

DEPARTMENT OF JUSTICE

GENERAL ADMINISTRATION

Federal Funds

SALARIES AND EXPENSES

For expenses necessary for the administration of the Department of Justice, **[\$118,488,000]** \$212,558,000, of which not to exceed \$4,000,000 for security and construction of Department of Justice facilities shall remain available until expended: **[Provided, That the Attorney General is authorized to transfer funds appropriated within General Administration to any office in this account: *Provided further, That \$18,693,000 is for Department Leadership; \$8,101,000 is for Intergovernmental Relations/External Affairs; \$12,715,000 is for Executive Support/Professional Responsibility; and \$78,979,000 is for the Justice Management Division: *Provided further, That any change in amounts specified in the preceding proviso greater than 5 percent shall be submitted for approval to the House and Senate Committees on Appropriations consistent with the terms of section 505 of this Act: *Provided further, That this transfer authority is in addition to transfers authorized under section 505 of this Act* *Provided, That of the funds made available under this heading, \$72,771,000 shall remain available until September 30, 2012, for activities and expenses related to detainees currently or formerly detained by the Department of Defense at Guantanamo Bay Naval Base or elsewhere: *Provided further, That the Attorney General may transfer amounts available in the preceding proviso to any Department of Justice account to be used for the same purposes: *Provided further, That this transfer authority is in addition to any other transfer authority available to the Attorney General: *Provided further, That the Attorney General is authorized to transfer funds appropriated within the General Administration to any office in this account: *Provided further, That this transfer authority is in addition to transfers authorized under section 505 of this Act. (Department of Justice Appropriations Act, 2010.)*********

Program and Financing (in millions of dollars)

Identification code 15-0129-0-1-999	2009 actual	2010 est.	2011 est.
Obligations by program activity:			
00.01 General Administration	111	118	223
00.02 National Drug Intelligence Center	44	.....	.....
09.01 Reimbursable program	26	28	28
10.00 Total new obligations	181	146	251
Budgetary resources available for obligation:			
21.40 Unobligated balance carried forward, start of year	5	4	4
22.00 New budget authority (gross)	178	146	251
22.30 Expired unobligated balance transfer to unexpired account	6	.....	.....
23.90 Total budgetary resources available for obligation	189	150	255
23.95 Total new obligations	-181	-146	-251
23.98 Unobligated balance expiring or withdrawn	-4	.....	.....
24.40 Unobligated balance carried forward, end of year	4	4	4
New budget authority (gross), detail:			
Discretionary:			
40.00 Appropriation	106	118	223
42.00 Transferred from other accounts	46	.....	.....
43.00 Appropriation (total discretionary)	152	118	223
Spending authority from offsetting collections:			
58.00 Offsetting collections (cash)	21	28	28
58.10 Change in uncollected customer payments from Federal sources (unexpired)	5	.....	.....
58.90 Spending authority from offsetting collections (total discretionary)	26	28	28
70.00 Total new budget authority (gross)	178	146	251
Change in obligated balances:			
72.40 Obligated balance, start of year	9	34	47
73.10 Total new obligations	181	146	251
73.20 Total outlays (gross)	-162	-133	-243
73.40 Adjustments in expired accounts (net)	-3	.....	.....
74.00 Change in uncollected customer payments from Federal sources (unexpired)	-5	.....	.....

74.10 Change in uncollected customer payments from Federal sources (expired)	14	.....	.....
74.40 Obligated balance, end of year	34	47	55
Outlays (gross), detail:			
86.90 Outlays from new discretionary authority	137	130	224
86.93 Outlays from discretionary balances	25	3	19
87.00 Total outlays (gross)	162	133	243
Offsets:			
Against gross budget authority and outlays:			
88.00 Offsetting collections (cash) from: Federal sources	-34	-28	-28
Against gross budget authority only:			
88.95 Change in uncollected customer payments from Federal sources (unexpired)	-5	.....	.....
88.96 Portion of offsetting collections (cash) credited to expired accounts	13	.....	.....
Net budget authority and outlays:			
89.00 Budget authority	152	118	223
90.00 Outlays	128	105	215

Program direction and policy coordination.—The Attorney General of the United States is responsible for leading the Department of Justice in accomplishing its missions. The Attorney General is assisted by the Deputy Attorney General, the Associate Attorney General, Department policy-level officials, and the Justice Management Division. The General Administration appropriation provides the resources for the programs and operations of the Attorney General, the Deputy Attorney General, the Associate Attorney General, and their Offices, several Senior Policy Offices, and the Justice Management Division.

For FY 2011, the General Administration proposes \$90.3 million in program enhancements. These enhancements support national security, reducing violent crime and international organized crime, and infrastructure needs.

Object Classification (in millions of dollars)

Identification code 15-0129-0-1-999	2009 actual	2010 est.	2011 est.
Direct obligations:			
Personnel compensation:			
11.1 Full-time permanent	75	50	63
11.3 Other than full-time permanent	2	.....	1
11.5 Other personnel compensation	2	1	1
11.9 Total personnel compensation	79	51	65
12.1 Civilian personnel benefits	20	13	15
21.0 Travel and transportation of persons	3	1	2
22.0 Transportation of things	3	1	1
23.3 Communications, utilities, and miscellaneous charges	3	1	1
25.3 Rental payments to GSA	22	18	19
25.3 Other purchases of goods and services from Government accounts	20	31	116
26.0 Supplies and materials	3	1	2
31.0 Equipment .....	.....	1	2
99.0 Direct obligations	153	118	223
99.0 Reimbursable obligations	28	28	28
99.9 Total new obligations	181	146	251

Employment Summary

Identification code 15-0129-0-1-999	2009 actual	2010 est.	2011 est.
Direct:			
1001 Civilian full-time equivalent employment	700	554	677
Reimbursable:			
2001 Civilian full-time equivalent employment	97	97	101

NATIONAL DRUG INTELLIGENCE CENTER

For necessary expenses of the National Drug Intelligence Center, **[\$44,023,000, of which \$2,000,000 shall be for]** including reimbursement of Air Force personnel for the National Drug Intelligence Center to support the Department of Defense's counter-drug intelligence responsibilities, **\$44,580,000: Provided,** That the National Drug Intelligence Center shall maintain the personnel and technical resources to provide timely support to law enforcement authorities and the intelligence community by conducting document and computer exploitation of materials collected in Federal, State, and local law enforcement activity associated with counter-drug, counterterrorism, and national security investigations and operations. (*Department of Justice Appropriations Act, 2010.*)

Program and Financing (in millions of dollars)

Identification code 15-1102-0-1-754	2009 actual	2010 est.	2011 est.
Obligations by program activity:			
00.01 Direct program activity		44	44
09.01 Reimbursable program		4	4
10.00 Total new obligations		48	48
Budgetary resources available for obligation:			
22.00 New budget authority (gross)		48	48
23.95 Total new obligations		-48	-48
New budget authority (gross), detail:			
Discretionary:			
40.00 Appropriation		44	44
58.00 Spending authority from offsetting collections: Offsetting collections (cash)		4	4
70.00 Total new budget authority (gross)		48	48
Change in obligated balances:			
72.40 Obligated balance, start of year			12
73.10 Total new obligations		48	48
73.20 Total outlays (gross)		-36	-44
74.40 Obligated balance, end of year		12	16
Outlays (gross), detail:			
86.90 Outlays from new discretionary authority		36	36
86.93 Outlays from discretionary balances			8
87.00 Total outlays (gross)		36	44
Offsets:			
Against gross budget authority and outlays:			
88.00 Offsetting collections (cash) from: Federal sources		-4	-4
Net budget authority and outlays:			
89.00 Budget authority		44	44
90.00 Outlays		32	40

The National Drug Intelligence Center's (NDIC) mission is to provide strategic intelligence and assistance to the drug control, public health, and law enforcement and intelligence communities of the United States in order to reduce the adverse impact of drug trafficking, drug abuse, and other drug-related criminal activity. In addition, NDIC provides timely support to law enforcement authorities and the intelligence community by conducting document and computer exploitation of materials collected in federal, state, and local law enforcement activity associated with investigations and operations.

NDIC is organized into two operating divisions: the Intelligence Division and the Intelligence Support Division. The Intelligence Division is comprised of three sections: Information Collection Section (ICS), Intelligence Analysis Section (IAS) and the Intelligence Operations Section (IOS). These sections provide timely strategic domestic drug intelligence assessments focusing on the production, consumption, and trafficking of illicit drugs, document and media exploitation support and developing, coordinating, and collecting data to satisfy Standing Intelligence Requirements

(SIR) and project-specific Priority Intelligence Requirements (PIR).

NDIC prepares strategic analytical studies on the trafficking of illegal drugs and on related illegal activities. NDIC also produces strategic money laundering reports that help implement anti-money laundering initiatives. NDIC reports address the methods wholesale-level traffickers use to launder drug proceeds. NDIC supports the National Money Laundering Threat Assessment and the National Money Laundering Strategy—interagency projects that enhance the nation's ability to counter international money laundering.

NDIC produces intelligence reports that provide timely, predictive analysis of the threat posed by illicit drugs in the United States. These products address needs at the national, state, local, and tribal levels. NDIC also produces Strategic Threat Assessments which are analytical studies of major drug threats impacting the United States and include the following:

—Geographic Assessments provide a strategic overview of the illicit drug threats in the United States or specific jurisdictions in relationship to regions within the Organized Crime Drug Enforcement Task Forces, High Intensity Drug Trafficking Areas, states, cities and borders.

—Organizational Assessments are intelligence products that examine key organizational trafficking threats operating in the United States and their methods of operation.

—Current Intelligence Reports are quick turnaround reports on issues of immediate importance.

NDIC provides real-time support to the law enforcement and intelligence communities by conducting document and media exploitation of materials associated with investigations. NDIC has developed a methodology that allows analysts to quickly organize and assimilate important information in documents and electronic media seized during drug raids. By using this methodology and the Real-time Analytical Intelligence Database (RAID) and HashKeeper software, which were developed in-house, NDIC analysts can organize and assimilate significant amounts of evidence to reveal associations, assets, and methods of drug traffickers to assist criminal investigations and prosecutions. The information is also used to help NDIC analysts better understand the trafficking of drugs in the United States.

Object Classification (in millions of dollars)

Identification code 15-1102-0-1-754	2009 actual	2010 est.	2011 est.
Direct obligations:			
11.1 Personnel compensation: Full-time permanent		20	20
12.1 Civilian personnel benefits		6	6
21.0 Travel and transportation of persons		1	1
23.1 Rental payments to GSA		3	3
23.3 Communications, utilities, and miscellaneous charges		1	1
25.1 Advisory and assistance services		4	4
25.2 Other services		3	3
25.3 Other purchases of goods and services from Government accounts		2	2
25.7 Operation and maintenance of equipment		1	1
26.0 Supplies and materials		1	1
31.0 Equipment		2	2
99.0 Direct obligations		44	44
99.0 Reimbursable obligations		4	4
99.9 Total new obligations		48	48

Employment Summary

Identification code 15-1102-0-1-754	2009 actual	2010 est.	2011 est.
Direct:			

1001	Civilian full-time equivalent employment	239	274
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JUSTICE INFORMATION SHARING TECHNOLOGY

For necessary expenses for information sharing technology, including planning, development, deployment and departmental direction, **[\$88,285,000]** \$179,785,000, to remain available until expended, of which not less than \$42,132,000 is for the Unified Financial Management System. (Department of Justice Appropriations Act, 2010.)

Program and Financing (in millions of dollars)

Identification code 15-0134-0-1-751	2009 actual	2010 est.	2011 est.	
Obligations by program activity:				
00.01	Information sharing technology and services	83	88	180
09.01	Reimbursable program	70	124	92
10.00	Total new obligations	153	212	272
Budgetary resources available for obligation:				
21.40	Unobligated balance carried forward, start of year	2	9	17
22.00	New budget authority (gross)	151	212	272
22.10	Resources available from recoveries of prior year obligations ...	9	8	.....
23.90	Total budgetary resources available for obligation	162	229	289
23.95	Total new obligations	-153	-212	-272
24.40	Unobligated balance carried forward, end of year	9	17	17
New budget authority (gross), detail:				
Discretionary:				
40.00	Appropriation	80	88	180
Spending authority from offsetting collections:				
58.00	Offsetting collections (cash)	54	124	92
58.10	Change in uncollected customer payments from Federal sources (unexpired)	17	.....	.....
58.90	Spending authority from offsetting collections (total discretionary)	71	124	92
70.00	Total new budget authority (gross)	151	212	272
Change in obligated balances:				
72.40	Obligated balance, start of year	75	47	46
73.10	Total new obligations	153	212	272
73.20	Total outlays (gross)	-155	-205	-281
73.45	Recoveries of prior year obligations	-9	-8	.....
74.00	Change in uncollected customer payments from Federal sources (unexpired)	-17	.....	.....
74.40	Obligated balance, end of year	47	46	37
Outlays (gross), detail:				
86.90	Outlays from new discretionary authority	79	188	243
86.93	Outlays from discretionary balances	76	17	38
87.00	Total outlays (gross)	155	205	281
Offsets:				
Against gross budget authority and outlays:				
88.00	Offsetting collections (cash) from: Federal sources	-54	-124	-92
Against gross budget authority only:				
88.95	Change in uncollected customer payments from Federal sources (unexpired)	-17	.....	.....
Net budget authority and outlays:				
89.00	Budget authority	80	88	180
90.00	Outlays	101	81	189

Funding for the Justice Information Sharing Technology (JIST) account will provide for corporate investments in information technology. This centralized fund, under the control of the DOJ Chief Information Officer, will ensure that investments in information sharing technology are well-planned and aligned with the Department's overall information technology (IT) strategy and enterprise architecture, and that all DOJ components are able to operate in a technologically unified environment, particularly

with respect to preventing terrorist attacks on the United States. The current major initiatives/projects are described below.

Joint Automated Booking System.—The Joint Automated Booking System (JABS) is a Department of Justice information sharing project that provides data to the FBI's Integrated Automated Fingerprint Identification System (IAFIS) through an automated process for the collection and transmission of fingerprint, photographic, and biographical data. The mission of JABS is to: (1) improve the booking process through automation; (2) enable agencies to share and exchange arrest information; and (3) maintain a federal offender tracking system.

Justice Consolidated Office Network (JCON) Office Automation.—JCON provides a reliable and robust common office automation platform for several Departmental components. The cornerstone of the project is the JCON Standard Architecture, which defines the IT computing framework, including networked workstations, servers, and printers; a common set of core applications (e-mail, word processing, etc.); and a basic set of system administration tools.

Litigation Case Management System.—This project will develop a common framework for the processes and systems that support litigation case management. The implementation of a common solution for litigation case management systems will provide for more accurate reporting on case loads and activity across the United States, operational efficiencies, and greater information sharing.

JCON S/TS Program.—The JCON Secret/Top Secret (S/TS) Program provides a seamless, Department-wide IT infrastructure for electronically sharing, processing, and storing classified information. JCON S/TS is a reliable, secure system which allows attorneys, intelligence analysts, law enforcement staff, and managers to exchange classified electronic data within and between components on a real-time basis.

Law Enforcement Information Sharing Program.—The Law Enforcement Information Sharing Program (LEISP) is a Department-wide strategy to facilitate the sharing of information about terrorism, criminal activity, and threats to public safety. LEISP will implement the information technology tools needed to facilitate timely, appropriate, and secure sharing of information across the law enforcement community.

Unified Financial Management System.—The Unified Financial Management System will allow the Department of Justice to streamline and standardize business processes and procedures across all components, providing secure, accurate, timely, and useful financial and procurement data to program managers, and to produce component and Department level financial statements.

Cyber Security Program.—The Cyber Security Program provides the Department of Justice with an effective security structure to counter current and emerging cyber threats and to ensure that our agents, attorneys, and intelligence analysts can continue using the Department's IT systems and networks to support their missions without significant interruption of service resulting from cyber attacks.

For FY 2011, the budget proposes \$90,632,000 in program enhancements to fund the following Department IT programs: Joint Automated Booking System, Justice Consolidated Office Network Office Automation, the Litigation Case Management System, the JCON Secret/Top Secret Program, and the Unified Financial Management System.

Object Classification (in millions of dollars)

Identification code 15-0134-0-1-751	2009 actual	2010 est.	2011 est.
Direct obligations:			

JUSTICE INFORMATION SHARING TECHNOLOGY—Continued

Object Classification—Continued

Identification code 15-0134-0-1-751		2009 actual	2010 est.	2011 est.
11.1	Personnel compensation: Full-time permanent	8	10	11
12.1	Civilian personnel benefits	2	2	3
23.1	Rental payments to GSA	3	4	4
23.3	Communications, utilities, and miscellaneous charges	1	1	1
25.1	Advisory and assistance services	16	14	24
25.2	Other services	31	27	82
25.3	Other purchases of goods and services from Government accounts	13	19	44
31.0	Equipment	10	11	11
99.0	Direct obligations	83	88	180
99.0	Reimbursable obligations	70	124	92
99.9	Total new obligations	153	212	272

Employment Summary

Identification code 15-0134-0-1-751		2009 actual	2010 est.	2011 est.
Direct:				
1001	Civilian full-time equivalent employment	65	72	78

【TACTICAL】LAW ENFORCEMENT WIRELESS COMMUNICATIONS

For the costs of developing and implementing a nation-wide Integrated Wireless Network supporting Federal law enforcement communications, and for the costs of operations and maintenance of existing Land Mobile Radio legacy systems, **【\$206,143,000】 \$207,727,000**, to remain available until expended: *Provided*, That the Attorney General shall transfer to this account all funds made available to the Department of Justice for the purchase of portable and mobile radios: *Provided further*, That any transfer made under the preceding proviso shall be subject to section 505 of this Act. (*Department of Justice Appropriations Act, 2010.*)

Program and Financing (in millions of dollars)

Identification code 15-0132-0-1-751		2009 actual	2010 est.	2011 est.
Obligations by program activity:				
00.01	Wireless communications equipment and services	202	230	208
10.00	Total new obligations	202	230	208

Budgetary resources available for obligation:

21.40	Unobligated balance carried forward, start of year	5	5	6
22.00	New budget authority (gross)	200	230	208
22.10	Resources available from recoveries of prior year obligations	2	1	.....
23.90	Total budgetary resources available for obligation	207	236	214
23.95	Total new obligations	-202	-230	-208
24.40	Unobligated balance carried forward, end of year	5	6	6

New budget authority (gross), detail:

Discretionary:				
40.00	Appropriation	185	206	208
42.00	Transferred from other accounts	15	24	.....
43.00	Appropriation (total discretionary)	200	230	208

Change in obligated balances:

72.40	Obligated balance, start of year	65	162	178
73.10	Total new obligations	202	230	208
73.20	Total outlays (gross)	-97	-213	-225
73.40	Adjustments in expired accounts (net)	-6	.....	.....
73.45	Recoveries of prior year obligations	-2	-1	.....
74.40	Obligated balance, end of year	162	178	161

Outlays (gross), detail:

86.90	Outlays from new discretionary authority .....	.....	58	52
86.93	Outlays from discretionary balances	97	155	173
87.00	Total outlays (gross)	97	213	225

Net budget authority and outlays:

89.00	Budget authority	200	230	208
90.00	Outlays	97	213	225

Resources are requested to support the Department of Justice's law enforcement wireless communications program, including efforts to make more efficient use of radio spectrum as required by 47 U.S.C. 903(d)(1). Wireless communications efforts will address communications shortcomings in key strategic locations, such as along the northern and southern land borders, and in cities or regions that are potential targets for terrorism. Requested resources will be allocated to operations and maintenance requirements; investment in new, more efficient infrastructure and subscriber equipment; promotion of communications interoperability by federal law enforcement and homeland security personnel; support of existing legacy land mobile radio systems; and management and operating requirements of the Wireless Program Management Office.

Object Classification (in millions of dollars)

Identification code 15-0132-0-1-751		2009 actual	2010 est.	2011 est.
Direct obligations:				
11.1	Personnel compensation: Full-time permanent	2	4	5
23.2	Rental payments to others	2	1	1
23.3	Communications, utilities, and miscellaneous charges	2	3	3
25.2	Other services	7	7	7
25.3	Other purchases of goods and services from Government accounts	67	83	83
31.0	Equipment	122	132	109
99.9	Total new obligations	202	230	208

Employment Summary

Identification code 15-0132-0-1-751		2009 actual	2010 est.	2011 est.
Direct:				
1001	Civilian full-time equivalent employment	16	35	35

COUNTERTERRORISM FUND

Program and Financing (in millions of dollars)

Identification code 15-0130-0-1-751		2009 actual	2010 est.	2011 est.
Change in obligated balances:				
72.40	Obligated balance, start of year	10	2	2
73.20	Total outlays (gross)	-8	.....	.....
74.40	Obligated balance, end of year	2	2	2

Outlays (gross), detail:

86.93	Outlays from discretionary balances	8
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Net budget authority and outlays:

89.00	Budget authority
90.00	Outlays	8

Counterterrorism Fund.—Balances carried over from previous years will be used to reimburse components for the costs of providing support to counter, investigate, or prosecute domestic or international terrorism.

ADMINISTRATIVE REVIEW AND APPEALS

For expenses necessary for the administration of pardon and clemency petitions and immigration-related activities, **【\$300,685,000】 \$319,220,000**, of which \$4,000,000 shall be derived by transfer from the Executive Office for Immigration Review fees deposited in the "Immigra-

tion Examinations Fee" account. (Department of Justice Appropriations Act, 2010.)

Program and Financing (in millions of dollars)

Identification code 15-0339-0-1-751	2009 actual	2010 est.	2011 est.
Obligations by program activity:			
00.01 Executive Office for Immigration Review (EOIR)	268	298	316
00.02 Office of the Pardon Attorney (OPA)	2	3	3
10.00 Total new obligations	270	301	319
Budgetary resources available for obligation:			
22.00 New budget authority (gross)	270	301	319
23.95 Total new obligations	-270	-301	-319
24.40 Unobligated balance carried forward, end of year			
New budget authority (gross), detail:			
Discretionary:			
40.00 Appropriation	266	297	315
42.00 Transferred from other accounts	4	4	4
43.00 Appropriation (total discretionary)	270	301	319
Change in obligated balances:			
72.40 Obligated balance, start of year	27	49	82
73.10 Total new obligations	270	301	319
73.20 Total outlays (gross)	-252	-268	-317
74.10 Change in uncollected customer payments from Federal sources (expired)	4		
74.40 Obligated balance, end of year	49	82	84
Outlays (gross), detail:			
86.90 Outlays from new discretionary authority	224	268	284
86.93 Outlays from discretionary balances	28		33
87.00 Total outlays (gross)	252	268	317
Offsets:			
Against gross budget authority and outlays:			
88.00 Offsetting collections (cash) from: Federal sources	-4		
Against gross budget authority only:			
88.96 Portion of offsetting collections (cash) credited to expired accounts	4		
Net budget authority and outlays:			
89.00 Budget authority	270	301	319
90.00 Outlays	248	268	317

This program includes the Office of the Pardon Attorney (OPA) and the Executive Office for Immigration Review (EOIR). The Pardon Attorney receives, reviews, and prepares recommendations to the President for all petitions for executive clemency, i.e., commutation of sentences and pardons, submitted by persons convicted of Federal crimes. The Executive Office for Immigration Review contains 57 Immigration Courts and the Board of Immigration Appeals. EOIR was established January 1, 1983, to improve the immigration hearing and appeal process. For FY 2011, EOIR proposes \$11.0 million in program increases to coordinate with Department of Homeland Security initiatives.

Workload for activities follows:

PARDON ATTORNEY WORKLOAD

Cases:	2009 actual	2010 est.	2011 est.
Petitions pending, beginning of year	1,728	1,214	1,500
Petitions received	2,621	1,800	1,800
Correspondence processed	5,700	5,700	*N/A

* OPA will cease tracking correspondence processing as a separate program activity in FY 2011 because it is an auxiliary function in the clemency case processing mission.

EXECUTIVE OFFICE FOR IMMIGRATION REVIEW WORKLOAD

Immigration cases, appeals, and related adjudications, pending beginning of year	2009 actual	2010 est.	2011 est.
Received	390,187	410,187	430,187
Completed	351,628	366,628	386,628

Pending, end of year 229,378 272,937 316,496

Object Classification (in millions of dollars)

Identification code 15-0339-0-1-751	2009 actual	2010 est.	2011 est.
Direct obligations:			
Personnel compensation:			
11.1 Full-time permanent	117	130	145
11.3 Other than full-time permanent	8	7	7
11.5 Other personnel compensation	1	1	1
11.9 Total personnel compensation	126	138	153
12.1 Civilian personnel benefits	33	36	41
21.0 Travel and transportation of persons	3	3	3
22.0 Transportation of things	2	2	2
23.1 Rental payments to GSA	29	32	33
23.3 Communications, utilities, and miscellaneous charges	5	5	6
25.1 Advisory and assistance services	9	17	17
25.2 Other services	30	29	31
25.3 Other purchases & Svcs from Gov't accounts	4	6	6
25.4 Operation and maintenance of facilities	1	1	1
25.7 Operation and maintenance of equipment	16	20	21
26.0 Supplies and materials	2	3	3
31.0 Equipment	7	8	1
32.0 Land and structures	3	1	1
99.9 Total new obligations	270	301	319

Employment Summary

Identification code 15-0339-0-1-751	2009 actual	2010 est.	2011 est.
Direct:			
1001 Civilian full-time equivalent employment	1,312	1,525	1,674

DETENTION TRUSTEE

For necessary expenses of the Federal Detention Trustee, **[\$1,438,663,000] \$1,533,863,000**, to remain available until expended: *Provided*, That the Trustee shall be responsible for managing the Justice Prisoner and Alien Transportation System: *Provided further*, That not to exceed **[\$5,000,000] \$20,000,000** shall be considered "funds appropriated for State and local law enforcement assistance" pursuant to 18 U.S.C. 4013(b). (Department of Justice Appropriations Act, 2010.)

Program and Financing (in millions of dollars)

Identification code 15-0136-0-1-753	2009 actual	2010 est.	2011 est.
Obligations by program activity:			
00.01 Management of detention resources and operations	1,358	1,439	1,534
09.01 Reimbursable program	1		
10.00 Total new obligations	1,359	1,439	1,534
Budgetary resources available for obligation:			
21.40 Unobligated balance carried forward, start of year	3	2	2
22.00 New budget authority (gross)	1,350	1,439	1,534
22.10 Resources available from recoveries of prior year obligations	7		
22.22 Unobligated balance transferred from other accounts	1		
23.90 Total budgetary resources available for obligation	1,361	1,441	1,536
23.95 Total new obligations	-1,359	-1,439	-1,534
24.40 Unobligated balance carried forward, end of year	2	2	2
New budget authority (gross), detail:			
Discretionary:			
40.00 Appropriation	1,355	1,439	1,534
41.00 Transferred to other accounts	-6		
43.00 Appropriation (total discretionary)	1,349	1,439	1,534
Spending authority from offsetting collections:			
58.00 Offsetting collections (cash)	21		
58.10 Change in uncollected customer payments from Federal sources (unexpired)	-20		
58.90 Spending authority from offsetting collections (total discretionary)	1		
70.00 Total new budget authority (gross)	1,350	1,439	1,534

DETENTION TRUSTEE—Continued
Program and Financing—Continued

Identification code 15-0136-0-1-753	2009 actual	2010 est.	2011 est.
Change in obligated balances:			
72.40 Obligated balance, start of year	107	169	283
73.10 Total new obligations	1,359	1,439	1,534
73.20 Total outlays (gross)	-1,310	-1,325	-1,520
73.45 Recoveries of prior year obligations	-7		
74.00 Change in uncollected customer payments from Federal sources (unexpired)	20		
74.40 Obligated balance, end of year	169	283	297
Outlays (gross), detail:			
86.90 Outlays from new discretionary authority	1,191	1,223	1,304
86.93 Outlays from discretionary balances	119	102	216
87.00 Total outlays (gross)	1,310	1,325	1,520
Offsets:			
Against gross budget authority and outlays:			
88.00 Offsetting collections (cash) from: Federal sources	-21		
Against gross budget authority only:			
88.95 Change in uncollected customer payments from Federal sources (unexpired)	20		
Net budget authority and outlays:			
89.00 Budget authority	1,349	1,439	1,534
90.00 Outlays	1,289	1,325	1,520

The Office of the Federal Detention Trustee (OFDT) is mandated to oversee detention programs and improve and coordinate detention activities for the Departments of Justice and Homeland Security. The Federal Detention Trustee (the Trustee) reports to the Deputy Attorney General on detention activities, policy, and detainee population forecasting. The Trustee's primary responsibility is to ensure operational effectiveness and the efficient expenditure of appropriated funds ensuring the safe, secure, and humane confinement of persons in the custody of the United States Marshals Service (USMS). The Trustee's role encompasses the care of Federal detainees in private, state, and local facilities, and includes housing, subsistence, transportation, medical care, and medical guard service. The Trustee also manages the Justice Prisoner and Alien Transportation System (JPATS) and strives to ensure equality among participating agencies while allowing unimpeded prisoner transportation operations.

For 2011, OFDT proposes \$94.8 million in program enhancements for housing, medical, transportation, and program oversight costs associated with the anticipated increase in the detainee population. Further, the Trustee will continue to work with state and local governments and private service providers to maintain adequate detention capacity to house detained individuals charged with Federal offenses awaiting trial or sentencing. The Federal Government utilizes various methods to house detainees. Detention bed space for Federal detainees is acquired to maximize efficiency and effectiveness for the Government through: (1) Federally-owned and managed detention facilities, where the Government has paid for construction and operation of the facility (generally funded in the Federal Bureau of Prisons' (BOP) Salaries and Expenses account); (2) Intergovernmental Agreements (IGAs) with state and local jurisdictions, whose excess prison and jail bed capacity is utilized and paid via a daily rate; and (3) Private performance-based contract facilities, where a daily rate is paid. Based on anticipated growth in the Federal detention population, over three-quarters of the USMS's Federally detained population will likely be housed in state, local, and private facilities.

The Trustee has proven successful in achieving efficiencies and cost reductions and avoidance in detention through process and

infrastructure improvements. Through coordinated efforts, OFDT has successfully: developed and implemented eDesignate to provide a more efficient workflow between the U.S. Probation Offices, the USMS, and the BOP; facilitated the establishment of Regional Transfer Centers and Ground Transfer Centers to accelerate the movement of prisoners to a designated BOP facility; and increased the use of detention alternatives by providing funding to the Federal Judiciary to support alternatives to pre-trial detention, such as electronic monitoring, halfway house placement, and drug testing and treatment. OFDT continues to work with its partners to identify issues and develop solutions to drive further efficiencies.

Object Classification (in millions of dollars)

Identification code 15-0136-0-1-753	2009 actual	2010 est.	2011 est.
Direct obligations:			
11.1 Personnel compensation: Full-time permanent	3	3	3
12.1 Civilian personnel benefits	1	1	1
23.1 Rental payments to GSA	1	1	1
25.1 Advisory and assistance services	15	17	17
25.2 Other services	61	63	68
25.3 Other purchases of goods and services from Government accounts	1		
25.6 Medical care	72	86	91
25.8 Subsistence and support of persons	1,204	1,268	1,353
99.0 Direct obligations	1,358	1,439	1,534
99.0 Reimbursable obligations	1		
99.9 Total new obligations	1,359	1,439	1,534

Employment Summary

Identification code 15-0136-0-1-753	2009 actual	2010 est.	2011 est.
Direct:			
1001 Civilian full-time equivalent employment	22	25	28

OFFICE OF THE INSPECTOR GENERAL

For necessary expenses of the Office of the Inspector General, **[\$84,368,000]** \$88,792,000, including not to exceed \$10,000 to meet unforeseen emergencies of a confidential character. (*Department of Justice Appropriations Act, 2010.*)

Program and Financing (in millions of dollars)

Identification code 15-0328-0-1-751	2009 actual	2010 est.	2011 est.
Obligations by program activity:			
00.01 Audits, inspections, and investigations	76	84	89
09.01 Reimbursable program	19	19	21
10.00 Total new obligations	95	103	110
Budgetary resources available for obligation:			
21.40 Unobligated balance carried forward, start of year	4	6	6
22.00 New budget authority (gross)	97	103	110
23.90 Total budgetary resources available for obligation	101	109	116
23.95 Total new obligations	-95	-103	-110
24.40 Unobligated balance carried forward, end of year	6	6	6
New budget authority (gross), detail:			
Discretionary:			
40.00 Appropriation	81	84	89
40.36 Unobligated balance permanently reduced	-3		
43.00 Appropriation (total discretionary)	78	84	89
Spending authority from offsetting collections:			
58.00 Offsetting collections (cash)	8	19	21
58.10 Change in uncollected customer payments from Federal sources (unexpired)	11		

58.90	Spending authority from offsetting collections (total discretionary)	19	19	21
70.00	Total new budget authority (gross)	97	103	110
Change in obligated balances:				
72.40	Obligated balance, start of year	6	6	7
73.10	Total new obligations	95	103	110
73.20	Total outlays (gross)	-90	-102	-111
73.40	Adjustments in expired accounts (net)	-1		
74.00	Change in uncollected customer payments from Federal sources (unexpired)	-11		
74.10	Change in uncollected customer payments from Federal sources (expired)	7		
74.40	Obligated balance, end of year	6	7	6
Outlays (gross), detail:				
86.90	Outlays from new discretionary authority	78	97	103
86.93	Outlays from discretionary balances	12	5	8
87.00	Total outlays (gross)	90	102	111
Offsets:				
Against gross budget authority and outlays:				
88.00	Offsetting collections (cash) from: Federal sources	-14	-19	-21
Against gross budget authority only:				
88.95	Change in uncollected customer payments from Federal sources (unexpired)	-11		
88.96	Portion of offsetting collections (cash) credited to expired accounts	6		
Net budget authority and outlays:				
89.00	Budget authority	78	84	89
90.00	Outlays	76	83	90

The Office of the Inspector General (OIG) was statutorily established in the Department of Justice on April 14, 1989. The OIG investigates alleged violations of criminal and civil laws, regulations, and ethical standards arising from the conduct of the Department's employees. The OIG provides leadership and assists management in promoting integrity, economy, efficiency, and effectiveness within the Department and in its financial, contractual, and grant relationships with others. Also by statute, the OIG reports to the Attorney General, Congress, and the public on a semiannual basis regarding its significant activities.

The Audit function is responsible for independent audits and reviews of Department organizations, programs, functions, computer security and information technology systems, and financial statement audits. The Audit function also conducts or reviews external audits of expenditures made under Department contracts, grants, and other agreements.

The Investigations function investigates allegations of civil rights violations, bribery, fraud, abuse and violations of other laws, rules and procedures that govern Department employees, contractors, and grantees. This function also develops these cases for criminal prosecution, civil action, or administrative action. In some instances the OIG refers allegations to components within the Department and requests notification of their findings and of any disciplinary action taken.

The Evaluation and Inspections function conducts analyses and makes recommendations to decisionmakers for improvements in Department programs, policies, and procedures. In addition, this function also conducts shorter and more time-sensitive reviews and evaluations to provide managers with early warnings about possible program deficiencies.

The Oversight and Review function investigates allegations of significant interest to the American public and Congress and of vital importance to the Department.

The Executive Direction and Control function provides program direction for the OIG. Responsibilities include policy development, legal counsel, congressional affairs, planning, budget, finance,

personnel, procurement, automated data processing, and general support services.

For FY 2011, the Budget proposes \$1.0 million in program enhancements for the OIG. The request will support the OIG's oversight of the Department's national security programs and the efforts by the Council of the Inspectors General on Integrity and Efficiency.

Object Classification (in millions of dollars)

Identification code 15-0328-0-1-751	2009 actual	2010 est.	2011 est.	
Direct obligations:				
Personnel compensation:				
11.1	Full-time permanent	34	41	43
11.3	Other than full-time permanent	1	1	1
11.5	Other personnel compensation	4	4	4
11.9	Total personnel compensation	39	46	48
12.1	Civilian personnel benefits	14	15	16
21.0	Travel and transportation of persons	4	4	5
23.3	Communications, utilities, and miscellaneous charges	2	2	2
25.2	Other services	7	6	6
25.3	Rental payments to GSA	9	10	11
31.0	Equipment	1	1	1
99.0	Direct obligations	76	84	89
99.0	Reimbursable obligations	19	19	21
99.9	Total new obligations	95	103	110

Employment Summary

Identification code 15-0328-0-1-751	2009 actual	2010 est.	2011 est.	
Direct:				
1001	Civilian full-time equivalent employment	409	474	487
Reimbursable:				
2001	Civilian full-time equivalent employment	23	23	23

WORKING CAPITAL FUND

Program and Financing (in millions of dollars)

Identification code 15-4526-0-4-751	2009 actual	2010 est.	2011 est.	
Obligations by program activity:				
09.01	Financial and employee data	106	90	90
09.02	Data Processing and Telecommunications	460	443	417
09.03	Space Management	509	564	593
09.04	Library Acquisition Services	13	12	11
09.05	Human Resources	8	9	10
09.06	Debt Collection Management	88	85	83
09.07	Mail and Publication Services	28	32	33
09.08	Asset Forfeiture Management Staff	2	3	3
09.10	Security Services	21	24	27
09.11	Capital Investment	14	30	30
10.00	Total new obligations	1,249	1,292	1,297
Budgetary resources available for obligation:				
21.40	Unobligated balance carried forward, start of year	261	256	226
22.00	New budget authority (gross)	1,114	1,262	1,267
22.10	Resources available from recoveries of prior year obligations	40		
22.30	Expired unobligated balance transfer to unexpired account	90		
23.90	Total budgetary resources available for obligation	1,505	1,518	1,493
23.95	Total new obligations	-1,249	-1,292	-1,297
24.40	Unobligated balance carried forward, end of year	256	226	196
New budget authority (gross), detail:				
Mandatory:				
60.36	Unobligated balance permanently reduced	-100		
69.00	Offsetting collections (cash)	1,080	1,262	1,267
69.10	Change in uncollected customer payments from Federal sources (unexpired)	134		
69.90	Spending authority from offsetting collections (total mandatory)	1,214	1,262	1,267

WORKING CAPITAL FUND—Continued
Program and Financing—Continued

Identification code 15-4526-0-4-751	2009 actual	2010 est.	2011 est.
70.00 Total new budget authority (gross)	1,114	1,262	1,267
Change in obligated balances:			
72.40 Obligated balance, start of year	300	107	107
73.10 Total new obligations	1,249	1,292	1,297
73.20 Total outlays (gross)	-1,268	-1,292	-1,297
73.45 Recoveries of prior year obligations	-40		
74.00 Change in uncollected customer payments from Federal sources (unexpired)	-134		
74.40 Obligated balance, end of year	107	107	107
Outlays (gross), detail:			
86.97 Outlays from new mandatory authority	985	1,262	1,267
86.98 Outlays from mandatory balances	283	30	30
87.00 Total outlays (gross)	1,268	1,292	1,297
Offsets:			
Against gross budget authority and outlays:			
88.00 Offsetting collections (cash) from: Federal sources	-1,080	-1,262	-1,267
Against gross budget authority only:			
88.95 Change in uncollected customer payments from Federal sources (unexpired)	-134		
Net budget authority and outlays:			
89.00 Budget authority	-100		
90.00 Outlays	188	30	30

The Working Capital Fund finances, on a reimbursable basis, those administrative services that can be performed more efficiently at the Department level.

Object Classification (in millions of dollars)

Identification code 15-4526-0-4-751	2009 actual	2010 est.	2011 est.
Reimbursable obligations:			
Personnel compensation:			
11.1 Full-time permanent	55	63	68
11.5 Other personnel compensation	2	2	2
11.9 Total personnel compensation	57	65	70
12.1 Civilian personnel benefits	14	17	18
21.0 Travel and transportation of persons	2	2	2
22.0 Transportation of things	20	22	22
23.1 Rental payments to GSA	455	550	574
23.3 Communications, utilities, and miscellaneous charges	116	106	98
25.1 Advisory and assistance services	69	45	45
25.2 Other services	331	276	259
25.3 Other purchases of goods and services from Government accounts	75	158	157
25.3 Rental payments to GSA for WCF only	16	18	19
25.7 Operation and maintenance of equipment	14	15	15
26.0 Supplies and materials	13	12	12
31.0 Equipment	67	6	6
99.9 Total new obligations	1,249	1,292	1,297

Employment Summary

Identification code 15-4526-0-4-751	2009 actual	2010 est.	2011 est.
Reimbursable:			
2001 Civilian full-time equivalent employment	557	723	723

UNITED STATES PAROLE COMMISSION

Federal Funds

SALARIES AND EXPENSES

For necessary expenses of the United States Parole Commission as authorized, **[\$12,859,000] \$13,582,000.** (Department of Justice Appropriations Act, 2010.)

Program and Financing (in millions of dollars)

Identification code 15-1061-0-1-751	2009 actual	2010 est.	2011 est.
Obligations by program activity:			
00.01 Determination of parole of prisoners and supervision of parolees	13	13	14
10.00 Total new obligations	13	13	14
Budgetary resources available for obligation:			
22.00 New budget authority (gross)	13	13	14
23.95 Total new obligations	-13	-13	-14
New budget authority (gross), detail:			
Discretionary:			
40.00 Appropriation	13	13	14
Change in obligated balances:			
72.40 Obligated balance, start of year	2	3	3
73.10 Total new obligations	13	13	14
73.20 Total outlays (gross)	-12	-13	-14
74.40 Obligated balance, end of year	3	3	3
Outlays (gross), detail:			
86.90 Outlays from new discretionary authority	10	11	12
86.93 Outlays from discretionary balances	2	2	2
87.00 Total outlays (gross)	12	13	14
Net budget authority and outlays:			
89.00 Budget authority	13	13	14
90.00 Outlays	12	13	14

The United States Parole Commission makes decisions to grant or deny parole to Federal and D.C. prisoners serving sentences of one year and a day or more, sets conditions of parole, supervises parolees and mandatory releasees, recommittees parolees in the event of violations of the conditions of supervision, and determines the termination of supervision in accordance with the Parole Commission and Reorganization Act of 1976.

In addition, the Commission seeks to improve the rehabilitation process by monitoring an effective parole supervision program through U.S. and District of Columbia probation officers and through research studies that evaluate the effectiveness of parole programs. The U.S. Parole Commission has responsibility for parole and parole revocation hearings, and supervision of District of Columbia parolees, and supervised releases under the National Capital Revitalization and Self-Government Improvement Act (P.L. 105-33).

For 2011, the Commission proposes an increase of \$514,222 to implement the District of Columbia Recidivism Reduction And Reentry Enhancement (DC, RRARE) program. This initiative will support the reduction of prison overcrowding through lower recidivism rates and promotes the expansion of alternatives to incarceration for low-risk, non-violent offenders.

Object Classification (in millions of dollars)

Identification code 15-1061-0-1-751	2009 actual	2010 est.	2011 est.
Direct obligations:			
Personnel compensation:			
11.1 Full-time permanent	5	7	7
11.3 Other than full-time permanent	1	1	1
11.9 Total personnel compensation	6	8	8
12.1 Civilian personnel benefits	2	2	3
23.2 Rental payments to others	2	1	1
25.2 Other services	3	2	2
99.9 Total new obligations	13	13	14

Employment Summary

Identification code 15-1061-0-1-751	2009 actual	2010 est.	2011 est.
Direct:			
1001 Civilian full-time equivalent employment	65	87	90

LEGAL ACTIVITIES AND U.S. MARSHALS

Federal Funds

SALARIES AND EXPENSES, GENERAL LEGAL ACTIVITIES

For expenses necessary for the legal activities of the Department of Justice, not otherwise provided for, including not to exceed \$20,000 for expenses of collecting evidence, to be expended under the direction of, and to be accounted for solely under the certificate of, the Attorney General; and rent of private or Government-owned space in the District of Columbia, [\$875,097,000] \$976,389,000, of which not to exceed \$10,000,000 for litigation support contracts shall remain available until expended: *Provided*, That of the total amount appropriated, not to exceed \$10,000 shall be available to the United States National Central Bureau, INTERPOL, for official reception and representation expenses: *Provided further*, That notwithstanding section 205 of this Act, upon a determination by the Attorney General that emergent circumstances require additional funding for litigation activities of the Civil Division, the Attorney General may transfer such amounts to "Salaries and Expenses, General Legal Activities" from available appropriations for the current fiscal year for the Department of Justice, as may be necessary to respond to such circumstances: *Provided further*, That any transfer pursuant to the previous proviso shall be treated as a reprogramming under section 505 of this Act and shall not be available for obligation or expenditure except in compliance with the procedures set forth in that section: *Provided further*, That of the amount appropriated, such sums as may be necessary shall be available to reimburse the Office of Personnel Management for salaries and expenses associated with the election monitoring program under section 8 of the Voting Rights Act of 1965 (42 U.S.C. 1973f): *Provided further*, That of the amounts provided under this heading for the election monitoring program \$3,390,000, shall remain available until expended.

In addition, for reimbursement of expenses of the Department of Justice associated with processing cases under the National Childhood Vaccine Injury Act of 1986, not to exceed \$7,833,000, to be appropriated from the Vaccine Injury Compensation Trust Fund. (*Department of Justice Appropriations Act, 2010.*)

Program and Financing (in millions of dollars)

Identification code 15-0128-0-1-999	2009 actual	2010 est.	2011 est.
Obligations by program activity:			
00.01 Conduct of Supreme Court proceedings and review of appellate	10	11	11
00.02 General tax matters	102	106	116
00.03 Criminal matters	164	177	187
00.04 Claims, customs, and general civil matters	274	288	335
00.05 Land, natural resources, and Indian matters	103	110	119
00.06 Legal opinions	6	7	8
00.07 Civil rights matters	123	145	162
00.08 Interpol	24	30	37
00.09 Office of Dispute Resolution	1	1	1
09.00 Reimbursable program	333	359	371
10.00 Total new obligations	1,140	1,234	1,347
Budgetary resources available for obligation:			
21.40 Unobligated balance carried forward, start of year	11	11	11
22.00 New budget authority (gross)	1,141	1,234	1,347
22.30 Expired unobligated balance transfer to unexpired account	4		
23.90 Total budgetary resources available for obligation	1,156	1,245	1,358
23.95 Total new obligations	-1,140	-1,234	-1,347
23.98 Unobligated balance expiring or withdrawn	-5		
24.40 Unobligated balance carried forward, end of year	11	11	11

New budget authority (gross), detail:
Discretionary:

40.00	Appropriation	806	875	976
41.00	Transferred to other accounts	-1		
42.00	Transferred from other accounts	3		
43.00	Appropriation (total discretionary)	808	875	976
Spending authority from offsetting collections:				
58.00	Offsetting collections (cash)	134	359	371
58.10	Change in uncollected customer payments from Federal sources (unexpired)	199		
58.90	Spending authority from offsetting collections (total discretionary)	333	359	371
70.00	Total new budget authority (gross)	1,141	1,234	1,347
Change in obligated balances:				
72.40	Obligated balance, start of year	62	94	99
73.10	Total new obligations	1,140	1,234	1,347
73.20	Total outlays (gross)	-1,037	-1,229	-1,332
73.40	Adjustments in expired accounts (net)	-41		
74.00	Change in uncollected customer payments from Federal sources (unexpired)	-199		
74.10	Change in uncollected customer payments from Federal sources (expired)	169		
74.40	Obligated balance, end of year	94	99	114
Outlays (gross), detail:				
86.90	Outlays from new discretionary authority	870	1,074	1,172
86.93	Outlays from discretionary balances	167	155	160
87.00	Total outlays (gross)	1,037	1,229	1,332
Offsets:				
Against gross budget authority and outlays:				
88.00	Offsetting collections (cash) from: Federal sources	-271	-359	-371
Against gross budget authority only:				
88.95	Change in uncollected customer payments from Federal sources (unexpired)	-199		
88.96	Portion of offsetting collections (cash) credited to expired accounts	137		
Net budget authority and outlays:				
89.00	Budget authority	808	875	976
90.00	Outlays	766	870	961

The following legal activities of the Department are financed from this appropriation:

Conduct of Supreme Court proceedings and review of appellate matters.—Through this program, the Solicitor General supervises and processes all appellate matters and represents the Government before the U.S. Supreme Court.

WORKLOAD

	2009 actual	2010 est.	2011 est.
Cases:			
Pending, beginning of term	493	475	457
Received	3,599	3,599	3,599
Terminated	3,617	3,617	3,617
Pending, end of term	475	457	439
Other activities:			
Appellate determinations	641	641	641
Certiorari determinations	1,038	1,038	1,038
Miscellaneous recommendations	673	673	673
Oral arguments participation	57	57	57

General tax matters.—This program is the prosecution and defense of cases arising under the internal revenue laws and other related statutes. For FY 2011, the Tax Division proposes \$3.0 million in program enhancements. The enhancements will aid in the investigation and prosecution of tax-related fraud cases in support of the Fraud Enforcement and Recovery Act of 2009.

WORKLOAD¹

	2009 actual	2010 est.	2011 est.
Pending, beginning of year	17,794	18,002	18,300
Received	4,992	5,273	5,256
Terminated	4,784	4,975	4,965
Pending, end of year	18,002	18,300	18,591

¹The caseload numbers have been adjusted to account for the increased labor-intensity of current tax shelter litigation.

SALARIES AND EXPENSES, GENERAL LEGAL ACTIVITIES—Continued

Criminal matters.—This program is the enforcement of all Federal criminal statutes except for statutes dealing specifically with tax, antitrust, environmental, and civil rights matters. For FY 2011, the Criminal Division proposes \$2.3 million in program enhancements. These enhancements promote the safety of children from online predators and sex offenders, the deterrence and prosecution of fraud, and combating organized and violent crimes domestically and abroad.

WORKLOAD

	2009 actual	2010 est.	2011 est.
Cases:			
Pending, beginning of year	3,321	3,807	4,184
Received	4,352	4,263	4,275
Terminated	3,866	3,886	3,887
Pending, end of year	3,807	4,184	4,572
Matters:			
Pending, beginning of year	1,746	1,739	1,861
Received	873	935	961
Terminated	880	813	836
Pending, end of year	1,739	1,861	1,986

Claims, customs, and general civil matters.—This program asserts the Government's interest in civil litigation involving billions of dollars in monetary claims as well as a wide range of federal activities, including immigration enforcement, financial rescue, and recouping dollars lost through fraud to Medicare, the Department of Defense, and other Federal programs. For FY 2011, the Civil Division proposes \$16.9 million in program enhancements. These enhancements support response to the fiscal crisis, spent nuclear fuel litigation, and E-discovery.

WORKLOAD

	2010 actual	2010 est.	2011 est.
Cases:			
Pending, beginning of year	35,387	36,770	39,485
Received (excludes Hurricane Katrina Trailer administrative claims)	17,221	17,583	17,610
Terminated	15,838	14,868	17,514
Pending, end of year	36,770	39,485	39,581

Environment and natural resource matters.—The Environment and Natural Resources Division enforces the Nation's civil and criminal environmental laws and defends environmental challenges to Government action. Additionally, the Division represents the United States in virtually all matters concerning the use and development of the Nation's natural resources and public lands, wildlife protection, Indian rights and claims, and the acquisition of Federal property. For FY 2011, the Environment and Natural Resources Division proposes \$4.7 million in program enhancements. The enhancements support on-going tribal trust litigation, strengthen the Division's ability to enforce environmental laws and modernizes the Division's current document management system.

WORKLOAD

	2009 actual	2010 est.	2011 est.
Cases:			
Pending, beginning of year	3,781	3,379	3,351
Received	1,807	1,867	1,875
Terminated	2,209	1,895	1,882
Pending, end of year	3,379	3,351	3,344
Matters:			
Pending, beginning of year	121	113	81
Received	106	156	163
Terminated	114	188	215
Pending, end of year	113	81	29

Legal opinions.—This program is the preparation of legal opinions for the President and Executive agencies and the review of proposed Executive Orders and proclamations for form and legality.

WORKLOAD

	2009 actual	2010 est.	2011 est.
Executive orders and proclamations	190	190	190

Opinions	1,700	1,700	1,700
Intradepartmental opinions	3,165	3,175	3,175
Special assignments	2,600	2,600	2,625

Civil rights matters.—This program is the enforcement of the Nation's civil rights laws. For FY 2011, the Civil Rights Division proposes \$6.3 million in program enhancements. These enhancements support voting rights enforcement, and the deterrence of hate crimes and discrimination in lending and foreclosures.

WORKLOAD

	2009 actual	2010 est.	2011 est.
Cases:			
Pending, beginning of year	1,203	1,185	1,160
Filed	312	325	350
Terminated	330	350	390
Pending, end of year	1,185	1,160	1,120
Matters:			
Pending, beginning of year	5,885	5,991	5,791
Received	2,642	2,800	3,000
Terminated	2,536	3,000	3,400
Pending, end of year	5,991	5,791	5,391

INTERPOL (U.S. National Central Bureau).—This program is the United States liaison, on behalf of the Attorney General, to the International Criminal Police Organization. The program facilitates international law enforcement cooperation. For FY 2011, INTERPOL proposes \$5.7 million in program enhancements. These enhancements will combat child exploitation in the areas of missing and abducted children, sex tourism, and tracking of convicted sex offenders, as well as expansion of the Notice Program to 24/7 staffing and analysis through expanded technological capabilities.

WORKLOAD

	2009 actual	2010 est.	2011 est.
Number of new domestic requests for assistance	10,706	10,957	11,176
Number of new foreign requests for assistance	17,562	17,876	18,234
Cases opened	28,268	28,833	29,410
Cases closed	27,597	27,391	27,940
Red notices	315	331	347
Number of TECS/NCIC "look-outs" entered/updated	18,731	13,164	13,427

Dispute Resolution.—This program promotes and facilitates the broad and effective use of the Alternative Dispute Resolution (ADR) process by the Department and throughout the Executive Branch of the Federal Government. The Office of Dispute Resolution promotes and evaluates the use of the ADR at the Department, represents the Attorney General in leadership of federal ADR, represents the Department leadership with foreign governments and the private sector, and facilitates the effective use of ADR in litigation and other agency disputes.

Reimbursable program.—This reflects reimbursable funding for the following:

Civil Division.—For litigating cases under the National Childhood Vaccine Injury Act, and for litigating a number of extraordinarily large cases on behalf of the United States;

Criminal Division.—For activities related to healthcare fraud and drug prosecutions ;

Environment and Natural Resources Division.—From numerous client agencies for automated litigation support and litigation consultant services for a variety of environmental, natural resource, land acquisition, and Native American cases, including from the Environmental Protection Agency (EPA) for Superfund enforcement litigation; and,

Civil Rights Division.—For activities related to the Division's Complaint Adjudication Office and Health Care Fraud activities.

Object Classification (in millions of dollars)

Identification code 15-0128-0-1-999	2009 actual	2010 est.	2011 est.
Direct obligations:			
Personnel compensation:			

11.1	Full-time permanent	363	428	470
11.3	Other than full-time permanent	46	31	36
11.5	Other personnel compensation	6	7	6
11.8	Special personal services payments	3	1	1
11.9	Total personnel compensation	418	467	513
12.1	Civilian personnel benefits	104	116	129
21.0	Travel and transportation of persons	19	21	23
22.0	Transportation of things	5	5	5
23.1	Rental payments to GSA	96	101	111
23.2	Rental payments to others	3	12	18
23.3	Communications, utilities, and miscellaneous charges	11	13	14
24.0	Printing and reproduction	3	3	3
25.1	Advisory and assistance services	8	13	13
25.2	Other services	75	71	89
25.3	Other purchases of goods and services from Government accounts	40	24	26
25.4	Operation and maintenance of facilities	2	.....	.....
25.7	Operation and maintenance of equipment	2	1	1
26.0	Supplies and materials	6	6	6
31.0	Equipment	7	7	9
32.0	Land and structures .....	.....	1	1
41.0	Grants, subsidies, and contributions	8	14	15
99.0	Direct obligations	807	875	976
99.0	Reimbursable obligations	333	359	371
99.9	Total new obligations	1,140	1,234	1,347

Employment Summary

Identification code 15-0128-0-1-999	2009 actual	2010 est.	2011 est.
Direct:			
1001 Civilian full-time equivalent employment	3,828	4,115	4,369
Reimbursable:			
2001 Civilian full-time equivalent employment	386	457	463

SALARIES AND EXPENSES, ANTITRUST DIVISION

For expenses necessary for the enforcement of antitrust and kindred laws, **[\$163,170,000] \$167,028,000**, to remain available until expended: *Provided*, That notwithstanding any other provision of law, fees collected for premerger notification filings under the Hart-Scott-Rodino Antitrust Improvements Act of 1976 (15 U.S.C. 18a), regardless of the year of collection (and estimated to be **[\$102,000,000] \$110,000,000** in fiscal year **[2010] 2011**), shall be retained and used for necessary expenses in this appropriation, and shall remain available until expended: *Provided further*, That the sum herein appropriated from the general fund shall be reduced as such offsetting collections are received during fiscal year **[2010] 2011**, so as to result in a final fiscal year **[2010] 2011** appropriation from the general fund estimated at **[\$61,170,000] \$57,028,000**. (*Department of Justice Appropriations Act, 2010.*)

Program and Financing (in millions of dollars)

Identification code 15-0319-0-1-752	2009 actual	2010 est.	2011 est.
Obligations by program activity:			
00.01 Enforcement of antitrust laws	116	61	57
09.01 Reimbursable program	42	102	110
10.00 Total new obligations	158	163	167
Budgetary resources available for obligation:			
21.40 Unobligated balance carried forward, start of year	17	27	27
22.00 New budget authority (gross)	167	163	167
22.10 Resources available from recoveries of prior year obligations	1	.....	.....
23.90 Total budgetary resources available for obligation	185	190	194
23.95 Total new obligations	-158	-163	-167
24.40 Unobligated balance carried forward, end of year	27	27	27

New budget authority (gross), detail:

40.00 Discretionary:			
Appropriation	125	61	57
Spending authority from offsetting collections:			
58.00 Offsetting collections (cash)	57	102	110
58.10 Change in uncollected customer payments from Federal sources (unexpired)	-15	.....	.....

58.90	Spending authority from offsetting collections (total discretionary)	42	102	110
70.00	Total new budget authority (gross)	167	163	167

Change in obligated balances:

72.40	Obligated balance, start of year .....	.....	19	20
73.10	Total new obligations	158	163	167
73.20	Total outlays (gross)	-153	-162	-166
73.45	Recoveries of prior year obligations	-1	.....	.....
74.00	Change in uncollected customer payments from Federal sources (unexpired)	15	.....	.....
74.40	Obligated balance, end of year	19	20	21

Outlays (gross), detail:

86.90	Outlays from new discretionary authority	138	134	137
86.93	Outlays from discretionary balances	15	28	29
87.00	Total outlays (gross)	153	162	166

Offsets:

88.00	Against gross budget authority and outlays:			
Offsetting collections (cash) from: Federal sources	-57	-102	-110	
88.95	Against gross budget authority only:			
Change in uncollected customer payments from Federal sources (unexpired)	15	.....	.....

Net budget authority and outlays:

89.00	Budget authority	125	61	57
90.00	Outlays	96	60	56

The Antitrust Division administers and enforces antitrust and related statutes. This program primarily involves the investigation of suspected violations of the antitrust laws, the conduct of civil and criminal proceedings in the Federal courts, and the maintenance of competitive conditions.

In FY 2011, the Antitrust Division will continue to collect filing fees for pre-merger notifications and will retain these fees for expenditure in support of its programs.

Object Classification (in millions of dollars)

Identification code 15-0319-0-1-752	2009 actual	2010 est.	2011 est.
Direct obligations:			
Personnel compensation:			
11.1 Full-time permanent	38	47	44
11.3 Other than full-time permanent	8	.....	.....
11.5 Other personnel compensation	2	.....	.....
11.9 Total personnel compensation	48	47	44
12.1 Civilian personnel benefits	11	14	13
21.0 Travel and transportation of persons	2	.....	.....
22.0 Transportation of things	2	.....	.....
23.1 Rental payments to GSA	20	.....	.....
23.3 Communications, utilities, and miscellaneous charges	2	.....	.....
25.2 Other services	24	.....	.....
25.3 Other purchases of goods and services from Government accounts	2	.....	.....
25.4 Operation and maintenance of facilities	1	.....	.....
25.7 Operation and maintenance of equipment	1	.....	.....
26.0 Supplies and materials	1	.....	.....
31.0 Equipment	2	.....	.....
99.0 Direct obligations	116	61	57
99.0 Reimbursable obligations	42	102	110
99.9 Total new obligations	158	163	167

Employment Summary

Identification code 15-0319-0-1-752	2009 actual	2010 est.	2011 est.
Direct:			
1001 Civilian full-time equivalent employment	720	345	345
Reimbursable:			
2001 Civilian full-time equivalent employment	42	506	506

SALARIES AND EXPENSES, UNITED STATES ATTORNEYS

For necessary expenses of the Offices of the United States Attorneys, including inter-governmental and cooperative agreements, **[\$1,934,003,000] \$2,041,269,000: Provided,** That of the total amount appropriated, not to exceed \$8,000 shall be available for official reception and representation expenses: *Provided further,* That not to exceed \$25,000,000 shall remain available until expended[: *Provided further,* That of the amount provided under this heading, not less than \$36,980,000 shall be used for salaries and expenses for assistant U.S. Attorneys to carry out section 704 of the Adam Walsh Child Protection and Safety Act of 2006 (Public Law 109–248) concerning the prosecution of offenses relating to the sexual exploitation of children: *Provided further,* That of the amount provided under this heading, \$6,000,000 is for salaries and expenses for new assistant U.S. Attorneys to carry out additional prosecutions of serious crimes in Indian Country]. (*Department of Justice Appropriations Act, 2010.*)

Program and Financing (in millions of dollars)

Identification code 15–0322–0–1–752	2009 actual	2010 est.	2011 est.
Obligations by program activity:			
00.01 U.S. Attorneys	1,845	1,934	2,041
09.00 Reimbursable program	270	299	299
10.00 Total new obligations	2,115	2,233	2,340
Budgetary resources available for obligation:			
21.40 Unobligated balance carried forward, start of year	23	30	30
22.00 New budget authority (gross)	2,122	2,233	2,340
22.10 Resources available from recoveries of prior year obligations ...	3		
22.30 Expired unobligated balance transfer to unexpired account	19		
23.90 Total budgetary resources available for obligation	2,167	2,263	2,370
23.95 Total new obligations	–2,115	–2,233	–2,340
23.98 Unobligated balance expiring or withdrawn	–22		
24.40 Unobligated balance carried forward, end of year	30	30	30
New budget authority (gross), detail:			
Discretionary:			
40.00 Appropriation	1,851	1,934	2,041
42.00 Transferred from other accounts	1		
43.00 Appropriation (total discretionary)	1,852	1,934	2,041
Spending authority from offsetting collections:			
58.00 Offsetting collections (cash)	187	299	299
58.10 Change in uncollected customer payments from Federal sources (unexpired)	83		
58.90 Spending authority from offsetting collections (total discretionary)	270	299	299
70.00 Total new budget authority (gross)	2,122	2,233	2,340
Change in obligated balances:			
72.40 Obligated balance, start of year	242	242	286
73.10 Total new obligations	2,115	2,233	2,340
73.20 Total outlays (gross)	–2,051	–2,189	–2,337
73.40 Adjustments in expired accounts (net)	–23		
73.45 Recoveries of prior year obligations	–3		
74.00 Change in uncollected customer payments from Federal sources (unexpired)	–83		
74.10 Change in uncollected customer payments from Federal sources (expired)	45		
74.40 Obligated balance, end of year	242	286	289
Outlays (gross), detail:			
86.90 Outlays from new discretionary authority	1,805	1,971	2,075
86.93 Outlays from discretionary balances	246	218	262
87.00 Total outlays (gross)	2,051	2,189	2,337
Offsets:			
Against gross budget authority and outlays:			
Offsetting collections (cash) from:			
88.00 Federal sources	–229	–299	–299
88.00 Drug enforcement			
88.90 Total, offsetting collections (cash)	–229	–299	–299
Against gross budget authority only:			
88.95 Change in uncollected customer payments from Federal sources (unexpired)	–83		

88.96	Portion of offsetting collections (cash) credited to expired accounts	42		
Net budget authority and outlays:				
89.00	Budget authority	1,852	1,934	2,041
90.00	Outlays	1,822	1,890	2,038

There are 94 United States Attorneys' Offices located throughout the United States, Puerto Rico, the Virgin Islands, Guam, and the Northern Mariana Islands. The 93 U.S. Attorneys (Guam and the Northern Mariana Islands are under the direction of a single U.S. Attorney) prosecute criminal offenses against the United States, represent the Government in civil actions in which the United States is concerned, and initiate proceedings for the collection of fines, penalties, and forfeitures owed to the United States. For FY 2011, the U.S. Attorneys propose \$23.5 million in program enhancements. These enhancements will combat financial and mortgage fraud crimes, preserve justice through civil enforcement, and support E-Discovery and International Organized Crime initiatives.

WORKLOAD

	2009 actual	2010 est.	2011 est.
Cases:			
Pending beginning of year	193,930	180,209	181,385
Filed:			
Criminal	67,864	66,913	69,989
Civil	81,303	81,698	81,374
Total filed	149,167	148,611	151,363
Terminated:			
Criminal	67,052	66,784	69,518
Civil	80,261	80,651	80,846
Total terminated	147,313	147,435	150,364
Pending end of year	180,209	181,385	182,384
Matters:			
Pending beginning of year	97,137	93,021	244,044
Received:			
Criminal	165,487	161,484	166,270
Civil	90,208	90,648	90,868
Total received	255,695	252,132	257,138
Terminated	106,852	101,109	107,796
Pending end of year	93,021	244,044	393,386

Object Classification (in millions of dollars)

Identification code 15–0322–0–1–752	2009 actual	2010 est.	2011 est.
Direct obligations:			
Personnel compensation:			
11.1 Full-time permanent	862	929	973
11.3 Other than full-time permanent	94	61	61
11.5 Other personnel compensation	31	20	21
11.8 Special personal services payments	5	8	8
11.9 Total personnel compensation	992	1,018	1,063
12.1 Civilian personnel benefits	268	269	292
21.0 Travel and transportation of persons	36	27	27
22.0 Transportation of things	4	6	6
23.2 Rental payments to others	4	4	21
23.3 Communications, utilities, and miscellaneous charges	32	38	45
24.0 Printing and reproduction	4	5	5
25.1 Advisory and assistance services	23	27	27
25.2 Other services	146	142	145
25.3 Rental payments to GSA	229	250	260
25.3 Other purchases of goods and services from Government accounts	48	54	55
25.4 Operation and maintenance of facilities	3	18	18
25.7 Operation and maintenance of equipment	4	13	13
26.0 Supplies and materials	16	18	19
31.0 Equipment	35	45	45
42.0 Insurance claims and indemnities	1		

99.0	Direct obligations	1,845	1,934	2,041
99.0	Reimbursable obligations	268	299	299
99.5	Below reporting threshold	2		
99.9	Total new obligations	2,115	2,233	2,340

Employment Summary

Identification code 15-0322-0-1-752		2009 actual	2010 est.	2011 est.
Direct:				
1001	Civilian full-time equivalent employment	10,337	10,648	10,796
Reimbursable:				
2001	Civilian full-time equivalent employment	1,304	1,639	1,688

SALARIES AND EXPENSES, FOREIGN CLAIMS SETTLEMENT COMMISSION

For expenses necessary to carry out the activities of the Foreign Claims Settlement Commission, including services as authorized by section 3109 of title 5, United States Code, **[\$2,117,000] \$2,159,000.** (*Department of Justice Appropriations Act, 2010.*)

Program and Financing (in millions of dollars)

Identification code 15-0100-0-1-153		2009 actual	2010 est.	2011 est.
Obligations by program activity:				
00.01	Adjudication of claims by foreign nationals	2	2	2
10.00	Total new obligations	2	2	2
Budgetary resources available for obligation:				
22.00	New budget authority (gross)	2	2	2
23.95	Total new obligations	-2	-2	-2
New budget authority (gross), detail:				
Discretionary:				
40.00	Appropriation	2	2	2
Change in obligated balances:				
72.40	Obligated balance, start of year		1	1
73.10	Total new obligations	2	2	2
73.20	Total outlays (gross)	-1	-2	-2
74.40	Obligated balance, end of year	1	1	1
Outlays (gross), detail:				
86.90	Outlays from new discretionary authority	1	2	2
Net budget authority and outlays:				
89.00	Budget authority	2	2	2
90.00	Outlays	1	2	2

The Foreign Claims Settlement Commission adjudicates the claims of American nationals (individuals and corporations) arising out of the nationalization, expropriation or other taking of their property, or injury, caused by foreign governments and which are paid out of foreign government funds, pursuant to the International Claims Settlement Act of 1949 and other statutes. In 2011, the Commission will continue to administer the Libya Claims Program in accordance with the U.S.-Libya Claims Settlement Agreement of August 14, 2008, and the Libyan Claims Resolution Act (LCRA), passed by Congress and signed into law on August 4, 2008.

Object Classification (in millions of dollars)

Identification code 15-0100-0-1-153		2009 actual	2010 est.	2011 est.
Direct obligations:				
11.1	Personnel compensation: Full-time permanent	1	1	1
12.1	Civilian personnel benefits	1	1	1
99.9	Total new obligations	2	2	2

Employment Summary

Identification code 15-0100-0-1-153		2009 actual	2010 est.	2011 est.
Direct:				
1001	Civilian full-time equivalent employment	7	11	11

SALARIES AND EXPENSES, UNITED STATES MARSHALS SERVICE

For necessary expenses of the United States Marshals Service, **[\$1,125,763,000] \$1,180,534,000;** of which not to exceed **[\$30,000] \$6,000** shall be available for official reception and representation expenses; and of which not to exceed \$10,000,000 shall remain available until expended for information technology systems. (*Department of Justice Appropriations Act, 2010.*)

Program and Financing (in millions of dollars)

Identification code 15-0324-0-1-752		2009 actual	2010 est.	2011 est.
Obligations by program activity:				
00.01	Support of Federal judicial and Federal law enforcement communities	1,077	1,126	1,181
09.00	Reimbursable program	1,320	1,356	1,356
10.00	Total new obligations	2,397	2,482	2,537
Budgetary resources available for obligation:				
21.40	Unobligated balance carried forward, start of year	44	20	12
22.00	New budget authority (gross)	2,357	2,474	2,539
22.10	Resources available from recoveries of prior year obligations	20		
23.90	Total budgetary resources available for obligation	2,421	2,494	2,551
23.95	Total new obligations	-2,397	-2,482	-2,537
23.98	Unobligated balance expiring or withdrawn	-4		
24.40	Unobligated balance carried forward, end of year	20	12	14
New budget authority (gross), detail:				
Discretionary:				
40.00	Appropriation	960	1,126	1,181
41.00	Transferred to other accounts	-3	-8	
42.00	Transferred from other accounts	5		
43.00	Appropriation (total discretionary)	962	1,118	1,181
Spending authority from offsetting collections:				
58.00	Offsetting collections (cash)	1,311	1,356	1,358
58.10	Change in uncollected customer payments from Federal sources (unexpired)	84		
58.90	Spending authority from offsetting collections (total discretionary)	1,395	1,356	1,358
70.00	Total new budget authority (gross)	2,357	2,474	2,539
Change in obligated balances:				
72.40	Obligated balance, start of year	202	253	279
73.10	Total new obligations	2,397	2,482	2,537
73.20	Total outlays (gross)	-2,279	-2,456	-2,533
73.40	Adjustments in expired accounts (net)	-9		
73.45	Recoveries of prior year obligations	-20		
74.00	Change in uncollected customer payments from Federal sources (unexpired)	-84		
74.10	Change in uncollected customer payments from Federal sources (expired)	46		
74.40	Obligated balance, end of year	253	279	283
Outlays (gross), detail:				
86.90	Outlays from new discretionary authority	900	2,362	2,421
86.93	Outlays from discretionary balances	1,379	94	112
87.00	Total outlays (gross)	2,279	2,456	2,533
Offsets:				
Against gross budget authority and outlays:				
Offsetting collections (cash) from:				
88.00	Federal sources	-1,358	-1,354	-1,354
88.00	Federal funds (Drug enforcement)		-2	-2
88.40	Non-Federal sources			-2
88.90	Total, offsetting collections (cash)	-1,358	-1,356	-1,358
Against gross budget authority only:				

SALARIES AND EXPENSES, UNITED STATES MARSHALS SERVICE—Continued
Program and Financing—Continued

Identification code 15-0324-0-1-752	2009 actual	2010 est.	2011 est.
88.95 Change in uncollected customer payments from Federal sources (unexpired)	-84		
88.96 Portion of offsetting collections (cash) credited to expired accounts	47		
Net budget authority and outlays:			
89.00 Budget authority	962	1,118	1,181
90.00 Outlays	921	1,100	1,175

The Federal Government is represented in each of the 94 judicial districts and the District of Columbia Superior Court by a United States Marshal. The primary missions of the United States Marshals Service (USMS) are protection of the Federal judiciary, protection of witnesses, execution of warrants and court orders, and custody and transportation of unsentenced prisoners. The USMS is the principal support force in the Federal judicial system and an integral part of the Federal law enforcement community.

For 2011, the USMS proposes \$10.2 million in program increases to enhance the capabilities of the Special Operations Group and the Technical Operations Group.

Reimbursable program.—Federal funds are derived from the Administrative Office of the U.S. Courts for the court security program, the Office of the Federal Detention Trustee for the housing and transportation of USMS prisoners in non-Federal facilities, the Assets Forfeiture Fund for seized assets management, the Organized Crime Drug Enforcement Task Force Program for multi-agency drug investigations, and the Office of National Drug Control Policy and the Centers for Disease Control for security services. Non-Federal funds are derived from state and local governments for witness protection and the transportation of prisoners pursuant to state writs, as well as fees collected from service of civil process and sales associated with judicial orders.

WORKLOAD

	2009 actual	2010 est.	2011 est.
Number of Primary Federal Felony Fugitives apprehended or cleared	32,860	33,000	33,500
Percent of Primary Federal Felony Fugitives apprehended or cleared	52%	53%	54%
Witness security program - new witnesses	115	192	150
Total Witness Security program participants	17,948	18,312	18,300
Prisoners received	296,138	316,076	334,213
Property disposed	19,433	19,500	19,988

Object Classification (in millions of dollars)

Identification code 15-0324-0-1-752	2009 actual	2010 est.	2011 est.
Direct obligations:			
Personnel compensation:			
11.1 Full-time permanent	390	399	408
11.3 Other than full-time permanent	1	1	1
11.5 Other personnel compensation	67	72	75
11.8 Special personal services payments	12	12	12
11.9 Total personnel compensation	470	484	496
12.1 Civilian personnel benefits	172	180	185
21.0 Travel and transportation of persons	38	50	48
22.0 Transportation of things	1	1	1
23.1 Rental payments to GSA	169	173	190
23.2 Rental payments to others	7	7	7
23.3 Communications, utilities, and miscellaneous charges	24	26	26
24.0 Printing and reproduction	1	1	1
25.2 Other services	113	120	120
25.3 Other purchases of goods and services from Government accounts	12	14	14
26.0 Supplies and materials	23	20	20
31.0 Equipment	45	50	66
32.0 Land and structures			7
42.0 Insurance claims and indemnities	2		
99.0 Direct obligations	1,077	1,126	1,181
99.0 Reimbursable obligations	1,320	1,356	1,356

99.9 Total new obligations	2,397	2,482	2,537
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Employment Summary

Identification code 15-0324-0-1-752	2009 actual	2010 est.	2011 est.
Direct:			
1001 Civilian full-time equivalent employment	4,427	5,109	5,466
Reimbursable:			
2001 Civilian full-time equivalent employment	279	355	358

CONSTRUCTION

For construction in space controlled, occupied or utilized by the United States Marshals Service for prisoner holding and related support, \$26,625,000, to remain available until expended; of which not less than \$12,625,000 shall be available for the costs of courthouse security equipment, including furnishings, relocations, and telephone systems and cabling. (*Department of Justice Appropriations Act, 2010.*)

Program and Financing (in millions of dollars)

Identification code 15-0133-0-1-751	2009 actual	2010 est.	2011 est.
Obligations by program activity:			
00.01 Direct program activity	7	27	27
10.00 Total new obligations (object class 25.2)	7	27	27
Budgetary resources available for obligation:			
21.40 Unobligated balance carried forward, start of year		1	1
22.00 New budget authority (gross)	4	27	27
22.10 Resources available from recoveries of prior year obligations	2		
23.90 Total budgetary resources available for obligation	8	28	28
23.95 Total new obligations	-7	-27	-27
24.40 Unobligated balance carried forward, end of year	1	1	1
New budget authority (gross), detail:			
Discretionary:			
40.00 Appropriation	4	27	27
Change in obligated balances:			
72.40 Obligated balance, start of year	31	25	46
73.10 Total new obligations	7	27	27
73.20 Total outlays (gross)	-11	-6	-16
73.45 Recoveries of prior year obligations	-2		
74.40 Obligated balance, end of year	25	46	57
Outlays (gross), detail:			
86.90 Outlays from new discretionary authority		3	3
86.93 Outlays from discretionary balances	11	3	13
87.00 Total outlays (gross)	11	6	16
Net budget authority and outlays:			
89.00 Budget authority	4	27	27
90.00 Outlays	11	6	16

The construction appropriation provides resources to modify spaces controlled, occupied and/or utilized by the United States Marshals Service for prisoner holding and related support. For 2011, no program increases are requested for construction.

FEDERAL PRISONER DETENTION

Program and Financing (in millions of dollars)

Identification code 15-1020-0-1-752	2009 actual	2010 est.	2011 est.
Budgetary resources available for obligation:			
21.40 Unobligated balance carried forward, start of year	1		
22.21 Unobligated balance transferred to other accounts	-1		
23.90 Total budgetary resources available for obligation			

24.40	Unobligated balance carried forward, end of year			
Net budget authority and outlays:				
89.00	Budget authority			
90.00	Outlays			

FEES AND EXPENSES OF WITNESSES

For fees and expenses of witnesses, for expenses of contracts for the procurement and supervision of expert witnesses, for private counsel expenses, including advances, and for expenses of foreign counsel, **[\$168,300,000] \$270,000,000**, to remain available until expended: *Provided, That* , of which not to exceed \$10,000,000 [may be made available] is for construction of buildings for protected witness safesites: *Provided further, That*; not to exceed \$3,000,000 [may be made available] is for the purchase and maintenance of armored and other vehicles for witness security caravans: *Provided further, That*; and not to exceed \$11,000,000 [may be made available] is for the purchase, installation, maintenance, and upgrade of secure telecommunications equipment and a secure automated information network to store and retrieve the identities and locations of protected witnesses. (*Department of Justice Appropriations Act, 2010.*)

Program and Financing (in millions of dollars)

Identification code 15-0311-0-1-752	2009 actual	2010 est.	2011 est.	
Obligations by program activity:				
00.01	Fees and expenses of witnesses	178	160	216
00.02	Protection of witnesses	40	36	42
00.03	Private counsel	10	8	8
00.04	Foreign counsel	3	3	3
00.05	Alternative Dispute Resolution	1	1	1
10.00	Total new obligations	232	208	270
Budgetary resources available for obligation:				
21.40	Unobligated balance carried forward, start of year	65	40	
22.00	New budget authority (gross)	168	168	270
22.10	Resources available from recoveries of prior year obligations ...	39		
23.90	Total budgetary resources available for obligation	272	208	270
23.95	Total new obligations	-232	-208	-270
24.40	Unobligated balance carried forward, end of year	40		
New budget authority (gross), detail:				
Mandatory:				
60.00	Appropriation	168	168	270
Change in obligated balances:				
72.40	Obligated balance, start of year	155	156	196
73.10	Total new obligations	232	208	270
73.20	Total outlays (gross)	-192	-168	-241
73.45	Recoveries of prior year obligations	-39		
74.40	Obligated balance, end of year	156	196	225
Outlays (gross), detail:				
86.97	Outlays from new mandatory authority	119	118	189
86.98	Outlays from mandatory balances	73	50	52
87.00	Total outlays (gross)	192	168	241
Net budget authority and outlays:				
89.00	Budget authority	168	168	270
90.00	Outlays	192	168	241

This appropriation is used to pay fees and expenses of witnesses who appear on behalf of the Government in litigation in which the United States is a party. The United States Attorneys, the United States Marshals, and the Department's six litigating divisions are served by this appropriation.

Fees and expenses of witnesses.—Pays the fees and expenses associated with the presentation of testimony on behalf of the United States for fact witnesses, who testify as to events or facts

about which they have personal knowledge, and for expert witnesses, who provide technical or scientific testimony. This program also pays the fees of physicians and psychiatrists who examine accused persons upon order of the court to determine their mental competency.

Protection of witnesses.—Pays subsistence and other costs to ensure the safety of Government witnesses whose testimony on behalf of the United States places them or their families in jeopardy.

Victim compensation fund.—Pays restitution to any victim of a crime committed by a protected witness who causes or threatens death or serious bodily injury.

Private counsel.—Pays private counsel retained to represent Government employees who are sued, charged, or subpoenaed for actions taken while performing their official duties (private counsel expenditures may be authorized for congressional testimony as well as for litigation in instances where Government counsel is precluded from representing the employee or private counsel is otherwise appropriate).

Foreign Counsel.—Allows the Civil Division, which is authorized to oversee litigation in foreign courts, to pay legal expenses of foreign counsel, retained and supervised by the Department of Justice, who represent the United States in cases filed in foreign courts.

Alternative Dispute Resolution.—Pays the costs of providing Alternative Dispute Resolution (ADR) services in instances wherein the Department has taken the initiative to use such services and wherein the courts have directed the parties to attempt a settlement using mediation or some other ADR process.

For FY 2011, the proposed increase in this appropriation provides for expert witness needs and for the protection of witnesses previously funded through existing balances.

Object Classification (in millions of dollars)

Identification code 15-0311-0-1-752	2009 actual	2010 est.	2011 est.	
Direct obligations:				
Personnel compensation:				
11.8	Fees and expenses of witnesses	165	160	216
11.8	Fees, protection of witnesses	38	36	42
11.9	Total personnel compensation	203	196	258
21.0	Per diem in lieu of subsistence	13	4	4
25.1	Advisory and assistance services	1	4	4
25.2	Other services	10	2	2
25.3	Other purchases of goods and services from Government accounts	2	1	1
25.8	Subsistence and support of persons	3	1	1
99.9	Total new obligations	232	208	270

SALARIES AND EXPENSES, COMMUNITY RELATIONS SERVICE

For necessary expenses of the Community Relations Service, **[\$11,479,000] \$12,606,000: Provided, That** notwithstanding section 205 of this Act, upon a determination by the Attorney General that emergent circumstances require additional funding for conflict resolution and violence prevention activities of the Community Relations Service, the Attorney General may transfer such amounts to the Community Relations Service, from available appropriations for the current fiscal year for the Department of Justice, as may be necessary to respond to such circumstances: *Provided further, That* any transfer pursuant to the preceding proviso shall be treated as a reprogramming under section 505 of this Act and shall not be available for obligation or expenditure except in compliance with the procedures set forth in that section. (*Department of Justice Appropriations Act, 2010.*)

SALARIES AND EXPENSES, COMMUNITY RELATIONS SERVICE—Continued

Program and Financing (in millions of dollars)

Identification code 15-0500-0-1-752	2009 actual	2010 est.	2011 est.
Obligations by program activity:			
00.01 Conflict resolution assistance to State and local governments	10	11	13
10.00 Total new obligations	10	11	13
Budgetary resources available for obligation:			
22.00 New budget authority (gross)	10	11	13
23.95 Total new obligations	-10	-11	-13
New budget authority (gross), detail:			
Discretionary:			
40.00 Appropriation	10	11	13
Change in obligated balances:			
72.40 Obligated balance, start of year	1	2	3
73.10 Total new obligations	10	11	13
73.20 Total outlays (gross)	-9	-10	-12
74.40 Obligated balance, end of year	2	3	4
Outlays (gross), detail:			
86.90 Outlays from new discretionary authority	8	9	11
86.93 Outlays from discretionary balances	1	1	1
87.00 Total outlays (gross)	9	10	12
Net budget authority and outlays:			
89.00 Budget authority	10	11	13
90.00 Outlays	9	10	12

Conflict resolution and dispute resolution services.—The Community Relations Service is an agency of the Department of Justice that provides assistance to state and local communities in the reduction of violence and resolution of disputes, disagreements, and difficulties relating to real or perceived discriminatory practices based on race, color, or national origin.

For 2011, CRS proposes \$1.1 million in enhancements. These enhancements support cold case conciliation, provide assistance to Indian Country, and provide for personnel needs.

Object Classification (in millions of dollars)

Identification code 15-0500-0-1-752	2009 actual	2010 est.	2011 est.
Direct obligations:			
11.1 Personnel compensation: Full-time permanent	4	5	6
12.1 Civilian personnel benefits	1	1	1
21.0 Travel and transportation of persons	1	1	1
23.1 Rental payments to GSA	1	1	1
25.2 Other services	3	3	4
99.9 Total new obligations	10	11	13

Employment Summary

Identification code 15-0500-0-1-752	2009 actual	2010 est.	2011 est.
Direct:			
1001 Civilian full-time equivalent employment	41	56	56

INDEPENDENT COUNSEL

Program and Financing (in millions of dollars)

Identification code 15-0327-0-1-752	2009 actual	2010 est.	2011 est.
Obligations by program activity:			
00.01 Investigations and prosecutions as authorized by Congress	1	1	1
10.00 Total new obligations (object class 25.2)	1	1	1

Budgetary resources available for obligation:

22.00 New budget authority (gross)	1	1
23.95 Total new obligations	-1	-1

New budget authority (gross), detail:

Mandatory:		
60.00 Appropriation	1	1

Change in obligated balances:

73.10 Total new obligations	1	1
73.20 Total outlays (gross)	-1	-1

Outlays (gross), detail:

86.97 Outlays from new mandatory authority	1	1
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Net budget authority and outlays:

89.00 Budget authority	1	1
90.00 Outlays	1	1

A permanent appropriation is available to fund independent and special counsel activities. (28 U.S.C. 591 note) In recent years, special counsels have been appointed to investigate allegations that senior Executive branch officials violated Federal law. This permanent appropriation is used to fund such investigations .

UNITED STATES TRUSTEE SYSTEM FUND

For necessary expenses of the United States Trustee Program, as authorized, **[\$224,488,000]** \$236,435,000, to remain available until expended and to be derived from the United States Trustee System Fund: *Provided*, That notwithstanding any other provision of law, deposits to the Fund shall be available in such amounts as may be necessary to pay refunds due depositors: *Provided further*, That, notwithstanding any other provision of law, **[\$224,488,000]** \$236,435,000 of offsetting collections pursuant to 28 U.S.C. 589a(b) shall be retained and used for necessary expenses in this appropriation and shall remain available until expended: *Provided further*, That the sum herein appropriated from the Fund shall be reduced as such offsetting collections are received during fiscal year **[2010]** 2011, so as to result in a final fiscal year **[2010]** 2011 appropriation from the Fund estimated at \$0. (*Department of Justice Appropriations Act, 2010.*)

Special and Trust Fund Receipts (in millions of dollars)

Identification code 15-5073-0-2-752	2009 actual	2010 est.	2011 est.
01.00 Balance, start of year	93	102	151
01.99 Balance, start of year	93	102	151
Receipts:			
02.40 Earnings on Investments, U.S. Trustees System		1	2
02.60 Fees for Bankruptcy Oversight, U.S. Trustees System	226	267	282
02.99 Total receipts and collections	226	268	284
04.00 Total: Balances and collections	319	370	435
Appropriations:			
05.00 United States Trustee System Fund	-217	-219	-236
05.99 Total appropriations	-217	-219	-236
07.99 Balance, end of year	102	151	199

Program and Financing (in millions of dollars)

Identification code 15-5073-0-2-752	2009 actual	2010 est.	2011 est.
Obligations by program activity:			
09.00 Reimbursable program	216	224	236
10.00 Total new obligations	216	224	236
Budgetary resources available for obligation:			
21.40 Unobligated balance carried forward, start of year	5	7	2
22.00 New budget authority (gross)	217	219	236
22.10 Resources available from recoveries of prior year obligations	1		

23.90	Total budgetary resources available for obligation	223	226	238
23.95	Total new obligations	-216	-224	-236
24.40	Unobligated balance carried forward, end of year	7	2	2

New budget authority (gross), detail:
Discretionary:

40.20	Appropriation (special fund)	217	219	236
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Change in obligated balances:

72.40	Obligated balance, start of year	26	31	47
73.10	Total new obligations	216	224	236
73.20	Total outlays (gross)	-210	-208	-234
73.45	Recoveries of prior year obligations	-1		
74.40	Obligated balance, end of year	31	47	49

Outlays (gross), detail:

86.90	Outlays from new discretionary authority	190	186	201
86.93	Outlays from discretionary balances	20	22	33
87.00	Total outlays (gross)	210	208	234

Net budget authority and outlays:

89.00	Budget authority	217	219	236
90.00	Outlays	210	208	234

Memorandum (non-add) entries:

92.01	Total investments, start of year: Federal securities: Par value	115	129	140
92.02	Total investments, end of year: Federal securities: Par value	129	140	167

United States trustee system fund.—The United States trustees supervise the administration of bankruptcy cases and private trustees in the Federal Bankruptcy Courts and litigate against fraud and abuse in the system by debtors, creditors, attorneys, bankruptcy petition preparers, and others. The Bankruptcy Judges, U.S. Trustees and Family Farmer Bankruptcy Act of 1986 (Public Law 99-554) expanded the pilot trustee program to a twenty-one region, nationwide program encompassing 88 judicial districts. (Bankruptcy cases filed in Alabama and North Carolina are administered by the Administrative Office of the U.S. Courts.) The Bankruptcy Abuse Prevention and Consumer Protection Act of 2005 (Public Law 109-8) expanded United States trustees' existing responsibilities to include means testing, credit counseling/debtor education, and debtor audits. User fees that are assessed offset the annual appropriation.

BANKRUPTCY MATTERS

	2009 actual	2010 est.	2011 est.
Chapter 7 cases filed	961,025	1,236,000	1,250,000
Chapter 11 cases filed	14,295	13,000	13,000
Chapter 12 cases filed	471	400	400
Chapter 13 cases filed	365,254	360,500	360,500
Total number of new cases filed	1,341,045	1,609,900	1,623,900

Object Classification (in millions of dollars)

Identification code 15-5073-0-2-752	2009 actual	2010 est.	2011 est.
99.0 Reimbursable obligations	216	224	236
99.9 Total new obligations	216	224	236

Employment Summary

Identification code 15-5073-0-2-752	2009 actual	2010 est.	2011 est.
Reimbursable:			
2001 Civilian full-time equivalent employment	1,239	1,314	1,341

ASSETS FORFEITURE FUND

(INCLUDING CANCELLATION)

For expenses authorized by 28 U.S.C. 524(c)(1)(B), (F), and (G), \$20,990,000, to be derived from the Department of Justice Assets Forfeiture Fund.

Of the unobligated balances available under this heading, \$495,000,000 are hereby permanently cancelled. (Department of Justice Appropriations Act, 2010.)

Special and Trust Fund Receipts (in millions of dollars)

Identification code 15-5042-0-2-752	2009 actual	2010 est.	2011 est.
01.00 Balance, start of year	137	-102	271
Adjustments:			
01.91 Adjustment for PY temporary reduction		285	
01.99 Balance, start of year	137	183	271
Receipts:			
02.00 Forfeited Cash and Proceeds from the Sale of Forfeited Property, Assets Forfeiture Fund	1,393	1,254	1,362
02.40 Interest and Profit on Investment, Department of Justice Assets Forfeiture Fund	16	4	35
02.99 Total receipts and collections	1,409	1,258	1,397
04.00 Total: Balances and collections	1,546	1,441	1,668
Appropriations:			
05.00 Assets Forfeiture Fund	-21	-21	-21
05.01 Assets Forfeiture Fund			495
05.02 Assets Forfeiture Fund	-1,387	-1,251	-1,251
05.03 Assets Forfeiture Fund	-240	-285	-387
05.04 Assets Forfeiture Fund		387	
05.99 Total appropriations	-1,648	-1,170	-1,164
07.99 Balance, end of year	-102	271	504

Program and Financing (in millions of dollars)

Identification code 15-5042-0-2-752	2009 actual	2010 est.	2011 est.
Obligations by program activity:			
00.01 Direct program	1,157	1,283	1,283
09.01 Reimbursable program	7	7	7
10.00 Total new obligations	1,164	1,290	1,290
Budgetary resources available for obligation:			
21.40 Unobligated balance carried forward, start of year, other	552	1,126	724
21.45 Adjustments to unobligated balance carried forward, start of year		-285	
22.00 New budget authority (gross)	1,657	1,173	1,167
22.10 Resources available from recoveries of prior year obligations	81		
23.90 Total budgetary resources available for obligation	2,290	2,014	1,891
23.95 Total new obligations	-1,164	-1,290	-1,290
24.40 Unobligated balance carried forward, end of year, other	1,126	724	601

New budget authority (gross), detail:

Discretionary:			
40.20 Appropriation (special fund)	21	21	21
40.38 Unobligated balance temporarily reduced			-495
43.00 Appropriation (total discretionary)	21	21	-474
Mandatory:			
60.20 Appropriation (special fund)	1,387	1,251	1,251
60.20 Return of Super Surplus	240	285	387
60.38 Unobligated balance temporarily reduced		-387	
62.50 Appropriation (total mandatory)	1,627	1,149	1,638
69.00 Offsetting collections (cash)	7	3	3
69.10 Change in uncollected customer payments from Federal sources (unexpired)	2		
69.90 Spending authority from offsetting collections (total mandatory)	9	3	3
70.00 Total new budget authority (gross)	1,657	1,173	1,167

Change in obligated balances:

72.40 Obligated balance, start of year	915	926	1,153
73.10 Total new obligations	1,164	1,290	1,290
73.20 Total outlays (gross)	-1,070	-1,063	-1,285
73.45 Recoveries of prior year obligations	-81		

ASSETS FORFEITURE FUND—Continued
Program and Financing—Continued

Identification code 15-5042-0-2-752	2009 actual	2010 est.	2011 est.
74.00 Change in uncollected customer payments from Federal sources (unexpired)	-2		
74.40 Obligated balance, end of year	926	1,153	1,158
Outlays (gross), detail:			
86.90 Outlays from new discretionary authority	14	8	-190
86.93 Outlays from discretionary balances	8	19	12
86.97 Outlays from new mandatory authority	845	692	986
86.98 Outlays from mandatory balances	203	344	477
87.00 Total outlays (gross)	1,070	1,063	1,285
Offsets:			
Against gross budget authority and outlays:			
88.00 Offsetting collections (cash) from: Federal sources	-7	-3	-3
Against gross budget authority only:			
88.95 Change in uncollected customer payments from Federal sources (unexpired)	-2		
Net budget authority and outlays:			
89.00 Budget authority	1,648	1,170	1,164
90.00 Outlays	1,063	1,060	1,282
Memorandum (non-add) entries:			
92.01 Total investments, start of year: Federal securities: Par value	1,608	2,014	2,000
92.02 Total investments, end of year: Federal securities: Par value	2,014	2,000	2,000

The Comprehensive Crime Control Act of 1984 established the Assets Forfeiture Fund, into which forfeited cash and the proceeds of sales of forfeited property are deposited. Authorities of the fund have been amended by various public laws enacted since 1984. Under current law, authority to use the fund for certain investigative expenses shall be specified in annual appropriation acts. Expenses necessary to seize, detain, inventory, safeguard, maintain, advertise or sell property under seizure are funded through a permanent, indefinite appropriation. In addition, beginning in 1993, other general expenses of managing and operating the assets forfeiture program are paid from the permanent, indefinite portion of the fund. Once all expenses are covered, the balance is maintained to meet ongoing expenses of the program. Excess unobligated balances may also be allocated by the Attorney General in accordance with 28 U.S.C. 524(c)(8)(E).

Object Classification (in millions of dollars)

Identification code 15-5042-0-2-752	2009 actual	2010 est.	2011 est.
Direct obligations:			
21.0 Travel and transportation of persons	8	8	8
22.0 Transportation of things	1	1	1
23.1 Rental payments to GSA	6	6	6
23.2 Rental payments to others	3	1	1
23.3 Communications, utilities, and miscellaneous charges	4	4	4
24.0 Printing and reproduction	3	4	4
25.1 Advisory and assistance services	58	61	61
25.2 Other services	982	1,130	1,130
25.3 Other purchases of goods and services from Government accounts	78	41	41
25.4 Operation and maintenance of facilities	8	7	7
25.7 Operation and maintenance of equipment	2	15	15
26.0 Supplies and materials	1	3	3
31.0 Equipment	3	2	2
99.0 Direct obligations	1,157	1,283	1,283
99.0 Reimbursable obligations	7	7	7
99.9 Total new obligations	1,164	1,290	1,290

JUSTICE PRISONER AND ALIEN TRANSPORTATION SYSTEM FUND, U.S. MARSHALS
Program and Financing (in millions of dollars)

Identification code 15-4575-0-4-752	2009 actual	2010 est.	2011 est.
Obligations by program activity:			
09.00 Reimbursable program	123	135	142
10.00 Total new obligations	123	135	142
Budgetary resources available for obligation:			
21.40 Unobligated balance carried forward, start of year	25	24	24
22.00 New budget authority (gross)	119	135	142
22.10 Resources available from recoveries of prior year obligations	3		
23.90 Total budgetary resources available for obligation	147	159	166
23.95 Total new obligations	-123	-135	-142
24.40 Unobligated balance carried forward, end of year	24	24	24
New budget authority (gross), detail:			
Discretionary:			
Spending authority from offsetting collections:			
58.00 Offsetting collections (cash)	125	135	142
58.10 Change in uncollected customer payments from Federal sources (unexpired)	-6		
58.90 Spending authority from offsetting collections (total discretionary)	119	135	142
Change in obligated balances:			
72.40 Obligated balance, start of year	7	7	4
73.10 Total new obligations	123	135	142
73.20 Total outlays (gross)	-126	-138	-142
73.45 Recoveries of prior year obligations	-3		
74.00 Change in uncollected customer payments from Federal sources (unexpired)	6		
74.40 Obligated balance, end of year	7	4	4
Outlays (gross), detail:			
86.90 Outlays from new discretionary authority	108	122	128
86.93 Outlays from discretionary balances	18	16	14
87.00 Total outlays (gross)	126	138	142
Offsets:			
Against gross budget authority and outlays:			
88.00 Offsetting collections (cash) from: Federal sources	-125	-135	-142
Against gross budget authority only:			
88.95 Change in uncollected customer payments from Federal sources (unexpired)	6		
Net budget authority and outlays:			
89.00 Budget authority			
90.00 Outlays	1	3	

The Justice Prisoner and Alien Transportation System (JPATS) is responsible for transporting by air all Federal prisoners and detainees, including sentenced and pretrial, whether in the custody of the United States Marshals Service or the Bureau of Prisons. JPATS also transports prisoners in the custody of the Department of Defense, Department of Homeland Security, and state and local law enforcement. JPATS transports prisoners and detainees on a full cost recovery reimbursable basis with participating Executive Departments and agencies without sacrificing the safety of the public, Federal employees, or those in custody. Proceeds from the disposal of aircraft will be deposited into the Fund. The Office of the Federal Detention Trustee is responsible for process improvement, fiscal and management oversight and the development and implementation of a long range strategic plan for JPATS.

Object Classification (in millions of dollars)

Identification code 15-4575-0-4-752	2009 actual	2010 est.	2011 est.
Reimbursable obligations:			
Personnel compensation:			
11.1 Full-time permanent	11	11	13

11.5	Other personnel compensation	2		
11.8	Special personal services payments	2	2	2
11.9	Total personnel compensation	15	13	15
12.1	Civilian personnel benefits	4	4	5
21.0	Travel and transportation of persons	52	61	68
23.1	Rental payments to GSA	1	1	2
23.3	Communications, utilities, and miscellaneous charges	1		1
25.1	Advisory and assistance services	6	7	4
25.2	Other services	10	5	5
25.3	Other purchases of goods and services from Government accounts		8	8
25.6	Medical care	2		
26.0	Supplies and materials		36	34
31.0	Equipment	2		
99.9	Total new obligations	123	135	142

Employment Summary

Identification code 15-4575-0-4-752	2009 actual	2010 est.	2011 est.
Reimbursable:			
2001 Civilian full-time equivalent employment	146	196	196

NATIONAL SECURITY DIVISION

Federal Funds

SALARIES AND EXPENSES

For expenses necessary to carry out the activities of the National Security Division, **[\$87,938,000] \$99,537,000**; of which not to exceed \$5,000,000 for information technology systems shall remain available until expended: *Provided*, That notwithstanding section 205 of this Act, upon a determination by the Attorney General that emergent circumstances require additional funding for the activities of the National Security Division, the Attorney General may transfer such amounts to this heading from available appropriations for the current fiscal year for the Department of Justice, as may be necessary to respond to such circumstances: *Provided further*, That any transfer pursuant to the preceding proviso shall be treated as a reprogramming under section 505 of this Act and shall not be available for obligation or expenditure except in compliance with the procedures set forth in that section. (*Department of Justice Appropriations Act, 2010.*)

Program and Financing (in millions of dollars)

Identification code 15-1300-0-1-751	2009 actual	2010 est.	2011 est.
Obligations by program activity:			
00.01 National security activities	84	88	100
09.00 Reimbursable program	1		
10.00 Total new obligations	85	88	100

Budgetary resources available for obligation:

21.40 Unobligated balance carried forward, start of year	5	2	2
22.00 New budget authority (gross)	86	88	100
23.90 Total budgetary resources available for obligation	91	90	102
23.95 Total new obligations	-85	-88	-100
23.98 Unobligated balance expiring or withdrawn	-4		
24.40 Unobligated balance carried forward, end of year	2	2	2

New budget authority (gross), detail:

Discretionary:			
40.00 Appropriation	85	88	100
58.00 Spending authority from offsetting collections: Offsetting collections (cash)	1		
70.00 Total new budget authority (gross)	86	88	100

Change in obligated balances:

72.40 Obligated balance, start of year	18	31	32
73.10 Total new obligations	85	88	100
73.20 Total outlays (gross)	-72	-87	-100
74.40 Obligated balance, end of year	31	32	32

Outlays (gross), detail:				
86.90	Outlays from new discretionary authority	58	78	89
86.93	Outlays from discretionary balances	14	9	11
87.00	Total outlays (gross)	72	87	100

Offsets:

Against gross budget authority and outlays:				
88.00	Offsetting collections (cash) from: Federal sources	-1		

Net budget authority and outlays:

89.00	Budget authority	85	88	100
90.00	Outlays	71	87	100

The National Security Division (NSD) strengthens the Department's core national security functions by providing strategic national security policy coordination and development. NSD consolidates counterterrorism and counterespionage prosecutors with attorneys who oversee the Department's foreign intelligence/counterintelligence operations. For FY 2011, the National Security Division proposes \$7.8 million in program enhancements. These enhancements will support intelligence oversight and litigation, counterterrorism investigations, foreign investment review, and infrastructure needs.

Object Classification (in millions of dollars)

Identification code 15-1300-0-1-751	2009 actual	2010 est.	2011 est.	
Direct obligations:				
Personnel compensation:				
11.1	Full-time permanent	34	37	38
11.5	Other personnel compensation	2	2	2
11.9	Total personnel compensation	36	39	40
12.1	Civilian personnel benefits	9	10	10
21.0	Travel and transportation of persons	2	2	2
22.0	Transportation of things	1		
23.1	Rental payments to GSA	7	8	8
23.2	Rental payments to others		2	5
23.3	Communications, utilities, and miscellaneous charges	3	3	3
25.1	Advisory and assistance services	1	2	2
25.2	Other services	6	8	9
25.3	Other purchases of goods and services from Government accounts	15	9	9
26.0	Supplies and materials			1
31.0	Equipment	4	5	9
99.0	Direct obligations	84	88	98
99.0	Reimbursable obligations	1		
99.5	Below reporting threshold			2
99.9	Total new obligations	85	88	100

Employment Summary

Identification code 15-1300-0-1-751	2009 actual	2010 est.	2011 est.
Direct:			
1001 Civilian full-time equivalent employment	267	346	355

RADIATION EXPOSURE COMPENSATION

Federal Funds

PAYMENT TO RADIATION EXPOSURE COMPENSATION TRUST FUND

Program and Financing (in millions of dollars)

Identification code 15-0333-0-1-054	2009 actual	2010 est.	2011 est.
Obligations by program activity:			
00.01 Payment to radiation exposure compensation trust fund	74	60	43
10.00 Total new obligations (object class 25.2)	74	60	43
Budgetary resources available for obligation:			
22.00 New budget authority (gross)	74	60	43
23.95 Total new obligations	-74	-60	-43

PAYMENT TO RADIATION EXPOSURE COMPENSATION TRUST FUND—Continued
Program and Financing—Continued

Identification code 15-0333-0-1-054	2009 actual	2010 est.	2011 est.
New budget authority (gross), detail:			
Mandatory:			
60.00 Appropriation	74	60	43
Change in obligated balances:			
73.10 Total new obligations	74	60	43
73.20 Total outlays (gross)	-74	-60	-43
Outlays (gross), detail:			
86.97 Outlays from new mandatory authority	74	60	43
Net budget authority and outlays:			
89.00 Budget authority	74	60	43
90.00 Outlays	74	60	43

Trust Funds

RADIATION EXPOSURE COMPENSATION TRUST FUND
Special and Trust Fund Receipts (in millions of dollars)

Identification code 15-8116-0-7-054	2009 actual	2010 est.	2011 est.
01.00 Balance, start of year	16	16	16
01.99 Balance, start of year	16	16	16
Receipts:			
02.40 Payment from the General Fund, Radiation Exposure Compensation Trust Fund	74	60	43
02.99 Total receipts and collections	74	60	43
04.00 Total: Balances and collections	90	76	59
Appropriations:			
05.00 Radiation Exposure Compensation Trust Fund	-74	-60	-54
05.99 Total appropriations	-74	-60	-54
07.99 Balance, end of year	16	16	5

Program and Financing (in millions of dollars)

Identification code 15-8116-0-7-054	2009 actual	2010 est.	2011 est.
Obligations by program activity:			
00.01 Payments to RECA claimants	63	72	31
10.00 Total new obligations (object class 41.0)	63	72	31
Budgetary resources available for obligation:			
21.40 Unobligated balance carried forward, start of year	1	12	.....
22.00 New budget authority (gross)	74	60	54
23.90 Total budgetary resources available for obligation	75	72	54
23.95 Total new obligations	-63	-72	-31
24.40 Unobligated balance carried forward, end of year	12	.....	23
New budget authority (gross), detail:			
Mandatory:			
60.26 Appropriation (trust fund)	74	60	54
Change in obligated balances:			
72.40 Obligated balance, start of year	1	4	25
73.10 Total new obligations	63	72	31
73.20 Total outlays (gross)	-60	-51	-56
74.40 Obligated balance, end of year	4	25	.....
Outlays (gross), detail:			
86.97 Outlays from new mandatory authority .....	.....	36	32
86.98 Outlays from mandatory balances	60	15	24
87.00 Total outlays (gross)	60	51	56
Net budget authority and outlays:			
89.00 Budget authority	74	60	54

90.00 Outlays	60	51	56
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The Radiation Exposure Compensation Act (RECA), as amended, authorizes payments to individuals exposed to radiation as a result of atmospheric nuclear tests or uranium mining, milling or transport. RECA workload is included with the workload of the Civil Division.

INTERAGENCY LAW ENFORCEMENT

Federal Funds

INTERAGENCY CRIME AND DRUG ENFORCEMENT

For necessary expenses for the identification, investigation, and prosecution of individuals associated with the most significant drug trafficking and affiliated money laundering organizations not otherwise provided for, to include inter-governmental agreements with State and local law enforcement agencies engaged in the investigation and prosecution of individuals involved in organized crime drug trafficking, **[\$528,569,000]** \$579,319,000, of which \$50,000,000 shall remain available until expended: *Provided*, That any amounts obligated from appropriations under this heading may be used under authorities available to the organizations reimbursed from this appropriation. (*Department of Justice Appropriations Act, 2010.*)

Program and Financing (in millions of dollars)

Identification code 15-0323-0-1-751	2009 actual	2010 est.	2011 est.
Obligations by program activity:			
00.01 Investigations	374	379	411
00.03 Prosecution	144	149	168
10.00 Total new obligations (object class 25.2)	518	528	579
Budgetary resources available for obligation:			
21.40 Unobligated balance carried forward, start of year	7	9	9
22.00 New budget authority (gross)	515	528	579
22.10 Resources available from recoveries of prior year obligations	5	.....	.....
23.90 Total budgetary resources available for obligation	527	537	588
23.95 Total new obligations	-518	-528	-579
24.40 Unobligated balance carried forward, end of year	9	9	9

New budget authority (gross), detail:

Discretionary:			
40.00 Appropriation	515	528	579

Change in obligated balances:

72.40 Obligated balance, start of year	96	137	140
73.10 Total new obligations	518	528	579
73.20 Total outlays (gross)	-472	-525	-566
73.45 Recoveries of prior year obligations	-5	.....	.....
74.40 Obligated balance, end of year	137	140	153

Outlays (gross), detail:

86.90 Outlays from new discretionary authority	438	396	434
86.93 Outlays from discretionary balances	34	129	132
87.00 Total outlays (gross)	472	525	566

Net budget authority and outlays:

89.00 Budget authority	515	528	579
90.00 Outlays	472	525	566

The Organized Crime Drug Enforcement Task Force (OCDETF) Program consists of a nationwide structure of nine regional task forces that combine the resources and expertise of its seven member federal law enforcement agencies, in cooperation with state and local investigators and with prosecutors from the U.S. Attorneys' Offices and the Criminal and Tax Divisions, to target and destroy major narcotic-trafficking and money-laundering organizations. The task forces perform the following activities:

Investigation.—This activity includes resources for direct investigative, intelligence and support activities of the task forces, focusing on the disruption and dismantlement of drug trafficking and money laundering organizations by various organized crime enterprises. Organizations participating under the Investigations function are the Drug Enforcement Administration, Federal Bureau of Investigation, Internal Revenue Service, Bureau of Alcohol, Tobacco, Firearms and Explosives, U.S. Coast Guard, U.S. Marshals Service, and U.S. Immigration and Customs Enforcement.

Prosecution.—This activity includes resources for the prosecution of cases generated through the investigative efforts of task force agents. Litigation efforts are intended to dismantle drug trafficking and money laundering organizations in their entirety, most notably the leaders of these organizations. This includes activities designed to secure the seizure and forfeiture of the assets of these enterprises. Participating agencies are the U.S. Attorneys, and the Department of Justice's Criminal Division and Tax Division.

The following represents the distribution of obligations from this account among participating agencies:

[In millions of dollars]			
	2009 actual	2010 est.	2011 est.
Department of Justice:			
Investigations	371	379	411
Prosecutions	144	149	168
Total	515	528	579

WORKLOAD

	2009 actual	2010 est.	2011 est.
Number of new OCDETF Investigations initiated	1,048	877	914
Percent of active OCDETF investigations linked to CPOT	16%	15%	16%

At the request of the Attorney General, the OCDETF member agencies, with input from the Intelligence Community, developed the Consolidated Priority Organization Target (CPOT) List, which identifies those significant international drug trafficking and money laundering organizations most responsible for the illegal drug supply to the United States. In FY 2009, the CPOT list included 59 international targets. As of January 2010, OCDETF had identified 729 OCDETF investigations that are targeting components of CPOT-listed organizations. The CPOT strategy seeks to incapacitate the foreign-based organization heads, their domestic transportation and smuggling systems, their regional and local distribution networks, and their financial operations, thereby interrupting the flow of drugs into the United States and diminishing the capacity of the CPOT organizations to reconstitute themselves. The strategy aims to ensure that OCDETF funding is being used as effectively and efficiently as possible. In addition to CPOTs, OCDETF also prioritizes cases linked to Regional Priority Organization Targets (RPOTs), whose drug activities have a significant impact on the particular drug threats facing one or more of the nine OCDETF regions. OCDETF's commitment to pursuing priority targets is evident from the steady increase in the percentage of cases linked to these targets. During 2009, 16 percent of OCDETF's active investigations were linked to a CPOT, while 19 percent were linked to RPOTs.

In 2009, OCDETF initiated 1,048 new cases, 171 more than OCDETF's FY 2009 estimate of 877. OCDETF district and regional coordination groups are working to ensure that only those investigations that meet the standards established for OCDETF cases are approved and the quality of these new investigations clearly reflects OCDETF's commitment to pursue the most significant drug trafficking and money laundering organizations.

The FY 2011 request includes an enhancement of \$37.3 million to bolster OCDETF's efforts to disrupt and dismantle the major Mexican drug cartels operating along the Southwest Border of the United States. These illegal organizations are responsible for smuggling drugs, guns, illicit drug proceeds, and the associated violence into nearly every state of our country.

FEDERAL BUREAU OF INVESTIGATION

Federal Funds

SALARIES AND EXPENSES

For necessary expenses of the Federal Bureau of Investigation for detection, investigation, and prosecution of crimes against the United States, **[\$7,658,622,000] \$8,083,475,000**, [of which \$101,066,000 is designated as being for overseas deployments and other activities pursuant to sections 401(c)(4) and 423(a)(1) of S. Con. Res. 13 (111th Congress), the concurrent resolution on the budget for fiscal year 2010; and] of which not to exceed \$150,000,000 shall remain available until expended: *Provided*, That not to exceed \$205,000 shall be available for official reception and representation expenses[; *Provided further*, That notwithstanding section 205 of this Act, the Director of the Federal Bureau of Investigation, upon a determination that additional funding is necessary to carry out construction of the Biometrics Technology Center, may transfer from amounts available for "Salaries and Expenses" to amounts available for "Construction" up to \$30,000,000 in fees collected to defray expenses for the automation of fingerprint identification and criminal justice information services and associated costs: *Provided further*, That any transfer made pursuant to the previous proviso shall be subject to section 505 of this Act]. (*Department of Justice Appropriations Act, 2010.*)

Program and Financing (in millions of dollars)

Identification code 15-0200-0-1-999	2009 actual	2010 est.	2011 est.
Obligations by program activity:			
00.01 Intelligence	902	1,328	1,487
00.02 Counterterrorism/Counterintelligence	2,615	2,770	2,888
00.03 Criminal Enterprises and Federal Crimes	2,411	1,806	2,027
00.04 Criminal Justice Services	49	380	388
00.91 Total operating expenses	5,977	6,284	6,790
02.01 Intelligence	316	278	258
02.02 Counterterrorism/Counterintelligence	353	386	381
02.03 Criminal Enterprises and Federal Crimes	287	666	615
02.04 Criminal Justice Services	443	45	39
02.91 Total capital investment	1,399	1,375	1,293
03.00 Total	7,376	7,659	8,083
09.00 Reimbursable program	1,173	1,419	1,433
10.00 Total new obligations	8,549	9,078	9,516
Budgetary resources available for obligation:			
21.40 Unobligated balance carried forward, start of year	462	410	348
22.00 New budget authority (gross)	8,468	9,016	9,516
22.10 Resources available from recoveries of prior year obligations	24	.....	.....
22.30 Expired unobligated balance transfer to unexpired account	80	.....	.....
23.90 Total budgetary resources available for obligation	9,034	9,426	9,864
23.95 Total new obligations	-8,549	-9,078	-9,516
23.98 Unobligated balance expiring or withdrawn	-75	.....	.....
24.40 Unobligated balance carried forward, end of year	410	348	348
New budget authority (gross), detail:			
Discretionary:			
40.00 Appropriation	7,183	7,659	8,083
40.36 Unobligated balance permanently reduced .....	.....	-50	.....
41.00 Transferred to other accounts	-10	-12	.....
42.00 Transferred from other accounts	11	.....	.....
43.00 Appropriation (total discretionary)	7,184	7,597	8,083
Spending authority from offsetting collections:			
58.00 Offsetting collections (cash)	859	1,293	1,307
58.10 Change in uncollected customer payments from Federal sources (unexpired)	401	.....	.....
58.90 Spending authority from offsetting collections (total discretionary)	1,260	1,293	1,307

SALARIES AND EXPENSES—Continued
Program and Financing—Continued

Identification code 15-0200-0-1-999	2009 actual	2010 est.	2011 est.
Mandatory:			
62.00 Transferred from other accounts	24		
69.00 Offsetting collections (cash)		126	126
70.00 Total new budget authority (gross)	8,468	9,016	9,516
Change in obligated balances:			
72.40 Obligated balance, start of year	1,416	2,122	2,337
73.10 Total new obligations	8,549	9,078	9,516
73.20 Total outlays (gross)	-7,978	-8,863	-9,383
73.40 Adjustments in expired accounts (net)	-48		
73.45 Recoveries of prior year obligations	-24		
74.00 Change in uncollected customer payments from Federal sources (unexpired)	-401		
74.10 Change in uncollected customer payments from Federal sources (expired)	608		
74.40 Obligated balance, end of year	2,122	2,337	2,470
Outlays (gross), detail:			
86.90 Outlays from new discretionary authority	6,080	7,482	7,878
86.93 Outlays from discretionary balances	1,898	1,255	1,379
86.97 Outlays from new mandatory authority		126	126
87.00 Total outlays (gross)	7,978	8,863	9,383
Offsets:			
Against gross budget authority and outlays:			
Offsetting collections (cash) from:			
88.00 Drug enforcement	-1,106	-3	-3
88.00 Health care fraud		-126	-126
88.00 Other Federal funds		-1,290	-1,304
88.40 Non-Federal sources	-310		
88.90 Total, offsetting collections (cash)	-1,416	-1,419	-1,433
Against gross budget authority only:			
88.95 Change in uncollected customer payments from Federal sources (unexpired)	-401		
88.96 Portion of offsetting collections (cash) credited to expired accounts	557		
Net budget authority and outlays:			
89.00 Budget authority	7,208	7,597	8,083
90.00 Outlays	6,562	7,444	7,950

The mission of the FBI is to protect the United States from terrorist and foreign intelligence activities; to uphold the law through the investigation of violations of federal criminal law; to provide leadership and assistance to federal, state, local, and international law enforcement agencies; and to perform these responsibilities in a manner that is responsive to the needs of the public and is faithful to the Constitution of the United States.

Protecting America in the current challenging national security and criminal environment requires that the FBI refocus its priorities; realign its workforce to address these priorities; and improve management policies and operating procedures to enhance flexibility, agility, effectiveness, and accountability. The FBI's strategic priorities are, in order:

- Protect the United States from terrorist attack,
- Protect the United States against foreign intelligence operations and espionage,
- Protect the United States against cyber-based attacks and high technology crimes,
- Combat public corruption at all levels of government,
- Protect civil rights,
- Combat transnational and national criminal organizations and enterprises,
- Combat major white-collar crime,
- Combat significant violent crime,
- Support federal, state, county, municipal, and international partners,

—Upgrade technology to successfully perform the FBI's mission.

FBI investigations and operations are conducted through a network of 56 major field offices, 387 smaller field offices (resident agencies), and three information technology centers located throughout the United States; the FBI Academy and engineering complex at Quantico, Virginia; a fingerprint identification and criminal justice information services center in Clarksburg, West Virginia; over 60 foreign liaison posts; and FBI Headquarters in Washington, D.C.

A number of FBI activities are carried out on a reimbursable basis. For example, the FBI is reimbursed for its participation in Interagency Crime and Drug Enforcement programs and by other federal agencies for certain investigative services, such as pre-employment background inquiries and fingerprint and name checks. The FBI is also authorized to conduct fingerprint and name checks for certain non-federal agencies.

For FY 2011 the FBI proposes \$233 million in program enhancements. These enhancements support national security, intelligence, information technology, information sharing, and infrastructure needs. Highlights of these initiatives include: (1) enhanced national security and intelligence capabilities; (2) enhanced surveillance capabilities; (3) additional financial crime investigations; and (4) enhanced computer intrusions investigative capabilities. Further, offsets totaling \$17.3 million are proposed for the Cyber Education and Development Unit, travel expenses, and the acquisition of new cars.

PERFORMANCE/WORKLOAD MEASURES

	2009 actual	2010 est.	2011 est.
Investigative Matters:			
Cases pending, beginning of year (all)	99,845	99,172	N/A
Cases opened (all)	58,076	N/A	N/A
Cases closed (all)	58,749	N/A	N/A
Cases pending, end of year (all)	99,172	N/A	N/A
Counterterrorism cases pending, end of year (all)	11,838	N/A	N/A
White Collar Crime:			
Convictions/Pre-trial Diversions	3,891	N/A	N/A
Recoveries/Restitutions (\$millions)	15,111	N/A	N/A
Fines (\$millions)	2,021	N/A	N/A
Organized Criminal Enterprises Dismantled	43	36	37
Consolidated Priority Organization Target list (CPOT) Drug Enterprises:			
Dismantled	20	15	15
Disrupted	35	30	30
Gangs/Criminal Enterprises (non-CPOT) Dismantled	135	99	99
Training at the FBI Academy			
Training at the FBI Academy			
New agents- number of graduates	800	850	850
New Intel agents- number of graduates	307	500	500
FBI employees	4,799	4,800	4,800
Task force members/contractors/others	284	300	300
State and locals	1,345	1,400	1,400
Internationals	97	100	100
Training, field:			
FBI employees- web-based courses/seminars completed	212,150	150,000	150,000
Task force members/contractors/others- web-based courses/seminars completed	34,682	25,000	25,000
FBI employees- in-services courses/seminars completed	32,741	29,000	29,000
Task force members/contractors/others- in-services courses/seminars completed	5,063	5,000	5,000
State and locals- in-services courses/seminars completed	600	600	600
Internationals- in-services courses/seminars completed	4,741	5,800	5,800
Laboratory submissions completed:			
Federal	658,581	675,000	675,000
Non-federal	57,486	59,000	59,000
Fingerprint identification services:			
Criminal cards processed	30,456,922	62,313,229	66,052,757
Civil cards processed	22,236,475	26,705,970	28,308,325
National Crime Information Center Transactions	2,452,765,160	2,728,841,676	3,001,725,844
National Instant Criminal Background Check System transactions:			
Checks performed by States	7,999,817	7,242,925	7,875,358
Checks performed by the FBI	6,405,958	5,823,234	6,016,755
Number of FBI Denials	70,656	72,334	73,690

Object Classification (in millions of dollars)

Identification code 15-0200-0-1-999	2009 actual	2010 est.	2011 est.
Direct obligations:			
Personnel compensation:			
11.1 Full-time permanent	2,402	2,705	2,887
11.3 Other than full-time permanent	18	15	16
11.5 Other personnel compensation	344	392	410
11.9 Total personnel compensation	2,764	3,112	3,313
12.1 Civilian personnel benefits	1,019	1,116	1,223
21.0 Travel and transportation of persons	190	209	208
22.0 Transportation of things	6	29	35
23.1 Rental payments to GSA	493	607	648
23.2 Rental payments to others	31	26	26
23.3 Communications, utilities, and miscellaneous charges	160	174	168
24.0 Printing and reproduction	5	7	6
25.1 Advisory and assistance services	490	497	497
25.2 Other services	881	990	1,057
25.3 Other purchases of goods and services from Government accounts	328	18	18
25.4 Operation and maintenance of facilities	33	28	37
25.7 Operation and maintenance of equipment	121	51	55
25.8 Subsistence and support of persons .....	.....	1	.....
26.0 Supplies and materials	127	149	152
31.0 Equipment	597	617	583
32.0 Land and structures	129	27	56
42.0 Insurance claims and indemnities	2	1	1
99.0 Direct obligations	7,376	7,659	8,083
99.0 Reimbursable obligations	1,173	1,419	1,433
99.9 Total new obligations	8,549	9,078	9,516

Employment Summary

Identification code 15-0200-0-1-999	2009 actual	2010 est.	2011 est.
Direct:			
1001 Civilian full-time equivalent employment	28,711	31,578	32,909
Reimbursable:			
2001 Civilian full-time equivalent employment	3,008	3,256	3,348

CONSTRUCTION
(CANCELLATION)

For [all] necessary expenses, to include the cost of equipment, furniture, and information technology requirements, related to construction or acquisition of buildings, facilities and sites by purchase, or as otherwise authorized by law; conversion, modification and extension of Federally-owned buildings; [and] preliminary planning and design of projects; [\$239,915,000] and operation and maintenance of secure work environment facilities and secure networking capabilities; \$181,202,000, to remain available until expended. Of the unobligated balances available under this heading, \$98,886,000 are hereby permanently cancelled: Provided, That no amounts may be cancelled from amounts that were designated by the Congress as an emergency requirement pursuant to the Concurrent Resolution on the Budget or the Balanced Budget and Emergency Deficit Control Act of 1985, as amended. (Department of Justice Appropriations Act, 2010.)

Program and Financing (in millions of dollars)

Identification code 15-0203-0-1-751	2009 actual	2010 est.	2011 est.
Obligations by program activity:			
00.06 SCIFs and Work Environment .....	.....	107	107
00.11 FBI Academy	10	5	68
00.12 Direct program activity	67	.....	.....
00.13 Biometrics Technology Center .....	.....	98	6
00.14 Terrorists Explosive Devices Analytical Center .....	.....	30	.....
10.00 Total new obligations	77	240	181
Budgetary resources available for obligation:			
21.40 Unobligated balance carried forward, start of year	175	254	254
22.00 New budget authority (gross)	153	240	82
22.10 Resources available from recoveries of prior year obligations	3	.....	.....

23.90 Total budgetary resources available for obligation	331	494	336
23.95 Total new obligations	-77	-240	-181
24.40 Unobligated balance carried forward, end of year	254	254	155

New budget authority (gross), detail:

Discretionary:			
40.00 Appropriation	153	240	181
40.36 Unobligated balance permanently reduced .....	.....	.....	-99
43.00 Appropriation (total discretionary)	153	240	82

Change in obligated balances:

72.40 Obligated balance, start of year	55	103	166
73.10 Total new obligations	77	240	181
73.20 Total outlays (gross)	-26	-177	-194
73.45 Recoveries of prior year obligations	-3	.....	.....
74.40 Obligated balance, end of year	103	166	153

Outlays (gross), detail:

86.90 Outlays from new discretionary authority .....	.....	24	18
86.93 Outlays from discretionary balances	26	153	176
87.00 Total outlays (gross)	26	177	194

Net budget authority and outlays:

89.00 Budget authority	153	240	82
90.00 Outlays	26	177	194

For 2011, the FBI is requesting a total of \$181 million to enhance its physical infrastructure and for other construction initiatives. The request reflects the recurrel of base funding for Sensitive Compartmented Information Facilities (SCIF) and Secure Work Environments (SWE). Included in the FY 2011 President's Budget is a one-time rescission in prior year balances of \$99 million.

Object Classification (in millions of dollars)

Identification code 15-0203-0-1-751	2009 actual	2010 est.	2011 est.
Direct obligations:			
25.1 Advisory and assistance services .....	.....	.....	38
25.2 Other services	2	2	8
25.4 Operation and maintenance of facilities .....	.....	.....	3
25.7 Operation and maintenance of equipment	2	2	2
26.0 Supplies and materials .....	.....	.....	2
31.0 Equipment	8	8	16
32.0 Land and structures	65	228	112
99.9 Total new obligations	77	240	181

DRUG ENFORCEMENT ADMINISTRATION

Federal Funds

SALARIES AND EXPENSES

For necessary expenses of the Drug Enforcement Administration, including not to exceed \$70,000 to meet unforeseen emergencies of a confidential character pursuant to 28 U.S.C. 530C; and expenses for conducting drug education and training programs, including travel and related expenses for participants in such programs and the distribution of items of token value that promote the goals of such programs, [\$2,019,682,000] \$2,088,176,000; of which not to exceed \$75,000,000 shall remain available until expended; and of which not to exceed \$100,000 shall be available for official reception and representation expenses. (Department of Justice Appropriations Act, 2010.)

Program and Financing (in millions of dollars)

Identification code 15-1100-0-1-751	2009 actual	2010 est.	2011 est.
Obligations by program activity:			
00.01 Enforcement	2,059	2,291	2,090
09.00 Reimbursable program	436	416	431
10.00 Total new obligations	2,495	2,707	2,521

SALARIES AND EXPENSES—Continued
Program and Financing—Continued

Identification code 15-1100-0-1-751	2009 actual	2010 est.	2011 est.
Budgetary resources available for obligation:			
21.40 Unobligated balance carried forward, start of year	77	205	2
22.00 New budget authority (gross)	2,591	2,444	2,519
22.10 Resources available from recoveries of prior year obligations	8	.....	.....
22.30 Expired unobligated balance transfer to unexpired account	45	60	.....
23.90 Total budgetary resources available for obligation	2,721	2,709	2,521
23.95 Total new obligations	-2,495	-2,707	-2,521
23.98 Unobligated balance expiring or withdrawn	-21	.....	.....
24.40 Unobligated balance carried forward, end of year	205	2	.....
New budget authority (gross), detail:			
Discretionary:			
40.00 Appropriation	1,959	2,020	2,088
41.00 Transferred to other accounts	-1	-2	.....
42.00 Transferred from other accounts	107	10	.....
43.00 Appropriation (total discretionary)	2,065	2,028	2,088
Spending authority from offsetting collections:			
58.00 Offsetting collections (cash)	284	416	431
58.10 Change in uncollected customer payments from Federal sources (unexpired)	186	.....	.....
58.90 Spending authority from offsetting collections (total discretionary)	470	416	431
Mandatory:			
62.00 Transferred from other accounts	56	.....	.....
70.00 Total new budget authority (gross)	2,591	2,444	2,519
Change in obligated balances:			
72.40 Obligated balance, start of year	508	408	701
73.10 Total new obligations	2,495	2,707	2,521
73.20 Total outlays (gross)	-2,467	-2,414	-2,400
73.40 Adjustments in expired accounts (net)	-38	.....	.....
73.45 Recoveries of prior year obligations	-8	.....	.....
74.00 Change in uncollected customer payments from Federal sources (unexpired)	-186	.....	.....
74.10 Change in uncollected customer payments from Federal sources (expired)	104	.....	.....
74.40 Obligated balance, end of year	408	701	822
Outlays (gross), detail:			
86.90 Outlays from new discretionary authority	1,860	1,938	1,998
86.93 Outlays from discretionary balances	607	476	402
87.00 Total outlays (gross)	2,467	2,414	2,400
Offsets:			
Against gross budget authority and outlays:			
Offsetting collections (cash) from:			
88.00 Drug Enforcement	-381	-416	-431
88.40 Non-Federal sources	-4	.....	.....
88.90 Total, offsetting collections (cash)	-385	-416	-431
Against gross budget authority only:			
88.95 Change in uncollected customer payments from Federal sources (unexpired)	-186	.....	.....
88.96 Portion of offsetting collections (cash) credited to expired accounts	101	.....	.....
Net budget authority and outlays:			
89.00 Budget authority	2,121	2,028	2,088
90.00 Outlays	2,082	1,998	1,969

The Drug Enforcement Administration's (DEA) mission is to enforce the controlled substances laws and regulations of the United States. DEA's major focus is the disruption and dismantlement of Priority Target Organizations (PTOs)—domestic and international drug trafficking and money laundering organizations having a significant impact upon drug availability in America. DEA emphasizes PTOs with links to organizations on the Attorney General's Consolidated Priority Organization Target (CPOT) list, which represents the "Most Wanted" drug supply and money laundering organizations believed to be primarily responsible for the United States' illicit drug supply. DEA places

a high priority on targeting the financial infrastructure of major drug trafficking organizations and members of the financial community who facilitate the laundering of their proceeds. From FY 2005 to FY 2009, DEA denied to drug traffickers more than \$12.9 billion in revenue. In addition to keeping drugs and drug-related violence out of the United States, DEA plays a vital role in the areas of national security, border security, and immigration.

The resources requested in FY 2011 will allow DEA to build upon its recent accomplishments. According to DEA's analysis of cocaine seizures, DEA's efforts have had a significant impact on the domestic drug market. From January 2007 to June 2009, the price per pure gram of cocaine has increased 77 percent while purity decreased 27 percent. Factors contributing to these favorable results include DEA's Drug Flow Attack Strategy; DEA-led operations such as Operation All Inclusive; Mexico's increased pressure on traffickers; extraditions from Mexico and Colombia; DEA coalitions with host nation counterparts; and the denial of drug trafficking revenue.

DEA's activities are divided into three main decision units:

Domestic Enforcement.—Through effective enforcement efforts and associated support functions, DEA disrupts and dismantles the leadership, command, control, and infrastructure of major drug syndicates, criminal organizations, and violent drug trafficking groups that threaten the United States. This activity contains most of DEA's resources, including domestic enforcement groups, state and local task forces, other federal and local task forces, intelligence groups, and all the support functions essential to accomplishing their mission. Strategic objectives have been established as follows:

- Identify and target the national/regional organizations most responsible for the domestic distribution and manufacture of illicit drugs;

- Systematically disrupt or dismantle targeted organizations by arresting/convicting their leaders and facilitators, seizing and forfeiting their assets, targeting their money laundering operations, and destroying their command and control networks; and,

- Work with international offices to dismantle domestic organizations directly affiliated with international cartels.

International Enforcement.—DEA works with its foreign counterparts to attack the vulnerabilities in the leadership, production, transportation, communications, finance, and distribution sectors of major international drug trafficking organizations. Strategic objectives include:

- Identify, prioritize, and target the most significant international drug and chemical trafficking organizations;

- Disrupt and dismantle the networks, financial infrastructures, operations, and the resource bases of targeted international drug and chemical trafficking organizations; and,

- Prevent drug trafficking organizations from funding terrorist organizations and activities.

State and Local Assistance.—DEA responds to clandestine laboratory training requirements, hazardous waste cleanup, and cannabis eradication/suppression needs of the U.S. law enforcement community. DEA supports state and local law enforcement with methamphetamine-related assistance and training, which allows state and local agencies to better address the methamphetamine threat in their communities and reduce the impact that methamphetamine has on the quality of life for America's citizens. By teaching and assisting others in the techniques of clandestine laboratory drug enforcement, hazardous waste cleanup, and cannabis eradication/suppression, DEA is

able to expand drug enforcement across the United States in a very cost-effective manner. The strategic objectives are to:

- Provide clandestine methamphetamine laboratory training to state and local law enforcement officers;
- Assist state and local law enforcement with efforts to clean up hazardous waste from clandestine methamphetamine laboratories; and,
- Assist local efforts to control the production of cannabis.

DEA also receives funding through reimbursable agreements. The primary reimbursements to DEA are for the Organized Crime Drug Enforcement Task Forces Program and the Department of Justice's Assets Forfeiture Fund.

For FY 2011, DEA proposes a total of \$18 million in program enhancements under Salaries and Expenses. Of this amount, an increase of \$12 million is requested to expand and reinforce DEA operations on the Southwest Border and its ability to disrupt and dismantle violent Mexican drug cartels. This funding will allow DEA to increase the user capacity of the El Paso Intelligence Center (EPIC) System Portal and continue the Mexico Sensitive Investigative Unit (SIU) investments funded in the FY 2009 supplemental. EPIC and SIUs are a key component in the efforts of DEA and Mexico to disrupt and dismantle Mexican drug cartels.

Further, an increase of \$5 million is requested for Intelligence Sharing. Funding will be used to provide the necessary storage and processing capability for intelligence programs run by DEA's Office of Special Intelligence and Special Operations Division. Additionally, the Intelligence Sharing initiative supports an Office of the Director of National Intelligence (ODNI) initiative to improve infrastructure that supports information sharing within the Intelligence Community.

DEA's general long-term goal supports the Department of Justice's efforts to reduce illegal drug availability. DEA accomplishes its general long-term goal by disrupting or dismantling identified PTOs. The measures below reflect DEA's focus on PTOs and those PTOs linked to organizations on the Attorney General's CPOT list.

	FY 2009 Actual	FY 2010 Est.	FY 2011 Est.
Number of Priority Target Organizations (PTOs) Active at the End of the Reporting Period	3,127	3,200	3,200
Number of Foreign and Domestic PTOs Linked to Organizations on the Attorney General's CPOT List, Dismantled	123	134	137
Number of Foreign and Domestic PTOs Linked to Organizations on the Attorney General's CPOT List, Disrupted	241	251	258
Number of Foreign and Domestic PTOs Not Linked to Organizations on the Attorney General's CPOT List, Dismantled	755	863	868
Number of Foreign and Domestic PTOs Not Linked to Organizations on the Attorney General's CPOT List, Disrupted	1,243	1,422	1,432

Object Classification (in millions of dollars)

Identification code 15-1100-0-1-751	2009 actual	2010 est.	2011 est.
Direct obligations:			
Personnel compensation:			
11.1 Full-time permanent	627	730	742
11.3 Other than full-time permanent	6	5	5
11.5 Other personnel compensation	105	105	101
11.9 Total personnel compensation	738	840	848
12.1 Civilian personnel benefits	302	307	325
21.0 Travel and transportation of persons	45	67	47
22.0 Transportation of things	15	10	8
23.1 Rental payments to GSA	179	197	209
23.2 Rental payments to others	23	12	8
23.3 Communications, utilities, and miscellaneous charges	67	114	98
24.0 Printing and reproduction	1	1	1
25.1 Advisory and assistance services	102	90	77
25.2 Other services	160	168	134
25.3 Other purchases of goods and services from Government accounts	178	198	163
25.4 Operation and maintenance of facilities	13	7	6

25.6 Medical care	6	6	5
25.7 Operation and maintenance of equipment	71	98	65
26.0 Supplies and materials	43	40	34
31.0 Equipment	99	116	50
32.0 Land and structures	15	19	11
42.0 Insurance claims and indemnities	2	1	1
99.0 Direct obligations	2,059	2,291	2,090
99.0 Reimbursable obligations	436	416	431
99.9 Total new obligations	2,495	2,707	2,521

Employment Summary

Identification code 15-1100-0-1-751	2009 actual	2010 est.	2011 est.
Direct:			
1001 Civilian full-time equivalent employment	6,968	8,242	8,315
Reimbursable:			
2001 Civilian full-time equivalent employment	1,285	1,358	1,360

CONSTRUCTION

For necessary expenses, to include the cost of equipment, furniture, and information technology requirements, related to construction or acquisition of buildings; and operation and maintenance of secure work environment facilities and secure networking capabilities; \$41,941,000, to remain available until expended.

Program and Financing (in millions of dollars)

Identification code 15-1101-0-1-751	2009 actual	2010 est.	2011 est.
Obligations by program activity:			
00.01 Construction			42
10.00 Total new obligations			42
Budgetary resources available for obligation:			
22.00 New budget authority (gross)			42
23.95 Total new obligations			-42
New budget authority (gross), detail:			
Discretionary:			
40.00 Appropriation			42
Change in obligated balances:			
72.40 Obligated balance, start of year	2	2	
73.10 Total new obligations			42
73.20 Total outlays (gross)		-2	-32
74.40 Obligated balance, end of year	2		10
Outlays (gross), detail:			
86.90 Outlays from new discretionary authority			32
86.93 Outlays from discretionary balances		2	
87.00 Total outlays (gross)		2	32
Net budget authority and outlays:			
89.00 Budget authority			42
90.00 Outlays		2	32

In FY 2011, DEA is requesting \$42 million to expand and renovate the existing El Paso Intelligence Center (EPIC) facility. This funding provides temporary modular buildings, architectural and engineering design, 33,000 square feet of new construction, paving and site improvements, telecommunications, contingency and overhead, supervision, and infrastructure support. This renovation and expansion is necessary to provide for the increasing demand for EPICs services from federal, state, and local agencies.

Object Classification (in millions of dollars)

Identification code 15-1101-0-1-751	2009 actual	2010 est.	2011 est.
Direct obligations:			

CONSTRUCTION—Continued
Object Classification—Continued

Identification code 15-1101-0-1-751	2009 actual	2010 est.	2011 est.
23.3 Communications, utilities, and miscellaneous charges			3
31.0 Equipment			4
32.0 Land and structures			35
99.9 Total new obligations			42

DIVERSION CONTROL FEE ACCOUNT
Special and Trust Fund Receipts (in millions of dollars)

Identification code 15-5131-0-2-751	2009 actual	2010 est.	2011 est.
01.00 Balance, start of year			
01.99 Balance, start of year			
Receipts:			
02.60 Diversion Control Fee Account, DEA	235	226	240
02.99 Total receipts and collections	235	226	240
04.00 Total: Balances and collections	235	226	240
Appropriations:			
05.00 Diversion Control Fee Account	-235	-226	-240
05.99 Total appropriations	-235	-226	-240
07.99 Balance, end of year			

Program and Financing (in millions of dollars)

Identification code 15-5131-0-2-751	2009 actual	2010 est.	2011 est.
Obligations by program activity:			
00.01 Diversion control activities	216	252	292
10.00 Total new obligations	216	252	292
Budgetary resources available for obligation:			
21.40 Unobligated balance carried forward, start of year	60	88	68
22.00 New budget authority (gross)	235	226	240
22.10 Resources available from recoveries of prior year obligations	9	6	6
23.90 Total budgetary resources available for obligation	304	320	314
23.95 Total new obligations	-216	-252	-292
24.40 Unobligated balance carried forward, end of year	88	68	22
New budget authority (gross), detail:			
Mandatory:			
60.20 Appropriation (special fund)	235	226	240
Change in obligated balances:			
72.40 Obligated balance, start of year	53	56	90
73.10 Total new obligations	216	252	292
73.20 Total outlays (gross)	-204	-212	-222
73.45 Recoveries of prior year obligations	-9	-6	-6
74.40 Obligated balance, end of year	56	90	154
Outlays (gross), detail:			
86.97 Outlays from new mandatory authority	175	170	180
86.98 Outlays from mandatory balances	29	42	42
87.00 Total outlays (gross)	204	212	222
Net budget authority and outlays:			
89.00 Budget authority	235	226	240
90.00 Outlays	204	212	222

Public Law 102-395 established the Diversion Control Fee Account in 1993. Fees charged by the Drug Enforcement Administration under the Diversion Control Program are set at a level that ensures the recovery of the full costs of operating this program. By carrying out the mandates of the Controlled Substances Act (CSA), DEA ensures that adequate supplies of controlled drugs are available to meet legitimate medical, scientific, indus-

trial, and export needs, while preventing, detecting, and eliminating diversion of these substances to illicit traffic. The CSA requires physicians, pharmacists, and chemical companies to register with the DEA in order to distribute or manufacture controlled substances or listed chemicals. Investigations conducted by DEA's Diversion Control Program fall into two distinct categories: the diversion of legitimately manufactured pharmaceutical controlled substances and the diversion of controlled chemicals (List I and II) used in the illicit manufacture of controlled substances. Strategic objectives include:

—Identify and targeting those responsible for the diversion of pharmaceutical controlled substances through traditional investigation and cyber crime initiatives to systematically disrupt and dismantle those entities involved in diversion schemes;

—Support the registrant population with improved technology, including e-commerce and customer support, while maintaining cooperation, support and assistance from the regulated industry;

—Educate the public on the dangers of prescription drug abuse and taking proactive enforcement measures to combat emerging drug trends; and,

—Ensure an adequate and uninterrupted supply of pharmaceutical controlled substances and listed chemicals to meet legitimate medical, commercial, and scientific needs.

For FY 2011, DEA is requesting an increase of \$37 million for regulatory staffing at DEA headquarters and in domestic field offices, to expand Tactical Diversion Squads, to enhance intelligence activities, to assist pharmaceutical and chemical Internet investigations, and support the Office of National Drug Control Policy's Demand Reduction Interagency Working Group (IWG) prescription drug monitoring initiative.

	FY 2009 act.	FY 2010 Est.	FY 2011 Est.
Number of Criminal Case initiations (CAST records with class code 40/50 and Fee Fundable GDEP)	627	673	707
Number of planned scheduled investigations completed (overall)	1,065	1,002	1,096
Number of Administrative/Civil/Criminal Sanctions	1,557	1,635	1,717
Number of Registrations Processed per FTE	57,359	60,227	63,238

Object Classification (in millions of dollars)

Identification code 15-5131-0-2-751	2009 actual	2010 est.	2011 est.
Direct obligations:			
Personnel compensation:			
11.1 Full-time permanent	87	92	99
11.3 Other than full-time permanent	1		
11.5 Other personnel compensation	6	4	5
11.9 Total personnel compensation	94	96	104
12.1 Civilian personnel benefits	25	32	36
21.0 Travel and transportation of persons	4	6	6
22.0 Transportation of things	1	5	5
23.1 Rental payments to GSA	23	16	17
23.2 Rental payments to others		1	1
23.3 Communications, utilities, and miscellaneous charges	6	12	13
24.0 Printing and reproduction	1	1	
25.1 Advisory and assistance services	9	6	6
25.2 Other services	14	18	29
25.3 Other purchases of goods and services from Government accounts	15	19	19
25.4 Operation and maintenance of facilities		1	1
25.6 Medical care	1		1
25.7 Operation and maintenance of equipment	10	6	6
26.0 Supplies and materials	2	4	5
31.0 Equipment	10	29	41
32.0 Land and structures	1		2
99.9 Total new obligations	216	252	292

Employment Summary

Identification code 15-5131-0-2-751	2009 actual	2010 est.	2011 est.
Direct:			

1001 Civilian full-time equivalent employment 975 1,190 1,282

**BUREAU OF ALCOHOL, TOBACCO, FIREARMS,
AND EXPLOSIVES**

Federal Funds

SALARIES AND EXPENSES

For necessary expenses of the Bureau of Alcohol, Tobacco, Firearms and Explosives, not to exceed \$40,000 for official reception and representation expenses; for training of State and local law enforcement agencies with or without reimbursement, including training in connection with the training and acquisition of canines for explosives and fire accelerants detection; and for provision of laboratory assistance to State and local law enforcement agencies, with or without reimbursement, **[\$1,114,772,000] \$1,162,986,000**, of which not to exceed \$1,000,000 shall be available for the payment of attorneys' fees as provided by section 924(d)(2) of title 18, United States Code; and of which not to exceed **[\$10,000,000] \$20,000,000** shall remain available until expended: *Provided*, That no funds appropriated herein shall be available for salaries or administrative expenses in connection with consolidating or centralizing, within the Department of Justice, the records, or any portion thereof, of acquisition and disposition of firearms maintained by Federal firearms licensees: *Provided further*, That no funds appropriated herein shall be used to pay administrative expenses or the compensation of any officer or employee of the United States to implement an amendment or amendments to 27 CFR 478.118 or to change the definition of "Curios or relics" in 27 CFR 478.11 or remove any item from ATF Publication 5300.11 as it existed on January 1, 1994: *Provided further*, That none of the funds appropriated herein shall be available to investigate or act upon applications for relief from Federal firearms disabilities under 18 U.S.C. 925(c): *Provided further*, That such funds shall be available to investigate and act upon applications filed by corporations for relief from Federal firearms disabilities under section 925(c) of title 18, United States Code: *Provided further*, That no funds made available by this or any other Act may be used to transfer the functions, missions, or activities of the Bureau of Alcohol, Tobacco, Firearms and Explosives to other agencies or Departments in fiscal year **[2010] 2011**: *Provided further*, That, beginning in fiscal year **[2010] 2011** and thereafter, no funds appropriated under this or any other Act may be used to disclose part or all of the contents of the Firearms Trace System database maintained by the National Trace Center of the Bureau of Alcohol, Tobacco, Firearms and Explosives or any information required to be kept by licensees pursuant to section 923(g) of title 18, United States Code, or required to be reported pursuant to paragraphs (3) and (7) of such section 923(g), except to: (1) a Federal, State, local, or tribal law enforcement agency, or a Federal, State, or local prosecutor; or (2) a foreign law enforcement agency solely in connection with or for use in a criminal investigation or prosecution; or (3) a Federal agency for a national security or intelligence purpose; unless such disclosure of such data to any of the entities described in (1), (2) or (3) of this proviso would compromise the identity of any undercover law enforcement officer or confidential informant, or interfere with any case under investigation; and no person or entity described in (1), (2) or (3) shall knowingly and publicly disclose such data; and all such data shall be immune from legal process, shall not be subject to subpoena or other discovery, shall be inadmissible in evidence, and shall not be used, relied on, or disclosed in any manner, nor shall testimony or other evidence be permitted based on the data, in a civil action in any State (including the District of Columbia) or Federal court or in an administrative proceeding other than a proceeding commenced by the Bureau of Alcohol, Tobacco, Firearms and Explosives to enforce the provisions of chapter 44 of such title, or a review of such an action or proceeding; except that this proviso shall not be construed to prevent: (A) the disclosure of statistical information concerning total production, importation, and exportation by each licensed importer (as defined in section 921(a)(9) of such title) and licensed manufacturer (as defined in section 921(a)(10) of such title); (B) the sharing or exchange of such information among and between Federal, State, local, or foreign law enforcement agencies, Federal, State, or local prosecutors, and Federal national security, intelligence, or counterterrorism officials; or (C) the publication of annual statistical reports on products regulated by the Bureau of Alcohol,

Tobacco, Firearms and Explosives, including total production, importation, and exportation by each licensed importer (as so defined) and licensed manufacturer (as so defined), or statistical aggregate data regarding firearms traffickers and trafficking channels, or firearms misuse, felons, and trafficking investigations: *Provided further*, That no funds made available by this or any other Act shall be expended to promulgate or implement any rule requiring a physical inventory of any business licensed under section 923 of title 18, United States Code: *Provided further*, That no funds under this Act may be used to electronically retrieve information gathered pursuant to 18 U.S.C. 923(g)(4) by name or any personal identification code: *Provided further*, That no funds authorized or made available under this or any other Act may be used to deny any application for a license under section 923 of title 18, United States Code, or renewal of such a license due to a lack of business activity, provided that the applicant is otherwise eligible to receive such a license, and is eligible to report business income or to claim an income tax deduction for business expenses under the Internal Revenue Code of 1986. (*Department of Justice Appropriations Act, 2010.*)

Program and Financing (in millions of dollars)

Identification code 15-0700-0-1-751	2009 actual	2010 est.	2011 est.
Obligations by program activity:			
00.03 Firearms	815	803	837
00.04 Arson and Explosives	244	290	303
00.05 Alcohol and Tobacco	20	22	23
01.92 Total Direct Program	1,079	1,115	1,163
09.01 Reimbursable program	92	90	50
10.00 Total new obligations	1,171	1,205	1,213
Budgetary resources available for obligation:			
21.40 Unobligated balance carried forward, start of year	23	58	20
22.00 New budget authority (gross)	1,185	1,167	1,214
22.10 Resources available from recoveries of prior year obligations ...	22	.....	.....
23.90 Total budgetary resources available for obligation	1,230	1,225	1,234
23.95 Total new obligations	-1,171	-1,205	-1,213
23.98 Unobligated balance expiring or withdrawn	-1	.....	.....
24.40 Unobligated balance carried forward, end of year	58	20	21
New budget authority (gross), detail:			
Discretionary:			
40.00 Appropriation	1,068	1,115	1,163
41.00 Transferred to other accounts	-1	-2	.....
42.00 Transferred from other accounts	11	.....	.....
43.00 Appropriation (total discretionary)	1,078	1,113	1,163
Spending authority from offsetting collections:			
58.00 Offsetting collections (cash)	36	54	51
58.10 Change in uncollected customer payments from Federal sources (unexpired)	57	.....	.....
58.90 Spending authority from offsetting collections (total discretionary)	93	54	51
Mandatory:			
62.00 Transferred from other accounts	14	.....	.....
70.00 Total new budget authority (gross)	1,185	1,167	1,214
Change in obligated balances:			
72.40 Obligated balance, start of year	162	167	210
73.10 Total new obligations	1,171	1,205	1,213
73.20 Total outlays (gross)	-1,114	-1,162	-1,205
73.40 Adjustments in expired accounts (net)	-2	.....	.....
73.45 Recoveries of prior year obligations	-22	.....	.....
74.00 Change in uncollected customer payments from Federal sources (unexpired)	-57	.....	.....
74.10 Change in uncollected customer payments from Federal sources (expired)	29	.....	.....
74.40 Obligated balance, end of year	167	210	218
Outlays (gross), detail:			
86.90 Outlays from new discretionary authority	968	1,000	1,039
86.93 Outlays from discretionary balances	146	157	165
86.98 Outlays from mandatory balances .....	.....	5	1
87.00 Total outlays (gross)	1,114	1,162	1,205

SALARIES AND EXPENSES—Continued
Program and Financing—Continued

Identification code 15-0700-0-1-751	2009 actual	2010 est.	2011 est.
Offsets:			
Against gross budget authority and outlays:			
88.00 Offsetting collections (cash) from: Federal Sources	-62	-54	-51
Against gross budget authority only:			
88.95 Change in uncollected customer payments from Federal sources (unexpired)	-57		
88.96 Portion of offsetting collections (cash) credited to expired accounts	26		
Net budget authority and outlays:			
89.00 Budget authority	1,092	1,113	1,163
90.00 Outlays	1,052	1,108	1,154

ATF is the U.S. law enforcement agency dedicated to protecting our Nation from the illicit use of firearms and explosives in violent crime and acts of terrorism. ATF protects our communities from violent criminals and criminal organizations by investigating and preventing the illegal use and trafficking of firearms, the illegal use and improper storage of explosives, acts of arson and bombings, and the illegal diversion of alcohol and tobacco products. ATF regulates the firearms and explosives industries from manufacture and/or importation through retail sale to ensure that Federal Firearms Licensees (FFLs) and Federal Explosives Licensees (FELs) and permittees conduct business in compliance with all applicable laws and regulations.

For FY 2011, ATF proposes program enhancements of \$11.8 million to support the annualization of the American Recovery and Reinvestment Act Southwest Border Gunrunner initiative, and \$1.2 million to support law enforcement coordination activities during national emergencies.

Object Classification (in millions of dollars)

Identification code 15-0700-0-1-751	2009 actual	2010 est.	2011 est.
Direct obligations:			
Personnel compensation:			
11.1 Full-time permanent	445	453	469
11.3 Other than full-time permanent	1	1	1
11.5 Other personnel compensation	65	72	77
11.9 Total personnel compensation	511	526	547
12.1 Civilian personnel benefits	202	207	225
21.0 Travel and transportation of persons	27	22	23
22.0 Transportation of things	3	2	3
23.1 Rental payments to GSA	74	73	86
23.3 Communications, utilities, and miscellaneous charges	22	24	24
24.0 Printing and reproduction	2	2	2
25.2 Other services	185	202	205
26.0 Supplies and materials	15	19	19
31.0 Equipment	31	37	28
32.0 Land and structures	5		
42.0 Insurance claims and indemnities	1	1	1
99.0 Direct obligations	1,078	1,115	1,163
99.0 Reimbursable obligations	93	90	50
99.9 Total new obligations	1,171	1,205	1,213

Employment Summary

Identification code 15-0700-0-1-751	2009 actual	2010 est.	2011 est.
Direct:			
1001 Civilian full-time equivalent employment	4,949	5,025	5,111
Reimbursable:			
2001 Civilian full-time equivalent employment	57	55	64

【CONSTRUCTION】

【For necessary expenses to construct or acquire buildings and sites by purchase, or as otherwise authorized by law (including equipment for such buildings); conversion and extension of Federally-owned buildings; and preliminary planning and design of projects; \$6,000,000, to remain available until expended.】 (Department of Justice Appropriations Act, 2010.)

Program and Financing (in millions of dollars)

Identification code 15-0720-0-1-751	2009 actual	2010 est.	2011 est.
Obligations by program activity:			
00.01 National Center for Explosives Training and Research		6	
10.00 Total new obligations (object class 32.0)		6	
Budgetary resources available for obligation:			
22.00 New budget authority (gross)		6	
23.95 Total new obligations		-6	
New budget authority (gross), detail:			
Discretionary:			
40.00 Appropriation		6	
Change in obligated balances:			
72.40 Obligated balance, start of year	23	13	8
73.10 Total new obligations		6	
73.20 Total outlays (gross)	-10	-11	-3
74.40 Obligated balance, end of year	13	8	5
Outlays (gross), detail:			
86.90 Outlays from new discretionary authority		1	
86.93 Outlays from discretionary balances	10	10	3
87.00 Total outlays (gross)	10	11	3
Net budget authority and outlays:			
89.00 Budget authority		6	
90.00 Outlays	10	11	3

VIOLENT CRIME REDUCTION PROGRAM

(CANCELLATION)

Of the unobligated balances from prior year appropriations available under this heading, \$1,028,000 are hereby permanently cancelled: Provided, That no amounts may be cancelled from amounts that were designated by the Congress as an emergency requirement pursuant to the Concurrent Resolution on the Budget or the Balanced Budget and Emergency Deficit Control Act of 1985, as amended.

Program and Financing (in millions of dollars)

Identification code 15-8528-0-1-751	2009 actual	2010 est.	2011 est.
Budgetary resources available for obligation:			
21.40 Unobligated balance carried forward, start of year	1	1	1
22.00 New budget authority (gross)			-1
23.90 Total budgetary resources available for obligation	1	1	
24.40 Unobligated balance carried forward, end of year	1	1	
New budget authority (gross), detail:			
Discretionary:			
40.36 Unobligated balance permanently reduced			-1
Net budget authority and outlays:			
89.00 Budget authority			-1
90.00 Outlays			

FEDERAL PRISON SYSTEM

Federal Funds

SALARIES AND EXPENSES

For necessary expenses of the Federal Prison System for the administration, operation, and maintenance of Federal penal and correctional institutions, including purchase (not to exceed [831] 591, of which [743] 559 are for replacement only) and hire of law enforcement and passenger motor vehicles, and for the provision of technical assistance and advice on corrections related issues to foreign governments, [\$6,086,231,000] \$6,533,779,000: *Provided*, That the Attorney General may transfer to the Health Resources and Services Administration such amounts as may be necessary for direct expenditures by that Administration for medical relief for inmates of Federal penal and correctional institutions: *Provided further*, That the Director of the Federal Prison System, where necessary, may enter into contracts with a fiscal agent or fiscal intermediary claims processor to determine the amounts payable to persons who, on behalf of the Federal Prison System, furnish health services to individuals committed to the custody of the Federal Prison System: *Provided further*, That not to exceed \$6,000 shall be available for official reception and representation expenses: *Provided further*, That not to exceed \$50,000,000 shall remain available for necessary operations until September 30, [2011] 2012: *Provided further*, That, of the amounts provided for contract confinement, not to exceed \$20,000,000 shall remain available until expended to make payments in advance for grants, contracts and reimbursable agreements, and other expenses authorized by section 501(c) of the Refugee Education Assistance Act of 1980 (8 U.S.C. 1522 note), for the care and security in the United States of Cuban and Haitian entrants: *Provided further*, That the Director of the Federal Prison System may accept donated property and services relating to the operation of the prison card program from a not-for-profit entity which has operated such program in the past notwithstanding the fact that such not-for-profit entity furnishes services under contracts to the Federal Prison System relating to the operation of pre-release services, halfway houses, or other custodial facilities. (*Department of Justice Appropriations Act, 2010.*)

Program and Financing (in millions of dollars)

Identification code 15-1060-0-1-753	2009 actual	2010 est.	2011 est.
Obligations by program activity:			
00.01 Inmate care and programs	2,051	2,203	2,340
00.02 Institution security and administration	2,482	2,697	2,938
00.03 Contract confinement	858	961	1,010
00.04 Program direction	192	200	210
00.91 Total operating expenses	5,583	6,061	6,498
01.01 Capital investment: Institutional improvements	52	25	36
01.92 Total direct program	5,635	6,086	6,534
09.01 Reimbursable program	48	35	36
10.00 Total new obligations	5,683	6,121	6,570
Budgetary resources available for obligation:			
21.40 Unobligated balance carried forward, start of year	18	2	2
22.00 New budget authority (gross)	5,650	6,121	6,570
22.10 Resources available from recoveries of prior year obligations	1		
22.30 Expired unobligated balance transfer to unexpired account	30		
23.90 Total budgetary resources available for obligation	5,699	6,123	6,572
23.95 Total new obligations	-5,683	-6,121	-6,570
23.98 Unobligated balance expiring or withdrawn	-14		
24.40 Unobligated balance carried forward, end of year	2	2	2
New budget authority (gross), detail:			
Discretionary:			
40.00 Appropriation	5,596	6,086	6,534
40.00 Appropriation	5		
41.00 Transferred to other accounts	-82		
42.00 Transferred from other accounts	82		
43.00 Appropriation (total discretionary)	5,601	6,086	6,534
Spending authority from offsetting collections:			
58.00 Offsetting collections (cash)	45	35	36
58.10 Change in uncollected customer payments from Federal sources (unexpired)	4		

58.90	Spending authority from offsetting collections (total discretionary)	49	35	36
70.00	Total new budget authority (gross)	5,650	6,121	6,570
Change in obligated balances:				
72.40	Obligated balance, start of year	555	634	634
73.10	Total new obligations	5,683	6,121	6,570
73.20	Total outlays (gross)	-5,595	-6,121	-6,526
73.40	Adjustments in expired accounts (net)	-9		
73.45	Recoveries of prior year obligations	-1		
74.00	Change in uncollected customer payments from Federal sources (unexpired)	-4		
74.10	Change in uncollected customer payments from Federal sources (expired)	5		
74.40	Obligated balance, end of year	634	634	678
Outlays (gross), detail:				
86.90	Outlays from new discretionary authority	5,023	5,513	5,917
86.93	Outlays from discretionary balances	572	608	609
87.00	Total outlays (gross)	5,595	6,121	6,526
Offsets:				
Against gross budget authority and outlays:				
Offsetting collections (cash) from:				
88.00	Federal sources		-2	-2
88.40	Non-Federal sources	-51	-33	-34
88.90	Total, offsetting collections (cash)	-51	-35	-36
Against gross budget authority only:				
88.95	Change in uncollected customer payments from Federal sources (unexpired)	-4		
88.96	Portion of offsetting collections (cash) credited to expired accounts	6		
Net budget authority and outlays:				
89.00	Budget authority	5,601	6,086	6,534
90.00	Outlays	5,544	6,086	6,490

This appropriation will provide for the custody and care of an average daily population of 219,259 offenders and for the maintenance and operation of 119 penal institutions, 6 regional offices, and a central office located in Washington, D.C. The appropriation also finances the incarceration of sentenced Federal prisoners in State and local jails and other facilities for short periods of time. An average daily population of 38,800 sentenced prisoners will be in contract facilities in 2011.

The Federal Prison System (FPS) receives reimbursements for the daily care and maintenance of state and local offenders, for utilities used by Federal Prison Industries, Inc., for staff housing, and for meals purchased by FPS staff at institutions.

Inmate Care and Programs.—This activity covers the costs of all food, medical supplies, clothing, welfare services, release clothing, transportation, gratuities, staff salaries (including salaries of Health Resources and Services Administration commissioned officers), and operational costs of functions directly related to providing inmate care. This decision unit also finances the costs of GED classes and other educational programs, vocational training, drug treatment, religious programs, psychological services, and other inmate programs such as Life Connections.

Institution Security and Administration.—This activity covers costs associated with the maintenance of facilities and institution security. This activity finances institution maintenance, motor pool operations, powerhouse operations, institution security, and other administrative functions.

Contract Confinement.—This activity provides for the confinement of sentenced Federal offenders in a Government-owned, contractor-operated facility, and State, local, and private contract facilities. It also provides for the care of Federal prisoners in contract community residential centers and covers the costs associated with management and oversight of contract confinement functions. This activity also funds assistance by the National Institute of Corrections to State and local corrections.

SALARIES AND EXPENSES—Continued

Management and Administration.—This activity covers all costs associated with general administration and provides funding for the central office, six regional offices, and staff training centers. Also included are oversight functions of the executive staff and regional and central office program managers in the areas of: budget development and execution; financial management; procurement and property management; human resource management; inmate systems management; safety; legal counsel; research and evaluation; and systems support.

For 2011, a total of \$315 million in program changes are proposed. The request includes \$322 million in program enhancements for basic prison operations; an institution population adjustment; to increase current staffing levels at existing institutions; to begin the activation process for two institutions (Federal Correctional Institution at Berlin, New Hampshire and one acquired facility); and to meet the requirements of the Second Chance Act. Finally, \$7 million in offsets are included for the National Institute of Corrections and for travel expenditures.

Object Classification (in millions of dollars)

Identification code 15-1060-0-1-753	2009 actual	2010 est.	2011 est.
Direct obligations:			
Personnel compensation:			
11.1 Full-time permanent	2,076	2,217	2,354
11.3 Other than full-time permanent	4	5	5
11.5 Other personnel compensation	206	234	240
11.9 Total personnel compensation	2,286	2,456	2,599
12.1 Civilian personnel benefits	1,060	1,142	1,245
13.0 Benefits for former personnel	1	1	1
21.0 Travel and transportation of persons	30	36	38
22.0 Transportation of things	8	15	15
23.1 Rental payments to GSA	19	21	21
23.2 Rental payments to others	2	2	2
23.3 Communications, utilities, and miscellaneous charges	252	269	295
24.0 Printing and reproduction		1	1
25.2 Other services	1,329	1,429	1,548
26.0 Supplies and materials	506	579	628
31.0 Equipment	52	25	45
41.0 Grants, subsidies, and contributions	6	7	7
42.0 Insurance claims and indemnities	3	20	3
99.0 Direct obligations	5,554	6,003	6,448
99.0 Reimbursable obligations	48	35	36
Allocation Account - direct:			
11.1 Personnel compensation: Full-time permanent	57	58	60
12.1 Civilian personnel benefits	24	25	26
99.0 Allocation account - direct	81	83	86
99.9 Total new obligations	5,683	6,121	6,570

Employment Summary

Identification code 15-1060-0-1-753	2009 actual	2010 est.	2011 est.
Direct:			
1001 Civilian full-time equivalent employment	33,596	35,682	38,414
Reimbursable:			
2001 Civilian full-time equivalent employment		136	136

BUILDINGS AND FACILITIES

For planning, acquisition of sites and construction of new facilities; purchase and acquisition of facilities and remodeling, and equipping of such facilities for penal and correctional use, including all necessary expenses incident thereto, by contract or force account; and constructing, remodeling, and equipping necessary buildings and facilities at existing penal and correctional institutions, including all necessary expenses incident thereto, by contract or force account, **[\$99,155,000]** **\$269,733,000**, to remain available until expended, of which not less than **[\$73,769,000]** **\$74,210,000** shall be available only for modernization, maintenance and

repair, and of which not to exceed \$14,000,000 shall be available to construct areas for inmate work programs: *Provided*, That labor of United States prisoners may be used for work performed under this appropriation. (*Department of Justice Appropriations Act, 2010.*)

Program and Financing (in millions of dollars)

Identification code 15-1003-0-1-753	2009 actual	2010 est.	2011 est.
Obligations by program activity:			
00.01 New construction	421	198	62
00.02 Modernization and repair of existing facilities	103	72	89
00.03 Acquisition			155
10.00 Total new obligations	524	270	306
Budgetary resources available for obligation:			
21.40 Unobligated balance carried forward, start of year	218	270	99
22.00 New budget authority (gross)	576	99	270
23.90 Total budgetary resources available for obligation	794	369	369
23.95 Total new obligations	-524	-270	-306
24.40 Unobligated balance carried forward, end of year	270	99	63
New budget authority (gross), detail:			
Discretionary:			
40.00 Appropriation	576	99	270
Change in obligated balances:			
72.40 Obligated balance, start of year	532	674	608
73.10 Total new obligations	524	270	306
73.20 Total outlays (gross)	-382	-336	-334
74.40 Obligated balance, end of year	674	608	580
Outlays (gross), detail:			
86.90 Outlays from new discretionary authority		10	27
86.93 Outlays from discretionary balances	382	326	307
87.00 Total outlays (gross)	382	336	334
Net budget authority and outlays:			
89.00 Budget authority	576	99	270
90.00 Outlays	382	336	334

New Construction.—This activity includes the costs associated with land and building acquisition, new prison construction, and leasing the Oklahoma Airport Trust Facility, which serves as a Bureau-wide transfer and processing center.

Modernization and repair of existing facilities.—This activity includes costs associated with rehabilitation, modernization and renovation of Bureau-owned buildings and other structures in order to meet legal requirements and accommodate correctional programs.

Object Classification (in millions of dollars)

Identification code 15-1003-0-1-753	2009 actual	2010 est.	2011 est.
Direct obligations:			
11.1 Personnel compensation: Full-time permanent	14	14	17
12.1 Civilian personnel benefits	5	6	6
21.0 Travel and transportation of persons	1	1	1
23.2 Rental payments to others	9	9	9
23.3 Communications, utilities, and miscellaneous charges	16	3	1
25.2 Other services	454	210	80
26.0 Supplies and materials	14	11	11
31.0 Equipment	7	7	7
32.0 Land and structures	4	9	174
99.9 Total new obligations	524	270	306

Employment Summary

Identification code 15-1003-0-1-753	2009 actual	2010 est.	2011 est.
Direct:			

1001	Civilian full-time equivalent employment	154	268	263
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FEDERAL PRISON INDUSTRIES, INCORPORATED

The Federal Prison Industries, Incorporated, is hereby authorized to make such expenditures, within the limits of funds and borrowing authority available, and in accord with the law, and to make such contracts and commitments, without regard to fiscal year limitations as provided by section 9104 of title 31, United States Code, as may be necessary in carrying out the program set forth in the budget for the current fiscal year for such corporation, including purchase (not to exceed five for replacement only) and hire of passenger motor vehicles.

LIMITATION ON ADMINISTRATIVE EXPENSES, FEDERAL PRISON INDUSTRIES, INCORPORATED

Not to exceed \$2,700,000 of the funds of the Federal Prison Industries, Incorporated shall be available for its administrative expenses, and for services as authorized by section 3109 of title 5, United States Code, to be computed on an accrual basis to be determined in accordance with the corporation's current prescribed accounting system, and such amounts shall be exclusive of depreciation, payment of claims, and expenditures which such accounting system requires to be capitalized or charged to cost of commodities acquired or produced, including selling and shipping expenses, and expenses in connection with acquisition, construction, operation, maintenance, improvement, protection, or disposition of facilities and other property belonging to the corporation or in which it has an interest. (Department of Justice Appropriations Act, 2010.)

Program and Financing (in millions of dollars)

Identification code 15-4500-0-4-753	2009 actual	2010 est.	2011 est.
Obligations by program activity:			
09.01 Production expenses	995	1,080	1,084
09.02 Administrative expenses	2	3	3
09.03 Other expenses	20	11	11
09.09 Total operating expenses	1,017	1,094	1,098
09.11 Machinery and equipment	9	9	9
10.00 Total new obligations	1,026	1,103	1,107
Budgetary resources available for obligation:			
21.40 Unobligated balance carried forward, start of year	97	59	35
22.00 New budget authority (gross)	988	1,079	1,083
23.90 Total budgetary resources available for obligation	1,085	1,138	1,118
23.95 Total new obligations	-1,026	-1,103	-1,107
24.40 Unobligated balance carried forward, end of year	59	35	11
New budget authority (gross), detail:			
Discretionary:			
58.00 Spending authority from offsetting collections: Offsetting collections (cash)		3	3
Mandatory:			
69.00 Offsetting collections (cash)	978	1,076	1,080
69.10 Change in uncollected customer payments from Federal sources (unexpired)	10		
69.90 Spending authority from offsetting collections (total mandatory)	988	1,076	1,080
70.00 Total new budget authority (gross)	988	1,079	1,083
Change in obligated balances:			
72.40 Obligated balance, start of year	275	226	250
73.10 Total new obligations	1,026	1,103	1,107
73.20 Total outlays (gross)	-1,065	-1,079	-1,083
74.00 Change in uncollected customer payments from Federal sources (unexpired)	-10		
74.40 Obligated balance, end of year	226	250	274
Outlays (gross), detail:			
86.90 Outlays from new discretionary authority		3	3
86.97 Outlays from new mandatory authority	73	1,076	1,080
86.98 Outlays from mandatory balances	992		

87.00	Total outlays (gross)	1,065	1,079	1,083
Offsets:				
Against gross budget authority and outlays:				
88.00	Offsetting collections (cash) from: Federal sources	-978	-1,079	-1,083
Against gross budget authority only:				
88.95	Change in uncollected customer payments from Federal sources (unexpired)	-10		
Net budget authority and outlays:				
89.00	Budget authority			
90.00	Outlays	87		
Memorandum (non-add) entries:				
92.01	Total investments, start of year: Federal securities: Par value	353	264	214
92.02	Total investments, end of year: Federal securities: Par value	264	214	164

Federal Prison Industries, Inc. (FPI), was created by Congress in 1934 and is a wholly-owned Government corporation. Its mission is to employ and train federal inmates through a diversified work program providing products and services to other federal agencies. These operations are conducted in such a manner as to maximize meaningful inmate employment opportunities and minimize the effects of competition on private industry and labor. Employment provides inmates with work, occupational knowledge and skills, plus money for personal expenses and family assistance.

FPI strives to provide additional industrial employment opportunities at existing and planned institutions.

Budget program.—Federal Prison Industries, Inc. operations are entirely self-sustaining and no appropriations are required for its operations. The amounts used by the Corporation for administrative expenses are subject to a congressional limitation. Information regarding this limitation is provided separately following this account.

Financing program.—Revenues are derived entirely from the sale of products and services to other federal agencies. Operating expenses are applied against these revenues resulting in operating income or loss. Earnings surplus to the needs of the manufacturing operations, capital improvements, and cash reserves are used to pay accident compensation.

Operating results.—To date, Federal Prison Industries, Inc. has returned to the Treasury a total of \$82 million of retained income in excess of the Corporation's needs. No contributions from budget authority have been made to offset deficits for non-revenue producing outlays since the inception of the fund.

Object Classification (in millions of dollars)

Identification code 15-4500-0-4-753	2009 actual	2010 est.	2011 est.	
Reimbursable obligations:				
Personnel compensation:				
11.1	Full-time permanent	120	126	128
11.5	Other personnel compensation	4	2	2
11.8	Special personal services payments	49	50	51
11.9	Total personnel compensation	173	178	181
12.1	Civilian personnel benefits	56	60	61
21.0	Travel and transportation of persons	6	6	6
22.0	Transportation of things	3	3	3
23.2	Rental payments to others	1	1	1
23.3	Communications, utilities, and miscellaneous charges	20	21	21
24.0	Printing and reproduction	1	1	1
25.2	Other services	18	11	11
26.0	Supplies and materials	735	807	807
31.0	Equipment	9	9	9
32.0	Land and structures	2	4	4
99.0	Reimbursable obligations	1,024	1,101	1,105
99.9	Total new obligations	1,024	1,101	1,105

FEDERAL PRISON INDUSTRIES, INCORPORATED—Continued
Employment Summary

Identification code 15-4500-0-4-753	2009 actual	2010 est.	2011 est.
Reimbursable:			
2001 Civilian full-time equivalent employment	1,597	1,899	1,917

Object Classification (in millions of dollars)

Identification code 15-4500-0-4-753	2009 actual	2010 est.	2011 est.
Limitation Acct - Reimbursable Obligations:			
11.1 Personnel compensation: Full-time permanent	1	1	1
26.0 Supplies and materials	1	1	1
99.0 Limitation acct - reimbursable obligations	2	2	2

Employment Summary

Identification code 15-4500-0-4-753	2009 actual	2010 est.	2011 est.
Limitation account - reimbursable:			
7001 Civilian full-time equivalent employment	32	32	32

Trust Funds

COMMISSARY FUNDS, FEDERAL PRISONS (TRUST REVOLVING FUND)

Program and Financing (in millions of dollars)

Identification code 15-8408-0-8-753	2009 actual	2010 est.	2011 est.
Obligations by program activity:			
09.01 Reimbursable program	328	339	348
10.00 Total new obligations	328	339	348
Budgetary resources available for obligation:			
21.40 Unobligated balance carried forward, start of year	51	42	41
22.00 New budget authority (gross)	319	338	346
23.90 Total budgetary resources available for obligation	370	380	387
23.95 Total new obligations	-328	-339	-348
24.40 Unobligated balance carried forward, end of year	42	41	39
New budget authority (gross), detail:			
Mandatory:			
69.00 Offsetting collections (cash)			346
69.10 Change in uncollected customer payments from Federal sources (unexpired)	-3		
69.90 Spending authority from offsetting collections (total mandatory)	319	338	346
Change in obligated balances:			
72.40 Obligated balance, start of year	22	35	37
73.10 Total new obligations	328	339	348
73.20 Total outlays (gross)	-318	-337	-346
74.00 Change in uncollected customer payments from Federal sources (unexpired)	3		
74.40 Obligated balance, end of year	35	37	39
Outlays (gross), detail:			
86.97 Outlays from new mandatory authority	316	337	346
86.98 Outlays from mandatory balances	2		
87.00 Total outlays (gross)	318	337	346
Offsets:			
Against gross budget authority and outlays:			
Offsetting collections (cash) from:			
88.00 Federal sources		-1	
88.40 Non-Federal sources	-322	-337	-346
88.90 Total, offsetting collections (cash)	-322	-338	-346
Against gross budget authority only:			
88.95 Change in uncollected customer payments from Federal sources (unexpired)	3		

Net budget authority and outlays:

89.00 Budget authority			
90.00 Outlays	-4	-1	

Budget program.—The commissary fund consists of the operation of commissaries for the inmates as an earned privilege.

Financing.—Profits are derived from the sale of goods and services to inmates. Sales for FY 2011 are estimated at \$348 million. Adequate working capital is assured from retained earnings.

Operating results.—Profits received are used for programs, goods, and services for the benefit of inmates.

Object Classification (in millions of dollars)

Identification code 15-8408-0-8-753	2009 actual	2010 est.	2011 est.
Reimbursable obligations:			
Personnel compensation:			
11.1 Full-time permanent	40	41	43
11.5 Other personnel compensation	1	1	1
11.8 Special personal services payments	37	38	39
11.9 Total personnel compensation	78	80	83
12.1 Civilian personnel benefits	19	20	20
21.0 Travel and transportation of persons	1	1	1
25.2 Other services	11	11	12
26.0 Supplies and materials	207	214	219
31.0 Equipment	12	13	13
99.9 Total new obligations	328	339	348

Employment Summary

Identification code 15-8408-0-8-753	2009 actual	2010 est.	2011 est.
Reimbursable:			
2001 Civilian full-time equivalent employment	648	712	723

OFFICE OF JUSTICE PROGRAMS

Federal Funds

JUSTICE ASSISTANCE

For grants, contracts, cooperative agreements, and other assistance authorized by title I of the Omnibus Crime Control and Safe Streets Act of 1968 ("the 1968 Act"); the Juvenile Justice and Delinquency Prevention Act of 1974 ("the 1974 Act"); the Missing Children's Assistance Act (42 U.S.C. 5771 et seq.); the Prosecutorial Remedies and Other Tools to end the Exploitation of Children Today Act of 2003 (Public Law 108-21); the Justice for All Act of 2004 (Public Law 108-405); the Violence Against Women and Department of Justice Reauthorization Act of 2005 (Public Law 109-162); the Victims of Child Abuse Act of 1990 (Public Law 101-647); the Second Chance Act of 2007 (Public Law 110-199); the Victims of Crime Act of 1984 (Public Law 98-473); the Adam Walsh Child Protection and Safety Act of 2006 (Public Law 109-248); the PROTECT Our Children Act of 2008 (Public Law 110-401); subtitle D of title II of the Homeland Security Act of 2002 (Public Law 107-296) ("the 2002 Act")], which may include research and development]; and other programs [(including the Statewide Automated Victim Notification Program)]; [\$235,000,000] \$224,300,000, to remain available until expended, of which—

(1) [\$60,000,000] \$62,500,000 is for criminal justice statistics programs, and other activities, as authorized by part C of title I of the 1968 Act, of which \$41,000,000 is for the *administration and redesign of the National Crime Victimization Survey*;

(2) [\$48,000,000] \$70,800,000 is for research, development, and evaluation programs, and other activities as authorized by part B of title I of the 1968 Act and *subtitle D of title II of the 2002 Act*;

(3) [\$12,000,000] \$10,000,000 is for the Statewide Victim Notification System *program* of the Bureau of Justice Assistance;

(4) [\$45,000,000] \$9,000,000 is for the Regional Information Sharing System, as authorized by part M of title I of the 1968 Act; [and]

(5) **[\$70,000,000]** \$60,000,000 is for missing and exploited children programs, including as authorized by sections 404(b) and 405(a) of the 1974 Act;

(6) \$6,000,000 is for a program to prosecute, prevent, and otherwise combat hate crimes, including related research, of which \$5,000,000 is for investigation and prosecution assistance grants and \$1,000,000 is for a hate crimes training program; and

(7) \$6,000,000 is for a State and Local assistance help desk and diagnostic center program. (Department of Justice Appropriations Act, 2010.)

Program and Financing (in millions of dollars)

Identification code 15-0401-0-1-754	2009 actual	2010 est.	2011 est.
Obligations by program activity:			
00.01 Research, evaluation, and demonstration programs	49	48	71
00.02 Criminal justice statistics program	43	60	62
00.03 Missing and exploited children programs	69	70	60
00.04 Regional information sharing system	45	45	9
00.05 Victims notification system	11	12	10
00.06 Management and administration	14	4	.....
00.07 DNA and forensics	3	.....	.....
00.08 Hate crimes prevention grant programs .....	.....	.....	6
00.09 State & local assistance help desk and diagnostic center .....	.....	.....	6
09.01 Reimbursable program	11	20	.....
10.00 Total new obligations	245	259	224
Budgetary resources available for obligation:			
21.40 Unobligated balance carried forward, start of year	48	24	.....
22.00 New budget authority (gross)	202	231	220
22.10 Resources available from recoveries of prior year obligations	19	4	4
23.90 Total budgetary resources available for obligation	269	259	224
23.95 Total new obligations	-245	-259	-224
24.40 Unobligated balance carried forward, end of year	24	.....	.....
New budget authority (gross), detail:			
Discretionary:			
40.00 Appropriation	220	235	224
40.36 Unobligated balance permanently reduced	-8	-4	-4
41.00 Transferred to other accounts	-3	.....	.....
43.00 Appropriation (total discretionary)	209	231	220
Spending authority from offsetting collections:			
58.00 Offsetting collections (cash)	6	.....	.....
58.10 Change in uncollected customer payments from Federal sources (unexpired)	-13	.....	.....
58.90 Spending authority from offsetting collections (total discretionary)	-7	.....	.....
70.00 Total new budget authority (gross)	202	231	220
Change in obligated balances:			
72.40 Obligated balance, start of year	342	291	329
73.10 Total new obligations	245	259	224
73.20 Total outlays (gross)	-290	-217	-234
73.45 Recoveries of prior year obligations	-19	-4	-4
74.00 Change in uncollected customer payments from Federal sources (unexpired)	13	.....	.....
74.40 Obligated balance, end of year	291	329	315
Outlays (gross), detail:			
86.90 Outlays from new discretionary authority	59	51	49
86.93 Outlays from discretionary balances	231	166	185
87.00 Total outlays (gross)	290	217	234
Offsets:			
Against gross budget authority and outlays:			
88.00 Offsetting collections (cash) from: Federal sources	-6	.....	.....
Against gross budget authority only:			
88.95 Change in uncollected customer payments from Federal sources (unexpired)	13	.....	.....
Net budget authority and outlays:			
89.00 Budget authority	209	231	220
90.00 Outlays	284	217	234

The FY 2011 Budget requests \$224.3 million in FY 2011 for the Office of Justice Programs' (OJP) Justice Assistance appropriation. This appropriation includes programs that provide grants, contracts, and cooperative agreements for research, development and evaluation; development and dissemination of quality statistical and scientific information; victim services for children; and nationwide support for law enforcement agencies.

Through leadership, funding, and technical support, OJP plays a significant role in the research and evaluation of new technologies to assist law enforcement, corrections personnel, and courts in protecting the public, and guides the development of new techniques and technologies in the areas of crime prevention, forensic science, and violence and victimization research. The research and statistical data compiled by OJP staff are used at all levels of government to guide decision making and planning efforts related to law enforcement, courts, corrections, and other criminal justice issues. Grants, technical assistance, and national leadership provided by OJP have supported efforts to provide and improve assistance to the Nation's federal, state, local, and tribal law enforcement and criminal justice agencies.

Research, Evaluation, and Demonstration Program.—The National Institute of Justice (NIJ) serves as the research and development agency of the Department of Justice, as authorized by 42 U.S.C. 3721–3723. The mission of NIJ is to advance scientific research, development, and evaluation to enhance the administration of justice and public safety by providing objective, independent, evidence-based knowledge, and tools to meet the challenges of crime and justice, particularly at the state and local levels. NIJ research, development, and evaluation (RD&E) efforts support practitioners and policy makers at all levels of government.

NIJ focuses its resources in program areas where federal assistance will generate the greatest benefit. During strategic and budgetary planning, NIJ emphasizes RD&E activities in the following major program areas: (1) State and Local Law Enforcement; (2) Forensic Science; (3) Crime Prevention; (4) Violence and Victimization; and (5) Corrections and Courts.

RD&E efforts funded by NIJ concentrate on practical and effective approaches to improving crime and delinquency prevention, crime control, and the administration of justice. NIJ research funding supports the development of new standards and tools for criminal justice practitioners; testing of innovative concepts, equipment, and program models in the field; development of new knowledge through research on crime, justice systems, violence and victimization issues; and evaluation of existing programs and responses to crime. Information generated by NIJ research activities is actively disseminated to numerous targeted audiences across the United States, including policymakers, program partners, and Federal, state, local, and tribal justice agencies.

In FY 2011, NIJ will continue its important work in forensic sciences (including DNA) in support of effective crime investigation and prosecution. NIJ also plans to make research investments aligned with administration priorities, including: preventing youth violence through research, development, testing, and evaluation; combating illicit drugs and crime; improving the justice system, including problem-solving courts; crime prevention; maintaining effective support programs for ex-offenders through community corrections and prisoner reentry; addressing electronic crime; addressing crime and security at America's borders; preventing delinquency and building effective justice processes for youthful offenders; and improving law enforcement, including effective information-sharing technologies and strategies. The FY 2011 Budget proposes \$70,800,000 for this program.

JUSTICE ASSISTANCE—Continued

Stopping Crime Block by Block.—The Stopping Crime Block by Block program will advance justice by developing knowledge about what works in criminal justice programs and policies, and what makes communities safer from crime through a multi-pronged research program that includes multi-site demonstration field experiments and basic social science research. The FY 2011 Budget proposes to set aside \$10,000,000 from the funding provided for Research, Evaluation, and Demonstration Programs to support this program.

Arrestee Drug Abuse Monitoring (ADAM).—The ADAM Program will design and implement a multi-site survey to collect data on drug use by arrestees to inform policy decisions about evolving trends in the types of drugs used by offenders and their relationship to the crimes being committed. The FY 2011 Budget proposes to set aside \$10,000,000 from the funding provided for Research, Evaluation, and Demonstration Programs to support this program.

Evaluation Clearinghouse/What Works Repository.—This program will be used to establish a website designed to inform the criminal and juvenile justice communities regarding the latest developments in evidence-based and promising programs. This site will provide more reliable information to support research, budgetary, and program development decisions at the federal, state and local levels, and promote the development of evidence-based strategies and practices. The FY 2011 Budget proposes to set aside \$1,000,000 from the funding provided for Research, Evaluation, and Demonstration Programs to support this program.

Program Evaluation Initiative.—This program will support a joint inmate reentry evaluation with the Bureau of Prisons and the Department of Labor, as well as an evaluation capacity building initiative. The FY 2011 Budget proposes to set aside \$1,800,000 from the funding provided for Research, Evaluation, and Demonstration Programs to support this program.

Criminal Justice Statistics Program.—The Bureau of Justice Statistics (BJS) serves as the primary statistical arm of the Department of Justice, as authorized by 42 U.S.C. 3721–3735, and assists state, local, and tribal governments in collecting and analyzing justice statistics. It disseminates quality information and statistics to inform policy makers, researchers, criminal justice practitioners, and the general public. The Criminal Justice Statistics Program collects, analyzes and publishes data on a wide range of criminal justice topics, including: (1) victimization; (2) law enforcement; (3) prosecution; (4) courts and sentencing; (5) corrections; (6) tribal justice; (7) justice expenditures and employment; (8) international justice systems; and (9) drugs, alcohol, and crime.

In addition to research activities, BJS administers the State Justice Statistics Program for the Statistical Analysis Centers (SACs). SACs have been established in all states and most territories to centralize and integrate criminal justice statistical functions. Through financial and technical assistance to the state SACs, BJS promotes efforts to coordinate statistical activities within the states and conducts the research as needed to estimate the impact of legislative and policy changes. The SACs also serve in a liaison role, assisting BJS with data gathering from respondent agencies within their states.

Further, the Criminal Justice Statistics Program will expand upon its base of research in FY 2011 with research in a number of areas including: (1) victimization via the redesign the National Criminal Victimization Survey (NCVS), which is the sole continuous source of national information for the many topics related to crime and victimization rates for the Administration and Con-

gress, state and local law enforcement, and the research community; (2) law enforcement; (3) adjudication and sentencing; (4) corrections; (5) recidivism and reentry; and (6) studying American Indians in the criminal justice system. The FY 2011 Budget proposes \$62,500,000 for the Criminal Justice Statistics program, of which \$26,000,000 is for NCVS and \$15,000,000 is requested for NCVS redesign work.

Indigent Defense.—The Indigent Defense program will support a BJS study examining how the indigent defense system has responded to the standards as set forth in the landmark Supreme Court case, *Gideon v. Wainwright*, and provide national-level estimates of indigent defense services. The FY 2011 Budget proposes to set aside \$1,300,000 from the funding provided for the Criminal Justice Statistics Program to support this program.

Redesign and Development of Data Collection Programs for Indian Country.—This program will conduct on-going statistical data collections on Indian country including: (1) tribal justice agencies-law enforcement, prosecution and adjudication, and correctional agencies; (2) state justice agencies having jurisdiction in Indian Country; and (3) federal justice agencies. The project will also coordinate the improvement of data collection systems to include Indian Country and American Indians at all levels of government. The FY 2011 Budget proposes to set aside \$1,200,000 from the funding provided for the Criminal Justice Statistics Program to support this program.

Other State and Local Law Enforcement Assistance Efforts.—The Justice Assistance account also provides funding for other OJP state and local law enforcement assistance efforts to improve information sharing for crime victims and among state and local law enforcement agencies, improve outcomes related to missing and exploited children, prevent and combat hate crime, and provide one-stop support for state, local, and tribal law enforcement:

Victim Notification System.—The Statewide Automated Victim Information Notification Program, administered by the Bureau of Justice Assistance, provides funds to implement statewide automatic victim notification programs, which provide victims of domestic violence and other violent crimes access to information about the custody status of offenders. This program is authorized by 42 U.S.C. 10601. The FY 2011 Budget proposes \$10,000,000 for this program.

Regional Information Sharing System (RISS).—This program, authorized by 42 USC 3796h(d) and administered by the Bureau of Justice Assistance (BJA), provides funding for a national criminal intelligence system operated by and for state and local law enforcement agencies. Six regional intelligence centers operate in mutually exclusive geographic regions that include all 50 states, the District of Columbia, and U.S. territories, with some member agencies in Canada, Australia, and England. These regional centers facilitate information sharing to support member agency investigative and prosecution efforts by providing state-of-the-art investigative support and training, analytical services, specialized equipment, and secure information-sharing technology. The FY 2011 Budget proposes \$9,000,000 for this program.

Missing and Exploited Children Program.—This program, authorized by the Missing Childrens Assistance Act of 1984 (42 U.S.C. 5771, as amended) and administered by OJP's Office of Juvenile Justice and Delinquency Prevention, supports efforts to prevent the abduction and exploitation of children. The FY 2011 Budget proposes \$60,000,000 for this program, including funding for the Internet Crimes Against Children and AMBER Alert Programs.

Hate Crimes Prevention Grants.—This program will provide grants to states, as well as local and tribal jurisdictions, to support the prosecution of hate crimes and programs designed to prevent and combat hate crimes committed by juveniles. The FY 2011 Budget proposes \$6,000,000 for this new program.

State and Local Assistance Help Desk and Diagnostic Center.—The Center will assist state, local, and tribal governments, nonprofit organizations, and other potential OJP partners. The FY 2011 Budget proposes \$6,000,000 for this new program.

Object Classification (in millions of dollars)

Identification code 15-0401-0-1-754	2009 actual	2010 est.	2011 est.
Direct obligations:			
23.1 Rental payments to GSA	3		
24.0 Printing and reproduction	2	1	1
25.1 Advisory and assistance services	6	18	18
25.2 Other services	16	5	10
25.3 Other purchases of goods and services from Government accounts	33	36	15
25.4 Operation and maintenance of Equipment	1		
31.0 Equipment	1		
41.0 Grants, subsidies, and contributions	172	179	180
99.0 Direct obligations	234	239	224
99.0 Reimbursable obligations	11	20	
99.9 Total new obligations	245	259	224

SALARIES AND EXPENSES

For necessary expenses, not elsewhere specified in this title, for management and administration of programs within the Office on Violence Against Women, the Office of Justice Programs and the Community Oriented Policing Services Office, **[\$192,388,000]** and notwithstanding section 109 of title I of Public Law 90-351 for the expenses of the Office of Audit Assessment and Management, **\$279,443,000**, of which not to exceed **[\$15,708,000]** **\$22,735,000** shall be available for transfer to the Office on Violence Against Women; of which not to exceed **[\$139,218,000]** **\$216,396,000** shall be available for the Office of Justice Programs; and of which not to exceed **[\$37,462,000]** **\$40,312,000** shall be available for transfer to the Community Oriented Policing Services Office: **Provided**, That, notwithstanding section 109 of title I of Public Law 90-351, an additional amount, not to exceed \$21,000,000 shall be available for authorized activities of the Office of Audit, Assessment, and Management: **Provided further**, That the total amount available for management and administration of such programs shall not exceed \$213,388,000: **Provided [further]**, That notwithstanding section 205 of this Act, upon a determination by the Attorney General that emergent circumstances require additional funding for **management and administration of such programs** the foregoing, the Attorney General may transfer such amounts to "Salaries and Expenses" from available appropriations for the current fiscal year for the Department of Justice as may be necessary to respond to such circumstances: **Provided further**, That any transfer pursuant to the previous proviso shall be treated as a reprogramming under section 505 of this Act and shall not be available for obligation or expenditure except in compliance with the procedures set forth in that section: **Provided further**, That of the amounts allocated administratively for peer-review costs, an amount, not to exceed 5 percent of the total appropriated here under this heading, shall be available until September 30, 2012. (Department of Justice Appropriations Act, 2010.)

Program and Financing (in millions of dollars)

Identification code 15-0420-0-1-754	2009 actual	2010 est.	2011 est.
Obligations by program activity:			
00.01 Salaries and Expenses - Office of Justice Programs	167	160	216
00.02 Salaries and Expenses - Office of Community Oriented Policing Services	30	37	
00.03 Salaries and Expenses - Office on Violence Against Women	14	16	
09.01 Reimbursable program	12		

10.00 Total new obligations	223	213	216
Budgetary resources available for obligation:			
22.00 New budget authority (gross)	223	213	216
23.95 Total new obligations	-223	-213	-216
23.98 Unobligated balance expiring or withdrawn	-1		

New budget authority (gross), detail:			
Discretionary:			
40.00 Appropriation	205	213	279
41.00 Transferred to other accounts	-10		-63
42.00 Transferred from other accounts	16		
43.00 Appropriation (total discretionary)	211	213	216
Spending authority from offsetting collections:			
58.00 Offsetting collections (cash)	8		
58.10 Change in uncollected customer payments from Federal sources (unexpired)	4		
58.90 Spending authority from offsetting collections (total discretionary)	12		
70.00 Total new budget authority (gross)	223	213	216

Change in obligated balances:			
72.40 Obligated balance, start of year		39	31
73.10 Total new obligations	223	213	216
73.20 Total outlays (gross)	-180	-221	-229
74.00 Change in uncollected customer payments from Federal sources (unexpired)	-4		
74.40 Obligated balance, end of year	39	31	18

Outlays (gross), detail:			
86.90 Outlays from new discretionary authority	180	192	194
86.93 Outlays from discretionary balances		29	35
87.00 Total outlays (gross)	180	221	229

Offsets:			
Against gross budget authority and outlays:			
88.00 Offsetting collections (cash) from: Federal sources	-8		
Against gross budget authority only:			
88.95 Change in uncollected customer payments from Federal sources (unexpired)	-4		

Net budget authority and outlays:			
89.00 Budget authority	211	213	216
90.00 Outlays	172	221	229

This appropriation account provides funding for expenses necessary for the administration of the Office of Justice Programs (OJP), the Office of Community Oriented Policing Services (COPS), and the Office on Violence Against Women (OVW). The FY 2011 Budget is requesting \$279.4 million for this account, of which \$216.4 million is for Salaries and Expenses (S&E) funds for OJP, \$40.3 million is for S&E funds for COPS, and \$22.7 million is for S&E funds for OVW.

Object Classification (in millions of dollars)

Identification code 15-0420-0-1-754	2009 actual	2010 est.	2011 est.
Direct obligations:			
Personnel compensation:			
11.1 Full-time permanent	62	70	80
11.3 Other than full-time permanent	3	1	1
11.5 Other personnel compensation	2	1	1
11.9 Total personnel compensation	67	72	82
12.1 Civilian personnel benefits	17	20	23
21.0 Travel and transportation of persons	2	6	7
22.0 Transportation of things		1	2
23.1 Rental payments to GSA	11	16	22
23.3 Communications, utilities, and miscellaneous charges	2	4	10
24.0 Printing and reproduction	6	3	3
25.1 Advisory and assistance services	14	1	3
25.2 Other services	46	32	34
25.3 Other purchases of goods and services from Government accounts	43	53	21
26.0 Supplies and materials	1	2	4
31.0 Equipment	2	3	5
99.0 Direct obligations	211	213	216

SALARIES AND EXPENSES—Continued
Object Classification—Continued

Identification code 15-0420-0-1-754	2009 actual	2010 est.	2011 est.
99.0 Reimbursable obligations	12	.....	.....
99.9 Total new obligations	223	213	216

Employment Summary

Identification code 15-0420-0-1-754	2009 actual	2010 est.	2011 est.
Direct:			
1001 Civilian full-time equivalent employment	667	680	743

STATE AND LOCAL LAW ENFORCEMENT ASSISTANCE

For grants, contracts, cooperative agreements, and other assistance authorized by the Violent Crime Control and Law Enforcement Act of 1994 (Public Law 103-322) ("the 1994 Act"); the Omnibus Crime Control and Safe Streets Act of 1968 ("the 1968 Act"); the Justice for All Act of 2004 (Public Law 108-405); the Victims of Child Abuse Act of 1990 (Public Law 101-647) ("the 1990 Act"); the Trafficking Victims Protection Reauthorization Act of 2005 (Public Law 109-164); the Violence Against Women and Department of Justice Reauthorization Act of 2005 (Public Law 109-162) ("the 2005 Act"); the Adam Walsh Child Protection and Safety Act of 2006 (Public Law 109-248) ("the Adam Walsh Act"); [and] the Victims of Trafficking and Violence Protection Act of 2000 (Public Law 106-386); the NICS Improvement Amendments Act of 2007 (Public Law 110-180); subtitle D of title II of the Homeland Security Act of 2002 (Public Law 107-296) ("the 2002 Act"); the Second Chance Act of 2007 (Public Law 110-199); the Prioritizing Resources and Organization for Intellectual Property Act of 2008 (Public Law 110-403); and other programs; **[\$1,534,768,000] \$1,478,500,000**, to remain available until expended as follows—

(1) \$519,000,000 for the Edward Byrne Memorial Justice Assistance Grant program as authorized by subpart 1 of part E of title I of the 1968 Act [] (except that section 1001(c), and the special rules for Puerto Rico under section 505(g), of title I of the 1968 Act [], as amended,] shall not apply for purposes of this Act), of which \$5,000,000 is for use by the National Institute of Justice in assisting units of local government to identify, select, develop, modernize, and purchase new technologies for use by law enforcement, and **[\$3,000,000] \$2,000,000** is for a program to improve State and local law enforcement intelligence capabilities including antiterrorism training and training to ensure that constitutional rights, civil liberties, civil rights, and privacy interests are protected throughout the intelligence process;

(2) \$330,000,000 for the State Criminal Alien Assistance Program, as authorized by section 241(i)(5) of the Immigration and Nationality Act (8 U.S.C. 1231(i)(5)): *Provided, That no jurisdiction shall request compensation for any cost greater than the actual cost for Federal immigration and other detainees housed in State and local detention facilities;*

[(3) \$31,000,000 for the Southwest Border Prosecutor Initiative to reimburse State, county, parish, tribal, or municipal governments for costs associated with the prosecution of criminal cases declined by local offices of the United States Attorneys;]

[(4) \$185,268,000 for discretionary grants to improve the functioning of the criminal justice system, to prevent or combat juvenile delinquency, and to assist victims of crime (other than compensation), which shall be used for the projects, and in the amounts, specified in the explanatory statement accompanying this Act;]

[(5) 3] **[\$40,000,000] \$30,000,000** for competitive grants to improve the functioning of the criminal justice system, to prevent or combat juvenile delinquency, and to assist victims of crime (other than compensation);

[(6) \$2,000,000 for the purposes described in the Missing Alzheimer's Disease Patient Alert Program (section 240001 of the 1994 Act);]

[(7) 4] **[\$12,500,000] \$10,000,000** for victim services programs for victims of trafficking, as authorized by section 107(b)(2) of Public Law 106-386 and for programs authorized under Public Law 109-164;

[(8) \$45,000,000 for Drug Courts, as authorized by section 1001(25)(A) of title I of the 1968 Act;]

[(9) \$7,000,000 for a program to monitor prescription drugs and scheduled listed chemical products;]

[(10) 5] **[\$15,000,000] \$5,000,000** for prison rape prevention and prosecution and other programs, as authorized by the Prison Rape Elimination Act of 2003 (Public Law 108-79);

[(11) 6] \$30,000,000 for grants for Residential Substance Abuse Treatment for State Prisoners, as authorized by part S of title I of the 1968 Act;

[(12) 7] \$5,500,000 for the Capital Litigation Improvement Grant Program, as authorized by section 426 of Public Law 108-405, and for grants for wrongful conviction review;

[(13) \$12,000,000 for mental health courts and adult and juvenile collaboration program grants, as authorized by parts V and HH of title I of the 1968 Act, and the Mentally Ill Offender Treatment and Crime Reduction Reauthorization and Improvement Act of 2008 (Public Law 110-416);]

[(14) \$50,000,000 for assistance to Indian tribes, of which—]

[(A) \$10,000,000 shall be available for grants under section 20109 of subtitle A of title II of the 1994 Act;]

[(B) \$25,000,000 shall be available for the Tribal Courts Initiative;]

[(C) \$12,000,000 shall be available for tribal alcohol and substance abuse reduction assistance grants; and]

[(D) \$3,000,000 shall be available for training and technical assistance and civil and criminal legal assistance as authorized by title I of Public Law 106-559;]

[(15) \$20,000,000 for economic, high technology and Internet crime prevention grants, including as authorized by section 401 of Public Law 110-403;]

[(16) 8] **[\$15,000,000] \$10,000,000** for the court-appointed special advocate program, as authorized by section 217 of the 1990 Act;

[(17) 9] \$2,500,000 for child abuse training programs for judicial personnel and practitioners, as authorized by section 222 of the 1990 Act;

[(18) 10] \$3,000,000 for grants to improve the stalking and domestic violence database, as authorized by section 40602 of the 1994 Act;

[(19) 11] **[\$1,000,000 for analysis and research on violence against Indian women, including as authorized by section 904 of the 2005 Act;(20) \$3,500,000 for training programs as authorized by section 40152 of the 1994 Act, and for related local demonstration projects;**

[(21) \$1,000,000 for grants for televised testimony, as authorized by part N of title I of the 1968 Act;]

[(22) 12] **[\$15,000,000 for programs to reduce gun crime and gang violence;(23) \$20,000,000] \$10,000,000** for grants to assist State and tribal governments as authorized by the NICS Improvements Amendments Act of 2007 (Public Law 110-180);

[(24) 13] **[\$11,500,000] \$10,000,000** for the National Criminal History Improvement Program for grants to upgrade criminal records;

[(25) 14] \$100,000,000 for offender reentry programs and research, as authorized by the Second Chance Act of 2007 (Public Law 110-199), of which **[\$37,000,000 is for grants for adult and juvenile offender State and local reentry demonstration projects, \$15,000,000 is for grants for mentoring and transitional services, \$10,000,000] \$9,000,000** is for reentry courts [], **\$7,500,000** is for family-based substance abuse treatment, **\$2,500,000** is for evaluation and improvement of education at prisons, jails, and juvenile facilities, **\$5,000,000** is for technology careers training demonstration grants, **\$13,000,000** is for offender reentry substance abuse and criminal justice collaboration, and **\$10,000,000** is for prisoner reentry research []; **\$1,700,000** is for reentry and recidivism statistics; and **\$10,000,000** is for the Prosecution Drug Treatment Alternatives to Prison Program;

[(26) \$10,000,000 for activities related to comprehensive criminal justice reform and recidivism reduction efforts by States;]

[(27) \$10,000,000 for implementation of a student loan repayment assistance program pursuant to section 952 of Public Law 110-315;]

[(28) \$3,000,000 for the Northern Border Prosecutor Initiative to reimburse State, county, parish, tribal, or municipal governments for the costs associated with the prosecution of criminal cases declined by local offices of the United States Attorneys; and]

([29] 15) [\$35,000,000] \$30,000,000 for Paul Coverdell Forensic Science Improvement Grants under part BB of title I of the 1968 Act [:]; (16) \$57,000,000 for drug, mental health, and problem-solving courts; (17) \$10,000,000 for an initiative to assist and support evidence-based policing; (18) \$5,000,000 for technical and other targeted assistance to improve the functioning of the criminal justice system; (19) \$15,000,000 for a justice information sharing and technology program; (20) \$20,000,000 for implementation of the Adam Walsh Act; (21) \$10,000,000 for a program to improve State, local, and tribal probation supervision efforts and strategies; (22) \$37,000,000 for an initiative relating to children exposed to violence; (23) \$40,000,000 for an Edward Byrne Memorial criminal justice innovation program; (24) \$150,000,000 for DNA-related and forensic programs and activities (including related research and development, training and education, and technical assistance); (25) \$5,000,000 for sex offender management assistance as authorized by the Adam Walsh Act and the Violent Crime Control Act of 1994 (Public Law 103-322); (26) \$30,000,000 for the matching grant program for law enforcement armor vests, as authorized by section 2501 of title I of the 1968 Act; and (27) \$1,000,000 for the National Sex Offender Public Website: Provided, That if a unit of local government uses any of the funds made available under this heading to increase the number of law enforcement officers, the unit of local government will achieve a net gain in the number of law enforcement officers who perform non-administrative public sector safety service. (Department of Justice Appropriations Act, 2010.)

Program and Financing (in millions of dollars)

Identification code 15-0404-0-1-754	2009 actual	2010 est.	2011 est.
Obligations by program activity:			
00.01 State criminal alien assistance program	394	337	330
00.02 Adam Walsh Act	5	10	20
00.03 Indian country prison grants	11	10	.....
00.04 Tribal courts initiative	9	25	.....
00.05 Byrne competitive grants	28	40	30
00.06 Byrne discretionary grants	180	197	.....
00.07 Byrne justice assistance grants	517	518	517
00.08 Southwest border prosecution program	30	46	.....
00.09 Residential substance abuse treatment	10	30	30
00.10 Drug courts	41	46	.....
00.11 Indian country alcohol and crime demo	5	13	.....
00.12 Victims of trafficking grant program	10	13	10
00.13 Prescription drug monitoring	7	7	.....
00.14 Prison rape prosecution & prevention	14	16	5
00.15 Capital litigation improvement grant program	5	5	5
00.16 Mentally-ill offender act program	9	12	.....
00.17 National public sex offender registry	1	1	1
00.18 Presidential transition and inauguration grants	14	12	.....
00.19 Bullet-proof vests	44	32	30
00.20 State and local anti-terrorism training	2	3	2
00.21 Closed circuit television (cctv) testimony	1	1	.....
00.42 National criminal history improvement program	10	12	10
00.43 Gun violence prosecution program	16	17	.....
00.44 DNA initiative	151	162	150
00.45 Coverdell forensic science grants	24	36	30
00.46 Second chance act/adult and juvenile offender re-entry demo	14	85	100
00.47 Second chance act/offender re-entry mentoring grants	10	15	.....
00.50 Other programs	1	6	1
00.51 Northern border prosecution initiative	5	3	.....
00.53 Missing alzheimer's disease patient alert program	2	3	.....
00.54 STOP earmark for violence against women research	2	3	.....
00.55 National instant criminal background check system	2	28	10
00.56 Economic, high tech, and cyber crime prevention	17	20	.....
00.57 Training programs to assist probation & parole officers	3	.....	.....
00.58 Nat'l stalker and domestic violence reduction	1	5	3
00.59 Violence against women in Indian country	1	.....	.....
00.60 Recovery Act (ARRA) - Justice Assistance Grants	1,995	5	.....
00.61 Recovery Act (ARRA) - Tribal Lands Jail Construction	224	.....	.....
00.62 Recovery Act (ARRA) - Byrne Competitive Grants	224	1	.....
00.63 Recovery Act (ARRA) - Rural Drug Enforcement Assistance	123	2	.....
00.64 Recovery Act (ARRA) - Southern Border/HIDTA Narcotics Enforcement	30	.....	.....
00.65 Recovery Act (ARRA) - Victim Compensation Formula Grants	95	.....	.....
00.66 Recovery Act (ARRA) - Internet Crimes Against Children	49	1	.....
00.67 Recovery Act (ARRA) Management and Administration	5	2	.....

00.68 Recovery Act (ARRA) - Victim Assistance Discretionary Grants	5	.....	.....
00.69 Problem solving courts .....	.....	.....	57
00.71 Court appointed special advocate program	15	15	10
00.72 Child abuse training program for judicial personnel and practitioners	2	3	2
00.73 JDP - IABG formula block grants	1	.....	.....
00.74 Training program to assist probation & parole officers .....	.....	4	4
00.76 Smart policing .....	.....	.....	10
00.77 Ensuring fairness & justice in the criminal justice system .....	.....	.....	5
00.78 Justice information sharing & technology .....	.....	.....	15
00.79 Smart probation .....	.....	.....	10
00.80 Attorney general initiative on children exposed to violence .....	.....	.....	37
00.81 Byrne criminal justice innovation program .....	.....	.....	40
00.82 Civil & criminal legal assistance in Indian country .....	.....	3	.....
00.83 State criminal justice reform & recidivism reduction .....	.....	10	.....
00.84 John R. Justice loan repayment grant program .....	.....	10	.....
00.85 Child sexual predator elimination/sex offender management assistance .....	.....	11	5
09.01 Reimbursable program	35	52	35
10.00 Total new obligations	4,399	1,878	1,514
Budgetary resources available for obligation:			
21.40 Unobligated balance carried forward, start of year	130	117	.....
22.00 New budget authority (gross)	4,320	1,717	1,479
22.10 Resources available from recoveries of prior year obligations	67	44	35
22.21 Unobligated balance transferred to other accounts	-1	.....	.....
23.90 Total budgetary resources available for obligation	4,516	1,878	1,514
23.95 Total new obligations	-4,399	-1,878	-1,514
24.40 Unobligated balance carried forward, end of year	117	.....	.....
New budget authority (gross), detail:			
Discretionary:			
40.00 Appropriation	4,094	1,535	1,479
40.36 Unobligated balance permanently reduced	-73	-44	-35
41.00 Transferred to other accounts	-20	.....	.....
42.00 Transferred from other accounts	314	206	.....
43.00 Appropriation (total discretionary)	4,315	1,697	1,444
Spending authority from offsetting collections:			
58.00 Offsetting collections (cash)	8	20	35
58.10 Change in uncollected customer payments from Federal sources (unexpired)	-3	.....	.....
58.90 Spending authority from offsetting collections (total discretionary)	5	20	35
70.00 Total new budget authority (gross)	4,320	1,717	1,479
Change in obligated balances:			
72.40 Obligated balance, start of year	1,932	3,921	3,061
73.10 Total new obligations	4,399	1,878	1,514
73.20 Total outlays (gross)	-2,346	-2,694	-1,977
73.45 Recoveries of prior year obligations	-67	-44	-35
74.00 Change in uncollected customer payments from Federal sources (unexpired)	3	.....	.....
74.40 Obligated balance, end of year	3,921	3,061	2,563
Outlays (gross), detail:			
86.90 Outlays from new discretionary authority	848	394	361
86.93 Outlays from discretionary balances	1,498	2,300	1,616
87.00 Total outlays (gross)	2,346	2,694	1,977
Offsets:			
Against gross budget authority and outlays:			
Offsetting collections (cash) from:			
88.00 Federal sources	-7	-20	-35
88.40 Non-Federal sources	-1	.....	.....
88.90 Total, offsetting collections (cash)	-8	-20	-35
Against gross budget authority only:			
88.95 Change in uncollected customer payments from Federal sources (unexpired)	3	.....	.....
Net budget authority and outlays:			
89.00 Budget authority	4,315	1,697	1,444
90.00 Outlays	2,338	2,674	1,942

The FY 2011 Budget requests \$1,478.5 million for the Office of Justice Programs' (OJP) State and Local Law Enforcement Assistance appropriation. This appropriation account includes programs that establish and build on partnerships with state,

STATE AND LOCAL LAW ENFORCEMENT ASSISTANCE—Continued

local, and tribal governments, and faith-based and community organizations. These programs provide federal leadership on high-priority criminal justice concerns such as violent crime, criminal gang activity, illegal drugs, information sharing, and related justice system issues. OJP's formula and discretionary grant programs, coupled with training and technical assistance activities, assist law enforcement agencies, courts, local community partners, and other components of the criminal justice system in preventing and addressing violent crime, protecting the public, and ensuring that offenders are held accountable for their actions.

For FY 2011, funding requested for this account will support the following initiatives:

Byrne Justice Assistance Grants (JAG).—The Byrne Justice Assistance Grants program awards grants to state and local governments to support a broad range of activities that prevent and control crime based on local needs and conditions, including: law enforcement programs; prosecution and court programs; prevention and education programs; corrections and community corrections programs; drug treatment programs; and planning, evaluation, and technology improvement programs. The FY 2011 Budget proposes \$519,000,000 for this program.

Byrne Competitive Grants.—The Byrne Competitive Grants program awards grants to state, local, and tribal government agencies, for-profit and non-profit organizations, and faith-based and community organizations to improve the functioning of the criminal justice system and assist victims of crime. The FY 2011 Budget proposes \$30,000,000 for this program.

State Criminal Alien Assistance Program (SCAAP).—The State Criminal Alien Assistance Program provides federal payments to states and localities that incurred correctional costs for incarcerating illegal aliens. The FY 2011 Budget proposes \$330,000,000 for this program.

Victims of Trafficking.—The primary goal of the Victims of Trafficking program is to empower local law enforcement to better identify and rescue trafficking victims. An important secondary goal is the interdiction of trafficking in its various forms, whether it is forced prostitution, indentured servitude, peonage, or other forms of forced labor. The FY 2011 Budget proposes \$10,000,000 for this program.

Residential Substance Abuse Treatment (RSAT).—The Residential Substance Abuse Treatment program for state prisoners helps states and units of local government develop, implement, and improve residential substance abuse treatment programs in correctional facilities, and establish and maintain community-based aftercare services for probationers and parolees. Ultimately, the program's goal is to help offenders become drug-free and learn the skills needed to sustain themselves upon return to the community. The FY 2011 Budget proposes \$30,000,000 for this program.

Prison Rape Prevention and Prosecution Program.—This program oversees a comprehensive statistical review and analysis of the incidence and effects of prison rape. It supports the development of a national set of measures describing the circumstances surrounding incidents of sexual assault in correctional institutions. The data collections provide facility-level estimates of sexual assault for a 12-month period. The FY 2011 Budget proposes \$5,000,000 for this program.

Capital Litigation Improvement Program.—The Capital Litigation Improvement Program provides grants for the training of defense counsel, state and local prosecutors, and state trial judges, with the goal of improving the quality of representation and the reliability of verdicts in state capital cases. The training

focuses on investigation techniques; pretrial and trial procedures, including the use of expert testimony and forensic science evidence; advocacy in capital cases; and capital case sentencing-phase procedures. The FY 2011 Budget proposes \$5,500,000 for this program.

Drug, Mental Health, and Problem Solving Courts.—This initiative will assist state, local, and tribal governments in developing and implementing problem solving courts strategies that can serve as successful alternatives to the prosecution and incarceration of offenders with drug, mental health, and special needs. The initiative will provide grants, training, and technical assistance to help state, local, and tribal grantees develop and implement drug, mental health, and other problem solving courts. The FY 2011 Budget proposes \$57,000,000 for this program.

Children Exposed to Violence.—The Attorney Generals Initiative on Children Exposed to Violence will support research and provide demonstration grants, training and technical assistance in partnership with the Department of Health and Human Services to encourage the development of comprehensive intervention and treatment programs to assist children who are victims of or witnesses to violence. The FY 2011 Budget proposes \$37,000,000 for this new program.

Justice Information Sharing and Technology.—The Justice Information Sharing and Technology program will help state, local, and tribal law enforcement and criminal justice agencies take full advantage of justice information sharing by providing grant funding, training and technical assistance to support the modernization and enhancement of state and local justice information sharing systems. The FY 2011 Budget proposes \$15,000,000 for this new program.

Smart Policing.—The Smart Policing program will provide funding to local law enforcement agencies to develop effective and economical evidence-based policing solutions to specific crime problems within their jurisdictions in cooperation with a local research partner. The FY 2011 Budget proposes \$10,000,000 for this new program.

Smart Probation.—The Smart Probation program will help state, local, and tribal criminal justice systems reduce criminal recidivism and improve offender outcomes by providing demonstration grants, technical assistance and training to help states, localities, and tribes improve collaboration among law enforcement, corrections, and social services agencies and develop comprehensive, innovative probation and parole supervision programs. The FY 2011 Budget proposes \$10,000,000 for this new program.

Implementation of the Adam Walsh Act.—This program will help state, local, and tribal jurisdictions to develop and enhance sex offender registration and notification systems that are in compliance with the Sex Offender Registration and Notification Act through discretionary grants and technical assistance. The FY 2011 Budget proposes \$20,000,000 for this new program.

Ensuring Fairness and Justice in the Criminal Justice System.—The Ensuring Fairness and Justice in the Criminal Justice System program will provide grants, training, and technical assistance to state, local, and tribal governments to help them ensure fairness and justice in their criminal justice system, and reduce recidivism through effective reentry programs. The FY 2011 Budget proposes \$5,000,000 for this new program.

Byrne Criminal Justice Innovation Program.—This new program will support the Administration's place-based programs by providing demonstration grants to state, local and tribal governments to support innovative, evidence-based approaches

to fighting crime and improving public safety. The FY 2011 Budget proposes \$40,000,000 for this program.

Court Appointed Special Advocate (CASA).—This program supports state and local efforts to ensure that abused and neglected children receive high-quality, sensitive, effective, and timely representation in dependency court hearings. The FY 2011 Budget proposes \$10,000,000 for this program.

Child Abuse Training Program for Judicial Personnel and Practitioners.—The Child Abuse Training Program for Judicial Personnel and Practitioners disseminates information, offers court improvement training programs, and provides technical assistance on dependency court best practices to improve courts' handling of child abuse and neglect cases. The FY 2011 Budget proposes \$2,500,000 for this program.

Training Program to Assist Probation and Parole Officers.—The Training Program to Assist Probation and Parole Officers provides training and technical assistance to state, local, and tribal jurisdictions to help them establish, implement, and enhance comprehensive strategies to manage sex offenders under community supervision. The FY 2011 Budget proposes \$3,500,000 for this program.

VAWA II National Stalker and Domestic Violence Reduction Program.—The National Stalker and Domestic Violence Reduction Program provides assistance to states and territories to improve processes for entering data regarding stalking and domestic violence into national, state, and local crime information databases. The FY 2011 Budget proposes \$3,000,000 for this program.

Bulletproof Vests Partnership.—The purpose of this program is to protect the lives of law enforcement officers by helping states, local, and tribal governments obtain armor vests by reimbursing agencies for up to 50 percent of the cost of purchasing qualifying body armor for their officers. The FY 2011 Budget proposes \$30,000,000 for this program.

National Criminal History Improvement (NCHIP).—The National Criminal History Improvement (NCHIP) provides grants and technical assistance to help states and territories improve the quality, timeliness, and immediate accessibility of their criminal history and related records. The FY 2011 Budget proposes \$10,000,000 for this program.

Coverdell Grants.—The Paul Coverdell Forensic Science Improvement Grants program provides grant funding to state, local, and tribal criminal justice agencies to improve the quality and timeliness of forensic science and medical examiner services, including services provided by laboratories operated by state and local governments. The FY 2011 Budget proposes \$30,000,000 for this program.

DNA Initiative.—The DNA Initiative is a comprehensive strategy to maximize the use of forensic DNA technology in the criminal justice system. The program provides capacity building grants, training, and technical assistance to state and local governments and supports innovative research on DNA analysis and use of forensic evidence. The FY 2011 Budget proposes \$150,000,000 for this program.

Sex Offender Management Assistance.—This program provides grants to state, local, and tribal governments to locate, arrest, prosecute, and manage sexual predators. The FY 2011 Budget proposes \$5,000,000 for this program.

National Public Sex Offender Registry.—This program supports the maintenance and continued development of the Dru Sjodin National Sex Offender Public Website, which links the state, territory, and tribal sex offender registries. The FY 2011 Budget proposes \$1,000,000 for this program.

Second Chance Act Program.—The Second Chance Act Program provides grants to establish and expand various adult and juvenile offender reentry programs and funds reentry-related research. The FY 2011 Budget proposes \$100,000,000 for this program. Of this total, \$10,000,000 is for prosecution drug treatment programs, \$5,000,000 is for an adult reentry courts program, \$4,000,000 is for reentry programs for juvenile drug offenders, and \$1,700,000 is for reentry and recidivism statistics.

National Instant Background Check System (NICS).—This National Instant Background Check System (NICS) program provides grants to assist state and tribal governments in updating NICS with the criminal history and mental health records of individuals who are precluded from purchasing or possessing guns. The FY 2011 Budget proposes \$10,000,000 for this program.

Object Classification (in millions of dollars)

Identification code 15-0404-0-1-754	2009 actual	2010 est.	2011 est.
Direct obligations:			
24.0 Printing and reproduction	3		
25.1 Advisory and assistance services	21		
25.2 Other services	9	20	15
25.3 Other purchases of goods and services from Government accounts	20	30	25
31.0 Equipment	1		
41.0 Grants, subsidies, and contributions	4,310	1,776	1,439
99.0 Direct obligations	4,364	1,826	1,479
99.0 Reimbursable obligations	35	52	35
99.9 Total new obligations	4,399	1,878	1,514

【WEED AND SEED PROGRAM FUND】

【For necessary expenses, including salaries and related expenses of the Office of Weed and Seed Strategies, \$20,000,000, to remain available until expended, as authorized by section 103 of title I of the Omnibus Crime Control and Safe Streets Act of 1968.】 (Department of Justice Appropriations Act, 2010.)

Program and Financing (in millions of dollars)

Identification code 15-0334-0-1-751	2009 actual	2010 est.	2011 est.
Obligations by program activity:			
00.01 Direct program	27	21	
10.00 Total new obligations	27	21	
Budgetary resources available for obligation:			
21.40 Unobligated balance carried forward, start of year	3	1	
22.00 New budget authority (gross)	24	20	
22.10 Resources available from recoveries of prior year obligations	1		
23.90 Total budgetary resources available for obligation	28	21	
23.95 Total new obligations	-27	-21	
24.40 Unobligated balance carried forward, end of year	1		
New budget authority (gross), detail:			
Discretionary:			
40.00 Appropriation	25	20	
40.36 Unobligated balance permanently reduced	-1		
43.00 Appropriation (total discretionary)	24	20	
Change in obligated balances:			
72.40 Obligated balance, start of year	64	49	35
73.10 Total new obligations	27	21	
73.20 Total outlays (gross)	-38	-35	-28
73.40 Adjustments in expired accounts (net)	-3		
73.45 Recoveries of prior year obligations	-1		
74.40 Obligated balance, end of year	49	35	7

WEED AND SEED PROGRAM FUND—Continued
Program and Financing—Continued

Identification code 15-0334-0-1-751		2009 actual	2010 est.	2011 est.
Outlays (gross), detail:				
86.90	Outlays from new discretionary authority		4	
86.93	Outlays from discretionary balances	38	31	28
87.00	Total outlays (gross)	38	35	28
Net budget authority and outlays:				
89.00	Budget authority	24	20	
90.00	Outlays	38	35	28

Object Classification (in millions of dollars)

Identification code 15-0334-0-1-751		2009 actual	2010 est.	2011 est.
Direct obligations:				
25.2	Other services	2	2	
41.0	Grants, subsidies, and contributions	25	19	
99.9	Total new obligations	27	21	

COMMUNITY ORIENTED POLICING SERVICES
(INCLUDING TRANSFERS OF FUNDS)

For activities authorized by the Violent Crime Control and Law Enforcement Act of 1994 (Public Law 103-322); the Omnibus Crime Control and Safe Streets Act of 1968 ("the 1968 Act"); and the Violence Against Women and Department of Justice Reauthorization Act of 2005 (Public Law 109-162); subtitle D of title II of the Homeland Security Act of 2002 (Public Law 107-296), which may include research and development; and the USA PATRIOT Improvement and Reauthorization Act of 2005 (Public Law 109-177); the NICS Improvement Amendments Act of 2007 (Public Law 110-180); the Adam Walsh Child Protection and Safety Act of 2006 (Public Law 109-248) (the "Adam Walsh Act"); and the Justice for All Act of 2004 (Public Law 108-405), **[\$791,608,000] \$690,000,000**, to remain available until expended: *Provided*, That any balances made available through prior year deobligations shall only be available in accordance with section 505 of this Act. Of the amount provided (which shall be by transfer, for programs administered by the Office of Justice Programs) **—**:

(1) **[\$30,000,000]** for the matching grant program for law enforcement armor vests, as authorized by section 2501 of title I of the 1968 Act: *Provided*, That \$1,500,000 is for related research, testing, and evaluation programs;

(2) **[\$40,385,000]** for grants to entities described in section 1701 of title I of the 1968 Act, to address public safety and methamphetamine manufacturing, sale, and use in hot spots as authorized by section 754 of Public Law 109-177, and for other anti-methamphetamine-related activities: *Provided*, That within the amounts appropriated \$25,385,000 shall be used for the projects, and in the amounts, specified in the explanatory statement accompanying this Act: *Provided further*, That within the amounts appropriated \$10,000,000 shall be transferred to the Drug Enforcement Administration upon enactment of this Act: *Provided further*, That within the amounts appropriated \$5,000,000 is for anti-methamphetamine-related activities in Indian Country;

(3) **[\$170,223,000]** for a law enforcement technologies and interoperable communications program, and related law enforcement and public safety equipment: *Provided*, That within the amounts appropriated, \$168,723,000 shall be used for the projects, and in the amounts, specified in the explanatory statement accompanying this Act: *Provided further*, That of the amounts provided under this heading \$1,500,000 is transferred directly to the National Institute of Standards and Technology's Office of Law Enforcement Standards from the Community Oriented Policing Services Office for research, testing, and evaluation programs;

(4) **[\$161,000,000]** for DNA related and forensic programs and activities, of which—

(A) **[\$151,000,000]** is for a DNA analysis and capacity enhancement program and for other local, State, and Federal forensic activities

including the purposes of section 2 of the DNA Analysis Backlog Elimination Act of 2000 (the Debbie Smith DNA Backlog Grant Program);

(B) **[\$5,000,000]** is for the purposes described in the Kirk Bloodsworth Post-Conviction DNA Testing Program (Public Law 108-405, section 412); and

(C) **[\$5,000,000]** is for Sexual Assault Forensic Exam Program Grants as authorized by Public Law 108-405, section 304; **[\$15,000,000]** is for police integrity initiatives;

(5) **[\$40,000,000]** **[\$25,000,000]** is for improving tribal law enforcement, including equipment and training;

(6) **[\$12,000,000]** **[\$18,000,000]** is for community policing development activities;

(7) **[\$24,000,000]** **[\$18,000,000]** is for a national grant program the purpose of which is to assist State and local law enforcement to locate, arrest and prosecute child sexual predators and exploiters, and to enforce sex offender registration laws described in section 1701(b) of the 1968 Act, of which—

(A) **[\$11,000,000]** is for sex offender management assistance as authorized by the Adam Walsh Act and the Violent Crime Control Act of 1994 (Public Law 103-322); and

(B) **[\$1,000,000]** is for the National Sex Offender Public Registry; **[\$16,000,000]** **[\$14,000,000]** is for expenses authorized by part AA of the 1968 Act (Secure our Schools); and

(9) **[\$298,000,000]** **[\$600,000,000]** is for grants under section 1701 of title I of the 1968 Act (42 U.S.C. 3796dd) for the hiring and rehiring of additional career law enforcement officers under part Q of such title notwithstanding subsections (g) and subsection (i) of such section and notwithstanding 42 U.S.C. 3796dd-3(c): *Provided*, That notwithstanding subsection (g) of the 1968 Act (42 U.S.C. 3796dd), the federal share of the costs of a project funded by such grants may not exceed 90 percent unless the Director of the Office of Community Oriented Policing Services waives, wholly or in part, the requirement of a non-federal contribution to the costs of a project: *Provided further*, That within the amounts appropriated, \$42,000,000 shall be used for the hiring and rehiring of tribal law enforcement officers.

(CANCELLATION)

Of the unobligated balances from prior year appropriations available under this heading, **[\$10,200,000]** are hereby permanently cancelled: *Provided*, That no amounts may be cancelled from amounts that were designated by the Congress as an emergency requirement pursuant to the Concurrent Resolution on the Budget or the Balanced Budget and Emergency Deficit Control Act of 1985, as amended. (Department of Justice Appropriations Act, 2010.)

Program and Financing (in millions of dollars)

Identification code 15-0406-0-1-754		2009 actual	2010 est.	2011 est.
Obligations by program activity:				
00.01	Public safety and community policing grants	1,075	392	661
00.02	Crime fighting technologies	186	169	
00.05	Crime prevention efforts	16	16	29
00.07	Management and administration	1		40
09.00	Reimbursable program	39	37	
10.00	Total new obligations	1,317	614	730
Budgetary resources available for obligation:				
21.40	Unobligated balance carried forward, start of year	22	7	17
22.00	New budget authority (gross)	1,245	574	720
22.10	Resources available from recoveries of prior year obligations ...	57	50	50
23.90	Total budgetary resources available for obligation	1,324	631	787
23.95	Total new obligations	-1,317	-614	-730
24.40	Unobligated balance carried forward, end of year	7	17	57
New budget authority (gross), detail:				
Discretionary:				
40.00	Appropriation	1,551	792	690
40.36	Unobligated balance permanently reduced	-100	-40	-10
41.00	Transferred to other accounts	-272	-215	
42.00	Transferred from other accounts	2		40
43.00	Appropriation (total discretionary)	1,181	537	720
Spending authority from offsetting collections:				
58.00	Offsetting collections (cash)	78	37	

58.10	Change in uncollected customer payments from Federal sources (unexpired)	-14		
58.90	Spending authority from offsetting collections (total discretionary)	64	37	
70.00	Total new budget authority (gross)	1,245	574	720
Change in obligated balances:				
72.40	Obligated balance, start of year	792	1,761	1,682
73.10	Total new obligations	1,317	614	730
73.20	Total outlays (gross)	-305	-643	-738
73.45	Recoveries of prior year obligations	-57	-50	-50
74.00	Change in uncollected customer payments from Federal sources (unexpired)	14		
74.40	Obligated balance, end of year	1,761	1,682	1,624
Outlays (gross), detail:				
86.90	Outlays from new discretionary authority	64	79	67
86.93	Outlays from discretionary balances	241	564	671
87.00	Total outlays (gross)	305	643	738
Offsets:				
Against gross budget authority and outlays:				
88.00	Offsetting collections (cash) from: Federal sources	-78	-37	
Against gross budget authority only:				
88.95	Change in uncollected customer payments from Federal sources (unexpired)	14		
Net budget authority and outlays:				
89.00	Budget authority	1,181	537	720
90.00	Outlays	227	606	738

The Office of Community Oriented Policing Services (COPS) administers grant programs to assist law enforcement agencies improve public safety through the implementation of community policing strategies in jurisdictions of all sizes across the country. Community policing represents a shift from more traditional law enforcement and focuses on proactive collaborative efforts and the use of problem-solving techniques to prevent and respond to crime, social disorder, and fear of crime. COPS provides funding to state, local, and tribal law enforcement agencies and other public and private entities to hire and train community policing professionals, acquire and deploy cutting-edge crime-fighting technologies, and develop and test innovative policing strategies. The FY 2011 Budget requests \$690 million for programs to be administered by COPS, including these initiatives:

Hiring Grants.—The hiring grants initiative provides funding to state, local and tribal law enforcement agencies to hire additional sworn law enforcement officers deployed in community policing activities. The initiative will continue to support the Administration's goal of hiring 50,000 law enforcement officers nationwide. The FY 2011 Budget proposes \$600,000,000 for this program. Within this amount, 7 percent (or \$42,000,000) will be dedicated specifically towards the hiring of tribal law enforcement officers. Grants awarded under this program will provide federal funds for 90 percent of the total project costs, unless the 10 percent local share match is waived by the COPS Director.

Police Integrity.—This program funds innovative community policing strategies that enhance trust between the police and their communities. By strengthening trust, police and communities have more opportunities to build partnerships and engage in proactive problem solving activities to fight crime, reduce the fear of crime, and improve the quality of life. The FY 2011 Budget proposes \$15,000,000 for this program.

Community Policing Development.—This program provides funding for training and technical development, and a variety of innovative and knowledge resource products that support the integration of community policing strategies throughout the law enforcement community to enable officers and community members to more effectively address emerging law en-

forcement and community issues. The FY 2011 Budget proposes \$18,000,000 for this program.

Indian County.—This program provides funding and resources to meet the public safety needs of law enforcement and advance community policing in Native American communities. The FY 2011 Budget proposes \$25,000,000 for this program.

Secure Our Schools.—This program awards grants to state, local and tribal law enforcement agencies to provide improved security at schools or on school grounds. Funding can be used to install metal detectors, locks, lighting, and other deterrent measures in schools, for security assessments, and for security training of personnel and students. The FY 2011 Budget proposes \$14,000,000 for this program.

Child Predator Prosecution.—This program provides grants to help locate, arrest and prosecute child sexual predators and exploiters, and enforce state sex offender registration laws. The FY 2011 Budget proposes \$18,000,000 for this program.

Object Classification (in millions of dollars)

Identification code 15-0406-0-1-754	2009 actual	2010 est.	2011 est.
Direct obligations:			
Personnel compensation:			
11.1	Full-time permanent		14
11.5	Other personnel compensation		1
11.9	Total personnel compensation		15
12.1	Civilian personnel benefits		4
21.0	Travel and transportation of persons		1
23.1	Rental payments to GSA		4
23.3	Communications, utilities, and miscellaneous charges		1
25.1	Advisory and assistance services		1
25.2	Other services	1	1
25.3	Other purchases of goods and services from Government accounts	15	1
41.0	Grants, subsidies, and contributions	1,262	575
99.0	Direct obligations	1,278	577
99.0	Reimbursable obligations	39	37
99.9	Total new obligations	1,317	614
			730

Employment Summary

Identification code 15-0406-0-1-754	2009 actual	2010 est.	2011 est.
Direct:			
1001	Civilian full-time equivalent employment		175
Reimbursable:			
2001	Civilian full-time equivalent employment	107	164

OFFICE ON VIOLENCE AGAINST WOMEN

VIOLENCE AGAINST WOMEN PREVENTION AND PROSECUTION PROGRAMS

(INCLUDING TRANSFER OF FUNDS)

For grants, contracts, cooperative agreements, and other assistance for the prevention and prosecution of violence against women, as authorized by the Omnibus Crime Control and Safe Streets Act of 1968 (42 U.S.C. 3711 et seq.) ("the 1968 Act"); the Violent Crime Control and Law Enforcement Act of 1994 (Public Law 103-322) ("the 1994 Act"); the Victims of Child Abuse Act of 1990 (Public Law 101-647) ("the 1990 Act"); the Prosecutorial Remedies and Other Tools to end the Exploitation of Children Today Act of 2003 (Public Law 108-21); the Juvenile Justice and Delinquency Prevention Act of 1974 (42 U.S.C. 5601 et seq.) ("the 1974 Act"); the Victims of Trafficking and Violence Protection Act of 2000 (Public Law 106-386) ("the 2000 Act"); and the Violence Against Women and Department of Justice Reauthorization Act of 2005 (Public Law 109-162) ("the 2005 Act"); and for related victims services, **[\$418,500,000]** \$438,000,000, to remain available until expended: *Provided*, That except as otherwise provided by law, not to exceed 3 percent of funds made available under this heading may be used for expenses related to evaluation, training, and technical assistance: *Provided further*, That of the

OFFICE ON VIOLENCE AGAINST WOMEN—Continued

amount provided (which shall be by transfer for programs administered by the Office of Justice Programs)—

(1) **[\$210,000,000]** \$187,500,000 is for grants to combat violence against women, as authorized by part T of the 1968 Act, of which—

[(A)] \$18,000,000 shall be for transitional housing assistance grants for victims of domestic violence, stalking or sexual assault as authorized by section 40299 of the 1994 Act; and

[(B)] \$3,000,000 shall be for the National Institute of Justice for research and evaluation of violence against women and related issues addressed by grant programs of the Office on Violence Against Women;

(2) \$25,000,000 is for transitional housing assistance grants for victims of domestic violence, stalking or sexual assault as authorized by section 40299 of the 1994 Act;

(3) \$3,000,000 is for the National Institute of Justice for research and evaluation of violence against women and related issues addressed by grant programs of the Office on Violence Against Women;

(4) **[\$60,000,000]** \$47,500,000 is for grants to encourage arrest policies as authorized by part U of the 1968 Act;

[(3)] 5) **[\$15,000,000]** \$30,000,000 is for sexual assault victims assistance, as authorized by section 41601 of the 1994 Act;

[(4)] 6) \$41,000,000 is for rural domestic violence and child abuse enforcement assistance grants, as authorized by section 40295 of the 1994 Act;

[(5)] 7) \$9,500,000 is for grants to reduce violent crimes against women on campus, as authorized by section 304 of the 2005 Act;

[(6)] 8) **[\$41,000,000]** \$50,000,000 is for legal assistance for victims, as authorized by section 1201 of the 2000 Act;

[(7)] 9) \$4,250,000 is for enhanced training and services to end violence against and abuse of women in later life, as authorized by section 40802 of the 1994 Act;

[(8)] 10) \$14,000,000 is for the safe havens for children program, as authorized by section 1301 of the 2000 Act;

[(9)] 11) \$6,750,000 is for education and training to end violence against and abuse of women with disabilities, as authorized by section 1402 of the 2000 Act;

[(10)] 12) \$3,000,000 is for an engaging men and youth in prevention program, as authorized by section 41305 of the 1994 Act;

[(11)] 13) \$1,000,000 is for tracking of violence against Indian women, as authorized by section 905 of the 2005 Act and consistent with title I of the Adam Walsh Child Protection and Safety Act of 2006;

[(12)] 14) \$3,500,000 is for services to advocate and respond to youth, as authorized by section 41201 of the 1994 Act;

[(13)] 15) \$3,000,000 is for grants to assist children and youth exposed to violence, as authorized by section 41303 of the 1994 Act;

[(14)] 16) **[\$3,000,000]** \$4,000,000 is for the court training and improvements program, as authorized by section 41002 of the 1994 Act;

[(15)] 17) \$1,000,000 is for the National Resource Center on Workplace Responses to assist victims of domestic violence, as authorized by section 41501 of the 1994 Act; **[and]**

[(16)] 18) **[\$2,500,000]** for the Supporting Teens through Education and Protection program, as authorized by section 41204 of the 1994 Act **[\$3,000,000]** is for analysis and research on violence against Indian women, as authorized by section 904 of the 2005 Act;

(19) \$500,000 is for the Office on Violence Against Women to establish a national clearinghouse that provides training and technical assistance on issues relating to sexual assault of American Indian and Alaska Native women; and

(20) \$500,000 is for the Office on Violence Against Women to sponsor regional summits on violence against women in Indian country for Department of Justice representatives, local tribal advocates, law enforcement, and judges. (Department of Justice Appropriations Act, 2010.)

Program and Financing (in millions of dollars)

Identification code 15-0409-0-1-754	2009 actual	2010 est.	2011 est.
Obligations by program activity:			
00.01 Violence against women grants and assistance	403	418	438
00.03 Recovery Act	215	.....	.....
00.04 Salaries and expenses .....	.....	.....	23
09.01 Reimbursable program	14	16	.....

10.00	Total new obligations	632	434	461
Budgetary resources available for obligation:				
21.40	Unobligated balance carried forward, start of year	53	58	55
22.00	New budget authority (gross)	627	431	461
22.10	Resources available from recoveries of prior year obligations	9	.....	.....
22.22	Unobligated balance transferred from other accounts	1	.....	.....
23.90	Total budgetary resources available for obligation	690	489	516
23.95	Total new obligations	-632	-434	-461
24.40	Unobligated balance carried forward, end of year	58	55	55
New budget authority (gross), detail:				
Discretionary:				
40.00	Appropriation	640	418	438
41.00	Transferred to other accounts	-28	-3	.....
42.00	Transferred from other accounts	1	.....	23
43.00	Appropriation (total discretionary)	613	415	461
58.00	Spending authority from offsetting collections: Offsetting collections (cash)	14	16	.....
70.00	Total new budget authority (gross)	627	431	461
Change in obligated balances:				
72.40	Obligated balance, start of year	693	970	830
73.10	Total new obligations	632	434	461
73.20	Total outlays (gross)	-346	-574	-469
73.45	Recoveries of prior year obligations	-9	.....	.....
74.40	Obligated balance, end of year	970	830	822
Outlays (gross), detail:				
86.90	Outlays from new discretionary authority	17	107	101
86.93	Outlays from discretionary balances	329	467	368
87.00	Total outlays (gross)	346	574	469
Offsets:				
Against gross budget authority and outlays:				
88.00	Offsetting collections (cash) from: Federal sources	-14	-16	.....
Net budget authority and outlays:				
89.00	Budget authority	613	415	461
90.00	Outlays	332	558	469

The Budget requests \$438 million for programs administered by the Office on Violence Against Women (OVW) to prevent and respond to violence against women and related victims. OVW provides national leadership against domestic violence, dating violence, sexual assault, and stalking, and supports a multifaceted approach to responding to these crimes. Funding will support the Prevention and Prosecution of Violence Against Women and Related Victim Services Program.

For FY 2011, funding requested for this account will support the following initiatives:

STOP Violence Against Women Formula Grant Program.—The STOP Program is designed to encourage the development and strengthening of effective law enforcement and prosecution strategies to combat violent crimes against women and the development and strengthening of victim services in cases involving violent crimes against women. The FY 2011 Budget proposes \$187,500,000 for this program.

Transitional Housing Assistance Program.—Transitional Housing grants support programs that provide assistance to victims of domestic violence, dating violence, sexual assault, and stalking who are in need of transitional housing, short-term housing assistance, and related support services. The FY 2011 Budget proposes \$25,000,000 for this program.

Research on Violence Against Women (National Institute of Justice).—This program supports research on violence against women. The FY 2011 Budget proposes \$3,000,000 for this program.

Grants to Encourage Arrest Policies.—This discretionary grant program is designed to encourage state, local, and tribal govern-

ments and state, local, and tribal courts to treat domestic violence, dating violence, sexual assault, and stalking as serious violations of criminal law requiring the coordinated involvement of the entire criminal justice system. The FY 2011 Budget proposes \$47,500,000 for this program.

Sexual Assault Services Program.—This program provides funding for States and territories, tribes, State sexual assault coalitions, tribal coalitions, and culturally specific organizations. Overall, the purpose of this program is to provide intervention, advocacy, accompaniment, support services, and related assistance for adult, youth, and child victims of sexual assault, family and household members of victims, and those collaterally affected by sexual assault. The FY 2011 Budget proposes \$30,000,000 for this program.

Rural Domestic Violence Program.—This program enhances the safety of child, youth and adult victims of domestic violence, dating violence, sexual assault, and stalking by supporting projects uniquely designed to address and prevent these crimes in rural jurisdictions. The FY 2011 Budget proposes \$41,000,000 for this program.

Grants to Reduce Violence Crimes Against Women on Campus.—The Campus Program develops and strengthens victim services in cases involving violent crimes against women on campuses, and aims to strengthen security and investigative strategies to prevent and prosecute violent crimes against women on campuses. The FY 2011 Budget proposes \$9,500,000 for this program.

Legal Assistance for Victims Grant Program.—The Legal Assistance Program increases the availability of civil and criminal legal assistance in order to provide effective aid to victims who are seeking relief in legal matters arising as a consequence of abuse or violence. The FY 2011 Budget proposes \$50,000,000 for this program.

Enhanced Training and Services to End Violence Against and Abuse of Women Later in Life.—The program provides or enhances training and services to address elder abuse, neglect, and exploitation, including domestic violence, dating violence, sexual assault, or stalking, involving victims who are 50 years of age or older. The FY 2011 Budget proposes \$4,250,000 for this program.

Safe Havens: Supervised Visitation and Safe Exchange Grant Program.—The Supervised Visitation Program supports creation of safe places for visitation with and exchange of children in cases of domestic violence, child abuse, sexual assault, or stalking. The FY 2011 Budget proposes \$14,000,000 for this program.

Education and Training to End Violence Against and Abuse of Women with Disabilities Grant Program.—The Disabilities Grant Program builds the capacity of jurisdictions to address domestic violence, dating violence, stalking and sexual assault against individuals with disabilities through the creation of multi-disciplinary teams. The FY 2011 Budget proposes \$6,750,000 for this program.

Engaging Men and Youth in Prevention Program.—The Engaging Men and Youth in Prevention Program is designed to develop or enhance programs to engage men and youth in preventing domestic violence, dating violence, sexual assault, and stalking by helping them develop mutually respectful, nonviolent relationships. The FY 2011 Budget proposes \$3,000,000 for this program.

Tracking of Violence Against Indian Women.—This funding is used to maintain a National Tribal Sex Offender Registry. The FY 2011 Budget proposes \$1,000,000 for this program.

Services to Advocate for and Respond to Youth Grant Program.—This program supports projects that provide direct counseling, advocacy, legal, and mental health services for children and young adults who have experienced domestic violence, dating violence, sexual assault, or stalking. The FY 2011 Budget proposes \$3,500,000 for this program.

Children and Youth Exposed to Violence Grant Program.—This program supports projects that provide services for children including direct counseling, advocacy, or mentoring. The FY 2011 Budget proposes \$3,000,000 for this program.

Court Training and Improvements Program.—The Courts Program is designed to improve court responses to adult and youth domestic violence, dating violence, sexual assault, and stalking. The FY 2011 Budget proposes \$4,000,000 for this program.

National Resource Center on Workplace Responses to Assist Victims of Domestic and Sexual Violence.—This program provides funding to eligible nonprofit organizations for the operation of a national resource center on workplace responses to assist victims of domestic and sexual violence. The FY 2011 Budget proposes \$1,000,000 for this program.

Indian Country - Sexual Assault Clearinghouse.—This funding will support the establishment and maintenance of a national clearinghouse on the sexual assault of American Indian and Alaska Native women. This project will offer a one-stop shop for tribes to request free on-site training and technical assistance. The FY 2011 Budget proposes \$500,000 for this program.

Indian Country - Regional Summits.—This funding will support partnerships with other departmental components, including the Executive Office for United States Attorneys, United States Attorneys Offices, the Criminal Division, the Federal Bureau of Investigation, the Office of Tribal Justice, and the Bureau of Alcohol, Tobacco, Firearms and Explosives, to develop and sponsor regional summits regarding violence against women in Indian Country. These regional summits will provide training on prosecuting federal cases involving sexual and domestic violence and stalking in Indian Country and enhance collaboration among federal and tribal entities charged with enhancing the safety of Indian women. The FY 2011 Budget proposes \$500,000 for this program.

For FY 2011, funding requested for this account also will support Analysis and Research on Violence Against Indian Women, a program that is administered by the Office of Justice Programs and supports comprehensive research on violence against Native American women. The FY 2011 Budget proposes \$3,000,000 for this program.

Object Classification (in millions of dollars)

Identification code 15-0409-0-1-754	2009 actual	2010 est.	2011 est.
Direct obligations:			
11.1 Personnel compensation: Full-time permanent			9
12.1 Civilian personnel benefits			2
21.0 Travel and transportation of persons			1
22.0 Transportation of things			1
23.1 Rental payments to GSA			2
23.3 Communications, utilities, and miscellaneous charges			1
25.1 Advisory and assistance services	4		1
25.3 Other purchases of goods and services from Government accounts	1		6
41.0 Grants, subsidies, and contributions	613	418	438
99.0 Direct obligations	618	418	461
99.0 Reimbursable obligations	14	16	
99.9 Total new obligations	632	434	461

OFFICE ON VIOLENCE AGAINST WOMEN—Continued
Employment Summary

Identification code 15-0409-0-1-754	2009 actual	2010 est.	2011 est.
Direct:			
1001 Civilian full-time equivalent employment			90
Reimbursable:			
2001 Civilian full-time equivalent employment	50	65	

JUVENILE JUSTICE PROGRAMS

For grants, contracts, cooperative agreements, and other assistance authorized by the Juvenile Justice and Delinquency Prevention Act of 1974 ("the 1974 Act"), the Omnibus Crime Control and Safe Streets Act of 1968 ("the 1968 Act"), the Violence Against Women and Department of Justice Reauthorization Act of 2005 (Public Law 109-162), the Missing Children's Assistance Act (42 U.S.C. 5771 et seq.); the Prosecutorial Remedies and Other Tools to end the Exploitation of Children Today Act of 2003 (Public Law 108-21); the Victims of Child Abuse Act of 1990 (Public Law 101-647); the Adam Walsh Child Protection and Safety Act of 2006 (Public Law 109-248); the PROTECT Our Children Act of 2008 (Public Law 110-401), and other juvenile justice programs, **[\$423,595,000] \$289,806,000**, to remain available until expended as follows—

- (1) **[\$75,000,000] \$72,000,000** for programs authorized by section 221 of the 1974 Act, and for training and technical assistance to assist small, non-profit organizations with the Federal grants process;
- [(2) **[\$91,095,000]** for grants and projects, as authorized by sections 261 and 262 of the 1974 Act, which shall be used for the projects, and in the amounts, specified in the explanatory statement accompanying this Act;]
- [(3)] (2) **[\$100,000,000] \$45,000,000** for youth mentoring grants;
- [(4)] (3) **[\$65,000,000] \$62,000,000** for delinquency prevention, as authorized by section 505 of the 1974 Act, of which, pursuant to sections 261 and 262 thereof—
 - [(A) **\$25,000,000** shall be for the Tribal Youth Program;]
 - [(B) **\$10,000,000** shall be for a gang education initiative; and]
 - [(C) **\$25,000,000** shall be for grants of \$360,000 to each State and \$4,840,000 shall be available for discretionary grants, for programs and activities to enforce State laws prohibiting the sale of alcoholic beverages to minors or the purchase or consumption of alcoholic beverages by minors, for prevention and reduction of consumption of alcoholic beverages by minors, and for technical assistance and training];
- [(5)] (4) **[\$22,500,000] \$20,000,000** for programs authorized by the Victims of Child Abuse Act of 1990;
- [(6)] (5) **[\$55,000,000] \$40,000,000** for the Juvenile Accountability Block Grants program as authorized by part R of title I of the 1968 Act and Guam shall be considered a State;
- [(7)] (6) **[\$10,000,000] \$25,000,000** for community-based violence prevention initiatives; [and]
- [(8)] (7) **[\$5,000,000]** for the Safe Start Program, as authorized by the 1974 Act; **\$13,000,000** for a juvenile delinquency court improvement program;
- (8) **\$806,000** for a disproportionate minority contact evaluation and pilot program; and
- (9) **\$12,000,000** for gang and youth violence prevention and intervention and related initiatives:

Provided, That not more than 10 percent of each amount may be used for research, evaluation, and statistics activities designed to benefit the programs or activities authorized: *Provided further*, That not more than 2 percent of each amount may be used for training and technical assistance: *Provided further*, That the previous [two provisos] proviso shall not apply to grants and projects authorized by sections 261 and 262 of the 1974 Act. (*Department of Justice Appropriations Act, 2010.*)

Program and Financing (in millions of dollars)

Identification code 15-0405-0-1-754	2009 actual	2010 est.	2011 est.
Obligations by program activity:			
00.01 Title II - juvenile justice and delinquency prevention	72	78	72
00.02 Youth mentoring	77	101	45
00.03 Title V - incentive grants for local delinquency prevention	62	66	62
00.04 Victims of child abuse	20	23	20
00.05 Part E - developing new initiatives	82	93	
00.07 Juvenile accountability block grant	55	56	40
00.08 Community-based violence prevention initiatives		10	25
00.09 Safe start		5	
00.10 National juvenile delinquency improvement program			13
00.11 Gang and youth violence prevention			12
00.12 Disproportionate minority contact evaluation and pilot program			1
00.13 Other programs		1	
09.01 Reimbursable program	1	1	
10.00 Total new obligations	369	434	290
Budgetary resources available for obligation:			
21.40 Unobligated balance carried forward, start of year	16	10	
22.00 New budget authority (gross)	354	418	287
22.10 Resources available from recoveries of prior year obligations	9	6	3
23.90 Total budgetary resources available for obligation	379	434	290
23.95 Total new obligations	-369	-434	-290
24.40 Unobligated balance carried forward, end of year	10		
New budget authority (gross), detail:			
Discretionary:			
40.00 Appropriation	374	424	290
40.36 Unobligated balance permanently reduced	-18	-6	-3
41.00 Transferred to other accounts	-3		
43.00 Appropriation (total discretionary)	353	418	287
58.00 Spending authority from offsetting collections: Offsetting collections (cash)	1		
70.00 Total new budget authority (gross)	354	418	287
Change in obligated balances:			
72.40 Obligated balance, start of year	613	617	695
73.10 Total new obligations	369	434	290
73.20 Total outlays (gross)	-356	-350	-367
73.45 Recoveries of prior year obligations	-9	-6	-3
74.40 Obligated balance, end of year	617	695	615
Outlays (gross), detail:			
86.90 Outlays from new discretionary authority	20	92	64
86.93 Outlays from discretionary balances	336	258	303
87.00 Total outlays (gross)	356	350	367
Offsets:			
Against gross budget authority and outlays:			
88.00 Offsetting collections (cash) from: Federal sources	-1		
Net budget authority and outlays:			
89.00 Budget authority	353	418	287
90.00 Outlays	355	350	367

The FY 2011 Budget requests \$289.8 million for the Office of Justice Programs' (OJP) Juvenile Justice Programs appropriation. This appropriation account includes programs that support state, local and tribal community efforts to develop and implement effective and coordinated prevention and intervention juvenile programs. Such programs are designed to: reduce juvenile delinquency and crime, and improve the juvenile justice system so that it protects public safety, holds offenders accountable, and provides treatment and rehabilitative services tailored to the needs of juveniles and their families.

The Nation's youth face an ever changing set of problems and barriers to successful lives. As a result, OJP is constantly challenged to develop enlightened policies and programs to address the needs and risks of those youth who enter the juvenile justice system. OJP remains committed to leading the nation in efforts

addressing these challenges, which include: preparing juvenile offenders to return to their communities following release from secure correctional facilities; dealing with the small percentage of serious, violent, and chronic juvenile offenders; helping states address the disproportionate confinement of minority youth; and helping children who have been victimized by crime and child abuse.

Part B: Formula Grants.—This program supports state, local, and tribal efforts to develop and implement comprehensive state juvenile justice plans. Funds also may be used for research, evaluation, statistics, other informational activities, and training and technical assistance. Funding also is available for training and technical assistance to help small, non-profit organizations, including faith-based organizations, with the federal grants process. The FY 2011 Budget proposes \$72,000,000 for this program.

Youth Mentoring.—The Youth Mentoring program support faith- and community-based, nonprofit, and for-profit agencies in the enhancement and expansion of existing mentoring strategies and programs, as well as assistance to develop, implement, and pilot test mentoring strategies and programs designed for youth in the juvenile justice, reentry, and foster care systems. In addition, OJP supports training and technical assistance to the sites to assist with adapting existing mentoring approaches to meet the needs of the target populations and to identify and maintain partnerships. The FY 2011 Budget proposes \$45,000,000 for this program.

Title V Local Delinquency Prevention Incentive Grants Program.—The Title V program provides resources through state advisory groups to units of local government for a broad range of delinquency prevention programs and activities to benefit youth who are at risk of having contact with the juvenile justice system. The FY 2011 Budget proposes \$62,000,000 for this program.

Victims of Crime Act (VOCA).—The Improving Investigation and Prosecution of Child Abuse Program supports training and technical assistance to professionals involved in investigating, prosecuting, and treating child abuse. This program also supports the development of Children's Advocacy Centers and/or multi-disciplinary teams designed to prevent the inadvertent revictimization of an abused child by the justice and social service systems in their efforts to protect the child. The FY 2011 Budget proposes \$20,000,000 for this program.

Community-Based Violence Prevention Initiatives.—Based on the violence reduction work of several cities and public health research of recent years, OJP will provide funding for community-based strategies that focus on street-level outreach, conflict mediation, and the changing of community norms to reduce violence, particularly shootings. The FY 2011 Budget proposes \$25,000,000 for this program.

Juvenile Accountability Block Grant (JABG) Program.—This program funds block grants to states to support a variety of accountability-based programs that support the basic premise that both the juvenile and the juvenile justice system should be held accountable. The FY 2011 Budget proposes \$40,000,000 for this program.

National Juvenile Delinquency Court Improvement Program.—The National Juvenile Delinquency Court Improvement Program will provide grants, training, technical assistance, and national leadership to assist states, territories and Indian tribes in implementing the Key Principles of a Juvenile Delinquency Court of Excellence in their juvenile justice systems. The FY 2011 Budget proposes \$13,000,000 for this new program.

Disproportionate Minority Contact Evaluation and Pilot Program.—This program will support empirical impact and outcome evaluations of delinquency prevention programs and systems improvement activities, and provide intensive technical assistance to help state, local, and tribal governments to address the disproportionate number of juvenile members of minority groups who are exposed to the juvenile justice system. The FY 2011 Budget proposes \$806,000 for this program.

Gang and Youth Violence Prevention and Intervention Initiative.—The Gang and Youth Violence Prevention and Intervention Initiative will fund communities, localities, and state programs that support a multi-strategic, coordinated approach to gang prevention, intervention, suppression, and reentry in targeted communities. This initiative also aims to enhance and support evidence-based multimodal direct service programs that target both youth at-risk of gang membership, as well as, gang involved youth. The FY 2011 Budget proposes \$12,000,000 for this program.

Object Classification (in millions of dollars)

Identification code 15-0405-0-1-754	2009 actual	2010 est.	2011 est.
Direct obligations:			
25.1 Advisory and assistance services	9		
25.2 Other services	4	25	20
25.3 Other purchases of goods and services from Government accounts	5	20	22
41.0 Grants, subsidies, and contributions	350	388	248
99.0 Direct obligations	368	433	290
99.0 Reimbursable obligations	1	1	
99.9 Total new obligations	369	434	290

PUBLIC SAFETY OFFICER BENEFITS

(INCLUDING TRANSFER OF FUNDS)

For payments and expenses authorized under section 1001(a)(4) of title I of the Omnibus Crime Control and Safe Streets Act of 1968, such sums as are necessary (including amounts for administrative costs, which amounts shall be paid to the "Salaries and Expenses" account), to remain available until expended; and **[\$9,100,000]** in addition, \$16,300,000 for payments authorized by section 1201(b) of such Act and for educational assistance authorized by section 1218 of such Act, to remain available until expended: *Provided*, That notwithstanding section 205 of this Act, upon a determination by the Attorney General that emergent circumstances require additional funding for such disability and education payments, the Attorney General may transfer such amounts to "Public Safety Officer Benefits" from available appropriations for the current fiscal year for the Department of Justice as may be necessary to respond to such circumstances: *Provided further*, That any transfer pursuant to the previous proviso shall be treated as a reprogramming under section 505 of this Act and shall not be available for obligation or expenditure except in compliance with the procedures set forth in that section. (*Department of Justice Appropriations Act, 2010.*)

Program and Financing (in millions of dollars)

Identification code 15-0403-0-1-754	2009 actual	2010 est.	2011 est.
Obligations by program activity:			
00.01 Public safety officers benefit payments	103	70	77
10.00 Total new obligations	103	70	77
Budgetary resources available for obligation:			
21.40 Unobligated balance carried forward, start of year	3		
21.45 Adjustments to unobligated balance carried forward, start of year	-3		
22.00 New budget authority (gross)	100	70	77
22.10 Resources available from recoveries of prior year obligations ...	4		

PUBLIC SAFETY OFFICER BENEFITS—Continued
Program and Financing—Continued

Identification code 15-0403-0-1-754	2009 actual	2010 est.	2011 est.
23.90 Total budgetary resources available for obligation	104	70	77
23.95 Total new obligations	-103	-70	-77
23.98 Unobligated balance expiring or withdrawn	-1		
24.40 Unobligated balance carried forward, end of year			
New budget authority (gross), detail:			
Discretionary:			
40.00 Appropriation	9	9	16
Mandatory:			
60.00 Appropriation	91	61	61
70.00 Total new budget authority (gross)	100	70	77
Change in obligated balances:			
72.40 Obligated balance, start of year	10	14	7
73.10 Total new obligations	103	70	77
73.20 Total outlays (gross)	-96	-77	-84
73.40 Adjustments in expired accounts (net)	1		
73.45 Recoveries of prior year obligations	-4		
74.40 Obligated balance, end of year	14	7	
Outlays (gross), detail:			
86.90 Outlays from new discretionary authority	8	9	16
86.93 Outlays from discretionary balances	1		
86.97 Outlays from new mandatory authority	84	61	61
86.98 Outlays from mandatory balances	3	7	7
87.00 Total outlays (gross)	96	77	84
Net budget authority and outlays:			
89.00 Budget authority	100	70	77
90.00 Outlays	96	77	84

The Budget is requesting \$77.3 million for the Office of Justice Programs' Public Safety Officers Benefits (PSOB) appropriation. This appropriation account supports one mandatory and two discretionary programs that provide benefits to public safety officers who are severely injured in the line of duty and to the families and survivors of public safety officers killed or mortally injured in the line of duty. These programs represent the continuation of a forty-year partnership among the Department of Justice; national public safety organizations; and state, local, and tribal public safety agencies. Created in 1976, the PSOB program oversees three types of benefits:

Death Benefits. The Death Benefits program provides a one-time financial benefit to survivors of public safety officers whose deaths resulted from injuries sustained in the line of duty.

Disability Benefits. The Disability Benefits program offers a one-time financial benefit to public safety officers permanently disabled by catastrophic injuries sustained in the line of duty. The FY 2011 Budget proposes \$12,200,000 for this discretionary program.

Education Benefits. This program provides financial support for higher education expenses to the eligible spouses and children of public safety officers killed or permanently disabled in the line of duty. The FY 2011 Budget proposes \$4,100,000 for this discretionary program.

Object Classification (in millions of dollars)

Identification code 15-0403-0-1-754	2009 actual	2010 est.	2011 est.
Direct obligations:			
25.2 Other services	6	1	1
41.0 Grants, subsidies, and contributions	5	5	5
42.0 Insurance claims and indemnities	92	64	71

99.9 Total new obligations	103	70	77
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CRIME VICTIMS FUND

Special and Trust Fund Receipts (in millions of dollars)

Identification code 15-5041-0-2-754	2009 actual	2010 est.	2011 est.
01.00 Balance, start of year	1,852	3,148	4,304
Adjustments:			
01.91 Adjustment to balances	182		
01.99 Balance, start of year	2,034	3,148	4,304
Receipts:			
02.00 Fines, Penalties, and Forfeitures, Crime Victims Fund	1,746	1,861	999
02.99 Total receipts and collections	1,746	1,861	999
04.00 Total: Balances and collections	3,780	5,009	5,303
Appropriations:			
05.00 Crime Victims Fund			4,552
05.01 Crime Victims Fund	-1,746	-1,861	-999
05.02 Crime Victims Fund	-2,034	-3,197	-4,353
05.03 Crime Victims Fund	3,148	4,353	
05.99 Total appropriations	-632	-705	-800
07.99 Balance, end of year	3,148	4,304	4,503

Program and Financing (in millions of dollars)

Identification code 15-5041-0-2-754	2009 actual	2010 est.	2011 est.
Obligations by program activity:			
00.01 Crime victims grants and assistance	637	705	800
10.00 Total new obligations	637	705	800
Budgetary resources available for obligation:			
21.40 Unobligated balance carried forward, start of year	232	50	50
21.45 Adjustments to unobligated balance carried forward, start of year	-182		
22.00 New budget authority (gross)	632	705	800
22.10 Resources available from recoveries of prior year obligations	5		
23.90 Total budgetary resources available for obligation	687	755	850
23.95 Total new obligations	-637	-705	-800
24.40 Unobligated balance carried forward, end of year	50	50	50
New budget authority (gross), detail:			
Discretionary:			
40.38 Unobligated balance temporarily reduced			-4,552
Mandatory:			
60.20 Appropriation (special fund)	1,746	1,861	999
60.28 Appropriation (unavailable balances)	2,034	3,197	4,353
60.45 Portion precluded from balances	-3,148	-4,353	
62.50 Appropriation (total mandatory)	632	705	5,352
70.00 Total new budget authority (gross)	632	705	800
Change in obligated balances:			
72.40 Obligated balance, start of year	931	1,006	1,104
73.10 Total new obligations	637	705	800
73.20 Total outlays (gross)	-557	-607	-742
73.45 Recoveries of prior year obligations	-5		
74.40 Obligated balance, end of year	1,006	1,104	1,162
Outlays (gross), detail:			
86.90 Outlays from new discretionary authority			-2,731
86.97 Outlays from new mandatory authority	16	423	3,211
86.98 Outlays from mandatory balances	541	184	262
87.00 Total outlays (gross)	557	607	742
Net budget authority and outlays:			
89.00 Budget authority	632	705	800
90.00 Outlays	557	607	742

Programs supported by the Crime Victims Fund focus on providing compensation to victims of crime and survivors; sup-

porting appropriate victims' services programs and victimization prevention strategies; and building capacity to improve response to crime victims' needs and increase offender accountability. The Fund was established to address the need for victim services programs, and to assist state, local, and tribal governments in providing appropriate services to their communities.

The Fund is financed by collections of fines, penalty assessments, and bond forfeitures from defendants convicted of Federal crimes. The FY 2011 Budget proposes to provide \$800 million from collections and balances for crime victim compensation, services, and related needs.

The Crime Victims Fund provides support for victim-witness services programs administered by the Executive Office for United States Attorneys (EOUSA) and the Federal Bureau of Investigation (FBI). The FY 2011 Budget proposes to provide EOUSA with \$32.6 million from the Fund to support 309 victim-witness services positions (including 139 new positions) and 240 FTE. In addition, EOUSA will receive \$5.4 million for its victim notification system. The FY 2011 Budget also proposes to provide FBI with \$21.4 million from the Fund to support 155 victim-witness services positions (including 33 new positions) and 155 FTE.

The FY 2011 Budget also proposes to use \$100 million from the Fund for discretionary grants to aid victims of domestic violence and violence against women, including grants to support domestic violence shelters, transitional housing assistance, and other services.

Object Classification (in millions of dollars)

Identification code 15-5041-0-2-754	2009 actual	2010 est.	2011 est.
Direct obligations:			
24.0 Printing and reproduction	1		
25.2 Other services	17	15	15
25.3 Other purchases of goods and services from Government accounts	41	45	50
41.0 Grants, subsidies, and contributions	578	645	735
99.9 Total new obligations	637	705	800

GENERAL FUND RECEIPT ACCOUNTS

(in millions of dollars)

	2009 actual	2010 est.	2011 est.
Governmental receipts:			
15-085400 Registration Fees, DEA	15	15	15
General Fund Governmental receipts	15	15	15
Offsetting receipts from the public:			
15-143500 General Fund Proprietary Interest Receipts, not Otherwise Classified	2	1	1
15-322000 All Other General Fund Proprietary Receipts Including Budget Clearing Accounts	52	77	77
General Fund Offsetting receipts from the public	54	78	78
Intragovernmental payments:			
15-388500 Undistributed Intragovernmental Payments and Receivables from Cancelled Accounts	-56		
General Fund Intragovernmental payments	-56		

GENERAL PROVISIONS—DEPARTMENT OF JUSTICE

(INCLUDING CANCELLATION OF FUNDS)

SEC. 201. In addition to amounts otherwise made available in this title for official reception and representation expenses, a total of not to exceed **[\$75,000] \$50,000** from funds appropriated to the Department of Justice

in this title shall be available to the Attorney General for official reception and representation expenses.

SEC. 202. None of the funds appropriated by this title shall be available to pay for an abortion, except where the life of the mother would be endangered if the fetus were carried to term, or in the case of rape: *Provided*, That should this prohibition be declared unconstitutional by a court of competent jurisdiction, this section shall be null and void.

SEC. 203. None of the funds appropriated under this title shall be used to require any person to perform, or facilitate in any way the performance of, any abortion.

SEC. 204. Nothing in the preceding section shall remove the obligation of the Director of the Bureau of Prisons to provide escort services necessary for a female inmate to receive such service outside the Federal facility: *Provided*, That nothing in this section in any way diminishes the effect of section 203 intended to address the philosophical beliefs of individual employees of the Bureau of Prisons.

SEC. 205. Not to exceed 5 percent of any appropriation made available for the current fiscal year for the Department of Justice in this Act may be transferred between such appropriations, but no such appropriation, except as otherwise specifically provided, shall be increased by more than 10 percent by any such transfers: *Provided*, That any transfer pursuant to this section shall be treated as a reprogramming of funds under section 505 of this Act and shall not be available for obligation except in compliance with the procedures set forth in that section.

SEC. 206. The Attorney General is authorized to extend through September 30, **[2011] 2012**, the Personnel Management Demonstration Project transferred to the Attorney General pursuant to section 1115 of the Homeland Security Act of 2002, Public Law 107-296 (6 U.S.C. 533) without limitation on the number of employees or the positions covered.

SEC. 207. Notwithstanding any other provision of law, Public Law 102-395 section 102(b) shall extend to the Bureau of Alcohol, Tobacco, Firearms and Explosives in the conduct of undercover investigative operations and shall apply without fiscal year limitation with respect to any undercover investigative operation by the Bureau of Alcohol, Tobacco, Firearms and Explosives that is necessary for the detection and prosecution of crimes against the United States.

SEC. 208. None of the funds made available to the Department of Justice in this Act may be used for the purpose of transporting an individual who is a prisoner pursuant to conviction for crime under State or Federal law and is classified as a maximum or high security prisoner, other than to a prison or other facility certified by the Federal Bureau of Prisons as appropriately secure for housing such a prisoner.

SEC. 209. (a) None of the funds appropriated by this Act may be used by Federal prisons to purchase cable television services, to rent or purchase videocassettes, videocassette recorders, or other audiovisual or electronic equipment used primarily for recreational purposes.

(b) The preceding sentence does not preclude the renting, maintenance, or purchase of audiovisual or electronic equipment for inmate training, religious, or educational programs.

SEC. 210. None of the funds made available under this title shall be obligated or expended for Sentinel, or for any other major new or enhanced information technology program having total estimated development costs in excess of \$100,000,000, unless the Deputy Attorney General and the investment review board certify to the Committees on Appropriations that the information technology program has appropriate program management and contractor oversight mechanisms in place, and that the program is compatible with the enterprise architecture of the Department of Justice.

SEC. **[211] 210**. The notification thresholds and procedures set forth in section 505 of this Act shall apply to deviations from the amounts designated for specific activities in this Act and accompanying statement, and to any use of deobligated balances of funds provided under this title in previous years.

SEC. **[212] 211**. None of the funds appropriated by this Act may be used to plan for, begin, continue, finish, process, or approve a public-private competition under the Office of Management and Budget Circular A-76 or any successor administrative regulation, directive, or policy for work performed by employees of the Bureau of Prisons or of Federal Prison Industries, Incorporated.

SEC. 213. Notwithstanding any other provision of law, no funds shall be available for the salary, benefits, or expenses of any United States Attorney assigned dual or additional responsibilities by the Attorney

General or his designee that exempt that United States Attorney from the residency requirements of 28 U.S.C. 545.】

【SEC. 214. None of the funds appropriated in this or any other Act shall be obligated for the initiation of a future phase of the Federal Bureau of Investigation's Sentinel program until the Attorney General certifies to the Committees on Appropriations that existing phases currently under contract for development or fielding have completed a majority of the work for that phase under the performance measurement baseline validated by the integrated baseline review conducted in 2008: *Provided*, That this restriction does not apply to planning and design activities for future phases: *Provided further*, That the Bureau will notify the Committees on Appropriations of any significant changes to the baseline.】

SEC. 【215】212. 【In】 *At the discretion of the Attorney General, and in addition to any amounts that otherwise may be available (or authorized to be made available) by law, with respect to funds appropriated by this 【Act】 or any other act under the headings for "Justice Assistance", "State and Local Law Enforcement Assistance", ["Weed and Seed"], and "Juvenile Justice Programs", 【and "Community Oriented Policing Services"—】*—,

(1) Up to 3 percent of funds made available 【to the Office of Justice Programs】 for 【grants】 *grant* or reimbursement programs may be used to provide training and technical assistance; 【and】

(2) 【Up to 1】 3 percent of funds made available 【to such Office】 for 【formula grants under such headings may】 *grant or reimbursement programs under such headings, except for amounts appropriated for programs administered by the National Institute of Justice and the Bureau of Justice Statistics, shall be transferred to and merged with funds provided to the National Institute of Justice and the Bureau of Justice Statistics, to be used by them for research, evaluation, or statistical purposes, 【by the National Institute of Justice or the Bureau of Justice Statistics, pursuant to, respectively, sections 201 and 202, and sections 301 and 302 of title I of Public Law 90–351】 without regard to the authorizations for such grant or reimbursement programs; and*

(3) *7 percent of funds made available for grant or reimbursement programs: (1) under the heading "State and Local Law Enforcement Assistance"; or (2) under the headings "Justice Assistance" and "Juvenile Justice Programs", to be transferred to and merged with funds made available under the heading "State and Local Law Enforcement Assistance", shall be available for tribal criminal justice assistance without regard to the authorizations for such grant or reimbursement programs.*

SEC. 【216】213. The Attorney General may, upon request by a grantee and based upon a determination of fiscal hardship, waive the requirements of paragraph (1) of section 2976(g) of the Omnibus Crime Control and Safe Streets Act of 1968 (42 U.S.C. 3797w(g)(1)) with respect to funds appropriated in this or any other Act making appropriations for fiscal years 【2009】 2010 and 【2010】 2011 for Adult and Juvenile Offender State and Local Reentry Demonstration Projects authorized under part FF of such Act of 1968.

【SEC. 217. Section 5759 of title 5, United States Code, is amended by striking subsection (e).】

【SEC. 218. (a) The Attorney General shall submit quarterly reports to the Inspector General of the Department of Justice regarding the costs and contracting procedures relating to each conference held by the Department of Justice during fiscal year 2010 for which the cost to the Government was more than \$20,000.

(b) Each report submitted under subsection (a) shall include, for each conference described in that subsection held during the applicable quarter—

(1) a description of the subject of and number of participants attending that conference;

(2) a detailed statement of the costs to the Government relating to that conference, including—

(A) the cost of any food or beverages;

(B) the cost of any audio-visual services; and

(C) a discussion of the methodology used to determine which costs relate to that conference; and

(3) a description of the contracting procedures relating to that conference, including—

(A) whether contracts were awarded on a competitive basis for that conference; and

(B) a discussion of any cost comparison conducted by the Department of Justice in evaluating potential contractors for that conference.】

【SEC. 219. (a) Subchapter IV of chapter 57 of title 5, United States Code, is amended by adding at the end the following:】

【"§5761. Foreign language proficiency pay awards for the Federal Bureau of Investigation】

【"The Director of the Federal Bureau of Investigation may, under regulations prescribed by the Director, pay a cash award of up to 10 percent of basic pay to any Bureau employee who maintains proficiency in a language or languages critical to the mission or who uses one or more foreign languages in the performance of official duties."】

(b) The analysis for chapter 57 of title 5, United States Code, is amended by adding at the end the following:】

【"5761. Foreign language proficiency pay awards for the Federal Bureau of Investigation."】

SEC. 【220】214. For purposes of the allocation under section 505(d)(1) of title I of Public Law 90–351 (42 U.S.C. 3755(d)(1)) for fiscal year 【2010】 2011, the Attorney General is authorized to waive the application of section 505(e)(3) (42 U.S.C. 3755(e)(3)) to any non-reporting unit of local government that—

(1) was eligible to receive an allocation under section 505(d)(2)(B) (42 U.S.C. 3755(d)(2)(B));

(2) agrees to begin to report timely data on part I violent crimes of the Uniform Crime Reports to the Federal Bureau of Investigation by not later than the end of such fiscal year; and

(3) does so begin in accordance with such agreement.

SEC. 215. *That section 530A of title 28, United States Code, is hereby amended by replacing "appropriated" with "used from appropriations", and by inserting "(2)," before "(3)".*

SEC. 216. *Of the unobligated balances from prior year appropriations for the Office of Justice Programs, \$42,000,000 are hereby permanently cancelled: Provided, That no amounts may be cancelled from amounts that were designated by the Congress as an emergency requirement pursuant to the Concurrent Resolution on the Budget or the Balanced Budget and Emergency Deficit Control Act of 1985, as amended.*

SEC. 217. *Notwithstanding any other provision of law, amounts deposited or available in the Fund established under section 1402 of the Victims of Crime Act of 1984 (42 U.S.C. 10601) in any fiscal year in excess of \$800,000,000 shall not be available for obligation in this fiscal year: Provided, That, of amounts available in the Fund, notwithstanding section 1402(d) (42 U.S.C. 10601(d)), \$100,000,000 shall be available to the Director of the Office for Victims of Crime, for discretionary grants for temporary shelter, transitional housing, and other assistance for victims of violence against women.*

SEC. 218. *For an additional amount for the "Salaries and Expenses" account under the heading "General Administration", \$10,778,000, to increase the Department's acquisition workforce capacity and capabilities: Provided, That such funds may be transferred by the Attorney General to any other account in the Department to carry out the purposes provided herein: Provided further, That such transfer authority is in addition to any other transfer authority provided in this Act: Provided further, That such funds shall be available only to supplement and not to supplant existing acquisition workforce activities: Provided further, That such funds shall be available for training, recruitment, retention, and hiring additional members of the acquisition workforce as defined by the Office of Federal Procurement Policy Act, as amended (41 U.S.C. 401 et seq.): Provided further, That such funds shall be available for information technology in support of acquisition workforce effectiveness or for management solutions to improve acquisition management. (Department of Justice Appropriations Act, 2010.)*