

## 10. AID TO STATE AND LOCAL GOVERNMENTS <sup>1</sup>

State and local governments have a vital constitutional responsibility to provide government services. They have the major role in providing domestic public services, such as public education, law enforcement, roads, water supply, and sewage treatment. The Federal Government contributes to that role by promoting a healthy economy. It also provides grants, loans, and tax subsidies to State and local governments.

Federal grants help State and local governments finance programs covering most areas of domestic public spending, including income support, infrastructure, education, and social services. Federal grant outlays were \$351.6 billion in 2002 and are estimated to increase to \$384.2 billion in 2003 and \$398.8 billion in 2004.

Grant outlays to individuals, such as Medicaid payments, are estimated to be 65 percent of total grants in 2004; grant outlays for physical capital investment, 15 percent; and grant outlays for all other purposes, largely education, training, and social services, 20 percent.

Some tax expenditures also constitute Federal aid to State and local governments. Tax expenditures stem from special exclusions, exemptions, deductions, credits, deferrals, or tax rates in the Federal tax laws.

The deductibility of personal income and property taxes from gross income for Federal income tax purposes and the exclusion of interest on State and local public purpose bonds from Federal taxation comprise the two largest tax expenditures benefiting State and local governments. These provisions, on an outlay equivalent basis, are estimated to be \$73 billion in both 2003 and 2004. Chapter 6, "Tax Expenditures," of this volume provides a detailed discussion of the measurement and definition of tax expenditures and a complete list of the estimated costs of specific tax expenditures. As discussed in that chapter, there are generally interactions among tax expenditure provisions, so that the

cost estimates only approximate the aggregate effect of these provisions. Tax expenditures that especially aid State and local governments are displayed separately at the end of Table 6–5 in that chapter, and also at the ends of Tables 6–1 and 6–2.

For the first time, this chapter includes State-by-State estimates of selected large grant programs to State and local governments. These tables appear as an Appendix to this chapter.

**Table 10–1. FEDERAL GRANT OUTLAYS BY AGENCY**

(In billions of dollars)

Agency	2002 Actual	2003 Estimate	2004 Estimate
Department of Agriculture .....	21.8	23.8	23.2
Department of Commerce .....	0.6	0.9	0.6
Department of Education .....	26.7	34.4	36.2
Department of Energy .....	0.2	0.3	0.3
Department of Health and Human Services .....	204.8	223.5	242.2
Department of Homeland Security .....	3.8	7.3	6.9
Department of Housing and Urban Development .....	29.3	30.8	25.8
Department of the Interior .....	2.6	2.8	2.9
Department of Justice .....	5.4	3.4	4.4
Department of Labor .....	9.0	10.6	8.9
Department of Transportation .....	41.0	39.3	39.9
Department of the Treasury .....	0.4	0.4	0.4
Department of Veterans Affairs .....	0.4	0.4	0.5
Environmental Protection Agency .....	3.6	4.0	4.1
Other agencies .....	2.0	2.3	2.6
<b>Total .....</b>	<b>351.6</b>	<b>384.2</b>	<b>398.8</b>

Table 10–1 shows the distribution of grants by agency. Grant outlays for the Department of Health and Human Services are estimated to be \$242.2 billion in 2004, more than 60 percent of total grant outlays. Grant outlays for the Department of Homeland Security decline in 2004 due to the spendout of balances from the Emergency Response Fund.

### HIGHLIGHTS OF THE FEDERAL AID PROGRAM

Several proposals in this budget affect Federal aid to State and local governments and the important relationships between the levels of government. Through the use of grants, the Federal Government shares with State and local governments the cost and, ultimately, the benefits of a better educated, healthier, and safer citizenry. The Administration intends to work with State and local governments to make the Federal system more efficient and effective and to improve the design, administration, and financial management of

Federal grant programs. The Administration will achieve these goals through various efforts.

In programs where the Federal Government and State and local governments partner in the provision of services, State and local government involvement is critical to improving the performance of Federal programs. For this budget, Federal agencies and the Office of Management and Budget (OMB) worked together to rate the effectiveness of 234 programs using the Program Assessment Rating Tool (PART). On average, grant programs received lower ratings than other types

<sup>1</sup>Federal aid to State and local governments is defined as the provision of resources by the Federal Government to support a State or local program of governmental service

to the public. The three primary forms of aid are grants, loan subsidies, and tax expenditures.

of programs, which suggests the need for strengthening partnerships and accountability for achieving program outcomes.

In support of the Administration's initiative to reduce erroneous payments, managers of several programs jointly administered by the Federal Government and the States, including Medicaid and the School Lunch program, are developing methodologies to estimate improper payment rates, identify the causes and remedy them. The passage of the Erroneous Payments Information Act of 2002 codifies the requirement of the President's initiative to estimate the extent of erroneous payments not just in those programs that are singled out in the President's effort to reduce erroneous payments, but for all Federal programs. With the passage of the Act, OMB will issue guidance to agencies to assist with the expanded reporting requirements in the statute.

Finally, by expanding a Government-wide effort to use electronic processing in the administration of grant programs, the Federal Government aims to streamline and improve the efficiency of Federal grant programs. Each of the Federal grant-making agencies is responsible for working individually and collectively under the auspices of the Federal Financial Assistance Management Improvement Act of 1999 (P.L. 106 107). The Act requires grant-making agencies to simplify grants and enable grantees to electronically conduct business with the Federal Government.

Highlights of grants to State and local governments are presented below. For additional information on grants, see Table 10-3 in this Chapter, and discussions in the main budget volume.

### **Department of Homeland Security**

This budget requests \$5.6 billion in budget authority for Department of Homeland Security (DHS) grants to State and local governments for 2004. These funds support diverse activities, including State and local law enforcement terrorism prevention initiatives and natural disaster recovery efforts.

This budget requests funds to support substantial improvements in the capacity of State and local governments to anticipate and respond to incidents of terrorism on United States soil. Specifically, the Administration's "First Responder" initiative will provide firefighters, law enforcement, emergency medical services, and emergency management agencies with coordinated training, grants for preparedness equipment, technical assistance, and opportunities for joint exercises involving Federal, State, and local personnel. This budget consolidates Office for Domestic Preparedness and related functions in DHS to provide States and localities with a "one-stop shop" for funding and training needs. The \$3.5 billion request for this effort includes \$500 million for grants providing firefighters with health and safety equipment and vehicles, as well as \$500 million for State and local law enforcement initiatives to prevent terrorism. This is more than ten times the level the Federal Government provided for these programs prior to September 11, 2001. DHS will also assist State

and local governments, as well as the private sector, in identifying, prioritizing, and protecting critical infrastructure.

This budget also requests \$2.0 billion for disaster relief assistance to meet emergency needs of families and individuals and to help pay for the rebuilding and repair of critical community infrastructure. This includes a new \$300 million pre-disaster hazard mitigation program, which replaces the existing formula-based program funded through the Disaster Relief Fund. This new program will provide competitive awards to ensure that the most worthwhile and cost effective projects are funded.

Lastly, in order to build on partnerships started by the Office of Homeland Security, DHS will establish a liaison function to serve as a contact point within the Department for State and local governments and private sector officials, as well as constituents.

### **Education**

The Department of Education seeks to ensure equal access to education and promote educational excellence for students throughout the Nation by providing formula and competitive grants. This budget requests a total of \$37.2 billion for States and local educational agencies for 2004, an increase of \$1.1 billion above the 2003 amount of \$36.1 billion. The Federal education programs will support programs that help States improve accountability for school and student performance.

This budget requests \$12.4 billion for Title I grants to school districts to help raise student achievement in the Nation's most impoverished communities. The request is a \$1 billion (nine percent) increase over the 2003 request. Implementation of the 2004 request would result in an increase of 56 percent over the funding amount provided in 2000. The amount States may keep to assist schools requiring improvements will reach nearly \$500 million in 2004. In light of the crucial role of our teachers in improving student achievement, the President requests \$2.8 billion for the Teacher Quality State Grants program, which supports State efforts to enhance teacher quality and training. In addition, the budget includes \$390 million for grants for State assessments to develop measures of achievement for students in grades three through eight.

The Reading First program, the President's signature effort to improve reading instruction, provides funds to States to support only scientifically proven reading practices. This budget proposes \$1.05 billion for this effort, \$50 million over the 2003 request. The budget also includes \$100 million for Early Reading First, a \$25 million increase, to develop model early childhood literacy and pre-reading programs for schools serving high-poverty communities.

Since 1975, the Federal Government has played an important role in ensuring that children with disabilities receive a free appropriate public education through the Individuals with Disabilities Education Act (IDEA). As with his requests for 2002 and 2003, the President

requests a \$1 billion increase in IDEA Grants to States. The 2004 request for \$9.5 billion will help States and local educational agencies meet their responsibilities toward children with disabilities. In addition, the President's request provides \$447 million for States to identify and serve infants and toddlers with disabilities, a \$10 million increase. Research shows that early intervention may help reduce or eliminate the need for special education when children enter school.

Under the Vocational Education State Grants program, the Department of Education supports programs intended to develop the academic, vocational, and technical skills of high school and community college students. However, after decades of increasing Federal investment, and despite various attempts at program reform, there remains little or no evidence that this program leads to improved outcomes. Specifically, the Administration's Program Assessment Rating Tool (PART) and several independent evaluations suggest the Vocational Education State Grants program has not effectively improved students' academic and job-related skills or helped students complete college. The Administration proposes to reform the program using frameworks for accountability and flexibility similar to those established by the No Child Left Behind Act of 2001. Participating State and local institutions will possess the flexibility to design high quality programs that encourage students to achieve the program's goals and employ responsible systems to monitor and report program performance.

This budget provides nearly \$3 billion for State and local vocational rehabilitation programs that support the President's New Freedom Initiative goals and guide individuals with disabilities to employment and independent living. In 2004, funding for Vocational Rehabilitation State Grants will help over 243,000 individuals with disabilities obtain and retain jobs with higher incomes.

### **Training and Employment**

This budget reflects the Administration's continued efforts to enrich the Nation's workforce. The Administration will use the opportunity presented by the expiration of the Workforce Investment Act (WIA) to make significant improvements in Federal job training and employment programs in 2004. Many of these proposed reforms are designed to correct program weaknesses identified through the Program Assessment Rating Tool (PART). Specifically, the Administration proposes to consolidate three adult training and employment programs—the WIA adult program, dislocated worker program, and Employment Service State grants—into a single \$3.1 billion block grant. Such consolidation will eliminate duplication, strengthen resource allocation, improve accountability, enhance the role of employers in the national workforce system, and provide States with greater flexibility.

Legislation will be proposed to authorize \$3.6 billion for grants to States for Personal Re-employment Accounts for unemployed workers. This program would

allow States to give certain unemployed workers up to \$3,000 per person to purchase job training, child care, transportation, or moving services, or to finance other expenses of finding a job. As an additional incentive to find work, an individual who gets a job within thirteen weeks of establishing the account would receive any funds remaining in the account as a re-employment bonus. Because they reward work, eliminate red tape, and promote individual choice, Re-employment Accounts will be included in the Administration's Workforce Investment Act reauthorization proposal.

In recent years, large amounts of WIA State formula grants have remained unspent. In 2004, these programs will start the year with unexpended balances over \$1.5 billion. While total unexpended balances remain high, some States and local areas face resource shortages. Accordingly, the 2004 Budget uses unspent formula grant balances to maintain service levels while providing more flexibility to the Department of Labor and State governments to efficiently allocate funding.

The 2004 Budget proposes long-term reforms that will promote flexibility and strengthen the Unemployment Insurance (UI) that States provide to America's workers. Employers and State governments concur that the current administrative funding mechanism is flawed. Indeed, States maintain that Federal funding falls short of the resources necessary to run their UI programs. The Administration answers these concerns by giving States flexibility and control so that the States can make the UI system more responsive to the State-specific needs of employers and workers. Specifically, the reforms reduce employers' Federal payroll taxes, give States control over administrative funding, and uphold the Federal safety net so that no worker is denied benefits.

### **Social Services**

The Head Start program gives low-income children a comprehensive approach to child development, stressing language and cognitive development, health, nutrition, and social competency. The President's Good Start, Grow Smart initiative has made modest progress in improving Head Start by sharpening the focus on school readiness, improving teacher training and mandating a system to assess the success of Head Start programs in preparing children for school. However, Head Start is one piece of an uncoordinated and overlapping puzzle of Federal, State and local programs. In order to improve the coordination between Head Start and other Federal, State, and local programs affecting pre-school children, the President plans to move responsibility for managing the Head Start program from the Department of Health and Human Services to the Department of Education. Under the President's plan, the transition would begin in 2004, and the Department of Education would assume full responsibility for the Head Start program in 2005. The Administration requests \$6.8 billion for Head Start in 2004, a \$148 million increase from 2003.

This budget also includes a legislative proposal to introduce an option available to all States to participate in an alternative financing system for child welfare. States choosing to participate will face fewer administrative burdens and will receive funds in the form of flexible grants. Such grants will encourage innovative child welfare plans that emphasize prevention and family support. The proposal couples flexibility with accountability in order to ensure the best outcomes for vulnerable children and families.

This budget builds on the President's expectation to enable community- and faith-based organizations to combat social problems. The President's Budget provides \$100 million for the Compassion Capital Fund, a fund to finance the start-up costs of charitable organizations; \$50 million in competitive grants for programs that link caring mentors and children with parents in prison; \$10 million to support community-based services for young, pregnant, and parenting women; and \$200 million in vouchers for individuals in need of drug treatment services.

### **Income Support**

**Food and nutrition assistance.**—The major nutrition programs that support individuals and families in need include the National School Lunch program, the Special Supplemental Nutrition Program for Women, Infants, and Children (WIC), and the Food Stamp program. The President's plan to reauthorize the Child Nutrition Act includes provisions to improve the accuracy of decisions concerning eligibility for free school lunches. All savings that result from improving the accuracy of eligibility will be reinvested in the program according to the Administration's principles for strengthening the program's operation. Likewise, the President's Budget and reauthorization proposal for WIC provides \$4.8 billion for the program. This request provides funds to serve an estimated 7.8 million people monthly—the entire population estimated to be eligible and seeking services. In 2003, the Administration proposed a contingency fund to ensure that the program can expand to serve an increasing number of eligible persons, should that be necessary. The Federal Government will provide an additional \$4.1 billion for State administrative costs for the Food Stamp program, job training programs for Food Stamp recipients, and the Puerto Rico nutrition assistance block grant.

**Housing assistance.**—In keeping with the Administration's intention to expand homeownership opportunities, particularly for minority families, this budget includes grants of \$2.2 billion to State and local affordable housing programs through HOME investment partnerships in the Department of Housing and Urban Development. Recipients of HOME grants work with non-profit organizations to address affordable housing problems under widely varying local market conditions. The budget also converts funding for the Section 8 Housing Choice Voucher program to a block grant (the Housing Assistance for Needy Families—HANF), thus giving States the flexibility to tailor services to the

needs of particular communities while preventing a reduction in the number of low-income families receiving support.

As part of the Administration's efforts to end chronic homelessness, the budget requests funds for a new competitive grant connected with the Samaritan Initiative. Grants will support the most promising local strategies to move chronically homeless persons from the streets to safe, supportive, permanent housing. Through the Department of Housing and Urban Development, the 2004 Budget provides \$50 million for the housing component of the initiative. In order to complement the grant for housing, the budget provides \$20 million for services such as substance abuse treatment and primary health care offered through the Department of Veterans Affairs and the Department of Health and Human Services.

**Other income security.**—The Temporary Assistance for Needy Families (TANF) program is considered one of the most successful federally-funded domestic programs in decades. The program provides \$16.7 billion each year in block grants to States with bonuses for performance. States have significant flexibility in designing the eligibility criteria and benefit rules for their TANF programs, which require and reward work in exchange for time-limited benefits.

The Administration proposes to extend TANF, which expired on September 30, 2002. The Administration's plan maintains funding, strengthens work participation requirements, supports healthy marriages and family formation, and provides a more accessible contingency fund.

### **Health**

**Medicaid and the State Children's Health Insurance Program (SCHIP).**—Medicaid is the largest Federal grant program. Medicaid assists one-fourth of the Nation's children and is the largest single purchaser of maternity care and nursing home/long-term care services. The State Children's Health Insurance Program (SCHIP) was established in 1997 to make available approximately \$40 billion over ten years for States to provide health care coverage to low-income, uninsured children. SCHIP gives States broad flexibility in designing programs while protecting beneficiaries through Federal standards. Medicaid and SCHIP rely on funding from States and the Federal Government, with the Federal contribution based on State per capita income. Federal outlays for Medicaid are estimated to be \$182.5 billion in 2004 including proposed legislation, and \$176.8 billion under current law. At the beginning of 2003, about \$3.2 billion is newly available to States' SCHIP programs, in addition to almost \$9.7 billion in unspent funds from previous years' allotments.

While States have considerable discretion in designing their Medicaid programs, some have complained that the web of Medicaid laws and administrative guidelines is confusing, burdensome, and restrictive. States frequently request additional flexibility, through waivers, to tailor public programs to specific insurance

markets or to expand eligibility beyond the populations they are legally required to cover. In addition, States are looking for ways to restructure their Medicaid programs to address the recent growth in program spending amidst the fiscal crises experienced by many States. The creation of the SCHIP program added further complexity to the already intricate rules for expanding coverage to low-income Americans.

Building on the Administration's Health Insurance Flexibility and Accountability (HIFA) initiative of 2001, this budget proposes to create optional Medicaid and SCHIP allotments for States. The 2004 Budget proposes to combine Medicaid and SCHIP funding and provide two allotments to States: one allotment for acute care and one allotment for long-term care (LTC). States would be allowed to transfer some amount (for example, up to 10 percent) between the acute and LTC allotments. Under the allotment option, States would be required to provide a specified benefit package to those current beneficiaries whose coverage is mandated by current law. State allotments would be based on 2002 spending, inflated annually by a specified trend rate, and States would be required to meet a maintenance of effort requirement for spending on Medicaid and SCHIP services.

States that choose an allotment option would be given flexibility in designing health insurance options for low-income, uninsured Americans. As with the HIFA initiative, integration with private insurance options (such as premium assistance programs) and coordination with any federally enacted health tax credit would be encouraged. This proposal is designed to be budget neutral over 10 years.

**Bioterrorism.**—Agencies within the Department of Health and Human Services (HHS) are improving the nation's capacity to prevent, identify, and respond to the use of biological weapons. The Centers for Disease Control (CDC) works with State and local health departments to improve the detection of and response to disease outbreaks caused by biological weapons. Such preparedness includes swift identification of dangerous agents, as well as rapid and secure communication between local, State and Federal public health officials. In addition, the Health Resources and Services Administration (HRSA) works with States and hospitals to ensure that they are prepared for a mass casualty event. CDC and HRSA work together to provide training so that health professionals can quickly recognize the difference between the first victims of a biological attack and patients with common illnesses that have similar early symptoms, like influenza. In 2002, HHS programs have awarded over \$1 billion to local health departments to improve public health preparedness and will continue this investment in 2003 and 2004.

**Health Centers.**—This budget requests additional assistance to State and local governments by increasing the number of community health centers. Health centers provide family-oriented, preventive and primary health care to over 11 million patients through a net-

work of over 3,400 sites. The budget builds on the Health Centers Presidential Initiative by adding 1,200 health centers by 2006. The proposed construction and expansion would enable an additional 6.1 million people to receive health care by 2006.

### **Natural Resources and Environment**

This budget reflects the President's commitment to fully fund the Land and Water Conservation Fund (LWCF) at \$900 million. The programs funded from the LWCF have various natural resource goals, but all emphasize partnerships. Through voluntary incentives, LWCF programs focus on maintaining or restoring public lands in coordination with other landowners. Included within LWCF is \$113 million in matching funds for conservation projects via the Cooperative Conservation Initiative (CCI).

This budget provides the highest funding levels ever for Environmental Protection Agency program grants to States, which fund implementation of core environmental programs. Specifically, the budget proposes a \$20 million increase in State grants for water pollution control activities such as permit writing and technical assistance. The budget also provides an additional \$5 million for State wetland grants, bringing the program total to \$20 million. These additional funds will be targeted to helping States protect isolated waters and wetlands no longer covered by the Clean Water Act. For drinking water State grants, the President proposes an additional \$12 million, helping States monitor drinking water quality and enforce drinking water standards.

The budget also proposes an increase of \$10 million for the Brownfields program, which helps communities carry out assessments so that cleanup or development can occur and the site can return to productive use. For air, the budget increases air toxic State grants by \$7 million, implementing the recommendation of the National Academy of Sciences that EPA collect actual exposure data.

In addition to increasing EPA's State grant programs, the 2004 Budget extends Federal support of States' Clean Water and Drinking Water State Revolving Funds (SRFs) through 2011 and 2018, respectively. This extended capitalization, \$850 million per year for each SRF, will cover the projected compliance costs for federally mandated drinking water regulations and will enable the SRFs to close the estimated gap between current funding levels and future water infrastructure needs. The long-term annual revolving levels for both SRFs will increase by more than \$500 million over current levels—to \$2.8 billion for the Clean Water SRF and to \$1.2 billion for the Drinking Water SRF.

### **Administration of Justice**

While the 2004 Budget redirects some grant funding under this category to Federal law enforcement activities and the "First Responder" initiative, this budget also proposes additional funding to help State and local governments prevent terrorism, combat crime, and rehabilitate criminals. Specifically, the budget requests \$12 million to expand Joint Terrorism Task Forces

(which coordinate the efforts of FBI field offices with their counterparts in State and local law enforcement); \$12 million to synchronize Federal, State, and local data on terrorist threats and investigations via the Regional Information Sharing System's network of regional law enforcement intelligence centers; and \$2.5 million to increase training for State and local enforcement on the investigation and prosecution of terrorist incidents. To assist State and local governments in prosecuting offenders and exonerating the innocent, the budget proposes \$177 million in grant funding for forensic DNA programs in order to help State and local crime labs clear their backlog of unanalyzed DNA samples, invest in the latest crime lab technology, and train criminal justice professionals to make better use of DNA evidence. The Budget also supports State and local efforts to rehabilitate non-violent drug offenders by recommending a \$16 million increase for the Drug Courts Program.

### Transportation

Grant outlays for transportation are estimated to be \$39.9 billion in 2004 to assist with transportation infrastructure and related programs, including highways, transit, and airports. For grants to State and local governments for 2004, this budget includes:

- \$29.3 billion in budgetary resources for Federal-aid highway programs to maintain and improve surface transportation infrastructure, along with improvements in the physical condition and safety of the facilities;
- \$7.2 billion in budgetary resources to assist with mass transit projects, including \$1.5 billion for major capital transit projects ("New Starts") and \$145 million to expand transportation options available to individuals with disabilities; and
- \$3.4 billion in budget authority for airports. These funds will continue to support major capacity, safety, and noise mitigation projects that provide the greatest benefits to the national system, while targeting airports with significant needs.

### Community and Regional Development

**Community development.**—The Community Development Block Grant (CDBG) provides annual grants totaling \$4.4 billion to over 1,000 eligible cities, counties, and States to fund a broad set of activities de-

signed to develop urban communities. Rehabilitating housing, developing public facilities, economic development, and urban planning constitute important goals of the CDBG program. Recent analysis suggests that some CDBG formula factors no longer allocate funds to the neediest localities. Subsequently, the Administration is considering changes to the CDBG formula factors in order to improve the efficacy of the program.

**Area and regional development.**—This budget provides \$56 million for the Appalachian Regional Commission, the Denali Commission, and the Delta Regional Authority. The President's proposal transforms these agencies from grantmakers to regional planners and coordinators of regional investments. The goal is to decrease duplicative grant-making and increase efficient investment of Federal, State, and local resources. The Administration also proposes to focus the efforts of the Economic Development Administration in the Department of Commerce on distressed communities.

The Department of Agriculture (USDA) provides rural development assistance to States, localities and Tribes through a variety of programs. These include loans and grants for infrastructure such as water and wastewater treatment facilities, community facilities such as fire station or medical units and loans and grants to stimulate economic development. These "community" programs are all part of the Rural Community Advancement Program (RCAP). Under RCAP, States have increased flexibility within the three funding streams for Water and Wastewater, Community Facilities, and Business and Industry. USDA also provides loans through the Intermediary Relending Program, which provides loan funds at a 1 percent interest rate to an intermediary such as a State or local government agency that, in turn, provides funds for economic and community development projects in rural areas. In 2004, USDA expects to provide \$2.1 billion in assistance through these programs.

### Other Functions

Discussions of these and other Federal aid programs can be found in the main budget volume and elsewhere. As noted earlier, a detailed listing of budget authority and outlays for all grants to State and local governments is in Table 10-3 in this chapter.

## HISTORICAL PERSPECTIVES

In recent decades, Federal aid to State and local governments has become a major factor in the financing of certain government functions. The rudiments of the present system date back to the Civil War. The Morrill Act, passed in 1862, established the land grant colleges and instituted certain federally-required standards for States that received the grants, as is characteristic of the present grant programs. Federal aid was later initi-

ated for agriculture, highways, vocational education and rehabilitation, forestry, and public health. In the depression years, Federal aid was extended to meet income security and other social welfare needs. However, Federal grants did not become a significant factor in Federal Government expenditures until after World War II.

Table 10–2 displays trends in Federal grants to State and local governments since 1960. Section A shows Federal grants by function. Functions with a substantial amount of grants are shown separately. Grants for the

national defense, energy, social security, and the veterans benefits and services functions are combined in the “other functions” line in the table.

**Table 10–2. TRENDS IN FEDERAL GRANTS TO STATE AND LOCAL GOVERNMENTS**

(Outlays; dollar amounts in billions)

	Actual										Estimate					
	1960	1965	1970	1975	1980	1985	1990	1995	2000	2002	2003	2004	2005	2006	2007	2008
<b>A. Distribution of grants by function:</b>																
Natural resources and environment .....	0.1	0.2	0.4	2.4	5.4	4.1	3.7	4.0	4.6	5.1	5.9	5.8	5.8	5.7	5.7	5.8
Agriculture .....	0.2	0.5	0.6	0.4	0.6	2.4	1.3	0.8	0.7	0.8	0.8	0.8	0.9	0.9	0.9	0.9
Transportation .....	3.0	4.1	4.6	5.9	13.0	17.0	19.2	25.8	32.2	41.0	39.3	39.9	41.0	41.7	42.6	44.1
Community and regional development ...	0.1	0.6	1.8	2.8	6.5	5.2	5.0	7.2	8.7	10.5	15.2	14.1	13.4	11.4	11.4	11.7
Education, training, employment, and social services .....	0.5	1.1	6.4	12.1	21.9	17.1	21.8	30.9	36.7	44.8	54.5	55.8	55.0	56.1	57.3	58.5
Health .....	0.2	0.6	3.8	8.8	15.8	24.5	43.9	93.6	124.8	158.7	175.6	193.7	207.8	225.5	243.1	263.3
Income security .....	2.6	3.5	5.8	9.4	18.5	27.9	36.8	58.4	68.7	81.5	84.9	79.5	87.2	89.1	90.2	89.7
Administration of Justice .....	0.0	0.0	0.0	0.7	0.5	0.1	0.6	1.2	5.3	5.7	4.0	5.0	6.1	6.1	4.1	4.1
General government .....	0.2	0.2	0.5	7.1	8.6	6.8	2.3	2.3	2.1	2.5	2.9	2.9	4.2	2.5	2.5	2.4
Other .....	0.0	0.1	0.1	0.2	0.7	0.8	0.8	0.8	0.9	1.0	1.1	1.2	1.1	1.1	1.6	1.8
<b>Total .....</b>	<b>7.0</b>	<b>10.9</b>	<b>24.1</b>	<b>49.8</b>	<b>91.4</b>	<b>105.9</b>	<b>135.3</b>	<b>225.0</b>	<b>284.7</b>	<b>351.6</b>	<b>384.2</b>	<b>398.8</b>	<b>422.4</b>	<b>440.1</b>	<b>459.4</b>	<b>482.3</b>
<b>B. Distribution of Grants by BEA Category:</b>																
Discretionary .....	N/A	2.9	10.2	21.0	53.3	55.5	63.3	94.0	116.7	145.6	157.8	154.1	163.7	164.1	164.1	166.3
Mandatory .....	N/A	8.0	13.9	28.8	38.1	50.4	72.0	131.0	168.0	205.9	226.5	244.8	258.7	276.0	295.3	316.0
<b>Total .....</b>	<b>7.0</b>	<b>10.9</b>	<b>24.1</b>	<b>49.8</b>	<b>91.4</b>	<b>105.9</b>	<b>135.3</b>	<b>225.0</b>	<b>284.7</b>	<b>351.6</b>	<b>384.2</b>	<b>398.8</b>	<b>422.4</b>	<b>440.1</b>	<b>459.4</b>	<b>482.3</b>
<b>C. Composition:</b>																
Current dollars:																
Payments for individuals <sup>1</sup> .....	2.5	3.7	8.7	16.8	32.6	50.1	77.3	144.4	182.6	227.4	247.2	260.1	281.8	300.9	320.4	341.7
Physical capital <sup>1</sup> .....	3.3	5.0	7.1	10.9	22.6	24.9	27.2	39.6	48.7	58.7	59.2	58.6	58.5	58.9	59.8	60.6
Other grants .....	1.2	2.2	8.3	22.2	36.2	30.9	30.9	41.0	53.4	65.5	77.8	80.1	82.1	80.3	79.2	79.9
<b>Total .....</b>	<b>7.0</b>	<b>10.9</b>	<b>24.1</b>	<b>49.8</b>	<b>91.4</b>	<b>105.9</b>	<b>135.3</b>	<b>225.0</b>	<b>284.7</b>	<b>351.6</b>	<b>384.2</b>	<b>398.8</b>	<b>422.4</b>	<b>440.1</b>	<b>459.4</b>	<b>482.3</b>
Percentage of total grants:																
Payments for individuals <sup>1</sup> .....	35.3%	34.1%	36.2%	33.6%	35.7%	47.3%	57.1%	64.2%	64.1%	64.7%	64.3%	65.2%	66.7%	68.4%	69.7%	70.9%
Physical capital <sup>1</sup> .....	47.3%	45.7%	29.3%	21.9%	24.7%	23.5%	20.1%	17.6%	17.1%	16.7%	15.4%	14.7%	13.9%	13.4%	13.0%	12.6%
Other grants .....	17.4%	20.2%	34.5%	44.5%	39.6%	29.2%	22.8%	18.2%	18.8%	18.6%	20.3%	20.1%	19.4%	18.2%	17.2%	16.6%
<b>Total .....</b>	<b>100.0%</b>															
Constant (FY 1996) dollars:																
Payments for individuals <sup>1</sup> .....	11.3	15.9	31.7	45.4	60.2	70.7	90.8	147.4	170.1	204.5	217.5	224.3	238.1	249.0	259.4	270.7
Physical capital <sup>1</sup> .....	15.8	22.4	25.2	23.9	36.1	31.8	30.3	40.4	45.4	52.7	52.1	50.5	49.3	48.5	48.1	47.6
Other grants .....	8.3	12.8	36.1	67.2	72.2	44.5	36.8	42.0	47.0	55.0	64.1	64.6	64.7	61.9	59.6	58.8
<b>Total .....</b>	<b>35.3</b>	<b>51.2</b>	<b>92.9</b>	<b>136.5</b>	<b>168.5</b>	<b>147.0</b>	<b>157.9</b>	<b>229.8</b>	<b>262.5</b>	<b>312.2</b>	<b>333.7</b>	<b>339.4</b>	<b>352.1</b>	<b>359.4</b>	<b>367.2</b>	<b>377.1</b>
<b>D. Total grants as a percent of:</b>																
Federal outlays:																
Total .....	7.6%	9.2%	12.3%	15.0%	15.5%	11.2%	10.8%	14.8%	15.9%	17.5%	18.0%	17.9%	18.0%	17.9%	17.8%	17.8%
Domestic programs <sup>2</sup> .....	18.0%	18.3%	23.2%	21.7%	22.2%	18.2%	17.1%	21.6%	22.0%	23.2%	23.5%	23.6%	23.9%	23.7%	23.7%	23.7%
State and local expenditures .....	19.2%	20.1%	24.1%	27.1%	30.4%	24.2%	21.0%	25.1%	24.2%	26.3%	N/A	N/A	N/A	N/A	N/A	N/A
Gross domestic product .....	1.4%	1.6%	2.4%	3.2%	3.3%	2.6%	2.4%	3.1%	2.9%	3.4%	3.6%	3.5%	3.6%	3.5%	3.5%	3.5%
<b>E. As a share of total State and local gross investments:</b>																
Federal capital grants .....	24.6%	25.5%	25.4%	25.9%	35.4%	30.2%	21.9%	25.8%	21.9%	24.0%	N/A	N/A	N/A	N/A	N/A	N/A
State and local own-source financing .....	75.4%	74.5%	74.6%	74.1%	64.6%	69.8%	78.1%	74.2%	78.1%	76.0%	N/A	N/A	N/A	N/A	N/A	N/A
<b>Total .....</b>	<b>100.0%</b>	<b>N/A</b>	<b>N/A</b>	<b>N/A</b>	<b>N/A</b>	<b>N/A</b>	<b>N/A</b>									

N/A: Not available.  
<sup>1</sup> \$50 million or less.

Federal grants for transportation increased to \$3.0 billion, or 43 percent of all Federal grants, in 1960 after initiation of aid to States to build the Interstate Highway System in the late 1950s.

By 1970 there had been significant increases in the relative amounts for education, training, employment, social services, and health (largely Medicaid).

In the early and mid-1970s, major new grants were created for natural resources and environment (construction of sewage treatment plants), community and regional development (community development block grants), and general government (general revenue sharing).

Since the late 1970s changes in the relative amounts among functions reflect steady growth of grants for health (Medicaid) and income security. The functions with the largest amount of grants are health; income security; education, training, employment, and social services; and transportation, with combined estimated grant outlays of \$326 billion, or more than 90 percent of total grant outlays in 2002.

The increase in total outlays for grants overall since 1990 has been driven by increases in grants for health, which more than tripled from \$43.9 billion in 1990 to \$158.7 billion in 2002. The income security; education, training, employment, and social services; and transportation functions also increased substantially, but at a slower rate than the increase for health.

Section B of the Table shows the distribution of grants divided into mandatory and discretionary spending.

Funding required for grant programs classified as mandatory occurs in authorizing legislation. Funding levels for mandatory programs can only be changed by changing eligibility criteria or benefit formulas established in law and are usually not limited by the annual appropriations process. Outlays for mandatory grant programs are estimated to be \$205.9 billion in 2002. The three largest mandatory grant programs are Medicaid, with estimated outlays of \$147.6 billion in 2002, Temporary Assistance for Needy Families, \$18.7 billion in 2002, and child nutrition programs, \$10.1 billion in 2002.

The funding level for discretionary grant programs is determined annually through appropriations acts. Outlays for discretionary grant programs are estimated to be \$145.6 billion in 2002. Table 10–3 at the end of this chapter identifies discretionary and mandatory grant programs separately. For more information on the Budget Enforcement Act and these categories, see Chapter 24, “Budget System and Concepts and Glossary” in this volume.

Section C of Table 10–2 shows the composition of grants divided into three major categories: payments for individuals, grants for physical capital, and other grants.<sup>2</sup> Grant outlays for payments for individuals, which are mainly entitlement programs in which the

Federal Government and the States share the costs, have grown significantly as a percent of total grants. They increased from 57 percent of the total in 1990 to 65 percent of the total in 2002.

These grants are distributed through State or local governments to provide cash or in-kind benefits that constitute income transfers to individuals or families. The major grant in this category is Medicaid. Temporary Assistance for Needy Families, Food Stamps administration, child nutrition programs, and housing assistance are also large grants in this category.

Grants for physical capital assist States and localities with construction and other physical capital activities. The major capital grants are for highways, but there are also grants for airports, mass transit, sewage treatment plant construction, community development, and other facilities. Grants for physical capital were almost half of total grants in 1960, shortly after grants began for construction of the Interstate Highway System. The relative share of these outlays has declined, as payments for individuals have grown. In 2002, grants for physical capital were \$58.7 billion, 17 percent of total grants.

The other grants are primarily for education, training, employment, and social services. These grants were 19 percent of total grants in 2002.

Section C of Table 10–2 also shows these three categories in constant dollars. In constant 1996 dollars, total grants increased from \$157.9 billion in 1990 to an estimated \$312.2 billion in 2002, an average increase of 5.8 percent per year. During this same period, grants for payments to individuals increased an average of 7.0 percent per year; grants for physical capital an average of 4.7 percent per year, and other grants an average of 3.4 percent per year.

In contrast to these increases, outlays for total grants in constant 1996 dollars decreased during the 1980s, from \$168.5 billion in 1980 to \$157.9 billion in 1990.

Section D of this table shows grants as a percentage of Federal outlays, State and local expenditures, and gross domestic product. Grants have increased as a percentage of total Federal outlays from 10.8 percent in 1990 to 17.5 percent in 2002. Grants as a percentage of domestic spending were 23.2 percent in 2002. As a percentage of total State and local expenditures, grants have increased from 21.0 percent in 1990 to 26.3 percent in 2002.

Section E shows the relative contribution of physical capital grants in assisting States and localities with gross investment. Federal capital grants are estimated to be 24.0 percent of State and local gross investment in 2002.

<sup>2</sup>Certain housing grants are classified in the budget as both payments for individuals and physical capital spending. In the text and tables in this section, these grants are included in the category for physical capital spending.

## OTHER INFORMATION ON FEDERAL AID TO STATE AND LOCAL GOVERNMENTS

Additional information regarding aid to State and local governments can be found elsewhere in this budget and in other documents.

Major public physical capital investment programs providing Federal grants to State and local governments are identified in Chapter 7, "Federal Investment Spending and Capital Budgeting."

Data for summary and detailed grants to State and local governments can be found in many sections of a separate document entitled *Historical Tables*. Section 12 of that document is devoted exclusively to grants to State and local governments. Additional information on grants can be found in Section 6 (Composition of Federal Government Outlays); Section 9 (Federal Government Outlays for Investment: Major Physical Capital, Research and Development, and Education and Training); Section 11 (Federal Government Payments for Individuals); and Section 15 (Total (Federal and State and Local) Government Finances).

In addition to these sources, a number of other sources of information are available that use slightly different concepts of grants, provide State-by-State information, provide information on how to apply for Federal aid, or display information about audits.

The Bureau of the Census in the Department of Commerce provides data on public finances, including Federal aid to State and local governments.

The *Survey of Current Business*, published monthly by the Bureau of Economic Analysis in the Department of Commerce, provides data on the national income and product accounts (NIPA), a broad statistical concept encompassing the entire economy. These accounts include data on Federal grants to State and local governments. Data using the NIPA concepts appear in this volume

in Chapter 17, "National Income and Product Accounts."

*Federal Aid to States*, a report prepared by the Bureau of the Census, shows Federal spending by State for grants for the most recently completed fiscal year.

The *Consolidated Federal Funds* Report is an annual document that shows the distribution of Federal spending by State and county areas and by local governmental jurisdictions. It is prepared by the Bureau of the Census.

The Federal Assistance Awards Data System (FAADS) provides computerized information about current grant funding. Data on all direct assistance awards are provided quarterly by the Bureau of the Census to the States and to the Congress.

The *Catalog of Federal Domestic Assistance* is a primary reference source for communities wishing to apply for grants and other domestic assistance. The *Catalog* is prepared by the General Services Administration with data collected by the Office of Management and Budget and is available from the Government Printing Office. The basic edition of the *Catalog* is usually published in June and an update is generally prepared in December. It contains a detailed listing of grant and other assistance programs; discussions of eligibility criteria, application procedures, and estimated obligations; and related information.

The Federal Audit Clearinghouse maintains an online database (<http://harvester.census.gov/sac>) that provides access to summary information about audits conducted under OMB Circular A-133, "Audits to States, Local Governments, and Non-Profit Organizations." Information is available for each audited entity, including the amount of Federal money expended by program and whether there were audit findings.

### DETAILED FEDERAL AID TABLE

Table 10-3, "Federal Grants to State and Local Governments-Budget Authority and Outlays," provides detailed budget authority and outlay data for grants, in-

cluding proposed legislation. This table displays discretionary and mandatory grant programs separately.

**Table 10-3. FEDERAL GRANTS TO STATE AND LOCAL GOVERNMENTS—BUDGET AUTHORITY AND OUTLAYS**

(in millions of dollars)

Function, Category, Agency and Program	Budget Authority			Outlays		
	2002 Actual	2003 Estimate	2004 Estimate	2002 Actual	2003 Estimate	2004 Estimate
<b>NATIONAL DEFENSE</b>						
<b>Discretionary:</b>						
Department of Homeland Security:						
Emergency Preparedness and Response:						
Operating Expenses .....	91	71	72	91	71	72
<b>ENERGY</b>						
<b>Discretionary:</b>						
Department of Energy:						
Energy Programs:						
Energy conservation .....	275	317	327	200	281	313
<b>Mandatory:</b>						
Tennessee Valley Authority fund .....	328	326	341	328	326	341
<b>Total, energy</b> .....	<b>603</b>	<b>643</b>	<b>668</b>	<b>528</b>	<b>607</b>	<b>654</b>
<b>NATURAL RESOURCES AND ENVIRONMENT</b>						
<b>Discretionary:</b>						
Department of Agriculture:						
Natural Resources Conservation Service:						
Watershed rehabilitation program .....	2		2	1		1
Resource conservation and development .....				1	1	1
Watershed and flood prevention operations .....	75	40	21	59	77	71
Forest Service:						
State and private forestry .....	160	162	196	148	154	175
Management of national forest lands for subsistence uses .....	5	5	5	5	5	5
Department of Commerce:						
National Oceanic and Atmospheric Administration:						
Operations, research, and facilities .....	222	220	192	104	104	103
Pacific coastal salmon recovery .....	157	110	90	71	329	90
Department of the Interior:						
Office of Surface Mining Reclamation and Enforcement:						
Regulation and technology .....	57	57	58	57	56	56
Abandoned mine reclamation fund .....	185	157	157	155	116	136
Bureau of Reclamation:						
Bureau of Reclamation loan subsidy .....	7			4	11	
United States Fish and Wildlife Service:						
Commercial salmon fishery capacity reduction .....				5		
State and tribal wildlife grants .....	60	60	60	3	56	57
Cooperative endangered species conservation fund .....	96	89	87	36	95	95
Wildlife conservation and appreciation fund .....				1	1	
Stewardship grants .....	10	10	10		7	12
Landowner incentive program .....	40	50	40		26	57
National Park Service:						
Urban park and recreation fund .....	30			1	25	26
National recreation and preservation .....	1	1	1	1	1	1
Land acquisition and State assistance .....	144	200	162	33	55	70
Historic preservation fund .....	41	37	37	41	37	37
Environmental Protection Agency:						
State and tribal assistance grants .....	3,738	3,464	3,121	3,353	3,758	3,843
Hazardous substance superfund .....	171	175	179	170	170	181
Leaking underground storage tank trust fund .....	63	56	63	65	71	70
<b>Total, discretionary</b> .....	<b>5,264</b>	<b>4,893</b>	<b>4,481</b>	<b>4,314</b>	<b>5,155</b>	<b>5,087</b>
<b>Mandatory:</b>						
Department of the Interior:						
Bureau of Land Management:						
Miscellaneous permanent payment accounts .....	206	184	130	209	175	135
Minerals Management Service:						
National forests fund, Payment to States .....	3	3	4	3	3	4
Leases of lands acquired for flood control, navigation, and allied purposes .....	1	1	1	1	1	1
United States Fish and Wildlife Service:						
Federal aid in wildlife restoration .....	213	237	238	226	230	229
Sport fish restoration .....	357	330	337	291	330	333

Table 10-3. FEDERAL GRANTS TO STATE AND LOCAL GOVERNMENTS—BUDGET AUTHORITY AND OUTLAYS—Continued

(in millions of dollars)

Function, Category, Agency and Program	Budget Authority			Outlays		
	2002 Actual	2003 Estimate	2004 Estimate	2002 Actual	2003 Estimate	2004 Estimate
National Park Service:						
Other permanent appropriations .....	41	40	45	31	40	45
Departmental Management:						
Everglades watershed protection .....				5	6	
Everglades restoration account .....					1	1
Department of the Treasury:						
Financial Management Service:						
Payment to terrestrial wildlife habitat restoration trust fund .....	5	5	5	5	5	5
<b>Total, mandatory .....</b>	<b>826</b>	<b>800</b>	<b>760</b>	<b>771</b>	<b>791</b>	<b>753</b>
<b>Total, natural resources and environment .....</b>	<b>6,090</b>	<b>5,693</b>	<b>5,241</b>	<b>5,085</b>	<b>5,946</b>	<b>5,840</b>
<b>AGRICULTURE</b>						
<b>Discretionary:</b>						
Department of Agriculture:						
Cooperative State Research, Education, and Extension Service:						
Extension activities .....	450	418	422	432	440	448
Outreach for socially disadvantaged farmers .....	3	3	4	3	3	3
Research and education activities .....	243	240	242	239	241	241
Integrated activities .....	15	15	32	7	10	13
Agricultural Marketing Service:						
Payments to States and possessions .....	1	1	1	1	1	1
Farm Service Agency:						
State mediation grants .....	3	3	3	3	3	3
<b>Total, discretionary .....</b>	<b>715</b>	<b>680</b>	<b>704</b>	<b>685</b>	<b>698</b>	<b>709</b>
<b>Mandatory:</b>						
Department of Agriculture:						
Office of the Secretary:						
Fund for rural America .....				4	11	14
Farm Service Agency:						
Commodity Credit Corporation fund .....	61	118	120	61	118	120
<b>Total, mandatory .....</b>	<b>61</b>	<b>118</b>	<b>120</b>	<b>65</b>	<b>129</b>	<b>134</b>
<b>Total, agriculture .....</b>	<b>776</b>	<b>798</b>	<b>824</b>	<b>750</b>	<b>827</b>	<b>843</b>
<b>COMMERCE AND HOUSING CREDIT</b>						
<b>Mandatory:</b>						
Department of Commerce:						
National Oceanic and Atmospheric Administration:						
Promote and develop fishery products and research pertaining to American fisheries ..	11			2	10	4
<b>TRANSPORTATION</b>						
<b>Discretionary:</b>						
Department of Transportation:						
Federal Aviation Administration:						
Grants-in-aid for airports (Airport and airway trust fund) .....				2,860	3,244	3,299
Federal Highway Administration:						
State infrastructure banks .....	-6			3	6	6
Appalachian development highway system .....	200			62	91	74
Highway-related safety grants .....					1	
Appalachian development highway system (Highway trust fund) .....				80	76	34
Federal-aid highways .....				29,833	27,882	28,282
Miscellaneous appropriations .....	148			28	218	128
Miscellaneous highway trust funds .....	100			224	301	286
Federal Motor Carrier Safety Administration:						
National motor carrier safety program .....	190	173		152	210	125
Motor carrier safety .....	5	10			9	6
Motor Carrier Safety Grants .....			221			61
Border enforcement program .....	8	18		1	27	2
National Highway Traffic Safety Administration:						
Highway traffic safety grants .....	212	214	431	218	218	306

**Table 10-3. FEDERAL GRANTS TO STATE AND LOCAL GOVERNMENTS—BUDGET AUTHORITY AND OUTLAYS—Continued**

(in millions of dollars)

Function, Category, Agency and Program	Budget Authority			Outlays		
	2002 Actual	2003 Estimate	2004 Estimate	2002 Actual	2003 Estimate	2004 Estimate
Federal Railroad Administration:						
Emergency railroad rehabilitation and repair .....						1
Local rail freight assistance .....				1		
Alaska railroad rehabilitation .....	20			41	8	13
Railroad research and development .....	2	2	2	1	2	2
Federal Transit Administration:						
Research, training, and human resources .....				1	1	
Job access and reverse commute grants .....	125	150		65	96	108
Interstate transfer grants-transit .....				8	-1	
Washington Metropolitan Area Transit Authority .....				89	14	10
Formula grants .....	4,681	3,839		4,383	3,870	3,291
Capital investment grants .....	4,791	3,036		2,401	2,507	2,719
Transit planning and research .....	36	15		20	30	86
Major capital investments grants .....			1,534			185
Discretionary grants (Highway trust fund, mass transit account) .....				495	455	220
Formula Grants and Research .....			5,562			568
Research and Special Programs Administration:						
Pipeline safety .....	19	19	19	19	19	21
<b>Total, discretionary .....</b>	<b>10,531</b>	<b>7,476</b>	<b>7,769</b>	<b>40,986</b>	<b>39,284</b>	<b>39,833</b>
<b>Mandatory:</b>						
Department of Transportation:						
Federal Aviation Administration:						
Grants-in-aid for airports (Airport and airway trust fund) .....	3,173	3,400	3,400			
Federal Highway Administration:						
Federal-aid highways .....	33,381	30,709	29,781			27
Research and Special Programs Administration:						
Emergency preparedness grants .....	13	13	13	12	14	14
<b>Total, mandatory .....</b>	<b>36,567</b>	<b>34,122</b>	<b>33,194</b>	<b>12</b>	<b>14</b>	<b>41</b>
<b>Total, transportation .....</b>	<b>47,098</b>	<b>41,598</b>	<b>40,963</b>	<b>40,998</b>	<b>39,298</b>	<b>39,874</b>
<b>COMMUNITY AND REGIONAL DEVELOPMENT</b>						
<b>Discretionary:</b>						
Department of Agriculture:						
Rural Development:						
Rural community advancement program .....	1,091	706	420	740	613	554
Rural Utilities Service:						
Distance learning, telemedicine, and broadband program .....	70	47	36	19	21	30
Rural Business—Cooperative Service:						
Rural cooperative development grants .....	48	19	11	18	51	23
Forest Service:						
Southeast Alaska economic disaster fund .....				7	1	
Department of Commerce:						
Economic Development Administration:						
Economic development assistance programs .....	336	317	331	355	430	406
Department of Homeland Security:						
Border and Transportation Security:						
Office for Domestic Preparedness .....	225	3,500	3,000		1,575	2,926
Emergency Preparedness and Response:						
Operating Expenses .....	490	88	19	218	340	53
Grant Programs .....	20	320	300	18	95	209
Disaster Relief .....	9,179	1,525	1,659	3,220	4,890	3,244
Department of Housing and Urban Development:						
Public and Indian Housing Programs:						
Moving to work .....				1	1	1
Community Planning and Development:						
Community development block grants .....	7,783	4,732	4,732	5,429	6,650	6,129
Urban development action grants .....			-30	6	10	10
Community development loan guarantees subsidy .....	15	7		6	7	7
Brownfields redevelopment .....	25	25		5	10	10
Empowerment zones/enterprise communities .....	45			57	75	70
Office of Lead Hazard Control and Healthy Homes:						
Lead hazard reduction .....	110	126	136	95	101	110

Table 10-3. FEDERAL GRANTS TO STATE AND LOCAL GOVERNMENTS—BUDGET AUTHORITY AND OUTLAYS—Continued

(in millions of dollars)

Function, Category, Agency and Program	Budget Authority			Outlays		
	2002 Actual	2003 Estimate	2004 Estimate	2002 Actual	2003 Estimate	2004 Estimate
Department of the Interior:						
Bureau of Indian Affairs:						
Operation of Indian programs .....	146	147	151	213	147	153
Indian guaranteed loan subsidy .....	4	5	6	6	5	6
Appalachian Regional Commission:						
Appalachian Regional Commission .....	64	59	29	101	87	68
Delta Regional Authority .....	9	9		1	8	8
Denali Commission .....	38	30	10	-14	61	74
<b>Total, discretionary</b> .....	<b>19,698</b>	<b>11,662</b>	<b>10,810</b>	<b>10,501</b>	<b>15,178</b>	<b>14,091</b>
<b>Total, community and regional development</b> .....	<b>19,698</b>	<b>11,662</b>	<b>10,810</b>	<b>10,501</b>	<b>15,178</b>	<b>14,091</b>
<b>EDUCATION, TRAINING, EMPLOYMENT, AND SOCIAL SERVICES</b>						
<b>Discretionary:</b>						
Department of Commerce:						
National Telecommunications and Information Administration:						
Public telecommunications facilities, planning and construction .....	29	36	2	16	40	25
Information infrastructure grants .....	9			10	20	10
Department of Education:						
Office of Elementary and Secondary Education:						
Reading excellence .....	192			194	300	103
Indian education .....	117	117	117	102	120	118
Impact aid .....	1,136	1,133	1,008	1,116	1,182	1,023
Chicago litigation settlement .....				1	2	
Education reform .....				729	375	31
Education for the disadvantaged .....	11,670	13,335	14,143	9,211	11,872	13,142
School improvement programs .....	6,944	6,554	5,318	3,401	7,530	6,711
Office of Innovation and Improvement:						
Innovation and improvement .....			526			26
Office of Safe and Drug-Free Schools:						
Safe schools and citizenship education .....			384			36
Office of English Language Acquisition:						
English language acquisition .....	535	561	595	326	364	698
Office of Special Education and Rehabilitative Services:						
Special education .....	8,371	9,391	10,393	6,730	7,416	9,357
Rehabilitation services and disability research .....	178	120	59	140	228	79
American Printing House for the Blind .....	14	14	14	13	14	14
Office of Vocational and Adult Education:						
Vocational and adult education .....	1,894	1,863	1,576	1,742	1,861	1,843
Office of Postsecondary Education:						
Higher education .....	365	365	365	365	506	377
Federal Student Aid:						
Student financial assistance .....	67			62	54	
Institute of Education Sciences:						
Institute of education sciences .....				88	155	12
Department of Health and Human Services:						
Administration for Children and Families:						
Promoting safe and stable families .....	373	528	552	298	388	503
Children and families services programs .....	8,079	8,130	8,191	7,749	8,091	8,132
Administration on Aging:						
Aging services programs .....	1,200	1,341	1,344	1,105	1,288	1,342
Department of the Interior:						
Bureau of Indian Affairs:						
Operation of Indian programs .....	101	91	104	112	101	106
Department of Labor:						
Employment and Training Administration:						
Training and employment services .....	3,827	3,459	4,139	4,206	4,100	3,741
Community service employment for older Americans .....	100	97	97	99	100	100
State unemployment insurance and employment service operations .....	164	156	121	157	165	135
Unemployment trust fund .....	1,052	1,028	334	1,040	1,061	319
Corporation for National and Community Service:						
Domestic volunteer service programs, operating expenses .....	81	100	91	74	85	88
National and community service programs, operating expenses .....	213	334	313	214	275	349
Corporation for Public Broadcasting .....	375	390	380	375	390	380

**Table 10-3. FEDERAL GRANTS TO STATE AND LOCAL GOVERNMENTS—BUDGET AUTHORITY AND OUTLAYS—Continued**

(in millions of dollars)

Function, Category, Agency and Program	Budget Authority			Outlays		
	2002 Actual	2003 Estimate	2004 Estimate	2002 Actual	2003 Estimate	2004 Estimate
District of Columbia:						
District of Columbia General and Special Payments:						
Federal payment for resident tuition support .....	17	17	17	17	17	17
Institute of American Indian and Alaska Native Culture and Arts:						
Payment to the institute .....		1			1	
National Endowment for the Arts:						
National Endowment for the Arts: grants and administration .....	34	34	33	32	38	36
Challenge America arts fund .....	7	7	7	4	7	7
Institute of Museum and Library Services:						
Office of Museum and Library Services: grants and administration .....	217	200	230	202	161	198
<b>Total, discretionary .....</b>	<b>47,361</b>	<b>49,402</b>	<b>50,453</b>	<b>39,930</b>	<b>48,307</b>	<b>49,058</b>
<b>Mandatory:</b>						
Department of Education:						
Office of Special Education and Rehabilitative Services:						
Rehabilitation services and disability research .....	2,482	2,616	2,669	2,452	2,374	2,649
Department of Health and Human Services:						
Administration for Children and Families:						
Job opportunities and basic skills training program .....				23		
Social services block grant .....	1,700	1,700	1,700	1,780	1,792	1,790
Department of Labor:						
Employment and Training Administration:						
Welfare to work jobs .....				500	187	114
Federal unemployment benefits and allowances .....	132	259	259	142	190	233
Reemployment accounts .....		3,600			1,600	2,000
<b>Total, mandatory .....</b>	<b>4,314</b>	<b>8,175</b>	<b>4,628</b>	<b>4,897</b>	<b>6,143</b>	<b>6,786</b>
<b>Total, education, training, employment, and social services .....</b>	<b>51,675</b>	<b>57,577</b>	<b>55,081</b>	<b>44,827</b>	<b>54,450</b>	<b>55,844</b>
<b>HEALTH</b>						
<b>Discretionary:</b>						
Department of Agriculture:						
Food Safety and Inspection Service:						
Salaries and expenses .....	39	43	42	39	43	42
Department of Health and Human Services:						
Health Resources and Services Administration:						
Health resources and services .....	2,331	2,465	2,659	2,339	2,500	2,684
Centers for Disease Control and Prevention:						
Disease control, research, and training .....	2,537	2,394	2,625	1,935	2,357	2,346
Substance Abuse and Mental Health Services Administration:						
Substance abuse and mental health services .....	2,289	2,331	2,504	2,193	2,292	2,413
Departmental Management:						
General departmental management .....	1,434	1,698	1,798	717	849	899
Department of Labor:						
Occupational Safety and Health Administration:						
Salaries and expenses .....	90	90	92	90	90	92
Mine Safety and Health Administration:						
Salaries and expenses .....	8	8	8	8	8	8
<b>Total, discretionary .....</b>	<b>8,728</b>	<b>9,029</b>	<b>9,728</b>	<b>7,321</b>	<b>8,139</b>	<b>8,484</b>
<b>Mandatory:</b>						
Department of Health and Human Services:						
Health Resources and Services Administration:						
Health resources and services .....	50	25		14	7	
Centers for Medicare and Medicaid Services:						
Grants to States for medicaid .....	147,342	162,661	182,543	147,650	162,668	182,543
State children's health insurance fund .....	5,934	5,382	742	3,682	4,751	2,657
State grants and demonstrations .....	67	132	117	10	37	65
<b>Total, mandatory .....</b>	<b>153,393</b>	<b>168,200</b>	<b>183,402</b>	<b>151,356</b>	<b>167,463</b>	<b>185,265</b>
<b>Total, health .....</b>	<b>162,121</b>	<b>177,229</b>	<b>193,130</b>	<b>158,677</b>	<b>175,602</b>	<b>193,749</b>

Table 10-3. FEDERAL GRANTS TO STATE AND LOCAL GOVERNMENTS—BUDGET AUTHORITY AND OUTLAYS—Continued

(in millions of dollars)

Function, Category, Agency and Program	Budget Authority			Outlays		
	2002 Actual	2003 Estimate	2004 Estimate	2002 Actual	2003 Estimate	2004 Estimate
<b>INCOME SECURITY</b>						
<b>Discretionary:</b>						
Department of Agriculture:						
Food and Nutrition Service:						
Food donations programs .....	151	1		158	39	
Commodity assistance program .....	155	160	181	159	163	179
Special supplemental nutrition program for women, infants, and children (WIC) .....	4,477	4,726	4,769	4,330	4,818	4,746
Department of Health and Human Services:						
Administration for Children and Families:						
Low income home energy assistance .....	2,000	1,700	2,000	1,773	1,628	1,774
Refugee and entrant assistance .....	353	338	295	362	395	395
Payments to States for the child care and development block grant .....	2,093	2,093	2,093	2,167	2,073	2,086
Payments to States for foster care and adoption assistance .....	140	200	200	150	153	189
Department of Homeland Security:						
Emergency Preparedness and Response:						
Emergency food and shelter .....	140			140		
Department of Housing and Urban Development:						
Public and Indian Housing Programs:						
Public housing operating fund .....	3,495	3,530	3,574	3,635	3,457	3,565
Drug elimination grants for low-income housing .....	-11			325	200	74
Revitalization of severely distressed public housing (HOPE VI) .....	574	574		466	546	609
Native Hawaiian Housing Block Grant .....		10	10		1	10
Public housing capital fund .....	2,843	2,426	2,641	3,767	3,601	3,810
Native American housing block grant .....	649	647	647	713	740	820
Project-based rental assistance .....	10,214	12,156	103	10,962	11,318	103
Housing assistance for needy families .....			12,535			6,086
Community Planning and Development:						
Homeless assistance grants .....	1,123	1,130	1,325	1,019	1,057	1,174
Home investment partnership program .....	1,796	2,084	2,197	1,540	1,600	1,700
Youthbuild program .....					1	
Emergency food and shelter program .....		153	153		153	153
Housing opportunities for persons with AIDS .....	277	292	297	314	292	311
Rural housing and economic development .....	25			22	25	23
Samaritan housing .....			50			5
Housing Programs:						
Homeownership and opportunity for people everywhere grants (HOPE grants) .....				3	3	3
Housing for persons with disabilities .....			251			228
Housing for the elderly .....	1,024	1,024	773	895	895	702
Department of Labor:						
Employment and Training Administration:						
State unemployment insurance and employment service operations .....	4			9	100	
Unemployment trust fund .....	2,793	3,932	2,156	2,793	2,863	2,158
<b>Total, discretionary</b> .....	<b>34,315</b>	<b>37,176</b>	<b>36,250</b>	<b>35,702</b>	<b>36,121</b>	<b>30,903</b>
<b>Mandatory:</b>						
Department of Agriculture:						
Agricultural Marketing Service:						
Funds for strengthening markets, income, and supply (section 32) .....	888	978	1,148	915	1,169	847
Food and Nutrition Service:						
Food stamp program .....	3,754	4,088	4,148	3,949	4,149	4,136
Child nutrition programs .....	9,939	10,414	11,250	10,100	11,249	11,177
Department of Health and Human Services:						
Administration for Children and Families:						
Payments to States for child support enforcement and family support programs .....	3,847	4,037	4,346	3,998	4,174	4,291
Contingency fund .....	1,958	2,000				2
Payments to States for foster care and adoption assistance .....	6,482	6,356	6,674	5,735	6,153	6,577
Child care entitlement to States .....	2,751	2,710	2,710	2,358	2,684	2,806
Temporary assistance for needy families .....	17,009	17,009	17,609	18,749	19,208	18,713
<b>Total, mandatory</b> .....	<b>46,628</b>	<b>47,592</b>	<b>47,885</b>	<b>45,804</b>	<b>48,786</b>	<b>48,549</b>
<b>Total, income security</b> .....	<b>80,943</b>	<b>84,768</b>	<b>84,135</b>	<b>81,506</b>	<b>84,907</b>	<b>79,452</b>

**Table 10-3. FEDERAL GRANTS TO STATE AND LOCAL GOVERNMENTS—BUDGET AUTHORITY AND OUTLAYS—Continued**

(in millions of dollars)

Function, Category, Agency and Program	Budget Authority			Outlays		
	2002 Actual	2003 Estimate	2004 Estimate	2002 Actual	2003 Estimate	2004 Estimate
<b>SOCIAL SECURITY</b>						
<b>Mandatory:</b>						
Social Security Administration:						
Federal disability insurance trust fund .....	4	23	34	1	14	29
<b>VETERANS BENEFITS AND SERVICES</b>						
<b>Discretionary:</b>						
Department of Veterans Affairs:						
Medical Programs:						
Medical care .....	445	508	572	360	423	485
<b>ADMINISTRATION OF JUSTICE</b>						
<b>Discretionary:</b>						
Department of Health and Human Services:						
Administration for Children and Families:						
Violent crime reduction programs .....				13	9	3
Department of Homeland Security:						
Border and Transportation Security:						
Office for Domestic Preparedness .....	553		500	54	224	316
Department of Housing and Urban Development:						
Fair Housing and Equal Opportunity:						
Fair housing activities .....	46	46	50	43	46	47
Department of Justice:						
Office of Justice Programs:						
Justice assistance .....	121	102	1,951	15	320	2,185
State and local law enforcement assistance .....	2,552	672		2,993	1,127	
Juvenile justice programs .....	278	236		216	201	
Community oriented policing services .....	1,052	1,381	158	1,325	1,014	1,323
Equal Employment Opportunity Commission:						
Salaries and expenses .....	30	30	30	30	30	30
Federal Drug Control Programs:						
High-intensity drug trafficking areas program .....	187	206	206	152	213	207
State Justice Institute:						
State Justice Institute: salaries and expenses .....	3			2		
<b>Total, discretionary</b> .....	<b>4,822</b>	<b>2,673</b>	<b>2,895</b>	<b>4,843</b>	<b>3,184</b>	<b>4,111</b>
<b>Mandatory:</b>						
Department of Justice:						
Legal Activities and U.S. Marshals:						
Assets forfeiture fund .....	154	180	249	225	241	275
Office of Justice Programs:						
Crime victims fund .....	650	572	592	590	526	622
Department of the Treasury:						
Departmental Offices:						
Treasury forfeiture fund .....	78	75		78	75	
<b>Total, mandatory</b> .....	<b>882</b>	<b>827</b>	<b>841</b>	<b>893</b>	<b>842</b>	<b>897</b>
<b>Total, administration of justice</b> .....	<b>5,704</b>	<b>3,500</b>	<b>3,736</b>	<b>5,736</b>	<b>4,026</b>	<b>5,008</b>
<b>GENERAL GOVERNMENT</b>						
<b>Discretionary:</b>						
Department of the Interior:						
Departmental Management:						
Payments in lieu of taxes .....	210	165	200	210	165	200
Insular Affairs:						
Trust Territory of the Pacific Islands .....				2	2	2
Department of Labor:						
Employment and Training Administration:						
Workers compensation programs .....	175				175	
District of Columbia:						
District of Columbia Courts:						
Federal payment to the District of Columbia courts .....	112	159	164	101	154	161
Defender services in District of Columbia courts .....	34	32	33	34	32	32
Federal payment for family court act .....	24			1	23	

Table 10-3. FEDERAL GRANTS TO STATE AND LOCAL GOVERNMENTS—BUDGET AUTHORITY AND OUTLAYS—Continued

(in millions of dollars)

Function, Category, Agency and Program	Budget Authority			Outlays		
	2002 Actual	2003 Estimate	2004 Estimate	2002 Actual	2003 Estimate	2004 Estimate
District of Columbia Corrections:						
Payment to the District of Columbia corrections trustee, operations .....	30			69		
District of Columbia General and Special Payments:						
Federal support for economic development and management reforms in the District ...	28	2	26	52	2	26
Federal payment for emergency planning and security cost in the District of Columbia	216	15	15	216	15	15
Election Assistance Commission .....		390	490		351	481
<b>Total, discretionary .....</b>	<b>829</b>	<b>763</b>	<b>928</b>	<b>685</b>	<b>919</b>	<b>917</b>
<b>Mandatory:</b>						
Department of Agriculture:						
Forest Service:						
Forest Service permanent appropriations .....	441	395	390	441	395	390
Department of Energy:						
Energy Programs:						
Payments to States under Federal Power Act .....	3	3	3	3	3	3
Department of Homeland Security:						
Border and Transportation Security:						
Customs and border protection .....	85	87	89	90	93	91
Department of the Interior:						
Bureau of Land Management:						
Miscellaneous permanent payment accounts .....	5	5	5	5	5	5
Minerals Management Service:						
Mineral leasing and associated payments .....	685	887	884	685	887	884
United States Fish and Wildlife Service:						
National wildlife refuge fund .....	21	21	21	20	21	21
Insular Affairs:						
Assistance to territories .....	77	70	71	84	78	82
Payments to the United States territories, fiscal assistance .....	134	122	122	134	122	122
Department of the Treasury:						
Alcohol and Tobacco Tax and Trade Bureau:						
Internal revenue collections for Puerto Rico .....	341	355	364	341	355	364
Corps of Engineers-Civil Works:						
Permanent appropriations .....		8	8		8	8
<b>Total, mandatory .....</b>	<b>1,792</b>	<b>1,953</b>	<b>1,957</b>	<b>1,803</b>	<b>1,967</b>	<b>1,970</b>
<b>Total, general government .....</b>	<b>2,621</b>	<b>2,716</b>	<b>2,885</b>	<b>2,488</b>	<b>2,886</b>	<b>2,887</b>
<b>Total, Grants .....</b>	<b>377,880</b>	<b>386,786</b>	<b>398,151</b>	<b>351,550</b>	<b>384,245</b>	<b>398,832</b>
Discretionary .....	133,074	124,650	124,989	145,618	157,760	154,063
Mandatory .....	244,806	262,136	273,162	205,932	226,485	244,769

**APPENDIX: SELECTED GRANT DATA BY STATE**

This Appendix displays State-by-State spending for the selected grant programs to State and local governments shown in the following table, "Summary of Programs by Agency and Bureau." The programs selected here cover more than 60 percent of total grant spending.

The first summary table shows the obligations for each program. The second summary table, "Summary of Programs by State," shows the amounts for each State for these programs. The individual program tables display obligations for each program on a State-by-State basis, consistent with the estimates in this budget. Each table reports the following information:

- The Federal agency that administers the program.
- The program title and number as contained in the *Catalog of Federal Domestic Assistance*.

- The budget account number from which the program is funded.
- Actual 2002 obligations by State, Federal territory, and Indian tribes in thousands of dollars. Undistributed obligations shown at the bottom of each page are generally project funds that are not distributed by formula, or programs for which State-by-State data are not available.
- Estimates of 2003 obligations by State from previous budget authority, from new budget authority, and total obligations.
- Estimates of 2004 obligations by State, which are also based on the 2004 budget request, unless otherwise noted.
- The percentage share of 2004 estimated program funds distributed to each State.

**Summary of Programs by Agency and Bureau**

(obligations in millions of dollars)

Agency, Bureau, and Program	FY 2002 (actual)	Estimated FY 2003 obligations from:			FY 2004 (estimated)
		Previous authority	New authority	Total	
<b>Department of Agriculture, Food and Nutrition Service</b>					
National School Lunch Program (10.555) .....	6,026	601	5,788	6,389	6,684
Special Supplemental Nutrition Program for Women, Infants, and Children (WIC) (10.557) .....	4,459	108	4,658	4,766	4,971
State Administrative Matching Grants for Food Stamp Program (10.561) .....	2,162		2,212	2,212	2,258
<b>Department of Education, Office of Elementary and Secondary Education</b>					
Title I Grants to Local Educational Agencies (84.010) .....	10,005	38	11,350	11,388	12,350
<b>Department of Education, Office of Special Education and Rehabilitative Services</b>					
Special Education—Grants to States (84.027) .....	7,530	17	8,529	8,546	9,529
Rehabilitation Services—Vocational Rehabilitation Grants to States (84.126) .....	2,481		2,616	2,616	2,669
<b>Department of Health and Human Services, Centers for Medicare and Medicaid Services</b>					
State Children's Health Insurance Program (93.767) .....	3,115		3,175	3,175	3,175
Medicaid (93.778) .....	151,644		162,443	162,443	176,754
<b>Department of Health and Human Services, Administration for Children and Families</b>					
Temporary Assistance for Needy Families (TANF)—Family Assistance Grants (93.558) .....	16,562		16,567	16,567	16,567
Child Support Enforcement—Federal Share of State and Local Administrative Costs and Incentives (93.563) .....	3,931		4,183	4,183	4,489
Child Care and Development Block Grant (93.575) .....	2,100		2,100	2,100	2,100
Child Care and Development Fund—Mandatory (93.596a) .....	1,235		1,235	1,235	1,235
Child Care and Development Fund—Matching (93.596b) .....	1,523		1,482	1,482	1,482
Head Start (93.600) .....	6,537		6,668	6,668	6,818
Foster Care—Title IV-E (93.658) .....	4,536		4,666	4,666	4,974
<b>Department of Housing and Urban Development, Public and Indian Housing Programs</b>					
Public Housing Operating Subsidy (14.850) .....	3,621	26	3,530	3,556	3,574
Housing Choice Vouchers (14.871) .....	11,846	225	12,991	13,215	13,607
Public Housing Capital Fund (14.872) .....	2,802	738	2,208	2,946	2,328
<b>Department of Housing and Urban Development, Community Planning and Development</b>					
Community Development Block Grants—Entitlement Grants (14.218) .....	3,039		3,100	3,100	3,100
<b>Total</b> .....	<b>245,152</b>	<b>1,753</b>	<b>259,500</b>	<b>261,253</b>	<b>278,663</b>

## Summary of Programs by State

(obligations in millions of dollars)

State or Territory	FY 2002 (actual)	Estimated FY 2003 obligations from:			FY 2004 (estimated)	FY 2004 Percentage of distributed total
		Previous authority	New authority	Total		
Alabama .....	3,559	43	3,605	3,648	3,876	1.43
Alaska .....	738	3	771	774	815	0.30
Arizona .....	3,796	18	4,456	4,474	4,845	1.79
Arkansas .....	2,521	19	2,566	2,585	2,685	0.99
California .....	29,794	172	31,595	31,767	32,691	12.08
Colorado .....	2,203	15	2,387	2,402	2,474	0.91
Connecticut .....	3,003	20	3,166	3,186	3,369	1.24
Delaware .....	602	4	586	591	606	0.22
District of Columbia .....	1,221	10	1,270	1,281	1,304	0.48
Florida .....	9,827	75	10,911	10,986	11,464	4.23
Georgia .....	6,617	55	6,525	6,580	7,069	2.61
Hawaii .....	892	8	934	943	979	0.36
Idaho .....	877	4	914	918	968	0.36
Illinois .....	9,012	91	9,195	9,286	10,122	3.74
Indiana .....	4,172	24	4,513	4,537	4,923	1.82
Iowa .....	2,362	10	2,165	2,175	2,294	0.85
Kansas .....	1,831	14	1,755	1,769	1,770	0.65
Kentucky .....	4,047	23	4,060	4,082	4,135	1.53
Louisiana .....	5,066	35	5,055	5,090	5,354	1.98
Maine .....	1,405	6	1,471	1,477	1,608	0.59
Maryland .....	3,507	25	3,771	3,796	4,067	1.50
Massachusetts .....	6,450	42	6,977	7,019	7,240	2.67
Michigan .....	8,300	38	8,089	8,127	8,283	3.06
Minnesota .....	3,835	23	4,066	4,089	4,381	1.62
Mississippi .....	3,208	24	3,382	3,406	3,630	1.34
Missouri .....	5,082	28	5,008	5,037	5,446	2.01
Montana .....	704	3	713	716	757	0.28
Nebraska .....	1,307	7	1,324	1,331	1,414	0.52
Nevada .....	901	8	1,023	1,030	1,096	0.40
New Hampshire .....	780	4	866	870	904	0.33
New Jersey .....	6,779	49	6,832	6,881	7,141	2.64
New Mexico .....	1,982	9	2,118	2,127	2,257	0.83
New York .....	28,230	179	31,561	31,740	34,101	12.60
North Carolina .....	6,585	38	7,074	7,112	7,768	2.87
North Dakota .....	531	3	538	540	556	0.21
Ohio .....	9,711	76	10,319	10,395	11,183	4.13
Oklahoma .....	2,806	18	2,980	2,998	3,025	1.12
Oregon .....	2,642	14	2,905	2,919	3,025	1.12
Pennsylvania .....	11,286	77	11,676	11,753	12,273	4.53
Rhode Island .....	1,206	10	1,251	1,261	1,317	0.49
South Carolina .....	3,470	20	3,627	3,646	3,726	1.38
South Dakota .....	572	3	568	571	583	0.22
Tennessee .....	5,783	38	5,566	5,604	5,732	2.12
Texas .....	14,689	137	15,753	15,891	16,569	6.12
Utah .....	1,255	7	1,340	1,347	1,474	0.54
Vermont .....	657	2	684	686	719	0.27
Virginia .....	3,813	25	3,741	3,766	3,954	1.46
Washington .....	4,514	29	4,733	4,761	5,063	1.87
West Virginia .....	1,926	12	1,929	1,941	2,009	0.74
Wisconsin .....	4,171	16	4,179	4,195	4,425	1.63
Wyoming .....	322	2	336	338	352	0.13
American Samoa .....	25	8	28	36	29	0.01
Guam .....	74	8	85	93	88	0.03
Northern Mariana Islands .....	13	4	16	19	16	0.01
Puerto Rico .....	1,811	79	1,884	1,963	1,973	0.73
Freely Associated States .....	90	17	99	116	103	0.04
Virgin Islands .....	605	1	637	638	681	0.25
Indian Tribes .....						
<b>Total, programs distributed by State in all years .....</b>	<b>243,170</b>	<b>1,732</b>	<b>255,578</b>	<b>257,310</b>	<b>270,710</b>	<b>100.00</b>
<b>MEMORANDUM:</b>						
Not distributed by State in all years .....	1,982	20	3,923	3,943	7,953	N/A
Total, including undistributed .....	245,152	1,753	259,500	261,253	278,663	N/A

## Department of Agriculture, Food and Nutrition Service

12-3539-0-1-605

## National School Lunch Program (10.555)

(obligations in thousands of dollars)

State or Territory	FY 2002 Actual	Estimated FY 2003 obligations from:			FY 2004 (estimated)	FY 2004 Percentage of distributed total
		Previous authority	New authority	Total		
Alabama .....	119,677	11,948	115,101	127,049	132,910	1.99
Alaska .....	16,775	1,675	16,134	17,809	18,630	0.28
Arizona .....	120,080	11,989	115,488	127,477	133,357	2.00
Arkansas .....	68,106	6,800	65,502	72,302	75,637	1.13
California .....	818,613	81,727	787,309	869,036	909,124	13.60
Colorado .....	56,241	5,615	54,090	59,705	62,460	0.93
Connecticut .....	50,129	5,005	48,212	53,217	55,672	0.83
Delaware .....	12,714	1,269	12,228	13,497	14,120	0.21
District of Columbia .....	15,782	1,576	15,179	16,755	17,527	0.26
Florida .....	345,143	34,459	331,946	366,405	383,306	5.73
Georgia .....	230,785	23,041	221,960	245,001	256,303	3.83
Hawaii .....	28,312	2,827	27,229	30,056	31,442	0.47
Idaho .....	26,048	2,601	25,052	27,653	28,928	0.43
Illinois .....	246,156	24,576	236,744	261,320	273,374	4.09
Indiana .....	99,308	9,915	95,511	105,426	110,289	1.65
Iowa .....	50,193	5,011	48,274	53,285	55,743	0.83
Kansas .....	49,427	4,935	47,537	52,472	54,892	0.82
Kentucky .....	100,947	10,078	97,087	107,165	112,109	1.68
Louisiana .....	145,959	14,572	140,378	154,950	162,098	2.43
Maine .....	18,428	1,840	17,723	19,563	20,466	0.31
Maryland .....	80,324	8,019	77,253	85,272	89,205	1.33
Massachusetts .....	87,304	8,716	83,966	92,682	96,957	1.45
Michigan .....	155,233	15,498	149,297	164,795	172,397	2.58
Minnesota .....	74,604	7,448	71,751	79,199	82,853	1.24
Mississippi .....	105,405	10,523	101,375	111,898	117,060	1.75
Missouri .....	109,072	10,890	104,901	115,791	121,132	1.81
Montana .....	14,837	1,481	14,270	15,751	16,478	0.25
Nebraska .....	32,697	3,264	31,447	34,711	36,312	0.54
Nevada .....	32,598	3,255	31,352	34,607	36,202	0.54
New Hampshire .....	12,055	1,204	11,594	12,798	13,388	0.20
New Jersey .....	127,122	12,692	122,261	134,953	141,178	2.11
New Mexico .....	53,437	5,335	51,394	56,729	59,346	0.89
New York .....	422,849	42,217	406,680	448,897	469,604	7.03
North Carolina .....	176,069	17,578	169,337	186,915	195,537	2.93
North Dakota .....	10,758	1,074	10,347	11,421	11,948	0.18
Ohio .....	173,506	17,323	166,872	184,195	192,691	2.88
Oklahoma .....	82,928	8,279	79,757	88,036	92,097	1.38
Oregon .....	56,958	5,687	54,780	60,467	63,256	0.95
Pennsylvania .....	181,447	18,115	174,509	192,624	201,510	3.01
Rhode Island .....	18,609	1,858	17,897	19,755	20,667	0.31
South Carolina .....	107,367	10,719	103,262	113,981	119,239	1.78
South Dakota .....	16,332	1,631	15,708	17,339	18,138	0.27
Tennessee .....	123,308	12,311	118,593	130,904	136,942	2.05
Texas .....	628,606	62,759	604,570	667,329	698,111	10.44
Utah .....	45,129	4,506	43,403	47,909	50,119	0.75
Vermont .....	8,006	799	7,700	8,499	8,891	0.13
Virginia .....	113,552	11,337	109,210	120,547	126,107	1.89
Washington .....	97,480	9,732	93,753	103,485	108,258	1.62
West Virginia .....	40,322	4,026	38,780	42,806	44,780	0.67
Wisconsin .....	77,282	7,716	74,327	82,043	85,827	1.28
Wyoming .....	7,879	787	7,578	8,365	8,750	0.13
American Samoa .....	.....	.....	.....	.....	.....	.....
Guam .....	3,931	392	3,781	4,173	4,366	0.07
Northern Mariana Islands .....	.....	.....	.....	.....	.....	.....
Puerto Rico .....	112,275	11,209	107,982	119,191	124,689	1.87
Freely Associated States .....	.....	.....	.....	.....	.....	.....
Virgin Islands .....	3,994	399	3,841	4,240	4,436	0.07
Indian Tribes .....	.....	.....	.....	.....	.....	.....
Undistributed .....	7,658	.....	.....	.....	.....	.....
DOD/AF/USMC .....	6,197	619	5,960	6,579	6,882	0.10
<b>Total .....</b>	<b>6,025,953</b>	<b>600,857</b>	<b>5,788,172</b>	<b>6,389,029</b>	<b>6,683,740</b>	<b>1 100.00</b>

<sup>1</sup> Excludes undistributed obligations.

## Department of Agriculture, Food and Nutrition Service

12-3510-0-1-605

## Special Supplemental Nutrition Program for Women, Infants, and Children (WIC) (10.557)

(obligations in thousands of dollars)

State or Territory	FY 2002 Actual	Estimated FY 2003 obligations from:			FY 2004 (estimated)	FY 2004 Percentage of distributed total
		Previous authority	New authority	Total		
Alabama .....	71,723	1,735	74,863	76,598	78,945	1.61
Alaska .....	21,251	514	22,181	22,695	23,391	0.48
Arizona .....	81,711	1,976	85,289	87,265	89,940	1.84
Arkansas .....	45,716	1,106	47,718	48,824	50,320	1.03
California .....	801,615	19,389	836,713	856,102	882,339	18.03
Colorado .....	43,445	1,051	45,347	46,398	47,820	0.98
Connecticut .....	34,987	846	36,519	37,365	38,510	0.79
Delaware .....	9,490	230	9,906	10,136	10,446	0.21
District of Columbia .....	11,054	267	11,538	11,805	12,167	0.25
Florida .....	201,713	4,879	210,545	215,424	222,025	4.54
Georgia .....	131,418	3,179	137,172	140,351	144,651	2.96
Hawaii .....	26,483	641	27,643	28,284	29,150	0.60
Idaho .....	18,256	442	19,055	19,497	20,094	0.41
Illinois .....	165,222	3,996	172,456	176,452	181,859	3.72
Indiana .....	71,099	1,720	74,212	75,932	78,259	1.60
Iowa .....	34,354	831	35,858	36,689	37,813	0.77
Kansas .....	31,621	765	33,005	33,770	34,805	0.71
Kentucky .....	68,188	1,649	71,173	72,822	75,054	1.53
Louisiana .....	79,041	1,912	82,502	84,414	87,001	1.78
Maine .....	11,849	287	12,368	12,655	13,042	0.27
Maryland .....	52,683	1,274	54,989	56,263	57,988	1.18
Massachusetts .....	62,569	1,513	65,308	66,821	68,869	1.41
Michigan .....	124,867	3,020	130,334	133,354	137,441	2.81
Minnesota .....	55,357	1,339	57,781	59,120	60,932	1.24
Mississippi .....	58,671	1,419	61,240	62,659	64,579	1.32
Missouri .....	71,330	1,725	74,453	76,178	78,513	1.60
Montana .....	13,819	334	14,424	14,758	15,210	0.31
Nebraska .....	21,467	519	22,406	22,925	23,628	0.48
Nevada .....	23,404	566	24,429	24,995	25,761	0.53
New Hampshire .....	9,624	233	10,045	10,278	10,593	0.22
New Jersey .....	75,205	1,819	78,498	80,317	82,778	1.69
New Mexico .....	32,432	784	33,852	34,636	35,698	0.73
New York .....	275,830	6,672	287,906	294,578	303,605	6.20
North Carolina .....	110,118	2,663	114,939	117,602	121,206	2.48
North Dakota .....	8,685	210	9,065	9,275	9,560	0.20
Ohio .....	141,493	3,422	147,688	151,110	155,741	3.18
Oklahoma .....	47,054	1,138	49,114	50,252	51,792	1.06
Oregon .....	58,982	1,427	61,564	62,991	64,921	1.33
Pennsylvania .....	130,179	3,149	135,879	139,028	143,288	2.93
Rhode Island .....	13,924	337	14,533	14,870	15,326	0.31
South Carolina .....	60,742	1,469	63,402	64,871	66,859	1.37
South Dakota .....	11,938	289	12,461	12,750	13,140	0.27
Tennessee .....	94,769	2,292	98,918	101,210	104,312	2.13
Texas .....	392,810	9,501	410,008	419,509	432,365	8.83
Utah .....	33,260	804	34,716	35,520	36,609	0.75
Vermont .....	10,150	245	10,594	10,839	11,172	0.23
Virginia .....	77,620	1,877	81,018	82,895	85,436	1.75
Washington .....	96,857	2,343	101,097	103,440	106,610	2.18
West Virginia .....	29,584	716	30,880	31,596	32,563	0.67
Wisconsin .....	57,442	1,389	59,957	61,346	63,226	1.29
Wyoming .....	6,340	153	6,617	6,770	6,978	0.14
American Samoa .....	5,536	134	5,779	5,913	6,094	0.12
Guam .....	6,257	151	6,531	6,682	6,888	0.14
Northern Mariana Islands .....	.....	.....	.....	.....	.....	.....
Puerto Rico .....	168,475	4,075	175,851	179,926	185,440	3.79
Freely Associated States .....	.....	.....	.....	.....	.....	.....
Virgin Islands .....	5,562	135	5,806	5,941	6,122	0.13
Indian Tribes .....	41,646	1,007	43,470	44,477	45,840	0.94
Undistributed .....	11,623	.....	16,400	16,400	76,400	.....
<b>Total .....</b>	<b><sup>1</sup> 4,458,537</b>	<b>107,558</b>	<b>4,658,015</b>	<b>4,765,573</b>	<b>4,971,114</b>	<b><sup>2</sup> 100.00</b>

<sup>1</sup> Excludes \$21,335,532 in FY 2002 for Farmers' Market.<sup>2</sup> Excludes undistributed obligations.

Department of Agriculture, Food and Nutrition Service

12-3505-0-1-605

State Administrative Matching Grants for Food Stamp Program (10.561)

(obligations in thousands of dollars)

State or Territory	FY 2002 Actual	Estimated FY 2003 obligations from:			FY 2004 (estimated)	FY 2004 Percentage of distributed total
		Previous authority	New authority	Total		
Alabama	31,490		31,119	31,119	31,767	1.41
Alaska	7,743		7,652	7,652	7,811	0.35
Arizona	26,942		26,625	26,625	27,178	1.20
Arkansas	18,620		18,401	18,401	18,783	0.83
California	301,418		297,874	297,874	304,069	13.47
Colorado	22,941		22,671	22,671	23,142	1.02
Connecticut	21,101		20,853	20,853	21,286	0.94
Delaware	5,184		5,123	5,123	5,230	0.23
District of Columbia	8,449		8,349	8,349	8,523	0.38
Florida	80,235		79,292	79,292	80,940	3.58
Georgia	62,828		62,089	62,089	63,380	2.81
Hawaii	9,018		8,912	8,912	9,097	0.40
Idaho	7,708		7,617	7,617	7,775	0.34
Illinois	100,774		99,588	99,588	101,659	4.50
Indiana	39,557		39,092	39,092	39,905	1.77
Iowa	13,810		13,647	13,647	13,931	0.62
Kansas	12,554		12,406	12,406	12,664	0.56
Kentucky	26,610		26,298	26,298	26,844	1.19
Louisiana	36,202		35,776	35,776	36,520	1.62
Maine	8,894		8,789	8,789	8,972	0.40
Maryland	35,021		34,609	34,609	35,329	1.56
Massachusetts	36,272		35,845	35,845	36,591	1.62
Michigan	90,969		89,899	89,899	91,768	4.06
Minnesota	33,860		33,461	33,461	34,157	1.51
Mississippi	24,554		24,265	24,265	24,769	1.10
Missouri	42,264		41,767	41,767	42,636	1.89
Montana	6,937		6,855	6,855	6,998	0.31
Nebraska	11,480		11,345	11,345	11,581	0.51
Nevada	9,142		9,034	9,034	9,222	0.41
New Hampshire	4,726		4,671	4,671	4,768	0.21
New Jersey	79,624		78,687	78,687	80,324	3.56
New Mexico	15,593		15,409	15,409	15,730	0.70
New York	254,227		251,236	251,236	256,461	11.36
North Carolina	56,091		55,432	55,432	56,584	2.51
North Dakota	5,524		5,459	5,459	5,573	0.25
Ohio	94,857		93,741	93,741	95,691	4.24
Oklahoma	28,379		28,045	28,045	28,628	1.27
Oregon	34,189		33,787	33,787	34,489	1.53
Pennsylvania	118,174		116,784	116,784	119,212	5.28
Rhode Island	6,271		6,197	6,197	6,326	0.28
South Carolina	24,540		24,251	24,251	24,756	1.10
South Dakota	5,747		5,679	5,679	5,798	0.26
Tennessee	31,810		31,436	31,436	32,090	1.42
Texas	162,636		160,724	160,724	164,066	7.27
Utah	17,740		17,532	17,532	17,896	0.79
Vermont	4,787		4,731	4,731	4,829	0.21
Virginia	70,628		69,797	69,797	71,249	3.16
Washington	36,358		35,930	35,930	36,678	1.62
West Virginia	11,435		11,301	11,301	11,536	0.51
Wisconsin	33,525		33,131	33,131	33,820	1.50
Wyoming	2,647		2,616	2,616	2,670	0.12
American Samoa						
Guam	3,078		3,042	3,042	3,105	0.14
Northern Mariana Islands						
Puerto Rico						
Freely Associated States						
Virgin Islands	3,166		3,129	3,129	3,194	0.14
Indian Tribes						
Undistributed	-76,563					
<b>Total</b>	<b>2,161,763</b>		<b>2,212,000</b>	<b>2,212,000</b>	<b>2,258,000</b>	<b>100.00</b>

<sup>1</sup> Excludes undistributed obligations.

## Department of Education, Office of Elementary and Secondary Education

91-0900-0-1-501

## Title I Grants to Local Educational Agencies (84.010)

(obligations in thousands of dollars)

State or Territory	FY 2002 Actual	Estimated FY 2003 obligations from:			FY 2004 (estimated)	FY 2004 Percentage of distributed total
		Previous authority	New authority	Total		
Alabama .....	153,535		164,379	164,379	179,021	1.45
Alaska .....	27,007		32,904	32,904	36,562	0.30
Arizona .....	164,923		191,221	191,221	209,297	1.70
Arkansas .....	96,059		102,581	102,581	111,237	0.90
California .....	1,380,486	990	1,619,351	1,620,341	1,769,988	14.34
Colorado .....	94,011		104,081	104,081	113,367	0.92
Connecticut .....	98,605		115,855	115,855	125,063	1.01
Delaware .....	26,625		28,852	28,852	32,970	0.27
District of Columbia .....	31,224		39,772	39,772	43,557	0.35
Florida .....	458,771		540,935	540,935	590,806	4.79
Georgia .....	293,796		348,798	348,798	375,761	3.04
Hawaii .....	31,096		38,018	38,018	41,309	0.33
Idaho .....	31,710		36,012	36,012	39,449	0.32
Illinois .....	423,306		484,448	484,448	528,594	4.28
Indiana .....	153,457		166,123	166,123	177,593	1.44
Iowa .....	63,835		65,016	65,016	69,883	0.57
Kansas .....	71,325		79,503	79,503	84,877	0.69
Kentucky .....	149,883		164,225	164,225	176,679	1.43
Louisiana .....	222,327		215,762	215,762	238,722	1.93
Maine .....	37,427		39,470	39,470	43,957	0.36
Maryland .....	144,597		173,866	173,866	189,119	1.53
Massachusetts .....	211,597		239,786	239,786	260,090	2.11
Michigan .....	415,055		457,378	457,378	497,982	4.03
Minnesota .....	111,596		122,146	122,146	130,767	1.06
Mississippi .....	141,154		113,101	113,101	131,913	1.07
Missouri .....	158,992	3,710	173,153	176,864	187,053	1.52
Montana .....	32,685		37,367	37,367	41,132	0.33
Nebraska .....	37,830		39,779	39,779	43,608	0.35
Nevada .....	37,832		46,026	46,026	50,088	0.41
New Hampshire .....	25,074		28,506	28,506	32,314	0.26
New Jersey .....	245,424		280,153	280,153	303,312	2.46
New Mexico .....	78,806		91,378	91,378	98,495	0.80
New York .....	978,458		1,169,244	1,169,244	1,283,836	10.40
North Carolina .....	207,138		236,434	236,434	253,292	2.05
North Dakota .....	24,573		29,583	29,583	32,722	0.27
Ohio .....	347,641		358,384	358,384	387,450	3.14
Oklahoma .....	120,561		132,471	132,471	143,390	1.16
Oregon .....	90,394		101,678	101,678	109,147	0.88
Pennsylvania .....	398,047		426,660	426,660	461,918	3.74
Rhode Island .....	32,652		38,460	38,460	41,668	0.34
South Carolina .....	132,033		156,781	156,781	168,334	1.36
South Dakota .....	24,631		30,867	30,867	34,332	0.28
Tennessee .....	156,357		154,732	154,732	169,206	1.37
Texas .....	810,402		958,368	958,368	1,039,428	8.42
Utah .....	43,232		45,552	45,552	50,057	0.41
Vermont .....	20,902		24,960	24,960	27,541	0.22
Virginia .....	166,618	857	193,689	194,545	207,678	1.68
Washington .....	141,522		153,380	153,380	165,351	1.34
West Virginia .....	83,483		83,476	83,476	90,036	0.73
Wisconsin .....	149,276		158,844	158,844	172,026	1.39
Wyoming .....	22,303		26,527	26,527	29,293	0.24
American Samoa .....	5,973	7,453	8,587	16,040	9,344	0.08
Guam .....		6,646	7,657	14,303	8,332	0.07
Northern Mariana Islands .....	2,964	3,541	4,080	7,621	4,439	0.04
Puerto Rico .....	317,911		373,003	373,003	401,767	3.25
Freely Associated States .....						
Virgin Islands .....		10,014	11,539	21,553	12,556	0.10
Indian Tribes .....	70,821		81,602	81,602	88,794	0.72
Undistributed .....	7,522	4,978	3,500	8,478	3,500	
<b>Total .....</b>	<b>10,005,465</b>	<b>38,188</b>	<b>11,350,000</b>	<b>11,388,188</b>	<b>12,350,000</b>	<b>1 100.00</b>

<sup>1</sup> Excludes undistributed obligations.

Department of Education, Office of Special Education and Rehabilitative Services

91-0300-0-1-501

Special Education—Grants to States (84.027)

(obligations in thousands of dollars)

State or Territory	FY 2002 Actual	Estimated FY 2003 obligations from:			FY 2004 (estimated)	FY 2004 Percentage of distributed total
		Previous authority	New authority	Total		
Alabama	119,684		135,871	135,871	151,447	1.59
Alaska	22,048		25,300	25,300	28,663	0.30
Arizona	110,287		126,552	126,552	143,377	1.51
Arkansas	71,471		82,011	82,011	92,742	0.98
California	776,324		890,815	890,815	1,009,245	10.62
Colorado	93,406		107,182	107,182	121,431	1.28
Connecticut	90,178		100,702	100,702	111,156	1.17
Delaware	20,207		23,187	23,187	26,270	0.28
District of Columbia	11,761		11,658	11,658	13,208	0.14
Florida	408,701		459,080	459,080	509,997	5.37
Georgia	193,883		222,477	222,477	252,054	2.65
Hawaii	25,485		29,243	29,243	33,131	0.35
Idaho	34,298		39,356	39,356	44,589	0.47
Illinois	336,814		380,968	380,968	424,368	4.46
Indiana	172,361		193,141	193,141	214,273	2.25
Iowa	83,389		93,120	93,120	102,787	1.08
Kansas	71,397		80,344	80,344	89,683	0.94
Kentucky	105,116		118,277	118,277	131,602	1.38
Louisiana	118,561		136,047	136,047	154,134	1.62
Maine	37,376		41,737	41,737	46,070	0.48
Maryland	132,217		148,680	148,680	165,193	1.74
Massachusetts	193,895		216,523	216,523	239,000	2.51
Michigan	258,726		295,343	295,343	331,115	3.48
Minnesota	129,662		144,793	144,793	160,169	1.68
Mississippi	76,672		87,729	87,729	98,505	1.04
Missouri	155,157		173,264	173,264	191,251	2.01
Montana	23,399		26,849	26,849	30,313	0.32
Nebraska	51,003		56,955	56,955	62,868	0.66
Nevada	41,476		47,592	47,592	53,920	0.57
New Hampshire	32,415		36,198	36,198	39,956	0.42
New Jersey	246,892		275,705	275,705	304,326	3.20
New Mexico	62,238		69,501	69,501	76,758	0.81
New York	510,810		576,149	576,149	640,283	6.74
North Carolina	202,036		229,896	229,896	257,022	2.70
North Dakota	16,408		18,828	18,828	21,331	0.22
Ohio	286,498		328,328	328,328	369,626	3.89
Oklahoma	97,830		111,848	111,848	125,307	1.32
Oregon	86,172		98,022	98,022	109,717	1.15
Pennsylvania	280,546		319,509	319,509	357,939	3.77
Rhode Island	29,870		33,355	33,355	36,818	0.39
South Carolina	116,462		130,487	130,487	144,760	1.52
South Dakota	19,546		22,429	22,429	25,410	0.27
Tennessee	153,748		175,516	175,516	196,004	2.06
Texas	603,949		693,019	693,019	782,513	8.23
Utah	68,127		78,174	78,174	88,567	0.93
Vermont	15,820		18,153	18,153	20,567	0.22
Virginia	182,669		205,048	205,048	227,888	2.40
Washington	141,649		161,934	161,934	181,556	1.91
West Virginia	51,874		57,928	57,928	63,941	0.67
Wisconsin	139,810		159,306	159,306	177,730	1.87
Wyoming	16,597		19,045	19,045	21,577	0.23
American Samoa	5,977		6,212	6,212	6,244	0.07
Guam	14,074		13,751	13,751	13,822	0.15
Northern Mariana Islands	3,958		4,761	4,761	4,786	0.05
Puerto Rico	67,416		77,359	77,359	87,643	0.92
Freely Associated States						
Virgin Islands	9,392	2,544	8,710	11,255	8,755	0.09
Indian Tribes	79,377		80,985	80,985	82,549	0.87
Undistributed	22,585	14,830	23,579	38,410	22,579	
<b>Total</b>	<b>7,529,697</b>	<b>17,375</b>	<b>8,528,533</b>	<b>8,545,908</b>	<b>9,528,533</b>	<b>1 100.00</b>

<sup>1</sup> Excludes undistributed obligations.

## Department of Education, Office of Special Education and Rehabilitative Services

91-0301-0-1-506

## Rehabilitation Services—Vocational Rehabilitation Grants to States (84.126)

(obligations in thousands of dollars)

State or Territory	FY 2002 Actual	Estimated FY 2003 obligations from:			FY 2004 (estimated)	FY 2004 Percentage of distributed total
		Previous authority	New authority	Total		
Alabama .....	52,056	.....	53,777	53,777	54,667	2.05
Alaska .....	8,228	.....	8,632	8,632	8,804	0.33
Arizona .....	44,081	.....	47,144	47,144	50,416	1.89
Arkansas .....	31,572	.....	32,849	32,849	34,184	1.28
California .....	243,137	.....	256,918	256,918	252,173	9.45
Colorado .....	24,746	.....	31,790	31,790	32,394	1.21
Connecticut .....	18,039	.....	18,732	18,732	19,027	0.71
Delaware .....	8,253	.....	8,632	8,632	8,804	0.33
District of Columbia .....	11,664	.....	11,985	11,985	12,068	0.45
Florida .....	113,368	.....	132,385	132,385	140,477	5.26
Georgia .....	71,570	.....	76,217	76,217	78,752	2.95
Hawaii .....	9,536	.....	10,009	10,009	10,599	0.40
Idaho .....	13,272	.....	14,020	14,020	14,229	0.53
Illinois .....	90,467	.....	93,719	93,719	96,519	3.62
Indiana .....	58,483	.....	61,337	61,337	62,464	2.34
Iowa .....	28,274	.....	29,529	29,529	30,306	1.14
Kansas .....	24,101	.....	25,265	25,265	25,864	0.97
Kentucky .....	46,888	.....	48,119	48,119	48,893	1.83
Louisiana .....	44,153	.....	53,662	53,662	55,188	2.07
Maine .....	14,069	.....	14,577	14,577	14,678	0.55
Maryland .....	36,607	.....	38,255	38,255	38,431	1.44
Massachusetts .....	44,051	.....	45,101	45,101	43,944	1.65
Michigan .....	86,524	.....	89,688	89,688	90,476	3.39
Minnesota .....	40,190	.....	40,528	40,528	40,813	1.53
Mississippi .....	37,776	.....	38,697	38,697	39,670	1.49
Missouri .....	53,872	.....	56,475	56,475	57,594	2.16
Montana .....	9,946	.....	10,433	10,433	10,587	0.40
Nebraska .....	15,974	.....	16,390	16,390	16,728	0.63
Nevada .....	12,039	.....	13,283	13,283	15,553	0.58
New Hampshire .....	9,627	.....	10,102	10,102	9,924	0.37
New Jersey .....	50,197	.....	52,593	52,593	53,158	1.99
New Mexico .....	20,116	.....	20,969	20,969	21,939	0.82
New York .....	131,154	.....	134,669	134,669	137,507	5.15
North Carolina .....	76,746	.....	80,506	80,506	83,623	3.13
North Dakota .....	8,189	.....	8,632	8,632	8,804	0.33
Ohio .....	108,977	.....	111,032	111,032	112,993	4.23
Oklahoma .....	36,788	.....	39,183	39,183	39,762	1.49
Oregon .....	29,753	.....	31,009	31,009	32,313	1.21
Pennsylvania .....	111,070	.....	114,977	114,977	116,504	4.37
Rhode Island .....	9,053	.....	9,500	9,500	10,047	0.38
South Carolina .....	44,395	.....	45,753	45,753	46,869	1.76
South Dakota .....	8,321	.....	8,632	8,632	8,804	0.33
Tennessee .....	57,607	.....	60,031	60,031	61,579	2.31
Texas .....	179,338	.....	189,674	189,674	194,973	7.31
Utah .....	22,435	.....	23,571	23,571	24,785	0.93
Vermont .....	8,515	.....	8,632	8,632	8,804	0.33
Virginia .....	56,634	.....	59,152	59,152	59,262	2.22
Washington .....	42,656	.....	45,181	45,181	45,562	1.71
West Virginia .....	24,007	.....	24,244	24,244	24,447	0.92
Wisconsin .....	49,582	.....	52,009	52,009	52,682	1.97
Wyoming .....	6,839	.....	8,632	8,632	8,804	0.33
American Samoa .....	818	.....	871	871	880	0.03
Guam .....	1,600	.....	2,537	2,537	2,562	0.10
Northern Mariana Islands .....	883	.....	933	933	944	0.04
Puerto Rico .....	65,596	.....	66,473	66,473	67,327	2.52
Freely Associated States .....	.....	.....	.....	.....	.....	.....
Virgin Islands .....	1,977	.....	1,877	1,877	1,895	0.07
Indian Tribes .....	25,575	.....	26,804	26,804	27,600	1.03
Undistributed .....	.....	.....	.....	.....	.....	.....
<b>Total .....</b>	<b>2,481,383</b>	<b>.....</b>	<b>2,616,325</b>	<b>2,616,325</b>	<b>2,668,652</b>	<b>100.00</b>

<sup>1</sup> Excludes undistributed obligations.

Department of Health and Human Services, Centers for Medicare and Medicaid Services

75-0515-0-1-551

State Children's Health Insurance Program (93.767)

(obligations in thousands of dollars)

State or Territory	FY 2002 Actual	Estimated FY 2003 obligations from:			FY 2004 (estimated)	FY 2004 Percentage of distributed total
		Previous authority	New authority	Total		
Alabama	48,585		51,973	51,973	51,973	1.64
Alaska	6,968		7,430	7,430	7,430	0.23
Arizona	87,166		87,709	87,709	87,709	2.76
Arkansas	36,292		34,154	34,154	34,154	1.08
California	528,467		548,808	548,808	548,808	17.28
Colorado	34,267		37,915	37,915	37,915	1.19
Connecticut	25,994		24,361	24,361	24,361	0.77
Delaware	8,520		8,686	8,686	8,686	0.27
District of Columbia	7,849		7,202	7,202	7,202	0.23
Florida	164,158		171,991	171,991	171,991	5.42
Georgia	104,986		96,977	96,977	96,977	3.05
Hawaii	9,464		9,648	9,648	9,648	0.30
Idaho	16,800		16,795	16,795	16,795	0.53
Illinois	127,220		132,153	132,153	132,153	4.16
Indiana	47,030		53,710	53,710	53,710	1.69
Iowa	22,411		21,368	21,368	21,368	0.67
Kansas	21,979		24,444	24,444	24,444	0.77
Kentucky	38,436		37,984	37,984	37,984	1.20
Louisiana	57,692		61,291	61,291	61,291	1.93
Maine	9,994		9,689	9,689	9,689	0.31
Maryland	33,927		33,648	33,648	33,648	1.06
Massachusetts	45,319		46,201	46,201	46,201	1.46
Michigan	96,893		95,696	95,696	95,696	3.01
Minnesota	30,042		30,626	30,626	30,626	0.96
Mississippi	37,917		37,673	37,673	37,673	1.19
Missouri	45,918		43,425	43,425	43,425	1.37
Montana	10,933		11,326	11,326	11,326	0.36
Nebraska	14,161		15,414	15,414	15,414	0.49
Nevada	27,614		30,436	30,436	30,436	0.96
New Hampshire	9,092		8,904	8,904	8,904	0.28
New Jersey	69,479		69,346	69,346	69,346	2.18
New Mexico	33,495		32,789	32,789	32,789	1.03
New York	233,993		227,517	227,517	227,517	7.17
North Carolina	81,129		81,748	81,748	81,748	2.57
North Dakota	5,333		5,437	5,437	5,437	0.17
Ohio	108,125		114,614	114,614	114,614	3.61
Oklahoma	45,583		44,622	44,622	44,622	1.41
Oregon	37,597		40,709	40,709	40,709	1.28
Pennsylvania	101,604		100,846	100,846	100,846	3.18
Rhode Island	7,473		7,319	7,319	7,319	0.23
South Carolina	47,304		43,402	43,402	43,402	1.37
South Dakota	5,942		6,152	6,152	6,152	0.19
Tennessee	61,964		58,354	58,354	58,354	1.84
Texas	301,840		311,504	311,504	311,504	9.81
Utah	23,018		24,694	24,694	24,694	0.78
Vermont	3,740		3,813	3,813	3,813	0.12
Virginia	54,663		53,438	53,438	53,438	1.68
Washington	42,446		50,326	50,326	50,326	1.58
West Virginia	16,650		18,551	18,551	18,551	0.58
Wisconsin	39,375		43,825	43,825	43,825	1.38
Wyoming	5,297		5,481	5,481	5,481	0.17
American Samoa	397		397	397	397	0.01
Guam	1,158		1,158	1,158	1,158	0.04
Northern Mariana Islands	364		364	364	364	0.01
Puerto Rico	30,297		30,297	30,297	30,297	0.95
Freely Associated States						
Virgin Islands	860		860	860	860	0.03
Indian Tribes						
Undistributed						
<b>Total <sup>1</sup></b>	<b>3,115,220</b>		<b>3,175,200</b>	<b>3,175,200</b>	<b>3,175,200</b>	<b><sup>2</sup> 100.00</b>

<sup>1</sup> FY2003 amounts published in FEDERAL REGISTER; FY2004 are estimates; FY2002, FY2003 and FY2004 do not include redistribution/retention amounts.

<sup>2</sup> Excludes undistributed obligations.

Note: Amounts do not include proposed legislation.

## Department of Health and Human Services, Centers for Medicare and Medicaid Services

75-0512-0-1-551

## Medicaid (93.778)

(obligations in thousands of dollars)

State or Territory	FY 2002 Actual	Estimated FY 2003 obligations from:			FY 2004 (estimated)	FY 2004 Percentage of distributed total
		Previous authority	New authority	Total		
Alabama	2,284,697		2,297,147	2,297,147	2,498,116	1.47
Alaska	499,595		507,510	507,510	536,791	0.31
Arizona	2,515,859		3,089,898	3,089,898	3,403,630	2.00
Arkansas	1,778,650		1,808,276	1,808,276	1,883,376	1.10
California	15,417,626		16,400,909	16,400,909	16,773,353	9.84
Colorado	1,237,013		1,370,232	1,370,232	1,405,367	0.82
Connecticut	1,837,157		1,933,523	1,933,523	2,084,309	1.22
Delaware	377,151		360,699	360,699	366,955	0.22
District of Columbia	810,501		854,953	854,953	871,268	0.51
Florida	5,866,161		6,766,407	6,766,407	7,078,372	4.15
Georgia	4,223,853		3,983,295	3,983,295	4,395,505	2.58
Hawaii	464,772		489,685	489,685	513,883	0.30
Idaho	607,783		623,802	623,802	661,073	0.39
Illinois	4,853,987		4,892,698	4,892,698	5,608,260	3.29
Indiana	2,773,571		3,049,143	3,049,143	3,387,938	1.99
Iowa	1,686,563		1,463,788	1,463,788	1,559,921	0.92
Kansas	1,202,605		1,102,614	1,102,614	1,085,101	0.64
Kentucky	2,812,262		2,774,057	2,774,057	2,786,240	1.63
Louisiana	3,563,060		3,538,119	3,538,119	3,735,081	2.19
Maine	1,019,628		1,077,046	1,077,046	1,195,081	0.70
Maryland	1,937,056		2,126,757	2,126,757	2,340,933	1.37
Massachusetts	4,155,775		4,583,898	4,583,898	4,747,040	2.78
Michigan	5,072,834		4,713,285	4,713,285	4,747,131	2.78
Minnesota	2,396,953		2,645,333	2,645,333	2,896,950	1.70
Mississippi	2,254,686		2,443,130	2,443,130	2,631,793	1.54
Missouri	3,552,986		3,469,346	3,469,346	3,832,278	2.25
Montana	471,087		462,179	462,179	492,666	0.29
Nebraska	858,883		866,216	866,216	931,792	0.55
Nevada	462,175		554,267	554,267	594,705	0.35
New Hampshire	519,739		588,979	588,979	612,505	0.36
New Jersey	4,181,342		4,171,695	4,171,695	4,358,495	2.56
New Mexico	1,365,092		1,465,738	1,465,738	1,572,677	0.92
New York	18,339,660		21,542,393	21,542,393	23,674,744	13.89
North Carolina	4,448,904		4,885,071	4,885,071	5,472,244	3.21
North Dakota	340,848		337,314	337,314	344,100	0.20
Ohio	5,919,055		6,450,203	6,450,203	7,142,873	4.19
Oklahoma	1,800,676		1,934,385	1,934,385	1,926,119	1.13
Oregon	1,680,165		1,894,861	1,894,861	1,968,221	1.15
Pennsylvania	7,204,070		7,525,108	7,525,108	7,940,687	4.66
Rhode Island	812,004		845,238	845,238	893,525	0.52
South Carolina	2,465,078		2,571,718	2,571,718	2,613,730	1.53
South Dakota	386,036		370,263	370,263	373,273	0.22
Tennessee	4,282,845		4,047,238	4,047,238	4,134,061	2.43
Texas	8,705,000		9,485,662	9,485,662	9,935,720	5.83
Utah	728,501		776,867	776,867	879,874	0.52
Vermont	460,758		477,521	477,521	502,537	0.29
Virginia	2,204,823		2,073,049	2,073,049	2,201,666	1.29
Washington	2,833,169		2,905,075	2,905,075	3,158,947	1.85
West Virginia	1,328,659		1,325,246	1,325,246	1,377,382	0.81
Wisconsin	2,782,134		2,757,799	2,757,799	2,939,222	1.72
Wyoming	191,046		195,617	195,617	202,762	0.12
American Samoa	3,470		3,620	3,620	3,620	*
Guam	5,921		6,140	6,140	6,140	*
Northern Mariana Islands	2,100		2,190	2,190	2,190	*
Puerto Rico	192,900		201,400	201,400	201,400	0.12
Freely Associated States						
Virgin Islands	6,354		6,350	6,350	6,350	*
Indian Tribes						
Undistributed	475,763		2,291,867	2,291,867	6,283,415	
Vaccines for Children	982,667		1,056,185	1,056,185	980,196	0.58
<b>Total <sup>1</sup></b>	<b>151,643,708</b>		<b>162,443,004</b>	<b>162,443,004</b>	<b>176,753,583</b>	<b><sup>2</sup> 100.00</b>

\* \$500 or less or 0.005 percent or less.

<sup>1</sup> Amounts exclude proposed legislation.<sup>2</sup> Excludes undistributed obligations.

Department of Health and Human Services, Administration for Children and Families

75-1552-0-1-609

Temporary Assistance for Needy Families (TANF)—Family Assistance Grants (93.558)

(obligations in thousands of dollars)

State or Territory	FY 2002 Actual	Estimated FY 2003 obligations from:			FY 2004 (estimated)	FY 2004 Percentage of distributed total
		Previous authority	New authority	Total		
Alabama	93,315		93,315	93,315	93,315	0.56
Alaska	53,377		53,377	53,377	53,377	0.32
Arizona	202,263		202,206	202,206	202,206	1.22
Arkansas	56,709		56,733	56,733	56,733	0.34
California	3,698,141		3,694,826	3,694,826	3,693,721	22.30
Colorado	136,057		136,057	136,057	136,057	0.82
Connecticut	266,788		266,788	266,788	266,788	1.61
Delaware	32,291		32,291	32,291	32,291	0.19
District of Columbia	92,610		92,610	92,610	92,610	0.56
Florida	562,340		562,340	562,340	562,340	3.39
Georgia	330,742		330,742	330,742	330,742	2.00
Hawaii	98,905		98,905	98,905	98,905	0.60
Idaho	30,413		30,413	30,413	30,413	0.18
Illinois	585,057		585,057	585,057	585,057	3.53
Indiana	206,799		206,799	206,799	206,799	1.25
Iowa	131,525		131,525	131,525	131,525	0.79
Kansas	101,931		101,931	101,931	101,931	0.62
Kentucky	181,288		181,288	181,288	181,288	1.09
Louisiana	163,972		163,972	163,972	163,972	0.99
Maine	78,121		78,121	78,121	78,121	0.47
Maryland	229,098		229,098	229,098	229,098	1.38
Massachusetts	459,371		459,371	459,371	459,371	2.77
Michigan	775,353		775,353	775,353	775,353	4.68
Minnesota	267,161		267,161	267,161	267,161	1.61
Mississippi	86,768		86,768	86,768	86,768	0.52
Missouri	217,052		217,052	217,052	217,052	1.31
Montana	42,977		42,977	42,977	42,977	0.26
Nebraska	57,769		57,769	57,769	57,769	0.35
Nevada	43,977		43,977	43,977	43,977	0.27
New Hampshire	38,521		38,521	38,521	38,521	0.23
New Jersey	404,035		404,035	404,035	404,035	2.44
New Mexico	109,067		110,578	110,578	110,578	0.67
New York	2,442,930		2,442,930	2,442,930	2,442,930	14.75
North Carolina	302,240		302,240	302,240	302,240	1.82
North Dakota	26,400		26,400	26,400	26,400	0.16
Ohio	727,968		727,968	727,968	727,968	4.39
Oklahoma	147,594		147,594	147,594	147,594	0.89
Oregon	166,799		166,799	166,799	166,799	1.01
Pennsylvania	719,499		719,499	719,499	719,499	4.34
Rhode Island	95,022		95,022	95,022	95,022	0.57
South Carolina	99,968		99,968	99,968	99,968	0.60
South Dakota	21,280		21,280	21,280	21,280	0.13
Tennessee	191,524		191,524	191,524	191,524	1.16
Texas	486,257		486,257	486,257	486,257	2.94
Utah	75,609		75,609	75,609	75,609	0.46
Vermont	47,353		47,353	47,353	47,353	0.29
Virginia	158,285		158,285	158,285	158,285	0.96
Washington	397,755		392,570	392,570	389,069	2.35
West Virginia	110,176		110,176	110,176	110,176	0.67
Wisconsin	316,676		316,603	316,603	316,603	1.91
Wyoming	18,500		18,500	18,500	18,500	0.11
American Samoa						
Guam	3,993		3,993	3,993	3,993	0.02
Northern Mariana Islands						
Puerto Rico	66,918		71,562	71,562	71,562	0.43
Freely Associated States						
Virgin Islands	2,846		2,846	2,846	2,846	0.02
Indian Tribes	102,792		110,135	110,135	114,741	0.69
Undistributed						
<b>Total</b>	<b>16,562,177</b>		<b>16,567,069</b>	<b>16,567,069</b>	<b>16,567,069</b>	<b>100.00</b>

<sup>1</sup> Excludes undistributed obligations.

## Department of Health and Human Services, Administration for Children and Families

75-1501-0-1-609

## Child Support Enforcement—Federal Share of State and Local Administrative Costs and Incentives (93.563)

(obligations in thousands of dollars)

State or Territory	FY 2002 Actual	Estimated FY 2003 obligations from:			FY 2004 (estimated)	FY 2004 Percentage of distributed total
		Previous authority	New authority	Total		
Alabama .....	42,480	.....	45,504	45,504	48,599	1.08
Alaska .....	17,709	.....	18,969	18,969	20,260	0.45
Arizona .....	46,231	.....	49,522	49,522	52,891	1.18
Arkansas .....	34,804	.....	37,281	37,281	39,817	0.89
California .....	643,480	.....	689,293	689,293	736,172	16.40
Colorado .....	44,459	.....	47,624	47,624	50,863	1.13
Connecticut .....	54,298	.....	58,164	58,164	62,120	1.38
Delaware .....	15,470	.....	16,571	16,571	17,698	0.39
District of Columbia .....	3,184	.....	3,410	3,410	3,642	0.08
Florida .....	172,713	.....	185,009	185,009	197,592	4.40
Georgia .....	80,262	.....	85,976	85,976	91,823	2.05
Hawaii .....	9,673	.....	10,362	10,362	11,067	0.25
Idaho .....	16,680	.....	17,867	17,867	19,082	0.43
Illinois .....	142,773	.....	152,937	152,937	163,339	3.64
Indiana .....	50,402	.....	53,990	53,990	57,662	1.28
Iowa .....	42,157	.....	45,158	45,158	48,229	1.07
Kansas .....	44,069	.....	47,206	47,206	50,417	1.12
Kentucky .....	50,816	.....	54,434	54,434	58,136	1.30
Louisiana .....	43,685	.....	46,795	46,795	49,977	1.11
Maine .....	17,661	.....	18,919	18,919	20,205	0.45
Maryland .....	74,098	.....	79,373	79,373	84,771	1.89
Massachusetts .....	58,572	.....	62,742	62,742	67,010	1.49
Michigan .....	299,030	.....	320,320	320,320	342,105	7.62
Minnesota .....	106,447	.....	114,025	114,025	121,780	2.71
Mississippi .....	16,507	.....	17,682	17,682	18,884	0.42
Missouri .....	70,449	.....	75,465	75,465	80,597	1.80
Montana .....	9,822	.....	10,521	10,521	11,236	0.25
Nebraska .....	36,372	.....	38,962	38,962	41,612	0.93
Nevada .....	28,638	.....	30,677	30,677	32,763	0.73
New Hampshire .....	14,636	.....	15,678	15,678	16,745	0.37
New Jersey .....	137,732	.....	147,538	147,538	157,572	3.51
New Mexico .....	30,207	.....	32,358	32,358	34,558	0.77
New York .....	217,215	.....	232,679	232,679	248,504	5.54
North Carolina .....	79,217	.....	84,857	84,857	90,628	2.02
North Dakota .....	9,140	.....	9,790	9,790	10,456	0.23
Ohio .....	304,020	.....	325,665	325,665	347,814	7.75
Oklahoma .....	36,252	.....	38,832	38,832	41,474	0.92
Oregon .....	40,442	.....	43,321	43,321	46,267	1.03
Pennsylvania .....	140,173	.....	150,152	150,152	160,364	3.57
Rhode Island .....	13,901	.....	14,890	14,890	15,903	0.35
South Carolina .....	19,621	.....	21,018	21,018	22,447	0.50
South Dakota .....	6,628	.....	7,099	7,099	7,582	0.17
Tennessee .....	50,199	.....	53,773	53,773	57,430	1.28
Texas .....	196,686	.....	210,689	210,689	225,018	5.01
Utah .....	26,469	.....	28,353	28,353	30,281	0.67
Vermont .....	6,144	.....	6,581	6,581	7,029	0.16
Virginia .....	59,155	.....	63,366	63,366	67,676	1.51
Washington .....	109,730	.....	117,541	117,541	125,536	2.80
West Virginia .....	23,899	.....	25,601	25,601	27,342	0.61
Wisconsin .....	60,764	.....	65,090	65,090	69,517	1.55
Wyoming .....	7,509	.....	8,044	8,044	8,591	0.19
American Samoa .....	.....	.....	.....	.....	.....	.....
Guam .....	4,032	.....	4,319	4,319	4,613	0.10
Northern Mariana Islands .....	.....	.....	.....	.....	.....	.....
Puerto Rico .....	23,384	.....	25,049	25,049	26,752	0.60
Freely Associated States .....	.....	.....	.....	.....	.....	.....
Virgin Islands .....	3,515	.....	3,766	3,766	4,022	0.09
Indian Tribes .....	6,133	.....	11,700	11,700	34,800	0.78
Undistributed .....	.....	.....	.....	.....	.....	.....
Adjustments .....	31,592	.....	.....	.....	.....	.....
<b>Total .....</b>	<b>3,931,336</b>	<b>.....</b>	<b>4,182,507</b>	<b>4,182,507</b>	<b>4,489,270</b>	<b>1 100.00</b>

<sup>1</sup> Excludes undistributed obligations.

Department of Health and Human Services, Administration for Children and Families

75-1515-0-1-609

Child Care and Development Block Grant (93.575)

(obligations in thousands of dollars)

State or Territory	FY 2002 Actual	Estimated FY 2003 obligations from:			FY 2004 (estimated)	FY 2004 Percentage of distributed total
		Previous authority	New authority	Total		
Alabama	42,930		41,897	41,897	41,897	2.00
Alaska	4,078		4,269	4,269	4,269	0.20
Arizona	43,481		45,868	45,868	45,868	2.18
Arkansas	25,554		25,041	25,041	25,041	1.19
California	243,602		239,515	239,515	239,515	11.41
Colorado	23,217		23,169	23,169	23,169	1.10
Connecticut	15,516		15,111	15,111	15,111	0.72
Delaware	4,425		4,479	4,479	4,479	0.21
District of Columbia	3,576		3,640	3,640	3,640	0.17
Florida	105,496		110,305	110,305	110,305	5.25
Georgia	69,950		71,558	71,558	71,558	3.41
Hawaii	8,044		8,464	8,464	8,464	0.40
Idaho	11,558		11,311	11,311	11,311	0.54
Illinois	78,611		79,575	79,575	79,575	3.79
Indiana	39,634		40,331	40,331	40,331	1.92
Iowa	18,911		19,267	19,267	19,267	0.92
Kansas	18,967		20,171	20,171	20,171	0.96
Kentucky	37,297		36,177	36,177	36,177	1.72
Louisiana	51,718		49,481	49,481	49,481	2.36
Maine	7,953		7,797	7,797	7,797	0.37
Maryland	27,856		27,991	27,991	27,991	1.33
Massachusetts	28,623		28,038	28,038	28,038	1.34
Michigan	60,684		60,653	60,653	60,653	2.89
Minnesota	27,018		26,780	26,780	26,780	1.28
Mississippi	34,881		34,048	34,048	34,048	1.62
Missouri	38,898		39,638	39,638	39,638	1.89
Montana	6,448		6,219	6,219	6,219	0.30
Nebraska	11,693		11,877	11,877	11,877	0.57
Nevada	10,856		11,789	11,789	11,789	0.56
New Hampshire	5,342		5,180	5,180	5,180	0.25
New Jersey	39,728		39,451	39,451	39,451	1.88
New Mexico	19,314		18,911	18,911	18,911	0.90
New York	117,149		117,163	117,163	117,163	5.58
North Carolina	59,840		62,110	62,110	62,110	2.96
North Dakota	4,636		4,475	4,475	4,475	0.21
Ohio	69,347		69,623	69,623	69,623	3.32
Oklahoma	32,479		31,516	31,516	31,516	1.50
Oregon	21,693		22,354	22,354	22,354	1.06
Pennsylvania	65,738		66,213	66,213	66,213	3.15
Rhode Island	5,609		5,760	5,760	5,760	0.27
South Carolina	38,363		37,265	37,265	37,265	1.77
South Dakota	6,239		6,167	6,167	6,167	0.29
Tennessee	44,213		45,390	45,390	45,390	2.16
Texas	202,599		202,217	202,217	202,217	9.63
Utah	21,355		20,955	20,955	20,955	1.00
Vermont	3,452		3,381	3,381	3,381	0.16
Virginia	40,870		40,441	40,441	40,441	1.93
Washington	34,994		34,324	34,324	34,324	1.63
West Virginia	15,110		14,400	14,400	14,400	0.69
Wisconsin	31,005		31,085	31,085	31,085	1.48
Wyoming	3,321		3,223	3,223	3,223	0.15
American Samoa	2,663		2,663	2,663	2,663	0.13
Guam	4,001		4,001	4,001	4,001	0.19
Northern Mariana Islands	1,636		1,636	1,636	1,636	0.08
Puerto Rico	47,374		45,182	45,182	45,182	2.15
Freely Associated States						
Virgin Islands	2,199		2,199	2,199	2,199	0.10
Indian Tribes	43,000		43,000	43,000	43,000	2.05
Undistributed						
Technical Assistance	5,226		5,250	5,250	5,121	0.24
Research Set-Aside	9,972		10,000	10,000	9,864	0.47
<b>Total</b>	<b>2,099,942</b>		<b>2,099,994</b>	<b>2,099,994</b>	<b>2,099,729</b>	<b>100.00</b>

<sup>1</sup> Excludes undistributed obligations.

## Department of Health and Human Services, Administration for Children and Families

75-1550-0-1-609

## Child Care and Development Fund—Mandatory (93.596a)

(obligations in thousands of dollars)

State or Territory	FY 2002 Actual	Estimated FY 2003 obligations from:			FY 2004 (estimated)	FY 2004 Percentage of distributed total
		Previous authority	New authority	Total		
Alabama .....	16,442		16,442	16,442	16,442	1.33
Alaska .....	3,545		3,545	3,545	3,545	0.29
Arizona .....	19,827		19,827	19,827	19,827	1.60
Arkansas .....	5,300		5,300	5,300	5,300	0.43
California .....	85,592		85,592	85,592	85,592	6.93
Colorado .....	10,174		10,174	10,174	10,174	0.82
Connecticut .....	18,738		18,738	18,738	18,738	1.52
Delaware .....	5,179		5,179	5,179	5,179	0.42
District of Columbia .....	4,567		4,567	4,567	4,567	0.37
Florida .....	43,026		43,027	43,027	43,027	3.48
Georgia .....	36,548		36,548	36,548	36,548	2.96
Hawaii .....	4,972		4,972	4,972	4,972	0.40
Idaho .....	2,868		2,868	2,868	2,868	0.23
Illinois .....	56,873		56,873	56,873	56,873	4.60
Indiana .....	26,182		26,182	26,182	26,182	2.12
Iowa .....	8,508		8,508	8,508	8,508	0.69
Kansas .....	9,812		9,812	9,812	9,812	0.79
Kentucky .....	16,702		16,702	16,702	16,702	1.35
Louisiana .....	13,865		13,865	13,865	13,865	1.12
Maine .....	3,019		3,019	3,019	3,019	0.24
Maryland .....	23,301		23,301	23,301	23,301	1.89
Massachusetts .....	44,973		44,973	44,973	44,973	3.64
Michigan .....	32,082		32,082	32,082	32,082	2.60
Minnesota .....	23,368		23,368	23,368	23,368	1.89
Mississippi .....	6,293		6,293	6,293	6,293	0.51
Missouri .....	24,669		24,669	24,669	24,669	2.00
Montana .....	3,191		3,191	3,191	3,191	0.26
Nebraska .....	10,595		10,595	10,595	10,595	0.86
Nevada .....	2,580		2,580	2,580	2,580	0.21
New Hampshire .....	4,582		4,582	4,582	4,582	0.37
New Jersey .....	26,374		26,374	26,374	26,374	2.13
New Mexico .....	8,308		8,308	8,308	8,308	0.67
New York .....	101,983		101,983	101,983	101,983	8.26
North Carolina .....	69,639		69,639	69,639	69,639	5.64
North Dakota .....	2,506		2,506	2,506	2,506	0.20
Ohio .....	70,125		70,125	70,125	70,125	5.68
Oklahoma .....	24,910		24,910	24,910	24,910	2.02
Oregon .....	19,409		19,409	19,409	19,409	1.57
Pennsylvania .....	55,337		55,337	55,337	55,337	4.48
Rhode Island .....	6,634		6,634	6,634	6,634	0.54
South Carolina .....	9,867		9,867	9,867	9,867	0.80
South Dakota .....	1,711		1,711	1,711	1,711	0.14
Tennessee .....	37,702		37,702	37,702	37,702	3.05
Texas .....	59,844		59,844	59,844	59,844	4.84
Utah .....	12,592		12,592	12,592	12,592	1.02
Vermont .....	3,945		3,945	3,945	3,945	0.32
Virginia .....	21,329		21,329	21,329	21,329	1.73
Washington .....	41,883		41,883	41,883	41,883	3.39
West Virginia .....	8,727		8,727	8,727	8,727	0.71
Wisconsin .....	24,511		24,511	24,511	24,511	1.98
Wyoming .....	2,815		2,815	2,815	2,815	0.23
American Samoa .....						
Guam .....						
Northern Mariana Islands .....						
Puerto Rico .....						
Freely Associated States .....						
Virgin Islands .....						
Indian Tribes .....	54,340		54,340	54,340	54,340	4.40
Undistributed .....						
Technical Assistance .....	3,530		3,532	3,532	3,532	0.29
<b>Total .....</b>	<b>1,235,394</b>		<b>1,235,397</b>	<b>1,235,397</b>	<b>1,235,397</b>	<b>2 100.00</b>

<sup>1</sup> The FY 2003 allotment calculation used Census 2000 data because July 2001 census estimates have not been published by the Census Bureau.<sup>2</sup> Excludes undistributed obligations.

Department of Health and Human Services, Administration for Children and Families

75-1550-0-1-609

Child Care and Development Fund—Matching (93.596b)

(obligations in thousands of dollars)

State or Territory	FY 2002 Actual	Estimated FY 2003 obligations from:			FY 2004 (estimated)	FY 2004 Percentage of distributed total
		Previous authority	New authority	Total		
Alabama	22,803		22,803	22,803	22,803	1.54
Alaska	4,042		3,837	3,837	3,837	0.26
Arizona	29,867		28,415	28,415	28,415	1.92
Arkansas	13,918		13,742	13,742	13,742	0.93
California	202,346		192,511	192,511	192,511	12.99
Colorado	23,346		22,506	22,506	22,506	1.52
Connecticut	18,326		17,434	17,434	17,434	1.18
Delaware	4,195		3,997	3,997	3,997	0.27
District of Columbia	2,532		2,420	2,420	2,420	0.16
Florida	74,316		74,316	74,316	74,316	5.02
Georgia	46,969		44,737	44,737	44,737	3.02
Hawaii	6,391		6,077	6,077	6,077	0.41
Idaho	7,687		7,417	7,417	7,417	0.50
Illinois	70,164		66,742	66,742	66,742	4.50
Indiana	33,405		32,196	32,196	32,196	2.17
Iowa	14,671		14,671	14,671	14,671	0.99
Kansas	14,387		14,387	14,387	14,387	0.97
Kentucky	21,286		20,269	20,269	20,269	1.37
Louisiana	24,348		24,348	24,348	24,348	1.64
Maine	6,220		5,925	5,925	5,925	0.40
Maryland	29,279		27,869	27,869	27,869	1.88
Massachusetts	32,528		30,947	30,947	30,947	2.09
Michigan	53,067		53,068	53,068	53,068	3.58
Minnesota	27,154		25,839	25,839	25,839	1.74
Mississippi	15,814		15,614	15,614	15,614	1.05
Missouri	30,244		28,781	28,781	28,781	1.94
Montana	4,707		4,482	4,482	4,482	0.30
Nebraska	9,431		8,974	8,974	8,974	0.61
Nevada	11,345		10,804	10,804	10,804	0.73
New Hampshire	6,578		6,260	6,260	6,260	0.42
New Jersey	45,576		43,391	43,391	43,391	2.93
New Mexico	10,636		10,117	10,117	10,117	0.68
New York	101,293		96,440	96,440	96,440	6.51
North Carolina	42,876		40,786	40,786	40,786	2.75
North Dakota	3,295		3,135	3,135	3,135	0.21
Ohio	61,571		58,588	58,588	58,588	3.95
Oklahoma	11,502		17,896	17,896	17,896	1.21
Oregon	17,957		17,091	17,091	17,091	1.15
Pennsylvania	61,888		58,901	58,901	58,901	3.98
Rhode Island	5,349		5,090	5,090	5,090	0.34
South Carolina	21,614		20,591	20,591	20,591	1.39
South Dakota	4,188		3,985	3,985	3,985	0.27
Tennessee	29,774		28,706	28,706	28,706	1.94
Texas	122,571		120,570	120,570	120,570	8.14
Utah	7,800		14,732	14,732	14,732	0.99
Vermont	3,048		2,905	2,905	2,905	0.20
Virginia	36,889		35,556	35,556	35,556	2.40
Washington	30,721		30,721	30,721	30,721	2.07
West Virginia	8,412		8,001	8,001	8,001	0.54
Wisconsin	28,649		27,266	27,266	27,266	1.84
Wyoming	2,487		2,487	2,487	2,487	0.17
American Samoa						
Guam						
Northern Mariana Islands						
Puerto Rico						
Freely Associated States						
Virgin Islands						
Indian Tribes						
Undistributed						
Technical Assistance	3,258		3,260	3,260	3,260	0.22
<b>Total</b>	<b>1,522,720</b>		<b>1,481,603</b>	<b>1,481,603</b>	<b>1,481,603</b>	<b>2 100.00</b>

<sup>1</sup> The FY 2003 allotment calculation used Census 2000 data because July 2001 census estimates have not been published by the Census Bureau.

<sup>2</sup> Excludes undistributed obligations.

## Department of Health and Human Services, Administration for Children and Families

75-1536-0-1-506

## Head Start (93.600)

(obligations in thousands of dollars)

State or Territory	FY 2002 Actual	Estimated FY 2003 obligations from:			FY 2004 (estimated)	FY 2004 Percentage of distributed total
		Previous authority	New authority	Total		
Alabama	100,154		102,170	102,170	104,418	1.53
Alaska	12,104		12,348	12,348	12,620	0.19
Arizona	96,913		98,863	98,863	101,038	1.48
Arkansas	61,024		62,252	62,252	63,622	0.93
California	801,430		817,556	817,556	835,542	12.26
Colorado	65,716		67,038	67,038	68,513	1.00
Connecticut	49,985		50,990	50,990	52,112	0.76
Delaware	12,286		12,534	12,534	12,810	0.19
District of Columbia	24,091		24,576	24,576	25,117	0.37
Florida	252,370		257,448	257,448	263,112	3.86
Georgia	161,740		164,995	164,995	168,625	2.47
Hawaii	21,977		22,419	22,419	22,912	0.34
Idaho	21,663		22,099	22,099	22,585	0.33
Illinois	259,780		265,008	265,008	270,838	3.97
Indiana	88,667		90,451	90,451	92,441	1.36
Iowa	49,495		50,491	50,491	51,602	0.76
Kansas	47,909		48,873	48,873	49,948	0.73
Kentucky	103,473		105,555	105,555	107,877	1.58
Louisiana	135,048		137,766	137,766	140,797	2.07
Maine	26,661		27,198	27,198	27,796	0.41
Maryland	74,929		76,437	76,437	78,119	1.15
Massachusetts	104,182		106,278	106,278	108,616	1.59
Michigan	225,290		229,824	229,824	234,880	3.45
Minnesota	69,643		71,045	71,045	72,608	1.07
Mississippi	155,259		158,384	158,384	161,868	2.37
Missouri	113,256		115,535	115,535	118,077	1.73
Montana	20,117		20,522	20,522	20,973	0.31
Nebraska	34,580		35,276	35,276	36,052	0.53
Nevada	19,786		20,184	20,184	20,628	0.30
New Hampshire	12,861		13,119	13,119	13,408	0.20
New Jersey	125,176		127,694	127,694	130,503	1.91
New Mexico	49,185		50,175	50,175	51,279	0.75
New York	418,239		426,655	426,655	436,041	6.40
North Carolina	132,667		135,337	135,337	138,314	2.03
North Dakota	16,036		16,359	16,359	16,719	0.25
Ohio	236,999		241,768	241,768	247,087	3.62
Oklahoma	76,910		78,457	78,457	80,183	1.18
Oregon	57,105		58,254	58,254	59,536	0.87
Pennsylvania	219,115		223,524	223,524	228,442	3.35
Rhode Island	21,184		21,611	21,611	22,086	0.32
South Carolina	78,507		80,086	80,086	81,848	1.20
South Dakota	18,079		18,442	18,442	18,848	0.28
Tennessee	112,344		114,604	114,604	117,125	1.72
Texas	454,292		463,434	463,434	473,630	6.95
Utah	36,270		37,000	37,000	37,814	0.55
Vermont	13,023		13,285	13,285	13,577	0.20
Virginia	95,366		97,285	97,285	99,425	1.46
Washington	97,247		99,204	99,204	101,386	1.49
West Virginia	48,625		49,603	49,603	50,694	0.74
Wisconsin	86,941		88,690	88,690	90,641	1.33
Wyoming	11,882		12,122	12,122	12,389	0.18
American Samoa						
Guam						
Northern Mariana Islands						
Puerto Rico	234,304		239,018	239,018	244,276	3.58
Freely Associated States						
Virgin Islands	9,878		10,077	10,077	10,299	0.15
Indian Tribes	181,794		185,452	185,452	189,532	2.78
Undistributed						
Migrant Program	257,815		263,002	263,002	268,789	3.94
Outer Pacific	14,943		15,244	15,244	15,579	0.23
Technical Assistance	166,414		169,688	169,688	105,263	1.54
RD&E	20,000		20,000	20,000	20,000	0.29
Monitoring	23,841		24,229	24,229	24,229	0.36
Unallocated					72,445	1.06
<b>Total</b>	<b>6,536,570</b>		<b>6,667,533</b>	<b>6,667,533</b>	<b>6,817,533</b>	<b>1 100.00</b>

<sup>1</sup> Excludes undistributed obligations.

Department of Health and Human Services, Administration for Children and Families

75-1545-0-1-506

Foster Care—Title IV-E (93.658)

(obligations in thousands of dollars)

State or Territory	FY 2002 Actual	Estimated FY 2003 obligations from:			FY 2004 (estimated)	FY 2004 Percentage of distributed total
		Previous authority	New authority	Total		
Alabama	26,761		27,514	27,514	29,093	0.58
Alaska	9,043		9,297	9,297	9,831	0.20
Arizona	37,175		38,222	38,222	40,416	0.81
Arkansas	27,204		27,969	27,969	29,575	0.59
California	1,088,647		1,119,284	1,119,284	1,183,534	23.79
Colorado	46,104		47,401	47,401	50,122	1.01
Connecticut	69,375		71,327	71,327	75,422	1.52
Delaware	9,263		9,524	9,524	10,071	0.20
District of Columbia	21,829		22,443	22,443	23,731	0.48
Florida	134,027		137,799	137,799	145,709	2.93
Georgia	71,401		73,410	73,410	77,624	1.56
Hawaii	18,410		18,928	18,928	20,015	0.40
Idaho	4,376		4,500	4,500	4,758	0.10
Illinois	305,507		314,104	314,104	332,135	6.68
Indiana	37,343		38,394	38,394	40,598	0.82
Iowa	10,629		10,929	10,929	11,556	0.23
Kansas	16,582		17,048	17,048	18,027	0.36
Kentucky	54,934		56,480	56,480	59,722	1.20
Louisiana	54,485		56,018	56,018	59,234	1.19
Maine	27,675		28,454	28,454	30,088	0.60
Maryland	154,288		158,630	158,630	167,736	3.37
Massachusetts	67,468		69,366	69,366	73,348	1.47
Michigan	152,602		156,897	156,897	165,903	3.34
Minnesota	97,895		100,650	100,650	106,428	2.14
Mississippi	17,759		18,258	18,258	19,306	0.39
Missouri	56,505		58,095	58,095	61,430	1.23
Montana	5,042		5,184	5,184	5,481	0.11
Nebraska	21,683		22,293	22,293	23,573	0.47
Nevada	22,941		23,586	23,586	24,940	0.50
New Hampshire	9,659		9,931	9,931	10,501	0.21
New Jersey	43,587		44,814	44,814	47,387	0.95
New Mexico	13,482		13,861	13,861	14,657	0.29
New York	534,882		549,935	549,935	581,503	11.69
North Carolina	62,945		64,716	64,716	68,431	1.38
North Dakota	13,694		14,080	14,080	14,888	0.30
Ohio	206,408		212,217	212,217	224,399	4.51
Oklahoma	27,515		28,290	28,290	29,913	0.60
Oregon	32,147		33,052	33,052	34,949	0.70
Pennsylvania	398,424		409,636	409,636	433,150	8.71
Rhode Island	12,629		12,984	12,984	13,729	0.28
South Carolina	36,970		38,010	38,010	40,192	0.81
South Dakota	5,419		5,571	5,571	5,891	0.12
Tennessee	24,043		24,720	24,720	26,139	0.53
Texas	145,823		149,927	149,927	158,533	3.19
Utah	22,034		22,654	22,654	23,954	0.48
Vermont	12,494		12,846	12,846	13,583	0.27
Virginia	85,322		87,723	87,723	92,759	1.86
Washington	55,826		57,397	57,397	60,691	1.22
West Virginia	27,568		28,344	28,344	29,971	0.60
Wisconsin	78,152		80,352	80,352	84,964	1.71
Wyoming	2,491		2,561	2,561	2,708	0.05
American Samoa						
Guam						
Northern Mariana Islands						
Puerto Rico	9,215		9,475	9,475	10,018	0.20
Freely Associated States						
Virgin Islands						
Indian Tribes						
Undistributed						
Technical Assistance	8,342		11,000	11,000	16,584	0.33
New Program Option					35,300	0.71
<b>Total</b>	<b>4,536,024</b>		<b>1 4,666,100</b>	<b>4,666,100</b>	<b>4,974,200</b>	<b>2 100.00</b>

<sup>1</sup> Assumes lapse of \$69,900,000.  
<sup>2</sup> Excludes undistributed obligations.

## Department of Housing and Urban Development, Public and Indian Housing Programs

86-0163-0-1-604

## Public Housing Operating Subsidy (14.850)

(obligations in thousands of dollars)

State or Territory	FY 2002 Actual	Estimated FY 2003 obligations from:			FY 2004 (estimated)	FY 2004 Percentage of distributed total
		Previous authority	New authority	Total		
Alabama .....	120,607	867	117,591	118,458	119,057	3.33
Alaska .....	8,075	58	7,873	7,931	7,971	0.22
Arizona .....	19,485	140	18,998	19,138	19,235	0.54
Arkansas .....	26,177	188	25,522	25,711	25,841	0.72
California .....	112,608	810	109,792	110,602	111,161	3.11
Colorado .....	19,714	142	19,221	19,363	19,461	0.54
Connecticut .....	47,299	340	46,116	46,456	46,691	1.31
Delaware .....	6,472	47	6,310	6,357	6,389	0.18
District of Columbia .....	24,221	174	23,615	23,789	23,910	0.67
Florida .....	85,555	615	83,416	84,031	84,455	2.36
Georgia .....	128,537	924	125,323	126,247	126,885	3.55
Hawaii .....	11,091	80	10,814	10,893	10,948	0.31
Idaho .....	1,155	8	1,126	1,134	1,140	0.03
Illinois .....	270,395	1,944	263,634	265,578	266,920	7.47
Indiana .....	40,458	291	39,446	39,737	39,938	1.12
Iowa .....	6,917	50	6,744	6,794	6,828	0.19
Kansas .....	16,972	122	16,548	16,670	16,754	0.47
Kentucky .....	53,546	385	52,207	52,592	52,858	1.48
Louisiana .....	48,861	351	47,639	47,990	48,233	1.35
Maine .....	8,659	62	8,442	8,505	8,548	0.24
Maryland .....	81,123	583	79,094	79,678	80,080	2.24
Massachusetts .....	100,105	720	97,602	98,322	98,818	2.76
Michigan .....	50,600	364	49,335	49,699	49,950	1.40
Minnesota .....	40,802	293	39,782	40,075	40,278	1.13
Mississippi .....	30,244	217	29,488	29,705	29,855	0.84
Missouri .....	41,854	301	40,807	41,108	41,316	1.16
Montana .....	4,093	29	3,991	4,020	4,040	0.11
Nebraska .....	12,344	89	12,035	12,124	12,185	0.34
Nevada .....	11,105	80	10,827	10,907	10,962	0.31
New Hampshire .....	5,924	43	5,776	5,818	5,848	0.16
New Jersey .....	165,733	1,192	161,589	162,780	163,603	4.58
New Mexico .....	12,009	86	11,709	11,795	11,855	0.33
New York .....	899,639	6,468	877,143	883,611	888,076	24.85
North Carolina .....	97,049	698	94,622	95,320	95,802	2.68
North Dakota .....	2,662	19	2,595	2,615	2,628	0.07
Ohio .....	180,018	1,294	175,517	176,811	177,704	4.97
Oklahoma .....	28,240	203	27,534	27,737	27,877	0.78
Oregon .....	15,255	110	14,874	14,983	15,059	0.42
Pennsylvania .....	243,625	1,752	237,533	239,285	240,494	6.73
Rhode Island .....	32,270	232	31,463	31,695	31,855	0.89
South Carolina .....	28,107	202	27,404	27,606	27,746	0.78
South Dakota .....	2,836	20	2,765	2,785	2,800	0.08
Tennessee .....	88,803	638	86,582	87,221	87,662	2.45
Texas .....	125,204	900	122,073	122,973	123,595	3.46
Utah .....	4,284	31	4,177	4,208	4,229	0.12
Vermont .....	2,792	20	2,722	2,742	2,756	0.08
Virginia .....	56,487	406	55,075	55,481	55,761	1.56
Washington .....	30,610	220	29,845	30,065	30,217	0.85
West Virginia .....	16,903	122	16,480	16,602	16,686	0.47
Wisconsin .....	20,386	147	19,876	20,023	20,124	0.56
Wyoming .....	1,697	12	1,655	1,667	1,675	0.05
American Samoa .....	.....	.....	.....	.....	.....	.....
Guam .....	2,373	17	2,314	2,331	2,343	0.07
Northern Mariana Islands .....	.....	.....	.....	.....	.....	.....
Puerto Rico .....	105,940	762	103,291	104,053	104,578	2.93
Freely Associated States .....	.....	.....	.....	.....	.....	.....
Virgin Islands .....	22,614	163	22,049	22,211	22,323	0.62
Indian Tribes .....	.....	.....	.....	.....	.....	.....
Undistributed .....	.....	.....	.....	.....	.....	.....
<b>Total .....</b>	<b>3,620,534</b>	<b>26,031</b>	<b>1 3,530,000</b>	<b>3,556,031</b>	<b>3,574,000</b>	<b>2 100.00</b>

<sup>1</sup> A regular 2003 appropriation for this account has not been enacted, and thus, this account is operating under a continuing resolution. The 2003 estimated obligations of \$3.530 billion reflect the amounts proposed in the 2003 Budget, which includes \$10 million that will be used by the Attorney General to assist in the investigation, prosecution and prevention of violent crimes in public and federally assisted housing, including Indian housing. The \$10 million will be administered by the Department of Justice through a reimbursable agreement with HUD.

<sup>2</sup> Excludes undistributed obligations.

## Department of Housing and Urban Development, Public and Indian Housing Programs

86-0319-0-1-604

## Housing Choice Vouchers (14.871)

(obligations in thousands of dollars)

State or Territory	FY 2002 Actual	Estimated FY 2003 obligations from:			FY 2004 (estimated)	FY 2004 Percentage of distributed total
		Previous authority	New authority	Total		
Alabama .....	103,768	1,978	119,836	121,814	124,569	0.92
Alaska .....	11,398	224	25,052	25,276	25,945	0.19
Arizona .....	94,159	1,776	123,826	125,602	129,296	0.95
Arkansas .....	88,392	1,686	89,761	91,447	92,962	0.68
California .....	2,041,365	38,665	2,396,807	2,435,472	2,548,340	18.73
Colorado .....	186,006	3,529	194,566	198,095	202,820	1.49
Connecticut .....	225,334	4,271	259,505	263,776	270,967	1.99
Delaware .....	27,281	517	26,531	27,048	27,659	0.20
District of Columbia .....	77,001	1,461	89,007	90,468	94,270	0.69
Florida .....	524,431	9,959	544,355	554,314	581,393	4.27
Georgia .....	259,915	4,923	316,366	321,289	327,820	2.41
Hawaii .....	83,119	1,574	87,982	89,556	91,322	0.67
Idaho .....	20,897	405	30,291	30,696	31,371	0.23
Illinois .....	575,975	10,925	577,508	588,433	604,763	4.44
Indiana .....	164,719	3,125	182,051	185,176	190,430	1.40
Iowa .....	71,923	1,371	83,651	85,022	86,700	0.64
Kansas .....	50,396	967	48,744	49,711	50,482	0.37
Kentucky .....	118,064	2,248	138,056	140,304	143,447	1.05
Louisiana .....	147,038	2,788	160,042	162,830	168,901	1.24
Maine .....	59,152	1,124	60,452	61,576	62,800	0.46
Maryland .....	238,844	4,541	287,218	291,759	303,114	2.23
Massachusetts .....	543,313	10,317	607,223	617,540	633,331	4.65
Michigan .....	198,742	3,777	233,067	236,844	246,012	1.81
Minnesota .....	192,367	3,642	170,139	173,781	176,967	1.30
Mississippi .....	70,654	1,349	79,492	80,841	82,327	0.61
Missouri .....	185,148	3,507	183,393	186,900	190,602	1.40
Montana .....	18,388	360	26,167	26,527	27,100	0.20
Nebraska .....	48,330	922	48,875	49,797	51,358	0.38
Nevada .....	78,452	1,484	84,586	86,070	93,686	0.69
New Hampshire .....	46,032	877	57,434	58,311	59,483	0.44
New Jersey .....	512,106	9,711	515,877	525,588	539,013	3.96
New Mexico .....	47,289	899	65,548	66,447	67,886	0.50
New York .....	1,462,778	27,763	1,364,449	1,392,212	1,419,765	10.43
North Carolina .....	261,833	4,968	281,879	286,847	291,959	2.15
North Dakota .....	27,542	517	29,562	30,079	30,682	0.23
Ohio .....	394,478	7,486	431,689	439,175	448,217	3.29
Oklahoma .....	105,530	2,001	131,478	133,479	136,168	1.00
Oregon .....	159,115	3,012	175,526	178,538	182,105	1.34
Pennsylvania .....	439,623	8,340	475,200	483,540	495,380	3.64
Rhode Island .....	48,591	922	56,493	57,415	59,346	0.44
South Carolina .....	91,980	1,753	113,457	115,210	117,504	0.86
South Dakota .....	23,169	450	24,868	25,318	25,839	0.19
Tennessee .....	143,225	2,720	153,806	156,526	160,581	1.18
Texas .....	743,773	14,117	815,588	829,705	846,817	6.22
Utah .....	47,691	899	60,210	61,109	62,494	0.46
Vermont .....	28,349	540	31,289	31,829	32,754	0.24
Virginia .....	219,949	4,181	256,532	260,713	266,960	1.96
Washington .....	192,168	3,642	298,333	301,975	310,597	2.28
West Virginia .....	54,785	1,034	58,319	59,353	60,572	0.45
Wisconsin .....	123,933	2,360	121,526	123,886	126,145	0.93
Wyoming .....	10,219	202	10,246	10,448	10,856	0.08
American Samoa .....	.....	.....	.....	.....	.....	.....
Guam .....	21,931	427	24,044	24,471	24,902	0.18
Northern Mariana Islands .....	1,318	22	1,754	1,776	1,817	0.01
Puerto Rico .....	125,490	2,383	152,894	155,277	160,279	1.18
Freely Associated States .....	.....	.....	.....	.....	.....	.....
Virgin Islands .....	8,318	157	8,040	8,197	8,326	0.06
Indian Tribes .....	.....	.....	.....	.....	.....	.....
Undistributed .....	.....	.....	.....	.....	.....	.....
<b>Total .....</b>	<b>11,845,786</b>	<b>224,798</b>	<b>12,990,590</b>	<b>13,215,388</b>	<b>13,607,201</b>	<b>1 100.00</b>

<sup>1</sup> Excludes undistributed obligations.

## Department of Housing and Urban Development, Public and Indian Housing Programs

86-0304-0-1-604

## Public Housing Capital Fund (14.872)

(obligations in thousands of dollars)

State or Territory	FY 2002 Actual	Estimated FY 2003 obligations from:			FY 2004 (estimated)	FY 2004 Percentage of distributed total
		Previous authority	New authority	Total		
Alabama	77,999	26,498	64,939	91,437	68,145	2.93
Alaska	3,128	734	2,550	3,284	2,676	0.11
Arizona	12,740	2,485	9,573	12,058	10,046	0.43
Arkansas	26,617	8,937	21,736	30,673	22,810	0.98
California	124,321	30,095	90,232	120,327	94,686	4.07
Colorado	11,991	5,006	12,849	17,855	13,483	0.58
Connecticut	26,023	9,821	28,560	38,381	29,970	1.29
Delaware	11,335	2,245	5,181	7,426	5,438	0.23
District of Columbia	36,098	6,893	20,008	26,901	20,996	0.90
Florida	83,021	25,043	59,520	84,563	62,458	2.68
Georgia	73,460	23,056	76,470	99,526	80,245	3.45
Hawaii	11,619	3,306	12,733	16,039	13,362	0.57
Idaho	1,737	458	1,203	1,661	1,262	0.05
Illinois	146,394	50,022	166,744	216,766	174,976	7.52
Indiana	23,987	9,023	26,642	35,665	27,957	1.20
Iowa	7,039	3,026	5,878	8,904	6,168	0.26
Kansas	11,954	6,783	12,298	19,081	12,905	0.55
Kentucky	38,032	8,394	39,493	47,887	41,442	1.78
Louisiana	70,214	14,999	50,895	65,894	64,208	2.76
Maine	6,232	2,355	5,657	8,012	5,936	0.26
Maryland	65,043	10,999	35,209	46,208	36,947	1.59
Massachusetts	83,028	21,043	61,187	82,230	64,208	2.76
Michigan	29,124	15,763	41,430	57,193	43,476	1.87
Minnesota	65,373	10,221	35,226	45,447	36,964	1.59
Mississippi	30,089	10,922	22,180	33,102	23,275	1.00
Missouri	59,034	8,304	35,936	44,240	37,710	1.62
Montana	2,601	433	3,431	3,864	3,600	0.15
Nebraska	12,550	2,105	9,205	11,310	9,660	0.41
Nevada	11,454	2,305	7,051	9,356	7,399	0.32
New Hampshire	8,556	1,983	5,544	7,527	5,817	0.25
New Jersey	91,566	23,845	79,105	102,950	83,010	3.57
New Mexico	13,977	1,822	7,656	9,478	8,034	0.35
New York	428,000	95,679	386,629	482,308	405,716	17.43
North Carolina	90,147	12,093	52,599	64,692	55,196	2.37
North Dakota	2,748	783	2,349	3,132	2,465	0.11
Ohio	138,782	46,732	98,681	145,413	103,552	4.45
Oklahoma	39,371	6,302	18,066	24,368	18,959	0.81
Oregon	13,774	4,089	10,843	14,932	11,378	0.49
Pennsylvania	204,114	45,413	156,387	201,800	164,107	7.05
Rhode Island	20,403	6,321	14,179	20,500	14,879	0.64
South Carolina	28,193	5,556	21,460	27,016	22,520	0.97
South Dakota	2,289	729	2,023	2,752	2,123	0.09
Tennessee	69,728	19,786	56,630	76,416	59,426	2.55
Texas	153,582	49,893	88,995	138,888	93,388	4.01
Utah	3,912	1,045	3,064	4,109	3,216	0.14
Vermont	2,887	780	2,172	2,952	2,279	0.10
Virginia	66,244	6,032	33,062	39,094	34,694	1.49
Washington	40,558	12,836	28,878	41,714	30,303	1.30
West Virginia	16,085	5,778	10,047	15,825	10,543	0.45
Wisconsin	24,476	4,207	18,880	23,087	19,812	0.85
Wyoming	1,002	469	1,091	1,560	1,145	0.05
American Samoa						
Guam	1,803	412	1,235	1,647	1,296	0.06
Northern Mariana Islands						
Puerto Rico	167,333	60,285	136,411	196,696	143,145	6.15
Freely Associated States						
Virgin Islands	9,804	3,578	7,992	11,570	8,386	0.36
Indian Tribes						
Undistributed						
<b>Total</b>	<b>1 2,801,571</b>	<b>737,722</b>	<b>2,207,994</b>	<b>2 2,945,716</b>	<b>2 2,327,797</b>	<b>3 100.00</b>

<sup>1</sup> FY 2002 actuals include Technical Assistance funds, Emergency/Disaster funds, and Neighborhood Networks Initiative funds.

<sup>2</sup> FY 2003 new authority and FY 2004 estimated obligations are projected formula grant estimates only.

<sup>3</sup> Excludes undistributed obligations.

Department of Housing and Urban Development, Community Planning and Development

86-0162-0-1-451

Community Development Block Grants—Entitlement Grants (14.218)

(obligations in thousands of dollars)

State or Territory	FY 2002 Actual	Estimated FY 2003 obligations from:			FY 2004 (estimated)	FY 2004 Percentage of distributed total
		Previous authority	New authority	Total		
Alabama	30,765		28,971	28,971	28,971	0.93
Alaska	2,283		2,378	2,378	2,378	0.08
Arizona	43,095		50,725	50,725	50,725	1.64
Arkansas	8,853		9,408	9,408	9,408	0.30
California	484,817		521,004	521,004	521,004	16.80
Colorado	30,548		32,649	32,649	32,649	1.05
Connecticut	34,920		34,563	34,563	34,563	1.11
Delaware	6,042		6,473	6,473	6,473	0.21
District of Columbia	23,206		23,331	23,331	23,331	0.75
Florida	151,464		161,147	161,147	161,147	5.20
Georgia	44,255		49,474	49,474	49,474	1.60
Hawaii	13,140		12,351	12,351	12,351	0.40
Idaho	2,521		2,890	2,890	2,890	0.09
Illinois	176,188		173,735	173,735	173,735	5.60
Indiana	45,229		44,374	44,374	44,374	1.43
Iowa	17,317		17,096	17,096	17,096	0.55
Kansas	13,506		12,951	12,951	12,951	0.42
Kentucky	22,819		21,660	21,660	21,660	0.70
Louisiana	45,375		40,524	40,524	40,524	1.31
Maine	5,950		6,037	6,037	6,037	0.19
Maryland	56,605		58,534	58,534	58,534	1.89
Massachusetts	91,283		92,410	92,410	92,410	2.98
Michigan	122,665		115,727	115,727	115,727	3.73
Minnesota	45,768		45,621	45,621	45,621	1.47
Mississippi	7,201		6,213	6,213	6,213	0.20
Missouri	54,830		51,924	51,924	51,924	1.67
Montana	2,715		2,843	2,843	2,843	0.09
Nebraska	8,562		8,635	8,635	8,635	0.28
Nevada	14,043		20,306	20,306	20,306	0.65
New Hampshire	4,713		4,885	4,885	4,885	0.16
New Jersey	112,123		113,272	113,272	113,272	3.65
New Mexico	7,640		7,791	7,791	7,791	0.25
New York	359,400		369,611	369,611	369,611	11.92
North Carolina	27,981		32,072	32,072	32,072	1.03
North Dakota	1,878		1,850	1,850	1,850	0.06
Ohio	140,883		136,332	136,332	136,332	4.40
Oklahoma	16,225		16,361	16,361	16,361	0.53
Oregon	23,618		26,835	26,835	26,835	0.87
Pennsylvania	212,972		209,355	209,355	209,355	6.75
Rhode Island	14,376		14,724	14,724	14,724	0.47
South Carolina	18,653		18,330	18,330	18,330	0.59
South Dakota	1,660		1,648	1,648	1,648	0.05
Tennessee	29,345		28,109	28,109	28,109	0.91
Texas	213,931		220,365	220,365	220,365	7.11
Utah	15,815		15,827	15,827	15,827	0.51
Vermont	1,098		1,087	1,087	1,087	0.04
Virginia	45,807		48,075	48,075	48,075	1.55
Washington	50,520		55,186	55,186	55,186	1.78
West Virginia	9,256		8,739	8,739	8,739	0.28
Wisconsin	47,164		45,734	45,734	45,734	1.48
Wyoming	1,240		1,247	1,247	1,247	0.04
American Samoa						
Guam						
Northern Mariana Islands						
Puerto Rico	76,437		68,911	68,911	68,911	2.22
Freely Associated States						
Virgin Islands						
Indian Tribes						
Undistributed						
<b>Total</b>	<b>3,038,700</b>		<b>3,100,300</b>	<b>3,100,300</b>	<b>3,100,300</b>	<b>100.00</b>

<sup>1</sup> Excludes undistributed obligations.