

Table 8.6—OUTLAYS FOR MANDATORY AND RELATED PROGRAMS IN CONSTANT (FY 2000) DOLLARS: 1962–2012
(in billions of dollars)

Category and Program	1962	1963	1964	1965	1966	1967	1968	1969	1970
Mandatory programs:									
Human resource programs:									
Education, training, employment, and social services	1.9	2.2	1.8	1.9	2.7	4.7	5.2	4.6	5.9
Health:									
Medicaid	0.5	0.7	1.0	1.2	3.4	5.1	7.6	9.2	10.5
Other	* 0.1	0.1	0.1	0.1	0.2	0.1	0.1	0.1	0.2
Total health	0.5	0.8	1.0	1.4	3.6	5.2	7.7	9.4	10.6
Medicare							10.5	18.1	21.3
Income security:									
General retirement and disability	3.1	2.9	3.1	2.9	3.1	3.0	3.8	4.0	3.8
Federal employee retirement and disability	9.1	10.4	11.6	12.9	14.8	16.4	17.9	19.1	21.2
Unemployment compensation	16.5	14.5	13.3	10.5	8.7	8.6	9.5	9.2	11.8
Food and nutrition assistance	1.3	1.3	1.4	1.4	1.6	1.8	2.1	2.4	3.7
Family and Other Support Assistance	11.0	12.0	12.6	12.6	12.3	11.8	13.3	14.6	15.9
Housing Assistance and Other	-*	-*	-0.2	0.1	-*	0.1	0.1	0.1	-*
Total income security	40.9	41.0	41.8	40.4	40.5	41.7	46.8	49.4	56.4
Social Security	66.1	71.9	74.6	77.3	90.1	92.3	97.9	107.6	113.9
Veterans benefits and services:									
Income security for veterans	18.1	19.1	18.6	18.7	18.3	19.3	19.3	20.0	21.1
Other	2.2	-0.2	0.6	0.2	1.2	2.8	3.0	3.3	4.1
Total veterans benefits and services	20.3	18.9	19.2	19.0	19.4	22.2	22.3	23.3	25.2
Total mandatory human resources programs	129.7	134.8	138.5	139.9	156.3	176.5	198.0	215.6	234.1
Other mandatory programs:									
National defense	-1.2	-1.8	-1.6	-2.3	-4.9	-3.1	-1.2	-1.1	-1.0
International affairs	0.8	0.4	1.9	3.0	2.6	1.1	2.1	2.4	1.6
Energy	-0.3	-0.6	-0.6	-0.7	-0.7	-0.3	-*	-*	0.1
Agriculture	19.2	22.4	22.6	18.1	9.6	11.8	18.5	23.2	18.7
Deposit insurance	-2.4	-2.4	-2.4	-2.0	-2.5	-2.0	-2.5	-2.7	-2.1
Other commerce and housing credit	2.9	-5.0	-1.8	-0.5	9.6	10.7	13.1	-2.5	2.2
Community and regional development	0.2	0.3	0.2	0.4	0.5	0.5	0.5	0.3	0.4
General government	-1.3	-0.7	-0.7	-0.5	-0.4	-0.6	-0.6	0.1	0.3
Other undistributed offsetting receipts	-35.4	-37.8	-36.2	-35.7	-38.2	-41.1	-43.5	-40.5	-40.7
All other	15.7	16.5	19.8	21.3	20.9	20.5	20.9	19.4	19.5
Total other mandatory programs	-1.9	-8.8	1.1	1.1	-3.4	-2.5	7.3	-1.4	-1.1
Total mandatory programs	127.8	126.0	139.6	141.1	152.8	173.9	205.3	214.2	233.0
Net interest:									
Interest on Treasury debt securities (gross)	42.3	45.4	48.3	50.5	52.4	56.6	59.5	64.7	71.4
Interest received by:									
On-budget trust funds	-3.8	-4.1	-4.6	-5.0	-5.5	-6.3	-6.9	-7.6	-8.8
Off-budget trust funds	-2.8	-2.7	-2.7	-2.9	-2.8	-3.3	-4.0	-4.5	-5.8
Other	-3.7	-3.1	-3.9	-4.4	-3.2	-3.5	-3.3	-3.1	-3.7
Total net interest	32.0	35.5	37.1	38.3	40.9	43.4	45.2	49.5	53.2
Total outlays for mandatory and related programs	159.8	161.5	176.8	179.3	193.8	217.3	250.5	263.7	286.2

* \$50 million or less.

Table 8.6—OUTLAYS FOR MANDATORY AND RELATED PROGRAMS IN CONSTANT (FY 2000) DOLLARS: 1962–2012—Continued
(in billions of dollars)

Category and Program	1971	1972	1973	1974	1975	1976	TQ	1977	1978
Mandatory programs:									
Human resource programs:									
Education, training, employment, and social services	6.1	10.5	8.8	8.2	9.7	9.6	2.4	9.7	11.2
Health:									
Medicaid	12.4	16.3	15.7	18.4	19.6	23.0	5.8	24.7	25.0
Other	0.2	0.3	0.7	0.5	0.8	1.2	0.3	1.2	1.3
Total health	12.6	16.6	16.4	18.9	20.4	24.3	6.1	25.9	26.3
Medicare	22.5	24.6	25.8	28.0	34.6	40.1	10.5	46.3	50.9
Income security:									
General retirement and disability	5.8	6.3	8.7	8.5	13.3	8.0	3.0	8.2	7.2
Federal employee retirement and disability	24.1	27.1	30.3	33.9	37.7	41.5	11.1	44.2	46.3
Unemployment compensation	21.1	23.5	16.7	17.6	36.7	49.9	9.9	35.8	25.5
Food and nutrition assistance	8.0	11.4	12.4	14.0	19.0	21.0	4.6	20.6	19.7
Supplemental Security Income				6.2	12.4	12.3	3.0	11.9	12.4
Family and Other Support Assistance	20.2	23.2	20.2	17.1	14.7	15.8	4.2	15.9	15.6
Earned Income Tax Credit						2.2	0.2	2.3	2.1
Housing Assistance and Other	-*	-0.1	-0.1	*	-0.2	-*	*	-0.1	-*
Total income security	79.2	91.4	88.2	97.4	133.6	150.5	36.1	138.8	128.8
Social Security	129.2	139.4	164.4	173.6	182.0	195.3	50.7	209.1	216.3
Veterans benefits and services:									
Income security for veterans	21.8	22.4	22.3	21.4	22.5	22.4	5.4	23.0	22.8
Other	5.4	5.7	8.2	10.2	13.1	14.8	1.9	8.9	7.8
Total veterans benefits and services	27.2	28.1	30.4	31.5	35.6	37.3	7.3	31.9	30.6
Total mandatory human resources programs	276.9	310.7	334.1	357.7	416.0	457.1	113.1	461.7	464.2
Other mandatory programs:									
National defense	-0.6	-0.6	-1.5	-4.6	-3.4	-0.7	-0.1	-0.7	-0.4
International affairs	1.5	0.7	-2.4	-1.6	-3.2	-2.9	-2.3	-4.2	-2.6
Energy	0.6	0.8	0.6	2.0	3.6	4.5	1.1	5.1	6.5
Agriculture	13.6	16.2	13.8	4.2	6.0	5.7	1.9	14.1	24.1
Deposit insurance	-1.5	-2.2	-2.8	-2.0	1.6	-1.6	-0.2	-7.1	-2.4
Other commerce and housing credit	0.2	3.4	-0.8	9.6	20.1	15.1	-0.4	6.1	9.3
Community and regional development	1.1	1.4	3.7	2.6	2.0	2.2	0.6	2.5	2.4
General government	0.1	0.2	26.5	23.2	22.1	19.1	5.3	19.7	19.6
Other undistributed offsetting receipts	-44.3	-39.0	-51.8	-60.6	-44.8	-43.3	-12.2	-40.4	-40.3
All other	17.5	15.5	17.7	15.1	14.7	-0.1	-0.4	-0.7	-0.7
Total other mandatory programs	-11.7	-3.8	2.9	-12.1	18.6	-2.0	-6.7	-5.7	15.6
Total mandatory programs	265.2	306.9	337.0	345.6	434.6	455.1	106.4	456.0	479.8
Net interest:									
Interest on Treasury debt securities (gross)	73.9	73.5	77.9	88.1	88.9	94.2	19.9	99.0	107.8
Interest received by:									
On-budget trust funds	-9.9	-10.0	-10.2	-12.2	-13.2	-12.7	-0.4	-13.0	-13.6
Off-budget trust funds	-6.8	-7.1	-7.3	-7.6	-7.6	-7.1	-0.2	-6.3	-5.3
Other	-4.8	-4.3	-4.5	-3.9	-4.8	-6.5	-2.2	-9.2	-10.5
Total net interest	52.3	52.1	55.9	64.5	63.3	67.9	17.1	70.6	78.5
Total outlays for mandatory and related programs	317.5	358.9	392.9	410.1	497.9	523.0	123.5	526.6	558.3

* \$50 million or less.

Table 8.6—OUTLAYS FOR MANDATORY AND RELATED PROGRAMS IN CONSTANT (FY 2000) DOLLARS: 1962–2012—Continued
(in billions of dollars)

Category and Program	1979	1980	1981	1982	1983	1984	1985	1986	1987
Mandatory programs:									
Human resource programs:									
Education, training, employment, and social services	12.5	12.8	14.8	12.4	9.8	11.3	10.4	10.4	9.0
Health:									
Medicaid	26.8	27.3	30.0	29.2	30.5	31.0	33.9	36.5	38.8
Other	1.3	1.5	1.7	1.9	1.9	2.3	2.0	1.1	2.8
Total health	28.1	28.8	31.8	31.1	32.4	33.4	36.0	37.5	41.6
Medicare	54.9	60.4	67.4	75.8	82.0	86.2	95.4	99.2	103.2
Income security:									
General retirement and disability	8.7	9.3	9.0	8.6	8.2	7.7	7.7	7.1	7.3
Federal employee retirement and disability	48.9	51.9	55.7	57.6	58.5	58.7	57.6	60.1	61.7
Unemployment compensation	21.3	33.1	32.7	37.4	47.5	26.3	23.7	23.5	21.9
Food and nutrition assistance	21.9	25.7	26.9	24.3	26.5	25.3	25.0	24.3	23.8
Supplemental Security Income	10.5	11.2	11.5	11.5	12.7	11.8	13.0	13.6	14.0
Family and Other Support Assistance	14.4	14.4	14.7	13.5	13.5	13.8	13.9	14.4	14.9
Earned Income Tax Credit	1.7	2.5	2.4	2.0	1.9	1.8	1.6	2.1	2.0
Payments to States for foster care/adoption assistance			1.0	0.7	0.7	1.0	1.1	1.2	1.1
Housing Assistance and Other	0.1	0.3	1.7	1.2	0.9	2.0	22.0	1.4	1.9
Total income security	127.4	148.3	155.5	156.9	170.5	148.5	165.6	147.6	148.7
Social Security	221.8	229.1	246.0	258.7	270.8	272.4	279.0	286.5	290.0
Veterans benefits and services:									
Income security for veterans	23.3	22.8	23.0	23.0	22.9	22.2	22.0	21.9	21.1
Other	6.2	4.5	4.4	3.4	2.6	2.5	1.8	0.9	1.0
Total veterans benefits and services	29.5	27.3	27.4	26.4	25.4	24.7	23.8	22.8	22.1
Total mandatory human resources programs	474.3	506.7	542.9	561.3	590.9	576.4	610.1	604.1	614.7
Other mandatory programs:									
National defense	-1.0	-1.3	-0.8	-1.0	*	-0.9	-0.5	-0.6	-0.7
International affairs	-3.8	-0.1	-1.0	-1.0	-3.0	-0.6	-1.9	-5.5	-2.5
Energy	6.9	8.2	9.0	8.7	4.9	0.1	-1.4	-0.5	-0.6
Agriculture	21.6	14.9	17.8	25.0	35.9	19.0	37.1	45.5	36.7
Deposit insurance	-3.9	-0.8	-2.6	-3.7	-2.0	-1.4	-3.4	2.3	4.6
Universal service fund						0.1	0.2	0.3	0.4
Other commerce and housing credit	5.9	9.6	9.9	8.4	7.3	6.7	4.3	0.8	3.6
Community and regional development	2.8	3.7	2.8	2.9	2.5	2.2	1.6	1.7	0.9
General government	18.4	17.0	12.0	9.5	9.0	8.7	7.7	8.1	0.3
Spectrum auctions and major asset sales									-11.8
Other undistributed offsetting receipts	-42.0	-43.5	-55.2	-48.7	-60.4	-55.5	-54.8	-54.0	-55.4
All other	-0.5	-1.9	1.5	-0.7	-1.1	0.2	-1.1	0.8	*
Total other mandatory programs	4.4	5.9	-6.5	-0.6	-6.8	-21.5	-12.3	-1.3	-24.4
Total mandatory programs	478.7	512.6	536.4	560.7	584.1	554.9	597.9	602.8	590.4
Net interest:									
Interest on Treasury debt securities (gross)	122.6	140.9	163.9	188.2	197.8	228.2	256.9	267.0	267.1
Interest received by:									
On-budget trust funds	-15.8	-18.3	-19.8	-22.5	-23.5	-25.3	-31.4	-37.4	-40.5
Off-budget trust funds	-4.6	-4.4	-3.9	-3.3	-2.8	-4.9	-5.9	-6.1	-7.2
Other	-14.9	-19.3	-22.2	-25.9	-33.4	-33.2	-33.7	-32.7	-29.7
Total net interest	87.3	98.9	118.0	136.5	138.1	164.7	186.0	190.9	189.6
Total outlays for mandatory and related programs	566.0	611.6	654.3	697.2	722.2	719.6	783.8	793.7	780.0

* \$50 million or less.

Table 8.6—OUTLAYS FOR MANDATORY AND RELATED PROGRAMS IN CONSTANT (FY 2000) DOLLARS: 1962–2012—Continued
(in billions of dollars)

Category and Program	1988	1989	1990	1991	1992	1993	1994	1995	1996
Mandatory programs:									
Human resource programs:									
Education, training, employment, and social services	9.2	10.9	11.9	13.1	10.5	12.7	6.6	13.4	10.7
Health:									
Medicaid	41.5	45.1	51.4	63.0	79.1	86.3	91.5	97.2	98.4
Other	2.7	1.0	2.4	3.3	4.6	4.7	5.2	4.8	5.2
Total health	44.2	46.1	53.8	66.3	83.7	91.0	96.8	102.0	103.6
Medicare	103.9	106.5	118.2	121.0	134.3	144.8	157.3	170.6	182.8
Income security:									
General retirement and disability	6.6	6.7	5.7	5.2	5.8	4.3	5.9	5.1	5.2
Federal employee retirement and disability	63.7	63.9	64.8	67.1	66.9	68.2	69.5	71.7	72.6
Unemployment compensation	18.6	18.1	21.4	30.1	43.1	40.3	29.4	23.2	24.1
Food and nutrition assistance	24.3	24.5	26.7	30.8	34.4	36.1	36.8	36.6	36.1
Supplemental Security Income	15.5	15.0	14.4	17.6	20.1	23.1	26.4	25.7	24.5
Family and Other Support Assistance	14.7	14.6	15.3	16.2	17.6	17.8	18.4	18.7	17.8
Earned Income Tax Credit	3.7	5.2	5.4	5.9	8.6	10.0	12.2	16.6	20.5
Payments to States for foster care/adoption assistance	1.4	1.8	2.0	2.5	2.9	3.0	3.3	3.5	3.9
Housing Assistance and Other	1.6	1.0	0.5	0.3	0.2	0.2	0.2	0.2	0.2
Total income security	149.9	150.8	156.2	175.8	199.6	203.1	202.2	201.3	204.9
Social Security	295.2	300.4	308.3	320.2	332.6	343.6	353.4	363.5	371.0
Veterans benefits and services:									
Income security for veterans	21.7	21.5	19.0	20.3	20.2	20.2	21.9	20.7	19.5
Other	2.4	1.8	1.0	0.6	2.0	2.4	1.4	1.6	1.2
Total veterans benefits and services	24.1	23.3	20.0	21.0	22.1	22.6	23.2	22.3	20.7
Total mandatory human resources programs	626.5	638.0	668.4	717.3	782.8	817.8	839.6	873.0	893.7
Other mandatory programs:									
National defense	-0.8	-0.6	-1.0	-56.7	-5.0	-1.6	-0.7	-1.7	-0.2
International affairs	-2.1	-1.5	-7.2	-5.1	-3.8	-5.1	-4.3	-4.1	-5.2
Energy	-1.0	-3.1	-2.0	-2.6	-1.1	-1.5	-1.4	-2.0	-3.4
Agriculture	21.8	20.7	12.9	16.3	13.8	19.2	12.4	6.5	5.4
Deposit insurance	14.5	31.3	80.5	87.1	3.3	-33.3	-8.8	-20.0	-9.1
Universal service fund	0.5	0.7	0.9	1.0	1.0	1.0	1.0	1.0	1.0
Other commerce and housing credit	9.5	5.5	7.2	7.9	6.1	3.8	1.9	-4.2	-5.1
Community and regional development	2.0	1.8	1.7	0.9	0.5	0.8	-0.3	0.6	0.3
General government	2.0	1.5	2.1	1.6	2.4	1.8	-0.4	1.8	0.3
Spectrum auctions and major asset sales	-11.2	-10.1	-0.1	-9.0	-0.4
Other undistributed offsetting receipts	-57.5	-56.4	-53.5	-54.0	-52.7	-47.5	-46.1	-43.5	-42.1
All other	0.4	0.4	0.9	2.6	2.8	2.6	2.9	2.7	3.4
Total other mandatory programs	-21.9	-9.8	42.3	-1.1	-32.7	-59.8	-43.8	-72.0	-55.0
Total mandatory programs	604.6	628.3	710.7	716.2	750.1	758.0	795.8	801.0	838.6
Net interest:									
Interest on Treasury debt securities (gross)	283.8	307.4	325.8	338.6	338.2	330.9	328.2	360.6	366.1
Interest received by:									
On-budget trust funds	-45.6	-51.7	-57.0	-59.8	-62.7	-62.8	-62.6	-64.9	-64.8
Off-budget trust funds	-9.8	-14.5	-19.7	-24.0	-27.4	-30.3	-32.3	-36.1	-38.9
Other	-27.1	-25.5	-22.2	-24.1	-17.5	-12.9	-8.4	-7.7	-5.8
Total net interest	201.3	215.7	226.9	230.7	230.7	224.8	224.8	251.8	256.6
Total outlays for mandatory and related programs	805.9	844.0	937.6	946.9	980.8	982.8	1,020.6	1,052.9	1,095.2

Table 8.6—OUTLAYS FOR MANDATORY AND RELATED PROGRAMS IN CONSTANT (FY 2000) DOLLARS: 1962–2012—Continued
(in billions of dollars)

Category and Program	1997	1998	1999	2000	2001	2002	2003	2004
Mandatory programs:								
Human resource programs:								
Education, training, employment, and social services	9.9	8.4	5.7	4.8	2.8	7.4	10.6	11.6
Health:								
Medicaid	100.2	105.1	110.7	117.9	126.6	142.3	152.0	162.9
Other	5.7	5.6	6.3	6.6	9.5	9.2	13.7	14.7
Total health	105.9	110.8	117.0	124.5	136.1	151.5	165.8	177.6
Medicare	196.2	197.2	192.1	194.1	209.4	220.0	233.2	246.1
Income security:								
General retirement and disability	4.5	4.4	1.5	4.8	5.3	5.2	6.3	5.8
Federal employee retirement and disability	74.8	76.1	76.8	77.0	79.1	80.3	80.5	81.9
Unemployment compensation	21.6	20.3	21.9	20.7	27.3	48.9	51.5	39.2
Food and nutrition assistance	33.2	30.3	29.4	28.0	28.8	32.1	35.4	37.6
Supplemental Security Income	26.6	27.1	27.3	29.5	25.3	28.3	28.8	28.9
Family and Other Support Assistance	17.3	18.2	19.6	20.6	23.7	24.2	24.6	22.4
Earned Income Tax Credit	22.9	24.1	26.3	26.1	25.6	26.8	30.2	30.6
Payments to States for foster care/adoption assistance	4.2	4.6	4.8	5.5	5.6	5.7	5.8	5.9
Offsetting receipts	-0.3	-1.1	-0.9	-1.0	-0.8	-1.2	-1.0	-1.0
Housing Assistance and Other	0.2	0.2	0.7	1.0	1.2	5.1	6.3	8.4
Total income security	205.0	204.3	207.4	212.3	220.9	255.4	268.5	259.7
Social Security	379.9	390.6	396.4	406.0	420.0	436.1	445.2	454.5
Veterans benefits and services:								
Income security for veterans	21.4	22.2	22.7	24.9	22.0	25.8	27.5	28.5
Other	0.3	2.0	1.7	1.4	0.1	0.2	2.1	0.4
Total veterans benefits and services	21.7	24.2	24.4	26.3	22.1	26.0	29.6	28.9
Total mandatory human resources programs	918.6	935.4	942.9	968.1	1,011.3	1,096.5	1,152.8	1,178.5
Other mandatory programs:								
National defense	-1.2	-2.2	-0.7	-0.6	-1.3	-0.4	-0.2	1.5
International affairs	-4.0	-5.3	-4.4	-4.1	-5.9	-3.6	-6.2	-6.1
Energy	-3.6	-2.6	-2.3	-3.7	-2.8	-2.4	-3.5	-3.2
Agriculture	5.3	8.3	19.1	31.9	20.8	16.0	15.5	8.6
Deposit insurance	-15.3	-4.6	-5.5	-3.1	-1.5	-1.0	-1.3	-1.8
Universal service fund	1.1	1.9	3.4	4.1	4.8	4.8	7.7	11.3
Other commerce and housing credit	-3.0	3.3	4.3	-2.3	0.9	-5.2	-5.2	-5.0
Community and regional development	0.3	-0.5	-0.1	-0.8	-0.6	-1.1	-0.6	0.1
General government	0.9	4.1	3.6	1.1	1.7	2.7	7.3	5.5
Spectrum auctions and major asset sales	-12.1	-8.4	-1.8	-0.2	-1.0	-*
Other undistributed offsetting receipts	-42.8	-42.2	-40.3	-42.4	-44.8	-44.2	-48.7	-49.7
All other	2.6	3.4	3.4	3.2	4.3	6.4	3.3	8.8
Total other mandatory programs	-72.1	-44.6	-21.4	-16.7	-25.4	-28.1	-31.9	-29.8
Total mandatory programs	846.5	890.8	921.5	951.4	985.8	1,068.4	1,120.9	1,148.6
Net interest:								
Interest on Treasury debt securities (gross)	372.2	376.0	360.6	361.9	351.2	318.8	298.9	294.6
Interest received by:								
On-budget trust funds	-66.7	-69.5	-67.9	-69.3	-73.6	-73.3	-68.1	-62.1
Off-budget trust funds	-43.1	-48.2	-53.1	-59.8	-67.2	-73.6	-78.5	-79.0
Other	-7.1	-9.1	-5.2	-9.9	-9.0	-7.9	-8.5	-6.8
Total net interest	255.2	249.2	234.4	222.9	201.4	163.9	143.8	146.8
Total outlays for mandatory and related programs	1,101.8	1,140.0	1,155.9	1,174.4	1,187.2	1,232.3	1,264.7	1,295.4

* \$50 million or less.

Table 8.6—OUTLAYS FOR MANDATORY AND RELATED PROGRAMS IN CONSTANT (FY 2000) DOLLARS: 1962–2012—Continued
(in billions of dollars)

Category and Program	2005	2006	2007 estimate	2008 estimate	2009 estimate	2010 estimate	2011 estimate	2012 estimate
Mandatory programs:								
Human resource programs:								
Education, training, employment, and social services	16.2	32.4	10.1	4.9	7.4	8.0	8.0	7.6
Health:								
Medicaid	163.2	156.2	162.6	166.7	174.1	182.7	192.0	202.5
Other	16.2	17.6	19.1	20.1	20.9	21.0	21.6	22.6
Total health	179.4	173.8	181.6	186.9	195.0	203.7	213.6	225.1
Medicare	266.5	283.5	314.1	321.9	332.1	343.6	367.1	363.5
Income security:								
General retirement and disability	6.0	3.8	6.4	7.1	5.6	5.6	5.8	5.7
Federal employee retirement and disability	83.8	85.0	88.7	90.2	91.3	92.1	93.0	93.4
Unemployment compensation	29.1	26.9	27.0	28.2	28.6	29.6	30.4	31.0
Food and nutrition assistance	40.8	41.9	42.6	42.8	42.8	42.9	43.1	43.2
Supplemental Security Income	31.7	29.7	28.4	32.2	32.7	33.2	37.2	31.9
Family and Other Support Assistance	21.7	20.8	21.0	20.0	19.7	19.0	18.6	18.2
Earned Income Tax Credit	31.1	31.3	30.9	30.8	30.9	34.2	34.1	32.4
Payments to States for foster care/adoption assistance	5.8	5.5	5.5	5.6	5.7	5.7	5.8	5.8
Offsetting receipts	-1.0	-0.9	-0.9	-0.8	-0.8	-0.7	-0.7	-0.7
Housing Assistance and Other	13.3	14.3	13.3	12.4	11.5	10.8	10.4	9.9
Total income security	262.3	258.3	263.0	268.5	267.9	272.4	277.7	270.8
Social Security	466.2	471.2	493.5	502.3	515.4	532.6	550.0	592.6
Veterans benefits and services:								
Income security for veterans	32.2	31.0	31.4	34.9	36.3	37.7	42.1	37.2
Other	3.5	1.5	1.7	2.1	2.2	2.2	2.4	2.5
Total veterans benefits and services	35.6	32.5	33.1	37.1	38.5	39.9	44.5	39.8
Total mandatory human resources programs	1,226.3	1,251.7	1,295.4	1,321.5	1,356.4	1,400.1	1,460.9	1,499.4
Other mandatory programs:								
National defense	1.4	1.5	2.4	2.8	2.5	2.3	2.3	2.4
International affairs	-3.8	-5.4	-2.9	-1.6	-1.6	-1.6	-1.6	-1.5
Energy	-2.9	-2.1	-1.6	-2.1	-2.1	-2.0	-1.9	-1.9
Agriculture	17.5	16.5	11.6	10.9	10.4	10.4	10.5	10.5
Deposit insurance	-1.2	-0.9	-1.8	-2.7	-4.3	-4.5	-4.5	-2.9
Universal service fund	6.5	6.2	6.9	6.3	6.3	6.4	6.3	6.3
Other commerce and housing credit	-0.8	-1.7	-7.2	-7.7	-4.2	-4.7	-4.4	-5.4
Community and regional development	1.1	13.3	2.4	*	-0.3	-0.2	-0.1	-0.1
General government	0.4	1.7	1.9	2.1	4.7	2.1	2.4	2.3
Spectrum auctions and major asset sales	-0.1	-0.1	-10.6	-9.2	-7.2	-0.5	-1.2	-0.6
Other undistributed offsetting receipts	-52.6	-53.5	-52.0	-55.3	-57.6	-58.8	-61.3	-62.9
All other	0.3	1.0	5.5	4.3	3.1	2.8	2.6	2.5
Total other mandatory programs	-34.1	-23.5	-45.5	-52.1	-50.3	-48.3	-51.0	-51.2
Total mandatory programs	1,192.2	1,228.2	1,249.9	1,269.4	1,306.1	1,351.8	1,409.9	1,448.2
Net interest:								
Interest on Treasury debt securities (gross)	313.2	349.9	364.1	385.8	399.8	411.1	419.9	426.7
Interest received by:								
On-budget trust funds	-61.5	-61.7	-63.1	-63.9	-64.8	-66.4	-67.5	-67.7
Off-budget trust funds	-81.6	-84.3	-89.3	-94.1	-100.2	-107.3	-114.9	-122.4
Other	-6.6	-8.6	-10.5	-13.3	-14.7	-16.8	-19.1	-21.5
Total net interest	163.5	195.4	201.1	214.5	220.1	220.7	218.4	215.1
Total outlays for mandatory and related programs	1,355.7	1,423.6	1,451.0	1,483.9	1,526.2	1,572.5	1,628.3	1,663.3

* \$50 million or less.