

**CALFED-Related Federal Funding
Budget Crosscut
Federal Fiscal Year 2008**
(dollars in millions)

	FY 2008 - Includes Category A & B	
	Pre-Existing Authority	New Authority under PL 108-361
Bureau of Reclamation	\$69.773	\$14.300
Corps of Engineers	\$32.594	\$0.000
Natural Resource Conservation Service	\$36.000	\$0.000
NOAA Fisheries	\$0.525	\$0.000
Geological Survey	\$3.814	\$3.814
Fish & Wildlife Service	\$1.483	\$0.000
Environmental Protection Agency	\$0.000	\$0.000
Total	\$144.189	\$18.114

**Bureau of Reclamation
Fiscal Year 2008
(\$ in millions) ¹**

Program/Project Name	Details	Funding	
		Pre-Existing Authority	New Authority under PL 108-361
Ecosystem Restoration		\$27.077	
Clear Creek Restoration	W&RR	\$0.100	
Tracy Fish Loss Replacement/Protection Program	W&RR	\$0.000	
Suisun Marsh Protection	W&RR	\$2.155	
Anadromous Fish Restoration Program	RF, 3406(b)(1)	\$4.500	
Other CVP Impacts	RF, 3406(b)(1)other	\$1.500	
Anadromous Fish Screen Program	RF, 3406(b)(21)	\$4.432	
Water Acquisition	RF, 3406(b)(3), 3406(d)(2)	\$9.990	
Dedicated Project Yield	RF, 3406(b)(2)	\$0.800	
Clear Creek Restoration	RF, 3406(b)(12)	\$0.800	
Spawning Gravel/Riparian Habitat	RF, 3406(b)(13)	\$1.000	
Ecosystem Restoration, Projects to be identified	California Bay-Delta Restoration, P.L.108-361	\$1.500	
Comp Assess & Monitoring Program	RF, 2406(b)(16)	\$0.300	
Environmental Water Account			\$7.000
Water Acquisitions and Power	California Bay-Delta Restoration, P.L.108-361		\$7.000
Water Use Efficiency		\$10.974	
Water Conservation Projects	California Bay-Delta Restoration, P.L.108-361	\$0.000	
CVPIA, Water Conservation	W&RR	\$1.874	
San Jose Area Water Reclamation and Reuse Program	W&RR, Title XVI, Mid-Pacific Region	\$0.200	
San Gabriel Basin Project	W&RR, Title XVI, Lower Colorado Region	\$0.700	
San Diego Area Reclamation	W&RR, Title XVI, Lower Colorado Region	\$3.450	
North San Diego Recycling Project	W&RR, Title XVI, Lower Colorado Region	\$1.500	
Calleguas Municipal Water District Recycling Project	W&RR, Title XVI, Lower Colorado Region	\$0.900	
Orange County Regional Water Reclamation Project	W&RR, Title XVI, Lower Colorado Region	\$1.500	
Long Beach Desalination Research and Development Project	W&RR, Title XVI, Lower Colorado Region	\$0.250	
Long Beach Area Recycling Project	W&RR, Title XVI, Lower Colorado Region	\$0.600	
Drinking Water Quality		\$13.377	\$0.500
Drainage Management Program	W&RR	\$1.500	
San Joaquin Basin Action Plan	W&RR	\$0.327	
San Joaquin Basin Action Plan	RF, 3406(d)(5)	\$5.800	
Land Retirement	RF, 3408(h)	\$1.500	
Contra Costa Water District Alternative Intake Project	California Bay-Delta Restoration, P.L.108-361		\$0.500
San Joaquin River Salinity Management	California Bay-Delta Restoration, P.L.108-361	\$4.250	
Storage		\$9.062	
CVP, Yield Feasibility Investigation	W&RR	\$0.562	
Los Vaqueros	California Bay-Delta Restoration, P.L.108-361	\$0.000	
San Joaquin River Basin Study	California Bay-Delta Restoration, P.L.108-361	\$2.500	
Sites Reservoir	California Bay-Delta Restoration, P.L.108-361	\$3.000	
Shasta Enlargement	California Bay-Delta Restoration, P.L.108-361	\$3.000	
Conveyance		\$2.283	\$4.800
Tracy Fish Facilities Mitigation Program	W&RR	\$2.083	

**Bureau of Reclamation
Fiscal Year 2008
(\$ in millions) ¹**

Program/Project Name	Details	Funding	
		Pre-Existing Authority	New Authority under PL 108-361
Tracy Fish Screen Feasibility Study	California Bay-Delta Restoration, P.L.108-361		\$0.000
Enlarged DMC Intertie w/Calif Aqueduct Feasibility Study	California Bay-Delta Restoration, P.L.108-361		\$1.400
San Luis Lowpoint Feasibility Study	California Bay-Delta Restoration, P.L.108-361		\$1.400
Frank's Tract Feasibility Study	California Bay-Delta Restoration, P.L.108-361		\$1.000
Through Delta Evaluation	California Bay-Delta Restoration, P.L.108-361	\$0.000	
Recirculation Feasibility Study	California Bay-Delta Restoration, P.L.108-361		\$1.000
South Delta Improvement Plan Coordination	California Bay-Delta Restoration, P.L.108-361	\$0.200	
South Delta Improvement Plan	W&RR	\$0.000	
Science Program		\$7.000	
Interagency Ecological Program (IEP)	W&RR	\$4.000	
CALFED Science Activities	California Bay-Delta Restoration, P.L.108-361	\$3.000	
Oversight & Coordination			\$2.000
CALFED Program Management, Oversight, and Coordination	California Bay-Delta Restoration, P.L.108-361		\$2.000
Total		\$69.773	\$14.300

¹ President's Budget

**Army Corps of Engineers
Fiscal Year 2008
(\$ in millions)**

Program/Project Name	Details	Funding	
		Pre-Existing Authority	New Authority under PL 108-361
Ecosystem Restoration		\$7.344	\$0.000
Cache Creek (Gravel Pit) (206)			
Calaveras County, CA (205)	New	\$0.000	
CALFED (HR 2828)			\$0.000
Cherokee Canal, Oroville (1135)			
City of Folsom (503)			
Clear Lake (206)			
Clear Lake Basin (503)			
Clover Creek, Redding (206)			
Cosgrove Creek, CA (205)	New	\$0.000	
Cosumnes & Mokelumne Rivers			
Delta Science Center (206)			
Hamilton Airfield Wetland Restoration		\$7.000	
Mormon Channel/Stockton (1135)			
Napa River, Salt Marsh Restoration		\$0.344	
NCS, Middle Creek,			
Northern California Streams:			
Lower Sacramento R. Riparian Reveg.			
Pacific Flyway Center (206)			
Penn Mine (206)			
Pine Flat Turbine Bypass (1135)			
Pine Flat F&W			
Prospect Island (1135)			
Putah Creek South Fork (1135)			
Regional Conservation Conjunctive Use Project (502)			
Sacramento River Flood Control Prj (GCID)			
Sacramento River Watershed (503)			
Sacramento-San Joaquin Delta:			
Little Holland Tract			
Sand Cove (1135)			
Santa Clara Basin (206)			
Suisun Marsh			
Turtle Bay Museum (206)			
Upper Sacramento River, Murphy Slough (1135)		\$0.000	
Wildcat & San Pablo Creeks (1135)			
Woodson Bridge (1135)			
Yolo Basin Wetlands (aka Vic Fazio Area)			
Yolo Basin Wetlands (Davis Site)(1135)			
Watershed		\$1.200	\$0.000
Napa Valley Watershed Management		\$0.600	
San Pablo Bay Watershed		\$0.600	
Levees		\$0.000	\$0.000
Sacramento-San Joaquin Delta: Special Study		\$0.000	
Sacramento-San Joaquin Delta: Western Delta Islands			
Sacramento-San Joaquin Delta: North Delta Island			
Sacramento-San Joaquin Delta: Delta Islands and Levees			
Storage		\$0.000	\$0.000
Stockton Metro (Farmington)			
Science		\$0.000	\$0.000
Interagency Ecological Program		\$0.000	
Oversight & Coordination		\$0.100	\$0.000

**Army Corps of Engineers
Fiscal Year 2008
(\$ in millions)**

Program/Project Name	Details	Funding	
		Pre-Existing Authority	New Authority under PL 108-361
CALFED Coordination Activities		\$0.100	
Integrated Regional Water Management		\$23.950	\$0.000
Guadalupe River		\$8.000	
Los Angeles County Drainage Area (Stormwater Mgmt Plan)			
Napa River Flood Control Project		\$7.500	
Wildcat and San Pablo Creeks (GI)			
Wildcat and San Pablo Creeks (CG)			
Sac-SJ Comprehensive		\$0.000	
<i>SJRB, Lower San Joaquin, CA</i>			
<i>SJRB, USACE Reservoir Operation</i>			
Santa Ana River Mainstem		\$7.500	
Coyote and Berryessa Creeks		\$0.950	
NCS, Fairfield/Cordelia Marsh			
Total		\$32.594	\$0.000

**USDA Natural Resources Conservation Service
Fiscal Year 2008
(\$ in millions) ¹**

Program/Project Name	Details	Funding	
		Pre-Existing Authority	New Authority under PL 108-361
Ecosystem Restoration		\$28.000	
Working Landscapes and Ecosystem Restoration	Technical and Financial Assistance for agricultural producers implementing on-farm natural resources conservation activities through the Environmental Quality Incentive Program and Wetland Reserve	\$20.000	\$0.000
	Technical and Financial Assistance for natural resources conservation activities through the Wetland Reserve Program.	\$8.000	\$0.000
Water Use Efficiency		\$8.000	
Water Use Efficiency Program: Water Conservation	Technical and Financial Assistance for agricultural producers planning on-farm water conservation activities through Environmental Quality Incentive Program Ground and Surface Water Conservation.	\$8.000	\$0.000
Total		\$36.000	

¹ Estimated based on FY2006 final obligations and 2007 initial allocations.

**NOAA
Fiscal Year 2008
(\$ in millions) ¹**

Program/Project Name	Details	Funding	
		Pre-Existing Authority	New Authority under PL 108-361
Ecosystem Restoration		\$0.225	\$0.000
Program Oversight and Coordination	Base Funding	\$0.150	
Screen Engineering and Review	Base Funding	\$0.075	\$0.000
Environmental Water Account		\$0.075	\$0.000
Program Oversight and Coordination	Base Funding	\$0.075	
Science Program		\$0.075	\$0.000
Interagency Ecological Program	Base Funding	\$0.075	
Oversight & Coordination		\$0.150	\$0.000
General Oversight and Coordination	Base Funding	\$0.150	
Total		\$0.525	\$0.000
¹ Estimated President's Budget			

**U.S. Geological Survey
Fiscal Year 2008
(\$ in millions)**

Program/Project Name	Details	Funding	
		Pre-Existing Authority	New Authority under PL 108-361
Science Program		\$3.814	\$3.814
Interagency Ecological Program	From 2001 IEP workplan summary	\$0.540	\$0.540
Lead Scientist - Oversight		\$0.712	\$0.712
Place-based study of SF Bay		\$1.283	\$1.283
Toxics Substances Hydrology Program		\$0.500	\$0.500
Other Cooperative Studies			
Biological Resources Study Program			
San Joaquin Basin National Water Quality Assessment (NAWQA)		\$0.593	\$0.593
Sacramento Basin National Water Quality Assessment (NAWQA)		\$0.186	\$0.186
Total		\$3.814	\$3.814

**US Fish & Wildlife Service
Fiscal Year 2008
(\$ in millions) ¹**

Program/Project Name	Details	Funding	
		Pre-Existing Authority	New Authority under PL 108-361
Ecosystem Restoration		\$1.252	\$0.000
ERP Administration	Anticipated based on past trends	\$1.252	
Central Valley Joint Venture		TBD	
Cooperative Endangered Species Conservation Fund	Unable to forecast these competitively awarded funds	TBD	
CVPIA, (b)(1) Other Program (RF)			
CVPIA, Anadromous Fish Restoration Program & Anadromous Fish Screen Program (RF)	Reported under USBR appropriations;co-managed and implemented by both USBR and FWS		
CVPIA, Butte Creek restoration			
CVPIA, Clear Creek restoration (RF)			
CVPIA, Spawning Gravel/Riparian Habitat (RF)			
CVPIA, Water Acquisition (RF)			
Endangered Species Recovery Program Funds	Allocation contingent on final appropriations	TBD	
Land Acquisition		\$0.000	
NAWCF grants	Unable to forecast these competitively awarded funds	TBD	
Partners For Fish and Wildlife	Unable to forecast these competitively awarded funds	TBD	
Science Program		\$0.231	
Interagency Ecological Program		\$0.231	
Science Administration	Anticipated based on past trends		
Total		\$1.483	\$0.000

¹ President's Budget

**US Environmental Protection Agency
Fiscal Year 2008
(\$ in millions) ¹**

Program/Project Name	Details	Funding	
		Pre-Existing Authority	New Authority under PL 108-361
Ecosystem Restoration			
CWA grants			
CWA SRF			
San Francisco National Estuary Program	CWA Section 320		
Sacramento River Watershed Program	CWA Section 104b (special appropriation)		
Water Use Efficiency			
CWA SRF			
Drinking Water Quality			
Safe Drinking Water Act SRF			
Science Program			
Staff support to IEP			
Total:			
¹ Unable to forecast			

**CALFED-Related Federal Funding
Budget Crosscut
Federal Fiscal Year 2007**
(dollars in millions)¹

	FY 2007 - Includes Category A & B	
	Pre-Existing Authority	New Authority under PL 108-361
Bureau of Reclamation	\$72.644	\$16.900
Corps of Engineers	\$76.604	\$0.000
Natural Resource Conservation Service	\$31.937	\$0.000
NOAA Fisheries	\$0.775	\$0.000
Geological Survey	\$4.937	\$0.000
Fish & Wildlife Service	\$3.787	\$0.000
Environmental Protection Agency	\$0.000	\$0.000
Total	\$190.684	\$16.900

¹ FY 2006 totals reflect amounts requested in President's Budget.

**Bureau of Reclamation
Fiscal Year 2007
(\$ in millions) ¹**

Program/Project Name	Details	Funding	
		Pre-Existing Authority	New Authority under PL 108-361
Ecosystem Restoration		\$28.495	
Clear Creek Restoration	W&RR	\$0.125	
Tracy Fish Loss Replacement/Protection Program	W&RR	\$0.618	
Suisun Marsh Protection	W&RR	\$1.600	
Anadromous Fish Restoration Program	RF, 3406(b)(1)	\$5.000	
Other CVP Impacts	RF, 3406(b)(1)other	\$1.500	
Anadromous Fish Screen Program	RF, 3406(b)(21)	\$3.500	
Water Acquisition	RF, 3406(b)(3), 3406(d)(2)	\$9.952	
Dedicated Project Yield	RF, 3406(b)(2)	\$0.900	
Clear Creek Restoration	RF, 3406(b)(12)	\$0.300	
Spawning Gravel/Riparian Habitat	RF, 3406(b)(13)	\$0.500	
Ecosystem Restoration, Projects to be identified	California Bay-Delta Restoration, P.L.108-361	\$4.000	
Comp Assess & Monitoring Program	RF, 2406(b)(16)	\$0.500	
Environmental Water Account			\$10.000
Water Acquisitions and Power	California Bay-Delta Restoration, P.L.108-361		\$10.000
Water Use Efficiency		\$14.735	
Water Conservation Projects	California Bay-Delta Restoration, P.L.108-361	\$4.000	
CVPIA, Water Conservation	W&RR	\$1.935	
San Jose Area Water Reclamation and Reuse Program	W&RR, Title XVI, Mid-Pacific Region	\$0.300	
San Gabriel Basin Project	W&RR, Title XVI, Lower Colorado Region	\$0.500	
San Diego Area Reclamation	W&RR, Title XVI, Lower Colorado Region	\$3.500	
North San Diego Recycling Project	W&RR, Title XVI, Lower Colorado Region	\$1.250	
Calleguas Municipal Water District Recycling Project	W&RR, Title XVI, Lower Colorado Region	\$1.350	
Orange County Regional Water Reclamation Project	W&RR, Title XVI, Lower Colorado Region	\$1.250	
Long Beach Area Recycling Project	W&RR, Title XVI, Lower Colorado Region	\$0.650	
Drinking Water Quality		\$12.431	
Drainage Management Program	W&RR	\$3.048	
San Joaquin Basin Action Plan	W&RR	\$0.300	
San Joaquin Basin Action Plan	RF, 3406(d)(5)	\$7.583	
Land Retirement	RF, 3408(h)	\$1.500	
Storage		\$10.500	
CVP, Yield Feasibility Investigation	W&RR	\$0.500	
Los Vaqueros	California Bay-Delta Restoration, P.L.108-361	\$3.200	
San Joaquin River Basin Study	California Bay-Delta Restoration, P.L.108-361	\$2.500	
Sites Reservoir	California Bay-Delta Restoration, P.L.108-361	\$0.300	
Shasta Enlargement	California Bay-Delta Restoration, P.L.108-361	\$4.000	
Conveyance		\$2.483	\$2.900
Tracy Fish Facilities Mitigation Program	W&RR	\$2.383	
Tracy Fish Screen Feasibility Study	California Bay-Delta Restoration, P.L.108-361		\$0.500
Enlarged DMC Intertie w/Calif Aqueduct Feasibility Study	California Bay-Delta Restoration, P.L.108-361		\$0.900
San Luis Lowpoint Feasibility Study	California Bay-Delta Restoration, P.L.108-361		\$0.600

**Bureau of Reclamation
Fiscal Year 2007
(\$ in millions) ¹**

Program/Project Name	Details	Funding	
		Pre-Existing Authority	New Authority under PL 108-361
Frank's Tract Feasibility Study	California Bay-Delta Restoration, P.L.108-361		\$0.100
Through Delta Evaluation	California Bay-Delta Restoration, P.L.108-361	\$0.100	
Recirculation Feasibility Study	California Bay-Delta Restoration, P.L.108-361		\$0.800
Science Program		\$4.000	
Interagency Ecological Program (IEP)	W&RR	\$4.000	
Oversight & Coordination			\$4.000
CALFED Program Management, Oversight, and Coordination	California Bay-Delta Restoration, P.L.108-361		\$4.000
Total		\$72.644	\$16.900

¹ President's Budget

**Army Corps of Engineers
Fiscal Year 2007
(\$ in millions) ¹**

Program/Project Name	Details	Funding	
		Pre-Existing Authority	New Authority under PL 108-361
Ecosystem Restoration		\$13.900	\$0.000
Cache Creek (Gravel Pit) (206)			
Calaveras County, CA (205)	New	\$0.250	
CALFED (HR 2828)			\$0.000
Cherokee Canal, Oroville (1135)			
City of Folsom (503)			
Clear Lake (206)			
Clear Lake Basin (503)			
Clover Creek, Redding (206)			
Cosgrove Creek, CA (205)	New	\$0.500	
Cosumnes & Mokelumne Rivers			
Delta Science Center (206)			
Hamilton Airfield Wetland Restoration		\$13.000	
Mormon Channel/Stockton (1135)			
Napa River, Salt Marsh Restoration		\$0.000	
NCS, Middle Creek,			
Northern California Streams:			
Lower Sacramento R. Riparian Reveg.			
Pacific Flyway Center (206)			
Penn Mine (206)			
Pine Flat Turbine Bypass (1135)			
Pine Flat F&W			
Prospect Island (1135)			
Putah Creek South Fork (1135)			
Regional Conservation Conjunctive Use Project (502)			
Sacramento River Flood Control Prj (GCID)			
Sacramento River Watershed (503)			
Sacramento-San Joaquin Delta:			
Little Holland Tract			
Sand Cove (1135)			
Santa Clara Basin (206)			
Suisun Marsh			
Turtle Bay Museum (206)			
Upper Sacramento River, Murphy Slough (1135)		\$0.150	
Wildcat & San Pablo Creeks (1135)			
Woodson Bridge (1135)			
Yolo Basin Wetlands (aka Vic Fazio Area)			
Yolo Basin Wetlands (Davis Site)(1135)			
Watershed		\$0.800	\$0.000
Napa Valley Watershed Management		\$0.500	
San Pablo Bay Watershed		\$0.300	
Levees		\$0.200	\$0.000
Sacramento-San Joaquin Delta: Special Study		\$0.200	
Sacramento-San Joaquin Delta: Western Delta Islands			
Sacramento-San Joaquin Delta: North Delta Island			
Sacramento-San Joaquin Delta: Delta Islands and Levees			
Storage		\$0.000	\$0.000
Stockton Metro (Farmington)			
Science		\$0.010	\$0.000
Interagency Ecological Program		\$0.010	
Oversight & Coordination		\$0.094	\$0.000

**Army Corps of Engineers
Fiscal Year 2007
(\$ in millions) ¹**

Program/Project Name	Details	Funding	
		Pre-Existing Authority	New Authority under PL 108-361
CALFED Coordination Activities		\$0.094	
Integrated Regional Water Management		\$61.600	\$0.000
Guadalupe River		\$5.600	
Los Angeles County Drainage Area (Stormwater Mgmt Plan)			
Napa River Flood Control Project		\$6.000	
Wildcat and San Pablo Creeks (GI)			
Wildcat and San Pablo Creeks (CG)			
Sac-SJ Comprehensive		\$0.000	
<i>SJRB, Lower San Joaquin, CA</i>			
<i>SJRB, USACE Reservoir Operation</i>			
Santa Ana River Mainstem		\$50.000	
Coyote and Berryessa Creeks			
NCS, Fairfield/Cordelia Marsh			
Total		\$76.604	\$0.000

¹ President's Budget

**USDA Natural Resources Conservation Service
Fiscal Year 2007
(\$ in millions) ¹**

Program/Project Name	Details	Funding	
		Pre-Existing Authority	New Authority under PL 108-361
Ecosystem Restoration		\$25.253	
Environmental Quality Incentives Program (EQIP)	Estimated based on 2004 final estimates and 2005 initial allocations. Until program participants sign up by conservation practice in each county and are approved, cannot project figures with certainty.	\$17.253	
Wetland Reserve Program (WRP)	Estimated based on 2004 final estimates and 2005 initial allocations. Until program participants sign up by conservation practice in each county and are approved, cannot project figures with certainty.	\$8.000	
Water Use Efficiency		\$6.684	
Environmental Quality Incentives Program (EQIP)	Estimated based on 2004 final estimates and 2005 initial allocations. Until program participants sign up by conservation practice in each county and are approved, cannot project figures with certainty.	\$6.684	
Watershed			
Environmental Quality Incentives Program (EQIP)	New rules and allocation process eliminated Geographic Priority Areas.		
Total		\$31.937	\$0.000

¹ President's Budget-No information available, budget detail is not developed or released to the states until the budget is signed and states are given preliminary allocations of program funds. After allocations are received, program sign-ups are held.

**NOAA Fisheries
Fiscal Year 2007
(\$ in millions) ¹**

Program/Project Name	Details	Funding	
		Pre-Existing Authority	New Authority under PL 108-361
Ecosystem Restoration		\$0.400	\$0.000
Program Oversight and Coordination	Base Funding	\$0.300	
Screen Engineering and Review	Base Funding	\$0.100	\$0.000
Environmental Water Account		\$0.150	\$0.000
Program Oversight and Coordination	Base Funding	\$0.150	
Science Program		\$0.075	\$0.000
Interagency Ecological Program	Base Funding	\$0.075	
Oversight & Coordination		\$0.150	\$0.000
General Oversight and Coordination	Base Funding	\$0.150	
Total		\$0.775	\$0.000
¹ Estimated President's Budget			

**U.S. Geological Survey
Fiscal Year 2007
(\$ in millions)¹**

Program/Project Name	Details	Funding	
		Pre-Existing Authority	New Authority under PL 108-361
Science Program		\$4.937	\$0.000
Interagency Ecological Program	From 2001 IEP workplan summary	\$0.613	
Lead Scientist - Oversight		\$0.759	
Place-based study of SF Bay		\$1.287	
Toxics Substances Hydrology Program		\$0.148	
Other Cooperative Studies			
Biological Resources Study Program			
San Joaquin Basin National Water Quality Assessment (NAWQA)		\$1.686	
Sacramento Basin National Water Quality Assessment (NAWQA)		\$0.444	
Total		\$4.937	\$0.000
¹ President's Budget			

**US Fish & Wildlife Service
Fiscal Year 2007
(\$ in millions) ¹**

Program/Project Name	Details	Funding	
		Pre-Existing Authority	New Authority under PL 108-361
Ecosystem Restoration		\$3.556	\$0.000
ERP Administration	Anticipated based on past trends	\$1.271	
Central Valley Joint Venture		\$0.585	
Cooperative Endangered Species Conservation Fund	Unable to forecast these competitively awarded funds	TBD	
CVPIA, (b)(1) Other Program (RF)			
CVPIA, Anadromous Fish Restoration Program & Anadromous Fish Screen Program (RF)	Reported under USBR appropriations;co-managed and implemented by both USBR and FWS		
CVPIA, Butte Creek restoration			
CVPIA, Clear Creek restoration (RF)			
CVPIA, Spawning Gravel/Riparian Habitat (RF)			
CVPIA, Water Acquisition (RF)			
Endangered Species Recovery Program Funds	Allocation contingent on final appropriations	TBD	
Land Acquisition		\$1.700	
NAWCF grants	Unable to forecast these competitively awarded funds	TBD	
Partners For Fish and Wildlife	Unable to forecast these competitively awarded funds	TBD	
Science Program		\$0.231	
Interagency Ecological Program		\$0.231	
Science Administration	Anticipated based on past trends		
Total		\$3.787	\$0.000
¹ President's Budget			

**US Environmental Protection Agency
Fiscal Year 2007
(\$ in millions) ¹**

Program/Project Name	Details	Funding	
		Pre-Existing Authority	New Authority under PL 108-361
Ecosystem Restoration			
CWA grants			
CWA SRF			
San Francisco National Estuary Program	CWA Section 320		
Sacramento River Watershed Program	CWA Section 104b (special appropriation)		
Water Use Efficiency			
CWA SRF			
Drinking Water Quality			
Safe Drinking Water Act SRF			
Science Program			
Staff support to IEP			
Total:			
¹ Unable to forecast			