

# GENERAL SERVICES ADMINISTRATION

## REAL PROPERTY ACTIVITIES

### Federal Funds

#### FEDERAL BUILDINGS FUND

##### LIMITATIONS ON AVAILABILITY OF REVENUE

For an additional amount to be deposited in the Federal Buildings Fund, **[\$537,900,000]** \$291,900,000. Amounts in the Fund, including revenues and collections deposited into the Fund shall be available for necessary expenses of real property management and related activities not otherwise provided for, including operation, maintenance, and protection of federally owned and leased buildings; rental of buildings in the District of Columbia; restoration of leased premises; moving governmental agencies (including space adjustments and telecommunications relocation expenses) in connection with the assignment, allocation and transfer of space; contractual services incident to cleaning or servicing buildings, and moving; repair and alteration of federally owned buildings including grounds, approaches and appurtenances; care and safeguarding of sites; maintenance, preservation, demolition, and equipment; acquisition of buildings and sites by purchase, condemnation, or as otherwise authorized by law; acquisition of options to purchase buildings and sites; conversion and extension of federally owned buildings; preliminary planning and design of projects by contract or otherwise; construction of new buildings (including equipment for such buildings); and payment of principal, interest, and any other obligations for public buildings acquired by installment purchase and purchase contract; in the aggregate amount of **[\$8,543,585,000]** \$9,153,663,000, of which: (1) **[\$894,037,000]** \$676,362,000 shall remain available until expended for construction and acquisition (including funds for sites and expenses and associated design and construction services) of additional projects at the following locations:

##### New Construction:

##### [Alabama:]

[Mobile, United States Courthouse, \$50,000,000.]

##### [California:]

[Calexico,] [Calexico West, Land Port of Entry, \$9,437,000.]

##### [Colorado:]

[Lakewood, Denver Federal Center Remediation, \$9,962,000.]

##### [District of Columbia:]

[Columbia Plaza, \$100,000,000.]

[Southeast Federal Center Remediation, \$15,000,000.]

##### [Florida:]

[Miami, Federal Bureau of Investigation Field Office Consolidation, \$190,675,000.]

##### [Georgia:]

[Savannah, United States Courthouse, \$7,900,000.]

##### [Maine:]

[Madawaska, Land Port of Entry, \$50,127,000.]

##### [Maryland:]

[White Oak, Food and Drug Administration Consolidation, \$137,871,000.]

[Greenbelt, United States Courthouse, \$10,000,000.]

##### [Pennsylvania:]

[Lancaster, United States Courthouse, \$6,500,000.]

##### [Texas:]

[El Paso, Tornillo-Guadalupe, Land Port of Entry, \$91,565,000.]

[San Antonio, United States Courthouse, \$4,000,000.]

##### [Utah:]

[Salt Lake City, United States Courthouse, \$211,000,000.]

##### California:

Calexico, Calexico West, Land Port of Entry, \$84,359,000.

##### Colorado:

Lakewood, Denver Federal Center Remediation, \$7,957,000.

##### District of Columbia:

Washington, St. Elizabeths DHS Consolidation and Development, \$267,675,000.

Washington, St. Elizabeths West Campus Infrastructure, \$99,281,000.

Washington, St. Elizabeths Historic Preservation Mitigation, \$4,990,000.

Washington, St. Elizabeths Highway Interchange \$8,350,000.

##### Maine:

Calais, Ferry Point Land Port of Entry, \$1,552,000.

##### Maryland:

White Oak, Food and Drug Administration Consolidation, \$173,773,000.

##### Michigan:

Detroit, P. V. McNamara Federal Building FBI Garage, \$3,658,000.

##### West Virginia:

Martinsburg, IRS Annex, \$24,767,000:

Provided, That each of the foregoing limits of costs on new construction projects may be exceeded to the extent that savings are effected in other such projects, but not to exceed 10 percent of the amounts included in an approved prospectus, if required, unless advance [approval is obtained from] notice is transmitted to the Committees on Appropriations of a greater amount: Provided further, That all funds for direct construction projects shall expire on September 30, [2011] 2012 and remain in the Federal Buildings Fund except for funds for projects as to which funds for design or other funds have been obligated in whole or in part prior to such date[: Provided further, That for fiscal year 2011 and thereafter, the annual budget submission to Congress for the General Services Administration shall include a detailed 5-year plan for Federal building construction projects with a yearly update of total projected future funding needs: Provided further, That for fiscal year 2011 and thereafter, the annual budget submission to Congress for the General Services Administration shall, in consultation with U.S. Customs and Border Protection, include a detailed 5-year plan for Federal land port-of-entry projects with a yearly update of total projected future funding needs]; (2) **[\$413,776,000]** \$703,467,000 shall remain available until expended for repairs and alterations, which includes associated design and construction services:

##### Repairs and Alterations:

##### [District of Columbia:]

[East Wing Infrastructure Systems Replacement, \$84,500,000.]

[Eisenhower Executive Office Building Roof Replacement, \$15,000,000.]

[New Executive Office Building, \$30,276,000.]

##### [Special Emphasis Programs:]

[Fire and Life Safety Program, \$20,000,000.]

[Energy and Water Retrofit and Conservation Measures, \$2,000,000.]

[Federal High-Performance Green Buildings, \$2,000,000.]

##### [Basic Repairs and Alterations, \$260,000,000:]

##### California:

Los Angeles, Federal Building/Parking Garage, \$51,217,000.

Richmond, Frank Hagel Federal Building, \$113,620,000.

San Diego, Edward J. Schwartz United States Courthouse and Federal Building, \$22,336,000.

Van Nuys, James C. Corman Federal Building, \$11,039,000.

##### District of Columbia:

Washington, E. Barrett Prettyman United States Courthouse, \$22,900,000.

Washington, West Wing Design Phase II, \$6,245,000.

##### Indiana:

Indianapolis, Major General Emmett J. Bean Federal Center, \$65,813,000.

##### New York:

New York, Daniel Patrick Moynihan United States Courthouse, \$28,000,000.

##### Special Emphasis Programs:

Energy and Water Retrofit and Conservation Measures, \$20,000,000.

Fire Prevention Program, \$20,000,000.

Wellness and Fitness Program, \$7,000,000.

##### Basic Repairs and Alterations, \$335,297,000:

Provided further, That funds made available in this or any previous Act in the Federal Buildings Fund for Repairs and Alterations shall, for prospectus projects, be limited to the amount identified for each project, except each project in this or any previous Act may be increased by an amount not to exceed 10 percent unless advance [approval is obtained from] notice is transmitted to the Committees on Appropriations of a greater amount: Provided further, That additional projects for which prospectuses have been fully approved may be funded under this category

FEDERAL BUILDINGS FUND—Continued

only if advance [approval is obtained from] notice is transmitted to the Committees on Appropriations: *Provided further*, That the amounts provided in this or any prior Act for "Repairs and Alterations" may be used to fund costs associated with implementing security improvements to buildings necessary to meet the minimum standards for security in accordance with current law and in compliance with the reprogramming guidelines of the appropriate Committees of the House and Senate: *Provided further*, That the difference between the funds appropriated and expended on any projects in this or any prior Act, under the heading "Repairs and Alterations", may be transferred to Basic Repairs and Alterations or used to fund authorized increases in prospectus projects: *Provided further*, That all funds for repairs and alterations prospectus projects shall expire on September 30, [2011] 2012 and remain in the Federal Buildings Fund except funds for projects as to which funds for design or other funds have been obligated in whole or in part prior to such date: *Provided further*, That the amount provided in this or any prior Act for Basic Repairs and Alterations may be used to pay claims against the Government arising from any projects under the heading "Repairs and Alterations" or used to fund authorized increases in prospectus projects; (3) [\$140,525,000] \$135,540,000 for installment acquisition payments including payments on purchase contracts which shall remain available until expended; (4) [\$4,804,871,000] \$5,291,946,000 for rental of space which shall remain available until expended; and (5) [\$2,290,376,000] \$2,346,348,000 for building operations which shall remain available until expended: *Provided further*, That funds available to the General Services Administration shall not be available for expenses of any construction, repair, alteration and acquisition project for which a prospectus, if required by [the Public Buildings Act of 1959] 40 U.S.C. 3307(a), has not been [approved] submitted, except that necessary funds may be expended for each project for required expenses for the development of a proposed prospectus: *Provided further*, That funds available in the Federal Buildings Fund may be expended for emergency repairs when advance [approval is obtained from] notice is transmitted to the Committees on Appropriations: *Provided further*, That amounts necessary to provide reimbursable special services to other agencies under 40 U.S.C. 592(b)(2) and amounts to provide such reimbursable fencing, lighting, guard booths, and other facilities on private or other property not in Government ownership or control as may be appropriate to enable the United States Secret Service to perform its protective functions pursuant to 18 U.S.C. 3056, shall be available from such revenues and collections: *Provided further*, That revenues and collections and any other sums accruing to this Fund during fiscal year [2010] 2011, excluding reimbursements under 40 U.S.C. 592(b)(2) in excess of the aggregate new obligational authority authorized for Real Property Activities of the Federal Buildings Fund in this Act shall remain in the Fund and shall not be available for expenditure except as authorized in appropriations Acts. (*Financial Services and General Government Appropriations Act, 2010.*)

Program and Financing (in millions of dollars)

Identification code 47-4542-0-4-804	2009 actual	2010 est.	2011 est.
<b>Obligations by program activity:</b>			
09.01 Construction and acquisition of facilities .....	495	1,617	1,082
09.02 Repairs and alterations .....	875	710	811
09.04 Installment acquisition payments .....	147	157	135
09.05 Construction of lease purchase facilities .....	2	13	.....
09.07 Pennsylvania Avenue activities .....	.....	2	19
09.08 International Trade Center .....	26	2	.....
09.09 Total capital investment program .....	1,545	2,501	2,047
09.10 Rental of space .....	4,907	4,960	5,292
09.11 Building operations .....	2,229	2,325	2,346
09.19 Total operating programs .....	7,136	7,285	7,638
09.20 Special services and improvements .....	1,566	2,110	1,868
10.00 Total new obligations .....	10,247	11,896	11,553
<b>Budgetary resources available for obligation:</b>			
21.40 Unobligated balance carried forward, start of year .....	4,315	5,137	3,895
22.00 New budget authority (gross) .....	10,923	10,720	11,093
22.10 Resources available from recoveries of prior year obligations .....	203	.....	.....
22.60 Portion applied to repay debt .....	-57	-66	-71
23.90 Total budgetary resources available for obligation .....	15,384	15,791	14,917

23.95 Total new obligations .....	-10,247	-11,896	-11,553
24.40 Unobligated balance carried forward, end of year .....	5,137	3,895	3,364
<b>New budget authority (gross), detail:</b>			
Discretionary:			
40.00 Appropriation .....	651	538	292
Spending authority from offsetting collections:			
58.00 Offsetting collections (cash) .....	9,935	10,391	10,739
58.10 Change in uncollected customer payments from Federal sources (unexpired) .....	653	.....	.....
58.26 Offsetting collections (previously unavailable) .....	288	604	813
58.45 Portion precluded from obligation (limitation on obligations) .....	-604	-813	-751
58.90 Spending authority from offsetting collections (total discretionary) .....	10,272	10,182	10,801
70.00 Total new budget authority (gross) .....	10,923	10,720	11,093
<b>Change in obligated balances:</b>			
72.40 Obligated balance, start of year .....	1,204	459	1,725
73.10 Total new obligations .....	10,247	11,896	11,553
73.20 Total outlays (gross) .....	-10,136	-10,630	-10,986
73.45 Recoveries of prior year obligations .....	-203	.....	.....
74.00 Change in uncollected customer payments from Federal sources (unexpired) .....	-653	.....	.....
74.40 Obligated balance, end of year .....	459	1,725	2,292
<b>Outlays (gross), detail:</b>			
86.90 Outlays from new discretionary authority .....	7,468	8,421	8,772
86.93 Outlays from discretionary balances .....	2,668	2,209	2,214
87.00 Total outlays (gross) .....	10,136	10,630	10,986
<b>Offsets:</b>			
Against gross budget authority and outlays:			
Offsetting collections (cash) from:			
88.00 Federal sources .....	-9,844	-10,357	-10,716
88.40 Non-Federal sources .....	-91	-34	-23
88.90 Total, offsetting collections (cash) .....	-9,935	-10,391	-10,739
Against gross budget authority only:			
88.95 Change in uncollected customer payments from Federal sources (unexpired) .....	-653	.....	.....
<b>Net budget authority and outlays:</b>			
89.00 Budget authority .....	335	329	354
90.00 Outlays .....	201	239	247
<b>Memorandum (non-add) entries:</b>			
94.01 Unavailable balance, start of year: Offsetting collections .....	288	604	813
94.02 Unavailable balance, end of year: Offsetting collections .....	604	813	751

This revolving fund provides for real property management and related activities, including operation, maintenance, repair of Federally owned buildings, and the construction of Federal buildings, courthouses and land ports of entry. Expenses of the Federal Buildings Fund (FBF) are financed from rental charges assessed to occupants of GSA-controlled space. Rent assessments, by law, approximate commercial rates for comparable space and services. Rental income is augmented by appropriations to the fund when new construction needs exceed the resources available for investment within the fund.

The following table reports rent and other income to the fund.

	[In millions of dollars]		
	2009 actual	2010 est.	2011 est.
Rental charges .....	8,522	8,232	8,802
Collections for:			
(a) Special services and improvements .....	1,401	2,109	1,868
(b) Miscellaneous income .....	13	50	69
Total receipts and reimbursements .....	9,935	10,391	10,739

The following tables report the planned financing for the fund in 2010 and 2011.

[In millions of dollars]

	Obligations	End-of-year unobligated balance	Obligational authority		
			Total	New	From prior year
2010 basic program:					
1. Construction and Acquisition of Facilities .....	1,617	1,064	2,681	894	1,787
2. Repairs and Alterations .....	710	496	1,206	414	792
3. Installment Acquisition Payments .....	157	1	158	141	17
4. Construction of Lease Purchase Facilities .....	13	10	23	0	23
5. Rental of Space .....	4,960	0	4,960	4,805	155
6. Building Operations .....	2,325	106	2,431	2,290	141
7. International Trade Center .....	2	6	8	0	8
8. Pennsylvania Avenue activities .....	2	32	34	0	34
Total basic program .....	9,786	1,715	11,501	8,544	2,957
Other programs:					
Special services and improvements .....	2,110	2,181	4,291	2,109	2,182
Total .....	11,896	3,896	15,792	10,653	5,139

[In millions of dollars]

	Obligations	End-of-year unobligated balance	Obligational authority		
			Total	New	From prior year
2011 basic program:					
1. Construction and acquisition of facilities .....	1,082	658	1,740	676	1,064
2. Repairs and alterations .....	811	388	1,199	703	496
3. Installment acquisition payments .....	135	2	137	136	1
4. Construction of lease purchase facilities .....	0	10	10	0	10
5. Rental of space .....	5,292	0	5,292	5,292	0
6. Building operations .....	2,346	106	2,452	2,346	106
7. International Trade Center .....	0	6	6	0	6
8. Pennsylvania Avenue Activities .....	19	13	32	0	32
Total basic program .....	9,685	1,183	10,868	9,153	1,715
Other programs:					
Special services and improvements .....	1,868	2,181	4,049	1,868	2,181
Total Federal Buildings Fund .....	11,553	3,364	14,917	11,021	3,896

The FBF consists of the following activities:

**Construction and acquisition of facilities.**—This activity provides for the construction or purchase of facilities and prospectus-level extensions to existing buildings. All costs directly attributable to site acquisition, construction, and the full range of design and construction services, and management and inspection of construction projects are funded under this activity.

**Repairs and alterations.**—This activity provides for repairs and alterations of public buildings as well as associated design and construction services. Protection of the Government's investment, health and safety of building occupants, transfer of agencies from leased space, and cost effectiveness are the principal criteria used in establishing priorities. Repairs to prevent deterioration and damage to buildings, their support systems, and operating equipment are given a priority.

**Installment acquisition payments.**—This activity provides payments for liabilities incurred under purchase contract authority and lease purchase arrangements. The periodic payments cover principal, interest, and other requirements on the debt incurred for construction of Federal buildings.

**Rental of space.**—This activity provides for the leasing of privately-owned buildings. Including space occupied by Federal agencies in U.S. Postal Service facilities, the FBF provided 185 million rentable square feet in 2009. GSA expects to provide 194 million square feet of rental space in fiscal year 2010 and 197 million in fiscal year 2011.

**Building operations.**—This activity provides services for Government-owned and leased facilities, including cleaning, utilities and fuel, maintenance, miscellaneous services (such

as moving, evaluation of new materials and equipment, and field supervision), and general management and administration of all real property related programs including salaries and benefits paid from the FBF. The following table provides additional detail regarding the 2010 and 2011 building operations program (estimated expenses in millions):

	2010		2011	
	FTE	Expenses	FTE	Expenses
Cleaning .....	41	316	42	335
Utilities .....	0	462	0	464
Maintenance .....	131	336	162	351
Other building services .....	1,003	291	1,068	282
Space Acquisition .....	1,552	197	1,714	201
Staff Support .....	3,290	395	3,414	382
IT support .....	69	177	120	179
Centralized Services .....	0	151	0	152
Total .....	6,086	2,325	6,520	2,346

**Other programs.**—When requested by Federal agencies, the Public Buildings Service provides building services such as tenant alterations, and cleaning and other operations which are in excess of those services provided under the commercial rental charge.

**Agency debt.**—The following table reports agency debt outstanding for the construction of Federal buildings under authorities previously provided:

[In millions of dollars]

	2009 actual	2010 est.	2011 est.
FFB held debt:			
Outstanding agency debt, SOY .....	2,077	2,026	1,982
New agency borrowings .....	5	22	0
Repayments and prepayments .....	-56	-66	-71
Outstanding agency debt, EOY .....	2,026	1,982	1,911

**Object Classification** (in millions of dollars)

Identification code 47-4542-0-4-804	2009 actual	2010 est.	2011 est.
Reimbursable obligations:			
Personnel compensation:			
11.1 Full-time permanent .....	529	556	574
11.5 Other personnel compensation .....	27	29	30
11.8 Special personal services payments .....	1	1	1
Total personnel compensation .....	557	586	605
12.1 Civilian personnel benefits .....	145	152	157
21.0 Travel and transportation of persons .....	25	26	26
22.0 Transportation of things .....	2	2	2
23.2 Rental payments to others .....	4,915	4,960	5,292
23.3 Communications, utilities, and miscellaneous charges .....	466	511	513
24.0 Printing and reproduction .....	1	1	2
25.1 Advisory and assistance services .....	2,050	2,285	2,039
25.2 Other services .....	2	1	
25.3 Other purchases of goods and services from Government accounts .....	270	285	279
25.4 Operation and maintenance of facilities .....	511	441	443
25.7 Operation and maintenance of equipment .....	9	8	9
26.0 Supplies and materials .....	39	81	81
31.0 Equipment .....	46	46	47
32.0 Land and structures .....	1,028	2,343	1,911
42.0 Insurance claims and indemnities .....	1		
43.0 Interest and dividends .....	180	168	147
99.9 Total new obligations .....	10,247	11,896	11,553

**Employment Summary**

Identification code 47-4542-0-4-804	2009 actual	2010 est.	2011 est.
Reimbursable:			
2001 Civilian full-time equivalent employment .....	6,257	6,500	6,650

FEDERAL BUILDINGS FUND, RECOVERY ACT

Program and Financing (in millions of dollars)

Identification code 47-4543-0-4-804	2009 actual	2010 est.	2011 est.
<b>Obligations by program activity:</b>			
09.01 Federal Buildings and Courthouses .....	263	412	59
09.02 Land Ports of Entry .....	75	201	24
09.03 High-Performance Green Buildings - Major R&A .....	1,028	2,807	108
09.04 High-Performance Green Buildings - Minor R&A .....	13	71	250
09.05 Building Operations .....	15	62	50
09.06 Rental of Space .....		108	
10.00 Total new obligations .....	1,394	3,661	491
<b>Budgetary resources available for obligation:</b>			
21.40 Unobligated balance carried forward, start of year .....		4,152	491
22.00 New budget authority (gross) .....	5,546		
23.90 Total budgetary resources available for obligation .....	5,546	4,152	491
23.95 Total new obligations .....	-1,394	-3,661	-491
24.40 Unobligated balance carried forward, end of year .....	4,152	491	
<b>New budget authority (gross), detail:</b>			
Discretionary:			
40.00 Appropriation .....	5,550		
41.00 Transferred to other accounts .....	-4		
43.00 Appropriation (total discretionary) .....	5,546		
<b>Change in obligated balances:</b>			
72.40 Obligated balance, start of year .....		1,347	3,781
73.10 Total new obligations .....	1,394	3,661	491
73.20 Total outlays (gross) .....	-47	-1,227	-1,749
74.40 Obligated balance, end of year .....	1,347	3,781	2,523
<b>Outlays (gross), detail:</b>			
86.90 Outlays from new discretionary authority .....	47		
86.93 Outlays from discretionary balances .....		1,227	1,749
87.00 Total outlays (gross) .....	47	1,227	1,749
<b>Net budget authority and outlays:</b>			
89.00 Budget authority .....	5,546		
90.00 Outlays .....	47	1,227	1,749

This appropriation provides funding for the construction and renovation of Federal buildings, courthouses, land ports of entry; the conversion of existing GSA facilities to High-Performance Green Buildings; and \$4,000,000 for transfer to the Office of Federal High-Performance Green Buildings. Of the available amounts, \$5,000,000,000 is available until September 30, 2010 and the remaining amounts are available until September 30, 2011.

Object Classification (in millions of dollars)

Identification code 47-4543-0-4-804	2009 actual	2010 est.	2011 est.
<b>Reimbursable obligations:</b>			
11.1 Personnel compensation: Full-time permanent .....	2	15	16
12.1 Civilian personnel benefits .....	1	6	5
21.0 Travel and transportation of persons .....		5	4
22.0 Transportation of things .....		1	
23.2 Rental payments to others .....		108	
23.3 Communications, utilities, and miscellaneous charges .....		10	5
24.0 Printing and reproduction .....		1	
25.1 Advisory and assistance services .....	20	20	20
25.3 Other purchases of goods and services from Government accounts .....		8	
25.4 Operation and maintenance of facilities .....	3		
26.0 Supplies and materials .....	1		
32.0 Land and structures .....	1,367	3,487	441
99.0 Reimbursable obligations .....	1,394	3,661	491
99.9 Total new obligations .....	1,394	3,661	491

Employment Summary

Identification code 47-4543-0-4-804	2009 actual	2010 est.	2011 est.
<b>Reimbursable:</b>			
2001 Civilian full-time equivalent employment .....	20	165	165

REAL PROPERTY RELOCATION  
Program and Financing (in millions of dollars)

Identification code 47-0535-0-1-804	2009 actual	2010 est.	2011 est.
<b>Obligations by program activity:</b>			
09.01 Reimbursable program .....	8	1	
10.00 Total new obligations (object class 25.1) .....	8	1	
<b>Budgetary resources available for obligation:</b>			
21.40 Unobligated balance carried forward, start of year .....	12	8	12
22.00 New budget authority (gross) .....	4	5	
23.90 Total budgetary resources available for obligation .....	16	13	12
23.95 Total new obligations .....	-8	-1	
24.40 Unobligated balance carried forward, end of year .....	8	12	12
<b>New budget authority (gross), detail:</b>			
Discretionary:			
Spending authority from offsetting collections:			
58.00 Offsetting collections (cash) .....	3	5	
58.10 Change in uncollected customer payments from Federal sources (unexpired) .....	1		
58.90 Spending authority from offsetting collections (total discretionary) .....	4	5	
<b>Change in obligated balances:</b>			
72.40 Obligated balance, start of year .....	-1	2	
73.10 Total new obligations .....	8	1	
73.20 Total outlays (gross) .....	-4	-3	
74.00 Change in uncollected customer payments from Federal sources (unexpired) .....	-1		
74.40 Obligated balance, end of year .....	2		
<b>Outlays (gross), detail:</b>			
86.90 Outlays from new discretionary authority .....	4	1	
86.93 Outlays from discretionary balances .....		2	
87.00 Total outlays (gross) .....	4	3	
<b>Offsets:</b>			
Against gross budget authority and outlays:			
88.00 Offsetting collections (cash) from: Federal sources .....	-3	-5	
Against gross budget authority only:			
88.95 Change in uncollected customer payments from Federal sources (unexpired) .....	-1		
<b>Net budget authority and outlays:</b>			
89.00 Budget authority .....			
90.00 Outlays .....	1	-2	

This appropriation covers relocation costs involved in moving agencies from valuable underutilized property, targeted for public sale, to facilities determined to be more economically suitable to their needs. Relocation and disposal is considered when the benefit/cost ratio is at least 2:1. The sale of these valuable underutilized properties would provide significant revenue to the Treasury and would far outweigh the relocation costs involved.

No appropriation is requested for this program in 2011. GSA will solicit relocation proposals from agencies.

DISPOSAL OF SURPLUS REAL AND RELATED PERSONAL PROPERTY

Special and Trust Fund Receipts (in millions of dollars)

Identification code 47-5254-0-2-804	2009 actual	2010 est.	2011 est.
01.00 Balance, start of year .....	91	89	90
01.99 Balance, start of year .....	91	89	90
<b>Receipts:</b>			
02.20 Receipts of Rent, Leases and Lease Payments for Government Owned Real Property .....		3	3
02.21 Other Receipts, Surplus Real and Related Personal Property .....	2	12	12
02.22 Transfers of Surplus Real & Related Personal Property Receipts .....	-2	-4	-4
02.99 Total receipts and collections .....		11	11
04.00 Total: Balances and collections .....	91	100	101
<b>Appropriations:</b>			
05.00 Disposal of Surplus Real and Related Personal Property .....	-3	-10	-11
05.99 Total appropriations .....	-3	-10	-11
06.10 Disposal of Surplus Real and Related Personal Property .....	1		
07.99 Balance, end of year .....	89	90	90

Program and Financing (in millions of dollars)

Identification code 47-5254-0-2-804	2009 actual	2010 est.	2011 est.
<b>Obligations by program activity:</b>			
00.01 Appraisers' fees, auctioneers and broker fees and surveying .....	1	2	2
00.02 Advertising .....		2	2
00.03 Environmental services .....		1	1
00.04 Historical preservation services .....		1	1
00.05 Outleasing government-owned space: Auctioneers, brokers fees and advertising .....		1	1
00.06 Highest and best use of property studies, utilization of property studies, deed compliance inspection .....		1	2
00.07 Relocation .....	1	2	2
10.00 Total new obligations (object class 25.1) .....	2	10	11

Budgetary resources available for obligation:

22.00 New budget authority (gross) .....	3	10	11
23.95 Total new obligations .....	-2	-10	-11
23.98 Unobligated balance expiring or withdrawn .....	-1		
24.41 Special and trust fund receipts returned to Schedule N .....	1		
24.51 Expired unobligated balance carried forward, start of year (special and trust funds) .....	4		
24.52 Expired unobligated balance carried forward, end of year (special and trust funds) .....	3		

New budget authority (gross), detail:

<b>Mandatory:</b>			
60.20 Appropriation (special fund) .....	3	10	11

Change in obligated balances:

72.40 Obligated balance, start of year .....	5	2	
73.10 Total new obligations .....	2	10	11
73.20 Total outlays (gross) .....	-5	-12	-11
74.40 Obligated balance, end of year .....	2		

Outlays (gross), detail:

86.97 Outlays from new mandatory authority .....	1	10	11
86.98 Outlays from mandatory balances .....	4	2	
87.00 Total outlays (gross) .....	5	12	11

Net budget authority and outlays:

89.00 Budget authority .....	3	10	11
90.00 Outlays .....	5	12	11

Expenses incurred in the course of disposing of Federal surplus real and related personal property are financed through receipts from disposals, in accordance with 40 U.S.C. 572. Fees of auctioneers, brokers, appraisers, and environmental consultants; surveying costs; costs of advertising; costs of environmental and historical preservation services; highest and best use of property studies; property utilization studies; and deed compliance inspections are paid out of receipts from disposals in each year. Auction-

eers and brokers familiar with local markets may be used to accelerate the disposal of surplus real and related personal property, including the outleasing of Government-owned buildings and space.

Trust Funds

UNCONDITIONAL GIFT FUND

Program and Financing (in millions of dollars)

Identification code 47-8198-0-7-804	2009 actual	2010 est.	2011 est.
<b>Change in obligated balances:</b>			
72.40 Obligated balance, start of year .....	3	3	
73.20 Total outlays (gross) .....		-3	
74.40 Obligated balance, end of year .....	3		
<b>Outlays (gross), detail:</b>			
86.98 Outlays from mandatory balances .....		3	
<b>Net budget authority and outlays:</b>			
89.00 Budget authority .....			
90.00 Outlays .....		3	

Unconditional gifts were received for use in Federal buildings.

SUPPLY AND TECHNOLOGY ACTIVITIES

Federal Funds

EXPENSES OF TRANSPORTATION AUDIT CONTRACTS AND CONTRACT ADMINISTRATION

Special and Trust Fund Receipts (in millions of dollars)

Identification code 47-5250-0-2-804	2009 actual	2010 est.	2011 est.
01.00 Balance, start of year .....	27	30	30
01.99 Balance, start of year .....	27	30	30
<b>Receipts:</b>			
02.20 Recoveries of Transportation Charges .....	12	12	12
02.99 Total receipts and collections .....	12	12	12
04.00 Total: Balances and collections .....	39	42	42
<b>Appropriations:</b>			
05.00 Expenses of Transportation Audit Contracts and Contract Administration .....	-11	-12	-13
05.99 Total appropriations .....	-11	-12	-13
06.10 Expenses of Transportation Audit Contracts and Contract Administration .....	2		
07.99 Balance, end of year .....	30	30	29

Program and Financing (in millions of dollars)

Identification code 47-5250-0-2-804	2009 actual	2010 est.	2011 est.
<b>Obligations by program activity:</b>			
00.01 Audit contracts .....	3	3	4
00.02 Contract administration .....	8	9	9
10.00 Total new obligations .....	11	12	13
<b>Budgetary resources available for obligation:</b>			
22.00 New budget authority (gross) .....	11	12	13
23.95 Total new obligations .....	-11	-12	-13
23.98 Unobligated balance expiring or withdrawn .....	-1		
24.41 Special and trust fund receipts returned to Schedule N .....	2		
24.51 Expired unobligated balance carried forward, start of year (special and trust funds) .....	12		
24.52 Expired unobligated balance carried forward, end of year (special and trust funds) .....	10		
<b>New budget authority (gross), detail:</b>			
<b>Mandatory:</b>			
60.20 Appropriation (special fund) .....	11	12	13

**EXPENSES OF TRANSPORTATION AUDIT CONTRACTS AND CONTRACT ADMINISTRATION—Continued**  
**Program and Financing—Continued**

Identification code 47-5250-0-2-804	2009 actual	2010 est.	2011 est.
<b>Change in obligated balances:</b>			
72.40 Obligated balance, start of year	6	7	7
73.10 Total new obligations	11	12	13
73.20 Total outlays (gross)	-9	-12	-12
73.40 Adjustments in expired accounts (net)	-1		
74.40 Obligated balance, end of year	7	7	8
<b>Outlays (gross), detail:</b>			
86.97 Outlays from new mandatory authority	7	10	9
86.98 Outlays from mandatory balances	2	2	3
87.00 Total outlays (gross)	9	12	12
<b>Net budget authority and outlays:</b>			
89.00 Budget authority	11	12	13
90.00 Outlays	9	12	12

The expenses of Transportation Audit Contracts and Contract Administration activities are financed from overcharges collected from carriers on transportation bills paid by the Government as a result of post payment audits in accordance with 31 U.S.C. 3726(e).

In 2009, this program returned \$0.5 million to the U.S. Treasury after covering current year operating expenses of \$11 million.

**Object Classification (in millions of dollars)**

Identification code 47-5250-0-2-804	2009 actual	2010 est.	2011 est.
<b>Direct obligations:</b>			
11.1 Personnel compensation: Full-time permanent	4	4	5
12.1 Civilian personnel benefits	1	1	1
25.2 Other services	3	4	4
25.3 Other purchases of goods and services from Government accounts	3	3	3
99.9 Total new obligations	11	12	13

**Employment Summary**

Identification code 47-5250-0-2-804	2009 actual	2010 est.	2011 est.
<b>Direct:</b>			
1001 Civilian full-time equivalent employment	33	40	40

**ACQUISITION SERVICES FUND**  
**Program and Financing (in millions of dollars)**

Identification code 47-4534-0-4-804	2009 actual	2010 est.	2011 est.
<b>Obligations by program activity:</b>			
09.50 Assisted Acquisition Services (AAS)	3,803	4,046	4,136
09.51 Integrated Technology Services (ITS)	1,393	1,350	1,378
09.52 General Supplies and Services (GSS)	1,575	1,716	1,738
09.53 Travel, Motor Vehicles and Card Services (TMVCS)	3,114	3,072	3,132
09.59 Total, operating program	9,885	10,184	10,384
09.61 GSS portfolio	10	11	11
09.62 TMVCS portfolio	804	819	851
09.64 Integrated acquisition environment	41	35	35
09.69 Total, capital investments	855	865	897
10.00 Total new obligations	10,740	11,049	11,281
<b>Budgetary resources available for obligation:</b>			
21.40 Unobligated balance carried forward, start of year	1,257	1,298	971
22.00 New budget authority (gross)	10,594	10,072	9,869
22.10 Resources available from recoveries of prior year obligations	187	650	650
23.90 Total budgetary resources available for obligation	12,038	12,020	11,490

23.95 Total new obligations	-10,740	-11,049	-11,281
24.40 Unobligated balance carried forward, end of year	1,298	971	209

**New budget authority (gross), detail:**

<b>Mandatory:</b>			
69.00 Offsetting collections (cash)	10,260	10,072	9,869
69.10 Change in uncollected customer payments from Federal sources (unexpired)	334		
69.90 Spending authority from offsetting collections (total mandatory)	10,594	10,072	9,869
<b>Change in obligated balances:</b>			
72.40 Obligated balance, start of year	-537	-327	
73.10 Total new obligations	10,740	11,049	11,281
73.20 Total outlays (gross)	-10,009	-10,072	-9,869
73.45 Recoveries of prior year obligations	-187	-650	-650
74.00 Change in uncollected customer payments from Federal sources (unexpired)	-334		
74.40 Obligated balance, end of year	-327		762
<b>Outlays (gross), detail:</b>			
86.97 Outlays from new mandatory authority	6,696	7,054	6,805
86.98 Outlays from mandatory balances	3,313	3,018	3,064
87.00 Total outlays (gross)	10,009	10,072	9,869

**Offsets:**

<b>Against gross budget authority and outlays:</b>			
<b>Offsetting collections (cash) from:</b>			
88.00 Federal sources	-9,633	-10,072	-9,869
88.40 Non-Federal sources	-627		
88.90 Total, offsetting collections (cash)	-10,260	-10,072	-9,869
<b>Against gross budget authority only:</b>			
88.95 Change in uncollected customer payments from Federal sources (unexpired)	-334		

**Net budget authority and outlays:**

89.00 Budget authority			
90.00 Outlays	-251		

This full cost recovery revolving fund provides for the acquisition of information technology solutions, telecommunications products and services, professional services, travel and transportation services, vehicles, and supplies for Federal agencies. Expenses of the Acquisition Services Fund (ASF) are financed through receipts from customer Federal agencies, pursuant to P.L. 109-313. The ASF is organized around four major business portfolios that deliver total solutions to customer agencies. These portfolios are: Integrated Technology Services (ITS), Assisted Acquisition Services (AAS), General Supplies and Services (GSS), and Travel, Motor Vehicle and Card Services (TMVCS).

The ITS Portfolio provides customer agencies with information technology and telecommunications products and services. Operations within this portfolio include Multiple-Award Schedules (MAS) and Government-wide Acquisition Contracts (GWACs) for the information technology and telecommunication business units. ITS operations aggregate and leverage the Federal Government's buying power to obtain a wide range of information technology and telecommunications products and services at significant savings for customer agencies.

The AAS Portfolio focuses on service delivery and assisting customers in making informed procurement decisions and serving as a center of excellence for the Federal community. AAS complements the programs of the Integrated Technology Services portfolio by providing acquisition, technical, and project management services that assist agencies in acquiring and deploying information technology and professional services solutions at the best value for taxpayer dollars.

The GSS Portfolio provides customer agencies a wide range of general products such as furniture, office supplies, and hardware products. GSS centralizes acquisitions on behalf of the Federal

Government in order to strategically procure requirements and reduce cost to the government, while ensuring regulatory compliance for customers procurements. This portfolio also provides personal property disposal services to customer agencies.

The TMVCS Portfolio provides customer agencies with a broad scope of services that include travel and relocation services, freight management, motor vehicle acquisition, fleet management, and charge card services. TMVCS operations also aggregate and leverage the Federal Government's buying power to obtain a wide range of products and services at significant savings for customer agencies.

**Object Classification** (in millions of dollars)

Identification code 47-4534-0-4-804	2009 actual	2010 est.	2011 est.
<b>Reimbursable obligations:</b>			
<b>Personnel compensation:</b>			
11.1 Full-time permanent .....	304	337	364
11.3 Other than full-time permanent .....	1	1	1
11.5 Other personnel compensation .....	12	14	15
11.9 Total personnel compensation .....	317	352	380
12.1 Civilian personnel benefits .....	78	91	97
21.0 Travel and transportation of persons .....	13	16	17
21.0 Motor vehicle usage .....			
22.0 Transportation of things .....	50	61	62
23.1 Rental payments to GSA .....	55	51	52
23.3 Communications, utilities, and miscellaneous charges .....	19	18	19
24.0 Printing and reproduction .....	2	5	5
25.2 Other services .....	5,842	5,603	5,718
25.3 Other purchases of goods and services from Government accounts .....	223	206	210
26.0 Supplies and materials .....	3,372	3,816	3,860
31.0 Equipment .....	769	830	861
99.0 Reimbursable obligations .....	10,740	11,049	11,281
99.9 Total new obligations .....	10,740	11,049	11,281

**Employment Summary**

Identification code 47-4534-0-4-804	2009 actual	2010 est.	2011 est.
<b>Reimbursable:</b>			
2001 Civilian full-time equivalent employment .....	3,485	3,800	3,922

**ENERGY-EFFICIENT FEDERAL MOTOR VEHICLE FLEET PROCUREMENT, RECOVERY ACT**

**Program and Financing** (in millions of dollars)

Identification code 47-0505-0-1-808	2009 actual	2010 est.	2011 est.
<b>Obligations by program activity:</b>			
00.01 Direct program activity .....	300		
09.01 Reimbursable program .....		45	
10.00 Total new obligations .....	300	45	
<b>Budgetary resources available for obligation:</b>			
21.40 Unobligated balance carried forward, start of year .....		4	
22.00 New budget authority (gross) .....	304	41	
23.90 Total budgetary resources available for obligation .....	304	45	
23.95 Total new obligations .....	-300	-45	
24.40 Unobligated balance carried forward, end of year .....	4		
<b>New budget authority (gross), detail:</b>			
<b>Discretionary:</b>			
40.00 Appropriation .....	300		
58.00 Spending authority from offsetting collections: Offsetting collections (cash) .....	4	41	
70.00 Total new budget authority (gross) .....	304	41	
<b>Change in obligated balances:</b>			
72.40 Obligated balance, start of year .....		50	
73.10 Total new obligations .....	300	45	

73.20 Total outlays (gross) .....	-250	-95	
74.40 Obligated balance, end of year .....	50		
<b>Outlays (gross), detail:</b>			
86.90 Outlays from new discretionary authority .....	250	41	
86.93 Outlays from discretionary balances .....		54	
87.00 Total outlays (gross) .....	250	95	
<b>Offsets:</b>			
Against gross budget authority and outlays:			
88.40 Offsetting collections (cash) from: Non-Federal sources .....	-4	-41	
<b>Net budget authority and outlays:</b>			
89.00 Budget authority .....	300		
90.00 Outlays .....	246	54	

This appropriation provides funding for capital expenditures and necessary expenses of acquiring motor vehicles with higher fuel economy, including: hybrid vehicles; electric vehicles; and commercially-available, plug-in hybrid vehicles, and is to remain available until September 30, 2011.

**Object Classification** (in millions of dollars)

Identification code 47-0505-0-1-808	2009 actual	2010 est.	2011 est.
25.3 Direct obligations: Other purchases of goods and services from Government accounts .....	300		
99.0 Reimbursable obligations: reimbursable obligations .....		45	
99.9 Total new obligations .....	300	45	

**GENERAL ACTIVITIES  
Federal Funds**

**GOVERNMENT-WIDE POLICY**

For expenses authorized by law, not otherwise provided for, for Government-wide policy and evaluation activities associated with the management of real and personal property assets and certain administrative services; Government-wide policy support responsibilities relating to acquisition, telecommunications, information technology management, and related technology activities; and services as authorized by 5 U.S.C. 3109; **[\$59,665,000]** \$85,121,000, of which \$4,000,000, to be available until expended, is provided for the Office of Federal High Performance Green Buildings. (Financial Services and General Government Appropriations Act, 2010.)

**Program and Financing** (in millions of dollars)

Identification code 47-0401-0-1-804	2009 actual	2010 est.	2011 est.
<b>Obligations by program activity:</b>			
00.01 Government-wide policy .....	54	64	85
09.01 Reimbursable program .....	18	19	23
10.00 Total new obligations .....	72	83	108
<b>Budgetary resources available for obligation:</b>			
21.40 Unobligated balance carried forward, start of year .....		4	
22.00 New budget authority (gross) .....	76	79	108
23.90 Total budgetary resources available for obligation .....	76	83	108
23.95 Total new obligations .....	-72	-83	-108
24.40 Unobligated balance carried forward, end of year .....	4		
<b>New budget authority (gross), detail:</b>			
<b>Discretionary:</b>			
40.00 Appropriation .....	55	60	85
42.00 Transferred from other accounts .....	4		
43.00 Appropriation (total discretionary) .....	59	60	85
58.00 Spending authority from offsetting collections: Offsetting collections (cash) .....	17	19	23

GOVERNMENT-WIDE POLICY—Continued  
Program and Financing—Continued

Identification code 47-0401-0-1-804	2009 actual	2010 est.	2011 est.
70.00 Total new budget authority (gross) .....	76	79	108
<b>Change in obligated balances:</b>			
72.40 Obligated balance, start of year .....	25	26	11
73.10 Total new obligations .....	72	83	108
73.20 Total outlays (gross) .....	-68	-98	-103
73.40 Adjustments in expired accounts (net) .....	-3		
74.40 Obligated balance, end of year .....	26	11	16
<b>Outlays (gross), detail:</b>			
86.90 Outlays from new discretionary authority .....	48	69	93
86.93 Outlays from discretionary balances .....	20	29	10
87.00 Total outlays (gross) .....	68	98	103
<b>Offsets:</b>			
Against gross budget authority and outlays:			
88.00 Offsetting collections (cash) from: Federal sources .....	-16	-19	-23
Against gross budget authority only:			
88.96 Portion of offsetting collections (cash) credited to expired accounts .....	-1		
<b>Net budget authority and outlays:</b>			
89.00 Budget authority .....	59	60	85
90.00 Outlays .....	52	79	80

This appropriation provides for the activities of the Office of Governmentwide Policy and the Office of Federal High Performance Green Buildings. The Office of Governmentwide Policy, working cooperatively with other agencies, provides the leadership needed to develop and evaluate the implementation of polices associated with real and personal property, vehicles, aircraft, information technology, transportation and travel management and developing procurement policies and regulations as well as improving the acquisition workforce. These policies are designed to achieve the most cost-effective solutions for the delivery of those administrative services.

The Office of Federal High Performance Green Buildings will provide building standards, practices, and a certification system to ensure that all Federal facilities (buildings and work places) are designed and managed in a sustainable manner. Budget authority and other data provided here include \$4,000,000 provided for this office in the American Reinvestment and Recovery Act of 2009 (Public Law 111-5).

The policy support activities funded under this account include the Federal Procurement Data Center, Regulatory Information Service Center, the Catalog of Federal Domestic Assistance, and the Committee Management Secretariat.

Object Classification (in millions of dollars)

Identification code 47-0401-0-1-804	2009 actual	2010 est.	2011 est.
<b>Direct obligations:</b>			
Personnel compensation:			
11.1 Full-time permanent .....	19	22	23
11.5 Other personnel compensation .....	1	1	1
11.9 Total personnel compensation .....	20	23	24
12.1 Civilian personnel benefits .....	4	5	5
23.1 Rental payments to GSA .....	2	2	2
24.0 Printing and reproduction .....	1	1	1
25.1 Advisory and assistance services .....	19	23	43
25.3 Other purchases of goods and services from Government accounts .....	8	10	10
99.0 Direct obligations .....	54	64	85
99.0 Reimbursable obligations .....	18	19	23
99.9 Total new obligations .....	72	83	108

Employment Summary

Identification code 47-0401-0-1-804	2009 actual	2010 est.	2011 est.
<b>Direct:</b>			
1001 Civilian full-time equivalent employment .....	162	182	187
<b>Reimbursable:</b>			
2001 Civilian full-time equivalent employment .....	1	4	4

OPERATING EXPENSES

For expenses authorized by law, not otherwise provided for, for Government-wide activities associated with utilization and donation of surplus personal property; disposal of real property; agency-wide policy direction, management, and communications; the Civilian Board of Contract Appeals; services as authorized by 5 U.S.C. 3109; and not to exceed \$7,500 for official reception and representation expenses; [\$72,881,000, of which \$1,000,000 shall be for a payment to the Oklahoma City National Memorial Foundation as authorized by 16 U.S.C. 450ss-5] \$72,203,000. (*Financial Services and General Government Appropriations Act, 2010.*)

Program and Financing (in millions of dollars)

Identification code 47-0110-0-1-804	2009 actual	2010 est.	2011 est.
<b>Obligations by program activity:</b>			
00.01 Direct program .....	64	75	72
09.01 Reimbursable program .....	3	15	15
10.00 Total new obligations .....	67	90	87
<b>Budgetary resources available for obligation:</b>			
21.40 Unobligated balance carried forward, start of year .....	3	3	1
22.00 New budget authority (gross) .....	76	88	87
23.90 Total budgetary resources available for obligation .....	79	91	88
23.95 Total new obligations .....	-67	-90	-87
23.98 Unobligated balance expiring or withdrawn .....	-9		
24.40 Unobligated balance carried forward, end of year .....	3	1	1
<b>New budget authority (gross), detail:</b>			
Discretionary:			
40.00 Appropriation .....	71	73	72
Spending authority from offsetting collections:			
58.00 Offsetting collections (cash) .....	3	15	15
58.10 Change in uncollected customer payments from Federal sources (unexpired) .....	2		
58.90 Spending authority from offsetting collections (total discretionary) .....	5	15	15
70.00 Total new budget authority (gross) .....	76	88	87
<b>Change in obligated balances:</b>			
72.40 Obligated balance, start of year .....	21	12	15
73.10 Total new obligations .....	67	90	87
73.20 Total outlays (gross) .....	-75	-87	-86
73.40 Adjustments in expired accounts (net) .....	-1		
74.00 Change in uncollected customer payments from Federal sources (unexpired) .....	-2		
74.10 Change in uncollected customer payments from Federal sources (expired) .....	2		
74.40 Obligated balance, end of year .....	12	15	16
<b>Outlays (gross), detail:</b>			
86.90 Outlays from new discretionary authority .....	61	75	74
86.93 Outlays from discretionary balances .....	14	12	12
87.00 Total outlays (gross) .....	75	87	86
<b>Offsets:</b>			
Against gross budget authority and outlays:			
88.00 Offsetting collections (cash) from: Federal sources .....	-4	-15	-15
Against gross budget authority only:			
88.95 Change in uncollected customer payments from Federal sources (unexpired) .....	-2		
88.96 Portion of offsetting collections (cash) credited to expired accounts .....	1		

Net budget authority and outlays:				
89.00	Budget authority .....	71	73	72
90.00	Outlays .....	71	72	71

This appropriation supports a variety of operational activities which are not feasible or appropriate for a user fee arrangement. Major programs include the personal property utilization and donation activities of the Federal Acquisition Service; the real property utilization and disposal activities of the Public Buildings Service; the activities of the Civilian Board of Contract Appeals; and Management and Administration activities including support of Government-wide emergency response and recovery activities and top-level agency-wide management, administration, and communications activities.

**Object Classification** (in millions of dollars)

Identification code 47-0110-0-1-804	2009 actual	2010 est.	2011 est.	
Direct obligations:				
Personnel compensation:				
11.1	Full-time permanent .....	28	35	35
11.5	Other personnel compensation .....	1	1	1
11.9	Total personnel compensation .....	29	36	36
12.1	Civilian personnel benefits .....	7	8	8
21.0	Travel and transportation of persons .....	2	2	1
23.1	Rental payments to GSA .....	5	5	6
23.3	Communications, utilities, and miscellaneous charges .....	1	1	1
25.1	Advisory and assistance services .....	3	3	3
25.2	Other services .....		2	2
25.3	Other purchases of goods and services from Government accounts .....	17	16	15
26.0	Supplies and materials .....		1	
41.0	Grants, subsidies, and contributions .....		1	
99.0	Direct obligations .....	64	75	72
99.0	Reimbursable obligations .....	3	15	15
99.9	Total new obligations .....	67	90	87

**Employment Summary**

Identification code 47-0110-0-1-804	2009 actual	2010 est.	2011 est.	
Direct:				
1001	Civilian full-time equivalent employment .....	292	354	354
Reimbursable:				
2001	Civilian full-time equivalent employment .....	9	17	17

**OFFICE OF INSPECTOR GENERAL**

For necessary expenses of the Office of Inspector General and service authorized by 5 U.S.C. 3109, **[\$59,000,000] \$62,905,000: Provided**, That not to exceed \$15,000 shall be available for payment for information and detection of fraud against the Government, including payment for recovery of stolen Government property: *Provided further*, That not to exceed \$2,500 shall be available for awards to employees of other Federal agencies and private citizens in recognition of efforts and initiatives resulting in enhanced Office of Inspector General effectiveness. (*Financial Services and General Government Appropriations Act, 2010.*)

**Program and Financing** (in millions of dollars)

Identification code 47-0108-0-1-804	2009 actual	2010 est.	2011 est.	
<b>Obligations by program activity:</b>				
00.01	Direct program activity .....	54	61	64
09.01	Reimbursable program .....	3		
10.00	Total new obligations .....	57	61	64
<b>Budgetary resources available for obligation:</b>				
21.40	Unobligated balance carried forward, start of year .....		6	4
22.00	New budget authority (gross) .....	64	59	63
23.90	Total budgetary resources available for obligation .....	64	65	67
23.95	Total new obligations .....	-57	-61	-64

23.98	Unobligated balance expiring or withdrawn .....	-1		
24.40	Unobligated balance carried forward, end of year .....	6	4	3

**New budget authority (gross), detail:**

Discretionary:				
40.00	Appropriation .....	61	59	63
58.00	Spending authority from offsetting collections: Offsetting collections (cash) .....	3		
70.00	Total new budget authority (gross) .....	64	59	63

**Change in obligated balances:**

72.40	Obligated balance, start of year .....	11	12	10
73.10	Total new obligations .....	57	61	64
73.20	Total outlays (gross) .....	-56	-63	-65
74.40	Obligated balance, end of year .....	12	10	9

**Outlays (gross), detail:**

86.90	Outlays from new discretionary authority .....	50	55	59
86.93	Outlays from discretionary balances .....	6	8	6
87.00	Total outlays (gross) .....	56	63	65

**Offsets:**

Against gross budget authority and outlays:				
88.00	Offsetting collections (cash) from: Federal sources .....	-3		

**Net budget authority and outlays:**

89.00	Budget authority .....	61	59	63
90.00	Outlays .....	53	63	65

This appropriation provides agency-wide audit and investigative functions to identify and correct management and administrative deficiencies within GSA, which create conditions for existing or potential instances of fraud, waste and mismanagement. The audit function provides internal audit and contract audit services. Contract audits provide professional advice to GSA contracting officials on accounting and financial matters relative to the negotiation, award, administration, repricing, and settlement of contracts. Internal audits review and evaluate all facets of GSA operations and programs, test internal control systems, and develop information to improve operating efficiencies and enhance customer services. The investigative function provides for the detection and investigation of improper and illegal activities involving GSA programs, personnel, and operations. The 2011 Budget provides \$450,000 in reimbursable authority for surveys of Fleet Card Program and other Agency reimbursable programs. Budget authority and other data provided here include \$7,000,000 and 7 FTE provided by the American Reinvestment and Recovery Act of 2009 (Public Law 111-5.)

**Object Classification** (in millions of dollars)

Identification code 47-0108-0-1-804	2009 actual	2010 est.	2011 est.	
Direct obligations:				
Personnel compensation:				
11.1	Full-time permanent .....	27	31	33
11.5	Other personnel compensation .....	2	3	3
11.9	Total personnel compensation .....	29	34	36
12.1	Civilian personnel benefits .....	8	9	9
21.0	Travel and transportation of persons .....	2	2	2
23.1	Rental payments to GSA .....	3	4	4
23.3	Communications, utilities, and miscellaneous charges .....	1		
25.1	Advisory and assistance services .....	2	2	2
25.3	Other purchases of goods and services from Government accounts .....	7	7	8
25.7	Operation and maintenance of equipment .....	1	1	1
26.0	Supplies and materials .....		1	1
31.0	Equipment .....	1	1	1
99.0	Direct obligations .....	54	61	64
99.0	Reimbursable obligations .....	3		
99.9	Total new obligations .....	57	61	64

OFFICE OF INSPECTOR GENERAL—Continued  
Employment Summary

Identification code 47-0108-0-1-804	2009 actual	2010 est.	2011 est.
<b>Direct:</b>			
1001 Civilian full-time equivalent employment .....	281	316	320
<b>Reimbursable:</b>			
2001 Civilian full-time equivalent employment .....	16	3	3

ELECTRONIC GOVERNMENT FUND  
(INCLUDING TRANSFER OF FUNDS)

For necessary expenses in support of interagency projects that enable the Federal Government to expand its ability to conduct activities electronically, through the development and implementation of innovative uses of the Internet and other electronic methods, **[\$34,000,000]** \$35,000,000, to remain available until expended: *Provided*, That these funds may be transferred to Federal agencies to carry out the purpose of the Fund; *Provided further*, That this transfer authority shall be in addition to any other transfer authority provided in this Act: *Provided further*, That such transfers may not be made until 10 days after a proposed spending plan and explanation for each project to be undertaken has been submitted to the Committees on Appropriations of the House of Representatives and the Senate. (*Financial Services and General Government Appropriations Act, 2010.*)

Program and Financing (in millions of dollars)

Identification code 47-0600-0-1-804	2009 actual	2010 est.	2011 est.
<b>Obligations by program activity:</b>			
00.02 Direct program .....	1	36	35
10.00 Total new obligations .....	1	36	35
<b>Budgetary resources available for obligation:</b>			
21.40 Unobligated balance carried forward, start of year .....	2	2	.....
22.00 New budget authority (gross) .....	.....	34	35
22.10 Resources available from recoveries of prior year obligations .....	1	.....	.....
23.90 Total budgetary resources available for obligation .....	3	36	35
23.95 Total new obligations .....	-1	-36	-35
24.40 Unobligated balance carried forward, end of year .....	2	.....	.....
<b>New budget authority (gross), detail:</b>			
Discretionary:			
40.00 Appropriation .....	.....	34	35
<b>Change in obligated balances:</b>			
72.40 Obligated balance, start of year .....	4	1	3
73.10 Total new obligations .....	1	36	35
73.20 Total outlays (gross) .....	-3	-34	-34
73.45 Recoveries of prior year obligations .....	-1	.....	.....
74.40 Obligated balance, end of year .....	1	3	4
<b>Outlays (gross), detail:</b>			
86.90 Outlays from new discretionary authority .....	.....	31	32
86.93 Outlays from discretionary balances .....	3	3	2
87.00 Total outlays (gross) .....	3	34	34
<b>Net budget authority and outlays:</b>			
89.00 Budget authority .....	.....	34	35
90.00 Outlays .....	3	34	34

This appropriation provides support for interagency electronic government or E-Gov initiatives, i.e., projects that will use the Internet or other electronic methods to provide individuals, businesses, and other government agencies with simpler and more timely access to Federal information, benefits, services, and business opportunities. The program would also further the Administration's implementation of the Government Paperwork Elimination Act (GPEA) of 1998, which calls upon agencies to

provide the public with optional use and acceptance of electronic information, services, and signatures, when practicable.

Object Classification (in millions of dollars)

Identification code 47-0600-0-1-804	2009 actual	2010 est.	2011 est.
<b>Direct obligations:</b>			
25.1 Advisory and assistance services .....	1	24	23
25.3 Other purchases of goods and services from Government accounts .....	.....	12	12
99.9 Total new obligations .....	1	36	35

ALLOWANCES AND OFFICE STAFF FOR FORMER PRESIDENTS

For carrying out the provisions of the Act of August 25, 1958 (3 U.S.C. 102 note), and Public Law 95-138, **[\$3,756,000]** \$3,907,000. (*Financial Services and General Government Appropriations Act, 2010.*)

Program and Financing (in millions of dollars)

Identification code 47-0105-0-1-802	2009 actual	2010 est.	2011 est.
<b>Obligations by program activity:</b>			
00.01 Allowances and pensions .....	1	2	2
00.02 Office staff .....	2	2	2
10.00 Total new obligations .....	3	4	4
<b>Budgetary resources available for obligation:</b>			
22.00 New budget authority (gross) .....	3	4	4
23.95 Total new obligations .....	-3	-4	-4
<b>New budget authority (gross), detail:</b>			
Discretionary:			
40.00 Appropriation .....	3	4	4
<b>Change in obligated balances:</b>			
73.10 Total new obligations .....	3	4	4
73.20 Total outlays (gross) .....	-2	-4	-4
<b>Outlays (gross), detail:</b>			
86.90 Outlays from new discretionary authority .....	2	4	4
<b>Net budget authority and outlays:</b>			
89.00 Budget authority .....	3	4	4
90.00 Outlays .....	2	4	4

This appropriation provides pensions, office staffs, and related expenses for former Presidents Jimmy Carter, George H. W. Bush, William Clinton, and George W. Bush, and for the postal franking privileges for the widows of former Presidents Ronald Reagan and Gerald Ford.

Object Classification (in millions of dollars)

Identification code 47-0105-0-1-802	2009 actual	2010 est.	2011 est.
<b>Direct obligations:</b>			
11.8 Personnel compensation: Special personal services payments .....	1	1	1
13.0 Benefits for former Presidents .....	1	1	1
23.1 Rental payments to GSA .....	1	1	1
25.2 Other services .....	.....	1	1
99.9 Total new obligations .....	3	4	4

**EXPENSES, PRESIDENTIAL TRANSITION**  
**Program and Financing** (in millions of dollars)

Identification code 47-0107-0-1-802	2009 actual	2010 est.	2011 est.
<b>Obligations by program activity:</b>			
00.01 Direct program activity .....	8		
10.00 Total new obligations .....	8		
<b>Budgetary resources available for obligation:</b>			
22.00 New budget authority (gross) .....	9		
23.95 Total new obligations .....	-8		
<b>New budget authority (gross), detail:</b>			
Discretionary:			
40.00 Appropriation .....	9		
<b>Change in obligated balances:</b>			
72.40 Obligated balance, start of year .....		1	
73.10 Total new obligations .....	8		
73.20 Total outlays (gross) .....	-7	-1	
74.40 Obligated balance, end of year .....	1		
<b>Outlays (gross), detail:</b>			
86.90 Outlays from new discretionary authority .....	7		
86.93 Outlays from discretionary balances .....		1	
87.00 Total outlays (gross) .....	7	1	
<b>Net budget authority and outlays:</b>			
89.00 Budget authority .....	9		
90.00 Outlays .....	7	1	

This appropriation provides for an orderly transfer of Executive leadership in accordance with the Presidential Transition Act of 1963, as amended. New appropriations are generally requested only in Presidential election years.

**Object Classification** (in millions of dollars)

Identification code 47-0107-0-1-802	2009 actual	2010 est.	2011 est.
Direct obligations:			
11.8 Personnel compensation: Special personal services payments .....	5		
21.0 Travel and transportation of persons .....	1		
25.1 Advisory and assistance services .....	2		
99.9 Total new obligations .....	8		

**FEDERAL ACQUISITION WORKFORCE INITIATIVES FUND**

For necessary expenses in support of government-wide investments in the capacity and capabilities of the acquisition workforce, \$24,900,000; of which, \$7,900,000 shall be available for salaries, curriculum development, competency management, certification management and career management; of which, \$3,000,000 shall be available for the management of acquisition workforce data and information technology needs related to the acquisition workforce initiative; of which, \$2,000,000 shall be available to conduct a study of current and future acquisition workforce needs; of which, \$6,000,000 shall be for human capital support; and of which, \$6,000,000 shall be available to create and maintain the contractor inventory database required by section 743 of Public Law 111-117: Provided, That up to 25 percent of the total amount appropriated herein may be transferred among such appropriations: Provided further, That these funds shall be administered by the Administrator of General Services, as approved by the Director of the Office of Management and Budget: Provided further, That such funds may be transferred to Federal agencies, as approved by the Director of the Office of Management and Budget, to carry out the purposes provided herein: Provided further, That this transfer authority is in addition to any other transfer authority provided in this Act.

**Program and Financing** (in millions of dollars)

Identification code 47-0109-0-1-804	2009 actual	2010 est.	2011 est.
<b>Obligations by program activity:</b>			
00.01 Direct program activity .....			25
10.00 Total new obligations .....			25
<b>Budgetary resources available for obligation:</b>			
22.00 New budget authority (gross) .....			25
23.95 Total new obligations .....			-25
<b>New budget authority (gross), detail:</b>			
Discretionary:			
40.00 Appropriation .....			25
<b>Change in obligated balances:</b>			
73.10 Total new obligations .....			25
73.20 Total outlays (gross) .....			-24
<b>Outlays (gross), detail:</b>			
86.90 Outlays from new discretionary authority .....			24
<b>Net budget authority and outlays:</b>			
89.00 Budget authority .....			25
90.00 Outlays .....			24

This appropriation provides support for inter-agency initiatives and projects that will improve (1) the ability of civilian agencies to assess the capacity and capability of the acquisition workforce necessary to develop and appropriately manage acquisitions, (2) the capacity, capability, and effectiveness of the civilian agency acquisition workforce to improve acquisition management, and (3) agencies abilities to achieve the optimal mix of public and private sector resource to support agency operations. The activities supported through this fund are intended to foster and promote the development of the acquisition workforce and support the responsibilities provided for in the Office of Federal Procurement Policy Act.

**Object Classification** (in millions of dollars)

Identification code 47-0109-0-1-804	2009 actual	2010 est.	2011 est.
Direct obligations:			
11.1 Personnel compensation: Full-time permanent .....			2
25.1 Advisory and assistance services .....			23
99.9 Total new obligations .....			25

**Employment Summary**

Identification code 47-0109-0-1-804	2009 actual	2010 est.	2011 est.
Direct:			
1001 Civilian full-time equivalent employment .....			10

**ACQUISITION WORKFORCE TRAINING FUND**

**Special and Trust Fund Receipts** (in millions of dollars)

Identification code 47-5381-0-2-804	2009 actual	2010 est.	2011 est.
01.00 Balance, start of year .....	1	2	2
01.99 Balance, start of year .....	1	2	2
Receipts:			
02.40 Acquisition Workforce Training Fund .....	12	10	10
02.99 Total receipts and collections .....	12	10	10
04.00 Total: Balances and collections .....	13	12	12
Appropriations:			
05.00 Acquisition Workforce Training Fund .....	-11	-10	-10
05.99 Total appropriations .....	-11	-10	-10

ACQUISITION WORKFORCE TRAINING FUND—Continued  
Special and Trust Fund Receipts—Continued

Identification code 47-5381-0-2-804	2009 actual	2010 est.	2011 est.
07.99 Balance, end of year .....	2	2	2

Program and Financing (in millions of dollars)

Identification code 47-5381-0-2-804	2009 actual	2010 est.	2011 est.
<b>Obligations by program activity:</b>			
00.02 Acquisition Workforce Training .....	8	14	13
10.00 Total new obligations .....	8	14	13
<b>Budgetary resources available for obligation:</b>			
21.40 Unobligated balance carried forward, start of year .....	9	12	8
22.00 New budget authority (gross) .....	11	10	10
23.90 Total budgetary resources available for obligation .....	20	22	18
23.95 Total new obligations .....	-8	-14	-13
24.40 Unobligated balance carried forward, end of year .....	12	8	5
<b>New budget authority (gross), detail:</b>			
Mandatory:			
60.20 Appropriation (special fund) .....	11	10	10
<b>Change in obligated balances:</b>			
72.40 Obligated balance, start of year .....	6	5	5
73.10 Total new obligations .....	8	14	13
73.20 Total outlays (gross) .....	-9	-14	-15
74.40 Obligated balance, end of year .....	5	5	3
<b>Outlays (gross), detail:</b>			
86.97 Outlays from new mandatory authority .....	1	1	1
86.98 Outlays from mandatory balances .....	9	13	14
87.00 Total outlays (gross) .....	9	14	15
<b>Net budget authority and outlays:</b>			
89.00 Budget authority .....	11	10	10
90.00 Outlays .....	9	14	15

This mandatory appropriation provides for training of the acquisition workforce of all the civilian executive agencies. The Acquisition Workforce Training Fund is financed by 5% of the fees collected from non-DOD activities by GSA and other civilian agencies that manage Government-wide Acquisition Contracts (GWACs), Multiple Award Schedules (MAS) contracts, and other multi-agency contracts. The Fund is managed by the Federal Acquisition Institute at GSA, in consultation with the Office of Federal Procurement Policy, and provides a stable source of funds to train the Federal civilian acquisition workforce.

Object Classification (in millions of dollars)

Identification code 47-5381-0-2-804	2009 actual	2010 est.	2011 est.
Direct obligations:			
25.1 Advisory and assistance services .....	4	7	6
25.3 Other purchases of goods and services from Government accounts .....	4	7	7
99.9 Total new obligations .....	8	14	13

FEDERAL CITIZEN SERVICES FUND

For necessary expenses of the Office of Citizen Services, including services authorized by 5 U.S.C. 3109, **[\$36,515,000] \$36,825,000**, to be deposited into the Federal Citizen Services Fund: *Provided*, That the appropriations, revenues, and collections deposited into the Fund shall be available for necessary expenses of Federal Citizen Services activities in the aggregate amount not to exceed **[\$61,000,000] \$100,000,000**. Appro-

priations, revenues, and collections accruing to this Fund during fiscal year **[2010] 2011** in excess of such amount shall remain in the Fund and shall not be available for expenditure except as authorized in appropriations Acts. (*Financial Services and General Government Appropriations Act, 2010.*)

Program and Financing (in millions of dollars)

Identification code 47-4549-0-4-376	2009 actual	2010 est.	2011 est.
<b>Obligations by program activity:</b>			
09.01 Direct program .....	35	37	37
09.02 Reimbursable program .....	9	9	8
10.00 Total new obligations .....	44	46	45
<b>Budgetary resources available for obligation:</b>			
21.40 Unobligated balance carried forward, start of year .....	11	8	4
22.00 New budget authority (gross) .....	41	42	42
23.90 Total budgetary resources available for obligation .....	52	50	46
23.95 Total new obligations .....	-44	-46	-45
24.40 Unobligated balance carried forward, end of year .....	8	4	1
<b>New budget authority (gross), detail:</b>			
Discretionary:			
40.00 Appropriation .....	36	37	37
58.00 Spending authority from offsetting collections: Offsetting collections (cash) .....	5	5	5
70.00 Total new budget authority (gross) .....	41	42	42
<b>Change in obligated balances:</b>			
72.40 Obligated balance, start of year .....	1	7	4
73.10 Total new obligations .....	44	46	45
73.20 Total outlays (gross) .....	-38	-49	-46
74.40 Obligated balance, end of year .....	7	4	3
<b>Outlays (gross), detail:</b>			
86.90 Outlays from new discretionary authority .....	33	42	42
86.93 Outlays from discretionary balances .....	5	7	4
87.00 Total outlays (gross) .....	38	49	46
<b>Offsets:</b>			
Against gross budget authority and outlays:			
88.00 Offsetting collections (cash) from: Federal sources .....	-5	-5	-5
<b>Net budget authority and outlays:</b>			
89.00 Budget authority .....	36	37	37
90.00 Outlays .....	33	44	41

This revolving fund supports the Office of Citizen Services (OCS), which provides access points for citizens, businesses, other governments, and the media to obtain government information and services easily via the Web, e-mail, print, and the telephone. The Federal Citizen Services Fund is financed from annual appropriations from the general funds of the Treasury, reimbursements from agencies, fees collected from the public, gifts for undertaking Federal information activities, and other income incident to OCS activities. The Fund is authorized to retain unobligated amounts at the end of each fiscal year and obligate those amounts in subsequent fiscal years.

OCS maintains close working relationships with more than 40 Federal departments and agencies to identify, develop, promote, and make Federal information easily accessible to the public through a variety of channels. These channels include Internet websites located at USA.gov and Gobierno USA.gov (the US Government's official web portal), Pueblo.gsa.gov, ConsumerAction.gov, Kids.gov, and Info.gov. OCS operates a toll-free National Contact Center (1-800-FED-INFO) for responding to citizen telephone and e-mail inquiries about the Federal Government. OCS also publishes and distributes the quarterly Consumer Information Catalog, which lists Federal publications available to citizens through Pueblo, Colorado, and the Consumer Action

Handbook, which provides information to citizens for resolving consumer problems. OCS operates these information outlets as part of the USA Services E-Gov initiative, which seeks to make government more citizen-centric. Additionally, OCS has awarded and operates a government-wide contracting vehicle (USA Contact) through which agencies can quickly and easily obtain contact center services to support their needs to communicate with the public.

**Administrative expenses.**—Administrative expenses are funded by an appropriation to the Fund, by fees collected from agencies and the public, and by revenue received through the Fund's gift authority.

**Reimbursements.**—OCS provides a variety of citizen-centric services, e.g., publication distribution and contact center services, to other agencies and organizations and bills them to cover the costs of providing these services.

**Object Classification** (in millions of dollars)

Identification code 47-4549-0-4-376	2009 actual	2010 est.	2011 est.
<b>Reimbursable obligations:</b>			
11.1 Personnel compensation: Full-time permanent .....	9	9	9
12.1 Civilian personnel benefits .....	2	2	2
23.1 Rental payments to GSA .....	1	1	1
24.0 Printing and reproduction .....	1	1	1
25.1 Advisory and assistance services .....	19	19	18
25.3 Other purchases of goods and services from Government accounts .....	11	13	13
99.0 Reimbursable obligations .....	43	45	44
99.5 Below reporting threshold .....	1	1	1
99.9 Total new obligations .....	44	46	45

**Employment Summary**

Identification code 47-4549-0-4-376	2009 actual	2010 est.	2011 est.
<b>Reimbursable:</b>			
2001 Civilian full-time equivalent employment .....	77	86	86

**WORKING CAPITAL FUND**

**Program and Financing** (in millions of dollars)

Identification code 47-4540-0-4-804	2009 actual	2010 est.	2011 est.
<b>Obligations by program activity:</b>			
09.01 Reimbursable program .....	465	584	569
10.00 Total new obligations .....	465	584	569
<b>Budgetary resources available for obligation:</b>			
21.40 Unobligated balance carried forward, start of year .....	120	126	49
22.00 New budget authority (gross) .....	461	507	535
22.10 Resources available from recoveries of prior year obligations .....	6		
22.30 Expired unobligated balance transfer to unexpired account .....	4		
23.90 Total budgetary resources available for obligation .....	591	633	584
23.95 Total new obligations .....	-465	-584	-569
24.40 Unobligated balance carried forward, end of year .....	126	49	15
<b>New budget authority (gross), detail:</b>			
<b>Discretionary:</b>			
Spending authority from offsetting collections:			
58.00 Offsetting collections (cash) .....	463	507	535
58.10 Change in uncollected customer payments from Federal sources (unexpired) .....	-2		
58.90 Spending authority from offsetting collections (total discretionary) .....	461	507	535
<b>Change in obligated balances:</b>			
72.40 Obligated balance, start of year .....	102	114	191
73.10 Total new obligations .....	465	584	569
73.20 Total outlays (gross) .....	-449	-507	-535

73.45 Recoveries of prior year obligations .....	-6		
74.00 Change in uncollected customer payments from Federal sources (unexpired) .....	2		
74.40 Obligated balance, end of year .....	114	191	225
<b>Outlays (gross), detail:</b>			
86.90 Outlays from new discretionary authority .....	360	414	437
86.93 Outlays from discretionary balances .....	89	93	98
87.00 Total outlays (gross) .....	449	507	535
<b>Offsets:</b>			
Against gross budget authority and outlays:			
Offsetting collections (cash) from:			
88.00 Federal sources .....	-461	-507	-535
88.40 Non-Federal sources .....	-2		
88.90 Total, offsetting collections (cash) .....	-463	-507	-535
Against gross budget authority only:			
88.95 Change in uncollected customer payments from Federal sources (unexpired) .....	2		

**Net budget authority and outlays:**

89.00 Budget authority .....			
90.00 Outlays .....	-14		

This full cost recovery revolving fund provides internal GSA customers with a full range of shared administrative services. Expenses of the Working Capital Fund (WCF) are financed through reimbursable funding from GSA's benefiting accounts and from external sources, including small agencies and commissions, for services provided. Reimbursable services include information technology management, financial management, legal advice and services, equal employment opportunity services, liaison activities with the Congress and Office of Management and Budget, and oversight of GSA contracting activities. This account also funds liaison with the Small Business Administration on small business proposals and contracts to ensure that small and small, disadvantaged businesses receive a fair share of the agency's business.

**Object Classification** (in millions of dollars)

Identification code 47-4540-0-4-804	2009 actual	2010 est.	2011 est.
<b>Reimbursable obligations:</b>			
<b>Personnel compensation:</b>			
11.1 Full-time permanent .....	127	144	146
11.5 Other personnel compensation .....	5	6	6
11.9 Total personnel compensation .....	132	150	152
12.1 Civilian personnel benefits .....	47	50	51
13.0 Benefits for former personnel .....	1	1	1
21.0 Travel and transportation of persons .....	5	5	5
22.0 Transportation of things .....	1	1	1
23.1 Rental payments to GSA .....	20	22	22
23.3 Communications, utilities, and miscellaneous charges .....	32	28	26
24.0 Printing and reproduction .....	1	2	2
25.1 Advisory and assistance services .....	126	196	175
25.2 Other services .....		2	3
25.3 Other purchases of goods and services from Government accounts .....	44	62	64
25.7 Operation and maintenance of equipment .....	29	40	40
26.0 Supplies and materials .....	3	3	3
31.0 Equipment .....	24	22	24
99.9 Total new obligations .....	465	584	569

**Employment Summary**

Identification code 47-4540-0-4-804	2009 actual	2010 est.	2011 est.
<b>Reimbursable:</b>			

WORKING CAPITAL FUND—Continued  
Employment Summary—Continued

Identification code 47-4540-0-4-804	2009 actual	2010 est.	2011 est.
2001 Civilian full-time equivalent employment .....	1,361	1,546	1,546

GENERAL FUND RECEIPT ACCOUNTS

(in millions of dollars)

	2009 actual	2010 est.	2011 est.
Offsetting receipts from the public:			
47-322000 All Other General Fund Proprietary Receipts Including			
Budget Clearing Accounts .....	129	26	26
47-384000 Real Property Disposal, GSA .....	-2		
47-384200 Broker Rebates, GSA .....	2		
General Fund Offsetting receipts from the public .....	129	26	26
Intragovernmental payments:			
47-388500 Undistributed Intragovernmental Payments and			
Receivables from Cancelled Accounts .....		11	11
General Fund Intragovernmental payments .....		11	11

ADMINISTRATIVE PROVISIONS—GENERAL SERVICES ADMINISTRATION

(INCLUDING TRANSFERS OF FUNDS)

SEC. 510. Funds available to the General Services Administration shall be available for the hire of passenger motor vehicles.

SEC. 511. Funds in the Federal Buildings Fund made available for fiscal year [2010] 2011 for Federal Buildings Fund activities may be transferred between such activities only to the extent necessary to meet program requirements: *Provided*, That any proposed transfers shall be [approved] submitted in advance [by] to the Committees on Appropriations of the House of Representatives and the Senate.

SEC. 512. Except as otherwise provided in this title, [funds made available by this Act shall be used to transmit a fiscal year 2011] it is the sense of Congress that projects to be included in the FY 2012 request for United States Courthouse construction [only if the request] will: (1) [meets] meet the design guide standards for construction as established and approved by the General Services Administration, the Judicial Conference of the United States, and the Office of Management and Budget; (2) [reflects] reflect the priorities of the Judicial Conference of

the United States as set out in its approved 5-year construction plan; and (3) [includes] include a standardized courtroom utilization study of each facility to be constructed, replaced, or expanded.

SEC. 513. None of the funds provided in this Act may be used to increase the amount of occupiable square feet, provide cleaning services, security enhancements, or any other service usually provided through the Federal Buildings Fund, to any agency that does not pay the rate per square foot assessment for space and services as determined by the General Services Administration in [compliance with] consideration of the Public Buildings Amendments Act of 1972 (Public Law 92-313).

SEC. 514. From funds made available under the heading "Federal Buildings Fund, Limitations on Availability of Revenue", claims against the Government of less than \$250,000 arising from direct construction projects and acquisition of buildings may be liquidated from savings effected in other construction projects with prior notification to the Committees on Appropriations of the House of Representatives and the Senate.

[SEC. 515. In any case in which the Committee on Transportation and Infrastructure of the House of Representatives and the Committee on Environment and Public Works of the Senate adopt a resolution granting lease authority pursuant to a prospectus transmitted to Congress by the Administrator of the General Services Administration under 40 U.S.C. 3307, the Administrator shall ensure that the delineated area of procurement is identical to the delineated area included in the prospectus for all lease agreements, except that, if the Administrator determines that the delineated area of the procurement should not be identical to the delineated area included in the prospectus, the Administrator shall provide an explanatory statement to each of such committees and the Committees on Appropriations of the House of Representatives and the Senate prior to exercising any lease authority provided in the resolution.]

SEC. [516]515. In furtherance of the emergency management policy set forth in the Robert T. Stafford Disaster Relief and Emergency Assistance Act, the Administrator of the General Services Administration may provide for the use of the Federal supply schedules of the General Services Administration by relief and disaster assistance organizations as described in section 309 of that Act. Purchases under this authority shall be limited to use in preparation for, response to, and recovery from hazards as defined in section 602 of that Act.

SEC. 516. Section 5911 of title 5, United States Code, is amended in subsection (e) by adding at the end the following new sentence: "The preceding sentence shall not apply with respect to lodging reimbursed under chapter 57 of this title."

SEC. 517. Section 37 of the Office of Federal Procurement Policy Act (41 U.S.C. 433), as amended, is further amended in paragraph (h)(3)(E) by: (a) deleting "for training"; and (b) deleting "subparagraph (A)" and inserting in lieu thereof "section 6(d)(5) of this Act (41 U.S.C. 405(d)(5))". (Financial Services and General Government Appropriations Act, 2010.)