

regional plant.

Other Operations - Other Operations consist of revenues and expenses related to the sale of retired assets, the pay parking program, the Commerce Business Daily billing and collecting program, and other transactions. Other Operations generated net income of \$745,000 in fiscal year 1996, compared with net income of \$784,000 in 1995.

Information Dissemination

Sales of Publications Program - GPO's Sales of Publications Program generated a net loss of \$8.9 million in 1996, compared with fiscal year 1995 net income of \$3.2 million. Total revenues decreased to \$70.5 million, compared with \$80.1 million in fiscal year 1995, while expenses increased to \$79.4 million from \$76.9 million. Revenues from the sale of electronic government information were \$4.3 million in fiscal year 1996, compared with \$3.9 million in fiscal year 1995. Bookstore revenues decreased to \$13.2 million, compared with \$15.2 million in fiscal year 1995. The government-wide shutdowns contributed to the drop in program revenue.

Agency Distribution Services - Under contract with customer agencies, GPO distributes publications to recipients designated by those agencies and charges for the cost of services performed. This program had revenues of \$4.4 million and a loss of \$340,000 in fiscal year 1996, compared with revenues of \$5.3 million with net loss of \$36,000 in fiscal year 1995. The loss in fiscal year 1996 was due to the correction of overbillings to GSA for postage. These overbillings had occurred over the prior two years.

Appropriations

Salaries and Expenses - The Salaries and Expenses Appropriation is used to fund the Statutory Distribution Program, the Depository Library Program, the Cataloging and Indexing Program, and the International Exchange Program. These programs are administered and performed by Superintendent of Documents employees. The amount of expended appropriation was \$31.3 million in fiscal year 1996, compared with \$27.6 million in fiscal year 1995.

Congressional Printing and Binding - Printing and binding expenses for work performed for Congress are reimbursed to the Printing and Binding Operations Revolving Fund upon billing. For fiscal year 1996, reimbursements from the appropriation were \$82.4 million, compared with \$73.1 million in fiscal year 1995.

Eliminations