

DEPARTMENT OF THE INTERIOR

LAND AND MINERALS MANAGEMENT

BUREAU OF LAND MANAGEMENT

The Bureau of Land Management (BLM) is charged with the multiple use management of natural resources on 253 million acres of surface estate of public land, about one-eighth of the land in the United States. BLM also administers approximately 700 million acres of onshore Federal mineral estate underlying BLM and other surface ownerships. In addition, BLM has trust responsibilities on 53 million acres of Indian trust lands for mineral operations and cadastral (land) survey. The lands managed by BLM provide important natural resources, recreational and scenic values to the American people, as well as resource commodities and revenue to the Federal Government, States, and counties. It is the mission of BLM to sustain the health, diversity, and productivity of the public lands for the use and enjoyment of present and future generations.

Federal Funds

MANAGEMENT OF LANDS AND RESOURCES

[(INCLUDING RESCISSION OF FUNDS)]

For necessary expenses for protection, use, improvement, development, disposal, cadastral surveying, classification, acquisition of easements and other interests in lands, and performance of other functions, including maintenance of facilities, as authorized by law, in the management of lands and their resources under the jurisdiction of the Bureau of Land Management, including the general administration of the Bureau, [and] the assessment of mineral potential of public lands pursuant to Public Law 96-487 (16 U. S. C. 3150(a)), and the operation and maintenance of wild horse preserves, [\$959,571,000] \$923,559,000, to remain available until expended; of which \$3,000,000 shall be available in fiscal year 2010 subject to a match by at least an equal amount by the National Fish and Wildlife Foundation for cost-shared projects supporting conservation of Bureau lands; and such funds shall be advanced to the Foundation as a lump sum grant without regard to when expenses are incurred.

In addition, \$45,500,000 is for the processing of applications for permit to drill and related use authorizations, to remain available until expended, to be reduced by amounts collected by the Bureau and credited to this appropriation that shall be derived from \$6,500 per new application for permit to drill that the Bureau shall collect upon submission of each new application, and in addition, \$10,000,000 is for conducting oil and gas inspection activities, to remain available until expended, to be reduced by amounts collected by the Bureau and credited to this appropriation from mining claim maintenance fees and location fees that are hereby authorized for fiscal year [2010] 2011 so as to result in a final appropriation estimated at not more than [\$959,571,000] \$923,559,000, and \$2,000,000, to remain available until expended, from communication site rental fees established by the Bureau for the cost of administering communication site activities: Provided, That notwithstanding section 430 of division E of Public Law 111-8, the amount of \$1,000,000 made available to the Bureau of Land Management for the shipment and storage of oil shale core samples in the State of Colorado, as described in the table entitled "Congressionally Designated Spending" contained in the joint explanatory statement, is rescinded]. (Department of the Interior, Environment, and Related Agencies Appropriations Act, 2010.)

Program and Financing (in millions of dollars)

Identification code 14-1109-0-1-302	2009 actual	2010 est.	2011 est.
Obligations by program activity:			
00.11 Land resources	221	226	226
00.12 Wildlife and fisheries	49	50	50
00.13 Threatened and endangered species	21	27	27
00.14 Recreation management	63	70	80
00.15 Energy and minerals	107	111	116
00.16 Realty and ownership management	86	96	96
00.17 Resource protection	94	98	98
00.18 Transportation and facilities maintenance	59	80	85
00.19 Land and resource information systems	17	18	17
00.20 Workforce and organizational support	150	155	155
00.26 Challenge Cost Share	9	10	10
00.29 Recovery Act activities	26	99	.....
00.30 National Monuments & NCA	28	30	30
09.01 Reimbursable program	56	61	61
09.02 Communication site rental fees	2	2	2
09.03 Mining law administration	36	36	36
09.04 APD Fees	36	46	46
10.00 Total new obligations	1,060	1,215	1,135
Budgetary resources available for obligation:			
21.40 Unobligated balance carried forward, start of year	178	287	197
22.00 New budget authority (gross)	1,143	1,099	1,074
22.10 Resources available from recoveries of prior year obligations	26	26	26
23.90 Total budgetary resources available for obligation	1,347	1,412	1,297
23.95 Total new obligations	-1,060	-1,215	-1,135
24.40 Unobligated balance carried forward, end of year	287	197	162
New budget authority (gross), detail:			
Discretionary:			
40.00 Appropriation	1,030	960	924
40.36 Unobligated balance permanently reduced .....	.....	-1	.....
42.00 Transferred from other accounts	9	.....	.....
43.00 Appropriation (total discretionary)	1,039	959	924
Spending authority from offsetting collections:			
58.00 Offsetting collections (Mining law and Comm Sites)	37	39	39
58.00 Offsetting collections (Economy Act)	58	55	55
58.00 Offsetting collections (APD fees)	36	46	46
58.00 Offsetting collections (inspection fees) .....	.....	.....	10
58.10 Change in uncollected customer payments from Federal sources (unexpired)	-27	.....	.....
58.90 Spending authority from offsetting collections (total discretionary)	104	140	150
70.00 Total new budget authority (gross)	1,143	1,099	1,074
Change in obligated balances:			
72.40 Obligated balance, start of year	116	167	185
73.10 Total new obligations	1,060	1,215	1,135
73.20 Total outlays (gross)	-1,010	-1,171	-1,118
73.45 Recoveries of prior year obligations	-26	-26	-26
74.00 Change in uncollected customer payments from Federal sources (unexpired)	27	.....	.....
74.40 Obligated balance, end of year	167	185	176
Outlays (gross), detail:			
86.90 Outlays from new discretionary authority	910	856	839
86.93 Outlays from discretionary balances	100	315	279
87.00 Total outlays (gross)	1,010	1,171	1,118
Offsets:			
Against gross budget authority and outlays:			
Offsetting collections (cash) from:			
88.00 Federal sources	-72	-57	-57
88.40 Non-Federal sources	-59	-83	-83
88.40 Non-Federal sources .....	.....	.....	-10
88.90 Total, offsetting collections (cash)	-131	-140	-150
Against gross budget authority only:			
88.95 Change in uncollected customer payments from Federal sources (unexpired)	27	.....	.....

MANAGEMENT OF LANDS AND RESOURCES—Continued
Program and Financing—Continued

Identification code 14-1109-0-1-302		2009 actual	2010 est.	2011 est.
Net budget authority and outlays:				
89.00	Budget authority	1,039	959	924
90.00	Outlays	879	1,031	968

Land resources.—Provides for management of rangeland and forest resources; riparian areas; soil, water, and air activities; wild horses and burros; and cultural resources.

Wildlife and fisheries management.—Provides for maintenance, improvement, or enhancement of fish and wildlife habitats as part of the management of public lands and ecosystems.

Threatened and endangered species management.—Provides for protection, conservation, consultation, recovery, and evaluation of populations and habitats of threatened, endangered and special status animal and plant species.

Recreation management.—Provides for management and protection of recreational resource values, designated and potential wilderness areas, and collection and expenditure of recreation user fees.

Energy and minerals management.—Provides for management of onshore oil and gas, coal, geothermal resources and other leasable minerals; mineral materials activities; and the administration of encumbrances on the mineral estate on Federal and Indian lands. The Budget continues to fund oil and gas management activities through a combination of direct appropriations and offsetting collections generated from assessing a fee for processing applications for permits to drill. The 2011 President's Budget proposes to increase the use of offsetting collections by assessing a new fee for conducting oil and gas inspections, which is consistent with fees charged in offshore inspections.

Realty and ownership management.—Provides for management and non-reimbursable processing of authorizations and compliance for realty actions and rights-of-way (including Alaska), administration of land title records and completion of cadastral surveys on public lands.

Resource protection.—Provides for management of the land use planning and National Environmental Policy Act processes, including monitoring activities. Also ensures the health and safety of users of the public lands through protection from criminal and other unlawful activities; the effects of hazardous material and/or waste; and physical safety hazards.

Transportation and facilities maintenance.—Provides for maintenance of administrative and recreation sites, roads, trails, bridges and dams, including compliance with building codes and standards and environmental protection requirements. These funds allow for the systematic management of facilities with critical health and safety concerns, and ensure the protection of natural and cultural resources and the environment.

Land and resource information systems.—Provides for the operation and maintenance of existing bureau-wide automated systems and for the development and bureau-wide implementation of Land and Resource Information Systems.

Workforce and organizational support.—Provides for the management of specified bureau business practices, such as human resources, Equal Employment Opportunity, financial resources, procurement, property, general use automated systems, and fixed costs.

Communication sites.—Provides for the processing of communication site use authorization requests.

Mining law administration.—Provides for exploration and development of minerals on public lands pursuant to the General

Mining Law of 1872, including validity examinations, patent application reviews, enforcement of environmental and bonding requirements, and recordation of mining claims. Program costs are expected to be fully offset by claim maintenance and other fees.

Challenge Cost Share (CCS).—This program leverages non-Federal funding, in-kind services, and materials with Federal funding to conduct on-the-ground projects that improve conditions of the public lands. These conservation, restoration, and enhancement projects benefit forestry, range, riparian, fish, wildlife, threatened and endangered species, recreation, and cultural resources.

National Landscape Conservation System (NLCS).—Provides for the management of National Monuments, National Conservation Areas, and other Congressional conservation designations, key units in the NLCS. The program provides for the recurring operational (base) budgets of these NLCS units.

Object Classification (in millions of dollars)

Identification code 14-1109-0-1-302		2009 actual	2010 est.	2011 est.
Direct obligations:				
Personnel compensation:				
11.1	Full-time permanent	343	347	347
11.3	Other than full-time permanent	21	23	23
11.5	Other personnel compensation	17	17	17
11.9	Total personnel compensation	381	387	387
12.1	Civilian personnel benefits	117	118	118
21.0	Travel and transportation of persons	19	19	17
22.0	Transportation of things	9	18	17
23.1	Rental payments to GSA	23	29	27
23.2	Rental payments to others	32	35	32
23.3	Communications, utilities, and miscellaneous charges	21	23	22
24.0	Printing and reproduction	3	3	3
25.1	Advisory and assistance services	18	25	20
25.2	Other services	172	235	188
25.3	Other purchases of goods and services from Government accounts	15	45	30
25.4	Operation and maintenance of facilities	8	12	12
25.5	Research and development contracts	2	2	1
25.7	Operation and maintenance of equipment	15	17	15
26.0	Supplies and materials	24	30	28
31.0	Equipment	17	19	19
32.0	Land and structures	11	12	12
41.0	Grants, subsidies, and contributions	44	44	44
42.0	Insurance claims and indemnities		1	1
99.0	Direct obligations	931	1,074	993
99.0	Reimbursable obligations	129	141	142
99.9	Total new obligations	1,060	1,215	1,135

Employment Summary

Identification code 14-1109-0-1-302		2009 actual	2010 est.	2011 est.
Direct:				
1001	Civilian full-time equivalent employment	5,455	5,540	5,518
Reimbursable:				
2001	Civilian full-time equivalent employment	975	985	985
Allocation account:				
3001	Civilian full-time equivalent employment	2,635	2,813	2,630

CONSTRUCTION

For construction of buildings, recreation facilities, roads, trails, and appurtenant facilities, **[\$8,626,000]** \$3,590,000, to remain available until expended. (*Department of the Interior, Environment, and Related Agencies Appropriations Act, 2010.*)

Program and Financing (in millions of dollars)

Identification code 14-1110-0-1-302	2009 actual	2010 est.	2011 est.
Obligations by program activity:			
00.01 Direct program activity	7	8	8
00.02 Recovery Act activities	40	140	.....
10.00 Total new obligations	47	148	8
Budgetary resources available for obligation:			
21.40 Unobligated balance carried forward, start of year	11	150	11
22.00 New budget authority (gross)	186	9	4
23.90 Total budgetary resources available for obligation	197	159	15
23.95 Total new obligations	-47	-148	-8
24.40 Unobligated balance carried forward, end of year	150	11	7
New budget authority (gross), detail:			
Discretionary:			
40.00 Appropriation	187	9	4
41.00 Transferred to other accounts	-1	.....	.....
43.00 Appropriation (total discretionary)	186	9	4
Change in obligated balances:			
72.40 Obligated balance, start of year	10	44	112
73.10 Total new obligations	47	148	8
73.20 Total outlays (gross)	-13	-80	-90
74.40 Obligated balance, end of year	44	112	30
Outlays (gross), detail:			
86.90 Outlays from new discretionary authority	3	3	1
86.93 Outlays from discretionary balances	10	77	89
87.00 Total outlays (gross)	13	80	90
Net budget authority and outlays:			
89.00 Budget authority	186	9	4
90.00 Outlays	13	80	90

Construction.—Provides for the construction of buildings, recreation facilities, bridges, roads, and trails necessary for effective multiple use management of the public lands and resources.

Object Classification (in millions of dollars)

Identification code 14-1110-0-1-302	2009 actual	2010 est.	2011 est.
Direct obligations:			
11.1 Personnel compensation: Full-time permanent	2	2	2
25.1 Advisory and assistance services	1	3	.....
25.2 Other services	24	43	4
25.4 Operation and maintenance of facilities	3	5	.....
26.0 Supplies and materials	2	10	.....
32.0 Land and structures	12	80	.....
41.0 Grants, subsidies, and contributions	3	5	2
99.9 Total new obligations	47	148	8

Employment Summary

Identification code 14-1110-0-1-302	2009 actual	2010 est.	2011 est.
Direct:			
1001 Civilian full-time equivalent employment	33	33	23

OREGON AND CALIFORNIA GRANT LANDS

For expenses necessary for management, protection, and development of resources and for construction, operation, and maintenance of access roads, reforestation, and other improvements on the revested Oregon and California Railroad grant lands, on other Federal lands in the Oregon and California land-grant counties of Oregon, and on adjacent rights-of-way; and acquisition of lands or interests therein, including existing connecting roads on or adjacent to such grant lands; **[\$111,557,000]** \$105,573,000, to remain available until expended: *Provided*, That 25

percent of the aggregate of all receipts during the current fiscal year from the revested Oregon and California Railroad grant lands is hereby made a charge against the Oregon and California land-grant fund and shall be transferred to the General Fund in the Treasury in accordance with the second paragraph of subsection (b) of title II of the Act of August 28, 1937 (50 Stat. 876). (*Department of the Interior, Environment, and Related Agencies Appropriations Act, 2010.*)

Program and Financing (in millions of dollars)

Identification code 14-1116-0-1-302	2009 actual	2010 est.	2011 est.
Obligations by program activity:			
00.01 Western Oregon Operations	2	3	3
00.02 Western Oregon Maintenance	12	13	13
00.04 Western Oregon Resource Management	97	96	86
00.05 Western Oregon Data Systems Operation & Management	2	3	4
10.00 Total new obligations	113	115	106
Budgetary resources available for obligation:			
21.40 Unobligated balance carried forward, start of year	5	5	2
22.00 New budget authority (gross)	110	112	106
22.10 Resources available from recoveries of prior year obligations	3	.....	.....
23.90 Total budgetary resources available for obligation	118	117	108
23.95 Total new obligations	-113	-115	-106
24.40 Unobligated balance carried forward, end of year	5	2	2
New budget authority (gross), detail:			
Discretionary:			
40.00 Appropriation	110	112	106
Change in obligated balances:			
72.40 Obligated balance, start of year	30	36	38
73.10 Total new obligations	113	115	106
73.20 Total outlays (gross)	-104	-113	-114
73.45 Recoveries of prior year obligations	-3	.....	.....
74.40 Obligated balance, end of year	36	38	30
Outlays (gross), detail:			
86.90 Outlays from new discretionary authority	104	83	78
86.93 Outlays from discretionary balances .....	.....	30	36
87.00 Total outlays (gross)	104	113	114
Net budget authority and outlays:			
89.00 Budget authority	110	112	106
90.00 Outlays	104	113	114

Western Oregon resources management.—Provides for the management of 2.2 million acres of lands that are primarily forested ecosystems in western Oregon. These lands support a number of resource management activities including timber management, grazing management, and recreation management. In support of these management activities, BLM is involved in improving critical watersheds, restoring wildlife and fish habitat, providing safe recreation opportunities, and preserving cultural resources.

Western Oregon information and resource data systems.—Provides for the acquisition, operation and maintenance of the automated data support systems required for the management of the Oregon and California programs.

Western Oregon transportation and facilities maintenance.—Provides for the maintenance of office buildings, warehouse and storage structures, shops, greenhouses, recreation sites and the transportation system that is necessary to assure public safety and effective management of the lands in western Oregon.

Western Oregon construction and acquisition.—Provides for the acquisition of road easements and road use agreements for timber site access and for other resource management activities including recreation use. This activity also provides for transportation

OREGON AND CALIFORNIA GRANT LANDS—Continued

planning, survey and design of access and other resource management roads and construction projects.

National Landscape Conservation System (NLCS).—Provides for the management of National Monuments, National Conservation Areas, and other Congressional conservation designations, key units in the NLCS. The program provides for the recurring operational (base) budgets of these NLCS units.

Object Classification (in millions of dollars)

Identification code 14-1116-0-1-302	2009 actual	2010 est.	2011 est.
Direct obligations:			
Personnel compensation:			
11.1 Full-time permanent	47	48	47
11.3 Other than full-time permanent	5	5	4
11.5 Other personnel compensation	2	2	2
11.9 Total personnel compensation	54	55	53
12.1 Civilian personnel benefits	16	15	15
21.0 Travel and transportation of persons	2	1	1
22.0 Transportation of things	3	3	3
23.3 Communications, utilities, and miscellaneous charges	2	2	2
25.1 Advisory and assistance services	2	6	5
25.2 Other services	19	18	13
25.3 Other purchases of goods and services from Government accounts	2	3	4
25.4 Operation and maintenance of facilities	1	1	1
25.7 Operation and maintenance of equipment	2	2	1
26.0 Supplies and materials	3	4	4
31.0 Equipment	5	4	3
41.0 Grants, subsidies, and contributions	2	1	1
99.9 Total new obligations	113	115	106

Employment Summary

Identification code 14-1116-0-1-302	2009 actual	2010 est.	2011 est.
Direct:			
1001 Civilian full-time equivalent employment	703	703	678

LAND ACQUISITION

For expenses necessary to carry out sections 205, 206, and 318(d) of Public Law 94-579, including administrative expenses and acquisition of lands or waters, or interests therein, **[\$29,650,000] \$83,650,000**, to be derived from the Land and Water Conservation Fund and to remain available until expended: *Provided, That*, notwithstanding the joint explanatory statement of the Committee on Appropriations of the House of Representatives accompanying Public Law 111-8 (123 Stat. 524), the amount of \$2,000,000 made available for the Henry's Lake ACEC in the State of Idaho (as described in the table entitled "Congressionally Designated Spending" contained in section 430 of that joint explanatory statement) shall be made available for the Upper Snake/South Fork River ACEC/SRMA in the State of Idaho *funds are available for acquisition of land or interests in land to establish wild horse preserves to provide for the humane care and maintenance of excess animals: Provided further, That such preserves may be established in locations to be determined at the discretion of the Secretary. (Department of the Interior, Environment, and Related Agencies Appropriations Act, 2010.)*

Program and Financing (in millions of dollars)

Identification code 14-5033-0-2-302	2009 actual	2010 est.	2011 est.
Obligations by program activity:			
00.01 Land acquisition	7	30	83
00.02 Acquisition management	1	1	2
10.00 Total new obligations	8	31	85
Budgetary resources available for obligation:			
21.40 Unobligated balance carried forward, start of year	11	18	17
22.00 New budget authority (gross)	14	30	84

22.10 Resources available from recoveries of prior year obligations	1		
23.90 Total budgetary resources available for obligation	26	48	101
23.95 Total new obligations	-8	-31	-85
24.40 Unobligated balance carried forward, end of year	18	17	16

New budget authority (gross), detail:

Discretionary:			
40.20 Appropriation (special fund)	15	30	84
41.00 Transferred to other accounts	-1		
43.00 Appropriation (total discretionary)	14	30	84

Change in obligated balances:

72.40 Obligated balance, start of year	4	-1	11
73.10 Total new obligations	8	31	85
73.20 Total outlays (gross)	-12	-19	-36
73.45 Recoveries of prior year obligations	-1		
74.40 Obligated balance, end of year	-1	11	60

Outlays (gross), detail:

86.90 Outlays from new discretionary authority		8	21
86.93 Outlays from discretionary balances	12	11	15
87.00 Total outlays (gross)	12	19	36

Net budget authority and outlays:

89.00 Budget authority	14	30	84
90.00 Outlays	12	19	36

This appropriation provides for the acquisition of lands or interests in lands, by purchase or exchange, when necessary for public recreation use, preservation of open space, resource protection, and/or other purposes related to the management of public lands.

Object Classification (in millions of dollars)

Identification code 14-5033-0-2-302	2009 actual	2010 est.	2011 est.
Direct obligations:			
11.1 Personnel compensation: Full-time permanent	1	1	1
25.2 Other services		1	2
32.0 Land and structures	7	29	82
99.9 Total new obligations	8	31	85

Employment Summary

Identification code 14-5033-0-2-302	2009 actual	2010 est.	2011 est.
Direct:			
1001 Civilian full-time equivalent employment	13	13	15

RANGE IMPROVEMENTS

For rehabilitation, protection, and acquisition of lands and interests therein, and improvement of Federal rangelands pursuant to section 401 of the Federal Land Policy and Management Act of 1976 (43 U. S. C. 1701), notwithstanding any other Act, sums equal to 50 percent of all moneys received during the prior fiscal year under sections 3 and 15 of the Taylor Grazing Act (43 U. S. C. 315 et seq.) and the amount designated for range improvements from grazing fees and mineral leasing receipts from Bankhead-Jones lands transferred to the Department of the Interior pursuant to law, but not less than \$10,000,000, to remain available until expended: *Provided, That not to exceed \$600,000 shall be available for administrative expenses. (Department of the Interior, Environment, and Related Agencies Appropriations Act, 2010.)*

Special and Trust Fund Receipts (in millions of dollars)

Identification code 14-5132-0-2-302	2009 actual	2010 est.	2011 est.
01.00 Balance, start of year	7		3
Adjustments:			
01.90 Adjustment to correct miscoding in previous budget	-7		

01.99	Balance, start of year			3
Receipts:				
02.20	Grazing Fees for Range Improvements, Taylor Grazing Act, As Amended	10	10	10
02.99	Total receipts and collections	10	10	10
04.00	Total: Balances and collections	10	10	13
Appropriations:				
05.00	Range Improvements	-10	-7	-7
05.99	Total appropriations	-10	-7	-7
07.99	Balance, end of year		3	6

Program and Financing (in millions of dollars)

Identification code 14-5132-0-2-302	2009 actual	2010 est.	2011 est.	
Obligations by program activity:				
00.01	Improvements to public lands	6	8	8
00.02	Farm Tenant Act lands	3	3	3
10.00	Total new obligations	9	11	11
Budgetary resources available for obligation:				
21.40	Unobligated balance carried forward, start of year	2	3	2
22.00	New budget authority (gross)	10	10	10
23.90	Total budgetary resources available for obligation	12	13	12
23.95	Total new obligations	-9	-11	-11
24.40	Unobligated balance carried forward, end of year	3	2	1
New budget authority (gross), detail:				
Mandatory:				
60.00	Appropriation (General Fund)		3	3
60.20	Appropriation (special fund)	10	7	7
62.50	Appropriation (total mandatory)	10	10	10
Change in obligated balances:				
72.40	Obligated balance, start of year	7	5	5
73.10	Total new obligations	9	11	11
73.20	Total outlays (gross)	-11	-11	-10
74.40	Obligated balance, end of year	5	5	6
Outlays (gross), detail:				
86.97	Outlays from new mandatory authority		7	7
86.98	Outlays from mandatory balances	11	4	3
87.00	Total outlays (gross)	11	11	10
Net budget authority and outlays:				
89.00	Budget authority	10	10	10
90.00	Outlays	11	11	10

This appropriation is derived from a percentage of receipts from grazing of livestock on the public lands and from grazing and mineral leasing receipts on Bankhead-Jones Farm Tenant Act lands transferred from the Department of Agriculture by various Executive Orders. These funds are used for the planning, construction, development, and monitoring of range improvements.

Object Classification (in millions of dollars)

Identification code 14-5132-0-2-302	2009 actual	2010 est.	2011 est.	
Direct obligations:				
11.1	Personnel compensation: Full-time permanent	2	2	2
12.1	Civilian personnel benefits	1	1	1
25.2	Other services	1	2	2
25.3	Other purchases of goods and services from Government accounts	1	1	1
26.0	Supplies and materials	1	2	2
32.0	Land and structures	2	2	2
41.0	Grants, subsidies, and contributions	1	1	1
99.9	Total new obligations	9	11	11

Employment Summary

Identification code 14-5132-0-2-302	2009 actual	2010 est.	2011 est.	
Direct:				
1001	Civilian full-time equivalent employment	43	43	43

SERVICE CHARGES, DEPOSITS, AND FORFEITURES

For administrative expenses and other costs related to processing application documents and other authorizations for use and disposal of public lands and resources, for costs of providing copies of official public land documents, for monitoring construction, operation, and termination of facilities in conjunction with use authorizations, and for rehabilitation of damaged property, such amounts as may be collected under Public Law 94-579, as amended, and Public Law 93-153, to remain available until expended: *Provided*, That, notwithstanding any provision to the contrary of section 305(a) of Public Law 94-579 (43 U. S. C. 1735(a)), any moneys that have been or will be received pursuant to that section, whether as a result of forfeiture, compromise, or settlement, if not appropriate for refund pursuant to section 305(c) of that Act (43 U. S. C. 1735(c)), shall be available and may be expended under the authority of this Act by the Secretary to improve, protect, or rehabilitate any public lands administered through the Bureau of Land Management which have been damaged by the action of a resource developer, purchaser, permittee, or any unauthorized person, without regard to whether all moneys collected from each such action are used on the exact lands damaged which led to the action: *Provided further*, That any such moneys that are in excess of amounts needed to repair damage to the exact land for which funds were collected may be used to repair other damaged public lands. (*Department of the Interior, Environment, and Related Agencies Appropriations Act, 2010.*)

Special and Trust Fund Receipts (in millions of dollars)

Identification code 14-5017-0-2-302	2009 actual	2010 est.	2011 est.	
01.00	Balance, start of year			
01.99	Balance, start of year			
Receipts:				
02.20	Service Charges, Deposits, and Forfeitures, BLM	24	33	33
02.99	Total receipts and collections	24	33	33
04.00	Total: Balances and collections	24	33	33
Appropriations:				
05.00	Service Charges, Deposits, and Forfeitures	-24	-33	-33
05.99	Total appropriations	-24	-33	-33
07.99	Balance, end of year			

Program and Financing (in millions of dollars)

Identification code 14-5017-0-2-302	2009 actual	2010 est.	2011 est.	
Obligations by program activity:				
00.01	Right-of-Way Processing	11	15	16
00.02	Trans Alaska Pipeline	3	4	4
00.04	Energy and Minerals Cost Recovery	3	5	5
00.06	Repair of Damaged Lands	5	3	3
00.07	Cost recoverable realty	1	1	1
00.08	Recreation Cost Recovery	1	2	2
00.09	Copy Fees	1	3	3
10.00	Total new obligations	25	33	34
Budgetary resources available for obligation:				
21.40	Unobligated balance carried forward, start of year	43	42	42
22.00	New budget authority (gross)	24	33	33
23.90	Total budgetary resources available for obligation	67	75	75
23.95	Total new obligations	-25	-33	-34
24.40	Unobligated balance carried forward, end of year	42	42	41
New budget authority (gross), detail:				
Discretionary:				

SERVICE CHARGES, DEPOSITS, AND FORFEITURES—Continued
Program and Financing—Continued

Identification code 14-5017-0-2-302	2009 actual	2010 est.	2011 est.
40.20 Appropriation (special fund)	24	33	33
41.00 Transferred to other accounts	-4		
43.00 Appropriation (total discretionary)	20	33	33
Spending authority from offsetting collections:			
58.00 Offsetting collections (cash)	1		
58.10 Change in uncollected customer payments from Federal sources (unexpired)	3		
58.90 Spending authority from offsetting collections (total discretionary)	4		
70.00 Total new budget authority (gross)	24	33	33
Change in obligated balances:			
72.40 Obligated balance, start of year	3	2	1
73.10 Total new obligations	25	33	34
73.20 Total outlays (gross)	-23	-34	-35
74.00 Change in uncollected customer payments from Federal sources (unexpired)	-3		
74.40 Obligated balance, end of year	2	1	
Outlays (gross), detail:			
86.90 Outlays from new discretionary authority	1	17	17
86.93 Outlays from discretionary balances	22	17	18
87.00 Total outlays (gross)	23	34	35
Offsets:			
Against gross budget authority and outlays:			
88.40 Offsetting collections (cash) from: Non-Federal sources	-1		
Against gross budget authority only:			
88.95 Change in uncollected customer payments from Federal sources (unexpired)	-3		
Net budget authority and outlays:			
89.00 Budget authority	20	33	33
90.00 Outlays	22	34	35

This appropriation is derived from: 1) revenues received to offset administrative and other costs incurred to process applications for rights-of-way, and the monitoring of construction, operation, and termination of rights-of-ways; 2) recovery of costs associated with the adopt-a-horse program; 3) revenues received for rehabilitation of damages to lands, resources, and facilities; 4) fees for processing specified categories of realty actions under the Federal Land Policy Management Act; 5) deposits received from contractors in lieu of completing contract requirements such as slash burning and timber extension expenses; 6) fees for costs of reproduction and administrative services involved in providing requested copies of materials; 7) fixed fees for energy and minerals lease applications, assignments, and transfers, 8) costs of processing applications and administering permits, including environmental analysis and monitoring of special recreation permits, and 9) rents received for permits to do commercial filming and photography on public lands.

Object Classification (in millions of dollars)

Identification code 14-5017-0-2-302	2009 actual	2010 est.	2011 est.
Direct obligations:			
Personnel compensation:			
11.1 Full-time permanent	9	10	10
11.3 Other than full-time permanent	1	2	2
11.5 Other personnel compensation	1		
11.9 Total personnel compensation	11	12	12
12.1 Civilian personnel benefits	3	3	3
22.0 Transportation of things		1	1
25.2 Other services	3	6	6
25.3 Other purchases of goods and services from Government accounts	2	4	5
26.0 Supplies and materials	2	3	3
32.0 Land and structures		2	2

41.0 Grants, subsidies, and contributions	1	2	2
99.0 Direct obligations	22	33	34
99.0 Reimbursable obligations	3		
99.9 Total new obligations	25	33	34

Employment Summary

Identification code 14-5017-0-2-302	2009 actual	2010 est.	2011 est.
Direct:			
1001 Civilian full-time equivalent employment	156	182	182
Reimbursable:			
2001 Civilian full-time equivalent employment	26		

PERMANENT OPERATING FUNDS

[(FOREST ECOSYSTEM HEALTH AND RECOVERY FUND)]

[(REVOLVING FUND, SPECIAL ACCOUNT)]

[In addition to the purposes authorized in Public Law 102-381, funds made available in the Forest Ecosystem Health and Recovery Fund can be used through fiscal year 2015 for the purpose of planning, preparing, implementing and monitoring salvage timber sales and forest ecosystem health and recovery activities, such as release from competing vegetation and density control treatments. The Federal share of receipts (defined as the portion of salvage timber receipts not paid to the counties under 43 U. S. C. 1181f and 43 U. S. C. 1181f-1 et seq. , and Public Law 106-393) derived from treatments funded by this account shall be deposited through fiscal year 2015 into the Forest Ecosystem Health and Recovery Fund.] (Department of the Interior, Environment, and Related Agencies Appropriations Act, 2010.)

Special and Trust Fund Receipts (in millions of dollars)

Identification code 14-9926-0-2-302	2009 actual	2010 est.	2011 est.
01.00 Balance, start of year	89	77	78
01.99 Balance, start of year	89	77	78
Receipts:			
02.20 Deposits for Road Maintenance and Reconstruction	2	2	2
02.21 Rents and Charges for Quarters, Bureau of Land Management, Interior	1	1	1
02.22 Forest Ecosystem Health and Recovery, Disposal of Salvage Timber	7	7	4
02.23 Land Sales, Southern Nevada Public Land Management	9	2	2
02.24 Timber Sale Pipeline Restoration Fund	5	5	4
02.25 Surplus Land Sales, Federal Land Disposal Account	2	19	
02.26 Surplus Land Sales, Federal Land Disposal Account - legislative proposal subject to PAYGO			5
02.27 Recreation Enhancement Fee, BLM	18	19	20
02.28 Rent from Mineral Leases, Permit Processing Improvement Fund	22	24	23
02.29 Geothermal Lease Revenues, Department of Interior Share	13		
02.40 Earnings on Investments, Southern Nevada Public Land Management	22	3	17
02.41 Interest, Lincoln County Land Act Land Sales	1		1
02.99 Total receipts and collections	102	82	79
04.00 Total: Balances and collections	191	159	157
Appropriations:			
05.00 Permanent Operating Funds	-18	-19	-20
05.01 Permanent Operating Funds	-7	-7	-4
05.02 Permanent Operating Funds	-5	-5	-4
05.03 Permanent Operating Funds	-2	-2	-2
05.04 Permanent Operating Funds	-9	-2	-2
05.05 Permanent Operating Funds	-22	-3	-17
05.06 Permanent Operating Funds	-2	-19	
05.07 Permanent Operating Funds	-1		-1
05.08 Permanent Operating Funds	-22	-24	-23
05.09 Permanent Operating Funds	-13		
05.10 Permanent Operating Funds	-13		
05.11 Permanent Operating Funds			-2
05.12 Permanent Operating Funds - legislative proposal subject to PAYGO			-5
05.99 Total appropriations	-114	-81	-80
07.99 Balance, end of year	77	78	77

Program and Financing (in millions of dollars)

Identification code 14-9926-0-2-302	2009 actual	2010 est.	2011 est.
Obligations by program activity:			
00.01 Forest ecosystems health and recovery	6	6	6
00.02 Recreation fee demonstration	17	16	16
00.03 Expenses, road maintenance deposits	2	2	2
00.04 Timber sale pipeline restoration fund	17	14	14
00.05 Southern Nevada public land sales (85)	143	210	210
00.08 Lincoln County Lands Act	1	2	2
00.11 Federal Land Facilitation Transaction Act	27	3	.....
00.13 Operation and maintenance of quarters .....	.....	1	1
00.14 Permit Processing Improvement Fund	26	24	24
00.15 Geothermal Steam Act Fund	6	.....	.....
00.16 NPR-2 lease revenue fund .....	.....	1	1
00.17 Washington County Utah land sales .....	.....	.....	1
10.00 Total new obligations	245	279	277
Budgetary resources available for obligation:			
21.40 Unobligated balance carried forward, start of year	995	895	697
22.00 New budget authority (gross)	101	81	75
22.10 Resources available from recoveries of prior year obligations	44	.....	.....
23.90 Total budgetary resources available for obligation	1,140	976	772
23.95 Total new obligations	-245	-279	-277
24.40 Unobligated balance carried forward, end of year	895	697	495
New budget authority (gross), detail:			
Mandatory:			
60.20 Recreation fee demonstration program	18	19	20
60.20 Forest ecosystem health and recovery fund	7	7	4
60.20 Timber sales pipeline restoration fund	5	5	4
60.20 Expenses, road maintenance deposits	2	2	2
60.20 S. Nevada public land management	9	2	2
60.20 S. Nevada public land management-interest earned	22	3	17
60.20 Federal land disposal account	2	19	.....
60.20 Lincoln County land sales - interest	1	.....	1
60.20 Permit processing improvement fund	22	24	23
60.20 Geothermal Steam Act fund	13	.....	.....
60.20 Naval Oil Shale Cleanup	13	.....	.....
60.20 NPR-2 lease revenue fund .....	.....	.....	.....
60.20 Washington County, Utah land sales .....	.....	.....	2
60.36 Unobligated balance permanently reduced	-13	.....	.....
62.50 Appropriation (total mandatory)	101	81	75
Change in obligated balances:			
72.40 Obligated balance, start of year	1,303	1,104	1,140
73.10 Total new obligations	245	279	277
73.20 Total outlays (gross)	-400	-243	-204
73.45 Recoveries of prior year obligations	-44	.....	.....
74.40 Obligated balance, end of year	1,104	1,140	1,213
Outlays (gross), detail:			
86.97 Outlays from new mandatory authority	46	49	46
86.98 Outlays from mandatory balances	354	194	158
87.00 Total outlays (gross)	400	243	204
Net budget authority and outlays:			
89.00 Budget authority	101	81	75
90.00 Outlays	400	243	204
Memorandum (non-add) entries:			
92.01 Total investments, start of year: Federal securities: Par value	1,942	1,661	1,505
92.02 Total investments, end of year: Federal securities: Par value	1,661	1,505	1,334

Summary of Budget Authority and Outlays (in millions of dollars)

	2009 actual	2010 est.	2011 est.
Enacted/requested:			
Budget Authority	101	81	75
Outlays	400	243	204
Legislative proposal, subject to PAYGO:			
Budget Authority .....	.....	.....	5
Outlays .....	.....	.....	1
Total:			
Budget Authority	101	81	80
Outlays	400	243	205

Permanent operating funds accounts include:

Operations and maintenance of quarters.—Funds in this account are used to maintain and repair BLM employee-occupied quarters from which rental charges are collected. Agencies are required to collect quarters rentals from employees who occupy Government-owned housing and quarters. This housing is provided only in isolated areas or where an employee is required to live on-site at a Federally owned facility or reservation.

Forest ecosystems health and recovery.—Funds in this account are derived from revenue generated from the Federal share of receipts from the sale of salvage timber from the Oregon and California grant lands, public domain lands, and Coos Bay Wagon Road lands. This account was established to allow BLM to more efficiently and effectively address forest health issues. Funds can be used for other forest health purposes, including release from competing vegetation and density control treatments.

Timber sale pipeline restoration fund.—This fund provides for the deposit and use of fees collected by BLM for sales of non-salvage timber pursuant to the timber salvage provisions of Public Law 104-19 and Public Law 105-83. Of the total deposited into this account, 75 percent is to be used for preparation of timber sales to fill the timber pipeline on lands administered by BLM, and 25 percent is to be expended on the backlog of re-creation projects on BLM lands.

Expenses, road maintenance deposits.—Users of certain roads under BLM's jurisdiction make deposits for maintenance purposes. Moneys collected are appropriated for necessary road maintenance. Moneys collected on Oregon and California grant lands are available only for those lands (43 U.S.C. 1762(c), 43 U.S.C. 1735(b)).

Federal Lands Recreation Enhancement Act, BLM.—The Federal Lands Recreation Enhancement Act (FLREA) was enacted on December 8, 2004 as part of the Consolidated Appropriations Act for 2005. FLREA replaces the Recreation Fee Demonstration Program, and most current BLM sites will transition to the new program. All receipts collected under this authority will be deposited to this account. BLM returns 100 percent of these receipts back to the site where the fees were generated. FLREA authorizes this program through 2014.

Acquisitions in Deschutes, Oregon from land sale receipts.—Pursuant to Public Law 105-221, the Oregon Public Lands Transfer Act, the Secretary of the Interior is authorized to use the proceeds from sales in Deschutes County to purchase environmentally sensitive lands.

Operations and acquisitions in Nevada from land sale receipts.—Pursuant to Public Law 105-263, 85 percent of receipts from sales of public domain lands in southern Nevada are used to acquire environmentally sensitive land in the State, implement certain conservation initiatives on Federal land in Clark County, Nevada, make capital improvements to areas administered by the National Forest Service, Fish and Wildlife Service, and BLM in Clark County, Nevada, and develop parks, trails, and natural areas in Clark County, Nevada.

Lincoln County Land Sales Act.—Public Law 106-298 authorizes the Secretary to dispose of certain lands in Lincoln County, Nevada, and distribute the proceeds as follows: five percent to the State of Nevada; 10 percent to the County; and 85 percent to an interest bearing account that is available for expenditure without further appropriation.

White Pine County Land Sales Act.—Public Law 109-432 authorizes the Secretary to dispose of certain lands in White Pine County, Nevada, distribute the proceeds as follows: five percent to the State of Nevada; 10 percent to the County; and 85 percent

PERMANENT OPERATING FUNDS—Continued

to an account that is available for expenditure without further appropriation for the management of archaeological resources, wilderness protection, recreation activities, preparation of a management plan, reimbursement for sale costs, and other purposes.

Leases from Naval Petroleum Reserve No. 2.—The 2005 Energy Policy Act established this fund for environmental investigation and restoration on that site. A portion of revenue from new leases on the site is authorized to be deposited to this account.

BLM Permit Processing Improvement Fund.—The 2005 Energy Policy Act established this pilot program. Fifty-percent of the rents from non-geothermal onshore mineral leases are authorized to be deposited in this fund through 2015 and used to increase BLM oil and gas permit processing.

Geothermal Lease Revenue Fund.—The 2005 Energy Policy Act established this fund. Twenty-five percent of geothermal bonuses, rents, and royalties are authorized to be deposited to this account through 2010 and used to expedite geothermal leasing activities.

Federal land disposal.—The Federal Land Transaction Facilitation Act, P.L. 106–248 (114 Stat. 613), provides authority for BLM to sell public lands that were classified as suitable for disposal under resource management plans in effect at the time of enactment. This law provides that receipts from such sales may be used to acquire non-Federal lands with significant resource values that fall within the boundaries of areas now managed by DOI. This authority expires on July 25, 2010. The 2011 President's Budget includes a legislative proposal to expand and extend this authority, as described in the following section.

Owyhee Land Acquisition Account.—The 2009 Omnibus Public Land Management Act, P.L. 111–11 (123 STAT. 1039), provides that the Secretary may sell public land located within the Boise District of the Bureau of Land Management that, as of July 25, 2000, has been identified for disposal in appropriate resource management plans. Amounts in the account shall be available to the Secretary, without further appropriation, to purchase land or interests in land in, or adjacent to, certain the wilderness areas.

Washington County, Utah Land Acquisition Account.—The 2009 Omnibus Public Land Management Act, P.L. 111–11 (123 STAT. 1091), authorizes the sale of public land located within Washington County, Utah, that, as of July 25, 2000, has been identified for disposal in appropriate resource management plans. Amounts in the account shall be available to the Secretary, without further appropriation, to purchase land or interests in land in, or adjacent to, certain the wilderness areas.

Silver Saddle Endowment Account.—The 2009 Omnibus Public Land Management Act, P.L. 111–11 (123 STAT. 1114), requires Carson City to deposit twenty-five percent of the difference between what the Secretary of Interior and the City paid for the 62 acre Bernhard parcel before the Secretary conveys the land to the City. Amounts deposited in the account established by paragraph (1) shall be available to the Secretary, without further appropriation, for the oversight and enforcement of a certain conservation easement.

Carson City Special Account.—The 2009 Omnibus Public Land Management Act, P.L. 111–11 (123 STAT. 1113), authorizes the sale of 158 acres of public land described in the statute. Five percent of the proceeds are paid to State of Nevada for use for public education. The remainder is deposited to this account and used to acquire environmentally sensitive land or an interest in environmentally sensitive land in Carson City; to

cover the cost of surveys and appraisals; and to reimburse the Bureau of Land Management for administrative expenses.

Object Classification (in millions of dollars)

Identification code 14–9926–0–2–302	2009 actual	2010 est.	2011 est.
Direct obligations:			
Personnel compensation:			
11.1 Full-time permanent	32	32	31
11.3 Other than full-time permanent	4	4	4
11.5 Other personnel compensation	2	1	1
11.9 Total personnel compensation	38	37	36
12.1 Civilian personnel benefits	11	8	8
21.0 Travel and transportation of persons	1	1	1
22.0 Transportation of things	1	1	1
25.1 Advisory and assistance services	1		
25.2 Other services	24	28	27
25.3 Other purchases of goods and services from Government accounts	40	12	5
25.4 Operation and maintenance of facilities	1	2	2
25.5 Research and development contracts	1		
25.7 Operation and maintenance of equipment	1		
26.0 Supplies and materials	2	4	4
31.0 Equipment	1	2	2
32.0 Land and structures	33	57	57
41.0 Grants, subsidies, and contributions		16	16
99.0 Direct obligations	155	168	159
Allocation Account - direct:			
Personnel compensation:			
11.1 Full-time permanent	11	1	1
11.5 Other personnel compensation	1		
11.9 Total personnel compensation	12	1	1
12.1 Civilian personnel benefits	4		
25.1 Advisory and assistance services	1		
25.2 Other services	14	27	35
25.3 Other purchases of goods and services from Government accounts	32	16	16
32.0 Land and structures	27	2	2
41.0 Grants, subsidies, and contributions		65	64
99.0 Allocation account - direct	90	111	118
99.9 Total new obligations	245	279	277

Employment Summary

Identification code 14–9926–0–2–302	2009 actual	2010 est.	2011 est.
Direct:			
1001 Civilian full-time equivalent employment	635	635	626

PERMANENT OPERATING FUNDS
(Legislative proposal, subject to PAYGO)

Program and Financing (in millions of dollars)

Identification code 14–9926–4–2–302	2009 actual	2010 est.	2011 est.
Obligations by program activity:			
00.11 Federal Land Facilitation Transaction Act			3
10.00 Total new obligations			3
Budgetary resources available for obligation:			
22.00 New budget authority (gross)			5
23.95 Total new obligations			–3
24.40 Unobligated balance carried forward, end of year			2
New budget authority (gross), detail:			
Mandatory:			
60.20 Federal land disposal account			5
60.20 Appropriation (Permit Processing Fund)			
62.50 Appropriation (total mandatory)			5
Change in obligated balances:			
73.10 Total new obligations			3
73.20 Total outlays (gross)			–1

74.40	Obligated balance, end of year	2
Outlays (gross), detail:		
86.97	Outlays from new mandatory authority	1
Net budget authority and outlays:		
89.00	Budget authority	5
90.00	Outlays	1

Reauthorize the Federal Lands Transaction Facilitation Act (FLTFA). The Administration's proposal includes eliminating the Act's July 2010 sunset date and allowing lands identified as suitable for disposal in recent land use plans to be sold using the FLTFA authority. FLTFA sales revenues would continue to be used to fund the acquisition of environmentally sensitive lands and the administrative costs associated with conducting sales.

Terminate the BLM Permit Processing Improvement Fund. The 2005 Energy Policy Act (EPA) established a pilot program to improve oil and gas permit processing. To fund the pilot program, 50 percent of the rents from non-geothermal onshore mineral leases are authorized to be deposited into this account through 2015. The mandatory nature of this funding reduces the agency's administrative flexibility to reallocate funding between programs and field offices. The Administration will submit legislation to eliminate this fund starting in 2012 and to substitute new cost recovery fees that will be put in place through an administrative rulemaking. In the meantime, for fiscal year 2011, the Budget assumes the mandatory fund will continue, resulting in a reduced need for discretionary appropriations. In 2011, BLM will also continue to rely on the oil and gas permit processing fees imposed by appropriations language and credited as offsetting collections to the Management of Lands and Resources account.

Object Classification (in millions of dollars)

Identification code 14-9926-4-2-302	2009 actual	2010 est.	2011 est.
Direct obligations:			
11.1	Personnel compensation: Full-time permanent		1
32.0	Land and structures		2
99.9	Total new obligations		3

Employment Summary

Identification code 14-9926-4-2-302	2009 actual	2010 est.	2011 est.
Direct:			
1001	Civilian full-time equivalent employment		9

MISCELLANEOUS PERMANENT PAYMENT ACCOUNTS

Special and Trust Fund Receipts (in millions of dollars)

Identification code 14-9921-0-2-999	2009 actual	2010 est.	2011 est.	
01.00	Balance, start of year	157	46	45
Adjustments:				
01.90	Adj. for change in Gen. Fund account treatment	-107		
01.99	Balance, start of year	50	46	45
Receipts:				
02.20	Receipts from Grazing, Etc., Public Lands outside Grazing Districts	1	2	2
02.21	Receipts from Grazing, Etc., Public Lands within Grazing Districts		2	2
02.22	Payments to States and Counties from Land Sales	2	2	1
02.23	Sale of Public Lands and Materials	-3		
02.24	Oregon and California Land-grant Fund	1		
02.25	Deposits, Oregon and California Grant Lands	13	14	23
02.26	Funds Reserved, Coos Bay Wagon Road Grant Lands			1
02.99	Total receipts and collections	14	20	29
04.00	Total: Balances and collections	64	66	74

Appropriations:				
05.00	Miscellaneous Permanent Payment Accounts	-1	-1	
05.01	Miscellaneous Permanent Payment Accounts	-13	-14	-23
05.02	Miscellaneous Permanent Payment Accounts	-1	-2	-1
05.03	Miscellaneous Permanent Payment Accounts	-1		-1
05.04	Miscellaneous Permanent Payment Accounts	-1	-1	-1
05.05	Miscellaneous Permanent Payment Accounts	-1	-2	-1
05.06	Miscellaneous Permanent Payment Accounts		-1	-1
05.07	Miscellaneous Permanent Payment Accounts			-1
05.99	Total appropriations	-18	-21	-29
07.99	Balance, end of year	46	45	45

Program and Financing (in millions of dollars)

Identification code 14-9921-0-2-999	2009 actual	2010 est.	2011 est.	
Obligations by program activity:				
00.01	Payments to O&C Counties, Title I/III 5884	96	80	78
00.02	Payments to Coos Bay Wagon Road Counties, Title I/III 5898	1	1	1
00.03	Payment to O&C and CBWR Counties, Title II 5485	3	14	14
00.04	From grazing fees, etc., public lands outside grazing districts 5016	1	1	1
00.05	From grazing fees, etc., public lands within grazing districts 5032	1	1	1
00.06	Grazing Payments Misc 5044	1	1	2
00.07	Payments to State and County from Nevada Land sales (15) 5129		1	1
00.09	Proceeds from sales 5133	2	1	1
00.10	Payments to counties from national grasslands 5896		1	
10.00	Total new obligations	105	101	99

Budgetary resources available for obligation:				
21.40	Unobligated balance carried forward, start of year	2	8	8
22.00	New budget authority (gross)	111	101	91
23.90	Total budgetary resources available for obligation	113	109	99
23.95	Total new obligations	-105	-101	-99
24.40	Unobligated balance carried forward, end of year	8	8	

New budget authority (gross), detail:

Discretionary:				
40.00	Appropriation	1		
Mandatory:				
60.00	Payments to Native Corporations			
60.00	SRS O&C Payments from GF- Title I/III	83	72	55
60.00	SRS Payments from GF- Title II	9	8	7
60.20	SRS CBWR Payments from GF- Title I/III	1	1	
60.20	SRS O&C Title I/III Payments from receipts	13	14	23
60.20	Proceeds of sales-payments to states	1	2	1
60.20	Payments from grazing fees outside grazing districts	1		1
60.20	Payments from grazing fees within grazing districts	1	1	1
60.20	Payments from Nevada land sales	1	2	1
60.20	Payments to Counties, National Grasslands, BLM		1	1
60.20	SRS CBWR Payments from receipts			1
62.50	Appropriation (total mandatory)	110	101	91
70.00	Total new budget authority (gross)	111	101	91

Change in obligated balances:

72.40	Obligated balance, start of year	8	6	5
73.10	Total new obligations	105	101	99
73.20	Total outlays (gross)	-107	-102	-96
74.40	Obligated balance, end of year	6	5	8

Outlays (gross), detail:

86.97	Outlays from new mandatory authority		96	86
86.98	Outlays from mandatory balances	107	6	10
87.00	Total outlays (gross)	107	102	96

Net budget authority and outlays:

89.00	Budget authority	111	101	91
90.00	Outlays	107	102	96

Miscellaneous permanent payments include: *Payments for Oregon and California and Coos Bay Wagon Road grant lands, receipts.*—The Secure Rural Schools and Community Self-Determination Act of 2000 (P.L. 106-393), as amended by P.L. 110-343, provides annual transition payments

MISCELLANEOUS PERMANENT PAYMENT ACCOUNTS—Continued

to the 18 O&C counties. These payments are derived from revenues from federal activities on O&C lands funds in the previous fiscal year that are not deposited to permanent operating funds, and, to the extent of any shortfall, out of any funds in the Treasury not otherwise appropriated. The Act, as amended, is structured to phase out these payments. In 2009 through 2011, Secure Rural Schools payments are a declining percentage of the payments made in 2006; the payment in 2009 is 90 percent of the amount paid in 2006, 2010 is 81 percent, and 2011 is 73 percent. In 2012, a new payment formula calculates payments using multiple factors including acres of O&C grant land within a county, the average 3 highest 50-percent adjusted share and safety net payments made to each county for the eligibility period, and an income adjustment based on the per capita personal income for each county.

Payments to States (proceeds of sales).—States are paid five percent of the net proceeds from the sale of public land and public land products (31 U.S.C. 1305).

Payments to States from grazing receipts, etc., public lands outside grazing districts.—States are paid 50 percent of the grazing receipts from public lands outside of grazing districts (43 U.S.C. 315i, 315m).

Payments to States from grazing receipts, etc., public lands within districts.—States are paid 12.5 percent of grazing receipts from public lands inside grazing districts (43 U.S.C. 315b, 315i).

Payments to States from grazing receipts, etc., public lands within grazing districts, miscellaneous.—States are paid specifically determined amounts from grazing receipts derived from miscellaneous lands within grazing districts when payment is not feasible on a percentage basis (43 U.S.C. 315).

Payments to counties, National Grasslands.—Of the revenues received from the use of Bankhead-Jones Act lands administered by BLM, 25 percent is paid to the counties in which such lands are situated, for school and road purposes (7 U.S.C. 1012).

Payments to Nevada from receipts on land sales.—(A) Public Law 96–586 authorizes and directs the Secretary to sell not more than 700 acres of public lands per calendar year in and around Las Vegas, Nevada, the proceeds of which are to be used to acquire environmentally sensitive lands in the Lake Tahoe Basin of California and Nevada. Annual revenues are distributed to the State of Nevada (five percent) and the county in which the land is located (10 percent). (B) Public Law 105–263, as amended by P.L. 107–282, authorizes the disposal through sale of approximately 49,000 acres in Clark County Nevada, the proceeds of which are to be distributed as follows: a) five percent for use in the general education program of the State of Nevada; b) 10 percent for use by the Southern Nevada Water Authority for water treatment and transmission facility infrastructure in Clark County, Nevada; and c) the remaining 85 percent to be used to acquire environmentally sensitive lands in Nevada; make capital improvements to areas administered by NPS, FWS and BLM in Clark County, Nevada; develop parks, trails and natural areas and implement other conservation initiatives in Clark County, Nevada; and reimburse BLM for costs incurred arranging sales and exchanges under the Act. (C) Public Law 106–298 authorizes the sale of certain lands in Lincoln County, Nevada. The proceeds of these sales are to be distributed as follows: a) five percent to the State of Nevada for general education purposes; b) 10 percent to Lincoln County for general purposes with emphasis on supporting schools; and c) the remaining 85 percent to be used by the Secretary of the Interior to acquire environmentally sensitive lands in the State

of Nevada, for identification and management of unique archaeological resources, for development of a multi-species habitat conservation plan in the county, and for other specified administrative purposes.

Cook Inlet Region Inc. property.—This account received funding appropriated by section 9102 of the fiscal year 1990 Department of Defense Appropriations Act for the acquisition of Federal real properties, improvements on such lands or rights to their use or exploitation, and any personal property related to the land purchased by the Cook Inlet Region, Incorporated as authorized by the provisions of section 12(b) of Public Law 94–204 (43 U.S.C. 1611). Funds are made available to BLM for administration and subsequent payment to accounts accepting Cook Inlet Region, Incorporated offers for Federal properties.

State 5% Share, Carson City Land Sales.—The 2009 Omnibus Public Land Management Act, Public Law 111–11, 123 STAT. 1113 requires that five percent of proceeds from the sale of 158 acres described in the statute shall be paid to the State of Nevada for general public education purposes.

Object Classification (in millions of dollars)

Identification code 14–9921–0–2–999	2009 actual	2010 est.	2011 est.
Direct obligations:			
11.1 Personnel compensation: Full-time permanent		1	1
25.2 Other services	1	3	3
41.0 Grants, subsidies, and contributions	104	97	95
99.9 Total new obligations	105	101	99

Employment Summary

Identification code 14–9921–0–2–999	2009 actual	2010 est.	2011 est.
Direct:			
1001 Civilian full-time equivalent employment	5	5	5

HELIUM FUND

Program and Financing (in millions of dollars)

Identification code 14–4053–0–3–306	2009 actual	2010 est.	2011 est.
Obligations by program activity:			
09.01 Production and sales	89	81	110
09.02 Transmission and storage	3	4	15
09.03 Administration and other expenses	2	19	14
10.00 Total new obligations	94	104	139
Budgetary resources available for obligation:			
21.40 Unobligated balance carried forward, start of year	34	37	38
22.00 New budget authority (gross)	97	104	129
22.10 Resources available from recoveries of prior year obligations		1	
23.90 Total budgetary resources available for obligation	131	142	167
23.95 Total new obligations	–94	–104	–139
24.40 Unobligated balance carried forward, end of year	37	38	28
New budget authority (gross), detail:			
Mandatory:			
69.00 Offsetting collections (cash)	97	104	129
Change in obligated balances:			
72.40 Obligated balance, start of year	5	16	25
73.10 Total new obligations	94	104	139
73.20 Total outlays (gross)	–83	–94	–115
73.45 Recoveries of prior year obligations		–1	
74.40 Obligated balance, end of year	16	25	49
Outlays (gross), detail:			
86.97 Outlays from new mandatory authority	1	42	52
86.98 Outlays from mandatory balances	82	52	63

87.00	Total outlays (gross)	83	94	115
Offsets:				
Against gross budget authority and outlays:				
88.40	Offsetting collections (cash) from: Non-Federal sources	-97	-104	-129
Net budget authority and outlays:				
89.00	Budget authority			
90.00	Outlays	-14	-10	-14

The Helium Act Amendments of 1960, Public Law 86-777 (50 U.S.C. 167), authorized activities necessary to provide sufficient helium to meet the current and foreseeable future needs of essential government activities.

The Helium Privatization Act of 1996, Public Law 104-273, provides for the eventual privatization of the program and its functions. In 2011, the Helium program will consist of:

- (a) continued storage and transmission of crude helium;
- (b) complete disposal of helium refining facilities and other excess property not needed for storage and transmission of crude helium;
- (c) oversight of the production of helium on Federal lands; and
- (d) administration of in-kind and open market crude helium gas sale program.

The estimates assume that the helium program will continue full implementation of the Helium Privatization Act.

Balance Sheet (in millions of dollars)

Identification code 14-4053-0-3-306		2008 actual	2009 actual
ASSETS:			
1101	Federal assets: Fund balances with Treasury	40	40
Other Federal assets:			
1802	Inventories and related properties	237	237
1803	Property, plant and equipment, net	21	21
1999	Total assets	298	298
LIABILITIES:			
Federal liabilities:			
2102	Interest payable	392	392
2103	Debt	252	252
2999	Total liabilities	644	644
NET POSITION:			
3300	Cumulative results of operations	-346	-346
4999	Total liabilities and net position	298	298

Object Classification (in millions of dollars)

Identification code 14-4053-0-3-306		2009 actual	2010 est.	2011 est.
Reimbursable obligations:				
11.1	Personnel compensation: Full-time permanent	4	4	4
12.1	Civilian personnel benefits	1	1	1
23.3	Communications, utilities, and miscellaneous charges	4	4	4
25.2	Other services	2	3	6
26.0	Supplies and materials	1	2	5
32.0	Land and structures	1	1	3
41.0	Grants, subsidies, and contributions	15	8	6
43.0	Interest and dividends	66	81	110
99.9	Total new obligations	94	104	139

Employment Summary

Identification code 14-4053-0-3-306		2009 actual	2010 est.	2011 est.
Reimbursable:				
2001	Civilian full-time equivalent employment	55	55	55

WORKING CAPITAL FUND

Program and Financing (in millions of dollars)

Identification code 14-4525-0-4-302		2009 actual	2010 est.	2011 est.
Obligations by program activity:				
09.01	Operating expenses	20	22	22
09.02	Capital investment	16	22	40
10.00	Total new obligations	36	44	62
Budgetary resources available for obligation:				
21.40	Unobligated balance carried forward, start of year	56	62	60
22.00	New budget authority (gross)	41	42	43
22.10	Resources available from recoveries of prior year obligations	1		
23.90	Total budgetary resources available for obligation	98	104	103
23.95	Total new obligations	-36	-44	-62
24.40	Unobligated balance carried forward, end of year	62	60	41
New budget authority (gross), detail:				
Discretionary:				
41.00	Transferred to other accounts	-3		
Spending authority from offsetting collections:				
58.00	Offsetting collections (cash)	43	42	43
58.10	Change in uncollected customer payments from Federal sources (unexpired)	1		
58.90	Spending authority from offsetting collections (total discretionary)	44	42	43
70.00	Total new budget authority (gross)	41	42	43
Change in obligated balances:				
72.40	Obligated balance, start of year	12	7	5
73.10	Total new obligations	36	44	62
73.20	Total outlays (gross)	-39	-46	-63
73.45	Recoveries of prior year obligations	-1		
74.00	Change in uncollected customer payments from Federal sources (unexpired)	-1		
74.40	Obligated balance, end of year	7	5	4
Outlays (gross), detail:				
86.90	Outlays from new discretionary authority		13	13
86.93	Outlays from discretionary balances	39	33	50
87.00	Total outlays (gross)	39	46	63
Offsets:				
Against gross budget authority and outlays:				
Offsetting collections (cash) from:				
88.00	Federal sources	-34	-37	-38
88.40	Non-Federal sources	-9	-5	-5
88.90	Total, offsetting collections (cash)	-43	-42	-43
Against gross budget authority only:				
88.95	Change in uncollected customer payments from Federal sources (unexpired)	-1		
Net budget authority and outlays:				
89.00	Budget authority	-3		
90.00	Outlays	-4	4	20

Section 306 of the Federal Land Policy and Management Act of 1976 authorizes a BLM working capital fund. The fund is managed as a self-sustaining revolving fund for purchase and maintenance of vehicles and equipment, purchase of materials for resource conservation projects, purchase of uniforms, and other business-type functions.

Balance Sheet (in millions of dollars)

Identification code 14-4525-0-4-302		2008 actual	2009 actual
ASSETS:			
1101	Federal assets: Fund balances with Treasury	67	69
Other Federal assets:			
1802	Inventories and related properties	2	3
1803	Property, plant and equipment, net	126	127
1901	Other assets		2
1999	Total assets	195	201

WORKING CAPITAL FUND—Continued
Balance Sheet—Continued

Identification code 14-4525-0-4-302	2008 actual	2009 actual
LIABILITIES:		
2105 Federal liabilities: Other	6	5
2999 Total liabilities	6	5
NET POSITION:		
3300 Cumulative results of operations	189	196
4999 Total liabilities and net position	195	201

Object Classification (in millions of dollars)

Identification code 14-4525-0-4-302	2009 actual	2010 est.	2011 est.
Reimbursable obligations:			
11.1 Personnel compensation: Full-time permanent	1	1	1
25.7 Operation and maintenance of equipment	4	5	5
26.0 Supplies and materials	15	15	15
31.0 Equipment	16	23	41
99.9 Total new obligations	36	44	62

Employment Summary

Identification code 14-4525-0-4-302	2009 actual	2010 est.	2011 est.
Reimbursable:			
2001 Civilian full-time equivalent employment	25	25	25

**BUREAU OF LAND MANAGEMENT—ALLOCATIONS RECEIVED FROM OTHER
ACCOUNTS**

The Department of Agriculture: Forest Service: "Forest Pest Management."
The Department of Transportation: Federal Highway Administration: "Federal-Aid Highways."
The Department of the Interior: Departmental Offices: "Natural Resource Damage Assessment Fund."
The Department of the Interior: Departmental Offices: "Central Hazardous Materials Fund."
The Department of the Interior: Departmental Offices: "Wildland Fire Management."

Trust Funds

MISCELLANEOUS TRUST FUNDS

In addition to amounts authorized to be expended under existing laws, there is hereby appropriated such amounts as may be contributed under section 307 of the Act of October 21, 1976 (43 U. S. C. 1701), and such amounts as may be advanced for administrative costs, surveys, appraisals, and costs of making conveyances of omitted lands under section 211(b) of that Act, to remain available until expended. (*Department of the Interior, Environment, and Related Agencies Appropriations Act, 2010.*)

Special and Trust Fund Receipts (in millions of dollars)

Identification code 14-9971-0-7-302	2009 actual	2010 est.	2011 est.
01.00 Balance, start of year			
01.99 Balance, start of year			
Receipts:			
02.20 Contributions and Deposits, BLM	13	17	17
02.99 Total receipts and collections	13	17	17
04.00 Total: Balances and collections	13	17	17
Appropriations:			
05.00 Miscellaneous Trust Funds	-13	-17	-17
05.99 Total appropriations	-13	-17	-17
07.99 Balance, end of year			

Program and Financing (in millions of dollars)

Identification code 14-9971-0-7-302	2009 actual	2010 est.	2011 est.
Obligations by program activity:			
00.01 Resource development FLPMA	9	11	14

00.02 Resource development CA OHV	4	6	8
00.03 Resource development Taylor Grazing	1	1	3
00.04 Public survey	1	1	2
00.05 Sikes Act		1	2
10.00 Total new obligations	15	20	29

Budgetary resources available for obligation:

21.40 Unobligated balance carried forward, start of year	32	34	31
22.00 New budget authority (gross)	17	17	17
23.90 Total budgetary resources available for obligation	49	51	48
23.95 Total new obligations	-15	-20	-29
24.40 Unobligated balance carried forward, end of year	34	31	19

New budget authority (gross), detail:

Mandatory:			
60.26 Appropriation (trust fund)	13	17	17
69.10 Change in uncollected customer payments from Federal sources (unexpired)	4		
70.00 Total new budget authority (gross)	17	17	17

Change in obligated balances:

72.40 Obligated balance, start of year	5	2	6
73.10 Total new obligations	15	20	29
73.20 Total outlays (gross)	-14	-16	-22
74.00 Change in uncollected customer payments from Federal sources (unexpired)	-4		
74.40 Obligated balance, end of year	2	6	13

Outlays (gross), detail:

86.97 Outlays from new mandatory authority	1	9	9
86.98 Outlays from mandatory balances	13	7	13
87.00 Total outlays (gross)	14	16	22

Offsets:

Against gross budget authority only:			
88.95 Change in uncollected customer payments from Federal sources (unexpired)	-4		

Net budget authority and outlays:

89.00 Budget authority	13	17	17
90.00 Outlays	14	16	22

Current Trust Fund includes:

Land and Resource Management Trust Fund.—Provides for the acceptance of contributed money or services for: 1) resource development, protection and management; 2) conveyance or acquisition of public lands (including omitted lands or islands) to States, their political subdivisions or individuals; and 3) conducting cadastral surveys, provided that estimated costs are paid prior to project initiation. (The Federal Land Policy and Management Act of 1976 (43 U.S.C. 1721, 1737).) The Sikes Act of 1974, as amended provides for acceptance of contributions for conservation, restoration, and management of species and their habitats in cooperation with State wildlife agencies. (16 U.S.C. 670 et seq.).

Permanent Trust Funds include:

Range improvements.—Acceptance of contributions for range-land improvements is authorized by the Taylor Grazing Act (43 U.S.C. 315h and 315i). These funds are permanently appropriated as trust funds to the Secretary for such uses as specified by those Acts.

Public surveys.—Acceptance of contributions for public surveys is authorized by 43 U.S.C. 759, 761, and 31 U.S.C. 1321(a). These contributions are permanently appropriated as trust funds to the Secretary for such uses as specified by those Acts.

Trustee funds, Alaska townsites.—Amounts received from the sale of Alaska town lots are available for expenses incident to the maintenance and sale of townsites (31 U.S.C. 1321; Comp. Gen. Dec. of Nov. 18, 1935).

Object Classification (in millions of dollars)

Identification code 14-9971-0-7-302	2009 actual	2010 est.	2011 est.
Direct obligations:			
Personnel compensation:			
11.1 Full-time permanent	3	3	3
11.3 Other than full-time permanent	1	1	1
11.5 Other personnel compensation .....	.....	1	1
11.9 Total personnel compensation	4	5	5
12.1 Civilian personnel benefits	1	1	1
25.2 Other services	3	7	10
25.3 Other purchases of goods and services from Government accounts	1	2	3
26.0 Supplies and materials	1	2	3
31.0 Equipment .....	.....	1	3
32.0 Land and structures	2	1	2
41.0 Grants, subsidies, and contributions	2	1	2
99.0 Direct obligations	14	20	29
99.0 Reimbursable obligations	1	.....	.....
99.9 Total new obligations	15	20	29

Employment Summary

Identification code 14-9971-0-7-302	2009 actual	2010 est.	2011 est.
Direct:			
1001 Civilian full-time equivalent employment	75	75	75

ADMINISTRATIVE PROVISIONS

The Bureau of Land Management may carry out the operations funded under this Act by direct expenditure, contracts, grants, cooperative agreements and reimbursable agreements with public and private entities, including with States. [Projects funded pursuant to a written commitment by a State government to provide an identified amount of money in support of the project may be carried out by the bureau upon receipt of the written commitment.] Appropriations for the Bureau [of Land Management (BLM)] shall be available for purchase, erection, and dismantlement of temporary structures, and alteration and maintenance of necessary buildings and appurtenant facilities to which the United States has title; up to \$100,000 for payments, at the discretion of the Secretary, for information or evidence concerning violations of laws administered by the Bureau; miscellaneous and emergency expenses of enforcement activities authorized or approved by the Secretary and to be accounted for solely on the Secretary's certificate, not to exceed \$10,000: *Provided*, That notwithstanding 44 U. S. C. 501, the Bureau may, under cooperative cost-sharing and partnership arrangements authorized by law, procure printing services from cooperators in connection with jointly produced publications for which the cooperators share the cost of printing either in cash or in services, and the Bureau determines the cooperator is capable of meeting accepted quality standards: *Provided further*, That projects to be funded pursuant to a written commitment by a State government to provide an identified amount of money in support of the project may be carried out by the Bureau on a reimbursable basis. Appropriations herein made shall not be available for the destruction of healthy, unadopted, wild horses and burros in the care of the Bureau [of Land Management] or its contractors or for the sale of wild horses and burros that results in their destruction for processing into commercial products[: *Provided further*, That title I of division E of the Omnibus Appropriations Act, 2009, is further amended, under the heading "Department of the Interior—Bureau of Land Management—Administrative Provisions" in the second paragraph: (1) by striking the phrase "mining law administration" and inserting "from mining claim holders the mining claim maintenance fees and location"; and (2) by striking "those": *Provided further*, That section 28f(a) of title 30, United States Code, is amended by striking the phrase "for years 2004 through 2008," and replacing it with ", to the extent provided in advance in Appropriations Acts,". Section 28g of title 30, United States Code, is amended by striking the phrase "and before September 30, 2008," and replacing it with ", to the extent provided in advance in Appropriations Acts,". Section 28i of title 30, United States Code, is amended by striking "28k" and replacing it with "28l"]. (*Depart-*

ment of the Interior, Environment, and Related Agencies Appropriations Act, 2010.)

MINERALS MANAGEMENT SERVICE

Federal Funds

ROYALTY AND OFFSHORE MINERALS MANAGEMENT

For expenses necessary for minerals leasing and environmental studies, regulation of industry operations, and collection of royalties, as authorized by law; for enforcing laws and regulations applicable to oil, gas, and other minerals leases, permits, licenses and operating contracts; for energy-related or other authorized marine-related purposes on the Outer Continental Shelf; and for matching grants or cooperative agreements, [\$175,217,000] \$183,587,000, to remain available until September 30, [2011] 2012, of which [\$89,374,000] \$100,404,000 shall be available for royalty management activities; and an amount not to exceed [\$156,730,000] \$154,890,000, to be credited to this appropriation and to remain available until expended, from additions to receipts resulting from increases to rates in effect on August 5, 1993, and from cost recovery fees: *Provided*, That notwithstanding 31 U.S.C. 3302, in fiscal year [2010] 2011, such amounts as are assessed under 31 U.S.C. 9701 shall be collected and credited to this account and shall be available until expended for necessary expenses: *Provided further*, That to the extent [\$156,730,000] \$154,890,000 in addition to receipts are not realized from the sources of receipts stated above, the amount needed to reach [\$156,730,000] \$154,890,000 shall be credited to this appropriation from receipts resulting from rental rates for Outer Continental Shelf leases in effect before August 5, 1993: *Provided further*, That for fiscal year 2011 and each fiscal year thereafter, the term "qualified Outer Continental Shelf revenues", as defined in section 102(9)(A) of the Gulf of Mexico Energy Security Act, division C of Public Law 109-432, shall include only the portion of rental revenues that would have been collected at the rental rates in effect before August 5, 1993: *Provided further*, That not to exceed \$3,000 shall be available for reasonable expenses related to promoting volunteer beach and marine cleanup activities: *Provided further*, That notwithstanding any other provision of law, \$15,000 under this heading shall be available for refunds of overpayments in connection with certain Indian leases in which the Director of MMS concurred with the claimed refund due, to pay amounts owed to Indian allottees or tribes, or to correct prior unrecoverable erroneous payments[: *Provided further*, That for the costs of administration of the Coastal Impact Assistance Program authorized by section 31 of the Outer Continental Shelf Lands Act, as amended (43 U.S.C. 1456a), in fiscal year 2010, MMS may retain up to 4 percent of the amounts which are disbursed under section 31(b)(1), such retained amounts to remain available until expended].

For an additional amount, [\$10,000,000] \$20,000,000, to remain available until expended, which shall be derived from non-refundable inspection fees collected in fiscal year [2010] 2011, as provided in this Act: *Provided*, That to the extent that such amounts are not realized from such fees, the amount needed to reach [\$10,000,000] \$20,000,000 shall be credited to this appropriation from receipts resulting from rental rates for Outer Continental Shelf leases in effect before August 5, 1993. (*Department of the Interior, Environment, and Related Agencies Appropriations Act, 2010.*)

Program and Financing (in millions of dollars)

Identification code 14-1917-0-1-302	2009 actual	2010 est.	2011 est.
Obligations by program activity:			
00.01 OCS lands	77	92	105
00.02 Royalty management	45	45	56
00.03 General administration	35	38	40
01.92 Total direct program	157	175	201
09.01 Reimbursable (OCS Revenue Receipts)	151	187	200
09.02 Reimbursable (RIK Offsetting Collections)	32	37	12
09.03 Reimbursable (from other agencies)	8	8	8
09.99 Total reimbursable program	191	232	220
10.00 Total new obligations	348	407	421

ROYALTY AND OFFSHORE MINERALS MANAGEMENT—Continued
Program and Financing—Continued

Identification code 14–1917–0–1–302	2009 actual	2010 est.	2011 est.
Budgetary resources available for obligation:			
21.40 Unobligated balance carried forward, start of year	52	62	52
22.00 New budget authority (gross)	344	383	402
22.10 Resources available from recoveries of prior year obligations	14	14	14
23.90 Total budgetary resources available for obligation	410	459	468
23.95 Total new obligations	–348	–407	–421
24.40 Unobligated balance carried forward, end of year	62	52	47
New budget authority (gross), detail:			
Discretionary:			
40.00 Appropriation	157	175	184
Spending authority from offsetting collections:			
58.00 Offsetting collections (cash)	185	198	198
58.00 Offsetting collections (User fee: inspections fees)		10	20
58.10 Change in uncollected customer payments from Federal sources (unexpired)	2		
58.90 Spending authority from offsetting collections (total discretionary)	187	208	218
70.00 Total new budget authority (gross)	344	383	402
Change in obligated balances:			
72.40 Obligated balance, start of year	130	134	149
73.10 Total new obligations	348	407	421
73.20 Total outlays (gross)	–327	–378	–396
73.40 Adjustments in expired accounts (net)	–1		
73.45 Recoveries of prior year obligations	–14	–14	–14
74.00 Change in uncollected customer payments from Federal sources (unexpired)	–2		
74.40 Obligated balance, end of year	134	149	160
Outlays (gross), detail:			
86.90 Outlays from new discretionary authority	251	264	276
86.93 Outlays from discretionary balances	76	114	120
87.00 Total outlays (gross)	327	378	396
Offsets:			
Against gross budget authority and outlays:			
Offsetting collections (cash) from:			
88.00 Federal sources	–8		
88.40 Non-Federal sources	–177	–208	–218
88.90 Total, offsetting collections (cash)	–185	–208	–218
Against gross budget authority only:			
88.95 Change in uncollected customer payments from Federal sources (unexpired)	–2		
Net budget authority and outlays:			
89.00 Budget authority	157	175	184
90.00 Outlays	142	170	178

The Minerals Management Service (MMS) manages the Nation's oil, natural gas, and other energy and mineral resources on the Outer Continental Shelf (OCS) as well as the mineral revenues from the OCS and from onshore Federal and American Indian lands. MMS's goal is to ensure that the Federal Government is realizing fair market value and that companies are in compliance with applicable laws, regulations, and lease terms. Through all of its programs, MMS works to ensure that the public receives maximum benefit from America's OCS resources and mineral revenues.

Outer Continental Shelf Lands.—The Offshore Energy and Minerals Management program regulates OCS activities, including OCS leases, monitoring the safety of offshore facilities, and protecting our coastal and marine environments. As the Nation's designated steward of the mineral resources on the OCS, MMS has worked diligently for over 27 years to build a successful offshore program with a legal and regulatory framework that will provide for safe and environmentally sound OCS mineral resource

development. Under the Energy Policy Act of 2005, MMS also acquired the responsibility of implementing a renewable energy program that will allow leasing on the OCS for the development of renewable energy resources such as wind, wave, and ocean current energy.

Minerals Revenue Management.—Through the Minerals Revenue Management program, MMS ensures that the Nation's Federal and Indian mineral revenues, whether received through in-kind or in-value royalties, are accurately reported and paid in compliance with laws, regulations, and lease terms. Revenues collected by MMS are one of the largest sources of non-tax revenue to the Federal Government. MMS disburses mineral revenues to states, the Office of the Special Trustee for American Indians, other Federal agencies, and the General Fund of the United States Treasury.

General Administration.—The General Administration program is responsible for providing leadership, securing resources, developing organizational capabilities, coordinating strategic planning efforts, building infrastructure and assuring the appropriate delivery of services for the entire MMS organization.

Object Classification (in millions of dollars)

Identification code 14–1917–0–1–302	2009 actual	2010 est.	2011 est.
Direct obligations:			
11.1 Personnel compensation: Full-time permanent	115	124	131
12.1 Civilian personnel benefits	30	31	34
21.0 Travel and transportation of persons	4	4	4
25.2 Other services	8	16	32
99.0 Direct obligations	157	175	201
99.0 Reimbursable obligations	191	232	220
99.9 Total new obligations	348	407	421

Employment Summary

Identification code 14–1917–0–1–302	2009 actual	2010 est.	2011 est.
Direct:			
1001 Civilian full-time equivalent employment	1,473	1,536	1,610
Reimbursable:			
2001 Civilian full-time equivalent employment	130	130	96

MINERAL LEASING AND ASSOCIATED PAYMENTS

Special and Trust Fund Receipts (in millions of dollars)

Identification code 14–5003–0–2–999	2009 actual	2010 est.	2011 est.
01.00 Balance, start of year			
01.99 Balance, start of year			
Receipts:			
02.20 Receipts from Mineral Leasing, Public Lands	1,839	1,648	2,000
04.00 Total: Balances and collections	1,839	1,648	2,000
Appropriations:			
05.00 Mineral Leasing and Associated Payments	–1,839	–1,648	–2,000
05.99 Total appropriations	–1,839	–1,648	–2,000
07.99 Balance, end of year			

Program and Financing (in millions of dollars)

Identification code 14–5003–0–2–999	2009 actual	2010 est.	2011 est.
Obligations by program activity:			
00.01 Payments to States under MLA	1,839	1,648	1,960
10.00 Total new obligations (object class 41.0)	1,839	1,648	1,960
Budgetary resources available for obligation:			
22.00 New budget authority (gross)	1,839	1,648	1,960

23.95	Total new obligations	-1,839	-1,648	-1,960
24.40	Unobligated balance carried forward, end of year			
New budget authority (gross), detail:				
Discretionary:				
40.35	Appropriation permanently reduced			-40
Mandatory:				
60.20	Appropriation (special fund)	1,839	1,648	2,000
70.00	Total new budget authority (gross)	1,839	1,648	1,960
Change in obligated balances:				
73.10	Total new obligations	1,839	1,648	1,960
73.20	Total outlays (gross)	-1,839	-1,648	-1,960
Outlays (gross), detail:				
86.90	Outlays from new discretionary authority			-40
86.97	Outlays from new mandatory authority	1,839	1,648	2,000
87.00	Total outlays (gross)	1,839	1,648	1,960
Net budget authority and outlays:				
89.00	Budget authority	1,839	1,648	1,960
90.00	Outlays	1,839	1,648	1,960

For Mineral Leasing and Associated Payments (MLAP), the Mineral Leasing Act (MLA), 30 U.S.C. 181 et seq., provides that all States be paid 50 percent of the revenues resulting from the leasing of mineral resources on Federal public domain lands within their borders. In addition, under MLA, 40 percent of revenues are deposited in the Reclamation Fund, which funds western water projects, and the remaining 10 percent is deposited in the General Fund of the United States Treasury. By law, Alaska receives no funds from the Reclamation Fund, but receives a 90-percent share of mineral leasing receipts. In addition, the State of Oklahoma is paid 37.5 percent of the Red River oil and gas royalties in lieu of State and local taxes on Kiowa, Comanche, and Apache Tribal lands, to be used for construction and maintenance of public roads and support of public schools (65 Stat. 252). Mineral leasing revenues are derived from royalties, rents, bonuses, and other revenues, including minimum royalties, late payment interest, settlement payments, gas storage fees, estimated royalty payments, and recoupments.

MINERAL LEASING AND ASSOCIATED PAYMENTS
(Legislative proposal, subject to PAYGO)

States receive 50 percent of Federal revenues generated from mineral production occurring on Federal lands within that State's boundaries. To partially cover the costs of administering the Federal mineral leasing program, the Budget proposes to amend the Mineral Leasing Act (MLA) to allow MMS to deduct two percent from the required payments to States under the Act. Until 2000, MMS was authorized to deduct a certain amount from State mineral revenue payments based on an assessment of the Federal Government's costs to manage and oversee mineral leasing and production. This was commonly referred to as "net receipts sharing," or NRS. The NRS authority was repealed in 2000, during a time of Federal budget surpluses. Since FY 2008, Congress has annually required a two-percent deduction from each year's State payments as part of the Interior, Environment, and Related Agencies Appropriations Acts. This two percent deduction (equivalent to one percent of total mineral revenues) is a simpler form of net receipts sharing that addresses concerns raised about the administrative complexity of the original NRS process. The Administration proposes continuing net receipts sharing through the appropriations process in 2011. Separate authorizing legislation to amend the Mineral Leasing Act would

make this change in the Federal-State revenue allocation permanent starting in 2012.

NATIONAL PETROLEUM RESERVE, ALASKA

Special and Trust Fund Receipts (in millions of dollars)

Identification code 14-5045-0-2-806	2009 actual	2010 est.	2011 est.
01.00 Balance, start of year	2	2	2
01.99 Balance, start of year	2	2	2
Receipts:			
02.20 Receipts from Oil and Gas Leases, National Petroleum Reserve in Alaska, MMS	16	5	12
02.99 Total receipts and collections	16	5	12
04.00 Total: Balances and collections	18	7	14
Appropriations:			
05.00 National Petroleum Reserve, Alaska	-16	-5	-12
05.99 Total appropriations	-16	-5	-12
07.99 Balance, end of year	2	2	2

Program and Financing (in millions of dollars)

Identification code 14-5045-0-2-806	2009 actual	2010 est.	2011 est.
Obligations by program activity:			
00.01 National Petroleum Reserve-Alaska	16	5	12
10.00 Total new obligations (object class 41.0)	16	5	12
Budgetary resources available for obligation:			
22.00 New budget authority (gross)	16	5	12
23.95 Total new obligations	-16	-5	-12
New budget authority (gross), detail:			
Mandatory:			
60.20 Appropriation (special fund)	16	5	12
Change in obligated balances:			
73.10 Total new obligations	16	5	12
73.20 Total outlays (gross)	-16	-5	-12
Outlays (gross), detail:			
86.97 Outlays from new mandatory authority	16	5	12
Net budget authority and outlays:			
89.00 Budget authority	16	5	12
90.00 Outlays	16	5	12

Payments to Alaska from oil and gas leasing in the National Petroleum Reserve-Alaska (NPR-A). P.L. 96-514 requires that any revenues received from oil and gas leasing in the NPR-A be shared 50 percent with the State of Alaska.

COASTAL IMPACT ASSISTANCE

Special and Trust Fund Receipts (in millions of dollars)

Identification code 14-5572-0-2-306	2009 actual	2010 est.	2011 est.
01.00 Balance, start of year			
01.99 Balance, start of year			
Receipts:			
02.20 Outer Continental Shelf Revenues, Coastal Impact Assistance	250	250	
02.99 Total receipts and collections	250	250	
04.00 Total: Balances and collections	250	250	
Appropriations:			
05.00 Coastal Impact Assistance	-250	-250	
05.99 Total appropriations	-250	-250	
07.99 Balance, end of year			

COASTAL IMPACT ASSISTANCE—Continued
Program and Financing (in millions of dollars)

Identification code 14-5572-0-2-306	2009 actual	2010 est.	2011 est.
Obligations by program activity:			
00.01 Program Administration	4	4	4
00.02 Coastal impact assistance program	74	283	283
10.00 Total new obligations	78	287	287
Budgetary resources available for obligation:			
21.40 Unobligated balance carried forward, start of year	453	625	588
22.00 New budget authority (gross)	250	250	.....
23.90 Total budgetary resources available for obligation	703	875	588
23.95 Total new obligations	-78	-287	-287
24.40 Unobligated balance carried forward, end of year	625	588	301
New budget authority (gross), detail:			
Mandatory:			
60.20 Appropriation (special fund)	250	250	.....
Change in obligated balances:			
72.40 Obligated balance, start of year	34	87	202
73.10 Total new obligations	78	287	287
73.20 Total outlays (gross)	-25	-172	-187
74.40 Obligated balance, end of year	87	202	302
Outlays (gross), detail:			
86.97 Outlays from new mandatory authority .....	.....	53	.....
86.98 Outlays from mandatory balances	25	119	187
87.00 Total outlays (gross)	25	172	187
Net budget authority and outlays:			
89.00 Budget authority	250	250	.....
90.00 Outlays	25	172	187

The Energy Policy Act of 2005 (P.L. 109-58) amends section 31 of the Outer Continental Shelf (OCS) Lands Act (43 U.S.C. 1356 et seq.) to require that for each of the fiscal years 2007 through 2010, \$250,000,000 in OCS revenues be paid annually to coastal States that have submitted approved coastal impact assistance plans. The formula for distribution is based on the amount of qualified OCS revenues generated off the coastline of each producing State. In addition, 35 percent of each State's allocable share is to be distributed to coastal political subdivisions based on population, coastline, and distance to applicable OCS leases.

Object Classification (in millions of dollars)

Identification code 14-5572-0-2-306	2009 actual	2010 est.	2011 est.
Direct obligations:			
11.1 Personnel compensation: Full-time permanent	3	3	3
25.2 Other services	1	1	1
41.0 Grants, subsidies, and contributions	74	283	283
99.9 Total new obligations	78	287	287

Employment Summary

Identification code 14-5572-0-2-306	2009 actual	2010 est.	2011 est.
Direct:			
1001 Civilian full-time equivalent employment	22	24	24

STATES SHARE FROM CERTAIN GULF OF MEXICO LEASES

Special and Trust Fund Receipts (in millions of dollars)

Identification code 14-5535-0-2-302	2009 actual	2010 est.	2011 est.
01.00 Balance, start of year	26	3	3

01.99 Balance, start of year	26	3	3
Receipts:			
02.20 Outer Continental Shelf Rentals and Bonuses, State Share from Certain Gulf of Mexico Leases	2	2	2
02.99 Total receipts and collections	2	2	2
04.00 Total: Balances and collections	28	5	5
Appropriations:			
05.00 States Share from Certain Gulf of Mexico Leases	-25	-2	-2
05.99 Total appropriations	-25	-2	-2
07.99 Balance, end of year	3	3	3

Program and Financing (in millions of dollars)

Identification code 14-5535-0-2-302	2009 actual	2010 est.	2011 est.
Obligations by program activity:			
00.01 Direct program activity	25	2	2
10.00 Total new obligations (object class 41.0)	25	2	2
Budgetary resources available for obligation:			
22.00 New budget authority (gross)	25	2	2
23.95 Total new obligations	-25	-2	-2
New budget authority (gross), detail:			
Mandatory:			
60.20 Appropriation (special fund)	25	2	2
Change in obligated balances:			
73.10 Total new obligations	25	2	2
73.20 Total outlays (gross)	-25	-2	-2
Outlays (gross), detail:			
86.97 Outlays from new mandatory authority	25	2	2
Net budget authority and outlays:			
89.00 Budget authority	25	2	2
90.00 Outlays	25	2	2

The Gulf of Mexico Energy Security Act of 2006 opened some additional areas in the Gulf of Mexico for offshore oil and gas leasing, while maintaining moratoria on activities east of the Military Mission Line and within certain distances from the coastline of Florida. The Act provides that 37.5 percent of Outer Continental Shelf revenues from certain leases be distributed to four coastal States (Alabama, Louisiana, Mississippi, and Texas) based on a complex allocation formula and subject to an annual cap in later years. The receipts are available in the year following collection, and the funding provided is to be used primarily for coastal protection and restoration activities.

ENVIRONMENTAL IMPROVEMENT AND RESTORATION FUND

Special and Trust Fund Receipts (in millions of dollars)

Identification code 14-5425-0-2-302	2009 actual	2010 est.	2011 est.
01.00 Balance, start of year	1,109	1,149	1,152
01.99 Balance, start of year	1,109	1,149	1,152
Receipts:			
02.40 Interest Earned, Environmental Improvement and Restoration Fund	40	3	15
02.99 Total receipts and collections	40	3	15
04.00 Total: Balances and collections	1,149	1,152	1,167
07.99 Balance, end of year	1,149	1,152	1,167

Program and Financing (in millions of dollars)

Identification code 14-5425-0-2-302	2009 actual	2010 est.	2011 est.
Net budget authority and outlays:			
89.00 Budget authority

90.00	Outlays			
Memorandum (non-add) entries:				
92.01	Total investments, start of year: Federal securities: Par value	1,120	1,167	1,170
92.02	Total investments, end of year: Federal securities: Par value	1,167	1,170	1,185

Title IV of the Department of the Interior and Related Agencies Appropriation Act, 1998 (P.L. 105–83) established the Environmental Improvement and Restoration Fund account. As required by law, 50 percent of the principal and 50 percent of the interest from the Alaska Escrow account are deposited into the Environmental Improvement and Restoration Fund. The law requires that the corpus of the Fund be invested. Twenty percent of the interest earned by the Fund is permanently appropriated to the Department of Commerce and the unappropriated balance of interest remains in the fund. At this time, no budget authority is requested.

NATIONAL FORESTS FUND, PAYMENT TO STATES
Special and Trust Fund Receipts (in millions of dollars)

Identification code 14–5243–0–2–302	2009 actual	2010 est.	2011 est.	
01.00	Balance, start of year			
01.99	Balance, start of year			
Receipts:				
02.20	National Forests Fund, Payments to States	9	5	5
02.99	Total receipts and collections	9	5	5
04.00	Total: Balances and collections	9	5	5
Appropriations:				
05.00	National Forests Fund, Payment to States	–9	–5	–5
05.99	Total appropriations	–9	–5	–5
07.99	Balance, end of year			

Program and Financing (in millions of dollars)

Identification code 14–5243–0–2–302	2009 actual	2010 est.	2011 est.	
Obligations by program activity:				
00.01	Direct program activity	9	5	5
10.00	Total new obligations (object class 41.0)	9	5	5
Budgetary resources available for obligation:				
22.00	New budget authority (gross)	9	5	5
23.95	Total new obligations	–9	–5	–5
New budget authority (gross), detail:				
Mandatory:				
60.20	Appropriation (special fund)	9	5	5
Change in obligated balances:				
73.10	Total new obligations	9	5	5
73.20	Total outlays (gross)	–9	–5	–5
Outlays (gross), detail:				
86.97	Outlays from new mandatory authority	9	5	5
Net budget authority and outlays:				
89.00	Budget authority	9	5	5
90.00	Outlays	9	5	5

As of May 23, 1908 (16 U.S.C. 499), 25 percent of the revenues collected from onshore mineral leasing and production on national forest lands have been paid to the State in which the national forest resides. A State's payment is based on national forest acreage and when a national forest is situated in several States,

an individual State payment is proportionate to its area within that particular national forest.

LEASES OF LANDS ACQUIRED FOR FLOOD CONTROL, NAVIGATION, AND ALLIED PURPOSES

Special and Trust Fund Receipts (in millions of dollars)

Identification code 14–5248–0–2–302	2009 actual	2010 est.	2011 est.	
01.00	Balance, start of year			
01.99	Balance, start of year			
Receipts:				
02.20	Leases of Lands Acquired for Flood Control, Navigation, and Allied Purposes	39	2	2
02.99	Total receipts and collections	39	2	2
04.00	Total: Balances and collections	39	2	2
Appropriations:				
05.00	Leases of Lands Acquired for Flood Control, Navigation, and Allied Purposes	–39	–2	–2
05.99	Total appropriations	–39	–2	–2
07.99	Balance, end of year			

Program and Financing (in millions of dollars)

Identification code 14–5248–0–2–302	2009 actual	2010 est.	2011 est.	
Obligations by program activity:				
00.01	Direct program activity	39	2	2
10.00	Total new obligations (object class 41.0)	39	2	2
Budgetary resources available for obligation:				
22.00	New budget authority (gross)	39	2	2
23.95	Total new obligations	–39	–2	–2
New budget authority (gross), detail:				
Mandatory:				
60.20	Appropriation (special fund)	39	2	2
Change in obligated balances:				
73.10	Total new obligations	39	2	2
73.20	Total outlays (gross)	–39	–2	–2
Outlays (gross), detail:				
86.97	Outlays from new mandatory authority	39	2	2
Net budget authority and outlays:				
89.00	Budget authority	39	2	2
90.00	Outlays	39	2	2

Flood Control payments to States are shared according to the Flood Control Act of 1936 (33 U.S.C. 701 et seq.) which provides that 75 percent of revenue collected be shared with the State in which it was collected. These funds are to be expended as the State legislature may prescribe for the benefit of the public schools and roads in the county from which the revenue was collected or for defraying any of the expenses of county government. These expenses include public obligations of levee and drainage districts for flood control and drainage improvements.

GEOHERMAL LEASE REVENUES, PAYMENT TO COUNTIES

Special and Trust Fund Receipts (in millions of dollars)

Identification code 14–5574–0–2–806	2009 actual	2010 est.	2011 est.	
01.00	Balance, start of year			
01.99	Balance, start of year			
Receipts:				
02.20	Geothermal Lease Revenues, County Share	13		8

GEOTHERMAL LEASE REVENUES, PAYMENT TO COUNTIES—Continued
Special and Trust Fund Receipts—Continued

Identification code 14-5574-0-2-806	2009 actual	2010 est.	2011 est.
02.21 Geothermal Lease Revenues, County Share - legislative proposal subject to PAYGO			-8
02.99 Total receipts and collections	13		
04.00 Total: Balances and collections	13		
Appropriations:			
05.00 Geothermal Lease Revenues, Payment to Counties	-13		-8
05.01 Geothermal Lease Revenues, Payment to Counties - legislative proposal subject to PAYGO			8
05.99 Total appropriations	-13		
07.99 Balance, end of year			

Program and Financing (in millions of dollars)

Identification code 14-5574-0-2-806	2009 actual	2010 est.	2011 est.
Obligations by program activity:			
00.01 Geothermal payments to counties, 25% share	13		8
10.00 Total new obligations (object class 41.0)	13		8
Budgetary resources available for obligation:			
22.00 New budget authority (gross)	13		8
23.95 Total new obligations	-13		-8
New budget authority (gross), detail:			
Mandatory:			
60.20 Appropriation (special fund)	13		8
Change in obligated balances:			
73.10 Total new obligations	13		8
73.20 Total outlays (gross)	-13		-8
Outlays (gross), detail:			
86.97 Outlays from new mandatory authority	13		8
Net budget authority and outlays:			
89.00 Budget authority	13		8
90.00 Outlays	13		8

Summary of Budget Authority and Outlays (in millions of dollars)

	2009 actual	2010 est.	2011 est.
Enacted/requested:			
Budget Authority	13		8
Outlays	13		8
Legislative proposal, subject to PAYGO:			
Budget Authority			-8
Outlays			-8
Total:			
Budget Authority	13		
Outlays	13		

The Energy Policy Act of 2005 (P.L. 109-58) amended section 20 of the Geothermal Steam Act of 1970 (30 U.S.C. 1019 et seq.). The amendment provides that for the revenues collected from geothermal leasing, 50 percent of the revenues are to be paid to the State and 25 percent are to be paid to the county in which the leased lands or geothermal resources are located. In addition, the remaining 25 percent of Federal revenues received during the first five fiscal years following enactment of the Energy Policy Act (2006-2010), after excluding funds paid to State and county governments, are deposited into a separate Treasury account for use by DOI in the implementation of the Geothermal Steam Act

of 1970 and the Energy Policy Act of 2005. This 25 percent Federal share will revert back to the Treasury beginning in FY 2011.

GEOTHERMAL LEASE REVENUES, PAYMENT TO COUNTIES
(Legislative proposal, subject to PAYGO)

Program and Financing (in millions of dollars)

Identification code 14-5574-4-2-806	2009 actual	2010 est.	2011 est.
Obligations by program activity:			
00.01 Geothermal payments to counties, 25% share			-8
10.00 Total new obligations (object class 41.0)			-8
Budgetary resources available for obligation:			
22.00 New budget authority (gross)			-8
23.95 Total new obligations			8
New budget authority (gross), detail:			
Mandatory:			
60.20 Appropriation (special fund)			-8
Change in obligated balances:			
73.10 Total new obligations			-8
73.20 Total outlays (gross)			8
Outlays (gross), detail:			
86.97 Outlays from new mandatory authority			-8
Net budget authority and outlays:			
89.00 Budget authority			-8
90.00 Outlays			-8

The Energy Policy Act of 2005 (P.L. 109-58) provides that 25 percent of the revenues collected from geothermal leasing be paid to the county in which the leased lands or geothermal resources are located. This payment is in addition to the 50 percent of Federal revenues that have historically been paid to the State in which the leased lands or geothermal resources are located. Section 423 of the Department of the Interior, Environment, and Related Agencies Appropriations Act, 2010 (P.L. 111-88) repealed the geothermal payments to counties for FY 2010, restoring the traditional 50/50 Federal-State revenue sharing arrangement. The President's Budget proposes to make repeal of these county payments permanent beginning in FY 2011.

Trust Funds

OIL SPILL RESEARCH

For necessary expenses to carry out title I, section 1016, title IV, sections 4202 and 4303, title VII, and title VIII, section 8201 of the Oil Pollution Act of 1990, \$6,303,000, which shall be derived from the Oil Spill Liability Trust Fund, to remain available until expended. (*Department of the Interior, Environment, and Related Agencies Appropriations Act, 2010.*)

Program and Financing (in millions of dollars)

Identification code 14-8370-0-7-302	2009 actual	2010 est.	2011 est.
Obligations by program activity:			
00.01 Direct program activity	7	6	6
10.00 Total new obligations	7	6	6
Budgetary resources available for obligation:			
21.40 Unobligated balance carried forward, start of year	1		
22.00 New budget authority (gross)	6	6	6
23.90 Total budgetary resources available for obligation	7	6	6
23.95 Total new obligations	-7	-6	-6
24.40 Unobligated balance carried forward, end of year			
New budget authority (gross), detail:			
Discretionary:			

40.26	Appropriation (trust fund)	6	6	6
Change in obligated balances:				
72.40	Obligated balance, start of year	5	5	5
73.10	Total new obligations	7	6	6
73.20	Total outlays (gross)	-7	-6	-6
74.40	Obligated balance, end of year	5	5	5
Outlays (gross), detail:				
86.90	Outlays from new discretionary authority	3	3	3
86.93	Outlays from discretionary balances	4	3	3
87.00	Total outlays (gross)	7	6	6
Net budget authority and outlays:				
89.00	Budget authority	6	6	6
90.00	Outlays	7	6	6

The Oil Pollution Act of 1990 authorizes use of the Oil Spill Liability Trust Fund, established by section 9509 of the Internal Revenue Code of 1986. The Oil Spill Research (OSR) appropriation funds oil spill research, oil spill prevention, response planning activities, and regulation of oil spill financial responsibility.

Object Classification (in millions of dollars)

Identification code 14-8370-0-7-302	2009 actual	2010 est.	2011 est.
Direct obligations:			
11.1 Personnel compensation: Full-time permanent	2	2	2
25.2 Other services	5	4	4
99.9 Total new obligations	7	6	6

Employment Summary

Identification code 14-8370-0-7-302	2009 actual	2010 est.	2011 est.
Direct:			
1001 Civilian full-time equivalent employment	18	18	18

ADMINISTRATIVE PROVISION

Notwithstanding the provisions of section 35(b) of the Mineral Leasing Act, as amended (30 U.S.C. 191(b)), the Secretary shall deduct 2 percent from the amount payable to each State in fiscal year [2010] 2011 and deposit the amount deducted to miscellaneous receipts of the Treasury. (*Department of the Interior, Environment, and Related Agencies Appropriations Act, 2010.*)

OFFICE OF SURFACE MINING RECLAMATION AND ENFORCEMENT

Federal Funds

REGULATION AND TECHNOLOGY

For necessary expenses to carry out the provisions of the Surface Mining Control and Reclamation Act of 1977, Public Law 95-87, as amended, [\$127,180,000] \$115,785,000, to remain available until September 30, [2011] 2012: Provided, That appropriations for the Office of Surface Mining Reclamation and Enforcement may provide for the travel and per diem expenses of State and tribal personnel attending Office of Surface Mining Reclamation and Enforcement sponsored training. (*Department of the Interior, Environment, and Related Agencies Appropriations Act, 2010.*)

Program and Financing (in millions of dollars)

Identification code 14-1801-0-1-302	2009 actual	2010 est.	2011 est.
Obligations by program activity:			
00.02 Environmental protection	87	95	84
00.03 Technology development & transfer	15	15	15
00.04 Financial management	1	1	1
00.05 Executive direction & administration	15	16	16

10.00	Total new obligations	118	127	116
Budgetary resources available for obligation:				
21.40	Unobligated balance carried forward, start of year	4	8	8
22.00	New budget authority (gross)	120	127	116
22.10	Resources available from recoveries of prior year obligations	3		
23.90	Total budgetary resources available for obligation	127	135	124
23.95	Total new obligations	-118	-127	-116
23.98	Unobligated balance expiring or withdrawn	-1		
24.40	Unobligated balance carried forward, end of year	8	8	8

New budget authority (gross), detail:

Discretionary:				
40.00	Appropriation	120	127	116

Change in obligated balances:

72.40	Obligated balance, start of year	41	46	50
73.10	Total new obligations	118	127	116
73.20	Total outlays (gross)	-109	-123	-137
73.40	Adjustments in expired accounts (net)	-1		
73.45	Recoveries of prior year obligations	-3		
74.40	Obligated balance, end of year	46	50	29

Outlays (gross), detail:

86.90	Outlays from new discretionary authority	73	86	79
86.93	Outlays from discretionary balances	36	37	58
87.00	Total outlays (gross)	109	123	137

Net budget authority and outlays:

89.00	Budget authority	120	127	116
90.00	Outlays	109	123	137

Environmental protection.—This activity funds those functions that directly contribute to ensuring that the environment is protected during surface coal mining operations. It also addresses those activities that ensure that coal operators adequately reclaim the land after mining is completed.

Under this activity, OSM provides regulatory grants to States to operate enforcement programs under the terms of the Surface Mining Control and Reclamation Act of 1977 (SMCRA). It also provides for the operation of Federal and Indian land programs and the oversight of State programs, and supports State regulatory program development and maintenance. In addition, this activity funds environmental reclamation efforts through the collection of civil penalties for post-SMCRA reclamation and funds from bond forfeitures, and provides funding for underground and coal outcrop fires.

Technology development and transfer.—This activity provides funding to enhance the technical skills that States and Indian tribes need to operate their regulatory programs. It provides technical outreach to States and Indian tribes to solve problems related to the environmental effects of coal mining and to fund technical studies to address specific coal mining issues. The Applicant Violator System is funded from this activity.

Financial management.—This activity provides the resources for the managing, accounting, and processing of collections and for the pursuit of delinquent civil penalties. This includes developing and maintaining information management systems that support these functions and enhance the agency's ability to deny new mining permits to applicants with unabated State or Federal violations.

Executive direction and administration.—This activity provides funding for executive direction, general administrative support, and the acquisition of certain agency-wide common services, such as rent, telephones, and postage.

REGULATION AND TECHNOLOGY—Continued

Object Classification (in millions of dollars)

Identification code 14-1801-0-1-302	2009 actual	2010 est.	2011 est.
Direct obligations:			
11.1 Personnel compensation: Full-time permanent	30	33	33
12.1 Civilian personnel benefits	7	7	7
21.0 Travel and transportation of persons	2	2	2
23.1 Rental payments to GSA	4	4	4
23.2 Rental payments to others	1	1	1
25.2 Other services	7	6	6
26.0 Supplies and materials	1	2	2
31.0 Equipment	1	1	1
41.0 Grants, subsidies, and contributions	65	71	60
99.9 Total new obligations	118	127	116

Employment Summary

Identification code 14-1801-0-1-302	2009 actual	2010 est.	2011 est.
Direct:			
1001 Civilian full-time equivalent employment	333	339	339
Reimbursable:			
2001 Civilian full-time equivalent employment	2	2	2

ABANDONED MINE RECLAMATION FUND

For necessary expenses to carry out title IV of the Surface Mining Control and Reclamation Act of 1977, Public Law 95-87, as amended, **[\$35,588,000] \$30,350,000**, to be derived from receipts of the Abandoned Mine Reclamation Fund and to remain available until expended: *Provided*, That pursuant to Public Law 97-365, the Department of the Interior is authorized to use up to 20 percent from the recovery of the delinquent debt owed to the United States Government to pay for contracts to collect these debts: *Provided further*, That funds made available under title IV of Public Law 95-87 may be used for any required non-Federal share of the cost of projects funded by the Federal Government for the purpose of environmental restoration related to treatment or abatement of acid mine drainage from abandoned mines: *Provided further*, That such projects must be consistent with the purposes and priorities of the Surface Mining Control and Reclamation Act: *Provided further*, That amounts provided under this heading may be used for the travel and per diem expenses of State and tribal personnel attending Office of Surface Mining Reclamation and Enforcement sponsored training. (*Department of the Interior, Environment, and Related Agencies Appropriations Act, 2010.*)

Special and Trust Fund Receipts (in millions of dollars)

Identification code 14-5015-0-2-999	2009 actual	2010 est.	2011 est.
01.00 Balance, start of year	2,199	2,323	2,413
01.99 Balance, start of year	2,199	2,323	2,413
Receipts:			
02.00 Abandoned Mine Reclamation Fund, Reclamation Fees	273	279	285
02.40 Earnings on Investments, Abandoned Mine Reclamation Fund	55	58	72
02.99 Total receipts and collections	328	337	357
04.00 Total: Balances and collections	2,527	2,660	2,770
Appropriations:			
05.00 Abandoned Mine Reclamation Fund	-53	-36	-30
05.01 Abandoned Mine Reclamation Fund	-151	-64	-72
05.02 Abandoned Mine Reclamation Fund	-147	-147	-163
05.99 Total appropriations	-204	-247	-265
07.99 Balance, end of year	2,323	2,413	2,505

Program and Financing (in millions of dollars)

Identification code 14-5015-0-2-999	2009 actual	2010 est.	2011 est.
Obligations by program activity:			
00.01 Environmental Restoration	20	17	12
00.02 Technology development and transfer	4	4	4
00.03 Financial management	7	7	6

00.04 Executive direction and administration	8	8	8
00.05 AML funded Grants to States	113	147	163
00.06 UMWA and other benefits	62	64	72
09.99 Total reimbursable program .....	.....	.....	.....
10.00 Total new obligations	214	247	265

Budgetary resources available for obligation:

21.40 Unobligated balance carried forward, start of year	35	39	49
22.00 New budget authority (gross)	195	247	265
22.10 Resources available from recoveries of prior year obligations	23	10	10
23.90 Total budgetary resources available for obligation	253	296	324
23.95 Total new obligations	-214	-247	-265
24.40 Unobligated balance carried forward, end of year	39	49	59

New budget authority (gross), detail:

Discretionary:			
40.20 Appropriation (special fund)	53	36	30
40.36 Unobligated balance permanently reduced	-9	.....	.....
43.00 Appropriation (total discretionary)	44	36	30
Spending authority from offsetting collections:			
58.00 Offsetting collections (cash)	1	.....	.....
58.10 Change in uncollected customer payments from Federal sources (unexpired)	-1	.....	.....
58.90 Spending authority from offsetting collections (total discretionary) .....	.....	.....	.....
Mandatory:			
60.20 Appropriation (AML & RAMP transfers to UMWA)	151	64	72
60.20 Appropriation (AML grants to states) .....	.....	147	163
62.50 Appropriation (total mandatory)	151	211	235
70.00 Total new budget authority (gross)	195	247	265

Change in obligated balances:

72.40 Obligated balance, start of year	206	182	178
73.10 Total new obligations	214	247	265
73.20 Total outlays (gross)	-216	-241	-237
73.45 Recoveries of prior year obligations	-23	-10	-10
74.00 Change in uncollected customer payments from Federal sources (unexpired)	1	.....	.....
74.40 Obligated balance, end of year	182	178	196

Outlays (gross), detail:

86.90 Outlays from new discretionary authority	28	31	26
86.93 Outlays from discretionary balances	72	70	35
86.97 Outlays from new mandatory authority	76	105	117
86.98 Outlays from mandatory balances	40	35	59
87.00 Total outlays (gross)	216	241	237

Offsets:

Against gross budget authority and outlays:			
88.40 Offsetting collections (cash) from: Non-Federal sources	-1	.....	.....
Against gross budget authority only:			
88.95 Change in uncollected customer payments from Federal sources (unexpired)	1	.....	.....

Net budget authority and outlays:

89.00 Budget authority	195	247	265
90.00 Outlays	215	241	237

Memorandum (non-add) entries:

92.01 Total investments, start of year: Federal securities: Par value	2,430	2,532	2,630
92.02 Total investments, end of year: Federal securities: Par value	2,532	2,630	2,824

Environmental restoration.—This activity funds those functions that contribute to reclaiming lands affected by past coal mining practices. Funds are used to restore land and water resources and the environment that have been degraded by mining prior to the passage of SMCRA.

This activity provides discretionary funding for the Federal reclamation program, which includes program evaluations and operations and watershed cooperative agreements. In 2008, this activity began to provide mandatory reclamation grants for qualified States and Tribes to address remaining coal problems instead of the discretionary grants provided through 2007.

Technology development and transfer.—This activity provides funding to enhance the technical skills that the States and Indian tribes need to operate their reclamation programs. OSM conducts technical studies on mining and reclamation-related problems.

Financial management.—This activity provides funds to identify, notify, collect, and audit fees from coal operators for the Abandoned Mine Reclamation Fund. OSM seeks to maximize voluntary compliance with the SMCRA's reclamation fee provisions.

Executive direction and administration.—This activity provides funding for executive direction, general administrative support, and the acquisition of certain agency-wide common services such as rent, telephones, and postage.

Status of Funds (in millions of dollars)

Identification code 14-5015-0-2-999	2009 actual	2010 est.	2011 est.
Unexpended balance, start of year:			
0100 Balance, start of year	2,439	2,543	2,639
0199 Total balance, start of year	2,439	2,543	2,639
Cash income during the year:			
Current law:			
Receipts:			
1200 Abandoned Mine Reclamation Fund, Reclamation Fees	273	279	285
Offsetting receipts (intragovernmental):			
1240 Earnings on Investments, Abandoned Mine Reclamation Fund	55	58	72
Offsetting collections:			
1280 Abandoned Mine Reclamation Fund	1		
1299 Income under present law	329	337	357
3299 Total cash income	329	337	357
Cash outgo during year:			
Current law:			
4500 Abandoned Mine Reclamation Fund	-216	-241	-237
4599 Outgo under current law (-)	-216	-241	-237
6599 Total cash outgo (-)	-216	-241	-237
Adjustments:			
7625 Permanently cancelled balances	-9		
7699 Total adjustments	-9		
Unexpended balance, end of year:			
8700 Uninvested balance (net), end of year	11	9	-65
8701 Abandoned Mine Reclamation Fund	2,532	2,630	2,824
8799 Total balance, end of year	2,543	2,639	2,759

Object Classification (in millions of dollars)

Identification code 14-5015-0-2-999	2009 actual	2010 est.	2011 est.
Direct obligations:			
11.1 Personnel compensation: Full-time permanent	16	17	17
12.1 Civilian personnel benefits	4	3	3
21.0 Travel and transportation of persons	1	1	1
23.1 Rental payments to GSA	2	2	2
23.3 Communications, utilities, and miscellaneous charges	1	1	1
25.2 Other services	74	15	5
31.0 Equipment	1	1	1
41.0 Grants, subsidies, and contributions	113	204	235
99.0 Direct obligations	212	244	265
99.5 Below reporting threshold	2	3	
99.9 Total new obligations	214	247	265

Employment Summary

Identification code 14-5015-0-2-999	2009 actual	2010 est.	2011 est.
Direct:			
1001 Civilian full-time equivalent employment	181	174	174

PAYMENTS TO STATES IN LIEU OF COAL FEE RECEIPTS

Program and Financing (in millions of dollars)

Identification code 14-1803-0-1-999	2009 actual	2010 est.	2011 est.
Obligations by program activity:			
00.01 Prior Balance Payments to Non-Certified States	85	85	85
00.02 Prior Balance Payments to Certified States and Tribes	102	102	102
00.03 In Lieu Payments to Certified States and Tribes	22	40	62
10.00 Total new obligations (object class 41.0)	209	227	249
Budgetary resources available for obligation:			
21.40 Unobligated balance carried forward, start of year		2	2
22.00 New budget authority (gross)	208	227	249
22.10 Resources available from recoveries of prior year obligations	3		
23.90 Total budgetary resources available for obligation	211	229	251
23.95 Total new obligations	-209	-227	-249
24.40 Unobligated balance carried forward, end of year	2	2	2
New budget authority (gross), detail:			
Mandatory:			
60.00 Appropriation	208	227	249
Change in obligated balances:			
72.40 Obligated balance, start of year	171	303	228
73.10 Total new obligations	209	227	249
73.20 Total outlays (gross)	-74	-302	-261
73.45 Recoveries of prior year obligations	-3		
74.40 Obligated balance, end of year	303	228	216
Outlays (gross), detail:			
86.97 Outlays from new mandatory authority	15	128	144
86.98 Outlays from mandatory balances	59	174	117
87.00 Total outlays (gross)	74	302	261
Net budget authority and outlays:			
89.00 Budget authority	208	227	249
90.00 Outlays	74	302	261

Summary of Budget Authority and Outlays (in millions of dollars)

	2009 actual	2010 est.	2011 est.
Enacted/requested:			
Budget Authority	208	227	249
Outlays	74	302	261
Legislative proposal, subject to PAYGO:			
Budget Authority			-154
Outlays			-115
Total:			
Budget Authority	208	227	95
Outlays	74	302	146

Public Law 109-432 authorizes mandatory Treasury payments to all States and Tribes equivalent to the state share of accumulated balances of the Abandoned Mine Reclamation Fund. The payments also return current fee collections to States and Tribes that have certified completion of their abandoned coal mine reclamation programs.

PAYMENTS TO STATES IN LIEU OF COAL FEE RECEIPTS

(Legislative proposal, subject to PAYGO)

Program and Financing (in millions of dollars)

Identification code 14-1803-4-1-999	2009 actual	2010 est.	2011 est.
Obligations by program activity:			
00.02 Prior Balance Payments to Certified States and Tribes			-102
00.03 In Lieu Payments to Certified States and Tribes			-62
00.04 Federal Programs			10
10.00 Total new obligations (object class 41.0)			-154
Budgetary resources available for obligation:			
22.00 New budget authority (gross)			-154

PAYMENTS TO STATES IN LIEU OF COAL FEE RECEIPTS—Continued
Program and Financing—Continued

Identification code 14-1803-4-1-999	2009 actual	2010 est.	2011 est.
22.10 Resources available from recoveries of prior year obligations			1
23.90 Total budgetary resources available for obligation			-153
23.95 Total new obligations			154
24.40 Unobligated balance carried forward, end of year			1
New budget authority (gross), detail:			
Mandatory:			
60.00 Appropriation			-154
Change in obligated balances:			
73.10 Total new obligations			-154
73.20 Total outlays (gross)			115
73.45 Recoveries of prior year obligations			-1
74.40 Obligated balance, end of year			-40
Outlays (gross), detail:			
86.97 Outlays from new mandatory authority			-115
Net budget authority and outlays:			
89.00 Budget authority			-154
90.00 Outlays			-115

The Budget proposes to eliminate mandatory payments from the Treasury to States and Tribes that have been certified as completing reclamation of their abandoned coal mines, so that Abandoned Mine Lands Fees are only used to clean up abandoned coal mines. This proposal is modified from the version in the 2010 Budget to set aside \$10 million per year to address high-priority coal problems that may develop after States or Tribes become certified and for any remaining Federal projects.

SUPPLEMENTAL PAYMENTS TO UMWA HEALTH PLANS
Program and Financing (in millions of dollars)

Identification code 14-1804-0-1-551	2009 actual	2010 est.	2011 est.
Obligations by program activity:			
00.01 Direct program activity	63	109	128
10.00 Total new obligations (object class 25.2)	63	109	128
Budgetary resources available for obligation:			
22.00 New budget authority (gross)	63	109	128
23.95 Total new obligations	-63	-109	-128
New budget authority (gross), detail:			
Mandatory:			
60.00 Appropriation	63	109	128
Change in obligated balances:			
73.10 Total new obligations	63	109	128
73.20 Total outlays (gross)	-63	-109	-128
Outlays (gross), detail:			
86.97 Outlays from new mandatory authority	63	109	128
Net budget authority and outlays:			
89.00 Budget authority	63	109	128
90.00 Outlays	63	109	128

Public Law 109-432 authorizes mandatory Treasury payments to three United Mine Workers of America (UMWA) retiree health benefit plans (the Combined Benefit Fund, the 1992 Plan, and the 1993 Plan), to the extent that other federal funding sources do not meet the plans' expenditure needs, subject to certain limitations. Interest earned on Abandoned Mine Land trust fund balances is available for transfer to cover funding shortfalls in

the plans; unobligated balances in the fund are used to generate interest for this purpose.

ADMINISTRATIVE PROVISION

With funds available for the Technical Innovation and Professional Services program in this Act, the Secretary may transfer title for computer hardware, software and other technical equipment to State and tribal regulatory and reclamation programs. (*Department of the Interior, Environment, and Related Agencies Appropriations Act, 2010.*)

WATER AND SCIENCE

BUREAU OF RECLAMATION

Appropriations to the Bureau are made from the general fund and special funds. The source of funds are a) the General Fund, which funds other projects or programs. Among the projects funded from the General Fund is the Colorado River Basin Project and the Colorado River Storage Project; b) the Reclamation Fund, derived from repayments and other revenues from water and power users, receipts from the sale, lease, and rental of Federal lands, and certain oil and mineral revenues. Program activities that can be financed from the Reclamation Fund are those that directly benefit the 17 Western states and are for the purposes authorized under "Reclamation Law"; c) the Central Valley Project Restoration Fund, consisting of revenues from project beneficiaries; and d) other sources such as the Colorado River Dam Fund, which generates revenue from the sale of Boulder Canyon power, and the recreation, entrance, and use fee account, consisting of fees collected pursuant to the Land and Water Conservation Fund Act of 1965, as amended. Non-Federal entities also advance funds for operation and maintenance and provide funds under the Contributed Funds Act. The 2011 estimates are summarized by source as follows (in millions of dollars):

Appropriated Funds:	Total appropriations	General Fund	Reclamation Fund	CVP Restoration Fund	Other
Water and Related Resources (net)	893	87	806		
Transferred from Water and Related Resources to Lower and Upper Colorado Basin Funds	21	21			
California Bay-Delta Restoration	40	40			
Policy and Administration	61		61		
Working Capital Fund	0				
Loan Program	0				
Central Valley Project Restoration Fund	50			50	
Gross Current Authority	1065	148	867	50	0
Central Valley Project Restoration Fund, current offset	-50			-50	
Net Current Authority	1015	148	867	0	0
Loan Liquidating Account	-2				-2
Colorado River Dam Fund	93				93
Reclamation Trust Fund	4				4
San Joaquin Restoration Fund	72				72
Total Permanent Appropriations	167	0	0	0	167
Grand Total	1182	148	867	0	167

Federal Funds

WATER AND RELATED RESOURCES
(INCLUDING TRANSFERS OF FUNDS)

The following appropriations shall be expended to execute authorized functions of the Bureau of Reclamation:

For management, development, and restoration of water and related natural resources and for related activities, including the operation, maintenance, and rehabilitation of reclamation and other facilities, participation in fulfilling related Federal responsibilities to Native Americans, and related grants to, and cooperative and other agreements with, State and local governments, federally recognized Indian tribes, and others, **[\$951,158,000] \$913,582,000**, to remain available until expended, of which **[\$48,740,000] \$11,746,000** shall be available for transfer to the Upper Colorado River Basin Fund and **[\$17,256,000] \$8,627,000** shall be available for transfer to the Lower Colorado River Basin Development Fund; of which such amounts as may be necessary may be advanced to the Colorado River Dam Fund[;] **[of which not more than \$500,000 is for high priority projects which shall be carried out by the Youth Conservation Corps, as authorized by 16 U.S.C. 1706]:** *Provided*, That such transfers may be increased or decreased within the overall appropriation under this heading: *Provided further*, That of the total appropriated, the amount for program activities that can be financed by the Reclamation Fund or the Bureau of Reclamation special fee account established by 16 U.S.C. 4601-6a(i) shall be derived from that Fund or account: *Provided further*, That funds contributed under 43 U.S.C. 395 are available until expended for the purposes for which contributed: *Provided further*, That funds advanced under 43 U.S.C. 397a shall be credited to this account and are available until expended for the same purposes as the sums appropriated under this heading: *Provided further*, That \$3,500,000 of the funds appropriated under this heading shall be deposited in the San Gabriel Basin Restoration Fund established by section 110 of title I of appendix D of Public Law 106-554: *Provided further*, That \$5,000,000 of the funds appropriated under this heading shall be available for the "Power Program Services" to implement the Bureau of Reclamation's hydropower facilities installations identified under section 1834 of the Energy Policy Act of 2005: *Provided further*, That the funds provided herein for the St. Mary Storage Unit facilities, Milk River Project, Montana, shall be used on a nonreimbursable basis: *Provided further*, That funds available for expenditure for the Departmental Irrigation Drainage Program may be expended by the Bureau of Reclamation for site remediation on a nonreimbursable basis: *Provided further*, That of the amounts provided herein, funds may be used for high priority projects which shall be carried out by the Youth Conservation Corps, as authorized by 16 U.S.C. 1706. (*Energy and Water Development and Related Agencies Appropriations Act, 2010.*)

Program and Financing (in millions of dollars)

Identification code 14-0680-0-1-301	2009 actual	2010 est.	2011 est.
Obligations by program activity:			
00.01 Facility operations	214	201	235
00.02 Facility maintenance and rehabilitation	190	193	195
00.03 Water and energy management and development	346	306	307
00.04 Fish and wildlife management and development	35	115	155
00.05 Land management and development	104	32	38
00.06 Recovery Act activities	326	624	.....
01.00 Total direct program	1,215	1,471	930
09.01 Reimbursable program	408	454	276
10.00 Total new obligations	1,623	1,925	1,206
Budgetary resources available for obligation:			
21.40 Unobligated balance carried forward, start of year	550	1,149	475
22.00 New budget authority (gross)	2,183	1,251	1,169
22.10 Resources available from recoveries of prior year obligations	41	.....	.....
22.21 Unobligated balance transferred to other accounts	-2	.....	.....
23.90 Total budgetary resources available for obligation	2,772	2,400	1,644
23.95 Total new obligations	-1,623	-1,925	-1,206
24.40 Unobligated balance carried forward, end of year	1,149	475	438
New budget authority (gross), detail:			
Discretionary:			
40.00 Appropriation	318	162	108
40.20 Appropriation (special fund)	1,602	789	806
41.00 Transferred to other accounts	-125	-70	-21
43.00 Appropriation (total discretionary)	1,795	881	893
Spending authority from offsetting collections:			
58.00 Offsetting collections (cash)	317	370	276

58.10 Change in uncollected customer payments from Federal sources (unexpired)	68	.....	.....
58.90 Spending authority from offsetting collections (total discretionary)	385	370	276
Mandatory:			
62.00 Transferred from other accounts	3	.....	.....
70.00 Total new budget authority (gross)	2,183	1,251	1,169
Change in obligated balances:			
72.40 Obligated balance, start of year	541	836	1,117
73.10 Total new obligations	1,623	1,925	1,206
73.20 Total outlays (gross)	-1,219	-1,644	-1,619
73.45 Recoveries of prior year obligations	-41	.....	.....
74.00 Change in uncollected customer payments from Federal sources (unexpired)	-68	.....	.....
74.40 Obligated balance, end of year	836	1,117	704
Outlays (gross), detail:			
86.90 Outlays from new discretionary authority	753	750	701
86.93 Outlays from discretionary balances	466	889	918
86.98 Outlays from mandatory balances .....	.....	5	.....
87.00 Total outlays (gross)	1,219	1,644	1,619
Offsets:			
Against gross budget authority and outlays:			
Offsetting collections (cash) from:			
88.00 Federal sources	-155	-146	-146
88.40 Non-Federal sources	-162	-224	-130
88.90 Total, offsetting collections (cash)	-317	-370	-276
Against gross budget authority only:			
88.95 Change in uncollected customer payments from Federal sources (unexpired)	-68	.....	.....
Net budget authority and outlays:			
89.00 Budget authority	1,798	881	893
90.00 Outlays	902	1,274	1,343

The Water and Related Resources account supports the development, management, and restoration of water and related natural resources in the 17 Western States. The account includes funds for operating and maintaining existing facilities to obtain the greatest overall level of benefits, to protect public safety, and to conduct studies on ways to improve the use of water and related natural resources. Work will be done in partnership and cooperation with non-Federal entities and other Federal agencies to reduce conflict, facilitate solutions to complex water issues and stretch limited water supplies. The American West is the fastest growing region of the country and faces serious water challenges. Adequate and safe water supplies are fundamental to the health, economy, security, and ecology of the country. With increased demands for water from growth and energy needs, amplified recognition of environmental water requirements, and the potential for decreased supplies due to drought and climate change, a water balance cannot be achieved without water conservation and water reuse. Federal leadership is critical to widespread acceptance and implementation of effective conservation and recycling techniques. In 2011, Reclamation will help address these concerns through a Water Conservation Initiative, which includes cost-shared grants for conservation and water management improvement projects, basin-wide planning studies that will address the impacts of climate change, and funding of water reuse and recycling projects through the Title XVI Water Reclamation and Reuse Program. Reclamation will also partner with States, tribes and local entities under the WCI to develop incentives and best practices for implementing water conservation and water recycling projects.

Object Classification (in millions of dollars)

Identification code 14-0680-0-1-301	2009 actual	2010 est.	2011 est.
Direct obligations:			

WATER AND RELATED RESOURCES—Continued
Object Classification—Continued

Identification code 14-0680-0-1-301	2009 actual	2010 est.	2011 est.
Personnel compensation:			
11.1 Full-time permanent	158	165	172
11.3 Other than full-time permanent	4	4	4
11.5 Other personnel compensation	12	13	13
11.9 Total personnel compensation	174	182	189
12.1 Civilian personnel benefits	32	33	34
13.0 Benefits for former personnel	8	8	8
21.0 Travel and transportation of persons	12	12	12
22.0 Transportation of things	3	3	3
23.1 Rental payments to GSA	2	2	2
23.3 Communications, utilities, and miscellaneous charges	8	8	8
24.0 Printing and reproduction	1	1	1
25.2 Other services	155	100	172
25.2 Other services - Recovery Act	50	346	.....
26.0 Supplies and materials	22	22	22
31.0 Equipment	11	11	11
32.0 Land and structures	244	246	248
32.0 Land and structures - Recovery Act	29	29	.....
41.0 Grants, subsidies, and contributions	216	218	219
41.0 Grants, subsidies, and contributions - Recovery Act	246	248	.....
99.0 Direct obligations	1,213	1,469	929
99.0 Reimbursable obligations	408	454	276
99.5 Below reporting threshold	2	2	1
99.9 Total new obligations	1,623	1,925	1,206

Employment Summary

Identification code 14-0680-0-1-301	2009 actual	2010 est.	2011 est.
Direct:			
1001 Civilian full-time equivalent employment	2,235	2,269	2,307
Reimbursable:			
2001 Civilian full-time equivalent employment	550	550	550
Allocation account:			
3001 Civilian full-time equivalent employment	365	86	.....
3001 Civilian full-time equivalent employment	14	14	14

CALIFORNIA BAY-DELTA RESTORATION
(INCLUDING TRANSFERS OF FUNDS)

For carrying out activities authorized by the Water Supply, Reliability, and Environmental Improvement Act, consistent with plans to be approved by the Secretary of the Interior, \$40,000,000, to remain available until expended, of which such amounts as may be necessary to carry out such activities may be transferred to appropriate accounts of other participating Federal agencies to carry out authorized purposes: *Provided*, That funds appropriated herein may be used for the Federal share of the costs of CALFED Program management: *Provided further*, That the use of any funds provided to the California Bay-Delta Authority for program-wide management and oversight activities shall be subject to the approval of the Secretary of the Interior: *Provided further*, That CALFED implementation shall be carried out in a balanced manner with clear performance measures demonstrating concurrent progress in achieving the goals and objectives of the Program. (*Energy and Water Development and Related Agencies Appropriations Act, 2010.*)

Program and Financing (in millions of dollars)

Identification code 14-0687-0-1-301	2009 actual	2010 est.	2011 est.
Obligations by program activity:			
00.01 Direct program activity	47	57	40
10.00 Total new obligations	47	57	40
Budgetary resources available for obligation:			
21.40 Unobligated balance carried forward, start of year	22	17	.....
22.00 New budget authority (gross)	40	40	40
22.10 Resources available from recoveries of prior year obligations	2	.....	.....
23.90 Total budgetary resources available for obligation	64	57	40

23.95 Total new obligations	-47	-57	-40
24.40 Unobligated balance carried forward, end of year	17	.....	.....

New budget authority (gross), detail:

Discretionary:			
40.00 Appropriation	40	40	40

Change in obligated balances:

72.40 Obligated balance, start of year	47	57	61
73.10 Total new obligations	47	57	40
73.20 Total outlays (gross)	-35	-53	-40
73.45 Recoveries of prior year obligations	-2	.....	.....
74.40 Obligated balance, end of year	57	61	61

Outlays (gross), detail:

86.90 Outlays from new discretionary authority	25	14	14
86.93 Outlays from discretionary balances	10	39	26
87.00 Total outlays (gross)	35	53	40

Net budget authority and outlays:

89.00 Budget authority	40	40	40
90.00 Outlays	35	53	40

This account funds activities that are consistent with the CALFED Bay-Delta Program, a collaborative effort involving twenty-one State and Federal agencies and representatives of California's urban, agricultural, and environmental communities. The goals of the program are to improve fish and wildlife habitat, water supply reliability, water quality, and levee integrity in the San Francisco Bay-San Joaquin River Delta, the principal hub of California's water distribution system.

Object Classification (in millions of dollars)

Identification code 14-0687-0-1-301	2009 actual	2010 est.	2011 est.
Direct obligations:			
11.1 Personnel compensation: Full-time permanent	3	3	3
12.1 Civilian personnel benefits	1	1	1
23.3 Communications, utilities, and miscellaneous charges	1	1	1
25.2 Other services	18	28	11
32.0 Land and structures	1	1	1
41.0 Grants, subsidies, and contributions	22	22	22
99.0 Direct obligations	46	56	39
99.5 Below reporting threshold	1	1	1
99.9 Total new obligations	47	57	40

Employment Summary

Identification code 14-0687-0-1-301	2009 actual	2010 est.	2011 est.
Direct:			
1001 Civilian full-time equivalent employment	32	30	30

RECLAMATION FUND

Special and Trust Fund Receipts (in millions of dollars)

Identification code 14-5000-0-2-301	2009 actual	2010 est.	2011 est.
01.00 Balance, start of year	7,810	7,769	8,420
Adjustments:			
01.90 Adjustments for rounding	6	.....	.....
01.99 Balance, start of year	7,816	7,769	8,420
Receipts:			
02.20 Reclamation Fund, All Other, Sale of Electric Energy, Bonneville Power Administration	33	32	31
02.21 Reclamation Fund, All Other, Sale of Power and Other Utilities (WAPA)	173	58	94
02.22 Reclamation Fund, Miscellaneous Interest	20	15	15
02.23 Reclamation Fund, Royalties on Natural Resources	1,452	1,326	1,576
02.24 Reclamation Fund, Royalties on Natural Resources - legislative proposal subject to PAYGO .....	.....	.....	6
02.25 Reclamation Fund, Other Proprietary Receipts from the Public	132	155	156

02.26	Reclamation Fund, Sale of Public Domain	12	13	14
02.99	Total receipts and collections	1,822	1,599	1,892
04.00	Total: Balances and collections	9,638	9,368	10,312
Appropriations:				
05.00	Construction, Rehabilitation, Operation and Maintenance, Western Area Power Administration	-208	-98	-97
05.01	Water and Related Resources	-1,602	-789	-806
05.02	Policy and Administration	-59	-61	-61
05.99	Total appropriations	-1,869	-948	-964
07.99	Balance, end of year	7,769	8,420	9,348

This fund is derived from repayments and other revenues from water and power users, together with certain receipts from the sale, lease, and rental of Federal lands in the 17 Western States and certain oil and mineral revenues, and is available for expenditure pursuant to appropriation acts.

POLICY AND ADMINISTRATION

For necessary expenses of policy, administration, and related functions in the Office of the Commissioner, the Denver office, and offices in the five regions of the Bureau of Reclamation, to remain available until expended, **[\$61,200,000]** \$61,200,000, to be derived from the Reclamation Fund and be nonreimbursable as provided in 43 U.S.C. 377: *Provided*, That no part of any other appropriation in this Act shall be available for activities or functions budgeted as policy and administration expenses. (*Energy and Water Development and Related Agencies Appropriations Act, 2010.*)

Program and Financing (in millions of dollars)

Identification code 14-5065-0-2-301	2009 actual	2010 est.	2011 est.	
Obligations by program activity:				
00.01	Direct program activity	59	63	61
10.00	Total new obligations	59	63	61
Budgetary resources available for obligation:				
21.40	Unobligated balance carried forward, start of year	1	2	.....
22.00	New budget authority (gross)	59	61	61
22.10	Resources available from recoveries of prior year obligations	1	.....	.....
23.90	Total budgetary resources available for obligation	61	63	61
23.95	Total new obligations	-59	-63	-61
24.40	Unobligated balance carried forward, end of year	2	.....	.....
New budget authority (gross), detail:				
Discretionary:				
40.20	Appropriation (special fund)	59	61	61
Change in obligated balances:				
72.40	Change in obligated balances	8	8	9
73.10	Total new obligations	59	63	61
73.20	Total outlays (gross)	-58	-62	-61
73.45	Recoveries of prior year obligations	-1	.....	.....
74.40	Obligated balance, end of year	8	9	9
Outlays (gross), detail:				
86.90	Outlays (gross), detail	58	52	52
86.93	Outlays from discretionary balances .....	.....	10	9
87.00	Total outlays (gross)	58	62	61
Net budget authority and outlays:				
89.00	Budget authority	59	61	61
90.00	Outlays	58	62	61

The policy and administration account supports the direction and management of all BOR activities as performed by the Commissioner's office and the five regional offices. Charges attributable to individual projects or specific beneficiaries, including

the costs of related administrative and technical services, are covered under other BOR accounts.

Object Classification (in millions of dollars)

Identification code 14-5065-0-2-301	2009 actual	2010 est.	2011 est.	
Direct obligations:				
Personnel compensation:				
11.1	Full-time permanent	26	31	32
11.3	Other than full-time permanent	1	1	1
11.5	Other personnel compensation	1	1	1
11.9	Total personnel compensation	28	33	34
12.1	Civilian personnel benefits	5	6	6
21.0	Travel and transportation of persons	3	3	3
23.1	Rental payments to GSA	2	2	2
25.2	Other services	19	17	14
31.0	Equipment	1	1	1
99.0	Direct obligations	58	62	60
99.5	Below reporting threshold	1	1	1
99.9	Total new obligations	59	63	61

Employment Summary

Identification code 14-5065-0-2-301	2009 actual	2010 est.	2011 est.	
Direct:				
1001	Civilian full-time equivalent employment	247	289	289

CENTRAL VALLEY PROJECT RESTORATION FUND

For carrying out the programs, projects, plans, habitat restoration, improvement, and acquisition provisions of the Central Valley Project Improvement Act, **[\$35,358,000]** \$49,915,000, to be derived from such sums as may be collected in the Central Valley Project Restoration Fund pursuant to sections 3407(d), 3404(c)(3), and 3405(f) of Public Law 102-575, to remain available until expended: *Provided*, That the Bureau of Reclamation is directed to assess and collect the full amount of the additional mitigation and restoration payments authorized by section 3407(d) of Public Law 102-575: *Provided further*, That none of the funds made available under this heading may be used for the acquisition or leasing of water for in-stream purposes if the water is already committed to in-stream purposes by a court adopted decree or order. (*Energy and Water Development and Related Agencies Appropriations Act, 2010.*)

Special and Trust Fund Receipts (in millions of dollars)

Identification code 14-5173-0-2-301	2009 actual	2010 est.	2011 est.	
01.00	Balance, start of year	7	11	11
Adjustments:				
01.90	Adjustment for rounding	1	.....	.....
01.99	Balance, start of year	8	11	11
Receipts:				
02.20	Central Valley Project Restoration Fund, Revenue	6	.....	.....
02.21	Central Valley Project Restoration Fund, Revenue	53	35	50
02.99	Total receipts and collections	59	35	50
04.00	Total: Balances and collections	67	46	61
Appropriations:				
05.00	Central Valley Project Restoration Fund	-3	.....	.....
05.01	Central Valley Project Restoration Fund	-53	-35	-50
05.99	Total appropriations	-56	-35	-50
07.99	Balance, end of year	11	11	11

Program and Financing (in millions of dollars)

Identification code 14-5173-0-2-301	2009 actual	2010 est.	2011 est.	
Obligations by program activity:				
00.01	Direct program activity	60	42	50
09.01	Reimbursable program	5	.....	.....

CENTRAL VALLEY PROJECT RESTORATION FUND—Continued
Program and Financing—Continued

Identification code 14-5173-0-2-301	2009 actual	2010 est.	2011 est.
10.00 Total new obligations	65	42	50
Budgetary resources available for obligation:			
21.40 Unobligated balance carried forward, start of year	10	7	.....
22.00 New budget authority (gross)	61	35	50
22.10 Resources available from recoveries of prior year obligations	1	.....	.....
23.90 Total budgetary resources available for obligation	72	42	50
23.95 Total new obligations	-65	-42	-50
24.40 Unobligated balance carried forward, end of year	7	.....	.....
New budget authority (gross), detail:			
Discretionary:			
40.20 Appropriation (special fund, restoration fund, other)	3	.....	.....
40.20 Appropriation (special fund, restoration fund, 3407(d))	53	35	50
43.00 Appropriation (total discretionary)	56	35	50
58.00 Spending authority from offsetting collections: Offsetting collections (cash)	5	.....	.....
70.00 Total new budget authority (gross)	61	35	50
Change in obligated balances:			
72.40 Obligated balance, start of year	59	71	53
73.10 Total new obligations	65	42	50
73.20 Total outlays (gross)	-52	-60	-41
73.45 Recoveries of prior year obligations	-1	.....	.....
74.40 Obligated balance, end of year	71	53	62
Outlays (gross), detail:			
86.90 Outlays from new discretionary authority	52	12	18
86.93 Outlays from discretionary balances .....	.....	48	23
87.00 Total outlays (gross)	52	60	41
Offsets:			
Against gross budget authority and outlays:			
88.40 Offsetting collections (cash) from: Non-Federal sources	-5	.....	.....
Net budget authority and outlays:			
89.00 Budget authority	56	35	50
90.00 Outlays	47	60	41

This fund was established to carry out the provisions of the Central Valley Project Improvement Act—to provide funding from project beneficiaries for habitat restoration, improvement and acquisition, and other fish and wildlife restoration activities in the Central Valley Project (CVP) area of California. Resources are derived from donations, revenues from voluntary water transfers and tiered water pricing. The account is also financed through additional mitigation and restoration payments collected on an annual basis from project beneficiaries.

Object Classification (in millions of dollars)

Identification code 14-5173-0-2-301	2009 actual	2010 est.	2011 est.
Direct obligations:			
11.1 Personnel compensation: Full-time permanent	2	2	2
23.3 Communications, utilities, and miscellaneous charges	17	17	17
25.2 Other services	22	4	12
32.0 Land and structures	2	2	2
41.0 Grants, subsidies, and contributions	16	16	16
99.0 Direct obligations	59	41	49
99.0 Reimbursable obligations	5	.....	.....
99.5 Below reporting threshold	1	1	1
99.9 Total new obligations	65	42	50

Employment Summary

Identification code 14-5173-0-2-301	2009 actual	2010 est.	2011 est.
Direct:			

1001 Civilian full-time equivalent employment	27	27	27
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COLORADO RIVER DAM FUND, BOULDER CANYON PROJECT
Special and Trust Fund Receipts (in millions of dollars)

Identification code 14-5656-0-2-301	2009 actual	2010 est.	2011 est.
01.00 Balance, start of year .....	.....	.....	.....
01.99 Balance, start of year .....	.....	.....	.....
Receipts:			
02.20 Revenues, Colorado River Dam Fund, Boulder Canyon Project	81	99	93
02.99 Total receipts and collections	81	99	93
04.00 Total: Balances and collections	81	99	93
Appropriations:			
05.00 Colorado River Dam Fund, Boulder Canyon Project	-81	-99	-93
05.99 Total appropriations	-81	-99	-93
07.99 Balance, end of year .....	.....	.....	.....

Program and Financing (in millions of dollars)

Identification code 14-5656-0-2-301	2009 actual	2010 est.	2011 est.
Obligations by program activity:			
00.01 Facility operations	41	64	58
00.02 Facility maintenance and rehabilitation	9	11	6
00.03 Payment of interest	11	11	11
00.04 Payments to Arizona and Nevada	1	1	1
00.05 Western Area Power Administration	4	4	4
00.06 Payment to Lower Colorado River Basin Development Fund	11	11	11
10.00 Total new obligations	77	102	91

Budgetary resources available for obligation:			
21.40 Unobligated balance carried forward, start of year	23	25	20
22.00 New budget authority (gross)	81	99	93
22.40 Capital transfer to general fund	-2	-2	-2
23.90 Total budgetary resources available for obligation	102	122	111
23.95 Total new obligations	-77	-102	-91
24.40 Unobligated balance carried forward, end of year	25	20	20

New budget authority (gross), detail:			
Mandatory:			
60.20 Appropriation (special fund)	81	99	93

Change in obligated balances:			
72.40 Obligated balance, start of year	9	10	31
73.10 Total new obligations	77	102	91
73.20 Total outlays (gross)	-76	-81	-84
74.40 Obligated balance, end of year	10	31	38

Outlays (gross), detail:			
86.97 Outlays from new mandatory authority	60	66	53
86.98 Outlays from mandatory balances	16	15	31
87.00 Total outlays (gross)	76	81	84

Net budget authority and outlays:			
89.00 Budget authority	81	99	93
90.00 Outlays	76	81	84

Revenues from the sale of Boulder Canyon power are placed in this fund and are available without further appropriation to pay the operation and maintenance costs of the project including those of the Western Area Power Administration for power marketing, transmission, operation, maintenance, and rehabilitation; to pay interest on amounts advanced from the Treasury; to pay annually not more than \$300,000 each to Arizona and Nevada; and to repay advances from the Treasury for construction and other purposes. The rates charged for Boulder Canyon power also include certain amounts for transfer to the Lower Colorado River Basin Development Fund.

Object Classification (in millions of dollars)

Identification code 14-5656-0-2-301	2009 actual	2010 est.	2011 est.
Direct obligations:			
Personnel compensation:			
11.1 Full-time permanent	16	17	17
11.5 Other personnel compensation	2	2	2
11.9 Total personnel compensation	18	19	19
12.1 Civilian personnel benefits	4	4	4
25.2 Other services	38	62	51
26.0 Supplies and materials	2	2	2
31.0 Equipment	2	2	2
41.0 Grants, subsidies, and contributions	1	1	1
43.0 Interest and dividends	11	11	11
99.0 Direct obligations	76	101	90
99.5 Below reporting threshold	1	1	1
99.9 Total new obligations	77	102	91

Employment Summary

Identification code 14-5656-0-2-301	2009 actual	2010 est.	2011 est.
Direct:			
1001 Civilian full-time equivalent employment	205	208	208

SAN GABRIEL BASIN RESTORATION FUND

Program and Financing (in millions of dollars)

Identification code 14-5483-0-2-301	2009 actual	2010 est.	2011 est.
Obligations by program activity:			
00.01 Direct program activity	3	5	.....
10.00 Total new obligations (object class 25.2)	3	5	.....
Budgetary resources available for obligation:			
21.40 Unobligated balance carried forward, start of year .....	.....	1	.....
22.00 New budget authority (gross)	4	4	.....
23.90 Total budgetary resources available for obligation	4	5	.....
23.95 Total new obligations	-3	-5	.....
24.40 Unobligated balance carried forward, end of year	1	.....	.....
New budget authority (gross), detail:			
Discretionary:			
42.00 Transferred from other accounts	4	4	.....
Change in obligated balances:			
72.40 Obligated balance, start of year	5	2	2
73.10 Total new obligations	3	5	.....
73.20 Total outlays (gross)	-6	-5	-2
74.40 Obligated balance, end of year	2	2	.....
Outlays (gross), detail:			
86.90 Outlays from new discretionary authority	4	2	.....
86.93 Outlays from discretionary balances	2	3	2
87.00 Total outlays (gross)	6	5	2
Net budget authority and outlays:			
89.00 Budget authority	4	4	.....
90.00 Outlays	6	5	2
Memorandum (non-add) entries:			
92.01 Total investments, start of year: Federal securities: Par value	5	.....	.....
92.02 Total investments, end of year: Federal securities: Par value .....	.....	.....	.....

The amounts in this fund will be used to design, construct, operate and maintain water quality projects to remediate contamination of groundwater in the San Gabriel and Central Basins of Southern California, contingent on receipt of local cost share.

Administration of the fund was transferred from the Secretary of the Army to the Secretary of the Interior by Public Law 107-66.

SAN JOAQUIN RESTORATION FUND

Special and Trust Fund Receipts (in millions of dollars)

Identification code 14-5537-0-2-301	2009 actual	2010 est.	2011 est.
01.00 Balance, start of year
01.99 Balance, start of year
Receipts:			
02.20 San Joaquin River Restoration Fund Receipts	16	170
02.99 Total receipts and collections	16	170
04.00 Total: Balances and collections	16	170
Appropriations:			
05.00 San Joaquin Restoration Fund	-10	-66
05.01 San Joaquin Restoration Fund	-6	-6
05.99 Total appropriations	-16	-72
07.99 Balance, end of year	98

Program and Financing (in millions of dollars)

Identification code 14-5537-0-2-301	2009 actual	2010 est.	2011 est.
Obligations by program activity:			
00.01 Direct program activity	16	72
10.00 Total new obligations (object class 25.2)	16	72
Budgetary resources available for obligation:			
22.00 New budget authority (gross)	16	72
23.95 Total new obligations	-16	-72
New budget authority (gross), detail:			
Mandatory:			
60.20 Appropriation (special fund)	10	66
60.20 Appropriation (special fund)	6	6
62.50 Appropriation (total mandatory)	16	72
Change in obligated balances:			
72.40 Obligated balance, start of year	10
73.10 Total new obligations	16	72
73.20 Total outlays (gross)	-6	-35
74.40 Obligated balance, end of year	10	47
Outlays (gross), detail:			
86.97 Outlays from new mandatory authority	6	25
86.98 Outlays from mandatory balances	10
87.00 Total outlays (gross)	6	35
Net budget authority and outlays:			
89.00 Budget authority	16	72
90.00 Outlays	6	35

This fund receives funding (user fees and repayment receipts) from the Friant Division long term contractors and other Federal and non-Federal sources to implement the provisions described in the of Settlement (Settlement) for the National Resources Defense Council (NRDC) et al. v. Rodgers lawsuit. The Settlement's two primary goals are: 1) To restore and maintain fish populations in "good condition" in the main stem of the San Joaquin River below Friant Dam to the confluence of the Merced River, including naturally reproducing and self-sustaining populations of salmon and other fish; and 2) To reduce or avoid adverse water supply impacts to all of the Friant Division long-term contractors that may result from the Interim Flows and Restoration Flows provided for in the Settlement.

LOWER COLORADO RIVER BASIN DEVELOPMENT FUND

Program and Financing (in millions of dollars)

Identification code 14-4079-0-3-301	2009 actual	2010 est.	2011 est.
Obligations by program activity:			
09.01 Facility operation	131	229	122
09.02 Water & energy management & development	30	130	69
09.03 Land management and development			1
10.00 Total new obligations	161	359	192
Budgetary resources available for obligation:			
21.40 Unobligated balance carried forward, start of year	450	514	423
22.00 New budget authority (gross)	226	269	206
22.40 Capital transfer to general fund	-1	-1	-1
23.90 Total budgetary resources available for obligation	675	782	628
23.95 Total new obligations	-161	-359	-192
24.40 Unobligated balance carried forward, end of year	514	423	436
New budget authority (gross), detail:			
Discretionary:			
42.00 Transferred from other accounts	23	17	9
Mandatory:			
69.00 Offsetting collections (cash)	204	252	197
69.10 Change in uncollected customer payments from Federal sources (unexpired)	-1		
69.90 Spending authority from offsetting collections (total mandatory)	203	252	197
70.00 Total new budget authority (gross)	226	269	206
Change in obligated balances:			
72.40 Obligated balance, start of year	9	12	171
73.10 Total new obligations	161	359	192
73.20 Total outlays (gross)	-159	-200	-231
74.00 Change in uncollected customer payments from Federal sources (unexpired)	1		
74.40 Obligated balance, end of year	12	171	132
Outlays (gross), detail:			
86.90 Outlays from new discretionary authority	23	10	5
86.93 Outlays from discretionary balances		9	7
86.97 Outlays from new mandatory authority	1	47	45
86.98 Outlays from mandatory balances	135	134	174
87.00 Total outlays (gross)	159	200	231
Offsets:			
Against gross budget authority and outlays:			
Offsetting collections (cash) from:			
88.20 Interest on Federal securities	-1	-1	-1
88.40 Non-Federal sources	-203	-251	-196
88.90 Total, offsetting collections (cash)	-204	-252	-197
Against gross budget authority only:			
88.95 Change in uncollected customer payments from Federal sources (unexpired)	1		
Net budget authority and outlays:			
89.00 Budget authority	23	17	9
90.00 Outlays	-45	-52	34
Memorandum (non-add) entries:			
92.01 Total investments, start of year: Federal securities: Par value	446	525	566
92.02 Total investments, end of year: Federal securities: Par value	525	566	626

Ongoing construction costs of the Central Arizona project are financed through appropriations transferred to this fund. Revenues from the operation and repayment, including interest, of project facilities are available without further appropriation. A portion of the revenues from the Boulder Canyon power and Parker-Davis projects are also transferred to this fund. Use of the revenues are authorized for operation and maintenance expenses, for a share of Colorado River salinity control projects, and for other purposes defined in the Colorado River Basin Project

Act as amended by the Arizona Water Settlements Act, P.L. 108-451.

Object Classification (in millions of dollars)

Identification code 14-4079-0-3-301	2009 actual	2010 est.	2011 est.
Reimbursable obligations:			
11.1 Personnel compensation: Full-time permanent	3	3	3
12.1 Civilian personnel benefits	1	1	1
25.2 Other services	156	354	187
99.0 Reimbursable obligations	160	358	191
99.5 Below reporting threshold	1	1	1
99.9 Total new obligations	161	359	192

Employment Summary

Identification code 14-4079-0-3-301	2009 actual	2010 est.	2011 est.
Reimbursable:			
2001 Civilian full-time equivalent employment	23	25	25

UPPER COLORADO RIVER BASIN FUND

Program and Financing (in millions of dollars)

Identification code 14-4081-0-3-301	2009 actual	2010 est.	2011 est.
Obligations by program activity:			
09.01 Facility operation	32	32	35
09.02 Facility maintenance & rehabilitation	9	12	14
09.03 Water & energy management & development	58	58	16
09.04 Fish & wildlife management & development	20	20	21
09.05 Land management & development	2	1	1
09.06 Payment to Ute Indian Tribe	2	2	2
09.07 Interest on investment	4	4	4
10.00 Total new obligations	127	129	93
Budgetary resources available for obligation:			
21.40 Unobligated balance carried forward, start of year	26	22	20
22.00 New budget authority (gross)	117	131	97
22.10 Resources available from recoveries of prior year obligations	10		
22.40 Capital transfer to general fund	-4	-4	-4
23.90 Total budgetary resources available for obligation	149	149	113
23.95 Total new obligations	-127	-129	-93
24.40 Unobligated balance carried forward, end of year	22	20	20
New budget authority (gross), detail:			
Discretionary:			
42.00 Transferred from other accounts	48	49	12
Mandatory:			
69.00 Offsetting collections (cash)	69	82	85
70.00 Total new budget authority (gross)	117	131	97
Change in obligated balances:			
72.40 Obligated balance, start of year	139	141	170
73.10 Total new obligations	127	129	93
73.20 Total outlays (gross)	-115	-100	-108
73.45 Recoveries of prior year obligations	-10		
74.40 Obligated balance, end of year	141	170	155
Outlays (gross), detail:			
86.90 Outlays from new discretionary authority	39	29	7
86.93 Outlays from discretionary balances		19	20
86.97 Outlays from new mandatory authority	52	25	25
86.98 Outlays from mandatory balances	24	27	56
87.00 Total outlays (gross)	115	100	108
Offsets:			
Against gross budget authority and outlays:			
88.40 Offsetting collections (cash) from: Non-Federal sources	-69	-82	-85
Net budget authority and outlays:			
89.00 Budget authority	48	49	12

90.00	Outlays	46	18	23
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Ongoing construction costs of the Colorado River Storage project are financed through appropriations transferred to this account. Revenues from the operation of project facilities are available without further appropriation for operation and maintenance expenses and for capital repayment to the general fund.

Object Classification (in millions of dollars)

Identification code 14-4081-0-3-301	2009 actual	2010 est.	2011 est.
Reimbursable obligations:			
Personnel compensation:			
11.1 Full-time permanent	14	15	15
11.5 Other personnel compensation	1	1	1
11.9 Total personnel compensation	15	16	16
12.1 Civilian personnel benefits	4	4	4
21.0 Travel and transportation of persons	1	1	1
25.2 Other services	48	49	43
26.0 Supplies and materials	2	2	2
31.0 Equipment	1	1	1
32.0 Land and structures	43	43	20
41.0 Grants, subsidies, and contributions	8	8	1
43.0 Interest and dividends	4	4	4
99.0 Reimbursable obligations	126	128	92
99.5 Below reporting threshold	1	1	1
99.9 Total new obligations	127	129	93

Employment Summary

Identification code 14-4081-0-3-301	2009 actual	2010 est.	2011 est.
Reimbursable:			
2001 Civilian full-time equivalent employment	192	192	192

WORKING CAPITAL FUND

Program and Financing (in millions of dollars)

Identification code 14-4524-0-4-301	2009 actual	2010 est.	2011 est.
Obligations by program activity:			
09.01 Information resources management	6	7	7
09.03 Administrative expenses	270	308	287
09.04 Technical expenses	86	94	89
10.00 Total new obligations	362	409	383
Budgetary resources available for obligation:			
21.40 Unobligated balance carried forward, start of year	31	72	39
22.00 New budget authority (gross)	400	376	383
22.10 Resources available from recoveries of prior year obligations	3		
23.90 Total budgetary resources available for obligation	434	448	422
23.95 Total new obligations	-362	-409	-383
24.40 Unobligated balance carried forward, end of year	72	39	39

New budget authority (gross), detail:

Discretionary:			
Spending authority from offsetting collections:			
58.00 Offsetting collections (cash)	399	376	383
58.10 Change in uncollected customer payments from Federal sources (unexpired)	1		
58.90 Spending authority from offsetting collections (total discretionary)	400	376	383

Change in obligated balances:

72.40 Obligated balance, start of year	22	16	38
73.10 Total new obligations	362	409	383
73.20 Total outlays (gross)	-364	-387	-383
73.45 Recoveries of prior year obligations	-3		
74.00 Change in uncollected customer payments from Federal sources (unexpired)	-1		
74.40 Obligated balance, end of year	16	38	38

Outlays (gross), detail:

86.90 Outlays from new discretionary authority	332	338	345
86.93 Outlays from discretionary balances	32	49	38
87.00 Total outlays (gross)	364	387	383

Offsets:

Against gross budget authority and outlays:			
Offsetting collections (cash) from:			
88.00 Federal sources	-390	-367	-374
88.40 Non-Federal sources	-9	-9	-9
88.90 Total, offsetting collections (cash)	-399	-376	-383
Against gross budget authority only:			
88.95 Change in uncollected customer payments from Federal sources (unexpired)	-1		

Net budget authority and outlays:

89.00 Budget authority			
90.00 Outlays	-35	11	

This revolving fund enables BOR to recover the costs of the administrative and technical services, and facilities used by its programs and by others, and accumulates funds to finance capital equipment purchases.

Object Classification (in millions of dollars)

Identification code 14-4524-0-4-301	2009 actual	2010 est.	2011 est.
Reimbursable obligations:			
Personnel compensation:			
11.1 Full-time permanent	162	177	178
11.3 Other than full-time permanent	3	3	3
11.5 Other personnel compensation	6	7	7
11.9 Total personnel compensation	171	187	188
12.1 Civilian personnel benefits	42	45	44
13.0 Benefits for former personnel	1	1	1
21.0 Travel and transportation of persons	3	3	3
22.0 Transportation of things	2	2	2
23.1 Rental payments to GSA	15	15	15
23.2 Rental payments to others	2	2	2
23.3 Communications, utilities, and miscellaneous charges	5	5	5
25.2 Other services	101	129	103
26.0 Supplies and materials	6	6	6
31.0 Equipment	13	13	13
99.0 Reimbursable obligations	361	408	382
99.5 Below reporting threshold	1	1	1
99.9 Total new obligations	362	409	383

Employment Summary

Identification code 14-4524-0-4-301	2009 actual	2010 est.	2011 est.
Reimbursable:			
2001 Civilian full-time equivalent employment	1,457	1,529	1,504

BUREAU OF RECLAMATION LOAN PROGRAM ACCOUNT

Program and Financing (in millions of dollars)

Identification code 14-0685-0-1-301	2009 actual	2010 est.	2011 est.
Obligations by program activity:			
00.05 Upward reestimate of subsidy	3	3	
00.06 Interest on reestimate of direct loan subsidy	3	2	
10.00 Total new obligations (object class 41.0)	6	5	
Budgetary resources available for obligation:			
21.40 Unobligated balance carried forward, start of year	1	1	1
22.00 New budget authority (gross)	6	5	
23.90 Total budgetary resources available for obligation	7	6	1
23.95 Total new obligations	-6	-5	
24.40 Unobligated balance carried forward, end of year	1	1	1

BUREAU OF RECLAMATION LOAN PROGRAM ACCOUNT—Continued
Program and Financing—Continued

Identification code 14-0685-0-1-301	2009 actual	2010 est.	2011 est.
New budget authority (gross), detail:			
Mandatory:			
60.00 Appropriation	6	5	.....
Change in obligated balances:			
73.10 Total new obligations	6	5	.....
73.20 Total outlays (gross)	-6	-5	.....
Outlays (gross), detail:			
86.97 Outlays from new mandatory authority	6	5	.....
Net budget authority and outlays:			
89.00 Budget authority	6	5	.....
90.00 Outlays	6	5	.....

Summary of Loan Levels, Subsidy Budget Authority and Outlays by Program (in millions of dollars)

Identification code 14-0685-0-1-301	2009 actual	2010 est.	2011 est.
Direct loan upward reestimates:			
135001 Reclamation Loans	6	5	.....
135999 Total upward reestimate budget authority	6	5	.....
Direct loan downward reestimates:			
137001 Reclamation Loans	-8	-6	.....
137999 Total downward reestimate budget authority	-8	-6	.....

Under the Small Reclamation Projects Act, loans and grants can be made to non-Federal organizations for construction of small water resource projects.

As required by the Federal Credit Reform Act of 1990, the loan program account records the subsidy costs associated with the direct loans obligated in 1992 and beyond, as well as administrative expenses of this program. The subsidy amounts are estimated on a present value basis; the administrative expenses are estimated on a cash basis.

No funds are requested for BOR Loan Program for direct loans or Loan Program Administration for 2011.

BUREAU OF RECLAMATION DIRECT LOAN FINANCING ACCOUNT
Program and Financing (in millions of dollars)

Identification code 14-4547-0-3-301	2009 actual	2010 est.	2011 est.
Obligations by program activity:			
00.02 Interest paid to Treasury	3	.....	.....
08.02 Downward reestimate of subsidy	6	4	.....
08.04 Interest of downward reestimate	2	2	.....
08.91 Direct Program by Activities - Subtotal (1 level)	8	6	.....
10.00 Total new obligations	11	6	.....
Budgetary resources available for obligation:			
21.40 Unobligated balance carried forward, start of year	1	.....	.....
22.00 New financing authority (gross)	16	6	.....
22.60 Portion applied to repay debt	-6	.....	.....
23.90 Total budgetary resources available for obligation	11	6	.....
23.95 Total new obligations	-11	-6	.....
24.40 Unobligated balance carried forward, end of year .....	.....	.....	.....
New financing authority (gross), detail:			
Mandatory:			
67.10 Authority to borrow	3	1	.....
69.00 Offsetting collections (cash)	13	10	4
69.47 Portion applied to repay debt .....	.....	-5	-4
69.90 Spending authority from offsetting collections (total mandatory)	13	5	.....

70.00 Total new financing authority (gross)	16	6	.....
Change in obligated balances:			
73.10 Total new obligations	11	6	.....
73.20 Total financing disbursements (gross)	-11	-6	.....
Outlays (gross), detail:			
87.00 Total financing disbursements (gross)	11	6	.....
Offsets:			
Against gross financing authority and financing disbursements:			
Offsetting collections (cash) from:			
88.00 Federal sources	-6	-5	.....
88.25 Interest on uninvested funds	-1	.....	.....
88.40 Repayments of principal	-6	-4	-3
88.40 Interest received on loans .....	.....	-1	-1
88.90 Total, offsetting collections (cash)	-13	-10	-4
Net financing authority and financing disbursements:			
89.00 Financing authority	3	-4	-4
90.00 Financing disbursements	-2	-4	-4

Status of Direct Loans (in millions of dollars)

Identification code 14-4547-0-3-301	2009 actual	2010 est.	2011 est.
Cumulative balance of direct loans outstanding:			
1210 Outstanding, start of year	138	132	128
1251 Repayments: Repayments and prepayments	-6	-4	-3
1290 Outstanding, end of year	132	128	125

As required by the Federal Credit Reform Act of 1990, the direct loan financing account is a non-budgetary account for recording all cash flows to and from the Government resulting from direct loans obligated in 1992 and beyond. The amounts in this account are a means of financing and are not included in budget totals.

Balance Sheet (in millions of dollars)

Identification code 14-4547-0-3-301	2008 actual	2009 actual
ASSETS:		
Net value of assets related to post-1991 direct loans receivable:		
1401 Direct loans receivable, gross	138	132
1405 Allowance for subsidy cost (-)	-95	-95
1499 Net present value of assets related to direct loans	43	37
1999 Total assets	43	37
LIABILITIES:		
2103 Federal liabilities: Debt	43	37
2999 Total liabilities	43	37
4999 Total liabilities and net position	43	37

BUREAU OF RECLAMATION LOAN LIQUIDATING ACCOUNT
Program and Financing (in millions of dollars)

Identification code 14-0667-0-1-301	2009 actual	2010 est.	2011 est.
New budget authority (gross), detail:			
Mandatory:			
69.00 Offsetting collections (cash)	4	3	2
69.27 Capital transfer to general fund	-4	-3	-2
69.90 Spending authority from offsetting collections (total mandatory) .....	.....	.....	.....
Offsets:			
Against gross budget authority and outlays:			
88.40 Offsetting collections (cash) from: Non-Federal sources	-4	-3	-2
Net budget authority and outlays:			
89.00 Budget authority	-4	-3	-2
90.00 Outlays	-4	-3	-2

Status of Direct Loans (in millions of dollars)

Identification code 14-0667-0-1-301	2009 actual	2010 est.	2011 est.
Cumulative balance of direct loans outstanding:			
1210 Outstanding, start of year	24	20	17
1251 Repayments: Repayments and prepayments	-4	-3	-2
1290 Outstanding, end of year	20	17	15

As required by the Federal Credit Reform Act of 1990, the loan liquidating account records all cash flows to and from the Government resulting from direct loans obligated prior to 1992. All loans obligated in 1992 or thereafter are recorded in loan program account No. 14-0685-0-1-301 and loan program financing account No. 14-4547-0-3-301.

Balance Sheet (in millions of dollars)

Identification code 14-0667-0-1-301	2008 actual	2009 actual
ASSETS:		
1601 Direct loans, gross	24	20
1999 Total assets	24	20
LIABILITIES:		
2104 Federal liabilities: Resources payable to Treasury	24	20
2999 Total liabilities	24	20
4999 Total liabilities and net position	24	20

Trust Funds

RECLAMATION TRUST FUNDS

Special and Trust Fund Receipts (in millions of dollars)

Identification code 14-8070-0-7-301	2009 actual	2010 est.	2011 est.
01.00 Balance, start of year			
01.99 Balance, start of year			
Receipts:			
02.20 Deposits, Reclamation Trust Funds	2	5	4
02.99 Total receipts and collections	2	5	4
04.00 Total: Balances and collections	2	5	4
Appropriations:			
05.00 Reclamation Trust Funds	-2	-5	-4
05.99 Total appropriations	-2	-5	-4
07.99 Balance, end of year			

Program and Financing (in millions of dollars)

Identification code 14-8070-0-7-301	2009 actual	2010 est.	2011 est.
Obligations by program activity:			
00.01 Facility maintenance and rehabilitation	3	5	2
00.02 Water and energy management and development	3	6	2
10.00 Total new obligations	6	11	4
Budgetary resources available for obligation:			
21.40 Unobligated balance carried forward, start of year	35	31	25
22.00 New budget authority (gross)	2	5	4
23.90 Total budgetary resources available for obligation	37	36	29
23.95 Total new obligations	-6	-11	-4
24.40 Unobligated balance carried forward, end of year	31	25	25
New budget authority (gross), detail:			
Mandatory:			
60.26 Appropriation (trust fund)	2	5	4
Change in obligated balances:			
72.40 Obligated balance, start of year	1	1	3
73.10 Total new obligations	6	11	4

73.20 Total outlays (gross)	-6	-9	-4
74.40 Obligated balance, end of year	1	3	3

Outlays (gross), detail:

86.97 Outlays from new mandatory authority		2	1
86.98 Outlays from mandatory balances	6	7	3
87.00 Total outlays (gross)	6	9	4

Net budget authority and outlays:

89.00 Budget authority	2	5	4
90.00 Outlays	6	9	4

The Bureau of Reclamation performs work on various projects and activities with funding provided by non-Federal entities under 43 U.S.C. 395 and 396.

Object Classification (in millions of dollars)

Identification code 14-8070-0-7-301	2009 actual	2010 est.	2011 est.
25.2 Direct obligations: Other services	5	10	3
99.5 Below reporting threshold	1	1	1
99.9 Total new obligations	6	11	4

Employment Summary

Identification code 14-8070-0-7-301	2009 actual	2010 est.	2011 est.
Direct:			
1001 Civilian full-time equivalent employment	5	5	5

CENTRAL UTAH PROJECT

Federal Funds

CENTRAL UTAH PROJECT COMPLETION ACCOUNT

For carrying out activities authorized by the Central Utah Project Completion Act, **[\$40,300,000]** \$43,004,000, to remain available until expended, of which **[\$1,500,000]** \$2,500,000 shall be deposited into the Utah Reclamation Mitigation and Conservation Account for use by the Utah Reclamation Mitigation and Conservation Commission. In addition, and of which \$1,694,000 for necessary expenses incurred in carrying out related responsibilities of the Secretary of the Interior, \$1,704,000, to remain available until expended. For fiscal year **[2010]** 2011, the Commission may use an amount not to exceed \$1,500,000 for administrative expenses. (Energy and Water Development and Related Agencies Appropriations Act, 2010.)

Program and Financing (in millions of dollars)

Identification code 14-0787-0-1-301	2009 actual	2010 est.	2011 est.
Obligations by program activity:			
00.01 Central Utah project construction	88	38	39
00.04 Program administration	2	2	2
10.00 Total new obligations	90	40	41
Budgetary resources available for obligation:			
21.40 Unobligated balance carried forward, start of year	1	2	2
22.00 New budget authority (gross)	91	40	41
23.90 Total budgetary resources available for obligation	92	42	43
23.95 Total new obligations	-90	-40	-41
24.40 Unobligated balance carried forward, end of year	2	2	2
New budget authority (gross), detail:			
Discretionary:			
40.00 Appropriation	42	42	43
41.00 Transferred to other accounts	-1	-2	-2
42.00 Transferred from other accounts	50		
43.00 Appropriation (total discretionary)	91	40	41

CENTRAL UTAH PROJECT COMPLETION ACCOUNT—Continued
Program and Financing—Continued

Identification code 14-0787-0-1-301	2009 actual	2010 est.	2011 est.
Change in obligated balances:			
72.40 Obligated balance, start of year	1	9	6
73.10 Total new obligations	90	40	41
73.20 Total outlays (gross)	-82	-43	-41
74.40 Obligated balance, end of year	9	6	6
Outlays (gross), detail:			
86.90 Outlays from new discretionary authority	81	38	39
86.93 Outlays from discretionary balances	1	5	2
87.00 Total outlays (gross)	82	43	41
Net budget authority and outlays:			
89.00 Budget authority	91	40	41
90.00 Outlays	82	43	41

Titles II through VI of Public Law 102-575 authorize the completion of the Central Utah project and related activities, including the mitigation, conservation, and enhancement of fish and wildlife and recreational resources. Funds are requested in this account for the Central Utah Water Conservancy District, for transfer to the Utah Reclamation Mitigation and Conservation Commission, and to carry out related responsibilities of the Secretary.

Object Classification (in millions of dollars)

Identification code 14-0787-0-1-301	2009 actual	2010 est.	2011 est.
Direct obligations:			
25.2 Other services	10	2	2
41.0 Grants, subsidies, and contributions	80	38	39
99.9 Total new obligations	90	40	41

Employment Summary

Identification code 14-0787-0-1-301	2009 actual	2010 est.	2011 est.
Direct:			
1001 Civilian full-time equivalent employment	5	5	5

UTAH RECLAMATION MITIGATION AND CONSERVATION ACCOUNT

Special and Trust Fund Receipts (in millions of dollars)

Identification code 14-5174-0-2-301	2009 actual	2010 est.	2011 est.
01.00 Balance, start of year	167	175	182
01.99 Balance, start of year	167	175	182
Receipts:			
02.40 Interest on Principal, Utah Mitigation and Conservation Fund	8	7	7
02.41 Contributions from Project Beneficiaries (WAPA), Utah Mitigation and Conservation Fund	7		
02.99 Total receipts and collections	15	7	7
04.00 Total: Balances and collections	182	182	189
Appropriations:			
05.00 Utah Reclamation Mitigation and Conservation Account	-7		
05.99 Total appropriations	-7		
07.99 Balance, end of year	175	182	189

Program and Financing (in millions of dollars)

Identification code 14-5174-0-2-301	2009 actual	2010 est.	2011 est.
Obligations by program activity:			
00.01 Utah Reclamation Mitigation and Conservation	13	2	2

10.00	Total new obligations	13	2	2
Budgetary resources available for obligation:				
21.40	Unobligated balance carried forward, start of year	6	1	1
22.00	New budget authority (gross)	8	2	2
23.90	Total budgetary resources available for obligation	14	3	3
23.95	Total new obligations	-13	-2	-2
24.40	Unobligated balance carried forward, end of year	1	1	1

New budget authority (gross), detail:

Discretionary:				
40.20	Appropriation (special fund)	7		
42.00	Transferred from other accounts	1	2	2
43.00	Appropriation (total discretionary)	8	2	2

Change in obligated balances:

72.40	Obligated balance, start of year	3	8	8
73.10	Total new obligations	13	2	2
73.20	Total outlays (gross)	-8	-2	-2
74.40	Obligated balance, end of year	8	8	8

Outlays (gross), detail:

86.90	Outlays from new discretionary authority	7	1	1
86.93	Outlays from discretionary balances	1	1	1
87.00	Total outlays (gross)	8	2	2

Net budget authority and outlays:

89.00	Budget authority	8	2	2
90.00	Outlays	8	2	2

Memorandum (non-add) entries:

92.01	Total investments, start of year: Federal securities: Par value	167	175	182
92.02	Total investments, end of year: Federal securities: Par value	175	182	189

This account was established under Title IV of Public Law 102-575 to reflect contributions from the State of Utah, the Federal Government, and project beneficiaries; annual appropriations for the Utah Reclamation Mitigation and Conservation Commission; and other receipts. The requirement for contributions from the State, the Secretary, and the Conservancy District ended in 2001. Funds deposited in the account as principal may not be expended for any purpose. The Commission may expend other funds in the account for the mitigation, conservation, and enhancement of fish and wildlife and recreational resources.

Object Classification (in millions of dollars)

Identification code 14-5174-0-2-301	2009 actual	2010 est.	2011 est.	
Direct obligations:				
11.1	Personnel compensation: Full-time permanent	2	2	
25.2	Other services	13		
99.9	Total new obligations	13	2	2

Employment Summary

Identification code 14-5174-0-2-301	2009 actual	2010 est.	2011 est.	
Direct:				
1001	Civilian full-time equivalent employment	12	12	12

UNITED STATES GEOLOGICAL SURVEY

Federal Funds

SURVEYS, INVESTIGATIONS, AND RESEARCH

For expenses necessary for the United States Geological Survey to perform surveys, investigations, and research covering topography, geology, hydrology, biology, and the mineral and water resources of the United States, its territories and possessions, and other areas as authorized by 43 U.S.C. 31, 1332, and 1340; classify lands as to their mineral

and water resources; give engineering supervision to power permittees and Federal Energy Regulatory Commission licensees; administer the minerals exploration program (30 U.S.C. 641); conduct inquiries into the economic conditions affecting mining and materials processing industries (30 U.S.C. 3, 21a, and 1603; 50 U.S.C. 98g(1)) and related purposes as authorized by law; and to publish and disseminate data relative to the foregoing activities; **[\$1,111,740,000] \$1,133,359,000**, to remain available until September 30, **[2011] 2012**, of which **[\$65,561,000] \$63,598,000** shall be available only for cooperation with States or municipalities for water resources investigations; of which **[\$40,150,000] \$53,500,000** shall remain available until expended for satellite operations; of which **[\$7,321,000] \$4,807,000** shall be available until expended for deferred maintenance and capital improvement projects that exceed \$100,000 in cost; of which **\$2,500,000** shall be available until expended for construction; and of which **\$2,000,000** shall be available to fund the operating expenses for the Civil Applications Committee: *Provided*, That none of the funds provided for the biological research activity shall be used to conduct new surveys on private property, unless specifically authorized in writing by the property owner: *Provided further*, That no part of this appropriation shall be used to pay more than one-half the cost of topographic mapping or water resources data collection and investigations carried on in cooperation with States and municipalities. (*Department of the Interior, Environment, and Related Agencies Appropriations Act, 2010.*)

Program and Financing (in millions of dollars)

Identification code 14-0804-0-1-306	2009 actual	2010 est.	2011 est.
Obligations by program activity:			
00.01 Geographic research, investigations, and remote sensing	69	141	153
00.02 Geologic hazards, resources, and processes	238	250	253
00.03 Water resources investigations	218	228	229
00.04 Biological research	182	204	202
00.05 Enterprise information	109	50	42
00.06 Global change	33	65	71
00.07 Science support	65	74	77
00.08 Facilities	95	109	108
00.09 Recovery Act activities	26	114	.....
09.01 Reimbursable program	435	433	434
09.02 Reimbursable program - EPA Great Lakes .....	.....	16	16
10.00 Total new obligations	1,470	1,684	1,585
Budgetary resources available for obligation:			
21.40 Unobligated balance carried forward, start of year	467	473	333
22.00 New budget authority (gross)	1,477	1,544	1,567
22.10 Resources available from recoveries of prior year obligations	1	.....	.....
23.90 Total budgetary resources available for obligation	1,945	2,017	1,900
23.95 Total new obligations	-1,470	-1,684	-1,585
23.98 Unobligated balance expiring or withdrawn	-2	.....	.....
24.40 Unobligated balance carried forward, end of year	473	333	315
New budget authority (gross), detail:			
Discretionary:			
40.00 Appropriation	1,184	1,112	1,133
Spending authority from offsetting collections:			
58.00 Offsetting collections (cash)	441	432	434
58.10 Change in uncollected customer payments from Federal sources (unexpired)	-148	.....	.....
58.90 Spending authority from offsetting collections (total discretionary)	293	432	434
70.00 Total new budget authority (gross)	1,477	1,544	1,567
Change in obligated balances:			
72.40 Obligated balance, start of year	-386	-117	18
73.10 Total new obligations	1,470	1,684	1,585
73.20 Total outlays (gross)	-1,462	-1,549	-1,551
73.40 Adjustments in expired accounts (net)	-3	.....	.....
73.45 Recoveries of prior year obligations	-1	.....	.....
74.00 Change in uncollected customer payments from Federal sources (unexpired)	148	.....	.....
74.10 Change in uncollected customer payments from Federal sources (expired)	117	.....	.....
74.40 Obligated balance, end of year	-117	18	52

Outlays (gross), detail:				
86.90	Outlays from new discretionary authority	1,084	1,359	1,379
86.93	Outlays from discretionary balances	378	190	172
87.00	Total outlays (gross)	1,462	1,549	1,551
Offsets:				
Against gross budget authority and outlays:				
Offsetting collections (cash) from:				
88.00	Federal sources	-234	-225	-226
88.40	Non-Federal sources	-220	-207	-208
88.90	Total, offsetting collections (cash)	-454	-432	-434
Against gross budget authority only:				
88.95	Change in uncollected customer payments from Federal sources (unexpired)	148	.....	.....
88.96	Portion of offsetting collections (cash) credited to expired accounts	13	.....	.....
Net budget authority and outlays:				
89.00	Budget authority	1,184	1,112	1,133
90.00	Outlays	1,008	1,117	1,117

The U.S. Geological Survey (USGS) provides research and scientific information to support the mission of DOI and the science needs of its land and resource management bureaus. The U.S. Geological Survey also works in collaboration with other Federal, State, and Tribal cooperators to conduct research and provide scientific data and information concerning natural hazards and environmental issues pertaining to the water, land, geologic, and biological resources of the Nation.

The 2011 Budget continues science programs that generate relevant, objective information for land managers and for communities throughout the Nation and encourages partnerships with universities, research institutions, and major public and private laboratories.

Geographic research, investigations, and remote sensing.—The USGS Geography Program seeks to observe the Earth at various scales using remote sensing to understand the human and environmental dynamics of land change. The Geography Program also provides scientific information to describe and interpret America's landscape by mapping the terrain, monitoring changes over time, and analyzing how and why these changes have occurred. The knowledge gained through these activities is used to model the processes of change and to forecast future changes. The National Geospatial Program is focused on improving geospatial data access, integration, and applications through implementation of The National Map and the National Spatial Data Infrastructure (NSDI). Partnerships with other Federal, State, and local agencies; the private sector; and academia are the keystone for accomplishing this mission.

Geologic hazards, resources, and processes.—The national program of onshore and offshore geologic research and investigations produces: 1) information on natural hazards of geologic origin such as earthquakes, volcanic eruptions, landslides, and coastal erosion; 2) geologic information for use in the management of public lands and in national policy determinations; 3) information on the chemistry and physics of the Earth, its past climate, and the geologic processes by which it was formed and is being modified; 4) geologic, geophysical, and geochemical maps and analyses to address environmental, energy and mineral resource, and hazards concerns; 5) environmental, hazards, energy and mineral resource assessments; and 6) improved methods and instrumentation for detecting and monitoring hazards, disseminating hazards information, and conducting assessments.

Water resources investigations.—The USGS water resources programs produce data, analyses, assessments, and methodologies to support Federal, State, Tribal, and local government decisions. This information is used by decision-makers to minimize loss of life and property as a result of water-related natural hazards,

SURVEYS, INVESTIGATIONS, AND RESEARCH—Continued

such as floods, droughts, and land movement; effectively manage water resources for domestic, agricultural, commercial industrial, recreational, and ecological uses; protect and enhance water resources for human health, aquatic health, and environmental quality; and, contribute to wise physical and economic development of the Nation's resources for the benefit of present and future generations. These programs work cooperatively with other Federal agencies, States, and other entities to leverage Federal resources to meet their mutual water information needs.

Biological research.—The national program of biological research: 1) conducts biological resources inventory and monitoring; 2) provides scientific information for the management of biological resources; and 3) predicts the consequences of environmental change and the effects of alternative management actions on plants, animals, and their habitats. The program conducts the high priority biological research needed by DOI's land management bureaus and operates the Cooperative Research Unit program, which provides research and information to resource managers, and trains natural resource professionals in partnership with university and State scientists.

Enterprise information.—The USGS enterprise information program supports bureau-level activities and investments in the areas of information technology, information security, information management, information policy and standards, and information science. As the primary vehicle for planning and executing the broad information goals and objectives of the USGS, the program provides bureau-level information policies, infrastructure, and services needed to support the bureau's scientific mission; creates an integrated information environment within the USGS; ensures that the bureau meets legislative and administrative information management mandates; and provides the basic foundation for easy discovery, access, acquisition, and use of USGS data and information.

Global change.—USGS provides critical science, monitoring, and predictive modeling of information related to our changing climate and its effects on the landscape and the Nation's resources. The knowledge and information that results from this program helps policy makers, resource managers, and citizens make informed decisions about the management of the landscapes for which they have responsibility and on which they live.

Science support.—Science support provides for bureau-wide management; executive direction and coordination; administrative, human resources, and business information systems management; and financial and personnel systems support provided by DOI's National Business Center.

Facilities.—This activity finances: 1) rental payments and operation and maintenance for properties; 2) deferred maintenance and capital improvement; and 3) construction.

Reimbursable program.—Reimbursements from non-Federal sources are from States, Tribes, and municipalities for: cooperative efforts and proceeds from sale to the public of copies of photographs and records; proceeds from sale of personal property; reimbursements from permittees and licensees of the Federal Energy Regulatory Commission; and reimbursements from foreign countries and international organizations for technical assistance. Reimbursements from other Federal agencies are for mission-related work performed at the request of the financing agency.

Object Classification (in millions of dollars)

Identification code 14-0804-0-1-306	2009 actual	2010 est.	2011 est.
Direct obligations:			
Personnel compensation:			
11.1 Full-time permanent	417	436	442
11.3 Other than full-time permanent	36	42	39

11.5 Other personnel compensation	13	13	13
11.9 Total personnel compensation	466	491	494
12.1 Civilian personnel benefits	124	134	134
21.0 Travel and transportation of persons	25	26	23
22.0 Transportation of things	5	6	6
23.1 Rental payments to GSA	53	57	57
23.2 Rental payments to others	4	4	4
23.3 Communications, utilities, and miscellaneous charges	13	14	12
24.0 Printing and reproduction	1	1	1
25.1 Advisory and assistance services	11	11	10
25.2 Other services	120	174	164
25.3 Other purchases of goods and services from Government accounts	65	70	69
25.4 Operation and maintenance of facilities	6	6	6
25.7 Operation and maintenance of equipment	8	8	8
26.0 Supplies and materials	17	32	22
31.0 Equipment	46	85	49
32.0 Land and structures .....	.....	25	.....
41.0 Grants, subsidies, and contributions	71	91	76
99.0 Direct obligations	1,035	1,235	1,135
99.0 Reimbursable obligations	435	449	450
99.9 Total new obligations	1,470	1,684	1,585

Employment Summary

Identification code 14-0804-0-1-306	2009 actual	2010 est.	2011 est.
Direct:			
1001 Civilian full-time equivalent employment	5,352	5,475	5,434
Reimbursable:			
2001 Civilian full-time equivalent employment	2,821	2,813	2,798
Allocation account:			
3001 Civilian full-time equivalent employment	17	17	17

WORKING CAPITAL FUND

Program and Financing (in millions of dollars)

Identification code 14-4556-0-4-306	2009 actual	2010 est.	2011 est.
Obligations by program activity:			
09.01 Working capital fund	78	97	93
10.00 Total new obligations	78	97	93
Budgetary resources available for obligation:			
21.40 Unobligated balance carried forward, start of year	88	95	82
22.00 New budget authority (gross)	84	84	74
22.10 Resources available from recoveries of prior year obligations	1	.....	.....
23.90 Total budgetary resources available for obligation	173	179	156
23.95 Total new obligations	-78	-97	-93
24.40 Unobligated balance carried forward, end of year	95	82	63
New budget authority (gross), detail:			
Mandatory:			
69.00 Offsetting collections (cash)	84	84	74
Change in obligated balances:			
72.40 Obligated balance, start of year	17	20	45
73.10 Total new obligations	78	97	93
73.20 Total outlays (gross)	-74	-72	-66
73.45 Recoveries of prior year obligations	-1	.....	.....
74.40 Obligated balance, end of year	20	45	72
Outlays (gross), detail:			
86.97 Outlays from new mandatory authority	44	25	25
86.98 Outlays from mandatory balances	30	47	41
87.00 Total outlays (gross)	74	72	66
Offsets:			
Against gross budget authority and outlays:			
88.00 Offsetting collections (cash) from: Federal sources	-84	-84	-74
Net budget authority and outlays:			
89.00 Budget authority .....	.....	.....	.....
90.00 Outlays	-10	-12	-8

The Working Capital Fund allows for: efficient financial management of the USGS telecommunications investments; acquisition, replacement, and enhancement of scientific equipment; facilities, GSA Building delegation operation, and laboratory operations; modernization and equipment replacement; drilling and training services; publications; and other USGS activities as determined and approved by the Director of the USGS and the Secretary.

Balance Sheet (in millions of dollars)

Identification code 14-4556-0-4-306	2008 actual	2009 actual
ASSETS:		
1101 Federal assets: Fund balances with Treasury	105	115
1803 Other Federal assets: Property, plant and equipment, net	16	14
1999 Total assets	121	129
LIABILITIES:		
2201 Non-Federal liabilities: Accounts payable	3	6
2999 Total liabilities	3	6
NET POSITION:		
3300 Cumulative results of operations	118	123
3999 Total net position	118	123
4999 Total liabilities and net position	121	129

Object Classification (in millions of dollars)

Identification code 14-4556-0-4-306	2009 actual	2010 est.	2011 est.
Reimbursable obligations:			
Personnel compensation:			
11.1 Full-time permanent	20	20	21
11.3 Other than full-time permanent	1	1	1
11.5 Other personnel compensation	1	1	1
11.9 Total personnel compensation	22	22	23
12.1 Civilian personnel benefits	6	6	6
21.0 Travel and transportation of persons	1	1	1
22.0 Transportation of things	1	1	1
23.1 Rental payments to GSA	1	2	2
23.2 Rental payments to others	1	1	1
23.3 Communications, utilities, and miscellaneous charges	1	2	2
24.0 Printing and reproduction	1	2	1
25.1 Advisory and assistance services	1	3	2
25.2 Other services	7	13	8
25.3 Other purchases of goods and services from Government accounts	5	5	4
25.4 Operation and maintenance of facilities	5	6	6
25.7 Operation and maintenance of equipment	2	1	4
26.0 Supplies and materials	3	4	4
31.0 Equipment	21	28	28
99.9 Total new obligations	78	97	93

Employment Summary

Identification code 14-4556-0-4-306	2009 actual	2010 est.	2011 est.
Reimbursable:			
2001 Civilian full-time equivalent employment	285	284	282

UNITED STATES GEOLOGICAL SURVEY—ALLOCATIONS RECEIVED FROM OTHER ACCOUNTS

Note.—Obligations incurred under allocations from other accounts are included in the schedule of the parent appropriation as follows:
Department of the Interior: Departmental Offices: "Natural resource damage assessment and restoration fund" and "Centralized hazardous materials fund".

Trust Funds

CONTRIBUTED FUNDS

Special and Trust Fund Receipts (in millions of dollars)

Identification code 14-8562-0-7-306	2009 actual	2010 est.	2011 est.
01.00 Balance, start of year			
01.99 Balance, start of year			
Receipts:			
02.20 Contributed Funds, Geological Survey	2	1	1
02.99 Total receipts and collections	2	1	1
04.00 Total: Balances and collections	2	1	1
Appropriations:			
05.00 Contributed Funds	-2	-1	-1
05.99 Total appropriations	-2	-1	-1
07.99 Balance, end of year			

Program and Financing (in millions of dollars)

Identification code 14-8562-0-7-306	2009 actual	2010 est.	2011 est.
Obligations by program activity:			
09.01 Donations and contributed funds	2	1	1
10.00 Total new obligations (object class 99.5)	2	1	1

Budgetary resources available for obligation:

21.40 Unobligated balance carried forward, start of year	1	1	1
22.00 New budget authority (gross)	2	1	1
23.90 Total budgetary resources available for obligation	3	2	2
23.95 Total new obligations	-2	-1	-1
24.40 Unobligated balance carried forward, end of year	1	1	1

New budget authority (gross), detail:

Mandatory:			
60.26 Appropriation (trust fund)	2	1	1

Change in obligated balances:

72.40 Obligated balance, start of year	1	1	1
73.10 Total new obligations	2	1	1
73.20 Total outlays (gross)	-2	-1	-1
74.40 Obligated balance, end of year	1	1	1

Outlays (gross), detail:

86.97 Outlays from new mandatory authority	1	1	1
86.98 Outlays from mandatory balances	1		
87.00 Total outlays (gross)	2	1	1

Net budget authority and outlays:

89.00 Budget authority	2	1	1
90.00 Outlays	2	1	1

Funds in this account are provided by States, local governments, and private organizations (pursuant to 43 U.S.C. 36c). This appropriation (a permanent, indefinite, special fund) makes these funds available to USGS to perform the work desired by the contributor and USGS. Research and development; data collection and analysis; and services are undertaken when such activities are of mutual interest and benefit and assist USGS in accomplishing its mandated purposes.

Employment Summary

Identification code 14-8562-0-7-306	2009 actual	2010 est.	2011 est.
Direct:			

CONTRIBUTED FUNDS—Continued
Employment Summary—Continued

Identification code 14-8562-0-7-306	2009 actual	2010 est.	2011 est.
1001 Civilian full-time equivalent employment	7	7	7

ADMINISTRATIVE PROVISIONS

From within the amount appropriated for activities of the United States Geological Survey such sums as are necessary shall be available for reimbursement to the General Services Administration for security guard services; contracting for the furnishing of topographic maps and for the making of geophysical or other specialized surveys when it is administratively determined that such procedures are in the public interest; construction and maintenance of necessary buildings and appurtenant facilities; acquisition of lands for gauging stations and observation wells; expenses of the United States National Committee on Geology; and payment of compensation and expenses of persons on the rolls of the Survey duly appointed to represent the United States in the negotiation and administration of interstate compacts: *Provided*, That activities funded by appropriations herein made may be accomplished through the use of contracts, grants, or cooperative agreements as defined in 31 U.S.C. 6302 et seq.: *Provided further*, That the United States Geological Survey may enter into contracts or cooperative agreements directly with individuals or indirectly with institutions or nonprofit organizations, without regard to 41 U.S.C. 5, for the temporary or intermittent services of students or recent graduates, who shall be considered employees for the purpose of chapters 57 and 81 of title 5, United States Code, relating to compensation for travel and work injuries, and chapter 171 of title 28, United States Code, relating to tort claims, but shall not be considered to be Federal employees for any other purposes. (*Department of the Interior, Environment, and Related Agencies Appropriations Act, 2010.*)

BUREAU OF MINES
Federal Funds

MINES AND MINERALS

Program and Financing (in millions of dollars)

Identification code 14-0959-0-1-306	2009 actual	2010 est.	2011 est.
Change in obligated balances:			
72.40 Obligated balance, start of year	1		
73.20 Total outlays (gross)	-1		
74.40 Obligated balance, end of year			
Outlays (gross), detail:			
86.93 Outlays from discretionary balances	1		
Net budget authority and outlays:			
89.00 Budget authority			
90.00 Outlays	1		

FISH AND WILDLIFE AND PARKS

UNITED STATES FISH AND WILDLIFE SERVICE

Federal Funds

RESOURCE MANAGEMENT

For necessary expenses of the United States Fish and Wildlife Service, as authorized by law, and for scientific and economic studies, general administration, and for the performance of other authorized functions related to such resources, **[\$1,269,406,000] \$1,266,410,000**, to remain available until September 30, **[2011] 2012** except as otherwise provided herein: *Provided*, **[That \$2,500,000 is for high priority projects, which shall be carried out by the Youth Conservation Corps: *Provided further*,** **] That not to exceed **[\$22,103,000] \$20,945,000** shall be used for imple-**

menting subsections (a), (b), (c), and (e) of section 4 of the Endangered Species Act, as amended, (except for processing petitions, developing and issuing proposed and final regulations, and taking any other steps to implement actions described in subsection (c)(2)(A), (c)(2)(B)(i), or (c)(2)(B)(ii)), of which not to exceed **[\$11,632,000] \$10,548,000** shall be used for any activity regarding the designation of critical habitat, pursuant to subsection (a)(3), excluding litigation support, for species listed pursuant to subsection (a)(1) prior to October 1, 2009; and of which, not to exceed **\$1,500,000** shall be used for implementing subsections (a), (b), (c), and (e) of section 4 of the Endangered Species Act, as amended, for species that are not indigenous to the United States: *Provided further*, That, in fiscal year 2011 and hereafter, of the amount available for law enforcement, up to \$400,000, to remain available until expended, may at the discretion of the Secretary be used for payment for information, rewards, or evidence concerning violations of laws administered by the Service, and miscellaneous and emergency expenses of enforcement activity, authorized or approved by the Secretary and to be accounted for solely on the Secretary's certificate: *Provided further*, That, in fiscal year 2011 and hereafter, of the amount provided for environmental contaminants, up to \$1,000,000 may remain available until expended for contaminant sample analyses. (*Department of the Interior, Environment, and Related Agencies Appropriations Act, 2010.*)

Program and Financing (in millions of dollars)

Identification code 14-1611-0-1-302	2009 actual	2010 est.	2011 est.
Obligations by program activity:			
00.01 Ecological Services	274	318	320
00.02 National Wildlife Refuge System	463	504	510
00.03 Migratory Bird Management, Law Enforcement and International Affairs	148	154	143
00.05 Fisheries and Aquatic Resource Conservation	131	150	146
00.06 Climate Change Adaptive Science Capacity		16	31
00.07 General Administration	148	156	150
00.08 Recovery Act activities	38	127	
01.00 Subtotal, direct program	1,202	1,425	1,300
09.00 Reimbursable program	144	144	160
09.01 Great Lakes Restoration Initiative		58	
10.00 Total new obligations	1,346	1,627	1,460
Budgetary resources available for obligation:			
21.40 Unobligated balance carried forward, start of year	145	305	143
22.00 New budget authority (gross)	1,474	1,445	1,418
22.10 Resources available from recoveries of prior year obligations ...	27	20	20
22.22 Unobligated balance transferred from other accounts	5		
23.90 Total budgetary resources available for obligation	1,651	1,770	1,581
23.95 Total new obligations	-1,346	-1,627	-1,460
24.40 Unobligated balance carried forward, end of year	305	143	121
New budget authority (gross), detail:			
Discretionary:			
40.00 Appropriation	1,306	1,269	1,266
42.00 Transferred from other accounts	3		
43.00 Appropriation (total discretionary)	1,309	1,269	1,266
Spending authority from offsetting collections:			
58.00 Offsetting collections (cash)	167	176	152
58.10 Change in uncollected customer payments from Federal sources (unexpired)	-2		
58.90 Spending authority from offsetting collections (total discretionary)	165	176	152
70.00 Total new budget authority (gross)	1,474	1,445	1,418
Change in obligated balances:			
72.40 Obligated balance, start of year	257	291	355
73.10 Total new obligations	1,346	1,627	1,460
73.20 Total outlays (gross)	-1,292	-1,543	-1,525
73.40 Adjustments in expired accounts (net)	-4		
73.45 Recoveries of prior year obligations	-27	-20	-20
74.00 Change in uncollected customer payments from Federal sources (unexpired)	2		
74.10 Change in uncollected customer payments from Federal sources (expired)	9		
74.40 Obligated balance, end of year	291	355	270

Outlays (gross), detail:				
86.90	Outlays from new discretionary authority	971	1,191	1,165
86.93	Outlays from discretionary balances	321	352	360
87.00	Total outlays (gross)	1,292	1,543	1,525
Offsets:				
Against gross budget authority and outlays:				
Offsetting collections (cash) from:				
88.00	Federal sources	-118	-131	-107
88.40	Non-Federal sources	-57	-45	-45
88.90	Total, offsetting collections (cash)	-175	-176	-152
Against gross budget authority only:				
88.95	Change in uncollected customer payments from Federal sources (unexpired)	2		
88.96	Portion of offsetting collections (cash) credited to expired accounts	8		
Net budget authority and outlays:				
89.00	Budget authority	1,309	1,269	1,266
90.00	Outlays	1,117	1,367	1,373

Ecological Services.—The Service conserves, protects, and enhances fish, wildlife, plants, and their habitat by working with private landowners, States, Tribes, non-governmental organizations, and other Federal agencies. These partnership activities help protect and recover species that are listed under the Endangered Species Act and work towards making the listing of additional species unnecessary. Financial assistance is provided to private landowners to restore or improve habitat for endangered species and other at-risk species. Technical assistance helps prevent or minimize adverse environmental effects of development projects. Contaminants are investigated, monitored, and assessed for effects on trust resources.

National Wildlife Refuge System.—The Service maintains the National Wildlife Refuge System consisting of 550 refuges, waterfowl production areas in 205 counties that are managed by 37 wetland management districts, and 49 coordination areas. The National Wildlife Refuge System administers this network of more than 150 million acres of land and waters to conserve and restore fish, wildlife, plants, and their habitats, within the United States for the benefit of present and future generations of Americans.

Migratory Bird Management, Law Enforcement, and International Affairs.—The Service directs and coordinates national migratory bird programs to protect and enhance populations and habitat of more than 900 species of birds. Grants and partnerships are key to these programs, such as the Joint Ventures that implement the North American Waterfowl Management Plan. The Service Law Enforcement program investigates wildlife crimes, regulates wildlife trade, helps Americans understand and obey wildlife protections laws, and works in partnership with international, State, and Tribal counterparts to conserve wildlife resources. The Service, through the International Affairs Program, works with private citizens, local communities, state and federal agencies, foreign governments, and non-governmental organizations in the U.S. and internationally to promote a coordinated domestic and international strategy to protect, restore, and enhance the world's diverse wildlife and their habitats, with a focus on species of international concern.

Fisheries.—The Fisheries Program consists of 70 National Fish Hatcheries, nine Fish Health Centers, seven Fish Technology Centers, 65 Fish and Wildlife Conservation Offices, and a Historic National Fish Hatchery. Working with partners, the Fisheries Program recovers, restores and maintains fish and other aquatic resources at self-sustaining levels; provides technical assistance to States, Tribes and others; and supports Federal mitigation programs for the benefit of the American Public.

Climate Change Adaptive Science.—Through a national network of Landscape Conservation Cooperatives (LCCs), the Service will enhance its core capacity in biological planning and conservation design needed to identify landscapes, habitats, and species that are most vulnerable to climate impacts. These LCCs, in cooperation with both Federal and non-Federal partners, will conduct the planning necessary to implement effective on-the-ground strategies and actions to help fish and wildlife adapt to the changing climate. The information gathered will also help to define clear conservation objectives, inform conservation management decisions, focus management actions where they will have the most effect on the landscape, and supply scientific knowledge and expertise needed most by the Service and its partners.

General operations.—Funding for the Service's general operations provides policy guidance, program coordination, and administrative services to all fish and wildlife programs. The funds also support the National Conservation Training Center, and projects through the National Fish and Wildlife Foundation to restore and enhance fish and wildlife populations.

Object Classification (in millions of dollars)

Identification code 14-1611-0-1-302	2009 actual	2010 est.	2011 est.	
Direct obligations:				
Personnel compensation:				
11.1	Full-time permanent	455	496	498
11.3	Other than full-time permanent	30	36	30
11.5	Other personnel compensation	23	28	23
11.9	Total personnel compensation	508	560	551
12.1	Civilian personnel benefits	169	185	185
21.0	Travel and transportation of persons	31	32	28
22.0	Transportation of things	9	10	10
23.1	Rental payments to GSA	56	57	58
23.2	Rental payments to others	1	1	1
23.3	Communications, utilities, and miscellaneous charges	21	22	20
24.0	Printing and reproduction	4	5	4
25.1	Advisory and assistance services	3	3	3
25.2	Other services	85	112	100
25.3	Other purchases of goods and services from Government accounts	32	40	34
25.4	Operation and maintenance of facilities	22	30	24
25.7	Operation and maintenance of equipment	12	14	12
25.8	Subsistence and support of persons	1	1	1
26.0	Supplies and materials	50	56	52
31.0	Equipment	48	60	52
32.0	Land and structures	45	80	45
41.0	Grants, subsidies, and contributions	105	157	120
99.0	Direct obligations	1,202	1,425	1,300
99.0	Reimbursable obligations	142	202	160
99.5	Below reporting threshold	2		
99.9	Total new obligations	1,346	1,627	1,460

Employment Summary

Identification code 14-1611-0-1-302	2009 actual	2010 est.	2011 est.	
Direct:				
1001	Civilian full-time equivalent employment	7,072	7,530	7,376
Reimbursable:				
2001	Civilian full-time equivalent employment	723	733	723
Allocation account:				
3001	Civilian full-time equivalent employment	647	621	569

CONSTRUCTION

For construction, improvement, acquisition, or removal of buildings and other facilities required in the conservation, management, investigation, protection, and utilization of fishery and wildlife resources, and the acquisition of lands and interests therein; **[\$37,439,000]** \$23,737,000, to remain available until expended: *Provided*, That funds provided under this heading in Public Law 111-8, division E for Kealia Pond National Wildlife Refuge, Nisqually National Wildlife Refuge, Patuxent Research

CONSTRUCTION—Continued

Refuge, Tennessee National Wildlife Refuge, and Mammoth Springs National Fish Hatchery may be reallocated to acquire migratory bird survey aircraft and for construction at Neosho National Fish Hatchery. (Department of the Interior, Environment, and Related Agencies Appropriations Act, 2010.)

Program and Financing (in millions of dollars)

Identification code 14-1612-0-1-302	2009 actual	2010 est.	2011 est.
Obligations by program activity:			
00.01 Refuges	40	34	29
00.02 Hatcheries	11	10	7
00.03 Law Enforcement	1	1	1
00.04 Dam safety	2	3	2
00.05 Bridge safety	1	1	1
00.06 Nationwide engineering services	9	10	9
00.07 Recovery Act activities	21	94	.....
00.08 Migratory Bird Surveys	8	1	.....
00.09 Ecological Services/Habitat Restoration	1	1	1
01.00 Total, Direct program:	92	155	50
09.01 Reimbursable program	1	2	2
10.00 Total new obligations	93	157	52
Budgetary resources available for obligation:			
21.40 Unobligated balance carried forward, start of year	135	200	87
22.00 New budget authority (gross)	152	39	26
22.10 Resources available from recoveries of prior year obligations	6	5	2
23.90 Total budgetary resources available for obligation	293	244	115
23.95 Total new obligations	-93	-157	-52
24.40 Unobligated balance carried forward, end of year	200	87	63
New budget authority (gross), detail:			
Discretionary:			
40.00 Appropriation	151	37	24
Spending authority from offsetting collections:			
58.00 Offsetting collections (cash) .....	.....	2	2
58.10 Change in uncollected customer payments from Federal sources (unexpired)	1	.....	.....
58.90 Spending authority from offsetting collections (total discretionary)	1	2	2
70.00 Total new budget authority (gross)	152	39	26
Change in obligated balances:			
72.40 Obligated balance, start of year	67	68	100
73.10 Total new obligations	93	157	52
73.20 Total outlays (gross)	-85	-120	-128
73.45 Recoveries of prior year obligations	-6	-5	-2
74.00 Change in uncollected customer payments from Federal sources (unexpired)	-1	.....	.....
74.40 Obligated balance, end of year	68	100	22
Outlays (gross), detail:			
86.90 Outlays from new discretionary authority	21	9	7
86.93 Outlays from discretionary balances	64	111	121
87.00 Total outlays (gross)	85	120	128
Offsets:			
Against gross budget authority and outlays:			
88.00 Offsetting collections (cash) from: Federal sources .....	.....	-2	-2
Against gross budget authority only:			
88.95 Change in uncollected customer payments from Federal sources (unexpired)	-1	.....	.....
Net budget authority and outlays:			
89.00 Budget authority	151	37	24
90.00 Outlays	85	118	126

The Construction activity provides for projects that focus on construction and rehabilitation, environmental compliance, pollution abatement, hazardous materials cleanup, and seismic safety for facilities on Service lands. Repair and inspection of the Service's dams and bridges are also included. These projects are needed to accomplish the management objectives and purposes

of these structures and natural resources and the Service's mission.

Object Classification (in millions of dollars)

Identification code 14-1612-0-1-302	2009 actual	2010 est.	2011 est.
Direct obligations:			
Personnel compensation:			
11.1 Full-time permanent	8	8	7
11.3 Other than full-time permanent .....	.....	3	2
11.9 Total personnel compensation	8	11	9
12.1 Civilian personnel benefits	2	3	2
21.0 Travel and transportation of persons	1	3	2
23.1 Rental payments to GSA	1	1	1
23.3 Communications, utilities, and miscellaneous charges .....	.....	3	2
25.2 Other services	22	24	9
25.3 Other purchases of goods and services from Government accounts	14	13	5
25.4 Operation and maintenance of facilities	3	14	3
25.7 Operation and maintenance of equipment .....	.....	4	3
26.0 Supplies and materials	1	21	1
31.0 Equipment	3	7	2
32.0 Land and structures	35	47	9
41.0 Grants, subsidies, and contributions	2	3	2
99.0 Direct obligations	92	154	50
99.0 Reimbursable obligations	1	2	2
99.5 Below reporting threshold .....	.....	1	.....
99.9 Total new obligations	93	157	52

Employment Summary

Identification code 14-1612-0-1-302	2009 actual	2010 est.	2011 est.
Direct:			
1001 Civilian full-time equivalent employment	102	133	97

MULTINATIONAL SPECIES CONSERVATION FUND

For expenses necessary to carry out the African Elephant Conservation Act (16 U.S.C. 4201-4203, 4211-4214, 4221-4225, 4241-4246, and 1538), the Asian Elephant Conservation Act of 1997 (16 U.S.C. 4261-4266), the Rhinoceros and Tiger Conservation Act of 1994 (16 U.S.C. 5301-5306), the Great Ape Conservation Act of 2000 (16 U.S.C. 6301-6305), and the Marine Turtle Conservation Act of 2004 (16 U.S.C. 6601-6606), **[\$11,500,000] \$10,000,000**, to remain available until expended. (Department of the Interior, Environment, and Related Agencies Appropriations Act, 2010.)

Special and Trust Fund Receipts (in millions of dollars)

Identification code 14-1652-0-1-302	2009 actual	2010 est.	2011 est.
01.00 Balance, start of year	1
01.99 Balance, start of year	1
Receipts:			
02.40 Federal Payment, Multinational Species Conservation Fund	1	1
04.00 Total: Balances and collections	1	2
07.99 Balance, end of year	1	2

Program and Financing (in millions of dollars)

Identification code 14-1652-0-1-302	2009 actual	2010 est.	2011 est.
Obligations by program activity:			
00.01 African elephant	2	2	2
00.02 Asian elephant	2	2	2
00.03 Rhinoceros and tiger	2	3	2
00.04 Great ape conservation	2	3	2
00.05 Marine turtle	2	2	2
10.00 Total new obligations (object class 41.0)	10	12	10
Budgetary resources available for obligation:			
22.00 New budget authority (gross)	10	12	10

23.95	Total new obligations	-10	-12	-10
24.40	Unobligated balance carried forward, end of year			
New budget authority (gross), detail:				
Discretionary:				
40.00	Appropriation	10	12	10
Change in obligated balances:				
72.40	Obligated balance, start of year	8	9	8
73.10	Total new obligations	10	12	10
73.20	Total outlays (gross)	-9	-13	-11
74.40	Obligated balance, end of year	9	8	7
Outlays (gross), detail:				
86.90	Outlays from new discretionary authority	4	4	3
86.93	Outlays from discretionary balances	5	9	8
87.00	Total outlays (gross)	9	13	11
Net budget authority and outlays:				
89.00	Budget authority	10	12	10
90.00	Outlays	9	13	11
Memorandum (non-add) entries:				
92.01	Total investments, start of year: Federal securities: Par value			
92.02	Total investments, end of year: Federal securities: Par value			

African elephant conservation program.—Provides technical and financial assistance to protect African elephants and their habitats, including elephant population management, public education, and anti-poaching activities.

Rhinoceros and tiger conservation program.—Provides conservation grants to protect rhinoceros and tiger populations and their habitats within African and Asian countries.

Asian elephant conservation program.—Provides financial assistance for Asian elephant conservation projects to protect elephant populations and their habitats within 13 range countries.

Great ape conservation program.—Provides assistance for conservation and protection of chimpanzee, gorilla, orangutan, bonobo, and gibbon populations.

Marine sea turtle conservation program.—Provides financial assistance for projects, public education and the conservation of Marine Sea Turtles and their nesting habitats.

Employment Summary

Identification code 14-1652-0-1-302	2009 actual	2010 est.	2011 est.
Direct:			
1001 Civilian full-time equivalent employment	4	4	4

NEOTROPICAL MIGRATORY BIRD CONSERVATION

For expenses necessary to carry out the Neotropical Migratory Bird Conservation Act, as amended, (16 U.S.C. 6101 et seq.), **[\$5,000,000]** \$4,000,000, to remain available until expended. (*Department of the Interior, Environment, and Related Agencies Appropriations Act, 2010.*)

Program and Financing (in millions of dollars)

Identification code 14-1696-0-1-302	2009 actual	2010 est.	2011 est.
Obligations by program activity:			
00.01 Neotropical Migratory Bird	6	5	4
10.00 Total new obligations (object class 41.0)	6	5	4
Budgetary resources available for obligation:			
21.40 Unobligated balance carried forward, start of year	1		
22.00 New budget authority (gross)	5	5	4
23.90 Total budgetary resources available for obligation	6	5	4

23.95	Total new obligations	-6	-5	-4
24.40	Unobligated balance carried forward, end of year			
New budget authority (gross), detail:				
Discretionary:				
40.00	Appropriation	5	5	4
Change in obligated balances:				
72.40	Obligated balance, start of year	6	8	7
73.10	Total new obligations	6	5	4
73.20	Total outlays (gross)	-4	-6	-6
74.40	Obligated balance, end of year	8	7	5
Outlays (gross), detail:				
86.90	Outlays from new discretionary authority	1	2	1
86.93	Outlays from discretionary balances	3	4	5
87.00	Total outlays (gross)	4	6	6
Net budget authority and outlays:				
89.00	Budget authority	5	5	4
90.00	Outlays	4	6	6

Funds in this account provide grants to conserve migratory bird populations in the United States, Canada, Latin America, and the Caribbean pursuant to the Neotropical Migratory Bird Conservation Act, as amended (16 U.S.C. 6101 et seq.).

Employment Summary

Identification code 14-1696-0-1-302	2009 actual	2010 est.	2011 est.
Direct:			
1001 Civilian full-time equivalent employment	1	1	1

STATE AND TRIBAL WILDLIFE GRANTS

For wildlife conservation grants to States and to the District of Columbia, Puerto Rico, Guam, the United States Virgin Islands, the Northern Mariana Islands, American Samoa, and *federally recognized* Indian tribes under the provisions of the Fish and Wildlife Act of 1956 and the Fish and Wildlife Coordination Act, for the development and implementation of programs for the benefit of wildlife and their habitat, including species that are not hunted or fished, \$90,000,000, to remain available until expended: *Provided*, That of the amount provided herein, \$7,000,000 is for a competitive grant program for *federally recognized* Indian tribes not subject to the remaining provisions of this appropriation: *Provided further*, That \$5,000,000 is for a competitive grant program for States, territories, and other jurisdictions with approved plans, not subject to the remaining provisions of this appropriation: *Provided further*, That the Secretary shall, after deducting \$12,000,000 and administrative expenses, apportion the amount provided herein in the following manner: (1) to the District of Columbia and to the Commonwealth of Puerto Rico, each a sum equal to not more than one-half of 1 percent thereof; and (2) to Guam, American Samoa, the United States Virgin Islands, and the Commonwealth of the Northern Mariana Islands, each a sum equal to not more than one-fourth of 1 percent thereof: *Provided further*, That the Secretary shall apportion the remaining amount in the following manner: (1) one-third of which is based on the ratio to which the land area of such State bears to the total land area of all such States; and (2) two-thirds of which is based on the ratio to which the population of such State bears to the total population of all such States: *Provided further*, That the amounts apportioned under this paragraph shall be adjusted equitably so that no State shall be apportioned a sum which is less than 1 percent of the amount available for apportionment under this paragraph for any fiscal year or more than 5 percent of such amount: *Provided further*, That the Federal share of planning grants shall not exceed 75 percent of the total costs of such projects and the Federal share of implementation grants shall not exceed **[65]** 50 percent of the total costs of such projects: *Provided further*, That the non-Federal share of such projects may not be derived from Federal grant programs: *Provided further*, That any amount apportioned in **[2010]** 2011 to any State, territory, or other

STATE AND TRIBAL WILDLIFE GRANTS—Continued

jurisdiction that remains unobligated as of September 30, [2011] 2012, shall be reapportioned, together with funds appropriated in [2012] 2013, in the manner provided herein. (Department of the Interior, Environment, and Related Agencies Appropriations Act, 2010.)

Program and Financing (in millions of dollars)

Identification code 14-1694-0-1-302	2009 actual	2010 est.	2011 est.
Obligations by program activity:			
00.01 State wildlife grants	61	74	78
00.02 State competitive grants	8	7	5
00.03 Administration	3	3	3
00.04 Tribal wildlife grants	6	6	6
10.00 Total new obligations	78	90	92
Budgetary resources available for obligation:			
21.40 Unobligated balance carried forward, start of year	51	52	56
22.00 New budget authority (gross)	75	90	90
22.10 Resources available from recoveries of prior year obligations	4	4	2
23.90 Total budgetary resources available for obligation	130	146	148
23.95 Total new obligations	-78	-90	-92
24.40 Unobligated balance carried forward, end of year	52	56	56
New budget authority (gross), detail:			
Discretionary:			
40.00 Appropriation	75	90	90
Change in obligated balances:			
72.40 Obligated balance, start of year	137	143	150
73.10 Total new obligations	78	90	92
73.20 Total outlays (gross)	-68	-79	-81
73.45 Recoveries of prior year obligations	-4	-4	-2
74.40 Obligated balance, end of year	143	150	159
Outlays (gross), detail:			
86.90 Outlays from new discretionary authority	10	20	20
86.93 Outlays from discretionary balances	58	59	61
87.00 Total outlays (gross)	68	79	81
Net budget authority and outlays:			
89.00 Budget authority	75	90	90
90.00 Outlays	68	79	81

The State and Tribal Wildlife Grants program provides funds to States, Commonwealths and Territories primarily through a formula-based apportionment. Additionally, there is also a competitive program that uses a merit-based process to fund the best outcome-oriented, results-based projects. Tribes receive funds through a national competitive award processes. These funds are provided to stabilize, restore, enhance, and protect species and their habitat that are of conservation concern, thereby avoiding the costly and time-consuming process that occurs when habitat is degraded or destroyed and species populations plummet.

Object Classification (in millions of dollars)

Identification code 14-1694-0-1-302	2009 actual	2010 est.	2011 est.
Direct obligations:			
11.1 Personnel compensation: Full-time permanent	2	2	2
41.0 Grants, subsidies, and contributions	74	87	89
99.0 Direct obligations	76	89	91
99.5 Below reporting threshold	2	1	1
99.9 Total new obligations	78	90	92

Employment Summary

Identification code 14-1694-0-1-302	2009 actual	2010 est.	2011 est.
Direct:			

1001 Civilian full-time equivalent employment	21	23	23
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LAND ACQUISITION

For expenses necessary to carry out the Land and Water Conservation Fund Act of 1965, as amended (16 U.S.C. 4601-4 through 11), including administrative expenses, and for acquisition of land or waters, or interest therein, in accordance with statutory authority applicable to the United States Fish and Wildlife Service, [\$86,340,000] \$106,340,000, to be derived from the Land and Water Conservation Fund and to remain available until expended, of which, notwithstanding 16 U.S.C. 4601-9, not more than [\$4,000,000] \$5,000,000 shall be for land conservation partnerships authorized by the Highlands Conservation Act of 2004, including not to exceed [\$120,000] \$160,000 for administrative expenses: *Provided*, That none of the funds appropriated for specific land acquisition projects may be used to pay for any administrative overhead, planning or other management costs. (Department of the Interior, Environment, and Related Agencies Appropriations Act, 2010.)

Program and Financing (in millions of dollars)

Identification code 14-5020-0-2-302	2009 actual	2010 est.	2011 est.
Obligations by program activity:			
00.01 Acquisition management	9	10	13
00.02 Emergencies and hardships	2	2	2
00.03 Exchanges	2	2	2
00.04 Inholdings	3	3	3
00.05 Cost Allocation Methodology		2	2
00.06 Refuge Land Payments	34	67	84
01.00 total, direct program	50	86	106
10.00 Total new obligations	50	86	106
Budgetary resources available for obligation:			
21.40 Unobligated balance carried forward, start of year	27	20	20
22.00 New budget authority (gross)	42	86	106
22.10 Resources available from recoveries of prior year obligations	1		
23.90 Total budgetary resources available for obligation	70	106	126
23.95 Total new obligations	-50	-86	-106
24.40 Unobligated balance carried forward, end of year	20	20	20
New budget authority (gross), detail:			
Discretionary:			
40.20 Appropriation (special fund)	42	86	106
Change in obligated balances:			
72.40 Obligated balance, start of year	13	29	63
73.10 Total new obligations	50	86	106
73.20 Total outlays (gross)	-33	-52	-98
73.45 Recoveries of prior year obligations	-1		
74.40 Obligated balance, end of year	29	63	71
Outlays (gross), detail:			
86.90 Outlays from new discretionary authority	26	52	64
86.93 Outlays from discretionary balances	7		34
87.00 Total outlays (gross)	33	52	98
Net budget authority and outlays:			
89.00 Budget authority	42	86	106
90.00 Outlays	33	52	98

Federal Land Acquisition funds are used to protect areas that have native fish or wildlife values and provide natural resource benefits over a broad geographical area. Funds in this account also cover acquisition management activities. Emphasis is placed on acquiring important fish and wildlife habitat necessary for the conservation of endangered and threatened species; nationally important wetlands; and additions to existing national wildlife refuges. The program includes projects that use alternative and innovative conservation tools, such as easements, and projects

that include the input and participation of the affected local communities and stakeholders.

Object Classification (in millions of dollars)

Identification code 14-5020-0-2-302	2009 actual	2010 est.	2011 est.
Direct obligations:			
11.1 Personnel compensation: Full-time permanent	6	8	8
12.1 Civilian personnel benefits	2	2	2
23.1 Rental payments to GSA	1	1	1
25.2 Other services	2	2	5
25.3 Other purchases of goods and services from Government accounts	1	1	1
32.0 Land and structures	37	72	89
99.0 Direct obligations	49	86	106
99.5 Below reporting threshold	1		
99.9 Total new obligations	50	86	106

Employment Summary

Identification code 14-5020-0-2-302	2009 actual	2010 est.	2011 est.
Direct:			
1001 Civilian full-time equivalent employment	75	87	87

LANDOWNER INCENTIVE PROGRAM

Program and Financing (in millions of dollars)

Identification code 14-5496-0-2-302	2009 actual	2010 est.	2011 est.
Obligations by program activity:			
05.01 Landowner grants	7	7	
05.02 Administration	1		
10.00 Total new obligations	8	7	
Budgetary resources available for obligation:			
21.40 Unobligated balance carried forward, start of year	14	7	
22.10 Resources available from recoveries of prior year obligations	1		
23.90 Total budgetary resources available for obligation	15	7	
23.95 Total new obligations	-8	-7	
24.40 Unobligated balance carried forward, end of year	7		
Change in obligated balances:			
72.40 Obligated balance, start of year	57	48	35
73.10 Total new obligations	8	7	
73.20 Total outlays (gross)	-16	-20	-16
73.45 Recoveries of prior year obligations	-1		
74.40 Obligated balance, end of year	48	35	19
Outlays (gross), detail:			
86.93 Outlays from discretionary balances	16	20	16
Net budget authority and outlays:			
89.00 Budget authority			
90.00 Outlays	16	20	16

The Landowner Incentive Program provided cost-shared, competitive grants to States, the District of Columbia, Territories, and Tribes to create, supplement or expand upon new or ongoing landowner incentive programs. These State, Tribal, and Territorial programs provided technical and financial assistance to private landowners all across the country to help them protect and manage imperiled species and their habitat, while continuing to engage in traditional land use or working conservation practices. The program was phased out in 2008.

Object Classification (in millions of dollars)

Identification code 14-5496-0-2-302	2009 actual	2010 est.	2011 est.
41.0 Direct obligations: Grants, subsidies, and contributions	7	7	

99.5 Below reporting threshold	1		
99.9 Total new obligations	8	7	

Employment Summary

Identification code 14-5496-0-2-302	2009 actual	2010 est.	2011 est.
Direct:			
1001 Civilian full-time equivalent employment	4	2	

PRIVATE STEWARDSHIP GRANTS

Program and Financing (in millions of dollars)

Identification code 14-5495-0-2-302	2009 actual	2010 est.	2011 est.
Change in obligated balances:			
72.40 Obligated balance, start of year	11	5	1
73.20 Total outlays (gross)	-6	-4	-1
74.40 Obligated balance, end of year	5	1	
Outlays (gross), detail:			
86.93 Outlays from discretionary balances	6	4	1
Net budget authority and outlays:			
89.00 Budget authority			
90.00 Outlays	6	4	1

The Private Stewardship Grants program provided grants and other assistance on a competitive basis to individuals and groups engaged in local voluntary conservation efforts. The program was phased out in 2008.

Employment Summary

Identification code 14-5495-0-2-302	2009 actual	2010 est.	2011 est.
Direct:			
1001 Civilian full-time equivalent employment	1		

WILDLIFE CONSERVATION AND APPRECIATION FUND

Program and Financing (in millions of dollars)

Identification code 14-5150-0-2-302	2009 actual	2010 est.	2011 est.
Budgetary resources available for obligation:			
21.40 Unobligated balance carried forward, start of year	1		
22.00 New budget authority (gross)	-1		
23.90 Total budgetary resources available for obligation			
24.40 Unobligated balance carried forward, end of year			
New budget authority (gross), detail:			
Discretionary:			
40.36 Unobligated balance permanently reduced	-1		
Net budget authority and outlays:			
89.00 Budget authority	-1		
90.00 Outlays			

The Partnerships for Wildlife Act (16 U.S.C. 3741) authorized grants to States for inventory and population determinations of fish and wildlife species, for identification of fish and wildlife habitat and associated problems, and for actions to conserve and restore habitat and to provide public use opportunities. This grant program has been superseded by the State Wildlife Grant program. The account last received an appropriation in 2001 and has been canceled.

MIGRATORY BIRD CONSERVATION ACCOUNT
Special and Trust Fund Receipts (in millions of dollars)

Identification code 14-5137-0-2-303	2009 actual	2010 est.	2011 est.
01.00 Balance, start of year			
01.99 Balance, start of year			
Receipts:			
02.00 Migratory Bird Hunting Stamps	23	22	22
02.01 Migratory Bird Hunting Stamps - legislative proposal subject to PAYGO			14
02.02 Custom Duties on Arms and Ammunition	29	22	22
02.99 Total receipts and collections	52	44	58
04.00 Total: Balances and collections	52	44	58
Appropriations:			
05.00 Migratory Bird Conservation Account	-52	-44	-44
05.01 Migratory Bird Conservation Account - legislative proposal subject to PAYGO			-14
05.99 Total appropriations	-52	-44	-58
07.99 Balance, end of year			

Program and Financing (in millions of dollars)

Identification code 14-5137-0-2-303	2009 actual	2010 est.	2011 est.
Obligations by program activity:			
00.01 Printing and sale of duck stamps	1	1	1
00.03 Acquisition of refuges and other areas	49	43	43
10.00 Total new obligations	50	44	44
Budgetary resources available for obligation:			
21.40 Unobligated balance carried forward, start of year	7	9	9
22.00 New budget authority (gross)	52	44	44
23.90 Total budgetary resources available for obligation	59	53	53
23.95 Total new obligations	-50	-44	-44
24.40 Unobligated balance carried forward, end of year	9	9	9
New budget authority (gross), detail:			
Mandatory:			
60.20 Appropriation (special fund)	52	44	44
Change in obligated balances:			
72.40 Obligated balance, start of year	7	10	9
73.10 Total new obligations	50	44	44
73.20 Total outlays (gross)	-47	-45	-44
74.40 Obligated balance, end of year	10	9	9
Outlays (gross), detail:			
86.97 Outlays from new mandatory authority	41	31	31
86.98 Outlays from mandatory balances	6	14	13
87.00 Total outlays (gross)	47	45	44
Net budget authority and outlays:			
89.00 Budget authority	52	44	44
90.00 Outlays	47	45	44

Summary of Budget Authority and Outlays (in millions of dollars)

	2009 actual	2010 est.	2011 est.
Enacted/requested:			
Budget Authority	52	44	44
Outlays	47	45	44
Legislative proposal, subject to PAYGO:			
Budget Authority			14
Outlays			10
Total:			
Budget Authority	52	44	58
Outlays	47	45	54

Funds deposited into this account include import duties on arms and ammunition and receipts in excess of Postal Service expenses from the sale of migratory bird hunting and conservation stamps.

These funds are used to locate and acquire land and water for migratory bird refuges and waterfowl production areas.

Object Classification (in millions of dollars)

Identification code 14-5137-0-2-303	2009 actual	2010 est.	2011 est.
Direct obligations:			
11.1 Personnel compensation: Full-time permanent	5	5	5
12.1 Civilian personnel benefits	1	1	1
25.2 Other services	1	1	1
25.3 Other purchases of goods and services from Government accounts	3	2	2
32.0 Land and structures	39	33	33
99.0 Direct obligations	49	42	42
99.5 Below reporting threshold	1	2	2
99.9 Total new obligations	50	44	44

Employment Summary

Identification code 14-5137-0-2-303	2009 actual	2010 est.	2011 est.
Direct:			
1001 Civilian full-time equivalent employment	62	62	62

MIGRATORY BIRD CONSERVATION ACCOUNT
(Legislative proposal, subject to PAYGO)

Program and Financing (in millions of dollars)

Identification code 14-5137-4-2-303	2009 actual	2010 est.	2011 est.
Obligations by program activity:			
00.03 Acquisition of refuges and other areas			14
10.00 Total new obligations (object class 32.0)			14
Budgetary resources available for obligation:			
22.00 New budget authority (gross)			14
23.95 Total new obligations			-14
New budget authority (gross), detail:			
Mandatory:			
60.20 Appropriation (special fund)			14
Change in obligated balances:			
73.10 Total new obligations			14
73.20 Total outlays (gross)			-10
74.40 Obligated balance, end of year			4
Outlays (gross), detail:			
86.97 Outlays from new mandatory authority			10
Net budget authority and outlays:			
89.00 Budget authority			14
90.00 Outlays			10

The Service proposes to amend the Migratory Bird Hunting and Conservation Stamp Act, to increase the sales price for Duck Stamps from \$15 to \$25 beginning in 2011. Increasing the cost of Duck Stamps in 2011 will bring the estimate for the Migratory Bird Conservation Account to approximately \$58.0 million.

Employment Summary

Identification code 14-5137-4-2-303	2009 actual	2010 est.	2011 est.
Direct:			
1001 Civilian full-time equivalent employment			10

NORTH AMERICAN WETLANDS CONSERVATION FUND

For expenses necessary to carry out the provisions of the North American Wetlands Conservation Act, as amended (16 U.S.C. 4401-4414),

【\$47,647,000】 \$42,647,000, to remain available until expended. (*Department of the Interior, Environment, and Related Agencies Appropriations Act, 2010.*)

Special and Trust Fund Receipts (in millions of dollars)

Identification code 14-5241-0-2-302	2009 actual	2010 est.	2011 est.
01.00 Balance, start of year	1	6	1
01.99 Balance, start of year	1	6	1
Receipts:			
02.00 Fines, Penalties, and Forfeitures from Migratory Bird Treaty Act, North American Wetlands Conservation Fund	6	1	1
02.99 Total receipts and collections	6	1	1
04.00 Total: Balances and collections	7	7	2
Appropriations:			
05.00 North American Wetlands Conservation Fund	-1	-6	-1
05.99 Total appropriations	-1	-6	-1
07.99 Balance, end of year	6	1	1

Program and Financing (in millions of dollars)

Identification code 14-5241-0-2-302	2009 actual	2010 est.	2011 est.
Obligations by program activity:			
00.03 Wetlands conservation projects	45	50	52
00.04 Administration	2	2	2
10.00 Total new obligations	47	52	54
Budgetary resources available for obligation:			
21.40 Unobligated balance carried forward, start of year	11	10	13
22.00 New budget authority (gross)	44	54	44
22.10 Resources available from recoveries of prior year obligations	2	1	1
23.90 Total budgetary resources available for obligation	57	65	58
23.95 Total new obligations	-47	-52	-54
24.40 Unobligated balance carried forward, end of year	10	13	4
New budget authority (gross), detail:			
Discretionary:			
40.00 Appropriation	43	48	43
Mandatory:			
60.20 Appropriation (special fund)	1	6	1
70.00 Total new budget authority (gross)	44	54	44
Change in obligated balances:			
72.40 Obligated balance, start of year	81	82	75
73.10 Total new obligations	47	52	54
73.20 Total outlays (gross)	-44	-58	-58
73.45 Recoveries of prior year obligations	-2	-1	-1
74.40 Obligated balance, end of year	82	75	70
Outlays (gross), detail:			
86.90 Outlays from new discretionary authority	8	10	9
86.93 Outlays from discretionary balances	34	44	46
86.97 Outlays from new mandatory authority	1	4	1
86.98 Outlays from mandatory balances	1	.....	2
87.00 Total outlays (gross)	44	58	58
Net budget authority and outlays:			
89.00 Budget authority	44	54	44
90.00 Outlays	44	58	58

Funds deposited into this account include direct appropriations and fines, penalties, and forfeitures collected under the authority of the Migratory Bird Treaty Act (16 U.S.C. 707) and interest on obligations held in the Federal Aid in Wildlife Restoration Fund. The North American Wetlands Conservation Fund supports wetlands conservation projects approved by the Migratory Bird Conservation Commission. A portion of receipts to the Sport Fish Restoration Account is also available for coastal wetlands conservation projects.

These projects help fulfill the habitat protection, restoration and enhancement goals of the North American Waterfowl Management Plan and the Tripartite Agreement among Mexico, Canada, and the United States. These projects may involve partnerships with public agencies and private entities, with non-Federal matching contributions, for the long-term conservation of habitat for migratory birds and other fish and wildlife, including species that are listed, or are candidates to be listed, under the Endangered Species Act (16 U.S.C. 1531).

Wetlands conservation projects include the obtaining of a real property interest in lands or waters, including water rights; the restoration, management or enhancement of habitat; and training and development for conservation management in Mexico. Funding may be provided for assistance for wetlands conservation projects in Canada or Mexico.

Object Classification (in millions of dollars)

Identification code 14-5241-0-2-302	2009 actual	2010 est.	2011 est.
Direct obligations:			
11.1 Personnel compensation: Full-time permanent	1	1	1
25.2 Other services	1	1	1
32.0 Land and structures	1	2	2
41.0 Grants, subsidies, and contributions	44	48	50
99.9 Total new obligations	47	52	54

Employment Summary

Identification code 14-5241-0-2-302	2009 actual	2010 est.	2011 est.
Direct:			
1001 Civilian full-time equivalent employment	12	12	12

COOPERATIVE ENDANGERED SPECIES CONSERVATION FUND

For expenses necessary to carry out section 6 of the Endangered Species Act of 1973 (16 U.S.C. 1531 et seq.), as amended, \$85,000,000, to remain available until expended, 【of which \$29,000,000 is to be derived from the Cooperative Endangered Species Conservation Fund,】 to be derived from the Land and Water Conservation Fund, of which 【\$5,145,706】 \$4,987,297 shall be for the Idaho Salmon and Clearwater River Basins Habitat Account pursuant to the Snake River Water Rights Act of 2004【; and of which \$56,000,000 is to be derived from the Land and Water Conservation Fund】. (*Department of the Interior, Environment, and Related Agencies Appropriations Act, 2010.*)

Special and Trust Fund Receipts (in millions of dollars)

Identification code 14-5143-0-2-302	2009 actual	2010 est.	2011 est.
01.00 Balance, start of year	233	236	266
Adjustments:			
01.90 Adjustment to correct miscoding in previous budget	-26	.....	.....
01.99 Balance, start of year	207	236	266
Receipts:			
02.40 Payment from the General Fund, Cooperative Endangered Species Conservation Fund	54	59	65
02.99 Total receipts and collections	54	59	65
04.00 Total: Balances and collections	261	295	331
Appropriations:			
05.00 Cooperative Endangered Species Conservation Fund	-25	-29	.....
07.99 Balance, end of year	236	266	331

Program and Financing (in millions of dollars)

Identification code 14-5143-0-2-302	2009 actual	2010 est.	2011 est.
Obligations by program activity:			
00.01 Grants to states	11	12	12
00.02 HCP Planning Grants	8	11	11

COOPERATIVE ENDANGERED SPECIES CONSERVATION FUND—Continued
Program and Financing—Continued

Identification code 14-5143-0-2-302	2009 actual	2010 est.	2011 est.
00.03 Snake River Water Rights Act of 2004	5	5	5
00.04 Administration	3	3	3
00.05 HCP Land Acquisition	57	63	63
00.06 Species Recovery Land Acquisition	12	13	13
00.07 Payment to special fund unavailable receipt account	54	59	65
10.00 Total new obligations	150	166	172

Budgetary resources available for obligation:

21.40 Unobligated balance carried forward, start of year	37	38	38
22.00 New budget authority (gross)	129	144	150
22.10 Resources available from recoveries of prior year obligations	22	22	22
23.90 Total budgetary resources available for obligation	188	204	210
23.95 Total new obligations	-150	-166	-172
24.40 Unobligated balance carried forward, end of year	38	38	38

New budget authority (gross), detail:

Discretionary:

40.20 Appropriation (LWCF special fund 14 5479)	55	56	85
40.20 Appropriation (CESCF special fund 14 5143)	25	29	.....
40.36 Unobligated balance permanently reduced	-5	.....	.....
43.00 Appropriation (total discretionary)	75	85	85

Mandatory:

60.00 Appropriation	54	59	65
70.00 Total new budget authority (gross)	129	144	150

Change in obligated balances:

72.40 Obligated balance, start of year	236	215	202
73.10 Total new obligations	150	166	172
73.20 Total outlays (gross)	-149	-157	-164
73.45 Recoveries of prior year obligations	-22	-22	-22
74.40 Obligated balance, end of year	215	202	188

Outlays (gross), detail:

86.90 Outlays from new discretionary authority	11	17	17
86.93 Outlays from discretionary balances	84	81	82
86.97 Outlays from new mandatory authority	54	59	65
87.00 Total outlays (gross)	149	157	164

Net budget authority and outlays:

89.00 Budget authority	129	144	150
90.00 Outlays	149	157	164

The Cooperative Endangered Species Conservation Fund provides grants to States and U.S. territories for conservation, recovery, and monitoring projects for species that are listed, or species that are candidates for listing, as threatened or endangered. Grants are also awarded to States and U.S. territories for land acquisition in support of Habitat Conservation Plans and species recovery efforts in partnership with local governments and other interested parties to protect species. The Fund is partially financed by permanent appropriations from the General Fund of the U.S. Treasury in an amount equal to five percent of receipts deposited to the Federal Aid in Wildlife and Sport Fish Restoration accounts and amounts equal to Lacey Act receipts over \$500,000. The actual amount available for grants is subject to annual appropriations.

Object Classification (in millions of dollars)

Identification code 14-5143-0-2-302	2009 actual	2010 est.	2011 est.
Direct obligations:			
11.1 Personnel compensation: Full-time permanent	2	2	2
41.0 Grants, subsidies, and contributions	92	105	105
94.0 Financial transfers	54	59	65
99.0 Direct obligations	148	166	172
99.5 Below reporting threshold	2

99.9 Total new obligations	150	166	172
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Employment Summary

Identification code 14-5143-0-2-302	2009 actual	2010 est.	2011 est.
Direct:			
1001 Civilian full-time equivalent employment	19	19	19

NATIONAL WILDLIFE REFUGE FUND

For expenses necessary to implement the Act of October 17, 1978 (16 U.S.C. 715s), **[\$14,500,000] \$14,100,000.** (Department of the Interior, Environment, and Related Agencies Appropriations Act, 2010.)

Special and Trust Fund Receipts (in millions of dollars)

Identification code 14-5091-0-2-806	2009 actual	2010 est.	2011 est.
01.00 Balance, start of year .....	.....	.....	.....
01.99 Balance, start of year .....	.....	.....	.....
Receipts:			
02.20 National Wildlife Refuge Fund	7	10	10
02.99 Total receipts and collections	7	10	10
04.00 Total: Balances and collections	7	10	10
Appropriations:			
05.00 National Wildlife Refuge Fund	-7	-10	-10
05.99 Total appropriations	-7	-10	-10
07.99 Balance, end of year .....	.....	.....	.....

Program and Financing (in millions of dollars)

Identification code 14-5091-0-2-806	2009 actual	2010 est.	2011 est.
Obligations by program activity:			
00.01 Expenses for sales	3	2	2
00.02 Civilian Pay	1	1	1
00.03 Payments to counties	20	20	21
10.00 Total new obligations	24	23	24

Budgetary resources available for obligation:

21.40 Unobligated balance carried forward, start of year	8	5	7
22.00 New budget authority (gross)	21	25	24
23.90 Total budgetary resources available for obligation	29	30	31
23.95 Total new obligations	-24	-23	-24
24.40 Unobligated balance carried forward, end of year	5	7	7

New budget authority (gross), detail:

Discretionary:

40.00 Appropriation	14	15	14
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Mandatory:

60.20 Appropriation (special fund)	7	10	10
70.00 Total new budget authority (gross)	21	25	24

Change in obligated balances:

72.40 Obligated balance, start of year .....	.....	1	1
73.10 Total new obligations	24	23	24
73.20 Total outlays (gross)	-23	-23	-24
74.40 Obligated balance, end of year	1	1	1

Outlays (gross), detail:

86.90 Outlays from new discretionary authority	14	15	14
86.97 Outlays from new mandatory authority	7	7	7
86.98 Outlays from mandatory balances	2	1	3
87.00 Total outlays (gross)	23	23	24

Net budget authority and outlays:

89.00 Budget authority	21	25	24
90.00 Outlays	23	23	24

The Refuge Revenue Sharing Act (16 U.S.C. 715s) authorizes revenues through the sale of products from Service lands, less expenses for producing revenue and activities related to revenue sharing. The Fish and Wildlife Service makes payments to counties in which Service fee lands are located. If the net revenues are insufficient to make full payments according to the formula contained in the Act, direct appropriations are authorized to make up the difference.

Object Classification (in millions of dollars)

Identification code 14-5091-0-2-806	2009 actual	2010 est.	2011 est.
Direct obligations:			
11.1 Personnel compensation: Full-time permanent	1	1	1
25.2 Other services	1	1	1
25.3 Other purchases of goods and services from Government accounts	2	1	1
41.0 Grants, subsidies, and contributions	20	20	21
99.9 Total new obligations	24	23	24

Employment Summary

Identification code 14-5091-0-2-806	2009 actual	2010 est.	2011 est.
Direct:			
1001 Civilian full-time equivalent employment	21	21	21

RECREATION ENHANCEMENT FEE PROGRAM, FWS

Special and Trust Fund Receipts (in millions of dollars)

Identification code 14-5252-0-2-303	2009 actual	2010 est.	2011 est.
01.00 Balance, start of year			
01.99 Balance, start of year			
Receipts:			
02.20 Recreation Enhancement Fee, Fish and Wildlife Service	5	5	5
02.99 Total receipts and collections	5	5	5
04.00 Total: Balances and collections	5	5	5
Appropriations:			
05.00 Recreation Enhancement Fee Program, FWS	-5	-5	-5
05.99 Total appropriations	-5	-5	-5
07.99 Balance, end of year			

Program and Financing (in millions of dollars)

Identification code 14-5252-0-2-303	2009 actual	2010 est.	2011 est.
Obligations by program activity:			
00.01 Direct program activity	4	7	6
10.00 Total new obligations	4	7	6
Budgetary resources available for obligation:			
21.40 Unobligated balance carried forward, start of year	5	6	4
22.00 New budget authority (gross)	5	5	5
23.90 Total budgetary resources available for obligation	10	11	9
23.95 Total new obligations	-4	-7	-6
24.40 Unobligated balance carried forward, end of year	6	4	3
New budget authority (gross), detail:			
Mandatory:			
60.20 Appropriation (special fund)	5	5	5
Change in obligated balances:			
72.40 Obligated balance, start of year	1	1	4
73.10 Total new obligations	4	7	6
73.20 Total outlays (gross)	-4	-4	-5
74.40 Obligated balance, end of year	1	4	5

Outlays (gross), detail:				
86.97	Outlays from new mandatory authority	3	4	4
86.98	Outlays from mandatory balances	1		1
87.00	Total outlays (gross)	4	4	5
Net budget authority and outlays:				
89.00	Budget authority	5	5	5
90.00	Outlays	4	4	5

The Federal Lands Recreation Enhancement Act (FLREA) was passed on December 8, 2004, as part of the Omnibus Appropriations bill for 2005. Approximately 200 Fish and Wildlife Service sites collect entrance fees and other receipts. All receipts are deposited into a recreation fee account of which at least 80 percent is returned to the collecting site.

The recreation fee program demonstrates the feasibility of user generated cost recovery for the operation and maintenance of recreation areas, visitor services improvements, and habitat enhancement projects on federal lands. Recreation fees are often used at Fish and Wildlife sites to fund student interns and for various youth programs focusing on hunting, fishing, wildlife observation, wildlife photography, environmental education, and environmental interpretation. Fees are used primarily at the site to improve visitor access, enhance public safety and security, address maintenance needs, enhance resource protection, and cover the costs of collection. FLREA authorizes this program through 2014.

Object Classification (in millions of dollars)

Identification code 14-5252-0-2-303	2009 actual	2010 est.	2011 est.
Direct obligations:			
11.3 Personnel compensation: Other than full-time permanent	1	1	1
25.2 Other services	1	3	2
25.4 Operation and maintenance of facilities	1	1	1
26.0 Supplies and materials		1	1
99.0 Direct obligations	3	6	5
99.5 Below reporting threshold	1	1	1
99.9 Total new obligations	4	7	6

Employment Summary

Identification code 14-5252-0-2-303	2009 actual	2010 est.	2011 est.
Direct:			
1001 Civilian full-time equivalent employment	28	28	28

FEDERAL AID IN WILDLIFE RESTORATION

Special and Trust Fund Receipts (in millions of dollars)

Identification code 14-5029-0-2-303	2009 actual	2010 est.	2011 est.
01.00 Balance, start of year	349	485	606
01.99 Balance, start of year	349	485	606
Receipts:			
02.00 Excise Taxes, Federal Aid to Wildlife Restoration Fund	485	607	539
02.40 Earnings on Investments, Federal Aid to Wildlife Restoration Fund	18	22	21
02.99 Total receipts and collections	503	629	560
04.00 Total: Balances and collections	852	1,114	1,166
Appropriations:			
05.00 Federal Aid in Wildlife Restoration	-367	-508	-628
05.99 Total appropriations	-367	-508	-628
07.99 Balance, end of year	485	606	538

FEDERAL AID IN WILDLIFE RESTORATION—Continued
Program and Financing (in millions of dollars)

Identification code 14-5029-0-2-303	2009 actual	2010 est.	2011 est.
Obligations by program activity:			
00.03 Multi-state conservation grant program	3	3	3
00.04 Administration	10	10	10
00.05 Wildlife restoration grants	349	462	576
00.06 NAWCF (interest used for grants)	17	20	20
10.00 Total new obligations	379	495	609
Budgetary resources available for obligation:			
21.40 Unobligated balance carried forward, start of year	120	122	150
22.00 New budget authority (gross)	367	508	628
22.10 Resources available from recoveries of prior year obligations	14	15	15
23.90 Total budgetary resources available for obligation	501	645	793
23.95 Total new obligations	-379	-495	-609
24.40 Unobligated balance carried forward, end of year	122	150	184
New budget authority (gross), detail:			
Mandatory:			
60.20 Appropriation (special fund)	367	508	628
Change in obligated balances:			
72.40 Obligated balance, start of year	221	282	386
73.10 Total new obligations	379	495	609
73.20 Total outlays (gross)	-304	-376	-490
73.45 Recoveries of prior year obligations	-14	-15	-15
74.40 Obligated balance, end of year	282	386	490
Outlays (gross), detail:			
86.97 Outlays from new mandatory authority	166	152	188
86.98 Outlays from mandatory balances	138	224	302
87.00 Total outlays (gross)	304	376	490
Net budget authority and outlays:			
89.00 Budget authority	367	508	628
90.00 Outlays	304	376	490
Memorandum (non-add) entries:			
92.01 Total investments, start of year: Federal securities: Par value	637	579	694
92.02 Total investments, end of year: Federal securities: Par value	579	694	754

The Federal Aid in Wildlife Restoration Act, now known as the Pittman-Robertson Wildlife Restoration Act, created a program to fund the selection, restoration, rehabilitation and improvement of wildlife habitat, hunter education and safety, and wildlife management research. Under the program, States, Puerto Rico, Guam, the Virgin Islands, American Samoa, and the Northern Mariana Islands are allocated funds from an excise tax on sporting arms and ammunition, handguns, and a tax on certain archery equipment. States are reimbursed up to 75 percent of the cost of approved wildlife and hunter education projects.

The Wildlife and Sport Fish Restoration Programs Improvement Act of 2000 (P.L. 106-408) amends the Pittman-Robertson Wildlife Restoration Act and authorizes a Multistate Conservation Grant Program and a firearm and bow hunter education and safety enhancement program that provides grants to the States.

Object Classification (in millions of dollars)

Identification code 14-5029-0-2-303	2009 actual	2010 est.	2011 est.
Direct obligations:			
11.1 Personnel compensation: Full-time permanent	4	4	4
12.1 Civilian personnel benefits	1	1	1
23.1 Rental payments to GSA	1	1	1
25.2 Other services	1	1	1
25.3 Other purchases of goods and services from Government accounts	4	4	4
32.0 Land and structures	1	1	1
41.0 Grants, subsidies, and contributions	367	483	597

99.9 Total new obligations	379	495	609
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Employment Summary

Identification code 14-5029-0-2-303	2009 actual	2010 est.	2011 est.
Direct:			
1001 Civilian full-time equivalent employment	47	52	52

MISCELLANEOUS PERMANENT APPROPRIATIONS

Special and Trust Fund Receipts (in millions of dollars)

Identification code 14-9927-0-2-302	2009 actual	2010 est.	2011 est.
01.00 Balance, start of year			1
01.99 Balance, start of year			1
Receipts:			
02.20 Rents and Charges for Quarters, Fish and Wildlife Service	4	4	4
02.21 User Fees for Filming and Photography on Public Lands, FWS		1	1
02.99 Total receipts and collections	4	5	5
04.00 Total: Balances and collections	4	5	6
Appropriations:			
05.00 Miscellaneous Permanent Appropriations	-4	-4	-4
05.99 Total appropriations	-4	-4	-4
07.99 Balance, end of year		1	2

Program and Financing (in millions of dollars)

Identification code 14-9927-0-2-302	2009 actual	2010 est.	2011 est.
Obligations by program activity:			
00.01 Miscellaneous Permanents	4	4	4
10.00 Total new obligations	4	4	4
Budgetary resources available for obligation:			
21.40 Unobligated balance carried forward, start of year	4	4	4
22.00 New budget authority (gross)	4	4	4
23.90 Total budgetary resources available for obligation	8	8	8
23.95 Total new obligations	-4	-4	-4
24.40 Unobligated balance carried forward, end of year	4	4	4
New budget authority (gross), detail:			
Mandatory:			
60.20 Appropriation (special fund)	4	4	4
Change in obligated balances:			
72.40 Obligated balance, start of year	1	1	
73.10 Total new obligations	4	4	4
73.20 Total outlays (gross)	-4	-5	-4
74.40 Obligated balance, end of year	1		
Outlays (gross), detail:			
86.97 Outlays from new mandatory authority	3	1	1
86.98 Outlays from mandatory balances	1	4	3
87.00 Total outlays (gross)	4	5	4
Net budget authority and outlays:			
89.00 Budget authority	4	4	4
90.00 Outlays	4	5	4

Operation and maintenance of quarters.—Revenue from rental of Government quarters is deposited in this account for use in the operation and maintenance of such quarters for the Fish and Wildlife Service, pursuant to Public Law 98-473, Section 320, 98 Stat. 1874, as amended.

Proceeds from sales, water resources development projects.—Receipts collected from the sale of timber and crops from Refuge System lands leased or licensed from the Department of the Army

may be used to pay the costs of production of the timber and crops and for managing wildlife habitat. 16 U.S.C. 460(d).

Lahontan Valley and Pyramid Lake Restoration Fund.—Under the Truckee-Carson Pyramid Lake Water Rights Settlement Act of 1990, as amended, the Lahontan Valley and Pyramid Lake Restoration Fund receives revenues and donations from non-Federal parties to support the restoration and enhancement of wetlands in the Lahontan Valley and to restore and protect the Pyramid Lake fishery. Payments in excess of operation and maintenance costs of Stampede Reservoir are available without further appropriation. Donations made for express purposes, State cost-sharing funds, and unexpended interest from the Pyramid Lake Paiute Fisheries Fund are available without further appropriation. The Secretary is also authorized to deposit proceeds from the sale of certain lands, interests in lands, and water rights into the Pyramid Lake Restoration Fund.

Object Classification (in millions of dollars)

Identification code 14-9927-0-2-302	2009 actual	2010 est.	2011 est.
Direct obligations:			
25.2 Other services	1	1	1
25.4 Operation and maintenance of facilities	1	1	1
26.0 Supplies and materials	1	1	1
99.0 Direct obligations	3	3	3
99.5 Below reporting threshold	1	1	1
99.9 Total new obligations	4	4	4

Employment Summary

Identification code 14-9927-0-2-302	2009 actual	2010 est.	2011 est.
Direct:			
1001 Civilian full-time equivalent employment	3	3	3

UNITED STATES FISH AND WILDLIFE SERVICE—ALLOCATIONS RECEIVED FROM OTHER ACCOUNTS

The Department of Agriculture: Forest Service: "Forest Pest Management."
 The Department of Transportation: Federal Highway Administration: "Federal-Aid Highways."
 The Department of the Interior: Bureau of Land Management: "Southern Nevada Public Lands Management."
 The Department of the Interior: Bureau of Land Management: "Energy Policy Act - Permit Processing."
 The Department of the Interior: Department-wide Programs: "Wildland Fire Management", "Natural Resource Damage Assessment Fund" and "Central Hazardous Materials Fund."
 The Department of the Interior: Bureau of Land Management: "Federal Land Transaction Facilitation."

Trust Funds

SPORT FISH RESTORATION

Program and Financing (in millions of dollars)

Identification code 14-8151-0-7-303	2009 actual	2010 est.	2011 est.
Obligations by program activity:			
00.01 Payments to States for sport fish restoration	415	416	411
00.03 North American wetlands conservation grants	21	22	18
00.04 Coastal wetlands conservation grants	18	20	20
00.05 Clean Vessel Act- pumpout stations grants	13	18	20
00.06 Administration	11	10	10
00.07 National communication & outreach	14	16	16
00.08 Non-trailerable recreational vessel access	16	20	22
00.09 Multi-State conservation grants	3	3	3
00.10 Marine Fisheries Commissions & Boating Council	1	1	1
10.00 Total new obligations	512	526	521
Budgetary resources available for obligation:			
21.40 Unobligated balance carried forward, start of year	222	237	220
22.00 New budget authority (gross)	497	477	455
22.10 Resources available from recoveries of prior year obligations ...	30	32	32

23.90 Total budgetary resources available for obligation	749	746	707
23.95 Total new obligations	-512	-526	-521
24.40 Unobligated balance carried forward, end of year	237	220	186
New budget authority (gross), detail:			
Mandatory:			
60.26 Appropriation (Sport Fish Restoration and Boating Trust Fund)	721	691	657
61.00 Transferred to other accounts	-224	-214	-202
62.50 Appropriation (total mandatory)	497	477	455
Change in obligated balances:			
72.40 Obligated balance, start of year	431	467	461
73.10 Total new obligations	512	526	521
73.20 Total outlays (gross)	-446	-500	-504
73.45 Recoveries of prior year obligations	-30	-32	-32
74.40 Obligated balance, end of year	467	461	446
Outlays (gross), detail:			
86.97 Outlays from new mandatory authority	182	143	137
86.98 Outlays from mandatory balances	264	357	367
87.00 Total outlays (gross)	446	500	504
Net budget authority and outlays:			
89.00 Budget authority	497	477	455
90.00 Outlays	446	500	504

The Federal Aid in Sport Fish Restoration Act, now known as the Dingell-Johnson Sport Fish Restoration Act (as modified by the Wallop-Breaux and other amendments), created a fishery resources, conservation, and restoration program funded by excise taxes on fishing equipment, and certain other sport fish related products.

Since 1992, the Sport Fish Restoration Account has supported coastal wetlands grants pursuant to the Coastal Wetlands Planning, Protection and Restoration Act (P.L. 101-646). Additional revenue from small engine fuel taxes was provided under the Surface Transportation Extension Act of 1997 and again by the Safe, Accountable, Flexible, Efficient Transportation Equity Act: A Legacy for Users, enacted for 2006 through 2009. Reauthorization is pending.

The Coastal Wetlands Planning, Protection and Restoration Act is funded through the Dingell-Johnson Sport Fish Restoration Act, which requires an amount equal to 18.5 percent of net deposits into the Sport Fish Restoration and Boating Safety Trust Fund, or amounts collected in small engine fuels excise taxes as provided by 26 U.S.C. 9504(b), whichever is greater, to be distributed as follows: 70 percent shall be available to the Corps of Engineers for priority project and conservation planning activities in Louisiana; 15 percent shall be available to the Fish and Wildlife Service for coastal wetlands conservation grants; and 15 percent to the Fish and Wildlife Service for wetlands conservation projects under Section 8 of the North American Wetlands Conservation Act (P.L. 101-233).

The Clean Vessel Act authorizes the Secretary of the Interior to make grants to States, in specified amounts as determined through a competitive award process, to carry out projects for the construction, renovation, operation, and maintenance of pumpout stations and waste reception facilities. The Dingell-Johnson Sport Fish Restoration Act, as amended, provides for the transfer of funds from the Sport Fish Restoration and Boating Trust Fund to the Sport Fish Restoration Account for use by the Secretary of the Interior to carry out the purposes of this Act and for use by the Secretary of Homeland Security for State recreational boating safety programs (46 USC 13106(a)(1)). The Sportfishing and Boating Safety Act of 1998 authorizes the Secretary of the Interior to develop national and State outreach plans to promote safe fishing and boating opportunities and the

SPORT FISH RESTORATION—Continued

conservation of aquatic resources, as well as to make grants to States for developing and maintaining sewage disposal facilities and other boating facilities for recreational vessels.

Assistance is provided to States, Puerto Rico, Guam, the Virgin Islands, American Samoa, the Northern Mariana Islands, and the District of Columbia for up to 75 percent of the cost of approved projects including: research into fisheries problems, surveys and inventories of fish populations, acquisition and improvement of fish habitat and provision of access for public use.

The Wildlife and Sport Fish Restoration Programs Improvement Act of 2000 (P.L. 106–408) amends the Dingell-Johnson Sport Fish Restoration Act and authorizes a Multistate Conservation Grant Program and provides funding for several fisheries commissions and the Sport Fishing and Boating Partnership Council.

Object Classification (in millions of dollars)

Identification code 14–8151–0–7–303	2009 actual	2010 est.	2011 est.
Direct obligations:			
11.1 Personnel compensation: Full-time permanent	6	4	4
12.1 Civilian personnel benefits	2	2	2
23.1 Rental payments to GSA	1	1	1
25.2 Other services	1	1	1
25.3 Other purchases of goods and services from Government accounts	4	4	4
32.0 Land and structures	1	1	1
41.0 Grants, subsidies, and contributions	495	513	508
99.0 Direct obligations	510	526	521
99.5 Below reporting threshold	2		
99.9 Total new obligations	512	526	521

Employment Summary

Identification code 14–8151–0–7–303	2009 actual	2010 est.	2011 est.
Direct:			
1001 Civilian full-time equivalent employment	67	53	53

CONTRIBUTED FUNDS

Special and Trust Fund Receipts (in millions of dollars)

Identification code 14–8216–0–7–302	2009 actual	2010 est.	2011 est.
01.00 Balance, start of year			
01.99 Balance, start of year			
Receipts:			
02.20 Deposits, Contributed Funds, Fish and Wildlife Service	5	4	4
02.99 Total receipts and collections	5	4	4
04.00 Total: Balances and collections	5	4	4
Appropriations:			
05.00 Contributed Funds	–5	–4	–4
05.99 Total appropriations	–5	–4	–4
07.99 Balance, end of year			

Program and Financing (in millions of dollars)

Identification code 14–8216–0–7–302	2009 actual	2010 est.	2011 est.
Obligations by program activity:			
00.01 Direct program activity	3	5	5
10.00 Total new obligations	3	5	5
Budgetary resources available for obligation:			
21.40 Unobligated balance carried forward, start of year	5	7	6
22.00 New budget authority (gross)	5	4	4
23.90 Total budgetary resources available for obligation	10	11	10

23.95 Total new obligations	–3	–5	–5
24.40 Unobligated balance carried forward, end of year	7	6	5

New budget authority (gross), detail:

Mandatory:			
60.26 Appropriation (trust fund)	5	4	4

Change in obligated balances:

72.40 Obligated balance, start of year	2	1	1
73.10 Total new obligations	3	5	5
73.20 Total outlays (gross)	–4	–5	–5
74.40 Obligated balance, end of year	1	1	1

Outlays (gross), detail:

86.97 Outlays from new mandatory authority	2	1	1
86.98 Outlays from mandatory balances	2	4	4
87.00 Total outlays (gross)	4	5	5

Net budget authority and outlays:

89.00 Budget authority	5	4	4
90.00 Outlays	4	5	5

Donated funds support activities such as endangered species projects, refuge and fishery operations and maintenance, and invasive species mitigation projects.

Object Classification (in millions of dollars)

Identification code 14–8216–0–7–302	2009 actual	2010 est.	2011 est.
Direct obligations:			
Personnel compensation:			
11.1 Full-time permanent		1	1
11.3 Other than full-time permanent	1		
11.9 Total personnel compensation	1	1	1
25.2 Other services	1	2	2
32.0 Land and structures		1	1
41.0 Grants, subsidies, and contributions	1		
99.0 Direct obligations	3	4	4
99.5 Below reporting threshold		1	1
99.9 Total new obligations	3	5	5

Employment Summary

Identification code 14–8216–0–7–302	2009 actual	2010 est.	2011 est.
Direct:			
1001 Civilian full-time equivalent employment	16	16	16

ADMINISTRATIVE PROVISIONS

The Fish and Wildlife Service may carry out the operations of Service programs by direct expenditure, contracts, grants, cooperative agreements and reimbursable agreements with public and private entities. Appropriations and funds available to the United States Fish and Wildlife Service shall be available for repair of damage to public roads within and adjacent to reservation areas caused by operations of the Service; options for the purchase of land at not to exceed \$1 for each option; facilities incident to such public recreational uses on conservation areas as are consistent with their primary purpose; and the maintenance and improvement of aquaria, buildings, and other facilities under the jurisdiction of the Service and to which the United States has title, and which are used pursuant to law in connection with management, and investigation of fish and wildlife resources: *Provided*, That notwithstanding 44 U.S.C. 501, the Service may, under cooperative cost sharing and partnership arrangements authorized by law, procure printing services from cooperators in connection with jointly produced publications for which the cooperators share at least one-half the cost of printing either in cash or services and the Service determines the cooperator is capable of meeting accepted quality standards: *Provided further*, That the Service may accept donated

aircraft as replacements for existing aircraft. (*Department of the Interior, Environment, and Related Agencies Appropriations Act, 2010.*)

NATIONAL PARK SERVICE
Federal Funds

OPERATION OF THE NATIONAL PARK SYSTEM

For expenses necessary for the management, operation, and maintenance of areas and facilities administered by the National Park Service [(including expenses to carry out programs of the United States Park Police),] and for the general administration of the National Park Service, [\$2,261,559,000] \$2,296,877,000, of which [\$9,982,000] \$9,943,000 for planning and interagency coordination in support of Everglades restoration and [\$98,622,000] \$98,092,000 for maintenance, repair or rehabilitation projects for constructed assets, operation of the National Park Service automated facility management software system, and comprehensive facility condition assessments shall remain available until September 30, [2011] 2012. (*Department of the Interior, Environment, and Related Agencies Appropriations Act, 2010.*)

Program and Financing (in millions of dollars)

Identification code 14-1036-0-1-303	2009 actual	2010 est.	2011 est.
Obligations by program activity:			
00.01 Park management	1,971	2,107	2,138
00.02 External administrative costs	148	156	171
00.04 Recovery Act activities	25	121	.....
09.01 Reimbursable program	21	21	21
10.00 Total new obligations	2,165	2,405	2,330
Budgetary resources available for obligation:			
21.40 Unobligated balance carried forward, start of year	54	179	58
22.00 New budget authority (gross)	2,300	2,284	2,319
22.10 Resources available from recoveries of prior year obligations	2	.....	.....
23.90 Total budgetary resources available for obligation	2,356	2,463	2,377
23.95 Total new obligations	-2,165	-2,405	-2,330
23.98 Unobligated balance expiring or withdrawn	-12	.....	.....
24.40 Unobligated balance carried forward, end of year	179	58	47
New budget authority (gross), detail:			
Discretionary:			
40.00 Appropriation	2,278	2,262	2,297
58.00 Spending authority from offsetting collections: Offsetting collections (cash)	22	22	22
70.00 Total new budget authority (gross)	2,300	2,284	2,319
Change in obligated balances:			
72.40 Obligated balance, start of year	446	517	589
73.10 Total new obligations	2,165	2,405	2,330
73.20 Total outlays (gross)	-2,073	-2,333	-2,354
73.40 Adjustments in expired accounts (net)	-19	.....	.....
73.45 Recoveries of prior year obligations	-2	.....	.....
74.40 Obligated balance, end of year	517	589	565
Outlays (gross), detail:			
86.90 Outlays from new discretionary authority	1,714	1,735	1,761
86.93 Outlays from discretionary balances	359	598	593
87.00 Total outlays (gross)	2,073	2,333	2,354
Offsets:			
Against gross budget authority and outlays:			
88.00 Offsetting collections (cash) from: Federal sources	-22	-22	-22
Net budget authority and outlays:			
89.00 Budget authority	2,278	2,262	2,297
90.00 Outlays	2,051	2,311	2,332

The National Park System administers 392 areas and 79 million acres of Federal land in 49 States, the District of Columbia, Puerto Rico, the U.S. Virgin Islands, Guam, Samoa, and the Northern Marianas. These areas have been established to protect and preserve the cultural and natural heritage of the United

States and its territories. Park visits total over 286 million annually. This annual appropriation funds the operation of individual units of the National Park System as well as planning and administrative support for the entire system. It also funds the operations of the United States Park Police. Funds within this appropriation are used to support the cooperative effort for restoration of the Everglades and are available for two years. Within this appropriation, repair and rehabilitation funds are also available for two years, to provide the flexibility needed to carry out this project program, in which typical projects include, but are not limited to, facility, campground, and trail rehabilitation; roadway overlay and/or reconditioning; bridge repair; wastewater and water line replacement; and the rewiring of buildings. The repair and rehabilitation program includes funding to implement an automated facility management software system and to conduct comprehensive facility condition assessments.

Object Classification (in millions of dollars)

Identification code 14-1036-0-1-303	2009 actual	2010 est.	2011 est.
Direct obligations:			
Personnel compensation:			
11.1 Full-time permanent	810	869	919
11.3 Other than full-time permanent	146	155	137
11.5 Other personnel compensation	54	55	55
11.8 Special personal services payments	1	1	1
11.9 Total personnel compensation	1,011	1,080	1,112
12.1 Civilian personnel benefits	319	333	347
13.0 Benefits for former personnel	1	1	1
21.0 Travel and transportation of persons	32	32	31
22.0 Transportation of things	23	23	23
23.1 Rental payments to GSA	51	59	60
23.2 Rental payments to others	2	2	2
23.3 Communications, utilities, and miscellaneous charges	63	76	67
24.0 Printing and reproduction	3	4	4
25.1 Advisory and assistance services	3	4	4
25.2 Other services	345	420	357
25.3 Other purchases of goods and services from Government accounts	4	5	4
25.4 Operation and maintenance of facilities	21	25	23
25.6 Medical care	1	1	1
25.7 Operation and maintenance of equipment	6	7	6
25.8 Subsistence and support of persons	1	1	1
26.0 Supplies and materials	120	145	124
31.0 Equipment	55	66	55
32.0 Land and structures	24	29	25
41.0 Grants, subsidies, and contributions	58	70	61
42.0 Insurance claims and indemnities	1	1	1
99.0 Direct obligations	2,144	2,384	2,309
99.0 Reimbursable obligations	21	21	21
99.9 Total new obligations	2,165	2,405	2,330

Employment Summary

Identification code 14-1036-0-1-303	2009 actual	2010 est.	2011 est.
Direct:			
1001 Civilian full-time equivalent employment	16,406	17,151	17,017
Reimbursable:			
2001 Civilian full-time equivalent employment	281	281	281
Allocation account:			
3001 Civilian full-time equivalent employment	766	763	703

PARK PARTNERSHIP PROJECT GRANTS

For expenses necessary to carry out provisions of section 814(g) of Public Law 104-333 relating to challenge cost-share agreements, [\$15,000,000] \$5,000,000, to remain available until expended for Park Partnership signature projects and programs: *Provided*, That not less than 50 percent of the total cost of each project or program is derived from non-Federal sources in the form of donated cash, assets, or a pledge of donation guaranteed by an irrevocable letter of credit: *Provided further*, That, of the amount made available under this heading, \$10,000,000

PARK PARTNERSHIP PROJECT GRANTS—Continued

shall be derived from the transfer of prior year unobligated balances available in the National Park Service recreation enhancement fee program established by title VIII, division J, Public Law 108-447. (Department of the Interior, Environment, and Related Agencies Appropriations Act, 2010.)

Program and Financing (in millions of dollars)

Identification code 14-2645-0-1-303	2009 actual	2010 est.	2011 est.
Obligations by program activity:			
00.01 Centennial Challenge	3	17	6
10.00 Total new obligations	3	17	6
Budgetary resources available for obligation:			
21.40 Unobligated balance carried forward, start of year	4	3	1
22.00 New budget authority (gross)		15	5
22.10 Resources available from recoveries of prior year obligations	2		
23.90 Total budgetary resources available for obligation	6	18	6
23.95 Total new obligations	-3	-17	-6
24.40 Unobligated balance carried forward, end of year	3	1	
New budget authority (gross), detail:			
Discretionary:			
40.00 Appropriation		5	5
42.00 Transferred from other accounts		10	
43.00 Appropriation (total discretionary)		15	5
Change in obligated balances:			
72.40 Obligated balance, start of year	17	10	13
73.10 Total new obligations	3	17	6
73.20 Total outlays (gross)	-8	-14	-11
73.45 Recoveries of prior year obligations	-2		
74.40 Obligated balance, end of year	10	13	8
Outlays (gross), detail:			
86.90 Outlays from new discretionary authority		11	4
86.93 Outlays from discretionary balances	8	3	7
87.00 Total outlays (gross)	8	14	11
Net budget authority and outlays:			
89.00 Budget authority		15	5
90.00 Outlays	8	14	11

Park Partnership funds will be used to complete projects with partner donations in preparation for the 100-year anniversary of the National Park Service in 2016. All funds must be matched on a 50/50 basis and are to be administered under the existing challenge cost-share program structure.

Object Classification (in millions of dollars)

Identification code 14-2645-0-1-303	2009 actual	2010 est.	2011 est.
Direct obligations:			
11.3 Personnel compensation: Other than full-time permanent		1	
25.2 Other services	2	6	3
26.0 Supplies and materials		1	
32.0 Land and structures	1	2	1
41.0 Grants, subsidies, and contributions		7	2
99.9 Total new obligations	3	17	6

Employment Summary

Identification code 14-2645-0-1-303	2009 actual	2010 est.	2011 est.
Direct:			
1001 Civilian full-time equivalent employment	18	21	7

UNITED STATES PARK POLICE

Program and Financing (in millions of dollars)

Identification code 14-1049-0-1-303	2009 actual	2010 est.	2011 est.
Obligations by program activity:			
00.01 Operations		1	
10.00 Total new obligations (object class 31.0)		1	
Budgetary resources available for obligation:			
21.40 Unobligated balance carried forward, start of year	1	1	
23.95 Total new obligations		-1	
24.40 Unobligated balance carried forward, end of year	1		
Change in obligated balances:			
72.40 Obligated balance, start of year	1		
73.10 Total new obligations		1	
73.20 Total outlays (gross)	-2	-1	
73.40 Adjustments in expired accounts (net)	1		
74.40 Obligated balance, end of year			
Outlays (gross), detail:			
86.93 Outlays from discretionary balances	2	1	
Net budget authority and outlays:			
89.00 Budget authority		1	
90.00 Outlays	2	1	

The United States Park Police funding is now included within the Operation of the National Park System appropriation. The remaining no-year balances in the United States Park Police appropriation will be fully obligated by the end of 2010.

NATIONAL RECREATION AND PRESERVATION

For expenses necessary to carry out recreation programs, natural programs, cultural programs, heritage partnership programs, environmental compliance and review, international park affairs, [statutory or contractual aid for other activities,] and grant administration, not otherwise provided for, [\$68,436,000, of which \$4,600,000 shall be for Preserve America grants as authorized by section 7302 of the Omnibus Public Land Management Act of 2009 (Public Law 111-11)] \$51,024,000. (Department of the Interior, Environment, and Related Agencies Appropriations Act, 2010.)

Program and Financing (in millions of dollars)

Identification code 14-1042-0-1-303	2009 actual	2010 est.	2011 est.
Obligations by program activity:			
00.01 Recreation programs	1	1	1
00.02 Natural programs	10	11	11
00.03 Cultural programs	22	25	27
00.05 Grant administration	3	2	2
00.06 International park affairs	2	2	1
00.07 Statutory or contractual aid	6	6	
00.08 Heritage partnership programs	16	18	9
00.09 Preserve America		5	
09.01 Reimbursable program	1	1	1
10.00 Total new obligations	61	71	52
Budgetary resources available for obligation:			
21.40 Unobligated balance carried forward, start of year	2	2	
22.00 New budget authority (gross)	61	69	52
23.90 Total budgetary resources available for obligation	63	71	52
23.95 Total new obligations	-61	-71	-52
24.40 Unobligated balance carried forward, end of year	2		
New budget authority (gross), detail:			
Discretionary:			
40.00 Appropriation	60	68	51
58.00 Spending authority from offsetting collections: Offsetting collections (cash)	1	1	1

70.00	Total new budget authority (gross)	61	69	52
Change in obligated balances:				
72.40	Obligated balance, start of year	43	43	47
73.10	Total new obligations	61	71	52
73.20	Total outlays (gross)	-61	-67	-56
74.40	Obligated balance, end of year	43	47	43
Outlays (gross), detail:				
86.90	Outlays from new discretionary authority	39	45	34
86.93	Outlays from discretionary balances	22	22	22
87.00	Total outlays (gross)	61	67	56
Offsets:				
Against gross budget authority and outlays:				
88.00	Offsetting collections (cash) from: Federal sources	-1	-1	-1
Net budget authority and outlays:				
89.00	Budget authority	60	68	51
90.00	Outlays	60	66	55

The National Recreation and Preservation programs include: maintenance of the National Register of Historic Places; certifications for investment tax credits, management planning of Federally-owned historic properties, and Government-wide archeological programs; documentation of historic properties; grants for Native American Graves Protection and Repatriation activities, Japanese-American Confinement Sites, and Chesapeake Bay Gateways and Watertrails; nationwide outdoor recreation planning and assistance and transfer of surplus Federal real property for recreation purposes; identification and designation of natural landmarks; environmental reviews; financial and technical assistance for national heritage areas and other cultural or recreation areas not managed by the National Park Service; administration of the Historic Preservation Act and the Native American Graves Protection and Repatriation Act grant programs; and international park affairs.

Object Classification (in millions of dollars)

Identification code 14-1042-0-1-303	2009 actual	2010 est.	2011 est.	
Direct obligations:				
Personnel compensation:				
11.1	Full-time permanent	20	20	20
11.3	Other than full-time permanent	2	2	2
11.9	Total personnel compensation	22	22	22
12.1	Civilian personnel benefits	6	6	6
21.0	Travel and transportation of persons	1	1	1
25.2	Other services	9	12	6
26.0	Supplies and materials	1	1	1
41.0	Grants, subsidies, and contributions	21	28	15
99.0	Direct obligations	60	70	51
99.0	Reimbursable obligations	1	1	1
99.9	Total new obligations	61	71	52

Employment Summary

Identification code 14-1042-0-1-303	2009 actual	2010 est.	2011 est.	
Direct:				
1001	Civilian full-time equivalent employment	266	255	249
Reimbursable:				
2001	Civilian full-time equivalent employment	14	14	14

URBAN PARK AND RECREATION FUND
Program and Financing (in millions of dollars)

Identification code 14-1031-0-1-303	2009 actual	2010 est.	2011 est.
Obligations by program activity:			
00.01	UPARR Grants	1	.....
10.00	Total new obligations (object class 25.2)	1	.....
Budgetary resources available for obligation:			
21.40	Unobligated balance carried forward, start of year	2	1
22.00	New budget authority (gross)	-1	.....
23.90	Total budgetary resources available for obligation	1	1
23.95	Total new obligations .....	.....	-1
24.40	Unobligated balance carried forward, end of year	1	.....
New budget authority (gross), detail:			
Discretionary:			
40.36	Unobligated balance permanently reduced	-1	.....
Change in obligated balances:			
73.10	Total new obligations .....	.....	1
73.20	Total outlays (gross) .....	.....	-1
74.40	Obligated balance, end of year .....	.....	.....
Outlays (gross), detail:			
86.93	Outlays from discretionary balances .....	.....	1
Net budget authority and outlays:			
89.00	Budget authority	-1	.....
90.00	Outlays .....	.....	1

The Urban Park and Recreation Fund provides matching grants to cities for the renovation of urban park and recreation facilities, targeting low-income inner-city neighborhoods. No funds have been appropriated since 2003 for the grant portion of this program. The Park Service continues to administer previously awarded grants.

CONSTRUCTION

For construction, improvements, repair or replacement of physical facilities, including modifications authorized by section 104 of the Everglades National Park Protection and Expansion Act of 1989, **["\$232,969,000"] \$195,198,000**, to remain available until expended: *Provided, That, beginning in fiscal year 2010 and thereafter, procurements for the removal and restoration of the Elwha and Glines Canyon dams as authorized in Public Law 102-495 may be issued which include the full scope of the project: Provided further, That the solicitation and contract shall contain the clause "availability of funds" found at 48 CFR 52.232.18: Provided further, That funds provided under this heading shall be made available without regard to the requirements of section 8(b) of Public Law 102-543, as amended*: *Provided, That for fiscal year 2011, funds provided in this account shall be available, not to exceed \$4,000,000, for further payments consistent with an agreement signed by the Secretary of the Interior that supersedes the agreement of July 30, 1943 (relating to the construction of the North Shore Road from the eastern boundary of Great Smoky Mountain National Park), and such payments shall be considered construction, improvements, repair or replacement of physical facilities for purposes of this account. (Department of the Interior, Environment, and Related Agencies Appropriations Act, 2010.)*

Program and Financing (in millions of dollars)

Identification code 14-1039-0-1-303	2009 actual	2010 est.	2011 est.	
Obligations by program activity:				
00.01	Line item construction and maintenance	201	214	150
00.02	Special programs	35	37	21
00.03	Construction planning	12	13	13
00.05	Construction program management and operations	36	38	35
00.06	Management planning	13	14	14

CONSTRUCTION—Continued
Program and Financing—Continued

Identification code 14-1039-0-1-303	2009 actual	2010 est.	2011 est.
00.07 Recovery Act activities	159	430	.....
09.01 Reimbursable program	131	114	114
10.00 Total new obligations	587	860	347
Budgetary resources available for obligation:			
21.40 Unobligated balance carried forward, start of year	426	776	260
22.00 New budget authority (gross)	927	344	300
22.10 Resources available from recoveries of prior year obligations	10	.....	.....
23.90 Total budgetary resources available for obligation	1,363	1,120	560
23.95 Total new obligations	-587	-860	-347
24.40 Unobligated balance carried forward, end of year	776	260	213
New budget authority (gross), detail:			
Discretionary:			
40.00 Appropriation	822	240	195
40.36 Unobligated balance permanently reduced	-1	.....	.....
42.00 Transferred from other accounts	2	.....	.....
43.00 Appropriation (total discretionary)	823	240	195
Spending authority from offsetting collections:			
58.00 Offsetting collections (cash)	120	104	105
58.10 Change in uncollected customer payments from Federal sources (unexpired)	-16	.....	.....
58.90 Spending authority from offsetting collections (total discretionary)	104	104	105
70.00 Total new budget authority (gross)	927	344	300
Change in obligated balances:			
72.40 Obligated balance, start of year	197	288	457
73.10 Total new obligations	587	860	347
73.20 Total outlays (gross)	-502	-691	-574
73.45 Recoveries of prior year obligations	-10	.....	.....
74.00 Change in uncollected customer payments from Federal sources (unexpired)	16	.....	.....
74.40 Obligated balance, end of year	288	457	230
Outlays (gross), detail:			
86.90 Outlays from new discretionary authority	8	119	117
86.93 Outlays from discretionary balances	494	572	457
87.00 Total outlays (gross)	502	691	574
Offsets:			
Against gross budget authority and outlays:			
88.00 Offsetting collections (cash) from: Federal sources	-120	-104	-105
Against gross budget authority only:			
88.95 Change in uncollected customer payments from Federal sources (unexpired)	16	.....	.....
Net budget authority and outlays:			
89.00 Budget authority	823	240	195
90.00 Outlays	382	587	469

Line item construction.—This activity provides for the construction, rehabilitation, and replacement of those facilities needed to accomplish the management objectives approved for each park. Projects are categorized as facility improvement, utility systems rehabilitation, historic preservation, or natural resource preservation.

Special programs.—This activity includes Emergency and Un-scheduled Projects, the Seismic Safety of National Park System Buildings Program, Employee Housing, Dam Safety, and Equipment Replacement.

Construction planning.—This activity includes the project planning function in which funds are used to prepare working drawings, specification documents, and contracts needed to construct or rehabilitate National Park Service facilities.

Construction program management and operations.—This activity complies with the National Academy of Public Adminis-

tration recommendations to base fund construction program management through offices in Washington, D.C. and Denver, CO. The NPS design center located in Harpers Ferry, WV is also under this activity.

General management plans.—Under this activity, funding is used to prepare and update General Management Plans. The plans guide National Park Service actions for the protection, use, development, and management of each park unit. Funding is also used to conduct studies of alternatives for the protection of areas that may have potential for addition to the National Park System and for Environmental Impact Planning and Compliance.

Object Classification (in millions of dollars)

Identification code 14-1039-0-1-303	2009 actual	2010 est.	2011 est.
Direct obligations:			
Personnel compensation:			
11.1 Full-time permanent	31	33	30
11.3 Other than full-time permanent	8	19	8
11.5 Other personnel compensation	1	1	1
11.9 Total personnel compensation	40	53	39
12.1 Civilian personnel benefits	10	16	10
21.0 Travel and transportation of persons	3	3	3
23.3 Communications, utilities, and miscellaneous charges	2	3	1
24.0 Printing and reproduction	1	1	.....
25.1 Advisory and assistance services	1	1	1
25.2 Other services	297	485	120
25.3 Other purchases of goods and services from Government accounts	12	19	5
25.4 Operation and maintenance of facilities	3	5	1
25.7 Operation and maintenance of equipment	1	1	.....
26.0 Supplies and materials	10	34	9
31.0 Equipment	29	53	15
32.0 Land and structures	42	50	14
41.0 Grants, subsidies, and contributions	4	9	3
42.0 Insurance claims and indemnities	1	13	12
99.0 Direct obligations	456	746	233
99.0 Reimbursable obligations	131	114	114
99.9 Total new obligations	587	860	347

Employment Summary

Identification code 14-1039-0-1-303	2009 actual	2010 est.	2011 est.
Direct:			
1001 Civilian full-time equivalent employment	516	699	489
Reimbursable:			
2001 Civilian full-time equivalent employment	478	478	478
Allocation account:			
3001 Civilian full-time equivalent employment	153	153	153

LAND ACQUISITION AND STATE ASSISTANCE

For expenses necessary to carry out the Land and Water Conservation Act of 1965, as amended (16 U.S.C. 4601-4 through 11), including administrative expenses, and for acquisition of lands or waters, or interest therein, in accordance with the statutory authority applicable to the National Park Service, **[\$126,266,000]** \$156,266,000, to be derived from the Land and Water Conservation Fund and to remain available until expended, of which **[\$40,000,000]** \$50,000,000 is for the State assistance program and of which **[\$9,000,000]** \$6,000,000 shall be for the American Battlefield Protection Program grants as authorized by section 7301 of the Omnibus Public Land Management Act of 2009 (Public Law 111-11). (Department of the Interior, Environment, and Related Agencies Appropriations Act, 2010.)

Program and Financing (in millions of dollars)

Identification code 14-5035-0-2-303	2009 actual	2010 est.	2011 est.
Obligations by program activity:			
00.01 Land acquisition	32	68	82
00.02 Land acquisition administration	9	10	10
00.04 State grant administration	1	3	11

00.05	Grants to States	30	40	39
10.00	Total new obligations	72	121	142
Budgetary resources available for obligation:				
21.40	Unobligated balance carried forward, start of year	101	105	111
22.00	New budget authority (gross)	72	127	157
22.10	Resources available from recoveries of prior year obligations	9		
23.90	Total budgetary resources available for obligation	182	232	268
23.95	Total new obligations	-72	-121	-142
23.98	Unobligated balance expiring or withdrawn	-5		
24.40	Unobligated balance carried forward, end of year	105	111	126
New budget authority (gross), detail:				
Discretionary:				
40.20	Appropriation (LWCF)	65	126	156
40.36	Unobligated balance permanently reduced	-1		
43.00	Appropriation (total discretionary)	64	126	156
49.35	Contract authority permanently reduced			-30
Mandatory:				
60.20	Appropriation (special fund)	8	1	1
66.10	Contract authority			30
70.00	Total new budget authority (gross)	72	127	157
Change in obligated balances:				
72.40	Obligated balance, start of year	149	118	154
73.10	Total new obligations	72	121	142
73.20	Total outlays (gross)	-94	-85	-104
73.45	Recoveries of prior year obligations	-9		
74.40	Obligated balance, end of year	118	154	192
Outlays (gross), detail:				
86.90	Outlays from new discretionary authority		32	40
86.93	Outlays from discretionary balances	94	51	60
86.97	Outlays from new mandatory authority		1	1
86.98	Outlays from mandatory balances		1	3
87.00	Total outlays (gross)	94	85	104
Net budget authority and outlays:				
89.00	Budget authority	72	127	157
90.00	Outlays	94	85	104

The Land Acquisition and State Assistance appropriation uses funding derived from the Land and Water Conservation Fund to support NPS land acquisition activities and provide grants to States for the purchase of land for recreation activities. The Federal Land Acquisition Program provides funds to acquire certain lands, or interests in lands, within authorized park boundaries for inclusion in the National Park System to preserve nationally important natural and historic resources. Funds are also used for matching grants for the purchase of Civil War Battlefield lands. The State Assistance Program provides grants for a wide array of State recreation projects as well as for acquiring lands, or interests in lands, for outdoor recreation purposes. Funds are also included for the National Park Service to manage and coordinate the Federal Land Acquisition and State Assistance Programs.

Outer Continental Shelf Oil Lease Revenues. The Gulf of Mexico Energy Security Act of 2006 (P.L. 109-432) allows a portion of the revenue collected from oil and gas leasing activities in qualified areas just becoming available for leasing in the Outer Continental Shelf (OCS) to be deposited to the Land and Water Conservation Fund (LWCF) and distributed to states in accordance with the Land and Water Conservation Act of 1965. The National Park Service portion of the revenue is 12.5 percent of total qualified OCS revenues. These new OCS receipts became available for expenditure as mandatory funding beginning in 2009. The Omnibus Appropriations Act, 2009 (P.L. 111-8) permits the use of up to three percent of the amounts authorized to be disbursed for costs of administration.

Object Classification (in millions of dollars)

Identification code 14-5035-0-2-303	2009 actual	2010 est.	2011 est.	
Direct obligations:				
11.1	Personnel compensation: Full-time permanent	7	9	9
12.1	Civilian personnel benefits	2	3	3
21.0	Travel and transportation of persons	1		
25.2	Other services	3	10	11
32.0	Land and structures	24	55	66
41.0	Grants, subsidies, and contributions	34	43	52
42.0	Insurance claims and indemnities	1	1	1
99.9	Total new obligations	72	121	142

Employment Summary

Identification code 14-5035-0-2-303	2009 actual	2010 est.	2011 est.	
Direct:				
1001	Civilian full-time equivalent employment	87	101	104

LAND AND WATER CONSERVATION FUND

([RESCISSION] CANCELLATION)

The contract authority provided for fiscal year **[2010]** 2011 by 16 U.S.C. 4601-10a is **[rescinded]** hereby permanently cancelled. (Department of the Interior, Environment, and Related Agencies Appropriations Act, 2010.)

Special and Trust Fund Receipts (in millions of dollars)

Identification code 14-5005-0-2-303	2009 actual	2010 est.	2011 est.	
01.00	Balance, start of year	16,027	16,641	17,092
Adjustments:				
01.90	Adjustments for rounding	-4		
01.99	Balance, start of year	16,023	16,641	17,092
Receipts:				
02.00	Land and Water Conservation Fund, Motorboat Fuels Tax	1	1	1
02.20	Land and Water Conservation Fund, Rent Receipts, Outer Continental Shelf Lands	898	387	385
02.21	Land and Water Conservation Fund, Royalty Receipts, Outer Continental Shelf		509	511
02.22	Outer Continental Shelf Rents and Bonuses, LWCF Share from Certain Gulf of Mexico Leases	1	1	1
02.23	Land and Water Conservation Fund, Surplus Property Sales	2	4	4
02.99	Total receipts and collections	902	902	902
04.00	Total: Balances and collections	16,925	17,543	17,994
Appropriations:				
05.00	State and Private Forestry	-49	-76	-100
05.01	Land Acquisition	-50	-64	-74
05.02	Land Acquisition	-15	-30	-84
05.03	Land Acquisition	-42	-86	-106
05.04	Cooperative Endangered Species Conservation Fund	-55	-56	-85
05.05	Land Acquisition and State Assistance	-65	-126	-156
05.06	Land Acquisition and State Assistance	-8	-1	-1
05.07	Salaries and Expenses		-12	-14
05.99	Total appropriations	-284	-451	-620
07.99	Balance, end of year	16,641	17,092	17,374

RECREATION FEE PERMANENT APPROPRIATIONS

Special and Trust Fund Receipts (in millions of dollars)

Identification code 14-9928-0-2-303	2009 actual	2010 est.	2011 est.	
01.00	Balance, start of year	1	1	2
01.99	Balance, start of year	1	1	2
Receipts:				
02.20	Recreation Enhancement Fee, National Park System	1	2	2
02.21	Recreation Enhancement Fee, National Park System	170	170	171
02.22	Transportation Fees, Transportation System Fund	11	15	15

RECREATION FEE PERMANENT APPROPRIATIONS—Continued
Special and Trust Fund Receipts—Continued

Identification code 14-9928-0-2-303	2009 actual	2010 est.	2011 est.
02.23 Deposits for Educational Expenses, Children of Employees, Yellowstone (including Visitor Fees, Leased Federal Acquired Properties)		1	1
02.99 Total receipts and collections	182	188	189
04.00 Total: Balances and collections	183	189	191
Appropriations:			
05.00 Recreation Fee Permanent Appropriations	-182	-187	-188
05.99 Total appropriations	-182	-187	-188
07.99 Balance, end of year	1	2	3

Program and Financing (in millions of dollars)

Identification code 14-9928-0-2-303	2009 actual	2010 est.	2011 est.
Obligations by program activity:			
00.01 Recreational fee demonstration program, America the Beautiful, National Park Passport Balances (as of FY08), and deed-restricted parks	221	230	223
00.02 Transportation systems fund	11	21	16
00.03 National park passport program	1	1	1
00.04 Education Expenses, YELL		1	
10.00 Total new obligations	233	253	240

Budgetary resources available for obligation:			
21.40 Unobligated balance carried forward, start of year	279	231	155
22.00 New budget authority (gross)	182	177	188
22.10 Resources available from recoveries of prior year obligations ...	3		
23.90 Total budgetary resources available for obligation	464	408	343
23.95 Total new obligations	-233	-253	-240
24.40 Unobligated balance carried forward, end of year	231	155	103

New budget authority (gross), detail:

Mandatory:			
60.20 Appropriation (special fund)	182	187	188
61.00 Transferred to other accounts		-10	
62.50 Appropriation (total mandatory)	182	177	188

Change in obligated balances:

72.40 Obligated balance, start of year	112	129	199
73.10 Total new obligations	233	253	240
73.20 Total outlays (gross)	-213	-183	-184
73.45 Recoveries of prior year obligations	-3		
74.40 Obligated balance, end of year	129	199	255

Outlays (gross), detail:

86.97 Outlays from new mandatory authority		35	38
86.98 Outlays from mandatory balances	213	148	146
87.00 Total outlays (gross)	213	183	184

Net budget authority and outlays:

89.00 Budget authority	182	177	188
90.00 Outlays	213	183	184

Recreation Fee Program.—The National Park Service and other land management agencies operate a fee program that allows parks and other units to collect admission and user fees in accordance with the Federal Lands Recreation Enhancement Act (FLREA). FLREA was passed on December 8, 2004, as part of the Omnibus Appropriations bill for 2005, and authorizes this program through 2014. By law, up to 80 percent may be retained by the collecting park and the remainder retained for discretionary, Servicewide use by the National Park Service Director. Also by law, up to 15 percent of proceeds may be used for administration, overhead, and indirect costs related to the program, and net proceeds are to be used for high-priority visitor service or resource management projects throughout the National Park

System. Educational and vocational opportunities are available to youth through the Public Lands Corps (PLC) program, which is partially funded using recreation fees. Proceeds from the sale of the America the Beautiful passes, which allows access to all public lands that charge fees for a year, are to be distributed between the Federal land management agencies which offer them for sale, including the National Park Service, the Bureau of Land Management, the U.S. Fish and Wildlife Service, the Bureau of Reclamation and the U.S. Forest Service, as determined by the Secretaries of the Department of the Interior and the Department of Agriculture in accordance with Public Law 108-447.

Deed-restricted parks fee program.—Park units where admission fees may not be collected by reason of deed restrictions retain any other recreation fees collected and use them for certain park operation purposes in accordance with Public Law 105-327. This law applies to Great Smoky Mountains National Park, Lincoln Home National Historic Site, and Abraham Lincoln Birthplace National Historic Site.

Transportation systems fund.—Fees charged for public use of transportation services at parks are retained and used by each collecting park for costs associated with the transportation systems in accordance with section 501 of Public Law 105-391.

Educational expenses, children of employees, Yellowstone National Park.—Revenues received from the collection of short-term recreation fees to the park are used to provide education facilities to pupils who are dependents of persons engaged in the administration, operation, and maintenance of Yellowstone National Park (16 U.S.C. 40a).

Payment for tax losses on land acquired for Grand Teton National Park.—Revenues received from fees collected from visitors are used to compensate the State of Wyoming for tax losses on Grand Teton National Park lands (16 U.S.C. 406d-3).

Object Classification (in millions of dollars)

Identification code 14-9928-0-2-303	2009 actual	2010 est.	2011 est.
Direct obligations:			
Personnel compensation:			
11.1 Full-time permanent	25	26	27
11.3 Other than full-time permanent	33	34	35
11.5 Other personnel compensation	4	4	4
11.9 Total personnel compensation	62	64	66
12.1 Civilian personnel benefits	14	14	14
21.0 Travel and transportation of persons	2	2	2
22.0 Transportation of things	2	2	2
23.3 Communications, utilities, and miscellaneous charges	2	2	2
24.0 Printing and reproduction	1	1	1
25.1 Advisory and assistance services	2	2	2
25.2 Other services	105	118	107
25.4 Operation and maintenance of facilities	3	3	3
25.7 Operation and maintenance of equipment	1	1	1
26.0 Supplies and materials	14	16	15
31.0 Equipment	6	7	6
32.0 Land and structures	9	10	9
41.0 Grants, subsidies, and contributions	10	11	10
99.9 Total new obligations	233	253	240

Employment Summary

Identification code 14-9928-0-2-303	2009 actual	2010 est.	2011 est.
Direct:			
1001 Civilian full-time equivalent employment	1,527	1,527	1,527

HISTORIC PRESERVATION FUND

For expenses necessary in carrying out the Historic Preservation Act of 1966, as amended (16 U.S.C. 470), and the Omnibus Parks and Public Lands Management Act of 1996 (Public Law 104-333), **[\$79,500,000]**

\$54,500,000, to be derived from the Historic Preservation Fund and to remain available until September 30, [2011; of which \$25,000,000 shall be for Save America's Treasures grants as authorized by section 7303 of the Omnibus Public Land Management Act of 2009 (Public Law 111-11): *Provided*, That of the funds provided for Save America's Treasures, \$10,200,000 shall be allocated in the amounts specified for those projects and purposes in accordance with the terms and conditions specified in the joint explanatory statement of the managers accompanying this Act] 2012. (*Department of the Interior, Environment, and Related Agencies Appropriations Act, 2010.*)

The Historic Preservation Fund provides grants-in-aid to States, Territories, and Indian Tribes. Grants-in-aid to States and local governments require a 40 percent funding match; grants to Tribes do not require matching funds. Funds for Save America's Treasures and Preserve America matching grants are not requested in FY 2011.

Special and Trust Fund Receipts (in millions of dollars)

Identification code 14-5140-0-2-303	2009 actual	2010 est.	2011 est.
01.00 Balance, start of year	2,639	2,721	2,791
01.99 Balance, start of year	2,639	2,721	2,791
Receipts:			
02.20 Historic Preservation Fund, Rent Receipts, Outer Continental Shelf Lands	150	150	150
02.99 Total receipts and collections	150	150	150
04.00 Total: Balances and collections	2,789	2,871	2,941
Appropriations:			
05.00 Historic Preservation Fund	-70	-80	-55
05.99 Total appropriations	-70	-80	-55
06.10 Historic Preservation Fund	2		
07.99 Balance, end of year	2,721	2,791	2,886

Program and Financing (in millions of dollars)

Identification code 14-5140-0-2-303	2009 actual	2010 est.	2011 est.
Obligations by program activity:			
00.01 Grants-in-aid	50	45	52
00.02 Save America's Treasures grants	20	33	8
00.04 Recovery Act activities		15	
10.00 Total new obligations	70	93	60
Budgetary resources available for obligation:			
21.40 Unobligated balance carried forward, start of year	26	39	26
22.00 New budget authority (gross)	84	80	55
23.90 Total budgetary resources available for obligation	110	119	81
23.95 Total new obligations	-70	-93	-60
23.98 Unobligated balance expiring or withdrawn	-1		
24.40 Unobligated balance carried forward, end of year	39	26	21
24.41 Special and trust fund receipts returned to Schedule N	2		
24.51 Expired unobligated balance carried forward, start of year (special and trust funds)	4		
24.52 Expired unobligated balance carried forward, end of year (special and trust funds)	4		
New budget authority (gross), detail:			
Discretionary:			
40.00 Appropriation	15		
40.20 Appropriation (special fund, definite) HPF	70	80	55
40.36 Unobligated balance permanently reduced	-1		
43.00 Appropriation (total discretionary)	84	80	55
Change in obligated balances:			
72.40 Obligated balance, start of year	126	111	119
73.10 Total new obligations	70	93	60
73.20 Total outlays (gross)	-83	-85	-76
73.40 Adjustments in expired accounts (net)	-2		
74.40 Obligated balance, end of year	111	119	103
Outlays (gross), detail:			
86.90 Outlays from new discretionary authority	15	41	28
86.93 Outlays from discretionary balances	68	44	48
87.00 Total outlays (gross)	83	85	76
Net budget authority and outlays:			
89.00 Budget authority	84	80	55
90.00 Outlays	83	85	76

Object Classification (in millions of dollars)

Identification code 14-5140-0-2-303	2009 actual	2010 est.	2011 est.
Direct obligations:			
25.2 Other services	4	5	3
41.0 Grants, subsidies, and contributions	66	88	57
99.9 Total new obligations	70	93	60

OTHER PERMANENT APPROPRIATIONS

Special and Trust Fund Receipts (in millions of dollars)

Identification code 14-9924-0-2-303	2009 actual	2010 est.	2011 est.
01.00 Balance, start of year	4	3	4
01.99 Balance, start of year	4	3	4
Receipts:			
02.20 Rents and Charges for Quarters, National Park Service	20	20	21
02.21 Rental Payments, Park Buildings Lease and Maintenance Fund	4	5	5
02.22 Concession Improvement Accounts Deposit	13	20	17
02.23 User Fees for Filming and Photography on Public Lands	1	1	1
02.24 Miscellaneous Fees, Glacier Bay National Park Resource Protection	1	2	2
02.25 Park Concessions Franchise Fees	58	61	66
02.99 Total receipts and collections	97	109	112
04.00 Total: Balances and collections	101	112	116
Appropriations:			
05.00 Other Permanent Appropriations	-98	-108	-111
05.99 Total appropriations	-98	-108	-111
07.99 Balance, end of year	3	4	5

Program and Financing (in millions of dollars)

Identification code 14-9924-0-2-303	2009 actual	2010 est.	2011 est.
Obligations by program activity:			
00.01 Operation and maintenance of quarters	17	21	21
00.02 Glacier Bay resource protection vessel management plan	1	2	2
00.03 Concessions improvement accounts	22	18	26
00.05 Rental Payments, Park Buildings Lease and Maintenance Fund	4	6	5
00.06 Park concessions franchise fees	62	98	85
00.07 Contribution for annuity benefits for USPP	39	41	46
00.08 Filming and Photography Special Use Fee Program		1	1
10.00 Total new obligations	145	187	186
Budgetary resources available for obligation:			
21.40 Unobligated balance carried forward, start of year	186	178	141
22.00 New budget authority (gross)	139	150	154
22.10 Resources available from recoveries of prior year obligations	1		
23.90 Total budgetary resources available for obligation	326	328	295
23.95 Total new obligations	-145	-187	-186
23.98 Unobligated balance expiring or withdrawn	-3		
24.40 Unobligated balance carried forward, end of year	178	141	109
24.41 Special and trust fund receipts returned to Schedule N			
New budget authority (gross), detail:			
Mandatory:			
60.00 Appropriation	41	42	43
60.20 Appropriation (special fund)	98	108	111
62.50 Appropriation (total mandatory)	139	150	154
Change in obligated balances:			
72.40 Obligated balance, start of year	28	23	61

OTHER PERMANENT APPROPRIATIONS—Continued
Program and Financing—Continued

Identification code 14-9924-0-2-303	2009 actual	2010 est.	2011 est.
73.10 Total new obligations	145	187	186
73.20 Total outlays (gross)	-146	-149	-154
73.40 Adjustments in expired accounts (net)	-3		
73.45 Recoveries of prior year obligations	-1		
74.40 Obligated balance, end of year	23	61	93
Outlays (gross), detail:			
86.97 Outlays from new mandatory authority	36	135	139
86.98 Outlays from mandatory balances	110	14	15
87.00 Total outlays (gross)	146	149	154
Net budget authority and outlays:			
89.00 Budget authority	139	150	154
90.00 Outlays	146	149	154

Park concessions franchise fees.—Franchise fees for concessioner activities in the National Park System are deposited in this account and used for certain park operations activities in accordance with section 407 of Public Law 105-391. By law, 20 percent of franchise fees collected are used to support activities throughout the National Park System and 80 percent are retained and used by each collecting park unit for visitor services and for purposes of funding high-priority and urgently necessary resource management programs and operations.

Concessions improvement accounts.—National Park Service agreements with private concessioners providing visitor services within national parks can require concessioners to deposit a portion of gross receipts or a fixed sum of money in a separate bank account. A concessioner may expend funds from such an account with the approval of the park superintendent for improvements to facilities that directly support concession visitor services, but would not otherwise be funded through the appropriations process. Concessioners do not accrue possessory interests from improvements funded through these accounts.

Park buildings lease and maintenance fund.—Rental payments for leases to use buildings and associated property in the National Park System are deposited in this account and used for infrastructure needs at park units in accordance with section 802 of Public Law 105-391.

Operation and maintenance of quarters.—Revenues from the rental of Government-owned quarters to park employees are deposited in this account and used to operate and maintain the quarters.

Delaware Water Gap, Route 209 operations.—Fees collected for use of Route 209 within the Delaware Water Gap National Recreation Area by commercial vehicles are used for management, operation, and maintenance of the route within the park as authorized by Public Law 98-63 (97 Stat. 329), section 117 of Public Law 98-151 (97 Stat. 977) as amended by Public Law 99-88 (99 Stat. 343), and section 702 of Division I of Public Law 104-333 (110 Stat. 4185). The appropriation was reauthorized in fiscal year 1997 by Public Law 104-333 and in fiscal year 2006 by Public Law 109-156.

Glacier Bay National Park resource protection.—Of the revenues received from fees paid by tour boat operators or other permittees for entering Glacier Bay National Park, 60 percent are used for certain activities to protect resources of the Park from harm by permittees in accordance with section 703 of Division I of Public Law 104-333 (110 Stat. 4185).

Filming and photography special use fees.—The National Park Service is authorized to retain fee receipts that are collected from issuing permits to use park lands and facilities for commercial

filming, still photography, and similar activities. Activities authorized for funding include acquisition of emergency response equipment to prevent harm to aquatic park resources from permittees and studies to quantify the impact of permittees' activities on wildlife and other natural resources of the park.

Contributions to U.S. Park Police annuity benefits.—Necessary costs of benefit payments to annuitants under the pension program for United States Park Police officers hired prior to January 1, 1984, established under Public Law 85-157, are paid from the General Fund of the Treasury to the extent the payments exceed deductions from salaries of active duty employees in the program. Permanent funding for such payments was provided in the Department of the Interior and Related Agencies Appropriations Act, 2002. Before 2002, such payments were funded from appropriations made annually to the National Park Service.

Object Classification (in millions of dollars)

Identification code 14-9924-0-2-303	2009 actual	2010 est.	2011 est.
Direct obligations:			
Personnel compensation:			
11.1 Full-time permanent	7	8	8
11.3 Other than full-time permanent	8	8	8
11.5 Other personnel compensation	2	2	2
11.9 Total personnel compensation	17	18	18
12.1 Civilian personnel benefits	4	4	4
13.0 Benefits for former personnel	39	41	46
21.0 Travel and transportation of persons	1	1	1
22.0 Transportation of things	1	2	2
23.3 Communications, utilities, and miscellaneous charges	5	7	7
25.2 Other services	34	50	47
25.4 Operation and maintenance of facilities	32	47	45
26.0 Supplies and materials	8	12	11
31.0 Equipment	2	3	3
32.0 Land and structures	1	1	1
41.0 Grants, subsidies, and contributions	1	1	1
99.9 Total new obligations	145	187	186

Employment Summary

Identification code 14-9924-0-2-303	2009 actual	2010 est.	2011 est.
Direct:			
1001 Civilian full-time equivalent employment	316	316	316

NATIONAL PARK SERVICE—ALLOCATIONS RECEIVED FROM OTHER ACCOUNTS

Note.—Obligations incurred under allocations from other accounts are included in the schedules of the parent appropriations as follows:

Department of Agriculture, Forest Service: "State and Private Forestry."
Department of Labor, Employment and Training Administration: "Training and Employment Services."

Department of Transportation: Federal Highway Administration: "Federal-Aid Highways." (Liquidation of Contract Authorization) (Highway Trust Fund) and "Highway Studies, Feasibility, Design, Environmental, Engineering."

Department of the Interior, Bureau of Land Management: "Southern Nevada Lands Management."

Department of the Interior, Department-wide Programs: "Wildland Fire Management," "Natural Resource Damage Assessment and Restoration Fund," and "Central Hazardous Materials Fund."

Trust Funds

CONSTRUCTION (TRUST FUND)

Program and Financing (in millions of dollars)

Identification code 14-8215-0-7-401	2009 actual	2010 est.	2011 est.
Obligations by program activity:			
00.01 Going to the Sun Road, Glacier NP	1	1	
10.00 Total new obligations (object class 25.2)	1	1	
Budgetary resources available for obligation:			
21.40 Unobligated balance carried forward, start of year	2	1	

23.95	Total new obligations	-1	-1	
24.40	Unobligated balance carried forward, end of year	1		
Change in obligated balances:				
72.40	Obligated balance, start of year		1	
73.10	Total new obligations	1	1	
73.20	Total outlays (gross)		-2	
74.40	Obligated balance, end of year	1		
Outlays (gross), detail:				
86.93	Outlays from discretionary balances		2	
Net budget authority and outlays:				
89.00	Budget authority			
90.00	Outlays		2	

Parkway construction project funds have been derived from the Highway Trust Fund through appropriations to liquidate contract authority, which has been provided under section 104(a)(8) of the Federal Aid Highway Act of 1978, title I of Public Law 95-599, as amended, and appropriation language, which has made the contract authority and the appropriations available until expended.

Three projects proposed under this appropriation have been completed. All remaining balances are expected to be expended on repairs to the Going-to-the-Sun Road in Glacier National Park, per P.L. 108-7, by the close of 2010.

MISCELLANEOUS TRUST FUNDS

Special and Trust Fund Receipts (in millions of dollars)

Identification code 14-9972-0-7-303	2009 actual	2010 est.	2011 est.
01.00	Balance, start of year		
01.99	Balance, start of year		
Receipts:			
02.20	Donations to National Park Service	31	45
02.99	Total receipts and collections	31	45
04.00	Total: Balances and collections	31	45
Appropriations:			
05.00	Miscellaneous Trust Funds	-31	-45
05.99	Total appropriations	-31	-45
07.99	Balance, end of year		

Program and Financing (in millions of dollars)

Identification code 14-9972-0-7-303	2009 actual	2010 est.	2011 est.
Obligations by program activity:			
00.01	Donations to National Park Service	28	44
10.00	Total new obligations	28	44
Budgetary resources available for obligation:			
21.40	Unobligated balance carried forward, start of year	48	53
22.00	New budget authority (gross)	31	45
22.10	Resources available from recoveries of prior year obligations	2	
23.90	Total budgetary resources available for obligation	81	98
23.95	Total new obligations	-28	-44
24.40	Unobligated balance carried forward, end of year	53	54
New budget authority (gross), detail:			
Mandatory:			
60.26	Appropriation (trust fund)	31	45
Change in obligated balances:			
72.40	Obligated balance, start of year	38	20
73.10	Total new obligations	28	44
73.20	Total outlays (gross)	-44	-38
73.45	Recoveries of prior year obligations	-2	

74.40	Obligated balance, end of year	20	26	25
Outlays (gross), detail:				
86.97	Outlays from new mandatory authority		23	23
86.98	Outlays from mandatory balances	44	15	23
87.00	Total outlays (gross)	44	38	46
Net budget authority and outlays:				
89.00	Budget authority	31	45	45
90.00	Outlays	44	38	46
Memorandum (non-add) entries:				
92.01	Total investments, start of year: Federal securities: Par value	1		
92.02	Total investments, end of year: Federal securities: Par value			

National Park Service, donations.—The Secretary of the Interior accepts and uses donated moneys for the purposes of the National Park System (16 U.S.C. 6), as designated by the donor when stated.

Preservation, Birthplace of Abraham Lincoln, National Park Service.—This fund consists of an endowment established by the Lincoln Farm Association. The interest therefrom is available for preservation of the Abraham Lincoln Birthplace National Historic Site, Kentucky (16 U.S.C. 211, 212).

Object Classification (in millions of dollars)

Identification code 14-9972-0-7-303	2009 actual	2010 est.	2011 est.
Direct obligations:			
Personnel compensation:			
11.1	Full-time permanent	2	2
11.3	Other than full-time permanent	5	5
11.9	Total personnel compensation	7	7
12.1	Civilian personnel benefits	2	2
21.0	Travel and transportation of persons	1	1
25.2	Other services	11	21
26.0	Supplies and materials	2	3
31.0	Equipment	1	2
32.0	Land and structures	3	6
41.0	Grants, subsidies, and contributions		2
44.0	Refunds	1	
99.9	Total new obligations	28	44

Employment Summary

Identification code 14-9972-0-7-303	2009 actual	2010 est.	2011 est.
Direct:			
1001	Civilian full-time equivalent employment	163	163

ADMINISTRATIVE PROVISIONS

(INCLUDING TRANSFER OF FUNDS)

In addition to other uses set forth in section 407(d) of Public Law 105-391, franchise fees credited to a sub-account shall be available for expenditure by the Secretary, without further appropriation, for use at any unit within the National Park System to extinguish or reduce liability for Possessory Interest or leasehold surrender interest. Such funds may only be used for this purpose to the extent that the benefitting unit anticipated franchise fee receipts over the term of the contract at that unit exceed the amount of funds used to extinguish or reduce liability. Franchise fees at the benefitting unit shall be credited to the sub-account of the originating unit over a period not to exceed the term of a single contract at the benefitting unit, in the amount of funds so expended to extinguish or reduce liability.

For the costs of administration of the Land and Water Conservation Fund grants authorized by section 105(a)(2)(B) of the Gulf of Mexico Energy Security Act of 2006 (Public Law 109-432), the National Park Service may retain up to 3 percent of the amounts which are authorized

to be disbursed under such section, such retained amounts to remain available until expended.

National Park Service funds may be transferred to the Federal Highway Administration (FHWA), Department of Transportation, for purposes authorized under 23 U.S.C. 204. Transfers may include a reasonable amount for FHWA administrative support costs. (*Department of the Interior, Environment, and Related Agencies Appropriations Act, 2010.*)

INDIAN AFFAIRS

BUREAU OF INDIAN AFFAIRS AND BUREAU OF INDIAN EDUCATION

Federal Funds

OPERATION OF INDIAN PROGRAMS

(INCLUDING TRANSFER OF FUNDS)

For expenses necessary for the operation of Indian programs, as authorized by law, including the Snyder Act of November 2, 1921 (25 U.S.C. 13), the Indian Self-Determination and Education Assistance Act of 1975 (25 U.S.C. 450 et seq.), as amended, the Education Amendments of 1978 (25 U.S.C. 2001–2019), and the Tribally Controlled Schools Act of 1988 (25 U.S.C. 2501 et seq.), as amended, **[\$2,335,965,000] \$2,394,640,000**, to remain available until September 30, **[2011] 2012** except as otherwise provided herein; of which not to exceed **[\$30,000] \$8,500** may be for official reception and representation expenses; of which not to exceed **[\$74,915,000] \$74,911,000** shall be for welfare assistance payments: *Provided*, That in cases of designated Federal disasters, the Secretary may exceed such cap, from the amounts provided herein, to provide for disaster relief to Indian communities affected by the disaster; and of which, notwithstanding any other provision of law, including but not limited to the Indian Self-Determination Act of 1975, as amended, not to exceed **[\$166,000,000] \$187,526,000** shall be available for payments for contract support costs associated with ongoing contracts, grants, compacts, or annual funding agreements entered into with the Bureau of Indian Affairs prior to or during fiscal year **[2010] 2011**, as authorized by such Act, except that *federally recognized tribes*, and tribal organizations of *federally recognized tribes*, may use their tribal priority allocations for unmet contract support costs of ongoing contracts, grants, or compacts, or annual funding agreements and for unmet welfare assistance costs; of which not to exceed **[\$568,702,000] \$589,311,000** for school operations costs of Bureau-funded schools and other education programs shall become available on July 1, **[2010] 2011**, and shall remain available until September 30, **[2011]**; of which \$25,000,000 shall be for public safety and justice programs as authorized by the Emergency Fund for Indian Safety and Health, established by section 601 of Public Law 110–293 (25 U.S.C. 443c) **2012**; and of which not to exceed **[\$59,895,000] \$59,630,000** shall remain available until expended for housing improvement, road maintenance, attorney fees, litigation support, the Indian Self-Determination Fund, land records improvement, and the Navajo-Hopi Settlement Program: *Provided further*, That notwithstanding any other provision of law, including but not limited to the Indian Self-Determination Act of 1975, as amended, and 25 U.S.C. 2008, not to exceed **[\$43,373,000] \$46,373,000** within and only from such amounts made available for school operations shall be available for administrative cost grants associated with ongoing grants entered into with the Bureau prior to or during fiscal year **[2009] 2010** for the operation of Bureau-funded schools, and up to \$500,000 within and only from such amounts made available for administrative cost grants shall be available for the transitional costs of initial administrative cost grants to grantees that assume operation on or after July 1, **[2009] 2010**, of Bureau-funded schools: *Provided further*, That any forestry funds allocated to a *federally recognized tribe* which remain unobligated as of September 30, **[2011] 2012**, may be transferred during fiscal year **[2012] 2013** to an Indian forest land assistance account established for the benefit of the holder of the funds within the holder's trust fund account: *Provided further*, That any such unobligated balances not so transferred shall expire on September 30, **[2012] 2013**: *Provided further*, That in order to enhance the safety of Bureau field employees, the Bureau may use funds to purchase uniforms or other identifying articles of clothing for personnel. (*Department of the Interior, Environment, and Related Agencies Appropriations Act, 2010.*)

Program and Financing (in millions of dollars)

Identification code 14–2100–0–1–999	2009 actual	2010 est.	2011 est.
Obligations by program activity:			
00.07 Tribal Government	487	431	482
00.08 Human services	115	143	139
00.09 Trust - Natural resources management	140	179	162
00.10 Trust - Real estate services	146	159	153
00.11 Education	699	809	805
00.12 Public safety and justice	229	325	376
00.13 Community and economic development	41	44	38
00.14 Executive direction and administrative services	263	290	261
00.15 Recovery Act activities	11	29	.....
09.07 Reimbursable program	242	281	276
09.08 Reimbursable program - Education Recovery Act .....	.....	79	.....
10.00 Total new obligations	2,373	2,769	2,692
Budgetary resources available for obligation:			
21.40 Unobligated balance carried forward, start of year	392	529	395
22.00 New budget authority (gross)	2,515	2,619	2,678
22.10 Resources available from recoveries of prior year obligations	13	2	2
22.21 Unobligated balance transferred to other accounts	-3	.....	.....
22.30 Expired unobligated balance transfer to unexpired account	11	14	14
23.90 Total budgetary resources available for obligation	2,928	3,164	3,089
23.95 Total new obligations	-2,373	-2,769	-2,692
23.98 Unobligated balance expiring or withdrawn	-26	.....	.....
24.40 Unobligated balance carried forward, end of year	529	395	397
New budget authority (gross), detail:			
Discretionary:			
40.00 Appropriation	2,169	2,336	2,395
Spending authority from offsetting collections:			
58.00 Offsetting collections (cash)	299	283	283
58.10 Change in uncollected customer payments from Federal sources (unexpired)	45	.....	.....
58.62 Transferred from other accounts	2	.....	.....
58.90 Spending authority from offsetting collections (total discretionary)	346	283	283
70.00 Total new budget authority (gross)	2,515	2,619	2,678
Change in obligated balances:			
72.40 Obligated balance, start of year	224	227	421
73.10 Total new obligations	2,373	2,769	2,692
73.20 Total outlays (gross)	-2,346	-2,573	-2,646
73.40 Adjustments in expired accounts (net)	-11	.....	.....
73.45 Recoveries of prior year obligations	-13	-2	-2
74.00 Change in uncollected customer payments from Federal sources (unexpired)	-45	.....	.....
74.10 Change in uncollected customer payments from Federal sources (expired)	45	.....	.....
74.40 Obligated balance, end of year	227	421	465
Outlays (gross), detail:			
86.90 Outlays from new discretionary authority	1,695	1,778	1,816
86.93 Outlays from discretionary balances	651	795	830
87.00 Total outlays (gross)	2,346	2,573	2,646
Offsets:			
Against gross budget authority and outlays:			
88.00 Offsetting collections (cash) from: Federal sources	-299	-283	-283
Against gross budget authority only:			
88.95 Change in uncollected customer payments from Federal sources (unexpired)	-45	.....	.....
Net budget authority and outlays:			
89.00 Budget authority	2,171	2,336	2,395
90.00 Outlays	2,047	2,290	2,363

The Operation of Indian Programs appropriation consists of a wide range of services and benefits provided primarily to Federally-recognized Indian Tribes, Alaskan Native groups, and individual American Indians and Alaska Natives that fulfill Federal trust responsibility and implement Federal Indian policy.

This account covers expenses associated with the following activities:

Tribal Government.—This activity promotes the sovereignty of Federally-recognized Tribes by supporting and assisting them in the development and maintenance of strong and stable governments capable of administering quality programs and developing economies. This activity also provides for the maintenance of BIA roads and bridges.

Human services.—This activity provides funding for social services, housing improvement, welfare assistance, and Indian child welfare. The objective of this activity is to improve the quality of life for individual Indians who live on or near Indian reservations and to protect the children, elderly, and disabled from abuse and neglect.

Trust: Natural resources management.—This activity provides for the management, development, and protection of Indian trust land and natural resource assets. Natural resource programs in Indian country include agriculture, forestry, water, fish, wildlife, and parks .

Trust: Real estate.—This activity promotes cooperative efforts with landowners for the optimal utilization, development, and enhancement of trust and restricted Federal Indian-owned lands. The activity includes general real estate services, probate, land title and records, environmental compliance, and other trust services and rights protection.

Education.—This activity supports Bureau of Indian Education (BIE) Tribal elementary and secondary school operations, other education programs for elementary-aged Indian children, Tribal post-secondary schools, education program management, and facilities maintenance. The BIE-funded schools include 169 elementary and secondary BIE- and Tribally-run schools, 14 dormitories, two post-secondary schools, and operating grants to eligible Tribal colleges and universities.

Public safety and justice.—This activity funds law enforcement activities on approximately 56 million acres of Indian country in 35 States. Programs under this activity include investigative, police, and detention services; Tribal courts; fire protection; and facilities maintenance.

Community and economic development.—This activity promotes the economic vitality of American Indians and Alaska Natives through Job Placement and Training, Economic Development, and Community Development. This activity also provides assistance for renewable and conventional energy and hard mineral development for the economic and social benefit of the tribes and individual Indian allottees.

Executive direction and administrative services.—This activity supports the management of BIA's and BIE's finance, budget, acquisition, and property functions, as well as information technology resources, personnel services, facilities management, payment of GSA and direct rentals, and intra-governmental payments.

Significant portions of Indian Affairs activities are executed under contracts or compacts with Federally-recognized Tribes to run Tribal and Federal programs. Funding also supports BIA or BIE oversight and technical assistance for these activities in central and regional offices.

Object Classification (in millions of dollars)

Identification code 14-2100-0-1-999	2009 actual	2010 est.	2011 est.
Direct obligations:			
Personnel compensation:			
11.1 Full-time permanent	222	226	221
11.3 Other than full-time permanent	107	113	126
11.5 Other personnel compensation	23	24	24
11.9 Total personnel compensation	352	363	371
12.1 Civilian personnel benefits	96	108	109
13.0 Benefits for former personnel	1	1	1

21.0	Travel and transportation of persons	23	24	24
22.0	Transportation of things	1	16	16
23.1	Rental payments to GSA	23	27	27
23.2	Rental payments to others	15	16	16
23.3	Communications, utilities, and miscellaneous charges	44	35	35
24.0	Printing and reproduction	1	1	1
25.1	Advisory and assistance services	25	27	27
25.2	Other services	888	1,019	1,009
25.3	Other purchases of goods and services from Government accounts	124	117	115
25.4	Operation and maintenance of facilities	2	3	3
25.5	ADP Contracts	1	1	1
25.7	Operation and maintenance of equipment	5	3	3
25.8	Subsistence and support of persons	10	10	10
26.0	Supplies and materials	35	39	41
31.0	Equipment	21	26	26
32.0	Land and structures	1	1	1
41.0	Grants, subsidies, and contributions	462	571	579
42.0	Insurance claims and indemnities	1	1	1
99.0	Direct obligations	2,131	2,409	2,416
99.0	Reimbursable obligations	242	360	276
99.9	Total new obligations	2,373	2,769	2,692

Employment Summary

Identification code 14-2100-0-1-999	2009 actual	2010 est.	2011 est.
Direct:			
1001 Civilian full-time equivalent employment	5,739	5,834	6,080
Reimbursable:			
2001 Civilian full-time equivalent employment	818	818	818
Allocation account:			
3001 Civilian full-time equivalent employment	518	549	511

CONSTRUCTION

(INCLUDING TRANSFER OF FUNDS)

For construction, repair, improvement, and maintenance of irrigation and power systems, buildings, utilities, and other facilities, including architectural and engineering services by contract; acquisition of lands, and interests in lands; and preparation of lands for farming, and for construction of the Navajo Indian Irrigation Project pursuant to Public Law 87-483, [\$225,000,000] \$115,723,000, to remain available until expended: *Provided*, That such amounts as may be available for the construction of the Navajo Indian Irrigation Project may be transferred to the Bureau of Reclamation: *Provided further*, That not to exceed 6 percent of contract authority available to the Bureau of Indian Affairs from the Federal Highway Trust Fund may be used to cover the road program management costs of the Bureau: *Provided further*, That any funds provided for the Safety of Dams program pursuant to 25 U.S.C. 13 shall be made available on a nonreimbursable basis: *Provided further*, That for fiscal year [2010] 2011, in implementing new construction or facilities improvement and repair project grants in excess of \$100,000 that are provided to grant schools under Public Law 100-297, as amended, the Secretary of the Interior shall use the Administrative and Audit Requirements and Cost Principles for Assistance Programs contained in 43 CFR part 12 as the regulatory requirements: *Provided further*, That such grants shall not be subject to section 12.61 of 43 CFR; the Secretary and the grantee shall negotiate and determine a schedule of payments for the work to be performed: *Provided further*, That in considering grant applications, the Secretary shall consider whether such grantee would be deficient in assuring that the construction projects conform to applicable building standards and codes and Federal, tribal, or State health and safety standards as required by 25 U.S.C. 2005(b), with respect to organizational and financial management capabilities: *Provided further*, That if the Secretary declines a grant application, the Secretary shall follow the requirements contained in 25 U.S.C. 2504(f): *Provided further*, That any disputes between the Secretary and any grantee concerning a grant shall be subject to the disputes provision in 25 U.S.C. 2507(e): *Provided further*, That in order to ensure timely completion of construction projects, the Secretary may assume control of a project and all funds related to the project, if, within eighteen months of the date of enactment of this Act, any grantee receiving funds appropriated in this Act or in any prior Act, has not completed the planning and design phase of the

CONSTRUCTION—Continued

project and commenced construction: *Provided further*, That this appropriation may be reimbursed from the Office of the Special Trustee for American Indians appropriation for the appropriate share of construction costs for space expansion needed in agency offices to meet trust reform implementation. (*Department of the Interior, Environment, and Related Agencies Appropriations Act, 2010.*)

Program and Financing (in millions of dollars)

Identification code 14-2301-0-1-452	2009 actual	2010 est.	2011 est.
Obligations by program activity:			
00.01 Education construction	128	179	65
00.02 Public safety and justice construction	25	71	25
00.03 Resource management construction	52	53	44
00.04 Other Program Construction	9	14	10
00.05 Recovery Act activities	116	334	.....
09.07 Reimbursable program	7	7	7
10.00 Total new obligations	337	658	151
Budgetary resources available for obligation:			
21.40 Unobligated balance carried forward, start of year	114	466	62
22.00 New budget authority (gross)	671	234	126
22.10 Resources available from recoveries of prior year obligations	18	20	20
23.90 Total budgetary resources available for obligation	803	720	208
23.95 Total new obligations	-337	-658	-151
24.40 Unobligated balance carried forward, end of year	466	62	57
New budget authority (gross), detail:			
Discretionary:			
40.00 Appropriation	668	225	116
Spending authority from offsetting collections:			
58.00 Offsetting collections (cash)	4	9	10
58.10 Change in uncollected customer payments from Federal sources (unexpired)	-1	.....	.....
58.90 Spending authority from offsetting collections (total discretionary)	3	9	10
70.00 Total new budget authority (gross)	671	234	126
Change in obligated balances:			
72.40 Obligated balance, start of year	461	366	592
73.10 Total new obligations	337	658	151
73.20 Total outlays (gross)	-415	-412	-472
73.45 Recoveries of prior year obligations	-18	-20	-20
74.00 Change in uncollected customer payments from Federal sources (unexpired)	1	.....	.....
74.40 Obligated balance, end of year	366	592	251
Outlays (gross), detail:			
86.90 Outlays from new discretionary authority	62	61	37
86.93 Outlays from discretionary balances	353	351	435
87.00 Total outlays (gross)	415	412	472
Offsets:			
Against gross budget authority and outlays:			
88.00 Offsetting collections (cash) from: Federal sources	-4	-9	-10
Against gross budget authority only:			
88.95 Change in uncollected customer payments from Federal sources (unexpired)	1	.....	.....
Net budget authority and outlays:			
89.00 Budget authority	668	225	116
90.00 Outlays	411	403	462

The 2011 Budget transfers maintenance funding from the Construction account to the Operation of Indian Programs account. This transfer will increase the transparency of the maintenance funding by shifting all funds to the operations account, which is consistent with Departmental policy. With greater transparency, the transfer will improve the management of the maintenance and construction programs.

Education construction.—This activity provides for the planning, design, construction, and rehabilitation of Bureau of Indian Education-funded school facilities.

Public safety and justice construction.—This activity provides for the planning, design, improvement, repair, and construction of detention centers for Indian criminal offenders, both youths and adults.

Resources management construction.—This activity provides for the construction, extension, and rehabilitation of irrigation projects, dams, and related power systems on Indian reservations.

Other program construction.—This activity provides for the improvement and repair of Indian Affairs' non-education facilities, the telecommunications system, the facilities management information system, and construction program management.

Object Classification (in millions of dollars)

Identification code 14-2301-0-1-452	2009 actual	2010 est.	2011 est.
Direct obligations:			
Personnel compensation:			
11.1 Full-time permanent	12	13	8
11.3 Other than full-time permanent	10	11	4
11.5 Other personnel compensation	1	1	1
11.9 Total personnel compensation	23	25	13
12.1 Civilian personnel benefits	6	8	8
21.0 Travel and transportation of persons	1	2	2
23.3 Communications, utilities, and miscellaneous charges	2	5	5
25.1 Advisory and assistance services	3	5	5
25.2 Other services	118	270	21
25.3 Other purchases of goods and services from Government accounts	16	30	30
25.4 Operation and maintenance of facilities	13	10	10
26.0 Supplies and materials	3	6	6
31.0 Equipment	6	5	5
32.0 Land and structures	3	3	3
41.0 Grants, subsidies, and contributions	122	270	21
99.0 Direct obligations	316	639	129
99.0 Reimbursable obligations	7	7	7
Allocation Account - direct:			
11.1 Personnel compensation: Full-time permanent	2	2	2
25.2 Other services	1	1	4
32.0 Land and structures	11	9	9
99.0 Allocation account - direct	14	12	15
99.9 Total new obligations	337	658	151

Employment Summary

Identification code 14-2301-0-1-452	2009 actual	2010 est.	2011 est.
Direct:			
1001 Civilian full-time equivalent employment	397	421	118
Reimbursable:			
2001 Civilian full-time equivalent employment	22	22	22
Allocation account:			
3001 Civilian full-time equivalent employment	390	402	389

WHITE EARTH SETTLEMENT FUND

Program and Financing (in millions of dollars)

Identification code 14-2204-0-1-452	2009 actual	2010 est.	2011 est.
Obligations by program activity:			
00.01 Payments for White Earth Settlement	2	2	2
10.00 Total new obligations (object class 41.0)	2	2	2
Budgetary resources available for obligation:			
21.40 Unobligated balance carried forward, start of year	1	1	1
22.00 New budget authority (gross)	2	2	2
23.90 Total budgetary resources available for obligation	3	3	3
23.95 Total new obligations	-2	-2	-2

24.40	Unobligated balance carried forward, end of year	1	1	1
New budget authority (gross), detail:				
Mandatory:				
Appropriation (Indefinite):				
60.00	Appropriation	2	2	2
Change in obligated balances:				
73.10	Total new obligations	2	2	2
73.20	Total outlays (gross)	-2	-2	-2
74.40	Obligated balance, end of year			
Outlays (gross), detail:				
86.97	Outlays from new mandatory authority	2	2	2
Net budget authority and outlays:				
89.00	Budget authority	2	2	2
90.00	Outlays	2	2	2

The White Earth Reservation Land Settlement Act of 1985 (Public Law 99-264) authorizes the payment of funds to eligible allottees or heirs of the White Earth Reservation in Minnesota, as determined by the Secretary of the Interior. The payment of funds shall be treated as the final judgment, award, or compromise settlement under the provisions of title 31, United States Code, section 1304.

INDIAN LAND AND WATER CLAIM SETTLEMENTS AND MISCELLANEOUS PAYMENTS TO INDIANS

For payments and necessary administrative expenses for implementation of Indian land and water claim settlements pursuant to Public Laws 99-264, 100-580, 101-618, 108-447, [109-379,] 109-479, 110-297, and 111-11, and for implementation of other land and water rights settlements, [\$47,380,000] \$46,480,000, to remain available until expended. (Department of the Interior, Environment, and Related Agencies Appropriations Act, 2010.)

Program and Financing (in millions of dollars)

Identification code 14-2303-0-1-452	2009 actual	2010 est.	2011 est.
Obligations by program activity:			
Land Settlements:			
00.01	White Earth	1	1
00.02	Hoopa-Yurok Tribe	3	
Water settlements:			
00.20	Nez Perce/Snake River	15	15
00.22	Puget Sound Regional Shellfish	3	5
00.23	Pueblo of Isleta	2	2
00.24	Scoboba Band of Luiseno Indians		6
00.25	Navajo Nation Water Resources Development Trust Fund		6
00.26	Duck Valley Reservation Water Rights Settlement		12
00.28	Under the reporting threshold	1	
10.00	Total new obligations	25	47
Budgetary resources available for obligation:			
21.40	Unobligated balance carried forward, start of year	6	3
22.00	New budget authority (gross)	22	47
23.90	Total budgetary resources available for obligation	28	50
23.95	Total new obligations	-25	-47
24.40	Unobligated balance carried forward, end of year	3	3
New budget authority (gross), detail:			
Discretionary:			
40.00	Appropriation	22	47
Change in obligated balances:			
72.40	Obligated balance, start of year	6	
73.10	Total new obligations	25	47
73.20	Total outlays (gross)	-31	-47
74.40	Obligated balance, end of year		

Outlays (gross), detail:			
86.90	Outlays from new discretionary authority	19	47
86.93	Outlays from discretionary balances	12	
87.00	Total outlays (gross)	31	47
Net budget authority and outlays:			
89.00	Budget authority	22	47
90.00	Outlays	31	47

This account covers expenses associated with the following activities.

Land settlements:

White Earth Reservation Land Settlement Act (Public Law 99-264).—Funds are used to investigate and verify questionable transfers of land by which individual Indian allottees, or their heirs, were divested of ownership and to achieve the payment of compensation to said allottees or heirs in accordance with the Act. A major portion of work is contracted under Public Law 93-638, as amended, to the White Earth Reservation Business Committee.

Hoopa-Yurok Settlement Act (Public Law 100-580).—The Act provides for the settlement of claims regarding reservation lands between the Hoopa Valley Tribe and the Yurok Indians in northern California. Funds will be used for the settlement as authorized by law and for administrative expenses related to implementing the settlement.

Water settlements:

Truckee-Carson-Pyramid Lake Water Settlement Act (Public Law 101-618).—The Act provides for the settlement of claims of the Pyramid Lake Paiute Tribe (NV). Funds will be used to provide payments to the Truckee-Carson Irrigation District for service provided to implement the settlement.

Snake River Water Rights Act (Public Law 108-447).—Funds are requested for payments as required by the settlement to the Nez Perce Water and Fisheries Fund, Nez Perce Tribe Habitat Accounts, and the Nez Perce Domestic Water Supply Fund.

Pueblo of Isleta Settlement (Public Law 109-379).—Funding for this settlement will be completed in 2010. Funds were requested to settle claims related to the acquisition, restoration, improvement, development, and protection of land, natural resources, and cultural resources within the exterior boundaries of the Pueblo.

Puget Sound Regional Shellfish Settlement (Public Law 109-479).—Funds are requested for the Federal portion of the settlement agreement entered into by and between 18 federally recognized Tribes, commercial shellfish growers, the State of Washington, and the United States, to resolve certain disputes between and among them regarding implementation of the Tribes' treaty right to take shellfish from certain covered tide-lands owned, leased, or otherwise subject to harvest by the growers.

Soboba Band of Luiseno Indians Settlement (Public Law 110-297).—This act provides for the settlement of claims by the Soboba Band of Luiseno Indians to pay or reimburse costs associated with constructing, operating, and maintaining water and sewer infrastructure, and other water related development projects.

Navajo Nation Water Resources Development Trust Fund (Public Law 111-11).—The Navajo Nation may use the amounts in the Trust Fund to investigate, construct, operate, maintain, or replace water project facilities, including facilities conveyed to the Nation and facilities owned by the United States for which the Nation is responsible for operation, maintenance, and replacement costs; and to investigate, implement, or improve a

INDIAN LAND AND WATER CLAIM SETTLEMENTS AND MISCELLANEOUS
PAYMENTS TO INDIANS—Continued

water conservation measure (including a metering or monitoring activity) necessary for the Nation to make use of a water right of the Nation under the Agreement.

Duck Valley Reservation Water Rights Settlement (Public Law 111-11).—The purpose of the Duck Valley Reservation Water Rights Settlement is to resolve outstanding issues with respect to the East Fork of the Owyhee River in Nevada in a manner beneficial to the United States, Nevada, the Shoshone-Paiute Tribes of the Duck Valley Reservation, and the non-Federal water users located upstream from the Reservation who are signatories to the Agreement.

Object Classification (in millions of dollars)

Identification code 14-2303-0-1-452	2009 actual	2010 est.	2011 est.
Direct obligations:			
25.2 Other services	4	1	1
41.0 Grants, subsidies, and contributions	21	46	45
99.9 Total new obligations	25	47	46

INDIAN EDUCATION SCHOLARSHIP HOLDING FUND

(Legislative proposal, subject to PAYGO)

Program and Financing (in millions of dollars)

Identification code 14-2010-4-1-502	2009 actual	2010 est.	2011 est.
Obligations by program activity:			
09.00 Payments to Scholarship Non-Profit		5	20
10.00 Total new obligations (object class 41.0)		5	20
Budgetary resources available for obligation:			
22.00 New budget authority (gross)		5	20
23.95 Total new obligations		-5	-20
24.40 Unobligated balance carried forward, end of year			
New budget authority (gross), detail:			
Mandatory:			
69.00 Offsetting collections (cash)		5	20
Change in obligated balances:			
73.10 Total new obligations		5	20
73.20 Total outlays (gross)		-5	-20
Outlays (gross), detail:			
86.97 Outlays from new mandatory authority		5	20
Offsets:			
Against gross budget authority and outlays:			
88.00 Offsetting collections (cash) from: Federal sources		-5	-20
Net budget authority and outlays:			
89.00 Budget authority			
90.00 Outlays			

Pending Congressional action and final approval by the Court, the *Cobell v. Salazar* settlement agreement establishes this fund to provide Indian land owners with an additional incentive to sell their fractionated interests, given the fact that the market value associated with highly fractionated interests will be quite low in many cases. Not more than \$60 million may be transferred from the Trust Land Consolidation Fund to this fund for higher education scholarships for American Indians and Alaska Natives to be administered as described in the settlement agreement.

TRUST LAND CONSOLIDATION FUND

(Legislative proposal, subject to PAYGO)

Program and Financing (in millions of dollars)

Identification code 14-5670-4-2-452	2009 actual	2010 est.	2011 est.
Obligations by program activity:			
00.01 Land acquisitions		95	380
00.02 Payment to the Scholarship Holding Fund		5	20
10.00 Total new obligations		100	400
Budgetary resources available for obligation:			
21.40 Unobligated balance carried forward, start of year			1,900
22.00 New budget authority (gross)		2,000	
23.90 Total budgetary resources available for obligation		2,000	1,900
23.95 Total new obligations		-100	-400
24.40 Unobligated balance carried forward, end of year		1,900	1,500
New budget authority (gross), detail:			
Mandatory:			
60.20 Appropriation (special fund)		2,000	
Change in obligated balances:			
73.10 Total new obligations		100	400
73.20 Total outlays (gross)		-100	-400
74.40 Obligated balance, end of year			
Outlays (gross), detail:			
86.97 Outlays from new mandatory authority		100	
86.98 Outlays from mandatory balances			400
87.00 Total outlays (gross)		100	400
Net budget authority and outlays:			
89.00 Budget authority		2,000	
90.00 Outlays		100	400

Pending Congressional action and final approval by the Court, the *Cobell v. Salazar* settlement agreement establishes a new trust land consolidation fund for the buy-back and consolidation of fractionated land interests. The fund will be used for purchases of fractionated interests in parcels of land from individual Indian landowners. The fund covers administrative costs to undertake the process of acquiring fractionated interests and associated trust reform activities. The acquisition of fractionated interests is authorized under the Indian Land Consolidation Act Amendments of 2000 (P.L. 106-462), and the American Indian Probate Reform Act of 2004 (P.L. 108-374). The proposed settlement provides additional authority for the acquisition of interests held by persons who cannot be located after engaging in extensive efforts to notify them and locate them for a five-year period.

Object Classification (in millions of dollars)

Identification code 14-5670-4-2-452	2009 actual	2010 est.	2011 est.
Direct obligations:			
25.2 Other services - payments to Scholarship fund		5	20
32.0 Land and structures		95	380
99.9 Total new obligations		100	400

Employment Summary

Identification code 14-5670-4-2-452	2009 actual	2010 est.	2011 est.
Direct:			
1001 Civilian full-time equivalent employment		12	19

INDIAN LAND CONSOLIDATION

For consolidation of fractional interests in Indian lands and expenses associated with redetermining and redistributing escheated interests in allotted lands, and for necessary expenses to carry out the Indian Land Consolidation Act of 1983, as amended, by direct expenditure or cooperative agreement, **[\$3,000,000] \$1,000,000**, to remain available until expended. (Department of the Interior, Environment, and Related Agencies Appropriations Act, 2010.)

Program and Financing (in millions of dollars)

Identification code 14-2103-0-1-452	2009 actual	2010 est.	2011 est.
Obligations by program activity:			
00.01 Direct program activity	9	5	1
09.01 Reimbursable program		3	1
09.99 Total reimbursable program		3	1
10.00 Total new obligations	9	8	2
Budgetary resources available for obligation:			
21.40 Unobligated balance carried forward, start of year	8	2	
22.00 New budget authority (gross)	3	6	2
23.90 Total budgetary resources available for obligation	11	8	2
23.95 Total new obligations	-9	-8	-2
24.40 Unobligated balance carried forward, end of year	2		
New budget authority (gross), detail:			
Discretionary:			
40.00 Appropriation		3	1
58.00 Spending authority from offsetting collections: Offsetting collections (cash)	3	3	1
70.00 Total new budget authority (gross)	3	6	2
Change in obligated balances:			
72.40 Obligated balance, start of year	2	1	1
73.10 Total new obligations	9	8	2
73.20 Total outlays (gross)	-10	-8	-2
74.40 Obligated balance, end of year	1	1	1
Outlays (gross), detail:			
86.90 Outlays from new discretionary authority	3	6	2
86.93 Outlays from discretionary balances	7	2	
87.00 Total outlays (gross)	10	8	2
Offsets:			
Against gross budget authority and outlays:			
88.00 Offsetting collections (cash) from: Federal sources	-3	-3	-1
Net budget authority and outlays:			
89.00 Budget authority		3	1
90.00 Outlays	7	5	1

This appropriation funds a program to consolidate fractional interests in Indian lands and assist land owners with estate planning. Funds will be used to purchase small interests in parcels of lands from willing individual Indian landowners and convey those interests to the tribe on whose reservation the land is located. Consolidation of these interests is expected to reduce the Government's costs for managing Indian lands and promote economic opportunity on these lands. This program is authorized under the Indian Land Consolidation Act Amendments of 2000 (P.L. 106-462), the American Indian Probate Reform Act of 2004 (P.L. 108-374), and other authorities.

Object Classification (in millions of dollars)

Identification code 14-2103-0-1-452	2009 actual	2010 est.	2011 est.
Direct obligations:			
11.1 Personnel compensation: Full-time permanent		2	1
32.0 Land and structures		3	
99.0 Direct obligations		5	1

99.0 Reimbursable obligations	2	3	1
Allocation Account - direct:			
11.1 Personnel compensation: Full-time permanent	2		
25.2 Other services	2		
32.0 Land and structures	3		
99.0 Allocation account - direct	7		
99.9 Total new obligations	9	8	2

Employment Summary

Identification code 14-2103-0-1-452	2009 actual	2010 est.	2011 est.
Direct:			
1001 Civilian full-time equivalent employment		12	5

INDIAN WATER RIGHTS AND HABITAT ACQUISITION PROGRAM

Program and Financing (in millions of dollars)

Identification code 14-5505-0-2-303	2009 actual	2010 est.	2011 est.
Obligations by program activity:			
00.01 Direct program activity			1
10.00 Total new obligations (object class 41.0)			1
Budgetary resources available for obligation:			
21.40 Unobligated balance carried forward, start of year	3	3	3
23.95 Total new obligations			-1
24.40 Unobligated balance carried forward, end of year	3	3	2
Change in obligated balances:			
73.10 Total new obligations			1
73.20 Total outlays (gross)			-1
Outlays (gross), detail:			
86.93 Outlays from discretionary balances			1
Net budget authority and outlays:			
89.00 Budget authority			
90.00 Outlays			1

Funds were requested in 2003 for the settlement of the water claims of the Shivwits Band of the Paiute Indian Tribe of Utah. Public Law 106-263 specifies the use of the Land and Water Conservation Fund for the implementation of the water rights and habitat acquisition program.

OPERATION AND MAINTENANCE OF QUARTERS

Special and Trust Fund Receipts (in millions of dollars)

Identification code 14-5051-0-2-452	2009 actual	2010 est.	2011 est.
01.00 Balance, start of year			
01.99 Balance, start of year			
Receipts:			
02.20 Rents and Charges for Quarters, Bureau of Indian Affairs	5	6	6
02.99 Total receipts and collections	5	6	6
04.00 Total: Balances and collections	5	6	6
Appropriations:			
05.00 Operation and Maintenance of Quarters	-5	-6	-6
05.99 Total appropriations	-5	-6	-6
07.99 Balance, end of year			

OPERATION AND MAINTENANCE OF QUARTERS—Continued

Program and Financing (in millions of dollars)

Identification code 14–5051–0–2–452	2009 actual	2010 est.	2011 est.
Obligations by program activity:			
00.01 Operations and maintenance	6	6	6
10.00 Total new obligations	6	6	6
Budgetary resources available for obligation:			
21.40 Unobligated balance carried forward, start of year	3	2	2
22.00 New budget authority (gross)	5	6	6
23.90 Total budgetary resources available for obligation	8	8	8
23.95 Total new obligations	–6	–6	–6
24.40 Unobligated balance carried forward, end of year	2	2	2
New budget authority (gross), detail:			
Mandatory:			
60.20 Appropriation (special fund)	5	6	6
Change in obligated balances:			
72.40 Obligated balance, start of year	1	1	.....
73.10 Total new obligations	6	6	6
73.20 Total outlays (gross)	–6	–7	–6
74.40 Obligated balance, end of year	1	.....	.....
Outlays (gross), detail:			
86.97 Outlays from new mandatory authority	2	6	6
86.98 Outlays from mandatory balances	4	1	.....
87.00 Total outlays (gross)	6	7	6
Net budget authority and outlays:			
89.00 Budget authority	5	6	6
90.00 Outlays	6	7	6

Public Law 88–459 (Federal Employees Quarters and Facilities Act of 1964) is the basic authority under which the Secretary utilizes funds from the rental of quarters to defray the costs of operation and maintenance incidental to the employee quarters program. Public Law 98–473 established a special fund, to remain available until expended, for the operation and maintenance of quarters.

Object Classification (in millions of dollars)

Identification code 14–5051–0–2–452	2009 actual	2010 est.	2011 est.
Direct obligations:			
Personnel compensation:			
11.1 Full-time permanent	1	1	1
11.3 Other than full-time permanent	1	1	1
11.9 Total personnel compensation	2	2	2
12.1 Civilian personnel benefits	1	1	1
25.2 Other services	1	1	1
26.0 Supplies and materials	1	1	1
99.0 Direct obligations	5	5	5
99.5 Below reporting threshold	1	1	1
99.9 Total new obligations	6	6	6

Employment Summary

Identification code 14–5051–0–2–452	2009 actual	2010 est.	2011 est.
Direct:			
1001 Civilian full-time equivalent employment	53	53	53

MISCELLANEOUS PERMANENT APPROPRIATIONS

Special and Trust Fund Receipts (in millions of dollars)

Identification code 14–9925–0–2–452	2009 actual	2010 est.	2011 est.
01.00 Balance, start of year .....	.....	.....	.....
01.99 Balance, start of year .....	.....	.....	.....
Receipts:			
02.20 Deposits, Operation and Maintenance, Indian Irrigation Systems	27	29	30
02.21 Alaska Resupply Program	2	3	2
02.22 Power Revenues, Indian Irrigation Projects	71	80	83
02.99 Total receipts and collections	100	112	115
04.00 Total: Balances and collections	100	112	115
Appropriations:			
05.00 Miscellaneous Permanent Appropriations	–100	–112	–114
05.99 Total appropriations	–100	–112	–114
07.99 Balance, end of year .....	.....	.....	1

Program and Financing (in millions of dollars)

Identification code 14–9925–0–2–452	2009 actual	2010 est.	2011 est.
Obligations by program activity:			
00.02 Operation and maintenance, Indian irrigation systems	28	28	30
00.03 Power systems, Indian irrigation projects	70	73	73
00.04 Alaska resupply program	2	2	2
10.00 Total new obligations	100	103	105
Budgetary resources available for obligation:			
21.40 Unobligated balance carried forward, start of year	55	55	66
22.00 New budget authority (gross)	100	112	114
22.10 Resources available from recoveries of prior year obligations .....	.....	2	2
23.90 Total budgetary resources available for obligation	155	169	182
23.95 Total new obligations	–100	–103	–105
24.40 Unobligated balance carried forward, end of year	55	66	77
New budget authority (gross), detail:			
Mandatory:			
60.20 Appropriation (special fund)	100	112	114
Change in obligated balances:			
72.40 Obligated balance, start of year	24	21	24
73.10 Total new obligations	100	103	105
73.20 Total outlays (gross)	–103	–98	–113
73.45 Recoveries of prior year obligations .....	.....	–2	–2
74.40 Obligated balance, end of year	21	24	14
Outlays (gross), detail:			
86.97 Outlays from new mandatory authority	34	22	23
86.98 Outlays from mandatory balances	69	76	90
87.00 Total outlays (gross)	103	98	113
Net budget authority and outlays:			
89.00 Budget authority	100	112	114
90.00 Outlays	103	98	113
Memorandum (non-add) entries:			
92.01 Total investments, start of year: Federal securities: Par value	67	61	67
92.02 Total investments, end of year: Federal securities: Par value	61	67	68

Claims and treaty obligations.—Payments are made to fulfill treaty obligations with the Senecas of New York (Act of February 19, 1831), the Six Nations of New York (Act of November 11, 1794), and the Pawnees of Oklahoma (the treaty of September 24, 1857).

Operation and maintenance, Indian irrigation systems.—Revenues derived from charges for operation and maintenance of Indian irrigation projects are used to defray in part the cost of operating and maintaining these projects (60 Stat. 895).

Power systems, Indian irrigation projects.—Revenues collected from the sale of electric power by the Colorado River and Flathead power systems are used to operate and maintain those systems (60 Stat. 895; 65 Stat. 254). This activity also includes Cochiti Wet Field Solution funds that were transferred from the Corps of Engineers to pay for operation and maintenance, repair, and replacement of the on-going drainage system (P.L. 102–358).

Alaska resupply program.—Revenues collected from operation of the Alaska Resupply Program are used to operate and maintain this program (P.L. 77–457, 56 Stat. 95).

Object Classification (in millions of dollars)

Identification code 14–9925–0–2–452	2009 actual	2010 est.	2011 est.
Direct obligations:			
Personnel compensation:			
11.1 Full-time permanent	17	17	17
11.5 Other personnel compensation	2	2	2
11.9 Total personnel compensation	19	19	19
12.1 Civilian personnel benefits	5	5	5
21.0 Travel and transportation of persons	1	1	1
23.3 Communications, utilities, and miscellaneous charges	30	30	30
25.2 Other services	33	31	33
25.3 Other purchases of goods and services from Government accounts	3	3	3
25.4 Operation and maintenance of facilities	2	2	2
25.7 Operation and maintenance of equipment	1	1	1
26.0 Supplies and materials	5	5	5
31.0 Equipment	2	2	2
32.0 Land and structures	4	4	4
99.9 Total new obligations	100	103	105

Employment Summary

Identification code 14–9925–0–2–452	2009 actual	2010 est.	2011 est.
Direct:			
1001 Civilian full-time equivalent employment	328	328	328

INDIAN DIRECT LOAN FINANCING ACCOUNT

Program and Financing (in millions of dollars)

Identification code 14–4416–0–3–452	2009 actual	2010 est.	2011 est.
Obligations by program activity:			
00.02 Interest paid to Treasury	1	1	1
08.02 Downward Reestimate	1	1	1
08.04 Direct program activity	1	1	1
08.91 Direct Program by Activities - Subtotal (1 level)	1	1	1
10.00 Total new obligations	2	2	1
Budgetary resources available for obligation:			
22.00 New financing authority (gross)	2	2	1
23.95 Total new obligations	–2	–2	–1
24.40 Unobligated balance carried forward, end of year			
New financing authority (gross), detail:			
Mandatory:			
69.00 Offsetting collections (cash)	2	2	1
Change in obligated balances:			
72.40 Obligated balance, start of year		1	2
73.10 Total new obligations	2	2	1
73.20 Total financing disbursements (gross)	–1	–1	–1
74.40 Obligated balance, end of year	1	2	2
Outlays (gross), detail:			
87.00 Total financing disbursements (gross)	1	1	1
Offsets:			
Against gross financing authority and financing disbursements:			

Offsetting collections (cash) from:			
88.00 Payments from Program Account	–1	–1	–1
88.40 Collections of loans	–1	–1	–1
88.40 Revenues, interest on loans			
88.90 Total, offsetting collections (cash)	–2	–2	–1

Net financing authority and financing disbursements:			
89.00 Financing authority			
90.00 Financing disbursements	–1	–1	–1

Status of Direct Loans (in millions of dollars)

Identification code 14–4416–0–3–452	2009 actual	2010 est.	2011 est.
Cumulative balance of direct loans outstanding:			
1210 Outstanding, start of year	6	5	4
1251 Repayments: Repayments and prepayments	–1	–1	–1
1290 Outstanding, end of year	5	4	3

As required by the Federal Credit Reform Act of 1990, this non-budgetary account records all cash flows to and from the Government resulting from direct loans obligated in 1992 and beyond (including modifications of direct loans that resulted from obligations in any year). The amounts in this account are a means of financing and are not included in the budget totals.

Balance Sheet (in millions of dollars)

Identification code 14–4416–0–3–452	2008 actual	2009 actual
ASSETS:		
Net value of assets related to post-1991 direct loans receivable:		
1401 Direct loans receivable, gross	6	5
1405 Allowance for subsidy cost (-)	2	2
1499 Net present value of assets related to direct loans	8	7
1999 Total assets	8	7
LIABILITIES:		
2104 Federal liabilities: Resources payable to Treasury	8	7
2999 Total liabilities	8	7
4999 Total liabilities and net position	8	7

REVOLVING FUND FOR LOANS LIQUIDATING ACCOUNT

Program and Financing (in millions of dollars)

Identification code 14–4409–0–3–452	2009 actual	2010 est.	2011 est.
Budgetary resources available for obligation:			
24.40 Unobligated balance carried forward, end of year			
New budget authority (gross), detail:			
Mandatory:			
69.00 Offsetting collections (cash)	1	1	1
69.27 Capital transfer to general fund	–1	–1	–1
69.90 Spending authority from offsetting collections (total mandatory)			
Offsets:			
Against gross budget authority and outlays:			
88.40 Offsetting collections (cash) from: Non-Federal sources	–1	–1	–1
Net budget authority and outlays:			
89.00 Budget authority	–1	–1	–1
90.00 Outlays	–1	–1	–1

Status of Direct Loans (in millions of dollars)

Identification code 14–4409–0–3–452	2009 actual	2010 est.	2011 est.
Cumulative balance of direct loans outstanding:			
1210 Outstanding, start of year	10	10	9
1251 Repayments: Repayments and prepayments	–1	–1	–1
1263 Write-offs for default: Direct loans			

REVOLVING FUND FOR LOANS LIQUIDATING ACCOUNT—Continued
Status of Direct Loans—Continued

Identification code 14-4409-0-3-452	2009 actual	2010 est.	2011 est.
1264 Other adjustments, net (+ or -)			
1290 Outstanding, end of year	10	9	8

As required by the Federal Credit Reform Act of 1990, this account records all cash flows to and from the Government resulting from direct loans obligated prior to 1992. This account is shown on a cash basis. All new activity in this program in 1992 and beyond (including modifications of direct loans that resulted from obligations or commitments in any year) is recorded in corresponding program and financing accounts.

Balance Sheet (in millions of dollars)

Identification code 14-4409-0-3-452	2008 actual	2009 actual
ASSETS:		
1601 Direct loans, gross	10	10
1602 Interest receivable	2	2
1603 Allowance for estimated uncollectible loans and interest (-)	-1	-1
1604 Direct loans and interest receivable, net	11	11
1699 Value of assets related to direct loans	11	11
1999 Total assets	11	11
LIABILITIES:		
2104 Federal liabilities: Resources payable to Treasury	11	11
2999 Total liabilities	11	11
4999 Total liabilities and net position	11	11

INDIAN GUARANTEED LOAN PROGRAM ACCOUNT

For the cost of guaranteed loans and insured loans, **[\$8,215,000]** \$8,158,000, of which **[\$1,629,000]** \$1,572,000 is for administrative expenses, as authorized by the Indian Financing Act of 1974, as amended: *Provided*, That such costs, including the cost of modifying such loans, shall be as defined in section 502 of the Congressional Budget Act of 1974: *Provided further*, That these funds are available to subsidize total loan principal, any part of which is to be guaranteed or insured, not to exceed **[\$93,807,956]** \$83,740,196. (*Department of the Interior, Environment, and Related Agencies Appropriations Act, 2010.*)

Program and Financing (in millions of dollars)

Identification code 14-2628-0-1-452	2009 actual	2010 est.	2011 est.
Obligations by program activity:			
00.02 Guaranteed and insured loan subsidy	6	15	6
00.05 Reestimates of Direct Loan Subsidy	1	1	
00.07 Reestimates of loan guarantees	1	13	
00.08 Interest on reestimates of loan guarantee subsidy	1	4	
00.09 Administrative expenses	2	1	2
10.00 Total new obligations	11	34	8
Budgetary resources available for obligation:			
21.40 Unobligated balance carried forward, start of year		10	3
22.00 New budget authority (gross)	21	27	8
23.90 Total budgetary resources available for obligation	21	37	11
23.95 Total new obligations	-11	-34	-8
24.40 Unobligated balance carried forward, end of year	10	3	3
New budget authority (gross), detail:			
Discretionary:			
40.00 Appropriation	18	8	8
Mandatory:			
60.00 Appropriation	3	19	
70.00 Total new budget authority (gross)	21	27	8

Change in obligated balances:

72.40 Obligated balance, start of year	7	9	7
73.10 Total new obligations	11	34	8
73.20 Total outlays (gross)	-9	-36	-9
74.40 Obligated balance, end of year	9	7	6

Outlays (gross), detail:

86.90 Outlays from new discretionary authority	3	2	2
86.93 Outlays from discretionary balances	3	15	7
86.97 Outlays from new mandatory authority	3	19	
87.00 Total outlays (gross)	9	36	9

Net budget authority and outlays:

89.00 Budget authority	21	27	8
90.00 Outlays	9	36	9

Summary of Loan Levels, Subsidy Budget Authority and Outlays by Program (in millions of dollars)

Identification code 14-2628-0-1-452	2009 actual	2010 est.	2011 est.
Direct loan upward reestimates:			
135001 Indian Direct Loans	1	1	
135999 Total upward reestimate budget authority	1	1	
Direct loan downward reestimates:			
137001 Indian Direct Loans	-1	-1	
137999 Total downward reestimate budget authority	-1	-1	
Guaranteed loan levels supportable by subsidy budget authority:			
215001 Indian Guaranteed Loans	85	211	78
215002 Indian Insured Loans		6	6
215999 Total loan guarantee levels	85	217	84
Guaranteed loan subsidy (in percent):			
232001 Indian Guaranteed Loans	7.73	7.29	8.16
232002 Indian Insured Loans	0.00	3.08	4.04
232999 Weighted average subsidy rate	7.73	7.17	7.87
Guaranteed loan subsidy budget authority:			
233001 Indian Guaranteed Loans	7	15	6
233999 Total subsidy budget authority	7	16	7
Guaranteed loan subsidy outlays:			
234001 Indian Guaranteed Loans	5	6	7
234999 Total subsidy outlays	5	6	7
Guaranteed loan upward reestimates:			
235001 Indian Guaranteed Loans	2	18	
235999 Total upward reestimate budget authority	2	18	
Guaranteed loan downward reestimates:			
237001 Indian Guaranteed Loans	-6	-3	
237999 Total downward reestimate subsidy budget authority	-6	-3	
Administrative expense data:			
3510 Budget authority	2	2	2
3590 Outlays from new authority		2	2

As required by the Federal Credit Reform Act of 1990, this account records the subsidy costs associated with guaranteed and insured loans committed in 1992 and beyond (including modifications of loan guarantees that resulted from obligations or commitments in any year), as well as administrative expenses of this program including improvements to IT systems. The subsidy amounts are estimated on a present value basis; the administrative expenses are estimated on a cash basis. Guaranteed and insured loans are targeted to projects with an emphasis on manufacturing, business services, and tourism (hotels, motels, restaurants) providing increased economic development on Indian reservations.

Object Classification (in millions of dollars)

Identification code 14-2628-0-1-452	2009 actual	2010 est.	2011 est.
Direct obligations:			
25.2 Other services	1	1	2
41.0 Grants, subsidies, and contributions	10	33	6

99.9	Total new obligations	11	34	8
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2331	Disbursements for guaranteed loan claims	8	2	2
2351	Repayments of loans receivable		-1	-1
2361	Write-offs of loans receivable			
2390	Outstanding, end of year	12	13	14

INDIAN GUARANTEED LOAN FINANCING ACCOUNT

Program and Financing (in millions of dollars)

Identification code 14-4415-0-3-452	2009 actual	2010 est.	2011 est.	
Obligations by program activity:				
00.01	Default claim payments	8	8	8
00.03	Interest supplement payments	2	3	3
00.91	Direct Program by Activities - Subtotal (1 level)	10	11	11
08.02	Downward reestimates paid to receipt accounts	4	2	
08.04	Interest on downward reestimates	2	1	
08.91	Direct Program by Activities - Subtotal (1 level)	6	3	
10.00	Total new obligations	16	14	11
Budgetary resources available for obligation:				
21.40	Unobligated balance carried forward, start of year	40	34	47
22.00	New financing authority (gross)	10	27	11
23.90	Total budgetary resources available for obligation	50	61	58
23.95	Total new obligations	-16	-14	-11
24.40	Unobligated balance carried forward, end of year	34	47	47
New financing authority (gross), detail:				
Mandatory:				
69.00	Offsetting collections (cash)	10	27	11
Change in obligated balances:				
72.40	Obligated balance, start of year		1	10
73.10	Total new obligations	16	14	11
73.20	Total financing disbursements (gross)	-15	-5	-5
74.40	Obligated balance, end of year	1	10	16
Outlays (gross), detail:				
87.00	Total financing disbursements (gross)	15	5	5
Offsets:				
Against gross financing authority and financing disbursements:				
Offsetting collections (cash) from:				
88.00	Payments from program account	-7	-24	-7
88.25	Interest on uninvested funds	-2	-2	-2
88.40	Non-Federal sources	-1	-1	-2
88.90	Total, offsetting collections (cash)	-10	-27	-11
Net financing authority and financing disbursements:				
89.00	Financing authority			
90.00	Financing disbursements	5	-22	-6

Status of Guaranteed Loans (in millions of dollars)

Identification code 14-4415-0-3-452	2009 actual	2010 est.	2011 est.	
Position with respect to appropriations act limitation on commitments:				
2111	Limitation on guaranteed loans made by private lenders	85	217	84
2150	Total guaranteed loan commitments	85	217	84
2199	Guaranteed amount of guaranteed loan commitments	77	195	76
Cumulative balance of guaranteed loans outstanding:				
2210	Outstanding, start of year	361	399	450
2231	Disbursements of new guaranteed loans	78	134	132
2251	Repayments and prepayments	-32	-75	-82
2261	Adjustments: Terminations for default that result in loans receivable	-8	-8	-8
2290	Outstanding, end of year	399	450	492
Memorandum:				
2299	Guaranteed amount of guaranteed loans outstanding, end of year	349	405	443
Addendum:				
Cumulative balance of defaulted guaranteed loans that result in loans receivable:				
2310	Outstanding, start of year	4	12	13

As required by the Federal Credit Reform Act of 1990, this non-budgetary account records all cash flows to and from the Government resulting from loan guarantees committed in 1992 and beyond (including modifications of loan guarantees that resulted from commitments in any year). The amounts in this account are a means of financing and are not included in the budget totals.

Balance Sheet (in millions of dollars)

Identification code 14-4415-0-3-452	2008 actual	2009 actual	
ASSETS:			
1101	Federal assets: Fund balances with Treasury	40	40
Net value of assets related to post-1991 acquired defaulted guaranteed loans receivable:			
1501	Defaulted guaranteed loans receivable, gross	4	12
1502	Interest receivable	1	2
1505	Allowance for subsidy cost (-)	-5	-13
1599	Net present value of assets related to defaulted guaranteed loans		1
1901	Other Federal assets: Upward Subsidy Reestimate Receivable	1	1
1999	Total assets	41	42
LIABILITIES:			
2105	Federal liabilities: Other	5	2
2204	Non-Federal liabilities: Liabilities for loan guarantees	36	40
2999	Total liabilities	41	42
4999	Total liabilities and net position	41	42

INDIAN LOAN GUARANTY AND INSURANCE FUND LIQUIDATING ACCOUNT

Status of Guaranteed Loans (in millions of dollars)

Identification code 14-4410-0-3-452	2009 actual	2010 est.	2011 est.	
Addendum:				
Cumulative balance of defaulted guaranteed loans that result in loans receivable:				
2310	Outstanding, start of year	2	2	2
2351	Repayments of loans receivable			
2361	Write-offs of loans receivable			
2390	Outstanding, end of year	2	2	2

As required by the Federal Credit Reform Act of 1990, this account records all cash flows to and from the Government resulting from loan guarantees committed prior to 1992. This account is shown on a cash basis. All new activity in this program in 1992 and beyond (including modifications of loan guarantees that resulted from obligations or commitments in any year) is recorded in corresponding program and financing accounts.

Balance Sheet (in millions of dollars)

Identification code 14-4410-0-3-452	2008 actual	2009 actual	
ASSETS:			
1701	Defaulted guaranteed loans, gross	2	2
1702	Interest receivable	1	1
1703	Allowance for estimated uncollectible loans and interest (-)	-3	-3
1799	Value of assets related to loan guarantees		
1999	Total assets		

BUREAU OF INDIAN AFFAIRS—ALLOCATIONS RECEIVED FROM OTHER ACCOUNTS

Note.—Obligations incurred under allocations from other accounts are included in the schedule of the parent appropriation as follows:
The Department of the Interior: Departmental Offices: "Wildland Fire Management"

BUREAU OF INDIAN AFFAIRS—ALLOCATIONS RECEIVED FROM OTHER ACCOUNTS—Continued

The Department of Transportation: Federal Highway Administration: "Federal-Aid Highways"
The Department of the Interior: Office of the Special Trustee for American Indians: "Federal Trust Programs"

Trust Funds

GIFTS AND DONATIONS, BUREAU OF INDIAN AFFAIRS

Program and Financing (in millions of dollars)

Identification code 14-8361-0-7-501	2009 actual	2010 est.	2011 est.
Obligations by program activity:			
00.01 Direct program activity		1	1
10.00 Total new obligations (object class 41.0)		1	1
Budgetary resources available for obligation:			
21.40 Unobligated balance carried forward, start of year	3	3	2
23.95 Total new obligations		-1	-1
24.40 Unobligated balance carried forward, end of year	3	2	1
Change in obligated balances:			
73.10 Total new obligations		1	1
73.20 Total outlays (gross)		-1	-1
74.40 Obligated balance, end of year			
Outlays (gross), detail:			
86.98 Outlays from mandatory balances		1	1
Net budget authority and outlays:			
89.00 Budget authority			
90.00 Outlays		1	1

Donations and contributed funds.—The Secretary of the Interior may accept donations of funds or other property, and he may use the donated property in accordance with the terms of the donation in furtherance of any program authorized by other provision of law for the benefit of Indians (25 U.S.C. 451).

ADMINISTRATIVE PROVISIONS

The Bureau of Indian Affairs may carry out the operation of Indian programs by direct expenditure, contracts, cooperative agreements, compacts and grants, either directly or in cooperation with States and other organizations.

Notwithstanding 25 U.S.C. 15, the Bureau of Indian Affairs may contract for services in support of the management, operation, and maintenance of the Power Division of the San Carlos Irrigation Project.

Appropriations for the Bureau of Indian Affairs (except the Revolving Fund for Loans Liquidating Account, Indian Loan Guaranty and Insurance Fund Liquidating Account, Indian Guaranteed Loan Financing Account, Indian Direct Loan Financing Account, and the Indian Guaranteed Loan Program account) shall be available for expenses of exhibits.

Notwithstanding any other provision of law, no funds available to the Bureau of Indian Affairs for central office oversight and Executive Direction and Administrative Services (except executive direction and administrative services funding for Tribal Priority Allocations, regional offices, and facilities operations and maintenance) shall be available for contracts, grants, compacts, or cooperative agreements with the Bureau of Indian Affairs under the provisions of the Indian Self-Determination Act or the Tribal Self-Governance Act of 1994 (Public Law 103-413).

In the event any *federally recognized* tribe returns appropriations made available by this Act to the Bureau of Indian Affairs, this action shall not diminish the Federal Government's trust responsibility to that tribe, or the government-to-government relationship between the United States and that tribe, or that tribe's ability to access future appropriations.

Notwithstanding any other provision of law, no funds available to the Bureau, other than the amounts provided herein for assistance to public schools under 25 U.S.C. 452 et seq., shall be available to support the operation of any elementary or secondary school in the State of Alaska.

Appropriations made available in this or any other Act for schools funded by the Bureau shall be available only to the schools in the Bureau school system as of September 1, 1996. No funds available to the Bureau shall be used to support expanded grades for any school or dormitory beyond the grade structure in place or approved by the Secretary of the Interior at each school in the Bureau school system as of October 1, 1995. Funds made available under this Act may not be used to establish a charter school at a Bureau-funded school (as that term is defined in section 1146 of the Education Amendments of 1978 (25 U.S.C. 2026)), except that a charter school that is in existence on the date of the enactment of this Act and that has operated at a Bureau-funded school before September 1, 1999, may continue to operate during that period, but only if the charter school pays to the Bureau a pro rata share of funds to reimburse the Bureau for the use of the real and personal property (including buses and vans), the funds of the charter school are kept separate and apart from Bureau funds, and the Bureau does not assume any obligation for charter school programs of the State in which the school is located if the charter school loses such funding. Employees of Bureau-funded schools sharing a campus with a charter school and performing functions related to the charter schools operation and employees of a charter school shall not be treated as Federal employees for purposes of chapter 171 of title 28, United States Code.

Notwithstanding any other provision of law, including section 113 of title I of appendix C of Public Law 106-113, if in fiscal year 2003 or 2004 a grantee received indirect and administrative costs pursuant to a distribution formula based on section 5(f) of Public Law 101-301, the Secretary shall continue to distribute indirect and administrative cost funds to such grantee using the section 5(f) distribution formula. (*Department of the Interior, Environment, and Related Agencies Appropriations Act, 2010.*)

DEPARTMENTAL OFFICES

DEPARTMENTAL OFFICES

Federal Funds

OFFICE OF THE SECRETARY

SALARIES AND EXPENSES

For necessary expenses for management of the Department of the Interior, **[\$118,836,000] \$121,987,000**; of which not to exceed **[\$25,000] \$15,000** may be for official reception and representation expenses; and of which up to \$1,000,000 shall be available for workers compensation payments and unemployment compensation payments associated with the orderly closure of the United States Bureau of Mines; and of which **[\$12,136,000] \$14,136,000** for consolidated appraisal services is to be derived from the Land and Water Conservation Fund and shall remain available until expended: *Provided*, That, for each fiscal year **[2010] through fiscal year 2012**, up to \$400,000 of the payments authorized by the Act of October 20, 1976, as amended (31 U.S.C. 6901-6907) may be retained for administrative expenses of the Payments in Lieu of Taxes Program: *Provided further*, That no payment shall be made pursuant to that Act to otherwise eligible units of local government if the computed amount of the payment is less than \$100[: *Provided further*, That for fiscal years 2008 through 2012 the Secretary may reduce the payment authorized by 31 U.S.C. 6901-6907, as amended, for an individual county by the amount necessary to correct prior year overpayments to that county: *Provided further*, That for fiscal years 2008 through 2012 the amount needed to correct a prior year underpayment to an individual county shall be paid from any reductions for overpayments to other counties and the amount necessary to cover any remaining underpayment is hereby appropriated and shall be paid to individual counties using current fiscal year funds]. (*Department of the Interior, Environment, and Related Agencies Appropriations Act, 2010.*)

Program and Financing (in millions of dollars)

Identification code 14-0102-0-1-306	2009 actual	2010 est.	2011 est.
Obligations by program activity:			
00.01 Executive Direction	14	15	15
00.03 Policy, Management and Budget	32	33	34
00.04 Hearings and Appeals	7	8	8
00.05 Indian Arts and Crafts Board	1	1	1

00.06	Central Administrative Services	36	48	48
00.07	USBM workers comp./unemployment	1	1	1
00.09	Consolidated Appraisal Services	8	12	14
00.11	National Museum of American Latino Commission	1	1	1
01.00	Direct program subtotal	100	119	122
09.01	Executive Direction	36	35	35
09.02	Policy, Management and Budget	1	2	2
09.03	Central Administrative Services	3	3	3
09.99	Total reimbursable program	40	40	40
10.00	Total new obligations	140	159	162

Budgetary resources available for obligation:

21.40	Unobligated balance carried forward, start of year	1	10	10
22.00	New budget authority (gross)	148	159	162
22.10	Resources available from recoveries of prior year obligations ...	1		
23.90	Total budgetary resources available for obligation	150	169	172
23.95	Total new obligations	-140	-159	-162
24.40	Unobligated balance carried forward, end of year	10	10	10

New budget authority (gross), detail:

Discretionary:

40.00	Appropriation	107	107	108
40.20	Appropriation (special fund)		12	14
43.00	Appropriation (total discretionary)	107	119	122
Spending authority from offsetting collections:				
58.00	Offsetting collections (cash)	39	40	40
58.10	Change in uncollected customer payments from Federal sources (unexpired)	2		
58.90	Spending authority from offsetting collections (total discretionary)	41	40	40
70.00	Total new budget authority (gross)	148	159	162

Change in obligated balances:

72.40	Obligated balance, start of year	18	12	10
73.10	Total new obligations	140	159	162
73.20	Total outlays (gross)	-145	-161	-162
73.45	Recoveries of prior year obligations	-1		
74.00	Change in uncollected customer payments from Federal sources (unexpired)	-2		
74.10	Change in uncollected customer payments from Federal sources (expired)	2		
74.40	Obligated balance, end of year	12	10	10

Outlays (gross), detail:

86.90	Outlays from new discretionary authority	136	150	153
86.93	Outlays from discretionary balances	9	11	9
87.00	Total outlays (gross)	145	161	162

Offsets:

Against gross budget authority and outlays:

88.00	Offsetting collections (cash) from: Federal sources	-43	-40	-40
Against gross budget authority only:				
88.95	Change in uncollected customer payments from Federal sources (unexpired)	-2		
88.96	Portion of offsetting collections (cash) credited to expired accounts	4		

Net budget authority and outlays:

89.00	Budget authority	107	119	122
90.00	Outlays	102	121	122

This appropriation supports the functions of the Office of the Secretary of the Interior, including executive level leadership, policy, guidance, and coordination of the responsibilities carried out by its bureaus and offices. In addition, the appropriation supports programmatic functions carried out by the Office of the Secretary including, Take Pride in America, the Department's quasi-judicial and appellate responsibilities, and consolidated appraisal services. The appropriation also provides for workers and unemployment compensation payments for former Bureau of Mines employees.

Object Classification (in millions of dollars)

Identification code 14-0102-0-1-306	2009 actual	2010 est.	2011 est.	
Direct obligations:				
Personnel compensation:				
11.1	Full-time permanent	38	41	42
11.3	Other than full-time permanent	3	3	3
11.9	Total personnel compensation	41	44	45
12.1	Civilian personnel benefits	9	11	12
21.0	Travel and transportation of persons	1	1	1
23.1	Rental payments to GSA	17	20	20
25.2	Other services	2	2	2
25.3	Other purchases of goods and services from Government accounts	30	41	42
99.0	Direct obligations	100	119	122
99.0	Reimbursable obligations	40	40	40
99.9	Total new obligations	140	159	162

Employment Summary

Identification code 14-0102-0-1-306	2009 actual	2010 est.	2011 est.	
Direct:				
1001	Civilian full-time equivalent employment	354	368	369
Reimbursable:				
2001	Civilian full-time equivalent employment	244	246	246
Allocation account:				
3001	Civilian full-time equivalent employment	81	68	68

DEPARTMENTAL MANAGEMENT—ALLOCATIONS RECEIVED FROM OTHER ACCOUNTS

Note.—Obligations incurred under allocations from other accounts are included in the schedule of the parent appropriation as follows:
 Environmental Protection Agency: "Hazardous Substance Superfund".
 Office of the Special Trustee for American Indians: "Federal Trust Programs".
 Interior: Natural Resources Damage Assessment: "Natural Resources Damage Assessment Fund".

INSULAR AFFAIRS

The Secretary of the Interior is charged with the responsibility of promoting the economic and political development of those insular areas which are under U.S. jurisdiction and within the responsibility of the Department of the Interior. The Secretary originates and implements Federal policy for the U.S. territories; guides and coordinates certain operating programs and construction projects; provides information services and technical assistance; coordinates certain Federal programs and services provided to the freely associated states, and participates in foreign policy and defense matters concerning the U.S. territories and the freely associated states.

Federal Funds

TRUST TERRITORY OF THE PACIFIC ISLANDS

Program and Financing (in millions of dollars)

Identification code 14-0414-0-1-808	2009 actual	2010 est.	2011 est.	
Obligations by program activity:				
00.01	Trust Territory	1	1	1
10.00	Total new obligations (object class 25.2)	1	1	1
Budgetary resources available for obligation:				
21.40	Unobligated balance carried forward, start of year	5	4	3
23.95	Total new obligations	-1	-1	-1
24.40	Unobligated balance carried forward, end of year	4	3	2
Change in obligated balances:				
72.40	Obligated balance, start of year		1	1

TRUST TERRITORY OF THE PACIFIC ISLANDS—Continued
Program and Financing—Continued

Identification code 14-0414-0-1-808		2009 actual	2010 est.	2011 est.
73.10	Total new obligations	1	1	1
73.20	Total outlays (gross)		-1	-1
74.40	Obligated balance, end of year	1	1	1
Outlays (gross), detail:				
86.93	Outlays from discretionary balances		1	1
Net budget authority and outlays:				
89.00	Budget authority			
90.00	Outlays		1	1

Until October 1, 1994, the United States exercised jurisdiction over the Trust Territory of the Pacific Islands according to the terms of the 1947 Trusteeship Agreement between the United States and the Security Council of the United Nations. These responsibilities were carried out by the Department of the Interior.

The Department of the Interior is seeking no additional appropriations for the Trust Territory of the Pacific Islands. Compacts of Free Association have been implemented with the Federated States of Micronesia, the Republic of the Marshall Islands, and the Republic of Palau.

Remaining funds in the Trust Territory of the Pacific Islands account will be used to meet final transition responsibilities of the United States. Outlays will continue as provided by the Compacts of Free Association and appropriation laws and will be reported as Trust Territory expenditures until such time as the activities cease.

COMPACT OF FREE ASSOCIATION

For grants and necessary expenses, **[\$5,318,000] \$3,318,000**, to remain available until expended, as provided for in sections 221(a)(2), 221(b), and 233 of the Compact of Free Association for the Republic of Palau; and section 221(a)(2) of the Compacts of Free Association for the Government of the Republic of the Marshall Islands and the Federated States of Micronesia, as authorized by Public Law 99-658 and Public Law 108-188. (*Department of the Interior, Environment, and Related Agencies Appropriations Act, 2010.*)

Program and Financing (in millions of dollars)

Identification code 14-0415-0-1-808		2009 actual	2010 est.	2011 est.
Obligations by program activity:				
00.01	Federal services assistance	3	3	3
01.01	Program grant assistance, mandatory	2	2	
01.92	Subtotal	5	5	3
02.01	Assistance to the Marshall Islands	73	66	67
02.02	Assistance to the Federated States of Micronesia	133	104	106
02.03	Assistance to the Republic of Palau	11	11	
02.04	Compact Impact	30	30	30
02.05	RMI FSM Judicial Training/Disaster Assistance	1	1	1
02.91	Subtotal, permanent indefinite	248	212	204
09.01	Reimbursable program	35	18	18
10.00	Total new obligations	288	235	225
Budgetary resources available for obligation:				
21.40	Unobligated balance carried forward, start of year	65	50	50
22.00	New budget authority (gross)	251	235	225
22.10	Resources available from recoveries of prior year obligations	23		
23.90	Total budgetary resources available for obligation	339	285	275
23.95	Total new obligations	-288	-235	-225
23.98	Unobligated balance expiring or withdrawn	-1		
24.40	Unobligated balance carried forward, end of year	50	50	50

New budget authority (gross), detail:

Discretionary:				
40.00	Appropriation	3	3	3
Spending authority from offsetting collections:				
58.00	Offsetting collections (cash)	10	18	18
58.10	Change in uncollected customer payments from Federal sources (unexpired)	25		
58.90	Spending authority from offsetting collections (total discretionary)	35	18	18
Mandatory:				
60.00	Appropriation	213	212	204
60.00	Appropriation		2	
62.50	Appropriation (total mandatory)	213	214	204
70.00	Total new budget authority (gross)	251	235	225

Change in obligated balances:

72.40	Obligated balance, start of year	74	119	136
73.10	Total new obligations	288	235	225
73.20	Total outlays (gross)	-217	-218	-213
73.45	Recoveries of prior year obligations	-23		
74.00	Change in uncollected customer payments from Federal sources (unexpired)	-25		
74.10	Change in uncollected customer payments from Federal sources (expired)	22		
74.40	Obligated balance, end of year	119	136	148

Outlays (gross), detail:

86.90	Outlays from new discretionary authority	15	5	5
86.93	Outlays from discretionary balances	5	16	16
86.97	Outlays from new mandatory authority	178	182	173
86.98	Outlays from mandatory balances	19	15	19
87.00	Total outlays (gross)	217	218	213

Offsets:

Against gross budget authority and outlays:				
88.00	Offsetting collections (cash) from: Federal sources	-15	-18	-18
Against gross budget authority only:				
88.95	Change in uncollected customer payments from Federal sources (unexpired)	-25		
88.96	Portion of offsetting collections (cash) credited to expired accounts	5		

Net budget authority and outlays:

89.00	Budget authority	216	217	207
90.00	Outlays	202	200	195

Summary of Budget Authority and Outlays (in millions of dollars)

	2009 actual	2010 est.	2011 est.
Enacted/requested:			
Budget Authority	216	217	207
Outlays	202	200	195
Legislative proposal, subject to PAYGO:			
Budget Authority			21
Outlays			21
Total:			
Budget Authority	216	217	228
Outlays	202	200	216

The peoples of the Republic of the Marshall Islands, the Federated States of Micronesia and the Republic of Palau approved Compacts of Free Association negotiated by the United States and their governments. The Compact of Free Association Act of 1985 (Public Law 99-239) constituted the necessary authorizing legislation to make annual payments to the Republic of the Marshall Islands and the Federated States of Micronesia. Payments began in 1987 and continued through 2003 when the original economic assistance package expired. The Compact of Free Association Amendments Act of 2003, Public Law 108-188, continues financial assistance to the Federated States of Micronesia and the Republic of the Marshall Islands through 2023.

Object Classification (in millions of dollars)

Identification code 14-0415-0-1-808	2009 actual	2010 est.	2011 est.
41.0 Direct obligations: Grants, subsidies, and contributions	250	214	204
99.0 Reimbursable obligations: reimbursable obligations	38	21	21
99.9 Total new obligations	288	235	225

COMPACT OF FREE ASSOCIATION
(Legislative proposal, subject to PAYGO)

Program and Financing (in millions of dollars)

Identification code 14-0415-4-1-808	2009 actual	2010 est.	2011 est.
Obligations by program activity:			
00.01 Republic of Palau Compact			21
01.92 Subtotal, Permanent Indefinite			21
10.00 Total new obligations (object class 41.0)			21
Budgetary resources available for obligation:			
22.00 New budget authority (gross)			21
23.95 Total new obligations			-21
24.40 Unobligated balance carried forward, end of year			
New budget authority (gross), detail:			
Mandatory:			
60.00 Appropriation			21
Change in obligated balances:			
73.10 Total new obligations			21
73.20 Total outlays (gross)			-21
74.40 Obligated balance, end of year			
Outlays (gross), detail:			
86.97 Outlays from new mandatory authority			21
Net budget authority and outlays:			
89.00 Budget authority			21
90.00 Outlays			21

The Compact of Free Association for Palau was approved in Public Law 99-658. Funding provisions of that law expired in FY 2009, were extended for one year by Public Law 111-88, and are currently being renegotiated in a new Compact with the Republic of Palau.

PAYMENTS TO THE UNITED STATES TERRITORIES, FISCAL ASSISTANCE

Program and Financing (in millions of dollars)

Identification code 14-0418-0-1-806	2009 actual	2010 est.	2011 est.
Obligations by program activity:			
00.01 Advance payments to Guam of estimated U.S. income tax collections	39	39	39
00.02 Advance payments to the Virgin Islands of estimated U.S. excise tax collections	110	138	107
10.00 Total new obligations (object class 41.0)	149	177	146
Budgetary resources available for obligation:			
22.00 New budget authority (gross)	149	177	146
23.95 Total new obligations	-149	-177	-146
24.40 Unobligated balance carried forward, end of year			
New budget authority (gross), detail:			
Mandatory:			
60.00 Appropriation	149	177	146
Change in obligated balances:			
73.10 Total new obligations	149	177	146

73.20 Total outlays (gross)	-149	-177	-146
Outlays (gross), detail:			
86.97 Outlays from new mandatory authority	149	177	146
Net budget authority and outlays:			
89.00 Budget authority	149	177	146
90.00 Outlays	149	177	146

Public Law 95-348 requires that certain revenues collected by the U.S. Treasury involving Guam and the Virgin Islands (income taxes withheld and excise taxes) be paid prior to the start of the fiscal year of collection. The Budget includes funds for these advance payments.

ASSISTANCE TO TERRITORIES

For expenses necessary for assistance to territories under the jurisdiction of the Department of the Interior, **[\$85,195,000] \$83,670,000**, of which: (1) **[\$75,915,000] \$74,590,000** shall remain available until expended for *territorial assistance, including general technical assistance, [including] maintenance assistance, disaster assistance, insular management controls, coral reef initiative activities, and brown tree snake control and research; grants to the judiciary in American Samoa for compensation and expenses, as authorized by law (48 U.S.C. 1661(c)); grants to the Government of American Samoa, in addition to current local revenues, for construction and support of governmental functions; grants to the Government of the Virgin Islands as authorized by law; grants to the Government of Guam, as authorized by law; and grants to the Government of the Northern Mariana Islands as authorized by law (Public Law 94-241; 90 Stat. 272); and (2) **[\$9,280,000] \$9,080,000** shall be available until September 30, **[2011] 2012** for salaries and expenses of the Office of Insular Affairs: *Provided, That all financial transactions of the territorial and local governments herein provided for, including such transactions of all agencies or instrumentalities established or used by such governments, may be audited by the Government Accountability Office, at its discretion, in accordance with chapter 35 of title 31, United States Code: Provided further, That Northern Mariana Islands Covenant grant funding shall be provided according to those terms of the Agreement of the Special Representatives on Future United States Financial Assistance for the Northern Mariana Islands approved by Public Law 104-134: [Provided further, That of the amounts provided for technical assistance, sufficient funds shall be made available for a grant to the Pacific Basin Development Council: Provided further, That of the amounts provided for technical assistance, sufficient funding shall be made available for a grant to the Close Up Foundation:] Provided further, That the funds for the program of operations and maintenance improvement are appropriated to institutionalize routine operations and maintenance improvement of capital infrastructure with territorial participation and cost sharing to be determined by the Secretary based on the grantee's commitment to timely maintenance of its capital assets: Provided further, That any appropriation for disaster assistance under this heading in this Act or previous appropriations Acts may be used as non-Federal matching funds for the purpose of hazard mitigation grants provided pursuant to section 404 of the Robert T. Stafford Disaster Relief and Emergency Assistance Act (42 U.S.C. 5170c). (Department of the Interior, Environment, and Related Agencies Appropriations Act, 2010.)**

Program and Financing (in millions of dollars)

Identification code 14-0412-0-1-808	2009 actual	2010 est.	2011 est.
Obligations by program activity:			
00.03 Office of insular affairs	7	9	9
00.04 Brown tree snake control	3	3	3
00.10 Technical assistance	12	15	12
00.14 Insular management controls	2		
00.15 Coral reef initiative	1	1	1
00.16 Water and wastewater projects	1	2	1
00.17 Maintenance assistance fund	3	2	2
00.18 American Samoa operations grants	23	23	23
00.20 Guam Infrastructure		2	
00.21 Empowering Insular Communities			5

ASSISTANCE TO TERRITORIES—Continued
Program and Financing—Continued

Identification code 14-0412-0-1-808	2009 actual	2010 est.	2011 est.
00.91 Direct subtotal, discretionary	52	57	56
01.01 Covenant grants, mandatory	33	28	28
09.00 Reimbursable program	1	1	1
09.09 Reimbursable program - subtotal line	1	1	1
10.00 Total new obligations	86	86	85

Budgetary resources available for obligation:

21.40 Unobligated balance carried forward, start of year	15	17	17
22.00 New budget authority (gross)	80	86	85
22.10 Resources available from recoveries of prior year obligations ...	8		
23.90 Total budgetary resources available for obligation	103	103	102
23.95 Total new obligations	-86	-86	-85
24.40 Unobligated balance carried forward, end of year	17	17	17

New budget authority (gross), detail:

Discretionary:

40.00 Appropriation	51	57	56
58.00 Spending authority from offsetting collections: Offsetting collections (cash)	1	1	1

Mandatory:

60.00 Appropriation	28	28	28
70.00 Total new budget authority (gross)	80	86	85

Change in obligated balances:

72.40 Obligated balance, start of year	131	126	130
73.10 Total new obligations	86	86	85
73.20 Total outlays (gross)	-83	-82	-83
73.45 Recoveries of prior year obligations	-8		
74.40 Obligated balance, end of year	126	130	132

Outlays (gross), detail:

86.90 Outlays from new discretionary authority	37	38	37
86.93 Outlays from discretionary balances	13	17	17
86.97 Outlays from new mandatory authority	5	1	1
86.98 Outlays from mandatory balances	28	26	28
87.00 Total outlays (gross)	83	82	83

Offsets:

Against gross budget authority and outlays:

88.00 Offsetting collections (cash) from: Federal sources	-1	-1	-1
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Net budget authority and outlays:

89.00 Budget authority	79	85	84
90.00 Outlays	82	81	82

Summary of Loan Levels, Subsidy Budget Authority and Outlays by Program (in millions of dollars)

Identification code 14-0412-0-1-808	2009 actual	2010 est.	2011 est.
Direct loan downward reestimates:			
137001 American Samoa Tobacco Loan		-6	
137999 Total downward reestimate budget authority		-6	

This appropriation provides support for basic government operations for those territories requiring such support, capital infrastructure improvements, special program and economic development assistance, and technical assistance.

Pursuant to section 118 of P.L. 104-134, the \$27.7 million mandatory covenant grant funding may be allocated to high priority needs in the U.S. territories and freely associated states.

Object Classification (in millions of dollars)

Identification code 14-0412-0-1-808	2009 actual	2010 est.	2011 est.
Direct obligations:			
11.1 Personnel compensation: Full-time permanent	3	4	4
12.1 Civilian personnel benefits	1	1	1
21.0 Travel and transportation of persons		1	1
25.2 Other services	2	2	2

25.3 Other purchases of goods and services from Government accounts	5	4	4
41.0 Grants, subsidies, and contributions	74	73	72
99.0 Direct obligations	85	85	84
99.0 Reimbursable obligations	1	1	1
99.9 Total new obligations	86	86	85

Employment Summary

Identification code 14-0412-0-1-808	2009 actual	2010 est.	2011 est.
Direct:			
1001 Civilian full-time equivalent employment	34	41	41

ASSISTANCE TO AMERICAN SAMOA DIRECT LOAN FINANCING ACCOUNT

Program and Financing (in millions of dollars)

Identification code 14-4163-0-3-806	2009 actual	2010 est.	2011 est.
Obligations by program activity:			
00.02 Interest paid to Treasury	1	1	1
08.02 Downward Reestimate		4	
08.04 Interest on Downward Restimate		1	
08.91 Direct Program by Activities - Subtotal (1 level)		5	
10.00 Total new obligations	1	6	1

Budgetary resources available for obligation:

21.40 Unobligated balance carried forward, start of year	2		
22.00 New financing authority (gross)	3	6	1
22.60 Portion applied to repay debt	-4		
23.90 Total budgetary resources available for obligation	1	6	1
23.95 Total new obligations	-1	-6	-1
24.40 Unobligated balance carried forward, end of year			

New financing authority (gross), detail:

Mandatory:

67.10 Authority to borrow		4	
69.00 Offsetting collections (cash)	3	2	2
69.47 Portion applied to repay debt			-1
69.90 Spending authority from offsetting collections (total mandatory)	3	2	1
70.00 Total new financing authority (gross)	3	6	1

Change in obligated balances:

72.40 Obligated balance, start of year			6
73.10 Total new obligations	1	6	1
73.20 Total financing disbursements (gross)	-1		
74.40 Obligated balance, end of year		6	7

Outlays (gross), detail:

87.00 Total financing disbursements (gross)	1		
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Offsets:

Against gross financing authority and financing disbursements:

Offsetting collections (cash) from:

88.40 Non-Federal sources - interest payments fr. Am. Samoa	-1	-1	-1
88.40 Non-Federal sources Principal Repayment American Samoa	-2	-1	-1
88.90 Total, offsetting collections (cash)	-3	-2	-2

Net financing authority and financing disbursements:

89.00 Financing authority		4	-1
90.00 Financing disbursements	-2	-2	-2

Status of Direct Loans (in millions of dollars)

Identification code 14-4163-0-3-806	2009 actual	2010 est.	2011 est.
Cumulative balance of direct loans outstanding:			
1210 Outstanding, start of year	16	16	15
1251 Repayments: Repayments		-1	-1

1261	Adjustments: Capitalized interest			
1290	Outstanding, end of year	16	15	14

In 2000, the American Samoa Government (ASG) was authorized to borrow \$18.6 million from the U.S. Treasury in order to reduce significant past due debts to vendors. Repayment of the loan is secured and accomplished with funds, as they become due and payable to ASG from the Escrow Account established under the terms and conditions of the Tobacco Master Settlement Agreement. ASG agreed to significant financial reforms as a prerequisite to receiving the loan proceeds.

Balance Sheet (in millions of dollars)

Identification code 14-4163-0-3-806	2008 actual	2009 actual
ASSETS:		
Net value of assets related to post-1991 direct loans receivable:		
1401 Direct loans receivable, gross	16	16
1499 Net present value of assets related to direct loans	16	16
1999 Total assets	16	16
LIABILITIES:		
2103 Federal liabilities: Debt	11	11
2207 Non-Federal liabilities: Other - Allowance for Subsidy and Cumulative Result of Operations	5	5
2999 Total liabilities	16	16
4999 Total liabilities and net position	16	16

ADMINISTRATIVE PROVISIONS

(INCLUDING TRANSFER OF FUNDS)

At the request of the Governor of Guam, the Secretary may transfer discretionary funds or mandatory funds provided under section 104(e) of Public Law 108-188 and Public Law 104-134, that are allocated for Guam, to the Secretary of Agriculture for the subsidy cost of direct or guaranteed loans, plus not to exceed three percent of the amount of the subsidy transferred for the cost of loan administration, for the purposes authorized by the Rural Electrification Act of 1936 and section 306(a)(1) of the Consolidated Farm and Rural Development Act for construction and repair projects in Guam, and such funds shall remain available until expended: *Provided*, That such costs, including the cost of modifying such loans, shall be as defined in section 502 of the Congressional Budget Act of 1974: *Provided further*, That such loans or loan guarantees may be made without regard to the population of the area, credit elsewhere requirements, and restrictions on the types of eligible entities under the Rural Electrification Act of 1936 and section 306(a)(1) of the Consolidated Farm and Rural Development Act: *Provided further*, That any funds transferred to the Secretary of Agriculture shall be in addition to funds otherwise made available to make or guarantee loans under such authorities. (*Department of the Interior, Environment, and Related Agencies Appropriations Act, 2010.*)

OFFICE OF THE SOLICITOR

Federal Funds

SALARIES AND EXPENSES

For necessary expenses of the Office of the Solicitor, **[\$65,076,000]** \$67,894,000. (*Department of the Interior, Environment, and Related Agencies Appropriations Act, 2010.*)

Program and Financing (in millions of dollars)

Identification code 14-0107-0-1-306	2009 actual	2010 est.	2011 est.
Obligations by program activity:			
00.01 Direct program	58	65	68
09.00 Reimbursable program	10	11	12

10.00	Total new obligations	68	76	80
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Budgetary resources available for obligation:

22.00	New budget authority (gross)	70	75	78
23.95	Total new obligations	-68	-76	-80
23.98	Unobligated balance expiring or withdrawn	-2		

New budget authority (gross), detail:

Discretionary:				
40.00	Appropriation	62	65	68
Spending authority from offsetting collections:				
58.00	Offsetting collections (cash)	6	10	10
58.10	Change in uncollected customer payments from Federal sources (unexpired)	2		
58.90	Spending authority from offsetting collections (total discretionary)	8	10	10
70.00	Total new budget authority (gross)	70	75	78

Change in obligated balances:

72.40	Obligated balance, start of year	3	5	6
72.45	Adjustment to obligated balance, start of year	1		
73.10	Total new obligations	68	76	80
73.20	Total outlays (gross)	-67	-75	-78
74.00	Change in uncollected customer payments from Federal sources (unexpired)	-2		
74.10	Change in uncollected customer payments from Federal sources (expired)	2		
74.40	Obligated balance, end of year	5	6	8

Outlays (gross), detail:

86.90	Outlays from new discretionary authority	63	71	74
86.93	Outlays from discretionary balances	4	4	4
87.00	Total outlays (gross)	67	75	78

Offsets:

Against gross budget authority and outlays:				
88.00	Offsetting collections (cash) from: Federal sources	-7	-10	-10
Against gross budget authority only:				
88.95	Change in uncollected customer payments from Federal sources (unexpired)	-2		
88.96	Portion of offsetting collections (cash) credited to expired accounts	1		

Net budget authority and outlays:

89.00	Budget authority	62	65	68
90.00	Outlays	60	65	68

The Office of the Solicitor provides legal advice and counsel to the Secretary, the Secretariat, and all constituent bureaus and offices of the Department of the Interior. All attorneys employed in the Department for the purposes of providing legal services are under the supervision of the Solicitor, except the Justices of American Samoa and the attorneys in the Office of Congressional and Legislative Affairs, Office of Inspector General, and the Office of Hearings and Appeals. Additionally, the Office administers the ethics program and manages Freedom of Information Act appeals. The Office is comprised of the headquarters staff, located in Washington, DC, and 18 regional and field offices.

Object Classification (in millions of dollars)

Identification code 14-0107-0-1-306	2009 actual	2010 est.	2011 est.	
Direct obligations:				
11.1	Personnel compensation: Full-time permanent	38	40	42
12.1	Civilian personnel benefits	9	10	11
23.1	Rental payments to GSA	6	7	7
25.2	Other services	5	7	7
99.0	Direct obligations	58	64	67
99.0	Reimbursable obligations	10	11	12
99.5	Below reporting threshold		1	1
99.9	Total new obligations	68	76	80

SALARIES AND EXPENSES—Continued
Employment Summary

Identification code 14-0107-0-1-306	2009 actual	2010 est.	2011 est.
Direct:			
1001 Civilian full-time equivalent employment	354	354	365
Reimbursable:			
2001 Civilian full-time equivalent employment	51	51	48

OFFICE OF INSPECTOR GENERAL
Federal Funds

SALARIES AND EXPENSES

For necessary expenses of the Office of Inspector General, **[\$48,590,000] \$49,560,000.** (*Department of the Interior, Environment, and Related Agencies Appropriations Act, 2010.*)

Program and Financing (in millions of dollars)

Identification code 14-0104-0-1-306	2009 actual	2010 est.	2011 est.
Obligations by program activity:			
00.01 Direct program	46	49	50
00.02 Recovery Act activities	2	4	4
09.01 Reimbursable program	3	5	5
10.00 Total new obligations	51	58	59
Budgetary resources available for obligation:			
21.40 Unobligated balance carried forward, start of year		13	9
22.00 New budget authority (gross)	64	54	55
23.90 Total budgetary resources available for obligation	64	67	64
23.95 Total new obligations	-51	-58	-59
24.40 Unobligated balance carried forward, end of year	13	9	5
New budget authority (gross), detail:			
Discretionary:			
40.00 Appropriation	61	49	50
58.00 Spending authority from offsetting collections: Offsetting collections (cash)	3	5	5
70.00 Total new budget authority (gross)	64	54	55
Change in obligated balances:			
72.40 Obligated balance, start of year	4	4	5
73.10 Total new obligations	51	58	59
73.20 Total outlays (gross)	-51	-57	-59
74.40 Obligated balance, end of year	4	5	5
Outlays (gross), detail:			
86.90 Outlays from new discretionary authority	48	49	50
86.93 Outlays from discretionary balances	3	8	9
87.00 Total outlays (gross)	51	57	59
Offsets:			
Against gross budget authority and outlays:			
88.00 Offsetting collections (cash) from: Federal sources	-3	-5	-5
Net budget authority and outlays:			
89.00 Budget authority	61	49	50
90.00 Outlays	48	52	54

The mission of the Office of Inspector General is to promote excellence, accountability and integrity in the programs, operations and management of the Department of the Interior. The Office's focus in assisting the Secretary and the Congress is to target resources toward developing solutions for the Department's most serious management and program challenges, and toward high-risk areas vulnerable to fraud, waste, abuse and mismanagement. The Office is responsible for independently and objectively identifying risks and vulnerabilities that directly impact, or could impact, the Department's ability to accomplish its mis-

sion. The Office is required to keep the Secretary and the Congress fully and currently informed about problems and deficiencies relating to the administration of departmental programs and operations. Effective implementation of this mandate addresses the public's demand for greater accountability and integrity in the administration of government programs and operations and the demand for programs that work better, cost less, and get the results about which Americans care most.

Object Classification (in millions of dollars)

Identification code 14-0104-0-1-306	2009 actual	2010 est.	2011 est.
Direct obligations:			
11.1 Personnel compensation: Full-time permanent	28	32	33
12.1 Civilian personnel benefits	9	10	10
21.0 Travel and transportation of persons	3	3	3
23.1 Rental payments to GSA	3	3	3
25.2 Other services	2	2	2
25.3 Other purchases of goods and services from Government accounts	3	3	3
99.0 Direct obligations	48	53	54
99.0 Reimbursable obligations	3	5	5
99.9 Total new obligations	51	58	59

Employment Summary

Identification code 14-0104-0-1-306	2009 actual	2010 est.	2011 est.
Direct:			
1001 Civilian full-time equivalent employment	276	287	287

OFFICE OF THE SPECIAL TRUSTEE FOR AMERICAN INDIANS

Federal Funds

FEDERAL TRUST PROGRAMS

(INCLUDING TRANSFER OF FUNDS)

For the operation of trust programs for Indians by direct expenditure, contracts, cooperative agreements, compacts, and grants, **[\$185,984,000] \$160,215,000**, to remain available until expended, of which not to exceed **[\$56,536,000] \$31,534,000** from this or any other Act, shall be available for historical accounting: *Provided*, That funds for trust management improvements and litigation support may, as needed, be transferred to or merged with the Bureau of Indian Affairs, "Operation of Indian Programs" account; the Office of the Solicitor, "Salaries and Expenses" account; and the Office of the Secretary, "Salaries and Expenses" account: *Provided further*, That funds made available through contracts or grants obligated during fiscal year **[2010] 2011**, as authorized by the Indian Self-Determination Act of 1975 (25 U.S.C. 450 et seq.), shall remain available until expended by the contractor or grantee: *Provided further*, That, notwithstanding any other provision of law, the statute of limitations shall not commence to run on any claim, including any claim in litigation pending on the date of the enactment of this Act, concerning losses to or mismanagement of trust funds, until the affected tribe or individual Indian has been furnished with an accounting of such funds from which the beneficiary can determine whether there has been a loss: *Provided further*, That, notwithstanding any other provision of law, the Secretary shall not be required to provide a quarterly statement of performance for any Indian trust account that has not had activity for at least 18 months and has a balance of \$15.00 or less: *Provided further*, That the Secretary shall issue an annual account statement and maintain a record of any such accounts and shall permit the balance in each such account to be withdrawn upon the express written request of the account holder: *Provided further*, That not to exceed \$50,000 is available for the Secretary to make payments to correct administrative errors of either disbursements from or deposits to Individual Indian Money or Tribal accounts after September 30, 2002: *Provided further*, That erroneous payments that are recovered shall be credited to and remain available in this account for this purpose. (*Department of the Interior, Environment, and Related Agencies Appropriations Act, 2010.*)

Program and Financing (in millions of dollars)

Identification code 14-0120-0-1-808	2009 actual	2010 est.	2011 est.
Obligations by program activity:			
00.01 Program operations, support, and improvements	188	188	160
00.02 Executive direction	2	2	2
09.00 Reimbursable program	5	5	5
09.99 Total reimbursable program	5	5	5
10.00 Total new obligations	195	195	167
Budgetary resources available for obligation:			
21.40 Unobligated balance carried forward, start of year	16	14	13
22.00 New budget authority (gross)	186	191	165
22.10 Resources available from recoveries of prior year obligations	4	3	2
22.22 Unobligated balance transferred from other accounts	3		
23.90 Total budgetary resources available for obligation	209	208	180
23.95 Total new obligations	-195	-195	-167
24.40 Unobligated balance carried forward, end of year	14	13	13
New budget authority (gross), detail:			
Discretionary:			
40.00 Appropriation	182	186	160
Spending authority from offsetting collections:			
58.00 Offsetting collections (cash)	3	5	5
58.10 Change in uncollected customer payments from Federal sources (unexpired)	1		
58.90 Spending authority from offsetting collections (total discretionary)	4	5	5
70.00 Total new budget authority (gross)	186	191	165
Change in obligated balances:			
72.40 Obligated balance, start of year	33	25	26
73.10 Total new obligations	195	195	167
73.20 Total outlays (gross)	-198	-191	-171
73.45 Recoveries of prior year obligations	-4	-3	-2
74.00 Change in uncollected customer payments from Federal sources (unexpired)	-1		
74.40 Obligated balance, end of year	25	26	20
Outlays (gross), detail:			
86.90 Outlays from new discretionary authority	31	150	130
86.93 Outlays from discretionary balances	167	41	41
87.00 Total outlays (gross)	198	191	171
Offsets:			
Against gross budget authority and outlays:			
88.00 Offsetting collections (cash) from: Federal sources	-3	-5	-5
Against gross budget authority only:			
88.95 Change in uncollected customer payments from Federal sources (unexpired)	-1		
Net budget authority and outlays:			
89.00 Budget authority	182	186	160
90.00 Outlays	195	186	166

Executive direction.—This activity supports the Office of the Special Trustee for American Indians and staff offices. Under the American Indian Trust Fund Management Reform Act of 1994, the Special Trustee for American Indians is charged with general oversight for Indian trust reform efforts department wide. Additionally, in 1996, operational responsibilities and authorities for Indian Trust Fund Management were transferred to the Special Trustee from the Assistant Secretary-Indian Affairs. In 2002, appraisal services were also transferred. In 2007, the Office of Historical Trust Accounting was assigned to the Special Trustee.

Program operations, support, and improvements.—This activity supports the management and investment of approximately \$3.6 billion held in trust for Tribes and individual Indians. Resources support the implementation of trust management reform efforts, including historical accounting*, and the accurate timely collec-

tion, investment, disbursement, and providing of timely financial information to Indian Tribes and individual Indian money (IIM) account holders.

* (The amount for historical accounting may be revised as legal issues are resolved.)

Object Classification (in millions of dollars)

Identification code 14-0120-0-1-808	2009 actual	2010 est.	2011 est.
Direct obligations:			
Personnel compensation:			
11.1 Full-time permanent	55	56	57
11.3 Other than full-time permanent	1	1	1
11.5 Other personnel compensation	2	2	2
11.9 Total personnel compensation	58	59	60
12.1 Civilian personnel benefits	13	14	14
21.0 Travel and transportation of persons	3	3	3
23.1 Rental payments to GSA	2	2	2
23.2 Rental payments to others	6	6	6
23.3 Communications, utilities, and miscellaneous charges	2	2	2
25.1 Advisory and assistance services	15	14	14
25.2 Other services	14	13	13
25.3 Other purchases of goods and services from Government accounts	61	60	31
26.0 Supplies and materials	1	1	1
31.0 Equipment	1	2	2
99.0 Direct obligations	176	176	148
99.0 Reimbursable obligations	5	5	5
Allocation Account - direct:			
Personnel compensation:			
11.1 Full-time permanent	6	6	6
11.3 Other than full-time permanent	1	1	1
11.9 Total personnel compensation	7	7	7
12.1 Civilian personnel benefits	2	2	2
21.0 Travel and transportation of persons	1	1	1
23.1 Rental payments to GSA	1	1	1
25.2 Other services	3	3	3
99.0 Allocation account - direct	14	14	14
99.9 Total new obligations	195	195	167

Employment Summary

Identification code 14-0120-0-1-808	2009 actual	2010 est.	2011 est.
Direct:			
1001 Civilian full-time equivalent employment	651	689	710

TRIBAL SPECIAL FUND

Special and Trust Fund Receipts (in millions of dollars)

Identification code 14-5265-0-2-452	2009 actual	2010 est.	2011 est.
01.00 Balance, start of year			13
01.99 Balance, start of year			13
Receipts:			
02.20 Interest on Investments in GSEs, Tribal Special Fund	23	24	25
02.21 Return of Principal from Private Sector Investments, Tribal Special Fund	242	251	262
02.22 Miscellaneous Sales of Assets, Tribal Special Fund		1	1
02.40 Earnings on Investment, Tribal Special Fund	5	3	3
02.99 Total receipts and collections	270	279	291
04.00 Total: Balances and collections	270	279	304
Appropriations:			
05.00 Tribal Special Fund	-270	-266	-280
05.99 Total appropriations	-270	-266	-280
07.99 Balance, end of year		13	24

Program and Financing (in millions of dollars)

Identification code 14-5265-0-2-452	2009 actual	2010 est.	2011 est.
Obligations by program activity:			
00.01 Direct program activity	260	266	280

TRIBAL SPECIAL FUND—Continued
Program and Financing—Continued

Identification code 14-5265-0-2-452		2009 actual	2010 est.	2011 est.
10.00	Total new obligations (object class 41.0)	260	266	280
Budgetary resources available for obligation:				
21.40	Unobligated balance carried forward, start of year	54	64	64
22.00	New budget authority (gross)	270	266	280
23.90	Total budgetary resources available for obligation	324	330	344
23.95	Total new obligations	-260	-266	-280
24.40	Unobligated balance carried forward, end of year	64	64	64
New budget authority (gross), detail:				
Mandatory:				
60.20	Appropriation (special fund)	270	266	280
Change in obligated balances:				
73.10	Total new obligations	260	266	280
73.20	Total outlays (gross)	-260	-266	-280
74.40	Obligated balance, end of year			
Outlays (gross), detail:				
86.97	Outlays from new mandatory authority	260	266	280
Net budget authority and outlays:				
89.00	Budget authority	270	266	280
90.00	Outlays	260	266	280
Memorandum (non-add) entries:				
92.01	Total investments, start of year: Federal securities: Par value	55	65	67
92.02	Total investments, end of year: Federal securities: Par value	65	67	70
92.03	Total investments, start of year: non-Federal securities: Market value	473	463	473
92.04	Total investments, end of year: non-Federal securities: Market value	463	473	473

Tribal trust funds are deposited into a consolidated account in the U.S. Treasury pursuant to: (1) general or specific acts of Congress; and (2) Federal management of Tribal real properties, the titles to which are held in trust for the Tribes by the United States. These funds are available to the respective Tribal groups for various purposes, under various acts of Congress, and may be subject to the provisions of Tribal constitutions, bylaws, charters, and resolutions of the various Tribes, bands, or groups.

Commencing with 2000, most Tribal trust funds, including special funds, managed by the Office of the Special Trustee for American Indians were reclassified as non-budgetary. Ownership of these funds did not change, nor did the Federal Government's management responsibilities; changes were made for presentation purposes only. Some Tribal trust funds will remain budgetary, in either this Tribal Special Fund or the Tribal Trust Fund presented later in this section. Most of the assets of these funds are in investments held outside Treasury.

The following accounts are included in the Tribal Special Fund: Tribal Economic Recovery Fund; Three Affiliated Fort Berthold Trust Fund; Standing Rock Trust Fund; Papago Cooperative Fund; Ute Tribe Trust Fund; Pyramid Lake Indian Reservation Trust Fund; San Luis Rey Water Authority Trust Fund; Cochiti Wetfields Solution; and Southern Arizona Water Rights Settlement Act. More detailed information on specific account data is provided in the budget justification for the Office of the Special Trustee for American Indians.

Trust Funds

TRIBAL TRUST FUND

Special and Trust Fund Receipts (in millions of dollars)

Identification code 14-8030-0-7-452		2009 actual	2010 est.	2011 est.
01.00	Balance, start of year	1	1	40
01.99	Balance, start of year	1	1	40
Receipts:				
02.20	Interest on Investments in GSEs, Tribal Trust Fund	6	6	6
02.21	Return of Principal from Private Sector Investments, Tribal Trust Fund	89	92	96
02.22	Miscellaneous Sales of Assets, Tribal Trust Fund	3	3	3
02.40	Federal Fund Payments, Tribal Trust Fund		8	9
02.41	Earnings on Investments, Tribal Trust Fund		4	4
02.99	Total receipts and collections	98	113	118
04.00	Total: Balances and collections	99	114	158
Appropriations:				
05.00	Tribal Trust Fund	-98	-74	-78
05.99	Total appropriations	-98	-74	-78
07.99	Balance, end of year	1	40	80

Program and Financing (in millions of dollars)

Identification code 14-8030-0-7-452		2009 actual	2010 est.	2011 est.
Obligations by program activity:				
00.01	Direct program activity	124	74	78
10.00	Total new obligations (object class 41.0)	124	74	78
Budgetary resources available for obligation:				
21.40	Unobligated balance carried forward, start of year	65	39	39
22.00	New budget authority (gross)	98	74	78
23.90	Total budgetary resources available for obligation	163	113	117
23.95	Total new obligations	-124	-74	-78
24.40	Unobligated balance carried forward, end of year	39	39	39
New budget authority (gross), detail:				
Mandatory:				
60.26	Appropriation (trust fund)	98	74	78
Change in obligated balances:				
73.10	Total new obligations	124	74	78
73.20	Total outlays (gross)	-124	-74	-78
Outlays (gross), detail:				
86.97	Outlays from new mandatory authority	98	74	78
86.98	Outlays from mandatory balances	26		
87.00	Total outlays (gross)	124	74	78
Net budget authority and outlays:				
89.00	Budget authority	98	74	78
90.00	Outlays	124	74	78
Memorandum (non-add) entries:				
92.01	Total investments, start of year: Federal securities: Par value	65	39	40
92.02	Total investments, end of year: Federal securities: Par value	39	40	42
92.03	Total investments, start of year: non-Federal securities: Market value	103	132	103
92.04	Total investments, end of year: non-Federal securities: Market value	132	103	103

Tribal trust funds are deposited into a consolidated account in the U.S. Treasury pursuant to: 1) general or specific acts of the Congress and 2) Federal management of Tribal real properties, the titles to which are held in trust for the Tribes by the United States. These funds are available to the respective Tribal groups for various purposes, under various acts of the Congress, and may be subject to the provisions of Tribal constitutions, bylaws, charters, and resolutions of the various Tribes, bands, or groups.

Commencing with 2000, most Tribal trust funds, including special funds, managed by the Office of the Special Trustee were reclassified as non-budgetary. Ownership of these funds did not change, nor did the Federal Government's management responsibilities; changes were made for presentation purposes only. Some Tribal trust funds will remain budgetary, in either this Tribal Trust Fund or the Tribal Special Fund presented in this section. Most assets are in investments held outside the Treasury.

The following accounts are included in the Tribal Trust: Funds for Advancement of the Indian Race; George C. Edgeter Fund; Ella M. Franklin Fund; Josephine Lambert Fund; Orrie Shaw Fund; Welmas Endowment Fund; Arizona Intertribal Trust Fund; Navajo Trust Fund; Crow Creek Trust Fund; So. Ute Tribal Resource Fund; Ute Mtn Tribal Resource Fund; Chippewa Cree Tribal Trust Fund; Shivwits Band of Paiute Indians Trust Fund; Northern Cheyenne Trust Fund; and Crow Creek Sioux Tribe Infrastructure Development Trust Fund. More detailed information on specific account data is provided in the budget justifications for the Office of the Special Trustee for American Indians.

NATIONAL INDIAN GAMING COMMISSION

Federal Funds

SALARIES AND EXPENSES

Program and Financing (in millions of dollars)

Identification code 14-0118-0-1-806	2009 actual	2010 est.	2011 est.
Obligations by program activity:			
09.01 Reimbursable program	10	3	3
10.00 Total new obligations (object class 25.2)	10	3	3
Budgetary resources available for obligation:			
21.40 Unobligated balance carried forward, start of year	9	2	2
22.00 New budget authority (gross)	2	3	3
22.10 Resources available from recoveries of prior year obligations	1		
23.90 Total budgetary resources available for obligation	12	5	5
23.95 Total new obligations	-10	-3	-3
24.40 Unobligated balance carried forward, end of year	2	2	2
New budget authority (gross), detail:			
Discretionary:			
58.00 Spending authority from offsetting collections: Offsetting collections (cash)	2	3	3
Change in obligated balances:			
72.40 Obligated balance, start of year	1	1	1
73.10 Total new obligations	10	3	3
73.20 Total outlays (gross)	-9	-3	-3
73.45 Recoveries of prior year obligations	-1		
74.40 Obligated balance, end of year	1	1	1
Outlays (gross), detail:			
86.90 Outlays from new discretionary authority	2	3	3
86.93 Outlays from discretionary balances	7		
87.00 Total outlays (gross)	9	3	3
Offsets:			
Against gross budget authority and outlays:			
88.40 Offsetting collections (cash) from: Non-Federal sources	-2	-3	-3
Net budget authority and outlays:			
89.00 Budget authority			
90.00 Outlays	7		

The Indian Gaming Regulatory Act (P.L. 100-497) established, within the Department of the Interior, the National Indian Gaming Commission and provided it with independent Federal regulatory authority. The Commission monitors and regulates gaming activities conducted on Indian lands. The Commission

fosters the economic development of Indian tribes by ensuring the integrity of Indian tribal government gaming on Indian lands and ensuring that the tribes are the primary beneficiaries of their gaming revenues. Operating costs of the Commission are financed through annual assessments of gaming operations regulated by the Commission, consistent with provisions of the Native American Technical Corrections Act of 2006, P.L. 109-221.

NATIONAL INDIAN GAMING COMMISSION, GAMING ACTIVITY FEES

Special and Trust Fund Receipts (in millions of dollars)

Identification code 14-5141-0-2-806	2009 actual	2010 est.	2011 est.
01.00 Balance, start of year			
01.99 Balance, start of year			
Receipts:			
02.00 National Indian Gaming Commission, Gaming Activity Fees	16	17	18
02.99 Total receipts and collections	16	17	18
04.00 Total: Balances and collections	16	17	18
Appropriations:			
05.00 National Indian Gaming Commission, Gaming Activity Fees	-16	-17	-18
05.99 Total appropriations	-16	-17	-18
07.99 Balance, end of year			

Program and Financing (in millions of dollars)

Identification code 14-5141-0-2-806	2009 actual	2010 est.	2011 est.
Obligations by program activity:			
00.01 Direct program activity	10	17	18
10.00 Total new obligations	10	17	18
Budgetary resources available for obligation:			
21.40 Unobligated balance carried forward, start of year	3	9	9
22.00 New budget authority (gross)	16	17	18
23.90 Total budgetary resources available for obligation	19	26	27
23.95 Total new obligations	-10	-17	-18
24.40 Unobligated balance carried forward, end of year	9	9	9
New budget authority (gross), detail:			
Mandatory:			
60.20 Appropriation (special fund)	16	17	18
Change in obligated balances:			
72.40 Obligated balance, start of year	1	1	2
73.10 Total new obligations	10	17	18
73.20 Total outlays (gross)	-10	-16	-18
74.40 Obligated balance, end of year	1	2	2
Outlays (gross), detail:			
86.97 Outlays from new mandatory authority	10	12	13
86.98 Outlays from mandatory balances		4	5
87.00 Total outlays (gross)	10	16	18
Net budget authority and outlays:			
89.00 Budget authority	16	17	18
90.00 Outlays	10	16	18

The Indian Gaming Regulatory Act, as amended by the 1998 Interior and Related Agencies Appropriation Act (P.L. 105-83) established, within the Department of the Interior, the National Indian Gaming Commission and provided it with independent Federal regulatory authority. The Commission monitors and regulates gaming activities conducted on Indian lands. The Commission fosters the economic development of Indian tribes by ensuring the integrity of Indian gaming and ensuring that the tribes are the primary beneficiaries of their gaming revenues. Operating costs of the Commission are financed through annual

NATIONAL INDIAN GAMING COMMISSION, GAMING ACTIVITY FEES—Continued assessments of gaming operations regulated by the Commission. The Native American Technical Corrections Act of 2006 (Public Law 109–221) included a provision replacing the previous fee limitation contained in the Indian Gaming Regulatory Act with a maximum of 0.08 percent of the gross gaming revenues of all gaming operations subject to regulation under Indian Gaming Regulatory Act.

Object Classification (in millions of dollars)

Identification code 14–5141–0–2–806	2009 actual	2010 est.	2011 est.
Direct obligations:			
11.1 Personnel compensation: Full-time permanent	8	10	11
12.1 Civilian personnel benefits	1	3	3
21.0 Travel and transportation of persons	1	1	1
23.1 Rental payments to GSA	1	1	1
25.2 Other services	1	1	1
99.0 Direct obligations	10	16	17
99.5 Below reporting threshold	1	1	1
99.9 Total new obligations	10	17	18

Employment Summary

Identification code 14–5141–0–2–806	2009 actual	2010 est.	2011 est.
Direct:			
1001 Civilian full-time equivalent employment	107	112	119

DEPARTMENT-WIDE PROGRAMS

Federal Funds

PAYMENTS IN LIEU OF TAXES

Program and Financing (in millions of dollars)

Identification code 14–1114–0–1–806	2009 actual	2010 est.	2011 est.
Obligations by program activity:			
00.01 Direct program activity	382	395	409
10.00 Total new obligations (object class 41.0)	382	395	409
Budgetary resources available for obligation:			
22.00 New budget authority (gross)	382	395	409
23.95 Total new obligations	–382	–395	–409
New budget authority (gross), detail:			
Mandatory:			
60.00 Appropriation	382	395	409
Change in obligated balances:			
72.40 Obligated balance, start of year	139	1	1
73.10 Total new obligations	382	395	409
73.20 Total outlays (gross)	–521	–395	–409
73.40 Adjustments in expired accounts (net)	1	1	1
74.40 Obligated balance, end of year	1	1	1
Outlays (gross), detail:			
86.97 Outlays from new mandatory authority	382	395	409
86.98 Outlays from mandatory balances	139	1	1
87.00 Total outlays (gross)	521	395	409
Net budget authority and outlays:			
89.00 Budget authority	382	395	409
90.00 Outlays	521	395	409

Public Law 94–565 (31 U.S.C. 6901–07), as amended, authorizes payments in lieu of taxes to counties and other units of local government for lands within their boundaries that are administered by the Bureau of Land Management, Forest Service, National Park Service, Fish and Wildlife Service, and certain other

agencies. Public Law 110–343, the Emergency Economic Stabilization Act of 2008, provides that the payments authorized by 31 U.S.C. Chapter 69 will be funded as mandatory through fiscal year 2012.

Employment Summary

Identification code 14–1114–0–1–806	2009 actual	2010 est.	2011 est.
Direct:			
1001 Civilian full-time equivalent employment	1	1	1

CENTRAL HAZARDOUS MATERIALS FUND

For necessary expenses of the Department of the Interior and any of its component offices and bureaus for the response action, including associated activities, performed pursuant to the Comprehensive Environmental Response, Compensation, and Liability Act, as amended (42 U.S.C. 9601 et seq.), **[\$10,175,000]** \$10,152,000, to remain available until expended **["Provided, That Public Law 110–161 (121 Stat. 2116) under this heading is amended by striking "in advance of or as reimbursement for remedial action or response activities conducted by the Department pursuant to section 107 or 113(f) of such Act" and inserting in lieu thereof "including any fines or penalties""]**. (*Department of the Interior, Environment, and Related Agencies Appropriations Act, 2010.*)

Program and Financing (in millions of dollars)

Identification code 14–1121–0–1–304	2009 actual	2010 est.	2011 est.
Obligations by program activity:			
00.01 Remedial action	10	13	15
09.01 Reimbursable program	1	1	1
10.00 Total new obligations	11	14	16
Budgetary resources available for obligation:			
21.40 Unobligated balance carried forward, start of year	10	16	12
22.00 New budget authority (gross)	16	10	10
22.10 Resources available from recoveries of prior year obligations	1	1	1
23.90 Total budgetary resources available for obligation	27	26	22
23.95 Total new obligations	–11	–14	–16
24.40 Unobligated balance carried forward, end of year	16	12	6
New budget authority (gross), detail:			
Discretionary:			
40.00 Appropriation	10	10	10
58.00 Spending authority from offsetting collections: Offsetting collections (cash)	6	1	1
70.00 Total new budget authority (gross)	16	10	10
Change in obligated balances:			
72.40 Obligated balance, start of year	16	13	13
73.10 Total new obligations	11	14	16
73.20 Total outlays (gross)	–13	–14	–14
73.45 Recoveries of prior year obligations	–1	1	1
74.40 Obligated balance, end of year	13	13	15
Outlays (gross), detail:			
86.90 Outlays from new discretionary authority	3	5	5
86.93 Outlays from discretionary balances	10	9	9
87.00 Total outlays (gross)	13	14	14
Offsets:			
Against gross budget authority and outlays:			
88.40 Offsetting collections (cash) from: Non-Federal sources	–6	1	1
Net budget authority and outlays:			
89.00 Budget authority	10	10	10
90.00 Outlays	7	14	14

The Central Hazardous Materials Fund is used to fund remedial investigations/feasibility studies and cleanups of hazardous waste

sites for which the Department of the Interior is liable. Authority is provided for amounts recovered from responsible parties to be credited to this account. Thus, the account may be composed of both annual appropriations of no-year funds and of offsetting collections. The Comprehensive Environmental Response, Compensation and Liability Act, as amended (42 U.S.C. Section 9601 *et seq.*) requires responsible parties, including Federal landowners, to investigate and clean up releases of hazardous substances.

Object Classification (in millions of dollars)

Identification code 14-1121-0-1-304	2009 actual	2010 est.	2011 est.
25.2 Direct obligations: Other services	1	1	1
99.0 Reimbursable obligations: reimbursable obligations	3	2	2
Allocation Account - direct:			
11.1 Personnel compensation: Full-time permanent	2	2	2
25.2 Other services	5	9	11
99.0 Allocation account - direct	7	11	13
99.9 Total new obligations	11	14	16

Employment Summary

Identification code 14-1121-0-1-304	2009 actual	2010 est.	2011 est.
Direct:			
1001 Civilian full-time equivalent employment	4	5	5

NATURAL RESOURCE DAMAGE ASSESSMENT AND RESTORATION

NATURAL RESOURCE DAMAGE ASSESSMENT FUND

To conduct natural resource damage assessment and restoration activities by the Department of the Interior necessary to carry out the provisions of the Comprehensive Environmental Response, Compensation, and Liability Act, as amended (42 U.S.C. 9601 *et seq.*), the Federal Water Pollution Control Act, as amended (33 U.S.C. 1251 *et seq.*), the Oil Pollution Act of 1990 (33 U.S.C. 2701 *et seq.*), and Public Law 101-337, as amended (16 U.S.C. 1911 *et seq.*), **[\$6,462,000] \$6,434,000**, to remain available until expended. (*Department of the Interior, Environment, and Related Agencies Appropriations Act, 2010.*)

Special and Trust Fund Receipts (in millions of dollars)

Identification code 14-1618-0-1-302	2009 actual	2010 est.	2011 est.
01.00 Balance, start of year			
01.99 Balance, start of year			
Receipts:			
02.20 Natural Resources Damages from Legal Actions	42	185	52
02.40 Natural Resources Damages from Legal Actions, EOI	1	3	3
02.99 Total receipts and collections	43	188	55
04.00 Total: Balances and collections	43	188	55
Appropriations:			
05.00 Natural Resource Damage Assessment Fund	-43	-188	-55
05.99 Total appropriations	-43	-188	-55
07.99 Balance, end of year			

Program and Financing (in millions of dollars)

Identification code 14-1618-0-1-302	2009 actual	2010 est.	2011 est.
Obligations by program activity:			
00.01 Damage assessments	8	8	8
00.02 Prince William Sound restoration	2	2	2
00.03 Other restoration	23	25	31
00.04 Program management	4	4	4
10.00 Total new obligations	37	39	45
Budgetary resources available for obligation:			
21.40 Unobligated balance carried forward, start of year	269	274	422

22.00	New budget authority (gross)	46	191	58
22.10	Resources available from recoveries of prior year obligations		1	1
22.21	Unobligated balance transferred to other accounts	-4	-5	-5
23.90	Total budgetary resources available for obligation	311	461	476
23.95	Total new obligations	-37	-39	-45
24.40	Unobligated balance carried forward, end of year	274	422	431

New budget authority (gross), detail:

Discretionary:				
40.00	Appropriation	6	6	6
Mandatory:				
60.20	Appropriation (special fund)	43	188	55
61.00	Transferred to other accounts	-3	-3	-3
62.50	Appropriation (total mandatory)	40	185	52
70.00	Total new budget authority (gross)	46	191	58

Change in obligated balances:

72.40	Obligated balance, start of year	10	12	12
73.10	Total new obligations	37	39	45
73.20	Total outlays (gross)	-35	-38	-43
73.45	Recoveries of prior year obligations		-1	-1
74.40	Obligated balance, end of year	12	12	13

Outlays (gross), detail:

86.90	Outlays from new discretionary authority	4	4	4
86.93	Outlays from discretionary balances	3	2	2
86.97	Outlays from new mandatory authority	4	9	3
86.98	Outlays from mandatory balances	24	23	34
87.00	Total outlays (gross)	35	38	43

Net budget authority and outlays:

89.00	Budget authority	46	191	58
90.00	Outlays	35	38	43

Memorandum (non-add) entries:

92.01	Total investments, start of year: Federal securities: Par value	239	242	410
92.02	Total investments, end of year: Federal securities: Par value	242	410	380

Under the Natural Resource Damage Assessment and Restoration Fund (Restoration Fund), natural resource damage assessments will be performed in order to provide the basis for claims against responsible parties for the restoration of injured natural resources. Funds are appropriated to conduct damage assessments, provide restoration support, and for program management. In addition, funds will be received for the restoration of damaged resources and other activities and for natural resource damage assessments from responsible parties through negotiated settlements or other legal actions by the Department of the Interior. Responsible parties may also provide in-kind services to restore injured natural resources.

Restoration activities include: 1) the replacement and enhancement of affected resources; 2) acquisition of equivalent resources and services; and, 3) long-term environmental monitoring and research programs directed to the prevention, containment, and amelioration of hazardous substances and oil spill sites.

The Restoration Fund operates as a department-wide program, incorporating the interdisciplinary expertise of its various bureaus and offices. Natural resource damage assessments and the restoration of injured natural resources are authorized by the Comprehensive Environmental Response, Compensation, and Liability Act, as amended (42 U.S.C. 9601 *et seq.*), Federal Water Pollution Control Act, as amended (33 U.S.C. 1251 *et seq.*), the Oil Pollution Act of 1990 (33 U.S.C. 2701 *et seq.*), and the Act of July 27, 1990 (16 U.S.C. 1911 *et seq.*). Since 1992, amounts received by the United States from responsible parties for restoration or reimbursement in settlement of natural resource damages may be deposited in the Fund and shall accrue interest.

NATURAL RESOURCE DAMAGE ASSESSMENT AND RESTORATION—Continued
Object Classification (in millions of dollars)

Identification code 14-1618-0-1-302	2009 actual	2010 est.	2011 est.
Direct obligations:			
11.1 Personnel compensation: Full-time permanent	1	1	1
25.3 Other purchases of goods and services from Government accounts	1		
42.0 Insurance claims and indemnities	13	10	11
99.0 Direct obligations	15	11	12
Allocation Account - direct:			
Personnel compensation:			
11.1 Full-time permanent	5	6	7
11.3 Other than full-time permanent	2	1	1
11.9 Total personnel compensation	7	7	8
12.1 Civilian personnel benefits	2	2	2
21.0 Travel and transportation of persons	1	1	1
25.2 Other services	5	7	10
25.3 Other purchases of goods and services from Government accounts		1	1
26.0 Supplies and materials		1	1
32.0 Land and structures		2	3
41.0 Grants, subsidies, and contributions	6	7	7
99.0 Allocation account - direct	21	28	33
99.5 Below reporting threshold	1		
99.9 Total new obligations	37	39	45

Employment Summary

Identification code 14-1618-0-1-302	2009 actual	2010 est.	2011 est.
Direct:			
1001 Civilian full-time equivalent employment	9	9	9

EXXON VALDEZ RESTORATION PROGRAM

The Budget reflects the receipts, transfers, and mandatory spending by the Department of Interior associated with the civil and criminal settlements resulting from the 1989 *Exxon Valdez* oil spill in the Prince William Sound and surrounding areas. Funding from the settlements, including interest, is provided to Federal and Alaska State natural resource trustee agencies to restore the natural resources and services damaged by the spill. The *Exxon Valdez* Oil Spill Trustee Council consists of 3 State and 3 Federal trustees who oversee restoration of the injured ecosystem through the use of civil settlement funds. The criminal settlement funds are managed separately by the Federal and Alaska State governments, but are coordinated with the Council.

The original civil settlement with the Exxon Corporation included a re-opener provision valid from September 2002 to September 2006, which provided an opportunity for the Trustee governments to claim up to an additional \$100 million for natural resource injury that could not have been known or anticipated at the time of settlement. In late 2006, the Trustee governments issued a demand letter for \$92 million to the ExxonMobil Corporation, as well a comprehensive restoration project plan for the clean up of lingering oil. Negotiations with ExxonMobil await completion of additional scientific studies.

The civil settlement and interest earned to date total roughly \$1 billion, of which \$166 million remains, outside the Treasury. The balance is managed on behalf of the Trustee Council by the State of Alaska, (*Exxon Valdez* Investment Fund), with funds earmarked for future habitat acquisition and protection and for marine research and ecological monitoring in the spill zone.

WILDLAND FIRE MANAGEMENT

(INCLUDING TRANSFERS OF FUNDS)

For necessary expenses for fire preparedness, suppression operations, fire science and research, emergency rehabilitation, hazardous fuels reduction, and rural fire assistance by the Department of the Interior, **[\$794,897,000]** \$762,925,000, to remain available until expended, of which not to exceed \$6,137,000 shall be for the renovation or construction of fire facilities: *Provided*, That such funds are also available for repayment of advances to other appropriation accounts from which funds were previously transferred for such purposes: *Provided further*, That persons hired pursuant to 43 U.S.C. 1469 may be furnished subsistence and lodging without cost from funds available from this appropriation: *Provided further*, That notwithstanding 42 U.S.C. 1856d, sums received by a bureau or office of the Department of the Interior for fire protection rendered pursuant to 42 U.S.C. 1856 et seq., protection of United States property, may be credited to the appropriation from which funds were expended to provide that protection, and are available without fiscal year limitation: *Provided further*, That using the amounts designated under this title of this Act, the Secretary of the Interior may enter into procurement contracts, grants, or cooperative agreements, for hazardous fuels reduction activities, and for training and monitoring associated with such hazardous fuels reduction activities, on Federal land, or on adjacent non-Federal land for activities that benefit resources on Federal land: *Provided further*, That the costs of implementing any cooperative agreement between the Federal Government and any non-Federal entity may be shared, as mutually agreed on by the affected parties: *Provided further*, That notwithstanding requirements of the Competition in Contracting Act, the Secretary, for purposes of hazardous fuels reduction activities, may obtain maximum practicable competition among: (1) local private, nonprofit, or cooperative entities; (2) Youth Conservation Corps crews, Public Lands Corps (Public Law 109-154), or related partnerships with State, local, or non-profit youth groups; (3) small or micro-businesses; or (4) other entities that will hire or train locally a significant percentage, defined as 50 percent or more, of the project workforce to complete such contracts: *Provided further*, That in implementing this section, the Secretary shall develop written guidance to field units to ensure accountability and consistent application of the authorities provided herein: *Provided further*, That funds appropriated under this head may be used to reimburse the United States Fish and Wildlife Service and the National Marine Fisheries Service for the costs of carrying out their responsibilities under the Endangered Species Act of 1973 (16 U.S.C. 1531 et seq.) to consult and conference, as required by section 7 of such Act, in connection with wildland fire management activities: *Provided further*, That the Secretary of the Interior may use wildland fire appropriations to enter into [non-competitive sole source] leases of real property with local governments, at or below fair market value, to construct capitalized improvements for fire facilities on such leased properties, including but not limited to fire guard stations, retardant stations, and other initial attack and fire support facilities, and to make advance payments for any such lease or for construction activity associated with the lease: *Provided further*, That the Secretary of the Interior and the Secretary of Agriculture may authorize the transfer of funds appropriated for wildland fire management, in an aggregate amount not to exceed \$50,000,000, between the Departments when such transfers would facilitate and expedite jointly funded wildland fire management programs and projects: *Provided further*, That funds provided for wildfire suppression shall be available for support of Federal emergency response actions: *Provided further*, [That no less than \$125,000,000 in prior-year wildfire suppression balances shall be made available in addition to amounts provided in this Act for that purpose] *That funds appropriated under this heading shall be available for assistance to or through the Department of State in connection with forest and rangeland research, technical information, and assistance in foreign countries, and, with the concurrence of the Secretary of State, shall be available to support forestry, wildland fire management, and related natural resource activities outside the United States and its territories and possessions, including technical assistance, education and training, and cooperation with United States and international organizations. (Department of the Interior, Environment, and Related Agencies Appropriations Act, 2010.)*

Program and Financing (in millions of dollars)

Identification code 14-1125-0-1-302	2009 actual	2010 est.	2011 est.
Obligations by program activity:			
00.01 Preparedness (Readiness, Facilities, and Fire Science)	210	309	302
00.04 Fire suppression operations	243	380	520
00.06 Hazardous fuels reduction	263	213	171
00.07 Hazardous fuels reduction - ARRA	6	9	.....
00.08 Burned area rehabilitation	42	23	20
00.09 Rural Fire Assistance	8	6	3
09.01 Fire reimbursable	17	23	27
10.00 Total new obligations	789	963	1,043
Budgetary resources available for obligation:			
21.40 Unobligated balance carried forward, start of year	221	389	257
22.00 New budget authority (gross)	939	813	877
22.10 Resources available from recoveries of prior year obligations	19	18	18
22.21 Unobligated balance transferred to other accounts	-1	.....	.....
23.90 Total budgetary resources available for obligation	1,178	1,220	1,152
23.95 Total new obligations	-789	-963	-1,043
24.40 Unobligated balance carried forward, end of year	389	257	109
New budget authority (gross), detail:			
Discretionary:			
40.00 Appropriation	924	795	763
42.00 Transferred from other accounts .....	.....	.....	96
43.00 Appropriation (total discretionary)	924	795	859
Spending authority from offsetting collections:			
58.00 Offsetting collections (cash)	18	18	18
58.10 Change in uncollected customer payments from Federal sources (unexpired)	-3	.....	.....
58.90 Spending authority from offsetting collections (total discretionary)	15	18	18
70.00 Total new budget authority (gross)	939	813	877
Change in obligated balances:			
72.40 Obligated balance, start of year	248	234	140
73.10 Total new obligations	789	963	1,043
73.20 Total outlays (gross)	-787	-1,039	-999
73.45 Recoveries of prior year obligations	-19	-18	-18
74.00 Change in uncollected customer payments from Federal sources (unexpired)	3	.....	.....
74.40 Obligated balance, end of year	234	140	166
Outlays (gross), detail:			
86.90 Outlays from new discretionary authority	185	516	593
86.93 Outlays from discretionary balances	602	523	406
87.00 Total outlays (gross)	787	1,039	999
Offsets:			
Against gross budget authority and outlays:			
Offsetting collections (cash) from:			
88.00 Federal sources	-7	-9	-9
88.40 Non-Federal sources	-11	-9	-9
88.90 Total, offsetting collections (cash)	-18	-18	-18
Against gross budget authority only:			
88.95 Change in uncollected customer payments from Federal sources (unexpired)	3	.....	.....
Net budget authority and outlays:			
89.00 Budget authority	924	795	859
90.00 Outlays	769	1,021	981

Fire Operations.—This activity funds the Preparedness and the Fire Suppression Operations subactivities. The Preparedness subactivity funds the non-emergency and predictable aspects of the Department's wildland fire program, including the initial attack suppression action on wildfires. Preparedness includes readiness, operational planning, oversight, procurement, training, supervision, and deployment of wildland fire suppression personnel and equipment prior to wildland fire occurrence. It also includes activities related to program monitoring and evaluation, and integration of fire into land-use planning. The Fire suppression

operations subactivity funds the emergency and unpredictable aspects of the Department's wildland fire management program. Suppression operations include the total spectrum of management actions taken on wildland fires in a safe, cost-effective manner, considering public benefits and values to be protected, and consistent with resource objectives and land management plans. Emergency actions taken during and immediately following a wildfire to stabilize the soil and structures to prevent erosion, floods, landslides, and further resource damage are included in this activity. Emergency stabilization actions may be performed within one year of containment of a fire. Funding for the ten-year average of inflation-adjusted suppression obligations is split between the FLAME Wildfire Suppression Reserve Fund and this appropriation. The Budget completes the development of a system that allocates fire preparedness resources (e.g., firefighters and equipment) effectively across geographic areas. The Administration intends to implement important reforms within the DOI and Forest Service wildland fire management programs in order to strengthen oversight and accountability of suppression spending and use risk management principles to guide decision-making at the strategic, program, and operational levels.

Other operations.—This activity funds programs designed to reduce the risk of damage resulting from catastrophic wildland fires. Hazardous fuels reduction, fire facilities construction and maintenance, post-fire rehabilitation of burned areas, and applied research are funded in other operations. The hazardous fuels reduction activity includes the planning, all operational aspects, and monitoring of treatments to reduce fuel loads and promote ecosystem health in forests and rangelands. Methods for fuels reduction include prescribed fire, mechanical, and chemical treatments or a combination of methods. In FY 2011, all hazardous fuels project funding will be allocated using the Hazardous Fuel Prioritization Allocation System, which ranks and prioritizes allocations based on factors such as fire risk, efficiency of treatments, and effectiveness of treatment. The fire facilities program funds construction and maintenance of facilities to house firefighters and equipment used in wildland firefighting and hazardous fuels reduction. Facilities funded in this activity include crew quarters, warehouses, fire caches, dispatch centers, fire stations, engine storage, and aviation bases. The burned area rehabilitation program begins the restoration process for lands and resources damaged by wildland fires that would not return to fire-adapted conditions without intervention. Soil stabilization and the introduction of native and other desirable plant species are employed for up to three years following containment of a fire to return severely-burned areas to appropriate fire regimes and resource conditions. The joint fire science activity funds the Department's share of the Joint Fire Science program, an inter-agency partnership to sponsor applied research to assist field managers in fire suppression, fuels treatment, and post-fire rehabilitation.

Object Classification (in millions of dollars)

Identification code 14-1125-0-1-302	2009 actual	2010 est.	2011 est.
Allocation Account - direct:			
Personnel compensation:			
11.1 Full-time permanent	189	194	208
11.3 Other than full-time permanent	26	36	60
11.5 Other personnel compensation	65	70	80
11.8 Special personal services payments	22	40	64
11.9 Total personnel compensation	302	340	412
12.1 Civilian personnel benefits	89	93	94
21.0 Travel and transportation of persons	22	22	20
22.0 Transportation of things	7	6	5
23.1 Rental payments to GSA	1	1	1
23.2 Rental payments to others	3	3	3
23.3 Communications, utilities, and miscellaneous charges	5	5	5

WILDLAND FIRE MANAGEMENT—Continued
Object Classification—Continued

Identification code 14-1125-0-1-302	2009 actual	2010 est.	2011 est.
24.0 Printing and reproduction	1	1	1
25.1 Advisory and assistance services	10	11	12
25.2 Other services	77	142	220
25.3 Other purchases of goods and services from Government accounts	74	119	146
25.4 Operation and maintenance of facilities	2	3	3
25.5 Research and development contracts	3	3	3
25.6 Medical care	1	1	1
25.7 Operation and maintenance of equipment	8	9	9
25.8 Subsistence and support of persons	1	1	1
26.0 Supplies and materials	46	55	47
31.0 Equipment	20	16	12
32.0 Land and structures	12	10	6
41.0 Grants, subsidies, and contributions	88	99	15
99.0 Allocation account - direct	772	940	1,016
Allocation Account - reimbursable:			
Personnel compensation:			
11.1 Full-time permanent	3	3	4
11.5 Other personnel compensation	1	1	1
11.8 Special personal services payments	1	2	2
11.9 Total personnel compensation	5	6	7
12.1 Civilian personnel benefits	3	2	2
21.0 Travel and transportation of persons	1	2	2
25.2 Other services	1	6	6
25.3 Other purchases of goods and services from Government accounts	2	2	5
26.0 Supplies and materials	2	3	3
31.0 Equipment	3	2	2
99.0 Allocation account - reimbursable	17	23	27
99.9 Total new obligations	789	963	1,043

Employment Summary

Identification code 14-1125-0-1-302	2009 actual	2010 est.	2011 est.
Allocation account:			
3001 Civilian full-time equivalent employment		10	13

FLAME WILDFIRE SUPPRESSION RESERVE FUND
(INCLUDING TRANSFERS OF FUNDS)

For [deposit in the FLAME Wildfire Suppression Reserve Fund created in title V, section 502(b) of this Act, \$61,000,000] *necessary expenses for large fire suppression operations of the Department of the Interior and as a reserve fund for suppression and Federal emergency response activities, \$96,000,000, to remain available until expended: Provided, That such amounts are available only for transfer to the "Wildland Fire Management" account and only following a declaration by the Secretary that either (1) a wildland fire suppression event meets certain previously-established risk-based written criteria for significant complexity, severity, or threat posed by the fire or (2) funds in the "Wildland Fire Management" account will be exhausted within 30 days. (Department of the Interior, Environment, and Related Agencies Appropriations Act, 2010.)*

Program and Financing (in millions of dollars)

Identification code 14-1127-0-1-302	2009 actual	2010 est.	2011 est.
Budgetary resources available for obligation:			
21.40 Unobligated balance carried forward, start of year			61
22.00 New budget authority (gross)		61	
23.90 Total budgetary resources available for obligation		61	61
24.40 Unobligated balance carried forward, end of year		61	61
New budget authority (gross), detail:			
Discretionary:			
40.00 Appropriation		61	96
41.00 Transferred to other accounts			-96

43.00 Appropriation (total discretionary)	61		
Net budget authority and outlays:			
89.00 Budget authority	61		
90.00 Outlays			

Amounts in the FLAME fund include the portion of the ten-year average of suppression obligations, adjusted for inflation, intended to support the most severe, complex, and threatening fires. The Secretary may permit transfers from this account to cover these extreme fire events. He may also transfer funds in the event that DOI has exhausted its suppression resources due to an active fire season.

PRESIDENTIAL WILDLAND FIRE CONTINGENCY RESERVE

For necessary expenses for emergency fire suppression operations of the Department of the Interior, \$75,000,000, to remain available until expended: Provided, That such amounts are available only for transfer to the "Wildland Fire Management" account, and may be transferred only if (1) the Secretary of the Interior has issued a declaration that all funds appropriated for emergency fire suppression operations under the headings "Wildland Fire Management" and "FLAME Wildfire Suppression Reserve Fund" will be exhausted within 30 days, and (2) the President issues a written determination that the transfer of such amounts is necessary for emergency fire suppression and Federal emergency response operations.

Program and Financing (in millions of dollars)

Identification code 14-1129-0-1-302	2009 actual	2010 est.	2011 est.
Budgetary resources available for obligation:			
22.00 New budget authority (gross)			75
24.40 Unobligated balance carried forward, end of year			75
New budget authority (gross), detail:			
Discretionary:			
40.00 Appropriation			75
Net budget authority and outlays:			
89.00 Budget authority			75
90.00 Outlays			

The Budget reflects the President's commitment to wildfire management and community protection by establishing a new Presidential Wildland Fire Suppression Contingency Reserve that will provide up to \$75 million for the Department of the Interior's emergency fire suppression operations. These funds will be available after the fully funded inflation-adjusted ten year average of suppression costs is exhausted. Amounts in the Presidential Wildland Fire Contingency Reserve, coupled with reforms to the Department of the Interior's wildland firefighting program, minimize the need for the Department of the Interior to transfer funds from non-fire programs to pay for firefighting when its appropriated suppression funds are exhausted. It will also lead to improved wildfire operations and promote safe, cost-effective, and accountable results from investments made in managing fire on landscapes.

WORKING CAPITAL FUND

For the acquisition of a departmental financial and business management system and information technology improvements of general benefit to the Department, [\$85,823,000] \$79,119,000, to remain available until expended: *Provided, That hereafter none of the funds appropriated in this Act or [previous appropriations Acts] any other Act may be used to establish reserves in the Working Capital Fund account other than for*

accrued annual leave and depreciation of equipment without prior [approval] notification of the House and Senate Committees on Appropriations: *Provided further, That hereafter* the Secretary may assess reasonable charges to State, local and tribal government employees for training services provided by the National Indian Program Training Center, other than training related to Public Law 93–638: *Provided further, That the Secretary may lease or otherwise provide space and related facilities, equipment or professional services of the National Indian Program Training Center to State, local and tribal government employees or persons or organizations engaged in cultural, educational, or recreational activities (as defined in 40 U.S.C. 3306(a)) at the prevailing rate for similar space, facilities, equipment, or services in the vicinity of the National Indian Program Training Center: Provided further, That hereafter* all funds received pursuant to the two preceding provisos shall be credited to this account, shall be available until expended, and shall be used by the Secretary for necessary expenses of the National Indian Program Training Center. (*Department of the Interior, Environment, and Related Agencies Appropriations Act, 2010.*)

Program and Financing (in millions of dollars)

Identification code 14–4523–0–4–306	2009 actual	2010 est.	2011 est.
Obligations by program activity:			
09.01 DM Activities	154	179	196
09.02 National Business Center	1,020	1,051	1,136
09.04 Rebate Funding	9	7	7
09.05 Facilities	50	52	54
09.06 Unemployment and Worker's Compensation	92	95	98
09.07 Financial and Business Management System	74	80	78
09.08 American Recovery and Reinvestment	1	1	.....
09.09 Reimbursable program subtotal	1,400	1,465	1,569
10.00 Total new obligations	1,400	1,465	1,569
Budgetary resources available for obligation:			
21.40 Unobligated balance carried forward, start of year	118	163	68
22.00 New budget authority (gross)	1,432	1,357	1,522
22.10 Resources available from recoveries of prior year obligations	13	13	13
23.90 Total budgetary resources available for obligation	1,563	1,533	1,603
23.95 Total new obligations	-1,400	-1,465	-1,569
24.40 Unobligated balance carried forward, end of year	163	68	34
New budget authority (gross), detail:			
Discretionary:			
40.00 Appropriation	73	86	84
Mandatory:			
69.00 Offsetting collections (cash)	1,289	1,271	1,438
69.10 Change in uncollected customer payments from Federal sources (unexpired)	70	.....	.....
69.90 Spending authority from offsetting collections (total mandatory)	1,359	1,271	1,438
70.00 Total new budget authority (gross)	1,432	1,357	1,522
Change in obligated balances:			
72.40 Obligated balance, start of year	217	187	269
73.10 Total new obligations	1,400	1,465	1,569
73.20 Total outlays (gross)	-1,347	-1,370	-1,523
73.45 Recoveries of prior year obligations	-13	-13	-13
74.00 Change in uncollected customer payments from Federal sources (unexpired)	-70	.....	.....
74.40 Obligated balance, end of year	187	269	302
Outlays (gross), detail:			
86.90 Outlays from new discretionary authority	72	77	76
86.93 Outlays from discretionary balances	1	2	10
86.97 Outlays from new mandatory authority	1,274	1,144	1,294
86.98 Outlays from mandatory balances .....	.....	147	143
87.00 Total outlays (gross)	1,347	1,370	1,523
Offsets:			
Against gross budget authority and outlays:			
Offsetting collections (cash) from:			
88.00 Federal sources	-1,278	-1,271	-1,438
88.40 Non-Federal sources	-11	.....	.....
88.90 Total, offsetting collections (cash)	-1,289	-1,271	-1,438

Against gross budget authority only:			
88.95	Change in uncollected customer payments from Federal sources (unexpired)	-70	.....
Net budget authority and outlays:			
89.00	Budget authority	73	86 84
90.00	Outlays	58	99 85

The Working Capital Fund finances services and activities that can be performed more effectively and efficiently in a centralized manner, including business services provided by the National Business Center (NBC). Activities financed through the fund include information technology and security, Departmental news and information, and safety and health initiatives. NBC hosts the Department's administrative systems, including: the Federal Personnel and Payroll System (FPPS); the Federal Financial System (FFS); the Interior Department Electronic Acquisitions System (IDEAS); and the Financial and Business Management System (FBMS). NBC also provides accounting, acquisition, aircraft, central reproduction, communications, supplies and health services. NBC has expanded payroll services to other agencies as one of the Government-wide payroll providers selected by OPM. Through the National Indian Program Training Center, a component of DOI University, the Working Capital Fund provides training courses and other services related to Indian culture, law and programs to Federal government employees. The appropriated portion of the Working Capital Fund includes funding for FBMS and Departmental Information Technology Enhancements.

Object Classification (in millions of dollars)

Identification code 14–4523–0–4–306	2009 actual	2010 est.	2011 est.
Reimbursable obligations:			
11.1	Personnel compensation: Full-time permanent	106	109 111
12.1	Civilian personnel benefits	30	33 33
21.0	Travel and transportation of persons	9	5 5
23.1	Rental payments to GSA	60	60 60
23.3	Communications, utilities, and miscellaneous charges	67	69 71
24.0	Printing and reproduction	1	1 1
25.2	Other services	1,106	1,167 1,267
26.0	Supplies and materials	3	3 3
31.0	Equipment	18	18 18
99.0	Reimbursable obligations	1,400	1,465 1,569
99.9	Total new obligations	1,400	1,465 1,569

Employment Summary

Identification code 14–4523–0–4–306	2009 actual	2010 est.	2011 est.
Reimbursable:			
2001	Civilian full-time equivalent employment	1,295	1,318 1,328

INTERIOR FRANCHISE FUND

Program and Financing (in millions of dollars)

Identification code 14–4529–0–4–306	2009 actual	2010 est.	2011 est.
Obligations by program activity:			
09.00	Reimbursable program	991	875 837
09.01	American Recovery and Reinvestment	31	32
10.00	Total new obligations	1,022	907 837
Budgetary resources available for obligation:			
21.40	Unobligated balance carried forward, start of year	73	146 75
22.00	New budget authority (gross)	1,095	836 837
23.90	Total budgetary resources available for obligation	1,168	982 912
23.95	Total new obligations	-1,022	-907 -837
24.40	Unobligated balance carried forward, end of year	146	75 75

INTERIOR FRANCHISE FUND—Continued
Program and Financing—Continued

Identification code 14-4529-0-4-306		2009 actual	2010 est.	2011 est.
New budget authority (gross), detail:				
Mandatory:				
69.00	Offsetting collections (cash)	908	836	837
69.10	Change in uncollected customer payments from Federal sources (unexpired)	187		
69.90	Spending authority from offsetting collections (total mandatory)	1,095	836	837
Change in obligated balances:				
72.40	Obligated balance, start of year	346	329	436
73.10	Total new obligations	1,022	907	837
73.20	Total outlays (gross)	-852	-800	-769
74.00	Change in uncollected customer payments from Federal sources (unexpired)	-187		
74.40	Obligated balance, end of year	329	436	504
Outlays (gross), detail:				
86.97	Outlays from new mandatory authority	6	669	670
86.98	Outlays from mandatory balances	846	131	99
87.00	Total outlays (gross)	852	800	769
Offsets:				
Against gross budget authority and outlays:				
88.00	Offsetting collections (cash) from: Federal sources	-908	-836	-837
Against gross budget authority only:				
88.95	Change in uncollected customer payments from Federal sources (unexpired)	-187		
Net budget authority and outlays:				
89.00	Budget authority			
90.00	Outlays	-56	-36	-68

The Interior Franchise Fund (IFF) was established by the Government Management Reform Act (P.L. 103-356) as amended, and provides acquisition management and administrative services to the Department of the Interior and other Federal agencies on a competitive, fee basis. Operating costs for the IFF are funded fully by the fees collected in exchange for the services provided.

Balance Sheet (in millions of dollars)

Identification code 14-4529-0-4-306		2008 actual	2009 actual
ASSETS:			
Federal assets:			
1101	Fund balances with Treasury	419	479
Investments in US securities:			
1106	Receivables, net	69	101
1999	Total assets	488	580
LIABILITIES:			
Federal liabilities:			
2101	Accounts payable	145	186
2105	Other	331	377
2999	Total liabilities	476	563
NET POSITION:			
3300	Cumulative results of operations	12	17
3999	Total net position	12	17
4999	Total liabilities and net position	488	580

Object Classification (in millions of dollars)

Identification code 14-4529-0-4-306		2009 actual	2010 est.	2011 est.
Reimbursable obligations:				
11.1	Personnel compensation: Full-time permanent	13	13	13
12.1	Civilian personnel benefits	3	3	3
25.2	Other services	1,006	891	821
99.0	Reimbursable obligations	1,022	907	837
99.9	Total new obligations	1,022	907	837

Employment Summary

Identification code 14-4529-0-4-306		2009 actual	2010 est.	2011 est.
Reimbursable:				
2001	Civilian full-time equivalent employment	103	103	103

ADMINISTRATIVE PROVISION

There is hereby authorized for acquisition from available resources within the Working Capital Fund, 15 aircraft, 10 of which shall be for replacement and which may be obtained by donation, purchase or through available excess surplus property: *Provided*, That existing aircraft being replaced may be sold, with proceeds derived or trade-in value used to offset the purchase price for the replacement aircraft. (*Department of the Interior, Environment, and Related Agencies Appropriations Act, 2010.*)

GENERAL PROVISIONS

(INCLUDING TRANSFER OF FUNDS)

EMERGENCY TRANSFER AUTHORITY—INTRA-BUREAU

SEC. 101. Appropriations made in this title shall be available for expenditure or transfer (within each bureau or office), with the approval of the Secretary, for the emergency reconstruction, replacement, or repair of aircraft, buildings, utilities, or other facilities or equipment damaged or destroyed by fire, flood, storm, or other unavoidable causes: *Provided*, That no funds shall be made available under this authority until funds specifically made available to the Department of the Interior for emergencies shall have been exhausted: *Provided further*, That *it is the sense of Congress that all funds used pursuant to this section [must] be replenished by a supplemental appropriation [which must], to be requested as promptly as possible.*

EMERGENCY TRANSFER AUTHORITY—DEPARTMENT-WIDE

SEC. 102. The Secretary may authorize the expenditure or transfer of any no year appropriation in this title, in addition to the amounts included in the budget programs of the several agencies, for the suppression or emergency prevention of wildland fires on or threatening lands under the jurisdiction of the Department of the Interior; for the emergency rehabilitation of burned-over lands under its jurisdiction; for emergency actions related to potential or actual earthquakes, floods, volcanoes, storms, or other unavoidable causes; for contingency planning subsequent to actual oil spills; for response and natural resource damage assessment activities related to actual oil spills; for the prevention, suppression, and control of actual or potential grasshopper and Mormon cricket outbreaks on lands under the jurisdiction of the Secretary, pursuant to the authority in section 1773(b) of Public Law 99-198 (99 Stat. 1658); for emergency reclamation projects under section 410 of Public Law 95-87; and shall transfer, from any no year funds available to the Office of Surface Mining Reclamation and Enforcement, such funds as may be necessary to permit assumption of regulatory authority in the event a primacy State is not carrying out the regulatory provisions of the Surface Mining Act: *Provided*, That appropriations made in this title for wildland fire operations shall be available for the payment of obligations incurred during the preceding fiscal year, and for reimbursement to other Federal agencies for destruction of vehicles, aircraft, or other equipment in connection with their use for wildland fire operations, such reimbursement to be credited to appropriations currently available at the time of receipt thereof: *Provided further*, That for wildland fire operations, no funds shall be made available under this authority until the Secretary determines that funds appropriated for "wildland fire operations" and "FLAME Wildfire Suppression Reserve Fund" shall be exhausted within 30 days: *Provided further*, That *it is the sense of Congress that all funds used pursuant to this section [must] be replenished by a supplemental appropriation [which must], to be requested as promptly as possible: Provided further*, That such replenishment funds [shall] *should be used to reimburse, on a pro rata basis, accounts from which emergency funds were transferred.*

AUTHORIZED USE OF FUNDS

SEC. 103. Appropriations made to the Department of the Interior in this title shall be available for services as authorized by 5 U.S.C. 3109, when authorized by the Secretary, in total amount not to exceed \$500,000; purchase and replacement of motor vehicles, including specially equipped

law enforcement vehicles; hire, maintenance, and operation of aircraft; hire of passenger motor vehicles; purchase of reprints; payment for telephone service in private residences in the field, when authorized under regulations approved by the Secretary; and the payment of dues, when authorized by the Secretary, for library membership in societies or associations which issue publications to members only or at a price to members lower than to subscribers who are not members.

AUTHORIZED USE OF FUNDS

SEC. 104. Appropriations made in this Act under the headings Bureau of Indian Affairs and Office of the Special Trustee for American Indians and any unobligated balances from prior appropriations Acts made under the same headings shall be available for expenditure or transfer for Indian trust management and reform activities. Total funding for historical accounting activities shall not exceed amounts specifically designated in this Act for such purpose.

REDISTRIBUTION OF FUNDS

SEC. 105. Notwithstanding any other provision of law, the Secretary of the Interior is authorized to redistribute any Tribal Priority Allocation funds, including tribal base funds, to alleviate tribal funding inequities by transferring funds to address identified, unmet needs, dual enrollment, overlapping service areas or inaccurate distribution methodologies. No *federally recognized* tribe shall receive a reduction in Tribal Priority Allocation funds of more than 10 percent in fiscal year ~~2010~~ 2011. Under circumstances of dual enrollment, overlapping service areas or inaccurate distribution methodologies, the 10 percent limitation does not apply.

TWIN CITIES RESEARCH CENTER

SEC. 106. Notwithstanding any other provision of law, in conveying the Twin Cities Research Center under the authority provided by Public Law 104–134, as amended by Public Law 104–208, the Secretary may accept and retain land and other forms of reimbursement: *Provided*, That the Secretary may retain and use any such reimbursement until expended and without further appropriation: (1) for the benefit of the National Wildlife Refuge System within the State of Minnesota; and (2) for all activities authorized by 16 U.S.C. 460zz.

PAYMENT OF FEES

SEC. 107. The Secretary of the Interior may use discretionary funds to pay private attorney fees and costs for employees and former employees of the Department of the Interior reasonably incurred in connection with *Cobell v. Salazar* to the extent that such fees and costs are not paid by the Department of Justice or by private insurance. In no case shall the Secretary make payments under this section that would result in payment of hourly fees in excess of the highest hourly rate approved by the District Court for the District of Columbia for counsel in *Cobell v. Salazar*.

MASS MARKING OF SALMONIDS

SEC. 108. The United States Fish and Wildlife Service shall, in carrying out its responsibilities to protect threatened and endangered species of salmon, implement a system of mass marking of salmonid stocks, intended for harvest, that are released from federally operated or federally financed hatcheries including but not limited to fish releases of coho, chinook, and steelhead species. Marked fish must have a visible mark that can be readily identified by commercial and recreational fishers.]

ELLIS, GOVERNORS, AND LIBERTY ISLANDS

SEC. ~~109~~108. Notwithstanding any other provision of law, the Secretary of the Interior is authorized to acquire lands, waters, or interests therein including the use of all or part of any pier, dock, or landing within the State of New York and the State of New Jersey, for the purpose of operating and maintaining facilities in the support of transportation and accommodation of visitors to Ellis, Governors, and Liberty Islands, and of other program and administrative activities, by donation or with appropriated funds, including franchise fees (and other monetary consideration), or by exchange; and the Secretary is authorized to negotiate and enter into leases, subleases, concession contracts or other agreements for the use of such facilities on such terms and conditions as the Secretary may determine reasonable.

PROHIBITION ON USE OF FUNDS

SEC. 110. (a) Any proposed new use of the Arizona & California Railroad Company's Right of Way for conveyance of water shall not proceed unless the Secretary of the Interior certifies that the proposed new use is within the scope of the Right of Way.

(b) No funds appropriated or otherwise made available to the Department of the Interior may be used, in relation to any proposal to store water underground for the purpose of export, for approval of any right-

of-way or similar authorization on the Mojave National Preserve or lands managed by the Needles Field Office of the Bureau of Land Management, or for carrying out any activities associated with such right-of-way or similar approval.]

CONTRIBUTION AUTHORITY

SEC. 111. Title 43 U.S.C. 1473, as amended by Public Law 111–8, is further amended by striking "in fiscal years 2008 and 2009 only" and inserting "in fiscal years 2010 through 2013".]

USE OF COOPERATIVE AGREEMENTS

SEC. 112. For fiscal year 2010, and each fiscal year thereafter, the Secretary of the Interior may enter into cooperative agreements with a State or political subdivision (including any agency thereof), or any not-for-profit organization if the agreement will: (1) serve a mutual interest of the parties to the agreement in carrying out the programs administered by the Department of the Interior; and (2) all parties will contribute resources to the accomplishment of these objectives. At the discretion of the Secretary, such agreements shall not be subject to a competitive process.]

ICE AGE NATIONAL SCENIC TRAIL

SEC. 113. Funds provided in this Act for Federal land acquisition by the National Park Service for Ice Age National Scenic Trail may be used for a grant to a State, a local government, or any other land management entity for the acquisition of lands without regard to any restriction on the use of Federal land acquisition funds provided through the Land and Water Conservation Fund Act of 1965 as amended.]

CONFORMING AMENDMENT

SEC. 114. Notwithstanding any other provision of law, Sections 109 and 110 of the Federal Oil and Gas Royalty Management Act (30 U.S.C. 1719 and 1720) shall, for fiscal year 2010 and each fiscal year thereafter, apply to any lease authorizing exploration for or development of coal, any other solid mineral, or any geothermal resource on any Federal or Indian lands and any lease, easement, right of way, or other agreement, regardless of form, for use of the Outer Continental Shelf or any of its resources under sections 8(k) or 8(p) of the Outer Continental Shelf Lands Act (43 U.S.C. 1337(k) and 1337(p)) to the same extent as if such lease, easement, right of way, or other agreement, regardless of form, were an oil and gas lease, except that in such cases the term "royalty payment" shall include any payment required by such lease, easement, right of way or other agreement, regardless of form, or by applicable regulation.]

OUTER CONTINENTAL SHELF INSPECTION FEES

SEC. ~~115~~109. (a) In fiscal year ~~2010~~ 2011, the Minerals Management Service (MMS) shall collect a non-refundable inspection fee, which shall be deposited in the "Royalty and Offshore Minerals Management" account, from the designated operator for facilities subject to inspection by MMS under 43 U.S.C. 1348(c) that are above the waterline, except mobile offshore drilling units, and are in place at the start of fiscal year ~~2010~~ 2011.

(b) Fees for ~~2010~~2011 shall be:

- (1) ~~[\$2,000]~~\$4,000 for facilities with no wells, but with processing equipment or gathering lines;
- (2) ~~[\$3,250]~~\$6,500 for facilities with one to ten wells, with any combination of active or inactive wells; and
- (3) ~~[\$6,000]~~\$12,000 for facilities with more than ten wells, with any combination of active or inactive wells.

(c) MMS will bill designated operators within 60 days of enactment of this Act, with payment required within 30 days of billing.

PROHIBITION ON USE OF FUNDS, POINT REYES NATIONAL SEASHORE

SEC. 116. None of the funds in this Act may be used to further reduce the number of Axis or Fallow deer at Point Reyes National Seashore below the number as of the date of enactment of this Act.]

YOSEMITE NATIONAL PARK AUTHORIZED PAYMENTS, AMENDMENT

SEC. 117. Section 101(a)(1) of Public Law 109–131 is amended by striking "2009" and inserting "2013".]

SAN JUAN ISLAND NATIONAL HISTORIC PARK AUTHORIZATION

SEC. 118. Section 4 of Public Law 89–565, as amended (16 U.S.C. 282c), relating to San Juan Island National Historic Park, is amended by striking "\$5,575,000" and inserting "\$13,575,000".]

JAPANESE AMERICAN CONFINEMENT SITES, AMENDMENT

SEC. 119. Section 1(c)(2) of Public Law 109–441 is amended by adding after subparagraph (D) the following new subparagraph:

"(E) Heart Mountain, depicted in Figure 6.3 of the Site Document.".]

[NORTHERN PLAINS HERITAGE AREA, AMENDMENT]

[SEC. 120. Section 8004 of the Omnibus Public Land Management Act of 2009 (Public Law 111–11; 123 Stat. 1240) is amended—

(1) by redesignating subsections (g) through (i) as subsections (h) through (j), respectively;

(2) in subsection (h)(1) (as redesignated by paragraph (1)), in the matter preceding subparagraph (A), by striking "subsection (i)" and inserting "subsection (j)"; and

(3) by inserting after subsection (f) the following:.]

["(g) REQUIREMENTS FOR INCLUSION AND REMOVAL OF PROPERTY IN HERITAGE AREA.—

"(1) PRIVATE PROPERTY INCLUSION.—No privately owned property shall be included in the Heritage Area unless the owner of the private property provides to the management entity a written request for the inclusion.

"(2) PROPERTY REMOVAL.—

"(A) PRIVATE PROPERTY.—At the request of an owner of private property included in the Heritage Area pursuant to paragraph (1), the private property shall be immediately withdrawn from the Heritage Area if the owner of the property provides to the management entity a written notice requesting removal.

"(B) PUBLIC PROPERTY.—On written notice from the appropriate State or local government entity, public property included in the Heritage Area shall be immediately withdrawn from the Heritage Area.".]

PEARL HARBOR NAVAL COMPLEX, JOINT TICKETING

SEC. [121] 110. For fiscal year 2011 and each fiscal year thereafter:

(a) DEFINITIONS.—In this section:

(1) HISTORIC ATTRACTION.—The term "historic attraction" mean a historic attraction within the Pearl Harbor Naval Complex, including—

(A) the USS Bowfin Submarine Museum and Park;

(B) the Battleship Missouri Memorial;

(C) the Pacific Aviation Museum–Pearl Harbor; and

(D) any other historic attraction within the Pearl Harbor Naval Complex that—

(i) the Secretary identifies as a Pearl Harbor historic attraction; and

(ii) is not administered or managed by the Secretary.

(2) MONUMENT.—The term "Monument" means the World War II Valor in the Pacific National Monument in the State of Hawaii.

(3) SECRETARY.—The term "Secretary" means the Secretary of the Interior.

(4) VISITOR CENTER.—The term "Visitor Center" means the visitor center located within the Pearl Harbor Naval Complex on land that is—

(A) within the Monument; and

(B) managed by the Secretary, acting through the Director of the National Park Service.

(b) FACILITATION OF ADMISSION TO HISTORIC ATTRACTIONS WITHIN PEARL HARBOR NAVAL COMPLEX.—

(1) IN GENERAL.—In managing the Monument, the Secretary may enter into an agreement with any organization that is authorized to administer or manage a historic attraction—

(A) to allow visitors to the historic attraction to gain access to the historic attraction by passing through security screening at the Visitor Center; and

(B) to allow the sale of tickets to a historic attraction within the Visitor Center by—

(i) employees of the National Park Service; or

(ii) the organization that administers or manages the historic attraction.

(2) TERMS AND CONDITIONS.—In any agreement entered into under paragraph (1), the Secretary—

(A) shall require the organization administering or managing the historic attraction to pay to the Secretary a reasonable fee to recover administrative costs of the Secretary associated with the use of the Visitor Center for public access and ticket sales;

(B) shall ensure that the liability of the United States is limited with respect to any liability arising from—

(i) the admission of the public through the Visitor Center to a historic attraction; and

(ii) the sale or issuance of any tickets to the historic attraction; and

(C) may include any other terms and conditions that the Secretary determines to be appropriate.

(3) USE OF FEES.—The proceeds of any amounts collected as fees under paragraph (2)(A) shall remain available, without further appropriation, for use by the Secretary for the Monument.

(4) LIMITATION OF AUTHORITY.—Nothing in this section authorizes the Secretary—

(A) to regulate or approve the rates for admission to a historic attraction;

(B) to regulate or manage any visitor services within the Pearl Harbor Naval Complex (other than the services managed by the National Park Service as part of the Monument); or

(C) to charge an entrance fee for admission to the Monument.

(5) PROTECTION OF RESOURCES.—Nothing in this section authorizes the Secretary or any organization that administers or manages a historic attraction to take any action in derogation of the preservation and protection of the values and resources of the Monument.

[ASSISTANCE FOR THE REPUBLIC OF PALAU]

[SEC. 122. (a) IN GENERAL.—Subject to subsection (c), the United States Government, through the Secretary of the Interior shall provide to the Government of Palau for fiscal year 2010 grants in amounts equal to the annual amounts specified in subsections (a), (c), and (d) of section 211 of the Compact of Free Association between the Government of the United States of America and the Government of Palau (48 U.S.C. 1931 note) (referred to in this section as the "Compact").

(b) PROGRAMMATIC ASSISTANCE.—Subject to subsection (c), the United States shall provide programmatic assistance to the Republic of Palau for fiscal year 2010 in amounts equal to the amounts provided in subsections (a) and (b)(1) of section 221 of the Compact.

(c) LIMITATIONS ON ASSISTANCE.—

(1) IN GENERAL.—The grants and programmatic assistance provided under subsections (a) and (b) shall be provided to the same extent and in the same manner as the grants and assistance were provided in fiscal year 2009.

(2) TRUST FUND.—If the Government of Palau withdraws more than \$5,000,000 from the trust fund established under section 211(f) of the Compact, amounts to be provided under subsections (a) and (b) shall be withheld from the Government of Palau.]

[GOLDEN GATE NATIONAL RECREATION AREA, FORT BAKER AMENDMENT]

[SEC. 123. Section 120 of title I of H.R. 3423 (Appendix C) as enacted into law by section 1000(a)(3) of division B of Public Law 106–113 is amended by striking the last sentence.]

[POINT REYES NATIONAL SEASHORE, EXTENSION OF PERMIT]

[SEC. 124. Prior to the expiration on November 30, 2012 of the Drake's Bay Oyster Company's Reservation of Use and Occupancy and associated special use permit ("existing authorization") within Drake's Estero at Point Reyes National Seashore, notwithstanding any other provision of law, the Secretary of the Interior is authorized to issue a special use permit with the same terms and conditions as the existing authorization, except as provided herein, for a period of 10 years from November 30, 2012: *Provided*, That such extended authorization is subject to annual payments to the United States based on the fair market value of the use of the Federal property for the duration of such renewal. The Secretary shall take into consideration recommendations of the National Academy of Sciences Report pertaining to shellfish mariculture in Point Reyes National Seashore before modifying any terms and conditions of the extended authorization. Nothing in this section shall be construed to have any application to any location other than Point Reyes National Seashore; nor shall anything in this section be cited as precedent for management of any potential wilderness outside the Seashore.]

[NATIONAL PARK SYSTEM, SPECIAL RESOURCE STUDY]

[SEC. 125. (a) IN GENERAL.—The Secretary of the Interior (referred to in this section as the "Secretary") shall conduct a special resource study of the national significance, suitability, and feasibility of including the Honouliuli Gulch and associated sites within the State of Hawaii in the National Park System.

(b) GUIDELINES.—In conducting the study, the Secretary shall use the criteria for the study of areas for potential inclusion in the National Park System described in section 8 of Public Law 91–383 (16 U.S.C. 1a–5).

(c) CONSULTATION.—In conducting the study, the Secretary shall consult with—

- (1) the State of Hawaii;
- (2) appropriate Federal agencies;
- (3) Native Hawaiian and local government entities;
- (4) private and nonprofit organizations;
- (5) private land owners; and
- (6) other interested parties.

(d) THEMES.—The study shall evaluate the Honouliuli Gulch, associated sites located on Oahu, and other islands located in the State of Hawaii with respect to—

- (1) the significance of the site as a component of World War II;
- (2) the significance of the site as the site related to the forcible internment of Japanese Americans, European Americans, and other individuals; and
- (3) historic resources at the site.

(e) REPORT.—Not later than 2 years after the date of enactment of this Act, the Secretary shall submit to the Committee on Natural Resources of the House of Representatives and the Committee on Energy and Natural Resources of the Senate a report describing the findings, conclusions, and recommendations of the study required under this section.】

【CONTROL OF BORDER】

【SEC. 126. None of the funds made available by this Act may be used to impede, prohibit, or restrict activities of the Secretary of Homeland Security on public lands to achieve operational control (as defined in section 2(b) of the Secure Fence Act of 2006 (8 U.S.C. 1701 note; Public Law 109–367) over the international land and maritime borders of the United States with respect to section 102(b) of the Illegal Immigration Reform and Immigrant Responsibility Act of 1996 (8 U.S.C. 1103 note).】

【NATIONAL HERITAGE AREA, OPT OUT PROVISION】

【SEC. 127. Any owner of private property within an existing or new National Heritage Area may opt out of participating in any plan, project, program, or activity conducted within the National Heritage Area if the property owner provides written notice to the local coordinating entity.】

【PLACEMENT OF PLAQUE AT WORLD WAR II MEMORIAL】

【SEC. 128. Notwithstanding any other law, the Secretary of the Interior shall install in the area of the World War II Memorial in the District of Columbia a suitable plaque to commemorate the extraordinary leadership of Senator Robert J. Dole in making the Memorial a reality on the National Mall: *Provided*, That the Secretary shall design, procure, prepare and install the plaque: *Provided further*, That the Secretary of the Interior is authorized to accept and expend contributions toward the cost of preparing and installing the plaque, without further appropriation: *Provided further*, That Federal funds may be used to design, procure, or install the plaque.】

【MARTIN LUTHER KING, JR. MEMORIAL AUTHORITY, EXTENSION】

【SEC. 129. Section 508(b)(2) of the Omnibus Parks and Public Lands Management Act of 1996, as amended (40 U.S.C. 8903 note; 110 Stat. 4157, 114 Stat. 26, 117 Stat. 1347, 119 Stat. 527, 122 Stat. 5034) shall be amended by striking "November 12, 2009" and inserting "September 30, 2010".】

【JOHN ADAMS MEMORIAL AUTHORITY, EXTENSION】

【SEC. 130. Notwithstanding section 8903(e) of title 40, United States Code, the authority provided by Public Law 107–62 and Public Law 107–315 shall continue to apply through September 30, 2010.】

ONSHORE OIL AND GAS INSPECTION FEES

SEC. 111. (a) *In fiscal year 2011, the Bureau of Land Management (BLM) shall collect a non-refundable inspection fee, which shall be deposited in the "Management of Lands and Resources" account, from the designated operator of each Federal and Indian lease or agreement subject to inspection by BLM under 30 U.S.C. 1718(b) that is in place at the start of fiscal year 2011.*

(b) *Fees for 2011 shall be:*

- (1) *\$150 for each lease or agreement with no active or inactive wells, but with surface use, disturbance or reclamation;*
- (2) *\$300 for each lease or agreement with one to ten wells, with any combination of active or inactive wells;*
- (3) *\$750 for each lease or agreement with 11 to 50 wells, with any combination of active or inactive wells; and*
- (4) *\$1,500 for each lease or agreement with more than 50 wells, with any combination of active or inactive wells.*

(c) *BLM will bill designated operators within 60 days of enactment of this Act, with payment required within 30 days of billing.*

INDIAN PROBATE JUDGES

SEC. 112. *In fiscal year 2011, for the purpose of adjudicating Indian probate cases in the Department of the Interior, the hearing requirements of chapter 10 of title 25, United States Code, are deemed satisfied by a proceeding conducted by an Indian probate judge, appointed by the Secretary without regard to the provisions of title 5, United States Code, governing the appointments in the competitive service, for such period of time as the Secretary determines necessary: Provided, That the basic pay of an Indian probate judge so appointed may be fixed by the Secretary without regard to the provisions of chapter 51, and subchapter III of chapter 53 of title 5, United States Code, governing the classification and pay of General Schedule employees, except that no such Indian probate judge may be paid at a level which exceeds the maximum rate payable for the highest grade of the General Schedule, including locality pay.*

SEC. 113. *For an additional amount for the "Working Capital Fund" account, \$5,000,000, to increase the Department's acquisition workforce capacity and capabilities: Provided, That such funds may be transferred by the Secretary to any other account in the Department to carry out the purposes provided herein: Provided further, That such transfer authority is in addition to any other transfer authority provided in this Act: Provided further, That such funds shall be available only to supplement and not to supplant existing acquisition workforce activities: Provided further, That such funds shall be available for training, recruitment, retention, and hiring additional members of the acquisition workforce as defined by the Office of Federal Procurement Policy Act, as amended (41 U.S.C. 401 et seq.): Provided further, That such funds shall be available for information technology in support of acquisition workforce effectiveness or for management solutions to improve acquisition management. (Department of the Interior, Environment, and Related Agencies Appropriations Act, 2010.)*

【SEC. 1007. (a) PAYMENT.—The Secretary of the Interior may make a payment to Swain County, North Carolina, in an amount of \$12,800,000, in connection with the non-construction of the North Shore Road: *Provided*, That \$4,000,000 shall be available for obligation upon enactment of this Act: *Provided further*, That remaining amounts shall not be available for obligation until 120 days following signature of an agreement between the Secretary of the Interior, Swain County, the State of North Carolina, and the Tennessee Valley Authority that supersedes the agreement of July 30, 1943, related to the construction of North Shore Road between the Secretary, the County, the State, and the Authority. For this payment, there is hereby appropriated \$6,800,000, to remain available until expended, and an amount of \$6,000,000 from unobligated balances available to the Department of the Interior from prior appropriations to the "Construction" account for the National Park Service.

(b) RESCISSION.—Of the funds appropriated in the Department of Transportation and Related Agencies Appropriations Act, 2001 (Public Law 106–346), in section 378 for construction of, and improvements to, North Shore Road in Swain County, North Carolina, \$6,800,000 is hereby permanently rescinded.】

(Department of Defense Appropriations Act, 2010.)

GENERAL PROVISIONS—DEPARTMENT OF THE INTERIOR

GENERAL PROVISIONS—DEPARTMENT OF THE INTERIOR

【SEC. 201. (a) None of the funds provided in title II of this Act for Water and Related Resources, or provided by previous appropriations Acts to the agencies or entities funded in title II of this Act for Water and Related Resources that remain available for obligation or expenditure in fiscal year 2010, shall be available for obligation or expenditure through a reprogramming of funds that—

- (1) initiates or creates a new program, project, or activity;
- (2) eliminates a program, project, or activity;
- (3) increases funds for any program, project, or activity for which funds have been denied or restricted by this Act, unless prior approval is received from the Committees on Appropriations of the House of Representatives and the Senate;
- (4) restarts or resumes any program, project or activity for which funds are not provided in this Act, unless prior approval is received

from the Committees on Appropriations of the House of Representatives and the Senate;

(5) transfers funds in excess of the following limits, unless prior approval is received from the Committees on Appropriations of the House of Representatives and the Senate:

(A) 15 percent for any program, project or activity for which \$2,000,000 or more is available at the beginning of the fiscal year; or

(B) \$300,000 for any program, project or activity for which less than \$2,000,000 is available at the beginning of the fiscal year;

(6) transfers more than \$500,000 from either the Facilities Operation, Maintenance, and Rehabilitation category or the Resources Management and Development category to any program, project, or activity in the other category, unless prior approval is received from the Committees on Appropriations of the House of Representatives and the Senate; or

(7) transfers, where necessary to discharge legal obligations of the Bureau of Reclamation, more than \$5,000,000 to provide adequate funds for settled contractor claims, increased contractor earnings due to accelerated rates of operations, and real estate deficiency judgments, unless prior approval is received from the Committees on Appropriations of the House of Representatives and the Senate.

(b) Subsection (a)(5) shall not apply to any transfer of funds within the Facilities Operation, Maintenance, and Rehabilitation category.

(c) For purposes of this section, the term "transfer" means any movement of funds into or out of a program, project, or activity.

(d) The Bureau of Reclamation shall submit reports on a quarterly basis to the Committees on Appropriations of the House of Representatives and the Senate detailing all the funds reprogrammed between programs, projects, activities, or categories of funding. The first quarterly report shall be submitted not later than 60 days after the date of enactment of this Act.】

SEC. [202]201. (a) None of the funds appropriated or otherwise made available by this Act may be used to determine the final point of discharge for the interceptor drain for the San Luis Unit until development by the Secretary of the Interior and the State of California of a plan, which shall conform to the water quality standards of the State of California as approved by the Administrator of the Environmental Protection Agency, to minimize any detrimental effect of the San Luis drainage waters.

(b) The costs of the Kesterson Reservoir Cleanup Program and the costs of the San Joaquin Valley Drainage Program shall be classified by the Secretary of the Interior as reimbursable or nonreimbursable and collected until fully repaid pursuant to the "Cleanup Program-Alternative Repayment Plan" and the "SJVDP-Alternative Repayment Plan" described in the report entitled "Repayment Report, Kesterson Reservoir Cleanup Program and San Joaquin Valley Drainage Program, February 1995", prepared by the Department of the Interior, Bureau of Reclamation. Any future obligations of funds by the United States relating to, or providing for, drainage service or drainage studies for the San Luis Unit shall be fully reimbursable by San Luis Unit beneficiaries of such service or studies pursuant to Federal reclamation law.

【SEC. 203. None of the funds appropriated or otherwise made available by this or any other Act may be used to pay the salaries and expenses of personnel to purchase or lease water in the Middle Rio Grande or the Carlsbad Projects in New Mexico unless said purchase or lease is in compliance with the purchase requirements of section 202 of Public Law 106-60.】

【SEC. 204. Funds under this title for Drought Emergency Assistance shall be made available primarily for leasing of water for specified drought related purposes from willing lessors, in compliance with existing State laws and administered under State water priority allocation.】

【SEC. 205. Section 9 of the Fort Peck Reservation Rural Water System Act of 2000 (Public Law 106-382; 114 Stat. 1457) is amended by striking "over a period of 10 fiscal years" each place it appears in subsections (a)(1) and (b) and inserting "through fiscal year 2015".】

【SEC. 206. Section 208(a) of the Energy and Water Development Appropriations Act, 2006 (Public Law 109-103; 119 Stat. 2268), is amended—

(1) in paragraph (1)—

(A) by redesignating clauses (i) through (iv) of subparagraph (B) as subclauses (I) through (IV), respectively, and indenting the subclauses appropriately;

(B) by redesignating subparagraphs (A) and (B) as clauses (i) and (ii), respectively, and indenting the clauses appropriately;

(C) by striking "(a)(1) Using" and inserting the following:

"(a)ACTION BY SECRETARY.—

"(1)PROVISION OF FUNDS.—

"(A)IN GENERAL.—Using";

(D) in subparagraph (A) (as so redesignated)—

(i) in the matter preceding clause (i) (as so redesignated), by inserting "or the National Fish and Wildlife Foundation" after "University of Nevada";

(ii) in clause (ii)(IV) (as so redesignated), by striking the period at the end and inserting "; and"; and

(iii) by adding at the end the following:

"(iii) to design and implement conservation and stewardship measures to address impacts from activities carried out—

"(I) under clause (i); and

"(II) in conjunction with willing landowners."; and

(E) by adding at the end the following:

"(B)NATIONAL FISH AND WILDLIFE FOUNDATION.—

"(i)DATE OF PROVISION.—The Secretary shall provide funds to the National Fish and Wildlife Foundation pursuant to subparagraph (A) in an advance payment of the available amount—

"(I) on the date of enactment of the Energy and Water Development and Related Agencies Appropriations Act, 2010; or

"(II) as soon as practicable after that date of enactment.

"(ii)REQUIREMENTS.—

"(I)IN GENERAL.—Except as provided in subclause (II), the funds provided under clause (i) shall be subject to the National Fish and Wildlife Foundation Establishment Act (16 U.S.C. 3701 et seq.), in accordance with section 10(b)(1) of that Act (16 U.S.C. 3709(b)(1)).

"(II)EXCEPTIONS.—Sections 4(e) and 10(b)(2) of the National Fish and Wildlife Foundation Establishment Act (16 U.S.C. 3703(e), 3709(b)(2)), and the provision of subsection (c)(2) of section 4 of that Act (16 U.S.C. 3703) relating to subsection (e) of that section, shall not apply to the funds provided under clause (i)."; and

(2) in paragraph (2)—

(A) in the matter preceding subparagraph (A), by striking "paragraph (1)(A)" and all that follows through "beneficial to—" and inserting "paragraph (1)(A)(i), the University of Nevada or the National Fish and Wildlife Foundation shall make acquisitions that the University or the Foundation determines to be the most beneficial to—" and

(B) in subparagraph (A), by striking "paragraph (1)(B)" and inserting "paragraph (1)(A)(ii)".】

【SEC. 207. Section 2507(b) of the Farm Security and Rural Investment Act of 2002 (43 U.S.C. 2211 note; Public Law 107-171) is amended—

(1) in paragraph (1), by striking "or" at the end;

(2) in paragraph (2), by striking the period at the end and inserting "; and"; and

(3) by adding at the end the following:

"(3) for efforts consistent with researching, supporting, and conserving fish, wildlife, plant, and habitat resources in the Walker River Basin."】

【SEC. 208. (a) Of the amounts made available under section 2507 of the Farm Security and Rural Investment Act of 2002 (43 U.S.C. 2211 note; Public Law 107-171), the Secretary of the Interior, acting through the Commissioner of Reclamation, shall—

(1) provide, subject to subsection (b), \$66,200,000 to establish the Walker Basin Restoration Program for the primary purpose of restoring and maintaining Walker Lake, a natural desert terminal lake in the State of Nevada, consistent with protection of the ecological health of the Walker River and the riparian and watershed resources of the West, East, and Main Walker Rivers; and

(2) allocate—

(A) acting through a nonprofit conservation organization that is acting in consultation with the Truckee Meadows Water Authority, \$2,000,000, to remain available until expended, for—

(i) the acquisition of land surrounding Independence Lake; and

(ii) protection of the native fishery and water quality of Independence Lake, as determined by the nonprofit conservation organization;

(B) \$5,000,000 to provide grants of equal amounts to the State of Nevada, the State of California, the Truckee Meadows Water Au-

thority, the Pyramid Lake Paiute Tribe, and the Federal Watermaster of the Truckee River to implement the Truckee-Carson-Pyramid Lake Water Rights Settlement Act (Public Law 101–618; 104 Stat. 3294);

(C) \$1,500,000, to be divided equally by the city of Fernley, Nevada, and the Pyramid Lake Paiute Tribe, for joint planning and development activities for water, wastewater, and sewer facilities;

(D) \$1,000,000 to the United States Geological Survey to design and implement, in consultation and cooperation with other Federal departments and agencies, State and tribal governments, and other water management and conservation organizations, a water monitoring program for the Walker River Basin; and

(E) \$45,000,000 to implement the 1996 Truckee River Water Quality Settlement Agreement by acquiring water rights for the benefit of the Truckee River and Pyramid Lake.

(b)(1) The amount made available under subsection (a)(1) shall be—

(A) used, consistent with the primary purpose set forth in subsection (a)(1), to support efforts to preserve Walker Lake while protecting agricultural, environmental, and habitat interests in the Walker River Basin; and

(B) allocated as follows:

(i) \$25,000,000 to the Walker River Irrigation District, acting in accordance with an agreement between that District and the National Fish and Wildlife Foundation—

(I) to administer and manage a 3-year water leasing demonstration program in the Walker River Basin to increase Walker Lake inflows; and

(II) for use in obtaining information regarding the establishment, budget, and scope of a longer-term leasing program.

(ii) \$25,000,000 to advance the acquisition of water and related interests from willing sellers authorized by section 208(a)(1)(A)(i) of the Energy and Water Development Appropriations Act, 2006 (Public Law 109–103; 119 Stat. 2268).

(iii) \$1,000,000 for activities relating to the exercise of acquired option agreements and implementation of the water leasing demonstration program, including but not limited to the pursuit of change applications, approvals, and agreements pertaining to the exercise of water rights and leases acquired under the program.

(iv) \$10,000,000 for associated conservation and stewardship activities, including water conservation and management, watershed planning, land stewardship, habitat restoration, and the establishment of a local, nonprofit entity to hold and exercise water rights acquired by, and to achieve the purposes of, the Walker Basin Restoration Program.

(v) \$5,000,000 to the University of Nevada, Reno, and the Desert Research Institute—

(I) for additional research to supplement the water rights research conducted under section 208(a)(1)(A)(ii) of the Energy and Water Development Appropriations Act, 2006 (Public Law 109–103; 119 Stat. 2268);

(II) to conduct an annual evaluation of the results of the activities carried out under clauses (i) and (ii); and

(III) to support and provide information to the programs described in this subparagraph and related acquisition and stewardship initiatives to preserve Walker Lake and protect agricultural, environmental, and habitat interests in the Walker River Basin.

(vi) \$200,000 to support alternative crops and alternative agricultural cooperatives programs in Lyon and Mineral Counties, Nevada, that promote water conservation in the Walker River Basin.

(2)(A) The amount made available under subsection (a)(1) shall be provided to the National Fish and Wildlife Foundation—

(i) in an advance payment of the entire amount—

(I) on the date of enactment of this Act; or

(II) as soon as practicable after that date of enactment; and

(ii) except as provided in subparagraph (B), subject to the National Fish and Wildlife Foundation Establishment Act (16 U.S.C. 3701 et seq.), in accordance with section 10(b)(1) of that Act (16 U.S.C. 3709(b)(1)).

(B) Sections 4(e) and 10(b)(2) of the National Fish and Wildlife Foundation Establishment Act (16 U.S.C. 3703(e), 3709(b)(2)), and

the provision of subsection (c)(2) of section 4 of that Act (16 U.S.C. 3703) relating to subsection (e) of that section, shall not apply to the amount made available under subsection (a)(1).】

【SEC. 209. Notwithstanding the provisions of section 11(c) of Public Law 89–108, as amended by section 9 of Public Law 99–294, the Commissioner is directed to modify the April 9, 2002, Grant Agreement Between Bureau of Reclamation and North Dakota Natural Resources Trust to provide funding for the Trust to continue its investment program/Agreement No. 02FG601633 to authorize the North Dakota Natural Resources Trust Board of Directors to expend all or any portion of the funding allocation received pursuant to section 11(a)(2)(B) of the Dakota Water Resources Act of 2000 for the purpose of operations of the Natural Resource Trust whether such amounts are principal or received as investment income: *Provided*, That operational expenses that may be funded from the principal allocation shall not exceed 105 percent of the previous fiscal year's operating costs: *Provided further*, That the Commissioner of Reclamation is authorized to include in such modified agreement with the Trust authorized under this section appropriate provisions regarding the repayment of any funds that constitute principal from the Trust Funds.】

【SEC. 210. Title I of Public Law 108–361 is amended by striking "2010" wherever it appears and inserting "2014" in lieu thereof.】

【SEC. 211. (a) Section 3405(a)(1)(M) of Public Law 102–575 (106 Stat. 4709) is amended by striking "countries" and inserting "counties".

(b) A transfer of water between a Friant Division contractor and a south-of-Delta CVP agricultural water service contractor, approved during a two-year period beginning on the date of enactment of this Act shall, be deemed to meet the conditions set forth in subparagraphs (A) and (I) of section 3405(a)(1) of Public Law 102–575 (106 Stat. 4709) if the transfer under this clause—

(1) does not interfere with the San Joaquin River Restoration Settlement Act (part I of subtitle A of title X of Public Law 111–11; 123 Stat. 1349) (including the priorities described in section 10004(a)(4)(B) of that Act relating to implementation of paragraph 16 of the Settlement), and the Settlement (as defined in section 10003 of that Act); and

(2) is completed by September 30, 2012.

(c) As soon as practicable after the date of enactment of this Act, the Secretary of the Interior, acting through the Director of the United States Fish and Wildlife Service, shall revise, finalize, and implement the applicable draft recovery plan for the Giant Garter Snake (*Thamnophis gigas*).】

(*Energy and Water Development and Related Agencies Appropriations Act, 2010.*)

TITLE IV—GENERAL PROVISIONS

LIMITATION ON CONSULTING SERVICES

SEC. 401. The expenditure of any appropriation under this Act for any consulting service through procurement contract, pursuant to 5 U.S.C. 3109, shall be limited to those contracts where such expenditures are a matter of public record and available for public inspection, except where otherwise provided under existing law, or under existing Executive Order issued pursuant to existing law.

RESTRICTION ON USE OF FUNDS

SEC. 402. No part of any appropriation contained in this Act shall be available for any activity or the publication or distribution of literature that in any way tends to promote public support or opposition to any legislative proposal on which Congressional action is not complete other than to communicate to Members of Congress as described in 18 U.S.C. 1913.

OBLIGATION OF APPROPRIATIONS

SEC. 403. No part of any appropriation contained in this Act shall remain available for obligation beyond the current fiscal year unless expressly so provided herein.

PROHIBITION ON USE OF FUNDS FOR PERSONAL SERVICES

SEC. 404. None of the funds provided in this Act to any department or agency shall be obligated or expended to provide a personal cook, chauffeur, or other personal servants to any officer or employee of such department or agency except as otherwise provided by law.

DISCLOSURE OF ADMINISTRATIVE EXPENSES

SEC. 405. Estimated overhead charges, deductions, reserves or holdbacks from programs, projects, activities and subactivities to support govern-

ment-wide, departmental, agency or bureau administrative functions or headquarters, regional or central operations shall be presented in annual budget justifications [and subject to approval by the Committees on Appropriations]. [Changes] *Advance notice of changes* to such estimates shall be presented to the Committees on Appropriations [for approval].

GIANT SEQUOIA

SEC. 406. None of the funds in this Act may be used to plan, prepare, or offer for sale timber from trees classified as giant sequoia (*Sequoiadendron giganteum*) which are located on National Forest System or Bureau of Land Management lands in a manner different than such sales were conducted in fiscal year [2009] 2010.

[TRANSFER OF FUNDS AUTHORITY]

[SEC. 407. None of the funds made available in this Act may be transferred to any department, agency, or instrumentality of the United States Government except pursuant to a transfer made by, or transfer provided in, this Act or any other Act.]

MINING APPLICATIONS

SEC. [408]407. (a) LIMITATION OF FUNDS.—None of the funds appropriated or otherwise made available pursuant to this Act shall be obligated or expended to accept or process applications for a patent for any mining or mill site claim located under the general mining laws.

(b) EXCEPTIONS.—The provisions of subsection (a) shall not apply if the Secretary of the Interior determines that, for the claim concerned: (1) a patent application was filed with the Secretary on or before September 30, 1994; and (2) all requirements established under sections 2325 and 2326 of the Revised Statutes (30 U.S.C. 29 and 30) for vein or lode claims and sections 2329, 2330, 2331, and 2333 of the Revised Statutes (30 U.S.C. 35, 36, and 37) for placer claims, and section 2337 of the Revised Statutes (30 U.S.C. 42) for mill site claims, as the case may be, were fully complied with by the applicant by that date.

(c) REPORT.—On September 30, [2010] 2011, the Secretary of the Interior shall file with the House and Senate Committees on Appropriations and the Committee on Natural Resources of the House and the Committee on Energy and Natural Resources of the Senate a report on actions taken by the Department under the plan submitted pursuant to section 314(c) of the Department of the Interior and Related Agencies Appropriations Act, 1997 (Public Law 104–208).

(d) MINERAL EXAMINATIONS.—In order to process patent applications in a timely and responsible manner, upon the request of a patent applicant, the Secretary of the Interior shall allow the applicant to fund a qualified third-party contractor to be selected by the Bureau of Land Management to conduct a mineral examination of the mining claims or mill sites contained in a patent application as set forth in subsection (b). The Bureau of Land Management shall have the sole responsibility to choose and pay the third-party contractor in accordance with the standard procedures employed by the Bureau of Land Management in the retention of third-party contractors.

CONTRACT SUPPORT COSTS

SEC. [409]408. Notwithstanding any other provision of law, amounts appropriated to or otherwise designated in committee reports for the Bureau of Indian Affairs and the Indian Health Service by Public Laws 103–138, 103–332, 104–134, 104–208, 105–83, 105–277, 106–113, 106–291, 107–63, 108–7, 108–108, 108–447, 109–54, 109–289, division B and Continuing Appropriations Resolution, 2007 (division B of Public Law 109–289, as amended by Public Laws 110–5 and 110–28), Public Laws 110–92, 110–116, 110–137, 110–149, 110–161, 110–329, 111–6, [and] 111–8 and 111–88 for payments for contract support costs associated with self-determination or self-governance contracts, grants, compacts, or annual funding agreements with the Bureau of Indian Affairs or the Indian Health Service as funded by such Acts, are the total amounts available for fiscal years 1994 through [2009] 2010 for such purposes, except that the Bureau of Indian Affairs, *federally recognized* tribes and tribal organizations of *federally recognized tribes* may use their tribal priority allocations for unmet contract support costs of ongoing contracts, grants, self-governance compacts, or annual funding agreements.

FOREST MANAGEMENT PLANS

SEC. [410]409. The Secretary of Agriculture shall not be considered to be in violation of subparagraph 6(f)(5)(A) of the Forest and Rangeland Renewable Resources Planning Act of 1974 (16 U.S.C. 1604(f)(5)(A)) solely because more than 15 years have passed without revision of the plan for a unit of the National Forest System. Nothing in this section exempts the Secretary from any other requirement of the Forest and Rangeland

Renewable Resources Planning Act (16 U.S.C. 1600 et seq.) or any other law: *Provided*, That if the Secretary is not acting expeditiously and in good faith, within the funding available, to revise a plan for a unit of the National Forest System, this section shall be void with respect to such plan and a court of proper jurisdiction may order completion of the plan on an accelerated basis.

PROHIBITION WITHIN NATIONAL MONUMENTS

SEC. [411]410. No funds provided in this Act may be expended to conduct preleasing, leasing and related activities under either the Mineral Leasing Act (30 U.S.C. 181 et seq.) or the Outer Continental Shelf Lands Act (43 U.S.C. 1331 et seq.) within the boundaries of a National Monument established pursuant to the Act of June 8, 1906 (16 U.S.C. 431 et seq.) as such boundary existed on January 20, 2001, except where such activities are allowed under the Presidential proclamation establishing such monument.

INTERNATIONAL FIREFIGHTER COOPERATIVE AGREEMENTS

SEC. [412]411. In entering into agreements with foreign fire organizations pursuant to the Temporary Emergency Wildfire Suppression Act (42 U.S.C. 1856m–1856o), the Secretary of Agriculture and the Secretary of the Interior are authorized to enter into reciprocal agreements in which the individuals furnished under said agreements to provide wildfire services are considered, for purposes of tort liability, employees of the fire organization receiving said services when the individuals are engaged in fire suppression or presuppression: *Provided*, That the Secretary of Agriculture or the Secretary of the Interior [shall] *should* not enter into any agreement under this provision unless the foreign fire organization agrees to assume any and all liability for the acts or omissions of American firefighters engaged in fire suppression or presuppression in a foreign country: *Provided further*, That when an agreement is reached for furnishing fire suppression or presuppression services, the only remedies for acts or omissions committed while engaged in fire suppression or presuppression shall be those provided under the laws applicable to the fire organization receiving the fire suppression or presuppression services, and those remedies shall be the exclusive remedies for any claim arising out of fire suppression or presuppression activities in a foreign country: *Provided further*, That neither the sending country nor any legal organization associated with the firefighter shall be subject to any legal action, consistent with the applicable laws governing sovereign immunity, pertaining to or arising out of the firefighter's role in fire suppression or presuppression, except that if the foreign fire organization is unable to provide immunity under laws applicable to it, it shall assume any and all liability for the United States or for any legal organization associated with the American firefighter, and for any and all costs incurred or assessed, including legal fees, for any act or omission pertaining to or arising out of the firefighter's role in fire suppression or presuppression.

CONTRACTING AUTHORITIES

SEC. [413]412. In awarding a Federal contract with funds made available by this Act, notwithstanding Federal Government procurement and contracting laws, the Secretary of Agriculture and the Secretary of the Interior (the "Secretaries") may, in evaluating bids and proposals, give consideration to local contractors who are from, and who provide employment and training for, dislocated and displaced workers in an economically disadvantaged rural community, including those historically timber-dependent areas that have been affected by reduced timber harvesting on Federal lands and other forest-dependent rural communities isolated from significant alternative employment opportunities: *Provided*, That notwithstanding Federal Government procurement and contracting laws the Secretaries may award contracts, grants or cooperative agreements to local non-profit entities, Youth Conservation Corps or related partnerships with State, local or non-profit youth groups, or small or micro-business or disadvantaged business: *Provided further*, That the contract, grant, or cooperative agreement is for forest hazardous fuels reduction, watershed or water quality monitoring or restoration, wildlife or fish population monitoring, *road decommissioning*, *trail maintenance or improvement*, or habitat restoration or management: *Provided further*, That the terms "rural community" and "economically disadvantaged" shall have the same meanings as in section 2374 of Public Law 101–624: *Provided further*, That the Secretaries shall develop guidance to implement this section: *Provided further*, That nothing in this section shall be construed as relieving the Secretaries of any duty under applicable procurement laws, except as provided in this section.

LIMITATION ON TAKINGS

SEC. [414]413. Unless otherwise provided herein, no funds appropriated in this Act for the acquisition of lands or interests in lands may be expended for the filing of declarations of taking or complaints in condemnation without the [approval] *prior notification* of the House and Senate Committees on Appropriations: *Provided*, That this provision shall not apply to funds appropriated to implement the Everglades National Park Protection and Expansion Act of 1989, or to funds appropriated for Federal assistance to the State of Florida to acquire lands for Everglades restoration purposes.

[HUNTERS POINT ENVIRONMENTAL CLEANUP]

[SEC. 415. In addition to the amounts otherwise provided to the Environmental Protection Agency in this Act, \$8,000,000, to remain available until expended, is provided to EPA to be transferred to the Department of the Navy for clean-up activities at the Treasure Island Naval Station—Hunters Point Annex.]

EXTENSION OF GRAZING PERMITS

SEC. [416]414. The terms and conditions of section 325 of Public Law 108–108, regarding grazing permits at the Department of the Interior and the Forest Service, shall remain in effect for fiscal year [2010] 2011.

[NATIONAL COUNCIL ON THE ARTS MEMBERSHIP]

[SEC. 417. Section 6 of the National Foundation on the Arts and the Humanities Act of 1965 (Public Law 89–209, 20 U.S.C. 955), as amended, is further amended as follows:

- (1) In the first sentence of subsection (b)(1)(C), by striking "14" and inserting in lieu thereof "18"; and
- (2) In the second sentence of subsection (d)(1), by striking "Eight" and inserting in lieu thereof "Ten".]

[NATIONAL CAPITAL ARTS AND CULTURAL AFFAIRS AUTHORIZATION]

[SEC. 418. The item relating to "National Capital Arts and Cultural Affairs" in the Department of the Interior and Related Agencies Appropriations Act, 1986, as enacted into law by section 101(d) of Public Law 99–190 (99 Stat. 1261; 20 U.S.C. 956a), is amended—

- (1) in the second sentence of the first paragraph, by striking "\$7,500,000" and inserting "\$10,000,000"; and
- (2) in the second sentence of the fourth paragraph, by striking "\$500,000" and inserting "\$650,000".]

[ALASKA NATIVE HEALTH CARE SERVICES]

[SEC. 419. (a) Notwithstanding any other provision of law and until October 1, 2011, the Indian Health Service may not disburse funds for the provision of health care services pursuant to Public Law 93–638 (25 U.S.C. 450 et seq.) to any Alaska Native village or Alaska Native village corporation that is located within the area served by an Alaska Native regional health entity.

(b) Nothing in this section shall be construed to prohibit the disbursal of funds to any Alaska Native village or Alaska Native village corporation under any contract or compact entered into prior to May 1, 2006, or to prohibit the renewal of any such agreement.

(c) For the purpose of this section, Eastern Aleutian Tribes, Inc., the Council of Athabascan Tribal Governments, and the Native Village of Eyak shall be treated as Alaska Native regional health entities to which funds may be disbursed under this section.]

[EXTENSION OF FOREST BOTANICAL PRODUCT AUTHORITIES]

[SEC. 420. Section 339(h) of the Department of the Interior and Related Agencies Appropriations Act, 2000, as amended, concerning a pilot program for the sale of forest botanical products by the Forest Service, is further amended by striking "September 30, 2009" and inserting "September 30, 2014".]

[TIMBER SALE REQUIREMENTS]

[SEC. 421. The Forest Service shall use the residual value approach to appraising all timber sales in Alaska's Region 10 that contain a component of Western red cedar and shall only offer sales that contain a component of Western red cedar that are not deficit. Western red cedar shall be appraised using lower 48 State domestic values if the timber might be eligible for shipment to the lower 48 States. All of the Western red cedar timber from those sales which is surplus to the needs of domestic processors in Alaska shall be made available to domestic processors in the contiguous 48 United States at prevailing domestic prices in the contiguous 48 United States. Western red cedar shall be deemed "surplus to the needs of domestic processors in Alaska" if the Forest Service determines it is surplus or if the timber sale holder has presented to the Forest Service documentation that the Forest Service determines is valid of the

inability to sell Western red cedar logs from a given sale to domestic Alaska processors at a price equal to or greater than the log selling value stated in the contract. All additional Western red cedar volume not sold to Alaska or to contiguous 48 United States domestic processors may be exported to foreign markets if the Forest Service determines it is surplus to the needs of the 50 States. All Alaska yellow cedar may be sold at prevailing export prices if the Forest Service determines it is surplus to the needs of the 50 States.]

[COLORADO COOPERATIVE CONSERVATION AUTHORITY]

[SEC. 422. Section 331(e) of the Department of the Interior and Related Agencies Appropriations Act, 2001, (Public Law 106–291), as added by section 336 of division E of the Consolidated Appropriations Act, 2005 (Public Law 108–447), concerning cooperative forestry agreements known as the Colorado Good Neighbor Act Authority is amended by striking "September 30, 2009" and inserting "September 30, 2013".]

[GEOTHERMAL ENERGY RECEIPTS]

[SEC. 423. All monies received by the United States in fiscal year 2010 from sales, bonuses, rentals, and royalties under the Geothermal Steam Act of 1970 shall be disposed of as provided by section 20 of that Act (30 U.S.C. 1019), as in effect immediately before enactment of the Energy Policy Act of 2005 (Public Law 109–58), and without regard to the amendments contained in sections 224(b) and section 234 of the Energy Policy Act of 2005 (42 U.S.C. 17673).]

[PROHIBITION ON USE OF FUNDS]

[SEC. 424. Notwithstanding any other provision of law, none of the funds made available in this Act or any other Act may be used to promulgate or implement any regulation requiring the issuance of permits under title V of the Clean Air Act (42 U.S.C. 7661 et seq.) for carbon dioxide, nitrous oxide, water vapor, or methane emissions resulting from biological processes associated with livestock production.]

[GREENHOUSE GAS REPORTING RESTRICTIONS]

[SEC. 425. Notwithstanding any other provision of law, none of the funds made available in this or any other Act may be used to implement any provision in a rule, if that provision requires mandatory reporting of greenhouse gas emissions from manure management systems.]

[REPORT ON USE OF CLIMATE CHANGE FUNDS]

[SEC. 426. Not later than 120 days after the date on which the President's fiscal year 2011 budget request is submitted to Congress, the President shall submit a report to the Committee on Appropriations of the House of Representatives and the Committee on Appropriations of the Senate describing in detail all Federal agency obligations and expenditures, domestic and international, for climate change programs and activities in fiscal year 2009 and fiscal year 2010, including an accounting of expenditures by agency with each agency identifying climate change activities and associated costs by line item as presented in the President's Budget Appendix.]

PROHIBITION ON USE OF FUNDS

SEC. [427]415. None of the funds made available under this Act may be distributed to the Association of Community Organizations for Reform Now (ACORN) or its subsidiaries.

[GUANTANAMO BAY DETAINEES, FUNDING RESTRICTIONS]

[SEC. 428. (a) None of the funds made available in this or any other Act may be used to release an individual who is detained, as of June 24, 2009, at Naval Station, Guantanamo Bay, Cuba, into the continental United States, Alaska, Hawaii, or the District of Columbia, into any of the United States territories of Guam, American Samoa (AS), the United States Virgin Islands (USVI), the Commonwealth of Puerto Rico and the Commonwealth of the Northern Mariana Islands (CNMI).

(b) None of the funds made available in this or any other Act may be used to transfer an individual who is detained, as of June 24, 2009, at Naval Station, Guantanamo Bay, Cuba, into the continental United States, Alaska, Hawaii, or the District of Columbia, into any of the United States territories of Guam, American Samoa (AS), the United States Virgin Islands (USVI), the Commonwealth of Puerto Rico and the Commonwealth of the Northern Mariana Islands (CNMI), for the purpose of detention, except as provided in subsection (c).

(c) None of the funds made available in this or any other Act may be used to transfer an individual who is detained, as of June 24, 2009, at Naval Station, Guantanamo Bay, Cuba, into the continental United States, Alaska, Hawaii, or the District of Columbia, into any of the United States territories of Guam, American Samoa (AS), the United States Virgin Islands (USVI), the Commonwealth of Puerto Rico and

the Commonwealth of the Northern Mariana Islands (CNMI), for the purposes of prosecuting such individual, or detaining such individual during legal proceedings, until 45 days after the plan described in subsection (d) is received.

(d) The President shall submit to Congress, in classified form, a plan regarding the proposed disposition of any individual covered by subsection (c) who is detained as of June 24, 2009. Such plan shall include, at a minimum, each of the following for each such individual:

(1) A determination of the risk that the individual might instigate an act of terrorism within the continental United States, Alaska, Hawaii, the District of Columbia, or the United States territories if the individual were so transferred.

(2) A determination of the risk that the individual might advocate, coerce, or incite violent extremism, ideologically motivated criminal activity, or acts of terrorism, among inmate populations at incarceration facilities within the continental United States, Alaska, Hawaii, the District of Columbia, or the United States territories if the individual were transferred to such a facility.

(3) The costs associated with transferring the individual in question.

(4) The legal rationale and associated court demands for transfer.

(5) A plan for mitigation of any risks described in paragraphs (1), (2), and (7).

(6) A copy of a notification to the Governor of the State to which the individual will be transferred, to the Mayor of the District of Columbia if the individual will be transferred to the District of Columbia, or to any United States territories with a certification by the Attorney General of the United States in classified form at least 14 days prior to such transfer (together with supporting documentation and justification) that the individual poses little or no security risk to the United States.

(7) An assessment of any risk to the national security of the United States or its citizens, including members of the Armed Services of the United States, that is posed by such transfer and the actions taken to mitigate such risk.

(e) None of the funds made available in this or any other Act may be used to transfer or release an individual detained at Naval Station, Guantanamo Bay, Cuba, as of June 24, 2009, to the country of such individual's nationality or last habitual residence or to any other country other than the United States or to a freely associated State, unless the President submits to the Congress, in classified form, at least 15 days prior to such transfer or release, the following information:

(1) The name of any individual to be transferred or released and the country or the freely associated State to which such individual is to be transferred or released.

(2) An assessment of any risk to the national security of the United States or its citizens, including members of the Armed Services of the United States, that is posed by such transfer or release and the actions taken to mitigate such risk.

(3) The terms of any agreement with the country or the freely associated State for the acceptance of such individual, including the amount of any financial assistance related to such agreement.

(f) In this section, the term "freely associated States" means the Federated States of Micronesia (FSM), the Republic of the Marshall Islands (RMI), and the Republic of Palau.

(g) Prior to the termination of detention operations at Naval Station, Guantanamo Bay, Cuba, the President shall submit to the Congress a report in classified form describing the disposition or legal status of each individual detained at the facility as of the date of enactment of this Act.]

【JUNGO DISPOSAL SITE EVALUATION】

【SEC. 429. Using funds made available under this Act, the Director of the United States Geological Survey may conduct an evaluation of the aquifers in the area of the Jungo Disposal Site in Humboldt County, Nevada (referred to in this section as the "site"), to evaluate—

(1) how long it would take waste seepage (including asbestos, discarded tires, and sludge from water treatment plants) from the site to contaminate local underground water resources;

(2) the distance that contamination from the site would travel in each of—

- (A) 95 years; and
- (B) 190 years;

(3) the potential impact of expected waste seepage from the site on nearby surface water resources, including Rye Patch Reservoir and the Humboldt River;

(4) the size and elevation of the aquifers; and

(5) any impact that the waste seepage from the site would have on the municipal water resources of Winnemucca, Nevada.]

【BUYOUT AND RELOCATION】

【SEC. 430. (a) As soon as practicable after the date of enactment of this Act, the Administrator of the Environmental Protection Agency (referred to in this section as the "Administrator") is encouraged to consider all appropriate criteria relating to the buyout and relocation of residents of properties in Treece, Kansas, that are subject to risk relating to, and that may endanger the health of occupants as a result of risks posed by, chat (as defined in section 278.1(b) of title 40, Code of Federal Regulations (as in effect on the date of enactment of this Act)).

(b) For the purpose of the remedial action under the Comprehensive Environmental Response, Compensation, and Liability Act of 1980 (42 U.S.C. 9601 et seq.) that includes permanent relocation of residents of Treece, Kansas, any such relocation shall not be subject to the Uniform Relocation Assistance and Real Property Acquisition Policies Act of 1970 (42 U.S.C. 4601 et seq.).

(c) Nothing in this section shall in any way affect, impede, or change the relocation or remediation activities pursuant to the Record of Decision Operable Unit 4, Chat Piles, Other Mine and Mill Waste, and Smelter Waste, Tar Creek Superfund Site, Ottawa County, Oklahoma (OKD980629844) issued by the Environmental Protection Agency Region 6 on February 20, 2008, or any other previous Record of Decision at the Tar Creek, Oklahoma, National Priority List Site, by any Federal agency or through any funding by any Federal agency.]

【AGRICULTURAL RESEARCH AUTHORIZATION】

【SEC. 431. Section 404(c) of the Agricultural Research, Extension, and Education Reform Act of 1998 (7 U.S.C. 7624(c)) is amended—

(1) in paragraph (1), by striking "Agricultural Research Service" and

inserting "Agricultural Research Service and the Forest Service"; and

(2) by adding at the end the following:

"(3) AUTHORITY OF SECRETARY.—To carry out a cooperative agreement with a private entity under paragraph (1), the Secretary may rent to the private entity equipment, the title of which is held by the Federal Government."]

【NATIONAL FOREST FOUNDATION】

【SEC. 432. Section 403(a) of the National Forest Foundation Act (16 U.S.C. 583j–1(a)) is amended, in the first sentence, by striking "fifteen Directors" and inserting "not more than 30 Directors".]

【CABIN USER FEES】

【SEC. 433. Notwithstanding any other provision of law, none of the funds made available by this or any other Act may be used by the Secretary of Agriculture to increase a recreation residence user fee for calendar year 2010 by more than 25 percent of the recreation residence user fee applicable to the recreation residence for calendar year 2009.]

PROHIBITION ON NO-BID CONTRACTS

SEC. 【434】416. None of the funds appropriated or otherwise made available by this Act to executive branch agencies may be used to enter into any Federal contract unless such contract is entered into in accordance with the requirements of the Federal Property and Administrative Service Act of 1949 (41 U.S.C. 253) or chapter 137 of title 10, United States Code, and the Federal Acquisition Regulations, unless:

(1) Federal law specifically authorizes a contract to be entered into without regard for these requirements, including formula grants for States, or federally recognized Indian tribes; or

(2) such contract is authorized by the Indian Self-Determination and Education and Assistance Act (Public Law 93–638, 25 U.S.C. 450 et seq., as amended) or by any other Federal laws that specifically authorize a contract within an Indian tribe as defined in section 4(e) of that Act (25 U.S.C. 450b(e)); or

(3) such contract was awarded prior to the date of enactment of this Act.

POSTING OF REPORTS

SEC. 【435】417. (a) Any agency receiving funds made available in this Act, shall, subject to subsections (b) and (c), post on the public website of that agency any report required to be submitted by the Congress in this or any other Act, upon the determination by the head of the agency that it shall serve the national interest.

(b) Subsection (a) shall not apply to a report if—

(1) the public posting of the report compromises national security; or

(2) the report contains proprietary information.

(c) The head of the agency posting such report shall do so only after such report has been made available to the requesting Committee or Committees of Congress for no less than 45 days.

[NATIONAL CONSERVATION AREA MAP AMENDMENT]

[SEC. 436. Section 1971(1) of the Omnibus Public Land Management Act of 2009 (16 U.S.C. 460www note; Public Law 111–11) is amended by striking "December 18, 2008" and inserting "September 20, 2009".]

[TAR CREEK SUPERFUND SITE]

[SEC. 437. (a) **IN GENERAL.**—To expedite the cleanup of the Federal land and Indian land at the Tar Creek Superfund Site (referred to in this section as the "site"), any purchase of chat (as defined in section 278.1(b) of title 40, Code of Federal Regulations (or a successor regulation)), from the site shall be—

(1) counted at twice the purchase price of the chat; and

(2) eligible to be counted toward meeting the federally required disadvantaged business enterprise set-aside on federally funded projects.

(b) **RESTRICTED INDIAN OWNERS.**—Subsection (a) shall only apply if the purchase of chat is made from 1 or more restricted Indian owners or an Indian tribe.

(c) **APPLICABLE LAW.**—The use of chat acquired under subsection (a) shall conform with applicable laws (including the regulations for the use of chat promulgated by the Administrator of the Environmental Protection Agency.)]

NATIONAL ENDOWMENT FOR THE ARTS GRANT GUIDELINES

SEC. [438]418. Of the funds provided to the National Endowment for the Arts—

(1) The Chairperson shall only award a grant to an individual if such grant is awarded to such individual for a literature fellowship, National Heritage Fellowship, *National Opera Fellowship*, or American Jazz Masters Fellowship.

(2) The Chairperson shall establish procedures to ensure that no funding provided through a grant, except a grant made to a State or local arts agency, or regional group, may be used to make a grant to any other organization or individual to conduct activity independent of the direct grant recipient. Nothing in this subsection shall prohibit payments made in exchange for goods and services.

(3) No grant shall be used for seasonal support to a group, unless the application is specific to the contents of the season, including identified programs and/or projects.

NATIONAL ENDOWMENT FOR THE ARTS PROGRAM PRIORITIES

SEC. [439]419. (a) In providing services or awarding financial assistance under the National Foundation on the Arts and Humanities Act of 1965 from funds appropriated under this Act, the Chairperson of the National Endowment for the Arts shall ensure that priority is given to providing services or awarding financial assistance for projects, productions, workshops, or programs that serve underserved populations.

(b) In this section:

(1) The term "underserved population" means a population of individuals, including urban minorities, who have historically been outside the purview of arts and humanities programs due to factors such as a high incidence of income below the poverty line or to geographic isolation.

(2) The term "poverty line" means the poverty line (as defined by the Office of Management and Budget, and revised annually in accordance with section 673(2) of the Community Services Block Grant Act (42 U.S.C. 9902(2)) applicable to a family of the size involved.

(c) In providing services and awarding financial assistance under the National Foundation on the Arts and Humanities Act of 1965 with funds appropriated by this Act, the Chairperson of the National Endowment for the Arts shall ensure that priority is given to providing services or awarding financial assistance for projects, productions, workshops, or programs that will encourage public knowledge, education, understanding, and appreciation of the arts.

(d) With funds appropriated by this Act to carry out section 5 of the

National Foundation on the Arts and Humanities Act of 1965—

(1) the Chairperson shall establish a grant category for projects, productions, workshops, or programs that are of national impact or availability or are able to tour several States;

(2) the Chairperson shall not make grants exceeding 15 percent, in the aggregate, of such funds to any single State, excluding grants made under the authority of paragraph (1);

(3) the Chairperson shall report to the Congress annually and by State, on grants awarded by the Chairperson in each grant category under section 5 of such Act; and

(4) the Chairperson shall encourage the use of grants to improve and support community-based music performance and education.

[ENERGY AND WATER DEVELOPMENT, TECHNICAL CORRECTION]

[SEC. 440. Section 208(a)(2)(E) of the Energy and Water Development and Related Agencies Appropriations Act, 2010 is amended by striking "\$45,000,000" and inserting "\$5,000,000".]

AWARDS TO FOR-PROFIT ENTITIES

SEC. [441]420. [Specific projects contained in] *To the extent that the report of the Committee on Appropriations of the House of Representatives accompanying this Act [(H. Rept. 111–180)] includes specific projects that are considered congressional earmarks for purposes of clause 9 of rule XXI of the Rules of the House of Representatives, such projects, when intended to be awarded to a for-profit entity, shall be awarded under a full and open competition.*

[PROHIBITION ON USE OF FUNDS]

[SEC. 442. None of the funds made available for the Environmental Protection Agency in this Act may be expended by the Administrator of the Environmental Protection Agency to issue a final rule that includes fuel sulfur standards applicable to existing steamships that operate exclusively within the Great Lakes, and their connecting and tributary waters.]

[AUTHORIZATION FOR REFINANCING]

[SEC. 443. The Administrator of the Environmental Protection Agency shall allow the State of Mississippi to refinance the Clean Water State Revolving Loans made to the Hancock Water and Sewer District and the Hancock Utility Authority for a period not to exceed one year with the payment schedule amortized over that additional period.]

[INCORPORATION OF CONGRESSIONALLY REQUESTED PROJECTS]

[SEC. 444. Within the amounts appropriated in this Act, funding shall be allocated in the amounts specified for those projects and purposes delineated in the table titled "Incorporation of Congressionally Requested Projects" included in the joint explanatory statement of the managers accompanying this Act, except that such funding appropriated for land acquisition, construction, and capital improvement and maintenance may be reallocated to other projects in that table funded by the same appropriation account if such reallocation has been approved by the House and Senate Committees on Appropriations; and, such funding appropriated for "National Park Service—Historic Preservation Fund" for Save America's Treasures grants may be reallocated to be used for competitive grants under the Save America's Treasures program if such reallocation has been approved by the House and Senate Committees on Appropriations.]

SEC. 421. *For an additional amount for the "Environmental Programs and Management" account, \$1,500,000, and for an additional amount for the "Hazardous Substance Superfund" account, \$1,500,000, to increase the Agency's acquisition workforce capacity and capabilities: Provided, That such funds may be transferred by the Administrator to any other account in the Agency to carry out the purposes provided herein: Provided further, That such transfer authority is in addition to any other transfer authority provided in this Act: Provided further, That such funds shall be available only to supplement and not to supplant existing acquisition workforce activities: Provided further, That such funds shall be available for training, recruitment, retention, and hiring additional members of the acquisition workforce as defined by the Office of Federal Procurement Policy Act, as amended (41 U.S.C. 401 et seq.): Provided further, That such funds shall be available for information technology in support of acquisition workforce effectiveness or for management solutions to improve acquisition management. (Department of the Interior, Environment, and Related Agencies Appropriations Act, 2010.)*

