					Matl,Labor,Equip			
	Component	Description of Element	Qty	Unit	Rate	MLECost	Subs O & P	Total Subs Cost
C	Interiors							
C1010	Partitions	Concrete Block	0	SF	$ 2.16	$ -	$ -	$ -
C1020	Interior Doors	Hollow Metal Fire Doors	0	SF	$ 0.86	$ -	$ -	$ -
C2010	Stair Construction	Concrete Filled Metal Pan	0	SF	$ 2.12	$ -	$ -	$ -
C3010	Wall Finishes	Paint - 2 coats, 2 sides	0	SF	$ 4.32	$ -	$ -	$ -
C3020	Floor Finishes	70% Vinyl Comp Tile, 20% Carpet, 10% Ceramic Tile	0	SF	$ 6.91	$ -	$ -	$ -
C3030	Ceiling Finishes	Mineral Tile on Zee Runners	340	SF	$ 2.41	$ 819.40	$ 122.91	$ 942.31
D	Services							
D2010	Plumbing Fixtures	Toilet and Service Fixtures, Supply and Drainage	700	SF	$ 32.34	$ 22,638.00	$ 3,395.70	$ 26,033.70
D2020	Domestic Water Distrib	Electric Water Heater, Water Softner System	745	SF	$ 7.32	$ 5,449.68	$ 817.45	$ 6,267.13
D2040	Rain Water Drainage	Roof Drains	0	SF	$ 0.51	$ -	$ -	$ -
D3050	Term and Pkg HVAC	Rooftop, Multizone Unit Systems, Ductwork	0	SF	$ 29.61	$ -	$ -	$ -
D4020	Fire Protection	Standpipe and Hose System	0	SF	$ 0.39	$ -	$ -	$ -
D4030	Fire Protection	Sprinklers	0	SF	$ 3.95	$ -	$ -	$ -
D5010	Elect Service - Distrib	200 Amp Service, Panelboard, Feeders	0	SF	$ 3.43	$ -	$ -	$ -
D5020	Lighting and Power	Fluorescent Fixtures, Recetacles, Switches and power	1,444	SF	$ 32.89	$ 47,487.38	$ 7,123.11	$ 54,610.49
D5030	Comm and Security	Alarm System, Intercom and Emergency Lighting	725	SF	$ 8.86	$ 6,423.50	$ 963.53	$ 7,387.03
D5090	Emergency Backup	Emergency Generator and Transfer Switch	0	SF	$ 0.65	$ -	$ -	$ -

					Matl,Labor,Equip			
	Component	Description of Element	Qty	Unit	Rate	MLECost	Subs O & P	Total Subs Cost
E	Specialties							
E1020	Specialty Equipment	Ancillary Equipment	1,110	SF	$ 47.32	$ 52,525.20	$ 7,878.78	$ 60,403.98
E1030	ADA Requirements	ADA Requirements for Staff and inmates	0	SF	$ 9.00	$ -	$ -	$ -
E1040	Kitchen/Dining	Stainless Steel Kitchen/Food Servie Equipment	200	SF	$ 12.79	$ 2,558.00	$ 383.70	$ 2,941.70
F	Special Construction							
F1010	Hazardous Abatement	Asbestos, Lead or Mold Abatement	0	SF	$ 5.85	$ -	$ -	$ -

	Element					
			Matl, Labor, Equip			
	Quantity	Unit	Rate	MLECost	Subs O & P	Total Subs Cost
Project Summary						
Project Total Cost - Total of Hard and Soft Costs						$ 848,336.67
Total Facility Soft Costs - Items 1 through Item 10						$ 335,746.54
1. Reserve Fund - 10% of Building Hard Cost						$ 51,259.01
1 Reserve Fund (Hold until construction midpoint - Items 1a thru 1b)						
1a Design Related Construction Contingency (5.0 % of Building Hard Cost)						
1b Hazardous Material Abatement Contingency (5.0 % of Building Hard Cost)						
2. Escalation - 8% of Building Hard Cost						$ 41,007.21
From August 2006 to August 2011 - Mid point of Construction - 8.0 % of Building Hard Cost						
3. Construction Contingency -7% of Building Hard Cost						$ 35,881.31
Construction Contingency during construction - 7.0 % of Building Hard Cost						
4. Location Factor - 6% of Building Hard Cost						$ 30,755.41
Special considerations for building activity at specific site - 6.0 % of Building Hard Cost						
5. Time Factor						$ 7,688.85
Special considerations for seasonal construction activity - 1.5% of Building Hard Cost						

6. Pre-Construction Services			
6a. Design at Office	**18.00%**		$ 92,266.22
Architectural Design	2.75%		
Interior design	1.20%		
Civil Design	1.20%		
Structural Design	1.40%		
Mechanical Design	1.25%		
Electrical Design	1.25%		
Landscape Design	0.20%		
Specialty Security Design	1.25%		
Geotechnical Investigation	1.00%		
Structural Investigation	0.50%		
Hazardous Materials Consult/Investigation	1.00%		
6b. Site Investigations	**2.5%**		$ 12,814.75
Site Investigations	2.50%		
6c. Assistance prior to Construction	**3.00%**		$ 15,377.70
Estimating	2.00%		
Scheduling	0.70%		
Constructability Review	0.30%		
6d. Site Preparation, Demolition and Special Construction			$ 10,251.80
Site Preparation - 2% of Building Hard Cost			
7. Construction Management Assistance			$ 30,755.41
Management Assistance during Construction - 6%			
8. M & I Government			$ 2,562.95
One-Half percent of Building Hard Cost			
9. D & C - Government PC&B			$ 2,562.95
One-Half percent of Building Hard Cost			
10. D & C - Government Travel and Inspection			$ 2,562.95
One-Half percent of Building Hard Cost			
Total Building Hard Cost incl Gen Contr. Markup			$ 512,590.13
General Contractor's			
Gen Cond, Bond, Overhead and Profit 22%			$ 99,210.99
Construction General Cond, Overhead and Profit - Total	24.0%		
Profit	10.00%		
Overhead	8.00%		
Insurance	1.25%		
Bond	2.40%		
General Conditions	2.30%		
Subcontractor's Costs			$ 413,379.14
Including Markup, from next page			
Special Structures			

					Matl,Labor,Equip			
	Component	Description of Element	Qty	Unit	Rate	MLECost	Subs O & P	Total Subs Cost
		Subcontractor Costs						$ 413,379.14
	Demolition of existing Work							
F1020		Demolition of existing	0	SF	$ 2.50	$ -	$ -	$ -
A	Substructure							
A1005	Excavation, Building	Excavation and Backfill, sand or gravel, 4 ft Deep	0	SF	$ 2.48	$ -	$ -	$ -
A1010	Foundation	Concrete Strip and Spread Footings, 4 ft Foundation wall	0	SF	$ 9.25	$ -	$ -	$ -
A1030	Slab on Grade	Reinforced Concrete, vapor barrier, base, 6 inch thick	0	SF	$ 3.00	$ -	$ -	$ -
B	Shell							
B1010	Structural Floors	Concrete slab with metal deck and beams	0	SF	$ 22.58	$ -	$ -	$ -
B2010	Exterior Walls	Face Brick with reinforced concrete block backup	0	SF	$ 10.22	$ -	$ -	$ -
B2020	Exterior Windows	Bullet Resistant and metal horizontal pivoted	0	SF	$ 315.00	$ -	$ -	$ -
B2030	Exterior Doors	Metal Doors	0	SF	$ 0.88	$ -	$ -	$ -
B3005	Roof Structure	Metal Deck on Steel Joists with Fill	0	SF	$ 7.05	$ -	$ -	$ -
B3010	Roof Covering	Elastomeric Membrane	0	SF	$ 3.57	$ -	$ -	$ -
B3020	Roof Openings	Roof Hatches	0	SF	$ 0.01	$ -	$ -	$ -

Prepared by Shubnum

Repairs and Deferred Maintenance Costs
Tohatchi Youth Detention Center
Tohatchi, New Mexico

Cost Estimate
Date: September 22, 2006

					Matl,Labor,Equip			
	Component	Description of Element	Qty	Unit	Rate	MLECost	Subs O & P	Total Subs Cost
C	Interiors							
C1010	Partitions	Concrete Block	750	SF	$ 10.80	$ 8,100.00	$ 1,215.00	$ 9,315.00
C1020	Interior Doors	Hollow Metal Fire Doors	0	SF	$ 0.86	$ -	$ -	$ -
C2010	Stair Construction	Concrete Filled Metal Pan	0	SF	$ 2.12	$ -	$ -	$ -
C3010	Wall Finishes	Paint - 2 coats, 2 sides	2,230	SF	$ 4.32	$ 9,633.60	$ 1,445.04	$ 11,078.64
C3020	Floor Finishes	70% Vinyl Comp Tile, 20% Carpet, 10% Ceramic Tile	0	SF	$ 6.91	$ -	$ -	$ -
C3030	Ceiling Finishes	Mineral Tile on Zee Runners	0	SF	$ 2.41	$ -	$ -	$ -
D	Services							
D2010	Plumbing Fixtures	Toilet and Service Fixtures, Supply and Drainage	2,344	SF	$ 32.34	$ 75,804.96	$ 11,370.74	$ 87,175.70
D2020	Domestic Water Distrib	Electric Water Heater, Water Softner System	2,344	SF	$ 5.39	$ 12,634.16	$ 1,895.12	$ 14,529.28
D2040	Rain Water Drainage	Roof Drains	0	SF	$ 0.51	$ -	$ -	$ -
D3050	Term and Pkg HVAC	Rooftop, Multizone Unit Systems, Ductwork	0	SF	$ 29.61	$ -	$ -	$ -
D4020	Fire Protection	Standpipe and Hose System	0	SF	$ 0.39	$ -	$ -	$ -
D4030	Fire Protection	Sprinklers	4,344	SF	$ 3.95	$ 17,158.80	$ 2,573.82	$ 19,732.62
D5010	Elect Service - Distrib	200 Amp Service, Panelboard, Feeders	0	SF	$ 3.43	$ -	$ -	$ -
D5020	Lighting and Power	Fluorescent Fixtures, Receptacles, Switches and power	0	SF	$ 18.27	$ -	$ -	$ -
D5030	Comm and Security	Alarm System, Intercom and Emergency Lighting	0	SF	$ 8.86	$ -	$ -	$ -
D5090	Emergency Backup	Emergency Generator and Transfer Switch	4,344	SF	$ 15.98	$ 69,395.40	$ 10,409.31	$ 79,804.71

					Matl,Labor,Equip			
	Component	Description of Element	Qty	Unit	Rate	MLECost	Subs O & P	Total Subs Cost
E	Specialties							
E1020	Specialty Equipment	Ancillary Equipment	1,890	SF	$ 47.32	$ 89,434.80	$ 13,415.22	$ 102,850.02
E1030	ADA Requirements	ADA Requirements for Staff and inmates	4,344	SF	$ 9.00	$ 39,096.00	$ 5,864.40	$ 44,960.40
E1040	Kitchen/Dining	Stainless Steel Kitchen/Food Servie Equipment	1,000	SF	$ 12.79	$ 12,790.00	$ 1,918.50	$ 14,708.50
F	Special Construction							
F1010	Hazardous Abatement	Asbestos, Lead or Mold Abatement	4,344	SF	$ 5.85	$ 25,412.40	$ 3,811.86	$ 29,224.26

	Element					
			Matl, Labor, Equip			
	Quantity	Unit	Rate	MLECost	Subs O & P	Total Subs Cost
Project Summary						
Project Total Cost - Total of Hard and Soft Costs						$ 2,208,618.62
Total Facility Soft Costs - Items 1 through Item 10						$ 874,105.86
1. Reserve Fund - 10% of Building Hard Cost						$ 133,451.28
1 Reserve Fund (Hold until construction midpoint - Items 1a thru 1b)						
1a Design Related Construction Contingency (5.0 % of Building Hard Cost)						
1b Hazardous Material Abatement Contingency (5.0 % of Building Hard Cost)						
2. Escalation - 8% of Building Hard Cost						$ 106,761.02
From August 2006 to August 2011 - Mid point of Construction - 8.0 % of Building Hard Cost						
3. Construction Contingency -7% of Building Hard Cost						$ 93,415.89
Construction Contingency during construction - 7.0 % of Building Hard Cost						
4. Location Factor - 6% of Building Hard Cost						$ 80,070.77
Special considerations for building activity at specific site - 6.0 % of Building Hard Cost						
5. Time Factor						$ 20,017.69
Special considerations for seasonal construction activity - 1.5% of Building Hard Cost						

6. Pre-Construction Services			
6a. Design at Office	**18.00%**	$	240,212.30
Architectural Design	2.75%		
Interior design	1.20%		
Civil Design	1.20%		
Structural Design	1.40%		
Mechanical Design	1.25%		
Electrical Design	1.25%		
Landscape Design	0.20%		
Specialty Security Design	1.25%		
Geotechnical Investigation	1.00%		
Structural Investigation	0.50%		
Hazardous Materials Consult/Investigation	1.00%		
6b. Site Investigations	**2.5%**	$	33,362.82
Site Investigations	2.50%		
6c. Assistance prior to Construction	**3.00%**	$	40,035.38
Estimating	2.00%		
Scheduling	0.70%		
Constructability Review	0.30%		
6d. Site Preparation, Demolition and Special Construction		$	26,690.26
Site Preparation - 2% of Building Hard Cost			
7. Construction Management Assistance		$	80,070.77
Management Assistance during Construction - 6%			
8. M & I Government		$	6,672.56
One-Half percent of Building Hard Cost			
9. D & C - Government PC&B		$	6,672.56
One-Half percent of Building Hard Cost			
10. D & C - Government Travel and Inspection		$	6,672.56
One-Half percent of Building Hard Cost			
Total Building Hard Cost incl Gen Contr. Markup		$	1,334,512.78
General Contractor's			
Gen Cond, Bond, Overhead and Profit 22%		$	258,292.79
Construction General Cond, Overhead and Profit - Total	24.0%		
Profit	10.00%		
Overhead	8.00%		
Insurance	1.25%		
Bond	2.40%		
General Conditions	2.30%		
Subcontractor's Costs		$	1,076,219.97
Including Markup, from next page			
Special Structures			

					Matl,Labor,Equip			
	Component	Description of Element	Qty	Unit	Rate	MLECost	Subs O & P	Total Subs Cost
		Subcontractor Costs						**$ 1,076,219.97**
	Demolition of existing Work							
F1020		Demolition of existing	0	SF	$ 2.50	$ -	$ -	$ -
A	**Substructure**							
A1005	Excavation, Building	Excavation and Backfill, sand or gravel, 4 ft Deep	0	SF	$ 2.48	$ -	$ -	$ -
A1010	Foundation	Concrete Strip and Spread Footings, 4 ft Foundation wall	0	SF	$ 9.25	$ -	$ -	$ -
A1030	Slab on Grade	Reinforced Concrete, vapor barrier, base, 6 inch thick	0	SF	$ 3.00	$ -	$ -	$ -
B	**Shell**							
B1010	Structural Floors	Concrete slab with metal deck and beams	0	SF	$ 22.58	$ -	$ -	$ -
B2010	Exterior Walls	Face Brick with reinforced concrete block backup	0	SF	$ 10.22	$ -	$ -	$ -
B2020	Exterior Windows	Bullet Resistant and metal horizontal pivoted	0	SF	$ 315.00	$ -	$ -	$ -
B2030	Exterior Doors	Metal Doors	0	SF	$ 0.88	$ -	$ -	$ -
B3005	Roof Structure	Metal Deck on Steel Joists with Fill	0	SF	$ 7.05	$ -	$ -	$ -
B3010	Roof Covering	Elastomeric Membrane	8,829	SF	$ 3.57	$ 31,519.53	$ 4,727.93	$ 36,247.46
B3020	Roof Openings	Roof Hatches	50	SF	$ 100.01	$ 5,000.50	$ 750.08	$ 5,750.58

					Matl,Labor,Equip			
	Component	Description of Element	Qty	Unit	Rate	MLECost	Subs O & P	Total Subs Cost
C	Interiors							
C1010	Partitions	Concrete Block	0	SF	$ 2.16	$ -	$ -	$ -
C1020	Interior Doors	Hollow Metal Fire Doors	0	SF	$ 0.86	$ -	$ -	$ -
C2010	Stair Construction	Concrete Filled Metal Pan	0	SF	$ 2.12	$ -	$ -	$ -
C3010	Wall Finishes	Paint - 2 coats, 2 sides	0	SF	$ 4.32	$ -	$ -	$ -
C3020	Floor Finishes	70% Vinyl Comp Tile, 20% Carpet, 10% Ceramic Tile	0	SF	$ 6.91	$ -	$ -	$ -
C3030	Ceiling Finishes	Mineral Tile on Zee Runners	3,000	SF	$ 2.41	$ 7,230.00	$ 1,084.50	$ 8,314.50
D	Services							
D2010	Plumbing Fixtures	Toilet and Service Fixtures, Supply and Drainage	8,829	SF	$ 32.34	$ 285,529.86	$ 42,829.48	$ 328,359.34
D2020	Domestic Water Distrib	Electric Water Heater, Water Softner System	0	SF	$ 5.39	$ -	$ -	$ -
D2040	Rain Water Drainage	Roof Drains	0	SF	$ 0.51	$ -	$ -	$ -
D3050	Term and Pkg HVAC	Rooftop, Multizone Unit Systems, Ductwork	4,000	SF	$ 29.61	$ 118,440.00	$ 17,766.00	$ 136,206.00
D4020	Fire Protection	Standpipe and Hose System	0	SF	$ 0.39	$ -	$ -	$ -
D4030	Fire Protection	Sprinklers	0	SF	$ 3.95	$ -	$ -	$ -
D5010	Elect Service - Distrib	600 Amp Service, Panelboard, Feeders	0	SF	$ 3.43	$ -	$ -	$ -
D5020	Lighting and Power	Fluorescent Fixtures, Receptacles, Switches and power	3,000	SF	$ 18.27	$ 54,810.00	$ 8,221.50	$ 63,031.50
D5030	Comm and Security	Alarm System, Intercom and Emergency Lighting	0	SF	$ 8.86	$ -	$ -	$ -
D5090	Emergency Backup	Emergency Generator and Transfer Switch	0	SF	$ 0.65	$ -	$ -	$ -

					Matl,Labor,Equip			
	Component	Description of Element	Qty	Unit	Rate	MLECost	Subs O & P	Total Subs Cost
E	Specialties							
E1020	Specialty Equipment	Ancillary Equipment	4,000	SF	$ 47.32	$ 189,280.00	$ 28,392.00	$ 217,672.00
E1030	ADA Requirements	ADA Requirements for Staff and inmates	8,829	SF	$ 9.00	$ 79,461.00	$ 11,919.15	$ 91,380.15
E1040	Kitchen/Dining	Stainless Steel Kitchen/Food Servie Equipment	8,829	SF	$ 12.79	$ 112,922.91	$ 16,938.44	$ 129,861.35
F	Special Construction							
F1010	Hazardous Abatement	Asbestos, Lead or Mold Abatement	8,829	SF	$ 5.85	$ 51,649.65	$ 7,747.45	$ 59,397.10

	Element					
			Matl, Labor, Equip			
	Quantity	Unit	Rate	MLECost	Subs O & P	Total Subs Cost
Project Summary						
Project Total Cost - Total of Hard and Soft Costs						$ 9,084,814.30
Total Facility Soft Costs - Items 1 through Item 10						$ 3,595,500.52
1. Reserve Fund - 10% of Building Hard Cost						$ 548,931.38
1 Reserve Fund (Hold until construction midpoint - Items 1a thru 1b)						
1a Design Related Construction Contingency (5.0 % of Building Hard Cost)						
1b Hazardous Material Abatement Contingency (5.0 % of Building Hard Cost)						
2. Escalation - 8% of Building Hard Cost						$ 439,145.10
From August 2006 to August 2011 - Mid point of Construction - 8.0 % of Building Hard Cost						
3. Construction Contingency -7% of Building Hard Cost						$ 384,251.96
Construction Contingency during construction - 7.0 % of Building Hard Cost						
4. Location Factor - 6% of Building Hard Cost						$ 329,358.83
Special considerations for building activity at specific site - 6.0 % of Building Hard Cost						
5. Time Factor						$ 82,339.71
Special considerations for seasonal construction activity - 1.5% of Building Hard Cost						

6. Pre-Construction Services			
6a. Design at Office	**18.00%**		$ 988,076.48
Architectural Design	2.75%		
Interior design	1.20%		
Civil Design	1.20%		
Structural Design	1.40%		
Mechanical Design	1.25%		
Electrical Design	1.25%		
Landscape Design	0.20%		
Specialty Security Design	1.25%		
Geotechnical Investigation	1.00%		
Structural Investigation	0.50%		
Hazardous Materials Consult/Investigation	1.00%		
6b. Site Investigations	**2.5%**		$ 137,232.84
Site Investigations	2.50%		
6c. Assistance prior to Construction	**3.00%**		$ 164,679.41
Estimating	2.00%		
Scheduling	0.70%		
Constructability Review	0.30%		
6d. Site Preparation, Demolition and Special Construction			$ 109,786.28
Site Preparation - 2% of Building Hard Cost			
7. Construction Management Assistance			$ 329,358.83
Management Assistance during Construction - 6%			
8. M & I Government			$ 27,446.57
One-Half percent of Building Hard Cost			
9. D & C - Government PC&B			$ 27,446.57
One-Half percent of Building Hard Cost			
10. D & C - Government Travel and Inspection			$ 27,446.57
One-Half percent of Building Hard Cost			
Total Building Hard Cost incl Gen Contr. Markup			**$ 5,489,313.78**
General Contractor's			
Gen Cond, Bond, Overhead and Profit 22%			**$ 1,062,447.83**
Construction General Cond, Overhead and Profit - Total	24.0%		
Profit	10.00%		
Overhead	8.00%		
Insurance	1.25%		
Bond	2.40%		
General Conditions	2.30%		
Subcontractor's Costs			**$ 4,426,865.95**
Including Markup, from next page			
Special Structures			

					Matl,Labor,Equip			
	Component	Description of Element	Qty	Unit	Rate	MLECost	Subs O & P	Total Subs Cost
		Subcontractor Costs						$ 4,426,865.95
	Demolition of existing Work							
F1020		Demolition of existing	0	SF	$ 2.50	$ -	$ -	$ -
A	Substructure							
A1005	Excavation, Building	Excavation and Backfill, sand or gravel, 4 ft Deep	0	SF	$ 2.48	$ -	$ -	$ -
A1010	Foundation	Concrete Strip and Spread Footings, 4 ft Foundation wall	7,857	SF	$ 83.25	$ 654,095.25	$ 98,114.29	$ 752,209.54
A1030	Slab on Grade	Reinforced Concrete, vapor barrier, base, 6 inch thick	7,857	SF	$ 30.00	$ 235,710.00	$ 35,356.50	$ 271,066.50
B	Shell							
B1010	Structural Floors	Concrete slab with metal deck and beams	7,587	SF	$ 158.03	$ 1,198,935.68	$ 179,840.35	$ 1,378,776.03
B2010	Exterior Walls	Face Brick with reinforced concrete block backup	0	SF	$ 10.22	$ -	$ -	$ -
B2020	Exterior Windows	Bullet Resistant and metal horizontal pivoted	40	SF	$ 315.00	$ 12,600.00	$ 1,890.00	$ 14,490.00
B2030	Exterior Doors	Metal Doors	25	SF	$ 560.88	$ 14,022.00	$ 2,103.30	$ 16,125.30
B3005	Roof Structure	Metal Deck on Steel Joists with Fill	7,857	SF	$ 7.05	$ 55,391.85	$ 8,308.78	$ 63,700.63
B3010	Roof Covering	Elastomeric Membrane	7,857	SF	$ 5.71	$ 44,879.18	$ 6,731.88	$ 51,611.06
B3020	Roof Openings	Roof Hatches	7,857	SF	$ 0.01	$ 78.57	$ 11.79	$ 90.36

Prepared by Shubnum

Repairs and Deferred Maintenance Costs
Tuba City Detention Center
Tuba City, Arizona

Cost Estimate
Date: September 22, 2006

					Matl,Labor,Equip			
	Component	Description of Element	Qty	Unit	Rate	MLECost	Subs O & P	Total Subs Cost
C	Interiors							
C1010	Partitions	Concrete Block	3,500	SF	$ 43.20	$ 151,200.00	$ 22,680.00	$ 173,880.00
C1020	Interior Doors	Hollow Metal Fire Doors	7,587	SF	$ 6.45	$ 48,936.15	$ 7,340.42	$ 56,276.57
C2010	Stair Construction	Concrete Filled Metal Pan	0	SF	$ 2.12	$ -	$ -	$ -
C3010	Wall Finishes	Paint - 2 coats, 2 sides	0	SF	$ 4.32	$ -	$ -	$ -
C3020	Floor Finishes	70% Vinyl Comp Tile, 20% Carpet, 10% Ceramic Tile	7,857	SF	$ 6.91	$ 54,307.58	$ 8,146.14	$ 62,453.72
C3030	Ceiling Finishes	Mineral Tile on Zee Runners	7,857	SF	$ 2.41	$ 18,935.37	$ 2,840.31	$ 21,775.68
D	Services							
D2010	Plumbing Fixtures	Toilet and Service Fixtures, Supply and Drainage	7,857	SF	$ 32.34	$ 254,095.38	$ 38,114.31	$ 292,209.69
D2020	Domestic Water Distrib	Electric Water Heater, Water Softner System	7,857	SF	$ 5.39	$ 42,349.23	$ 6,352.38	$ 48,701.61
D2040	Rain Water Drainage	Roof Drains	0	SF	$ 0.51	$ -	$ -	$ -
D3050	Term and Pkg HVAC	Rooftop, Multizone Unit Systems, Ductwork	7,857	SF	$ 29.61	$ 232,645.77	$ 34,896.87	$ 267,542.64
D4020	Fire Protection	Standpipe and Hose System	0	SF	$ 0.39	$ -	$ -	$ -
D4030	Fire Protection	Sprinklers	0	SF	$ 3.95	$ -	$ -	$ -
D5010	Elect Service - Distrib	1000 Amp Service, Panelboard, Feeders	7,857	SF	$ 7.35	$ 57,748.95	$ 8,662.34	$ 66,411.29
D5020	Lighting and Power	Fluorescent Fixtures, Recetacles, Switches and power	7,857	SF	$ 23.75	$ 186,611.61	$ 27,991.74	$ 214,603.35
D5030	Comm and Security	Alarm System, Intercom and Emergency Lighting	7,857	SF	$ 9.75	$ 76,574.32	$ 11,486.15	$ 88,060.47
D5090	Emergency Backup	Emergency Generator and Transfer Switch	7,857	SF	$ 10.38	$ 81,555.66	$ 12,233.35	$ 93,789.01

					Mat/Labor/Equip			
	Component	Description of Element	Qty	Unit	Rate	MLECost	Subs O & P	Total Subs Cost
E	Specialties							
E1020	Specialty Equipment	Ancillary Equipment	1,250	SF	$ 47.32	$ 59,150.00	$ 8,872.50	$ 68,022.50
E1030	ADA Requirements	ADA Requirements for Staff and inmates	0	SF	$ 9.00	$ -	$ -	$ -
E1040	Kitchen/Dining	Stainless Steel Kitchen/Food Servie Equipment	150	SF	$ 12.79	$ 1,918.50	$ 287.78	$ 2,206.28
F	Special Construction							
F1010	Hazardous Abatement	Asbestos, Lead or Mold Abatement	7,657	SF	$ 46.80	$ 367,707.60	$ 55,156.14	$ 422,863.74

	Element					
			Matl, Labor, Equip.			
	Quantity	Unit	Rate	M,L,E Cost	Subs O & P	Total Subs Cost
Project Summary						
Project Total Cost - Total of Hard and Soft Costs						$ 1,162,837.24
Total Facility Soft Costs - Items 1 through Item 10						$ 460,216.55
1. Reserve Fund - 10% of Building Hard Cost						$ 70,262.07
1 Reserve Fund (Hold until construction midpoint - Items 1a thru 1b) 1a Design Related Construction Contingency (5.0 % of Building Hard Cost) 1b Hazardous Material Abatement Contingency (5.0 % of Building Hard Cost)						
2. Escalation - 8% of Building Hard Cost From August 2006 to August 2011 - Mid point of Construction - 8.0 % of Building Hard Cost						$ 56,209.66
3. Construction Contingency -7% of Building Hard Cost Construction Contingency during construction - 7.0 % of Building Hard Cost						$ 49,183.45
4. Location Factor - 6% of Building Hard Cost Special considerations for building activity at specific site - 6.0 % of Building Hard Cost						$ 42,157.24
5. Time Factor Special considerations for seasonal construction activity - 1.5% of Building Hard Cost						$ 10,539.31

6. Pre-Construction Services			
6a. Design at Office	15.00%	$	126,471.72
Architectural Design	2.75%		
Interior design	1.20%		
Civil Design	1.20%		
Structural Design	1.40%		
Mechanical Design	1.25%		
Electrical Design	1.25%		
Landscape Design	0.20%		
Specialty Security Design	1.25%		
Geotechnical Investigation	1.00%		
Structural Investigation	0.50%		
Hazardous Materials Consult/Investigation	1.00%		
6b. Site Investigations	2.5%	$	17,565.52
Site Investigations	2.50%		
6c. Assistance prior to Construction	3.00%	$	21,078.62
Estimating	2.00%		
Scheduling	0.70%		
Constructability Review	0.30%		
6d. Site Preparation, Demolition and Special Construction		$	14,052.41
Site Preparation - 2% of Building Hard Cost			
7. Construction Management Assistance		$	42,157.24
Management Assistance during Construction - 6%			
8. M & I Government		$	3,513.10
One-Half percent of Building Hard Cost			
9. D & C - Government PC&B		$	3,513.10
One-Half percent of Building Hard Cost			
10. D & C - Government Travel and Inspection		$	3,513.10
One-Half percent of Building Hard Cost			
Total Building Hard Cost incl Gen Contr. Markup		$	702,620.69
General Contractor's			
Gen Cond, Bond, Overhead and Profit 22%		$	135,991.10
Construction General Cond, Overhead and Profit - Total	24.0%		
Profit	10.00%		
Overhead	8.00%		
Insurance	1.25%		
Bond	2.40%		
General Conditions	2.30%		
Subcontractor's Costs		$	566,629.59
Including Markup, from next page			
Special Structures			

					Matl,Labor,Equip			
	Component	Description of Element	Qty	Unit	Rate	MLECost	Subs O & P	Total Subs Cost
		Subcontractor Costs						$ 566,629.59
	Demolition of existing Work							
F1020		Demolition of existing	0	SF	$ 2.50	$ -	$ -	$ -
A	Substructure							
A1005	Excavation, Building	Excavation and Backfill, sand or gravel, 4 ft Deep	0	SF	$ 2.48	$ -	$ -	$ -
A1010	Foundation	Concrete Strip and Spread Footings, 4 ft Foundation wall	0	SF	$ 9.25	$ -	$ -	$ -
A1030	Slab on Grade	Reinforced Concrete, vapor barrier, base, 6 inch thick	0	SF	$ 3.00	$ -	$ -	$ -
B	Shell							
B1010	Structural Floors	Concrete slab with metal deck and beams	0	SF	$ 22.58	$ -	$ -	$ -
B2010	Exterior Walls	Face Brick with reinforced concrete block backup	0	SF	$ 10.22	$ -	$ -	$ -
B2020	Exterior Windows	Bullet Resistant and metal horizontal pivoted	20	SF	$ 315.00	$ 5,300.00	$ 945.00	$ 7,245.00
B2030	Exterior Doors	Metal Doors	150	SF	$ 79.20	$ 11,880.00	$ 1,782.00	$ 13,662.00
B3005	Roof Structure	Metal Deck on Steel Joists with Fill	0	SF	$ 7.05	$ -	$ -	$ -
B3010	Roof Covering	Elastomeric Membrane	2,380	SF	$ 9.64	$ 22,940.82	$ 3,441.12	$ 26,381.94
B3020	Roof Openings	Roof Hatches	0	SF	$ 0.01	$ -	$ -	$ -

					Matl,Labor,Equip			
	Component	Description of Element	Qty	Unit	Rate	MLECost	Subs O & P	Total Subs Cost
C	Interiors							
C1010	Partitions	Concrete Block	1,000	SF	$ 5.40	$ 5,400.00	$ 810.00	$ 6,210.00
C1020	Interior Doors	Hollow Metal Fire Doors	150	SF	$ 128.00	$ 19,200.00	$ 2,880.00	$ 22,080.00
C2010	Stair Construction	Concrete Filled Metal Pan	0	SF	$ 2.12	$ -	$ -	$ -
C3010	Wall Finishes	Paint - 2 coats, 2 sides	2,380	SF	$ 4.32	$ 10,281.60	$ 1,542.24	$ 11,823.84
C3020	Floor Finishes	70% Vinyl Comp Tile, 20% Carpet, 10% Ceramic Tile	2,380	SF	$ 6.91	$ 16,450.58	$ 2,467.58	$ 18,918.14
C3030	Ceiling Finishes	Mineral Tile on Zee Runners	2,380	SF	$ 2.41	$ 5,735.80	$ 860.37	$ 6,596.17
D	Services							
D2010	Plumbing Fixtures	Toilet and Service Fixtures, Supply and Drainage	2,380	SF	$ 32.34	$ 76,969.20	$ 11,545.38	$ 88,514.58
D2020	Domestic Water Distrib	Electric Water Heater, Water Softner System	2,380	SF	$ 5.39	$ 12,828.20	$ 1,924.23	$ 14,752.43
D2040	Rain Water Drainage	Roof Drains	2,380	SF	$ 0.51	$ 1,213.80	$ 182.07	$ 1,395.87
D3050	Term and Pkg HVAC	Rooftop, Multizone Unit Systems, Ductwork	2,380	SF	$ 29.61	$ 70,471.80	$ 10,570.77	$ 81,042.57
D4020	Fire Protection	Standpipe and Hose System	0	SF	$ 0.39	$ -	$ -	$ -
D4030	Fire Protection	Sprinklers	2,380	SF	$ 3.95	$ 9,401.00	$ 1,410.15	$ 10,811.15
D5010	Elect Service - Distrib	Panelboard, Feeders	2,380	SF	$ 3.43	$ 8,163.40	$ 1,224.51	$ 9,387.91
D5020	Lighting and Power	Fluorescent Fixtures, Receptacles, Switches and power	2,380	SF	$ 18.27	$ 43,482.60	$ 6,522.39	$ 50,004.99
D5030	Comm and Security	Alarm System, Intercom and Emergency Lighting	2,380	SF	$ 8.86	$ 21,086.80	$ 3,163.02	$ 24,249.82
D5090	Emergency Backup	Emergency Generator and Transfer Switch	2,380	SF	$ 7.09	$ 16,874.20	$ 2,531.13	$ 19,405.33

					Mat|Labor|Equip			
	Component	Description of Element	Qty	Unit	Rate	MLECost	Subs O & P	Total Subs Cost
E	Specialties							
E1020	Specialty Equipment	Ancillary Equipment	2,380	SF	$ 47.32	$ 112,621.60	$ 16,893.24	$ 129,514.84
E1030	ADA Requirements	ADA Requirements for Staff and inmates	2,380	SF	$ 9.00	$ 21,420.00	$ 3,213.00	$ 24,633.00
E1040	Kitchen/Dining	Stainless Steel Kitchen/Food Servie Equipment	0	SF	$ 6.55	$ -	$ -	$ -
F	Special Construction							
F1010	Hazardous Abatement	Asbestos, Lead or Mold Abatement	0	SF	$ 5.85	$ -	$ -	$ -

	Element					
			Matl, Labor, Equip.			
	Quantity	Unit	Rate	MLECost	Subs O & P	Total Subs Cost
Project Summary						
Project Total Cost - Total of Hard and Soft Costs						$ 4,573,490.57
Total Facility Soft Costs - Items 1 through Item 10						$ 1,910,052.16
1. Reserve Fund - 10% of Building Hard Cost						$ 276,343.84
1 Reserve Fund (Hold until construction midpoint - Items 1a thru 1b) 1a Design Related Construction Contingency (5.0 % of Building Hard Cost) 1b Hazardous Material Abatement Contingency (5.0 % of Building Hard Cost)						
2. Escalation - 8% of Building Hard Cost From August 2006 to August 2011 - Mid point of Construction - 8.0 % of Building Hard Cost						$ 221,075.07
3. Construction Contingency -7% of Building Hard Cost Construction Contingency during construction - 7.0 % of Building Hard Cost						$ 193,440.69
4. Location Factor - 6% of Building Hard Cost Special considerations for building activity at specific site - 6.0 % of Building Hard Cost						$ 165,806.30
5. Time Factor Special considerations for seasonal construction activity - 1.5% of Building Hard Cost						$ 41,451.58

6. Pre-Construction Services			
6a. Design at Office	**18.00%**	$	497,416.91
Architectural Design	2.75%		
Interior design	1.20%		
Civil Design	1.20%		
Structural Design	1.40%		
Mechanical Design	1.25%		
Electrical Design	1.25%		
Landscape Design	0.20%		
Specialty Security Design	1.25%		
Geotechnical Investigation	1.00%		
Structural Investigation	0.50%		
Hazardous Materials Consult/Investigation	1.00%		
6b. Site Investigations	**2.5%**	$	69,085.96
Site Investigations	2.50%		
6c. Assistance prior to Construction	**3.00%**	$	82,903.15
Estimating	2.00%		
Scheduling	0.70%		
Constructability Review	0.30%		
6d. Site Preparation, Demolition and Special Construction		$	55,268.77
Site Preparation - 2% of Building Hard Cost			
7. Construction Management Assistance		$	165,806.30
Management Assistance during Construction - 6%			
8. M & I Government		$	13,817.19
One-Half percent of Building Hard Cost			
9. D & C - Government PC&B		$	13,817.19
One-Half percent of Building Hard Cost			
10. D & C - Government Travel and Inspection		$	13,817.19
One-Half percent of Building Hard Cost			
Total Building Hard Cost incl Gen Contr. Markup		$	2,763,438.41
General Contractor's			
Gen Cond, Bond, Overhead and Profit 22%		$	534,859.05
Construction General Cond, Overhead and Profit - Total	24.0%		
Profit	10.00%		
Overhead	8.00%		
Insurance	1.25%		
Bond	2.40%		
General Conditions	2.30%		
Subcontractor's Costs		$	2,228,579.37
Including Markup, from next page			
Special Structures			

					Matl,Labor,Equip			
	Component	Description of Element	Qty	Unit	Rate	MLECost	Subs O & P	Total Subs Cost
		Subcontractor Costs						$ 2,226,579.37
	Demolition of existing Work							
F1020		Demolition of existing	0	SF	$ 2.50	$ -	$ -	$ -
A	Substructure							
A1005	Excavation, Building	Excavation and Backfill, sand or gravel, 4 ft Deep	0	SF	$ 2.48	$ -	$ -	$ -
A1010	Foundation	Concrete Strip and Spread Footings, 4 ft Foundation wall	0	SF	$ 9.25	$ -	$ -	$ -
A1030	Slab on Grade	Reinforced Concrete, vapor barrier, base, 6 inch thick	0	SF	$ 3.00	$ -	$ -	$ -
B	Shell							
B1010	Structural Floors	Concrete slab with metal deck and beams	0	SF	$ 22.58	$ -	$ -	$ -
B2010	Exterior Walls	Face Brick with reinforced concrete block backup	0	SF	$ 10.22	$ -	$ -	$ -
B2020	Exterior Windows	Bullet Resistant and metal horizontal pivoted	25	SF	$ 315.00	$ 7,875.00	$ 1,181.25	$ 9,056.25
B2030	Exterior Doors	Metal Doors	0	SF	$ 0.88	$ -	$ -	$ -
B3005	Roof Structure	Metal Deck on Steel Joists with Fill	0	SF	$ 7.05	$ -	$ -	$ -
B3010	Roof Covering	Elastomeric Membrane	0	SF	$ 3.57	$ -	$ -	$ -
B3020	Roof Openings	Roof Hatches	0	SF	$ 0.01	$ -	$ -	$ -

					Matl,Labor,Equip			
	Component	Description of Element	Qty	Unit	Rate	MLECost	Subs O & P	Total Subs Cost
C	Interiors							
C1010	Partitions	Concrete Block	0	SF	$ 2.16	$ -	$ -	$ -
C1020	Interior Doors	Hollow Metal Fire Doors	0	SF	$ 0.88	$ -	$ -	$ -
C2010	Stair Construction	Concrete Filled Metal Pan	0	SF	$ 2.12	$ -	$ -	$ -
C3010	Wall Finishes	Paint - 2 coats, 2 sides	0	SF	$ 4.32	$ -	$ -	$ -
C3020	Floor Finishes	70% Vinyl Comp Tile, 20% Carpet, 10% Ceramic Tile	0	SF	$ 6.91	$ -	$ -	$ -
C3030	Ceiling Finishes	Mineral Tile on Zee Runners	0	SF	$ 2.41	$ -	$ -	$ -
D	Services							
D2010	Plumbing Fixtures	Toilet and Service Fixtures, Supply and Drainage	16,758	SF	$ 32.34	$ 541,953.72	$ 81,293.06	$ 623,246.78
D2020	Domestic Water Distrib	Electric Water Heater, Water Softner System	0	SF	$ 5.39	$ -	$ -	$ -
D2040	Rain Water Drainage	Roof Drains	0	SF	$ 0.51	$ -	$ -	$ -
D3050	Term and Pkg HVAC	Rooftop, Multizone Unit Systems, Ductwork	16,758	SF	$ 29.61	$ 496,204.38	$ 74,430.66	$ 570,635.04
D4020	Fire Protection	Standpipe and Hose System	0	SF	$ 0.39	$ -	$ -	$ -
D4030	Fire Protection	Sprinklers	0	SF	$ 3.95	$ -	$ -	$ -
D5010	Elect Service - Distrib	1200 Amp Service, Panelboard, Feeders	0	SF	$ 3.43	$ -	$ -	$ -
D5020	Lighting and Power	Fluorescent Fixtures, Receptacles, Switches and power	0	SF	$ 18.27	$ -	$ -	$ -
D5030	Comm and Security	Alarm System, Intercom and Emergency Lighting	8,000	SF	$ 8.86	$ 70,880.00	$ 10,632.00	$ 81,512.00
D5090	Emergency Backup	Emergency Generator and Transfer Switch	0	SF	$ 0.65	$ -	$ -	$ -

					Matl,Labor,Equip			
	Component	Description of Element	Qty	Unit	Rate	MLECost	Subs O & P	Total Subs Cost
E	Specialties							
E1020	Specialty Equipment	Ancillary Equipment	12,000	SF	$ 47.32	$ 567,840.00	$ 85,176.00	$ 653,016.00
E1030	ADA Requirements	ADA Requirements for Staff and inmates	16,758	SF	$ 9.00	$ 150,822.00	$ 22,623.30	$ 173,445.30
E1040	Kitchen/Dining	Stainless Steel Kitchen/Food Servie Equipment	8,000	SF	$ 12.79	$ 102,320.00	$ 15,348.00	$ 117,668.00
F	Special Construction							
F1010	Hazardous Abatement	Asbestos, Lead or Mold Abatement	0	SF	$ 5.85	$ -	$ -	$ -

	Element					
			Matl, Labor, Equip			
	Quantity	Unit	Rate	MLECost	Subs O & P	Total Subs Cost
Project Summary						
Project Total Cost - Total of Hard and Soft Costs						$ 1,894,258.96
Total Facility Soft Costs - Items 1 through Item 10						$ 749,691.61
1. Reserve Fund - 10% of Building Hard Cost						$ 114,456.73
1 Reserve Fund (Hold until construction midpoint - Items 1a thru 1b) 1a Design Related Construction Contingency (5.0 % of Building Hard Cost) 1b Hazardous Material Abatement Contingency (5.0 % of Building Hard Cost)						
2. Escalation - 8% of Building Hard Cost From August 2006 to August 2011 - Mid point of Construction - 8.0 % of Building Hard Cost						$ 91,565.39
3. Construction Contingency -7% of Building Hard Cost Construction Contingency during construction - 7.0 % of Building Hard Cost						$ 80,119.71
4. Location Factor - 6% of Building Hard Cost Special considerations for building activity at specific site - 6.0 % of Building Hard Cost						$ 68,674.04
5. Time Factor Special considerations for seasonal construction activity - 1.5% of Building Hard Cost						$ 17,168.51

6. Pre-Construction Services			
6a. Design at Office	18.00%	$	206,022.12
Architectural Design	2.75%		
Interior design	1.20%		
Civil Design	1.20%		
Structural Design	1.40%		
Mechanical Design	1.25%		
Electrical Design	1.25%		
Landscape Design	0.20%		
Specialty Security Design	1.25%		
Geotechnical Investigation	1.00%		
Structural Investigation	0.50%		
Hazardous Materials Consult/Investigation	1.00%		
6b. Site Investigations	2.5%	$	28,614.18
Site Investigations	2.50%		
6c. Assistance prior to Construction	3.00%	$	34,337.02
Estimating	2.00%		
Scheduling	0.70%		
Constructability Review	0.30%		
6d. Site Preparation, Demolition and Special Construction		$	22,891.35
Site Preparation - 2% of Building Hard Cost			
7. Construction Management Assistance		$	68,674.04
Management Assistance during Construction - 6%			
8. M & I Government		$	5,722.84
One-Half percent of Building Hard Cost			
9. D & C - Government PC&B		$	5,722.84
One-Half percent of Building Hard Cost			
10. D & C - Government Travel and Inspection		$	5,722.84
One-Half percent of Building Hard Cost			
Total Building Hard Cost incl Gen Contr. Markup		$	1,144,567.35
General Contractor's			
Gen Cond, Bond, Overhead and Profit 22%		$	221,529.16
Construction General Cond. Overhead and Profit - Total	24.0%		
Profit	10.00%		
Overhead	8.00%		
Insurance	1.25%		
Bond	2.40%		
General Conditions	2.30%		
Subcontractor's Costs		$	923,038.19
Including Markup, from next page			
Special Structures			

					Matl,Labor,Equip			
	Component	Description of Element	Qty	Unit	Rate	MLECost	Subs O & P	Total Subs Cost
		Subcontractor Costs						$ 923,038.19
	Demolition of existing Work							
F1020		Demolition of existing	0	SF	$ 2.50	$ -	$ -	$ -
A	Substructure							
A1005	Excavation, Building	Excavation and Backfill, sand or gravel, 4 ft Deep	0	SF	$ 2.48	$ -	$ -	$ -
A1010	Foundation	Concrete Strip and Spread Footings, 4 ft Foundation wall	0	SF	$ 9.25	$ -	$ -	$ -
A1030	Slab on Grade	Reinforced Concrete, vapor barrier, base, 6 inch thick	0	SF	$ 3.00	$ -	$ -	$ -
B	Shell							
B1010	Structural Floors	Concrete slab with metal deck and beams	0	SF	$ 22.58	$ -	$ -	$ -
B2010	Exterior Walls	Face Brick with reinforced concrete block backup	0	SF	$ 10.22	$ -	$ -	$ -
B2020	Exterior Windows	Bullet Resistant and metal horizontal pivoted	150	SF	$ 315.00	$ 47,250.00	$ 7,087.50	$ 54,337.50
B2030	Exterior Doors	Metal Doors	200	SF	$ 80.88	$ 16,176.00	$ 2,426.40	$ 18,602.40
B3005	Roof Structure	Metal Deck on Steel Joists with Fill	0	SF	$ 7.05	$ -	$ -	$ -
B3010	Roof Covering	Elastomeric Membrane	4,500	SF	$ 3.57	$ 16,065.00	$ 2,409.75	$ 18,474.75
B3020	Roof Openings	Roof Hatches	0	SF	$ 0.01	$ -	$ -	$ -

					Matl,Labor,Equip			
	Component	Description of Element	Qty	Unit	Rate	MLECost	Subs O & P	Total Subs Cost
C	Interiors							
C1010	Partitions	Concrete Block	100	SF	$ 15.16	$ 1,516.00	$ 227.40	$ 1,743.40
C1020	Interior Doors	Hollow Metal Fire Doors	100	SF	$ 10.86	$ 1,086.00	$ 162.90	$ 1,248.90
C2010	Stair Construction	Concrete Filled Metal Pan	0	SF	$ 2.12	$ -	$ -	$ -
C3010	Wall Finishes	Paint - 2 coats, 2 sides	200	SF	$ 4.32	$ 864.00	$ 129.60	$ 993.60
C3020	Floor Finishes	70% Vinyl Comp Tile, 20% Carpet, 10% Ceramic Tile	0	SF	$ 6.91	$ -	$ -	$ -
C3030	Ceiling Finishes	Mineral Tile on Zee Runners	0	SF	$ 2.41	$ -	$ -	$ -
D	Services							
D2010	Plumbing Fixtures	Toilet and Service Fixtures, Supply and Drainage	600	SF	$ 32.34	$ 19,404.00	$ 2,910.60	$ 22,314.60
D2020	Domestic Water Distrib	Electric Water Heater, Water Softner System	25,000	SF	$ 11.17	$ 279,125.00	$ 41,868.75	$ 320,993.75
D2040	Rain Water Drainage	Roof Drains	0	SF	$ 0.51	$ -	$ -	$ -
D3050	Term and Pkg HVAC	Rooftop, Multizone Unit Systems, Ductwork	9,000	SF	$ 29.61	$ 266,490.00	$ 39,973.50	$ 306,463.50
D4020	Fire Protection	Standpipe and Hose System	0	SF	$ 0.39	$ -	$ -	$ -
D4030	Fire Protection	Sprinklers	1,230	SF	$ 3.95	$ 4,858.50	$ 728.78	$ 5,587.28
D5010	Elect Service - Distrib	1000 Amp Service, Panelboard, Feeders	0	SF	$ 3.43	$ -	$ -	$ -
D5020	Lighting and Power	Fluorescent Fixtures, Receptacles, Switches and power	1,070	SF	$ 18.27	$ 19,548.90	$ 2,932.34	$ 22,481.24
D5030	Comm and Security	Alarm System, Intercom and Emergency Lighting	0	SF	$ 8.86	$ -	$ -	$ -
D5090	Emergency Backup	Emergency Generator and Transfer Switch	0	SF	$ 0.65	$ -	$ -	$ -

					Mat/Labor/Equip			
	Component	Description of Element	Qty	Unit	Rate	MLECost	Subs O & P	Total Subs Cost
E	Specialties							
E1020	Specialty Equipment	Ancillary Equipment	2,550	SF	$ 47.32	$ 120,666.00	$ 18,099.90	$ 138,765.90
E1030	ADA Requirements	ADA Requirements for Staff and inmates	0	SF	$ 9.00	$ -	$ -	$ -
E1040	Kitchen/Dining	Stainless Steel Kitchen/Food Servie Equipment	750	SF	$ 12.79	$ 9,592.50	$ 1,438.88	$ 11,031.38
F	Special Construction							
F1010	Hazardous Abatement	Asbestos, Lead or Mold Abatement	0	SF	$ 5.65	$ -	$ -	$ -

	Element					
			Matl, Labor, Equip			
	Quantity	Unit	Rate	M,L,E Cost	Subs O & P	Total Subs Cost
Project Summary						
Project Total Cost - Total of Hard and Soft Costs						$ 1,931,669.69
Total Facility Soft Costs - Items 1 through Item 10						$ 764,497.67
1. Reserve Fund - 10% of Building Hard Cost						$ 116,717.20
1 Reserve Fund (Hold until construction midpoint - Items 1a thru 1b) 1a Design Related Construction Contingency (5.0 % of Building Hard Cost) 1b Hazardous Material Abatement Contingency (5.0 % of Building Hard Cost)						
2. Escalation - 8% of Building Hard Cost From August 2006 to August 2011 - Mid point of Construction - 8.0 % of Building Hard Cost						$ 93,373.76
3. Construction Contingency -7% of Building Hard Cost Construction Contingency during construction - 7.0 % of Building Hard Cost						$ 81,702.04
4. Location Factor - 6% of Building Hard Cost Special considerations for building activity at specific site - 6.0 % of Building Hard Cost						$ 70,030.32
5. Time Factor Special considerations for seasonal construction activity - 1.5% of Building Hard Cost						$ 17,507.58

6. Pre-Construction Services			
6a. Design at Office	18.00%	$	210,090.96
Architectural Design	2.75%		
Interior design	1.20%		
Civil Design	1.20%		
Structural Design	1.40%		
Mechanical Design	1.25%		
Electrical Design	1.25%		
Landscape Design	0.20%		
Specialty Security Design	1.25%		
Geotechnical Investigation	1.00%		
Structural Investigation	0.50%		
Hazardous Materials Consult/Investigation	1.00%		
6b. Site Investigations	2.5%	$	29,179.30
Site Investigations	2.50%		
6c. Assistance prior to Construction	3.00%	$	35,015.16
Estimating	2.00%		
Scheduling	0.70%		
Constructability Review	0.30%		
6d. Site Preparation, Demolition and Special Construction		$	23,343.44
Site Preparation - 2% of Building Hard Cost			
7. Construction Management Assistance		$	70,030.32
Management Assistance during Construction - 6%			
8. M & I Government		$	5,835.86
One-Half percent of Building Hard Cost			
9. D & C - Government PC&B		$	5,835.86
One-Half percent of Building Hard Cost			
10. D & C - Government Travel and Inspection		$	5,835.86
One-Half percent of Building Hard Cost			
Total Building Hard Cost incl Gen Contr. Markup		$	1,167,172.02
General Contractor's			
Gen Cond, Bond, Overhead and Profit 22%		$	225,904.26
Construction General Cond, Overhead and Profit - Total	24.0%		
Profit	10.00%		
Overhead	8.00%		
Insurance	1.25%		
Bond	2.40%		
General Conditions	2.30%		
Subcontractor's Costs		$	941,267.76
Including Markup, from next page			
Special Structures			

					Matl,Labor,Equip			
	Component	Description of Element	Qty	Unit	Rate	MLECost	Subs O & P	Total Subs Cost
		Subcontractor Costs						$ 941,267.76
	Demolition of existing Work							
F1020		Demolition of existing	2,600	SF	$ 2.50	$ 6,500.00	$ 975.00	$ 7,475.00
A	Substructure							
A1005	Excavation, Building	Excavation and Backfill, sand or gravel, 4 ft Deep	0	SF	$ 2.48	$ -	$ -	$ -
A1010	Foundation	Concrete Strip and Spread Footings, 4 ft Foundation wall	0	SF	$ 9.25	$ -	$ -	$ -
A1030	Slab on Grade	Reinforced Concrete, vapor barrier, base, 6 inch thick	2,600	SF	$ 3.00	$ 7,800.00	$ 1,170.00	$ 8,970.00
B	Shell							
B1010	Structural Floors	Concrete slab with metal deck and beams	0	SF	$ 22.58	$ -	$ -	$ -
B2010	Exterior Walls	Face Brick with reinforced concrete block backup	2,600	SF	$ 40.88	$ 106,288.00	$ 15,943.20	$ 122,231.20
B2020	Exterior Windows	Bullet Resistant and metal horizontal pivoted	160	SF	$ 315.00	$ 50,400.00	$ 7,560.00	$ 57,960.00
B2030	Exterior Doors	Metal Doors	2,600	SF	$ 8.80	$ 22,880.00	$ 3,432.00	$ 26,312.00
B3005	Roof Structure	Metal Deck on Steel Joists with Fill	2,600	SF	$ 7.05	$ 18,330.00	$ 2,749.50	$ 21,079.50
B3010	Roof Covering	Elastomeric Membrane	2,600	SF	$ 3.57	$ 9,282.00	$ 1,392.30	$ 10,674.30
B3020	Roof Openings	Roof Hatches	2,600	SF	$ 1.01	$ 2,626.00	$ 393.90	$ 3,019.90

					Matl,Labor,Equip			
	Component	Description of Element	Qty	Unit	Rate	MLECost	Subs O & P	Total Subs Cost
C	Interiors							
C1010	Partitions	Concrete Block	2,600	SF	$ 2.16	$ 5,616.00	$ 842.40	$ 6,458.40
C1020	Interior Doors	Hollow Metal Fire Doors	2,600	SF	$ 0.86	$ 2,236.00	$ 335.40	$ 2,571.40
C2010	Stair Construction	Concrete Filled Metal Pan	0	SF	$ 2.12	$ -	$ -	$ -
C3010	Wall Finishes	Paint - 2 coats, 2 sides	2,600	SF	$ 4.32	$ 11,232.00	$ 1,684.80	$ 12,916.80
C3020	Floor Finishes	70% Vinyl Comp Tile, 20% Carpet, 10% Ceramic Tile	2,600	SF	$ 6.91	$ 17,971.20	$ 2,695.68	$ 20,666.88
C3030	Ceiling Finishes	Mineral Tile on Zee Runners	2,600	SF	$ 2.41	$ 6,266.00	$ 939.90	$ 7,205.90
D	Services							
D2010	Plumbing Fixtures	Toilet and Service Fixtures, Supply and Drainage	3,100	SF	$ 32.34	$ 100,254.00	$ 15,038.10	$ 115,292.10
D2020	Domestic Water Distrib	Electric Water Heater, Water Softner System	2,600	SF	$ 5.39	$ 14,014.00	$ 2,102.10	$ 16,116.10
D2040	Rain Water Drainage	Roof Drains	2,600	SF	$ 0.51	$ 1,326.00	$ 198.90	$ 1,524.90
D3050	Term and Pkg HVAC	Rooftop, Multizone Unit Systems, Ductwork	3,100	SF	$ 29.61	$ 91,791.00	$ 13,768.65	$ 105,559.65
D4020	Fire Protection	Standpipe and Hose System	3,100	SF	$ 1.95	$ 6,045.00	$ 906.75	$ 6,951.75
D4030	Fire Protection	Sprinklers	3,100	SF	$ 3.95	$ 12,245.00	$ 1,836.75	$ 14,081.75
D5010	Elect Service - Distrib	400 Amp Service, Panelboard, Feeders	3,100	SF	$ 8.58	$ 26,582.50	$ 3,987.38	$ 30,569.88
D5020	Lighting and Power	Fluorescent Fixtures, Receptacles, Switches and power	3,100	SF	$ 18.27	$ 56,637.00	$ 8,495.55	$ 65,132.55
D5030	Comm and Security	Alarm System, Intercom and Emergency Lighting	3,100	SF	$ 8.86	$ 27,466.00	$ 4,119.90	$ 31,585.90
D5090	Emergency Backup	Emergency Generator and Transfer Switch	3,100	SF	$ 7.09	$ 21,979.00	$ 3,296.85	$ 25,275.85

					Mat/Labor/Equip			
	Component	Description of Element	Qty	Unit	Rate	MLECost	Subs O & P	Total Subs Cost
E	Specialties							
E1020	Specialty Equipment	Ancillary Equipment	3,100	SF	$ 47.32	$ 146,692.00	$ 22,003.80	$ 168,695.80
E1030	ADA Requirements	ADA Requirements for Staff and inmates	3,100	SF	$ 9.00	$ 27,900.00	$ 4,185.00	$ 32,085.00
E1040	Kitchen/Dining	Stainless Steel Kitchen/Food Servie Equipment	0	SF	$ 6.55	$ -	$ -	$ -
F	Special Construction							
F1010	Hazardous Abatement	Asbestos, Lead or Mold Abatement	3,100	SF	$ 5.85	$ 18,135.00	$ 2,720.25	$ 20,855.25

	Element					
			Matl, Labor, Equip			
	Quantity	Unit	Rate	MLECost	Subs O & P	Total Subs Cost
Project Summary						
Project Total Cost - Total of Hard and Soft Costs						$ 5,028,193.78
Total Facility Soft Costs - Items 1 through Item 10						$ 1,990,010.23
1. Reserve Fund - 10% of Building Hard Cost						$ 303,818.36
1 Reserve Fund (Hold until construction midpoint - Items 1a thru 1b) 1a Design Related Construction Contingency (5.0 % of Building Hard Cost) 1b Hazardous Material Abatement Contingency (5.0 % of Building Hard Cost)						
2. Escalation - 8% of Building Hard Cost						$ 243,054.69
From August 2006 to August 2011 - Mid point of Construction - 8.0 % of Building Hard Cost						
3. Construction Contingency -7% of Building Hard Cost						$ 212,672.85
Construction Contingency during construction - 7.0 % of Building Hard Cost						
4. Location Factor - 6% of Building Hard Cost						$ 182,291.01
Special considerations for building activity at specific site - 6.0 % of Building Hard Cost						
5. Time Factor						$ 45,572.75
Special considerations for seasonal construction activity - 1.5% of Building Hard Cost						

Prepar ... stimate
2, 2006

6. Pre-Construction Services			
6a. Design at Office	**18.00%**	$	546,873.04
Architectural Design	Fort Washakie, Wyoming 75%		
Interior design	1.20%		
Civil Design	1.20%		
Structural Design	1.40%		
Mechanical Design	1.25%		
Electrical Design	1.25%		
Landscape Design	0.20%		
Specialty Security Design	1.25%		
Geotechnical Investigation	1.00%		
Structural Investigation	0.50%		
Hazardous Materials Consult/Investigation	1.00%		
6b. Site Investigations	**2.5%**	$	75,954.59
Site Investigations	2.50%		
6c. Assistance prior to Construction	**3.00%**	$	91,145.51
Estimating	2.00%		
Scheduling	0.70%		
Constructability Review	0.30%		
6d. Site Preparation, Demolition and Special Construction		$	60,763.67
Site Preparation - 2% of Building Hard Cost			
7. Construction Management Assistance		$	182,291.01
Management Assistance during Construction - 6%			
8. M & I Government		$	15,190.92
One-Half percent of Building Hard Cost			
9. D & C - Government PC&B		$	15,190.92
One-Half percent of Building Hard Cost			
10. D & C - Government Travel and Inspection		$	15,190.92
One-Half percent of Building Hard Cost			
Total Building Hard Cost incl Gen Contr. Markup		$	3,038,183.55
General Contractor's			
Gen Cond, Bond, Overhead and Profit 22%		$	588,035.53
Construction General Cond, Overhead and Profit - Total	24.0%		
Profit	10.00%		
Overhead	8.00%		
Insurance	1.25%		
Bond	2.40%		
General Conditions	2.30%		
Subcontractor's Costs		$	2,450,148.03
Including Markup, from next page			
Special Structures			

					Matl,Labor,Equip			
	Component	Description of Element	Qty	Unit	Rate	MLECost	Subs O & P	Total Subs Cost
		Subcontractor Costs						$ 2,450,148.03
	Demolition of Existing Work							
F1020		Demolition of existing	0	SF	$ 2.50	$ -	$ -	$ -
A	Substructure							
A1005	Excavation, Building	Excavation and Backfill, sand or gravel, 4 ft Deep	0	SF	$ 2.48	$ -	$ -	$ -
A1010	Foundation	Concrete Strip and Spread Footings, 4 ft Foundation wall	0	SF	$ 9.25	$ -	$ -	$ -
A1030	Slab on Grade	Reinforced Concrete, vapor barrier, base, 6 inch thick	0	SF	$ 3.00	$ -	$ -	$ -
B	Shell							
B1010	Structural Floors	Concrete slab with metal deck and beams	6,000	SF	$ 22.58	$ 135,450.00	$ 20,317.50	$ 155,767.50
B2010	Exterior Walls	Face Brick with reinforced concrete block backup	0	SF	$ 10.22	$ -	$ -	$ -
B2020	Exterior Windows	Bullet Resistant and metal horizontal pivoted	3,000	SF	$ 8.94	$ 26,820.00	$ 4,023.00	$ 30,843.00
B2030	Exterior Doors	Metal Doors	12,070	SF	$ 0.88	$ 10,621.60	$ 1,593.24	$ 12,214.84
B3005	Roof Structure	Metal Deck on Steel Joists with Fill	0	SF	$ 7.05	$ -	$ -	$ -
B3010	Roof Covering	Elastomeric Membrane	0	SF	$ 3.57	$ -	$ -	$ -
B3020	Roof Openings	Roof Hatches	0	SF	$ 0.01	$ -	$ -	$ -

					Matl,Labor,Equip			
	Component	Description of Element	Qty	Unit	Rate	MLECost	Subs O & P	Total Subs Cost
C	Interiors							
C1010	Partitions	Concrete Block	1,000	SF	$ 2.16	$ 2,160.00	$ 324.00	$ 2,484.00
C1020	Interior Doors	Hollow Metal Fire Doors	6,000	SF	$ 0.86	$ 5,160.00	$ 774.00	$ 5,934.00
C2010	Stair Construction	Concrete Filled Metal Pan	0	SF	$ 2.12	$ -	$ -	$ -
C3010	Wall Finishes	Paint - 2 coats, 2 sides	12,070	SF	$ 4.32	$ 52,142.40	$ 7,821.36	$ 59,963.76
C3020	Floor Finishes	70% Vinyl Comp Tile, 20% Carpet, 10% Ceramic Tile	6,000	SF	$ 6.91	$ 41,472.00	$ 6,220.80	$ 47,692.80
C3030	Ceiling Finishes	Mineral Tile on Zee Runners	6,000	SF	$ 2.41	$ 14,460.00	$ 2,169.00	$ 16,629.00
D	Services							
D2010	Plumbing Fixtures	Toilet and Service Fixtures, Supply and Drainage	12,070	SF	$ 32.34	$ 390,343.80	$ 58,551.57	$ 448,895.37
D2020	Domestic Water Distrib	Electric Water Heater, Water Softner System	0	SF	$ 5.39	$ -	$ -	$ -
D2040	Rain Water Drainage	Roof Drains	0	SF	$ 0.51	$ -	$ -	$ -
D3050	Term and Pkg HVAC	Rooftop, Multizone Unit Systems, Ductwork	12,070	SF	$ 29.61	$ 357,392.70	$ 53,608.91	$ 411,001.61
D4020	Fire Protection	Standpipe and Hose System	0	SF	$ 0.39	$ -	$ -	$ -
D4030	Fire Protection	Sprinklers	0	SF	$ 3.95	$ -	$ -	$ -
D5010	Elect Service - Distrib	1600 Amp Service, Panelboard, Feeders	0	SF	$ 3.43	$ -	$ -	$ -
D5020	Lighting and Power	Fluorescent Fixtures, Receptacles, Switches and power	12,070	SF	$ 18.27	$ 220,518.90	$ 33,077.84	$ 253,596.74
D5030	Comm and Security	Alarm System, Intercom and Emergency Lighting	12,070	SF	$ 8.86	$ 106,940.20	$ 16,041.03	$ 122,981.23
D5090	Emergency Backup	Emergency Generator and Transfer Switch	6,000	SF	$ 0.65	$ 3,900.00	$ 585.00	$ 4,485.00

					Matl,Labor,Equip			
	Component	Description of Element	Qty	Unit	Rate	MLECost	Subs O & P	Total Subs Cost
E	Specialties							
E1020	Specialty Equipment	Ancillary Equipment	12,070	SF	$ 47.32	$ 571,152.40	$ 85,672.86	$ 656,825.26
E1030	ADA Requirements	ADA Requirements for Staff and inmates	12,070	SF	$ 9.00	$ 108,630.00	$ 16,294.50	$ 124,924.50
E1040	Kitchen/Dining	Stainless Steel Kitchen/Food Servie Equipment	1,000	SF	$ 12.79	$ 12,790.00	$ 1,918.50	$ 14,708.50
F	Special Construction							
F1010	Hazardous Abatement	Asbestos, Lead or Mold Abatement	12,070	SF	$ 5.85	$ 70,609.50	$ 10,591.43	$ 81,200.93

	Element					
			Matl, Labor, Equip			
	Quantity	Unit	Rate	MLECost	Subs O & P	Total Subs Cost
Project Summary						
Project Total Cost - Total of Hard and Soft Costs						$ 12,674,566.03
Total Facility Soft Costs - Items 1 through Item 10						$ 5,016,217.97
1. Reserve Fund - 10% of Building Hard Cost						$ 765,934.81
1 Reserve Fund (Hold until construction midpoint - Items 1a thru 1b) 1a Design Related Construction Contingency (5.0 % of Building Hard Cost) 1b Hazardous Material Abatement Contingency (5.0 % of Building Hard Cost)						
2. Escalation - 8% of Building Hard Cost From August 2006 to August 2011 - Mid point of Construction - 8.0 % of Building Hard Cost						$ 612,667.64
3. Construction Contingency -7% of Building Hard Cost Construction Contingency during construction - 7.0 % of Building Hard Cost						$ 536,084.36
4. Location Factor - 6% of Building Hard Cost Special considerations for building activity at specific site - 6.0 % of Building Hard Cost						$ 459,500.88
5. Time Factor Special considerations for seasonal construction activity - 1.5% of Building Hard Cost						$ 114,875.22

6. Pre-Construction Services			
6a. Design at Office	**18.00%**	$	1,378,502.65
Architectural Design	2.75%		
Interior design	1.20%		
Civil Design	1.20%		
Structural Design	1.40%		
Mechanical Design	1.25%		
Electrical Design	1.25%		
Landscape Design	0.20%		
Specialty Security Design	1.25%		
Geotechnical Investigation	1.00%		
Structural Investigation	0.50%		
Hazardous Materials Consult/Investigation	1.00%		
6b. Site Investigations	**2.5%**	$	191,458.70
Site Investigations	2.50%		
6c. Assistance prior to Construction	**3.00%**	$	229,750.44
Estimating	2.00%		
Scheduling	0.70%		
Constructability Review	0.30%		
6d. Site Preparation, Demolition and Special Construction		$	153,166.96
Site Preparation - 2% of Building Hard Cost			
7. Construction Management Assistance		$	459,500.88
Management Assistance during Construction - 6%			
8. M & I Government		$	38,291.74
One-Half percent of Building Hard Cost			
9. D & C - Government PC&B		$	38,291.74
One-Half percent of Building Hard Cost			
10. D & C - Government Travel and Inspection		$	38,291.74
One-Half percent of Building Hard Cost			
Total Building Hard Cost incl Gen Contr. Markup		$	7,658,348.05
General Contractor's			
Gen Cond, Bond, Overhead and Profit 22%		$	1,462,260.91
Construction General Cond, Overhead and Profit - Total	24.0%		
Profit	10.00%		
Overhead	8.00%		
Insurance	1.25%		
Bond	2.40%		
General Conditions	2.30%		
Subcontractor's Costs		$	6,176,087.14
Including Markup, from next page			
Special Structures			

					Matl,Labor,Equip			
	Component	Description of Element	Qty	Unit	Rate	M,LECost	Subs O & P	Total Subs Cost
		Subcontractor Costs						$ 6,176,087.14
	Demolition of existing Work							
F1020		Demolition of existing	0	SF	$ 2.50	$ -	$ -	$ -
A	Substructure							
A1005	Excavation, Building	Excavation and Backfill, sand or gravel, 4 ft Deep	0	SF	$ 2.48	$ -	$ -	$ -
A1010	Foundation	Concrete Strip and Spread Footings, 4 ft Foundation wall	10,515	SF	$ 92.50	$ 972,637.50	$ 145,895.63	$ 1,118,533.13
A1030	Slab on Grade	Reinforced Concrete, vapor barrier, base, 6 inch thick	10,515	SF	$ 30.00	$ 315,450.00	$ 47,317.50	$ 362,767.50
B	Shell							
B1010	Structural Floors	Concrete slab with metal deck and beams	10,515	SF	$ 248.33	$ 2,611,137.38	$ 391,670.61	$ 3,002,807.98
B2010	Exterior Walls	Face Brick with reinforced concrete block backup	10,515	SF	$ 10.22	$ 107,463.30	$ 16,119.50	$ 123,582.80
B2020	Exterior Windows	Bullet Resistant and metal horizontal pivoted	500	SF	$ 315.00	$ 157,500.00	$ 23,625.00	$ 181,125.00
B2030	Exterior Doors	Metal Doors	0	SF	$ 0.88	$ -	$ -	$ -
B3005	Roof Structure	Metal Deck on Steel Joists with Fill	0	SF	$ 7.05	$ -	$ -	$ -
B3010	Roof Covering	Elastomeric Membrane	0	SF	$ 3.57	$ -	$ -	$ -
B3020	Roof Openings	Roof Hatches	0	SF	$ 0.01	$ -	$ -	$ -

	Component	Description of Element	Qty	Unit	Mat,Labor,Equip Rate	Mat,Labor,Equip MLECost	Subs O & P	Total Subs Cost
C	Interiors							
C1010	Partitions	Concrete Block	0	SF	$ 2.16	$ -	$ -	$ -
C1020	Interior Doors	Hollow Metal Fire Doors	0	SF	$ 0.86	$ -	$ -	$ -
C2010	Stair Construction	Concrete Filled Metal Pan	0	SF	$ 2.12	$ -	$ -	$ -
C3010	Wall Finishes	Paint - 2 coats, 2 sides	0	SF	$ 4.32	$ -	$ -	$ -
C3020	Floor Finishes	70% Vinyl Comp Tile, 20% Carpet, 10% Ceramic Tile	10,515	SF	$ 6.91	$ 72,679.68	$ 10,901.95	$ 83,581.63
C3030	Ceiling Finishes	Mineral Tile on Zee Runners	0	SF	$ 2.41	$ -	$ -	$ -
D	Services							
D2010	Plumbing Fixtures	Toilet and Service Fixtures, Supply and Drainage	10,515	SF	$ 14.70	$ 154,570.50	$ 23,185.58	$ 177,756.08
D2020	Domestic Water Distrib	Electric Water Heater, Water Softner System	10,515	SF	$ 5.39	$ 56,675.85	$ 8,501.38	$ 65,177.23
D2040	Rain Water Drainage	Roof Drains	0	SF	$ 0.51	$ -	$ -	$ -
D3050	Term and Pkg HVAC	Rooftop, Multizone Unit Systems, Ductwork	10,515	SF	$ 29.61	$ 311,349.15	$ 46,702.37	$ 358,051.52
D4020	Fire Protection	Standpipe and Hose System	0	SF	$ 0.39	$ -	$ -	$ -
D4030	Fire Protection	Sprinklers	10,515	SF	$ 3.95	$ 41,534.25	$ 6,230.14	$ 47,764.39
D5010	Elect Service - Distrib	800 Amp Service, Panelboard, Feeders	10,515	SF	$ 3.43	$ 36,066.45	$ 5,409.97	$ 41,476.42
D5020	Lighting and Power	Fluorescent Fixtures, Receptacles, Switches and power	0	SF	$ 18.27	$ -	$ -	$ -
D5030	Comm and Security	Alarm System, Intercom and Emergency Lighting	0	SF	$ 8.86	$ -	$ -	$ -
D5090	Emergency Backup	Emergency Generator and Transfer Switch	10,515	SF	$ 10.65	$ 111,984.75	$ 16,797.71	$ 128,782.46

					Matl,Labor,Equip			
	Component	Description of Element	Qty	Unit	Rate	MLECost	Subs O & P	Total Subs Cost
E	Specialties							
E1020	Specialty Equipment	Ancillary Equipment	4,850	SF	$ 47.32	$ 229,502.00	$ 34,425.30	$ 263,927.30
E1030	ADA Requirements	ADA Requirements for Staff and Inmates	10,515	SF	$ 9.00	$ 94,635.00	$ 14,195.25	$ 108,830.25
E1040	Kitchen/Dining	Stainless Steel Kitchen/Food Servie Equipment	2,800	SF	$ 12.79	$ 35,812.00	$ 5,371.80	$ 41,183.80
F	Special Construction							
F1010	Hazardous Abatement	Asbestos, Lead or Mold Abatement	10,515	SF	$ 5.85	$ 61,512.75	$ 9,226.91	$ 70,739.66

	Element					
			Matl, Labor, Equip			
	Quantity	Unit	Rate	MLECost	Subs O & P	Total Subs Cost
Project Summary						
Project Total Cost - Total of Hard and Soft Costs						$ 1,206,357.65
Total Facility Soft Costs - Items 1 through Item 10						$ 477,440.64
1. Reserve Fund - 10% of Building Hard Cost						$ 72,891.70
1 Reserve Fund (Hold until construction midpoint - Items 1a thru 1b) 1a Design Related Construction Contingency (5.0 % of Building Hard Cost) 1b Hazardous Material Abatement Contingency (5.0 % of Building Hard Cost)						
2. Escalation - 8% of Building Hard Cost From August 2006 to August 2011 - Mid point of Construction - 8.0 % of Building Hard Cost						$ 58,313.36
3. Construction Contingency -7% of Building Hard Cost Construction Contingency during construction - 7.0 % of Building Hard Cost						$ 51,024.19
4. Location Factor - 6% of Building Hard Cost Special considerations for building activity at specific site - 6.0 % of Building Hard Cost						$ 43,735.02
5. Time Factor Special considerations for seasonal construction activity - 1.5% of Building Hard Cost						$ 10,933.76

5. Pre-Construction Services			
6a. Design at Office	18.00%	$	131,205.06
Architectural Design	2.75%		
Interior design	1.20%		
Civil Design	1.20%		
Structural Design	1.40%		
Mechanical Design	1.25%		
Electrical Design	1.25%		
Landscape Design	0.20%		
Specialty Security Design	1.25%		
Geotechnical Investigation	1.00%		
Structural Investigation	0.50%		
Hazardous Materials Consult/Investigation	1.00%		
6b. Site Investigations	2.5%	$	18,222.93
Site Investigations	2.50%		
6c. Assistance prior to Construction	3.00%	$	21,867.51
Estimating	2.00%		
Scheduling	0.70%		
Constructability Review	0.30%		
6d. Site Preparation, Demolition and Special Construction		$	14,578.34
Site Preparation - 2% of Building Hard Cost			
7. Construction Management Assistance		$	43,735.02
Management Assistance during Construction - 6%			
8. M & I Government		$	3,644.59
One-Half percent of Building Hard Cost			
9. D & C - Government PC&B		$	3,644.59
One-Half percent of Building Hard Cost			
10. D & C - Government Travel and Inspection		$	3,644.59
One-Half percent of Building Hard Cost			
Total Building Hard Cost incl Gen Contr. Markup		$	728,917.01
General Contractor's			
Gen Cond, Bond, Overhead and Profit 22%		$	141,080.71
Construction General Cond, Overhead and Profit - Total	24.0%		
Profit	10.00%		
Overhead	8.00%		
Insurance	1.25%		
Bond	2.40%		
General Conditions	2.30%		
Subcontractor's Costs		$	587,836.30
Including Markup, from next page			
Special Structures			

					Matl,Labor,Equip			
	Component	Description of Element	Qty	Unit	Rate	MLECost	Subs O & P	Total Subs Cost
		Subcontractor Costs						$ 587,836.30
	Demolition of existing Work							
F1020		Demolition of existing	0	SF	$ 2.50	$ -	$ -	$ -
A	Substructure							
A1005	Excavation, Building	Excavation and Backfill, sand or gravel, 4 ft Deep	0	SF	$ 2.48	$ -	$ -	$ -
A1010	Foundation	Concrete Strip and Spread Footings, 4 ft Foundation wall	0	SF	$ 9.25	$ -	$ -	$ -
A1030	Slab on Grade	Reinforced Concrete, vapor barrier, base, 6 inch thick	0	SF	$ 3.00	$ -	$ -	$ -
B	Shell							
B1010	Structural Floors	Concrete slab with metal deck and beams	0	SF	$ 22.58	$ -	$ -	$ -
B2010	Exterior Walls	Face Brick with reinforced concrete block backup	0	SF	$ 10.22	$ -	$ -	$ -
B2020	Exterior Windows	Bullet Resistant and metal horizontal pivoted	0	SF	$ 315.00	$ -	$ -	$ -
B2030	Exterior Doors	Metal Doors	0	SF	$ 0.88	$ -	$ -	$ -
B3005	Roof Structure	Metal Deck on Steel Joists with Fill	0	SF	$ 7.05	$ -	$ -	$ -
B3010	Roof Covering	Elastomeric Membrane	8,800	SF	$ 7.14	$ 62,832.00	$ 9,424.80	$ 72,256.80
B3020	Roof Openings	Roof Hatches	0	SF	$ 0.01	$ -	$ -	$ -

					Matl,Labor,Equip			
	Component	Description of Element	Qty	Unit	Rate	MLECost	Subs O & P	Total Subs Cost
C	Interiors							
C1010	Partitions	Concrete Block	0	SF	$ 2.16	$ -	$ -	$ -
C1020	Interior Doors	Hollow Metal Fire Doors	0	SF	$ 0.85	$ -	$ -	$ -
C2010	Stair Construction	Concrete Filled Metal Pan	0	SF	$ 2.12	$ -	$ -	$ -
C3010	Wall Finishes	Paint - 2 coats, 2 sides	0	SF	$ 4.32	$ -	$ -	$ -
C3020	Floor Finishes	70% Vinyl Comp Tile, 20% Carpet, 10% Ceramic Tile	0	SF	$ 5.91	$ -	$ -	$ -
C3030	Ceiling Finishes	Mineral Tile on Zee Runners	0	SF	$ 2.41	$ -	$ -	$ -
D	Services							
D2010	Plumbing Fixtures	Toilet and Service Fixtures, Supply and Drainage	2,500	SF	$ 32.34	$ 80,850.00	$ 12,127.50	$ 92,977.50
D2020	Domestic Water Distrib	Electric Water Heater, Water Softner System	0	SF	$ 5.39	$ -	$ -	$ -
D2040	Rain Water Drainage	Roof Drains	0	SF	$ 0.51	$ -	$ -	$ -
D3050	Term and Pkg HVAC	Rooftop, Multizone Unit Systems, Ductwork	0	SF	$ 29.61	$ -	$ -	$ -
D4020	Fire Protection	Standpipe and Hose System	0	SF	$ 0.39	$ -	$ -	$ -
D4030	Fire Protection	Sprinklers	8,800	SF	$ 3.95	$ 34,760.00	$ 5,214.00	$ 39,974.00
D5010	Elect Service - Distrib	800 Amp Service, Panelboard, Feeders	0	SF	$ 3.43	$ -	$ -	$ -
D5020	Lighting and Power	Fluorescent Fixtures, Receptacles, Switches and power	0	SF	$ 18.27	$ -	$ -	$ -
D5030	Comm and Security	Alarm System, Intercom and Emergency Lighting	4,000	SF	$ 8.86	$ 35,440.00	$ 5,316.00	$ 40,756.00
D5090	Emergency Backup	Emergency Generator and Transfer Switch	8,800	SF	$ 8.65	$ 76,120.00	$ 11,418.00	$ 87,538.00

					Matl,Labor,Equip			
	Component	Description of Element	Qty	Unit	Rate	MLECost	Subs O & P	Total Subs Cost
E	Specialties							
E1020	Specialty Equipment	Ancillary Equipment	3,000	SF	$ 47.32	$ 141,960.00	$ 21,294.00	$ 163,254.00
E1030	ADA Requirements	ADA Requirements for Staff and inmates	8,800	SF	$ 9.00	$ 79,200.00	$ 11,880.00	$ 91,080.00
E1040	Kitchen/Dining	Stainless Steel Kitchen/Food Servie Equipment	0	SF	$ 6.55	$ -	$ -	$ -
F	Special Construction							
F1010	Hazardous Abatement	Asbestos, Lead or Mold Abatement	0	SF	$ 5.85	$ -	$ -	$ -

Appendix N

Composite Capital Costs Requirements

This appendix provides a composite capital cost requirement for the Master Planned Justice Services for the safety and security in Indian Country.

The details are noted on the pages that follow. The summary requirement is noted below:

Total Capital Cost for Deferred Repairs and Maintenance of Existing Facilities	$ 223,958,912
Total Initial Capital Costs for Replacement Facilities over 10 years	$ 7,982,449,025
Total Facility Operations & Maintenance over 40 years	$ 5,240,564,400
Total Program Operations over 40 years	$ 33,619,737,120
Total Ownership Costs Requirements – TOC, over 40 years	**$ 47,066,709,457**

A summary analysis of the composite cost is shown on the next page. A detailed cost analysis follows which provides a breakdown by the requirements throughout the Indian Country in Continental United States and Alaska. Following the detailed breakdown are the national maps that depict the locations that are noted in the detailed breakdown.

Appendix N – Composite Capital Costs Requirements

Summary of Costs
Initial Capital Costs 2007 – 2017
Facility and Program Operations Capital Costs 2011 – 2051

1) **Total Deferred Repairs and Maintenance over 10 years**		**$ 223,958,912**
Refer to Appendices J, J1, J2, L, M, M1, M2, M3		
Inventory 43 facilities and Non-Inventory 33 facilities		
2) **Total Initial Capital Costs over 10 years**		**$ 7,982,449,025**
Refer to Appendices I, L, L1 and L2		
Tier I (167 facilities)	$ 1,471,983,131	
Tier II and Capacity Upgrade (80 and 15 facilities)	$ 5,272,299,005	
Tier III (16 facilities)	$ 1,238,166,889	
3) **Total Facility Operations and Maintenance over 40 years**		**$ 5,240,564,400**
Refer to Appendices J, J1, J2		
Tier I (167 facilities)	$ 755,406,000	
Tier II and Capacity Upgrade (80 and 15 facilities)	$ 3,681,774,400	
Tier III (16 facilities)	$ 803,384,000	
4) **Total Program Operations over 40 years**		**$ 33,619,737,120**
Refer to Appendices K, L, L1		
Tier I (167 facilities)	$ 9,640,899,040	
Tier II and Capacity Upgrade (80 and 15 facilities)	$ 18,159,453,560	
Tier III (16 facilities)	$ 5,819,384,520	
Total Capital Cost Requirements		**$ 47,066,709,457**
Sum of items 1), 2), 3) and 4) above		
Refer to Appendix N		

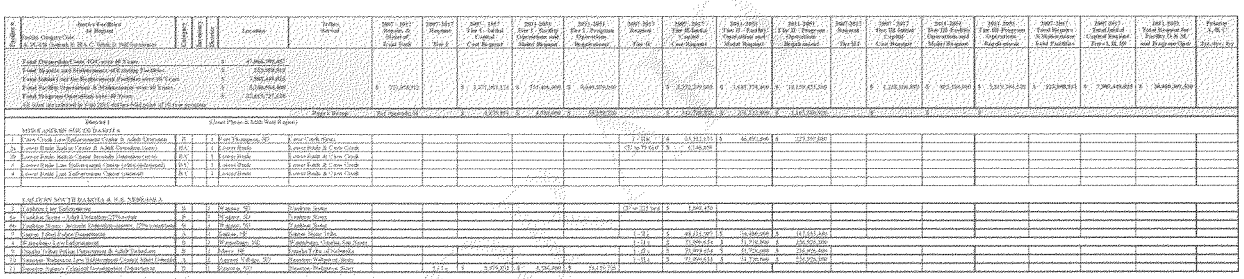
All Costs are based on 2011 Dollar costs
All Costs are limited to an annual inflation escalation of 4% per year from 2007 through 2011

Unit Capital Costs Summary

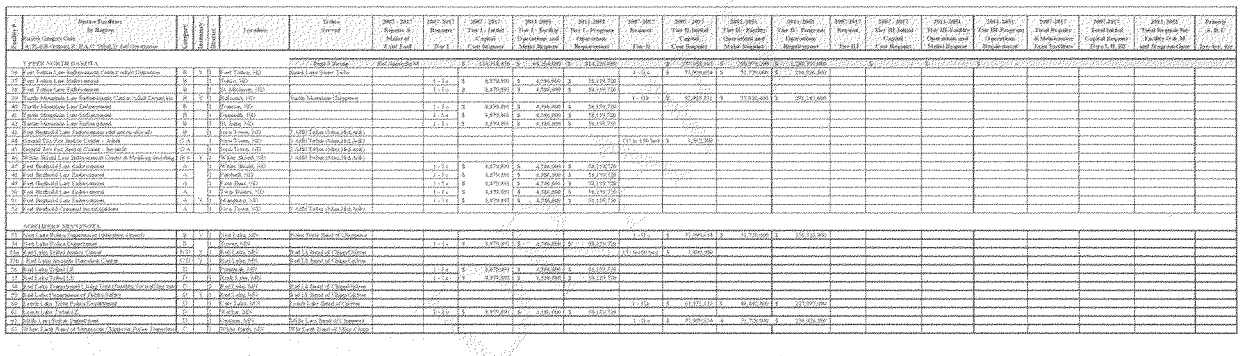
Initial Capital Requirements, Annual Facility Operations/Facility Maintenance (OFMC) Requirements and Annual Facility Program Operations (OLES) Requirements

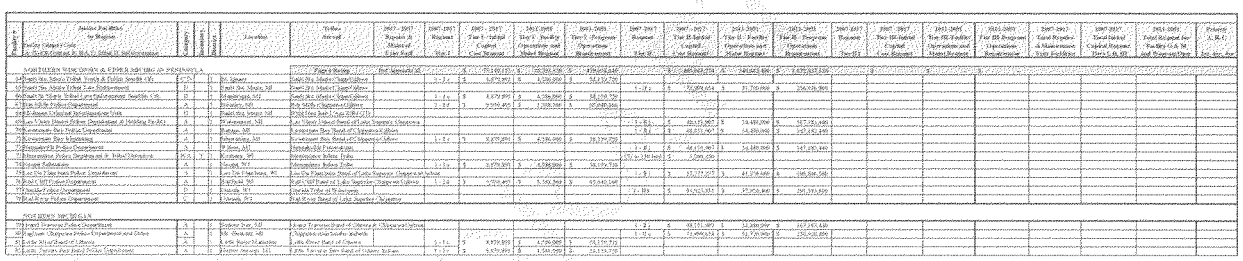
Facility Type Number	Facility Type	Enclosed Area Sq. Foot	Initial Capital Outlay Cost Ten years 2007 - 2017 Requirement by Facility Type	Expenditure 2011-2051 for 40 year building life Annual OFMC Facility Operations and Facility Maintenance Requirement	Expenditure 2011-2051 for 40 year building life Annual OLES Facility Program Operations Requirements
	Based on specific needs at specific locations to meet law enforcement functions projected for year 2017	Based on Specific needs to meet specific law enforcement functions projected for year 2017	Refer to Initial Capital Cost Details in Appendix L, Column L	Based on actual OFMC data Refer to Facility Operations and Maintenance details in Appendix J Facility O & M Costs and Facility O & M Costs Analysis Tier I $22.93 / SF Tiers II and III $17.24 / SF All annual costs are based on year 2011.	Based on percentage of initial Capital Cost of facility. Tier I = 17.67% Tier II = 8.68% Tier III = 11.75% Refer to Program Operations details in Appendix K. All annual costs are based on year 2011.
			Unit Cost	Unit Cost	Unit Cost
1	Tier I c Total of 130	5000	$ 8,879,891	$ 114,650	$ 1,453,993
2	Tier I d Total of 8	5875	$ 9,930,403	$ 134,714	$ 1,626,004
3	Tier I e Total of 2	6300	$ 11,302,512	$ 144,459	$ 1,850,673
4	Tier I f Total of 20	4300	$ 8,045,503	$ 98,599	$ 1,317,371
5	Tier I g Total of 7	4000	$ 7,805,569	$ 91,720	$ 1,278,084
	Total Tier I 167 Replacement Facilities		Total Initial Capital Cost over the 10 year transition $ 1,471,983,131	Total Facility O & M Costs over the 40 year building life $ 755,406,000	Total Program Operations Cost over the 40 year building life $ 9,640,899,040
			Unit Cost	Unit Cost	Unit Cost
6	Tier II c Total of 25	75,000	$ 73,999,654	$ 1,293,000	$ 6,423,170
7	Tier II h Total of 19	68,000	$ 65,552,153	$ 1,172,320	$ 5,689,927
8	Tier II i Total of 3	60,000	$ 57,277,237	$ 1,034,400	$ 4,971,664
9	Tier II j Total of 14	50,000	$ 48,151,907	$ 862,000	$ 4,179,586
10	Tier II k Total of 13	84,000	$ 83,923,851	$ 1,448,160	$ 7,284,590
11	Tier II l Total of 5	25,000	$ 24,761,383	$ 431,000	$ 2,149,288
	Total Tier II 80 Replacement Facilities		Total Initial Capital Cost over the 10 year transition $ 5,272,299,805	Total Facility O & M Costs over the 40 year building life $ 3,681,774,400	Total Program Operations Cost over the 40 year building life $ 18,159,453,360
			Unit Cost	Unit Cost	Unit Cost
12	Tier III c Total of 11	75,000	$ 80,110,746	$ 1,293,000	$ 9,413,013
13	Tier III f Total of 2	80,000	$ 85,220,989	$ 1,379,200	$ 10,013,466
14	Tier III g Total of 3	60,000	$ 62,168,903	$ 1,034,400	$ 7,304,846
	Total Tier III 16 Replacement Facilities		Total Initial Capital Cost over the 10 year transition $ 1,238,166,889	Total Facility O & M Costs over the 40 year building life $ 803,384,000	Total Program Operations Cost over the 40 year building life $ 5,819,384,520

Initial Capital Requirement for a Total of Tier I, Tier II and Tier III for 263 planned replacement facilities is noted above.
Additionally Capacity Upgrade CU from 10 beds up to 199 beds at 15 existing facilities at $31, 950 per bed is needed.
In addition to the initial capital requirements, Deferred Maintenance costs of $ 223,958,912, Appendix M,
for existing 76 facilities are needed, phased out over 10 years from 2007 to 2017

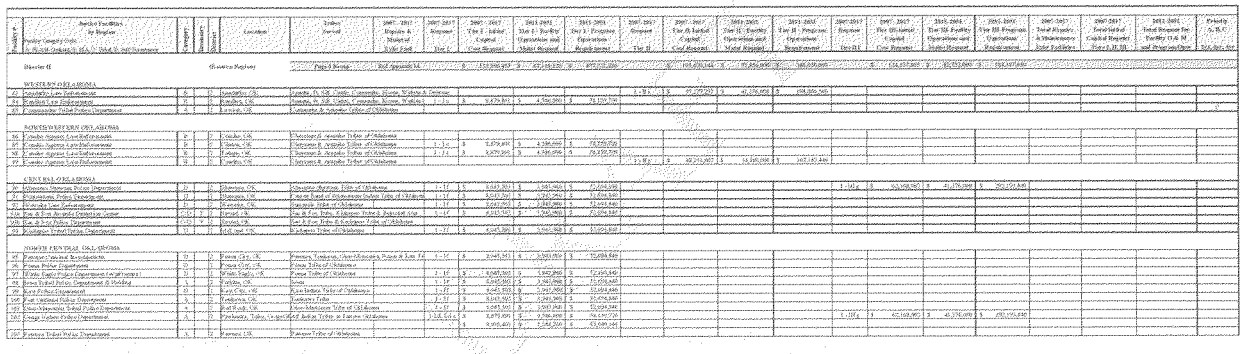


Facility #	Service Facilities / 30 Regional Corridor Corridor & 30 A/C Units in Unit Conference	Category Numbers	Division	Location	Terminus Served	2007 - 2017 Periods 45 Years of Total Cost	2007 - 2017 Revenue Year 1	2007 - 2017 Year 1 - Initial Capital Cost Required	2018-2030 Year 1 - Facility Operations and Model Required	2031-2051 Year 1 - Facility Operations Requirement	2007-2017 Required Year 45	2007 - 2017 Year 45 Capital Cost Required	2031-2051 Year 20 - Facility Operations and Model Required	2031-2051 Year 20 - Program Operations Requirement	2007-2017 Required Year 45	2007-2017 Year 45 Capital Cost Required	2018-2030 Year 20 Facility Operations and Model Required	2031-2051 Year 20 Program Operations Requirements	2007-2017 Total Registry & Modernization Total Facilities	2007-2017 Total Initial Capital Required Year 1, 15, 30	2031-2051 Total Required for Facility 15 & 30 and Requirement Total	Reserve - 1, 15, 30 Year Req
	Total Depreciable Cost, FOC over 45 Years			$ 41,865,000,000																		
	Total Regular and Maintenance of Existing Facilities			$ 253,000,000																		
	Total Added Cost for Replacement of Facilities over 45 Years			$ 2,982,449,000																		
	Total Facility Operations & Maintenance over 45 Years			$ 5,169,954,000	$ 720,000,000		$ 3,277,000,000	$ 750,000,000	$ 6,000,000,000		$ 1,000,000,000	$ 1,681,000,000	$ 18,000,000,000		$ 922,000,000	$ 1,000,000,000	$ 3,000,000,000	$ 320,000,000	$ 7,000,000,000	$ 30,000,000,000	
	Total Program Operations over 45 Years			$ 2,605,000,000																		
	All total (accounted for over 2007 dollars Add point of 10 for inflation)				Project Manager	Prof. Specialist	$ 4,000,000	$ 4,000,000	$ 60,000,000		$ 150,000,000	$ 210,000,000	$ 2,000,000,000		$	$	$	$	$	$		
	Member I				School Phase 2, 2025 Year Report																	
	MSS CAMERON MUSIC DANIELA																					
1	Cave Creek Law Enforcement Center & Adult Diversion	15		1	Fort Thompson, SD	Cave Creek Area						1 - 15K	$	64,311,111	$	46,451,000	$	223,297,000				
2a	Lower Brule Justice Center & Adult Corrections Center	15A		1	Lower Brule	Lower Brule & Crow Creek						45 to 75 Staff	$	4,146,000								
2b	Lower Brule Justice Center Juvenile Detention Center	15A		1	Lower Brule	Lower Brule & Crow Creek																
3	Lower Brule Law Enforcement Center (Headquarters)	15A		1	Lower Brule	Lower Brule & Crow Creek																
4	Lower Brule Law Enforcement Center (Annex)	15A		1	Lower Brule	Lower Brule & Crow Creek																
	CAPTAIN SOUTH DAKOTA & M.S. NEBRASKA																					
5	Yankton Law Enforcement	15		15	Yankton, SD	Yankton Area						150 to 225 Staff	$	9,000,000								
6a	Yankton Annex – Adult Detention (75% only)	15		1	Yankton, SD	Yankton Annex																
6b	Yankton Annex – Juvenile Detention Center (75% only)	15		1	Yankton, SD	Yankton Annex																
7	Cayuse Tribal Police Department	15		1	Cayuse, SD	Cayuse Tribal Police						1 - 12	$	49,151,000	$	16,000,000	$	47,651,000				
8	Winnebago Law Enforcement	15		15	Winnebago, NE	Winnebago, Omaha, Sac Tribes						1 - 11	$	71,000,000	$	71,710,000	$	236,920,000				
9	Omaha Tribal Police Department & Adult Detention	15		15	Macy, NE	Omaha Tribe of Nebraska						1 - 21	$	70,000,000	$	61,700,000	$	216,000,000				
10	Santee Tribal Law Enforcement & Adult Detention	15		15	Santee, NE	Santee Tribal Area						1 - 11	$	61,000,000	$	61,700,000	$	216,000,000				
11	Tribal Agency Criminal Investigations Detention	15		15	Various, SD	Various Tribal Areas	1 - 5	$ 5,000,000	$ 4,000,000	$ 60,000,000	$ 150,000,000											

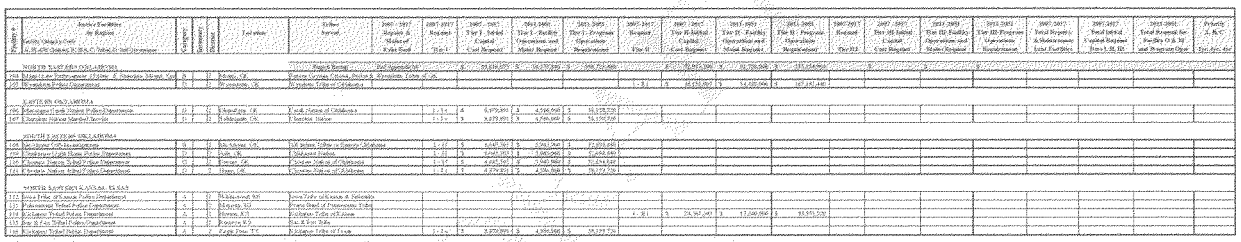




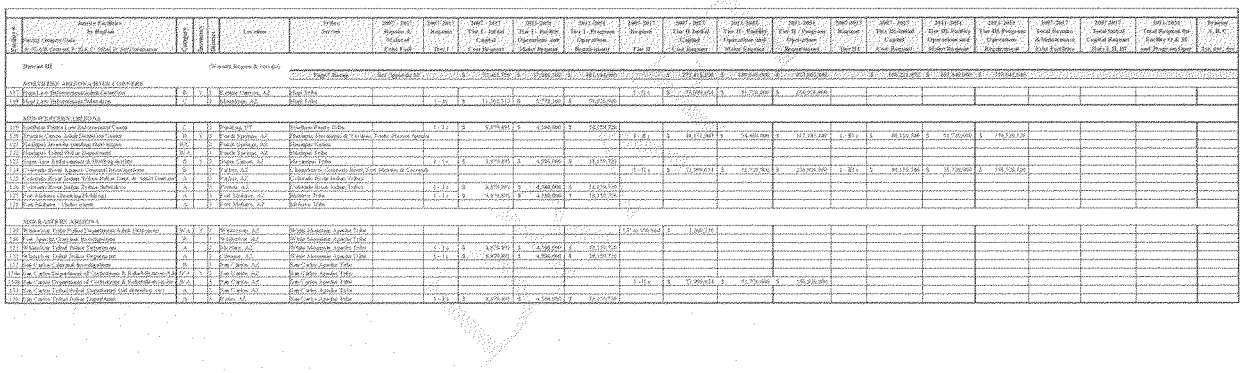
Project #	Applicant Name and Project by Region Facility Category Code Ex: Fire/EMS Station=F1, Police=P1, Judicial=J1, Jail/Incarceration=J2	Construction Status	Applicant Priority	Location	Tribe or Area Served	2007 - 2017 Repairs & Maintenance of Tribal Facility	2007-2017 Renovation	2007 - 2017 Tier II - Tribal Capital Cost Request	2007-2017 Tier I - Facility Operations and Maint Request	2007-2009 Tier II - Program Operations Requirement	2007-2017 Program Tier III	2007 - 2017 Tier III Capital Cost Request	2013-2021 Tier III - Facility Operations and Maint Request	2013-2021 Tier III - Program Operations Requirement	2007-2017 Program Tier III	2007 - 2017 Tier III Capital Cost Request	2013-2021 Tier III Facility Operations and Maint Request	2013-2021 Tier III Program Operations Requirement	2007-2017 Total Repairs & Maintenance Total Facilities	2007-2017 Total Capital Request Tiers I, II, III	2013-2021 Total Request for Facility O & M and Program Ops	Percent A, B, C Tier Acc. Fac
ARCHITECTURAL DESIGN & PROJECT DEVELOPMENT					Region Wide	Each Individual Tribe	$	75,000,000	$	100,000,000	$	175,000,000	$	660,000,000	$	840,000,000	$	1,675,000,000				
64	South Dakota Tribal Police & Public Safety (SD)	C-D-V	1	Mt. Rushmore	Eagle Nest Reservation/Oglala	1 - 7	$	5,000,000	$	1,250,000	$	54,375,000			$	210,000,000	$	250,000,000				
65	South Dakota Tribal Law Enforcement	D	1	South Dakota, SD	Rosebud Sioux Tribe/Upper Brule								1 - 12	$ 150,000,000	$ 21,750,000	$ 250,000,000						
66	South Dakota Tribal Law Enforcement Training Ctr.	D	1	Mississippi, MS	Rosebud Sioux Tribe/Upper Brule	1 - 14	$	8,000,000	$	1,250,000	$	68,250,000										
67	Elm Valley Police Department	A	1	Pine Ridge, SD	Pine Ridge Reservation/Oglala	1 - 14	$	2,000,000	$	1,000,000	$	17,000,000										
68	Fort Peck Tribal Police Department	D	1	South Dakota, SD	Fort Peck Tribes/Assiniboine & Sioux																	
69	Lac Vieux Desert Police Department & Holding Facility	A	2	Minnesota, MN	Lac Vieux Desert Band of Lake Superior Chippewa								1 - 12	$ 80,125,000	$ 14,400,000	$ 167,250,000						
70	Menominee Police Department	C	1	Michigan, MI	Menominee Tribe/Band of Mohawk Indians								1 - 8	$ 48,875,000	$ 14,400,000	$ 147,250,000						
71	Enforcement Ship Modernization	A	1	Minnesota, MN	Enforcement Ship Rental/Lac Vieux Desert	1 - 7	$	5,000,000	$	2,250,000	$	79,875,000										
72	Hoopa Police Department	A	1	Hoopa, CA	Hoopa Valley Tribe/Yurok								1 - 8	$ 44,125,000	$ 14,400,000	$ 147,250,000						
73	Menominee Police Department & Tribal Detention	B-D	1	Michigan, MI	Menominee Indian Tribe								1 - 8	$ 44,125,000	$ 14,400,000	$ 147,250,000						
74	Hoopa Fabrication	A	2	Hoopa, CA	Menominee Indian Tribe	1 - 14	$	5,000,000	$	4,500,000	$	58,125,000	570 sq ft/180 beds	$ 2,565,000								
75	Lac Du Flambeau Police Department	A	1	Lac Du Flambeau, WI	Lac Du Flambeau Band of Lake Superior Chippewa Indians								1 - 8	$ 33,125,000	$ 14,400,000	$ 105,250,000						
76	Robert J. Miller Police Department	A	1	Stanford, NV	Robert J. Miller Band of Lake Superior Chippewa Indians	1 - 14	$	5,000,000	$	5,000,000	$	63,000,000	1 - 10	$ 94,500,000	$ 21,600,000	$ 231,000,000						
77	Shoshone Police Department	D	1	Lincoln, NM	Shoshone Tribe of Wyoming								1 - 10	$ 94,500,000	$ 21,600,000	$ 231,000,000						
78	Red River Police Department	C	1	Orlando, FL	Red River Band of Lake Superior Chippewa																	
NOT RENO SPECIFIC																						
79	Inland Tribes Police Department	A	1	Spokane Tribe, WA	Inland Tribes/Band of Cherokee Indians/Spokane								1 - 8	$ 48,125,000	$ 14,400,000	$ 167,250,000						
80	Fort Belknap Chippewa Police Department and Others	A	1	Mt. Graham, MT	Chippewa Cree Indian Reservation								1 - 12	$ 72,000,000	$ 21,600,000	$ 250,000,000						
81	Little Shell Band of Chippewa	A	2	Little Rocky Mountains	Little Shell Band of Chippewa	1 - 14	$	8,000,000	$	4,750,000	$	68,250,000										
82	Lac Du Flambeau Police Department	A	1	Spokane Reservation, WA	Lac Du Flambeau Band of Lake Superior Chippewa	1 - 7	$	5,000,000	$	1,500,000	$	54,375,000										



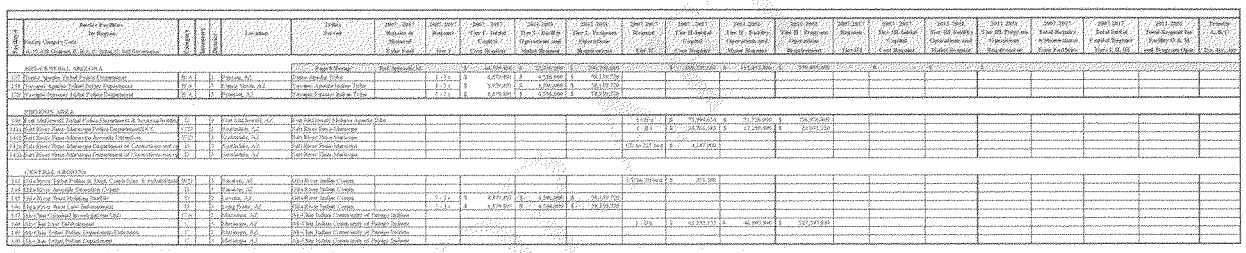
Facility #	Service Facilities by Region Facility Category Code: A, B, C, D, E, F, G, H, I, J, K, L, M, N, O, P, Q, R, S, T, U, V, W, X, Y, Z	Category	Service Area	Location	Tribes Served	2007 - 2017 Upgrade & Modernization Year 1	2007 - 2017 Amount	2007 - 2017 Tier I - Initial Capital Cost Request	2013 - 2021 Tier II - Facility Operations and Maintenance Request	2015 - 2021 Tier I - Programs Operations Requirement	2007 - 2017 Request Tier III	2007 - 2017 Tier III Subsidy Capital Cost Request	2013 - 2021 Tier III - Facility Operations and Maintenance Request	2021 - 2032 Tier III - Programs Operations Requirement	2007 - 2017 Request Tier III	2007 - 2017 Tier III Subsidy Capital Cost Request	2013 - 2021 Tier III Facility Operations and Maintenance Request	2015 - 2021 Tier III Programs Operations Requirement	2007 - 2017 Total Subsidy & Maintenance Total Facilities	2007 - 2017 Total Subsidy Capital Request Tiers I, II, III	2013 - 2021 Total Request for Facility O & M and Programs/Ops	Subsidy % (S, M, C) Tiers I, II, III
	Director II		Service Regions		Page 3 Service	Total Appendix M		$ 153,000,000	$ 67,140,000	$ 67,140,000		$ 108,000,000	$ 47,400,000	$ 47,400,000		$ 108,000,000	$ 47,400,000	$ 47,400,000		$ 324,000,000	$ 142,200,000	
	WESTERN OKLAHOMA																					
42	Clinton Law Enforcement	R	O	Clinton, OK	Cheyenne & Arapaho Tribes of Oklahoma																	
44	Custer Agency Law Enforcement	R	O	Custer, OK	Cheyenne & Arapaho Tribes of Oklahoma	1 - 10	3	5,670,000	$ 4,536,000	$ 76,230,720												
46	Concho Agency Law Enforcement	R	O	Concho, OK	Cheyenne & Arapaho Tribes of Oklahoma	1 - 10	3	5,670,000	$ 4,536,000	$ 76,230,720												
48	Lawton Agency Law Enforcement	R	O	Lawton, OK	Cheyenne & Arapaho Tribes of Oklahoma	1 - 10	3	5,670,000	$ 4,536,000	$ 76,230,720												
49	Kiowa Agency Law Enforcement	R	O	Kiowa, OK	Cheyenne & Arapaho Tribes of Oklahoma						1 - 10	$ 22,215,000	$ 13,545,000	$ 167,187,840								
	SOUTHEASTERN OKLAHOMA																					
56	Choctaw Nation Law Enforcement	R	O	Choctaw, OK	Choctaw Nation of Oklahoma																	
57	Choctaw Agency Law Enforcement	R	O	Talihina, OK	Choctaw Nation of Oklahoma	1 - 10	3	5,670,000	$ 4,536,000	$ 76,230,720												
58	Durant Agency Law Enforcement	R	O	Durant, OK	Chickasaw & Choctaw Tribes of Oklahoma	1 - 10	3	5,670,000	$ 4,536,000	$ 76,230,720												
59	Ardmore Agency Law Enforcement	R	O	Ardmore, OK	Chickasaw & Choctaw Tribes of Oklahoma						1 - 10	$ 22,215,000	$ 13,545,000	$ 167,187,840								
	CENTRAL OKLAHOMA																					
36	Absentee Shawnee Police Department	D	O	Shawnee, OK	Absentee Shawnee Tribe of Oklahoma	1 - 17	$	8,640,360	$ 6,912,288	$ 116,164,436												
37	Citizen Band Potawatomi Police Department	D	O	Shawnee, OK	Citizen Band of Potawatomi Indian Tribe of Oklahoma	1 - 17	$	8,640,360	$ 6,912,288	$ 116,164,436												
39	Eastern Law Enforcement	D	O	Shawnee, OK	Shawnee Tribe of Oklahoma	1 - 17	$	8,640,360	$ 6,912,288	$ 116,164,436												
40a	Fox & Iron Juvenile Detention Center	C(D)	O	Perkins, OK	Sac & Fox Tribe & Absentee Tribe & Potawatomi Tribe	1 - 17	$	8,640,360	$ 6,912,288	$ 116,164,436												
40b	Sac & Fox Police Department	D	O	Stroud, OK	Sac & Fox Tribe & Kickapoo Tribe of Oklahoma																	
63	Kickapoo Tribal Police Department	D	O	McLoud, OK	Kickapoo Tribe of Oklahoma	1 - 17	$	8,640,360	$ 6,912,288	$ 116,164,436												
	NORTH CENTRAL OKLAHOMA																					
35	Pawnee Tribal Investigations	D	O	Pawnee City, OK	Pawnee, Tonkawa, Otoe-Missouria, Ponca & Kaw Tribes of Oklahoma	1 - 17	$	8,640,360	$ 6,912,288	$ 116,164,436												
36	Ponca Police Department	D	O	Ponca City, OK	Ponca Tribe of Oklahoma																	
37	White Eagle Police Department (Law Enforcement)	D	O	White Eagle, OK	Ponca Tribe of Oklahoma	1 - 17	$	8,640,360	$ 6,912,288	$ 116,164,436												
38	Kaw Tribal Police Department & Holding	D	O	Kaw City, OK	Kaw Tribe	1 - 17	$	8,640,360	$ 6,912,288	$ 116,164,436												
39	Kaw Police Department	D	O	Kaw City, OK	Kaw Nation Tribe of Oklahoma	1 - 17	$	8,640,360	$ 6,912,288	$ 116,164,436												
106	Kaw National Police Department	A	O	Tonkawa, OK	Tonkawa Tribe	1 - 17	$	8,640,360	$ 6,912,288	$ 116,164,436												
107	Otoe-Missouria Tribal Police Department	A	O	Red Rock, OK	Otoe-Missouria Tribe of Oklahoma	1 - 17	$	8,640,360	$ 6,912,288	$ 116,164,436												
108	Osage Nation Police Department	A	O	Pawhuska, Tulsa, Hominy, Skiatook, Indian Tribes in Eastern Oklahoma		1 - 24, 64 - 67	$	8,640,360	$ 6,912,288	$ 116,164,436												
109	Pawnee Tribal Police Department	A	O	Pawnee, OK	Pawnee Tribe of Oklahoma		$	8,640,360	$ 6,912,288	$ 116,164,436												



Facility #	Justice Facilities by Region Facility Owner's Code A, B, or C Quadrant, R, M, or O, Tribal, or Non-Contiguous	Congress	Senate	House	Tribe/State	Tribal Service Area	2007 - 2017 Repairs & Maint of Tribal Facil	2007 - 2017 Tier 1 - Tribal Capital Cost Required	2007 - 2017 Tier 1 - Facility Operations and Maint Required	2007 - 2017 Tier 1 - Program Operations Required	2007 - 2017 Tier II	2007 - 2017 Tier III Tribal Capital Cost Required	2007 - 2017 Tier III - Facility Operations and Maint Required	2007 - 2017 Tier III - Program Operations Required	2007-2017 Total Required Tier III	2007 - 2017 Tier III Tribal Capital Cost Required	2007 - 2017 Tier III Facility Operations and Maint Required	2012 - 2022 Tier III Program Operations Expenditures	2007 - 2017 Total Property & Maintenance Total Portfolio	2007 - 2017 Total Indirect Capital Required from I, II, III	2012 - 2022 Total Required for Facility O & M and Program Ops	Priority A, B, C
	NORTH EASTERN OKLAHOMA					Region Totals:	Total Appropriated:	$	59,819,877	$	16,570,992	$	566,753,466	$	32,945,000	$	31,700,000	$	135,154,000	$	-	$	-	$	-
168	Miami Nation Police Department	B	1	2	Miami, OK	Miami Nation Oklahoma, Peoria & Wyandotte Tribes of Ok																	
169	Muscogee (Creek) Department	B	1	2	Muscogee, OK	Muscogee Tribe of Oklahoma					-	$	14,000,000	$	14,000,000	$	167,447,440						
	SOUTH WESTERN OKLAHOMA																						
196	Muscogee (Creek) Nation Police Department	B	1	3	Okmulgee, OK	Creek Nation of Oklahoma	1 - 14	4	6,975,000	$	4,596,648	$	58,128,720										
167	Cherokee Nation Marshal Service	B	1	2	Tahlequah, OK	Cherokee Nation	1 - 1	3	3,375,000	$	4,596,648	$	58,128,720										
	SOUTH EASTERN OKLAHOMA																						
165	Choctaw Nation Police Department	B	1	2	Durant, OK	Choctaw Nation of Oklahoma	1 - 17	5	6,647,167	$	4,596,648	$	77,203,680										
166	Chickasaw Nation Police Department	B	1	2	Ada, OK	Chickasaw Nation	1 - 11	3	6,647,167	$	4,596,648	$	77,203,680										
170	Choctaw Nation Tribal Police Department	B	1	2	Durant, OK	Choctaw Nation of Oklahoma	1 - 17	5	6,647,167	$	4,596,648	$	77,203,680										
171	Absentee Shawnee Tribal Police Department	B	1	2	Shawnee, OK	Absentee Shawnee Tribe of Oklahoma	1 - 21	1	4,974,870	$	4,596,648	$	58,128,720										
	NORTH EASTERN CLASSIC, TEXAS																						
122	Texas Tribal Affairs Police Department	A	1	12	Richmond, TX	Texas Tribe of Alabama & Coushatta																	
121	Tribal Police Department	A	1	12	Edinburg, TX	Texas Band of Traditionals Tribe																	
118	Kickapoo Tribal Police Department	A	1	12	Eagle Pass, TX	Kickapoo Tribe of Texas					-	$	24,167,047	$	17,500,000	$	93,551,520						
119	Ysleta Del Sur Tribal Police Department	A	1	12	Ysleta, TX	Ysleta Del Sur Pueblo																	
120	Kickapoo Tribal Police Department	A	1	12	Eagle Pass, TX	Kickapoo Tribe of Texas	1 - 2	13	8,975,000	$	4,596,648	$	58,128,720										

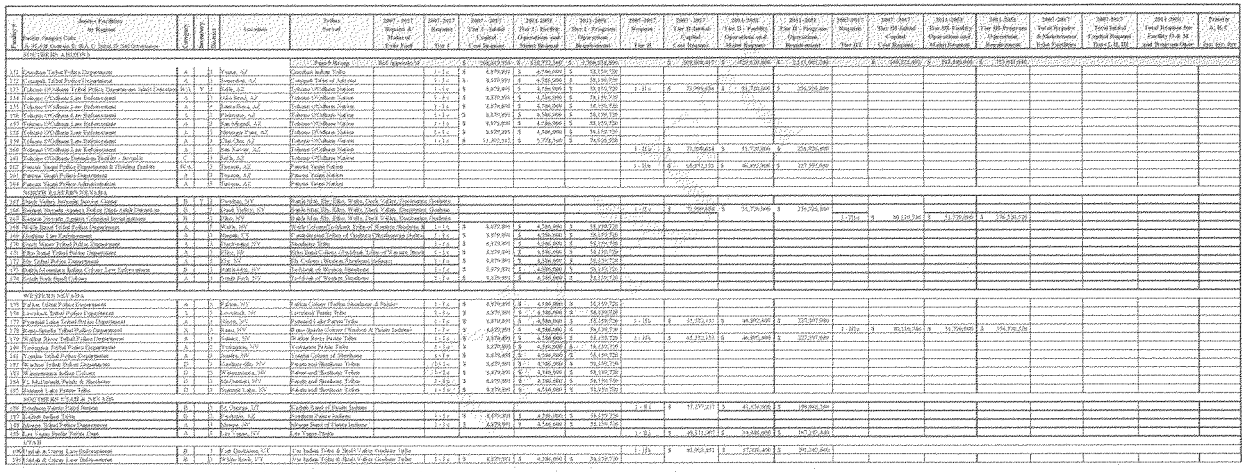


Project #	Service Facilities by Region Facility Category Code (1st Digit: Category A, B, C, D, E, F, G; 2nd & 3rd: Facility Type Designation)	Category	Remodeling	Growth	Location	Tribes Served	2007 - 2017 Requires & Maintain Tribes Built	2007-2017 Assigned Tribes	2007 - 2017 Tier I - Initial Capital Cost Requirement	2013-2019 Tier II - Facility Operations and Maint Required	2013-2019 Tier I - Program Operations Requirement	2007-2017 Assigned Tribes	2007 - 2017 Tier II Facility Capital Cost Required	2013-2019 Tier II - Facility Operations and Maint Required	2013-2024 Tier II - Program Operations Requirement	2007-2017 Assigned Tribes	2007 - 2017 Tier III-Initial Capital Cost Required	2013-2019 Tier III- Facility Operations and Maint Required	2013-2019 Tier III-Program Operations Requirement	2007-2017 Total Requires & Maintain and Build Tribes	2007-2017 Total Total of Capital Required (Tier I, II, III)	2013-2024 Total Required for Facility O & M and Program Oper	Property A, B, C Sub-Area
	Tier I of III					Page 7 Survey	See Appendix M	$	75,441,750	$ 57,999,000	$ 681,144,000	$	222,413,000	$ 190,440,000	$ 903,960,000	$	666,321,000	$ 607,440,000	$ 770,040,000				
	ARIZONA/NEW ARIZONA/NEW COMPRES																						
117	Flood Law Enforcement Jail Detention	B	1	D	Kaibab Flagstaff, AZ	Kaibab Tribe																	
118	Flood Law Enforcement Detention	C	1	D	Winslow, AZ	Hopi Tribe		1 - 21	$ 71,250,750	$ 5,775,000	$ 75,025,000	1 - 21	$ 75,999,000	$ 51,720,000	$ 226,800,000								
	MID-WESTERN/ARIZONA																						
119	Southern Paiute Law Enforcement Courts	C	1	D	Flagstaff, AZ	Southern Paiute Tribe		1 - 21	$ 8,370,833	$ 4,340,000	$ 38,254,000												
120	Navajo Canyon Adult Detention Center	B	1	D	Fort Defiance, AZ	Navajo, Hopi and Ft. Defiance, Tribes (Hopi Tribe Agency						1 - 21	$ 86,112,000	$ 54,480,000	$ 227,160,000	1 - 21	$ 86,112,000	$ 71,760,000	$ 196,320,000				
121	Navajo Juvenile Detention Facilities	B/C	1	D	Fort Defiance, AZ	Navajo Nation																	
122	Navajo Tribal Police Department	B/A	1	D	Fort Defiance, AZ	Navajo Tribe																	
123	Navajo Law Enforcement & Staffing Facility	B	1	D	Many Farms, AZ	Navajo Tribe		1 - 21	$ 8,370,833	$ 4,340,000	$ 38,254,000												
124	Colorado River Agency Consol Detention	B	1	D	Parker, AZ	Chemehuevi, Colorado River Indian Tribes & Cocopah						1 - 21	$ 71,999,833	$ 51,720,000	$ 226,800,000	1 - 21	$ 86,112,000	$ 71,760,000	$ 196,320,000				
125	Colorado River Indian Tribes Police Dept. & Adult Detention	B	1	D	Parker, AZ	Colorado River Indian Tribes																	
126	Colorado River Indian Tribes Substation	A	1	D	Poston, AZ	Colorado River Indian Tribes		1 - 21	$ 8,370,833	$ 4,340,000	$ 38,254,000												
127	Fort Mohave Detention (Holding)	A	1	D	Fort Mohave, AZ	Mohave Tribe		1 - 14	$ 8,370,833	$ 4,340,000	$ 38,254,000												
128	Fort Mohave - Under study	A	1	D	Fort Mohave, AZ	Mohave Tribe																	
	NEW & ARIZONA/ARIZONA																						
129	Wickenburg Tribe Police/Courthouse/Adult Detention	B/A	1	D	Wickenburg, AZ	Yavapai Mountain Apache Tribe						1-21 to 1994	$ 1,000,000										
130	Fort Apache Courthouse Expansion	A	1	D	Whiteriver, AZ	White Mountain Apache Tribe																	
131	Whiteriver Tribal Police Department	A	1	D	Fort Defiance, AZ	White Mountain Apache Tribe		1 - 14	$ 8,370,833	$ 4,340,000	$ 38,254,000												
132	Tribal Police Department	A	1	D	Chinle, AZ	White Mountain Apache Tribe		1 - 14	$ 8,370,833	$ 4,340,000	$ 38,254,000												
133	San Carlos Tribal Police Department	A	1	D	Peridot, AZ	San Carlos Apache Tribe																	
134	San Carlos Courthouse Expansion	B	1	D	San Carlos, AZ	San Carlos Apache Tribe																	
134a	San Carlos Department of Corrections & Rehabilitation Adult	B/A	1	D	San Carlos, AZ	San Carlos Apache Tribe																	
134b	San Carlos Department of Corrections & Rehabilitation Juv	B/A	1	D	Fort Carlos, AZ	San Carlos Apache Tribe						1 - 14 x	$ 71,999,833	$ 51,720,000	$ 226,800,000								
135	San Carlos Tribal Police Department Expansion	A	1	D	Fort Carlos, AZ	San Carlos Apache Tribe																	
136	San Carlos Tribal Police Department	A	1	D	Peridot, AZ	San Carlos Apache Tribe		1 - 14	$ 8,370,833	$ 4,340,000	$ 38,254,000												



Facility Number	Facility Name/Location by Region Facility Category Code FY 2018-2038 Criteria: R, M & C; Safety of Dams Construction	Congressional District Number(s)	Location	Tribe(s) Served	2007 - 2017 Requests & Unfunded Other Funds	2007 - 2017 Request Tier I	2007 - 2017 Tier I - Total Capital Cost Requested	2013-2018 Tier II - Facility Operations and Maint Request	2013-2018 Tier 2 - Programmatic Operations Requirement	2007-2017 Request Tier III	2007 - 2017 Tier III-Total Capital Cost Requested	2013-2018 Tier III - Facility Operations and Maint Request	2013-2018 Tier III - Programmatic Operations Requirement	2007-2017 Request Tier IV	2007 - 2017 Tier IV-Total Capital Cost Requested	2013-2018 Tier IV-Facility Operations and Maint Request	2013-2018 Tier IV-Programmatic Operations Requirement	2007-2017 Total Requests & Unfunded Other Funds/Dollars	2007-2017 Total Total Capital Request Tiers I, II, III	2013-2018 Total Request for Facility O & M and Programs Ops	Priority Tiers I, II, III
NORTHERN ARIZONA																					
				Navajo Nation	Fort Defiance, AZ		$ 34,700,000	$ 25,000,000	$ 700,000,000		$ 115,000,000	$ 115,000,000	$ 990,000,000								
107	Navajo Agency Tribal Police Compound	NM-3	Window Rock, AZ	Navajo Agency Tribe		I - 1-5	$ 6,470,000	$ 4,500,000	$ 98,139,720												
108	Navajo Agency Tribal Police Expansion	NM-3	Window Rock, AZ	Navajo Agency/Window Tribe		I - 1-5	$ 3,470,000	$ 4,500,000	$ 98,139,720												
109	Navajo Forward Tribal Police Department	NM-4	Tuba City, AZ	Navajo Agency/Tuba Tribe		I - 1-5	$ 6,470,000	$ 4,500,000	$ 98,139,720												
PHOENIX AREA																					
110	Fort McDowell Tribal Police Department & Training Building	AZ-1	Fort McDowell, AZ	Fort McDowell Yavapai Nation Tribe							$ 11,000,000	$ 2,000,000	$ 21,000,000	$ 10,000,000							
111	Salt River Pima-Maricopa Police Department/SRPMIC	AZ-07	Scottsdale, AZ	Salt River Pima-Maricopa							$ 6,814,000	$ 34,900,000	$ 17,000,000	$ 10,000,000							
112	Salt River Pima-Maricopa Juvenile Detention	AZ-07	Scottsdale, AZ	Salt River Pima-Maricopa																	
113	Salt River Pima-Maricopa Department of Corrections and Jail	AZ-1	Scottsdale, AZ	Salt River Pima-Maricopa							120 to 150 beds	$ 4,000,000									
1420	Salt River Pima-Maricopa Department of Corrections-Juvenile	AZ-1	Scottsdale, AZ	Salt River Pima-Maricopa																	
CENTRAL ARIZONA																					
114	Ak-Chin Indian Police & Dept. Corrections & Rehabilitation	AZ-1	Maricopa, AZ	Ak-Chin Indian Community							150 to 200 beds	$ 475,000									
115	Camp Verde Juvenile Detention Center	AZ-1	Camp Verde, AZ	Yavapai-Apache Indian Tribe																	
116	Gila River Youth Mentoring Facility	AZ-7	Laveen, AZ	Gila River Indian Tribe		I - 1-5	$ 3,470,000	$ 4,500,000	$ 98,139,720												
117	Gila River Rural Law Enforcement	AZ-7	Casa Blanca, AZ	Gila River Indian Tribe		I - 1-5	$ 3,470,000	$ 4,500,000	$ 98,139,720												
118	Hualapai Tribal Police Department	AZ-4	Peach Springs, AZ	Hualapai Indian Community of Peach Springs																	
119	Kaibab Tribal Police Department	AZ-1	Fredonia, AZ	Kaibab Indian Community of Paiute Indians							1 Site	$ 42,000,000	$ 40,000,000	$ 227,000,000							
120	Pascua Yaqui Tribal Police Department	AZ-7	Tucson, AZ	Pascua Yaqui Indian Community of Pascua Yaqui																	

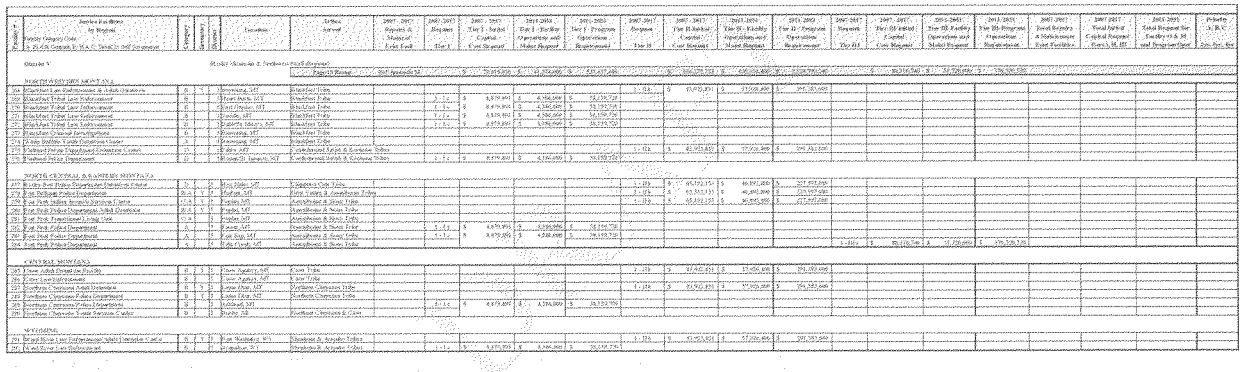
Appendix X
Comparative Capital Cost Requirements



Quadrant	Service Facilities by Regions Service Category Codes: PL, HC/CR, Courts, E, EM, C, Shops, or OM/Warehouse	Category	Permanency Status	Location	Facilities Served	2007 - 2017 Regions & Nodes of Public Input	2007 - 2017 Regions Tier I	2007 - 2017 Tier I - Initial Capital Cost Required	2014-2017 Tier II - Facility Operations and Maint Required	2013 - 2017 Tier I - Programs Operations Requirement	2007 - 2017 Regions Tier III	2007 - 2017 Tier III Capital Cost Required	2014-2017 Tier III - Facility Operations and Maint Required	2013 - 2017 Tier III - Programs Operations Requirement	2007 - 2017 Regions Tier IV	2007 - 2017 Tier IV Capital Cost Required	2014-2017 Tier IV Facility Operations and Maint Required	2013 - 2017 Tier IV Programs Operations Requirement	2007 - 2017 Total Regions & Maintenance Tribe Facilities	2007 - 2017 Total Capital Program Tiers I, II, III	2014 - 2017 Total Regions for Facility O & M and Programs Oper	Property A, B, C Sec. 201 Sec
SOUTHWEST REGION 1								$ 1,000,000,000	$ 238,000,000	$ 500,000,000		$ 1,000,000,000	$ 250,000,000	$ 2,000,000,000		$ 1,000,000,000	$ 250,000,000	$ 2,000,000,000		$ 5,000,000,000	$ 1,000,000,000	
171	Canadian Tribal Police Department	A	1	Tribe, AZ	Canadian Indian Tribe	1 - 1 - 1	4	8,879,891	$ 4,744,000	$ 18,154,720												
172	Cayuga Tribal Police Department	A	1	Township, AZ	Cayuga Tribe of Arizona	1 - 1 - 1	4	8,879,891	$ 4,744,000	$ 18,154,720												
173	Pokono Mountain Tribal Police Department Multi Counties	N-1	Y	12	Tribe, AZ	Pokono Mountain Indian	1 - 1 - 1	5	8,879,891	$ 4,744,000	$ 18,154,720	1 - 1 - 1	$ 72,000,000	$ 18,000,000	$ 216,000,000							
174	Pokono Mountain Law Enforcement	A	1	Lake Bend, AZ	Pokono Mountain Nation	1 - 1 - 1	5	8,879,891	$ 4,744,000	$ 18,154,720												
175	Pokono Mountain Law Enforcement	A	1	Buena Vista, AZ	Pokono Mountain Nation	1 - 1 - 1	6	8,879,891	$ 4,744,000	$ 18,154,720												
176	Pokono Mountain Law Enforcement	A	1	Pocono, AZ	Pokono Mountain Nation	1 - 1 - 1	5	8,879,891	$ 4,744,000	$ 18,154,720												
177	Pokono Mountain Law Enforcement	A	2	San Miguel, AZ	Pokono Mountain Nation	1 - 1 - 1	5	8,879,891	$ 4,744,000	$ 18,154,720												
178	Pokono Mountain Law Enforcement	A	1	Navajo Pass, AZ	Pokono Mountain Nation	1 - 1 - 1	5	8,879,891	$ 4,744,000	$ 18,154,720												
179	Pokono Mountain Law Enforcement	A	1	Flat Top, AZ	Pokono Mountain Nation	1 - 1 - 1	6	11,800,345	$ 5,774,000	$ 24,000,000												
180	Pokono Mountain Law Enforcement	A	1	San Xavier, AZ	Pokono Mountain Nation						1 - 1 - 1	$ 72,000,000	$ 18,000,000	$ 216,000,000								
181	Pokono Mountain Juvenile Facility - Juvenile	C	1	Rocky, AZ	Pokono Mountain Nation						1 - 1 - 1	$ 72,000,000	$ 18,000,000	$ 216,000,000								
182	Pawnee Nation Police Department & Wedding Facility	EC-A	2	Pawnee, AZ	Pawnee Nation Nation						1 - 1 - 1	$ 48,000,000	$ 36,000,000	$ 192,000,000								
183	Pawnee Nation Police Department	A	1	Pawnee, AZ	Pawnee Nation Nation																	
184	Pawnee Nation Police Administration	A	1	Pawnee, AZ	Pawnee Nation Nation																	
NORTHEAST REGION 2																						
185	Peach Valley Schools Service Center	B	Y	12	Chandler, AZ	Pueblo Hills, Elm Glen, Walnut Creek, Cactus Flat Indian Nations																
186	Pueblo Nevada Agency Police Department	B	Y	12	Coral Valley, AZ	Pueblo Hills, Elm Glen, Walnut Creek, Cactus Flat Indian Nations					1 - 1 - 1	$ 72,000,000	$ 18,000,000	$ 216,000,000								
187	Pueblo Nevada Agency Colorado River Indian Reservation	B	1	Elko, NV	Pueblo Hills, Elm Glen, Walnut Creek, Cactus Flat Indian Nations										1 - 1 - 1	$ 30,120,240	$ 7,530,060	$ 156,626,250				
188	Peach Road Tribal Police Department	A	1	Peach, NV	Peach Colony/Peach Road Tribe of Western Shoshone	1 - 1 - 1	5	8,879,891	$ 4,744,000	$ 18,154,720												
189	Hopkins Law Enforcement	A	1	Hopkins, CT	Peach Colony/Peach Road Tribe of Western Shoshone	1 - 1 - 1	5	8,879,891	$ 4,744,000	$ 18,154,720												
190	Peach Water Tribal Police Department	A	1	Patchway, NV	Shoshone Tribe	1 - 1 - 1	5	8,879,891	$ 4,744,000	$ 18,154,720												
191	Elko Band Tribal Police Department	A	1	Elko, NV	Elko Band Colony/Peach Tribe of Western Shoshone	1 - 1 - 1	5	8,879,891	$ 4,744,000	$ 18,154,720												
192	Elko Tribal Police Department	A	1	Elko, NV	Elko Colony/Western Shoshone Indians	1 - 1 - 1	5	8,879,891	$ 4,744,000	$ 18,154,720												
193	Eagle Mountain Valley Citizen Law Enforcement	B	1	Parkside, NV	Parkside of Western Shoshone	1 - 1 - 1	5	8,879,891	$ 4,744,000	$ 18,154,720												
194	Peach Park Road Colony	A	1	Peach Park, NV	Parkside of Western Shoshone	1 - 1 - 1	6	8,879,891	$ 4,744,000	$ 18,154,720												
NORTHWEST REGION 3																						
195	Pallon Tribal Police Department	A	1	Pallon, NV	Pallon Colony (Pallon Shoshone & Paiute)	1 - 1 - 1	5	8,879,891	$ 4,744,000	$ 18,154,720												
196	Lovelock Tribal Police Department	A	1	Lovelock, NV	Lovelock Paiute Tribe	1 - 1 - 1	3	8,879,891	$ 4,744,000	$ 18,154,720												
197	Pyramid Lake Tribal Police Department	A	1	Nixon, NV	Pyramid Lake Paiute Tribe	1 - 1 - 1	9	8,879,891	$ 4,744,000	$ 18,154,720	1 - 1 - 1	$ 72,000,000	$ 18,000,000	$ 216,000,000								
198	Reno-Sparks Tribal Police Department	B	1	Reno, NV	Western Shoshone Colonies (Washoe & Paiute Indians)	1 - 1 - 1	9	8,879,891	$ 4,744,000	$ 18,154,720	1 - 1 - 1	$ 72,000,000	$ 18,000,000	$ 216,000,000	1 - 1 - 1	$ 30,120,240	$ 7,530,060	$ 156,626,250				
199	Walker River Tribal Police Department	B	1	Schurz, NV	Walker River Paiute Tribe	1 - 1 - 1	9	8,879,891	$ 4,744,000	$ 18,154,720	1 - 1 - 1	$ 72,000,000	$ 18,000,000	$ 216,000,000								
200	Yerington Tribal Police Department	A	1	Yerington, NV	Yerington Paiute Tribe	1 - 1 - 1	3	8,879,891	$ 4,744,000	$ 18,154,720												
201	Yomba Tribal Police Department	A	1	Yomba, NV	Yomba Colony of Shoshone	1 - 1 - 1	3	8,879,891	$ 4,744,000	$ 18,154,720												
202	Fallon Tribal Police Department	B	1	Fallon, NV	Paiute-Shoshone Indians Tribe	1 - 1 - 1	3	8,879,891	$ 4,744,000	$ 18,154,720												
203	Wassamasha Police Station	D	1	Wassamasha, NV	Paiute and Shoshone Tribes	1 - 1 - 1	3	8,879,891	$ 4,744,000	$ 18,154,720												
204	Pit Mountains Police & Marshals	D	1	Pit Mountains, NV	Paiute and Shoshone Tribes	1 - 1 - 1	3	8,879,891	$ 4,744,000	$ 18,154,720												
205	Diamond Lake Police Tribe	D	1	Diamond Lake, NV	Paiute and Shoshone Tribes	1 - 1 - 1	5	8,879,891	$ 4,744,000	$ 18,154,720												
MOUNTAIN STATES REGION 4																						
206	Southern Paiute Tribal Police	D	1	Las Vegas, NV	Southern Band of Paiute Indians						1 - 1 - 1	$ 17,000,000	$ 4,000,000	$ 68,000,000								
207	Duckwater Police Tribe	D	1	Duckwater, NV	Duckwater Peace Indians	1 - 1 - 1	3	8,879,891	$ 4,744,000	$ 18,154,720												
208	Moapa Tribal Police Department	A	1	Moapa, NV	Moapa Band of Paiute Indians	1 - 1 - 1	3	8,879,891	$ 4,744,000	$ 18,154,720												
209	Las Vegas Paiute Police Dept	A	1	Las Vegas, NV	Las Vegas Paiute						1 - 1 - 1	$ 68,111,111	$ 34,444,444	$ 147,000,000								
UTAH																						
210	Uintah & Ouray Law Enforcement	B	1	Fort Duchesne, UT	Ute Indian Tribe & Uintah Valley Shoshone Tribe						1 - 1 - 1	$ 91,000,000	$ 27,000,000	$ 341,000,000								
211	Uintah & Ouray Law Enforcement	B	1	Whiterocks, UT	Ute Indian Tribe & Uintah Valley Shoshone Tribe	1 - 1 - 1	13	8,879,891	$ 4,744,000	$ 18,154,720												

Appendix N
Composite Capital Cost Requirements

Number #	Service Facilities or Regions / Facility Category Code / A-PLAN Facilities in Which Capital Cost Requirements	Category	Intensity	Sector	Facilities	Entity Name	2007 - 2017 Results & Measures Fiscal Year	2007 - 2017 Request Tier 1	2007 - 2017 Tier 1 - Initial Capital Cost Requests	2011-2015 Tier 1 - Facility Operations and Maint Requests	2011-2015 Tier 1 - Program Operations Requirements	2007-2017 Request Tier 2	2007 - 2017 Tier 2 - Initial Capital Cost Requests	2011-2015 Tier 2 - Facility Operations and Maint Requests	2011-2015 Tier 2 - Program Operations Requirements	2007-2017 Request Tier 3	2007 - 2017 Tier 3 - Initial Capital Cost Requests	2011-2015 Tier 3 - Facility Operations and Maint Requests	2011-2015 Tier 3 - Program Operations Requirements	2007-2017 Total Requests & Maintenance Cost Requests	2007-2017 Total Initial Capital Requests Mark I, II, III	2011-2015 Total Request for Facility O & M and Program Ops	Priority A, B, C Est. Ave. Ops
	NORTHERN WEST MEXICO & EL PASO					Page 14 Bonus																	
217	Mercedes Adult Detention	R	14	Mercedes, NM	Mercedes Apache Tribe							1 - 11	$ 30,000,000	$ 57,000,000	$ 201,000,000								
218	Mercedes Law Enforcement	R	14	Mercedes, NM	Mercedes Apache Tribe																		
219	Pilsen Tin Tin Tribal Police Department	A	14	Pilsen, AZ	Pilsen Tin Tin Tribe							1 - 11	$ 44,151,000	$ 14,000,000	$ 107,000,000								
	NORTHERN CENTRAL NAVAJO																						
220	Navajo Nation - Window Rock Adult Detention, EE-4 (R)	A	14	Window Rock, AZ	Navajo Nation							1 - 11	$ 30,000,000	$ 57,000,000	$ 201,000,000								
221	Navajo Law Enforcement Training Academy	A	14	Navajo, AZ	Navajo Nation																		
222	Window Rock Chemical Dependence & Agriculture Center	A	14	Window Rock, AZ	Navajo Nation																		
223	Window Rock Department of Criminal Investigation	A	14	Window Rock, AZ	Navajo Nation																		
224	Western Police Substation (Window Rock District)	A	14	Kinsley, AZ	Navajo Nation		1 - 14	$ 8,870,000	$ 4,700,000	$ 58,150,750													
225	Northern Police Substation & Training (Window Rock District)	A	14	Kinsley, NM	Navajo Nation																		
226	Northern Substation (Window Rock District)	A	14	Kinsley, AZ	Navajo Nation		1 - 14	$ 8,870,000	$ 4,700,000	$ 58,150,750													
227	Eastern Substation - Window Rock District	A	14	Kinsley, NM	Navajo Nation																		
	NORTHERN NAVAJO																						
228	Navajo Nation - Western Police Department & Adult Detention	A	14	Kinsley, NM	Navajo Nation							1 - 11	$ 73,000,000	$ 51,750,000	$ 206,000,000	1 - 11	$ 62,000,000	$ 41,250,000	$ 202,000,000				
229	Kinsley Department of Criminal Investigation	A	14	Kinsley, NM	Navajo Nation																		
230	Western Police Substation (Kinsley District)	A	14	Red Valley, AZ	Navajo Nation		1 - 14	$ 8,870,000	$ 4,700,000	$ 58,150,750													
231	Northern Police Substation (Kinsley District)	A	14	Red Valley, AZ	Navajo Nation		1 - 14	$ 8,870,000	$ 4,700,000	$ 58,150,750													
232	Southern Police Substation (Kinsley District)	A	14	Kinsley, NM	Navajo Nation		1 - 14	$ 8,870,000	$ 4,700,000	$ 58,150,750													
233	Eastern Police Substation (Kinsley District)	A	14	Kinsley, NM	Navajo Nation		1 - 14	$ 8,870,000	$ 4,700,000	$ 58,150,750													
	EASTERN NAVAJO																						
234	Navajo Nation - Tobacco Youth Detention & Police Substation	A	14	Kinsley, NM	Navajo Nation																		
235	Navajo Nation - Chemical Law Enforcement & Adult Detention	A	14	Chemical, NM	Navajo Nation							1 - 11	$ 73,000,000	$ 51,750,000	$ 206,000,000								
236	Chemical Department of Criminal Investigation	A	14	Chemical, NM	Navajo Nation																		
237	Chemical CI Administration	A	14	Chemical, NM	Navajo Nation											1 - 11	$ 88,000,000	$ 51,750,000	$ 206,000,000				
238	Chinchinchilla CI Sub-office	A	14	Chinchinchilla, NM	Navajo Nation																		
239	Chinchinchilla CI Sub-office	A	14	Chinchinchilla, NM	Navajo Nation																		
240	Tobacco Police Substation (Chemical District)	A	14	Chinchinchilla, NM	Navajo Nation		1 - 14	$ 8,870,000	$ 4,700,000	$ 58,150,750													
241	Northern Police Substation (Chemical District)	A	14	Chinchinchilla, NM	Navajo Nation		1 - 14	$ 8,870,000	$ 4,700,000	$ 58,150,750													
242	Southern Police Substation (Chemical District)	A	14	Chinchinchilla, NM	Navajo Nation		1 - 14	$ 8,870,000	$ 4,700,000	$ 58,150,750													
243	Tobacco Police Substation (Chemical District)	A	14	Tobacco, NM	Navajo Nation		1 - 14	$ 8,870,000	$ 4,700,000	$ 58,150,750													
244	Tobacco Substation	A	14	Tobacco, NM	Navajo Nation		1 - 14	$ 8,870,000	$ 4,700,000	$ 58,150,750													



Appendix O

Location Maps of Facilities addressed in Master Plan

This appendix provides maps of the United States that depict the locations for facilities that are addressed in the Master Plan. These maps depict: 1) Facilities Requiring Deferred Repairs and Maintenance, 2) Replacement Tier I facilities, 3) Replacement Tier II facilities, 4) Replacement Tier III facilities 5) Facilities requiring Capacity Upgrade and 6) Composite map of all facilities addressed in the Master Plan.

Each of the maps also provides a detailed reference legend to identify 1) Tribal Facilities, 2) PL-638 Facilities, 3) Self Governance Facilities and 4) BIA facilities.

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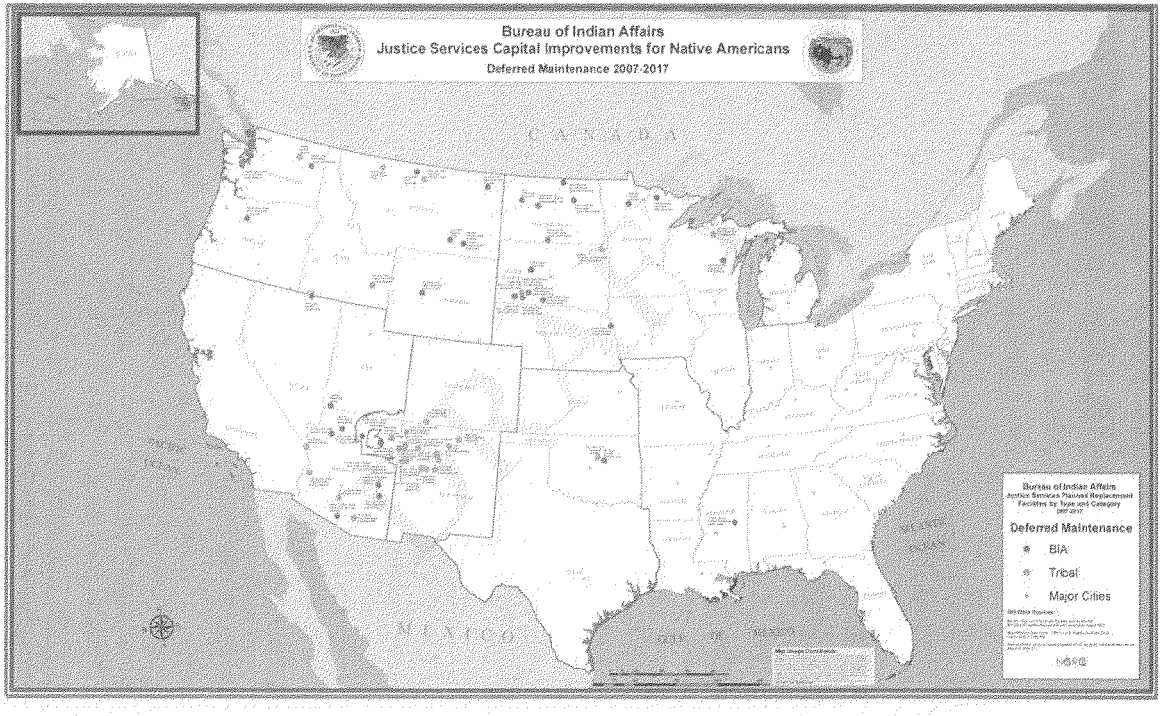
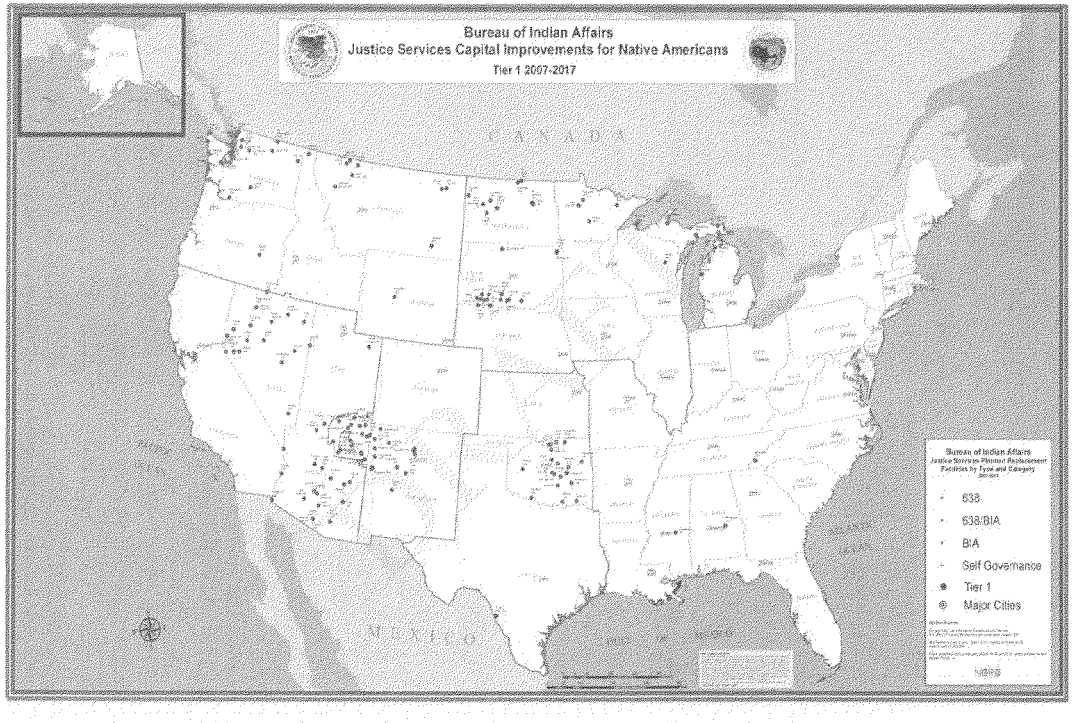
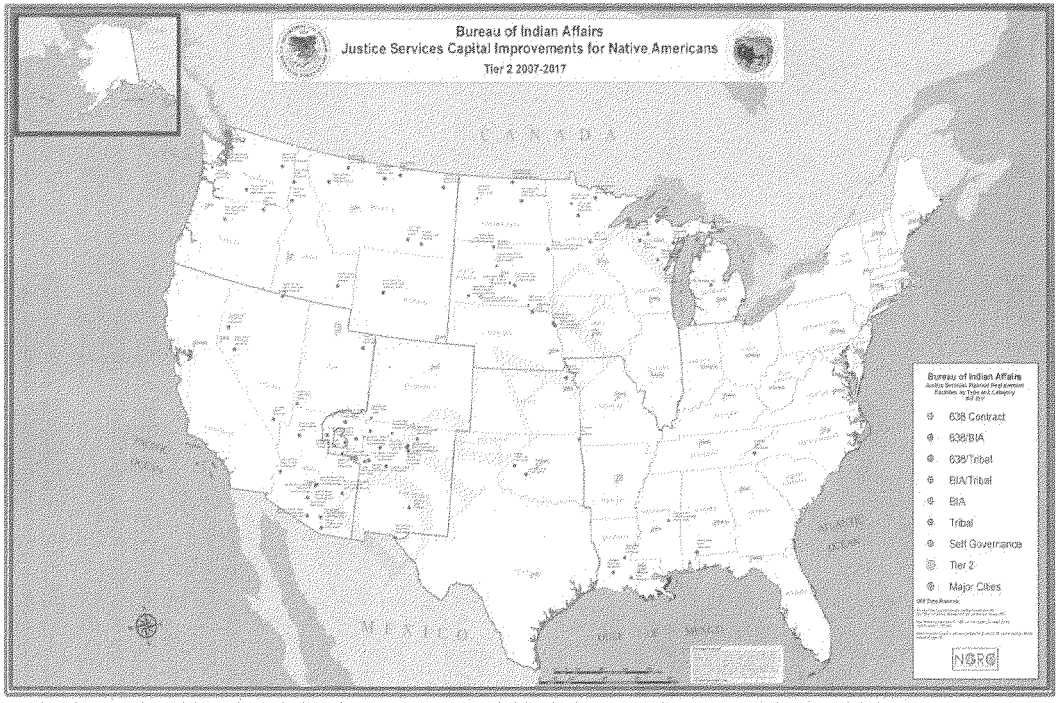
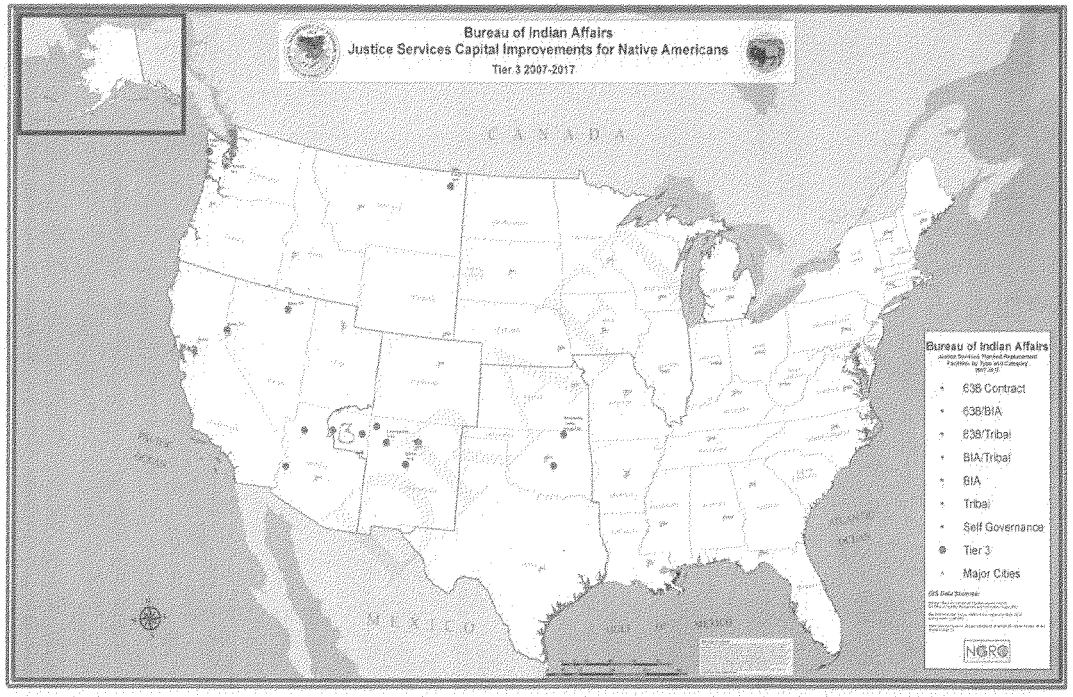
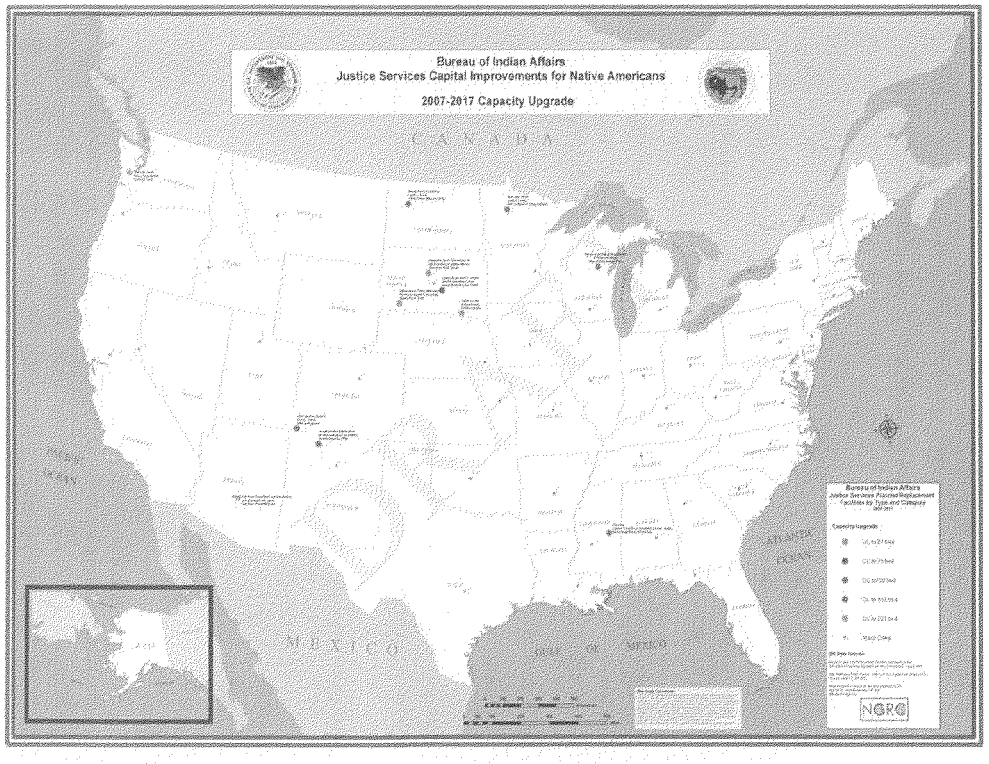

Bureau of Indian Affairs
Justice Services Capital Improvements for Native Americans
Deferred Maintenance 2007-2017
CANADA
MEXICO
Deferred Maintenance
BIA
Tribal
Major Cities

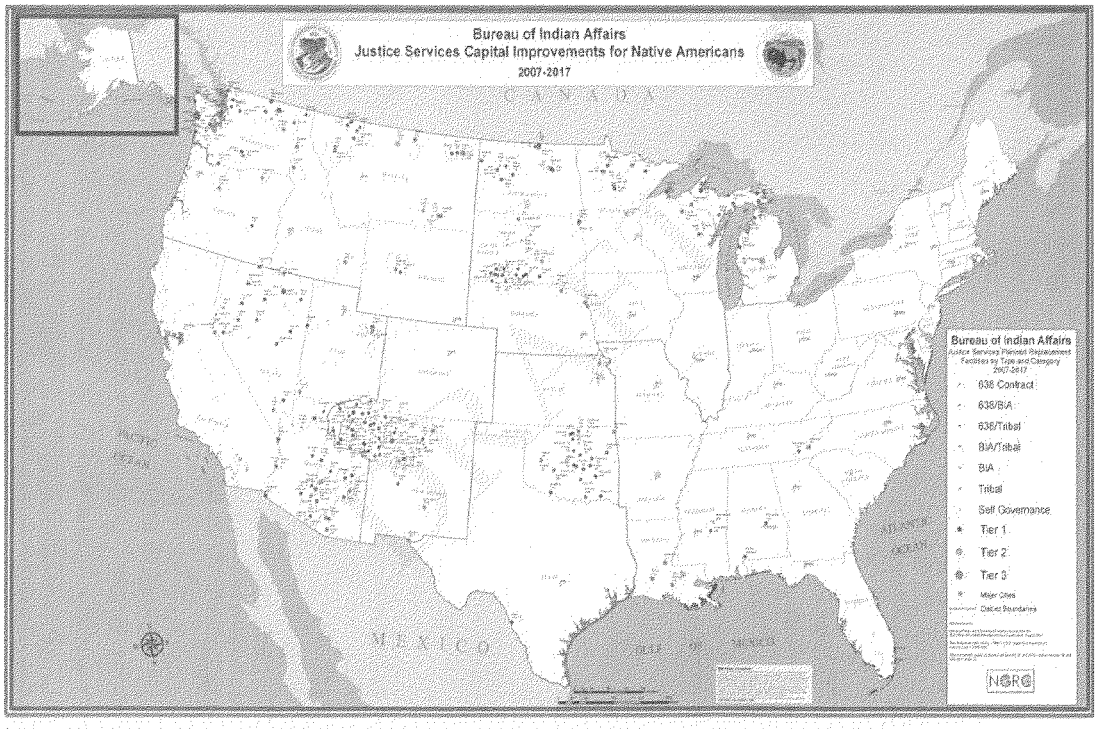

Bureau of Indian Affairs
Justice Services Capital Improvements for Native Americans
Tier 1 2007-2017
CANADA
MEXICO
638
638/BIA
BIA
Self Governance
Tier 1
Major Cities


Bureau of Indian Affairs
Justice Services Capital Improvements for Native Americans
Tier 2 2007-2017
CANADA
MEXICO
Bureau of Indian Affairs
638 Contract
638/BIA
638/Tribal
BIA/Tribal
BIA
Tribal
Self Governance
Tier 2
Major Cities
NORC


Bureau of Indian Affairs
Justice Services Capital Improvements for Native Americans
Tier 3 2007-2017
CANADA
MEXICO
Bureau of Indian Affairs
638 Contract
638/BIA
638/Tribal
BIA/Tribal
BIA
Tribal
Self Governance
Tier 3
Major Cities
NGRC



Master Plan for Justice Services – Capacity Upgrade Requirements 2007 - 2017


Bureau of Indian Affairs
Justice Services Capital Improvements for Native Americans
2007-2017
CANADA
MEXICO
GULF OF MEXICO
Bureau of Indian Affairs
Justice Services Planned Replacement Facilities by Type and Category 2007-2017
638 Contract
638/BIA
638/Tribal
BIA/Tribal
BIA
Tribal
Self Governance
Tier 1
Tier 2
Tier 3
Major Cities
District Boundaries
NORC

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