

# DEPARTMENT OF HOMELAND SECURITY

## DEPARTMENTAL MANAGEMENT AND OPERATIONS

### Federal Funds

#### DEPARTMENTAL OPERATIONS

##### OFFICE OF THE SECRETARY AND EXECUTIVE MANAGEMENT

For necessary expenses of the Office of the Secretary of Homeland Security, as authorized by section 102 of the Homeland Security Act of 2002 (6 U.S.C. 112), and executive management of the Department of Homeland Security, as authorized by law, \$142,533,000: Provided, That not to exceed \$60,000 shall be for official reception and representation expenses, of which \$20,000 shall be made available to the Office of Policy solely to host Visa Waiver Program negotiations in Washington, DC.

##### OFFICE OF THE UNDER SECRETARY FOR MANAGEMENT

For necessary expenses of the Office of the Under Secretary for Management, as authorized by sections 701 through 705 of the Homeland Security Act of 2002 (6 U.S.C. 341 through 345), \$249,058,000, of which not to exceed \$3,000 shall be for official reception and representation expenses: Provided, That of the total amount made available under this heading, \$5,399,000 shall remain available until expended solely for the alteration and improvement of facilities, tenant improvements, and relocation costs to consolidate Department headquarters operations at the Nebraska Avenue Complex; and \$16,686,000 shall remain available until expended for the Human Resources Information Technology program: Provided further, That of the funds made available under this heading, \$6,054,000 is for strengthening the Department's acquisition workforce capacity and capabilities: Provided further, That, as related to the previous proviso, such funds shall be available for training, recruitment, retention, and hiring members of the acquisition workforce as defined by the Office of Federal Procurement Policy Act, as amended (41 U.S.C. 401 et seq.): Provided further, That as it relates to the second proviso, such funds shall be available for information technology in support of acquisition workforce effectiveness or for management solutions to improve acquisition management.

##### DEPARTMENT OF HOMELAND SECURITY CONSOLIDATED HEADQUARTERS PROJECT

For necessary expenses to plan, acquire, construct, renovate, remediate, equip, furnish, and occupy buildings and facilities for the consolidation of department headquarters at St. Elizabeths and associated mission support consolidation, \$215,273,000.

##### OFFICE OF THE CHIEF FINANCIAL OFFICER

For necessary expenses of the Office of the Chief Financial Officer, as authorized by section 103 of the Homeland Security Act of 2002 (6 U.S.C. 113), \$62,395,000, of which \$11,000,000 shall remain available until expended for financial systems consolidation efforts.

Note.—A full-year 2011 appropriation for this account was not enacted at the time the budget was prepared; therefore, this account is operating under a continuing resolution (P.L. 111-242, as amended). The amounts included for 2011 reflect the annualized level provided by the continuing resolution.

#### Program and Financing (in millions of dollars)

Identification code 70-0100-0-1-999	2010 actual	CR	2012 est.
<b>Obligations by program activity:</b>			
0001 Office of the Secretary and Executive Management .....	160	159	143
0003 Under Secretary for Management .....	229	232	227
0004 DHS Headquarters (Nebraska Avenue Complex) .....	8	5	5
0005 Human Resources Information Technology .....	17	19	17
0006 Chief Financial Officer .....	50	61	62
0007 Gulf Coast Rebuilding .....	1	.....	.....
0008 DHS HQ Consolidation .....	1	.....	215
0091 Direct program activities, subtotal .....	466	476	669
0100 Subtotal, Direct Programs .....	466	476	669
0881 Reimbursable program activity .....	45	32	66
0889 Reimbursable program activities, subtotal .....	45	32	66

0900 Total new obligations .....	511	508	735
<b>Budgetary Resources:</b>			
Unobligated balance:			
1000 Unobligated balance brought forward, Oct 1 .....	28	28	17
1012 Expired unobligated bal transferred to unexpired accts .....	2	.....	.....
1021 Recoveries of prior year unpaid obligations .....	2	.....	.....
1050 Unobligated balance (total) .....	32	28	17
Budget authority:			
Appropriations, discretionary:			
1100 Appropriation - OSEM .....	148	148	142
1100 Appropriation - Gulf Coast Rebuild .....	2	.....	.....
1100 Appropriation - CFO .....	61	61	63
1100 Appropriation - USM .....	254	256	249
1100 Appropriation - DHS HQ Consolidation .....	.....	.....	215
1121 Appropriations transferred from other accounts .....	2	.....	.....
1130 Appropriations permanently reduced .....	-1	.....	.....
1131 Unobligated balance of appropriations permanently reduced .....	-2	.....	.....
1160 Appropriation, discretionary (total) .....	464	465	669
Spending authority from offsetting collections, discretionary:			
1700 Collected .....	36	24	50
1701 Change in uncollected payments, Federal sources .....	11	8	16
1750 Spending auth from offsetting collections, disc (total) .....	47	32	66
1900 Budget authority (total) .....	511	497	735
1930 Total budgetary resources available .....	543	525	752
Memorandum (non-add) entries:			
1940 Unobligated balance expiring .....	-4	.....	.....
1941 Unexpired unobligated balance, end of year .....	28	17	17

#### Change in obligated balance:

Obligated balance, start of year (net):			
3000 Unpaid obligations, brought forward, Oct 1 (gross) .....	448	485	337
3010 Uncollected pymts, Fed sources, brought forward, Oct 1 .....	-13	-14	-22
3020 Obligated balance, start of year (net) .....	435	471	315
3030 Obligations incurred, unexpired accounts .....	511	508	735
3031 Obligations incurred, expired accounts .....	4	.....	.....
3040 Outlays (gross) .....	-465	-656	-627
3050 Change in uncollected pymts, Fed sources, unexpired .....	-11	-8	-16
3051 Change in uncollected pymts, Fed sources, expired .....	10	.....	.....
3080 Recoveries of prior year unpaid obligations, unexpired .....	-2	.....	.....
3081 Recoveries of prior year unpaid obligations, expired .....	-11	.....	.....
Obligated balance, end of year (net):			
3090 Unpaid obligations, end of year (gross) .....	485	337	445
3091 Uncollected pymts, Fed sources, end of year .....	-14	-22	-38
3100 Obligated balance, end of year (net) .....	471	315	407

#### Budget authority and outlays, net:

Discretionary:			
4000 Budget authority, gross .....	511	497	735
Outlays, gross:			
4010 Outlays from new discretionary authority .....	313	323	478
4011 Outlays from discretionary balances .....	152	333	149
4020 Outlays, gross (total) .....	465	656	627
Offsets against gross budget authority and outlays:			
Offsetting collections (collected) from:			
4030 Federal sources .....	-46	-24	-50
4033 Non-Federal sources .....	-2	.....	.....
4040 Offsets against gross budget authority and outlays (total) ...	-48	-24	-50
Additional offsets against gross budget authority only:			
4050 Change in uncollected pymts, Fed sources, unexpired .....	-11	-8	-16
4052 Offsetting collections credited to expired accounts .....	12	.....	.....
4060 Additional offsets against budget authority only (total) .....	1	-8	-16
4070 Budget authority, net (discretionary) .....	464	465	669
4080 Outlays, net (discretionary) .....	417	632	577
4180 Budget authority, net (total) .....	464	465	669
4190 Outlays, net (total) .....	417	632	577

The Departmental Operations account funds basic support to the Secretary of Homeland Security, including executive planning and decision-making, management of departmental operations, institutional and public liaison activities, and other program support requirements to ensure effective operation and management of the Department. Specific activities funded by the Departmental Operations account include:

DEPARTMENTAL OPERATIONS—Continued

*Office of the Secretary and Executive Management.*—Directs and leads management of the Department and provides policy guidance to operating bureaus within the organization; plans and executes departmental strategies to accomplish agency objectives; provides leadership to the Department and includes the following offices: the Office of the Secretary; the Office of the Deputy Secretary; the Office of the Chief of Staff; the Office of Policy; the Office of the Executive Secretary; the Office of Public Affairs; the Office of Legislative Affairs; the Office of the General Counsel; the Office of Civil Rights and Liberties; the Office of the Citizenship and Immigration Services Ombudsman; the Office of Privacy; the Office of Counternarcotics Enforcement; and Office of Intergovernmental Affairs.

*Under Secretary for Management.*—Oversees management and operations of the Department, including procurement and acquisition, human capital policy, security, planning and systems, facilities, property, equipment, and administrative services for the Department. The Management Directorate is comprised of the Immediate Office of the Under Secretary for Management, the Office of the Chief Procurement Officer, the Office of the Chief Human Capital Officer, the Office of the Chief of Administrative Officer, and the Office of the Chief Security Officer, which all report to the Under Secretary for Management.

*Department of Homeland Security Headquarters Consolidation Project.*—Provides funding for designing, building, and equipping the Department's consolidated headquarters at St. Elizabeths and consolidating mission support functions in the National Capital Region.

*Chief Financial Officer.*—Funds basic support for financial and budget operations for the Department of Homeland Security. Provides support funding for budget policy and operations; program analysis and evaluation; development of departmental financial management policies; operations, and systems, including consolidated financial statements; oversight of all matters involving relations between the Government Accountability Office and the Office of the Inspector General; policy and operations associated with the DHS bank card program; management of department internal controls; department-wide oversight of grants and assistance awards, and resource management systems.

Object Classification (in millions of dollars)

Identification code 70-0100-0-1-999	2010 actual	CR	2012 est.
Direct obligations:			
Personnel compensation:			
11.1 Full-time permanent .....	136	140	198
11.3 Other than full-time permanent .....	11	13	18
11.5 Other personnel compensation .....	5	6	8
11.8 Special personal services payments .....	1	1	1
11.9 Total personnel compensation .....	153	160	225
12.1 Civilian personnel benefits .....	40	40	56
21.0 Travel and transportation of persons .....	7	7	10
22.0 Transportation of things .....	1	1	1
23.1 Rental payments to GSA .....	1	1	1
24.0 Printing and reproduction .....	2	2	3
25.1 Advisory and assistance services .....	69	69	97
25.2 Other services from non-federal sources .....	56	56	80
25.3 Other goods and services from federal sources .....	109	112	157
25.4 Operation and maintenance of facilities .....	2	2	3
25.5 Research and development contracts .....	1	1	1
25.7 Operation and maintenance of equipment .....	13	13	18
26.0 Supplies and materials .....	3	3	4
31.0 Equipment .....	9	9	13
99.0 Direct obligations .....	466	476	669
99.0 Reimbursable obligations .....	45	32	66
99.9 Total new obligations .....	511	508	735

Employment Summary

Identification code 70-0100-0-1-999	2010 actual	CR	2012 est.
1001 Direct civilian full-time equivalent employment .....	1,229	1,940	1,940
2001 Reimbursable civilian full-time equivalent employment .....	67	73	71

ANALYSIS AND OPERATIONS

*For necessary expenses for intelligence analysis and operations coordination activities, as authorized by title II of the Homeland Security Act of 2002 (6 U.S.C. 121 et seq.), \$355,368,000, of which not to exceed \$5,000 shall be for official reception and representation expenses; and of which \$58,757,000 shall remain available until September 30, 2013: Provided, That of the funds made available under this heading, \$391,000 is for strengthening the Departments acquisition workforce capacity and capabilities: Provided further, That such funds shall be available for training, recruitment, retention, and hiring members of the acquisition workforce as defined by the Office of Federal Procurement Policy Act, as amended (41 U.S.C. 401 et seq.): Provided further, That such funds shall be available for information technology in support of acquisition workforce effectiveness or for management solutions to improve acquisition management.*

Note.—A full-year 2011 appropriation for this account was not enacted at the time the budget was prepared; therefore, this account is operating under a continuing resolution (P.L. 111-242, as amended). The amounts included for 2011 reflect the annualized level provided by the continuing resolution.

Program and Financing (in millions of dollars)

Identification code 70-0115-0-1-751	2010 actual	CR	2012 est.
<b>Obligations by program activity:</b>			
0001 Analysis and Operations .....	343	341	355
0801 Reimbursable program .....	6	7	7
0900 Total new obligations .....	349	348	362
<b>Budgetary Resources:</b>			
Unobligated balance:			
1000 Unobligated balance brought forward, Oct 1 .....	8	6	
1010 Unobligated balance transferred to other accounts .....	-1		
1012 Expired unobligated bal transferred to unexpired accts .....	1		
1021 Recoveries of prior year unpaid obligations .....	12		
1050 Unobligated balance (total) .....	20	6	
Budget authority:			
Appropriations, discretionary:			
1100 Appropriation .....	335	335	355
1120 Appropriations transferred to other accounts .....	-2		
1130 Appropriations permanently reduced .....	-3		
1160 Appropriation, discretionary (total) .....	330	335	355
Spending authority from offsetting collections, discretionary:			
1701 Change in uncollected payments, Federal sources .....	6	7	7
1900 Budget authority (total) .....	336	342	362
1930 Total budgetary resources available .....	356	348	362
Memorandum (non-add) entries:			
1940 Unobligated balance expiring .....	-1		
1941 Unexpired unobligated balance, end of year .....	6		
<b>Change in obligated balance:</b>			
Obligated balance, start of year (net):			
3000 Unpaid obligations, brought forward, Oct 1 (gross) .....	263	237	257
3010 Uncollected pymts, Fed sources, brought forward, Oct 1 .....	-3	-6	-13
3020 Obligated balance, start of year (net) .....	260	231	244
3030 Obligations incurred, unexpired accounts .....	349	348	362
3040 Outlays (gross) .....	-360	-328	-355
3050 Change in uncollected pymts, Fed sources, unexpired .....	-6	-7	-7
3051 Change in uncollected pymts, Fed sources, expired .....	3		
3080 Recoveries of prior year unpaid obligations, unexpired .....	-12		
3081 Recoveries of prior year unpaid obligations, expired .....	-3		
Obligated balance, end of year (net):			
3090 Unpaid obligations, end of year (gross) .....	237	257	264
3091 Uncollected pymts, Fed sources, end of year .....	-6	-13	-20
3100 Obligated balance, end of year (net) .....	231	244	244
<b>Budget authority and outlays, net:</b>			
Discretionary:			
4000 Budget authority, gross .....	336	342	362

Outlays, gross:				
4010	Outlays from new discretionary authority .....	193	172	182
4011	Outlays from discretionary balances .....	167	156	173
4020	Outlays, gross (total) .....	360	328	355
Offsets against gross budget authority and outlays:				
Offsetting collections (collected) from:				
4030	Federal sources .....	-3	-7	-7
Additional offsets against gross budget authority only:				
4050	Change in uncollected pymts, Fed sources, unexpired .....	-6	-7	-7
4052	Offsetting collections credited to expired accounts .....	3	7	7
4060	Additional offsets against budget authority only (total) .....	-3		
4070	Budget authority, net (discretionary) .....	330	335	355
4080	Outlays, net (discretionary) .....	357	321	348
4180	Budget authority, net (total) .....	330	335	355
4190	Outlays, net (total) .....	357	321	348

The Analysis and Operations appropriation provides resources for the support of the Office of Intelligence and Analysis (I&A) and the Office of Operations Coordination and Planning (OPS). This appropriation includes both National Intelligence Program (NIP) funds for I&A and non-NIP funds for OPS. Even though these two offices have distinct missions, they work closely together and collaborate with other Departmental components and related Federal agencies, as well as state, local, tribal, foreign, and private sector partners, to improve intelligence analysis, information sharing, incident management support, and situational awareness.

*Office of Intelligence and Analysis (I&A).*—I&A is responsible for the Department's intelligence and information gathering and sharing capabilities for and among all components of DHS state, local, and private sector partners, and the Intelligence Community (IC). As a member of the IC, I&A's primary contribution to our national security is its ability to execute its homeland security intelligence analysis and warning mission while serving as a nexus for integration and coordination of actionable intelligence from both domestic and foreign sources. I&A serves as the primary Federal interface with State and Local fusion centers, providing for reciprocal intelligence and information sharing in support of homeland security operations across all levels of government and the private sector. The blending of actionable intelligence, coupled with access to component and stakeholder source data, allows for unique analytical mission support and the subsequent development of high quality intelligence-related products. The Under Secretary for Intelligence and Analysis (U/SIA) leads I&A and is the Department's Chief Intelligence Officer (CINT) responsible for managing the entire DHS Intelligence Enterprise, and is also the Department's Chief Information Sharing Officer responsible for implementing the objectives of the Program Manager-Information Sharing Environment (PM-ISE) within DHS.

*Office of Operations Coordination and Planning (OPS).*—The mission of OPS is to integrate DHS and interagency planning and operations coordination efforts in order to prevent, protect, respond to, and recover from terrorist threats/attacks or threats from other man-made or natural disasters. OPS plays a pivotal role in the DHS mission to lead the unified national effort to secure America by facilitating the Secretary's responsibilities across the full spectrum of incident management efforts (i.e., prevention, protection, response and recovery). OPS provides situational awareness, assessments, and operations coordination for the DHS Secretary and facilitates operational information sharing with all DHS components, as well as for Federal, state, local, tribal, private sector, and international partners. In support of the Secretary's role as the Principal Federal Official for domestic incident management, OPS develops and coordinates Departmental and interagency strategic-level operations plans. Additionally, OPS supports the DHS mission to lead the national unified effort

to secure America by maintaining the National Operations Center (NOC) and by providing 24/7 incident management capabilities to ensure a seamless integration of threat monitoring and information flow. The NOC serves as a 24/7 multi-agency organization, fusing law enforcement, national intelligence, emergency response, and private sector reporting. The NOC is the primary national-level hub for domestic incident management, operations coordination, and situational awareness.

**Object Classification** (in millions of dollars)

Identification code 70-0115-0-1-751	2010 actual	CR	2012 est.	
<b>Direct obligations:</b>				
<b>Personnel compensation:</b>				
11.1	Full-time permanent .....	60	65	94
11.3	Other than full-time permanent .....			1
11.5	Other personnel compensation .....	2	2	2
11.9	Total personnel compensation .....	62	67	97
12.1	Civilian personnel benefits .....	17	18	33
21.0	Travel and transportation of persons .....	5	5	7
22.0	Transportation of things .....		1	1
23.1	Rental payments to GSA .....	10	14	12
23.2	Rental payments .....		1	1
23.3	Communications, utilities, and miscellaneous charges .....			2
25.1	Advisory and assistance services .....	167	184	112
25.2	Other services from non-federal sources .....	2		9
25.3	Other goods and services from federal sources .....	57	38	49
25.7	Operation and maintenance of equipment .....	16	2	4
26.0	Supplies and materials .....	2	3	2
31.0	Equipment .....	4	8	26
32.0	Land and structures .....	1		
99.0	Direct obligations .....	343	341	355
99.0	Reimbursable obligations .....	6	7	7
99.9	Total new obligations .....	349	348	362

**Employment Summary**

Identification code 70-0115-0-1-751	2010 actual	CR	2012 est.	
1001	Direct civilian full-time equivalent employment .....	496	793	1,017
2001	Reimbursable civilian full-time equivalent employment .....	3	4	7

**COUNTERTERRORISM FUND**

**Program and Financing** (in millions of dollars)

Identification code 70-0101-0-1-751	2010 actual	CR	2012 est.	
<b>Budgetary Resources:</b>				
<b>Unobligated balance:</b>				
1000	Unobligated balance brought forward, Oct 1 .....	5		
1011	Unobligated balance transferred from other accounts .....	1		
1050	Unobligated balance (total) .....	6		
<b>Budget authority:</b>				
<b>Appropriations, discretionary:</b>				
1131	Unobligated balance of appropriations permanently reduced .....	-6		
1930	Total budgetary resources available .....			
<b>Memorandum (non-add) entries:</b>				
1941	Unexpired unobligated balance, end of year .....			
<b>Budget authority and outlays, net:</b>				
<b>Discretionary:</b>				
4000	Budget authority, gross .....	-6		
4180	Budget authority, net (total) .....	-6		
4190	Outlays, net (total) .....			

OFFICE OF THE CHIEF INFORMATION OFFICER

For necessary expenses of the Office of the Chief Information Officer, as authorized by section 103 of the Homeland Security Act of 2002 (6 U.S.C. 113), and Department-wide technology investments, \$277,972,000; of

OFFICE OF THE CHIEF INFORMATION OFFICER—Continued

which \$105,578,000 shall be available for salaries and expenses; and of which \$172,394,000, to remain available until expended, shall be available for development and acquisition of information technology equipment, software, services, and related activities for the Department of Homeland Security: Provided, That of the funds made available for salaries and expenses, \$253,000 shall be for strengthening the capacity and capabilities of the acquisition workforce (as defined by the Office of Federal Procurement Policy Act, as amended (41 U.S.C. 401 et seq.)), including the recruitment, hiring, training, and retention of such workforce and information technology in support of acquisition workforce effectiveness or for management solutions to improve acquisition management.

Note.—A full-year 2011 appropriation for this account was not enacted at the time the budget was prepared; therefore, this account is operating under a continuing resolution (P.L. 111–242, as amended). The amounts included for 2011 reflect the annualized level provided by the continuing resolution.

Program and Financing (in millions of dollars)

Identification code 70–0102–0–1–751	2010 actual	CR	2012 est.
<b>Obligations by program activity:</b>			
0001 Salaries and Expenses .....	93	83	105
0002 Information Technology Services .....	51	56	32
0003 Security Activities .....	158	185	90
0005 Homeland Secure Data Network .....	48		
0006 Spectrum Relocation Fund .....	4		
0007 National Cyber Security Center .....	2		
0008 National Security Systems .....		74	51
0091 Direct program activities, subtotal .....	356	398	278
0100 Subtotal, Direct Programs .....	356	398	278
0881 Reimbursable program activity .....	55	131	131
0889 Reimbursable program activities, subtotal .....	55	131	131
0900 Total new obligations .....	411	529	409
<b>Budgetary Resources:</b>			
Unobligated balance:			
1000 Unobligated balance brought forward, Oct 1 .....	44	68	8
1021 Recoveries of prior year unpaid obligations .....	28		
1050 Unobligated balance (total) .....	72	68	8
Budget authority:			
Appropriations, discretionary:			
1100 Appropriation .....	338	338	278
1121 Appropriations transferred from other accounts .....	7		
1160 Appropriation, discretionary (total) .....	345	338	278
Spending authority from offsetting collections, discretionary:			
1700 Collected .....	20	43	43
1701 Change in uncollected payments, Federal sources .....	42	88	88
1750 Spending auth from offsetting collections, disc (total) .....	62	131	131
1900 Budget authority (total) .....	407	469	409
1930 Total budgetary resources available .....	479	537	417
Memorandum (non-add) entries:			
1941 Unexpired unobligated balance, end of year .....	68	8	8
<b>Change in obligated balance:</b>			
Obligated balance, start of year (net):			
3000 Unpaid obligations, brought forward, Oct 1 (gross) .....	353	345	245
3010 Uncollected pymts, Fed sources, brought forward, Oct 1 .....	–36	–55	–143
3020 Obligated balance, start of year (net) .....	317	290	102
3030 Obligations incurred, unexpired accounts .....	411	529	409
3031 Obligations incurred, expired accounts .....	3		
3040 Outlays (gross) .....	–386	–629	–537
3050 Change in uncollected pymts, Fed sources, unexpired .....	–42	–88	–88
3051 Change in uncollected pymts, Fed sources, expired .....	23		
3080 Recoveries of prior year unpaid obligations, unexpired .....	–28		
3081 Recoveries of prior year unpaid obligations, expired .....	–8		
Obligated balance, end of year (net):			
3090 Unpaid obligations, end of year (gross) .....	345	245	117
3091 Uncollected pymts, Fed sources, end of year .....	–55	–143	–231
3100 Obligated balance, end of year (net) .....	290	102	–114
<b>Budget authority and outlays, net:</b>			
Discretionary:			
4000 Budget authority, gross .....	407	469	409
Outlays, gross:			
4010 Outlays from new discretionary authority .....	155	328	287

4011 Outlays from discretionary balances .....	231	301	250
4020 Outlays, gross (total) .....	386	629	537
Offsets against gross budget authority and outlays:			
Offsetting collections (collected) from:			
4030 Federal sources .....	–37	–43	–43
4033 Non-Federal sources .....	–5		
4040 Offsets against gross budget authority and outlays (total) ...	–42	–43	–43
Additional offsets against gross budget authority only:			
4050 Change in uncollected pymts, Fed sources, unexpired .....	–42	–88	–88
4052 Offsetting collections credited to expired accounts .....	22		
4060 Additional offsets against budget authority only (total) .....	–20	–88	–88
4070 Budget authority, net (discretionary) .....	345	338	278
4080 Outlays, net (discretionary) .....	344	586	494
4180 Budget authority, net (total) .....	345	338	278
4190 Outlays, net (total) .....	344	586	494

This account includes funding for department-wide investments in information technology and operating expenses for the Office of the Chief Information Officer. Funding from this account will be used for department-wide investments and high-priority investments that DHS components need to modernize business processes and increase efficiency through information technology improvements. The account includes costs for operations and investments in program activities such as Information Technology Services, Infrastructure and Security Activities, and the Homeland Secure Data Network.

Object Classification (in millions of dollars)

Identification code 70–0102–0–1–751	2010 actual	CR	2012 est.
Direct obligations:			
Personnel compensation:			
11.1 Full-time permanent .....	17	16	26
11.5 Other personnel compensation .....	1	1	1
11.9 Total personnel compensation .....	18	17	27
12.1 Civilian personnel benefits .....	5	5	14
21.0 Travel and transportation of persons .....	1	1	1
23.1 Rental payments to GSA .....		8	6
23.3 Communications, utilities, and miscellaneous charges .....	7		
25.1 Advisory and assistance services .....	67	82	40
25.2 Other services from non-federal sources .....	2	18	4
25.3 Other goods and services from federal sources .....	125	68	48
25.4 Operation and maintenance of facilities .....		16	11
25.7 Operation and maintenance of equipment .....	112	125	87
26.0 Supplies and materials .....	1		
31.0 Equipment .....	16	58	40
32.0 Land and structures .....	2		
99.0 Direct obligations .....	356	398	278
99.0 Reimbursable obligations .....	55	131	131
99.9 Total new obligations .....	411	529	409

Employment Summary

Identification code 70–0102–0–1–751	2010 actual	CR	2012 est.
1001 Direct civilian full-time equivalent employment .....	146	140	211

WORKING CAPITAL FUND

Program and Financing (in millions of dollars)

Identification code 70–4640–0–4–751	2010 actual	CR	2012 est.
<b>Obligations by program activity:</b>			
0801 Reimbursable program .....	683	790	790
<b>Budgetary Resources:</b>			
Unobligated balance:			
1000 Unobligated balance brought forward, Oct 1 .....	40	50	50
1021 Recoveries of prior year unpaid obligations .....	30		
1050 Unobligated balance (total) .....	70	50	50

Budget authority:				
Spending authority from offsetting collections, discretionary:				
1700	Collected .....	590	790	752
1701	Change in uncollected payments, Federal sources .....	73		
1750	Spending auth from offsetting collections, disc (total) .....	663	790	752
1930	Total budgetary resources available .....	733	840	802
Memorandum (non-add) entries:				
1941	Unexpired unobligated balance, end of year .....	50	50	12
<b>Change in obligated balance:</b>				
Obligated balance, start of year (net):				
3000	Unpaid obligations, brought forward, Oct 1 (gross) .....	275	396	396
3010	Uncollected pymts, Fed sources, brought forward, Oct 1 .....	-294	-367	-367
3020	Obligated balance, start of year (net) .....	-19	29	29
3030	Obligations incurred, unexpired accounts .....	683	790	790
3040	Outlays (gross) .....	-532	-790	-752
3050	Change in uncollected pymts, Fed sources, unexpired .....	-73		
3080	Recoveries of prior year unpaid obligations, unexpired .....	-30		
Obligated balance, end of year (net):				
3090	Unpaid obligations, end of year (gross) .....	396	396	434
3091	Uncollected pymts, Fed sources, end of year .....	-367	-367	-367
3100	Obligated balance, end of year (net) .....	29	29	67
<b>Budget authority and outlays, net:</b>				
Discretionary:				
4000	Budget authority, gross .....	663	790	752
Outlays, gross:				
4010	Outlays from new discretionary authority .....	363	790	752
4011	Outlays from discretionary balances .....	169		
4020	Outlays, gross (total) .....	532	790	752
Offsets against gross budget authority and outlays:				
Offsetting collections (collected) from:				
4030	Federal sources .....	-590	-790	-752
Additional offsets against gross budget authority only:				
4050	Change in uncollected pymts, Fed sources, unexpired .....	-73		
4070	Budget authority, net (discretionary) .....			
4080	Outlays, net (discretionary) .....	-58		
4180	Budget authority, net (total) .....			
4190	Outlays, net (total) .....	-58		

The Department of Homeland Security Working Capital Fund finances, on a reimbursable basis, those administrative services that can be performed most efficiently at the Department level. The Department of Homeland Security Working Capital Fund was authorized in the Department of Homeland Security Appropriations Act, 2004.

**Object Classification** (in millions of dollars)

Identification code 70-4640-0-4-751				
	2010 actual	CR	2012 est.	
Reimbursable obligations:				
Personnel compensation:				
11.1	Full-time permanent .....	39	44	44
11.5	Other personnel compensation .....	2	1	1
11.9	Total personnel compensation .....	41	45	45
12.1	Civilian personnel benefits .....	11	13	13
23.1	Rental payments to GSA .....	69	94	94
23.3	Communications, utilities, and miscellaneous charges .....	11	23	23
25.1	Advisory and assistance services .....	39	15	15
25.2	Other services from non-federal sources .....	15	108	108
25.3	Other goods and services from federal sources .....	120	294	294
25.7	Operation and maintenance of equipment .....	266	111	111
26.0	Supplies and materials .....	2	1	1
31.0	Equipment .....	109	86	86
99.0	Reimbursable obligations .....	683	790	790
99.9	Total new obligations .....	683	790	790

**Employment Summary**

Identification code 70-4640-0-4-751				
	2010 actual	CR	2012 est.	
2001	Reimbursable civilian full-time equivalent employment .....	453	450	450

**Trust Funds**

**GIFTS AND DONATIONS**

**Special and Trust Fund Receipts** (in millions of dollars)

Identification code 70-8244-0-7-453			
	2010 actual	CR	2012 est.
0100	Balance, start of year .....		1
Receipts:			
0240	Earnings on Investments, Gifts and Bequests for Disaster		
	Relie .....	1	1
0299	Total receipts and collections .....	1	1
0400	Total: Balances and collections .....	1	2
Appropriations:			
0599	Total appropriations .....		
0799	Balance, end of year .....	1	2

**Program and Financing** (in millions of dollars)

Identification code 70-8244-0-7-453				
	2010 actual	CR	2012 est.	
<b>Budgetary Resources:</b>				
Unobligated balance:				
1000	Unobligated balance brought forward, Oct 1 .....	3	3	3
1930	Total budgetary resources available .....	3	3	3
Memorandum (non-add) entries:				
1941	Unexpired unobligated balance, end of year .....	3	3	3
4180	Budget authority, net (total) .....			
4190	Outlays, net (total) .....			
<b>Memorandum (non-add) entries:</b>				
5000	Total investments, SOY: Federal securities: Par value .....			3
5001	Total investments, EOY: Federal securities: Par value .....	3		3

This account represents contributions to the Department from private sources and through the "Heroes" semi-postal stamp program, and includes bequests and gifts from the estate of Cora Brown given to the Federal Emergency Management Agency.

**OFFICE OF THE INSPECTOR GENERAL**

**Federal Funds**

**OPERATING EXPENSES**

For necessary expenses of the Office of Inspector General in carrying out the provisions of the Inspector General Act of 1978 (5 U.S.C. App.), \$144,318,000, of which not to exceed \$300,000 may be used for certain confidential operational expenses, including the payment of informants, to be expended at the direction of the Inspector General.

Note.—A full-year 2011 appropriation for this account was not enacted at the time the budget was prepared; therefore, this account is operating under a continuing resolution (P.L. 111-242, as amended). The amounts included for 2011 reflect the annualized level provided by the continuing resolution.

**Program and Financing** (in millions of dollars)

Identification code 70-0200-0-1-751				
	2010 actual	CR	2012 est.	
<b>Obligations by program activity:</b>				
0001	Inspections and Investigations .....	133	130	144
0801	Reimbursable program .....	18	18	18
0900	Total new obligations .....	151	148	162
<b>Budgetary Resources:</b>				
Unobligated balance:				
1000	Unobligated balance brought forward, Oct 1 .....	9	8	8
1021	Recoveries of prior year unpaid obligations .....	1		
1050	Unobligated balance (total) .....	10	8	8
Budget authority:				
Appropriations, discretionary:				
1100	Appropriation .....	114	114	144
1121	Appropriations transferred from other accounts .....	21	16	
1160	Appropriation, discretionary (total) .....	135	130	144
Spending authority from offsetting collections, discretionary:				
1700	Collected .....	6	18	18

OPERATING EXPENSES—Continued  
Program and Financing—Continued

Identification code 70-0200-0-1-751	2010 actual	CR	2012 est.
1701 Change in uncollected payments, Federal sources .....	9		
1750 Spending auth from offsetting collections, disc (total) .....	15	18	18
1900 Budget authority (total) .....	150	148	162
1930 Total budgetary resources available .....	160	156	170
Memorandum (non-add) entries:			
1940 Unobligated balance expiring .....	-1		
1941 Unexpired unobligated balance, end of year .....	8	8	8
<b>Change in obligated balance:</b>			
Obligated balance, start of year (net):			
3000 Unpaid obligations, brought forward, Oct 1 (gross) .....	35	38	36
3010 Uncollected pymts, Fed sources, brought forward, Oct 1 .....	-13	-12	-12
3020 Obligated balance, start of year (net) .....	22	26	24
3030 Obligations incurred, unexpired accounts .....	151	148	162
3031 Obligations incurred, expired accounts .....	1		
3040 Outlays (gross) .....	-145	-150	-162
3050 Change in uncollected pymts, Fed sources, unexpired .....	-9		
3051 Change in uncollected pymts, Fed sources, expired .....	10		
3080 Recoveries of prior year unpaid obligations, unexpired .....	-1		
3081 Recoveries of prior year unpaid obligations, expired .....	-3		
Obligated balance, end of year (net):			
3090 Unpaid obligations, end of year (gross) .....	38	36	36
3091 Uncollected pymts, Fed sources, end of year .....	-12	-12	-12
3100 Obligated balance, end of year (net) .....	26	24	24
<b>Budget authority and outlays, net:</b>			
Discretionary:			
4000 Budget authority, gross .....	150	148	162
Outlays, gross:			
4010 Outlays from new discretionary authority .....	119	123	136
4011 Outlays from discretionary balances .....	26	27	26
4020 Outlays, gross (total) .....	145	150	162
Offsets against gross budget authority and outlays:			
Offsetting collections (collected) from:			
4030 Federal sources .....	-15	-18	-19
Additional offsets against gross budget authority only:			
4050 Change in uncollected pymts, Fed sources, unexpired .....	-9		
4052 Offsetting collections credited to expired accounts .....	9		1
4060 Additional offsets against budget authority only (total) .....			1
4070 Budget authority, net (discretionary) .....	135	130	144
4080 Outlays, net (discretionary) .....	130	132	143
4180 Budget authority, net (total) .....	135	130	144
4190 Outlays, net (total) .....	130	132	143

This account finances the Office of Inspector General's (OIG) cost of conducting and supervising audits, inspections, and investigations relating to the programs and operations of the Department to promote economy, efficiency, and effectiveness and to prevent and detect fraud, waste, and abuse in such programs and operations. The Budget reflects resources that will enable the OIG to perform its oversight responsibilities, as well as assist DHS in achieving its goal of "organizational excellence." The resources requested will increase the number of reports that the OIG is able to produce and its ability to provide a greater number departmental managers with recommendations to ensure that their program/activities are operating in the most economical, efficient, and effective manner possible. In addition, the resources will enable the OIG to conduct new audits annually, including in-house grant audits of state grantees and local government sub-grantees; adequately staff existing investigative field offices; address major information technology issues facing the Department in the various stages of development and implementation; and continue the prominent operations of the OIG's Emergency Management Oversight office.

## Object Classification (in millions of dollars)

Identification code 70-0200-0-1-751	2010 actual	CR	2012 est.
Direct obligations:			
Personnel compensation:			
11.1 Full-time permanent .....	64	71	75
11.3 Other than full-time permanent .....	2	2	2
11.5 Other personnel compensation .....	5	5	5
11.9 Total personnel compensation .....	71	78	82
12.1 Civilian personnel benefits .....	21	21	23
21.0 Travel and transportation of persons .....	4	5	6
23.1 Rental payments to GSA .....	11	11	14
23.3 Communications, utilities, and miscellaneous charges .....	3	3	3
25.1 Advisory and assistance services .....	4	1	1
25.2 Other services from non-federal sources .....	4	3	6
25.3 Other goods and services from federal sources .....	8	3	4
26.0 Supplies and materials .....	1	1	1
31.0 Equipment .....	4	4	4
32.0 Land and structures .....	2		
99.0 Direct obligations .....	133	130	144
99.0 Reimbursable obligations .....	18	18	18
99.9 Total new obligations .....	151	148	162

## Employment Summary

Identification code 70-0200-0-1-751	2010 actual	CR	2012 est.
1001 Direct civilian full-time equivalent employment .....	688 <sup>1</sup>	665	676

<sup>1</sup>The 688 FTEs displayed includes 628 fulltime employees, 40 core employees, 16 summerhire employees and 4 ARRA employees.

CITIZENSHIP AND IMMIGRATION SERVICES  
Federal Funds

## UNITED STATES CITIZENSHIP AND IMMIGRATION SERVICES

For necessary expenses for citizenship and immigration services, \$369,477,000, of which \$203,400,000 is for processing applications for asylum or refugee status; and of which \$132,361,000 is for immigration verification programs, including the E-Verify Program, as authorized by section 402 of the Illegal Immigration Reform and Immigrant Responsibility Act of 1996 (8 U.S.C. 1324a note), to assist United States employers with maintaining a legal workforce: Provided, That notwithstanding any other provision of law, funds available to United States Citizenship and Immigration Services may be used to acquire, operate, equip, and dispose of up to five vehicles, for replacement only, for areas where the Administrator of General Services does not provide vehicles for lease: Provided further, That the Director of United States Citizenship and Immigration Services may authorize employees who are assigned to those areas to use such vehicles to travel between the employees' residences and places of employment: Provided, That of the funds made available under this heading, \$1,467,000 shall be for strengthening the capacity and capabilities of the acquisition workforce (as defined by the Office of Federal Procurement Policy Act, as amended (41 U.S.C. 401 et seq.)), including the recruitment, hiring, training, and retention of such workforce and information technology in support of acquisition workforce effectiveness or for management solutions to improve acquisition management: Provided further, That none of the funds made available in this Act for grants for immigrant integration may be used to provide services to aliens who have not been lawfully admitted for permanent residence.

Note.—A full-year 2011 appropriation for this account was not enacted at the time the budget was prepared; therefore, this account is operating under a continuing resolution (P.L. 111-242, as amended). The amounts included for 2011 reflect the annualized level provided by the continuing resolution.

## Special and Trust Fund Receipts (in millions of dollars)

Identification code 70-0300-0-1-751	2010 actual	CR	2012 est.
0100 Balance, start of year .....	97	52	43
Receipts:			
0260 Immigration Examination Fee .....	2,333	2,551	2,486
0261 H-1B Nonimmigrant Petitioner Account .....	228	251	251

0262	H-1B and L Fraud Prevention and Detection Account .....	114	105	105
0299	Total receipts and collections .....	2,675	2,907	2,842
0400	Total: Balances and collections .....	2,772	2,959	2,885
<b>Appropriations:</b>				
0500	Citizenship and Immigration Services .....	-2,333	-2,551	-2,486
0501	Citizenship and Immigration Services .....	-11	-13	-13
0502	Citizenship and Immigration Services .....	-70	-52	-35
0503	Training and Employment Services .....	-114	-125	-125
0504	State Unemployment Insurance and Employment Service Operations .....	-11	-13	-13
0505	Salaries and Expenses .....	.....	50	.....
0506	Salaries and Expenses .....	-70	-60	.....
0507	Salaries and Expenses .....	50	.....	.....
0508	Salaries and Expenses .....	.....	.....	-35
0509	Salaries and Expenses .....	.....	.....	-16
0510	Diplomatic and Consular Programs .....	-70	-35	-35
0511	Diplomatic and Consular Programs .....	.....	-17	-17
0512	Education and Human Resources .....	-91	-100	-100
0599	Total appropriations .....	-2,720	-2,916	-2,875
0799	Balance, end of year .....	52	43	10

**Program and Financing** (in millions of dollars)

Identification code 70-0300-0-1-751	2010 actual	CR	2012 est.	
<b>Obligations by program activity:</b>				
0001	Direct program activity .....	2,635	3,116	2,937
0801	Reimbursable program .....	23	29	29
0900	Total new obligations .....	2,658	3,145	2,966

<b>Budgetary Resources:</b>				
Unobligated balance:				
1000	Unobligated balance brought forward, Oct 1 .....	872	920	701
1012	Expired unobligated bal transferred to unexpired acts .....	2	.....	.....
1020	Adjustment of unobligated bal brought forward, Oct 1 .....	-32	.....	.....
1021	Recoveries of prior year unpaid obligations .....	119	61	16
1050	Unobligated balance (total) .....	961	981	717
Budget authority:				
Appropriations, discretionary:				
1100	Appropriation .....	235	224	369
1120	Appropriations transferred to other accounts .....	.....	-4	-4
1121	Appropriations transferred from other accounts .....	11	.....	.....
1160	Appropriation, discretionary (total) .....	246	220	365
Appropriations, mandatory:				
1201	Appropriation (examinations fee) .....	2,333	2,551	2,486
1201	Appropriation (H-1B fee) .....	11	13	13
1201	Appropriation (H-1B L Fraud Fee) .....	70	52	35
1220	Appropriations transferred to other accounts .....	-4	.....	.....
1260	Appropriations, mandatory (total) .....	2,410	2,616	2,534
Spending authority from offsetting collections, mandatory:				
1800	Collected .....	32	29	29
1801	Change in uncollected payments, Federal sources .....	-5	.....	.....
1850	Spending auth from offsetting collections, mand (total) .....	27	29	29
1900	Budget authority (total) .....	2,683	2,865	2,928
1930	Total budgetary resources available .....	3,644	3,846	3,645
Memorandum (non-add) entries:				
1940	Unobligated balance expiring .....	-66	.....	.....
1941	Unexpired unobligated balance, end of year .....	920	701	679

<b>Change in obligated balance:</b>				
Obligated balance, start of year (net):				
3000	Unpaid obligations, brought forward, Oct 1 (gross) .....	971	967	1,181
3010	Uncollected pymts, Fed sources, brought forward, Oct 1 .....	-47	-10	-10
3011	Adjustments to uncollected pymts, Fed sources, brought forward, Oct 1 .....	32	.....	.....
3020	Obligated balance, start of year (net) .....	956	957	1,171
3030	Obligations incurred, unexpired accounts .....	2,658	3,145	2,966
3031	Obligations incurred, expired accounts .....	2	.....	.....
3040	Outlays (gross) .....	-2,529	-2,870	-3,022
3050	Change in uncollected pymts, Fed sources, unexpired .....	5	.....	.....
3080	Recoveries of prior year unpaid obligations, unexpired .....	-119	-61	-16
3081	Recoveries of prior year unpaid obligations, expired .....	-16	.....	.....
Obligated balance, end of year (net):				
3090	Unpaid obligations, end of year (gross) .....	967	1,181	1,109
3091	Uncollected pymts, Fed sources, end of year .....	-10	-10	-10
3100	Obligated balance, end of year (net) .....	957	1,171	1,099

**Budget authority and outlays, net:**

Discretionary:				
4000	Budget authority, gross .....	246	220	365
Outlays, gross:				
4010	Outlays from new discretionary authority .....	53	186	310
4011	Outlays from discretionary balances .....	70	113	81
4020	Outlays, gross (total) .....	123	299	391
Offsets against gross budget authority and outlays:				
Offsetting collections (collected) from:				
4030	Federal sources .....	-1	.....	.....
Additional offsets against gross budget authority only:				
4052	Offsetting collections credited to expired accounts .....	1	.....	.....
4070	Budget authority, net (discretionary) .....	246	220	365
4080	Outlays, net (discretionary) .....	122	299	391
Mandatory:				
4090	Budget authority, gross .....	2,437	2,645	2,563
Outlays, gross:				
4100	Outlays from new mandatory authority .....	1,842	2,108	2,056
4101	Outlays from mandatory balances .....	564	463	575
4110	Outlays, gross (total) .....	2,406	2,571	2,631
Offsets against gross budget authority and outlays:				
Offsetting collections (collected) from:				
4120	Federal sources .....	-24	-29	-29
4123	Non-Federal sources .....	-8	.....	.....
4130	Offsets against gross budget authority and outlays (total) ....	-32	-29	-29
Additional offsets against gross budget authority only:				
4140	Change in uncollected pymts, Fed sources, unexpired .....	5	.....	.....
4160	Budget authority, net (mandatory) .....	2,410	2,616	2,534
4170	Outlays, net (mandatory) .....	2,374	2,542	2,602
4180	Budget authority, net (total) .....	2,656	2,836	2,899
4190	Outlays, net (total) .....	2,496	2,841	2,993

The mission of U.S. Citizenship and Immigration Services (USCIS) is to adjudicate and grant immigration and citizenship benefits, provide accurate and useful information to its customers, and promote an awareness and understanding of citizenship in support of immigrant integration, while also protecting the integrity of our Nation's immigration system. USCIS approves millions of immigration benefit applications each year, ranging from work authorization and lawful permanent residency to asylum and refugee status. The Budget continues to invest in technology to improve and automate business operations, eliminate paper-based processing, improve information sharing, and enhance USCIS' ability to identify and prevent immigration benefit fraud. The Budget assumes that USCIS will continue to be funded primarily through fees on the applications and petitions it adjudicates.

**Object Classification** (in millions of dollars)

Identification code 70-0300-0-1-751	2010 actual	CR	2012 est.	
<b>Direct obligations:</b>				
Personnel compensation:				
11.1	Full-time permanent .....	791	832	854
11.3	Other than full-time permanent .....	9	.....	.....
11.5	Other personnel compensation .....	13	17	16
11.9	Total personnel compensation .....	813	849	870
12.1	Civilian personnel benefits .....	234	235	245
13.0	Benefits for former personnel .....	2	2	2
21.0	Travel and transportation of persons .....	22	26	36
22.0	Transportation of things .....	10	12	11
23.1	Rental payments to GSA .....	202	199	204
23.2	Rental payments to others .....	5	5	5
23.3	Communications, utilities, and miscellaneous charges .....	45	51	47
24.0	Printing and reproduction .....	7	8	9
25.1	Advisory and assistance services .....	830	1,168	1,012
25.2	Other services from non-federal sources .....	17	27	72
25.3	Other goods and services from federal sources .....	234	258	185
25.7	Operation and maintenance of equipment .....	42	48	58
25.8	Subsistence and support of persons .....	46	53	48
26.0	Supplies and materials .....	22	27	26
31.0	Equipment .....	81	84	82
32.0	Land and structures .....	5	6	5
41.0	Grants, subsidies, and contributions .....	16	55	17
42.0	Insurance claims and indemnities .....	2	3	3
99.0	Direct obligations .....	2,635	3,116	2,937

UNITED STATES CITIZENSHIP AND IMMIGRATION SERVICES—Continued  
Object Classification—Continued

Identification code 70-0300-0-1-751	2010 actual	CR	2012 est.
99.0 Reimbursable obligations .....	23	29	29
99.9 Total new obligations .....	2,658	3,145	2,966

Employment Summary

Identification code 70-0300-0-1-751	2010 actual	CR	2012 est.
1001 Direct civilian full-time equivalent employment .....	10,224	11,421	11,633

UNITED STATES SECRET SERVICE

Federal Funds

SALARIES AND EXPENSES

For necessary expenses of the United States Secret Service, including: purchase of not to exceed 652 vehicles for police-type use for replacement only; hire of passenger motor vehicles; purchase of motorcycles made in the United States; hire of aircraft; services of expert witnesses at such rates as may be determined by the Director of the Secret Service; rental of buildings in the District of Columbia, and fencing, lighting, guard booths, and other facilities on private or other property not in Government ownership or control, as may be necessary to perform protective functions; payment of per diem or subsistence allowances to employees where a protective assignment during the actual day or days of the visit of a protectee requires an employee to work 16 hours per day or to remain overnight at a post of duty; conduct of and participation in firearms matches; presentation of awards; travel of United States Secret Service employees on protective missions without regard to the limitations on such expenditures in this or any other Act; research and development; grants to conduct behavioral research in support of protective research and operations; and payment in advance for commercial accommodations as may be necessary to perform protective functions; \$1,691,751,000, of which not to exceed \$25,000 shall be for official reception and representation expenses; of which not to exceed \$100,000 shall be to provide technical assistance and equipment to foreign law enforcement organizations in counterfeit investigations; of which \$2,366,000 shall be for forensic and related support of investigations of missing and exploited children; and of which \$6,000,000 shall be for a grant for activities related to the investigations of missing and exploited children and shall remain available until expended: Provided, That up to \$18,000,000 for protective travel shall remain available until September 30, 2013: Provided further, That up to \$19,307,000 for National Special Security Events shall remain available until expended: Provided further, That the United States Secret Service is authorized to obligate funds in anticipation of reimbursements from Federal agencies and entities, as defined in section 105 of title 5, United States Code, receiving training sponsored by the James J. Rowley Training Center, except that total obligations at the end of the fiscal year shall not exceed total budgetary resources available under this heading at the end of the fiscal year: Provided further, That none of the funds made available under this heading shall be available to compensate any employee for overtime in an annual amount in excess of \$35,000, except that the Secretary of Homeland Security, or the designee of the Secretary, may waive that amount as necessary for national security purposes: Provided further, That none of the funds made available to the United States Secret Service by this Act or by previous appropriations Acts may be made available for the protection of the head of a Federal agency other than the Secretary of Homeland Security: Provided further, That the Director of the United States Secret Service may enter into an agreement to perform such service on a fully reimbursable basis: Provided, That of the funds made available under this heading, \$671,000 shall be for strengthening the capacity and capabilities of the acquisition workforce (as defined by the Office of Federal Procurement Policy Act, as amended (41 U.S.C. 401 et seq.)), including the recruitment, hiring, training, and retention of such workforce and information technology in support of acquisition workforce effectiveness or for management solutions to improve acquisition management.

Note.—A full-year 2011 appropriation for this account was not enacted at the time the budget was prepared; therefore, this account is operating under a continuing resolution (P.L. 111-242, as amended). The amounts included for 2011 reflect the annualized level provided by the continuing resolution.

Program and Financing (in millions of dollars)

Identification code 70-0400-0-1-751	2010 actual	CR	2012 est.
<b>Obligations by program activity:</b>			
0001 Protection of persons and facilities .....	792	800	849
0002 Protective intelligence activities .....	70	68	68
0003 Presidential candidate nominee protection .....			113
0004 White House Mail Screening .....	20	22	24
0005 National Special Security Events .....	1	1	19
0006 Headquarters, management and administration .....	195	247	247
0007 Rowley Training Center .....	55	54	56
0008 Domestic field operations .....	258	261	224
0009 International field operations, administration and operations ...	31	31	31
0010 Electronic crimes special agent program and electronic crimes task forces .....	56	57	53
0011 Support for missing and exploited children .....	8	8	8
0091 Direct Program by Activities - Subtotal (1 level) .....	1,486	1,549	1,692
0801 Reimbursable program .....	30	14	12
0900 Total new obligations .....	1,516	1,563	1,704

Budgetary Resources:

<b>Unobligated balance:</b>			
1000 Unobligated balance brought forward, Oct 1 .....	58	71	1
1011 Unobligated balance transferred from other accounts .....	9		
1012 Expired unobligated bal transferred to unexpired accts .....	5		
1050 Unobligated balance (total) .....	72	71	1
<b>Budget authority:</b>			
<b>Appropriations, discretionary:</b>			
1100 Appropriation .....	1,479	1,479	1,692
1121 Appropriations transferred from other accounts .....	7		
1160 Appropriation, discretionary (total) .....	1,486	1,479	1,692
<b>Spending authority from offsetting collections, discretionary:</b>			
1700 Collected .....	8	14	12
1701 Change in uncollected payments, Federal sources .....	22		
1750 Spending auth from offsetting collections, disc (total) .....	30	14	12
1900 Budget authority (total) .....	1,516	1,493	1,704
1930 Total budgetary resources available .....	1,588	1,564	1,705
<b>Memorandum (non-add) entries:</b>			
1940 Unobligated balance expiring .....	-1		
1941 Unexpired unobligated balance, end of year .....	71	1	1

Change in obligated balance:

<b>Obligated balance, start of year (net):</b>			
3000 Unpaid obligations, brought forward, Oct 1 (gross) .....	292	332	267
3010 Uncollected pymts, Fed sources, brought forward, Oct 1 .....	-8	-23	-23
3020 Obligated balance, start of year (net) .....	284	309	244
3030 Obligations incurred, unexpired accounts .....	1,516	1,563	1,704
3031 Obligations incurred, expired accounts .....	-14		
3040 Outlays (gross) .....	-1,454	-1,628	-1,672
3050 Change in uncollected pymts, Fed sources, unexpired .....	-22		
3051 Change in uncollected pymts, Fed sources, expired .....	7		
3081 Recoveries of prior year unpaid obligations, expired .....	-8		
<b>Obligated balance, end of year (net):</b>			
3090 Unpaid obligations, end of year (gross) .....	332	267	299
3091 Uncollected pymts, Fed sources, end of year .....	-23	-23	-23
3100 Obligated balance, end of year (net) .....	309	244	276

Budget authority and outlays, net:

<b>Discretionary:</b>			
4000 Budget authority, gross .....	1,516	1,493	1,704
<b>Outlays, gross:</b>			
4010 Outlays from new discretionary authority .....	1,227	1,275	1,454
4011 Outlays from discretionary balances .....	208	353	218
4020 Outlays, gross (total) .....	1,435	1,628	1,672
<b>Offsets against gross budget authority and outlays:</b>			
<b>Offsetting collections (collected) from:</b>			
4030 Federal sources .....	-15	-14	-12
<b>Additional offsets against gross budget authority only:</b>			
4050 Change in uncollected pymts, Fed sources, unexpired .....	-22		
4052 Offsetting collections credited to expired accounts .....	7		
4060 Additional offsets against budget authority only (total) .....	-15		
4070 Budget authority, net (discretionary) .....	1,486	1,479	1,692
4080 Outlays, net (discretionary) .....	1,420	1,614	1,660

Mandatory:			
4090	Budget authority, gross .....		
	Outlays, gross:		
4101	Outlays from mandatory balances .....	19	
4180	Budget authority, net (total) .....	1,486	1,479 1,692
4190	Outlays, net (total) .....	1,439	1,614 1,660

The United States Secret Service (USSS) performs two critical homeland security missions: protection and criminal investigation. Through its protective mission, the Secret Service preserves continuity of government and ensures security at events of national significance by protecting the President and Vice President, their families, visiting heads-of-state/government, and other designated individuals. The USSS also investigates threats against these protectees; protects the White House, the Vice President's Residence, Foreign Missions, and other designated buildings within the Washington, D.C. area; and designs, coordinates, and implements operational security plans for designated National Special Security Events .

Through its investigative mission, the USSS prevents cyber crime and other malicious uses of cyberspace that can create economic instability and undermine confidence in U.S. financial systems. The Secret Service does this by investigating violations of laws relating to: counterfeiting of obligations and securities of the United States; financial crimes, such as access device fraud, financial institution fraud, identity theft, and computer fraud; and computer-based attacks on our nation's financial, banking, and telecommunications infrastructure.

In order to fulfill its protective and investigative mission, the Secret Service maintains both domestic and international offices and employs special agents, uniformed officers, and support personnel.

**Object Classification** (in millions of dollars)

Identification code 70-0400-0-1-751	2010 actual	CR	2012 est.
<b>Direct obligations:</b>			
<b>Personnel compensation:</b>			
11.1	Full-time permanent .....	582	588 602
11.3	Other than full-time permanent .....	4	4 4
11.5	Other personnel compensation .....	163	160 182
11.9	Total personnel compensation .....	749	752 788
12.1	Civilian personnel benefits .....	305	294 293
21.0	Travel and transportation of persons .....	71	117 141
22.0	Transportation of things .....	7	8 9
23.1	Rental payments to GSA .....	79	83 83
23.2	Rental payments to others .....	4	1 2
23.3	Communications, utilities, and miscellaneous charges .....	27	28 35
24.0	Printing and reproduction .....	1	1 1
25.2	Other services from non-federal sources .....	128	139 176
26.0	Supplies and materials .....	20	19 22
31.0	Equipment .....	74	89 125
32.0	Land and structures .....	15	12 11
41.0	Grants, subsidies, and contributions .....	6	6 6
99.0	Direct obligations .....	1,486	1,549 1,692
99.0	Reimbursable obligations .....	30	14 12
99.9	Total new obligations .....	1,516	1,563 1,704

**Employment Summary**

Identification code 70-0400-0-1-751	2010 actual	CR	2012 est.
1001	Direct civilian full-time equivalent employment .....	6,760	7,048 7,047
2001	Reimbursable civilian full-time equivalent employment .....	6	7 7

**CONTRIBUTION FOR ANNUITY BENEFITS, UNITED STATES SECRET SERVICE**  
**Program and Financing** (in millions of dollars)

Identification code 70-0405-0-1-751	2010 actual	CR	2012 est.
<b>Obligations by program activity:</b>			
0304	Mandatory-DC Annuity .....	244	240 245
0900	Total new obligations (object class 12.1) .....	244	240 245
<b>Budgetary Resources:</b>			
Budget authority:			
Appropriations, mandatory:			
1200	Appropriation .....	244	240 245
1930	Total budgetary resources available .....	244	240 245
<b>Change in obligated balance:</b>			
Obligated balance, start of year (net):			
3000	Unpaid obligations, brought forward, Oct 1 (gross) .....		21 20
3030	Obligations incurred, unexpired accounts .....	244	240 245
3040	Outlays (gross) .....	-223	-241 -245
Obligated balance, end of year (net):			
3090	Unpaid obligations, end of year (gross) .....	21	20 20
<b>Budget authority and outlays, net:</b>			
Mandatory:			
4090	Budget authority, gross .....	244	240 245
Outlays, gross:			
4100	Outlays from new mandatory authority .....	223	220 225
4101	Outlays from mandatory balances .....		21 20
4110	Outlays, gross (total) .....	223	241 245
4180	Budget authority, net (total) .....	244	240 245
4190	Outlays, net (total) .....	223	241 245

This account provides the Secret Service funding for contributions to the District of Columbia's Police and Firefighters Retirement Plan (DC Annuity).

**ACQUISITION, CONSTRUCTION, IMPROVEMENTS, AND RELATED EXPENSES**

*For necessary expenses for acquisition, construction, repair, alteration, and improvement of facilities, \$6,780,000, to remain available until expended.*

Note.—A full-year 2011 appropriation for this account was not enacted at the time the budget was prepared; therefore, this account is operating under a continuing resolution (P.L. 111-242, as amended). The amounts included for 2011 reflect the annualized level provided by the continuing resolution.

**Program and Financing** (in millions of dollars)

Identification code 70-0401-0-1-751	2010 actual	CR	2012 est.
<b>Obligations by program activity:</b>			
0001	Rowley Training Center .....	13	8 7
<b>Budgetary Resources:</b>			
Unobligated balance:			
1000	Unobligated balance brought forward, Oct 1 .....	12	4 .....
1021	Recoveries of prior year unpaid obligations .....	1	.....
1050	Unobligated balance (total) .....	13	4 .....
Budget authority:			
Appropriations, discretionary:			
1100	Appropriation .....	4	4 7
1930	Total budgetary resources available .....	17	8 7
Memorandum (non-add) entries:			
1941	Unexpired unobligated balance, end of year .....	4	.....
<b>Change in obligated balance:</b>			
Obligated balance, start of year (net):			
3000	Unpaid obligations, brought forward, Oct 1 (gross) .....	3	8 8
3030	Obligations incurred, unexpired accounts .....	13	8 7
3040	Outlays (gross) .....	-7	-8 -7
3080	Recoveries of prior year unpaid obligations, unexpired .....	-1	.....
Obligated balance, end of year (net):			
3090	Unpaid obligations, end of year (gross) .....	8	8 8

ACQUISITION, CONSTRUCTION, IMPROVEMENTS, AND RELATED EXPENSES—Continued

Program and Financing—Continued

Identification code 70-0401-0-1-751	2010 actual	CR	2012 est.
<b>Budget authority and outlays, net:</b>			
Discretionary:			
4000 Budget authority, gross .....	4	4	7
Outlays, gross:			
4010 Outlays from new discretionary authority .....	3	3	6
4011 Outlays from discretionary balances .....	4	5	1
4020 Outlays, gross (total) .....	7	8	7
4180 Budget authority, net (total) .....	4	4	7
4190 Outlays, net (total) .....	7	8	7

This account provides for security upgrades of existing facilities, for continued development of the current Master Plan, and for maintenance and renovation of existing facilities to ensure efficient and full utilization of the James J. Rowley Training Center.

Object Classification (in millions of dollars)

Identification code 70-0401-0-1-751	2010 actual	CR	2012 est.
Direct obligations:			
25.2 Other services from non-federal sources .....	6	5	4
32.0 Land and structures .....	7	3	3
99.9 Total new obligations .....	13	8	7

TRANSPORTATION SECURITY ADMINISTRATION  
Federal Funds

AVIATION SECURITY

For necessary expenses of the Transportation Security Administration related to providing civil aviation security services pursuant to the Aviation and Transportation Security Act (Public Law 107-71; 115 Stat. 597; 49 U.S.C. 40101 note), \$5,401,165,000, to remain available until September 30, 2013, of which not to exceed \$10,000 shall be for official reception and representation expenses: Provided, That of the total amount made available under this heading, not to exceed \$4,316,308,000 shall be for screening operations, of which \$605,003,000 shall be available for explosives detection systems; and not to exceed \$1,084,857,000 shall be for aviation security direction and enforcement: Provided further, That of the amount made available in the preceding proviso for explosives detection systems, \$272,738,000 shall be available for the purchase and installation of these systems: Provided further, That any award to deploy explosives detection systems shall be based on risk, the airport's current reliance on other screening solutions, lobby congestion resulting in increased security concerns, high injury rates, airport readiness, and increased cost effectiveness: Provided further, That security service fees authorized under section 44940 of title 49, United States Code, shall be credited to this appropriation as offsetting collections and shall be available only for aviation security: Provided further, That the sum appropriated under this heading from the general fund shall be reduced on a dollar-for-dollar basis as such offsetting collections are received during fiscal year 2012, so as to result in a final fiscal year appropriation from the general fund estimated at not more than \$2,689,665,000: Provided further, That any security service fees collected in excess of the amount made available under this heading shall become available during fiscal year 2013: Provided further, That notwithstanding section 44923 of title 49, United States Code, the share of the cost of the Federal Government for a project shall not exceed 90 percent, and any funds in the Aviation Security Capital Fund established by section 44923(h) of title 49, United States Code, may be distributed in any manner deemed necessary to ensure aviation security: Provided further, That Members of the United States House of Representatives and United States Senate, including the leadership; the heads of Federal agencies and commissions, including the Secretary, Deputy Secretary, Under Secretaries, and Assistant Secretaries of the Department of Homeland Security; the United States Attorney General and Assistant Attorneys General and the United States Attorneys; and senior members

of the Executive Office of the President, including the Director of the Office of Management and Budget; shall not be exempt from Federal passenger and baggage screening.

Note.—A full-year 2011 appropriation for this account was not enacted at the time the budget was prepared; therefore, this account is operating under a continuing resolution (P.L. 111-242, as amended). The amounts included for 2011 reflect the annualized level provided by the continuing resolution.

Special and Trust Fund Receipts (in millions of dollars)

Identification code 70-0550-0-1-402	2010 actual	CR	2012 est.
0100 Balance, start of year .....	250		
Adjustments:			
0190 Adjustment - Treasury reconciliation .....	-250		
0199 Balance, start of year .....			
Receipts:			
0260 Fees, Aviation Security Capital Fund .....	250	250	250
0400 Total: Balances and collections .....	250	250	250
Appropriations:			
0500 Aviation Security .....	-250	-250	-250
0799 Balance, end of year .....			

Program and Financing (in millions of dollars)

Identification code 70-0550-0-1-402	2010 actual	CR	2012 est.
<b>Obligations by program activity:</b>			
0001 Direct program activity .....	5,434	5,464	5,651
0002 Reimbursable Agreements .....	1	3	3
0900 Total new obligations .....	5,435	5,467	5,654

Budgetary Resources:

Unobligated balance:			
1000 Unobligated balance brought forward, Oct 1 .....	1,032	1,103	1,103
1010 Unobligated balance transferred to other accounts .....	-12		
1021 Recoveries of prior year unpaid obligations .....	57		
1050 Unobligated balance (total) .....	1,077	1,103	1,103
Budget authority:			
Appropriations, discretionary:			
1100 Appropriation .....	3,374	3,092	2,690
Appropriations, mandatory:			
1201 Appropriation (special fund) .....	250	250	250
Spending authority from offsetting collections, discretionary:			
1700 Collected .....	1,847	2,125	2,715
1900 Budget authority (total) .....	5,471	5,467	5,655
1930 Total budgetary resources available .....	6,548	6,570	6,758
Memorandum (non-add) entries:			
1940 Unobligated balance expiring .....	-10		
1941 Unexpired unobligated balance, end of year .....	1,103	1,103	1,104

Change in obligated balance:

Obligated balance, start of year (net):			
3000 Unpaid obligations, brought forward, Oct 1 (gross) .....	2,740	3,023	3,434
3001 Adjustments to unpaid obligations, brought forward, Oct 1 .....	-4		
3010 Uncollected pymts, Fed sources, brought forward, Oct 1 .....	-10	-2	-2
3020 Obligated balance, start of year (net) .....	2,726	3,021	3,432
3030 Obligations incurred, unexpired accounts .....	5,435	5,467	5,654
3031 Obligations incurred, expired accounts .....	3		
3040 Outlays (gross) .....	-5,038	-5,056	-5,589
3051 Change in uncollected pymts, Fed sources, expired .....	8		
3080 Recoveries of prior year unpaid obligations, unexpired .....	-57		
3081 Recoveries of prior year unpaid obligations, expired .....	-56		
Obligated balance, end of year (net):			
3090 Unpaid obligations, end of year (gross) .....	3,023	3,434	3,499
3091 Uncollected pymts, Fed sources, end of year .....	-2	-2	-2
3100 Obligated balance, end of year (net) .....	3,021	3,432	3,497

Budget authority and outlays, net:

Discretionary:			
4000 Budget authority, gross .....	5,221	5,217	5,405
Outlays, gross:			
4010 Outlays from new discretionary authority .....	3,658	4,444	4,733
4011 Outlays from discretionary balances .....	1,264	424	618
4020 Outlays, gross (total) .....	4,922	4,868	5,351
Offsets against gross budget authority and outlays:			
Offsetting collections (collected) from:			
4030 Federal sources .....	-3	-2	-2

4033	Non-Federal sources .....	-8	-1	-1
4034	Offsetting governmental collections .....	-1,840	-2,122	-2,712
4040	Offsets against gross budget authority and outlays (total) ....	-1,851	-2,125	-2,715
	Additional offsets against gross budget authority only:			
4052	Offsetting collections credited to expired accounts .....	4		
4070	Budget authority, net (discretionary) .....	3,374	3,092	2,690
4080	Outlays, net (discretionary) .....	3,071	2,743	2,636
	Mandatory:			
4090	Budget authority, gross .....	250	250	250
	Outlays, gross:			
4100	Outlays from new mandatory authority .....		188	188
4101	Outlays from mandatory balances .....	116		50
4110	Outlays, gross (total) .....	116	188	238
	Additional offsets against gross budget authority only:			
4142	Offsetting collections credited to expired accounts .....			
4160	Budget authority, net (mandatory) .....	250	250	250
4170	Outlays, net (mandatory) .....	116	188	238
4180	Budget authority, net (total) .....	3,624	3,342	2,940
4190	Outlays, net (total) .....	3,187	2,931	2,874

The Budget proposes \$5,651 million in discretionary and mandatory resources for the Transportation Security Administration's aviation security activities. Of this amount an estimated \$2,712 million is financed by offsetting collections from passenger security fees and air carrier security fees. The \$2,712 million amount does not include the first \$250 million in fee collections, which are provided to the Aviation Security Capital Fund.

Overall funding in this account will be used to fund screening personnel, compensation and benefits, and related expenses for transportation security officers; screening technologies; privatized passenger and baggage screener contracts; aviation regulation and enforcement activities, airport managerial and support activities; air cargo screening operations; and operational testing and activities to improve flight deck and air crew security.

**Object Classification** (in millions of dollars)

Identification code 70-0550-0-1-402	2010 actual	CR	2012 est.	
<b>Direct obligations:</b>				
<b>Personnel compensation:</b>				
11.1	Full-time permanent .....	1,944	2,059	2,194
11.3	Other than full-time permanent .....	230	238	253
11.5	Other personnel compensation .....	297	309	330
11.8	Special personal services payments .....	1	1	1
11.9	Total personnel compensation .....	2,472	2,607	2,778
12.1	Civilian personnel benefits .....	845	895	954
13.0	Benefits for former personnel .....	1	1	1
21.0	Travel and transportation of persons .....	71	70	71
22.0	Transportation of things .....	2	20	7
23.1	Rental payments to GSA .....	93	119	130
23.2	Rental payments to others .....	13	13	12
23.3	Communications, utilities, and miscellaneous charges .....	10	12	12
24.0	Printing and reproduction .....	1	1	1
25.1	Advisory and assistance services .....	793	294	256
25.2	Other services from non-federal sources .....	311	558	441
25.3	Other goods and services from federal sources .....	32	34	37
25.4	Operation and maintenance of facilities .....	12	16	16
25.7	Operation and maintenance of equipment .....	288	310	329
25.8	Subsistence and support of persons .....	2		
26.0	Supplies and materials .....	59	69	84
31.0	Equipment .....	345	351	420
32.0	Land and structures .....	3	10	17
41.0	Grants, subsidies, and contributions .....	79	82	83
42.0	Insurance claims and indemnities .....	2	2	2
99.0	Direct obligations .....	5,434	5,464	5,651
99.0	Reimbursable obligations .....	1	3	3
99.9	Total new obligations .....	5,435	5,467	5,654

**Employment Summary**

Identification code 70-0550-0-1-402	2010 actual	CR	2012 est.	
1001	Direct civilian full-time equivalent employment .....	52,644	56,840	60,381

**FEDERAL AIR MARSHALS**

*For necessary expenses of the Federal Air Marshals, \$991,375,000.*

Note.—A full-year 2011 appropriation for this account was not enacted at the time the budget was prepared; therefore, this account is operating under a continuing resolution (P.L. 111-242, as amended). The amounts included for 2011 reflect the annualized level provided by the continuing resolution.

**Program and Financing** (in millions of dollars)

Identification code 70-0541-0-1-402	2010 actual	CR	2012 est.	
<b>Obligations by program activity:</b>				
0001	Direct program activity .....	872	860	991
0002	Reimbursable Agreements .....		1	1
0900	Total new obligations .....	872	861	992

**Budgetary Resources:**

<b>Unobligated balance:</b>				
1000	Unobligated balance brought forward, Oct 1 .....		2	1
1011	Unobligated balance transferred from other accounts .....	19		
1012	Expired unobligated bal transferred to unexpired accts .....	2		
1021	Recoveries of prior year unpaid obligations .....	1		
1050	Unobligated balance (total) .....	22	2	1
<b>Budget authority:</b>				
<b>Appropriations, discretionary:</b>				
1100	Appropriation .....	860	860	991
1900	Budget authority (total) .....	860	860	991
1930	Total budgetary resources available .....	882	862	992
<b>Memorandum (non-add) entries:</b>				
1940	Unobligated balance expiring .....	-8		
1941	Unexpired unobligated balance, end of year .....	2	1	

**Change in obligated balance:**

<b>Obligated balance, start of year (net):</b>				
3000	Unpaid obligations, brought forward, Oct 1 (gross) .....	123	150	235
3030	Obligations incurred, unexpired accounts .....	872	861	992
3031	Obligations incurred, expired accounts .....	4		
3040	Outlays (gross) .....	-841	-776	-961
3080	Recoveries of prior year unpaid obligations, unexpired .....	-1		
3081	Recoveries of prior year unpaid obligations, expired .....	-7		
<b>Obligated balance, end of year (net):</b>				
3090	Unpaid obligations, end of year (gross) .....	150	235	266

**Budget authority and outlays, net:**

<b>Discretionary:</b>				
4000	Budget authority, gross .....	860	860	991
<b>Outlays, gross:</b>				
4010	Outlays from new discretionary authority .....	730	774	892
4011	Outlays from discretionary balances .....	111	2	69
4020	Outlays, gross (total) .....	841	776	961
<b>Offsets against gross budget authority and outlays:</b>				
<b>Offsetting collections (collected) from:</b>				
4030	Federal sources .....		-1	-1
4033	Non-Federal sources .....	-1		
4040	Offsets against gross budget authority and outlays (total) ....	-1	-1	-1
<b>Additional offsets against gross budget authority only:</b>				
4052	Offsetting collections credited to expired accounts .....	1	1	1
4070	Budget authority, net (discretionary) .....	860	860	991
4080	Outlays, net (discretionary) .....	840	775	960
4180	Budget authority, net (total) .....	860	860	991
4190	Outlays, net (total) .....	840	775	960

The Budget proposes \$991 million for Federal Air Marshal activities. The Federal Air Marshal Service promotes confidence in our Nation's civil aviation system through the effective international and domestic deployment of Federal Air Marshals to detect, deter, and defeat hostile acts targeting U.S. aircraft, passengers, and crews.

FEDERAL AIR MARSHALS—Continued  
Object Classification (in millions of dollars)

Identification code 70-0541-0-1-402	2010 actual	CR	2012 est.
<b>Direct obligations:</b>			
<b>Personnel compensation:</b>			
11.1 Full-time permanent .....	349	358	402
11.3 Other than full-time permanent .....	1	14	14
11.5 Other personnel compensation .....	112	103	118
11.8 Special personal services payments .....		1	1
11.9 Total personnel compensation .....	462	476	535
12.1 Civilian personnel benefits .....	193	183	207
21.0 Travel and transportation of persons .....	100	85	110
23.1 Rental payments to GSA .....	3	3	4
23.2 Rental payments to others .....	16	15	17
23.3 Communications, utilities, and miscellaneous charges .....	8	14	15
25.1 Advisory and assistance services .....	13	12	14
25.2 Other services from non-federal sources .....	27	32	35
25.3 Other goods and services from federal sources .....	12	13	24
25.4 Operation and maintenance of facilities .....	8	3	3
25.6 Medical care .....		2	2
25.7 Operation and maintenance of equipment .....	4	5	6
26.0 Supplies and materials .....	4	8	9
31.0 Equipment .....	21	9	10
42.0 Insurance claims and indemnities .....	1		
99.0 Direct obligations .....	872	860	991
<b>Allocation Account - reimbursable:</b>			
25.3 Other goods and services from federal sources .....		1	1
99.0 Allocation account - reimbursable .....		1	1
99.9 Total new obligations .....	872	861	992

SURFACE TRANSPORTATION SECURITY

For necessary expenses of the Transportation Security Administration related to providing surface transportation security activities, \$134,748,000, to remain available until September 30, 2013.

Note.—A full-year 2011 appropriation for this account was not enacted at the time the budget was prepared; therefore, this account is operating under a continuing resolution (P.L. 111-242, as amended). The amounts included for 2011 reflect the annualized level provided by the continuing resolution.

Program and Financing (in millions of dollars)

Identification code 70-0551-0-1-400	2010 actual	CR	2012 est.
<b>Obligations by program activity:</b>			
0001 Direct program activity .....	97	111	135
<b>Budgetary Resources:</b>			
<b>Unobligated balance:</b>			
1000 Unobligated balance brought forward, Oct 1 .....	19	32	32
<b>Budget authority:</b>			
<b>Appropriations, discretionary:</b>			
1100 Appropriation .....	111	111	135
1930 Total budgetary resources available .....	130	143	167
<b>Memorandum (non-add) entries:</b>			
1940 Unobligated balance expiring .....	-1		
1941 Unexpired unobligated balance, end of year .....	32	32	32
<b>Change in obligated balance:</b>			
<b>Obligated balance, start of year (net):</b>			
3000 Unpaid obligations, brought forward, Oct 1 (gross) .....	34	36	69
3030 Obligations incurred, unexpired accounts .....	97	111	135
3031 Obligations incurred, expired accounts .....	3		
3040 Outlays (gross) .....	-93	-78	-123
3081 Recoveries of prior year unpaid obligations, expired .....	-5		
<b>Obligated balance, end of year (net):</b>			
3090 Unpaid obligations, end of year (gross) .....	36	69	81
<b>Budget authority and outlays, net:</b>			
<b>Discretionary:</b>			
4000 Budget authority, gross .....	111	111	135
<b>Outlays, gross:</b>			
4010 Outlays from new discretionary authority .....	56	78	95
4011 Outlays from discretionary balances .....	37		28
4020 Outlays, gross (total) .....	93	78	123
4180 Budget authority, net (total) .....	111	111	135

4190 Outlays, net (total) .....	93	78	123
---------------------------------	----	----	-----

The Budget proposes \$135 million for surface transportation security activities. This funding will support operational requirements associated with day-to-day support personnel and resources dedicated to assessing the risk of terrorist attack on surface transportation modes, assessing the standards and procedures to address those risks, and ensuring compliance with regulations and policies. This also includes resources to support inspectors, canine teams, and Visible Intermodal Prevention and Response teams deployed to augment surface transportation security.

Object Classification (in millions of dollars)

Identification code 70-0551-0-1-400	2010 actual	CR	2012 est.
<b>Direct obligations:</b>			
<b>Personnel compensation:</b>			
11.1 Full-time permanent .....	36	54	74
11.5 Other personnel compensation .....	3		1
11.9 Total personnel compensation .....	39	54	75
12.1 Civilian personnel benefits .....	11	16	21
21.0 Travel and transportation of persons .....	5	3	3
23.2 Rental payments to others .....	1	1	1
23.3 Communications, utilities, and miscellaneous charges .....		1	1
25.1 Advisory and assistance services .....	12		
25.2 Other services from non-federal sources .....	14	28	26
25.3 Other goods and services from federal sources .....	3		
26.0 Supplies and materials .....	1	2	1
31.0 Equipment .....	7		
41.0 Grants, subsidies, and contributions .....	4	6	7
99.9 Total new obligations .....	97	111	135

Employment Summary

Identification code 70-0551-0-1-400	2010 actual	CR	2012 est.
1001 Direct civilian full-time equivalent employment .....	467	851	839

TRANSPORTATION SECURITY SUPPORT

For necessary expenses of the Transportation Security Administration related to providing transportation security support and intelligence pursuant to the Aviation and Transportation Security Act (Public Law 107-71; 115 Stat. 597; 49 U.S.C. 40101 note), \$1,113,697,000, to remain available until September 30, 2013: Provided, That of the funds made available under this heading, \$1,998,302 shall be for strengthening the capacity and capabilities of the acquisition workforce (as defined by the Office of Federal Procurement Policy Act, as amended (41 U.S.C. 401 et seq.)), including the recruitment, hiring, training, and retention of such workforce and information technology in support of acquisition workforce effectiveness or for management solutions to improve acquisition management.

Note.—A full-year 2011 appropriation for this account was not enacted at the time the budget was prepared; therefore, this account is operating under a continuing resolution (P.L. 111-242, as amended). The amounts included for 2011 reflect the annualized level provided by the continuing resolution.

Program and Financing (in millions of dollars)

Identification code 70-0554-0-1-400	2010 actual	CR	2012 est.
<b>Obligations by program activity:</b>			
0001 Direct program activity .....	974	1,002	1,114
0801 Reimbursable Agreements .....	1	1	1
0900 Total new obligations .....	975	1,003	1,115
<b>Budgetary Resources:</b>			
<b>Unobligated balance:</b>			
1000 Unobligated balance brought forward, Oct 1 .....	76	120	120
1010 Unobligated balance transferred to other accounts .....	-7		
1020 Adjustment of unobligated bal brought forward, Oct 1 .....	1		
1021 Recoveries of prior year unpaid obligations .....	26		

1050	Unobligated balance (total) .....	96	120	120
Budget authority:				
Appropriations, discretionary:				
1100	Appropriation .....	1,002	1,002	1,114
1131	Unobligated balance of appropriations permanently reduced .....	-4		
1160	Appropriation, discretionary (total) .....	998	1,002	1,114
Spending authority from offsetting collections, discretionary:				
1700	Collected .....	1	1	1
1701	Change in uncollected payments, Federal sources .....	1		
1750	Spending auth from offsetting collections, disc (total) .....	2	1	1
1900	Budget authority (total) .....	1,000	1,003	1,115
1930	Total budgetary resources available .....	1,096	1,123	1,235
Memorandum (non-add) entries:				
1940	Unobligated balance expiring .....	-1		
1941	Unexpired unobligated balance, end of year .....	120	120	120

**Change in obligated balance:**

Obligated balance, start of year (net):				
3000	Unpaid obligations, brought forward, Oct 1 (gross) .....	524	656	957
3001	Adjustments to unpaid obligations, brought forward, Oct 1 .....	-2		
3020	Obligated balance, start of year (net) .....	522	656	957
3030	Obligations incurred, unexpired accounts .....	975	1,003	1,115
3031	Obligations incurred, expired accounts .....	2		
3040	Outlays (gross) .....	-807	-702	-1,032
3050	Change in uncollected pymts, Fed sources, unexpired .....	-1		
3080	Recoveries of prior year unpaid obligations, unexpired .....	-26		
3081	Recoveries of prior year unpaid obligations, expired .....	-10		
Obligated balance, end of year (net):				
3090	Unpaid obligations, end of year (gross) .....	656	957	1,040
3091	Uncollected pymts, Fed sources, end of year .....	-1		
3100	Obligated balance, end of year (net) .....	655	957	1,040

**Budget authority and outlays, net:**

Discretionary:				
4000	Budget authority, gross .....	1,000	1,003	1,115
Outlays, gross:				
4010	Outlays from new discretionary authority .....	480	702	781
4011	Outlays from discretionary balances .....	327		251
4020	Outlays, gross (total) .....	807	702	1,032
Offsets against gross budget authority and outlays:				
Offsetting collections (collected) from:				
4030	Federal sources .....	-2	-1	-1
4033	Non-Federal sources .....	-1		
4040	Offsets against gross budget authority and outlays (total) ...	-3	-1	-1
Additional offsets against gross budget authority only:				
4050	Change in uncollected pymts, Fed sources, unexpired .....	-1		
4052	Offsetting collections credited to expired accounts .....	2		
4060	Additional offsets against budget authority only (total) .....	1		
4070	Budget authority, net (discretionary) .....	998	1,002	1,114
4080	Outlays, net (discretionary) .....	804	701	1,031
4180	Budget authority, net (total) .....	998	1,002	1,114
4190	Outlays, net (total) .....	804	701	1,031

The Budget proposes \$1,114 million for a wide range of support functions for TSA missions. Significant support activities include policy development, information technology, intelligence, finance, human resources, acquisitions, and legal counsel.

**Object Classification (in millions of dollars)**

Identification code 70-0554-0-1-400	2010 actual	CR	2012 est.	
Direct obligations:				
Personnel compensation:				
11.1	Full-time permanent .....	157	165	199
11.3	Other than full-time permanent .....	2	3	3
11.5	Other personnel compensation .....	8	8	10
11.9	Total personnel compensation .....	167	176	212
12.1	Civilian personnel benefits .....	46	48	57
13.0	Benefits for former personnel .....	7	7	8
21.0	Travel and transportation of persons .....	9	10	10
23.1	Rental payments to GSA .....	3	3	4
23.2	Rental payments to others .....	24	25	35
23.3	Communications, utilities, and miscellaneous charges .....	37	62	53
25.1	Advisory and assistance services .....	251	98	101
25.2	Other services from non-federal sources .....	265	396	397
25.3	Other goods and services from federal sources .....	89	106	151

25.4	Operation and maintenance of facilities .....	10	3	8
25.7	Operation and maintenance of equipment .....	5	43	41
26.0	Supplies and materials .....	3	3	3
31.0	Equipment .....	58	20	31
32.0	Land and structures .....		2	3
99.0	Direct obligations .....	974	1,002	1,114
99.0	Reimbursable obligations .....	1		1
Allocation Account - reimbursable:				
25.2	Other services from non-federal sources .....		1	
99.0	Allocation account - reimbursable .....		1	
99.9	Total new obligations .....	975	1,003	1,115

**Employment Summary**

Identification code 70-0554-0-1-400	2010 actual	CR	2012 est.	
1001	Direct civilian full-time equivalent employment .....	1,536	1,640	2,007

**TRANSPORTATION THREAT ASSESSMENT AND CREDENTIALING**

For necessary expenses for the development and implementation of screening programs of the Office of Transportation Threat Assessment and Credentialing, \$183,954,000, to remain available until September 30, 2013.

Note.—A full-year 2011 appropriation for this account was not enacted at the time the budget was prepared; therefore, this account is operating under a continuing resolution (P.L. 111-242, as amended). The amounts included for 2011 reflect the annualized level provided by the continuing resolution.

**Program and Financing (in millions of dollars)**

Identification code 70-0557-0-1-400	2010 actual	CR	2012 est.	
<b>Obligations by program activity:</b>				
0001	Direct program activity .....	138	172	184
0002	Fees .....	47	41	40
0003	Reimbursable Agreements .....	2	2	
0091	Direct program activities, subtotal .....	187	215	224
0801	Reimbursable program activity .....			7
0900	Total new obligations .....	187	215	231

**Budgetary Resources:**

Unobligated balance:				
1000	Unobligated balance brought forward, Oct 1 .....	70	105	105
1020	Adjustment of unobligated bal brought forward, Oct 1 .....	1		
1021	Recoveries of prior year unpaid obligations .....	1		
1050	Unobligated balance (total) .....	72	105	105
Budget authority:				
Appropriations, discretionary:				
1100	Appropriation .....	172	172	184
Spending authority from offsetting collections, discretionary:				
1700	Offsetting collections (cash) - TWIC .....	31	9	8
1700	Offsetting collections (cash) - HAZMAT CDL .....	10	12	12
1700	Offsetting collections (cash) - GA, IAC, SSI, & OSTA .....		2	2
1700	Offsetting collections (cash) - Certified Cargo Screening Program .....		5	5
1700	Offsetting collections (cash) - Large Aircraft Security Program .....		1	1
1700	Offsetting collections (cash) - Secure Identification Display Area .....		8	8
1700	Reimbursable Agreements .....	1	2	7
1701	Change in uncollected payments, Federal sources .....	1		
1750	Spending auth from offsetting collections, disc (total) .....	43	39	43
Spending authority from offsetting collections, mandatory:				
1800	Collected .....	5	4	4
1900	Budget authority (total) .....	220	215	231
1930	Total budgetary resources available .....	292	320	336
Memorandum (non-add) entries:				
1941	Unexpired unobligated balance, end of year .....	105	105	105

**Change in obligated balance:**

Obligated balance, start of year (net):				
3000	Unpaid obligations, brought forward, Oct 1 (gross) .....	88	94	199
3001	Adjustments to unpaid obligations, brought forward, Oct 1 .....	-1		
3020	Obligated balance, start of year (net) .....	87	94	199

TRANSPORTATION THREAT ASSESSMENT AND CREDENTIALING—Continued  
Program and Financing—Continued

Identification code 70-0557-0-1-400	2010 actual	CR	2012 est.
3030 Obligations incurred, unexpired accounts .....	187	215	231
3040 Outlays (gross) .....	-177	-110	-181
3050 Change in uncollected pymts, Fed sources, unexpired .....	-1		
3080 Recoveries of prior year unpaid obligations, unexpired .....	-1		
3081 Recoveries of prior year unpaid obligations, expired .....	-2		
Obligated balance, end of year (net):			
3090 Unpaid obligations, end of year (gross) .....	94	199	249
3091 Uncollected pymts, Fed sources, end of year .....	-1		
3100 Obligated balance, end of year (net) .....	93	199	249
<b>Budget authority and outlays, net:</b>			
Discretionary:			
4000 Budget authority, gross .....	215	211	227
Outlays, gross:			
4010 Outlays from new discretionary authority .....	84	106	114
4011 Outlays from discretionary balances .....	89		63
4020 Outlays, gross (total) .....	173	106	177
Offsets against gross budget authority and outlays:			
Offsetting collections (collected) from:			
4030 Federal sources .....	-1	-2	
4030 Federal sources .....			-7
4034 Offsetting governmental collections .....	-41	-37	-36
4040 Offsets against gross budget authority and outlays (total) ....	-42	-39	-43
Additional offsets against gross budget authority only:			
4050 Change in uncollected pymts, Fed sources, unexpired .....	-1		
4070 Budget authority, net (discretionary) .....	172	172	184
4080 Outlays, net (discretionary) .....	131	67	134
Mandatory:			
4090 Budget authority, gross .....	5	4	4
Outlays, gross:			
4100 Outlays from new mandatory authority .....	2	4	4
4101 Outlays from mandatory balances .....	2		
4110 Outlays, gross (total) .....	4	4	4
Offsets against gross budget authority and outlays:			
Offsetting collections (collected) from:			
4124 Offsetting governmental collections .....	-5	-4	-4
4160 Budget authority, net (mandatory) .....			
4170 Outlays, net (mandatory) .....	-1		
4180 Budget authority, net (total) .....	172	172	184
4190 Outlays, net (total) .....	130	67	134

The Budget proposes \$224 million in mandatory and discretionary resources of which \$184 million is direct appropriation and the remainder is derived from fees. The mission of Vetting and Credentialing programs is to enhance the interdiction of terrorists and the instruments of terrorism by streamlining terrorist-related threat assessment by coordinating procedures that detect, identify, track, and interdict people, cargo, conveyances, and other entities and objects that pose a threat to homeland security. This includes safeguarding legal rights, including freedoms, civil liberties, and information privacy guaranteed by Federal law. This appropriation includes the following programs: Secure Flight, Other Vetting Programs, Transportation Worker Identification Credential, Alien Flight Student, Hazardous Material Commercial Driver's License Endorsement, General Aviation at Ronald Reagan Washington National Airport, Indirect Air Cargo Certified Cargo Screening, Large Aircraft Security, Secure Identification Display Area Checks, Other Security Threat Assessments, and Sensitive Security Information.

Object Classification (in millions of dollars)

Identification code 70-0557-0-1-400	2010 actual	CR	2012 est.
Direct obligations:			
Personnel compensation:			
11.1 Full-time permanent .....	26	29	49
11.5 Other personnel compensation .....	1	1	2
11.9 Total personnel compensation .....	27	30	51
12.1 Civilian personnel benefits .....	7	8	13

21.0 Travel and transportation of persons .....	1	1	1
23.2 Rental payments to others .....	4	5	5
23.3 Communications, utilities, and miscellaneous charges .....		1	1
25.1 Advisory and assistance services .....	74	31	25
25.2 Other services from non-federal sources .....	39	93	87
25.3 Other goods and services from federal sources .....	7		
25.4 Operation and maintenance of facilities .....	1	18	20
25.7 Operation and maintenance of equipment .....	8	3	2
26.0 Supplies and materials .....	3		
31.0 Equipment .....	14	23	19
99.0 Direct obligations .....	185	213	224
99.0 Reimbursable obligations .....	2		
Allocation Account - reimbursable:			
25.2 Other services from non-federal sources .....		2	
25.3 Other goods and services from federal sources .....			7
99.0 Allocation account - reimbursable .....		2	7
99.9 Total new obligations .....	187	215	231

Employment Summary

Identification code 70-0557-0-1-400	2010 actual	CR	2012 est.
1001 Direct civilian full-time equivalent employment .....	266	279	513

FEDERAL LAW ENFORCEMENT TRAINING CENTER

Federal Funds

SALARIES AND EXPENSES

For necessary expenses of the Federal Law Enforcement Training Center, including materials and support costs of Federal law enforcement basic training; the purchase of not to exceed 117 vehicles for police-type use and hire of passenger motor vehicles; expenses for student athletic and related activities; the conduct of and participation in firearms matches and presentation of awards; public awareness and enhancement of community support of law enforcement training; room and board for student interns; a flat monthly reimbursement to employees authorized to use personal mobile phones for official duties; and services as authorized by section 3109 of title 5, United States Code; \$237,653,000, of which up to \$48,978,000 shall remain available until September 30, 2013, for materials and support costs of Federal law enforcement basic training; and of which not to exceed \$12,000 shall be for official reception and representation expenses: Provided, That the Center is authorized to obligate funds in anticipation of reimbursements from agencies receiving training sponsored by the Center, except that total obligations at the end of the fiscal year shall not exceed total budgetary resources available at the end of the fiscal year: Provided further, That section 1202(a) of Public Law 107-206 (42 U.S.C. 3771 note), as amended by Public Law 111-83 ( 123 Stat. 2166), is further amended by striking "December 31, 2012" and inserting "December 31, 2014": Provided further, That the Director of the Federal Law Enforcement Training Center shall schedule basic or advanced law enforcement training, or both, at all four training facilities under the control of the Federal Law Enforcement Training Center to ensure that such training facilities are operated at the highest capacity throughout the fiscal year.

For the additional amount, for necessary expenses funding Federal Law Enforcement Training Accreditation activities, \$1,304,000, of which \$300,000 shall remain available until expended to be distributed to Federal law enforcement agencies for expenses incurred participating in training accreditation: Provided further, That the Federal Law Enforcement Training Accreditation Board, including representatives from the Federal law enforcement community and non-Federal accreditation experts involved in law enforcement training, shall lead the Federal law enforcement training accreditation process to continue the implementation of measuring and assessing the quality and effectiveness of Federal law enforcement training programs, facilities, and instructors.

Note.—A full-year 2011 appropriation for this account was not enacted at the time the budget was prepared; therefore, this account is operating under a continuing resolution (P.L. 111-242, as amended). The amounts included for 2011 reflect the annualized level provided by the continuing resolution.

**Program and Financing** (in millions of dollars)

Identification code 70-0509-0-1-751	2010 actual	CR	2012 est.
<b>Obligations by program activity:</b>			
0001 Law Enforcement Training .....	213	224	212
0002 Management and Administration .....	32	30	30
0003 Accreditation .....	1	2	1
0091 Direct program activities, subtotal .....	246	256	243
0801 Reimbursable program activity .....	80	109	109
0900 Total new obligations .....	326	365	352
<b>Budgetary Resources:</b>			
Unobligated balance:			
1000 Unobligated balance brought forward, Oct 1 .....	20	21	4
1021 Recoveries of prior year unpaid obligations .....	5		
1050 Unobligated balance (total) .....	25	21	4
Budget authority:			
Appropriations, discretionary:			
1100 Appropriation .....	247	239	239
Spending authority from offsetting collections, discretionary:			
1700 Collected .....	82	99	99
1701 Change in uncollected payments, Federal sources .....	-5	10	10
1750 Spending auth from offsetting collections, disc (total) .....	77	109	109
1900 Budget authority (total) .....	324	348	348
1930 Total budgetary resources available .....	349	369	352
Memorandum (non-add) entries:			
1940 Unobligated balance expiring .....	-2		
1941 Unexpired unobligated balance, end of year .....	21	4	
<b>Change in obligated balance:</b>			
Obligated balance, start of year (net):			
3000 Unpaid obligations, brought forward, Oct 1 (gross) .....	69	64	81
3010 Uncollected pymts, Fed sources, brought forward, Oct 1 .....	-24	-15	-25
3020 Obligated balance, start of year (net) .....	45	49	56
3030 Obligations incurred, unexpired accounts .....	326	365	352
3031 Obligations incurred, expired accounts .....	2		
3040 Outlays (gross) .....	-323	-348	-348
3050 Change in uncollected pymts, Fed sources, unexpired .....	5	-10	-10
3051 Change in uncollected pymts, Fed sources, expired .....	4		
3080 Recoveries of prior year unpaid obligations, unexpired .....	-5		
3081 Recoveries of prior year unpaid obligations, expired .....	-5		
Obligated balance, end of year (net):			
3090 Unpaid obligations, end of year (gross) .....	64	81	85
3091 Uncollected pymts, Fed sources, end of year .....	-15	-25	-35
3100 Obligated balance, end of year (net) .....	49	56	50
<b>Budget authority and outlays, net:</b>			
Discretionary:			
4000 Budget authority, gross .....	324	348	348
Outlays, gross:			
4010 Outlays from new discretionary authority .....	254	300	300
4011 Outlays from discretionary balances .....	69	48	48
4020 Outlays, gross (total) .....	323	348	348
Offsets against gross budget authority and outlays:			
Offsetting collections (collected) from:			
4030 Federal sources .....	-84	-99	-99
4033 Non-Federal sources .....	-2		
4040 Offsets against gross budget authority and outlays (total) .....	-86	-99	-99
Additional offsets against gross budget authority only:			
4050 Change in uncollected pymts, Fed sources, unexpired .....	5	-10	-10
4052 Offsetting collections credited to expired accounts .....	4		
4060 Additional offsets against budget authority only (total) .....	9	-10	-10
4070 Budget authority, net (discretionary) .....	247	239	239
4080 Outlays, net (discretionary) .....	237	249	249
4180 Budget authority, net (total) .....	247	239	239
4190 Outlays, net (total) .....	237	249	249

The Federal Law Enforcement Training Center (FLETC) provides the necessary facilities, equipment, and support services for conducting advanced, specialized, and refresher training for Federal law enforcement personnel. FLETC personnel conduct the instructional programs for the basic law enforcement recruits and some advanced training based on agency requests. Additionally, law enforcement training is provided to certain State, local and foreign law enforcement personnel on a space-available basis.

FLETC is the leading service provider for federal law enforcement training.

**Object Classification** (in millions of dollars)

Identification code 70-0509-0-1-751	2010 actual	CR	2012 est.
Direct obligations:			
Personnel compensation:			
11.1 Full-time permanent .....	84	85	84
11.3 Other than full-time permanent .....	3	2	2
11.5 Other personnel compensation .....	7	5	5
11.9 Total personnel compensation .....	94	92	91
12.1 Civilian personnel benefits .....	30	33	32
21.0 Travel and transportation of persons .....	8	9	8
22.0 Transportation of things .....	1	1	1
23.3 Communications, utilities, and miscellaneous charges .....	9	10	9
24.0 Printing and reproduction .....	1	2	2
25.2 Other services from non-federal sources .....	75	69	63
26.0 Supplies and materials .....	12	22	19
31.0 Equipment .....	16	18	18
99.0 Direct obligations .....	246	256	243
99.0 Reimbursable obligations .....	80	109	109
99.9 Total new obligations .....	326	365	352

**Employment Summary**

Identification code 70-0509-0-1-751	2010 actual	CR	2012 est.
1001 Direct civilian full-time equivalent employment .....	1,087	1,103	1,103
2001 Reimbursable civilian full-time equivalent employment .....	110	114	114

**ACQUISITIONS, CONSTRUCTION, IMPROVEMENTS, AND RELATED EXPENSES**

For acquisition of necessary additional real property and facilities, construction, and ongoing maintenance, facility improvements, and related expenses of the Federal Law Enforcement Training Center, \$37,456,000, to remain available until expended: Provided, That the Center is authorized to accept reimbursement to this appropriation from government agencies requesting the construction of special use facilities.

Note.—A full-year 2011 appropriation for this account was not enacted at the time the budget was prepared; therefore, this account is operating under a continuing resolution (P.L. 111-242, as amended). The amounts included for 2011 reflect the annualized level provided by the continuing resolution.

**Program and Financing** (in millions of dollars)

Identification code 70-0510-0-1-751	2010 actual	CR	2012 est.
<b>Obligations by program activity:</b>			
0002 Direct program activity .....	107	84	79
0801 Reimbursable program activity .....	17	65	105
0900 Total new obligations .....	124	149	184
<b>Budgetary Resources:</b>			
Unobligated balance:			
1000 Unobligated balance brought forward, Oct 1 .....	113	92	51
1021 Recoveries of prior year unpaid obligations .....	2		
1050 Unobligated balance (total) .....	115	92	51
Budget authority:			
Appropriations, discretionary:			
1100 Appropriation .....	43	43	37
Spending authority from offsetting collections, discretionary:			
1700 Collected .....	48	65	105
1701 Change in uncollected payments, Federal sources .....	10		
1750 Spending auth from offsetting collections, disc (total) .....	58	65	105
1900 Budget authority (total) .....	101	108	142
1930 Total budgetary resources available .....	216	200	193
Memorandum (non-add) entries:			
1941 Unexpired unobligated balance, end of year .....	92	51	9
<b>Change in obligated balance:</b>			
Obligated balance, start of year (net):			
3000 Unpaid obligations, brought forward, Oct 1 (gross) .....	109	137	156
3010 Uncollected pymts, Fed sources, brought forward, Oct 1 .....	-102	-112	-112

ACQUISITIONS, CONSTRUCTION, IMPROVEMENTS, AND RELATED EXPENSES—Continued

Program and Financing—Continued

Identification code 70-0510-0-1-751	2010 actual	CR	2012 est.
3020 Obligated balance, start of year (net) .....	7	25	44
3030 Obligations incurred, unexpired accounts .....	124	149	184
3040 Outlays (gross) .....	-94	-130	-148
3050 Change in uncollected pymts, Fed sources, unexpired .....	-10		
3080 Recoveries of prior year unpaid obligations, unexpired .....	-2		
Obligated balance, end of year (net):			
3090 Unpaid obligations, end of year (gross) .....	137	156	192
3091 Uncollected pymts, Fed sources, end of year .....	-112	-112	-112
3100 Obligated balance, end of year (net) .....	25	44	80
<b>Budget authority and outlays, net:</b>			
Discretionary:			
4000 Budget authority, gross .....	101	108	142
Outlays, gross:			
4010 Outlays from new discretionary authority .....	32	13	17
4011 Outlays from discretionary balances .....	62	117	131
4020 Outlays, gross (total) .....	94	130	148
Offsets against gross budget authority and outlays:			
Offsetting collections (collected) from:			
4030 Federal sources .....	-48	-65	-105
Additional offsets against gross budget authority only:			
4050 Change in uncollected pymts, Fed sources, unexpired .....	-10		
4070 Budget authority, net (discretionary) .....	43	43	37
4080 Outlays, net (discretionary) .....	46	65	43
4180 Budget authority, net (total) .....	43	43	37
4190 Outlays, net (total) .....	46	65	43

This account provides for the acquisition and related costs for the expansion and maintenance of the Federal Law Enforcement Training Center, to include funding for construction based on the Facilities Master Plan, Minor Construction and Maintenance, Environmental Compliance, and Communications Systems.

The Master Plan provides the long range blueprint for expansion of facilities to meet the training requirements of over 85 Partner Organizations. Minor Construction and Maintenance provides alterations and maintenance funding for approximately 300 buildings at four locations (Glynco, Georgia; Artesia, New Mexico; Charleston, South Carolina; and Cheltenham, Maryland). Environmental Compliance funding is to ensure compliance with the EPA and State environmental laws and regulations. Communications Systems funding is to maintain and repair or replace the fiber optics telecommunications cable system.

Object Classification (in millions of dollars)

Identification code 70-0510-0-1-751	2010 actual	CR	2012 est.
Direct obligations:			
25.2 Other services from non-federal sources .....	2	3	3
32.0 Land and structures .....	105	81	76
99.0 Direct obligations .....	107	84	79
99.0 Reimbursable obligations .....	17	65	105
99.9 Total new obligations .....	124	149	184

IMMIGRATION AND CUSTOMS ENFORCEMENT

Federal Funds

U.S. IMMIGRATION AND CUSTOMS ENFORCEMENT

SALARIES AND EXPENSES

For necessary expenses for enforcement of immigration and customs laws, detention and removals, and investigations; and purchase and lease of up to 3,790 (2,350 for replacement only) police-type vehicles; \$5,496,847,000, of which not to exceed \$7,500,000 shall be available until expended for conducting special operations under section 3131 of the Customs Enforcement Act of 1986 (19 U.S.C. 2081); of which not to exceed

\$15,000 shall be for official reception and representation expenses; of which not to exceed \$2,000,000 shall be for awards of compensation to informants, to be accounted for solely under the certificate of the Secretary of Homeland Security; of which not less than \$305,000 shall be for promotion of public awareness of the child pornography tipline and anti-child exploitation activities; of which not less than \$5,400,000 shall be used to facilitate agreements consistent with section 287(g) of the Immigration and Nationality Act (8 U.S.C. 1357(g)); and of which not to exceed \$11,216,000 shall be available to fund or reimburse other Federal agencies for the costs associated with the care, maintenance, and repatriation of smuggled aliens unlawfully present in the United States: Provided, That none of the funds made available under this heading shall be available to compensate any employee for overtime in an annual amount in excess of \$35,000, except that the Secretary, or the designee of the Secretary, may waive that amount as necessary for national security purposes and in cases of immigration emergencies: Provided further, That of the total amount provided, \$15,770,000 shall be for activities in fiscal year 2012 to enforce laws against forced child labor, of which not to exceed \$6,000,000 shall remain available until expended: Provided further, That the Secretary shall prioritize the identification and removal of aliens convicted of a crime by the severity of that crime: Provided further, That of the total amount provided, not less than \$2,734,625,000 is for detention and removal operations, including transportation of unaccompanied minor aliens: Provided further, That of the total amount provided, \$7,300,000 shall remain available until September 30, 2013, for the Visa Security Program: Provided further, That none of the funds provided under this heading may be used to continue a delegation of law enforcement authority authorized under section 287(g) of the Immigration and Nationality Act (8 U.S.C. 1357(g)) if the Department of Homeland Security Inspector General determines that the terms of the agreement governing the delegation of authority have been violated: Provided further, That nothing under this heading shall prevent U.S. Immigration and Customs Enforcement from exercising those authorities provided under immigration laws (as defined in section 101(a)(17) of the Immigration and Nationality Act (8 U.S.C. 1101(a)(17))) during priority operations pertaining to aliens convicted of a crime: Provided further, That of the funds made available under this heading, \$3,591,000 shall be for strengthening the capacity and capabilities of the acquisition workforce (as defined by the Office of Federal Procurement Policy Act, as amended (41 U.S.C. 401 et seq.), including the recruitment, hiring, training, and retention of such workforce and information technology in support of acquisition workforce effectiveness or for management solutions to improve acquisition management.

Note.—A full-year 2011 appropriation for this account was not enacted at the time the budget was prepared; therefore, this account is operating under a continuing resolution (P.L. 111-242, as amended). The amounts included for 2011 reflect the annualized level provided by the continuing resolution.

Special and Trust Fund Receipts (in millions of dollars)

Identification code 70-0540-0-1-751	2010 actual	CR	2012 est.
0100 Balance, start of year .....	99	100	100
Receipts:			
0260 Breached Bond/detention Fund .....	52	75	75
0261 Student and Exchange Visitor Fee .....	112	120	120
0299 Total receipts and collections .....	164	195	195
0400 Total: Balances and collections .....	263	295	295
Appropriations:			
0500 Immigration and Customs Enforcement .....	-111	-120	-120
0501 Immigration and Customs Enforcement .....	-52	-75	-75
0599 Total appropriations .....	-163	-195	-195
0799 Balance, end of year .....	100	100	100

Program and Financing (in millions of dollars)

Identification code 70-0540-0-1-751	2010 actual	CR	2012 est.
<b>Obligations by program activity:</b>			
0001 Direct program activity .....	5,689	5,439	5,439
0801 Reimbursable program activity .....	156	300	300
0900 Total new obligations .....	5,845	5,739	5,739

<b>Budgetary Resources:</b>			
Unobligated balance:			
1000	Unobligated balance brought forward, Oct 1 .....	323	379 587
1010	Unobligated balance transferred to other accounts .....	-4	.....
1012	Expired unobligated bal transferred to unexpired accts .....	9	.....
1021	Recoveries of prior year unpaid obligations .....	47	.....
1050	Unobligated balance (total) .....	375	379 587
Budget authority:			
Appropriations, discretionary:			
1100	Appropriation .....	5,422	5,342 5,497
1120	Appropriations transferred to other accounts .....	-9	.....
1121	Appropriations transferred from other accounts .....	12	.....
1160	Appropriation, discretionary (total) .....	5,425	5,342 5,497
Appropriations, mandatory:			
1201	Appropriation .....	111	120 120
1201	Appropriation .....	52	75 75
1201	Appropriation .....	112	110 116
1260	Appropriations, mandatory (total) .....	275	305 311
Spending authority from offsetting collections, discretionary:			
1700	Collected .....	94	300 300
1701	Change in uncollected payments, Federal sources .....	58	.....
1750	Spending auth from offsetting collections, disc (total) .....	152	300 300
Spending authority from offsetting collections, mandatory:			
1800	Collected .....	5	.....
1900	Budget authority (total) .....	5,857	5,947 6,108
1930	Total budgetary resources available .....	6,232	6,326 6,695
Memorandum (non-add) entries:			
1940	Unobligated balance expiring .....	-8	.....
1941	Unexpired unobligated balance, end of year .....	379	587 956
<b>Change in obligated balance:</b>			
Obligated balance, start of year (net):			
3000	Unpaid obligations, brought forward, Oct 1 (gross) .....	1,908	1,876 1,508
3010	Uncollected pymts, Fed sources, brought forward, Oct 1 .....	-121	-95 -95
3020	Obligated balance, start of year (net) .....	1,787	1,781 1,413
3030	Obligations incurred, unexpired accounts .....	5,845	5,739 5,739
3031	Obligations incurred, expired accounts .....	104	.....
3040	Outlays (gross) .....	-5,650	-6,107 -6,023
3050	Change in uncollected pymts, Fed sources, unexpired .....	-58	.....
3051	Change in uncollected pymts, Fed sources, expired .....	84	.....
3080	Recoveries of prior year unpaid obligations, unexpired .....	-47	.....
3081	Recoveries of prior year unpaid obligations, expired .....	-284	.....
Obligated balance, end of year (net):			
3090	Unpaid obligations, end of year (gross) .....	1,876	1,508 1,224
3091	Uncollected pymts, Fed sources, end of year .....	-95	-95 -95
3100	Obligated balance, end of year (net) .....	1,781	1,413 1,129
<b>Budget authority and outlays, net:</b>			
Discretionary:			
4000	Budget authority, gross .....	5,577	5,642 5,797
Outlays, gross:			
4010	Outlays from new discretionary authority .....	4,257	3,703 3,774
4011	Outlays from discretionary balances .....	1,201	2,099 1,939
4020	Outlays, gross (total) .....	5,458	5,802 5,713
Offsets against gross budget authority and outlays:			
Offsetting collections (collected) from:			
4030	Federal sources .....	-155	-300 -308
4033	Non-Federal sources .....	-13	.....
4040	Offsets against gross budget authority and outlays (total) .....	-168	-300 -308
Additional offsets against gross budget authority only:			
4050	Change in uncollected pymts, Fed sources, unexpired .....	-58	.....
4052	Offsetting collections credited to expired accounts .....	74	..... 8
4060	Additional offsets against budget authority only (total) .....	16	..... 8
4070	Budget authority, net (discretionary) .....	5,425	5,342 5,497
4080	Outlays, net (discretionary) .....	5,290	5,502 5,405
Mandatory:			
4090	Budget authority, gross .....	280	305 311
Outlays, gross:			
4100	Outlays from new mandatory authority .....	91	244 249
4101	Outlays from mandatory balances .....	101	61 61
4110	Outlays, gross (total) .....	192	305 310
Offsets against gross budget authority and outlays:			
Offsetting collections (collected) from:			
4123	Non-Federal sources .....	-5	.....
4160	Budget authority, net (mandatory) .....	275	305 311
4170	Outlays, net (mandatory) .....	187	305 310
4180	Budget authority, net (total) .....	5,700	5,647 5,808
4190	Outlays, net (total) .....	5,477	5,807 5,715

As the largest investigative arm of the Department of Homeland Security, Immigration and Customs Enforcement (ICE) brings a unified and coordinated focus to the enforcement of Federal immigration and customs laws.

The Budget supports ICE's mission to enforce immigration and customs laws. It funds all aspects of immigration and customs enforcement, including the Secure Communities program, which supports the identification and removal of criminal aliens. The Budget takes steps towards improving management and operations at ICE by optimizing the efficiency of its workforce and operations.

ICE works to protect the United States and its people by deterring, interdicting, and investigating threats arising from the movement of people and goods into and out of the United States. Major programs funded by the Salaries and Expenses appropriation include:

**Investigations.**—Responsible for investigating a range of issues, including human smuggling and trafficking; weapons, narcotics and all other contraband smuggling; export enforcement, such as investigating illegal arms exports and exports of dual-use equipment that may threaten national security; financial crimes, such as money laundering, bulk cash smuggling, and other financial crimes; customs fraud and intellectual property rights violations; cybercrime; immigration crimes; child pornography and child sex tourism; and human rights violations.

**Intelligence.**—Responsible for the collection, analysis, and dissemination of strategic and tactical intelligence data for use by the operational elements of ICE and DHS.

**Detention and Removal.**—Responsible for promoting the public safety and national security by ensuring the departure from the United States of all removable aliens through the fair enforcement of the nation's immigration laws.

**International Affairs.**—Responsible for investigating violations involving contraband smuggling, immigration violations, money laundering, arms/technology trafficking, child sexual exploitation and cyber crimes overseas.

**Principal Legal Advisor.**—Serves as the legal representative for the U.S. Government at immigration court hearings, and provides the legal advice, training, and services required to support the ICE mission while defending the immigration laws of the United States.

**Secure Communities Comprehensive Identification and Removal of Criminal Aliens (SC/CIRCA).**—Coordinates the planning and operational activities devoted to criminal alien enforcement within ICE. Through SC/CIRCA, ICE is leveraging technology to increase national security and community safety by working with State and local law enforcement agencies to identify, process, and remove removable criminal aliens, beginning with those who pose the greatest known risk to public safety.

**Object Classification** (in millions of dollars)

Identification code 70-0540-0-1-751	2010 actual	CR	2012 est.
Direct obligations:			
Personnel compensation:			
11.1	Full-time permanent .....	1,508	1,525 1,525
11.3	Other than full-time permanent .....	24	60 60
11.5	Other personnel compensation .....	321	395 395
11.8	Special personal services payments .....	.....	2 2
11.9	Total personnel compensation .....	1,853	1,982 1,982
12.1	Civilian personnel benefits .....	705	648 648
21.0	Travel and transportation of persons .....	372	205 205
22.0	Transportation of things .....	12	22 22
23.1	Rental payments to GSA .....	246	223 223
23.2	Rental payments to others .....	19	28 28
23.3	Communications, utilities, and miscellaneous charges .....	77	54 54
25.1	Advisory and assistance services .....	322	345 345

U.S. IMMIGRATION AND CUSTOMS ENFORCEMENT—Continued  
Object Classification—Continued

Identification code 70-0540-0-1-751	2010 actual	CR	2012 est.	
25.2	Other services from non-federal sources	520	592	592
25.3	Other goods and services from federal sources	22	84	84
25.4	Operation and maintenance of facilities	969	799	799
25.6	Medical care	178	110	110
25.7	Operation and maintenance of equipment	82	57	57
25.8	Subsistence and support of persons		41	41
26.0	Supplies and materials	75	77	77
31.0	Equipment	147	158	158
32.0	Land and structures		10	10
42.0	Insurance claims and indemnities	2	2	2
91.0	Unvouchered	88	2	2
99.0	Direct obligations	5,689	5,439	5,439
99.0	Reimbursable obligations	156	297	297
99.5	Below reporting threshold		3	3
99.9	Total new obligations	5,845	5,739	5,739

Employment Summary

Identification code 70-0540-0-1-751	2010 actual	CR	2012 est.	
1001	Direct civilian full-time equivalent employment	18,883	20,417	20,581
2001	Reimbursable civilian full-time equivalent employment	146	277	277

AUTOMATION MODERIZATION

For expenses of immigration and customs enforcement automated systems, \$13,860,000, to remain available until expended.

Note.—A full-year 2011 appropriation for this account was not enacted at the time the budget was prepared; therefore, this account is operating under a continuing resolution (P.L. 111-242, as amended). The amounts included for 2011 reflect the annualized level provided by the continuing resolution.

Program and Financing (in millions of dollars)

Identification code 70-0543-0-1-751	2010 actual	CR	2012 est.	
<b>Obligations by program activity:</b>				
0001	Direct program activity	107	90	14
<b>Budgetary Resources:</b>				
Unobligated balance:				
1000	Unobligated balance brought forward, Oct 1	40	31	31
1021	Recoveries of prior year unpaid obligations	8		
1050	Unobligated balance (total)	48	31	31
Budget authority:				
Appropriations, discretionary:				
1100	Appropriation	90	90	14
1900	Budget authority (total)	90	90	14
1930	Total budgetary resources available	138	121	45
Memorandum (non-add) entries:				
1941	Unexpired unobligated balance, end of year	31	31	31
<b>Change in obligated balance:</b>				
Obligated balance, start of year (net):				
3000	Unpaid obligations, brought forward, Oct 1 (gross)	64	103	59
3030	Obligations incurred, unexpired accounts	107	90	14
3040	Outlays (gross)	-60	-134	-73
3080	Recoveries of prior year unpaid obligations, unexpired	-8		
Obligated balance, end of year (net):				
3090	Unpaid obligations, end of year (gross)	103	59	
<b>Budget authority and outlays, net:</b>				
Discretionary:				
4000	Budget authority, gross	90	90	14
Outlays, gross:				
4010	Outlays from new discretionary authority	20	18	3
4011	Outlays from discretionary balances	40	116	70
4020	Outlays, gross (total)	60	134	73
4180	Budget authority, net (total)	90	90	14
4190	Outlays, net (total)	60	134	73

Automation Modernization.—Automation Modernization strengthens information availability, while improving information sharing across DHS, ICE, and other partner organizations in a fully secure IT environment. Automation Modernization includes several projects, including: (1) ATLAS IT Programs; (2) ICE Law Enforcement Systems Modernization; (3) Financial System Modernization; (4) DRO Modernization; (5) Electronic Health Records; and (6) ICE Decision Support Program (IDSP).

Object Classification (in millions of dollars)

Identification code 70-0543-0-1-751	2010 actual	CR	2012 est.	
Direct obligations:				
11.1	Personnel compensation: Full-time permanent	2	2	
12.1	Civilian personnel benefits		1	
25.1	Advisory and assistance services	40	48	1
25.2	Other services from non-federal sources			12
26.0	Supplies and materials		3	
31.0	Equipment	65	36	1
99.0	Direct obligations	107	90	14
99.9	Total new obligations	107	90	14

Employment Summary

Identification code 70-0543-0-1-751	2010 actual	CR	2012 est.	
1001	Direct civilian full-time equivalent employment	19	36	

CONSTRUCTION

(CANCELLATION)

Of the unobligated balances available under this heading appropriated for construction projects in prior year appropriations, \$16,300,000 are hereby permanently cancelled: Provided, That no amounts may be cancelled from amounts that were designated by the Congress as an emergency requirement pursuant to the Concurrent Resolution on the Budget or the Balanced Budget and Emergency Deficit Control Act of 1985, as amended.

Note.—A full-year 2011 appropriation for this account was not enacted at the time the budget was prepared; therefore, this account is operating under a continuing resolution (P.L. 111-242, as amended). The amounts included for 2011 reflect the annualized level provided by the continuing resolution.

Program and Financing (in millions of dollars)

Identification code 70-0545-0-1-751	2010 actual	CR	2012 est.	
<b>Obligations by program activity:</b>				
0001	Direct program activity	22		
0900	Total new obligations (object class 25.4)	22		
<b>Budgetary Resources:</b>				
Unobligated balance:				
1000	Unobligated balance brought forward, Oct 1	23	26	36
1021	Recoveries of prior year unpaid obligations	20	5	
1050	Unobligated balance (total)	43	31	36
Budget authority:				
Appropriations, discretionary:				
1100	Appropriation	5	5	
1131	Unobligated balance of appropriations permanently reduced			-16
1160	Appropriation, discretionary (total)	5	5	-16
1930	Total budgetary resources available	48	36	20
Memorandum (non-add) entries:				
1941	Unexpired unobligated balance, end of year	26	36	20
<b>Change in obligated balance:</b>				
Obligated balance, start of year (net):				
3000	Unpaid obligations, brought forward, Oct 1 (gross)	102	86	70
3030	Obligations incurred, unexpired accounts	22		
3040	Outlays (gross)	-18	-11	-14
3080	Recoveries of prior year unpaid obligations, unexpired	-20	-5	

Obligated balance, end of year (net):				
3090	Unpaid obligations, end of year (gross) .....	86	70	56
<b>Budget authority and outlays, net:</b>				
Discretionary:				
4000	Budget authority, gross .....	5	5	-16
Outlays, gross:				
4010	Outlays from new discretionary authority .....	1	1	-2
4011	Outlays from discretionary balances .....	17	10	16
4020	Outlays, gross (total) .....	18	11	14
4180	Budget authority, net (total) .....	5	5	-16
4190	Outlays, net (total) .....	18	11	14

**Construction.**—The funding within this account can be used for the acquisition, construction, and maintenance of ICE facilities. ICE requests no additional funding for 2012. ICE will use carryforward resources to perform necessary repairs of facilities and other related expenditures.

**CUSTOMS AND BORDER PROTECTION  
Federal Funds**

U.S. CUSTOMS AND BORDER PROTECTION  
SALARIES AND EXPENSES

*For necessary expenses for enforcement of laws relating to border security, immigration, customs, agricultural inspections and regulatory activities related to plant and animal imports, and transportation of unaccompanied minor aliens; purchase and lease of up to 8,000 (7,000 for replacement only) police-type vehicles; and contracting with individuals for personal services abroad; \$8,725,555,000, of which \$3,274,000 shall be derived from the Harbor Maintenance Trust Fund for administrative expenses related to the collection of the Harbor Maintenance Fee pursuant to section 9505(c)(3) of the Internal Revenue Code of 1986 (26 U.S.C. 9505(c)(3)) and notwithstanding section 1511(e)(1) of the Homeland Security Act of 2002 (6 U.S.C. 551(e)(1)); of which not to exceed \$45,000 shall be for official reception and representation expenses; of which not less than \$287,901,000 shall be for Air and Marine Operations; of which such sums as become available in the Customs User Fee Account, except sums subject to section 13031(f)(3) of the Consolidated Omnibus Budget Reconciliation Act of 1985 (19 U.S.C. 58c(f)(3)), shall be derived from that account; of which not to exceed \$150,000 shall be available for payment for rental space in connection with preclearance operations; of which not to exceed \$1,000,000 shall be for awards of compensation to informants, to be accounted for solely under the certificate of the Secretary of Homeland Security: Provided, That for fiscal year 2012, the overtime limitation prescribed in section 5(c)(1) of the Act of February 13, 1911 (19 U.S.C. 267(c)(1)) shall be \$35,000; and notwithstanding any other provision of law, none of the funds appropriated by this Act may be available to compensate any employee of U.S. Customs and Border Protection for overtime, from whatever source, in an amount that exceeds such limitation, except in individual cases determined by the Secretary of Homeland Security, or the designee of the Secretary, to be necessary for national security purposes, to prevent excessive costs, or in cases of immigration emergencies; Provided further, That of the funds made available under this heading, \$3,451,510 shall be for strengthening the capacity and capabilities of the acquisition workforce (as defined by the Office of Federal Procurement Policy Act, as amended (41 U.S.C. 401 et seq.)), including the recruitment, hiring, training, and retention of such workforce and information technology in support of acquisition workforce effectiveness or for management solutions to improve acquisition management.*

Note.—A full-year 2011 appropriation for this account was not enacted at the time the budget was prepared; therefore, this account is operating under a continuing resolution (P.L. 111–242, as amended). The amounts included for 2011 reflect the annualized level provided by the continuing resolution.

**Special and Trust Fund Receipts** (in millions of dollars)

Identification code 70–0530–0–1–999	2010 actual	CR	2012 est.	
0100	Balance, start of year .....	876	875	745
Receipts:				
0220	User Fees for Customs Services at Small Airports .....	8	8	8
0260	Immigration User Fee .....	637	525	523

0261	Land Border Inspection Fee .....	31	29	29
0262	Immigrant Enforcement Account .....		2	2
0263	US Customs User Fees Account, Conveyance/ Passenger/Other .....	383	369	363
0264	US Customs User Fees Account, Conveyance/ Passenger/Other .....			110
0265	US Customs User Fees Account, Merchandise Processing .....	1,383	1,292	1,310
0299	Total receipts and collections .....	2,442	2,225	2,345
0400	Total: Balances and collections .....	3,318	3,100	3,090
Appropriations:				
0500	Immigration and Customs Enforcement .....	-112	-110	-116
0501	Customs and Border Protection .....	-8	-7	-8
0502	Customs and Border Protection .....	-1,383	-1,292	-1,310
0503	Customs and Border Protection .....			-110
0504	Customs and Border Protection .....	-31	-29	-29
0505	Customs and Border Protection .....	-511	-525	-523
0506	Customs and Border Protection .....		-1	-1
0507	Customs and Border Protection .....	-393	-391	-440
0508	Customs and Border Protection .....	-5		
0599	Total appropriations .....	-2,443	-2,355	-2,537
0799	Balance, end of year .....	875	745	553

**Program and Financing** (in millions of dollars)

Identification code 70–0530–0–1–999	2010 actual	CR	2012 est.	
<b>Obligations by program activity:</b>				
0001	Headquarters M&A .....	1,711	1,418	1,904
0002	Border Security, at POEs .....	4,037	4,008	4,235
0003	Border Security, between POEs .....	3,563	3,587	3,619
0004	Air & Marine .....	295	310	288
0091	Direct program activities, subtotal .....	9,606	9,323	10,046
0801	Reimbursable program activity .....	367	135	135
0802	Reimbursable program activity Border Security at POE .....	1,163	1,292	1,310
0803	Reimbursable program activity - Between Point of Entry .....	3	2	2
0804	Reimbursable program activity Air and Marine .....	10	11	11
0899	Total reimbursable obligations .....	1,543	1,440	1,458
0900	Total new obligations .....	11,149	10,763	11,504
<b>Budgetary Resources:</b>				
Unobligated balance:				
1000	Unobligated balance brought forward, Oct 1 .....	1,051	1,024	940
1011	Unobligated balance transferred from other accounts .....	62		
1012	Expired unobligated bal transferred to unexpired acts .....	15		
1021	Recoveries of prior year unpaid obligations .....	18		
1050	Unobligated balance (total) .....	1,146	1,024	940
Budget authority:				
Appropriations, discretionary:				
1100	Appropriation .....	6,932	6,769	7,412
1101	Appropriation (Small Airports) .....	8	7	8
1101	Appropriation (MPF) .....	1,383	1,292	1,310
1101	Appropriation (COBRA) .....			110
1102	Appropriation (harbor maint fee) (trust fund) .....	3	3	3
1120	Appropriations transferred to other accounts .....	-24		
1121	Appropriations transferred from other accounts .....	2		
1160	Appropriation, discretionary (total) .....	8,304	8,071	8,843
Appropriations, mandatory:				
1201	Appropriation (Land Border) .....	31	29	29
1201	Appropriation (User Fee) .....	511	525	523
1201	Appropriation (Enforcement fines) .....		1	1
1201	Appropriation (COBRA) .....	393	391	440
1201	Appropriation (Global Entry) .....	5		
1221	Appropriations transferred from other accounts .....	261	318	323
1260	Appropriations, mandatory (total) .....	1,201	1,264	1,316
Spending authority from offsetting collections, discretionary:				
1700	Collected .....	1,462	1,344	1,316
1701	Change in uncollected payments, Federal sources .....	77		
1750	Spending auth from offsetting collections, disc (total) .....	1,539	1,344	1,316
1900	Budget authority (total) .....	11,044	10,679	11,475
1930	Total budgetary resources available .....	12,190	11,703	12,415
Memorandum (non-add) entries:				
1940	Unobligated balance expiring .....	-17		
1941	Unexpired unobligated balance, end of year .....	1,024	940	911
<b>Change in obligated balance:</b>				
Obligated balance, start of year (net):				
3000	Unpaid obligations, brought forward, Oct 1 (gross) .....	1,993	2,064	1,390
3010	Uncollected pymts, Fed sources, brought forward, Oct 1 .....	-199	-168	-168

U.S. CUSTOMS AND BORDER PROTECTION—Continued  
Program and Financing—Continued

Identification code 70-0530-0-1-999	2010 actual	CR	2012 est.	
3020	Obligated balance, start of year (net) .....	1,794	1,896	1,222
3030	Obligations incurred, unexpired accounts .....	11,149	10,763	11,504
3031	Obligations incurred, expired accounts .....	67		
3040	Outlays (gross) .....	-10,946	-11,437	-11,676
3050	Change in uncollected pymts, Fed sources, unexpired .....	-77		
3051	Change in uncollected pymts, Fed sources, expired .....	108		
3080	Recoveries of prior year unpaid obligations, unexpired .....	-18		
3081	Recoveries of prior year unpaid obligations, expired .....	-181		
	Obligated balance, end of year (net):			
3090	Unpaid obligations, end of year (gross) .....	2,064	1,390	1,218
3091	Uncollected pymts, Fed sources, end of year .....	-168	-168	-168
3100	Obligated balance, end of year (net) .....	1,896	1,222	1,050
<b>Budget authority and outlays, net:</b>				
Discretionary:				
4000	Budget authority, gross .....	9,843	9,415	10,159
Outlays, gross:				
4010	Outlays from new discretionary authority .....	8,428	9,129	9,812
4011	Outlays from discretionary balances .....	1,495	1,044	548
4020	Outlays, gross (total) .....	9,923	10,173	10,360
Offsets against gross budget authority and outlays:				
Offsetting collections (collected) from:				
4030	Federal sources .....	-1,528	-1,344	-1,316
4033	Non-Federal sources .....	-25		
4040	Offsets against gross budget authority and outlays (total) ....	-1,553	-1,344	-1,316
Additional offsets against gross budget authority only:				
4050	Change in uncollected pymts, Fed sources, unexpired .....	-77		
4052	Offsetting collections credited to expired accounts .....	91		
4060	Additional offsets against budget authority only (total) .....	14		
4070	Budget authority, net (discretionary) .....	8,304	8,071	8,843
4080	Outlays, net (discretionary) .....	8,370	8,829	9,044
Mandatory:				
4090	Budget authority, gross .....	1,201	1,264	1,316
Outlays, gross:				
4100	Outlays from new mandatory authority .....	908	1,264	1,316
4101	Outlays from mandatory balances .....	115		
4110	Outlays, gross (total) .....	1,023	1,264	1,316
4180	Budget authority, net (total) .....	9,505	9,335	10,159
4190	Outlays, net (total) .....	9,393	10,093	10,360

Among the missions at the Department of Homeland Security, U.S. Customs and Border Protection (CBP) is responsible for securing America's borders, while facilitating legitimate trade and travel. CBP is responsible for inspecting travelers at land, sea, and air ports-of-entry for immigration, customs, and agriculture compliance, as well as interdicting illegal crossers between ports-of-entry. CBP is responsible for enforcing the laws regarding admission of foreign-born persons into the United States; identifying and apprehending aliens; and ensuring that all goods and persons entering and exiting the United States do so legally.

Object Classification (in millions of dollars)

Identification code 70-0530-0-1-999	2010 actual	CR	2012 est.	
Direct obligations:				
Personnel compensation:				
11.1	Full-time permanent .....	3,837	3,928	4,550
11.3	Other than full-time permanent .....	219	220	260
11.5	Other personnel compensation .....	976	981	1,000
11.9	Total personnel compensation .....	5,032	5,129	5,810
12.1	Civilian personnel benefits .....	1,866	1,716	2,159
13.0	Benefits for former personnel .....	6	1	1
21.0	Travel and transportation of persons .....	166	141	184
22.0	Transportation of things .....	13	15	8
23.1	Rental payments to GSA .....	407	366	442
23.2	Rental payments to others .....	33	9	29
23.3	Communications, utilities, and miscellaneous charges .....	138	147	118
24.0	Printing and reproduction .....	8	13	9
25.1	Advisory and assistance services .....	24	47	5
25.2	Other services from non-federal sources .....	832	724	656
25.3	Other goods and services from federal sources .....	134	181	108
25.4	Operation and maintenance of facilities .....	89	129	36

25.5	Research and development contracts .....	10		
25.6	Medical care .....	7	15	4
25.7	Operation and maintenance of equipment .....	138	152	14
25.8	Subsistence and support of persons .....		4	
26.0	Supplies and materials .....	168	167	158
31.0	Equipment .....	483	354	303
32.0	Land and structures .....	59		
42.0	Insurance claims and indemnities .....	3	3	2
99.0	Direct obligations .....	9,606	9,323	10,046
99.0	Reimbursable obligations .....	1,543	1,440	1,458
99.9	Total new obligations .....	11,149	10,763	11,504

Employment Summary

Identification code 70-0530-0-1-999	2010 actual	CR	2012 est.	
1001	Direct civilian full-time equivalent employment .....	46,384	49,408	51,590
2001	Reimbursable civilian full-time equivalent employment .....	9,869	9,283	9,283

BORDER SECURITY FENCING, INFRASTRUCTURE, AND TECHNOLOGY

For expenses for border security fencing, infrastructure, and technology, \$527,623,000, to remain available until expended.

Note.—A full-year 2011 appropriation for this account was not enacted at the time the budget was prepared; therefore, this account is operating under a continuing resolution (P.L. 111-242, as amended). The amounts included for 2011 reflect the annualized level provided by the continuing resolution.

Program and Financing (in millions of dollars)

Identification code 70-0533-0-1-751	2010 actual	CR	2012 est.	
<b>Obligations by program activity:</b>				
0001	Program Management .....	98	92	57
0002	Development and Deployment .....	157	508	338
0003	Operations and Maintenance .....	570	200	133
0900	Total new obligations .....	825	800	528
<b>Budgetary Resources:</b>				
Unobligated balance:				
1000	Unobligated balance brought forward, Oct 1 .....	407	310	310
1021	Recoveries of prior year unpaid obligations .....	27		
1050	Unobligated balance (total) .....	434	310	310
Budget authority:				
Appropriations, discretionary:				
1100	Appropriation .....	814	800	528
1130	Appropriations permanently reduced .....	-100		
1160	Appropriation, discretionary (total) .....	714	800	528
1930	Total budgetary resources available .....	1,148	1,110	838
Memorandum (non-add) entries:				
1940	Unobligated balance expiring .....	-13		
1941	Unexpired unobligated balance, end of year .....	310	310	310

Change in obligated balance:

Obligated balance, start of year (net):				
3000	Unpaid obligations, brought forward, Oct 1 (gross) .....	504	739	829
3030	Obligations incurred, unexpired accounts .....	825	800	528
3040	Outlays (gross) .....	-562	-710	-664
3080	Recoveries of prior year unpaid obligations, unexpired .....	-27		
3081	Recoveries of prior year unpaid obligations, expired .....	-1		
Obligated balance, end of year (net):				
3090	Unpaid obligations, end of year (gross) .....	739	829	693

Budget authority and outlays, net:

Discretionary:				
4000	Budget authority, gross .....	714	800	528
Outlays, gross:				
4010	Outlays from new discretionary authority .....	132	400	264
4011	Outlays from discretionary balances .....	430	310	400
4020	Outlays, gross (total) .....	562	710	664
4180	Budget authority, net (total) .....	714	800	528
4190	Outlays, net (total) .....	562	710	664

This appropriation will fund acquisition, delivery, and sustainment of border security technology and infrastructure capabilities

and services, while responding to changing threats and evolving operational needs including: 1) Delivering detection and surveillance technology systems to gain situational awareness of activity at the border; 2) Establishing and managing comprehensive Tactical Infrastructure (TI) maintenance and repair activities to support fielded pedestrian and vehicle fencing, roads, tower sites, canal crossovers, ongoing vegetation removal, among other similar efforts; 3) Modernizing Tactical Communications (TACCOM) systems on the southwest border for improved operations and agent safety; and, 4) Evaluating existing technologies for innovative application in addressing specific border security needs.

**Object Classification** (in millions of dollars)

Identification code 70-0533-0-1-751	2010 actual	CR	2012 est.
<b>Direct obligations:</b>			
<b>Personnel compensation:</b>			
11.1 Full-time permanent .....	14	21	20
11.8 Special personal services payments .....	1		
11.9 Total personnel compensation .....	15	21	20
12.1 Civilian personnel benefits .....	4	5	7
21.0 Travel and transportation of persons .....	2	1	
23.2 Rental payments to others .....	1		
23.3 Communications, utilities, and miscellaneous charges .....	1	16	
25.1 Advisory and assistance services .....	5		
25.2 Other services from non-federal sources .....	174	282	185
25.3 Other goods and services from federal sources .....	13	11	
25.4 Operation and maintenance of facilities .....	112	256	
25.7 Operation and maintenance of equipment .....	2	3	
26.0 Supplies and materials .....	10	4	
31.0 Equipment .....	289	79	316
32.0 Land and structures .....	197	71	
41.0 Grants, subsidies, and contributions .....		51	
99.9 Total new obligations .....	825	800	528

**Employment Summary**

Identification code 70-0533-0-1-751	2010 actual	CR	2012 est.
1001 Direct civilian full-time equivalent employment .....	128	200	192

**AUTOMATION MODERNIZATION**

For expenses for U.S. Customs and Border Protection automated systems, \$364,030,000, to remain available until expended, of which not less than \$169,755,000 shall be for the development of the Automated Commercial Environment.

Note.—A full-year 2011 appropriation for this account was not enacted at the time the budget was prepared; therefore, this account is operating under a continuing resolution (P.L. 111-242, as amended). The amounts included for 2011 reflect the annualized level provided by the continuing resolution.

**Program and Financing** (in millions of dollars)

Identification code 70-0531-0-1-751	2010 actual	CR	2012 est.
<b>Obligations by program activity:</b>			
0001 ACE .....	342	194	170
0003 COPPS .....	73	228	194
0900 Total new obligations .....	415	422	364
<b>Budgetary Resources:</b>			
<b>Unobligated balance:</b>			
1000 Unobligated balance brought forward, Oct 1 .....	85	108	108
1021 Recoveries of prior year unpaid obligations .....	16		
1050 Unobligated balance (total) .....	101	108	108
<b>Budget authority:</b>			
<b>Appropriations, discretionary:</b>			
1100 Appropriation .....	422	422	364
1930 Total budgetary resources available .....	523	530	472
<b>Memorandum (non-add) entries:</b>			
1941 Unexpired unobligated balance, end of year .....	108	108	108

**Change in obligated balance:**

<b>Obligated balance, start of year (net):</b>			
3000 Unpaid obligations, brought forward, Oct 1 (gross) .....	242	215	268
3030 Obligations incurred, unexpired accounts .....	415	422	364
3040 Outlays (gross) .....	-426	-369	-316
3080 Recoveries of prior year unpaid obligations, unexpired .....	-16		
<b>Obligated balance, end of year (net):</b>			
3090 Unpaid obligations, end of year (gross) .....	215	268	316

**Budget authority and outlays, net:**

<b>Discretionary:</b>			
4000 Budget authority, gross .....	422	422	364
<b>Outlays, gross:</b>			
4010 Outlays from new discretionary authority .....	177	236	202
4011 Outlays from discretionary balances .....	249	133	114
4020 Outlays, gross (total) .....	426	369	316
4180 Budget authority, net (total) .....	422	422	364
4190 Outlays, net (total) .....	426	369	316

The Automation Modernization account is divided into two program and project activities, the Automated Commercial Environment (ACE) and Critical Operations Protection and Processing Support (COPPS). The funding for information technology initiatives as well as maintenance of the existing information technology infrastructure at CBP resides in this account. ACE is being developed and deployed in increments and will replace the current trade management system, the Automated Commercial System (ACS). ACE will provide tools and enhance the business processes that are essential to securing U.S. borders while ensuring the efficient processing of legitimate goods. COPPS provides nearly all the CBP Information Technology (IT) infrastructure to operate and maintain mission-critical IT systems requisite to secure the borders while facilitating legitimate trade and travel.

**Object Classification** (in millions of dollars)

Identification code 70-0531-0-1-751	2010 actual	CR	2012 est.
<b>Direct obligations:</b>			
11.1 Personnel compensation: Full-time permanent .....	5	7	6
12.1 Civilian personnel benefits .....	1	2	3
23.3 Communications, utilities, and miscellaneous charges .....		21	3
25.2 Other services from non-federal sources .....	261	202	226
25.7 Operation and maintenance of equipment .....	22	69	
31.0 Equipment .....	126	121	126
99.9 Total new obligations .....	415	422	364

**Employment Summary**

Identification code 70-0531-0-1-751	2010 actual	CR	2012 est.
1001 Direct civilian full-time equivalent employment .....	63	63	63

**CONSTRUCTION AND FACILITIES MANAGEMENT**

For necessary expenses to plan, acquire, construct, renovate, equip, furnish, operate, manage, oversee, administer and maintain buildings and facilities and to provide facilities solutions and related infrastructure along with program management support necessary for the administration and enforcement of the laws relating to customs, immigration, and border security, \$283,822,000, to remain available until expended.

Note.—A full-year 2011 appropriation for this account was not enacted at the time the budget was prepared; therefore, this account is operating under a continuing resolution (P.L. 111-242, as amended). The amounts included for 2011 reflect the annualized level provided by the continuing resolution.

**Program and Financing** (in millions of dollars)

Identification code 70-0532-0-1-751	2010 actual	CR	2012 est.
<b>Obligations by program activity:</b>			
0001 Construction .....	289		

CONSTRUCTION AND FACILITIES MANAGEMENT—Continued  
Program and Financing—Continued

Identification code 70-0532-0-1-751	2010 actual	CR	2012 est.
0002 Program Oversight .....	55	37	57
0003 Facilities Construction and Sustainment .....	380	283	227
0900 Total new obligations .....	724	320	284
<b>Budgetary Resources:</b>			
Unobligated balance:			
1000 Unobligated balance brought forward, Oct 1 .....	447	184	184
1021 Recoveries of prior year unpaid obligations .....	168		
1050 Unobligated balance (total) .....	615	184	184
Budget authority:			
Appropriations, discretionary:			
1100 Appropriation .....	326	320	284
1930 Total budgetary resources available .....	941	504	468
Memorandum (non-add) entries:			
1940 Unobligated balance expiring .....	-33		
1941 Unexpired unobligated balance, end of year .....	184	184	184
<b>Change in obligated balance:</b>			
Obligated balance, start of year (net):			
3000 Unpaid obligations, brought forward, Oct 1 (gross) .....	937	1,231	835
3030 Obligations incurred, unexpired accounts .....	724	320	284
3031 Obligations incurred, expired accounts .....	1		
3040 Outlays (gross) .....	-260	-716	-213
3080 Recoveries of prior year unpaid obligations, unexpired .....	-168		
3081 Recoveries of prior year unpaid obligations, expired .....	-3		
Obligated balance, end of year (net):			
3090 Unpaid obligations, end of year (gross) .....	1,231	835	906
<b>Budget authority and outlays, net:</b>			
Discretionary:			
4000 Budget authority, gross .....	326	320	284
Outlays, gross:			
4010 Outlays from new discretionary authority .....	31	96	85
4011 Outlays from discretionary balances .....	229	620	128
4020 Outlays, gross (total) .....	260	716	213
4180 Budget authority, net (total) .....	326	320	284
4190 Outlays, net (total) .....	260	716	213

CBP has consolidated all multi-year facilities-related funding into a single account, except funding resources associated with rent and rent-related costs, so that the agency can consistently plan, finance, and manage its multifaceted facilities portfolio to best fulfill the driving mission needs. The consolidation of these budget activities will allow CBP to best fulfill the driving mission needs.

Object Classification (in millions of dollars)

Identification code 70-0532-0-1-751	2010 actual	CR	2012 est.
Direct obligations:			
11.1 Personnel compensation: Full-time permanent .....			18
12.1 Civilian personnel benefits .....			6
21.0 Travel and transportation of persons .....	4		3
22.0 Transportation of things .....	1		
23.3 Communications, utilities, and miscellaneous charges .....	3	9	7
25.2 Other services from non-federal sources .....	71	52	33
25.3 Other goods and services from federal sources .....	32	191	
25.4 Operation and maintenance of facilities .....	201		184
25.7 Operation and maintenance of equipment .....	2	9	
26.0 Supplies and materials .....	1	1	1
31.0 Equipment .....	38	58	17
32.0 Land and structures .....	371		15
99.9 Total new obligations .....	724	320	284

Employment Summary

Identification code 70-0532-0-1-751	2010 actual	CR	2012 est.
1001 Direct civilian full-time equivalent employment .....			226

AIR AND MARINE INTERDICTION, OPERATIONS, MAINTENANCE, AND  
PROCUREMENT

For necessary expenses for the operations, maintenance, and procurement of marine vessels, aircraft, unmanned aircraft systems, and other related equipment of the air and marine program, including operational training and mission-related travel, the operations of which include the following: the interdiction of narcotics and other goods; the provision of support to Federal, State, and local agencies in the enforcement or administration of laws enforced by the Department of Homeland Security; and at the discretion of the Secretary of Homeland Security, the provision of assistance to Federal, State, and local agencies in other law enforcement and emergency humanitarian efforts, \$470,566,000, to remain available until expended: Provided, That no aircraft or other related equipment, with the exception of aircraft that are one of a kind and have been identified as excess to U.S. Customs and Border Protection requirements and aircraft that have been damaged beyond repair, shall be transferred to any other Federal agency, department, or office outside of the Department of Homeland Security during fiscal year 2012 without the prior notice to the Committees on Appropriations of the Senate and the House of Representatives.

Note.—A full-year 2011 appropriation for this account was not enacted at the time the budget was prepared; therefore, this account is operating under a continuing resolution (P.L. 111-242, as amended). The amounts included for 2011 reflect the annualized level provided by the continuing resolution.

Program and Financing (in millions of dollars)

Identification code 70-0544-0-1-751	2010 actual	CR	2012 est.
<b>Obligations by program activity:</b>			
0001 Operations and Maintenance .....	448	374	361
0002 Procurement .....	157	146	110
0091 Direct program activities, subtotal .....	605	520	471
0801 Reimbursable program activity .....	5		
0900 Total new obligations .....	610	520	471
<b>Budgetary Resources:</b>			
Unobligated balance:			
1000 Unobligated balance brought forward, Oct 1 .....	141	135	135
1021 Recoveries of prior year unpaid obligations .....	42		
1050 Unobligated balance (total) .....	183	135	135
Budget authority:			
Appropriations, discretionary:			
1100 Appropriation .....	552	520	471
Spending authority from offsetting collections, discretionary:			
1700 Collected .....	10		
1900 Budget authority (total) .....	562	520	471
1930 Total budgetary resources available .....	745	655	606
Memorandum (non-add) entries:			
1941 Unexpired unobligated balance, end of year .....	135	135	135
<b>Change in obligated balance:</b>			
Obligated balance, start of year (net):			
3000 Unpaid obligations, brought forward, Oct 1 (gross) .....	743	654	519
3030 Obligations incurred, unexpired accounts .....	610	520	471
3040 Outlays (gross) .....	-657	-655	-471
3080 Recoveries of prior year unpaid obligations, unexpired .....	-42		
Obligated balance, end of year (net):			
3090 Unpaid obligations, end of year (gross) .....	654	519	519
<b>Budget authority and outlays, net:</b>			
Discretionary:			
4000 Budget authority, gross .....	562	520	471
Outlays, gross:			
4010 Outlays from new discretionary authority .....	198	520	471
4011 Outlays from discretionary balances .....	459	135	
4020 Outlays, gross (total) .....	657	655	471
Offsets against gross budget authority and outlays:			
Offsetting collections (collected) from:			
4030 Federal sources .....	-10		
4070 Budget authority, net (discretionary) .....	552	520	471
4080 Outlays, net (discretionary) .....	647	655	471
4180 Budget authority, net (total) .....	552	520	471
4190 Outlays, net (total) .....	647	655	471

The Air and Marine Interdiction, Operations, Maintenance, and Procurement account funds the operations, maintenance, lease, and procurement of marine vessels, aircraft, unmanned aircraft systems, and other related equipment of the air and marine program.

**Object Classification** (in millions of dollars)

Identification code 70-0544-0-1-751	2010 actual	CR	2012 est.
<b>Direct obligations:</b>			
21.0 Travel and transportation of persons .....	21	28	28
22.0 Transportation of things .....	2	2	2
23.3 Communications, utilities, and miscellaneous charges .....	7	3	8
25.1 Advisory and assistance services .....	14	7	.....
25.2 Other services from non-federal sources .....	42	32	260
25.3 Other goods and services from federal sources .....	40	60	.....
25.4 Operation and maintenance of facilities .....	4	5	.....
25.7 Operation and maintenance of equipment .....	239	174	.....
26.0 Supplies and materials .....	139	115	107
31.0 Equipment .....	97	94	66
99.0 Direct obligations .....	605	520	471
99.0 Reimbursable obligations .....	5	.....	.....
99.9 Total new obligations .....	610	520	471

**REFUNDS, TRANSFERS, AND EXPENSES OF OPERATION, PUERTO RICO**

**Special and Trust Fund Receipts** (in millions of dollars)

Identification code 70-5687-0-2-806	2010 actual	CR	2012 est.
0100 Balance, start of year .....	.....	.....	.....
<b>Receipts:</b>			
0200 Deposits, Duties, and Taxes, Puerto Rico .....	85	90	92
0400 Total: Balances and collections .....	85	90	92
<b>Appropriations:</b>			
0500 Refunds, Transfers, and Expenses of Operation, Puerto Rico .....	-85	-90	-92
0799 Balance, end of year .....	.....	.....	.....

**Program and Financing** (in millions of dollars)

Identification code 70-5687-0-2-806	2010 actual	CR	2012 est.
<b>Obligations by program activity:</b>			
0001 Direct program activity .....	82	90	92
0100 Direct program activities, subtotal .....	82	90	92
0811 Reimbursable program activity .....	28	.....	.....
0900 Total new obligations .....	110	90	92
<b>Budgetary Resources:</b>			
<b>Unobligated balance:</b>			
1000 Unobligated balance brought forward, Oct 1 .....	8	12	12
1021 Recoveries of prior year unpaid obligations .....	1	.....	.....
1050 Unobligated balance (total) .....	9	12	12
<b>Budget authority:</b>			
<b>Appropriations, mandatory:</b>			
1201 Appropriation (special fund) .....	85	90	92
<b>Spending authority from offsetting collections, mandatory:</b>			
1800 Collected .....	28	.....	.....
1900 Budget authority (total) .....	113	90	92
1930 Total budgetary resources available .....	122	102	104
<b>Memorandum (non-add) entries:</b>			
1941 Unexpired unobligated balance, end of year .....	12	12	12

**Change in obligated balance:**

<b>Obligated balance, start of year (net):</b>			
3000 Unpaid obligations, brought forward, Oct 1 (gross) .....	23	27	42
3030 Obligations incurred, unexpired accounts .....	110	90	92
3040 Outlays (gross) .....	-105	-75	-91
3080 Recoveries of prior year unpaid obligations, unexpired .....	-1	.....	.....
<b>Obligated balance, end of year (net):</b>			
3090 Unpaid obligations, end of year (gross) .....	27	42	43

**Budget authority and outlays, net:**

<b>Mandatory:</b>			
4090 Budget authority, gross .....	113	90	92

<b>Outlays, gross:</b>			
4100 Outlays from new mandatory authority .....	93	75	76
4101 Outlays from mandatory balances .....	12	.....	15
4110 Outlays, gross (total) .....	105	75	91
<b>Offsets against gross budget authority and outlays:</b>			
<b>Offsetting collections (collected) from:</b>			
4120 Federal sources .....	-28	.....	.....
4160 Budget authority, net (mandatory) .....	85	90	92
4170 Outlays, net (mandatory) .....	77	75	91
4180 Budget authority, net (total) .....	85	90	92
4190 Outlays, net (total) .....	77	75	91

Customs duties, taxes, and fees collected in Puerto Rico are deposited in this account. After providing for the expenses of administering Customs and Border Protection activities in Puerto Rico, the remaining amounts are transferred to the Treasurer of Puerto Rico.

**Object Classification** (in millions of dollars)

Identification code 70-5687-0-2-806	2010 actual	CR	2012 est.
<b>Direct obligations:</b>			
<b>Personnel compensation:</b>			
11.1 Full-time permanent .....	16	20	21
11.3 Other than full-time permanent .....	1	.....	.....
11.5 Other personnel compensation .....	3	2	2
11.9 Total personnel compensation .....	20	22	23
12.1 Civilian personnel benefits .....	11	11	11
21.0 Travel and transportation of persons .....	1	1	1
23.3 Communications, utilities, and miscellaneous charges .....	3	2	2
25.2 Other services from non-federal sources .....	44	46	47
26.0 Supplies and materials .....	2	1	1
31.0 Equipment .....	1	1	1
44.0 Refunds .....	.....	6	6
99.0 Direct obligations .....	82	90	92
99.0 Reimbursable obligations .....	28	.....	.....
99.9 Total new obligations .....	110	90	92

**Employment Summary**

Identification code 70-5687-0-2-806	2010 actual	CR	2012 est.
1001 Direct civilian full-time equivalent employment .....	529	529	529

**PAYMENTS TO WOOL MANUFACTURERS**

**Special and Trust Fund Receipts** (in millions of dollars)

Identification code 70-5533-0-2-376	2010 actual	CR	2012 est.
0100 Balance, start of year .....	.....	.....	.....
<b>Receipts:</b>			
0200 Wool Manufacturers Trust Fund .....	9	20	20
0400 Total: Balances and collections .....	9	20	20
<b>Appropriations:</b>			
0500 Payments to Wool Manufacturers .....	-9	-20	-20
0799 Balance, end of year .....	.....	.....	.....

**Program and Financing** (in millions of dollars)

Identification code 70-5533-0-2-376	2010 actual	CR	2012 est.
<b>Obligations by program activity:</b>			
0001 Direct program activity .....	4	15	15
0900 Total new obligations (object class 44.0) .....	4	15	15
<b>Budgetary Resources:</b>			
<b>Budget authority:</b>			
<b>Appropriations, mandatory:</b>			
1201 Appropriation (special fund) .....	9	20	20
1220 Appropriations transferred to other accounts .....	-5	-5	-5
1260 Appropriations, mandatory (total) .....	4	15	15

**PAYMENTS TO WOOL MANUFACTURERS—Continued**  
**Program and Financing—Continued**

Identification code 70-5533-0-2-376	2010 actual	CR	2012 est.
1930 Total budgetary resources available .....	4	15	15
<b>Change in obligated balance:</b>			
3030 Obligations incurred, unexpired accounts .....	4	15	15
3040 Outlays (gross) .....	-4	-15	-15
<b>Budget authority and outlays, net:</b>			
Mandatory:			
4090 Budget authority, gross .....	4	15	15
Outlays, gross:			
4100 Outlays from new mandatory authority .....	4	15	15
4180 Budget authority, net (total) .....	4	15	15
4190 Outlays, net (total) .....	4	15	15

This account makes refunds pursuant to Section 5101 of the Trade Act of 2002. This section entitles U.S. manufacturers of certain wool articles to a limited refund of duties paid on imports of select wool products.

**INTERNATIONAL REGISTERED TRAVELER**  
**Special and Trust Fund Receipts** (in millions of dollars)

Identification code 70-5543-0-2-751	2010 actual	CR	2012 est.
0100 Balance, start of year .....			
Receipts:			
0260 International Registered Traveler Program Fund .....	5	3	3
0400 Total: Balances and collections .....	5	3	3
Appropriations:			
0500 International Registered Traveler .....	-5	-3	-3
0799 Balance, end of year .....			

**Program and Financing** (in millions of dollars)

Identification code 70-5543-0-2-751	2010 actual	CR	2012 est.
<b>Obligations by program activity:</b>			
0001 Direct program activity .....	3	3	3
<b>Budgetary Resources:</b>			
Unobligated balance:			
1000 Unobligated balance brought forward, Oct 1 .....	2	7	7
Budget authority:			
Appropriations, discretionary:			
1101 Appropriation (special fund) .....	5	3	3
Spending authority from offsetting collections, discretionary:			
1701 Change in uncollected payments, Federal sources .....	3		
1900 Budget authority (total) .....	8	3	3
1930 Total budgetary resources available .....	10	10	10
Memorandum (non-add) entries:			
1941 Unexpired unobligated balance, end of year .....	7	7	7
<b>Change in obligated balance:</b>			
Obligated balance, start of year (net):			
3000 Unpaid obligations, brought forward, Oct 1 (gross) .....			
3030 Obligations incurred, unexpired accounts .....	3	3	3
3040 Outlays (gross) .....	-3	-3	-3
3050 Change in uncollected pymts, Fed sources, unexpired .....	-3		
Obligated balance, end of year (net):			
3090 Unpaid obligations, end of year (gross) .....			
3091 Uncollected pymts, Fed sources, end of year .....	-3		
3100 Obligated balance, end of year (net) .....	-3		
<b>Budget authority and outlays, net:</b>			
Discretionary:			
4000 Budget authority, gross .....	8	3	3
Outlays, gross:			
4010 Outlays from new discretionary authority .....	3	3	3
Offsets against gross budget authority and outlays:			
Offsetting collections (collected) from:			
4030 Federal sources .....		-3	

Additional offsets against gross budget authority only:			
4050 Change in uncollected pymts, Fed sources, unexpired .....	-3		
4052 Offsetting collections credited to expired accounts .....		3	
4060 Additional offsets against budget authority only (total) .....	-3	3	
4070 Budget authority, net (discretionary) .....	5	3	3
4080 Outlays, net (discretionary) .....	3		3
Mandatory:			
4090 Budget authority, gross .....			
4180 Budget authority, net (total) .....	5	3	3
4190 Outlays, net (total) .....	3		3

**Object Classification** (in millions of dollars)

Identification code 70-5543-0-2-751	2010 actual	CR	2012 est.
Direct obligations:			
11.1 Personnel compensation: Full-time permanent .....		2	2
12.1 Civilian personnel benefits .....		1	1
99.0 Direct obligations .....		3	3
99.0 Reimbursable obligations .....	3		
99.9 Total new obligations .....	3	3	3

**Employment Summary**

Identification code 70-5543-0-2-751	2010 actual	CR	2012 est.
1001 Direct civilian full-time equivalent employment .....		40	40

**ELECTRONIC SYSTEM FOR TRAVEL AUTHORIZATION**  
**Special and Trust Fund Receipts** (in millions of dollars)

Identification code 70-5595-0-2-751	2010 actual	CR	2012 est.
0100 Balance, start of year .....			
Receipts:			
0200 Electronic System for Travel Authorization (ESTA) Fees .....	2	43	44
0400 Total: Balances and collections .....	2	43	44
Appropriations:			
0500 Electronic System for Travel Authorization .....	-2	-43	-44
0799 Balance, end of year .....			

**Program and Financing** (in millions of dollars)

Identification code 70-5595-0-2-751	2010 actual	CR	2012 est.
<b>Obligations by program activity:</b>			
0001 Direct program activity .....		43	44
<b>Budgetary Resources:</b>			
Unobligated balance:			
1000 Unobligated balance brought forward, Oct 1 .....		2	2
Budget authority:			
Appropriations, mandatory:			
1201 Appropriation (special fund) .....	2	43	44
1930 Total budgetary resources available .....	2	45	46
Memorandum (non-add) entries:			
1941 Unexpired unobligated balance, end of year .....	2	2	2
<b>Change in obligated balance:</b>			
3030 Obligations incurred, unexpired accounts .....		43	44
3040 Outlays (gross) .....		-45	-45
<b>Budget authority and outlays, net:</b>			
Mandatory:			
4090 Budget authority, gross .....	2	43	44
Outlays, gross:			
4100 Outlays from new mandatory authority .....		43	44
4101 Outlays from mandatory balances .....		2	1
4110 Outlays, gross (total) .....		45	45
4180 Budget authority, net (total) .....	2	43	44
4190 Outlays, net (total) .....		45	45

**Object Classification** (in millions of dollars)

Identification code 70-5595-0-2-751	2010 actual	CR	2012 est.
<b>Direct obligations:</b>			
11.1 Personnel compensation: Full-time permanent .....		3	3
12.1 Civilian personnel benefits .....		1	1
25.1 Advisory and assistance services .....		39	40
99.9 Total new obligations .....		43	44

**Employment Summary**

Identification code 70-5595-0-2-751	2010 actual	CR	2012 est.
1001 Direct civilian full-time equivalent employment .....		24	24

**Trust Funds**

**US CUSTOMS REFUNDS, TRANSFERS AND EXPENSES, UNCLAIMED AND ABANDONED GOODS**

**Special and Trust Fund Receipts** (in millions of dollars)

Identification code 70-8789-0-7-751	2010 actual	CR	2012 est.
0100 Balance, start of year .....	2		
<b>Adjustments:</b>			
0190 Adjustment - Treasury reconciliation .....	-2		
0199 Balance, start of year .....			
<b>Receipts:</b>			
0200 Proceeds of the Sales of Unclaimed Abandoned, Seized Goods .....	3	4	6
0299 Total receipts and collections .....	3	4	6
0400 Total: Balances and collections .....	3	4	6
<b>Appropriations:</b>			
0500 US Customs Refunds, Transfers and Expenses, Unclaimed and Abandoned Goods .....	-3	-4	-4
0599 Total appropriations .....	-3	-4	-4
0799 Balance, end of year .....			2

**Program and Financing** (in millions of dollars)

Identification code 70-8789-0-7-751	2010 actual	CR	2012 est.
<b>Obligations by program activity:</b>			
0001 Direct program activity .....	3	4	4
0900 Total new obligations (object class 44.0) .....	3	4	4

**Budgetary Resources:**

<b>Budget authority:</b>			
<b>Appropriations, mandatory:</b>			
1202 Appropriation (trust fund) .....	3	4	4
1930 Total budgetary resources available .....	3	4	4

**Change in obligated balance:**

<b>Obligated balance, start of year (net):</b>			
3000 Unpaid obligations, brought forward, Oct 1 (gross) .....	1		
3030 Obligations incurred, unexpired accounts .....	3	4	4
3040 Outlays (gross) .....	-4	-4	-4
<b>Obligated balance, end of year (net):</b>			
3090 Unpaid obligations, end of year (gross) .....			

**Budget authority and outlays, net:**

<b>Mandatory:</b>			
4090 Budget authority, gross .....	3	4	4
<b>Outlays, gross:</b>			
4100 Outlays from new mandatory authority .....	3	4	4
4101 Outlays from mandatory balances .....	1		
4110 Outlays, gross (total) .....	4	4	4
4180 Budget authority, net (total) .....	3	4	4
4190 Outlays, net (total) .....	4	4	4

This account expends proceeds from the auction of unclaimed and abandoned goods.

**UNITED STATES COAST GUARD**

**Federal Funds**

**OPERATING EXPENSES**

*For necessary expenses for the operation and maintenance of the Coast Guard, not otherwise provided for; purchase or lease of not to exceed 25 passenger motor vehicles, which shall be for replacement only; purchase or lease of small boats for contingent and emergent requirements (at a unit cost of no more than \$700,000) and repairs and service-life replacements, not to exceed a total of \$28,000,000; purchase or lease of boats necessary for overseas deployments and activities; minor shore construction projects not exceeding \$1,000,000 in total cost at any location; payments pursuant to section 156 of Public Law 97-377 (42 U.S.C. 402 note; 96 Stat. 1920); and recreation and welfare; \$6,819,505,000, of which \$340,000,000 shall be for defense-related activities; of which \$24,500,000 shall be derived from the Oil Spill Liability Trust Fund to carry out the purposes of section 1012(a)(5) of the Oil Pollution Act of 1990 (33 U.S.C. 2712(a)(5)); of which not to exceed \$20,000 shall be for official reception and representation expenses: Provided, That none of the funds made available by this Act shall be for expenses incurred for recreational vessels under section 12114 of title 46, United States Code, except to the extent fees are collected from yacht owners and credited to this appropriation.*

Note.—A full-year 2011 appropriation for this account was not enacted at the time the budget was prepared; therefore, this account is operating under a continuing resolution (P.L. 111-242, as amended). The amounts included for 2011 reflect the annualized level provided by the continuing resolution.

**Program and Financing** (in millions of dollars)

Identification code 70-0610-0-1-999	2010 actual	CR	2012 est.
<b>Obligations by program activity:</b>			
0001 Search and Rescue .....	808	772	791
0002 Marine Safety .....	641	577	603
0003 Aids to Navigation .....	1,075	1,105	1,120
0004 Ice Operations .....	171	181	166
0005 Marine Environmental Protection .....	254	159	174
0006 Living Marine Resources .....	619	611	629
0007 Drug Interdiction .....	692	778	805
0008 Migrant Interdiction .....	516	508	97
0009 Other Law Enforcement .....	97	96	500
0010 Ports, Waterways & Coastal Security .....	1,309	1,467	1,496
0011 Defense Readiness .....	690	666	438
0091 Direct program activities, subtotal .....	6,872	6,920	6,819
0600 Total direct program .....	6,872	6,920	6,819
0801 Reimbursable program .....	187	300	175
0900 Total new obligations .....	7,059	7,220	6,994

**Budgetary Resources:**

<b>Unobligated balance:</b>			
1000 Unobligated balance brought forward, Oct 1 .....	27	61	1
1011 Unobligated balance transferred from other accounts .....	2		
1012 Expired unobligated bal transferred to unexpired acts .....	2		
1050 Unobligated balance (total) .....	31	61	1
<b>Budget authority:</b>			
<b>Appropriations, discretionary:</b>			
1100 Appropriation .....	6,831	6,781	6,795
1120 Appropriations transferred to other accounts .....	-2		
1121 Appropriations transferred from other accounts .....	54	54	
1131 Unobligated balance of appropriations permanently reduced .....	-2		
1160 Appropriation, discretionary (total) .....	6,881	6,835	6,795
<b>Spending authority from offsetting collections, discretionary:</b>			
1700 Collected .....	158	243	150
1701 Change in uncollected payments, Federal sources .....	53	82	50
1750 Spending auth from offsetting collections, disc (total) .....	211	325	200
1900 Budget authority (total) .....	7,092	7,160	6,995
1930 Total budgetary resources available .....	7,123	7,221	6,996
<b>Memorandum (non-add) entries:</b>			
1940 Unobligated balance expiring .....	-3		
1941 Unexpired unobligated balance, end of year .....	61	1	2

**OPERATING EXPENSES—Continued**  
**Program and Financing—Continued**

Identification code 70-0610-0-1-999	2010 actual	CR	2012 est.
<b>Change in obligated balance:</b>			
Obligated balance, start of year (net):			
3000 Unpaid obligations, brought forward, Oct 1 (gross) .....	1,746	1,972	1,846
3010 Uncollected pymts, Fed sources, brought forward, Oct 1 .....	-110	-124	-206
3020 Obligated balance, start of year (net) .....	1,636	1,848	1,640
3030 Obligations incurred, unexpired accounts .....	7,059	7,220	6,994
3031 Obligations incurred, expired accounts .....	3		
3040 Outlays (gross) .....	-6,765	-7,346	-6,719
3050 Change in uncollected pymts, Fed sources, unexpired .....	-53	-82	-50
3051 Change in uncollected pymts, Fed sources, expired .....	39		
3081 Recoveries of prior year unpaid obligations, expired .....	-71		
Obligated balance, end of year (net):			
3090 Unpaid obligations, end of year (gross) .....	1,972	1,846	2,121
3091 Uncollected pymts, Fed sources, end of year .....	-124	-206	-256
3100 Obligated balance, end of year (net) .....	1,848	1,640	1,865
<b>Budget authority and outlays, net:</b>			
Discretionary:			
4000 Budget authority, gross .....	7,092	7,160	6,995
Outlays, gross:			
4010 Outlays from new discretionary authority .....	5,410	5,793	5,636
4011 Outlays from discretionary balances .....	1,355	1,553	1,083
4020 Outlays, gross (total) .....	6,765	7,346	6,719
Offsets against gross budget authority and outlays:			
Offsetting collections (collected) from:			
4030 Federal sources .....	-200	-260	-167
Additional offsets against gross budget authority only:			
4050 Change in uncollected pymts, Fed sources, unexpired .....	-53	-82	-50
4052 Offsetting collections credited to expired accounts .....	42	17	17
4060 Additional offsets against budget authority only (total) .....	-11	-65	-33
4070 Budget authority, net (discretionary) .....	6,881	6,835	6,795
4080 Outlays, net (discretionary) .....	6,565	7,086	6,552
4180 Budget authority, net (total) .....	6,881	6,835	6,795
4190 Outlays, net (total) .....	6,565	7,086	6,552

**Summary of Budget Authority and Outlays** (in millions of dollars)

	2010 actual	CR	2012 est.
Enacted/requested:			
Budget Authority .....	6,881	6,835	6,795
Outlays .....	6,565	7,086	6,552
Overseas contingency operations:			
Budget Authority .....			258
Outlays .....			206
<b>Total:</b>			
Budget Authority .....	6,881	6,835	7,053
Outlays .....	6,565	7,086	6,758

Funding requested in this account supports the operations of the Coast Guard as it carries out its duties as a maritime, military, multi-mission operating agency and one of the five armed forces. To fulfill its mission, the Coast Guard employs multipurpose vessels, aircraft, and shore units, strategically located along the coasts and inland waterways of the United States. In 2012, in addition to funding operation and maintenance of new assets acquired with prior year appropriations, the Coast Guard will enhance core competencies, through new investments in marine safety and marine environmental response capacity.

**Object Classification** (in millions of dollars)

Identification code 70-0610-0-1-999	2010 actual	CR	2012 est.
Direct obligations:			
Personnel compensation:			
11.1 Full-time permanent .....	497	497	559
11.3 Other than full-time permanent .....	10	10	10
11.5 Other personnel compensation .....	21	20	20
11.7 Military personnel .....	2,491	2,549	2,562
11.8 Special personal services payments .....	6	6	7
11.9 Total personnel compensation .....	3,025	3,082	3,158

12.1 Civilian personnel benefits .....	159	166	184
12.2 Military personnel benefits .....	242	284	281
13.0 Benefits for former personnel .....	9	8	8
21.0 Travel and transportation of persons .....	350	304	284
22.0 Transportation of things .....	62	71	76
23.1 Rental payments to GSA .....	86	90	91
23.2 Rental payments to others .....	32	29	32
23.3 Communications, utilities, and miscellaneous charges .....	163	206	194
24.0 Printing and reproduction .....	4	7	2
25.1 Advisory and assistance services .....	232	276	162
25.2 Other services from non-federal sources .....	951	769	772
25.3 Other goods and services from federal sources .....		10	16
25.4 Operation and maintenance of facilities .....	195	180	186
25.6 Medical care .....	356	364	421
25.7 Operation and maintenance of equipment .....	119	248	211
25.8 Subsistence and support of persons .....	50	47	43
26.0 Supplies and materials .....	736	667	583
31.0 Equipment .....	93	98	94
32.0 Land and structures .....	4	12	19
42.0 Insurance claims and indemnities .....	4	2	3
99.0 Direct obligations .....	6,872	6,920	6,820
99.0 Reimbursable obligations .....	187	300	174
99.9 Total new obligations .....	7,059	7,220	6,994

**Employment Summary**

Identification code 70-0610-0-1-999	2010 actual	CR	2012 est.
1001 Direct civilian full-time equivalent employment .....	6,790	6,780	7,486
1101 Direct military average strength employment .....	41,757	42,930	41,731
2001 Reimbursable civilian full-time equivalent employment .....	182	219	253
2101 Reimbursable military average strength employment .....	507	507	462

**ENVIRONMENTAL COMPLIANCE AND RESTORATION**

*For necessary expenses to carry out the environmental compliance and restoration functions of the Coast Guard under chapter 19 of title 14, United States Code, \$16,699,000, to remain available until expended.*

Note.—A full-year 2011 appropriation for this account was not enacted at the time the budget was prepared; therefore, this account is operating under a continuing resolution (P.L. 111-242, as amended). The amounts included for 2011 reflect the annualized level provided by the continuing resolution.

**Program and Financing** (in millions of dollars)

Identification code 70-0611-0-1-304	2010 actual	CR	2012 est.
<b>Obligations by program activity:</b>			
0001 Marine Environmental Protection .....	17	16	17
<b>Budgetary Resources:</b>			
Unobligated balance:			
1000 Unobligated balance brought forward, Oct 1 .....	7	3	
Budget authority:			
Appropriations, discretionary:			
1100 Appropriation .....	13	13	17
1930 Total budgetary resources available .....	20	16	17
Memorandum (non-add) entries:			
1941 Unexpired unobligated balance, end of year .....	3		
<b>Change in obligated balance:</b>			
Obligated balance, start of year (net):			
3000 Unpaid obligations, brought forward, Oct 1 (gross) .....	11	13	16
3030 Obligations incurred, unexpired accounts .....	17	16	17
3040 Outlays (gross) .....	-15	-13	-15
Obligated balance, end of year (net):			
3090 Unpaid obligations, end of year (gross) .....	13	16	18

**Budget authority and outlays, net:**

Discretionary:			
4000 Budget authority, gross .....	13	13	17
Outlays, gross:			
4010 Outlays from new discretionary authority .....	7	4	5
4011 Outlays from discretionary balances .....	8	9	10
4020 Outlays, gross (total) .....	15	13	15
4180 Budget authority, net (total) .....	13	13	17
4190 Outlays, net (total) .....	15	13	15

Funding requested in this account will be used by the Coast Guard to satisfy obligations arising under chapter 19 of title 14 of the United States Code related to environmental compliance and restoration.

**Object Classification** (in millions of dollars)

Identification code 70-0611-0-1-304	2010 actual	CR	2012 est.
<b>Direct obligations:</b>			
11.1 Personnel compensation: Full-time permanent .....	2	2	2
12.1 Civilian personnel benefits .....	1	1	1
25.2 Other services from non-federal sources .....	14	13	14
99.0 Direct obligations .....	17	16	17
99.9 Total new obligations .....	17	16	17

**Employment Summary**

Identification code 70-0611-0-1-304	2010 actual	CR	2012 est.
1001 Direct civilian full-time equivalent employment .....	21	23	23
1101 Direct military average strength employment .....	1	1	1

**RESERVE TRAINING**

*For necessary expenses of the Coast Guard Reserve, as authorized by law; operations and maintenance of the reserve program; personnel and training costs; and equipment and services; \$136,778,000.*

Note.—A full-year 2011 appropriation for this account was not enacted at the time the budget was prepared; therefore, this account is operating under a continuing resolution (P.L. 111-242, as amended). The amounts included for 2011 reflect the annualized level provided by the continuing resolution.

**Program and Financing** (in millions of dollars)

Identification code 70-0612-0-1-403	2010 actual	CR	2012 est.
<b>Obligations by program activity:</b>			
0001 Search and Rescue .....	16	16	16
0002 Marine Safety .....	12	12	12
0003 Aids to Navigation .....	21	27	22
0004 Ice Operations .....	2	2	3
0005 Marine Environmental Protection .....	5	5	4
0006 Living Marine Resources .....	12	12	13
0007 Drug Interdiction .....	14	14	16
0008 Migrant Interdiction .....	9	9	10
0009 Other Law Enforcement .....	2	2	2
0010 Ports, Waterways and Coast Security .....	26	26	30
0011 Defense Readiness .....	9	9	9
0900 Total new obligations .....	128	134	137
<b>Budgetary Resources:</b>			
Budget authority:			
Appropriations, discretionary:			
1100 Appropriation .....	134	134	137
1930 Total budgetary resources available .....	134	134	137
Memorandum (non-add) entries:			
1940 Unobligated balance expiring .....	-6		
<b>Change in obligated balance:</b>			
Obligated balance, start of year (net):			
3000 Unpaid obligations, brought forward, Oct 1 (gross) .....	9	16	30
3030 Obligations incurred, unexpired accounts .....	128	134	137
3040 Outlays (gross) .....	-118	-120	-137
3081 Recoveries of prior year unpaid obligations, expired .....	-3		
Obligated balance, end of year (net):			
3090 Unpaid obligations, end of year (gross) .....	16	30	30
<b>Budget authority and outlays, net:</b>			
Discretionary:			
4000 Budget authority, gross .....	134	134	137
Outlays, gross:			
4010 Outlays from new discretionary authority .....	114	120	123
4011 Outlays from discretionary balances .....	4		14
4020 Outlays, gross (total) .....	118	120	137
4180 Budget authority, net (total) .....	134	134	137

4190 Outlays, net (total) .....	118	120	137
---------------------------------	-----	-----	-----

Funding requested in this account will support the Coast Guard Reserve Forces, which provide qualified and trained personnel for active duty in event of conflict, national emergency, or natural and manmade disasters. The reservists maintain their readiness through mobilization exercises and duty alongside regular Coast Guard members during routine and emergency operations. Reservists will continue to serve as a cost-effective surge force for response to man-made and natural disasters.

**Object Classification** (in millions of dollars)

Identification code 70-0612-0-1-403	2010 actual	CR	2012 est.
<b>Direct obligations:</b>			
Personnel compensation:			
11.1 Full-time permanent .....	5	5	5
11.7 Military personnel .....	77	86	88
11.9 Total personnel compensation .....	82	91	93
12.1 Civilian personnel benefits .....	2	2	2
12.2 Military personnel benefits .....	10	12	12
21.0 Travel and transportation of persons .....	7	6	6
25.2 Other services from non-federal sources .....	26	23	24
25.8 Subsistence and support of persons .....	1		
99.0 Direct obligations .....	128	134	137
99.9 Total new obligations .....	128	134	137

**Employment Summary**

Identification code 70-0612-0-1-403	2010 actual	CR	2012 est.
1001 Direct civilian full-time equivalent employment .....	86	98	98
1101 Direct military average strength employment .....	395	438	438

**ACQUISITION, CONSTRUCTION, AND IMPROVEMENTS**

*For necessary expenses of acquisition, construction, renovation, and improvement of aids to navigation, shore facilities, vessels, and aircraft, including equipment related thereto; and maintenance, rehabilitation, lease and operation of facilities and equipment, as authorized by law; \$1,421,924,000, of which \$20,000,000 shall be derived from the Oil Spill Liability Trust Fund to carry out the purposes of section 1012(a)(5) of the Oil Pollution Act of 1990 (33 U.S.C. 2712(a)(5)); of which \$20,000,000 shall remain available until expended for military family housing, of which not more than \$14,000,000 shall be derived from the Coast Guard Housing Fund, established pursuant to 14 U.S.C. 687; of which \$642,000,000 shall be available until September 30, 2016, to acquire, effect major repairs, renovate, or improve vessels, small boats, and related equipment; of which \$289,900,000 shall be available until September 30, 2016, to acquire, effect major repairs, renovate, or improve aircraft or increase aviation capability; of which \$166,140,000 shall be available until September 30, 2016, for other equipment; of which \$193,692,000 shall be available until September 30, 2016, for shore facilities and aids to navigation facilities; and of which \$110,192,000 shall be available for personnel compensation and benefits and related costs: Provided, That of the funds made available for personnel compensation and benefits and related costs, \$2,249,714 shall be for strengthening the capacity and capabilities of the acquisition workforce (as defined by the Office of Federal Procurement Policy Act, as amended (41 U.S.C. 401 et seq.), including the recruitment, hiring, training, and retention of such workforce and information technology in support of acquisition workforce effectiveness or for management solutions to improve acquisition management.*

Note.—A full-year 2011 appropriation for this account was not enacted at the time the budget was prepared; therefore, this account is operating under a continuing resolution (P.L. 111-242, as amended). The amounts included for 2011 reflect the annualized level provided by the continuing resolution.

ACQUISITION, CONSTRUCTION, AND IMPROVEMENTS—Continued  
Program and Financing (in millions of dollars)

Identification code 70-0613-0-1-999	2010 actual	CR	2012 est.
<b>Obligations by program activity:</b>			
0001 Search and Rescue .....	161	259	180
0002 Marine Safety .....	41	49	44
0003 Aids to Navigation .....	34	59	77
0004 Ice Operations .....	30	50	9
0005 Marine Environmental Protection .....	75	25	19
0006 Living Marine Resources .....	111	360	149
0007 Drug Interdiction .....	130	540	373
0008 Migrant Interdiction .....	11	69	20
0009 Other Law Enforcement .....	178	362	228
0010 Ports, Waterways and Coastal Security .....	180	364	243
0011 Defense Readiness .....	419	131	60
0091 Direct program activities, subtotal .....	1,370	2,268	1,402
0600 Total Direct Program .....	1,370	2,268	1,402
0801 Reimbursable program .....	7	262	.....
0900 Total new obligations .....	1,377	2,530	1,402
<b>Budgetary Resources:</b>			
Unobligated balance:			
1000 Unobligated balance brought forward, Oct 1 .....	1,377	1,816	1,084
1021 Recoveries of prior year unpaid obligations .....	69	.....	.....
1050 Unobligated balance (total) .....	1,446	1,816	1,084
Budget authority:			
Appropriations, discretionary:			
1100 Appropriation .....	1,533	1,517	1,388
1121 Appropriations transferred from other accounts .....	2	.....	.....
1131 Unobligated balance of appropriations permanently reduced .....	-1	-1	.....
1160 Appropriation, discretionary (total) .....	1,534	1,516	1,388
Spending authority from offsetting collections, discretionary:			
1700 Collected .....	22	175	20
1701 Change in uncollected payments, Federal sources .....	207	107	.....
1711 Spending authority from offsetting collections transferred from other accounts .....	.....	.....	14
1750 Spending auth from offsetting collections, disc (total) .....	229	282	34
1900 Budget authority (total) .....	1,763	1,798	1,422
1930 Total budgetary resources available .....	3,209	3,614	2,506
Memorandum (non-add) entries:			
1940 Unobligated balance expiring .....	-16	.....	.....
1941 Unexpired unobligated balance, end of year .....	1,816	1,084	1,104
<b>Change in obligated balance:</b>			
Obligated balance, start of year (net):			
3000 Unpaid obligations, brought forward, Oct 1 (gross) .....	1,521	1,664	2,619
3010 Uncollected pymts, Fed sources, brought forward, Oct 1 .....	-9	-215	-322
3020 Obligated balance, start of year (net) .....	1,512	1,449	2,297
3030 Obligations incurred, unexpired accounts .....	1,377	2,530	1,402
3040 Outlays (gross) .....	-1,161	-1,575	-1,256
3050 Change in uncollected pymts, Fed sources, unexpired .....	-207	-107	.....
3051 Change in uncollected pymts, Fed sources, expired .....	1	.....	.....
3080 Recoveries of prior year unpaid obligations, unexpired .....	-69	.....	.....
3081 Recoveries of prior year unpaid obligations, expired .....	-4	.....	.....
Obligated balance, end of year (net):			
3090 Unpaid obligations, end of year (gross) .....	1,664	2,619	2,765
3091 Uncollected pymts, Fed sources, end of year .....	-215	-322	-322
3100 Obligated balance, end of year (net) .....	1,449	2,297	2,443
<b>Budget authority and outlays, net:</b>			
Discretionary:			
4000 Budget authority, gross .....	1,763	1,798	1,422
Outlays, gross:			
4010 Outlays from new discretionary authority .....	188	430	354
4011 Outlays from discretionary balances .....	973	1,145	902
4020 Outlays, gross (total) .....	1,161	1,575	1,256
Offsets against gross budget authority and outlays:			
Offsetting collections (collected) from:			
4030 Federal sources .....	-23	-175	-20
Additional offsets against gross budget authority only:			
4050 Change in uncollected pymts, Fed sources, unexpired .....	-207	-107	.....
4052 Offsetting collections credited to expired accounts .....	1	.....	.....
4060 Additional offsets against budget authority only (total) .....	-206	-107	.....
4070 Budget authority, net (discretionary) .....	1,534	1,516	1,402
4080 Outlays, net (discretionary) .....	1,138	1,400	1,236

4180 Budget authority, net (total) .....	1,534	1,516	1,402
4190 Outlays, net (total) .....	1,138	1,400	1,236

Funding requested in this account will support the Coast Guard's continuing plans for fleet recapitalization and improvement. The majority of the funding requested in this account provides for the acquisition, construction, and improvement of vessels, aircraft, information management resources, shore facilities, and aids to navigation required to execute the Coast Guard's missions and achieve its performance goals.

In 2012, the Coast Guard will acquire new assets and systems to continue the recapitalization of aging boats, major cutters and patrol boats, aircraft, and Command, Control, Communications, Computers, Intelligence, Surveillance and Reconnaissance systems. Furthermore, the Coast Guard will continue fleet sustainment projects to enhance and extend the service life of selected existing aircraft and cutters. The Coast Guard will also invest in shore infrastructure, implementing improvements necessary to support new assets delivered through major system acquisitions, as well as repair aging buildings, hangars, piers, and barracks. These vital recapitalization projects, along with the corresponding emphasis on acquisition personnel and management, will provide the Coast Guard with additional capability to perform its missions.

In 2012, the Coast Guard will invest in Coast Guard-owned family housing facilities to enhance the quality of life of the workforce. These funds will be used to plan, execute, administer contracts, acquire, and construct housing to provide greater access to suitable and affordable housing for Coast Guard members and their families assigned to areas where there are documented shortages.

Object Classification (in millions of dollars)

Identification code 70-0613-0-1-999	2010 actual	CR	2012 est.
Direct obligations:			
Personnel compensation:			
11.1 Full-time permanent .....	39	43	44
11.5 Other personnel compensation .....	1	1	1
11.7 Military personnel .....	33	38	38
11.9 Total personnel compensation .....	73	82	83
12.1 Civilian personnel benefits .....	10	11	12
12.2 Military personnel benefits .....	4	5	6
21.0 Travel and transportation of persons .....	15	26	15
22.0 Transportation of things .....	3	4	3
23.2 Rental payments to others .....	1	2	1
23.3 Communications, utilities, and miscellaneous charges .....	2	3	2
25.1 Advisory and assistance services .....	221	373	226
25.2 Other services from non-federal sources .....	260	439	252
25.5 Research and development contracts .....	.....	1	1
25.8 Subsistence and support of persons .....	.....	1	.....
26.0 Supplies and materials .....	109	183	111
31.0 Equipment .....	588	996	604
32.0 Land and structures .....	84	142	86
99.0 Direct obligations .....	1,370	2,268	1,402
99.0 Reimbursable obligations .....	7	262	.....
99.9 Total new obligations .....	1,377	2,530	1,402

Employment Summary

Identification code 70-0613-0-1-999	2010 actual	CR	2012 est.
1001 Direct civilian full-time equivalent employment .....	385	371	409
1101 Direct military average strength employment .....	387	364	385

ALTERATION OF BRIDGES  
Program and Financing (in millions of dollars)

Identification code 70-0614-0-1-403	2010 actual	CR	2012 est.
<b>Obligations by program activity:</b>			
0001 Bridge alterations .....	21	4	
0900 Total new obligations (object class 25.2) .....	21	4	
<b>Budgetary Resources:</b>			
Unobligated balance:			
1000 Unobligated balance brought forward, Oct 1 .....	2		
1021 Recoveries of prior year unpaid obligations .....	21		
1050 Unobligated balance (total) .....	23		
Budget authority:			
Appropriations, discretionary:			
1100 Appropriation .....	4	4	
1131 Unobligated balance of appropriations permanently reduced .....	-6		
1160 Appropriation, discretionary (total) .....	-2	4	
1930 Total budgetary resources available .....	21	4	
Memorandum (non-add) entries:			
1941 Unexpired unobligated balance, end of year .....			
<b>Change in obligated balance:</b>			
Obligated balance, start of year (net):			
3000 Unpaid obligations, brought forward, Oct 1 (gross) .....	277	219	222
3030 Obligations incurred, unexpired accounts .....	21	4	
3040 Outlays (gross) .....	-58	-1	-2
3080 Recoveries of prior year unpaid obligations, unexpired .....	-21		
Obligated balance, end of year (net):			
3090 Unpaid obligations, end of year (gross) .....	219	222	220
<b>Budget authority and outlays, net:</b>			
Discretionary:			
4000 Budget authority, gross .....	-2	4	
Outlays, gross:			
4010 Outlays from new discretionary authority .....		1	
4011 Outlays from discretionary balances .....	58		2
4020 Outlays, gross (total) .....	58	1	2
4180 Budget authority, net (total) .....	-2	4	
4190 Outlays, net (total) .....	58	1	2

No new funding is requested for alteration of bridges in 2012.

RESEARCH, DEVELOPMENT, TEST, AND EVALUATION

For necessary expenses for applied scientific research, development, test, and evaluation; and for maintenance, rehabilitation, lease, and operation of facilities and equipment; as authorized by law; \$19,779,000, to remain available until expended, of which \$500,000 shall be derived from the Oil Spill Liability Trust Fund to carry out the purposes of section 1012(a)(5) of the Oil Pollution Act of 1990 (33 U.S.C. 2712(a)(5)): Provided, That there may be credited to and used for the purposes of this appropriation funds received from State and local governments, other public authorities, private sources, and foreign countries for expenses incurred for research, development, testing, and evaluation.

Note.—A full-year 2011 appropriation for this account was not enacted at the time the budget was prepared; therefore, this account is operating under a continuing resolution (P.L. 111-242, as amended). The amounts included for 2011 reflect the annualized level provided by the continuing resolution.

Program and Financing (in millions of dollars)

Identification code 70-0615-0-1-403	2010 actual	CR	2012 est.
<b>Obligations by program activity:</b>			
0001 Search and Rescue .....	4	6	3
0002 Marine Safety .....	5	9	4
0003 Aids to Navigation .....	1	2	1
0004 Marine Environmental Protection .....	4	6	5
0005 Living Marine Resources .....	1	4	1
0006 Drug Interdiction .....	2	8	2
0007 Migrant Interdiction .....	1	2	1
0008 Other Law Enforcement .....		1	
0009 PWCS .....	1	3	1

0010 Defense Readiness .....	6	2	1
0091 Direct program activities, subtotal .....	25	43	19
0600 Total direct program .....	25	43	19
0801 Reimbursable program .....	1	7	8
0900 Total new obligations .....	26	50	27
<b>Budgetary Resources:</b>			
Unobligated balance:			
1000 Unobligated balance brought forward, Oct 1 .....	14	18	
Budget authority:			
Appropriations, discretionary:			
1100 Appropriation .....	24	25	19
Spending authority from offsetting collections, discretionary:			
1700 Collected .....	2	7	8
1701 Change in uncollected payments, Federal sources .....	4		
1750 Spending auth from offsetting collections, disc (total) .....	6	7	8
1900 Budget authority (total) .....	30	32	27
1930 Total budgetary resources available .....	44	50	27
Memorandum (non-add) entries:			
1941 Unexpired unobligated balance, end of year .....	18		
<b>Change in obligated balance:</b>			
Obligated balance, start of year (net):			
3000 Unpaid obligations, brought forward, Oct 1 (gross) .....	15	14	27
3010 Uncollected pymts, Fed sources, brought forward, Oct 1 .....	-11	-15	-15
3020 Obligated balance, start of year (net) .....	4	-1	12
3030 Obligations incurred, unexpired accounts .....	26	50	27
3040 Outlays (gross) .....	-27	-37	-26
3050 Change in uncollected pymts, Fed sources, unexpired .....	-4		
Obligated balance, end of year (net):			
3090 Unpaid obligations, end of year (gross) .....	14	27	28
3091 Uncollected pymts, Fed sources, end of year .....	-15	-15	-15
3100 Obligated balance, end of year (net) .....	-1	12	13
<b>Budget authority and outlays, net:</b>			
Discretionary:			
4000 Budget authority, gross .....	30	32	27
Outlays, gross:			
4010 Outlays from new discretionary authority .....	17	17	14
4011 Outlays from discretionary balances .....	10	20	12
4020 Outlays, gross (total) .....	27	37	26
Offsets against gross budget authority and outlays:			
Offsetting collections (collected) from:			
4030 Federal sources .....	-2	-7	-8
Additional offsets against gross budget authority only:			
4050 Change in uncollected pymts, Fed sources, unexpired .....	-4		
4070 Budget authority, net (discretionary) .....	24	25	19
4080 Outlays, net (discretionary) .....	25	30	18
4180 Budget authority, net (total) .....	24	25	19
4190 Outlays, net (total) .....	25	30	18

The Coast Guard's Research, Development, Test and Evaluation program develops techniques, methods, hardware, and systems that directly contribute to increasing the productivity and effectiveness of the Coast Guard's operating missions, as well as expertise and services that enhance pre-acquisition planning and analysis to reduce cost, schedule, and performance risks across all acquisition projects. In 2012, Coast Guard will support development of ballast water regulations.

Object Classification (in millions of dollars)

Identification code 70-0615-0-1-403	2010 actual	CR	2012 est.
<b>Direct obligations:</b>			
Personnel compensation:			
11.1 Full-time permanent .....	8	8	8
11.7 Military personnel .....	2	2	2
11.9 Total personnel compensation .....	10	10	10
12.1 Civilian personnel benefits .....	2	2	2
21.0 Travel and transportation of persons .....	1	3	1
23.3 Communications, utilities, and miscellaneous charges .....	1	2	
25.1 Advisory and assistance services .....	4	12	3
25.5 Research and development contracts .....	3	10	2
26.0 Supplies and materials .....	2	4	1
99.0 Direct obligations .....	23	43	19

RESEARCH, DEVELOPMENT, TEST, AND EVALUATION—Continued  
Object Classification—Continued

Identification code 70-0615-0-1-403	2010 actual	CR	2012 est.
99.0 Reimbursable obligations .....	3	7	8
99.9 Total new obligations .....	26	50	27

Employment Summary

Identification code 70-0615-0-1-403	2010 actual	CR	2012 est.
1001 Direct civilian full-time equivalent employment .....	75	80	80
1101 Direct military average strength employment .....	21	21	21

MEDICARE-ELIGIBLE RETIREE HEALTH FUND CONTRIBUTION, HOMELAND SECURITY

Program and Financing (in millions of dollars)

Identification code 70-0616-0-1-403	2010 actual	CR	2012 est.
<b>Obligations by program activity:</b>			
0001 Search and Rescue .....	32	31	31
0002 Marine Safety .....	26	24	23
0003 Aids to Navigation .....	44	44	43
0004 Ice Operations .....	5	5	6
0005 Marine Environmental Protection .....	10	6	7
0006 Living Marine Resources .....	25	25	24
0007 Drug Interdiction .....	28	32	31
0008 Other Law Enforcement .....	4	4	4
0009 Migrant Interdiction .....	19	19	19
0010 Ports, Waterways, & Coastal Security .....	53	58	57
0011 Defense Readiness .....	18	17	17
0100 Direct Program by Activities - Subtotal (running) .....	264	265	262
0900 Total new obligations (object class 12.2) .....	264	265	262
<b>Budgetary Resources:</b>			
Budget authority:			
Appropriations, discretionary:			
1100 Appropriation .....	264	265	262
1930 Total budgetary resources available .....	264	265	262
<b>Change in obligated balance:</b>			
3030 Obligations incurred, unexpired accounts .....	264	265	262
3040 Outlays (gross) .....	-264	-265	-262
<b>Budget authority and outlays, net:</b>			
Discretionary:			
4000 Budget authority, gross .....	264	265	262
Outlays, gross:			
4010 Outlays from new discretionary authority .....	264	265	262
4180 Budget authority, net (total) .....	264	265	262
4190 Outlays, net (total) .....	264	265	262

This account reflects funding associated with the Coast Guard's permanent indefinite discretionary authority to maintain the cost of accruing the military Medicare-eligible health benefit contributions to the Department of Defense Medicare-Eligible Retiree Health Care Fund. Contributions are for Coast Guard military personnel who will become future Medicare-eligible retirees, their dependents, or their survivors. In 2012, the Coast Guard estimates it will pay \$261,871,000 to the fund.

RETIRED PAY

For retired pay, including the payment of obligations otherwise chargeable to lapsed appropriations for this purpose, payments under the Retired Serviceman's Family Protection and Survivor Benefits Plans, payment for career status bonuses, concurrent receipts and combat-related special compensation under the National Defense Authorization Act, and payments for medical care of retired personnel and their dependents under

chapter 55 of title 10, United States Code, \$1,440,157,000, to remain available until expended.

Note.—A full-year 2011 appropriation for this account was not enacted at the time the budget was prepared; therefore, this account is operating under a continuing resolution (P.L. 111-242, as amended). The amounts included for 2011 reflect the annualized level provided by the continuing resolution.

Program and Financing (in millions of dollars)

Identification code 70-0602-0-1-403	2010 actual	CR	2012 est.
<b>Obligations by program activity:</b>			
0001 Regular military personnel .....	1,051	1,102	1,180
0004 Survivor benefit programs .....	43	42	44
0005 Medical care .....	194	227	216
0900 Total new obligations .....	1,288	1,371	1,440
<b>Budgetary Resources:</b>			
Unobligated balance:			
1000 Unobligated balance brought forward, Oct 1 .....	3	76	106
Budget authority:			
Appropriations, mandatory:			
1200 Appropriation .....	1,361	1,401	1,440
1930 Total budgetary resources available .....	1,364	1,477	1,546
Memorandum (non-add) entries:			
1941 Unexpired unobligated balance, end of year .....	76	106	106
<b>Change in obligated balance:</b>			
Obligated balance, start of year (net):			
3000 Unpaid obligations, brought forward, Oct 1 (gross) .....	122	120	300
3030 Obligations incurred, unexpired accounts .....	1,288	1,371	1,440
3031 Obligations incurred, expired accounts .....	1		
3040 Outlays (gross) .....	-1,287	-1,191	-1,434
3081 Recoveries of prior year unpaid obligations, expired .....	-4		
Obligated balance, end of year (net):			
3090 Unpaid obligations, end of year (gross) .....	120	300	306
<b>Budget authority and outlays, net:</b>			
Mandatory:			
4090 Budget authority, gross .....	1,361	1,401	1,440
Outlays, gross:			
4100 Outlays from new mandatory authority .....	1,267	1,191	1,224
4101 Outlays from mandatory balances .....	20		210
4110 Outlays, gross (total) .....	1,287	1,191	1,434
4180 Budget authority, net (total) .....	1,361	1,401	1,440
4190 Outlays, net (total) .....	1,287	1,191	1,434

Funding requested in this account provides for retired pay of military personnel of the Coast Guard and Coast Guard Reserve, members of the former Lighthouse Service, and for annuities payable to beneficiaries of retired military personnel under the retired serviceman's family protection plan (10 U.S.C. 1431-46) and survivor benefits plans (10 U.S.C. 1447-55); payments for career status bonuses, concurrent receipts, and combat-related special compensation under the National Defense Authorization Act; and for payments for medical care of retired personnel and their dependents under the Dependents Medical Care Act (10 U.S.C., ch. 55).

Object Classification (in millions of dollars)

Identification code 70-0602-0-1-403	2010 actual	CR	2012 est.
Direct obligations:			
13.0 Benefits for former personnel .....	1,108	1,144	1,224
25.6 Medical care .....	180	227	216
99.9 Total new obligations .....	1,288	1,371	1,440

COAST GUARD HOUSING FUND  
Program and Financing (in millions of dollars)

Identification code 70-0603-0-1-403	2010 actual	CR	2012 est.
<b>Budgetary Resources:</b>			
Budget authority:			
Spending authority from offsetting collections, discretionary:			
1702			14
1710			
			-14
1750			
1930			
<b>Budget authority and outlays, net:</b>			
Discretionary:			
4000			
4180			
4190			
<b>Memorandum (non-add) entries:</b>			
5090	14	14	14
5091	14	14	

This fund, established in 1996, receives deposits of proceeds from the conveyance or lease of property or facilities. The funds are available for the purposes of chapter 18 of title 14, United States Code, with regard to the acquisition, construction, and improvements of military family housing and military unaccompanied housing. In 2012, the current balance of funds in this account will be transferred to Coast Guard Acquisition, Construction, and Improvements account to fund military family housing projects that meet a high priority housing need of the Coast Guard.

U.S. COAST GUARD HOUSING SPECIAL FUND  
Special and Trust Fund Receipts (in millions of dollars)

Identification code 70-5710-0-2-403	2010 actual	CR	2012 est.
0100			3
Receipts:			
0220		3	21
0400		3	24
0799		3	24

This fund, established in 1996, receives deposits of proceeds from the conveyance of property under the administrative control of the Service. The funds are available for the purposes of chapter 18 of title 14, United States Code, with regard to the acquisition, construction, and improvement of military family housing and military unaccompanied housing. This account is being presented in two forms: in the current form (Coast Guard Housing Fund), to reflect the expenditure of the existing balance; and in a new form (Coast Guard Housing Special Fund), to reflect more precisely the receipt and expenditure of future proceeds from the sale of property.

SUPPLY FUND

Program and Financing (in millions of dollars)

Identification code 70-4535-0-4-403	2010 actual	CR	2012 est.
<b>Obligations by program activity:</b>			
0801	117	119	119
0900	117	119	119

Budgetary Resources:

Identification code	2010 actual	CR	2012 est.
Unobligated balance:			
1000	3		
Budget authority:			
Spending authority from offsetting collections, discretionary:			
1700	114	119	119
1930	117	119	119
Memorandum (non-add) entries:			
1941			

Change in obligated balance:

Identification code	2010 actual	CR	2012 est.
Obligated balance, start of year (net):			
3000	13	12	12
3030	117	119	119
3040	-118	-119	-119
Obligated balance, end of year (net):			
3090	12	12	12

Budget authority and outlays, net:

Identification code	2010 actual	CR	2012 est.
Discretionary:			
4000	114	119	119
Outlays, gross:			
4010	110	119	119
4011	8		
4020	118	119	119
Offsets against gross budget authority and outlays:			
Offsetting collections (collected) from:			
4030	-114	-119	-119
4070			
4080	4		
4180			
4190	4		

The Coast Guard supply fund, in accordance with 14 U.S.C. 650, finances the procurement of uniform clothing, commissary provisions, general stores, technical material, and fuel for vessels over 180 feet in length. The fund is normally financed by reimbursements from sale of goods.

Object Classification (in millions of dollars)

Identification code 70-4535-0-4-403	2010 actual	CR	2012 est.
Reimbursable obligations:			
26.0	117	119	119
99.0	117	119	119

YARD FUND

Program and Financing (in millions of dollars)

Identification code 70-4743-0-4-403	2010 actual	CR	2012 est.
<b>Obligations by program activity:</b>			
0801	26	26	26
0802	68	69	69
0900	94	95	95

Budgetary Resources:

Identification code	2010 actual	CR	2012 est.
Unobligated balance:			
1000	79	71	71
Budget authority:			
Spending authority from offsetting collections, discretionary:			
1700	100	95	95
1701	-14		
1750	86	95	95
1930	165	166	166
Memorandum (non-add) entries:			
1941	71	71	71

Change in obligated balance:

Identification code	2010 actual	CR	2012 est.
Obligated balance, start of year (net):			
3000	56	45	45
3010	-44	-30	-30
3020	12	15	15
3030	94	95	95

**YARD FUND—Continued**  
**Program and Financing—Continued**

Identification code 70-4743-0-4-403		2010 actual	CR	2012 est.
3040	Outlays (gross) .....	-105	-95	-95
3050	Change in uncollected pymts, Fed sources, unexpired .....	14		
Obligated balance, end of year (net):				
3090	Unpaid obligations, end of year (gross) .....	45	45	45
3091	Uncollected pymts, Fed sources, end of year .....	-30	-30	-30
3100	Obligated balance, end of year (net) .....	15	15	15
<b>Budget authority and outlays, net:</b>				
Discretionary:				
4000	Budget authority, gross .....	86	95	95
Outlays, gross:				
4010	Outlays from new discretionary authority .....	55	95	95
4011	Outlays from discretionary balances .....	50		
4020	Outlays, gross (total) .....	105	95	95
Offsets against gross budget authority and outlays:				
Offsetting collections (collected) from:				
4030	Federal sources .....	-100	-95	-95
Additional offsets against gross budget authority only:				
4050	Change in uncollected pymts, Fed sources, unexpired .....	14		
4070	Budget authority, net (discretionary) .....			
4080	Outlays, net (discretionary) .....	5		
Mandatory:				
4090	Budget authority, gross .....			
4180	Budget authority, net (total) .....			
4190	Outlays, net (total) .....	5		

This fund finances the industrial operation of the Coast Guard Yard, Curtis Bay, MD (14 U.S.C. 648). The Yard finances all direct and indirect costs for its operations out of advances from Coast Guard and other agency appropriations that are placed in the fund.

**Object Classification (in millions of dollars)**

Identification code 70-4743-0-4-403		2010 actual	CR	2012 est.
Reimbursable obligations:				
Personnel compensation:				
11.1	Full-time permanent .....	31	28	28
11.5	Other personnel compensation .....	6	6	6
11.7	Military personnel .....	1	1	1
11.9	Total personnel compensation .....	38	35	35
12.1	Civilian personnel benefits .....	10	9	9
21.0	Travel and transportation of persons .....	2	2	2
23.3	Communications, utilities, and miscellaneous charges .....	2	2	2
25.2	Other services from non-federal sources .....	12	24	24
26.0	Supplies and materials .....	28	22	22
31.0	Equipment .....	2	1	1
99.0	Reimbursable obligations .....	94	95	95
99.9	Total new obligations .....	94	95	95

**Employment Summary**

Identification code 70-4743-0-4-403		2010 actual	CR	2012 est.
2001	Reimbursable civilian full-time equivalent employment .....	513	505	505
2101	Reimbursable military average strength employment .....	12	12	12

**Trust Funds**

**AQUATIC RESOURCES TRUST FUND**

**Special and Trust Fund Receipts (in millions of dollars)**

Identification code 70-8147-0-7-403		2010 actual	CR	2012 est.
0100	Balance, start of year .....	1,038	650	667
Adjustments:				
0190	Adjustment - Treasury reconciliation .....	-347		
0199	Balance, start of year .....	691	650	667

Receipts:				
0200	Excise Taxes, Sport Fish Restoration, Aquatic Resources Trust Fund .....	580	588	599
0201	Customs Duties, Aquatic Resources Trust Fund .....	36	41	45
0240	Earnings on Investments, Aquatic Resources Trust Fund .....	34	38	39
0299	Total receipts and collections .....	650	667	683
0400	Total: Balances and collections .....	1,341	1,317	1,350
Appropriations:				
0500	Sport Fish Restoration .....	-691	-650	-667
0799	Balance, end of year .....	650	667	683

**Program and Financing (in millions of dollars)**

Identification code 70-8147-0-7-403		2010 actual	CR	2012 est.
4180	Budget authority, net (total) .....			
4190	Outlays, net (total) .....			
<b>Memorandum (non-add) entries:</b>				
5000	Total investments, SOY: Federal securities: Par value .....	1,983	1,936	1,950
5001	Total investments, EOY: Federal securities: Par value .....	1,936	1,950	1,980

The Internal Revenue Code of 1986, as amended by TEA-21 and SAFETEA-LU, provides for the transfer of Highway Trust Fund revenue derived from the motor boat fuel tax and certain other taxes to the Aquatic Resources Trust Fund. Appropriations are authorized from this fund to meet expenditures for programs specified by law, including sport fish restoration and boating safety. Excise tax receipts for the trust fund include motorboat fuel tax receipts, plus receipts from excise taxes on sport fishing equipment, sonar and fish finders, small engine fuels, and import duties on fishing equipment and recreational vessels.

**BOAT SAFETY**

**Program and Financing (in millions of dollars)**

Identification code 70-8149-0-7-403		2010 actual	CR	2012 est.
<b>Obligations by program activity:</b>				
0001	State recreational boating safety programs .....	125	147	116
0002	Compliance and boating programs .....	5	5	5
0900	Total new obligations .....	130	152	121
<b>Budgetary Resources:</b>				
Unobligated balance:				
1000	Unobligated balance brought forward, Oct 1 .....	34	35	1
1021	Recoveries of prior year unpaid obligations .....	2		
1050	Unobligated balance (total) .....	36	35	1
Budget authority:				
Appropriations, mandatory:				
1221	Appropriations transferred from other accounts .....	129	118	121
1930	Total budgetary resources available .....	165	153	122
Memorandum (non-add) entries:				
1941	Unexpired unobligated balance, end of year .....	35	1	1
<b>Change in obligated balance:</b>				
Obligated balance, start of year (net):				
3000	Change in obligated balances .....	111	106	143
3030	Obligations incurred, unexpired accounts .....	130	152	121
3040	Outlays (gross) .....	-133	-115	-126
3080	Recoveries of prior year unpaid obligations, unexpired .....	-2		
Obligated balance, end of year (net):				
3090	Unpaid obligations, end of year (gross) .....	106	143	138

**Budget authority and outlays, net:**

Discretionary:				
4000	Budget authority, gross .....			
Mandatory:				
4090	Budget authority, gross .....	129	118	121
Outlays, gross:				
4100	Outlays from new mandatory authority .....	37	51	53
4101	Outlays from mandatory balances .....	96	64	73
4110	Outlays, gross (total) .....	133	115	126
4180	Budget authority, net (total) .....	129	118	121

4190	Outlays, net (total)	133	115	126
------	----------------------	-----	-----	-----

This account provides grants for the development and implementation of a coordinated national recreational boating safety program. Boating safety statistics reflect the success in meeting the program's objectives. Pursuant to the Safe, Accountable, Flexible, Efficient Transportation Equity Act-A Legacy for Users (SAFETEA-LU, P.L. 109-59) the Boat Safety program receives 18.5 percent of the funds collected in the Sport Fish Restoration and Boating Safety Trust Fund.

**Object Classification** (in millions of dollars)

Identification code 70-8149-0-7-403	2010 actual	CR	2012 est.
<b>Direct obligations:</b>			
11.1 Personnel compensation: Full-time permanent	1	1	1
25.1 Advisory and assistance services		1	1
25.2 Other services from non-federal sources	32	4	3
41.0 Grants, subsidies, and contributions	97	146	116
99.0 Direct obligations	130	152	121
99.9 Total new obligations	130	152	121

**Employment Summary**

Identification code 70-8149-0-7-403	2010 actual	CR	2012 est.
1001 Direct civilian full-time equivalent employment	8	8	10

**TRUST FUND SHARE OF EXPENSES**

**Program and Financing** (in millions of dollars)

Identification code 70-8314-0-7-304	2010 actual	CR	2012 est.
<b>Obligations by program activity:</b>			
0001 Operating expenses	24	24	24
0002 Acquisition, construction and improvements	20	20	20
0003 Research, development, test and evaluation	1	1	1
0900 Total new obligations (object class 94.0)	45	45	45
<b>Budgetary Resources:</b>			
Budget authority:			
Appropriations, discretionary:			
1102 Appropriation (trust fund)	45	45	45
1930 Total budgetary resources available	45	45	45

**Change in obligated balance:**

Obligated balance, start of year (net):			
3000 Unpaid obligations, brought forward, Oct 1 (gross)			
3030 Obligations incurred, unexpired accounts	45	45	45
3040 Outlays (gross)	-45	-45	-45
Obligated balance, end of year (net):			
3090 Unpaid obligations, end of year (gross)			

**Budget authority and outlays, net:**

Discretionary:			
4000 Budget authority, gross	45	45	45
Outlays, gross:			
4010 Outlays from new discretionary authority	45	45	45
4180 Budget authority, net (total)	45	45	45
4190 Outlays, net (total)	45	45	45

This account provides resources from the Oil Spill Liability Trust Fund for activities authorized in other accounts including Operating Expenses; Acquisition, Construction, and Improvements; and Research, Development, Testing, and Evaluation.

**GENERAL GIFT FUND**

**Special and Trust Fund Receipts** (in millions of dollars)

Identification code 70-8533-0-7-403	2010 actual	CR	2012 est.
0100 Balance, start of year			1
Receipts:			
0220 General Gift Fund	1	1	1
0299 Total receipts and collections	1	1	1
0400 Total: Balances and collections	1	1	2
Appropriations:			
0500 General Gift Fund	-1		
0599 Total appropriations	-1		
0799 Balance, end of year		1	2

**Program and Financing** (in millions of dollars)

Identification code 70-8533-0-7-403	2010 actual	CR	2012 est.
<b>Obligations by program activity:</b>			
0001 Obligations by program activity	2		
0900 Total new obligations (object class 26.0)	2		
<b>Budgetary Resources:</b>			
Unobligated balance:			
1000 Unobligated balance brought forward, Oct 1	2	1	1
Budget authority:			
Appropriations, discretionary:			
1102 Appropriation (trust fund)	1		
1930 Total budgetary resources available	3	1	1
Memorandum (non-add) entries:			
1941 Unexpired unobligated balance, end of year	1	1	1

**Change in obligated balance:**

Obligated balance, start of year (net):			
3000 Unpaid obligations, brought forward, Oct 1 (gross)			
3030 Obligations incurred, unexpired accounts	2		
3040 Outlays (gross)	-2		
Obligated balance, end of year (net):			
3090 Unpaid obligations, end of year (gross)			

**Budget authority and outlays, net:**

Discretionary:			
4000 Budget authority, gross	1		
Outlays, gross:			
4010 Outlays from new discretionary authority	1		
4011 Outlays from discretionary balances	1		
4020 Outlays, gross (total)	2		
4180 Budget authority, net (total)	1		
4190 Outlays, net (total)	2		

**Memorandum (non-add) entries:**

5000 Total investments, SOY: Federal securities: Par value	1	1	
5001 Total investments, EOY: Federal securities: Par value	1		

This fund, maintained from gifts, devises or bequests, is used for purposes as specified by the donor in connection with or benefit to the Coast Guard training program, as well as all other programs and activities permitted by law (10 U.S.C. 2601).

**OIL SPILL LIABILITY TRUST FUND**

**Special and Trust Fund Receipts** (in millions of dollars)

Identification code 70-8185-0-7-304	2010 actual	CR	2012 est.
0100 Balance, start of year	1,283	1,467	2,169
Adjustments:			
0190 Adjustment - Treasury reconciliation	-14		
0199 Balance, start of year	1,269	1,467	2,169
Receipts:			
0200 Excise Taxes, Oil Spill Liability Trust Fund	476	483	488
0201 Excise Taxes, Oil Spill Liability Trust Fund - legislative proposal subject to PAYGO			47
0202 Fines and Penalties, OSLTF	19	15	15
0220 Recoveries, Oil Spill Liability Trust Fund	521	367	21

OIL SPILL LIABILITY TRUST FUND—Continued  
Special and Trust Fund Receipts—Continued

Identification code 70-8185-0-7-304	2010 actual	CR	2012 est.
0240 Earnings on Investments .....	21	21	21
0299 Total receipts and collections .....	1,037	886	592
0400 Total: Balances and collections .....	2,306	2,353	2,761
<b>Appropriations:</b>			
0500 Trust Fund Share of Expenses .....	-45	-45	-45
0501 Maritime Oil Spill Programs .....	-143	-92	-101
0502 Maritime Oil Spill Programs .....	-600		
0503 Oil Spill Research .....	-7	-6	-14
0504 Trust Fund Share of Pipeline Safety .....	-19	-19	-22
0505 Inland Oil Spill Programs .....	-18	-18	-24
0506 Denali Commission Trust Fund .....	-7	-4	-4
0599 Total appropriations .....	-839	-184	-210
0799 Balance, end of year .....	1,467	2,169	2,551

## Program and Financing (in millions of dollars)

Identification code 70-8185-0-7-304	2010 actual	CR	2012 est.
4180 Budget authority, net (total) .....			
4190 Outlays, net (total) .....			
<b>Memorandum (non-add) entries:</b>			
5000 Total investments, SOY: Federal securities: Par value .....	1,396	1,500	1,674
5001 Total investments, EOY: Federal securities: Par value .....	1,500	1,674	2,014

The Oil Spill Liability Trust Fund (OSLTF) is used to finance oil pollution prevention and cleanup activities by various Federal agencies. In accordance with the provisions of the Oil Pollution Act of 1990, the Fund may finance annually up to \$50 million of emergency resources and all valid claims from injured parties resulting from oil spills. For Coast Guard, this funds the Trust Fund Share of Expenses and Maritime Oil Spill Programs accounts. The OSLTF is funded by an excise tax on each barrel of oil produced domestically or imported. The Energy Improvement and Extension Act of 2008 (P.L. 110-343) increased the tax rate to eight cents on each barrel of oil through December 31, 2016, and nine cents on each barrel of oil for the period January 1, 2017 through December 31, 2017. The tax currently will sunset December 31, 2017. In 2012, the Administration proposes to increase these taxes by one cent per barrel, to nine cents per barrel beginning on January 1, 2012, and to 10 cents per barrel after December 31, 2016.

## Status of Funds (in millions of dollars)

Identification code 70-8185-0-7-304	2010 actual	CR	2012 est.
<b>Unexpended balance, start of year:</b>			
0100 Balance, start of year .....	1,437	2,091	2,865
<b>Adjustments:</b>			
0190 Treasury reconciliation .....	-14		
0199 Total balance, start of year .....	1,423	2,091	2,865
<b>Cash income during the year:</b>			
<b>Current law:</b>			
<b>Receipts:</b>			
1200 Excise Taxes, Oil Spill Liability Trust Fund .....	476	483	488
1202 Fines and Penalties, OSLTF .....	19	15	15
<b>Offsetting receipts (proprietary):</b>			
1220 Recoveries, Oil Spill Liability Trust Fund .....	521	367	21
<b>Offsetting receipts (intragovernmental):</b>			
1240 Earnings on Investments .....	21	21	21
<b>Offsetting collections:</b>			
1280 Inland Oil Spill Programs .....	60	43	43
1299 Income under present law .....	1,097	929	588
<b>Proposed legislation:</b>			
<b>Receipts:</b>			
2201 Excise Taxes, Oil Spill Liability Trust Fund .....			47
2299 Income under proposed legislation .....			47
3299 Total cash income .....	1,097	929	635

## Cash outgo during year:

<b>Current law:</b>			
4500 Trust Fund Share of Expenses .....	-45	-45	-45
4500 Maritime Oil Spill Programs .....	-284	-23	-87
4500 Oil Spill Research .....	-7	-6	-11
4500 Trust Fund Share of Pipeline Safety .....	-18	-17	-20
4500 Inland Oil Spill Programs .....	-71	-60	-65
4500 Denali Commission Trust Fund .....	-4	-4	-4
4599 Outgo under current law (-) .....	-429	-155	-232
<b>Proposed legislation:</b>			
5599 Outgo under proposed legislation (-) .....			
6599 Total cash outgo (-) .....	-429	-155	-232
7699 Total adjustments .....			
<b>Unexpended balance, end of year:</b>			
8700 Uninvested balance (net), end of year .....	591	1,191	1,254
8701 Oil Spill Liability Trust Fund .....	1,500	1,674	2,014
8799 Total balance, end of year .....	2,091	2,865	3,268
<b>Commitments against unexpended balance, end of year:</b>			
9899 Total commitments (-) .....			

## MARITIME OIL SPILL PROGRAMS

## Program and Financing (in millions of dollars)

Identification code 70-8349-0-7-304	2010 actual	CR	2012 est.
<b>Obligations by program activity:</b>			
0001 Emergency fund .....	666	50	50
0002 Payment of claims .....	42	41	50
0003 Prince William Sound Oil Spill Recovery Institute .....		1	1
0900 Total new obligations (object class 25.2) .....	708	92	101
<b>Budgetary Resources:</b>			
<b>Unobligated balance:</b>			
1000 Unobligated balance brought forward, Oct 1 .....	22	94	94
1021 Recoveries of prior year unpaid obligations .....	37		
1050 Unobligated balance (total) .....	59	94	94
<b>Budget authority:</b>			
<b>Appropriations, mandatory:</b>			
1202 Appropriation (trust fund) .....	143	92	101
1202 Appropriation (trust fund) .....	600		
1260 Appropriations, mandatory (total) .....	743	92	101
1930 Total budgetary resources available .....	802	186	195
<b>Memorandum (non-add) entries:</b>			
1941 Unexpired unobligated balance, end of year .....	94	94	94
<b>Change in obligated balance:</b>			
<b>Obligated balance, start of year (net):</b>			
3000 Unpaid obligations, brought forward, Oct 1 (gross) .....	103	490	559
3030 Obligations incurred, unexpired accounts .....	708	92	101
3040 Outlays (gross) .....	-284	-23	-87
3080 Recoveries of prior year unpaid obligations, unexpired .....	-37		
<b>Obligated balance, end of year (net):</b>			
3090 Unpaid obligations, end of year (gross) .....	490	559	573
<b>Budget authority and outlays, net:</b>			
<b>Discretionary:</b>			
4000 Budget authority, gross .....			
<b>Mandatory:</b>			
4090 Budget authority, gross .....	743	92	101
<b>Outlays, gross:</b>			
4100 Outlays from new mandatory authority .....	252	23	25
4101 Outlays from mandatory balances .....	32		62
4110 Outlays, gross (total) .....	284	23	87
4180 Budget authority, net (total) .....	743	92	101
4190 Outlays, net (total) .....	284	23	87

This account provides resources from the Oil Spill Liability Trust Fund for costs associated with the cleanup of oil spills. These include emergency costs associated with oil spill cleanup, funding provided to the Prince William Sound Oil Spill Recovery Institute, and the payment of claims to those who suffer harm from oil spills where the responsible party is not identifiable or is without resources. The program activities in this account will continue to be funded under separate permanent appropriations

and are being displayed in a consolidated format to enhance presentation.

MISCELLANEOUS TRUST REVOLVING FUNDS

Program and Financing (in millions of dollars)

Identification code 70-9981-0-8-403	2010 actual	CR	2012 est.
<b>Obligations by program activity:</b>			
0801 Reimbursable program .....	10	10	10
0900 Total new obligations (object class 25.2) .....	10	10	10
<b>Budgetary Resources:</b>			
Budget authority:			
Spending authority from offsetting collections, discretionary:			
1700 Collected .....	11	10	10
1701 Change in uncollected payments, Federal sources .....	-1		
1750 Spending auth from offsetting collections, disc (total) .....	10	10	10
1930 Total budgetary resources available .....	10	10	10
<b>Change in obligated balance:</b>			
Obligated balance, start of year (net):			
3000 Unpaid obligations, brought forward, Oct 1 (gross) .....	3	2	2
3010 Uncollected pymts, Fed sources, brought forward, Oct 1 .....	-2	-1	-1
3020 Obligated balance, start of year (net) .....	1	1	1
3030 Obligations incurred, unexpired accounts .....	10	10	10
3040 Outlays (gross) .....	-11	-10	-10
3050 Change in uncollected pymts, Fed sources, unexpired .....	1		
Obligated balance, end of year (net):			
3090 Unpaid obligations, end of year (gross) .....	2	2	2
3091 Uncollected pymts, Fed sources, end of year .....	-1	-1	-1
3100 Obligated balance, end of year (net) .....	1	1	1
<b>Budget authority and outlays, net:</b>			
Discretionary:			
4000 Budget authority, gross .....	10	10	10
Outlays, gross:			
4010 Outlays from new discretionary authority .....	10	10	10
4011 Outlays from discretionary balances .....	1		
4020 Outlays, gross (total) .....	11	10	10
Offsets against gross budget authority and outlays:			
Offsetting collections (collected) from:			
4030 Federal sources .....	-11	-10	-10
Additional offsets against gross budget authority only:			
4050 Change in uncollected pymts, Fed sources, unexpired .....	1		
4070 Budget authority, net (discretionary) .....			
4080 Outlays, net (discretionary) .....			
4180 Budget authority, net (total) .....			
4190 Outlays, net (total) .....			

The Coast Guard Cadet Fund is used by the Superintendent of the Coast Guard Academy to receive, plan, control, and expend funds for personal expenses and obligations of Coast Guard cadets.

The Coast Guard Surcharge Collections, Sales of Commissary Stores Fund is used to finance expenses incurred in connection with the operation of the Coast Guard commissary store in Kodiak, Alaska. Revenue is derived from a surcharge placed on sales (14 U.S.C. 487).

Object Classification (in millions of dollars)

Identification code 70-9981-0-8-403	2010 actual	CR	2012 est.
Reimbursable obligations:			
25.2 Other services from non-federal sources .....	10	10	10
99.0 Reimbursable obligations .....	10	10	10

NATIONAL PROTECTION AND PROGRAMS DIRECTORATE

Federal Funds

NATIONAL PROTECTION AND PROGRAMS DIRECTORATE

MANAGEMENT AND ADMINISTRATION

For salaries and expenses of the Office of the Under Secretary for the National Protection and Programs Directorate, support for operations, information technology, and the Office of Risk Management and Analysis, \$55,156,000: Provided, That not to exceed \$5,000 shall be for official reception and representation expenses: Provided further, That of the funds made available under this heading, \$115,007 shall be for strengthening the capacity and capabilities of the acquisition workforce (as defined by the Office of Federal Procurement Policy Act, as amended (41 U.S.C. 401 et seq.)), including the recruitment, hiring, training, and retention of such workforce and information technology in support of acquisition workforce effectiveness or for management solutions to improve acquisition management.

Note.—A full-year 2011 appropriation for this account was not enacted at the time the budget was prepared; therefore, this account is operating under a continuing resolution (P.L. 111-242, as amended). The amounts included for 2011 reflect the annualized level provided by the continuing resolution.

Program and Financing (in millions of dollars)

Identification code 70-0566-0-1-453	2010 actual	CR	2012 est.
<b>Obligations by program activity:</b>			
0001 Direct program activity .....	45	45	55
<b>Budgetary Resources:</b>			
Budget authority:			
Appropriations, discretionary:			
1100 Appropriation .....	45	45	55
1930 Total budgetary resources available .....	45	45	55
<b>Change in obligated balance:</b>			
Obligated balance, start of year (net):			
3000 Unpaid obligations, brought forward, Oct 1 (gross) .....	29	26	16
3030 Obligations incurred, unexpired accounts .....	45	45	55
3031 Obligations incurred, expired accounts .....	1		
3040 Outlays (gross) .....	-48	-55	-55
3081 Recoveries of prior year unpaid obligations, expired .....	-1		
Obligated balance, end of year (net):			
3090 Unpaid obligations, end of year (gross) .....	26	16	16
<b>Budget authority and outlays, net:</b>			
Discretionary:			
4000 Budget authority, gross .....	45	45	55
Outlays, gross:			
4010 Outlays from new discretionary authority .....	31	41	50
4011 Outlays from discretionary balances .....	17	14	5
4020 Outlays, gross (total) .....	48	55	55
4180 Budget authority, net (total) .....	45	45	55
4190 Outlays, net (total) .....	48	55	55

The Management and Administration (M&A) appropriation funds Directorate Administration and Risk Management and Analysis. The Directorate Administration includes the Office of the Under Secretary, Resource Administration, Budget and Financial Administration, Information Management, Communications and Public Affairs, and Information Technology. The Office of Risk Management and Analysis conducts strategic and integrated risk analysis across the Department.

Object Classification (in millions of dollars)

Identification code 70-0566-0-1-453	2010 actual	CR	2012 est.
Direct obligations:			
11.1 Personnel compensation: Full-time permanent .....	13	19	19
12.1 Civilian personnel benefits .....	3	5	5
23.1 Rental payments to GSA .....	2	2	3
25.1 Advisory and assistance services .....	15	7	6
25.2 Other services from non-federal sources .....			1
25.3 Other goods and services from federal sources .....	9	9	21

NATIONAL PROTECTION AND PROGRAMS DIRECTORATE—Continued  
Object Classification—Continued

Identification code 70-0566-0-1-453	2010 actual	CR	2012 est.
25.7 Operation and maintenance of equipment .....	3	3	.....
99.9 Total new obligations .....	45	45	55

Employment Summary

Identification code 70-0566-0-1-453	2010 actual	CR	2012 est.
1001 Direct civilian full-time equivalent employment .....	107	183	184

UNITED STATES VISITOR AND IMMIGRANT STATUS INDICATOR TECHNOLOGY  
(INCLUDING CANCELLATION OF FUNDS)

For necessary expenses for the development of the United States Visitor and Immigrant Status Indicator Technology project, as authorized by section 110 of the Illegal Immigration Reform and Immigrant Responsibility Act of 1996 (8 U.S.C. 1365a), \$302,271,000, to remain available until expended: Provided, That of the funds made available under this heading, \$138,100 shall be for strengthening the capacity and capabilities of the acquisition workforce (as defined by the Office of Federal Procurement Policy Act, as amended (41 U.S.C. 401 et seq.)), including the recruitment, hiring, training, and retention of such workforce and information technology in support of acquisition workforce effectiveness or for management solutions to improve acquisition management: Provided further, That of the unobligated balances available under this heading appropriated for biometric air exit programs in prior year appropriations, \$25,642,000 are hereby permanently cancelled: Provided further, That no amounts may be cancelled from amounts that were designated by the Congress as an emergency requirement pursuant to the Concurrent Resolution on the Budget or the Balanced Budget and Emergency Deficit Control Act of 1985, as amended.

Note.—A full-year 2011 appropriation for this account was not enacted at the time the budget was prepared; therefore, this account is operating under a continuing resolution (P.L. 111-242, as amended). The amounts included for 2011 reflect the annualized level provided by the continuing resolution.

Program and Financing (in millions of dollars)

Identification code 70-0521-0-1-751	2010 actual	CR	2012 est.
<b>Obligations by program activity:</b>			
0001 System development and deployment .....	359	426	302
<b>Budgetary Resources:</b>			
Unobligated balance:			
1000 Unobligated balance brought forward, Oct 1 .....	44	78	26
1021 Recoveries of prior year unpaid obligations .....	18	.....	.....
1050 Unobligated balance (total) .....	62	78	26
Budget authority:			
Appropriations, discretionary:			
1100 Appropriation .....	374	374	302
1131 Unobligated balance of appropriations permanently reduced .....	.....	.....	-26
1160 Appropriation, discretionary (total) .....	374	374	276
Spending authority from offsetting collections, discretionary:			
1700 Collected .....	1	.....	.....
1900 Budget authority (total) .....	375	374	276
1930 Total budgetary resources available .....	437	452	302
Memorandum (non-add) entries:			
1941 Unexpired unobligated balance, end of year .....	78	26	.....
<b>Change in obligated balance:</b>			
Obligated balance, start of year (net):			
3000 Unpaid obligations, brought forward, Oct 1 (gross) .....	502	475	617
3010 Uncollected pymts, Fed sources, brought forward, Oct 1 .....	-1	-1	-1
3020 Obligated balance, start of year (net) .....	501	474	616
3030 Obligations incurred, unexpired accounts .....	359	426	302
3040 Outlays (gross) .....	-368	-284	-306
3080 Recoveries of prior year unpaid obligations, unexpired .....	-18	.....	.....

Obligated balance, end of year (net):			
3090 Unpaid obligations, end of year (gross) .....	475	617	613
3091 Uncollected pymts, Fed sources, end of year .....	-1	-1	-1
3100 Obligated balance, end of year (net) .....	474	616	612

Budget authority and outlays, net:

Discretionary:			
4000 Budget authority, gross .....	375	374	276
Outlays, gross:			
4010 Outlays from new discretionary authority .....	113	258	190
4011 Outlays from discretionary balances .....	255	26	116
4020 Outlays, gross (total) .....	368	284	306
Offsets against gross budget authority and outlays:			
Offsetting collections (collected) from:			
4030 Federal sources .....	-1	.....	.....
4070 Budget authority, net (discretionary) .....	374	374	276
4080 Outlays, net (discretionary) .....	367	284	306
4180 Budget authority, net (total) .....	374	374	276
4190 Outlays, net (total) .....	367	284	306

The Department of Homeland Security's (DHS) United States Visitor and Immigrant Status Indicator Technology (US-VISIT) project was established in May 2003 to continue the implementation of a series of statutory initiatives designed to enhance national security at our borders. Those initiatives collectively require DHS to create an automated entry and exit system; to integrate existing biometric databases; use available data to match alien arrival and departure records; and use biometrics to screen visa applicants and applicants for admission to the United States against watchlists.

US-VISIT receives, stores, and shares information, including biometric identifiers, on foreign nationals seeking to enter the United States. This information is collected to determine whether individuals should be prohibited from entering the United States; determine whether individuals can receive, extend, change, or adjust immigration status; determine whether individuals have overstayed or otherwise violated the terms of their admission; determine whether individuals should be apprehended or detained for law enforcement action; and determine whether individuals need special protection and/or attention (e.g., refugees).

US-VISIT's budget activities consist of Identity Management and Screening Services; Unique Identity; Comprehensive Biometric Exit; Operations and Maintenance; and Program Management Services.

Object Classification (in millions of dollars)

Identification code 70-0521-0-1-751	2010 actual	CR	2012 est.
Direct obligations:			
Personnel compensation:			
11.1 Full-time permanent .....	19	41	41
11.3 Other than full-time permanent .....	1	.....	.....
11.5 Other personnel compensation .....	1	1	1
11.9 Total personnel compensation .....	21	42	42
12.1 Civilian personnel benefits .....	6	12	12
21.0 Travel and transportation of persons .....	1	.....	.....
22.0 Transportation of things .....	.....	.....	1
23.1 Rental payments to GSA .....	4	5	5
23.2 Rental payments to others .....	2	3	4
23.3 Communications, utilities, and miscellaneous charges .....	1	1	10
25.1 Advisory and assistance services .....	149	24	25
25.2 Other services from non-federal sources .....	44	77	46
25.3 Other goods and services from federal sources .....	4	.....	14
25.4 Operation and maintenance of facilities .....	1	2	.....
25.7 Operation and maintenance of equipment .....	90	95	91
31.0 Equipment .....	35	165	52
99.0 Direct obligations .....	358	426	302
99.0 Reimbursable obligations .....	1	.....	.....
99.9 Total new obligations .....	359	426	302

**Employment Summary**

Identification code 70–0521–0–1–751	2010 actual	CR	2012 est.
1001 Direct civilian full-time equivalent employment .....	192	399	399

4052	Offsetting collections credited to expired accounts .....	2		
4060	Additional offsets against budget authority only (total) .....	1		
4070	Budget authority, net (discretionary) .....	888	891	936
4080	Outlays, net (discretionary) .....	714	751	832
	<b>Mandatory:</b>			
4090	Budget authority, gross .....			
4180	Budget authority, net (total) .....	888	891	936
4190	Outlays, net (total) .....	714	751	832

**INFRASTRUCTURE PROTECTION AND INFORMATION SECURITY**

For necessary expenses for infrastructure protection and information security programs and activities, as authorized by title II of the Homeland Security Act of 2002 (6 U.S.C. 121 et seq.), \$936,485,000, of which \$773,464,000 shall remain available until September 30, 2013: Provided, That of the funds made available under this heading, \$529,307 shall be for strengthening the capacity and capabilities of the acquisition workforce (as defined by the Office of Federal Procurement Policy Act, as amended (41 U.S.C. 401 et seq.)), including the recruitment, hiring, training, and retention of such workforce and information technology in support of acquisition workforce effectiveness or for management solutions to improve acquisition management.

Note.—A full-year 2011 appropriation for this account was not enacted at the time the budget was prepared; therefore, this account is operating under a continuing resolution (P.L. 111–242, as amended). The amounts included for 2011 reflect the annualized level provided by the continuing resolution.

**Program and Financing** (in millions of dollars)

Identification code 70–0565–0–1–999	2010 actual	CR	2012 est.
<b>Obligations by program activity:</b>			
0001 Direct program activity .....	836	1,066	936
<b>Budgetary Resources:</b>			
Unobligated balance:			
1000 Unobligated balance brought forward, Oct 1 .....	142	204	29
1021 Recoveries of prior year unpaid obligations .....	12		
1050 Unobligated balance (total) .....	154	204	29
Budget authority:			
Appropriations, discretionary:			
1100 Appropriation .....	899	899	936
1120 Appropriations transferred to other accounts .....	–3		
1130 Appropriations permanently reduced .....	–8	–8	
1160 Appropriation, discretionary (total) .....	888	891	936
Spending authority from offsetting collections, discretionary:			
1701 Change in uncollected payments, Federal sources .....	1		
1900 Budget authority (total) .....	889	891	936
1930 Total budgetary resources available .....	1,043	1,095	965
Memorandum (non-add) entries:			
1940 Unobligated balance expiring .....	–3		
1941 Unexpired unobligated balance, end of year .....	204	29	29
<b>Change in obligated balance:</b>			
Obligated balance, start of year (net):			
3000 Unpaid obligations, brought forward, Oct 1 (gross) .....	610	726	1,041
3030 Obligations incurred, unexpired accounts .....	836	1,066	936
3031 Obligations incurred, expired accounts .....	20		
3040 Outlays (gross) .....	–716	–751	–832
3050 Change in uncollected pymts, Fed sources, unexpired .....	–1		
3080 Recoveries of prior year unpaid obligations, unexpired .....	–12		
3081 Recoveries of prior year unpaid obligations, expired .....	–12		
Obligated balance, end of year (net):			
3090 Unpaid obligations, end of year (gross) .....	726	1,041	1,145
3091 Uncollected pymts, Fed sources, end of year .....	–1		
3100 Obligated balance, end of year (net) .....	725	1,041	1,145
<b>Budget authority and outlays, net:</b>			
Discretionary:			
4000 Budget authority, gross .....	889	891	936
Outlays, gross:			
4010 Outlays from new discretionary authority .....	263	597	627
4011 Outlays from discretionary balances .....	453	154	205
4020 Outlays, gross (total) .....	716	751	832
Offsets against gross budget authority and outlays:			
Offsetting collections (collected) from:			
4033 Non-Federal sources .....	–2		
Additional offsets against gross budget authority only:			
4050 Change in uncollected pymts, Fed sources, unexpired .....	–1		

The Infrastructure Protection and Information Security (IPIS) appropriation funds Infrastructure Protection and Cybersecurity and Communications activities.

The Office of Infrastructure Protection (IP) leads the coordinated national effort to reduce risk to our Critical Infrastructure and Key Resource (CIKR) posed by acts of terrorism and enables national preparedness, timely response, and rapid recovery in the event of an attack, natural disaster, or other emergency. There are three major mission areas within IP: Identification and Analysis; Coordination and Information Sharing; and Mitigation Programs.

**Identification and Analysis.**—The Identification and Analysis mission area includes IP projects and activities supporting capabilities to identify the Nation’s CIKR, assess CIKR vulnerabilities and consequences, and analyze and reduce risk. Activities include developing an inventory of CIKR assets; risk analysis, modeling and simulation; and fusing information from field assessments to enable analysis of infrastructure interdependencies.

**Coordination and Information Sharing.**—The Coordination and Information Sharing mission area includes IP projects and activities enhancing situational awareness and maximizing the ability of government and private sector security partners at all levels to assess risks, coordinate programs and processes, and execute risk-mitigation programs and activities. Coordination and Information Sharing leads and coordinates the execution of the National Infrastructure Protection Plan, acting as a central clearinghouse for information sharing and coordination activities of individual sectors as well as facilitating development and support of security partner governance models.

**Mitigation Programs.**—The Mitigation Programs mission area includes voluntary and regulatory projects and activities, enabling security partners to identify and mitigate vulnerabilities, implement protective measures, and increase preparedness for facilities, systems, and surrounding communities. They support public awareness efforts and facilitate sharing CIKR protection-related best practices and lessons learned as well as enabling IP planning, readiness and incident management.

Cyber Security and Communications (CS&C) collaborates with public, private, and international partners to ensure security and continuity of the Nation’s cyber and communications infrastructures in the event of terrorist attacks, national disasters, and catastrophic incidents. Additionally, CS&C protects and strengthens the reliability, survivability and interoperability of the Nation’s communications capabilities, including those utilized during emergencies, at the Federal, State, local, territorial, and tribal levels. The CS&C budget includes the National Cyber Security Division, National Communications System, and Office of Emergency Communications.

**National Cyber Security Division (NCSA).**—NCSA partners with the private sector, government, military, and intelligence stakeholders in risk assessments and mitigating vulnerabilities and threats to information technology assets and activities affecting the operation of the government and civilian critical cyber infrastructures. NCSA provides cyber threat and vulnerability analysis, early warning, and incident response assistance

INFRASTRUCTURE PROTECTION AND INFORMATION SECURITY—Continued for public and private sector constituents. In addition, NCS is the Federal executive agent for carrying out many of the mandates under the Comprehensive National Cybersecurity Initiative.

*National Communications System (NCS).*—The NCS provides mission-critical national security and emergency preparedness (NS/EP) telecommunications for Federal, State and local governments, and private industry through the following functions: 1) administering the National Coordinating Center for Telecommunications to facilitate the initiation, coordination, restoration and reconstitution of NS/EP telecommunications services or facilities under all circumstances; 2) developing and ensuring the implementation of plans and programs that support telecommunications infrastructure hardness, redundancy, mobility, connectivity and security; and 3) serving as the focal point for industry and government NS/EP telecommunications planning and partnerships. The NCS budget includes the Priority Telecommunications System, Programs to Study and Enhance Telecommunications, Critical Infrastructure Protection, and Next Generation Networks programs.

*The Office of Emergency Communications (OEC).*—The OEC supports and promotes the ability of emergency responders and government officials to continue communicating in the event of natural disasters, acts of terrorism, or other man-made disasters. OEC works to ensure, accelerate, and attain interoperable and operable emergency communications nationwide.

**Object Classification** (in millions of dollars)

Identification code 70-0565-0-1-999	2010 actual	CR	2012 est.
<b>Direct obligations:</b>			
<b>Personnel compensation:</b>			
11.1 Full-time permanent .....	84	105	124
11.5 Other personnel compensation .....	11	10	3
11.9 Total personnel compensation .....	95	115	127
12.1 Civilian personnel benefits .....	23	32	37
21.0 Travel and transportation of persons .....	8	13	13
23.1 Rental payments to GSA .....	1	15	17
23.2 Rental payments to others .....	2		
23.3 Communications, utilities, and miscellaneous charges .....	1		
25.1 Advisory and assistance services .....	281	374	320
25.2 Other services from non-federal sources .....	13	71	51
25.3 Other goods and services from federal sources .....	388	269	260
25.4 Operation and maintenance of facilities .....		10	12
25.7 Operation and maintenance of equipment .....	11	25	27
26.0 Supplies and materials .....	1	2	2
31.0 Equipment .....	3	103	70
41.0 Grants, subsidies, and contributions .....	8	37	
99.0 Direct obligations .....	835	1,066	936
<b>Allocation Account - reimbursable:</b>			
26.0 Supplies and materials .....	1		
99.0 Allocation account - reimbursable .....	1		
99.9 Total new obligations .....	836	1,066	936

**Employment Summary**

Identification code 70-0565-0-1-999	2010 actual	CR	2012 est.
1001 Direct civilian full-time equivalent employment .....	775	1,162	1,207

**FEDERAL PROTECTIVE SERVICE**

*The revenues and collections of security fees credited to this account shall be available until expended for necessary expenses related to the protection of federally-owned and leased buildings and for the operations of the Federal Protective Service.*

Note.—A full-year 2011 appropriation for this account was not enacted at the time the budget was prepared; therefore, this account is operating under a continu-

ing resolution (P.L. 111-242, as amended). The amounts included for 2011 reflect the annualized level provided by the continuing resolution.

**Program and Financing** (in millions of dollars)

Identification code 70-0542-0-1-804	2010 actual	CR	2012 est.
<b>Obligations by program activity:</b>			
0801 Reimbursable program activity .....	1,132	1,051	1,143
<b>Budgetary Resources:</b>			
<b>Unobligated balance:</b>			
1000 Unobligated balance brought forward, Oct 1 .....	204	185	215
1021 Recoveries of prior year unpaid obligations .....	43	40	40
1050 Unobligated balance (total) .....	247	225	255
<b>Budget authority:</b>			
<b>Spending authority from offsetting collections, discretionary:</b>			
1700 Collected .....	1,084	1,051	1,143
1701 Change in uncollected payments, Federal sources .....	-14	-10	
1750 Spending auth from offsetting collections, disc (total) .....	1,070	1,041	1,143
1930 Total budgetary resources available .....	1,317	1,266	1,398
<b>Memorandum (non-add) entries:</b>			
1941 Policy Program [Text] .....	185	215	255
<b>Change in obligated balance:</b>			
<b>Obligated balance, start of year (net):</b>			
3000 Unpaid obligations, brought forward, Oct 1 (gross) .....	345	385	352
3010 Uncollected pymts, Fed sources, brought forward, Oct 1 .....	-269	-255	-245
3020 Obligated balance, start of year (net) .....	76	130	107
3030 Obligations incurred, unexpired accounts .....	1,132	1,051	1,143
3040 Outlays (gross) .....	-1,049	-1,044	-1,146
3050 Change in uncollected pymts, Fed sources, unexpired .....	14	10	
3080 Recoveries of prior year unpaid obligations, unexpired .....	-43	-40	-40
<b>Obligated balance, end of year (net):</b>			
3090 Unpaid obligations, end of year (gross) .....	385	352	309
3091 Uncollected pymts, Fed sources, end of year .....	-255	-245	-245
3100 Obligated balance, end of year (net) .....	130	107	64
<b>Budget authority and outlays, net:</b>			
<b>Discretionary:</b>			
4000 Budget authority, gross .....	1,070	1,041	1,143
<b>Outlays, gross:</b>			
4010 Outlays from new discretionary authority .....	853	1,041	1,143
4011 Outlays from discretionary balances .....	196	3	3
4020 Outlays, gross (total) .....	1,049	1,044	1,146
<b>Offsets against gross budget authority and outlays:</b>			
<b>Offsetting collections (collected) from:</b>			
4030 Federal sources .....	-1,080	-1,041	-1,143
4033 Non-Federal sources .....	-4	-76	-4
4040 Offsets against gross budget authority and outlays (total) .....	-1,084	-1,117	-1,147
<b>Additional offsets against gross budget authority only:</b>			
4050 Change in uncollected pymts, Fed sources, unexpired .....	14	10	
4052 Offsetting collections credited to expired accounts .....		66	4
4060 Additional offsets against budget authority only (total) .....	14	76	4
4070 Budget authority, net (discretionary) .....			
4080 Outlays, net (discretionary) .....	-35	-73	-1
4180 Budget authority, net (total) .....			
4190 Outlays, net (total) .....	-35	-73	-1

The Federal Protective Service (FPS) is the federal law enforcement organization responsible for the protection of federal facilities. FPS executes the Department of Homeland Security's responsibility to protect federally owned property, leased property and personnel across the nation, as required by section 1315 of title 40 United States Code. FPS operations focus on security and law enforcement activities reducing vulnerability to criminal and terrorist threats, while ensuring facilities are secure and occupants safe. FPS protects federal facilities and the employees within them through measures such as all hazards based risk assessments; appropriate placement of countermeasures, law enforcement response; assistance to stakeholders through Facility Security Committees; and emergency and safety education. FPS also partners with federal agencies to provide additional required security services. FPS is the lead Government Facilities Sector-

specific Agency for the National Infrastructure Protection Plan (NIPP).

**Object Classification** (in millions of dollars)

Identification code 70-0542-0-1-804	2010 actual	CR	2012 est.
99.0 Reimbursable obligations .....	1,132	1,051	1,143
99.9 Total new obligations .....	1,132	1,051	1,143

**Employment Summary**

Identification code 70-0542-0-1-804	2010 actual	CR	2012 est.
2001 Reimbursable civilian full-time equivalent employment .....	1,199	1,225	1,298

**BIODEFENSE COUNTERMEASURES**

**Program and Financing** (in millions of dollars)

Identification code 70-0714-0-1-551	2010 actual	CR	2012 est.
<b>Budgetary Resources:</b>			
Unobligated balance:			
1000 Unobligated balance brought forward, Oct 1 .....	3,033		
Budget authority:			
Appropriations, discretionary:			
1120 Appropriations transferred to other accounts .....	-3,033		
1930 Total budgetary resources available .....			
Memorandum (non-add) entries:			
1941 Unexpired unobligated balance, end of year .....			
<b>Change in obligated balance:</b>			
Obligated balance, start of year (net):			
3000 Unpaid obligations, brought forward, Oct 1 (gross) .....	897	726	969
3040 Outlays (gross) .....	-171	243	607
Obligated balance, end of year (net):			
3090 Unpaid obligations, end of year (gross) .....	726	969	1,576
<b>Budget authority and outlays, net:</b>			
Discretionary:			
4000 Budget authority, gross .....	-3,033		
Outlays, gross:			
4011 Outlays from discretionary balances .....	171	-243	-607
4180 Budget authority, net (total) .....	-3,033		
4190 Outlays, net (total) .....	171	-243	-607

The 2004 Homeland Security Appropriations Act provided advance appropriations for Biodefense Countermeasures. This program, which the Departments of Homeland Security and Health and Human Services jointly manage, was designed to support the government's efforts to secure medical countermeasures to strengthen the Nation's preparedness against bioterror attacks by pre-purchasing critically needed vaccines and other countermeasures for biodefense. The program, including all unobligated balances, was transferred to HHS in 2010. As such, all procurements for advanced medical countermeasures will be funded by HHS.

**OFFICE OF HEALTH AFFAIRS**

For necessary expenses of the Office of Health Affairs, \$160,949,000; of which \$30,170,000 is for salaries and expenses; of which \$90,164,000 is for BioWatch operations; and of which \$40,615,000 shall remain available until September 30, 2013, for biosurveillance, BioWatch Generation 3, chemical defense, medical and health planning and coordination, and workforce health protection : Provided , That not to exceed \$3,000 shall be for official reception and representation expenses: Provided further, That of the funds made available under this heading, \$531,000 shall be for strengthening the capacity and capabilities of the acquisition workforce (as defined by the Office of Federal Procurement Policy Act, as amended (41 U.S.C. 401 et seq.), including the recruitment, hiring, training, and

retention of such workforce and information technology in support of acquisition workforce effectiveness or for management solutions to improve acquisition management.

Note.—A full-year 2011 appropriation for this account was not enacted at the time the budget was prepared; therefore, this account is operating under a continuing resolution (P.L. 111-242, as amended). The amounts included for 2011 reflect the annualized level provided by the continuing resolution.

**Program and Financing** (in millions of dollars)

Identification code 70-0117-0-1-453	2010 actual	CR	2012 est.
<b>Obligations by program activity:</b>			
0001 Biodefense activities .....	160	139	161
0801 Reimbursable program (Sched. O-2118) .....	40	40	40
0900 Total new obligations .....	200	179	201
<b>Budgetary Resources:</b>			
Unobligated balance:			
1000 Unobligated balance brought forward, Oct 1 .....	37	13	13
1021 Recoveries of prior year unpaid obligations .....	1		
1050 Unobligated balance (total) .....	38	13	13
Budget authority:			
Appropriations, discretionary:			
1100 Appropriation .....	139	139	161
1120 Appropriations transferred to other accounts .....	-2		
1160 Appropriation, discretionary (total) .....	137	139	161
Spending authority from offsetting collections, discretionary:			
1700 Collected .....	30	40	41
1701 Change in uncollected payments, Federal sources .....	10		
1750 Spending auth from offsetting collections, disc (total) .....	40	40	41
1900 Budget authority (total) .....	177	179	202
1930 Total budgetary resources available .....	215	192	215
Memorandum (non-add) entries:			
1940 Unobligated balance expiring .....	-2		
1941 Unexpired unobligated balance, end of year .....	13	13	14
<b>Change in obligated balance:</b>			
Obligated balance, start of year (net):			
3000 Unpaid obligations, brought forward, Oct 1 (gross) .....	129	154	154
3010 Uncollected pymts, Fed sources, brought forward, Oct 1 .....	-9	-10	-10
3020 Obligated balance, start of year (net) .....	120	144	144
3030 Obligations incurred, unexpired accounts .....	200	179	201
3031 Obligations incurred, expired accounts .....	1		
3040 Outlays (gross) .....	-171	-179	-199
3050 Change in uncollected pymts, Fed sources, unexpired .....	-10		
3051 Change in uncollected pymts, Fed sources, expired .....	9		
3080 Recoveries of prior year unpaid obligations, unexpired .....	-1		
3081 Recoveries of prior year unpaid obligations, expired .....	-4		
Obligated balance, end of year (net):			
3090 Unpaid obligations, end of year (gross) .....	154	154	156
3091 Uncollected pymts, Fed sources, end of year .....	-10	-10	-10
3100 Obligated balance, end of year (net) .....	144	144	146
<b>Budget authority and outlays, net:</b>			
Discretionary:			
4000 Budget authority, gross .....	177	179	202
Outlays, gross:			
4010 Outlays from new discretionary authority .....	65	152	172
4011 Outlays from discretionary balances .....	106	27	27
4020 Outlays, gross (total) .....	171	179	199
Offsets against gross budget authority and outlays:			
Offsetting collections (collected) from:			
4030 Federal sources .....	-37	-40	-41
Additional offsets against gross budget authority only:			
4050 Change in uncollected pymts, Fed sources, unexpired .....	-10		
4052 Offsetting collections credited to expired accounts .....	7		
4060 Additional offsets against budget authority only (total) .....	-3		
4070 Budget authority, net (discretionary) .....	137	139	161
4080 Outlays, net (discretionary) .....	134	139	158
4180 Budget authority, net (total) .....	137	139	161
4190 Outlays, net (total) .....	134	139	158

As the principal medical and health authority for DHS, the Office of Health Affairs, headed by the Chief Medical Officer and Assistant Secretary for Health Affairs, is tasked with maintaining the skills needed to respond to homeland security challenges at

OFFICE OF HEALTH AFFAIRS—Continued

the intersection of health and security. OHA staff has extensive training and expertise in public health, epidemiology, medicine, intelligence analysis, policy-making, planning, science of weapons of mass destruction (WMD), agriculture and veterinary medicine, and prehospital medicine. This expertise enables OHA to provide critical medical and public health information to DHS components and programs as well as to other Federal agencies. OHA provides risk and threat assessments to guide preparedness activities, planning, and incident management. OHA also provides occupational and operational medicine, health, and safety guidance for the DHS HQ Offices and Components, and coordinates the activities of various Federal government entities to respond to threats to the health security of the Nation. OHA operates the BioWatch system, which monitors the environment for harmful pathogens in major US cities and urban areas. OHA also conducts the BioWatch Gen 3 program, the effort to test and evaluate automated environmental sensors, which will significantly reduce detection times in the event of a bio-attack.

Object Classification (in millions of dollars)

Identification code 70-0117-0-1-453	2010 actual	CR	2012 est.
Direct obligations:			
Personnel compensation:			
11.1 Full-time permanent .....	9	10	13
11.8 Special personal services payments .....	3	1	2
11.9 Total personnel compensation .....	12	11	15
12.1 Civilian personnel benefits .....	2	3	4
21.0 Travel and transportation of persons .....	1	1	1
23.1 Rental payments to GSA .....	3	2	4
25.1 Advisory and assistance services .....	68	28	55
25.3 Other goods and services from federal sources .....	44	38	31
26.0 Supplies and materials .....			17
31.0 Equipment .....		26	7
41.0 Grants, subsidies, and contributions .....	30	30	27
99.0 Direct obligations .....	160	139	161
99.0 Reimbursable obligations .....	40	40	40
99.9 Total new obligations .....	200	179	201

Employment Summary

Identification code 70-0117-0-1-453	2010 actual	CR	2012 est.
1001 Direct civilian full-time equivalent employment .....	72	95	118

FEDERAL EMERGENCY MANAGEMENT AGENCY

Federal Funds

STATE AND LOCAL PROGRAMS  
(INCLUDING TRANSFER OF FUNDS)

For grants, contracts, cooperative agreements, and other activities, \$3,844,663,000 shall be allocated as follows:

(1) \$2,083,000,000 shall be for State and Regional Preparedness Programs, of which-

(A) \$1,050,000,000 shall be for the State Homeland Security Grant Program under section 2004 of the Homeland Security Act of 2002 (6 U.S.C. 605): Provided, That of the amount provided by this paragraph, \$50,000,000 shall be for Operation Stonegarden to address the Nation's Southwest Border security issues: Provided further, That notwithstanding subsection (c)(4) of such section 2004, for fiscal year 2011, the Commonwealth of Puerto Rico shall make available to local and tribal governments amounts provided to the Commonwealth of Puerto Rico under this paragraph in accordance with subsection (c)(1) of such section 2004.

(B) \$13,000,000 shall be for the Citizen Corps Program.

(C) \$350,000,000 shall be for Emergency Management Performance Grants, as authorized by the National Flood Insurance Act of 1968 (42 U.S.C. 4001 et seq.), the Robert T. Stafford Disaster Relief and Emer-

gency Assistance Act (42 U.S.C. 5121 et seq.), the Earthquake Hazards Reduction Act of 1977 (42 U.S.C. 7701 et seq.), and Reorganization Plan No. 3 of 1978 (5 U.S.C. App.).

(D) \$670,000,000, to remain available until September 30, 2013, shall be for necessary expenses for the Firefighter Assistance Grants program authorized by the Federal Fire Prevention and Control Act of 1974 (15 U.S.C. 2201 et seq.), of which \$250,000,000 shall be available to carry out section 33 of that Act (15 U.S.C. 2229) and of which \$420,000,000 shall be available to carry out section 34 of that Act (15 U.S.C. 2229a).

(2) \$1,570,000,000 shall be for the Metropolitan Statistical Area Preparedness Program, of which-

(A) \$920,000,000 shall be for the Urban Area Security Initiative under section 2003 of the Homeland Security Act of 2002 (6 U.S.C. 604).

(B) \$300,000,000 shall be for Public Transportation Security Assistance and Railroad Security Assistance, under sections 1406 and 1513 of the Implementing Recommendations of the 9/11 Commission Act of 2007 (Public Law 110-53; 6 U.S.C. 1135 and 1163), of which not less than \$20,000,000 shall be for Amtrak security: Provided, That such public transportation security assistance shall be provided directly to public transportation agencies.

(C) \$300,000,000 shall be for Port Security Grants in accordance with 46 U.S.C. 70107.

(D) \$50,000,000 shall be for Buffer Zone Protection Program Grants.

(3) \$191,663,000 shall be for the Training, Measurement, and Exercise Program, of which-

(A) \$107,000,000 shall be for the National Domestic Preparedness Consortium in accordance with section 1204 of the Implementing Recommendations of the 9/11 Commission Act of 2007 (6 U.S.C. 1102), of which \$62,500,000 shall be for the Center for Domestic Preparedness; \$11,125,000 shall be for the National Energetic Materials Research and Testing Center, New Mexico Institute of Mining and Technology; \$11,125,000 shall be for the National Center for Biomedical Research and Training, Louisiana State University; \$11,125,000 shall be for the National Emergency Response and Rescue Training Center, Texas A&M University; \$11,125,000 shall be for the National Exercise, Test, and Training Center, Nevada Test Site;

(B) \$20,663,000 shall be for the Continuing Training Grants Program.

(C) \$24,000,000 shall be for Technical Assistance and Evaluations and Assessments.

(D) \$40,000,000 shall be for the National Exercise Program:

Provided, That not to exceed 4.8 percent of the amounts provided under this heading shall be transferred to the Federal Emergency Management Agency "Management and Administration" account for program administration: Provided further, That for grants under paragraphs (1)(A), (1)(B), and (2)(A), the applications for grants shall be made available to eligible applicants not later than 25 days after the date of enactment of this Act, eligible applicants shall submit applications not later than 90 days after the grant announcement, and the Administrator of the Federal Emergency Management Agency shall act within 90 days after receipt of an application: Provided further, That for grants under paragraphs (2)(B) through (2)(D), the applications for grants shall be made available to eligible applicants not later than 30 days after the date of enactment of this Act, eligible applicants shall submit applications within 45 days after the grant announcement, and the Administrator of the Federal Emergency Management Agency shall act not later than 60 days after receipt of an application: Provided further, That for grants under paragraphs (1)(A) and (2)(A), the installation of communications towers is not considered construction of a building or other physical facility: Provided further, That grantees shall provide reports on their use of funds, as determined necessary by the Secretary: Provided further, That (a) the Center for Domestic Preparedness may provide training to emergency response providers from the Federal Government, including without reimbursement to employees of the Federal Emergency Management Agency for professional development pursuant to 5 U.S.C. 4103, foreign governments, or private entities, if the Center for Domestic Preparedness is reimbursed for the cost of such training, and any reimbursement under this subsection shall be credited to the account from which the expenditure being reimbursed was made and shall be available, without fiscal year limitation, for the purposes for which amounts in the account may be expended, and (b) the head of the Center for Domestic Preparedness shall ensure that any training

provided under (a) does not interfere with the primary mission of the Center to train State and local emergency response providers.

Note.—A full-year 2011 appropriation for this account was not enacted at the time the budget was prepared; therefore, this account is operating under a continuing resolution (P.L. 111–242, as amended). The amounts included for 2011 reflect the annualized level provided by the continuing resolution.

**Program and Financing** (in millions of dollars)

Identification code 70–0560–0–1–999	2010 actual	CR	2012 est.
<b>Obligations by program activity:</b>			
0001 State Homeland Security Grants .....	852	852	1,000
0002 Emergency Operations Center .....	60	60	.....
0003 Citizen Corps .....	12	12	13
0004 Urban Area Security Initiative .....	852	852	920
0005 State and Local Training Program - Trng, CDP, & Nat'l Domestic .....	186	186	128
0006 Technical Assistance .....	12	12	10
0007 National Exercise Program .....	38	38	40
0010 Emergency Management Performance Grants .....	338	338	350
0011 Evaluations Program .....	14	14	14
0012 Transportation and Infrastructure Protection - Rail, Port, Bus .....	568	568	600
0013 Buffer zone .....	48	48	50
0014 Driver's License Security (REAL ID) .....	48	48	.....
0015 StoneGarden .....	60	60	50
0016 Regional Catastrophic Planning Grants .....	34	34	.....
0017 Interoperable Emergency Comms. Grants .....	148	50	.....
0018 Center for Counterterrorism and Cyber Crime .....	2	2	.....
0020 Firefighter Assistance Grants .....	776	1,393	670
0021 Medical Surge Grants (MMRS) .....	39	39	.....
0023 ARRA- Recovery Act .....	47	.....	.....
0025 Rural Domestic Preparedness .....	3	3	.....
0026 Reimbursable Program .....	2	2	.....
0900 Total new obligations .....	4,139	4,611	3,845
<b>Budgetary Resources:</b>			
Unobligated balance:			
1000 Unobligated balance brought forward, Oct 1 .....	907	800	233
1021 Recoveries of prior year unpaid obligations .....	6	.....	.....
1050 Unobligated balance (total) .....	913	800	233
Budget authority:			
Appropriations, discretionary:			
1100 Appropriation (Firefighter Assistance Grants) .....	810	810	670
1100 Appropriation (Grants & Training) .....	2,089	2,089	2,125
1100 Appropriation (Transportation and Infrastructure Protection & Buffer) .....	662	662	650
1100 Appropriation (EMPG) .....	340	340	350
1100 Appropriation (REAL ID/Stonegarden) .....	60	60	50
1100 Appropriation (Medical Surge Grants)- MMRS .....	41	41	.....
1100 Appropriation- Emergency Operation Centers .....	60	60	.....
1100 Interoperable Emergency Communications .....	.....	50	.....
1100 Rural Domestic Preparedness Consortium .....	50	3	.....
1100 Drivers License Security Grants .....	3	.....	.....
1100 Drivers License Security Grants .....	50	50	.....
1120 Appropriations transferred to other accounts .....	-120	-121	.....
1160 Appropriation, discretionary (total) .....	4,045	4,044	3,845
Spending authority from offsetting collections, discretionary:			
1700 Collected .....	4	.....	.....
1701 Change in uncollected payments, Federal sources .....	2	.....	.....
1750 Spending auth from offsetting collections, disc (total) .....	6	.....	.....
1900 Budget authority (total) .....	4,051	4,044	3,845
1930 Total budgetary resources available .....	4,964	4,844	4,078
Memorandum (non-add) entries:			
1940 Unobligated balance expiring .....	-25	.....	.....
1941 Unexpired unobligated balance, end of year .....	800	233	233
<b>Change in obligated balance:</b>			
Obligated balance, start of year (net):			
3000 Unpaid obligations, brought forward, Oct 1 (gross) .....	10,598	11,325	13,885
3010 Uncollected pymts, Fed sources, brought forward, Oct 1 .....	-472	-474	-474
3020 Obligated balance, start of year (net) .....	10,126	10,851	13,411
3030 Obligations incurred, unexpired accounts .....	4,139	4,611	3,845
3031 Obligations incurred, expired accounts .....	14	.....	.....
3040 Outlays (gross) .....	-3,342	-2,051	-2,419
3050 Change in uncollected pymts, Fed sources, unexpired .....	-2	.....	.....
3060 Unpaid obligations transferred to other accounts .....	-26	.....	.....
3080 Recoveries of prior year unpaid obligations, unexpired .....	-6	.....	.....
3081 Recoveries of prior year unpaid obligations, expired .....	-52	.....	.....

3090 Obligated balance, end of year (net):			
Unpaid obligations, end of year (gross) .....	11,325	13,885	15,311
3091 Uncollected pymts, Fed sources, end of year .....	-474	-474	-474
3100 Obligated balance, end of year (net) .....	10,851	13,411	14,837
<b>Budget authority and outlays, net:</b>			
Discretionary:			
4000 Budget authority, gross .....	4,051	4,044	3,845
Outlays, gross:			
4010 Outlays from new discretionary authority .....	106	1,083	978
4011 Outlays from discretionary balances .....	3,236	968	1,441
4020 Outlays, gross (total) .....	3,342	2,051	2,419
Offsets against gross budget authority and outlays:			
Offsetting collections (collected) from:			
4030 Federal sources .....	-1	-2	.....
4033 Non-Federal sources .....	-4	.....	.....
4040 Offsets against gross budget authority and outlays (total) ....	-5	-2	.....
Additional offsets against gross budget authority only:			
4050 Change in uncollected pymts, Fed sources, unexpired .....	-2	.....	.....
4052 Offsetting collections credited to expired accounts .....	1	2	.....
4060 Additional offsets against budget authority only (total) .....	-1	2	.....
4070 Budget authority, net (discretionary) .....	4,045	4,044	3,845
4080 Outlays, net (discretionary) .....	3,337	2,049	2,419
4180 Budget authority, net (total) .....	4,045	4,044	3,845
4190 Outlays, net (total) .....	3,337	2,049	2,419

FEMA provides state and local governments with grants, training, exercises, and technical assistance to improve their readiness for terrorism incidents and catastrophic events. This assistance strengthens homeland security preparedness by supporting development of key capabilities in prevention, protection, response, and recovery. The approach outlined below provides rationalization for focusing efforts into three general stakeholder categories: the state and region, the major urban area, and the Federal complementary component that serves to unify the Homeland Security mission. The Budget further rationalizes by combining prior stand-alone grant programs and making previously mandatory carve-outs now allowable expenses under the larger grant programs. This consolidation increases state discretion and ability to provide funding to those highest risk areas and prioritize investments that cater to specific homeland security needs that may vary from state to state. In addition, the grants process is streamlined, as the number of individual programs and associated workload is reduced.

**State and Regional Preparedness Programs.**—Programs included in this overarching category seek to address preparedness concerns at the State and regional level. Major components of the 2012 request include:

**State Homeland Security Grants.**—Grants to States to support the implementation of prevention and protection capabilities per each State's homeland security strategy. Final grant allocations will be determined by the Secretary on the basis of risk and effectiveness and then adjusted to ensure that each State receives a minimum allocation. At least 25% of all funds shall be directed to law enforcement terrorism prevention activities. In addition, a portion of the total amount for State Homeland Security Grants is slated for use in Operation Stonegarden to focus on the Nation's Southwest Border security issues. Initiatives and investments formerly funded through the Driver's License Security Grant Program, Interoperable Emergency Communications Grant Program, and the Metropolitan Medical Response System are now allowable expenses under the State Homeland Security Grant Program.

**Citizen Corps Grant Program.**—These grants support Citizen Corps Councils with efforts to engage citizens in personal preparedness, exercises, ongoing volunteer programs, and surge capacity response. This program provides funding by formula basis to all 56 States and territories.

STATE AND LOCAL PROGRAMS—Continued

**Emergency Management Performance Grants .**—These grants support State and regional efforts to achieve target levels of capability in catastrophic planning and emergency management. This program provides funding by formula basis to all 56 States and territories.

**Firefighter Assistance Grants .**—These grants provide direct assistance to local fire departments for investments to improve their ability to safeguard the lives of firefighting personnel and members of the public in the event of a terrorist attack. The request for 2012 is focused on grants for hiring and retaining firefighters, training, equipment, and personal protective gear. Funding supports a menu of grant programs: the Staffing for Adequate Fire and Emergency Response (SAFER) grants; ; the Assistance to Firefighter Grant (AFG); and, the Fire Prevention and Safety grants . The competitive, peer-review grant process will give priority to applications that enhance capabilities for terrorism response and other major incidents.

**Metropolitan Statistical Area Preparedness Programs.**—Programs included in this overarching category seek to address preparedness concerns at the high threat urban area level. Major components of the 2012 request include:

**Urban Area Security Initiative.**—Grants to address the unique homeland security needs of high-risk metropolitan areas and to assist those areas in building enhanced and sustainable capabilities to prevent, protect, and recover from acts of terrorism. Final grant allocations will be determined by the Secretary on the basis of risk and effectiveness. At least 25% of all funds shall be directed to law enforcement terrorism prevention activities.

**Port Security Grant Program.**—As part of the transportation and infrastructure protection portfolio of programs, these grants support projects which enhance the layered protection of the Nation's seaports from terrorism. Final grant allocations will be determined by the Secretary on the basis of risk.

**Public Transportation Security Grant Program.**—As part of the transportation and infrastructure protection portfolio of programs, these grants support security projects at bus, rail and ferry transit systems in high-risk urban areas. Final grant allocations will be determined by the Secretary on the basis of risk.

**Buffer Zone Protection Program.**—These grants provide funding to increase the preparedness capabilities of jurisdictions responsible for the safety and security of communities surrounding high-priority pre-designated Tier 1 and Tier 2 critical infrastructure and key resource (CIKR) assets, including chemical facilities, financial institutions, nuclear and electric power plants, dams, stadiums, and other high-risk/high-consequence facilities, through allowable planning and equipment acquisition.

**Training, Measurement, and Exercise Programs.**—These programs are a complement to other major programs requested within FEMA and represent the Federal offering that binds together all of the State and local preparedness initiatives within the Department of Homeland Security. Major components of the 2012 request include:

**National Exercise Program.**—Funds exercises for WMD events and other major incidents.

**National Domestic Preparedness Consortium.**—Supports the unique training facilities managed by the Center for Domestic Preparedness and other members of the Consortium that specifically focus on enhancing first responders' capability to prepare for, respond to, protect against, and recover from incidents

involving chemical, biological, radiological, nuclear, or explosive (CBRNE) agents.

**Technical assistance and Evaluations and Assessments.**—Supports technical assistance for grantees in catastrophic planning and other key investment areas. This program also supports preparedness policy development, data collection, and program evaluation.

**Continuing Training Grants Program.**—These grants award funds to competitively selected applicants to develop and deliver innovative training programs addressing high priority national homeland security training needs.

**Object Classification** (in millions of dollars)

Identification code 70-0560-0-1-999	2010 actual	CR	2012 est.
<b>Direct obligations:</b>			
<b>Personnel compensation:</b>			
11.1 Full-time permanent .....	6	49	49
11.5 Other personnel compensation .....		1	1
11.9 Total personnel compensation .....	6	50	50
12.1 Civilian personnel benefits .....	1	20	20
21.0 Travel and transportation of persons .....	9	17	17
23.1 Rental payments to GSA .....	3		
23.3 Communications, utilities, and miscellaneous charges .....		5	5
24.0 Printing and reproduction .....	1	1	1
25.1 Advisory and assistance services .....		1	1
25.2 Other services from non-federal sources .....	13	89	81
25.3 Other goods and services from federal sources .....	170	131	131
25.7 Operation and maintenance of equipment .....	1		
26.0 Supplies and materials .....		2	2
31.0 Equipment .....	1	4	4
41.0 Grants, subsidies, and contributions .....	3,930	4,291	3,533
99.0 Direct obligations .....	4,135	4,611	3,845
99.0 Reimbursable obligations .....	4		
99.9 Total new obligations .....	4,139	4,611	3,845

**Employment Summary**

Identification code 70-0560-0-1-999	2010 actual	CR	2012 est.
1001 Direct civilian full-time equivalent employment .....	57	641	680

UNITED STATES FIRE ADMINISTRATION

*For necessary expenses of the United States Fire Administration and for other purposes, as authorized by the Federal Fire Prevention and Control Act of 1974 (15 U.S.C. 2201 et seq.) and the Homeland Security Act of 2002 (6 U.S.C. 101 et seq.), \$42,538,000.*

Note.—A full-year 2011 appropriation for this account was not enacted at the time the budget was prepared; therefore, this account is operating under a continuing resolution (P.L. 111-242, as amended). The amounts included for 2011 reflect the annualized level provided by the continuing resolution.

**Program and Financing** (in millions of dollars)

Identification code 70-0564-0-1-453	2010 actual	CR	2012 est.
<b>Obligations by program activity:</b>			
0001 Direct program activity .....	45	45	43
0801 Reimbursable program .....	1	1	1
0900 Total new obligations .....	46	46	44
<b>Budgetary Resources:</b>			
<b>Budget authority:</b>			
<b>Appropriations, discretionary:</b>			
1100 Appropriation .....	46	46	43
<b>Spending authority from offsetting collections, discretionary:</b>			
1701 Change in uncollected payments, Federal sources .....	1		1
1900 Budget authority (total) .....	47	46	44
1930 Total budgetary resources available .....	47	46	44
<b>Memorandum (non-add) entries:</b>			
1940 Unobligated balance expiring .....	-1		

**Change in obligated balance:**

Obligated balance, start of year (net):				
3000	Unpaid obligations, brought forward, Oct 1 (gross) .....	19	23	9
3010	Uncollected pymts, Fed sources, brought forward, Oct 1 .....	-1	-2	-2
3020	Obligated balance, start of year (net) .....	18	21	7
3030	Obligations incurred, unexpired accounts .....	46	46	44
3031	Obligations incurred, expired accounts .....	3		
3040	Outlays (gross) .....	-44	-60	-49
3050	Change in uncollected pymts, Fed sources, unexpired .....	-1		-1
3081	Recoveries of prior year unpaid obligations, expired .....	-1		
Obligated balance, end of year (net):				
3090	Unpaid obligations, end of year (gross) .....	23	9	4
3091	Uncollected pymts, Fed sources, end of year .....	-2	-2	-3
3100	Obligated balance, end of year (net) .....	21	7	1

**Budget authority and outlays, net:**

Discretionary:

4000	Budget authority, gross .....	47	46	44
Outlays, gross:				
4010	Outlays from new discretionary authority .....	29	41	40
4011	Outlays from discretionary balances .....	15	19	9
4020	Outlays, gross (total) .....	44	60	49
Offsets against gross budget authority and outlays:				
Offsetting collections (collected) from:				
4030	Federal sources .....	-1		-1
Additional offsets against gross budget authority only:				
4050	Change in uncollected pymts, Fed sources, unexpired .....	-1		-1
4052	Offsetting collections credited to expired accounts .....	1		1
4060	Additional offsets against budget authority only (total) .....			
4070	Budget authority, net (discretionary) .....	46	46	43
4080	Outlays, net (discretionary) .....	43	60	48
4180	Budget authority, net (total) .....	46	46	43
4190	Outlays, net (total) .....	43	60	48

The United States Fire Administration supports the preparedness of the Nation's fire and emergency service leaders through analysis, training, and education regarding how to evaluate and minimize community risk, improve protection of critical infrastructure, and prepare to react to fires, natural hazards, and terrorism emergencies.

**Object Classification** (in millions of dollars)

Identification code 70-0564-0-1-453	2010 actual	CR	2012 est.	
Direct obligations:				
11.1	Personnel compensation: Full-time permanent .....	10	10	10
12.1	Civilian personnel benefits .....	3	3	3
23.3	Communications, utilities, and miscellaneous charges .....	3	3	3
25.1	Advisory and assistance services .....	3	3	3
25.2	Other services from non-federal sources .....	8	8	6
25.3	Other goods and services from federal sources .....	2	2	2
25.4	Operation and maintenance of facilities .....	6	6	6
25.7	Operation and maintenance of equipment .....	2	2	2
26.0	Supplies and materials .....	1	1	1
31.0	Equipment .....	2	2	2
32.0	Land and structures .....	1	1	1
41.0	Grants, subsidies, and contributions .....	4	4	4
99.0	Direct obligations .....	45	45	43
99.0	Reimbursable obligations .....	1	1	1
99.9	Total new obligations .....	46	46	44

**Employment Summary**

Identification code 70-0564-0-1-453	2010 actual	CR	2012 est.	
1001	Direct civilian full-time equivalent employment .....	110	115	115

**RADIOLOGICAL EMERGENCY PREPAREDNESS PROGRAM**

The aggregate charges assessed during fiscal year 2012, as authorized in title III of the Departments of Veterans Affairs and Housing and Urban Development, and Independent Agencies Appropriations Act, 1999 (42 U.S.C. 5196e), shall not be less than 100 percent of the amounts anticipated

by the Department of Homeland Security necessary for its radiological emergency preparedness program for the next fiscal year: Provided, That the methodology for assessment and collection of fees shall be fair and equitable and shall reflect costs of providing such services, including administrative costs of collecting such fees: Provided further, That fees received under this heading shall be deposited in this account as offsetting collections and will become available for authorized purposes on October 1, 2012, and remain available until expended.

Note.—A full-year 2011 appropriation for this account was not enacted at the time the budget was prepared; therefore, this account is operating under a continuing resolution (P.L. 111-242, as amended). The amounts included for 2011 reflect the annualized level provided by the continuing resolution.

**Program and Financing** (in millions of dollars)

Identification code 70-0715-0-1-453	2010 actual	CR	2012 est.	
<b>Obligations by program activity:</b>				
0801	Radiological Emergency Preparedness .....	32	38	37
0802	Reimbursable program activity .....	90	103	73
0900	Total new obligations .....	122	141	110
<b>Budgetary Resources:</b>				
Unobligated balance:				
1000	Unobligated balance brought forward, Oct 1 .....	50	36	8
1021	Recoveries of prior year unpaid obligations .....	7		
1050	Unobligated balance (total) .....	57	36	8
Budget authority:				
Spending authority from offsetting collections, discretionary:				
1700	Collected .....	84	76	73
1701	Change in uncollected payments, Federal sources .....	57	37	38
1702	Offsetting collections (previously unavailable) .....	30	33	37
1725	Spending authority from offsetting collections precluded from obligation (limitation on obligations) .....	-33	-33	-38
1750	Spending auth from offsetting collections, disc (total) .....	138	113	110
1930	Total budgetary resources available .....	195	149	118
Memorandum (non-add) entries:				
1940	Unobligated balance expiring .....	-37		
1941	Unexpired unobligated balance, end of year .....	36	8	8

**Change in obligated balance:**

Obligated balance, start of year (net):				
3000	Unpaid obligations, brought forward, Oct 1 (gross) .....	114	112	127
3010	Uncollected pymts, Fed sources, brought forward, Oct 1 .....	-95	-114	-151
3020	Obligated balance, start of year (net) .....	19	-2	-24
3030	Obligations incurred, unexpired accounts .....	122	141	110
3031	Obligations incurred, expired accounts .....	1		
3040	Outlays (gross) .....	-108	-126	-111
3050	Change in uncollected pymts, Fed sources, unexpired .....	-57	-37	-38
3051	Change in uncollected pymts, Fed sources, expired .....	38		
3080	Recoveries of prior year unpaid obligations, unexpired .....	-7		
3081	Recoveries of prior year unpaid obligations, expired .....	-10		
Obligated balance, end of year (net):				
3090	Unpaid obligations, end of year (gross) .....	112	127	126
3091	Uncollected pymts, Fed sources, end of year .....	-114	-151	-189
3100	Obligated balance, end of year (net) .....	-2	-24	-63

**Budget authority and outlays, net:**

Discretionary:

4000	Budget authority, gross .....	138	113	110
Outlays, gross:				
4010	Outlays from new discretionary authority .....	33	90	88
4011	Outlays from discretionary balances .....	75	36	23
4020	Outlays, gross (total) .....	108	126	111
Offsets against gross budget authority and outlays:				
Offsetting collections (collected) from:				
4030	Federal sources .....	-94	-76	-73
4033	Non-Federal sources .....	-31	-33	-38
4040	Offsets against gross budget authority and outlays (total) .....	-125	-109	-111
Additional offsets against gross budget authority only:				
4050	Change in uncollected pymts, Fed sources, unexpired .....	-57	-37	-38
4052	Offsetting collections credited to expired accounts .....	41	33	38
4060	Additional offsets against budget authority only (total) .....	-16	-4	
4070	Budget authority, net (discretionary) .....	-3		-1
4080	Outlays, net (discretionary) .....	-17	17	
4180	Budget authority, net (total) .....	-3		-1
4190	Outlays, net (total) .....	-17	17	

**RADIOLOGICAL EMERGENCY PREPAREDNESS PROGRAM—Continued**  
**Program and Financing—Continued**

Identification code 70-0715-0-1-453	2010 actual	CR	2012 est.
<b>Memorandum (non-add) entries:</b>			
5090 Unavailable balance, SOY: Offsetting collections .....	29	32	32
5091 Unavailable balance, EOY: Offsetting collections .....	32	32	33

The Radiological Emergency Preparedness (REP) program assists State, local and tribal governments in the development of off-site radiological emergency preparedness plans within the emergency planning zones of Nuclear Regulatory Commission (NRC) licensed commercial nuclear power facilities. The fund is financed from fees assessed and collected from the NRC licensees to cover the costs for radiological emergency planning, preparedness, and response activities in the following year.

**Object Classification** (in millions of dollars)

Identification code 70-0715-0-1-453	2010 actual	CR	2012 est.
99.0 Reimbursable obligations .....	122	141	110
99.9 Total new obligations .....	122	141	110

**Employment Summary**

Identification code 70-0715-0-1-453	2010 actual	CR	2012 est.
2001 Reimbursable civilian full-time equivalent employment .....	155	170	170

**READINESS, MITIGATION, RESPONSE, AND RECOVERY**

**Program and Financing** (in millions of dollars)

Identification code 70-0711-0-1-453	2010 actual	CR	2012 est.
<b>Budgetary Resources:</b>			
1930 Total budgetary resources available .....			
<b>Change in obligated balance:</b>			
Obligated balance, start of year (net):			
3000 Unpaid obligations, brought forward, Oct 1 (gross) .....	60	50	
3010 Uncollected pymts, Fed sources, brought forward, Oct 1 .....	-42	-37	
3020 Obligated balance, start of year (net) .....	18	13	
3031 Obligations incurred, expired accounts .....	41		
3040 Outlays (gross) .....	-32	-50	
3051 Change in uncollected pymts, Fed sources, expired .....	5	37	
3081 Recoveries of prior year unpaid obligations, expired .....	-19		
Obligated balance, end of year (net):			
3090 Unpaid obligations, end of year (gross) .....	50		
3091 Uncollected pymts, Fed sources, end of year .....	-37		
3100 Obligated balance, end of year (net) .....	13		
<b>Budget authority and outlays, net:</b>			
Discretionary:			
Outlays, gross:			
4011 Outlays from discretionary balances .....	32	50	
Offsets against gross budget authority and outlays:			
Offsetting collections (collected) from:			
4030 Federal sources .....	5		
Additional offsets against gross budget authority only:			
4052 Offsetting collections credited to expired accounts .....	-5		
4070 Budget authority, net (discretionary) .....			
4080 Outlays, net (discretionary) .....	37	50	
4180 Budget authority, net (total) .....			
4190 Outlays, net (total) .....	37	50	

**ADMINISTRATIVE AND REGIONAL OPERATIONS**  
**Program and Financing** (in millions of dollars)

Identification code 70-0712-0-1-999	2010 actual	CR	2012 est.
<b>Obligations by program activity:</b>			
0001 Administrative and regional operations .....	32		
<b>Budgetary Resources:</b>			
Unobligated balance:			
1000 Unobligated balance brought forward, Oct 1 .....	37	5	5
1930 Total budgetary resources available .....	37	5	5
Memorandum (non-add) entries:			
1941 Unexpired unobligated balance, end of year .....	5	5	5
<b>Change in obligated balance:</b>			
Obligated balance, start of year (net):			
3000 Unpaid obligations, brought forward, Oct 1 (gross) .....	15	44	44
3010 Uncollected pymts, Fed sources, brought forward, Oct 1 .....	-1	-1	-1
3020 Obligated balance, start of year (net) .....	14	43	43
3030 Obligations incurred, unexpired accounts .....	32		
3031 Obligations incurred, expired accounts .....	4		
3040 Outlays (gross) .....	-5		
3081 Recoveries of prior year unpaid obligations, expired .....	-2		
Obligated balance, end of year (net):			
3090 Unpaid obligations, end of year (gross) .....	44	44	44
3091 Uncollected pymts, Fed sources, end of year .....	-1	-1	-1
3100 Obligated balance, end of year (net) .....	43	43	43
<b>Budget authority and outlays, net:</b>			
Discretionary:			
Outlays, gross:			
4011 Outlays from discretionary balances .....	5		
4180 Budget authority, net (total) .....			
4190 Outlays, net (total) .....	5		

**Object Classification** (in millions of dollars)

Identification code 70-0712-0-1-999	2010 actual	CR	2012 est.
<b>Direct obligations:</b>			
25.1 Advisory and assistance services .....	2		
25.3 Other goods and services from federal sources .....	6		
25.4 Operation and maintenance of facilities .....	24		
99.9 Total new obligations .....	32		

**MANAGEMENT AND ADMINISTRATION**

For necessary expenses for management and administration of the Federal Emergency Management Agency, \$815,099,000, including activities authorized by the National Flood Insurance Act of 1968 (42 U.S.C. 4001 et seq.), the Robert T. Stafford Disaster Relief and Emergency Assistance Act (42 U.S.C. 5121 et seq.), the Cerro Grande Fire Assistance Act of 2000 (division C, title I, 114 Stat. 583), the Earthquake Hazards Reduction Act of 1977 (42 U.S.C. 7701 et seq.), the Defense Production Act of 1950 (50 U.S.C. App. 2061 et seq.), sections 107 and 303 of the National Security Act of 1947 (50 U.S.C. 404, 405), Reorganization Plan No. 3 of 1978 (5 U.S.C. App.), the Homeland Security Act of 2002 (6 U.S.C. 101 et seq.), and the Post-Katrina Emergency Management Reform Act of 2006 (Public Law 109-295; 120 Stat. 1394): Provided, That not to exceed \$3,000 shall be for official reception and representation expenses: Provided further, That of the total amount made available under this heading, not to exceed \$12,000,000 shall remain available until September 30, 2013, for capital improvements at the Mount Weather Emergency Operations Center: Provided further, That of the total amount made available under this heading, \$29,113,461 shall be for the Urban Search and Rescue Response System, of which not to exceed \$1,600,000 may be made available for administrative costs; and \$5,319,432 shall be for the Office of National Capital Region Coordination: Provided further, That of the funds made available under this heading, \$2,389,509 shall be for strengthening the capacity and capabilities of the acquisition workforce (as defined by the Office of Federal Procurement Policy Act, as amended (41 U.S.C. 401 et seq.)), including the recruitment, hiring, training, and retention of such workforce and information technology in support of acquisition workforce

effectiveness or for management solutions to improve acquisition management.

Note.—A full-year 2011 appropriation for this account was not enacted at the time the budget was prepared; therefore, this account is operating under a continuing resolution (P.L. 111–242, as amended). The amounts included for 2011 reflect the annualized level provided by the continuing resolution.

**Program and Financing** (in millions of dollars)

Identification code 70–0700–0–1–999	2010 actual	CR	2012 est.
<b>Obligations by program activity:</b>			
0001 Operating Activities .....	946	1,035	780
0003 National Capital Region Coordination .....	7	7	6
0004 Urban Search and Rescue .....	33	28	27
0091 Direct program activities, subtotal .....	986	1,070	813
0801 Reimbursable program .....	17	24	24
0900 Total new obligations .....	1,003	1,094	837
<b>Budgetary Resources:</b>			
Unobligated balance:			
1000 Unobligated balance brought forward, Oct 1 .....	4	45	
1021 Recoveries of prior year unpaid obligations .....	1		
1050 Unobligated balance (total) .....	5	45	
Budget authority:			
Appropriations, discretionary:			
1100 Appropriation .....	798	798	815
1121 Appropriations transferred from other accounts .....	232	227	
1160 Appropriation, discretionary (total) .....	1,030	1,025	815
Spending authority from offsetting collections, discretionary:			
1700 Collected .....	5		
1701 Change in uncollected payments, Federal sources .....	20	24	24
1750 Spending auth from offsetting collections, disc (total) .....	25	24	24
1900 Budget authority (total) .....	1,055	1,049	839
1930 Total budgetary resources available .....	1,060	1,094	839
Memorandum (non-add) entries:			
1940 Unobligated balance expiring .....	-12		
1941 Unexpired unobligated balance, end of year .....	45		2
<b>Change in obligated balance:</b>			
Obligated balance, start of year (net):			
3000 Unpaid obligations, brought forward, Oct 1 (gross) .....	589	607	519
3010 Uncollected pymts, Fed sources, brought forward, Oct 1 .....	-11	-25	-49
3020 Obligated balance, start of year (net) .....	578	582	470
3030 Obligations incurred, unexpired accounts .....	1,003	1,094	837
3031 Obligations incurred, expired accounts .....	33		
3040 Outlays (gross) .....	-991	-1,182	-1,049
3050 Change in uncollected pymts, Fed sources, unexpired .....	-20	-24	-24
3051 Change in uncollected pymts, Fed sources, expired .....	6		
3080 Recoveries of prior year unpaid obligations, unexpired .....	-1		
3081 Recoveries of prior year unpaid obligations, expired .....	-26		
Obligated balance, end of year (net):			
3090 Unpaid obligations, end of year (gross) .....	607	519	307
3091 Uncollected pymts, Fed sources, end of year .....	-25	-49	-73
3100 Obligated balance, end of year (net) .....	582	470	234
<b>Budget authority and outlays, net:</b>			
Discretionary:			
4000 Budget authority, gross .....	1,055	1,049	839
Outlays, gross:			
4010 Outlays from new discretionary authority .....	607	734	587
4011 Outlays from discretionary balances .....	384	448	462
4020 Outlays, gross (total) .....	991	1,182	1,049
Offsets against gross budget authority and outlays:			
Offsetting collections (collected) from:			
4030 Federal sources .....	-10		-1
4033 Non-Federal sources .....	-2		
4040 Offsets against gross budget authority and outlays (total) .....	-12		-1
Additional offsets against gross budget authority only:			
4050 Change in uncollected pymts, Fed sources, unexpired .....	-20	-24	-24
4052 Offsetting collections credited to expired accounts .....	7		1
4060 Additional offsets against budget authority only (total) .....	-13	-24	-23
4070 Budget authority, net (discretionary) .....	1,030	1,025	815
4080 Outlays, net (discretionary) .....	979	1,182	1,048
4180 Budget authority, net (total) .....	1,030	1,025	815
4190 Outlays, net (total) .....	979	1,182	1,048

Funding for Management and Administration provides for the development and maintenance of an integrated, nationwide capability to prepare for, mitigate against, respond to, and recover from the consequences of terrorist attacks and other major disasters and emergencies, in partnership with other Federal agencies, State and local governments, volunteer organizations and the private sector. Activities also include coordination of Federal homeland security programs affecting State, local, and regional authorities in the National Capital Region, congressional outreach, national security functions, information technology services, and facilities management.

**Object Classification** (in millions of dollars)

Identification code 70–0700–0–1–999	2010 actual	CR	2012 est.
Direct obligations:			
Personnel compensation:			
11.1 Full-time permanent .....	313	323	289
11.3 Other than full-time permanent .....	1		
11.5 Other personnel compensation .....	11	7	6
11.9 Total personnel compensation .....	325	330	295
12.1 Civilian personnel benefits .....	88	141	126
21.0 Travel and transportation of persons .....	20	20	14
22.0 Transportation of things .....	1	1	1
23.1 Rental payments to GSA .....	31	35	40
23.3 Communications, utilities, and miscellaneous charges .....	25	25	18
24.0 Printing and reproduction .....	2	2	1
25.1 Advisory and assistance services .....	67	69	49
25.2 Other services from non-federal sources .....	196	194	123
25.3 Other goods and services from federal sources .....	108	156	78
25.4 Operation and maintenance of facilities .....	4	5	3
25.7 Operation and maintenance of equipment .....	12	12	8
26.0 Supplies and materials .....	8	8	6
31.0 Equipment .....	24	25	17
32.0 Land and structures .....	23	24	17
41.0 Grants, subsidies, and contributions .....	52	23	17
99.0 Direct obligations .....	986	1,070	813
99.0 Reimbursable obligations .....	17	24	24
99.9 Total new obligations .....	1,003	1,094	837

**Employment Summary**

Identification code 70–0700–0–1–999	2010 actual	CR	2012 est.
1001 Direct civilian full-time equivalent employment .....	3,564	3,879	3,337
2001 Reimbursable civilian full-time equivalent employment .....	24		

**MITIGATION GRANTS**

**Program and Financing** (in millions of dollars)

Identification code 70–0701–0–1–453	2010 actual	CR	2012 est.
<b>Budgetary Resources:</b>			
Unobligated balance:			
1000 Unobligated balance brought forward, Oct 1 .....	13	18	18
1021 Recoveries of prior year unpaid obligations .....	5		
1050 Unobligated balance (total) .....	18	18	18
1930 Total budgetary resources available .....	18	18	18
Memorandum (non-add) entries:			
1941 Unexpired unobligated balance, end of year .....	18	18	18
<b>Change in obligated balance:</b>			
Obligated balance, start of year (net):			
3000 Unpaid obligations, brought forward, Oct 1 (gross) .....	-2	12	12
3040 Outlays (gross) .....	19		
3080 Recoveries of prior year unpaid obligations, unexpired .....	-5		
Obligated balance, end of year (net):			
3090 Unpaid obligations, end of year (gross) .....	12	12	12
<b>Budget authority and outlays, net:</b>			
Discretionary:			
Outlays, gross:			
4011 Outlays from discretionary balances .....	-19		
4180 Budget authority, net (total) .....			

MITIGATION GRANTS—Continued  
Program and Financing—Continued

Identification code 70-0701-0-1-453	2010 actual	CR	2012 est.
4190 Outlays, net (total) .....	-19		

NATIONAL FLOOD MITIGATION FUND  
Program and Financing (in millions of dollars)

Identification code 70-0717-0-1-453	2010 actual	CR	2012 est.
<b>Budgetary Resources:</b>			
1930 Total budgetary resources available .....			
<b>Change in obligated balance:</b>			
Obligated balance, start of year (net):			
3000 Unpaid obligations, brought forward, Oct 1 (gross) .....	56	34	34
3031 Obligations incurred, expired accounts .....	1		
3040 Outlays (gross) .....	-19		
3081 Recoveries of prior year unpaid obligations, expired .....	-4		
Obligated balance, end of year (net):			
3090 Unpaid obligations, end of year (gross) .....	34	34	34
<b>Budget authority and outlays, net:</b>			
Discretionary:			
Outlays, gross:			
4011 Outlays from discretionary balances .....	19		
4180 Budget authority, net (total) .....			
4190 Outlays, net (total) .....	19		

NATIONAL PREDISASTER MITIGATION FUND,

For the predisaster mitigation grant program under section 203 of the Robert T. Stafford Disaster Relief and Emergency Assistance Act (42 U.S.C. 5133), including administrative costs, \$84,937,000, to remain available until expended.

Note.—A full-year 2011 appropriation for this account was not enacted at the time the budget was prepared; therefore, this account is operating under a continuing resolution (P.L. 111-242, as amended). The amounts included for 2011 reflect the annualized level provided by the continuing resolution.

Program and Financing (in millions of dollars)

Identification code 70-0716-0-1-453	2010 actual	CR	2012 est.
<b>Obligations by program activity:</b>			
0001 Pre-disaster mitigation .....	58	127	85
<b>Budgetary Resources:</b>			
Unobligated balance:			
1000 Unobligated balance brought forward, Oct 1 .....	138	192	165
1021 Recoveries of prior year unpaid obligations .....	12		
1050 Unobligated balance (total) .....	150	192	165
Budget authority:			
Appropriations, discretionary:			
1100 Appropriation .....	100	100	85
1930 Total budgetary resources available .....	250	292	250
Memorandum (non-add) entries:			
1941 Unexpired unobligated balance, end of year .....	192	165	165
<b>Change in obligated balance:</b>			
Obligated balance, start of year (net):			
3000 Unpaid obligations, brought forward, Oct 1 (gross) .....	234	189	231
3030 Obligations incurred, unexpired accounts .....	58	127	85
3040 Outlays (gross) .....	-91	-85	-60
3080 Recoveries of prior year unpaid obligations, unexpired .....	-12		
Obligated balance, end of year (net):			
3090 Unpaid obligations, end of year (gross) .....	189	231	256
<b>Budget authority and outlays, net:</b>			
Discretionary:			
4000 Budget authority, gross .....	100	100	85
Outlays, gross:			
4010 Outlays from new discretionary authority .....	3	6	5

4011 Outlays from discretionary balances .....	88	79	55
4020 Outlays, gross (total) .....	91	85	60
4180 Budget authority, net (total) .....	100	100	85
4190 Outlays, net (total) .....	91	85	60

The Administration will expand and improve the coordination of Federal efforts to incentivize state and local government to plan for and implement pre-disaster mitigation strategies. Through a partnership with the Department of Housing and Urban Development, the goal is to support strategic local approaches to sustainable development by coupling hazard mitigation with related community development goals and activities that reduce risks while protecting life, property, and the environment. Funding requested through this program will provide grants funding to State, local, and tribal governments to reduce the risks associated with disasters. Resources support the development and enhancement of hazard mitigation plans, as well as the implementation of pre-disaster mitigation projects. Operating independently of the Disaster Relief Fund (DRF), which provides post-disaster mitigation funding, the Pre-Disaster Mitigation program provides a stable, year-to-year funding source for qualified projects that is not dependent upon Presidentially declared disaster activity.

Object Classification (in millions of dollars)

Identification code 70-0716-0-1-453	2010 actual	CR	2012 est.
Direct obligations:			
11.1 Personnel compensation: Full-time permanent .....	1	1	1
12.1 Civilian personnel benefits .....	1	1	1
21.0 Travel and transportation of persons .....	1	1	1
25.1 Advisory and assistance services .....	1	1	1
25.2 Other services from non-federal sources .....	7	8	8
41.0 Grants, subsidies, and contributions .....	47	115	73
99.9 Total new obligations .....	58	127	85

Employment Summary

Identification code 70-0716-0-1-453	2010 actual	CR	2012 est.
1001 Direct civilian full-time equivalent employment .....	15	15	15

EMERGENCY FOOD AND SHELTER

To carry out the emergency food and shelter program pursuant to title III of the McKinney-Vento Homeless Assistance Act (42 U.S.C. 11331 et seq.), \$100,000,000, to remain available until expended: Provided, That total administrative costs shall not exceed 3.5 percent of the total amount made available under this heading.

Note.—A full-year 2011 appropriation for this account was not enacted at the time the budget was prepared; therefore, this account is operating under a continuing resolution (P.L. 111-242, as amended). The amounts included for 2011 reflect the annualized level provided by the continuing resolution.

Program and Financing (in millions of dollars)

Identification code 70-0707-0-1-605	2010 actual	CR	2012 est.
<b>Obligations by program activity:</b>			
0101 Emergency food and shelter .....	200	200	100
0900 Total new obligations (object class 41.0) .....	200	200	100
<b>Budgetary Resources:</b>			
Budget authority:			
Appropriations, discretionary:			
1100 Appropriation .....	200	200	100
1930 Total budgetary resources available .....	200	200	100
<b>Change in obligated balance:</b>			
Obligated balance, start of year (net):			
3000 Unpaid obligations, brought forward, Oct 1 (gross) .....	16	21	20

3030	Obligations incurred, unexpired accounts .....	200	200	100
3040	Outlays (gross) .....	-195	-201	-110
	Obligated balance, end of year (net):			
3090	Unpaid obligations, end of year (gross) .....	21	20	10
<b>Budget authority and outlays, net:</b>				
Discretionary:				
4000	Budget authority, gross .....	200	200	100
Outlays, gross:				
4010	Outlays from new discretionary authority .....	179	180	90
4011	Outlays from discretionary balances .....	16	21	20
4020	Outlays, gross (total) .....	195	201	110
4180	Budget authority, net (total) .....	200	200	100
4190	Outlays, net (total) .....	195	201	110

The Emergency Food and Shelter program provides grants to nonprofit and faith-based organizations at the local level to supplement their programs for emergency food and shelter.

**DISASTER RELIEF**

(INCLUDING TRANSFERS OF FUNDS)

For necessary expenses in carrying out the Robert T. Stafford Disaster Relief and Emergency Assistance Act (42 U.S.C. 5121 et seq.), \$1,800,000,000, to remain available until expended: Provided, That funds provided under this heading shall not be available for transfer pursuant to section 503 of this Act or pursuant to any other transfer authority available to the Secretary of Homeland Security provided in this or any other Act: Provided further, That for any request for reimbursement from a Federal agency to the Department of Homeland Security to cover expenditures under the Robert T. Stafford Disaster Relief and Emergency Assistance Act (42 U.S.C. 5121 et seq.), or any mission assignment orders issued by the Department for such purposes, the Secretary of Homeland Security shall take appropriate steps to ensure that each agency is periodically reminded of Department policies on—

- (1) the detailed information required in supporting documentation for reimbursements; and
- (2) the necessity for timeliness of agency billings.

Note.—A full-year 2011 appropriation for this account was not enacted at the time the budget was prepared; therefore, this account is operating under a continuing resolution (P.L. 111-242, as amended). The amounts included for 2011 reflect the annualized level provided by the continuing resolution.

**Program and Financing** (in millions of dollars)

Identification code 70-0702-0-1-453	2010 actual	CR	2012 est.
<b>Obligations by program activity:</b>			
0001	September 11th Response .....	724	20
0002	2005 Hurricane Season .....	3,125	2,203
0003	Other Disaster Relief .....	4,280	3,240
0091	Direct program activities, subtotal .....	8,129	5,463
0811	Reimbursable program activity .....	47	
0900	Total new obligations .....	8,176	5,463
<b>Budgetary Resources:</b>			
Unobligated balance:			
1000	Unobligated balance brought forward, Oct 1 .....	1,712	2,785
1021	Recoveries of prior year unpaid obligations .....	2,612	1,200
1050	Unobligated balance (total) .....	4,324	3,985
Budget authority:			
Appropriations, discretionary:			
1100	Appropriation .....	1,600	1,600
1100	Appropriation (FY10 Supplemental) .....	5,100	
1120	Appropriations transferred to other accounts .....	-127	-122
1160	Appropriation, discretionary (total) .....	6,573	1,478
Spending authority from offsetting collections, discretionary:			
1700	Collected .....	32	
1701	Change in uncollected payments, Federal sources .....	32	
1750	Spending auth from offsetting collections, disc (total) .....	64	
1900	Budget authority (total) .....	6,637	1,478
1930	Total budgetary resources available .....	10,961	5,463

Memorandum (non-add) entries:			
1941	Unexpired unobligated balance, end of year .....	2,785	
<b>Change in obligated balance:</b>			
Obligated balance, start of year (net):			
3000	Unpaid obligations, brought forward, Oct 1 (gross) .....	13,210	12,345
3010	Uncollected pymts, Fed sources, brought forward, Oct 1 .....		-32
3020	Obligated balance, start of year (net) .....	13,210	12,313
3030	Obligations incurred, unexpired accounts .....	8,176	5,463
3040	Outlays (gross) .....	-6,429	-7,805
3050	Change in uncollected pymts, Fed sources, unexpired .....	-32	
3051	Change in uncollected pymts, Fed sources, expired .....		32
3080	Recoveries of prior year unpaid obligations, unexpired .....	-2,612	-1,200
Obligated balance, end of year (net):			
3090	Unpaid obligations, end of year (gross) .....	12,345	8,803
3091	Uncollected pymts, Fed sources, end of year .....	-32	
3100	Obligated balance, end of year (net) .....	12,313	8,803

<b>Budget authority and outlays, net:</b>			
Discretionary:			
4000	Budget authority, gross .....	6,637	1,478
Outlays, gross:			
4010	Outlays from new discretionary authority .....	2,217	517
4011	Outlays from discretionary balances .....	4,212	7,288
4020	Outlays, gross (total) .....	6,429	7,805
Offsets against gross budget authority and outlays:			
Offsetting collections (collected) from:			
4030	Federal sources .....	-17	-1
4033	Non-Federal sources .....	-15	
4040	Offsets against gross budget authority and outlays (total) .....	-32	-1
Additional offsets against gross budget authority only:			
4050	Change in uncollected pymts, Fed sources, unexpired .....	-32	
4052	Offsetting collections credited to expired accounts .....		1
4060	Additional offsets against budget authority only (total) .....	-32	1
4070	Budget authority, net (discretionary) .....	6,573	1,478
4080	Outlays, net (discretionary) .....	6,397	7,805
4180	Budget authority, net (total) .....	6,573	1,478
4190	Outlays, net (total) .....	6,397	7,805

Through the Disaster Relief Fund (DRF), FEMA provides a significant portion of the total Federal response to Presidentially-declared major disasters and emergencies. Primary assistance programs include Federal assistance to individuals and households, public assistance, and hazard mitigation assistance, which includes the repair and reconstruction of State, local, and non-profit infrastructure. In 2012, disaster readiness support activities will continue to be funded within the Disaster Relief Fund Appropriation. The Budget uses the five-year rolling average of obligations for non-catastrophic events (those less than \$500 million in estimated obligations) less the estimated annual recoveries to calculate the DRF for 2012. The rationale for this methodology is that large or catastrophic events are rare and would likely involve a supplemental or emergency appropriation. As a result of this assumption, obligations in response to large or catastrophic events are not included in the DRF calculation. The Administration seeks to protect the DRF and prevent redirection of these funds for non-disaster purposes by proposing to employ a budget enforcement mechanism that allows for an adjustment by the Budget Committees to the section 302(a) allocation to the Appropriations Committees found in the concurrent resolution on the budget. To ensure full funding of the DRF request, this adjustment would be permissible only if the bill provided for full funding for the DRF and the language included a provision preventing transfers. See additional discussion in the Budget Reform Proposals in the Analytical Perspectives volume.

**Object Classification** (in millions of dollars)

Identification code 70-0702-0-1-453	2010 actual	CR	2012 est.
Direct obligations:			
Personnel compensation:			
11.1	Full-time permanent .....	187	178

**DISASTER RELIEF—Continued**  
**Object Classification—Continued**

Identification code 70-0702-0-1-453		2010 actual	CR	2012 est.
11.3	Other than full-time permanent .....	139	132	132
11.5	Other personnel compensation .....	63	60	60
11.9	Total personnel compensation .....	389	370	370
12.1	Civilian personnel benefits .....	73	69	69
13.0	Benefits for former personnel .....	45	45	1
21.0	Travel and transportation of persons .....	167	52	52
22.0	Transportation of things .....	38	16	16
23.1	Rental payments to GSA .....	22	18	18
23.2	Rental payments to others .....	65	1	1
23.3	Communications, utilities, and miscellaneous charges .....	29	30	30
24.0	Printing and reproduction .....	1	8	8
25.1	Advisory and assistance services .....	13	15	15
25.2	Other services from non-federal sources .....	466	695	695
25.3	Other goods and services from federal sources .....	189	324	324
25.4	Operation and maintenance of facilities .....	24	35	35
25.7	Operation and maintenance of equipment .....	3	.....	1
26.0	Supplies and materials .....	16	67	67
31.0	Equipment .....	26	35	35
32.0	Land and structures .....	10	6	6
41.0	Grants, subsidies, and contributions .....	6,552	3,677	957
43.0	Interest and dividends .....	1	.....	.....
99.0	Direct obligations .....	8,129	5,463	2,700
99.0	Reimbursable obligations .....	47	.....	.....
99.9	Total new obligations .....	8,176	5,463	2,700

**Employment Summary**

Identification code 70-0702-0-1-453		2010 actual	CR	2012 est.
1001	Direct civilian full-time equivalent employment .....	5,645	5,365	5,365

**FLOOD [MAP MODERNIZATION FUND] HAZARD MAPPING AND RISK ANALYSIS PROGRAM**

For necessary expenses, including administrative costs, under section 1360 of the National Flood Insurance Act of 1968 (42 U.S.C. 4101), \$102,712,000 and such additional sums as may be provided by State and local governments or other political subdivisions for cost-shared mapping activities under section 1360(f)(2) of such Act (42 U.S.C. 4101(f)(2)), to remain available until expended.

Note.—A full-year 2011 appropriation for this account was not enacted at the time the budget was prepared; therefore, this account is operating under a continuing resolution (P.L. 111-242, as amended). The amounts included for 2011 reflect the annualized level provided by the continuing resolution.

**Program and Financing (in millions of dollars)**

Identification code 70-5464-0-2-453		2010 actual	CR	2012 est.
<b>Obligations by program activity:</b>				
0001	Map Modernization .....	221	220	103
0801	Reimbursable program .....	4	4	.....
0900	Total new obligations .....	225	224	103
<b>Budgetary Resources:</b>				
Unobligated balance:				
1000	Unobligated balance brought forward, Oct 1 .....	5	12	9
1021	Recoveries of prior year unpaid obligations .....	4	.....	.....
1050	Unobligated balance (total) .....	9	12	9
Budget authority:				
Appropriations, discretionary:				
1100	Appropriation .....	220	220	103
Spending authority from offsetting collections, discretionary:				
1700	Collected .....	7	1	.....
1701	Change in uncollected payments, Federal sources .....	1	.....	.....
1750	Spending auth from offsetting collections, disc (total) .....	8	1	.....
1900	Budget authority (total) .....	228	221	103
1930	Total budgetary resources available .....	237	233	112
Memorandum (non-add) entries:				
1941	Unexpired unobligated balance, end of year .....	12	9	9

**Change in obligated balance:**

Obligated balance, start of year (net):				
3000	Unpaid obligations, brought forward, Oct 1 (gross) .....	312	327	340
3030	Obligations incurred, unexpired accounts .....	225	224	103
3040	Outlays (gross) .....	-206	-211	-102
3050	Change in uncollected pymts, Fed sources, unexpired .....	-1	.....	.....
3080	Recoveries of prior year unpaid obligations, unexpired .....	-4	.....	.....
Obligated balance, end of year (net):				
3090	Unpaid obligations, end of year (gross) .....	327	340	341
3091	Uncollected pymts, Fed sources, end of year .....	-1	.....	.....
3100	Obligated balance, end of year (net) .....	326	340	341

**Budget authority and outlays, net:**

Discretionary:				
4000	Budget authority, gross .....	228	221	103
Outlays, gross:				
4010	Outlays from new discretionary authority .....	51	78	36
4011	Outlays from discretionary balances .....	155	133	66
4020	Outlays, gross (total) .....	206	211	102
Offsets against gross budget authority and outlays:				
Offsetting collections (collected) from:				
4030	Federal sources .....	-7	-1	.....
4033	Non-Federal sources .....	-1	.....	.....
4040	Offsets against gross budget authority and outlays (total) .....	-8	-1	.....
Additional offsets against gross budget authority only:				
4050	Change in uncollected pymts, Fed sources, unexpired .....	-1	.....	.....
4052	Offsetting collections credited to expired accounts .....	1	.....	.....
4060	Additional offsets against budget authority only (total) .....	.....	.....	.....
4070	Budget authority, net (discretionary) .....	220	220	103
4080	Outlays, net (discretionary) .....	198	210	102
4180	Budget authority, net (total) .....	220	220	103
4190	Outlays, net (total) .....	198	210	102

The Flood Hazard Mapping and Risk Analysis Program is used to ensure the map modernization investment is preserved and that FEMA makes progress toward addressing flood hazard data update needs for communities who rely heavily on structural flood control defenses as well as those communities at high risk of flooding along the Nations open coasts.

**Object Classification (in millions of dollars)**

Identification code 70-5464-0-2-453		2010 actual	CR	2012 est.
Direct obligations:				
11.1	Personnel compensation: Full-time permanent .....	4	6	6
12.1	Civilian personnel benefits .....	1	2	2
21.0	Travel and transportation of persons .....	1	1	1
23.1	Rental payments to GSA .....	1	1	1
25.1	Advisory and assistance services .....	41	30	17
25.2	Other services from non-federal sources .....	104	114	75
25.3	Other goods and services from federal sources .....	2	1	1
41.0	Grants, subsidies, and contributions .....	67	65	.....
99.0	Direct obligations .....	221	220	103
99.0	Reimbursable obligations .....	4	4	.....
99.9	Total new obligations .....	225	224	103

**Employment Summary**

Identification code 70-5464-0-2-453		2010 actual	CR	2012 est.
1001	Direct civilian full-time equivalent employment .....	50	70	84

**NATIONAL FLOOD INSURANCE FUND**

For activities under the National Flood Insurance Act of 1968 (42 U.S.C. 4001 et seq.) and the Flood Disaster Protection Act of 1973 (42 U.S.C. 4001 et seq.), \$149,000,000, which shall remain available until September 30, 2013 and shall be derived from offsetting collections assessed and collected under section 1308(d) of the National Flood Insurance Act of 1968 (42 U.S.C. 4015(d)), which is available for salaries and expenses associated with flood mitigation and flood insurance operations; and flood plain management and flood mapping : Provided, That not to exceed \$22,000,000 shall be available for salaries and expenses associated with

*flood mitigation and flood insurance operations: Provided further, That any additional fees collected pursuant to section 1308(d) of the National Flood Insurance Act of 1968 (42 U.S.C. 4015(d)) shall be credited as an offsetting collection to this account, to be available for flood plain management and flood mapping: Provided further, That in fiscal year 2012, no funds shall be available from the National Flood Insurance Fund under section 1310 of that Act (42 U.S.C. 4017) in excess of: (1) \$132,000,000 for operating expenses; (2) \$1,007,571,000 for commissions and taxes of agents; (3) such sums as are necessary for interest on Treasury borrowings; and (4) \$60,000,000, which shall remain available until expended for flood mitigation actions, of which \$10,000,000 is for repetitive insurance claims properties under section 1323 of the National Flood Insurance Act of 1968 (42 U.S.C. 4030), and of which \$40,000,000 is for flood mitigation assistance under section 1366 of the National Flood Insurance Act of 1968 (42 U.S.C. 4104c) notwithstanding subparagraphs (B) and (C) of subsection (b)(3) and subsection (f) of section 1366 of the National Flood Insurance Act of 1968 (42 U.S.C. 4104c) and notwithstanding subsection (a)(7) of section 1310 of the National Flood Insurance Act of 1968 (42 U.S.C. 4017): Provided further, That amounts collected under section 102 of the Flood Disaster Protection Act of 1973 and section 1366(i) of the National Flood Insurance Act of 1968 shall be deposited in the National Flood Insurance Fund to supplement other amounts specified as available for section 1366 of the National Flood Insurance Act of 1968, notwithstanding 42 U.S.C. 4012a(f)(8), 4104c(i), and 4104d(b)(2)-(3): Provided further, That total administrative costs shall not exceed 4 percent of the total appropriation.*

Note.—A full-year 2011 appropriation for this account was not enacted at the time the budget was prepared; therefore, this account is operating under a continuing resolution (P.L. 111-242, as amended). The amounts included for 2011 reflect the annualized level provided by the continuing resolution.

**Program and Financing** (in millions of dollars)

Identification code 70-4236-0-3-453	2010 actual	CR	2012 est.
<b>Obligations by program activity:</b>			
0801 Salaries and Expenses .....	40		
0802 NFIP Mandatory - Insurance .....	2,268	3,431	2,974
0803 Severe Repetitive Loss mitigation .....	54	68	68
0804 Repetitive Flood Claims .....	4	19	40
0805 Flood Mapping Activities .....	108	151	149
0806 Flood Mitigation Assistance .....	21	80	20
0807 Flood Mitigation and Flood Insurance Operations .....		22	22
0900 Total new obligations .....	2,495	3,771	3,273
<b>Budgetary Resources:</b>			
Unobligated balance:			
1000 Unobligated balance brought forward, Oct 1 .....	935	1,286	
1021 Recoveries of prior year unpaid obligations .....	20		
1050 Unobligated balance (total) .....	955	1,286	
Budget authority:			
Spending authority from offsetting collections, discretionary:			
1700 Collected .....	148	169	171
Spending authority from offsetting collections, mandatory:			
1800 Offsetting collections (Claims Expense) .....	3,178	3,066	3,102
1825 Spending authority from offsetting collections applied to repay debt .....	-500	-750	
1850 Spending auth from offsetting collections, mand (total) .....	2,678	2,316	3,102
1900 Budget authority (total) .....	2,826	2,485	3,273
1930 Total budgetary resources available .....	3,781	3,771	3,273
Memorandum (non-add) entries:			
1941 Unexpired unobligated balance, end of year .....	1,286		
<b>Change in obligated balance:</b>			
Obligated balance, start of year (net):			
3000 Unpaid obligations, brought forward, Oct 1 (gross) .....	776	795	2,187
3030 Obligations incurred, unexpired accounts .....	2,495	3,771	3,273
3040 Outlays (gross) .....	-2,451	-2,379	-2,912
3080 Recoveries of prior year unpaid obligations, unexpired .....	-20		
3081 Recoveries of prior year unpaid obligations, expired .....	-5		
Obligated balance, end of year (net):			
3090 Unpaid obligations, end of year (gross) .....	795	2,187	2,548
<b>Budget authority and outlays, net:</b>			
Discretionary:			
4000 Budget authority, gross .....	148	169	171
Outlays, gross:			
4010 Outlays from new discretionary authority .....	63	81	82
4011 Outlays from discretionary balances .....	109	87	88

4020	Outlays, gross (total) .....	172	168	170
	Offsets against gross budget authority and outlays:			
	Offsetting collections (collected) from:			
4033	Non-Federal sources .....	-148	-169	-171
4070	Budget authority, net (discretionary) .....			
4080	Outlays, net (discretionary) .....	24	-1	-1
	Mandatory:			
4090	Budget authority, gross .....	2,678	2,316	3,102
	Outlays, gross:			
4100	Outlays from new mandatory authority .....	2,235	2,135	2,658
4101	Outlays from mandatory balances .....	44	76	84
4110	Outlays, gross (total) .....	2,279	2,211	2,742
	Offsets against gross budget authority and outlays:			
	Offsetting collections (collected) from:			
4123	Non-Federal sources .....	-3,178	-3,066	-3,102
4160	Budget authority, net (mandatory) .....	-500	-750	
4170	Outlays, net (mandatory) .....	-899	-855	-360
4180	Budget authority, net (total) .....	-500	-750	
4190	Outlays, net (total) .....	-875	-856	-361

The National Flood Insurance Act of 1968, as amended, authorizes the Federal Government to provide flood insurance on a national basis. Flood insurance may be sold or continued in force only in communities which enact and enforce appropriate flood-plain management measures. Communities must participate in the program within one year of the time they are identified as flood-prone in order to be eligible for flood insurance and some forms of Federal financial assistance for acquisition or construction purposes. In addition, Federally regulated funding institutions cannot provide loans to non-participating communities with an identified flood hazard.

The Budget Request assumes collection of all of the administrative and program costs associated with flood insurance activities from policy holders. In addition, funding from premium collections will be used to support repetitive loss mitigation. Under the emergency program, structures in identified flood-prone areas are eligible for limited amounts of coverage at subsidized insurance rates. Under the regular program, studies must be made of different flood risks in flood-prone areas to establish actuarial premium rates. These rates are charged for insurance on new construction. Coverage is available on virtually all types of buildings and their contents in amounts up to \$350,000 for residential and \$1,000,000 for other types.

This account also provides funding for flood mitigation activities that reduce the risk of flood damage to structures insurable under the National Flood Insurance Program. These activities provide flood mitigation assistance planning support to States and communities through the Flood Mitigation Assistance grant program.

**Balance Sheet** (in millions of dollars)

Identification code 70-4236-0-3-453	2009 actual	2010 actual
<b>ASSETS:</b>		
1101 Federal assets: Fund balances with Treasury .....	258	642
Non-Federal assets:		
1206 Receivables, net .....	8	5
1207 Advances and prepayments .....	499	513
Other Federal assets:		
1801 Cash and other monetary assets .....	33	32
1802 Inventories and related properties .....	8	
1803 Property, plant and equipment, net .....	15	15
1999 Total assets .....	821	1,207
<b>LIABILITIES:</b>		
2103 Federal liabilities: Debt .....	19,000	18,500
Non-Federal liabilities:		
2201 Accounts payable .....	51	65
2207 Other .....	2,261	2,275
2999 Total liabilities .....	21,312	20,840
<b>NET POSITION:</b>		
3100 Appropriated capital .....	-20,491	-19,633
3999 Total net position .....	-20,491	-19,633

NATIONAL FLOOD INSURANCE FUND—Continued  
Balance Sheet—Continued

Identification code 70-4236-0-3-453	2009 actual	2010 actual
4999 Total liabilities and net position .....	821	1,207

Object Classification (in millions of dollars)

Identification code 70-4236-0-3-453	2010 actual	CR	2012 est.
<b>Reimbursable obligations:</b>			
<b>Personnel compensation:</b>			
11.1 Full-time permanent .....	28	32	33
11.3 Other than full-time permanent .....	1	1	1
11.5 Other personnel compensation .....	1	1	1
11.9 Total personnel compensation .....	28	34	35
12.1 Civilian personnel benefits .....	7	10	10
21.0 Travel and transportation of persons .....	2	2	3
23.1 Rental payments to GSA .....	4	4	4
23.3 Communications, utilities, and miscellaneous charges .....	1	1	1
24.0 Printing and reproduction .....	6	1	1
25.1 Advisory and assistance services .....	6	9	9
25.2 Other services from non-federal sources .....	2,234	1,494	1,487
25.3 Other goods and services from federal sources .....	2	2	3
41.0 Grants, subsidies, and contributions .....	78	164	112
42.0 Insurance claims and indemnities .....	13	1,990	1,355
43.0 Interest and dividends .....	115	60	253
99.0 Reimbursable obligations .....	2,495	3,771	3,273
99.9 Total new obligations .....	2,495	3,771	3,273

Employment Summary

Identification code 70-4236-0-3-453	2010 actual	CR	2012 est.
2001 Reimbursable civilian full-time equivalent employment .....	273	289	289

DISASTER ASSISTANCE DIRECT LOAN PROGRAM ACCOUNT

For activities under section 319 of the Robert T. Stafford Disaster Relief and Emergency Assistance Act (42 U.S.C. 5162), \$295,000 is for the cost of direct loans: Provided, That gross obligations for the principal amount of direct loans shall not exceed \$25,000,000: Provided further, That the cost of modifying such loans shall be as defined in section 502 of the Congressional Budget Act of 1974 (2 U.S.C. 661a).

Note.—A full-year 2011 appropriation for this account was not enacted at the time the budget was prepared; therefore, this account is operating under a continuing resolution (P.L. 111-242, as amended). The amounts included for 2011 reflect the annualized level provided by the continuing resolution.

Program and Financing (in millions of dollars)

Identification code 70-0703-0-1-453	2010 actual	CR	2012 est.
<b>Obligations by program activity:</b>			
0003 Administrative Costs .....			1
<b>Credit program obligations:</b>			
0705 Reestimates of direct loan subsidy .....		1	
0706 Interest on reestimates of direct loan subsidy .....		16	
0709 Administrative expenses .....		1	1
0791 Direct program activities, subtotal .....		18	1
0900 Total new obligations .....		18	2
<b>Budgetary Resources:</b>			
<b>Unobligated balance:</b>			
1000 Unobligated balance brought forward, Oct 1 .....	43	44	43
1021 Recoveries of prior year unpaid obligations .....	1		
1050 Unobligated balance (total) .....	44	44	43
<b>Budget authority:</b>			
<b>Appropriations, mandatory:</b>			
1200 Appropriation .....		17	23
1900 Budget authority (total) .....		17	23
1930 Total budgetary resources available .....	44	61	66

1941	44	43	64
<b>Memorandum (non-add) entries:</b>			
Unexpired unobligated balance, end of year .....			
<b>Change in obligated balance:</b>			
<b>Obligated balance, start of year (net):</b>			
3000 Unpaid obligations, brought forward, Oct 1 (gross) .....	297	261	177
3030 Obligations incurred, unexpired accounts .....		18	2
3040 Outlays (gross) .....	-35	-102	-99
3080 Recoveries of prior year unpaid obligations, unexpired .....	-1		
<b>Obligated balance, end of year (net):</b>			
3090 Unpaid obligations, end of year (gross) .....	261	177	80

Budget authority and outlays, net:

4011	35	85	76
<b>Discretionary:</b>			
<b>Outlays, gross:</b>			
Outlays from discretionary balances .....			
<b>Mandatory:</b>			
4090 Budget authority, gross .....		17	23
<b>Outlays, gross:</b>			
4101 Outlays from mandatory balances .....		17	23
4180 Budget authority, net (total) .....		17	23
4190 Outlays, net (total) .....	35	102	99

Summary of Loan Levels, Subsidy Budget Authority and Outlays by Program (in millions of dollars)

Identification code 70-0703-0-1-453	2010 actual	CR	2012 est.
<b>Direct loan levels supportable by subsidy budget authority:</b>			
115001 States share program .....		25	25
115999 Total direct loan levels .....		25	25
<b>Direct loan subsidy (in percent):</b>			
132001 States share program .....	0.00	-1.22	-1.17
132999 Weighted average subsidy rate .....	0.00	-1.22	-1.17
<b>Direct loan subsidy budget authority:</b>			
133001 States share program .....		-1	-1
133999 Total subsidy budget authority .....		-1	-1
<b>Direct loan subsidy outlays:</b>			
134002 Community disaster loan program .....		6	
134003 Special community disaster loans .....	33	17	
134999 Total subsidy outlays .....	33	23	
<b>Direct loan upward reestimates:</b>			
135002 Community disaster loan program .....		1	
135003 Special community disaster loans .....		17	
135999 Total upward reestimate budget authority .....		18	
<b>Direct loan downward reestimates:</b>			
137003 Special community disaster loans .....		-18	
137999 Total downward reestimate budget authority .....		-18	

Disaster assistance loans authorized by the Robert T. Stafford Disaster Relief and Emergency Assistance Act (42 U.S.C. 5121 et seq.) are loans to States for the non-Federal portion of cost-sharing funds and community disaster loans to local governments incurring substantial loss of tax and other revenues as a result of a major disaster. The funds requested for this program include direct loans and a subsidy based on criteria including loan amount and interest charged. As required by the Federal Credit Reform Act of 1990, this account records, for this program, the subsidy costs associated with the direct loans obligated in 1992 and beyond (including modifications of direct loans). The subsidy amounts are estimated on a present value basis. Loan activity prior to 1992, which is budgeted for on a cash basis, totals less than \$500,000 in every year and is not presented separately.

Object Classification (in millions of dollars)

Identification code 70-0703-0-1-453	2010 actual	CR	2012 est.
<b>Direct obligations:</b>			
25.2 Other services from non-federal sources .....			1
41.0 Grants, subsidies, and contributions .....		18	1
99.9 Total new obligations .....		18	2

DISASTER ASSISTANCE DIRECT LOAN FINANCING ACCOUNT

Program and Financing (in millions of dollars)

Identification code 70-4234-0-3-453	2010 actual	CR	2012 est.
<b>Obligations by program activity:</b>			
Credit program obligations:			
0710 Direct loan obligations .....		25	25
0742 Downward reestimate paid to receipt account .....		18	
0900 Total new obligations .....		43	25
<b>Budgetary Resources:</b>			
Financing authority:			
Borrowing authority, mandatory:			
1400 Borrowing authority .....		34	25
Spending authority from offsetting collections, mandatory:			
1800 Collected .....	33	111	24
1801 Change in uncollected payments, Federal sources .....	-33	-83	
1825 Spending authority from offsetting collections applied to repay debt .....		-19	
1850 Spending auth from offsetting collections, mand (total) .....		9	24
1900 Financing authority (total) .....		43	49
1930 Total budgetary resources available .....		43	49
Memorandum (non-add) entries:			
1941 Unexpired unobligated balance, end of year .....			24
<b>Change in obligated balance:</b>			
Obligated balance, start of year (net):			
3000 Unpaid obligations, brought forward, Oct 1 (gross) .....	294	260	42
3010 Uncollected pymts, Fed sources, brought forward, Oct 1 .....	-293	-260	-177
3020 Obligated balance, start of year (net) .....	1		-135
3030 Obligations incurred, unexpired accounts .....		43	25
3040 Financing disbursements (gross) .....	-34	-261	-18
3050 Change in uncollected pymts, Fed sources, unexpired .....	33	83	
Obligated balance, end of year (net):			
3090 Unpaid obligations, end of year (gross) .....	260	42	49
3091 Uncollected pymts, Fed sources, end of year .....	-260	-177	-177
3100 Obligated balance, end of year (net) .....		-135	-128
<b>Financing authority and disbursements, net:</b>			
Mandatory:			
4090 Financing authority, gross .....		43	49
Financing disbursements:			
4110 Financing disbursements, gross .....	34	261	18
Offsets against gross financing authority and disbursements:			
Offsetting collections (collected) from:			
4120 Federal sources .....	-33	-41	
4123 Non-Federal sources .....		-70	-24
4130 Offsets against gross financing auth and disbursements (total) .....	-33	-111	-24
Additional offsets against financing authority only (total):			
4140 Change in uncollected pymts, Fed sources, unexpired .....	33	83	
4160 Financing authority, net (mandatory) .....		15	25
4170 Financing disbursements, net (mandatory) .....	1	150	-6
4180 Financing authority, net (total) .....		15	25
4190 Financing disbursements, net (total) .....	1	150	-6

Status of Direct Loans (in millions of dollars)

Identification code 70-4234-0-3-453	2010 actual	CR	2012 est.
Position with respect to appropriations act limitation on obligations:			
1111 Limitation on direct loans .....	25	25	25
1142 Unobligated direct loan limitation (-) .....	-25		
1150 Total direct loan obligations .....		25	25
Cumulative balance of direct loans outstanding:			
1210 Outstanding, start of year .....	1,041	1,075	1,051
1231 Disbursements: Direct loan disbursements .....	34	257	
1251 Repayments: Repayments and prepayments .....		-24	-24
1264 Write-offs for default: Other adjustments, net (+ or -) .....		-257	-5
1290 Outstanding, end of year .....	1,075	1,051	1,022

As required by the Federal Credit Reform Act of 1990, this nonbudgetary account records, for this program, all cash flows to and from the Government resulting from direct loans obligated in 1992 and beyond (including modifications of direct loans). The

amounts in this account are a means of financing and are not included in the budget totals.

Balance Sheet (in millions of dollars)

Identification code 70-4234-0-3-453	2009 actual	2010 actual
<b>ASSETS:</b>		
Net value of assets related to post-1991 direct loans receivable:		
1401 Direct loans receivable, gross .....	1,041	1,075
1402 Interest receivable .....	83	113
1405 Allowance for subsidy cost (-) .....	-1,069	-1,103
1499 Net present value of assets related to direct loans .....	55	85
1801 Other Federal assets: Cash and other monetary assets .....	2	1
1999 Total assets .....	57	86
<b>LIABILITIES:</b>		
2103 Federal liabilities: Debt .....	4	4
2207 Non-Federal liabilities: Other .....	53	82
2999 Total liabilities .....	57	86
4999 Total liabilities and net position .....	57	86

SCIENCE AND TECHNOLOGY

Federal Funds

RESEARCH, DEVELOPMENT, ACQUISITION, AND OPERATIONS

For necessary expenses for science and technology research, including advanced research projects; development; test and evaluation; acquisition; and operations; as authorized by title III of the Homeland Security Act of 2002 (6 U.S.C. 181 et seq.); and the purchase or lease of not to exceed five vehicles, \$1,027,067,000, of which \$750,067,000, to remain available until September 30, 2014; and of which \$276,500,000, to remain available until September 30, 2016, is solely for operation and construction of Laboratory Facilities.

MANAGEMENT AND ADMINISTRATION

For salaries and expenses of the Office of the Under Secretary for Science and Technology and for management and administration of programs and activities, as authorized by title III of the Homeland Security Act of 2002 (6 U.S.C. 181 et seq.), \$149,365,000: Provided, That not to exceed \$10,000 shall be for official reception and representation expenses: Provided further, That of the funds made available under this heading, \$405,000 shall be for strengthening the capacity and capabilities of the acquisition workforce (as defined by the Office of Federal Procurement Policy Act, as amended (41 U.S.C. 401 et seq.), including the recruitment, hiring, training, and retention of such workforce and information technology in support of acquisition workforce effectiveness or for management solutions to improve acquisition management.

Note.—A full-year 2011 appropriation for this account was not enacted at the time the budget was prepared; therefore, this account is operating under a continuing resolution (P.L. 111-242, as amended). The amounts included for 2011 reflect the annualized level provided by the continuing resolution.

Program and Financing (in millions of dollars)

Identification code 70-0800-0-1-999	2010 actual	CR	2012 est.
<b>Obligations by program activity:</b>			
0001 Management and Administration .....	143	143	149
0002 Research, Development, Acquisition, and Operations .....	963	863	1,026
0091 Direct program activities, subtotal .....	1,106	1,006	1,175
0801 Reimbursable program .....	168	296	256
0900 Total new obligations .....	1,274	1,302	1,431
<b>Budgetary Resources:</b>			
Unobligated balance:			
1000 Unobligated balance brought forward, Oct 1 .....	166	153	147
1021 Recoveries of prior year unpaid obligations .....	88		
1050 Unobligated balance (total) .....	254	153	147
Budget authority:			
Appropriations, discretionary:			
1100 Appropriation .....	1,006	1,006	1,177

RESEARCH, DEVELOPMENT, ACQUISITION, AND OPERATIONS—Continued  
Program and Financing—Continued

Identification code 70-0800-0-1-999	2010 actual	CR	2012 est.
1131 Unobligated balance of appropriations permanently reduced .....	-7	-6	.....
1160 Appropriation, discretionary (total) .....	999	1,000	1,177
Spending authority from offsetting collections, discretionary:			
1700 Collected .....	72	296	256
1701 Change in uncollected payments, Federal sources .....	103	.....	.....
1750 Spending auth from offsetting collections, disc (total) .....	175	296	256
1900 Budget authority (total) .....	1,174	1,296	1,433
1930 Total budgetary resources available .....	1,428	1,449	1,580
Memorandum (non-add) entries:			
1940 Unobligated balance expiring .....	-1	.....	.....
1941 Unexpired unobligated balance, end of year .....	153	147	149
<b>Change in obligated balance:</b>			
Obligated balance, start of year (net):			
3000 Unpaid obligations, brought forward, Oct 1 (gross) .....	1,036	1,163	1,352
3010 Uncollected pymts, Fed sources, brought forward, Oct 1 .....	-92	-160	-160
3020 Obligated balance, start of year (net) .....	944	1,003	1,192
3030 Obligations incurred, unexpired accounts .....	1,274	1,302	1,431
3031 Obligations incurred, expired accounts .....	6	.....	.....
3040 Outlays (gross) .....	-1,056	-1,113	-1,315
3050 Change in uncollected pymts, Fed sources, unexpired .....	-103	.....	.....
3051 Change in uncollected pymts, Fed sources, expired .....	35	.....	.....
3080 Recoveries of prior year unpaid obligations, unexpired .....	-88	.....	.....
3081 Recoveries of prior year unpaid obligations, expired .....	-9	.....	.....
Obligated balance, end of year (net):			
3090 Unpaid obligations, end of year (gross) .....	1,163	1,352	1,468
3091 Uncollected pymts, Fed sources, end of year .....	-160	-160	-160
3100 Obligated balance, end of year (net) .....	1,003	1,192	1,308
<b>Budget authority and outlays, net:</b>			
Discretionary:			
4000 Budget authority, gross .....	1,174	1,296	1,433
Outlays, gross:			
4010 Outlays from new discretionary authority .....	410	434	542
4011 Outlays from discretionary balances .....	646	679	773
4020 Outlays, gross (total) .....	1,056	1,113	1,315
Offsets against gross budget authority and outlays:			
Offsetting collections (collected) from:			
4030 Federal sources .....	-88	-296	-256
4033 Non-Federal sources .....	-19	.....	.....
4040 Offsets against gross budget authority and outlays (total) ....	-107	-296	-256
Additional offsets against gross budget authority only:			
4050 Change in uncollected pymts, Fed sources, unexpired .....	-103	.....	.....
4052 Offsetting collections credited to expired accounts .....	35	.....	.....
4060 Additional offsets against budget authority only (total) .....	-68	.....	.....
4070 Budget authority, net (discretionary) .....	999	1,000	1,177
4080 Outlays, net (discretionary) .....	949	817	1,059
4180 Budget authority, net (total) .....	999	1,000	1,177
4190 Outlays, net (total) .....	949	817	1,059

Appropriations in this title support the advance of homeland security through basic and applied research; fabrication of technology demonstration devices; development and testing of standards; development and testing of prototypes and full-scale pre-production hardware; the procurement of products, systems, and other capital equipment necessary to meet the missions of the Department of Homeland Security and the activities of the Science and Technology Directorate. This work may be performed by contractors, government laboratories and facilities, universities, and non-profit organizations. Funding is also provided for the operations, maintenance and construction of laboratory facilities.

The 2012 Budget provides for major technology and development efforts, including detection, destruction, disposal, and mitigation of chemical and biological agents and conventional explosives. Funding also is provided to develop technology to mitigate and prepare for natural disasters and to improve cyber security. Funding also is provided for the test and evaluation of technolo-

gies, systems, and processes developed to counter these threats and for the acquisition of equipment and operations needed to field those technologies, systems, and processes, as well as others that may be available without further development, as part of the counter-WMD, counter-terror, and preparation for/response to natural disaster activities of the Department. Laboratory Facilities funding will be available for obligation for five years; all other Research, Development, Acquisition and Operations funding will be available for obligation for three years.

## Object Classification (in millions of dollars)

Identification code 70-0800-0-1-999	2010 actual	CR	2012 est.
<b>Direct obligations:</b>			
Personnel compensation:			
11.1 Full-time permanent .....	48	55	65
11.3 Other than full-time permanent .....	3	2	.....
11.5 Other personnel compensation .....	2	1	.....
11.9 Total personnel compensation .....	53	58	65
12.1 Civilian personnel benefits .....	13	15	18
21.0 Travel and transportation of persons .....	5	5	5
23.1 Rental payments to GSA .....	2	1	1
23.3 Communications, utilities, and miscellaneous charges .....	17	13	13
25.1 Advisory and assistance services .....	241	83	71
25.2 Other services from non-federal sources .....	3	3	3
25.3 Other goods and services from federal sources .....	93	48	54
25.4 Operation and maintenance of facilities .....	48	66	66
25.5 Research and development contracts .....	533	624	678
25.7 Operation and maintenance of equipment .....	1	1	1
26.0 Supplies and materials .....	6	8	6
31.0 Equipment .....	7	5	5
32.0 Land and structures .....	12	27	154
41.0 Grants, subsidies, and contributions .....	72	49	36
99.0 Direct obligations .....	1,106	1,006	1,176
99.0 Reimbursable obligations .....	168	296	255
99.9 Total new obligations .....	1,274	1,302	1,431

## Employment Summary

Identification code 70-0800-0-1-999	2010 actual	CR	2012 est.
1001 Direct civilian full-time equivalent employment .....	410	447	505

## DOMESTIC NUCLEAR DETECTION OFFICE

## Federal Funds

## DOMESTIC NUCLEAR DETECTION OFFICE

## MANAGEMENT AND ADMINISTRATION

For salaries and expenses of the Domestic Nuclear Detection Office as authorized by title XIX of the Homeland Security Act of 2002 (6 U.S.C. 591 et seq.) as amended, and for management and administration of programs and activities, \$41,120,000: Provided, That not to exceed \$3,000 shall be for official reception and representation expenses.

Note.—A full-year 2011 appropriation for this account was not enacted at the time the budget was prepared; therefore, this account is operating under a continuing resolution (P.L. 111-242, as amended). The amounts included for 2011 reflect the annualized level provided by the continuing resolution.

## Program and Financing (in millions of dollars)

Identification code 70-0861-0-1-751	2010 actual	CR	2012 est.
<b>Obligations by program activity:</b>			
0001 Management and Administration .....	39	39	41
<b>Budgetary Resources:</b>			
Budget authority:			
Appropriations, discretionary:			
1100 Appropriation .....	39	39	41
1930 Total budgetary resources available .....	39	39	41

<b>Change in obligated balance:</b>				
Obligated balance, start of year (net):				
3000	Unpaid obligations, brought forward, Oct 1 (gross)	18	14	32
3030	Obligations incurred, unexpired accounts	39	39	41
3040	Outlays (gross)	-39	-21	-40
3081	Recoveries of prior year unpaid obligations, expired	-4		
Obligated balance, end of year (net):				
3090	Unpaid obligations, end of year (gross)	14	32	33
<b>Budget authority and outlays, net:</b>				
Discretionary:				
4000	Budget authority, gross	39	39	41
Outlays, gross:				
4010	Outlays from new discretionary authority	30	21	22
4011	Outlays from discretionary balances	9		18
4020	Outlays, gross (total)	39	21	40
4180	Budget authority, net (total)	39	39	41
4190	Outlays, net (total)	39	21	40

This account supports the personnel and related administrative costs for the Domestic Nuclear Detection Office (DNDO). The DNDO is a jointly-staffed office established to improve the Nation's capability to detect and interdict unauthorized attempts to import, possess, store, develop, or transport nuclear or radiological material for use against the Nation. The Management and Administration request includes contributions to the DHS Working Capital Fund. Management and Administration funds will be available for obligation until the end of the fiscal year.

**Object Classification** (in millions of dollars)

Identification code 70-0861-0-1-751	2010 actual	CR	2012 est.	
Direct obligations:				
Personnel compensation:				
11.1	Full-time permanent	13	14	20
11.3	Other than full-time permanent	1	1	1
11.9	Total personnel compensation	14	15	21
12.1	Civilian personnel benefits	4	4	5
25.2	Other services from non-federal sources	20	20	15
25.7	Operation and maintenance of equipment	1		
99.9	Total new obligations	39	39	41

**Employment Summary**

Identification code 70-0861-0-1-751	2010 actual	CR	2012 est.	
1001	Direct civilian full-time equivalent employment	97	130	142

**RESEARCH, DEVELOPMENT, AND OPERATIONS**

For necessary expenses for radiological and nuclear detection related development, testing, evaluation, and operations, \$206,258,000, to remain available until September 30, 2014.

Note.—A full-year 2011 appropriation for this account was not enacted at the time the budget was prepared; therefore, this account is operating under a continuing resolution (P.L. 111-242, as amended). The amounts included for 2011 reflect the annualized level provided by the continuing resolution.

**Program and Financing** (in millions of dollars)

Identification code 70-0860-0-1-999	2010 actual	CR	2012 est.	
<b>Obligations by program activity:</b>				
0001	Research, Development, and Operations	355	317	206
<b>Budgetary Resources:</b>				
Unobligated balance:				
1000	Unobligated balance brought forward, Oct 1	60	34	34
1021	Recoveries of prior year unpaid obligations	10		
1050	Unobligated balance (total)	70	34	34
Budget authority:				
Appropriations, discretionary:				
1100	Appropriation	325	317	206

1131	Unobligated balance of appropriations permanently reduced	-8		
1160	Appropriation, discretionary (total)	317	317	206
Spending authority from offsetting collections, discretionary:				
1700	Collected	2		
1900	Budget authority (total)	319	317	206
1930	Total budgetary resources available	389	351	240
Memorandum (non-add) entries:				
1941	Unexpired unobligated balance, end of year	34	34	34

<b>Change in obligated balance:</b>				
Obligated balance, start of year (net):				
3000	Unpaid obligations, brought forward, Oct 1 (gross)	229	277	60
3030	Obligations incurred, unexpired accounts	355	317	206
3040	Outlays (gross)	-297	-534	-217
3080	Recoveries of prior year unpaid obligations, unexpired	-10		
Obligated balance, end of year (net):				
3090	Unpaid obligations, end of year (gross)	277	60	49

<b>Budget authority and outlays, net:</b>				
Discretionary:				
4000	Budget authority, gross	319	317	206
Outlays, gross:				
4010	Outlays from new discretionary authority	96	285	185
4011	Outlays from discretionary balances	201	249	32
4020	Outlays, gross (total)	297	534	217
Offsets against gross budget authority and outlays:				
Offsetting collections (collected) from:				
4030	Federal sources	-2		
4070	Budget authority, net (discretionary)	317	317	206
4080	Outlays, net (discretionary)	295	534	217
4180	Budget authority, net (total)	317	317	206
4190	Outlays, net (total)	295	534	217

This account supports the engineering, operational, and technical nuclear forensics programs of the Domestic Nuclear Detection Office (DNDO). DNDO is dedicated to both the development and enhancement of global nuclear detection architecture; deployment support for the domestic detection system; coordination of effective sharing of nuclear detection-related information; the coordination of nuclear detection development; technical nuclear forensics; and the establishment of procedures and training for end users of nuclear detection equipment.

The 2012 Budget provides for a systems development program aimed at providing near-term technical solutions addressing pressing operational requirements. Funding is also provided for the test and evaluation of all developed systems prior to acquisition decisions, ensuring that a full systems characterization has been conducted prior to any deployments. Additionally, funding is provided to expand operational support programs that provide information analysis and situational awareness, technical support, training curricula, and response protocols to field-users.

Development and operations funds for each fiscal year will be available for obligation for three years.

**Object Classification** (in millions of dollars)

Identification code 70-0860-0-1-999	2010 actual	CR	2012 est.	
Direct obligations:				
21.0	Travel and transportation of persons	8	2	2
25.1	Advisory and assistance services	44	45	22
25.2	Other services from non-federal sources	1		
25.3	Other goods and services from federal sources	149	137	60
25.4	Operation and maintenance of facilities			10
25.5	Research and development contracts	97	117	104
25.7	Operation and maintenance of equipment	34		
31.0	Equipment	4	2	
41.0	Grants, subsidies, and contributions	16	14	8
99.0	Direct obligations	353	317	206
99.0	Reimbursable obligations	2		
99.9	Total new obligations	355	317	206

SYSTEMS ACQUISITION

For expenses for the Domestic Nuclear Detection Office acquisition and deployment of detection systems, \$84,361,000, to remain available until September 30, 2014.

Note.—A full-year 2011 appropriation for this account was not enacted at the time the budget was prepared; therefore, this account is operating under a continuing resolution (P.L. 111-242, as amended). The amounts included for 2011 reflect the annualized level provided by the continuing resolution.

Program and Financing (in millions of dollars)

Identification code 70-0862-0-1-751	2010 actual	CR	2012 est.
<b>Obligations by program activity:</b>			
0001 Systems Acquisition .....	86	20	84
<b>Budgetary Resources:</b>			
Unobligated balance:			
1000 Unobligated balance brought forward, Oct 1 .....	96	25	25
1010 Unobligated balance transferred to other accounts .....	-7		
1021 Recoveries of prior year unpaid obligations .....	2		
1050 Unobligated balance (total) .....	91	25	25
Budget authority:			
Appropriations, discretionary:			
1100 Appropriation .....	20	20	84
1930 Total budgetary resources available .....	111	45	109
Memorandum (non-add) entries:			
1941 Unexpired unobligated balance, end of year .....	25	25	25
<b>Change in obligated balance:</b>			
Obligated balance, start of year (net):			
3000 Unpaid obligations, brought forward, Oct 1 (gross) .....	198	172	38
3030 Obligations incurred, unexpired accounts .....	86	20	84
3040 Outlays (gross) .....	-110	-154	-71
3080 Recoveries of prior year unpaid obligations, unexpired .....	-2		
Obligated balance, end of year (net):			
3090 Unpaid obligations, end of year (gross) .....	172	38	51
<b>Budget authority and outlays, net:</b>			
Discretionary:			
Outlays, gross:			
4000 Budget authority, gross .....	20	20	84
Outlays, gross:			
4010 Outlays from new discretionary authority .....		16	67
4011 Outlays from discretionary balances .....	110	138	4
4020 Outlays, gross (total) .....	110	154	71
4180 Budget authority, net (total) .....	20	20	84
4190 Outlays, net (total) .....	110	154	71

Funds for this account are used to procure a full range of radiation detection technologies for DHS components such as Customs and Border Protection and the Coast Guard. These technologies are deployed at the Nation's ports of entry as well as in some urban areas. Pending successful Secretarial Certification of the Advanced Spectroscopic Portal (ASP) technology in FY 2011, Systems Acquisition funds in FY 2012 will be used to procure a mix of ASP Radiation Portal Monitors and Human Portable Radiation Detection Systems.

Object Classification (in millions of dollars)

Identification code 70-0862-0-1-751	2010 actual	CR	2012 est.
Direct obligations:			
25.1 Advisory and assistance services .....	1		
25.3 Other goods and services from federal sources .....	7		
25.7 Operation and maintenance of equipment .....	7		
31.0 Equipment .....	52		57
41.0 Grants, subsidies, and contributions .....	19	20	27
99.9 Total new obligations .....	86	20	84

INFORMATION ANALYSIS AND INFRASTRUCTURE PROTECTION

Federal Funds

MANAGEMENT AND ADMINISTRATION

Program and Financing (in millions of dollars)

Identification code 70-0910-0-1-999	2010 actual	CR	2012 est.
<b>Budgetary Resources:</b>			
1930 Total budgetary resources available .....			
<b>Change in obligated balance:</b>			
Obligated balance, start of year (net):			
3000 Unpaid obligations, brought forward, Oct 1 (gross) .....	3		
3040 Outlays (gross) .....	-1		
3081 Recoveries of prior year unpaid obligations, expired .....	-2		
Obligated balance, end of year (net):			
3090 Unpaid obligations, end of year (gross) .....			
<b>Budget authority and outlays, net:</b>			
Discretionary:			
Outlays, gross:			
4011 Outlays from discretionary balances .....	1		
4180 Budget authority, net (total) .....			
4190 Outlays, net (total) .....	1		

Funding is no longer requested for this account. Appropriations for the legacy Information Analysis and Infrastructure Protection, Management and Administration account is requested in the Preparedness Directorate: National Preparedness Integration; Infrastructure Protection and Information Security; and Analysis and Operations accounts.

ASSESSMENTS AND EVALUATION

Program and Financing (in millions of dollars)

Identification code 70-0911-0-1-999	2010 actual	CR	2012 est.
<b>Budgetary Resources:</b>			
1930 Total budgetary resources available .....			
<b>Change in obligated balance:</b>			
Obligated balance, start of year (net):			
3000 Unpaid obligations, brought forward, Oct 1 (gross) .....	53	29	29
3031 Obligations incurred, unexpired accounts .....	4		
3040 Outlays (gross) .....	-1		
3081 Recoveries of prior year unpaid obligations, expired .....	-27		
Obligated balance, end of year (net):			
3090 Unpaid obligations, end of year (gross) .....	29	29	29
<b>Budget authority and outlays, net:</b>			
Discretionary:			
Outlays, gross:			
4011 Outlays from discretionary balances .....	1		
Offsets against gross budget authority and outlays:			
Offsetting collections (collected) from:			
4033 Non-Federal sources .....	-1		
Additional offsets against gross budget authority only:			
4052 Offsetting collections credited to expired accounts .....	1		
4070 Budget authority, net (discretionary) .....			
4080 Outlays, net (discretionary) .....			
4180 Budget authority, net (total) .....			
4190 Outlays, net (total) .....			

Funding is no longer requested for this account. Appropriations for the legacy Information Analysis and Infrastructure Protection, Assessments and Evaluation account is requested in the Prepared-

ness Directorate: Infrastructure Protection and Information Security, and Analysis and Operations accounts.

**GENERAL FUND RECEIPT ACCOUNTS**

(in millions of dollars)

	2010 actual	CR	2012 est.
<b>Governmental receipts:</b>			
70-083400 Breached Bond Penalties .....	8	8	8
70-0835 Immigration Fees, Border Security Act .....	3	3	3
General Fund Governmental receipts .....	11	11	11
<b>Offsetting receipts from the public:</b>			
70-031100 Tonnage Duty Increases .....	20	22	23
70-143500 General Fund Proprietary Interest Receipts, not Otherwise Classified .....	14	12	12
70-242100 Marine Safety Fees .....	16	16	17
70-274030 Disaster Assistance, Downward Reestimates .....		18	
70-322000 All Other General Fund Proprietary Receipts Including Budget Clearing Accounts .....	194		
General Fund Offsetting receipts from the public .....	244	68	52
<b>Intragovernmental payments:</b>			
70-388500 Undistributed Intragovernmental Payments and Receivables from Cancelled Accounts .....	25		
General Fund Intragovernmental payments .....	25		

**TITLE V—GENERAL PROVISIONS**

SEC. 501. No part of any appropriation contained in this Act shall remain available for obligation beyond the current fiscal year unless expressly so provided herein.

SEC. 502. Subject to the requirements of section 503 of this Act, the unexpended balances of prior appropriations provided for activities in this Act may be transferred to appropriation accounts for such activities established pursuant to this Act, may be merged with funds in the applicable established accounts, and thereafter may be accounted for as one fund for the same time period as originally enacted.

SEC. 503. (a) None of the funds provided by this Act, provided by previous appropriations Acts to the agencies in or transferred to the Department of Homeland Security that remain available for obligation or expenditure in fiscal year 2012, or provided from any accounts in the Treasury of the United States derived by the collection of fees available to the agencies funded by this Act, shall be available for obligation or expenditure through a reprogramming of funds that: (1) creates a new program, project, or activity; (2) eliminates a program, project, office, or activity; or (3) increases funds for any program, project, or activity for which funds have been denied or restricted by the Congress, unless the Committees on Appropriations of the Senate and the House of Representatives are notified 15 days in advance of such reprogramming of funds.

(b) None of the funds provided by this Act, provided by previous appropriations Acts to the agencies in or transferred to the Department of Homeland Security that remain available for obligation or expenditure in fiscal year 2012, or provided from any accounts in the Treasury of the United States derived by the collection of fees or proceeds available to the agencies funded by this Act, shall be available for obligation or expenditure for programs, projects, or activities through a reprogramming of funds in excess of \$5,000,000 or 10 percent, whichever is less, that: (1) augments existing programs, projects, or activities; (2) reduces by 10 percent funding for any existing program, project, or activity, or numbers of personnel by 10 percent; or (3) results from any general savings from a reduction in personnel that would result in a change in existing programs, projects, or activities, unless the Committees on Appropriations of the Senate and the House of Representatives are notified 15 days in advance of such reprogramming of funds.

(c) Not to exceed 5 percent of any appropriation made available for the current fiscal year for the Department of Homeland Security by this Act or provided by previous appropriations Acts may be transferred between such appropriations, but no such appropriation, except as otherwise specifically provided, shall be increased by more than 10 percent by such transfers: Provided, That any transfer under this section shall be treated

as a reprogramming of funds under subsection (b) and shall not be available for obligation unless the Committees on Appropriations of the Senate and the House of Representatives are notified 15 days in advance of such transfer.

SEC. 504. The Department of Homeland Security Working Capital Fund, established pursuant to section 403 of Public Law 103-356 (31 U.S.C. 501 note), shall continue operations as a permanent working capital fund for fiscal year 2012 and hereafter: Provided, That none of the funds appropriated or otherwise made available to the Department of Homeland Security may be used to make payments to the Working Capital Fund, except for the activities and amounts allowed in the President's fiscal year 2012 budget: Provided further, That funds provided to the Working Capital Fund shall be available for obligation until expended to carry out the purposes of the Working Capital Fund: Provided further, That all departmental components shall be charged only for direct usage of each Working Capital Fund service: Provided further, That funds provided to the Working Capital Fund shall be used only for purposes consistent with the contributing component: Provided further, That such fund shall be paid in advance or reimbursed at rates which will return the full cost of each service: Provided further, That the Working Capital Fund shall be subject to the requirements of section 503 of this Act.

SEC. 505. Except as otherwise specifically provided by law, not to exceed 50 percent of unobligated balances remaining available at the end of fiscal year 2012 from appropriations for salaries and expenses for fiscal year 2012 in this Act shall remain available through September 30, 2013, in the account and for the purposes for which the appropriations were provided: Provided, That prior to the obligation of such funds, notice thereof shall be submitted to the Committees on Appropriations of the Senate and the House of Representatives in accordance with section 503 of this Act.

SEC. 506. Funds made available by this Act for intelligence activities are deemed to be specifically authorized by the Congress for purposes of section 504 of the National Security Act of 1947 (50 U.S.C. 414) during fiscal year 2012 until the enactment of an Act authorizing intelligence activities for fiscal year 2012.

SEC. 507. None of the funds made available by this Act may be used to make a grant allocation, grant award, contract award, Other Transaction Agreement, a task or delivery order on a Department of Homeland Security multiple award contract, or to issue a letter of intent totaling in excess of \$1,000,000, or to announce publicly the intention to make such an award, including a contract covered by the Federal Acquisition Regulation, unless the Secretary of Homeland Security notifies the Committees on Appropriations of the Senate and the House of Representatives at least 3 full business days in advance of making such an award or issuing such a letter: Provided, That if the Secretary of Homeland Security determines that compliance with this section would pose a substantial risk to human life, health, or safety, an award may be made without notification and the Committees on Appropriations of the Senate and the House of Representatives shall be notified not later than 5 full business days after such an award is made or letter issued: Provided further, That no notification shall involve funds that are not available for obligation: Provided further, That the notification shall include the amount of the award, the fiscal year for which the funds for the award were appropriated, and the account from which the funds are being drawn: Provided further, That the Federal Emergency Management Agency shall brief the Committees on Appropriations of the Senate and the House of Representatives 5 full business days in advance of announcing publicly the intention of making an award under "State and Local Programs".

SEC. 508. Notwithstanding any other provision of law, no agency shall purchase, construct, or lease any additional facilities, except within or contiguous to existing locations, to be used for the purpose of conducting Federal law enforcement training without the advance notification to the Committees on Appropriations of the Senate and the House of Representatives, except that the Federal Law Enforcement Training Center is authorized to obtain the temporary use of additional facilities by lease, contract, or other agreement for training which cannot be accommodated in existing Center facilities.

SEC. 509. None of the funds appropriated or otherwise made available by this Act may be used for expenses for any construction, repair, alteration, or acquisition project for which a prospectus otherwise required under chapter 33 of title 40, United States Code, has not been transmitted, except

that necessary funds may be expended for each project for required expenses for the development of a proposed prospectus.

SEC. 510. Sections 520, 528, and 531 of the Department of Homeland Security Appropriations Act, 2008 (division E of Public Law 110-161; 121 Stat. 2072, 2073, 2074, 2082) shall apply with respect to funds made available in this Act in the same manner as such sections applied to funds made available in that Act.

SEC. 511. None of the funds made available in this Act may be used in contravention of the applicable provisions of the Buy American Act (41 U.S.C. 10a et seq.).

SEC. 512. None of the funds appropriated by this Act may be used to process or approve a competition under Office of Management and Budget Circular A-76 for services provided as of June 1, 2004, by employees (including employees serving on a temporary or term basis) of United States Citizenship and Immigration Services of the Department of Homeland Security who are known as of that date as Immigration Information Officers, Contact Representatives, or Investigative Assistants.

SEC. 513. Within 45 days after the end of each month, the Chief Financial Officer of the Department of Homeland Security shall submit to the Committees on Appropriations of the Senate and the House of Representatives a monthly budget and staffing report for that month that includes total obligations, on-board versus funded full-time equivalent staffing levels, and the number of contract employees for each office of the Department.

SEC. 514. Section 532(a) of Public Law 109-295 (120 Stat. 1384) is amended by striking "2010" and inserting "2012".

SEC. 515. The functions of the Federal Law Enforcement Training Center instructor staff shall be classified as inherently governmental for the purpose of the Federal Activities Inventory Reform Act of 1998 (31 U.S.C. 501 note).

SEC. 516. (a) Except as provided in subsection (b), none of the funds appropriated in this or any other Act to the Office of the Secretary and Executive Management, the Office of the Under Secretary for Management, or the Office of the Chief Financial Officer, may be obligated for a grant or contract funded under such headings by any means other than full and open competition.

(b) Subsection (a) does not apply to obligation of funds for a contract awarded—

(1) by a means that is required by a Federal statute, including obligation for a purchase made under a mandated preferential program, including the AbilityOne Program, that is authorized under the Javits-Wagner-O'Day Act (41 U.S.C. 46 et seq.);

(2) pursuant to the Small Business Act (15 U.S.C. 631 et seq.);

(3) in an amount less than the simplified acquisition threshold described under section 302A(a) of the Federal Property and Administrative Services Act of 1949 (41 U.S.C. 252a(a)); or

(4) by another Federal agency using funds provided through an inter-agency agreement.

(c)(1) Subject to paragraph (2), the Secretary of Homeland Security may waive the application of this section for the award of a contract in the interest of national security or if failure to do so would pose a substantial risk to human health or welfare.

(2) Not later than 5 days after the date on which the Secretary of Homeland Security issues a waiver under this subsection, the Secretary shall submit notification of that waiver to the Committees on Appropriations of the Senate and the House of Representatives, including a description of the applicable contract and an explanation of why the waiver authority was used. The Secretary may not delegate the authority to grant such a waiver.

(d) In addition to the requirements established by subsections (a), (b), and (c) of this section, the Inspector General of the Department of Homeland Security shall review departmental contracts awarded through means other than a full and open competition to assess departmental compliance with applicable laws and regulations: Provided, That the Inspector General shall review selected contracts awarded in the previous fiscal year through means other than a full and open competition: Provided further, That in selecting which contracts to review, the Inspector General shall consider the cost and complexity of the goods and services to be provided under the contract, the criticality of the contract to fulfilling Department missions, past performance problems on similar contracts or by the selected vendor, complaints received about the award process or contractor performance, and such other factors as the Inspector

General deems relevant: Provided further, That the Inspector General shall report the results of the reviews to the Committees on Appropriations of the Senate and the House of Representatives no later than February 6, 2012.

SEC. 517. None of the funds made available in this or any other Act for fiscal year 2012 and thereafter, may be used to enforce section 4025(1) of Public Law 108-458 unless the Assistant Secretary of Homeland Security (Transportation Security Administration) reverses the determination of July 19, 2007, that butane lighters are not a significant threat to civil aviation security.

SEC. 518. None of the funds made available in this Act may be used by United States Citizenship and Immigration Services to grant an immigration benefit unless the results of background checks required by law to be completed prior to the granting of the benefit have been received by United States Citizenship and Immigration Services, and the results do not preclude the granting of the benefit.

SEC. 519. None of the funds made available in this Act may be used to destroy or put out to pasture any horse or other equine belonging to the Federal Government that has become unfit for service, unless the trainer or handler is first given the option to take possession of the equine through an adoption program that has safeguards against slaughter and inhumane treatment.

SEC. 520. Section 831 of the Homeland Security Act of 2002 (6 U.S.C. 391) is amended—

(1) in subsection (a), by striking "Until September 30, 2010" and inserting "Until September 30, 2012,"; and

(2) in subsection (d)(1), by striking "September 30, 2010," and inserting "September 30, 2012,".

SEC. 521. The Secretary of Homeland Security shall require that all contracts of the Department of Homeland Security that provide award fees link such fees to successful acquisition outcomes (which outcomes shall be specified in terms of cost, schedule, and performance).

SEC. 522. None of the funds made available to the Office of the Secretary and Executive Management under this Act may be expended for any new hires by the Department of Homeland Security that are not verified through the basic pilot program (E-Verify Program) under section 401 of the Illegal Immigration Reform and Immigrant Responsibility Act of 1996 (8 U.S.C. 1324a note).

SEC. 523. None of the funds made available in this Act for U.S. Customs and Border Protection may be used to prevent an individual not in the business of importing a prescription drug (within the meaning of section 801(g) of the Federal Food, Drug, and Cosmetic Act) from importing a prescription drug from Canada that complies with the Federal Food, Drug, and Cosmetic Act: Provided, That this section shall apply only to individuals transporting on their person a personal-use quantity of the prescription drug, not to exceed a 90-day supply: Provided further, That the prescription drug may not be—

(1) a controlled substance, as defined in section 102 of the Controlled Substances Act (21 U.S.C. 802); or

(2) a biological product, as defined in section 351 of the Public Health Service Act (42 U.S.C. 262).

SEC. 524. None of the funds made available in this Act may be used by the Secretary of Homeland Security or any delegate of the Secretary to issue any rule or regulation which implements the Notice of Proposed Rulemaking related to Petitions for Aliens To Perform Temporary Non-agricultural Services or Labor (H-2B) set out beginning on 70 Fed. Reg. 3984 (January 27, 2005).

SEC. 525. The Secretary of Homeland Security, in consultation with the Secretary of the Treasury, shall notify the Committees on Appropriations of the Senate and the House of Representatives of any proposed transfers of funds available under section 9703.2(g)(4)(B) of title 31, United States Code (as added by Public Law 102-393) from the Department of the Treasury Forfeiture Fund to any agency within the Department of Homeland Security.

SEC. 526. None of the funds made available in this Act may be used for planning, testing, piloting, or developing a national identification card.

SEC. 527. Notwithstanding any other provision of law, in the current fiscal year or a subsequent fiscal year, should the Secretary of Homeland Security determine that the National Bio- and Agro-defense Facility be located at a site other than Plum Island, New York, the Secretary shall have the Administrator of General Services sell through public sale all real and related personal property and transportation assets which support

Plum Island operations, subject to such terms and conditions as necessary to protect government interests and meet program requirements: Provided, That the proceeds of such sale shall be deposited as offsetting collections into the Department of Homeland Security Science and Technology "Research, Development, Acquisition, and Operations" account and, subject to appropriation, shall be available until expended, for site acquisition, construction, and costs related to the construction of the National Bio-and Agro-defense Facility, including the costs associated with the sale, including due diligence requirements, necessary environmental remediation at Plum Island, and reimbursement of expenses incurred by the General Services Administration.

SEC. 528. Section 550(b) of the Department of Homeland Security Appropriations Act, 2007 (Public Law 109–295; 6 U.S.C. 121 note), as amended by section 550 of the Department of Homeland Security Appropriations Act, 2010 (Public Law 111–83), is further amended by striking "on October 4, 2010" and inserting "on October 4, 2013".

SEC. 529. None of the funds made available in this Act may be used for first-class travel by the employees of agencies funded by this Act in contravention of sections 301–10.122 through 301.10–124 of title 41, Code of Federal Regulations.

SEC. 530. None of the funds made available in this Act may be used to propose or effect a disciplinary or adverse action, with respect to any Department of Homeland Security employee who engages regularly with the public in the performance of his or her official duties solely because that employee elects to utilize protective equipment or measures, including but not limited to surgical masks, N95 respirators, gloves, or hand-sanitizers, where use of such equipment or measures is in accord with Department of Homeland Security policy, and Centers for Disease Control and Prevention and Office of Personnel Management guidance.

SEC. 531. None of the funds made available in this Act may be used to employ workers described in section 274A(h)(3) of the Immigration and Nationality Act (8 U.S.C. 1324a(h)(3)).

SEC. 532. (a) Any company that collects or retains personal information directly from any individual who participates in the Registered Traveler program of the Transportation Security Administration shall safeguard and dispose of such information in accordance with the requirements in—

(1) the National Institute for Standards and Technology Special Publication 800–30, entitled "Risk Management Guide for Information Technology Systems";

(2) the National Institute for Standards and Technology Special Publication 800–53, Revision 3, entitled "Recommended Security Controls for Federal Information Systems and Organizations"; and

(3) any supplemental standards established by the Assistant Secretary, Transportation Security Administration (referred to in this section as the "Assistant Secretary").

(b) The airport authority or air carrier operator that sponsors the company under the Registered Traveler program shall be known as the Sponsoring Entity.

(c) The Assistant Secretary shall require any company covered by subsection (a) to provide, not later than 30 days after the date of the enactment of this Act, to the Sponsoring Entity written certification that the procedures used by the company to safeguard and dispose of information are in compliance with the requirements under subsection (a). Such certification shall include a description of the procedures used by the company to comply with such requirements.

SEC. 533. Notwithstanding any other provision of this Act, none of the funds appropriated or otherwise made available by this Act may be used to pay award or incentive fees for contractor performance that has been judged to be below satisfactory performance or performance that does not meet the basic requirements of a contract.

SEC. 534. None of the funds appropriated or otherwise made available by this Act may be used by the Department of Homeland Security to enter into any federal contract unless such contract is entered into in accordance with the requirements of the Federal Property and Administrative Services Act of 1949 (41 U.S.C. 253) or Chapter 137 of title 10, United States Code, and the Federal Acquisition Regulation, unless such contract is otherwise authorized by statute to be entered into without regard to the above referenced statutes.

SEC. 535. (a) Funds made available by this Act solely for data center migration may be transferred by the Secretary between appropriations for the same purpose, notwithstanding section 503 of this Act.

(b) No transfer described in (a) shall occur until 15 days after the Committees on Appropriations of the Senate and the House and Representatives are notified of such transfer.

SEC. 536. Section 559(e) of Public Law 111–83 is amended—

(a) in the matter preceding the first proviso, by striking "law, sell" and inserting "law, hereafter sell"; and

(b) in the first proviso—

(1) by striking "shall be deposited" and inserting "shall hereafter be deposited"; and

(2) by striking "subject to appropriation," and inserting "without further appropriations,".

SEC. 537. Notwithstanding any other provision of law, should the Secretary of Homeland Security determine that specific Immigration and Customs Enforcement Service Processing Centers, or other ICE-owned detention facilities, no longer meet the mission need, the Secretary is authorized to dispose of individual Service Processing Centers, or other ICE-owned detention facilities, by directing the Administrator of General Services to sell all real and related personal property which support Service Processing Centers, or other ICE-owned detention facilities, operations, subject to such terms and conditions as necessary to protect government interests and meet program requirements: Provided, That the proceeds, net of the costs of sale incurred by the General Services Administration and Immigration and Customs Enforcement shall be deposited as offsetting collections into a separate account that shall be available until expended for other real property capital asset needs of existing Immigration and Customs Enforcement assets, excluding daily operations and maintenance costs, as the Secretary deems appropriate.

SEC. 538. (a) IN GENERAL - Section 214(p)(2)(A) of the Immigration and Nationality Act (8 U.S.C. 1184(p)(2)(A)), is amended by striking "10,000" and inserting "20,000".

(b) EFFECTIVE DATE - The amendment made by this section shall be effective on October 1, 2011.

SEC. 539. (a) Notwithstanding—

(1) 14 U.S.C. 92 or 14 U.S.C. 93, the Secretary of Homeland Security, acting through the Commandant of the Coast Guard, is hereafter authorized to transfer all right, title, and interest in decommissioned vessels of the Coast Guard (including any personal property, reusable item, demilitarized component, or removable portion of such vessels) to the Secretary of Transportation, acting through the Administrator of the Maritime Administration;

(2) subtitle I of title 40, United States Code, and subtitle V of title 46, United States Code, the Secretary of Transportation is hereafter authorized to accept all right, title, and interest in such vessels, and recycle, sell, acquire services to dispose of, dispose of using any other authorized methods, or use such vessels for any authorized purpose; and

(3) 31 U.S.C. 3302(b), the Secretary of Transportation is hereafter authorized to retain any proceeds that may result from the recycling, sale, disposal, or use of such vessels, and such proceeds shall be credited into the Maritime Administration Vessel Operating Revolving Fund account, and such amounts shall remain available until expended for the National Defense Reserve Fleet.

(b) The Secretary of Homeland Security is authorized to pay or reimburse the Secretary of Transportation for the costs associated with the preparation of such vessels for transfer (including the incidental remediation necessary to facilitate the transfer of such vessels), the transfer of such vessels, and the husbanding and maintenance of such vessels, until such time as title is accepted by the Secretary of Transportation. Such reimbursements shall be credited back to the appropriations charged, but shall remain available until expended.

(c) This section shall not be construed to compel the Secretary of Homeland Security to decontaminate such vessels prior to transfer of all right, title, and interest.

(d) Any provision of subtitle I of title 40, United States Code, any regulation promulgated under the authority of that subtitle, and any policy or directive applicable to the disposal of vessels or personal property are hereby waived.

SEC. 540. Section 13031 of the Consolidated Omnibus Budget Reconciliation Act of 1985 (19 U.S.C. 58c) is amended by:

(a) In subsection (b),

(1) in paragraph (1)(A)(i)(I), by striking:

(A) "(aa) Canada,";

- (B) "(bb) Mexico,";
  - (C) "(cc)" but retaining the language "territories and possessions of the United States" and then also striking ", and" thereafter; and,
  - (D) "(dd) any adjacent island (within the meaning of section 101(b)(5) of the Immigration and Nationality Act (8 U.S.C. 1101(b)(5)), and
- (2) in paragraph (1)(A)(i)(II), by striking:
- (A) "(aa) Canada,";
  - (B) "(bb) Mexico,";
  - (C) "(cc)" but retaining the language "territories and possessions of the United States" and then also striking ", and" thereafter; and,
  - (D) "(dd) such adjacent islands";
- (b) In subsection (d),

(1) in paragraph (3), by striking the words "31 days after the close of the calendar quarter in which the fees are collected" and,

(2) in paragraph (3), inserting in its place, after the words "before the date that is" the following words: "30 days after the end of the month in which the fees were required to be collected" and,

(3) in paragraph (3), inserting after the words "shall remit those fees" the following words: "required to be collected".

SEC. 541. Section 44940 of Title 49, United States Code is amended—

(a) by striking subsection (c), and redesignating subsections (d) through (i) as (c) through (h), respectively; and

(b) in paragraph (3) of subsection (c), as so redesignated, by striking "the imposition or collection of such fee, or both" and inserting "the imposition, amount, and collection of such fee".