

# EXECUTIVE OFFICE OF THE PRESIDENT

## THE WHITE HOUSE

### Federal Funds

#### COMPENSATION OF THE PRESIDENT

For compensation of the President, including an expense allowance at the rate of \$50,000 per annum as authorized by 3 U.S.C. 102, \$450,000: *Provided*, That none of the funds made available for official expenses shall be expended for any other purpose and any unused amount shall revert to the Treasury pursuant to 31 U.S.C. 1552.

#### SALARIES AND EXPENSES

For necessary expenses for the White House as authorized by law, including not to exceed \$3,850,000 for services as authorized by 5 U.S.C. 3109 and 3 U.S.C. 105; subsistence expenses as authorized by 3 U.S.C. 105, which shall be expended and accounted for as provided in that section; hire of passenger motor vehicles, newspapers, periodicals, teletype news service, and travel (not to exceed \$100,000 to be expended and accounted for as provided by 3 U.S.C. 103); and not to exceed \$19,000 for official entertainment expenses, to be available for allocation within the Executive Office of the President; and for necessary expenses of the Office of Policy Development, including services as authorized by 5 U.S.C. 3109 and 3 U.S.C. 107, **[\$59,143,000, of which not less than \$1,400,000 shall be for the Office of National AIDS Policy] \$59,859,000.** (*Executive Office of the President Appropriations Act, 2010.*)

#### Program and Financing (in millions of dollars)

Identification code 11-0209-0-1-802	2009 actual	2010 est.	2011 est.
<b>Obligations by program activity:</b>			
00.01 Salaries and expenses .....	56	60	60
09.01 Reimbursable program .....	1	4	4
10.00 Total new obligations .....	57	64	64
<b>Budgetary resources available for obligation:</b>			
22.00 New budget authority (gross) .....	58	64	64
22.21 Unobligated balance transferred to other accounts .....	-1		
22.30 Expired unobligated balance transfer to unexpired account .....	1		
23.90 Total budgetary resources available for obligation .....	58	64	64
23.95 Total new obligations .....	-57	-64	-64
23.98 Unobligated balance expiring or withdrawn .....	-1		
<b>New budget authority (gross), detail:</b>			
Discretionary:			
40.00 Appropriation .....	58	60	60
41.00 Transferred to other accounts .....	-1		
43.00 Appropriation (total discretionary) .....	57	60	60
Spending authority from offsetting collections:			
58.00 Offsetting collections (cash) .....		4	4
58.10 Change in uncollected customer payments from Federal sources (unexpired) .....	1		
58.90 Spending authority from offsetting collections (total discretionary) .....	1	4	4
70.00 Total new budget authority (gross) .....	58	64	64
<b>Change in obligated balances:</b>			
72.40 Obligated balance, start of year .....	9	9	10
73.10 Total new obligations .....	57	64	64
73.20 Total outlays (gross) .....	-53	-63	-66
73.40 Adjustments in expired accounts (net) .....	-3		
74.00 Change in uncollected customer payments from Federal sources (unexpired) .....	-1		
74.40 Obligated balance, end of year .....	9	10	8
<b>Outlays (gross), detail:</b>			
86.90 Outlays from new discretionary authority .....	48	61	61
86.93 Outlays from discretionary balances .....	5	2	5
87.00 Total outlays (gross) .....	53	63	66
<b>Offsets:</b>			
Against gross budget authority and outlays:			
88.00 Offsetting collections (cash) from: Federal sources .....		-4	-4

Against gross budget authority only:			
88.95	Change in uncollected customer payments from Federal sources (unexpired) .....	-1	
<b>Net budget authority and outlays:</b>			
89.00	Budget authority .....	57	60
90.00	Outlays .....	53	59

These funds provide for the compensation of the President and official expenses. These funds also provide the President with staff assistance and provide administrative services for the direct support of the President, to include support for the offices and councils in the White House as directed by the President.

#### Object Classification (in millions of dollars)

Identification code 11-0209-0-1-802	2009 actual	2010 est.	2011 est.
<b>Direct obligations:</b>			
11.1	Personnel compensation: Full-time permanent .....	36	36
12.1	Civilian personnel benefits .....	10	10
21.0	Travel and transportation of persons .....	2	2
23.3	Communications, utilities, and miscellaneous charges .....	2	2
24.0	Printing and reproduction .....	1	1
25.2	Other services .....	4	5
26.0	Supplies and materials .....	1	1
31.0	Equipment .....	1	1
99.0	Direct obligations .....	56	58
99.0	Reimbursable obligations .....	1	4
99.5	Below reporting threshold .....		2
99.9	Total new obligations .....	57	64

#### Employment Summary

Identification code 11-0209-0-1-802	2009 actual	2010 est.	2011 est.
<b>Direct:</b>			
1001	Civilian full-time equivalent employment .....	432	487

## ARMSTRONG RESOLUTION ACCOUNT

### Program and Financing (in millions of dollars)

Identification code 11-1073-0-1-802	2009 actual	2010 est.	2011 est.
<b>Change in obligated balances:</b>			
72.40	Obligated balance, start of year .....	1	
73.20	Total outlays (gross) .....	-1	
74.40	Obligated balance, end of year .....		
<b>Outlays (gross), detail:</b>			
86.93	Outlays from discretionary balances .....	1	
<b>Net budget authority and outlays:</b>			
89.00	Budget authority .....		
90.00	Outlays .....	1	

This account is for necessary expenses for electronic communications records management activities for compliance with and resolution of *Armstrong v. the Executive Office of the President*.

## EXECUTIVE RESIDENCE AT THE WHITE HOUSE

### Federal Funds

#### OPERATING EXPENSES

For the care, maintenance, repair and alteration, refurbishing, improvement, heating, and lighting, including electric power and fixtures, of the Executive Residence at the White House and official entertainment ex-

OPERATING EXPENSES—Continued

penses of the President, **【\$13,838,000】** \$14,006,000, to be expended and accounted for as provided by 3 U.S.C. 105, 109, 110, and 112–114.

REIMBURSABLE EXPENSES

For the reimbursable expenses of the Executive Residence at the White House, such sums as may be necessary: *Provided*, That all reimbursable operating expenses of the Executive Residence shall be made in accordance with the provisions of this paragraph: *Provided further*, That, notwithstanding any other provision of law, such amount for reimbursable operating expenses shall be the exclusive authority of the Executive Residence to incur obligations and to receive offsetting collections, for such expenses: *Provided further*, That the Executive Residence shall require each person sponsoring a reimbursable political event to pay in advance an amount equal to the estimated cost of the event, and all such advance payments shall be credited to this account and remain available until expended: *Provided further*, That the Executive Residence shall require the national committee of the political party of the President to maintain on deposit \$25,000, to be separately accounted for and available for expenses relating to reimbursable political events sponsored by such committee during such fiscal year: *Provided further*, That the Executive Residence shall ensure that a written notice of any amount owed for a reimbursable operating expense under this paragraph is submitted to the person owing such amount within 60 days after such expense is incurred, and that such amount is collected within 30 days after the submission of such notice: *Provided further*, That the Executive Residence shall charge interest and assess penalties and other charges on any such amount that is not reimbursed within such 30 days, in accordance with the interest and penalty provisions applicable to an outstanding debt on a United States Government claim under 31 U.S.C. 3717: *Provided further*, That each such amount that is reimbursed, and any accompanying interest and charges, shall be deposited in the Treasury as miscellaneous receipts: *Provided further*, That the Executive Residence shall prepare and submit to the Committees on Appropriations, by not later than 90 days after the end of the fiscal year covered by this Act, a report setting forth the reimbursable operating expenses of the Executive Residence during the preceding fiscal year, including the total amount of such expenses, the amount of such total that consists of reimbursable official and ceremonial events, the amount of such total that consists of reimbursable political events, and the portion of each such amount that has been reimbursed as of the date of the report: *Provided further*, That the Executive Residence shall maintain a system for the tracking of expenses related to reimbursable events within the Executive Residence that includes a standard for the classification of any such expense as political or non-political: *Provided further*, That no provision of this paragraph may be construed to exempt the Executive Residence from any other applicable requirement of subchapter I or II of chapter 37 of title 31, United States Code. (*Executive Office of the President Appropriations Act, 2010.*)

Program and Financing (in millions of dollars)

Identification code 11–0210–0–1–802	2009 actual	2010 est.	2011 est.
<b>Obligations by program activity:</b>			
00.01 Direct program activity .....	13	14	14
09.00 Reimbursable program .....	3	4	4
10.00 Total new obligations .....	16	18	18
<b>Budgetary resources available for obligation:</b>			
22.00 New budget authority (gross) .....	17	18	18
23.95 Total new obligations .....	–16	–18	–18
<b>New budget authority (gross), detail:</b>			
Discretionary:			
40.00 Appropriation .....	13	14	14
Spending authority from offsetting collections:			
58.00 Offsetting collections (cash) .....	3	4	4
58.10 Change in uncollected customer payments from Federal sources (unexpired) .....	1		
58.90 Spending authority from offsetting collections (total discretionary) .....	4	4	4
70.00 Total new budget authority (gross) .....	17	18	18

<b>Change in obligated balances:</b>			
72.40 Obligated balance, start of year .....			2
73.10 Total new obligations .....	16	18	18
73.20 Total outlays (gross) .....	–16	–16	–18
74.00 Change in uncollected customer payments from Federal sources (unexpired) .....	–1		
74.10 Change in uncollected customer payments from Federal sources (expired) .....	1		
74.40 Obligated balance, end of year .....		2	2
<b>Outlays (gross), detail:</b>			
86.90 Outlays from new discretionary authority .....	15	15	15
86.93 Outlays from discretionary balances .....	1	1	3
87.00 Total outlays (gross) .....	16	16	18
<b>Offsets:</b>			
Against gross budget authority and outlays:			
Offsetting collections (cash) from:			
88.00 Federal sources .....		–1	–1
88.40 Non-Federal sources .....	–3	–3	–3
88.90 Total, offsetting collections (cash) .....	–3	–4	–4
Against gross budget authority only:			
88.95 Change in uncollected customer payments from Federal sources (unexpired) .....	–1		
88.96 Portion of offsetting collections (cash) credited to expired accounts .....	1		
<b>Net budget authority and outlays:</b>			
89.00 Budget authority .....	14	14	14
90.00 Outlays .....	13	12	14

These funds provide for the care, maintenance, and operation of the Executive Residence.

Object Classification (in millions of dollars)

Identification code 11–0210–0–1–802	2009 actual	2010 est.	2011 est.
Direct obligations:			
11.1 Personnel compensation: Full-time permanent .....	8	9	9
12.1 Civilian personnel benefits .....	2	2	2
23.3 Communications, utilities, and miscellaneous charges .....	1	1	1
25.2 Other services .....	1	1	1
26.0 Supplies and materials .....	1	1	1
99.0 Direct obligations .....	13	14	14
99.0 Reimbursable obligations .....	3	4	4
99.9 Total new obligations .....	16	18	18

Employment Summary

Identification code 11–0210–0–1–802	2009 actual	2010 est.	2011 est.
Direct:			
1001 Civilian full-time equivalent employment .....	88	96	96

WHITE HOUSE REPAIR AND RESTORATION

For the repair, alteration, and improvement of the Executive Residence at the White House, **【\$2,500,000】** \$2,005,000, to remain available until expended, for required maintenance, resolution of safety and health issues, and continued preventative maintenance. (*Executive Office of the President Appropriations Act, 2010.*)

Program and Financing (in millions of dollars)

Identification code 11–0109–0–1–802	2009 actual	2010 est.	2011 est.
<b>Obligations by program activity:</b>			
00.01 Direct program activity .....	4	3	2
10.00 Total new obligations .....	4	3	2
<b>Budgetary resources available for obligation:</b>			
21.40 Unobligated balance carried forward, start of year .....	4	5	5
22.00 New budget authority (gross) .....	5	3	2

23.90	Total budgetary resources available for obligation .....	9	8	7
23.95	Total new obligations .....	-4	-3	-2
24.40	Unobligated balance carried forward, end of year .....	5	5	5
<b>New budget authority (gross), detail:</b>				
Discretionary:				
40.00	Appropriation .....	2	3	2
58.00	Spending authority from offsetting collections: Offsetting collections (cash) .....	3		
70.00	Total new budget authority (gross) .....	5	3	2
<b>Change in obligated balances:</b>				
72.40	Obligated balance, start of year .....	1	3	2
73.10	Total new obligations .....	4	3	2
73.20	Total outlays (gross) .....	-2	-4	-2
74.40	Obligated balance, end of year .....	3	2	2
<b>Outlays (gross), detail:</b>				
86.90	Outlays from new discretionary authority .....		3	2
86.93	Outlays from discretionary balances .....	2	1	
87.00	Total outlays (gross) .....	2	4	2
<b>Offsets:</b>				
Against gross budget authority and outlays:				
88.40	Offsetting collections (cash) from: Non-Federal sources .....	-3		
<b>Net budget authority and outlays:</b>				
89.00	Budget authority .....	2	3	2
90.00	Outlays .....	-1	4	2

These funds provide for the repair, alteration, and improvement of the Executive Residence at the White House.

**Object Classification** (in millions of dollars)

Identification code 11-0109-0-1-802	2009 actual	2010 est.	2011 est.	
25.2	Direct obligations: Other services	1	3	2
99.0	Reimbursable obligations: reimbursable obligations .....	3		
99.9	Total new obligations .....	4	3	2

**SPECIAL ASSISTANCE TO THE PRESIDENT AND THE OFFICIAL RESIDENCE OF THE VICE PRESIDENT**

**Federal Funds**

**SALARIES AND EXPENSES**

For necessary expenses to enable the Vice President to provide assistance to the President in connection with specially assigned functions; services as authorized by 5 U.S.C. 3109 and 3 U.S.C. 106, including subsistence expenses as authorized by 3 U.S.C. 106, which shall be expended and accounted for as provided in that section; and hire of passenger motor vehicles, **[\$4,604,000] \$4,657,000.**

**OFFICIAL RESIDENCE OF THE VICE PRESIDENT**

**OPERATING EXPENSES**

**(INCLUDING TRANSFER OF FUNDS)**

For the care, operation, refurbishing, improvement, and to the extent not otherwise provided for, heating and lighting, including electric power and fixtures, of the official residence of the Vice President; the hire of passenger motor vehicles; and not to exceed \$90,000 for official entertainment expenses of the Vice President, to be accounted for solely on his certificate, **[\$330,000] \$335,000: Provided,** That advances or repayments or transfers from this appropriation may be made to any department or agency for expenses of carrying out such activities. (*Executive Office of the President Appropriations Act, 2010.*)

**Program and Financing** (in millions of dollars)

Identification code 11-1454-0-1-802	2009 actual	2010 est.	2011 est.	
<b>Obligations by program activity:</b>				
00.01	Direct program activity .....	5	5	5
09.00	Reimbursable program .....		1	1
10.00	Total new obligations .....	5	6	6
<b>Budgetary resources available for obligation:</b>				
22.00	New budget authority (gross) .....	6	6	5
23.95	Total new obligations .....	-5	-6	-6
23.98	Unobligated balance expiring or withdrawn .....	-1		
<b>New budget authority (gross), detail:</b>				
Discretionary:				
40.00	Appropriation .....	5	5	5
58.00	Spending authority from offsetting collections: Offsetting collections (cash) .....	1	1	
70.00	Total new budget authority (gross) .....	6	6	5
<b>Change in obligated balances:</b>				
72.40	Obligated balance, start of year .....	1	1	
73.10	Total new obligations .....	5	6	6
73.20	Total outlays (gross) .....	-5	-7	-6
74.40	Obligated balance, end of year .....	1		
<b>Outlays (gross), detail:</b>				
86.90	Outlays from new discretionary authority .....	5	6	5
86.93	Outlays from discretionary balances .....		1	1
87.00	Total outlays (gross) .....	5	7	6
<b>Offsets:</b>				
Against gross budget authority and outlays:				
88.00	Offsetting collections (cash) from: Federal sources .....	-1	-1	
<b>Net budget authority and outlays:</b>				
89.00	Budget authority .....	5	5	5
90.00	Outlays .....	4	6	6

These funds are used by the Vice President to carry out responsibilities assigned to the Vice President by the President and by various statutes. These funds also provide for the care and operation of the Vice President's official residence.

**Object Classification** (in millions of dollars)

Identification code 11-1454-0-1-802	2009 actual	2010 est.	2011 est.	
Direct obligations:				
11.1	Personnel compensation: Full-time permanent .....	2	2	2
12.1	Civilian personnel benefits .....	1	1	1
23.1	Rental payments to GSA .....	1	1	1
99.0	Direct obligations .....	4	4	4
99.0	Reimbursable obligations .....	1	1	1
99.5	Below reporting threshold .....		1	1
99.9	Total new obligations .....	5	6	6

**Employment Summary**

Identification code 11-1454-0-1-802	2009 actual	2010 est.	2011 est.	
Direct:				
1001	Civilian full-time equivalent employment .....	20	25	25

**COUNCIL OF ECONOMIC ADVISERS**

**Federal Funds**

**SALARIES AND EXPENSES**

For necessary expenses of the Council of Economic Advisers in carrying out its functions under the Employment Act of 1946 (15 U.S.C. 1021 et

SALARIES AND EXPENSES—Continued  
seq.), **[\$4,200,000] \$4,403,000.** (*Executive Office of the President Appropriations Act, 2010.*)

**Program and Financing** (in millions of dollars)

Identification code 11-1900-0-1-802	2009 actual	2010 est.	2011 est.
<b>Obligations by program activity:</b>			
00.01 Direct program activity .....	4	4	4
10.00 Total new obligations .....	4	4	4
<b>Budgetary resources available for obligation:</b>			
22.00 New budget authority (gross) .....	4	4	4
23.95 Total new obligations .....	-4	-4	-4
<b>New budget authority (gross), detail:</b>			
Discretionary:			
40.00 Appropriation .....	4	4	4
<b>Change in obligated balances:</b>			
72.40 Obligated balance, start of year .....	1	1	1
73.10 Total new obligations .....	4	4	4
73.20 Total outlays (gross) .....	-4	-4	-4
74.40 Obligated balance, end of year .....	1	1	1
<b>Outlays (gross), detail:</b>			
86.90 Outlays from new discretionary authority .....	3	3	3
86.93 Outlays from discretionary balances .....	1	1	1
87.00 Total outlays (gross) .....	4	4	4
<b>Net budget authority and outlays:</b>			
89.00 Budget authority .....	4	4	4
90.00 Outlays .....	4	4	4

The Council of Economic Advisers analyzes the national economy and its various segments, advises the President on economic developments, recommends policies for economic growth and stability, appraises economic programs and policies of the Federal Government, and assists in preparation of the annual Economic Report of the President to the Congress.

**Object Classification** (in millions of dollars)

Identification code 11-1900-0-1-802	2009 actual	2010 est.	2011 est.
Direct obligations:			
11.1 Personnel compensation: Full-time permanent .....	3	3	3
12.1 Civilian personnel benefits .....	1	1	1
99.9 Total new obligations .....	4	4	4

**Employment Summary**

Identification code 11-1900-0-1-802	2009 actual	2010 est.	2011 est.
Direct:			
1001 Civilian full-time equivalent employment .....	23	35	35

**COUNCIL ON ENVIRONMENTAL QUALITY AND  
OFFICE OF ENVIRONMENTAL QUALITY**

**Federal Funds**

COUNCIL ON ENVIRONMENTAL QUALITY AND OFFICE OF ENVIRONMENTAL  
QUALITY

For necessary expenses to continue functions assigned to the Council on Environmental Quality and Office of Environmental Quality pursuant to the National Environmental Policy Act of 1969, the Environmental Quality Improvement Act of 1970, and Reorganization Plan No. 1 of 1977, and not to exceed \$750 for official reception and representation expenses, **[\$3,159,000] \$3,448,000: Provided,** That notwithstanding section 202 of the National Environmental Policy Act of 1970, the Council shall consist

of one member, appointed by the President, by and with the advice and consent of the Senate, serving as chairman and exercising all powers, functions, and duties of the Council. (*Department of the Interior, Environment, and Related Agencies Appropriations Act, 2010.*)

**Program and Financing** (in millions of dollars)

Identification code 11-1453-0-1-802	2009 actual	2010 est.	2011 est.
<b>Obligations by program activity:</b>			
00.01 Council on Environmental Quality and Office of Environmental Quality .....	3	3	3
10.00 Total new obligations .....	3	3	3
<b>Budgetary resources available for obligation:</b>			
22.00 New budget authority (gross) .....	3	3	3
23.95 Total new obligations .....	-3	-3	-3
<b>New budget authority (gross), detail:</b>			
Discretionary:			
40.00 Appropriation .....	3	3	3
<b>Change in obligated balances:</b>			
73.10 Total new obligations .....	3	3	3
73.20 Total outlays (gross) .....	-3	-3	-3
74.40 Obligated balance, end of year .....			
<b>Outlays (gross), detail:</b>			
86.90 Outlays from new discretionary authority .....	3	3	3
<b>Net budget authority and outlays:</b>			
89.00 Budget authority .....	3	3	3
90.00 Outlays .....	3	3	3

This appropriation provides funds for the Council on Environmental Quality (CEQ) and the Office of Environmental Quality to serve as the focal point for environmental policy development within the Administration and conduct compliance oversight activities under the National Environmental Policy Act (NEPA).

**Object Classification** (in millions of dollars)

Identification code 11-1453-0-1-802	2009 actual	2010 est.	2011 est.
11.1 Direct obligations: Personnel compensation: Full-time permanent .....	2	3	3
99.5 Below reporting threshold .....	1		
99.9 Total new obligations .....	3	3	3

**Employment Summary**

Identification code 11-1453-0-1-802	2009 actual	2010 est.	2011 est.
Direct:			
1001 Civilian full-time equivalent employment .....	20	24	26

MANAGEMENT FUND, OFFICE OF ENVIRONMENTAL QUALITY

The Office of Environmental Quality Management Fund finances study contracts that are jointly sponsored by the Office of Environmental Quality and one or more other Federal agencies. The Management Fund also finances Federal interagency environmental projects (including task forces) in which the Office participates.

**NATIONAL SECURITY COUNCIL AND HOMELAND SECURITY COUNCIL**

**Federal Funds**

**SALARIES AND EXPENSES**

For necessary expenses of the National Security Council and the Homeland Security Council, including services as authorized by 5 U.S.C. 3109, **[\$12,231,000]** \$14,134,000. (Executive Office of the President Appropriations Act, 2010.)

**Program and Financing** (in millions of dollars)

Identification code 11-2000-0-1-802	2009 actual	2010 est.	2011 est.
<b>Obligations by program activity:</b>			
00.01 National Security Council .....	9	12	14
10.00 Total new obligations .....	9	12	14
<b>Budgetary resources available for obligation:</b>			
21.40 Unobligated balance carried forward, start of year .....		3	3
22.00 New budget authority (gross) .....	12	12	14
23.90 Total budgetary resources available for obligation .....	12	15	17
23.95 Total new obligations .....	-9	-12	-14
24.40 Unobligated balance carried forward, end of year .....	3	3	3
<b>New budget authority (gross), detail:</b>			
Discretionary:			
40.00 Appropriation .....	12	12	14
<b>Change in obligated balances:</b>			
72.40 Obligated balance, start of year .....	2	1	2
73.10 Total new obligations .....	9	12	14
73.20 Total outlays (gross) .....	-10	-11	-16
74.40 Obligated balance, end of year .....	1	2	
<b>Outlays (gross), detail:</b>			
86.90 Outlays from new discretionary authority .....	8	9	13
86.93 Outlays from discretionary balances .....	2	2	3
87.00 Total outlays (gross) .....	10	11	16
<b>Net budget authority and outlays:</b>			
89.00 Budget authority .....	12	12	14
90.00 Outlays .....	10	11	16

The National Security Council and Homeland Security Council advise the President on the integration of domestic, foreign, and military policies relating to national security.

**Object Classification** (in millions of dollars)

Identification code 11-2000-0-1-802	2009 actual	2010 est.	2011 est.
Direct obligations:			
11.1 Personnel compensation: Full-time permanent .....	6	8	10
12.1 Civilian personnel benefits .....	1	2	2
21.0 Travel and transportation of persons .....	1	1	1
99.0 Direct obligations .....	8	11	13
99.5 Below reporting threshold .....	1	1	1
99.9 Total new obligations .....	9	12	14

**Employment Summary**

Identification code 11-2000-0-1-802	2009 actual	2010 est.	2011 est.
Direct:			
1001 Civilian full-time equivalent employment .....	57	81	92

**OFFICE OF ADMINISTRATION**

**Federal Funds**

**SALARIES AND EXPENSES**

For necessary expenses of the Office of Administration, including services as authorized by 5 U.S.C. 3109 and 3 U.S.C. 107, and hire of passenger motor vehicles, \$115,280,000, of which **[\$16,768,000]** \$12,777,000 shall remain available until expended for continued modernization of the information technology infrastructure within the Executive Office of the President. (Executive Office of the President Appropriations Act, 2010.)

**Program and Financing** (in millions of dollars)

Identification code 11-0038-0-1-802	2009 actual	2010 est.	2011 est.
<b>Obligations by program activity:</b>			
00.09 General Services .....	10	10	10
00.10 Facilities Management .....	25	25	25
00.11 Information Systems and Technology .....	23	32	31
00.12 Library and Research Services .....	2	2	2
00.13 Capital Investment Plan .....	14	17	17
00.14 Personnel .....	28	28	28
00.15 E-mail Restoration .....	6		
00.16 Below Reporting Threshold .....	1	1	1
01.00 Direct Program by Activities - Subtotal (running) .....	109	115	114
09.00 Reimbursable program .....	1	1	1
10.00 Total new obligations .....	110	116	115
<b>Budgetary resources available for obligation:</b>			
21.40 Unobligated balance carried forward, start of year .....	10	6	6
22.00 New budget authority (gross) .....	103	116	116
22.10 Resources available from recoveries of prior year obligations ...	2		
22.22 Unobligated balance transferred from other accounts .....	1		
23.90 Total budgetary resources available for obligation .....	116	122	122
23.95 Total new obligations .....	-110	-116	-115
24.40 Unobligated balance carried forward, end of year .....	6	6	7
<b>New budget authority (gross), detail:</b>			
Discretionary:			
40.00 Appropriation .....	101	115	115
42.00 Transferred from other accounts .....	1		
43.00 Appropriation (total discretionary) .....	102	115	115
58.00 Spending authority from offsetting collections: Offsetting collections (cash) .....	1	1	1
70.00 Total new budget authority (gross) .....	103	116	116
<b>Change in obligated balances:</b>			
72.40 Obligated balance, start of year .....	26	35	43
73.10 Total new obligations .....	110	116	115
73.20 Total outlays (gross) .....	-99	-108	-114
73.45 Recoveries of prior year obligations .....	-2		
74.40 Obligated balance, end of year .....	35	43	44
<b>Outlays (gross), detail:</b>			
86.90 Outlays from new discretionary authority .....	75	90	89
86.93 Outlays from discretionary balances .....	24	18	25
87.00 Total outlays (gross) .....	99	108	114
<b>Offsets:</b>			
Against gross budget authority and outlays:			
88.00 Offsetting collections (cash) from: Federal sources .....	-1	-1	-1
<b>Net budget authority and outlays:</b>			
89.00 Budget authority .....	102	115	115
90.00 Outlays .....	98	107	113

The Office of Administration's mission is to provide a full array of customer-based administrative services to all entities of the Executive Office of the President (EOP). These services, defined by Executive Order 12028 of 1977, include financial, personnel, library, information management systems, security and emergency preparedness, and general office administrative services.

SALARIES AND EXPENSES—Continued

Object Classification (in millions of dollars)

Identification code 11-0038-0-1-802	2009 actual	2010 est.	2011 est.
<b>Direct obligations:</b>			
11.1 Personnel compensation: Full-time permanent .....	21	21	21
12.1 Civilian personnel benefits .....	7	7	7
23.1 Rental payments to GSA .....	21	23	23
23.3 Communications, utilities, and miscellaneous charges .....	3	7	7
25.2 Other services .....	47	40	40
26.0 Supplies and materials .....	1	1	1
31.0 Equipment .....	8	15	14
99.0 Direct obligations .....	108	114	113
99.0 Reimbursable obligations .....	1	1	1
99.5 Below reporting threshold .....	1	1	1
99.9 Total new obligations .....	110	116	115

Employment Summary

Identification code 11-0038-0-1-802	2009 actual	2010 est.	2011 est.
<b>Direct:</b>			
1001 Civilian full-time equivalent employment .....	227	225	225

OFFICE OF MANAGEMENT AND BUDGET  
Federal Funds

SALARIES AND EXPENSES

For necessary expenses of the Office of Management and Budget, including hire of passenger motor vehicles and services as authorized by 5 U.S.C. 3109 and to carry out the provisions of chapter 35 of title 44, United States Code, \$92,863,000, of which not to exceed \$3,000 shall be available for official representation expenses: *Provided*, That none of the funds appropriated in this Act for the Office of Management and Budget may be used for the purpose of reviewing any agricultural marketing orders or any activities or regulations under the provisions of the Agricultural Marketing Agreement Act of 1937 (7 U.S.C. 601 et seq.): *Provided further*, That none of the funds made available for the Office of Management and Budget by this Act may be expended for the altering of the transcript of actual testimony of witnesses, except for testimony of officials of the Office of Management and Budget, before the Committees on Appropriations or their subcommittees: *Provided further*, That none of the funds provided in this or prior Acts shall be used, directly or indirectly, by the Office of Management and Budget, for evaluating or determining if water resource project or study reports submitted by the Chief of Engineers acting through the Secretary of the Army are in compliance with all applicable laws, regulations, and requirements relevant to the Civil Works water resource planning process: *Provided further*, That the Office of Management and Budget shall have not more than 60 days in which to perform budgetary policy reviews of water resource matters on which the Chief of Engineers has reported: *Provided further*, That the Director of the Office of Management and Budget shall notify the appropriate authorizing and appropriating committees when the 60-day review is initiated: *Provided further*, That if water resource reports have not been transmitted to the appropriate authorizing and appropriating committees within 15 days after the end of the Office of Management and Budget review period based on the notification from the Director, Congress shall assume Office of Management and Budget concurrence with the report and act accordingly. (Executive Office of the President Appropriations Act, 2010.)

Program and Financing (in millions of dollars)

Identification code 11-0300-0-1-802	2009 actual	2010 est.	2011 est.
<b>Obligations by program activity:</b>			
00.01 National Security programs .....	11	12	12
00.02 General Government programs .....	10	10	10
00.03 Natural Resource programs .....	11	11	11
00.05 Health programs .....	7	7	7
00.06 Education, Income Maintenance, and Labor programs .....	5	5	5
00.07 Office of Federal Financial Management .....	3	4	4

00.08 Information and Regulatory Affairs .....	8	8	8
00.09 Office of Federal Procurement Policy .....	3	3	3
00.10 OMB-wide Offices .....	30	33	33
01.00 Direct Program by Activities - Subtotal (running) .....	88	93	93
10.00 Total new obligations .....	88	93	93
<b>Budgetary resources available for obligation:</b>			
22.00 New budget authority (gross) .....	88	93	93
23.95 Total new obligations .....	-88	-93	-93
<b>New budget authority (gross), detail:</b>			
<b>Discretionary:</b>			
40.00 Appropriation .....	88	93	93
<b>Change in obligated balances:</b>			
72.40 Obligated balance, start of year .....	10	13	13
73.10 Total new obligations .....	88	93	93
73.20 Total outlays (gross) .....	-85	-93	-93
74.40 Obligated balance, end of year .....	13	13	13
<b>Outlays (gross), detail:</b>			
86.90 Outlays from new discretionary authority .....	76	85	85
86.93 Outlays from discretionary balances .....	9	8	8
87.00 Total outlays (gross) .....	85	93	93
<b>Net budget authority and outlays:</b>			
89.00 Budget authority .....	88	93	93
90.00 Outlays .....	85	93	93

This Office assists the President in the discharge of budgetary, management, and other executive responsibilities.

*National Security Programs; General Government Programs; Natural Resource Programs; Health Programs; and Education, Income Maintenance, and Labor Programs.*—These offices examine Federal agency programs, budget requests, and management activities, analyze legislation, apportion appropriations, study proposed changes in agency functions, and conduct special studies aimed at establishing goals and objectives that would result in long- and short-range improvements in the agencies' financial, administrative, and operational management.

*Financial Management.*—The OMB Office of Federal Financial Management prepares the Government-wide financial management status report and 5-year plan, monitors execution of the plan; provides policy guidance on preparation and audit of financial statements, financial systems requirements, management controls, and cost accounting and audit requirements for the non-Federal grantee community. This office also provides policy guidance on Federal grants management. To improve financial performance, this office leverages its resources by working closely with the Chief Financial Officers Council and the Department and Agency Inspectors General community.

*Information and Regulatory Affairs.*—The OMB Office of Information and Regulatory Affairs reviews and coordinates agency proposals to implement or revise Federal regulations and information collection requirements. In addition, it analyses, develops, coordinates, and maintains information resources management and statistical policies and practices.

*Procurement Policy.*—The OMB Office of Federal Procurement Policy provides overall direction of Government-wide procurement policies, regulations, and procedures for executive agencies.

*OMB-wide Offices.*—These offices provide executive direction and coordination for all Office of Management and Budget activities. This includes the Director's Office; the Deputy Director, the Deputy Director for Management, the Executive Associate Director (and associated support staff); Communications; General Counsel; Legislative Affairs; Economic Policy; Management and Operations Division; the Legislative Reference Division; the Budget Review Division; the Performance and Personnel Man-

agement Division; and the Office of E-Government and Information Technology. In addition, these offices provide overall leadership for OMB's activities; develop instructions and procedures on a wide range of management, legislative, legal, economic, budgetary, administrative, and IT-related issues; coordinate OMB review of agency activities; and prepare the budget document.

**Object Classification** (in millions of dollars)

Identification code 11-0300-0-1-802	2009 actual	2010 est.	2011 est.
<b>Direct obligations:</b>			
11.1 Personnel compensation: Full-time permanent .....	55	60	61
12.1 Civilian personnel benefits .....	14	15	16
23.1 Rental payments to GSA .....	7	7	7
23.2 Rental payments to others .....	1	1	1
24.0 Printing and reproduction .....	1	1	1
25.2 Other services .....	7	7	6
26.0 Supplies and materials .....	1	1	1
31.0 Equipment .....	2		
99.0 Direct obligations .....	88	92	93
99.5 Below reporting threshold .....		1	
99.9 Total new obligations .....	88	93	93

**Employment Summary**

Identification code 11-0300-0-1-802	2009 actual	2010 est.	2011 est.
<b>Direct:</b>			
1001 Civilian full-time equivalent employment .....	496	529	529
<b>Allocation account:</b>			
3001 Civilian full-time equivalent employment <sup>1</sup> .....	1	5	5

<sup>1</sup>Reflects direct FTE associated with the Recovery Act Accountability and Transparency Board allocation account.

**OFFICE OF NATIONAL DRUG CONTROL POLICY**  
*Federal Funds*

**SALARIES AND EXPENSES**

For necessary expenses of the Office of National Drug Control Policy; for research activities pursuant to the Office of National Drug Control Policy Reauthorization Act of 2006 (Public Law 109-469); not to exceed \$10,000 for official reception and representation expenses; and for participation in joint projects or in the provision of services on matters of mutual interest with nonprofit, research, or public organizations or agencies, with or without reimbursement, **[\$29,575,000] \$26,196,000**; of which **[\$1,300,000] \$1,235,000** shall remain available until expended for policy research and evaluation: *Provided*, That the Office is authorized to accept, hold, administer, and utilize gifts, both real and personal, public and private, without fiscal year limitation, for the purpose of aiding or facilitating the work of the Office. (*Executive Office of the President Appropriations Act, 2010.*)

**Program and Financing** (in millions of dollars)

Identification code 11-1457-0-1-802	2009 actual	2010 est.	2011 est.
<b>Obligations by program activity:</b>			
00.01 Operations .....	26	29	25
00.02 Policy Research .....		1	1
10.00 Total new obligations .....	26	30	26
<b>Budgetary resources available for obligation:</b>			
21.40 Unobligated balance carried forward, start of year .....	1	4	4
22.00 New budget authority (gross) .....	27	30	26
22.22 Unobligated balance transferred from other accounts .....	2		
23.90 Total budgetary resources available for obligation .....	30	34	30
23.95 Total new obligations .....	-26	-30	-26
24.40 Unobligated balance carried forward, end of year .....	4	4	4

<b>New budget authority (gross), detail:</b>			
Discretionary:			
40.00 Appropriation .....	27	30	26
<b>Change in obligated balances:</b>			
72.40 Obligated balance, start of year .....	11	11	11
73.10 Total new obligations .....	26	30	26
73.20 Total outlays (gross) .....	-25	-30	-27
73.40 Adjustments in expired accounts (net) .....	-1		
74.40 Obligated balance, end of year .....	11	11	10
<b>Outlays (gross), detail:</b>			
86.90 Outlays from new discretionary authority .....	20	24	21
86.93 Outlays from discretionary balances .....	5	6	6
87.00 Total outlays (gross) .....	25	30	27
<b>Net budget authority and outlays:</b>			
89.00 Budget authority .....	27	30	26
90.00 Outlays .....	25	30	27

The Office of National Drug Control Policy (ONDCP), established by the Anti-Drug Abuse Act of 1988, and reauthorized by the Office of National Drug Control Policy Reauthorization Act of 2006, is charged with developing policies, objectives and priorities for the National Drug Control Program. In addition, ONDCP administers the National Youth Anti-Drug Media Campaign, the High Intensity Drug Trafficking Areas Program, and the Drug Free Communities Program. (Descriptions of these programs are found in the Federal Drug Control Programs section of this Appendix.)

For 2011, the account provides funding for personnel compensation, travel, rent, and other basic operations of the Office. The account also provides funding for general policy research to support the formulation and evaluation of the National Drug Control Strategy.

**Object Classification** (in millions of dollars)

Identification code 11-1457-0-1-802	2009 actual	2010 est.	2011 est.
<b>Direct obligations:</b>			
11.1 Personnel compensation: Full-time permanent .....	10	14	11
12.1 Civilian personnel benefits .....	3	3	3
21.0 Travel and transportation of persons .....	1	1	1
23.1 Rental payments to GSA .....	3	3	3
25.2 Other services .....	7	8	7
26.0 Supplies and materials .....	1	1	1
31.0 Equipment .....	1		
99.9 Total new obligations .....	26	30	26

**Employment Summary**

Identification code 11-1457-0-1-802	2009 actual	2010 est.	2011 est.
<b>Direct:</b>			
1001 Civilian full-time equivalent employment .....	87	118	98

**OFFICE OF SCIENCE AND TECHNOLOGY POLICY**  
*Federal Funds*

**OFFICE OF SCIENCE AND TECHNOLOGY POLICY**

For necessary expenses of the Office of Science and Technology Policy, in carrying out the purposes of the National Science and Technology Policy, Organization, and Priorities Act of 1976 (42 U.S.C. 6601-6671), hire of passenger motor vehicles, and services as authorized by 5 U.S.C. 3109, not to exceed \$2,500 for official reception and representation expenses, and rental of conference rooms in the District of Columbia, **[\$7,000,000] \$6,990,000**. (*Science Appropriations Act, 2010.*)

OFFICE OF SCIENCE AND TECHNOLOGY POLICY—Continued  
Program and Financing (in millions of dollars)

Identification code 11-2600-0-1-802	2009 actual	2010 est.	2011 est.
<b>Obligations by program activity:</b>			
00.01 Office of Science and Technology Policy .....	5	7	7
10.00 Total new obligations .....	5	7	7
<b>Budgetary resources available for obligation:</b>			
22.00 New budget authority (gross) .....	5	7	7
23.95 Total new obligations .....	-5	-7	-7
<b>New budget authority (gross), detail:</b>			
Discretionary:			
40.00 Appropriation .....	5	7	7
<b>Change in obligated balances:</b>			
72.40 Obligated balance, start of year .....	2	2	2
73.10 Total new obligations .....	5	7	7
73.20 Total outlays (gross) .....	-5	-7	-7
74.40 Obligated balance, end of year .....	2	2	2
<b>Outlays (gross), detail:</b>			
86.90 Outlays from new discretionary authority .....	4	6	6
86.93 Outlays from discretionary balances .....	1	1	1
87.00 Total outlays (gross) .....	5	7	7
<b>Net budget authority and outlays:</b>			
89.00 Budget authority .....	5	7	7
90.00 Outlays .....	5	7	7

The Office of Science and Technology Policy (OSTP) provides advice to the President concerning policies in science and technology and on the use of science and technology in addressing important national problems. The OSTP operations include support to other Executive Office of the President organizations on issues with science and technology considerations; with the Office of Management and Budget, review and analysis of and recommendations on research and development budgets for all Federal agencies; coordination of research and development programs of the Federal Government; coordination of the implementation of a number of important international science and technology agreements; and other activities necessary to carry out the duties, functions, and activities described in Public Law 94-282, the National Science and Technology Policy, Organization, and Priorities Act of 1976. OSTP also provides support for the National Science and Technology Council and the President's Council of Advisors on Science and Technology.

Object Classification (in millions of dollars)

Identification code 11-2600-0-1-802	2009 actual	2010 est.	2011 est.
Direct obligations:			
11.1 Personnel compensation: Full-time permanent .....	4	5	5
12.1 Civilian personnel benefits .....	1	1	1
99.0 Direct obligations .....	5	6	6
99.5 Below reporting threshold .....		1	1
99.9 Total new obligations .....	5	7	7

Employment Summary

Identification code 11-2600-0-1-802	2009 actual	2010 est.	2011 est.
Direct:			
1001 Civilian full-time equivalent employment .....	27	40	40

OFFICE OF THE UNITED STATES TRADE REPRESENTATIVE

Federal Funds

SALARIES AND EXPENSES

For necessary expenses of the Office of the United States Trade Representative, including the hire of passenger motor vehicles and the employment of experts and consultants as authorized by 5 U.S.C. 3109, **[\$47,826,000] \$48,257,000**, of which \$1,000,000 shall remain available until expended: *Provided*, That not to exceed \$124,000 shall be available for official reception and representation expenses: *Provided further*, That negotiations shall be conducted within the World Trade Organization to recognize the right of members to distribute monies collected from antidumping and countervailing duties: *Provided further*, That negotiations shall be conducted within the World Trade Organization consistent with the negotiating objectives contained in the Trade Act of 2002, Public Law 107-210. (*Commerce, Justice, Science, and Related Agencies Appropriations Act, 2010.*)

Program and Financing (in millions of dollars)

Identification code 11-0400-0-1-999	2009 actual	2010 est.	2011 est.
<b>Obligations by program activity:</b>			
00.01 Office of the United States Trade Representative .....	46	48	48
09.00 Reimbursable program .....	1	1	1
10.00 Total new obligations .....	47	49	49
<b>Budgetary resources available for obligation:</b>			
21.40 Unobligated balance carried forward, start of year .....	1	2	3
22.00 New budget authority (gross) .....	48	50	49
23.90 Total budgetary resources available for obligation .....	49	52	52
23.95 Total new obligations .....	-47	-49	-49
24.40 Unobligated balance carried forward, end of year .....	2	3	3
<b>New budget authority (gross), detail:</b>			
Discretionary:			
40.00 Appropriation .....	47	49	48
58.00 Spending authority from offsetting collections: Offsetting collections (cash) .....	1	1	1
70.00 Total new budget authority (gross) .....	48	50	49
<b>Change in obligated balances:</b>			
72.40 Obligated balance, start of year .....	6	5	4
73.10 Total new obligations .....	47	49	49
73.20 Total outlays (gross) .....	-47	-50	-49
73.40 Adjustments in expired accounts (net) .....	-1		
74.40 Obligated balance, end of year .....	5	4	4
<b>Outlays (gross), detail:</b>			
86.90 Outlays from new discretionary authority .....	42	46	45
86.93 Outlays from discretionary balances .....	5	4	4
87.00 Total outlays (gross) .....	47	50	49
<b>Offsets:</b>			
Against gross budget authority and outlays:			
88.00 Offsetting collections (cash) from: Federal sources .....	-1	-1	-1
<b>Net budget authority and outlays:</b>			
89.00 Budget authority .....	47	49	48
90.00 Outlays .....	46	49	48

The United States Trade Representative is responsible for developing, coordinating, and advising the President on U.S. international trade policy. The Trade Representative is responsible for the conduct of international trade negotiations, including commodity and direct investment negotiations. The Trade Representative also conducts U.S. affairs relating to the World Trade Organization, in which the United States participates.

**Object Classification** (in millions of dollars)

Identification code 11-0400-0-1-999	2009 actual	2010 est.	2011 est.
<b>Direct obligations:</b>			
11.1 Personnel compensation: Full-time permanent .....	28	28	28
12.1 Civilian personnel benefits .....	8	9	9
21.0 Travel and transportation of persons .....	4	5	5
23.3 Communications, utilities, and miscellaneous charges .....	1	1	1
25.2 Other services .....	4	5	5
26.0 Supplies and materials .....	1		
99.0 Direct obligations .....	46	48	48
99.0 Reimbursable obligations .....	1	1	1
99.9 Total new obligations .....	47	49	49

**Employment Summary**

Identification code 11-0400-0-1-999	2009 actual	2010 est.	2011 est.
<b>Direct:</b>			
1001 Civilian full-time equivalent employment .....	227	229	229

**UNANTICIPATED NEEDS**

**Federal Funds**

**UNANTICIPATED NEEDS**

For expenses necessary to enable the President to meet unanticipated needs, in furtherance of the national interest, security, or defense which may arise at home or abroad during the current fiscal year, as authorized by 3 U.S.C. 108, \$1,000,000, to remain available until September 30, [2011]2012. (Executive Office of the President Appropriations Act, 2010.)

**Program and Financing** (in millions of dollars)

Identification code 11-0037-0-1-802	2009 actual	2010 est.	2011 est.
<b>Budgetary resources available for obligation:</b>			
21.40 Unobligated balance carried forward, start of year .....		1	1
22.00 New budget authority (gross) .....	1	1	1
23.90 Total budgetary resources available for obligation .....	1	2	2
23.98 Unobligated balance expiring or withdrawn .....		-1	-1
24.40 Unobligated balance carried forward, end of year .....	1	1	1
<b>New budget authority (gross), detail:</b>			
Discretionary:			
40.00 Appropriation .....	1	1	1
<b>Net budget authority and outlays:</b>			
89.00 Budget authority .....	1	1	1
90.00 Outlays .....			

This account represents amounts appropriated to the President to meet unanticipated needs in furtherance of national interest, security, or defense.

**[PARTNERSHIP FUND FOR PROGRAM INTEGRITY INNOVATION]**

**[(INCLUDING TRANSFER OF FUNDS)]**

[For the Partnership Fund for Program Integrity Innovation, \$37,500,000, to remain available until September 30, 2012, which may be used for grants, contracts, cooperative agreements, and administrative costs of carrying out Partnership Fund for Program Integrity Innovation pilot projects: *Provided*, That these funds shall be transferred by the Director of the Office of Management and Budget to appropriate agencies to carry out pilot projects and to conduct or provide for evaluation of such projects: *Provided further*, That such transfers shall be contingent upon the Director of the Office of Management and Budget determining, in consultation with an interagency council consisting of representatives of appropriate Federal agencies, States, and other stakeholders, that the pilot projects address Federal programs that have a substantial State

role in eligibility determination or administration or where Federal-State cooperation could otherwise be beneficial; in aggregate, save at least as much money as they cost; demonstrate the potential to streamline administration or strengthen program integrity; and do not achieve savings primarily by reducing the participation of eligible beneficiaries: *Provided further*, That the interagency council required by the previous proviso shall submit a progress report to the Committees on Appropriations of the House of Representatives and the Senate not later than March 31, 2010 and semiannually thereafter until the program is completed, including detailed information on goals, objectives, performance measures, and evaluations of the program in general and of each specific pilot undertaken]. (Executive Office of the President Appropriations Act, 2010.)

**Program and Financing** (in millions of dollars)

Identification code 11-0035-0-1-802	2009 actual	2010 est.	2011 est.
<b>Obligations by program activity:</b>			
00.01 Program Integrity Innovation .....		20	15
10.00 Total new obligations .....		20	15
<b>Budgetary resources available for obligation:</b>			
21.40 Unobligated balance carried forward, start of year .....			18
22.00 New budget authority (gross) .....		38	
23.90 Total budgetary resources available for obligation .....		38	18
23.95 Total new obligations .....		-20	-15
24.40 Unobligated balance carried forward, end of year .....		18	3
<b>New budget authority (gross), detail:</b>			
Discretionary:			
40.00 Appropriation .....		38	
<b>Change in obligated balances:</b>			
73.10 Total new obligations .....		20	15
73.20 Total outlays (gross) .....		-20	-15
74.40 Obligated balance, end of year .....			
<b>Outlays (gross), detail:</b>			
86.90 Outlays from new discretionary authority .....		20	
86.93 Outlays from discretionary balances .....			15
87.00 Total outlays (gross) .....		20	15
<b>Net budget authority and outlays:</b>			
89.00 Budget authority .....		38	
90.00 Outlays .....		20	15

The purpose of the Partnership Fund for Program Integrity Innovation is to reduce error and improve efficiency and service in Federal assistance programs administered by states and localities. Many programs administered at state and local levels operate independently of each other yet serve similar low-income populations. In addition, Federal and State officials responsible for improving program services often work independently of those responsible for program oversight and reducing improper payments. This initiative seeks to identify solutions that simultaneously support multiple objectives to reduce improper payments and improve administrative efficiency and service delivery, while reducing access barriers and protecting beneficiaries.

**Object Classification** (in millions of dollars)

Identification code 11-0035-0-1-802	2009 actual	2010 est.	2011 est.
<b>Direct obligations:</b>			
11.8 Personnel compensation: Special personal services payments .....		1	1
23.3 Communications, utilities, and miscellaneous charges .....		2	1
94.0 Financial transfers .....		17	13
99.0 Direct obligations .....		20	15
99.9 Total new obligations .....		20	15

**PARTNERSHIP FUND FOR PROGRAM INTEGRITY INNOVATION—Continued**  
**Employment Summary**

Identification code 11–0035–0–1–802	2009 actual	2010 est.	2011 est.
<b>Direct:</b>			
1001 Civilian full-time equivalent employment .....		1	1
<b>Reimbursable:</b>			
2001 Civilian full-time equivalent employment .....		3	6

**INTEGRATED, EFFICIENT AND EFFECTIVE USES OF INFORMATION TECHNOLOGY**  
**(INCLUDING TRANSFER OF FUNDS)**

For necessary expenses for the furtherance of integrated, efficient and effective uses of information technology in the Federal Government, including the development and operation of government-wide shared information technology services, the implementation of consolidated, resource-saving and energy-efficient platforms, and the development and operation of information technology security services and provision of architectural expertise to promote inter-agency interoperability, \$50,000,000, to remain available until September 30, 2013: Provided, That the Director of the Office of Management and Budget may transfer these funds to one or more other agencies to carry out projects to meet these purposes.

**Program and Financing** (in millions of dollars)

Identification code 11–0036–0–1–802	2009 actual	2010 est.	2011 est.
<b>Obligations by program activity:</b>			
00.01 Direct program activity .....			47
10.00 Total new obligations (object class 25.2) .....			47
<b>Budgetary resources available for obligation:</b>			
22.00 New budget authority (gross) .....			50
23.95 Total new obligations .....			–47
24.40 Unobligated balance carried forward, end of year .....			3
<b>New budget authority (gross), detail:</b>			
Discretionary:			
40.00 Appropriation .....			50
<b>Change in obligated balances:</b>			
73.10 Total new obligations .....			47
73.20 Total outlays (gross) .....			–43
74.40 Obligated balance, end of year .....			4
<b>Outlays (gross), detail:</b>			
86.90 Outlays from new discretionary authority .....			43
<b>Net budget authority and outlays:</b>			
89.00 Budget authority .....			50
90.00 Outlays .....			43

This funding will provide a central federal strategic resource base controlled by the Director of the Office of Management and Budget to be used for rapid development and government-wide deployment of services and solutions to implement a more integrated, efficient and effective use of information technology in the federal government. This central resource base will leverage planning, analysis and development conducted in 2010 supported by the E-Government Fund, and be used to implement a phased approach to a shared services delivery model for federal information technology. Governance, funding models for broad-based deployments, service models, and performance metrics will be established to realize the efficiencies of shared services delivery to federal agencies from a central source. The Office of Management and Budget will provide strategic and policy guidance, and

manage the process for the selection and oversight of projects, and the transfer of funds to agencies for project execution.

**UNANTICIPATED NEEDS FOR NATURAL DISASTERS**

**Program and Financing** (in millions of dollars)

Identification code 11–0033–0–1–453	2009 actual	2010 est.	2011 est.
<b>Budgetary resources available for obligation:</b>			
21.40 Unobligated balance carried forward, start of year .....	12	12	12
24.40 Unobligated balance carried forward, end of year .....	12	12	12
<b>Net budget authority and outlays:</b>			
89.00 Budget authority .....			
90.00 Outlays .....			

This schedule includes funding provided in Public Laws 101–130 and 103–211 to respond to various natural disasters. All available funds from this account were allocated to various agencies. However, certain agencies subsequently returned excess funds to this account. These balances are only available for specific natural disasters that occurred before 1995.

**SPECTRUM RELOCATION FUND**

**Special and Trust Fund Receipts** (in millions of dollars)

Identification code 11–5512–0–2–376	2009 actual	2010 est.	2011 est.
01.00 Balance, start of year .....	5,772	5,653	5,653
01.99 Balance, start of year .....	5,772	5,653	5,653
04.00 Total: Balances and collections .....	5,772	5,653	5,653
<b>Appropriations:</b>			
05.00 Spectrum Relocation Fund .....	–119		
05.99 Total appropriations .....	–119		
07.99 Balance, end of year .....	5,653	5,653	5,653

**Program and Financing** (in millions of dollars)

Identification code 11–5512–0–2–376	2009 actual	2010 est.	2011 est.
<b>New budget authority (gross), detail:</b>			
Mandatory:			
60.28 Appropriation (previously unavailable) .....	119		
61.00 Transferred to other accounts .....	–119		
62.50 Appropriation (total mandatory) .....			
<b>Net budget authority and outlays:</b>			
89.00 Budget authority .....			
90.00 Outlays .....			

The Spectrum Relocation Fund, created by the Commercial Spectrum Enhancement Act of 2004, streamlines the process for reimbursing Federal agencies that must relocate wireless communications systems from Federal spectrum that has been reallocated to commercial use. Auction receipts associated with the reallocated spectrum from the Advanced Wireless Services spectrum license auction were deposited into the Fund in December 2006. To expedite clearing of the auctioned spectrum, the statute provides mandatory spending authority for approved relocation payments. The Office of Management and Budget (OMB) administers the Fund in consultation with the National Telecommunications and Information Administration (NTIA) of the Department of Commerce. By law, unused funds will revert to the general fund of the Treasury no later than December 2014. Actual relocation timelines vary by agency and are approved by OMB, in consultation with NTIA. The estimated mandatory spending is

approximately \$1,194 million from 2007 to 2012, of which all but \$58 million was transferred on a non-expenditure basis, and was made available to agencies beginning in March 2007. The Budget includes a receipt account for the deposit of auction proceeds, as well as a program account to provide reimbursement for the relocation of Federal systems.

ated in the FY 2004 Emergency Supplemental Appropriations Act for Defense and the Reconstruction of Iraq and Afghanistan. It funds the security, rehabilitation, and reconstruction efforts in Iraq.

**Transfers to Agencies for Spectrum Relocation Activities**

(estimated budget authority in thousands of dollars)

Account	Account Number	2007-12 est.
Capital Improvement and Maintenance, Forest Service, USDA	12-1103	21,578
RDT&E, Defense-wide, DOD	97-0400	76,500
O&M, Defense-wide, DOD	97-0100	21,700
Other Procurement, Army, DOD	21-2035	15,303
O&M, Army, DOD	21-2020	630
Aircraft Procurement, Air Force, DOD	57-3010	40,000
Missile Procurement, Air Force, DOD	57-3020	60,000
Other Procurement, Air Force, DOD	57-3080	6,596
O&M, Air Force, DOD	57-3400	157
RDT&E, Navy, DOD	17-1319	72,873
Weapons Procurement, Navy, DOD	17-1507	60,692
Other Procurement, Navy, DOD	17-1810	900
Bonneville Power Administration Fund, DOE	89-4045	48,627
O&M, Southwestern Power Administration, DOE	89-0303	25,821
O&M, Western Area Power Administration, DOE	89-5068	108,202
O&M, National Nuclear Security Administration, DOE	89-0313	10,900
Office of the CIO, DOE	89-0228	1,650
S&E, Customs and Border Protection, DHS	70-0530	74,350
S&E, Immigration and Customs Enforcement, DHS	70-0540	39,129
S&E, US Secret Service, DHS	70-0400	106
Office of the CIO, DHS	70-0102	11,980
Office of the Inspector General, HUD	86-0189	21
S&E, BATF&E, DOJ	15-0700	79,377
S&E, Drug Enforcement Administration, DOJ	15-1100	144,534
S&E, Federal Bureau of Investigation, DOJ	15-0200	162,955
Law Enforcement Wireless Communications, DOJ	15-0132	1,000
Water and related resources, Bu Rec, DOI	14-0680	8,000
Construction and major maintenance, National Park Service, DOI	14-0139	14,703
Surveys, investigations, and research, US Geological Survey, DOI	14-0804	6,159
Processing, assistance, and management, IRS	20-0913	4,409
Treasury Inspector General for Tax Administration, Treasury	20-0119	892
Facilities and equipment, Federal Aviation Administration, DOT	69-8107	58,062
Exploration capabilities, NASA	80-0115	740
Tennessee Valley Authority Fund	64-4110	14,021
Payment to Postal Service Fund	18-1001	1,762
<b>Total</b>		<b>1,194,131</b>

Reflects transfers approved through December 31, 2009

**IRAQ RELIEF AND RECONSTRUCTION FUND**

(in millions of dollars)

Identification code 11-1096-0-1-151	2009 actual	2010 est.	2011 est.	
<b>Change in obligated balances:</b>				
72.40	Obligated balance, start of year	794	356	48
73.20	Total outlays (gross)	-398	-308	-47
73.40	Adjustments in expired accounts (net)	-40		
74.40	Obligated balance, end of year	356	48	1
<b>Outlays (gross), detail:</b>				
86.93	Outlays from discretionary balances	398	308	47
<b>Offsets:</b>				
Against gross budget authority and outlays:				
88.00	Offsetting collections (cash) from: Federal sources	-6		
Against gross budget authority only:				
88.96	Portion of offsetting collections (cash) credited to expired accounts	6		
<b>Net budget authority and outlays:</b>				
89.00	Budget authority			
90.00	Outlays	392	308	47

The Iraq Relief and Reconstruction Fund (IRRF) consists of \$2.475 billion appropriated in the FY 2003 Emergency Wartime Supplemental Appropriations Act and \$18.649 billion appropri-

**PRESIDENTIAL TRANSITION**

*Federal Funds*

ADMINISTRATIVE SUPPORT

Program and Financing (in millions of dollars)

Identification code 11-0108-0-1-802	2009 actual	2010 est.	2011 est.	
<b>Obligations by program activity:</b>				
00.01	Administrative support	8		
10.00	Total new obligations	8		
<b>Budgetary resources available for obligation:</b>				
22.00	New budget authority (gross)	8		
23.95	Total new obligations	-8		
<b>New budget authority (gross), detail:</b>				
Discretionary:				
40.00	Appropriation	8		
<b>Change in obligated balances:</b>				
72.40	Obligated balance, start of year		2	
73.10	Total new obligations	8		
73.20	Total outlays (gross)	-6	-2	
74.40	Obligated balance, end of year	2		
<b>Outlays (gross), detail:</b>				
86.90	Outlays from new discretionary authority	6		
86.93	Outlays from discretionary balances		2	
87.00	Total outlays (gross)	6	2	
<b>Net budget authority and outlays:</b>				
89.00	Budget authority	8		
90.00	Outlays	6	2	

This account was established to fund the processing of records of the departing President and Vice President under the Presidential Records Act of 1978 (44 U.S.C. 2201-2207), for the transfer of presidential records to the National Archives and Records Administration, and for other transition-related administrative expenses at the Executive Office of the President. This amount is separate from the appropriation provided for "Expenses, Presidential Transition" at the General Services Administration that funds transition expenses under the Presidential Transition Act of 1963 (3 U.S.C. 102 note) for the departing President and Vice President and the President-elect and Vice President-elect, which appears elsewhere in this Budget Appendix.

Object Classification (in millions of dollars)

Identification code 11-0108-0-1-802	2009 actual	2010 est.	2011 est.	
<b>Direct obligations:</b>				
11.5	Personnel compensation: Other personnel compensation	1		
25.2	Other services	5		
26.0	Supplies and materials	1		
31.0	Equipment	1		

ADMINISTRATIVE SUPPORT—Continued  
Object Classification—Continued

Identification code 11-0108-0-1-802	2009 actual	2010 est.	2011 est.
99.9 Total new obligations .....	8	.....	.....

**GENERAL FUND RECEIPT ACCOUNTS**

(in millions of dollars)

	2009 actual	2010 est.	2011 est.
Offsetting receipts from the public:			
11-322000 All Other General Fund Proprietary Receipts Including			
Budget Clearing Accounts .....	1	.....	.....
General Fund Offsetting receipts from the public .....	1	.....	.....

ADMINISTRATIVE PROVISIONS—EXECUTIVE OFFICE OF THE PRESIDENT AND FUNDS APPROPRIATED TO THE PRESIDENT

(INCLUDING TRANSFERS OF FUNDS)

SEC. 201. From funds made available in this Act under the headings "The White House", "Executive Residence at the White House", "White House Repair and Restoration", "Council of Economic Advisers", "National Security Council", "Office of Administration", "Special Assistance to the President", and "Official Residence of the Vice President", the Director of the Office of Management and Budget (or such other officer as the President may designate in writing), may, 15 days after giving notice to

the Committees on Appropriations of the House of Representatives and the Senate, transfer not to exceed 10 percent of any such appropriation to any other such appropriation, to be merged with and available for the same time and for the same purposes as the appropriation to which transferred: *Provided*, That the amount of an appropriation shall not be increased by more than 50 percent by such transfers: *Provided further*, That no amount shall be transferred from "Special Assistance to the President" or "Official Residence of the Vice President" without the approval of the Vice President.

【SEC. 202. The Director of the Office of National Drug Control Policy shall submit to the Committees on Appropriations of the House of Representatives and the Senate not later than 60 days after the date of enactment of this Act, and prior to the initial obligation of more than 20 percent of the funds appropriated in any account (except "Counterdrug Technology Assessment Center") under the heading "Office of National Drug Control Policy", a detailed narrative and financial plan on the proposed uses of all funds under the account by program, project, and activity: *Provided*, That the reports required by this section shall be updated and submitted to the Committees on Appropriations every 6 months and shall include information detailing how the estimates and assumptions contained in previous reports have changed: *Provided further*, That any new projects and changes in funding of ongoing projects shall be subject to the prior approval of the Committees on Appropriations.】

【SEC. 203. Not to exceed 2 percent of any appropriations in this Act made available to the Office of National Drug Control Policy may be transferred between appropriated programs upon the advance approval of the Committees on Appropriations: *Provided*, That no transfer may increase or decrease any such appropriation by more than 3 percent.】

【SEC. 204. Not to exceed \$1,000,000 of any appropriations in this Act made available to the Office of National Drug Control Policy may be re-programmed within a program, project, or activity upon the advance approval of the Committees on Appropriations.】 (*Executive Office of the President Appropriations Act, 2010.*)