

# LEGISLATIVE BRANCH

## SENATE

### Federal Funds

#### EXPENSE ALLOWANCES

*For expense allowances of the Vice President, \$20,000; the President Pro Tempore of the Senate, \$40,000; Majority Leader of the Senate, \$40,000; Minority Leader of the Senate, \$40,000; Majority Whip of the Senate, \$10,000; Minority Whip of the Senate, \$10,000; Chairmen of the Majority and Minority Conference Committees, \$5,000 for each Chairman; and Chairmen of the Majority and Minority Policy Committees, \$5,000 for each Chairman; in all, \$180,000.*

Note.—A full-year 2011 appropriation for this account was not enacted at the time the budget was prepared; therefore, this account is operating under a continuing resolution (P.L. 111–242, as amended).

#### REPRESENTATION ALLOWANCES FOR THE MAJORITY AND MINORITY LEADERS

*For representation allowances of the Majority and Minority Leaders of the Senate, \$15,000 for each such Leader; in all, \$30,000.*

Note.—A full-year 2011 appropriation for this account was not enacted at the time the budget was prepared; therefore, this account is operating under a continuing resolution (P.L. 111–242, as amended).

#### SALARIES, OFFICERS AND EMPLOYEES

*For compensation of officers, employees, and others as authorized by law, including agency contributions, \$186,570,000, which shall be paid from this appropriation without regard to the following limitations:*

##### OFFICE OF THE VICE PRESIDENT

*For the Office of the Vice President, \$2,517,000.*

##### OFFICE OF THE PRESIDENT PRO TEMPORE

*For the Office of the President Pro Tempore, \$752,000.*

##### OFFICES OF THE MAJORITY AND MINORITY LEADERS

*For Offices of the Majority and Minority Leaders, \$5,212,000.*

##### OFFICES OF THE MAJORITY AND MINORITY WHIPS

*For Offices of the Majority and Minority Whips, \$3,288,000.*

##### COMMITTEE ON APPROPRIATIONS

*For salaries of the Committee on Appropriations, \$15,844,000.*

##### CONFERENCE COMMITTEES

*For the Conference of the Majority and the Conference of the Minority, at rates of compensation to be fixed by the Chairman of each such committee, \$1,726,000 for each such committee; in all, \$3,452,000.*

##### OFFICES OF THE SECRETARIES OF THE CONFERENCE OF THE MAJORITY AND THE CONFERENCE OF THE MINORITY

*For Offices of the Secretaries of the Conference of the Majority and the Conference of the Minority, \$850,000.*

##### POLICY COMMITTEES

*For salaries of the Majority Policy Committee and the Minority Policy Committee, \$1,763,000 for each such committee; in all, \$3,526,000.*

##### OFFICE OF THE CHAPLAIN

*For Office of the Chaplain, \$415,000.*

##### OFFICE OF THE SECRETARY

*For Office of the Secretary, \$25,790,000.*

##### OFFICE OF THE SERGEANT AT ARMS AND DOORKEEPER

*For Office of the Sergeant at Arms and Doorkeeper, \$77,588,000.*

##### OFFICES OF THE SECRETARIES FOR THE MAJORITY AND MINORITY

*For Offices of the Secretary for the Majority and the Secretary for the Minority, \$1,836,000.*

#### AGENCY CONTRIBUTIONS AND RELATED EXPENSES

*For agency contributions for employee benefits, as authorized by law, and related expenses, \$45,500,000.*

Note.—A full-year 2011 appropriation for this account was not enacted at the time the budget was prepared; therefore, this account is operating under a continuing resolution (P.L. 111–242, as amended).

#### OFFICE OF THE LEGISLATIVE COUNSEL OF THE SENATE

*For salaries and expenses of the Office of the Legislative Counsel of the Senate, \$7,411,000.*

Note.—A full-year 2011 appropriation for this account was not enacted at the time the budget was prepared; therefore, this account is operating under a continuing resolution (P.L. 111–242, as amended).

#### OFFICE OF SENATE LEGAL COUNSEL

*For salaries and expenses of the Office of Senate Legal Counsel, \$1,544,000.*

Note.—A full-year 2011 appropriation for this account was not enacted at the time the budget was prepared; therefore, this account is operating under a continuing resolution (P.L. 111–242, as amended).

#### EXPENSE ALLOWANCES OF THE SECRETARY OF THE SENATE, SERGEANT AT ARMS AND DOORKEEPER OF THE SENATE, AND SECRETARIES FOR THE MAJORITY AND MINORITY OF THE SENATE

*For expense allowances of the Secretary of the Senate, \$7,500; Sergeant at Arms and Doorkeeper of the Senate, \$7,500; Secretary for the Majority of the Senate, \$7,500; Secretary for the Minority of the Senate, \$7,500; in all, \$30,000.*

Note.—A full-year 2011 appropriation for this account was not enacted at the time the budget was prepared; therefore, this account is operating under a continuing resolution (P.L. 111–242, as amended).

#### CONTINGENT EXPENSES OF THE SENATE

##### INQUIRIES AND INVESTIGATIONS

*For expenses of inquiries and investigations ordered by the Senate, or conducted under paragraph 1 of rule XXVI of the Standing Rules of the Senate, section 112 of the Supplemental Appropriations and Rescission Act, 1980 (Public Law 96–304), and Senate Resolution 281, 96th Congress, agreed to March 11, 1980, \$161,346,000.*

Note.—A full-year 2011 appropriation for this account was not enacted at the time the budget was prepared; therefore, this account is operating under a continuing resolution (P.L. 111–242, as amended).

##### EXPENSES OF THE UNITED STATES SENATE CAUCUS ON INTERNATIONAL NARCOTICS CONTROL

*For expenses of the United States Senate Caucus on International Narcotics Control, \$520,000.*

Note.—A full-year 2011 appropriation for this account was not enacted at the time the budget was prepared; therefore, this account is operating under a continuing resolution (P.L. 111–242, as amended).

#### SECRETARY OF THE SENATE

*For expenses of the Office of the Secretary of the Senate, \$6,200,000, of which \$4,200,000 shall remain available until September 30, 2016.*

## SECRETARY OF THE SENATE—Continued

Note.—A full-year 2011 appropriation for this account was not enacted at the time the budget was prepared; therefore, this account is operating under a continuing resolution (P.L. 111-242, as amended).

## SERGEANT AT ARMS AND DOORKEEPER OF THE SENATE

*For expenses of the Office of the Sergeant at Arms and Doorkeeper of the Senate, \$141,588,000, which shall remain available until September 30, 2016.*

Note.—A full-year 2011 appropriation for this account was not enacted at the time the budget was prepared; therefore, this account is operating under a continuing resolution (P.L. 111-242, as amended).

## MISCELLANEOUS ITEMS

*For miscellaneous items, \$18,860,000.*

Note.—A full-year 2011 appropriation for this account was not enacted at the time the budget was prepared; therefore, this account is operating under a continuing resolution (P.L. 111-242, as amended).

## SENATORS' OFFICIAL PERSONNEL AND OFFICE EXPENSE ACCOUNT

*For Senators' Official Personnel and Office Expense Account, \$446,967,000.*

Note.—A full-year 2011 appropriation for this account was not enacted at the time the budget was prepared; therefore, this account is operating under a continuing resolution (P.L. 111-242, as amended).

## OFFICIAL MAIL COSTS

*For expenses necessary for official mail costs of the Senate, \$300,000.*

Note.—A full-year 2011 appropriation for this account was not enacted at the time the budget was prepared; therefore, this account is operating under a continuing resolution (P.L. 111-242, as amended).

## HOUSE OF REPRESENTATIVES

## SALARIES AND EXPENSES

*For salaries and expenses of the House of Representatives, \$1,333,708,000 as follows:*

## HOUSE LEADERSHIP OFFICES

*For salaries and expenses, as authorized by law, \$24,862,000, including: Office of the Speaker, \$4,877,000, including \$25,000 for official expenses of the Speaker; Office of the Majority Floor Leader, \$2,430,000, including \$10,000 for official expenses of the Majority Leader; Office of the Minority Floor Leader, \$4,385,000, including \$10,000 for official expenses of the Minority Leader; Office of the Majority Whip, including the Chief Deputy Majority Whip, \$2,108,000, including \$5,000 for official expenses of the Majority Whip; Office of the Minority Whip, including the Chief Deputy Minority Whip, \$1,624,000, including \$5,000 for official expenses of the Minority Whip; Speaker's Office for Legislative Floor Activities, \$497,000; Republican Steering Committee, \$942,000; Republican Conference, \$1,679,000; Republican Policy Committee, \$348,000; Democratic Steering and Policy Committee, \$1,312,000; Democratic Caucus, \$1,657,000; nine minority employees, \$1,491,000; training and program development—majority, \$279,000; training and program development—minority, \$279,000; Cloakroom Personnel—majority, \$477,000; and Cloakroom Personnel—minority, \$477,000.*

## MEMBERS' REPRESENTATIONAL ALLOWANCES

## INCLUDING MEMBERS' CLERK HIRE, OFFICIAL EXPENSES OF MEMBERS, AND OFFICIAL MAIL

*For Members' representational allowances, including Members' clerk hire, official expenses, and official mail, \$633,848,000.*

## COMMITTEE EMPLOYEES

## STANDING COMMITTEES, SPECIAL AND SELECT

*For salaries and expenses of standing committees, special and select, authorized by House resolutions, \$134,549,000: Provided, That such amount shall remain available for such salaries and expenses until December 31, 2012, except that \$1,000,000 of such amount shall remain available until expended for committee room upgrading.*

## COMMITTEE ON APPROPRIATIONS

*For salaries and expenses of the Committee on Appropriations, \$28,483,000, including studies and examinations of executive agencies and temporary personal services for such committee, to be expended in accordance with section 202(b) of the Legislative Reorganization Act of 1946 and to be available for reimbursement to agencies for services performed: Provided, That such amount shall remain available for such salaries and expenses until December 31, 2012.*

## SALARIES, OFFICERS AND EMPLOYEES

*For compensation and expenses of officers and employees, as authorized by law, \$203,801,000, including: for salaries and expenses of the Office of the Clerk, including the cost of the House Fellows Program (including lodging and related expenses for visiting Program participants), including not more than \$23,000, of which not more than \$20,000 is for the Family Room, for official representation and reception expenses, \$30,516,000 of which \$2,600,000 shall remain available until expended; for salaries and expenses of the Office of the Sergeant at Arms, including the position of Superintendent of Garages, and including not more than \$3,000 for official representation and reception expenses, \$19,454,000 of which \$9,945,000 shall remain available until expended; for salaries and expenses of the Office of the Chief Administrative Officer including not more than \$3,000 for official representation and reception expenses, \$130,782,000, of which \$3,937,000 shall remain available until expended; for salaries and expenses of the Office of the Inspector General, \$5,045,000; for salaries and expenses of the Office of General Counsel, \$1,415,000; for the Office of the Chaplain, \$179,000; for salaries and expenses of the Office of the Parliamentarian, including the Parliamentarian, \$2,000 for preparing the Digest of Rules, and not more than \$1,000 for official representation and reception expenses, \$2,060,000; for salaries and expenses of the Office of the Law Revision Counsel of the House, \$3,258,000; for salaries and expenses of the Office of the Legislative Counsel of the House, \$8,814,000; for salaries and expenses of the Office of Interparliamentary Affairs, \$859,000; for other authorized employees, \$1,249,000; and for salaries and expenses of the Office of the Historian, \$170,000.*

## ALLOWANCES AND EXPENSES

*For allowances and expenses as authorized by House resolution or law, \$308,165,000, including: supplies, materials, administrative costs and Federal tort claims, \$3,948,000; official mail for committees, leadership offices, and administrative offices of the House, \$201,000; Government contributions for health, retirement, Social Security, and other applicable employee benefits, \$276,703,000, including employee tuition assistance benefit payments, \$3,500,000, if authorized, and employee child care benefit payments, \$1,000,000, if authorized; Business Continuity and Disaster Recovery, \$17,098,000; transition activities for new members and staff, \$2,907,000; Wounded Warrior Program, \$2,500,000, to remain available until expended; Office of Congressional Ethics, \$1,548,000; Energy Demonstration Projects, \$2,500,000, if authorized, to remain available until expended; and miscellaneous items including purchase, exchange, maintenance, repair and operation of House motor vehicles,*

interparliamentary receptions, and gratuities to heirs of deceased employees of the House, \$760,000 (H. Res. 22).

ADMINISTRATIVE PROVISIONS

**SEC. 101. (a) REQUIRING AMOUNTS REMAINING IN MEMBERS' REPRESENTATIONAL ALLOWANCES TO BE USED FOR DEFICIT REDUCTION OR TO REDUCE THE FEDERAL DEBT.**—Notwithstanding any other provision of law, any amounts appropriated under this Act for "House of Representatives—Salaries and Expenses—Members' Representational Allowances" shall be available only for fiscal year 2012. Any amount remaining after all payments are made under such allowances for fiscal year 2012 shall be deposited in the Treasury and used for deficit reduction (or, if there is no Federal budget deficit after all such payments have been made, for reducing the Federal debt, in such manner as the Secretary of the Treasury considers appropriate).

(b) **REGULATIONS.**—The Committee on House Administration of the House of Representatives shall have authority to prescribe regulations to carry out this section.

(c) **DEFINITION.**—As used in this section, the term "Member of the House of Representatives" means a Representative in, or a Delegate or Resident Commissioner to, the Congress.

HOUSE FITNESS CENTER

**SEC. 102.** Any active duty member of the Armed Forces who is assigned to a congressional liaison office of the Armed Forces at the House of Representatives may obtain membership in the exercise facility established for employees of the House of Representatives (as described in section 103(a) of the Legislative Branch Appropriations Act, 2005) in the same manner as an employee of the House of Representatives, in accordance with such regulations as the Committee on House Administration may promulgate.

Note.—A full-year 2011 appropriation for this account was not enacted at the time the budget was prepared; therefore, this account is operating under a continuing resolution (P.L. 111–242, as amended).

JOINT ITEMS

Federal Funds

FOR JOINT COMMITTEES, AS FOLLOWS:

JOINT ECONOMIC COMMITTEE

For salaries and expenses of the Joint Economic Committee, \$4,814,000, to be disbursed by the Secretary of the Senate.

Note.—A full-year 2011 appropriation for this account was not enacted at the time the budget was prepared; therefore, this account is operating under a continuing resolution (P.L. 111–242, as amended).

JOINT COMMITTEE ON TAXATION

For salaries and expenses of the Joint Committee on Taxation, \$11,327,000, to be disbursed by the Chief Administrative Officer of the House of Representatives.

Note.—A full-year 2011 appropriation for this account was not enacted at the time the budget was prepared; therefore, this account is operating under a continuing resolution (P.L. 111–242, as amended).

OFFICE OF THE ATTENDING PHYSICIAN

For medical supplies, equipment, and contingent expenses of the emergency rooms, and for the Attending Physician and his assistants, including: (1) an allowance of \$2,175 per month to the Attending Physician; (2) an allowance of \$1,300 per month to the Senior Medical Officer; (3) an allowance of \$725 per month each to three medical officers while on duty in the Office of the Attending Physician; (4) an allowance of \$725 per month to 2 assistants and \$580 per month each not to exceed 11 assistants on the basis heretofore provided for such assistants; and (5) \$2,427,000

for reimbursement to the Department of the Navy for expenses incurred for staff and equipment assigned to the Office of the Attending Physician, which shall be advanced and credited to the applicable appropriation or appropriations from which such salaries, allowances, and other expenses are payable and shall be available for all the purposes thereof, \$3,403,000, to be disbursed by the Chief Administrative Officer of the House of Representatives.

Note.—A full-year 2011 appropriation for this account was not enacted at the time the budget was prepared; therefore, this account is operating under a continuing resolution (P.L. 111–242, as amended).

OFFICE OF CONGRESSIONAL ACCESSIBILITY SERVICES

SALARIES AND EXPENSES

For salaries and expenses of the Office of Congressional Accessibility Services, \$1,363,000, to be disbursed by the Secretary of the Senate.

Note.—A full-year 2011 appropriation for this account was not enacted at the time the budget was prepared; therefore, this account is operating under a continuing resolution (P.L. 111–242, as amended).

CAPITOL POLICE

Federal Funds

SALARIES

For salaries of employees of the Capitol Police, including overtime, hazardous duty pay, and Government contributions for health, retirement, social security, professional liability insurance, and other applicable employee benefits, \$299,343,000, of which \$2,518,000 shall remain available until September 30, 2014 to be disbursed by the Chief of the Capitol Police or his designee.

Note.—A full-year 2011 appropriation for this account was not enacted at the time the budget was prepared; therefore, this account is operating under a continuing resolution (P.L. 111–242, as amended).

Program and Financing (in millions of dollars)

| Identification code 02-0477-0-1-801                           | 2010 actual | CR   | 2012 est. |
|---|-------------|------|-----------|
| <b>Obligations by program activity:</b>                       |             |      |           |
| 0001 Direct program activity .....                            | 269         | 265  | 299       |
| <b>Budgetary Resources:</b>                                   |             |      |           |
| Unobligated balance:  |             |      |           |
| 1000 Unobligated balance brought forward, Oct 1 .....         | 1           |      |           |
| Budget authority:   |             |      |           |
| Appropriations, discretionary:                                |             |      |           |
| 1100 Appropriation .....                                      | 266         | 265  | 299       |
| 1120 Appropriations transferred to other accounts .....       | -1          |      |           |
| 1121 Appropriations transferred from other accounts .....     | 5           |      |           |
| 1160 Appropriation, discretionary (total) .....               | 270         | 265  | 299       |
| 1930 Total budgetary resources available .....                | 271         | 265  | 299       |
| Memorandum (non-add) entries:                                 |             |      |           |
| 1940 Unobligated balance expiring .....                       | -2          |      |           |
| 1941 Unexpired unobligated balance, end of year .....         |             |      |           |
| <b>Change in obligated balance:</b>                           |             |      |           |
| Obligated balance, start of year (net):                       |             |      |           |
| 3000 Unpaid obligations, brought forward, Oct 1 (gross) ..... | 16          | 18   | 18        |
| 3030 Obligations incurred, unexpired accounts .....           | 269         | 265  | 299       |
| 3031 Obligations incurred, expired accounts .....             | 3           |      |           |
| 3040 Outlays (gross) .....                                    | -270        | -265 | -299      |
| Obligated balance, end of year (net):                         |             |      |           |
| 3090 Unpaid obligations, end of year (gross) .....            | 18          | 18   | 18        |
| <b>Budget authority and outlays, net:</b>                     |             |      |           |
| Discretionary:  |             |      |           |
| 4000 Budget authority, gross .....                            | 270         | 265  | 299       |
| Outlays, gross:   |             |      |           |
| 4010 Outlays from new discretionary authority .....           | 254         | 265  | 299       |
| 4011 Outlays from discretionary balances .....                | 16          |      |           |
| 4020 Outlays, gross (total) .....                             | 270         | 265  | 299       |
| 4180 Budget authority, net (total) .....                      | 270         | 265  | 299       |
| 4190 Outlays, net (total) .....                               | 270         | 265  | 299       |

**SALARIES—Continued**  
**Object Classification** (in millions of dollars)

| Identification code 02-0477-0-1-801                    | 2010 actual | CR  | 2012 est. |
|--|-------------|-----|-----------|
| <b>Direct obligations:</b>                             |             |     |           |
| 11.1 Personnel compensation: Full-time permanent ..... | 207         | 201 | 232       |
| 12.1 Civilian personnel benefits .....                 | 62          | 64  | 67        |
| 99.9 Total new obligations .....                       | 269         | 265 | 299       |

**Employment Summary**

| Identification code 02-0477-0-1-801                        | 2010 actual | CR    | 2012 est. |
|--|-------------|-------|-----------|
| 1001 Direct civilian full-time equivalent employment ..... | 2,310       | 2,243 | 2,246     |

**GENERAL EXPENSES**

*For necessary expenses of the Capitol Police, including motor vehicles, communications and other equipment, security equipment and installation, uniforms, weapons, supplies, materials, training, medical services, forensic services, stenographic services, personal and professional services, the employee assistance program, the awards program, postage, communication services, travel advances, relocation of instructor and liaison personnel for the Federal Law Enforcement Training Center, and not more than \$5,000 to be expended on the certification of the Chief of the Capitol Police in connection with official representation and reception expenses, \$88,273,000 of which \$10,779,000 shall remain available until September 30, 2014 to be disbursed by the Chief of the Capitol Police or his designee: Provided, That, notwithstanding any other provision of law, the cost of basic training for the Capitol Police at the Federal Law Enforcement Training Center for fiscal year 2012 shall be paid by the Secretary of Homeland Security from funds available to the Department of Homeland Security.*

Note.—A full-year 2011 appropriation for this account was not enacted at the time the budget was prepared; therefore, this account is operating under a continuing resolution (P.L. 111-242, as amended).

**Program and Financing** (in millions of dollars)

| Identification code 02-0476-0-1-801                           | 2010 actual | CR  | 2012 est. |
|---|-------------|-----|-----------|
| <b>Obligations by program activity:</b>                       |             |     |           |
| 0001 Direct program activity .....                            | 125         | 76  | 88        |
| <b>Budgetary Resources:</b>                                   |             |     |           |
| Unobligated balance:  |             |     |           |
| 1000 Unobligated balance brought forward, Oct 1 .....         | 85          | 31  | 18        |
| Budget authority:   |             |     |           |
| Appropriations, discretionary:                                |             |     |           |
| 1100 Appropriation .....                                      | 76          | 63  | 88        |
| 1120 Appropriations transferred to other accounts .....       | -5          |     |           |
| 1121 Appropriations transferred from other accounts .....     | 1           |     |           |
| 1160 Appropriation, discretionary (total) .....               | 72          | 63  | 88        |
| 1900 Budget authority (total) .....                           | 72          | 63  | 88        |
| 1930 Total budgetary resources available .....                | 157         | 94  | 106       |
| Memorandum (non-add) entries:                                 |             |     |           |
| 1940 Unobligated balance expiring .....                       | -1          |     |           |
| 1941 Unexpired unobligated balance, end of year .....         | 31          | 18  | 18        |
| <b>Change in obligated balance:</b>                           |             |     |           |
| Obligated balance, start of year (net):                       |             |     |           |
| 3000 Unpaid obligations, brought forward, Oct 1 (gross) ..... | 26          | 64  | 78        |
| 3030 Obligations incurred, unexpired accounts .....           | 125         | 76  | 88        |
| 3031 Obligations incurred, expired accounts .....             | 9           |     |           |
| 3040 Outlays (gross) .....                                    | -96         | -62 | -98       |
| Obligated balance, end of year (net):                         |             |     |           |
| 3090 Unpaid obligations, end of year (gross) .....            | 64          | 78  | 68        |
| <b>Budget authority and outlays, net:</b>                     |             |     |           |
| Discretionary:  |             |     |           |
| 4000 Budget authority, gross .....                            | 72          | 63  | 88        |
| Outlays, gross:   |             |     |           |
| 4010 Outlays from new discretionary authority .....           | 35          | 38  | 53        |
| 4011 Outlays from discretionary balances .....                | 61          | 24  | 45        |

|  |    |    |    |
|--|----|----|----|
| 4020 Outlays, gross (total) .....        | 96 | 62 | 98 |
| 4180 Budget authority, net (total) ..... | 72 | 63 | 88 |
| 4190 Outlays, net (total) .....          | 96 | 62 | 98 |

**Object Classification** (in millions of dollars)

| Identification code 02-0476-0-1-801                             | 2010 actual | CR | 2012 est. |
|---|-------------|----|-----------|
| <b>Direct obligations:</b>                                      |             |    |           |
| 21.0 Travel and transportation of persons .....                 | 7           | 7  | 12        |
| 23.3 Communications, utilities, and miscellaneous charges ..... | 3           | 3  | 4         |
| 25.2 Other services from non-federal sources .....              | 31          | 46 | 42        |
| 26.0 Supplies and materials .....                               | 4           | 5  | 6         |
| 31.0 Equipment .....  | 80          | 15 | 24        |
| 99.9 Total new obligations .....                                | 125         | 76 | 88        |

**SECURITY ENHANCEMENTS**

**Program and Financing** (in millions of dollars)

| Identification code 02-0461-0-1-801                   | 2010 actual | CR | 2012 est. |
|---|-------------|----|-----------|
| <b>Budgetary Resources:</b>                           |             |    |           |
| Unobligated balance:                                  |             |    |           |
| 1000 Unobligated balance brought forward, Oct 1 ..... | 1           | 1  | 1         |
| 1930 Total budgetary resources available .....        | 1           | 1  | 1         |
| Memorandum (non-add) entries:                         |             |    |           |
| 1941 Unexpired unobligated balance, end of year ..... | 1           | 1  | 1         |
| 4180 Budget authority, net (total) .....              |             |    |           |
| 4190 Outlays, net (total) .....                       |             |    |           |

**ADMINISTRATIVE PROVISION**

(INCLUDING TRANSFER OF FUNDS)

*SEC. 1001. Amounts appropriated for fiscal year 2012 for the Capitol Police may be transferred between the headings "Salaries" and "General expenses" upon the approval of the Committees on Appropriations of the House of Representatives and the Senate.*

Note.—A full-year 2011 appropriation for this account was not enacted at the time the budget was prepared; therefore, this account is operating under a continuing resolution (P.L. 111-242, as amended).

**OFFICE OF COMPLIANCE**

**Federal Funds**

**SALARIES AND EXPENSES**

*For salaries and expenses of the Office of Compliance, as authorized by section 305 of the Congressional Accountability Act of 1995 (2 U.S.C. 1385), \$4,782,000 of which \$884,000 shall remain available until September 30, 2013: Provided, That not more than \$500 may be expended on the certification of the Executive Director of the Office of Compliance in connection with official representation and reception expenses.*

Note.—A full-year 2011 appropriation for this account was not enacted at the time the budget was prepared; therefore, this account is operating under a continuing resolution (P.L. 111-242, as amended).

**Program and Financing** (in millions of dollars)

| Identification code 09-1600-0-1-801                           | 2010 actual | CR | 2012 est. |
|---|-------------|----|-----------|
| <b>Obligations by program activity:</b>                       |             |    |           |
| 0001 Direct program activity .....                            | 4           | 5  | 5         |
| <b>Budgetary Resources:</b>                                   |             |    |           |
| Budget authority:   |             |    |           |
| Appropriations, discretionary:                                |             |    |           |
| 1100 Appropriation .....                                      | 4           | 5  | 5         |
| 1930 Total budgetary resources available .....                | 4           | 5  | 5         |
| <b>Change in obligated balance:</b>                           |             |    |           |
| Obligated balance, start of year (net):                       |             |    |           |
| 3000 Unpaid obligations, brought forward, Oct 1 (gross) ..... |             |    |           |

|      |  |    |    |    |
|------|--|----|----|----|
| 3030 | Obligations incurred, unexpired accounts ..... | 4  | 5  | 5  |
| 3040 | Outlays (gross) .....                          | -4 | -5 | -5 |
|      | Obligated balance, end of year (net):          |    |    |    |
| 3090 | Unpaid obligations, end of year (gross) .....  |    |    |    |

|   |  |   |   |   |
|---|--|---|---|---|
| <b>Budget authority and outlays, net:</b> |  |   |   |   |
| Discretionary:                            |  |   |   |   |
| 4000                                      | Budget authority, gross .....                  | 4 | 5 | 5 |
|   | Outlays, gross:                                |   |   |   |
| 4010                                      | Outlays from new discretionary authority ..... | 4 | 5 | 5 |
| 4180                                      | Budget authority, net (total) .....            | 4 | 5 | 5 |
| 4190                                      | Outlays, net (total) .....                     | 4 | 5 | 5 |

The Congressional Accountability Act of 1995 (CAA) established an independent Office of Compliance to apply the rights and protections of the following labor and employment statutes to covered employees within the Legislative Branch: the Fair Labor Standards Act of 1938, Title VII of the Civil Rights Act of 1964, the Americans with Disabilities Act of 1990, the Age Discrimination in Employment Act of 1967, the Family and Medical Leave Act of 1993, the Occupational Safety and Health Act of 1970, chapter 71 of title 5 of the U.S. Code (relating to Federal service labor-management relations), the Employee Polygraph Protection Act of 1988, the Worker Adjustment and Retraining Notification Act, the Rehabilitation Act of 1973, and chapter 43 of title 38 of the U.S. Code (relating to veterans' employment and reemployment). This Act was amended in 1998 to apply the Veterans Employment Opportunities Act. In 2008, the CAA was amended to apply the Genetic Information and Nondiscrimination Act of 2008.

The Office provides employees and employing offices with an independent, neutral dispute resolution process, as an alternative to the court system, through which they may adjudicate claims under the laws applied by the CAA. The Office is headed by a five-member Board of Directors, who are appointed jointly by the House and Senate majority and minority leadership.

**Object Classification** (in millions of dollars)

|  |             |    |           |
|--|-------------|----|-----------|
| Identification code 09-1600-0-1-801  | 2010 actual | CR | 2012 est. |
| 11.1 Direct obligations: Personnel compensation: Full-time permanent ..... | 2           | 2  | 2         |
| 99.5 Below reporting threshold .....                                       | 2           | 3  | 3         |
| 99.9 Total new obligations .....   | 4           | 5  | 5         |

**Employment Summary**

|  |             |    |           |
|--|-------------|----|-----------|
| Identification code 09-1600-0-1-801                        | 2010 actual | CR | 2012 est. |
| 1001 Direct civilian full-time equivalent employment ..... | 22          | 22 | 22        |

**AWARDS AND SETTLEMENTS FUNDS**

Section 415 of the Congressional Accountability Act (CAA) established "an account of the Office in the Treasury of the United States for the payment of awards and settlements under this Act," and further authorized to be appropriated "such sums as may be necessary to pay such awards and settlements." Section 415 stipulated that awards and settlements under the CAA should only be paid from that account, which was to be kept separate from the operating expenses account of the Office of Compliance.

The Legislative Branch Appropriations Acts have appropriated funds for awards and settlements under the CAA by means of the following language:

Such sums as may be necessary are appropriated to the account described in subsection (a) of section 415 of Public Law 104-1 to pay awards and settlements as authorized under such subsection.

**CONGRESSIONAL BUDGET OFFICE**  
*Federal Funds*

**SALARIES AND EXPENSES**

*For salaries and expenses necessary for operation of the Congressional Budget Office, including not more than \$6,000 to be expended on the certification of the Director of the Congressional Budget Office in connection with official representation and reception expenses, \$46,865,000.*

Note.—A full-year 2011 appropriation for this account was not enacted at the time the budget was prepared; therefore, this account is operating under a continuing resolution (P.L. 111-242, as amended).

**Program and Financing** (in millions of dollars)

|   |             |     |           |
|---|-------------|-----|-----------|
| Identification code 08-0100-0-1-801                             | 2010 actual | CR  | 2012 est. |
| <b>Obligations by program activity:</b>                         |             |     |           |
| 0001 Direct program activity .....                              | 47          | 45  | 47        |
| <b>Budgetary Resources:</b>                                     |             |     |           |
| Unobligated balance:  |             |     |           |
| 1000 Unobligated balance brought forward, Oct 1 .....           | 2           |     |           |
| Budget authority:   |             |     |           |
| Appropriations, discretionary:                                  |             |     |           |
| 1100 Appropriation .....  | 45          | 45  | 47        |
| 1930 Total budgetary resources available .....                  | 47          | 45  | 47        |
| Memorandum (non-add) entries:                                   |             |     |           |
| 1941 Unexpired unobligated balance, end of year .....           |             |     |           |
| <b>Change in obligated balance:</b>                             |             |     |           |
| Obligated balance, start of year (net):                         |             |     |           |
| 3000 Unpaid obligations, brought forward, Oct 1 (gross) .....   | 5           | 5   | 4         |
| 3030 Obligations incurred, unexpired accounts .....             | 47          | 45  | 47        |
| 3031 Obligations incurred, expired accounts .....               | 2           |     |           |
| 3040 Outlays (gross) .....                                      | -48         | -46 | -46       |
| 3081 Recoveries of prior year unpaid obligations, expired ..... | -1          |     |           |
| Obligated balance, end of year (net):                           |             |     |           |
| 3090 Unpaid obligations, end of year (gross) .....              | 5           | 4   | 5         |
| <b>Budget authority and outlays, net:</b>                       |             |     |           |
| Discretionary:  |             |     |           |
| 4000 Budget authority, gross .....                              | 45          | 45  | 47        |
| Outlays, gross:   |             |     |           |
| 4010 Outlays from new discretionary authority .....             | 40          | 41  | 42        |
| 4011 Outlays from discretionary balances .....                  | 8           | 5   | 4         |
| 4020 Outlays, gross (total) .....                               | 48          | 46  | 46        |
| Offsets against gross budget authority and outlays:             |             |     |           |
| Offsetting collections (collected) from:                        |             |     |           |
| 4033 Non-Federal sources .....                                  | -1          |     |           |
| Additional offsets against gross budget authority only:         |             |     |           |
| 4052 Offsetting collections credited to expired accounts .....  | 1           |     |           |
| 4070 Budget authority, net (discretionary) .....                | 45          | 45  | 47        |
| 4080 Outlays, net (discretionary) .....                         | 47          | 46  | 46        |
| 4180 Budget authority, net (total) .....                        | 45          | 45  | 47        |
| 4190 Outlays, net (total) .....                                 | 47          | 46  | 46        |

The Congressional Budget Office (CBO) was established as a non-partisan office of Congress by Title II of the Congressional Budget and Impoundment Control Act of 1974 (2 U.S.C. 601 et seq.). CBO provides objective economic and budgetary analysis and information to assist Congress in the fulfillment of its responsibilities. That information includes forecasts of the economy, analyses of economic trends and alternative fiscal policies, long-term projections of federal spending and revenue, and, upon request, studies on budget-related issues. In addition, CBO provides Congress with multi-year cost estimates for reported bills, as well as analyses of the costs of state, local, tribal, or private sector mandates.

**SALARIES AND EXPENSES—Continued**

**Object Classification** (in millions of dollars)

| Identification code 08-0100-0-1-801                      | 2010 actual | CR | 2012 est. |
|--|-------------|----|-----------|
| <b>Direct obligations:</b>                               |             |    |           |
| <b>Personnel compensation:</b>                           |             |    |           |
| 11.1 Full-time permanent .....                           | 28          | 30 | 31        |
| 11.3 Other than full-time permanent .....                | 1           | 1  | 1         |
| 11.5 Other personnel compensation .....                  | 1           | 1  | 1         |
| 11.9 Total personnel compensation .....                  | 30          | 32 | 33        |
| 12.1 Civilian personnel benefits .....                   | 10          | 10 | 10        |
| 25.1 Advisory and assistance services .....              | 2           |    | 1         |
| 25.2 Other services from non-federal sources .....       | 1           | 1  |           |
| 25.3 Other goods and services from federal sources ..... | 1           |    |           |
| 25.7 Operation and maintenance of equipment .....        | 1           | 1  | 1         |
| 26.0 Supplies and materials .....                        |             |    | 1         |
| 31.0 Equipment .....                                     | 2           | 1  | 1         |
| 99.9 Total new obligations .....                         | 47          | 45 | 47        |

**Employment Summary**

| Identification code 08-0100-0-1-801                        | 2010 actual | CR  | 2012 est. |
|--|-------------|-----|-----------|
| 1001 Direct civilian full-time equivalent employment ..... | 250         | 254 | 254       |

**ADMINISTRATIVE PROVISION**

**FUNDS AVAILABLE FOR INFORMATION TECHNOLOGY SECURITY**

*SEC. 1. Unobligated balances of expired Congressional Budget Office appropriations for fiscal year 2012 and each fiscal year thereafter shall remain available until expended for information technology security projects.*

**FUNDS AVAILABLE FOR EMPLOYEES WITH NON-IMMIGRANT VISAS**

*SEC. 2. During fiscal year 2012, appropriations available to the Congressional Budget Office may be used to pay the compensation of employees in specialty occupations with non-immigrant visas.*

Note.—A full-year 2011 appropriation for this account was not enacted at the time the budget was prepared; therefore, this account is operating under a continuing resolution (P.L. 111-242, as amended).

**ARCHITECT OF THE CAPITOL**

**Federal Funds**

**GENERAL ADMINISTRATION**

*For salaries for the Architect of the Capitol, and other personal services, at rates of pay provided by law; for surveys and studies in connection with activities under the care of the Architect of the Capitol; for all necessary expenses for the general and administrative support of the operations under the Architect of the Capitol including the Botanic Garden; electrical substations of the Capitol, Senate and House office buildings, and other facilities under the jurisdiction of the Architect of the Capitol; including furnishings and office equipment; including not more than \$5,000 for official reception and representation expenses, to be expended as the Architect of the Capitol may approve; for purchase or exchange, maintenance, and operation of a passenger motor vehicle, \$119,150,000, of which \$8,049,000 shall remain available until September 30, 2016.*

Note.—A full-year 2011 appropriation for this account was not enacted at the time the budget was prepared; therefore, this account is operating under a continuing resolution (P.L. 111-242, as amended).

**Program and Financing** (in millions of dollars)

| Identification code 01-0100-0-1-801                   | 2010 actual | CR  | 2012 est. |
|---|-------------|-----|-----------|
| <b>Obligations by program activity:</b>               |             |     |           |
| 0001 Direct program activity .....                    | 101         | 108 | 114       |
| <b>Budgetary Resources:</b>                           |             |     |           |
| Unobligated balance:                                  |             |     |           |
| 1000 Unobligated balance brought forward, Oct 1 ..... | 1           | 1   |           |

**Budget authority:**

|   |     |     |     |
|---|-----|-----|-----|
| <b>Appropriations, discretionary:</b>                   |     |     |     |
| 1100 Appropriation .....                                | 107 | 107 | 119 |
| 1120 Appropriations transferred to other accounts ..... | -5  |     |     |
| 1160 Appropriation, discretionary (total) .....         | 102 | 107 | 119 |
| 1930 Total budgetary resources available .....          | 103 | 108 | 119 |
| <b>Memorandum (non-add) entries:</b>                    |     |     |     |
| 1940 Unobligated balance expiring .....                 | -1  |     |     |
| 1941 Unexpired unobligated balance, end of year .....   | 1   |     | 5   |

**Change in obligated balance:**

|   |     |      |      |
|---|-----|------|------|
| <b>Obligated balance, start of year (net):</b>                  |     |      |      |
| 3000 Unpaid obligations, brought forward, Oct 1 (gross) .....   | 30  | 31   | 37   |
| 3030 Obligations incurred, unexpired accounts .....             | 101 | 108  | 114  |
| 3040 Outlays (gross) .....                                      | -99 | -102 | -119 |
| 3081 Recoveries of prior year unpaid obligations, expired ..... | -1  |      |      |
| <b>Obligated balance, end of year (net):</b>                    |     |      |      |
| 3090 Unpaid obligations, end of year (gross) .....              | 31  | 37   | 32   |

**Budget authority and outlays, net:**

|   |     |     |     |
|---|-----|-----|-----|
| <b>Discretionary:</b>                               |     |     |     |
| 4000 Budget authority, gross .....                  | 102 | 107 | 119 |
| <b>Outlays, gross:</b>                              |     |     |     |
| 4010 Outlays from new discretionary authority ..... | 78  | 96  | 107 |
| 4011 Outlays from discretionary balances .....      | 21  | 6   | 12  |
| 4020 Outlays, gross (total) .....                   | 99  | 102 | 119 |
| 4180 Budget authority, net (total) .....            | 102 | 107 | 119 |
| 4190 Outlays, net (total) .....                     | 99  | 102 | 119 |

**Object Classification** (in millions of dollars)

| Identification code 01-0100-0-1-801                             | 2010 actual | CR  | 2012 est. |
|---|-------------|-----|-----------|
| <b>Direct obligations:</b>                                      |             |     |           |
| <b>Personnel compensation:</b>                                  |             |     |           |
| 11.1 Full-time permanent .....                                  | 37          | 38  | 40        |
| 11.3 Other than full-time permanent .....                       | 1           | 1   | 1         |
| 11.5 Other personnel compensation .....                         | 1           | 1   | 1         |
| 11.9 Total personnel compensation .....                         | 39          | 40  | 42        |
| 12.1 Civilian personnel benefits .....                          | 17          | 15  | 16        |
| 23.2 Rental payments to others .....                            | 1           |     |           |
| 23.3 Communications, utilities, and miscellaneous charges ..... |             | 3   | 3         |
| 25.1 Advisory and assistance services .....                     | 22          | 19  | 19        |
| 25.2 Other services from non-federal sources .....              | 3           | 9   | 9         |
| 25.4 Operation and maintenance of facilities .....              | 10          | 10  |           |
| 25.7 Operation and maintenance of equipment .....               | 3           | 2   | 15        |
| 26.0 Supplies and materials .....                               | 1           | 3   | 3         |
| 31.0 Equipment .....  | 5           | 6   | 6         |
| 32.0 Land and structures .....                                  |             | 1   | 1         |
| 99.0 Direct obligations .....                                   | 101         | 108 | 114       |
| 99.9 Total new obligations .....                                | 101         | 108 | 114       |

**Employment Summary**

| Identification code 01-0100-0-1-801                        | 2010 actual | CR  | 2012 est. |
|--|-------------|-----|-----------|
| 1001 Direct civilian full-time equivalent employment ..... | 390         | 397 | 401       |

**CAPITOL BUILDING**

*For all necessary expenses for the maintenance, care and operation of the Capitol, \$41,545,000, of which \$14,466,000 shall remain available until September 30, 2016.*

Note.—A full-year 2011 appropriation for this account was not enacted at the time the budget was prepared; therefore, this account is operating under a continuing resolution (P.L. 111-242, as amended).

**Program and Financing** (in millions of dollars)

| Identification code 01-0105-0-1-801                   | 2010 actual | CR | 2012 est. |
|---|-------------|----|-----------|
| <b>Obligations by program activity:</b>               |             |    |           |
| 0001 Direct program activity .....                    | 38          | 43 | 44        |
| <b>Budgetary Resources:</b>                           |             |    |           |
| Unobligated balance:                                  |             |    |           |
| 1000 Unobligated balance brought forward, Oct 1 ..... | 18          | 18 | 8         |

|   |  |     |     |     |
|---|--|-----|-----|-----|
| 1011                                      | Unobligated balance transferred from other accounts .....      | 3   |     |     |
| 1050                                      | Unobligated balance (total) .....                              | 21  | 18  | 8   |
|   | Budget authority:  |     |     |     |
|   | Appropriations, discretionary:                                 |     |     |     |
| 1100                                      | Appropriation .....  | 34  | 33  | 42  |
|   | Spending authority from offsetting collections, discretionary: |     |     |     |
| 1700                                      | Collected .....  | 1   |     |     |
| 1900                                      | Budget authority (total) .....                                 | 35  | 33  | 42  |
| 1930                                      | Total budgetary resources available .....                      | 56  | 51  | 50  |
|   | Memorandum (non-add) entries:                                  |     |     |     |
| 1941                                      | Unexpired unobligated balance, end of year .....               | 18  | 8   | 6   |
| <b>Change in obligated balance:</b>       |  |     |     |     |
|   | Obligated balance, start of year (net):                        |     |     |     |
| 3000                                      | Unpaid obligations, brought forward, Oct 1 (gross) .....       | 7   | 13  | 26  |
| 3030                                      | Obligations incurred, unexpired accounts .....                 | 38  | 43  | 44  |
| 3040                                      | Outlays (gross) .....  | -32 | -30 | -31 |
|   | Obligated balance, end of year (net):                          |     |     |     |
| 3090                                      | Unpaid obligations, end of year (gross) .....                  | 13  | 26  | 39  |
| <b>Budget authority and outlays, net:</b> |  |     |     |     |
|   | Discretionary:   |     |     |     |
| 4000                                      | Budget authority, gross .....                                  | 35  | 33  | 42  |
|   | Outlays, gross:  |     |     |     |
| 4010                                      | Outlays from new discretionary authority .....                 | 22  | 15  | 17  |
| 4011                                      | Outlays from discretionary balances .....                      | 10  | 15  | 14  |
| 4020                                      | Outlays, gross (total) .....                                   | 32  | 30  | 31  |
|   | Offsets against gross budget authority and outlays:            |     |     |     |
|   | Offsetting collections (collected) from:                       |     |     |     |
| 4033                                      | Non-Federal sources .....                                      | -1  |     |     |
| 4070                                      | Budget authority, net (discretionary) .....                    | 34  | 33  | 42  |
| 4080                                      | Outlays, net (discretionary) .....                             | 31  | 30  | 31  |
| 4180                                      | Budget authority, net (total) .....                            | 34  | 33  | 42  |
| 4190                                      | Outlays, net (total) .....                                     | 31  | 30  | 31  |

Included in this presentation is "Alterations and improvements, buildings and grounds, to provide facilities for the physically handicapped."

**Object Classification** (in millions of dollars)

|  |             |    |           |
|--|-------------|----|-----------|
| Identification code 01-0105-0-1-801                | 2010 actual | CR | 2012 est. |
| Direct obligations:                                |             |    |           |
| Personnel compensation:                            |             |    |           |
| 11.1 Full-time permanent .....                     | 12          | 10 | 10        |
| 11.3 Other than full-time permanent .....          | 1           | 2  | 2         |
| 11.5 Other personnel compensation .....            | 3           | 3  | 4         |
| 11.9 Total personnel compensation .....            | 16          | 15 | 16        |
| 12.1 Civilian personnel benefits .....             | 5           | 5  | 5         |
| 25.1 Advisory and assistance services .....        | 5           | 3  | 2         |
| 25.4 Operation and maintenance of facilities ..... | 5           | 5  | 5         |
| 26.0 Supplies and materials .....                  | 4           | 5  | 5         |
| 32.0 Land and structures .....                     | 2           | 10 | 11        |
| 99.0 Direct obligations .....                      | 37          | 43 | 44        |
| 99.0 Reimbursable obligations .....                | 1           |    |           |
| 99.9 Total new obligations .....                   | 38          | 43 | 44        |

**Employment Summary**

|  |             |     |           |
|--|-------------|-----|-----------|
| Identification code 01-0105-0-1-801                        | 2010 actual | CR  | 2012 est. |
| 1001 Direct civilian full-time equivalent employment ..... | 235         | 250 | 250       |

**CAPITOL GROUNDS**

For all necessary expenses for care and improvement of grounds surrounding the Capitol, the Senate and House office buildings, and the Capitol Power Plant, \$10,799,000, of which \$732,000 shall remain available until September 30, 2016.

Note.—A full-year 2011 appropriation for this account was not enacted at the time the budget was prepared; therefore, this account is operating under a continuing resolution (P.L. 111-242, as amended).

**Program and Financing** (in millions of dollars)

|   |             |     |           |
|---|-------------|-----|-----------|
| Identification code 01-0108-0-1-801                           | 2010 actual | CR  | 2012 est. |
| <b>Obligations by program activity:</b>                       |             |     |           |
| 0001 Direct program activity .....                            | 12          | 11  | 11        |
| <b>Budgetary Resources:</b>                                   |             |     |           |
| Budget authority:   |             |     |           |
| Appropriations, discretionary:                                |             |     |           |
| 1100 Appropriation .....                                      | 11          | 11  | 11        |
| 1121 Appropriations transferred from other accounts .....     | 1           |     |           |
| 1160 Appropriation, discretionary (total) .....               | 12          | 11  | 11        |
| 1930 Total budgetary resources available .....                | 12          | 11  | 11        |
| <b>Change in obligated balance:</b>                           |             |     |           |
| Obligated balance, start of year (net):                       |             |     |           |
| 3000 Unpaid obligations, brought forward, Oct 1 (gross) ..... | 4           | 4   | 4         |
| 3030 Obligations incurred, unexpired accounts .....           | 12          | 11  | 11        |
| 3040 Outlays (gross) .....                                    | -12         | -11 | -12       |
| Obligated balance, end of year (net):                         |             |     |           |
| 3090 Unpaid obligations, end of year (gross) .....            | 4           | 4   | 3         |
| <b>Budget authority and outlays, net:</b>                     |             |     |           |
| Discretionary:  |             |     |           |
| 4000 Budget authority, gross .....                            | 12          | 11  | 11        |
| Outlays, gross:   |             |     |           |
| 4010 Outlays from new discretionary authority .....           | 9           | 8   | 8         |
| 4011 Outlays from discretionary balances .....                | 3           | 3   | 4         |
| 4020 Outlays, gross (total) .....                             | 12          | 11  | 12        |
| 4180 Budget authority, net (total) .....                      | 12          | 11  | 11        |
| 4190 Outlays, net (total) .....                               | 12          | 11  | 12        |

**Object Classification** (in millions of dollars)

|  |             |    |           |
|--|-------------|----|-----------|
| Identification code 01-0108-0-1-801                | 2010 actual | CR | 2012 est. |
| Direct obligations:                                |             |    |           |
| Personnel compensation:                            |             |    |           |
| 11.1 Full-time permanent .....                     | 4           | 5  | 5         |
| 11.5 Other personnel compensation .....            | 1           | 1  | 1         |
| 11.9 Total personnel compensation .....            | 5           | 6  | 6         |
| 12.1 Civilian personnel benefits .....             | 1           | 1  | 1         |
| 25.1 Advisory and assistance services .....        | 1           | 1  | 1         |
| 25.4 Operation and maintenance of facilities ..... | 2           | 2  | 2         |
| 26.0 Supplies and materials .....                  | 1           | 1  | 1         |
| 32.0 Land and structures .....                     | 1           |    |           |
| 99.0 Direct obligations .....                      | 11          | 11 | 11        |
| 99.5 Below reporting threshold .....               | 1           |    |           |
| 99.9 Total new obligations .....                   | 12          | 11 | 11        |

**Employment Summary**

|  |             |    |           |
|--|-------------|----|-----------|
| Identification code 01-0108-0-1-801                        | 2010 actual | CR | 2012 est. |
| 1001 Direct civilian full-time equivalent employment ..... | 70          | 71 | 71        |

**SENATE OFFICE BUILDINGS**

For all necessary expenses for the maintenance, care and operation of Senate office buildings; and furniture and furnishings to be expended under the control and supervision of the Architect of the Capitol, \$87,253,000, of which \$27,119,000 shall remain available until September 30, 2016.

Note.—A full-year 2011 appropriation for this account was not enacted at the time the budget was prepared; therefore, this account is operating under a continuing resolution (P.L. 111-242, as amended).

**Program and Financing** (in millions of dollars)

|   |             |    |           |
|---|-------------|----|-----------|
| Identification code 01-0123-0-1-801     | 2010 actual | CR | 2012 est. |
| <b>Obligations by program activity:</b> |             |    |           |
| 0001 Direct program activity .....      | 87          | 83 | 83        |

SENATE OFFICE BUILDINGS—Continued  
Program and Financing—Continued

| Identification code 01-0123-0-1-801                            | 2010 actual | CR  | 2012 est. |
|--|-------------|-----|-----------|
| <b>Budgetary Resources:</b>                                    |             |     |           |
| Unobligated balance:   |             |     |           |
| 1000 Unobligated balance brought forward, Oct 1 .....          | 17          | 19  | 10        |
| 1011 Unobligated balance transferred from other accounts ..... | 8           |     |           |
| 1050 Unobligated balance (total) .....                         | 25          | 19  | 10        |
| Budget authority:  |             |     |           |
| Appropriations, discretionary:                                 |             |     |           |
| 1100 Appropriation .....                                       | 74          | 74  | 87        |
| 1121 Appropriations transferred from other accounts .....      | 5           |     |           |
| 1160 Appropriation, discretionary (total) .....                | 79          | 74  | 87        |
| Spending authority from offsetting collections, discretionary: |             |     |           |
| 1700 Collected .....   | 2           |     |           |
| 1900 Budget authority (total) .....                            | 81          | 74  | 87        |
| 1930 Total budgetary resources available .....                 | 106         | 93  | 97        |
| Memorandum (non-add) entries:                                  |             |     |           |
| 1941 Unexpired unobligated balance, end of year .....          | 19          | 10  | 14        |
| <b>Change in obligated balance:</b>                            |             |     |           |
| Obligated balance, start of year (net):                        |             |     |           |
| 3000 Unpaid obligations, brought forward, Oct 1 (gross) .....  | 24          | 33  | 28        |
| 3030 Obligations incurred, unexpired accounts .....            | 87          | 83  | 83        |
| 3040 Outlays (gross) .....                                     | -78         | -88 | -91       |
| Obligated balance, end of year (net):                          |             |     |           |
| 3090 Unpaid obligations, end of year (gross) .....             | 33          | 28  | 20        |
| <b>Budget authority and outlays, net:</b>                      |             |     |           |
| Discretionary:   |             |     |           |
| 4000 Budget authority, gross .....                             | 81          | 74  | 87        |
| Outlays, gross:  |             |     |           |
| 4010 Outlays from new discretionary authority .....            | 56          | 56  | 56        |
| 4011 Outlays from discretionary balances .....                 | 22          | 32  | 35        |
| 4020 Outlays, gross (total) .....                              | 78          | 88  | 91        |
| Offsets against gross budget authority and outlays:            |             |     |           |
| Offsetting collections (collected) from:                       |             |     |           |
| 4033 Non-Federal sources .....                                 | -2          |     |           |
| 4070 Budget authority, net (discretionary) .....               | 79          | 74  | 87        |
| 4080 Outlays, net (discretionary) .....                        | 76          | 88  | 91        |
| 4180 Budget authority, net (total) .....                       | 79          | 74  | 87        |
| 4190 Outlays, net (total) .....                                | 76          | 88  | 91        |

This presentation includes the Senate restaurant fund and Senate Wellness Center fund.

Object Classification (in millions of dollars)

| Identification code 01-0123-0-1-801                | 2010 actual | CR | 2012 est. |
|--|-------------|----|-----------|
| Direct obligations:                                |             |    |           |
| Personnel compensation:                            |             |    |           |
| 11.1 Full-time permanent .....                     | 27          | 25 | 25        |
| 11.3 Other than full-time permanent .....          | 3           | 4  | 4         |
| 11.5 Other personnel compensation .....            | 5           | 4  | 4         |
| 11.9 Total personnel compensation .....            | 35          | 33 | 33        |
| 12.1 Civilian personnel benefits .....             | 11          | 10 | 10        |
| 23.1 Rental payments to GSA .....                  | 7           | 9  | 9         |
| 25.1 Advisory and assistance services .....        | 2           | 1  | 1         |
| 25.4 Operation and maintenance of facilities ..... | 15          | 8  | 8         |
| 26.0 Supplies and materials .....                  | 5           | 8  | 8         |
| 31.0 Equipment .....                               | 2           | 2  | 2         |
| 32.0 Land and structures .....                     | 9           | 12 | 12        |
| 99.0 Direct obligations .....                      | 86          | 83 | 83        |
| 99.0 Reimbursable obligations .....                | 1           |    |           |
| 99.9 Total new obligations .....                   | 87          | 83 | 83        |

Employment Summary

| Identification code 01-0123-0-1-801                        | 2010 actual | CR  | 2012 est. |
|--|-------------|-----|-----------|
| 1001 Direct civilian full-time equivalent employment ..... | 547         | 564 | 564       |

HOUSE OFFICE BUILDINGS

For necessary expenses for the maintenance, care and operation of the House office buildings, \$119,647,000, of which \$70,733,000 shall remain available until September 30, 2016.

In addition, for a payment to the House Historic Buildings Revitalization Trust Fund, \$50,000,000, to remain available until expended.

Note.—A full-year 2011 appropriation for this account was not enacted at the time the budget was prepared; therefore, this account is operating under a continuing resolution (P.L. 111-242, as amended).

Program and Financing (in millions of dollars)

| Identification code 01-0127-0-1-801                           | 2010 actual | CR  | 2012 est. |
|---|-------------|-----|-----------|
| <b>Obligations by program activity:</b>                       |             |     |           |
| 0001 Direct program activity .....                            | 69          | 72  | 78        |
| <b>Budgetary Resources:</b>                                   |             |     |           |
| Unobligated balance:  |             |     |           |
| 1000 Unobligated balance brought forward, Oct 1 .....         | 30          | 61  | 89        |
| Budget authority:   |             |     |           |
| Appropriations, discretionary:                                |             |     |           |
| 1100 Appropriation .....                                      | 150         | 150 | 170       |
| 1120 Appropriations transferred to other accounts .....       | -50         | -50 | -50       |
| 1160 Appropriation, discretionary (total) .....               | 100         | 100 | 120       |
| 1930 Total budgetary resources available .....                | 130         | 161 | 209       |
| Memorandum (non-add) entries:                                 |             |     |           |
| 1941 Unexpired unobligated balance, end of year .....         | 61          | 89  | 131       |
| <b>Change in obligated balance:</b>                           |             |     |           |
| Obligated balance, start of year (net):                       |             |     |           |
| 3000 Unpaid obligations, brought forward, Oct 1 (gross) ..... | 30          | 33  | 20        |
| 3030 Obligations incurred, unexpired accounts .....           | 69          | 72  | 78        |
| 3040 Outlays (gross) .....                                    | -66         | -85 | -86       |
| Obligated balance, end of year (net):                         |             |     |           |
| 3090 Unpaid obligations, end of year (gross) .....            | 33          | 20  | 12        |
| <b>Budget authority and outlays, net:</b>                     |             |     |           |
| Discretionary:  |             |     |           |
| 4000 Budget authority, gross .....                            | 100         | 100 | 120       |
| Outlays, gross:   |             |     |           |
| 4010 Outlays from new discretionary authority .....           | 45          | 66  | 66        |
| 4011 Outlays from discretionary balances .....                | 21          | 19  | 20        |
| 4020 Outlays, gross (total) .....                             | 66          | 85  | 86        |
| 4180 Budget authority, net (total) .....                      | 100         | 100 | 120       |
| 4190 Outlays, net (total) .....                               | 66          | 85  | 86        |

This presentation includes the House of Representatives Wellness Center fund.

Object Classification (in millions of dollars)

| Identification code 01-0127-0-1-801                | 2010 actual | CR | 2012 est. |
|--|-------------|----|-----------|
| Direct obligations:                                |             |    |           |
| Personnel compensation:                            |             |    |           |
| 11.1 Full-time permanent .....                     | 27          | 23 | 23        |
| 11.3 Other than full-time permanent .....          | 3           | 5  | 5         |
| 11.5 Other personnel compensation .....            | 5           | 4  | 4         |
| 11.9 Total personnel compensation .....            | 35          | 32 | 32        |
| 12.1 Civilian personnel benefits .....             | 11          | 10 | 10        |
| 25.1 Advisory and assistance services .....        | 3           | 2  | 2         |
| 25.4 Operation and maintenance of facilities ..... | 4           | 6  | 6         |
| 26.0 Supplies and materials .....                  | 4           | 5  | 5         |
| 31.0 Equipment .....                               | 1           | 1  | 1         |
| 32.0 Land and structures .....                     | 11          | 16 | 22        |
| 99.9 Total new obligations .....                   | 69          | 72 | 78        |

Employment Summary

| Identification code 01-0127-0-1-801                        | 2010 actual | CR  | 2012 est. |
|--|-------------|-----|-----------|
| 1001 Direct civilian full-time equivalent employment ..... | 576         | 573 | 573       |

HOUSE HISTORIC BUILDINGS REVITALIZATION TRUST FUND

Note.—A full-year 2011 appropriation for this account was not enacted at the time the budget was prepared; therefore, this account is operating under a continuing resolution (P.L. 111–242, as amended).

Program and Financing (in millions of dollars)

| Identification code 01–1833–0–1–801                           | 2010 actual | CR  | 2012 est. |
|---|-------------|-----|-----------|
| <b>Obligations by program activity:</b>                       |             |     |           |
| 0001 Direct program activity .....                            | 1           | 35  | 35        |
| <b>Budgetary Resources:</b>                                   |             |     |           |
| Unobligated balance:  |             |     |           |
| 1000 Unobligated balance brought forward, Oct 1 .....         |             | 49  | 64        |
| Budget authority:   |             |     |           |
| Appropriations, discretionary:                                |             |     |           |
| 1121 Appropriations transferred from other accounts .....     | 50          | 50  | 50        |
| 1930 Total budgetary resources available .....                | 50          | 99  | 114       |
| Memorandum (non-add) entries:                                 |             |     |           |
| 1941 Unexpired unobligated balance, end of year .....         | 49          | 64  | 79        |
| <b>Change in obligated balance:</b>                           |             |     |           |
| Obligated balance, start of year (net):                       |             |     |           |
| 3000 Unpaid obligations, brought forward, Oct 1 (gross) ..... |             |     | 14        |
| 3030 Obligations incurred, unexpired accounts .....           | 1           | 35  | 35        |
| 3040 Outlays (gross) .....                                    | –1          | –21 | –46       |
| Obligated balance, end of year (net):                         |             |     |           |
| 3090 Unpaid obligations, end of year (gross) .....            |             | 14  | 3         |
| <b>Budget authority and outlays, net:</b>                     |             |     |           |
| Discretionary:  |             |     |           |
| 4000 Budget authority, gross .....                            | 50          | 50  | 50        |
| Outlays, gross:   |             |     |           |
| 4010 Outlays from new discretionary authority .....           | 1           | 3   | 3         |
| 4011 Outlays from discretionary balances .....                |             | 18  | 43        |
| 4020 Outlays, gross (total) .....                             | 1           | 21  | 46        |
| 4180 Budget authority, net (total) .....                      | 50          | 50  | 50        |
| 4190 Outlays, net (total) .....                               | 1           | 21  | 46        |

Object Classification (in millions of dollars)

| Identification code 01–1833–0–1–801         | 2010 actual | CR | 2012 est. |
|---|-------------|----|-----------|
| Direct obligations:                         |             |    |           |
| 25.1 Advisory and assistance services ..... | 1           | 5  | 5         |
| 32.0 Land and structures .....              |             | 30 | 30        |
| 99.9 Total new obligations .....            | 1           | 35 | 35        |

CAPITOL POWER PLANT

For all necessary expenses for the maintenance, care and operation of the Capitol Power Plant; lighting, heating, power (including the purchase of electrical energy) and water and sewer services for the Capitol, Senate and House office buildings, Library of Congress buildings, and the grounds about the same, Botanic Garden, Senate garage, and air conditioning refrigeration not supplied from plants in any of such buildings; heating the Government Printing Office and Washington City Post Office, and heating and chilled water for air conditioning for the Supreme Court Building, the Union Station complex, the Thurgood Marshall Federal Judiciary Building and the Folger Shakespeare Library, expenses for which shall be advanced or reimbursed upon request of the Architect of the Capitol and amounts so received shall be deposited into the Treasury to the credit of this appropriation, \$142,101,000, of which \$45,817,000 shall remain available until September 30, 2016: Provided, That not more than \$8,000,000 of the funds credited or to be reimbursed to this appropriation as herein provided shall be available for obligation during fiscal year 2012.

Note.—A full-year 2011 appropriation for this account was not enacted at the time the budget was prepared; therefore, this account is operating under a continuing resolution (P.L. 111–242, as amended).

Program and Financing (in millions of dollars)

| Identification code 01–0133–0–1–801                                  | 2010 actual | CR   | 2012 est. |
|--|-------------|------|-----------|
| <b>Obligations by program activity:</b>                              |             |      |           |
| 0001 Direct program activity .....                                   | 128         | 129  | 130       |
| 0801 Reimbursable program .....                                      | 8           | 8    | 8         |
| 0900 Total new obligations .....                                     | 136         | 137  | 138       |
| <b>Budgetary Resources:</b>  |             |      |           |
| Unobligated balance:   |             |      |           |
| 1000 Unobligated balance brought forward, Oct 1 .....                | 54          | 42   | 32        |
| Budget authority:  |             |      |           |
| Appropriations, discretionary:                                       |             |      |           |
| 1100 Appropriation .....   | 119         | 119  | 142       |
| 1120 Appropriations transferred to other accounts .....              | –5          |      |           |
| 1121 Appropriations transferred from other accounts .....            | 3           |      |           |
| 1160 Appropriation, discretionary (total) .....                      | 117         | 119  | 142       |
| Spending authority from offsetting collections, discretionary:       |             |      |           |
| 1700 Collected .....   | 7           | 8    | 8         |
| 1701 Change in uncollected payments, Federal sources .....           | 1           |      |           |
| 1750 Spending auth from offsetting collections, disc (total) .....   | 8           | 8    | 8         |
| 1900 Budget authority (total) .....                                  | 125         | 127  | 150       |
| 1930 Total budgetary resources available .....                       | 179         | 169  | 182       |
| Memorandum (non-add) entries:  |             |      |           |
| 1940 Unobligated balance expiring .....                              | –1          |      |           |
| 1941 Unexpired unobligated balance, end of year .....                | 42          | 32   | 44        |
| <b>Change in obligated balance:</b>                                  |             |      |           |
| Obligated balance, start of year (net):                              |             |      |           |
| 3000 Unpaid obligations, brought forward, Oct 1 (gross) .....        | 54          | 55   | 55        |
| 3030 Obligations incurred, unexpired accounts .....                  | 136         | 137  | 138       |
| 3031 Obligations incurred, expired accounts .....                    | 1           |      |           |
| 3040 Outlays (gross) .....   | –132        | –137 | –140      |
| 3050 Change in uncollected pymts, Fed sources, unexpired .....       | –1          |      |           |
| 3081 Recoveries of prior year unpaid obligations, expired .....      | –4          |      |           |
| Obligated balance, end of year (net):                                |             |      |           |
| 3090 Unpaid obligations, end of year (gross) .....                   | 55          | 55   | 53        |
| 3091 Uncollected pymts, Fed sources, end of year .....               | –1          |      |           |
| 3100 Obligated balance, end of year (net) .....                      | 54          | 55   | 53        |
| <b>Budget authority and outlays, net:</b>                            |             |      |           |
| Discretionary:   |             |      |           |
| 4000 Budget authority, gross .....                                   | 125         | 127  | 150       |
| Outlays, gross:  |             |      |           |
| 4010 Outlays from new discretionary authority .....                  | 81          | 120  | 127       |
| 4011 Outlays from discretionary balances .....                       | 51          | 17   | 13        |
| 4020 Outlays, gross (total) .....                                    | 132         | 137  | 140       |
| Offsets against gross budget authority and outlays:                  |             |      |           |
| Offsetting collections (collected) from:                             |             |      |           |
| 4030 Federal sources .....   |             |      | –1        |
| 4033 Non-Federal sources .....                                       | –8          | –8   | –8        |
| 4040 Offsets against gross budget authority and outlays (total) .... | –8          | –8   | –9        |
| Additional offsets against gross budget authority only:              |             |      |           |
| 4050 Change in uncollected pymts, Fed sources, unexpired .....       | –1          |      |           |
| 4052 Offsetting collections credited to expired accounts .....       | 1           |      | 1         |
| 4060 Additional offsets against budget authority only (total) .....  |             |      | 1         |
| 4070 Budget authority, net (discretionary) .....                     | 117         | 119  | 142       |
| 4080 Outlays, net (discretionary) .....                              | 124         | 129  | 131       |
| 4180 Budget authority, net (total) .....                             | 117         | 119  | 142       |
| 4190 Outlays, net (total) .....                                      | 124         | 129  | 131       |

Object Classification (in millions of dollars)

| Identification code 01–0133–0–1–801                             | 2010 actual | CR | 2012 est. |
|---|-------------|----|-----------|
| Direct obligations:   |             |    |           |
| Personnel compensation:   |             |    |           |
| 11.1 Full-time permanent .....                                  | 6           | 6  | 6         |
| 11.3 Other than full-time permanent .....                       | 1           | 1  | 1         |
| 11.5 Other personnel compensation .....                         | 2           | 1  | 1         |
| 11.9 Total personnel compensation .....                         | 9           | 8  | 8         |
| 12.1 Civilian personnel benefits .....                          | 2           | 2  | 2         |
| 23.3 Communications, utilities, and miscellaneous charges ..... | 66          | 68 | 81        |
| 25.1 Advisory and assistance services .....                     | 9           | 6  | 4         |
| 25.4 Operation and maintenance of facilities .....              | 8           | 9  | 9         |
| 26.0 Supplies and materials .....                               | 4           | 6  | 6         |
| 32.0 Land and structures .....                                  | 30          | 30 | 20        |

**CAPITOL POWER PLANT—Continued**  
**Object Classification—Continued**

| Identification code 01–0133–0–1–801 | 2010 actual | CR  | 2012 est. |
|-------------------------------------|-------------|-----|-----------|
| 99.0 Direct obligations .....       | 128         | 129 | 130       |
| 99.0 Reimbursable obligations ..... | 8           | 8   | 8         |
| 99.9 Total new obligations .....    | 136         | 137 | 138       |

**Employment Summary**

| Identification code 01–0133–0–1–801                        | 2010 actual | CR | 2012 est. |
|--|-------------|----|-----------|
| 1001 Direct civilian full-time equivalent employment ..... | 95          | 95 | 95        |

**LIBRARY BUILDINGS AND GROUNDS**

*For all necessary expenses for the mechanical and structural maintenance, care and operation of the Library buildings and grounds, \$67,888,000, of which \$40,420,000 shall remain available until September 30, 2016.*

Note.—A full-year 2011 appropriation for this account was not enacted at the time the budget was prepared; therefore, this account is operating under a continuing resolution (P.L. 111–242, as amended).

**Program and Financing** (in millions of dollars)

| Identification code 01–0155–0–1–801                             | 2010 actual | CR  | 2012 est. |
|---|-------------|-----|-----------|
| <b>Obligations by program activity:</b>                         |             |     |           |
| 0001 Direct program activity .....                              | 39          | 46  | 67        |
| <b>Budgetary Resources:</b>                                     |             |     |           |
| Unobligated balance:  |             |     |           |
| 1000 Unobligated balance brought forward, Oct 1 .....           | 22          | 29  | 29        |
| Budget authority:   |             |     |           |
| Appropriations, discretionary:                                  |             |     |           |
| 1100 Appropriation .....  | 46          | 46  | 68        |
| 1930 Total budgetary resources available .....                  | 68          | 75  | 97        |
| Memorandum (non-add) entries:                                   |             |     |           |
| 1941 Unexpired unobligated balance, end of year .....           | 29          | 29  | 30        |
| <b>Change in obligated balance:</b>                             |             |     |           |
| Obligated balance, start of year (net):                         |             |     |           |
| 3000 Unpaid obligations, brought forward, Oct 1 (gross) .....   | 22          | 20  | 35        |
| 3030 Obligations incurred, unexpired accounts .....             | 39          | 46  | 67        |
| 3031 Obligations incurred, expired accounts .....               | 2           |     |           |
| 3040 Outlays (gross) .....                                      | –41         | –31 | –53       |
| 3081 Recoveries of prior year unpaid obligations, expired ..... | –2          |     |           |
| Obligated balance, end of year (net):                           |             |     |           |
| 3090 Unpaid obligations, end of year (gross) .....              | 20          | 35  | 49        |
| <b>Budget authority and outlays, net:</b>                       |             |     |           |
| Discretionary:  |             |     |           |
| 4000 Budget authority, gross .....                              | 46          | 46  | 68        |
| Outlays, gross:   |             |     |           |
| 4010 Outlays from new discretionary authority .....             | 23          | 18  | 26        |
| 4011 Outlays from discretionary balances .....                  | 18          | 13  | 27        |
| 4020 Outlays, gross (total) .....                               | 41          | 31  | 53        |
| 4180 Budget authority, net (total) .....                        | 46          | 46  | 68        |
| 4190 Outlays, net (total) .....                                 | 41          | 31  | 53        |

**Object Classification** (in millions of dollars)

| Identification code 01–0155–0–1–801                | 2010 actual | CR | 2012 est. |
|--|-------------|----|-----------|
| Direct obligations:                                |             |    |           |
| Personnel compensation:                            |             |    |           |
| 11.1 Full-time permanent .....                     | 12          | 8  | 8         |
| 11.3 Other than full-time permanent .....          | 3           | 3  | 3         |
| 11.5 Other personnel compensation .....            | 3           | 2  | 2         |
| 11.9 Total personnel compensation .....            | 18          | 13 | 13        |
| 12.1 Civilian personnel benefits .....             | 5           | 4  | 4         |
| 25.1 Advisory and assistance services .....        | 4           | 7  | 21        |
| 25.4 Operation and maintenance of facilities ..... | 7           | 9  | 14        |
| 26.0 Supplies and materials .....                  | 2           | 3  | 5         |

|                                  |    |    |    |
|----------------------------------|----|----|----|
| 32.0 Land and structures .....   | 3  | 10 | 10 |
| 99.9 Total new obligations ..... | 39 | 46 | 67 |

**Employment Summary**

| Identification code 01–0155–0–1–801                        | 2010 actual | CR  | 2012 est. |
|--|-------------|-----|-----------|
| 1001 Direct civilian full-time equivalent employment ..... | 225         | 191 | 191       |

**CAPITOL POLICE BUILDINGS, GROUNDS AND SECURITY**

*For all necessary expenses for the maintenance, care and operation of buildings, grounds and security enhancements of the United States Capitol Police, wherever located, the Alternate Computer Facility, and AOC security operations, \$32,312,000, of which \$12,271,000 shall remain available until September 30, 2016.*

Note.—A full-year 2011 appropriation for this account was not enacted at the time the budget was prepared; therefore, this account is operating under a continuing resolution (P.L. 111–242, as amended).

**Program and Financing** (in millions of dollars)

| Identification code 01–0171–0–1–801                                   | 2010 actual | CR  | 2012 est. |
|---|-------------|-----|-----------|
| <b>Obligations by program activity:</b>                               |             |     |           |
| 0001 Direct program activity .....                                    | 24          | 29  | 29        |
| 0801 Reimbursable program activity .....                              | 10          |     |           |
| 0900 Total new obligations .....                                      | 34          | 29  | 29        |
| <b>Budgetary Resources:</b>   |             |     |           |
| Unobligated balance:  |             |     |           |
| 1000 Unobligated balance brought forward, Oct 1 .....                 | 9           | 13  | 11        |
| Budget authority:   |             |     |           |
| Appropriations, discretionary:  |             |     |           |
| 1100 Appropriation .....  | 27          | 27  | 32        |
| 1121 Appropriations transferred from other accounts .....             | 1           |     |           |
| 1160 Appropriation, discretionary (total) .....                       | 28          | 27  | 32        |
| Spending authority from offsetting collections, discretionary:        |             |     |           |
| 1700 Collected .....  | 10          |     |           |
| 1900 Budget authority (total) .....                                   | 38          | 27  | 32        |
| 1930 Total budgetary resources available .....                        | 47          | 40  | 43        |
| Memorandum (non-add) entries:   |             |     |           |
| 1941 Unexpired unobligated balance, end of year .....                 | 13          | 11  | 14        |
| <b>Change in obligated balance:</b>                                   |             |     |           |
| Obligated balance, start of year (net):                               |             |     |           |
| 3000 Unpaid obligations, brought forward, Oct 1 (gross) .....         | 10          | 23  | 20        |
| 3030 Obligations incurred, unexpired accounts .....                   | 34          | 29  | 29        |
| 3040 Outlays (gross) .....  | –21         | –32 | –41       |
| Obligated balance, end of year (net):                                 |             |     |           |
| 3090 Unpaid obligations, end of year (gross) .....                    | 23          | 20  | 8         |
| <b>Budget authority and outlays, net:</b>                             |             |     |           |
| Discretionary:  |             |     |           |
| 4000 Budget authority, gross .....                                    | 38          | 27  | 32        |
| Outlays, gross:   |             |     |           |
| 4010 Outlays from new discretionary authority .....                   | 13          | 15  | 16        |
| 4011 Outlays from discretionary balances .....                        | 8           | 17  | 25        |
| 4020 Outlays, gross (total) .....                                     | 21          | 32  | 41        |
| Offsets against gross budget authority and outlays:                   |             |     |           |
| Offsetting collections (collected) from:                              |             |     |           |
| 4030 Federal sources .....  | –8          |     |           |
| 4033 Non-Federal sources .....  | –2          |     |           |
| 4040 Offsets against gross budget authority and outlays (total) ..... | –10         |     |           |
| 4070 Budget authority, net (discretionary) .....                      | 28          | 27  | 32        |
| 4080 Outlays, net (discretionary) .....                               | 11          | 32  | 41        |
| 4180 Budget authority, net (total) .....                              | 28          | 27  | 32        |
| 4190 Outlays, net (total) .....                                       | 11          | 32  | 41        |

**Object Classification** (in millions of dollars)

| Identification code 01–0171–0–1–801 | 2010 actual | CR | 2012 est. |
|-------------------------------------|-------------|----|-----------|
| Direct obligations:                 |             |    |           |
| Personnel compensation:             |             |    |           |
| 11.1 Full-time permanent .....      | 2           | 1  | 1         |

|      |   |    |    |    |
|------|---|----|----|----|
| 11.3 | Other than full-time permanent .....          | 1  | 1  |    |
| 11.9 | Total personnel compensation .....            | 2  | 2  | 2  |
| 12.1 | Civilian personnel benefits .....             | 2  | 1  | 1  |
| 23.2 | Rental payments to others .....               | 6  | 10 | 13 |
| 25.1 | Advisory and assistance services .....        | 1  | 1  |    |
| 25.4 | Operation and maintenance of facilities ..... | 7  | 12 | 10 |
| 32.0 | Land and structures .....                     | 6  | 3  | 3  |
| 99.0 | Direct obligations .....                      | 24 | 29 | 29 |
| 99.0 | Reimbursable obligations .....                | 10 |    |    |
| 99.9 | Total new obligations .....                   | 34 | 29 | 29 |

**Employment Summary**

|  |             |    |           |
|--|-------------|----|-----------|
| Identification code 01-0171-0-1-801                        | 2010 actual | CR | 2012 est. |
| 1001 Direct civilian full-time equivalent employment ..... | 24          | 22 | 22        |

**CAPITOL VISITOR CENTER**

For all necessary expenses for the operation of the Capitol Visitor Center, \$23,016,000.

Note.—A full-year 2011 appropriation for this account was not enacted at the time the budget was prepared; therefore, this account is operating under a continuing resolution (P.L. 111-242, as amended).

**Program and Financing** (in millions of dollars)

|   |             |     |           |
|---|-------------|-----|-----------|
| Identification code 01-0161-0-1-801                             | 2010 actual | CR  | 2012 est. |
| <b>Obligations by program activity:</b>                         |             |     |           |
| 0001 Direct program activity .....                              | 40          | 42  | 32        |
| <b>Budgetary Resources:</b>                                     |             |     |           |
| Unobligated balance:  |             |     |           |
| 1000 Unobligated balance brought forward, Oct 1 .....           | 54          | 33  | 13        |
| 1010 Unobligated balance transferred to other accounts .....    | -3          |     |           |
| 1050 Unobligated balance (total) .....                          | 51          | 33  | 13        |
| Budget authority:   |             |     |           |
| Appropriations, discretionary:                                  |             |     |           |
| 1100 Appropriation .....  | 22          | 22  | 23        |
| 1930 Total budgetary resources available .....                  | 73          | 55  | 36        |
| Memorandum (non-add) entries:                                   |             |     |           |
| 1941 Unexpired unobligated balance, end of year .....           | 33          | 13  | 4         |
| <b>Change in obligated balance:</b>                             |             |     |           |
| Obligated balance, start of year (net):                         |             |     |           |
| 3000 Unpaid obligations, brought forward, Oct 1 (gross) .....   | 14          | 13  | 24        |
| 3030 Obligations incurred, unexpired accounts .....             | 40          | 42  | 32        |
| 3031 Obligations incurred, expired accounts .....               | 1           |     |           |
| 3040 Outlays (gross) .....                                      | -41         | -31 | -26       |
| 3081 Recoveries of prior year unpaid obligations, expired ..... | -1          |     |           |
| Obligated balance, end of year (net):                           |             |     |           |
| 3090 Unpaid obligations, end of year (gross) .....              | 13          | 24  | 30        |
| <b>Budget authority and outlays, net:</b>                       |             |     |           |
| Discretionary:  |             |     |           |
| 4000 Budget authority, gross .....                              | 22          | 22  | 23        |
| Outlays, gross:   |             |     |           |
| 4010 Outlays from new discretionary authority .....             | 18          | 18  | 18        |
| 4011 Outlays from discretionary balances .....                  | 23          | 13  | 8         |
| 4020 Outlays, gross (total) .....                               | 41          | 31  | 26        |
| 4180 Budget authority, net (total) .....                        | 22          | 22  | 23        |
| 4190 Outlays, net (total) .....                                 | 41          | 31  | 26        |

**Object Classification** (in millions of dollars)

|  |             |    |           |
|--|-------------|----|-----------|
| Identification code 01-0161-0-1-801                | 2010 actual | CR | 2012 est. |
| Direct obligations:                                |             |    |           |
| Personnel compensation:                            |             |    |           |
| 11.1 Full-time permanent .....                     | 12          | 12 | 13        |
| 11.3 Other than full-time permanent .....          | 1           | 1  | 1         |
| 11.9 Total personnel compensation .....            | 12          | 13 | 14        |
| 12.1 Civilian personnel benefits .....             | 4           | 4  | 4         |
| 25.1 Advisory and assistance services .....        | 4           | 1  | 1         |
| 25.2 Other services from non-federal sources ..... | 1           | 3  | 3         |

|      |   |    |    |    |
|------|---|----|----|----|
| 25.4 | Operation and maintenance of facilities ..... | 1  | 3  | 3  |
| 26.0 | Supplies and materials .....                  | 1  | 2  | 2  |
| 31.0 | Equipment .....                               | 2  | 1  | 1  |
| 32.0 | Land and structures .....                     | 15 | 15 | 4  |
| 99.0 | Direct obligations .....                      | 40 | 42 | 32 |
| 99.9 | Total new obligations .....                   | 40 | 42 | 32 |

**Employment Summary**

|  |             |     |           |
|--|-------------|-----|-----------|
| Identification code 01-0161-0-1-801                        | 2010 actual | CR  | 2012 est. |
| 1001 Direct civilian full-time equivalent employment ..... | 223         | 247 | 247       |

**CAPITOL VISITOR CENTER REVOLVING FUND**

**Program and Financing** (in millions of dollars)

|  |             |    |           |
|--|-------------|----|-----------|
| Identification code 01-4296-0-3-801                              | 2010 actual | CR | 2012 est. |
| <b>Obligations by program activity:</b>                          |             |    |           |
| 0801 Reimbursable program activity .....                         | 2           | 3  | 3         |
| 0900 Total new obligations (object class 26.0) .....             | 2           | 3  | 3         |
| <b>Budgetary Resources:</b>                                      |             |    |           |
| Unobligated balance:   |             |    |           |
| 1000 Unobligated balance brought forward, Oct 1 .....            | 2           | 4  | 5         |
| Budget authority:  |             |    |           |
| Spending authority from offsetting collections, discretionary:   |             |    |           |
| 1700 Collected .....   | 4           | 4  | 4         |
| 1930 Total budgetary resources available .....                   | 6           | 8  | 9         |
| Memorandum (non-add) entries:                                    |             |    |           |
| 1941 Unexpired unobligated balance, end of year .....            | 4           | 5  | 6         |
| <b>Change in obligated balance:</b>                              |             |    |           |
| Obligated balance, start of year (net):                          |             |    |           |
| 3000 Unpaid obligations, brought forward, Oct 1 (gross) .....    |             |    |           |
| 3030 Obligations incurred, unexpired accounts .....              | 2           | 3  | 3         |
| 3040 Outlays (gross) .....                                       | -2          | -3 | -3        |
| Obligated balance, end of year (net):                            |             |    |           |
| 3090 Unpaid obligations, end of year (gross) .....               |             |    |           |
| <b>Budget authority and outlays, net:</b>                        |             |    |           |
| Discretionary:   |             |    |           |
| 4000 Budget authority, gross .....                               | 4           | 4  | 4         |
| Outlays, gross:  |             |    |           |
| 4010 Outlays from new discretionary authority .....              | 2           | 3  | 3         |
| Offsets against gross budget authority and outlays:              |             |    |           |
| Offsetting collections (collected) from:                         |             |    |           |
| 4033 Non-Federal sources .....                                   | -4          | -4 | -4        |
| 4070 Budget authority, net (discretionary) .....                 |             |    |           |
| 4080 Outlays, net (discretionary) .....                          | -2          | -1 | -1        |
| 4180 Budget authority, net (total) .....                         |             |    |           |
| 4190 Outlays, net (total) .....                                  | -2          | -1 | -1        |
| <b>Memorandum (non-add) entries:</b>                             |             |    |           |
| 5000 Total investments, SOY: Federal securities: Par value ..... | 2           | 3  | 3         |
| 5001 Total investments, EOY: Federal securities: Par value ..... | 3           | 3  | 3         |

**Object Classification** (in millions of dollars)

|                                     |             |    |           |
|-------------------------------------|-------------|----|-----------|
| Identification code 01-4296-0-3-801 | 2010 actual | CR | 2012 est. |
| Reimbursable obligations:           |             |    |           |
| 26.0 Supplies and materials .....   | 2           | 3  | 3         |

**CAPITOL VISITOR CENTER REVOLVING FUND—Continued**  
**Object Classification—Continued**

| Identification code 01-4296-0-3-801 | 2010 actual | CR | 2012 est. |
|-------------------------------------|-------------|----|-----------|
| 99.0 Reimbursable obligations ..... | 2           | 3  | 3         |

**JUDICIARY OFFICE BUILDING DEVELOPMENT AND OPERATIONS FUND**  
**Program and Financing (in millions of dollars)**

| Identification code 01-4518-0-4-801   | 2010 actual | CR  | 2012 est. |
|---|-------------|-----|-----------|
| <b>Obligations by program activity:</b>   |             |     |           |
| 0801 Operations and Maintenance .....   | 25          | 25  | 25        |
| <b>Budgetary Resources:</b>   |             |     |           |
| Unobligated balance:  |             |     |           |
| 1000 Unobligated balance brought forward, Oct 1 .....                           | 1           | 1   | 1         |
| Budget authority:   |             |     |           |
| Borrowing authority, mandatory:   |             |     |           |
| 1400 Borrowing authority .....  | 12          | 12  | 12        |
| Spending authority from offsetting collections, mandatory:                      |             |     |           |
| 1800 Collected .....  | 30          | 30  | 30        |
| 1825 Spending authority from offsetting collections applied to repay debt ..... | -17         | -17 | -17       |
| 1850 Spending auth from offsetting collections, mand (total) .....              | 13          | 13  | 13        |
| 1900 Budget authority (total) .....   | 25          | 25  | 25        |
| 1930 Total budgetary resources available .....                                  | 26          | 26  | 26        |
| Memorandum (non-add) entries:   |             |     |           |
| 1941 Unexpired unobligated balance, end of year .....                           | 1           | 1   | 1         |
| <b>Change in obligated balance:</b>   |             |     |           |
| Obligated balance, start of year (net):   |             |     |           |
| 3000 Unpaid obligations, brought forward, Oct 1 (gross) .....                   | 5           | 1   |           |
| 3030 Obligations incurred, unexpired accounts .....                             | 25          | 25  | 25        |
| 3040 Outlays (gross) .....  | -29         | -26 | -25       |
| Obligated balance, end of year (net):   |             |     |           |
| 3090 Unpaid obligations, end of year (gross) .....                              | 1           |     |           |
| <b>Budget authority and outlays, net:</b>                                       |             |     |           |
| Mandatory:  |             |     |           |
| 4090 Budget authority, gross .....  | 25          | 25  | 25        |
| Outlays, gross:   |             |     |           |
| 4100 Outlays from new mandatory authority .....                                 | 29          | 25  | 25        |
| 4101 Outlays from mandatory balances .....                                      |             | 1   |           |
| 4110 Outlays, gross (total) .....   | 29          | 26  | 25        |
| Offsets against gross budget authority and outlays:                             |             |     |           |
| Offsetting collections (collected) from:  |             |     |           |
| 4120 Federal sources .....  | -30         | -30 | -30       |
| Additional offsets against gross budget authority only:                         |             |     |           |
| 4142 Offsetting collections credited to expired accounts .....                  |             |     |           |
| 4160 Budget authority, net (mandatory) .....                                    | -5          | -5  | -5        |
| 4170 Outlays, net (mandatory) .....   | -1          | -4  | -5        |
| 4180 Budget authority, net (total) .....  | -5          | -5  | -5        |
| 4190 Outlays, net (total) .....   | -1          | -4  | -5        |
| <b>Memorandum (non-add) entries:</b>  |             |     |           |
| 5010 Total investments, SOY: non-Fed securities: Market value .....             | 36          | 36  | 36        |
| 5011 Total investments, EOY: non-Fed securities: Market value .....             | 36          | 36  | 36        |

The Judiciary Office Building Development Act, Public Law 100-480, among other purposes, authorized the Architect of the Capitol to contract for the design and construction of a building adjacent to Union Station in the District of Columbia to be leased to the Judicial Branch of the United States. This schedule reflects the costs associated with the construction of the building. Costs of construction were financed by an initial \$125 million of Federal agency debt (sales price less unamortized discount) issued in 1989.

Estimates prepared by the Legislative Branch assumed the financial arrangements to be a lease-purchase, which would distribute outlays associated with acquisition of the building over a period of thirty years. However, the arrangements involve

Federally guaranteed financing and other characteristics that make them substantively the same as direct Federal construction, financed by direct Federal borrowing.

Estimates shown are consistent with the requirements of the Budget Enforcement Act and are presented with the agreement of the Budget and Appropriations Committees.

**Object Classification (in millions of dollars)**

| Identification code 01-4518-0-4-801                             | 2010 actual | CR | 2012 est. |
|---|-------------|----|-----------|
| Reimbursable obligations:                                       |             |    |           |
| 23.3 Communications, utilities, and miscellaneous charges ..... | 2           |    |           |
| 25.4 Operation and maintenance of facilities .....              | 6           | 8  | 8         |
| 32.0 Land and structures .....                                  | 17          | 17 | 17        |
| 99.0 Reimbursable obligations .....                             | 25          | 25 | 25        |
| 99.9 Total new obligations .....                                | 25          | 25 | 25        |

**Trust Funds**

**GIFTS AND DONATIONS**

**Special and Trust Fund Receipts (in millions of dollars)**

| Identification code 01-8189-0-7-801        | 2010 actual | CR | 2012 est. |
|--|-------------|----|-----------|
| 0100 Balance, start of year .....          |             |    | 1         |
| Receipts:                                  |             |    |           |
| 0220 Gifts and Donations .....             |             | 1  | 1         |
| 0299 Total receipts and collections .....  |             | 1  | 1         |
| 0400 Total: Balances and collections ..... |             | 1  | 2         |
| Appropriations:                            |             |    |           |
| 0599 Total appropriations .....            |             |    |           |
| 0799 Balance, end of year .....            |             | 1  | 2         |

**BOTANIC GARDEN**

**Federal Funds**

**BOTANIC GARDEN**

*For all necessary expenses for the maintenance, care and operation of the Botanic Garden and the nurseries, buildings, grounds, and collections; and purchase and exchange, maintenance, repair, and operation of a passenger motor vehicle; all under the direction of the Joint Committee on the Library, \$12,344,000: Provided, That of the amount made available under this heading, the Architect may obligate and expend such sums as may be necessary for the maintenance, care and operation of the National Garden established under section 307E of the Legislative Branch Appropriations Act, 1989 (2 U.S.C. 2146), upon vouchers approved by the Architect or a duly authorized designee.*

Note.—A full-year 2011 appropriation for this account was not enacted at the time the budget was prepared; therefore, this account is operating under a continuing resolution (P.L. 111-242, as amended).

**Program and Financing (in millions of dollars)**

| Identification code 09-0200-0-1-801                           | 2010 actual | CR  | 2012 est. |
|---|-------------|-----|-----------|
| <b>Obligations by program activity:</b>                       |             |     |           |
| 0001 Direct program activity .....                            | 11          | 11  | 12        |
| <b>Budgetary Resources:</b>                                   |             |     |           |
| Budget authority:   |             |     |           |
| Appropriations, discretionary:                                |             |     |           |
| 1100 Appropriation .....                                      | 11          | 11  | 12        |
| 1930 Total budgetary resources available .....                | 11          | 11  | 12        |
| <b>Change in obligated balance:</b>                           |             |     |           |
| Obligated balance, start of year (net):                       |             |     |           |
| 3000 Unpaid obligations, brought forward, Oct 1 (gross) ..... | 5           | 5   | 2         |
| 3030 Obligations incurred, unexpired accounts .....           | 11          | 11  | 12        |
| 3040 Outlays (gross) .....                                    | -11         | -14 | -12       |

|   |  |    |    |    |
|---|--|----|----|----|
| 3090                                      | Obligated balance, end of year (net):<br>Unpaid obligations, end of year (gross) ..... | 5  | 2  | 2  |
| <b>Budget authority and outlays, net:</b> |  |    |    |    |
| Discretionary:                            |  |    |    |    |
| 4000                                      | Budget authority, gross .....  | 11 | 11 | 12 |
| Outlays, gross:                           |  |    |    |    |
| 4010                                      | Outlays from new discretionary authority .....   | 8  | 9  | 10 |
| 4011                                      | Outlays from discretionary balances .....  | 3  | 5  | 2  |
| 4020                                      | Outlays, gross (total) .....   | 11 | 14 | 12 |
| 4180                                      | Budget authority, net (total) .....  | 11 | 11 | 12 |
| 4190                                      | Outlays, net (total) .....   | 11 | 14 | 12 |

**Object Classification** (in millions of dollars)

| Identification code 09-0200-0-1-801 | 2010 actual                                       | CR | 2012 est. |    |
|-------------------------------------|---|----|-----------|----|
| Direct obligations:                 |   |    |           |    |
| 11.1                                | Personnel compensation: Full-time permanent ..... | 4  | 5         | 5  |
| 12.1                                | Civilian personnel benefits .....                 | 2  | 2         | 2  |
| 25.1                                | Advisory and assistance services .....            | 3  | 1         | 2  |
| 25.4                                | Operation and maintenance of facilities .....     | 1  | 1         | 2  |
| 26.0                                | Supplies and materials .....                      | 1  | 1         | 1  |
| 32.0                                | Land and structures .....                         | 1  | 1         | 1  |
| 99.0                                | Direct obligations .....                          | 10 | 11        | 12 |
| 99.5                                | Below reporting threshold .....                   | 1  | 1         | 1  |
| 99.9                                | Total new obligations .....                       | 11 | 11        | 12 |

**Employment Summary**

| Identification code 09-0200-0-1-801 | 2010 actual   | CR | 2012 est. |    |
|-------------------------------------|---|----|-----------|----|
| 1001                                | Direct civilian full-time equivalent employment ..... | 64 | 67        | 68 |

**Trust Funds**

GIFTS AND DONATIONS

Pursuant to 40 U.S.C. 216c, as amended, the Architect of the Capitol, subject to the direction of the Joint Committee on the Library, is authorized to construct a National Garden and to solicit and accept certain gifts on behalf of the United States Botanic Garden for the purpose of constructing the National Garden, or for the general benefit of the Botanic Garden and the renovation of the Botanic Garden conservatory, to deposit such gift funds in the Treasury of the United States, and, subject to approval in appropriations Acts, to obligate and expend such sums.

**LIBRARY OF CONGRESS**

**Federal Funds**

SALARIES AND EXPENSES

For necessary expenses of the Library of Congress not otherwise provided for, including development and maintenance of the Library's catalogs; custody and custodial care of the Library buildings; special clothing; cleaning, laundering and repair of uniforms; preservation of motion pictures in the custody of the Library; operation and maintenance of the American Folklife Center in the Library; activities under the Civil Rights History Project Act of 2009; preparation and distribution of catalog records and other publications of the Library; hire or purchase of one passenger motor vehicle; and expenses of the Library of Congress Trust Fund Board not properly chargeable to the income of any trust fund held by the Board, \$462,329,000, of which not more than \$6,000,000 shall be derived from collections credited to this appropriation during fiscal year 2012, and shall remain available until expended, under the Act of June 28, 1902 (chapter 1301; 32 Stat. 480; 2 U.S.C. 150) and not more than \$350,000 shall be derived from collections during fiscal year 2012 and shall remain available until expended for the development and maintenance of an international legal information database and activities related thereto: Provided, That the Library of Congress may not obligate or expend any

funds derived from collections under the Act of June 28, 1902, in excess of the amount authorized for obligation or expenditure in appropriations Acts: Provided further, That the total amount available for obligation shall be reduced by the amount by which collections are less than \$6,350,000: Provided further, That of the total amount appropriated, not more than \$12,000 may be expended, on the certification of the Librarian of Congress, in connection with official representation and reception expenses for the Overseas Field Offices: Provided further, That of the total amount appropriated, \$7,495,000 shall remain available until expended for the digital collections and educational curricula program.

Note.—A full-year 2011 appropriation for this account was not enacted at the time the budget was prepared; therefore, this account is operating under a continuing resolution (P.L. 111-242, as amended).

**Program and Financing** (in millions of dollars)

| Identification code 03-0101-0-1-503     | 2010 actual  | CR  | 2012 est. |     |
|---|--|-----|-----------|-----|
| <b>Obligations by program activity:</b> |  |     |           |     |
| 0001                                    | Library Services .....                                 | 233 | 227       | 235 |
| 0002                                    | Office of Strategic Initiatives .....                  | 115 | 114       | 120 |
| 0003                                    | Law Library .....                                      | 18  | 17        | 17  |
| 0004                                    | Office of the Librarian .....                          | 20  | 24        | 24  |
| 0005                                    | Office of Support Operations .....                     | 56  | 55        | 57  |
| 0006                                    | Office of Inspector General .....                      | 3   | 3         | 3   |
| 0091                                    | Direct program activities, subtotal .....              | 445 | 440       | 456 |
| 0801                                    | Reimbursable program - Interagency/ Intra-agency ..... | 9   | 7         | 8   |
| 0802                                    | Reimbursable program - National Library .....          | 4   | 6         | 6   |
| 0899                                    | Total reimbursable obligations .....                   | 13  | 13        | 14  |
| 0900                                    | Total new obligations .....                            | 458 | 453       | 470 |

**Budgetary Resources:**

|  |  |     |     |     |
|--|--|-----|-----|-----|
| Unobligated balance:   |  |     |     |     |
| 1000   | Unobligated balance brought forward, Oct 1 .....   | 13  | 14  | 8   |
| 1021   | Recoveries of prior year unpaid obligations .....  | 7   | 1   | 1   |
| 1050   | Unobligated balance (total) .....                  | 20  | 15  | 9   |
| Budget authority:  |  |     |     |     |
| Appropriations, discretionary:                                 |  |     |     |     |
| 1100   | Appropriation .....                                | 440 | 440 | 456 |
| 1120   | Appropriations transferred to other accounts ..... | -1  | 1   | 1   |
| 1160   | Appropriation, discretionary (total) .....         | 439 | 440 | 456 |
| Spending authority from offsetting collections, discretionary: |  |     |     |     |
| 1700   | Collected .....                                    | 13  | 6   | 6   |
| 1900   | Budget authority (total) .....                     | 452 | 446 | 462 |
| 1930   | Total budgetary resources available .....          | 472 | 461 | 471 |
| Memorandum (non-add) entries:                                  |  |     |     |     |
| 1941   | Unexpired unobligated balance, end of year .....   | 14  | 8   | 1   |

**Change in obligated balance:**

|   |  |      |      |      |
|---|--|------|------|------|
| Obligated balance, start of year (net): |  |      |      |      |
| 3000                                    | Unpaid obligations, brought forward, Oct 1 (gross) .....     | 135  | 140  | 136  |
| 3030                                    | Obligations incurred, unexpired accounts .....               | 458  | 453  | 470  |
| 3031                                    | Obligations incurred, expired accounts .....                 | 1    | 1    | 1    |
| 3040                                    | Outlays (gross) .....  | -439 | -456 | -467 |
| 3080                                    | Recoveries of prior year unpaid obligations, unexpired ..... | -7   | -1   | -1   |
| 3081                                    | Recoveries of prior year unpaid obligations, expired .....   | -8   | 1    | 1    |
| Obligated balance, end of year (net):   |  |      |      |      |
| 3090                                    | Unpaid obligations, end of year (gross) .....                | 140  | 136  | 138  |

**Budget authority and outlays, net:**

|   |  |     |     |     |
|---|--|-----|-----|-----|
| Discretionary:                                      |  |     |     |     |
| 4000  | Budget authority, gross .....                                    | 452 | 446 | 462 |
| Outlays, gross:                                     |  |     |     |     |
| 4010  | Outlays from new discretionary authority .....                   | 343 | 339 | 351 |
| 4011  | Outlays from discretionary balances .....                        | 96  | 117 | 116 |
| 4020  | Outlays, gross (total) .....                                     | 439 | 456 | 467 |
| Offsets against gross budget authority and outlays: |  |     |     |     |
| Offsetting collections (collected) from:            |  |     |     |     |
| 4030  | Federal sources .....  | -9  | -6  | -6  |
| 4033  | Non-Federal sources .....  | -4  | 1   | 1   |
| 4040  | Offsets against gross budget authority and outlays (total) ..... | -13 | -6  | -6  |
| 4070  | Budget authority, net (discretionary) .....                      | 439 | 440 | 456 |
| 4080  | Outlays, net (discretionary) .....                               | 426 | 450 | 461 |
| Mandatory:  |  |     |     |     |
| 4090  | Budget authority, gross .....                                    | 13  | 14  | 8   |
| 4180  | Budget authority, net (total) .....                              | 439 | 440 | 456 |
| 4190  | Outlays, net (total) .....                                       | 426 | 450 | 461 |

SALARIES AND EXPENSES—Continued

*Library Services.*—The mission of Library Services is the acquisition of materials; cataloging, classification, and preparation of materials for use; serving the public and maintaining and managing the Library's universal collections, which are the largest in the world; and, the preservation of materials for use now and in the future. It also distributes to the broader library community its cataloging data and technical publications. Library Services contributes directly to the Nation's educational and intellectual life through programs that interpret the Library's resources and promote the use of its unparalleled collections.

*Office of Strategic Initiatives.*—The Office of Strategic Initiatives (OSI) supports the Library's mission by directing the national program for long-term preservation of digital cultural assets, leading a collaborative institution-wide effort to develop consolidated plans for our digital future, and integrating the delivery of information technology services.

*Law Library.*—The Law Library of Congress (LAW) is the world's largest law and legislative library. Its primary mission is to provide the United States Congress, Executive Branch agencies, courts, the legal community, and others with legal research and reference services in foreign, international, and comparative law, and with reference assistance in American law. LAW's core research capacity includes foreign and U.S. trained attorneys, librarians, and linguists. They use LAW's repository of more than 2.78 million volumes of comprehensive legal materials that cover approximately 240 legal systems and jurisdictions. LAW acquires, maintains, and preserves its collection in both analog and digital formats, and uses virtual technology to make the collections accessible through various systems and products. THOMAS, which makes federal legislative information freely available to the public, includes full texts of bills, resolutions, the Congressional Record, legislative calendars, committee information, treaties plus a full range of other congressional material. Additional LAW-supported systems and products provides access to historic legislative documents which focus on legal research techniques, events and issues and access to the exchange of legal sources online through which foreign legislatures and government agencies and international and multi-national organizations contribute laws, regulations, and related legal materials accessible via the Internet.

*Office of the Librarian.*—The Office of the Librarian has overall management responsibility for the Library and carries out certain executive functions of the Library. The Office of the Librarian includes the Office of the Chief Financial Officer, the Office of the General Counsel, the Congressional Relations Office, the Office of Communications, the Development Office, and the Office of Special Events and Public Programs.

*Office of Support Operations.*—This newly established service unit oversees essential infrastructure services that support the operational requirements of the entire Library of Congress: human resources services, security and emergency preparedness, contracts and grants management, equal opportunity, and specialized services including logistics, mail processing, transportation, office systems, building management, health and safety, and rental of space off of Capitol Hill.

*Office of the Inspector General.*—The Office of the Inspector General (OIG), an independent office within the Library of Congress, has a statutory mandate to provide policy direction for and conduct, supervise, and coordinate performance and financial audits, administrative and criminal investigations, and other reviews relating to programs and operations of the Library; review and make recommendations on the impact of existing and proposed legislation and Library regulations; recommend policies

for, and conduct, supervise, or coordinate other activities carried out or financed by the Library for the purpose of promoting economy and efficiency and preventing and detecting fraud, waste, and abuse in Library programs and operations; coordinate relationships between the Library and other organizations and entities with respect to OIG matters; keep the Librarian and the Congress informed about serious problems relating to the programs and operations of the Library; recommend corrective action and report on the progress made in implementing such corrective actions; and provide leadership and coordination and recommend policies to promote effective management.

Object Classification (in millions of dollars)

| Identification code 03-0101-0-1-503                             | 2010 actual | CR    | 2012 est. |
|---|-------------|-------|-----------|
| Direct obligations:   |             |       |           |
| Personnel compensation:   |             |       |           |
| 11.1 Full-time permanent .....                                  | 203         | 209   | 214       |
| 11.3 Other than full-time permanent .....                       | 3           | 4     | 4         |
| 11.5 Other personnel compensation .....                         | 3           | 3     | 2         |
| 11.9 Total personnel compensation .....                         | 209         | 216   | 220       |
| 12.1 Civilian personnel benefits .....                          | 54          | 56    | 59        |
| 21.0 Travel and transportation of persons .....                 | 1           | 1     | 1         |
| 22.0 Transportation of things .....                             | .....       | 1     | 1         |
| 23.1 Rental payments to GSA .....                               | 2           | 3     | 3         |
| 23.3 Communications, utilities, and miscellaneous charges ..... | 3           | 3     | 3         |
| 24.0 Printing and reproduction .....                            | 3           | 3     | 3         |
| 25.1 Advisory and assistance services .....                     | 21          | 27    | 28        |
| 25.2 Other services from non-federal sources .....              | 48          | 46    | 48        |
| 25.3 Other goods and services from federal sources .....        | 11          | 9     | 10        |
| 25.4 Operation and maintenance of facilities .....              | 7           | 8     | 8         |
| 25.7 Operation and maintenance of equipment .....               | 14          | 17    | 19        |
| 26.0 Supplies and materials .....                               | 3           | 3     | 3         |
| 31.0 Equipment .....  | 53          | 40    | 42        |
| 41.0 Grants, subsidies, and contributions .....                 | 8           | 7     | 8         |
| 94.0 Financial transfers .....                                  | 7           | ..... | .....     |
| 99.0 Direct obligations .....                                   | 444         | 440   | 456       |
| 99.0 Reimbursable obligations .....                             | 12          | 12    | 14        |
| 99.5 Below reporting threshold .....                            | 2           | 1     | .....     |
| 99.9 Total new obligations .....                                | 458         | 453   | 470       |

Employment Summary

| Identification code 03-0101-0-1-503                              | 2010 actual | CR    | 2012 est. |
|--|-------------|-------|-----------|
| 1001 Direct civilian full-time equivalent employment .....       | 2,328       | 2,470 | 2,475     |
| 2001 Reimbursable civilian full-time equivalent employment ..... | 10          | 22    | 22        |

COPYRIGHT OFFICE

SALARIES AND EXPENSES

*For necessary expenses of the Copyright Office, \$56,440,000, of which not more than \$28,751,000, to remain available until expended, shall be derived from collections credited to this appropriation during fiscal year 2012 under section 708(d) of title 17, United States Code: Provided, That the Copyright Office may not obligate or expend any funds derived from collections under such section, in excess of the amount authorized for obligation or expenditure in appropriations Acts: Provided further, That not more than \$5,966,000 shall be derived from collections during fiscal year 2012 under sections 111(d)(2), 119(b)(2), 803(e), 1005, and 1316 of such title: Provided further, That the total amount available for obligation shall be reduced by the amount by which collections are less than \$34,717,000: Provided further, That not more than \$100,000 of the amount appropriated is available for the maintenance of an "International Copyright Institute" in the Copyright Office of the Library of Congress for the purpose of training nationals of developing countries in intellectual property laws and policies: Provided further, That not more than \$4,250 may be expended, on the certification of the Librarian of Congress, in connection with official representation and reception expenses for activities of the International Copyright Institute and for copyright delegations, visitors, and seminars: Provided further, That notwithstanding any pro-*

vision of chapter 8 of title 17, United States Code, any amounts made available under this heading which are attributable to royalty fees and payments received by the Copyright Office pursuant to sections 111, 119, and chapter 10 of such title may be used for the costs incurred in the administration of the Copyright Royalty Judges program, with the exception of the costs of salaries and benefits for the Copyright Royalty Judges and staff under section 802(e).

Note.—A full-year 2011 appropriation for this account was not enacted at the time the budget was prepared; therefore, this account is operating under a continuing resolution (P.L. 111–242, as amended).

**Program and Financing** (in millions of dollars)

| Identification code 03–0102–0–1–376  | 2010 actual | CR  | 2012 est. |
|--|-------------|-----|-----------|
| <b>Obligations by program activity:</b>  |             |     |           |
| 0001 Registration, recordation, cataloging, acquisitions, & public reference (Basic) ..... | 20          | 20  | 21        |
| 0002 Determinations by Copyright Royalty Judges .....                                      | 1           | 1   | 1         |
| 0091 Direct program activities, subtotal .....   | 21          | 21  | 22        |
| 0801 Registration, recordation, cataloging, acquisitions, & public reference (Basic) ..... | 28          | 29  | 29        |
| 0802 Licensing .....   | 5           | 5   | 5         |
| 0899 Total reimbursable obligations .....  | 33          | 34  | 34        |
| 0900 Total new obligations .....   | 54          | 55  | 56        |
| <b>Budgetary Resources:</b>  |             |     |           |
| Unobligated balance:   |             |     |           |
| 1000 Unobligated balance brought forward, Oct 1 .....                                      | 4           | 6   | 6         |
| 1021 Recoveries of prior year unpaid obligations .....                                     | 1           |     |           |
| 1050 Unobligated balance (total) .....   | 5           | 6   | 6         |
| Budget authority:  |             |     |           |
| Appropriations, discretionary:   |             |     |           |
| 1100 Appropriation .....   | 21          | 21  | 22        |
| Spending authority from offsetting collections, discretionary:                             |             |     |           |
| 1700 Collected .....   | 34          | 34  | 34        |
| 1900 Budget authority (total) .....  | 55          | 55  | 56        |
| 1930 Total budgetary resources available .....   | 60          | 61  | 62        |
| Memorandum (non-add) entries:  |             |     |           |
| 1941 Unexpired unobligated balance, end of year .....                                      | 6           | 6   | 6         |
| <b>Change in obligated balance:</b>  |             |     |           |
| Obligated balance, start of year (net):  |             |     |           |
| 3000 Unpaid obligations, brought forward, Oct 1 (gross) .....                              | 8           | 10  | 11        |
| 3030 Obligations incurred, unexpired accounts .....  | 54          | 55  | 56        |
| 3031 Obligations incurred, expired accounts .....  | 1           |     |           |
| 3040 Outlays (gross) .....   | -52         | -54 | -56       |
| 3080 Recoveries of prior year unpaid obligations, unexpired .....                          | -1          |     |           |
| Obligated balance, end of year (net):  |             |     |           |
| 3090 Unpaid obligations, end of year (gross) .....   | 10          | 11  | 11        |
| <b>Budget authority and outlays, net:</b>  |             |     |           |
| Discretionary:   |             |     |           |
| 4000 Budget authority, gross .....   | 55          | 55  | 56        |
| Outlays, gross:  |             |     |           |
| 4010 Outlays from new discretionary authority .....  | 46          | 46  | 47        |
| 4011 Outlays from discretionary balances .....   | 6           | 8   | 9         |
| 4020 Outlays, gross (total) .....  | 52          | 54  | 56        |
| Offsets against gross budget authority and outlays:  |             |     |           |
| Offsetting collections (collected) from:   |             |     |           |
| 4030 Federal sources .....   |             | -5  | -5        |
| 4033 Non-Federal sources .....   | -34         | -29 | -29       |
| 4040 Offsets against gross budget authority and outlays (total) ....                       | -34         | -34 | -34       |
| 4070 Budget authority, net (discretionary) .....   | 21          | 21  | 22        |
| 4080 Outlays, net (discretionary) .....  | 18          | 20  | 22        |
| 4180 Budget authority, net (total) .....   | 21          | 21  | 22        |
| 4190 Outlays, net (total) .....  | 18          | 20  | 22        |

The Office is conducted in part on a self-sustaining basis. The amount requested is substantially counterbalanced by fees received for services rendered and the value of books and other library materials deposited in accordance with the Copyright Act and transferred to the Library of Congress. The receipts and obligations for 2010, and estimates for 2011 and 2012 are as follows:

(Dollars in thousands)

|   | 2010 actual | 2011 est. | 2012 est. |
|---|-------------|-----------|-----------|
| <b>Receipts:</b>  |             |           |           |
| Offsetting Collections .....  | \$33,122    | \$34,612  | \$34,717  |
| Estimated value of materials deposited and transferred to the Library of Congress ..... | \$32,885    | \$33,000  | \$34,000  |
| Total Receipts .....  | \$66,007    | \$67,612  | \$68,717  |
| <b>Obligations</b> .....  |             |           |           |
|   | \$53,391    | \$55,476  | \$56,440  |

*Registration, recordation, acquisitions, copyright records, and public information.*—The Copyright Office is responsible for: registering copyright claims and renewals, vessel hull designs, and mask works; recording assignments and other related documents; acquiring U.S. copyrighted works for possible inclusion in Library of Congress collections; creating and making available records of copyright ownership; and providing copyright information to the public. These activities relate to an estimated 550,000 copyright registrations in 2012 and 2011, and 636,527 during 2010.

*Licensing Division.*—The Licensing Division handles administrative provisions of copyright statutory licenses and obligations, including those involving secondary transmissions by cable television systems and satellite carriers and the importation, manufacture and distribution of digital audio recording devices and distribution media. The division collects specified royalty fees for distribution to copyright owners.

*Copyright Royalty Judges (CRJ).*—The new system, staffed by Copyright Royalty Judges and their staff, and operated under the Librarian of Congress, will determine royalty distributions and adjust royalty rates.

**Object Classification** (in millions of dollars)

| Identification code 03–0102–0–1–376                    | 2010 actual | CR | 2012 est. |
|--|-------------|----|-----------|
| <b>Direct obligations:</b>                             |             |    |           |
| 11.1 Personnel compensation: Full-time permanent ..... | 16          | 16 | 16        |
| 12.1 Civilian personnel benefits .....                 | 4           | 4  | 4         |
| 25.2 Other services from non-federal sources .....     |             | 1  | 1         |
| 99.0 Direct obligations .....                          | 20          | 21 | 21        |
| 99.0 Reimbursable obligations .....                    | 31          | 34 | 32        |
| 99.5 Below reporting threshold .....                   | 3           |    | 3         |
| 99.9 Total new obligations .....                       | 54          | 55 | 56        |

**Employment Summary**

| Identification code 03–0102–0–1–376                              | 2010 actual | CR  | 2012 est. |
|--|-------------|-----|-----------|
| 1001 Direct civilian full-time equivalent employment .....       | 185         | 182 | 175       |
| 2001 Reimbursable civilian full-time equivalent employment ..... | 273         | 293 | 300       |

CONGRESSIONAL RESEARCH SERVICE

SALARIES AND EXPENSES

*For necessary expenses to carry out the provisions of section 203 of the Legislative Reorganization Act of 1946 (2 U.S.C. 166) and to revise and extend the Annotated Constitution of the United States of America, \$117,102,000: Provided, That no part of such amount may be used to pay any salary or expense in connection with any publication, or preparation of material therefor (except the Digest of Public General Bills), to be issued by the Library of Congress unless such publication has obtained prior approval of either the Committee on House Administration of the House of Representatives or the Committee on Rules and Administration of the Senate.*

Note.—A full-year 2011 appropriation for this account was not enacted at the time the budget was prepared; therefore, this account is operating under a continuing resolution (P.L. 111–242, as amended).

CONGRESSIONAL RESEARCH SERVICE—Continued  
Program and Financing (in millions of dollars)

| Identification code 03-0127-0-1-801                           | 2010 actual | CR   | 2012 est. |
|---|-------------|------|-----------|
| <b>Obligations by program activity:</b>                       |             |      |           |
| 0001 Direct program activity .....                            | 112         | 112  | 117       |
| <b>Budgetary Resources:</b>                                   |             |      |           |
| Budget authority:   |             |      |           |
| Appropriations, discretionary:                                |             |      |           |
| 1100 Appropriation .....                                      | 112         | 112  | 117       |
| 1900 Budget authority (total) .....                           | 112         | 112  | 117       |
| 1930 Total budgetary resources available .....                | 112         | 112  | 117       |
| <b>Change in obligated balance:</b>                           |             |      |           |
| Obligated balance, start of year (net):                       |             |      |           |
| 3000 Unpaid obligations, brought forward, Oct 1 (gross) ..... | 12          | 12   | 11        |
| 3030 Obligations incurred, unexpired accounts .....           | 112         | 112  | 117       |
| 3040 Outlays (gross) .....                                    | -112        | -113 | -119      |
| Obligated balance, end of year (net):                         |             |      |           |
| 3090 Unpaid obligations, end of year (gross) .....            | 12          | 11   | 9         |
| <b>Budget authority and outlays, net:</b>                     |             |      |           |
| Discretionary:  |             |      |           |
| 4000 Budget authority, gross .....                            | 112         | 112  | 117       |
| Outlays, gross:   |             |      |           |
| 4010 Outlays from new discretionary authority .....           | 101         | 103  | 108       |
| 4011 Outlays from discretionary balances .....                | 11          | 10   | 11        |
| 4020 Outlays, gross (total) .....                             | 112         | 113  | 119       |
| 4180 Budget authority, net (total) .....                      | 112         | 112  | 117       |
| 4190 Outlays, net (total) .....                               | 112         | 113  | 119       |

The Congressional Research Service (CRS) assists all Members and committees of Congress with its deliberations and legislative decisions by providing objective, authoritative, non-partisan, and confidential research and analysis. As a shared resource, serving Congress exclusively, CRS experts work along side the Congress at all stages of the legislative process and provide integrated and interdisciplinary analysis and insights in all areas of legislative activity.

Object Classification (in millions of dollars)

| Identification code 03-0127-0-1-801                | 2010 actual | CR  | 2012 est. |
|--|-------------|-----|-----------|
| Direct obligations:                                |             |     |           |
| Personnel compensation:                            |             |     |           |
| 11.1 Full-time permanent .....                     | 77          | 77  | 80        |
| 11.3 Other than full-time permanent .....          | 2           | 2   | 2         |
| 11.5 Other personnel compensation .....            | 1           | 1   | 1         |
| 11.9 Total personnel compensation .....            | 80          | 80  | 83        |
| 12.1 Civilian personnel benefits .....             | 19          | 19  | 21        |
| 25.1 Advisory and assistance services .....        | 1           |     |           |
| 25.2 Other services from non-federal sources ..... | 4           | 4   | 4         |
| 25.7 Operation and maintenance of equipment .....  | 1           | 2   | 2         |
| 26.0 Supplies and materials .....                  | 4           | 4   | 4         |
| 31.0 Equipment .....                               | 3           | 2   | 2         |
| 99.0 Direct obligations .....                      | 112         | 111 | 116       |
| 99.5 Below reporting threshold .....               |             | 1   | 1         |
| 99.9 Total new obligations .....                   | 112         | 112 | 117       |

Employment Summary

| Identification code 03-0127-0-1-801                        | 2010 actual | CR  | 2012 est. |
|--|-------------|-----|-----------|
| 1001 Direct civilian full-time equivalent employment ..... | 674         | 675 | 692       |

BOOKS FOR THE BLIND AND PHYSICALLY HANDICAPPED  
SALARIES AND EXPENSES

For salaries and expenses to carry out the Act of March 3, 1931 (chapter 400; 46 Stat. 1487; 2 U.S.C. 135a), \$71,927,000, of which \$31,347,000 shall remain available until expended: Provided, That of the total amount

appropriated, \$650,000 shall be available to contract to provide newspapers to blind and physically handicapped residents at no cost to the individual.

Note.—A full-year 2011 appropriation for this account was not enacted at the time the budget was prepared; therefore, this account is operating under a continuing resolution (P.L. 111-242, as amended).

Program and Financing (in millions of dollars)

| Identification code 03-0141-0-1-503                               | 2010 actual | CR  | 2012 est. |
|---|-------------|-----|-----------|
| <b>Obligations by program activity:</b>                           |             |     |           |
| 0001 Direct service to users .....                                | 91          | 70  | 72        |
| <b>Budgetary Resources:</b>                                       |             |     |           |
| Unobligated balance:  |             |     |           |
| 1000 Unobligated balance brought forward, Oct 1 .....             | 22          | 1   | 1         |
| 1021 Recoveries of prior year unpaid obligations .....            | 1           |     |           |
| 1050 Unobligated balance (total) .....                            | 23          | 1   | 1         |
| Budget authority:   |             |     |           |
| Appropriations, discretionary:                                    |             |     |           |
| 1100 Appropriation .....  | 70          | 70  | 72        |
| 1930 Total budgetary resources available .....                    | 93          | 71  | 73        |
| Memorandum (non-add) entries:                                     |             |     |           |
| 1940 Unobligated balance expiring .....                           | -1          |     |           |
| 1941 Unexpired unobligated balance, end of year .....             | 1           | 1   | 1         |
| <b>Change in obligated balance:</b>                               |             |     |           |
| Obligated balance, start of year (net):                           |             |     |           |
| 3000 Unpaid obligations, brought forward, Oct 1 (gross) .....     | 65          | 75  | 71        |
| 3030 Obligations incurred, unexpired accounts .....               | 91          | 70  | 72        |
| 3031 Obligations incurred, expired accounts .....                 | 1           |     |           |
| 3040 Outlays (gross) .....  | -77         | -74 | -105      |
| 3080 Recoveries of prior year unpaid obligations, unexpired ..... | -1          |     |           |
| 3081 Recoveries of prior year unpaid obligations, expired .....   | -4          |     |           |
| Obligated balance, end of year (net):                             |             |     |           |
| 3090 Unpaid obligations, end of year (gross) .....                | 75          | 71  | 38        |
| <b>Budget authority and outlays, net:</b>                         |             |     |           |
| Discretionary:  |             |     |           |
| 4000 Budget authority, gross .....                                | 70          | 70  | 72        |
| Outlays, gross:   |             |     |           |
| 4010 Outlays from new discretionary authority .....               | 22          | 36  | 37        |
| 4011 Outlays from discretionary balances .....                    | 55          | 38  | 68        |
| 4020 Outlays, gross (total) .....                                 | 77          | 74  | 105       |
| 4180 Budget authority, net (total) .....                          | 70          | 70  | 72        |
| 4190 Outlays, net (total) .....                                   | 77          | 74  | 105       |

The National Library Service for the Blind and Physically Handicapped (NLS) is responsible for administering a national program to provide reading material for blind and physically handicapped residents of the United States, its outlying areas, and for U.S. citizens residing abroad.

Direct service to users.—During the past five-year period, 2006–2010, the blind and physically handicapped readership throughout the country ranged from 811,015 to approximately 930,000 and circulation ranged from 26,296,198 units (volumes and containers) to approximately 27,000,000.

Support services.—A variety of professional, technical, and clerical functions are performed by the NLS. A total of 15,550 requests for information concerning library and related services available to the blind and to other physically handicapped persons were received in 2010 and 211,000 interlibrary loan items were circulated.

Object Classification (in millions of dollars)

| Identification code 03-0141-0-1-503                      | 2010 actual | CR | 2012 est. |
|--|-------------|----|-----------|
| Direct obligations:                                      |             |    |           |
| 11.1 Personnel compensation: Full-time permanent .....   | 9           | 8  | 9         |
| 12.1 Civilian personnel benefits .....                   | 2           | 2  | 2         |
| 23.1 Rental payments to GSA .....                        | 2           | 2  | 2         |
| 24.0 Printing and reproduction .....                     | 1           | 1  | 1         |
| 25.1 Advisory and assistance services .....              | 1           | 1  | 1         |
| 25.2 Other services from non-federal sources .....       | 4           | 3  | 4         |
| 25.3 Other goods and services from federal sources ..... | 1           | 1  |           |
| 26.0 Supplies and materials .....                        | 2           | 3  | 3         |

|      |                                 |    |    |    |
|------|---------------------------------|----|----|----|
| 31.0 | Equipment .....                 | 69 | 46 | 47 |
| 99.0 | Direct obligations .....        | 91 | 67 | 69 |
| 99.5 | Below reporting threshold ..... |    | 3  | 3  |
| 99.9 | Total new obligations .....     | 91 | 70 | 72 |

**Employment Summary**

| Identification code 03-0141-0-1-503                        | 2010 actual | CR  | 2012 est. |
|--|-------------|-----|-----------|
| 1001 Direct civilian full-time equivalent employment ..... | 113         | 128 | 128       |

**PAYMENTS TO COPYRIGHT OWNERS**

**Special and Trust Fund Receipts** (in millions of dollars)

| Identification code 03-5175-0-2-376  | 2010 actual | CR | 2012 est. |
|--|-------------|----|-----------|
| 0100 Balance, start of year .....  |             |    |           |
| Receipts:  |             |    |           |
| 0200 Fees from Jukebox, Satellite and Cable Television for Operating Costs, Copyright Office ..... | 5           |    |           |
| Adjustments:   |             |    |           |
| 0291 Rounding adjustment .....   | 1           |    |           |
| 0299 Total receipts and collections .....  | 6           |    |           |
| 0400 Total: Balances and collections .....   | 6           |    |           |
| Appropriations:  |             |    |           |
| 0500 Payments to Copyright Owners .....  | -6          |    |           |
| 0799 Balance, end of year .....  |             |    |           |

**Program and Financing** (in millions of dollars)

| Identification code 03-5175-0-2-376                        | 2010 actual | CR | 2012 est. |
|--|-------------|----|-----------|
| <b>Obligations by program activity:</b>                    |             |    |           |
| 0001 Licensing costs .....                                 | 6           |    |           |
| 0003 Payments to copyright owners .....                    | 1,181       |    |           |
| 0900 Total new obligations .....                           | 1,187       |    |           |
| <b>Budgetary Resources:</b>                                |             |    |           |
| Unobligated balance:                                       |             |    |           |
| 1000 Unobligated balance brought forward, Oct 1 .....      | 1,180       |    |           |
| Budget authority:  |             |    |           |
| Appropriations, mandatory:                                 |             |    |           |
| 1201 Appropriation (special fund) .....                    | 6           |    |           |
| Spending authority from offsetting collections, mandatory: |             |    |           |
| 1800 Collected .....                                       | 1           |    |           |
| 1900 Budget authority (total) .....                        | 7           |    |           |
| 1930 Total budgetary resources available .....             | 1,187       |    |           |
| Memorandum (non-add) entries:                              |             |    |           |
| 1941 Unexpired unobligated balance, end of year .....      |             |    |           |
| <b>Change in obligated balance:</b>                        |             |    |           |
| 3030 Obligations incurred, unexpired accounts .....        | 1,187       |    |           |
| 3040 Outlays (gross) .....                                 | -1,187      |    |           |
| <b>Budget authority and outlays, net:</b>                  |             |    |           |
| Discretionary:   |             |    |           |
| 4000 Budget authority, gross .....                         |             |    |           |
| Mandatory:   |             |    |           |
| 4090 Budget authority, gross .....                         | 7           |    |           |
| Outlays, gross:  |             |    |           |
| 4100 Outlays from new mandatory authority .....            | 1           |    |           |
| 4101 Outlays from mandatory balances .....                 | 1,186       |    |           |
| 4110 Outlays, gross (total) .....                          | 1,187       |    |           |
| Offsets against gross budget authority and outlays:        |             |    |           |
| Offsetting collections (collected) from:                   |             |    |           |
| 4123 Non-Federal sources .....                             | -1          |    |           |
| 4160 Budget authority, net (mandatory) .....               | 6           |    |           |
| 4170 Outlays, net (mandatory) .....                        | 1,186       |    |           |
| 4180 Budget authority, net (total) .....                   | 6           |    |           |
| 4190 Outlays, net (total) .....                            | 1,186       |    |           |

The receipts from digital audio devices are distributed to the copyright owners through this appropriation after deduction of

administrative costs for the Copyright Office Licensing Division and the Copyright Royalty Judges program. Distributions are made in accordance with the schedule established in 17 U.S.C. subsection 1007.

**Object Classification** (in millions of dollars)

| Identification code 03-5175-0-2-376                      | 2010 actual | CR | 2012 est. |
|--|-------------|----|-----------|
| Direct obligations:                                      |             |    |           |
| 25.3 Other goods and services from federal sources ..... | 6           |    |           |
| 44.0 Payment to Copyright Owners .....                   | 1,180       |    |           |
| 99.0 Direct obligations .....                            | 1,186       |    |           |
| 99.0 Reimbursable obligations .....                      | 1           |    |           |
| 99.9 Total new obligations .....                         | 1,187       |    |           |

**COOPERATIVE ACQUISITIONS PROGRAM REVOLVING FUND**

**Program and Financing** (in millions of dollars)

| Identification code 03-4325-0-3-503                            | 2010 actual | CR | 2012 est. |
|--|-------------|----|-----------|
| <b>Obligations by program activity:</b>                        |             |    |           |
| 0801 Cooperative Acquisitions Program .....                    | 3           | 5  | 6         |
| <b>Budgetary Resources:</b>                                    |             |    |           |
| Unobligated balance:   |             |    |           |
| 1000 Unobligated balance brought forward, Oct 1 .....          | 4           | 4  | 4         |
| Budget authority:  |             |    |           |
| Spending authority from offsetting collections, discretionary: |             |    |           |
| 1700 Collected .....   | 3           | 5  | 6         |
| 1930 Total budgetary resources available .....                 | 7           | 9  | 10        |
| Memorandum (non-add) entries:                                  |             |    |           |
| 1941 Unexpired unobligated balance, end of year .....          | 4           | 4  | 4         |
| <b>Change in obligated balance:</b>                            |             |    |           |
| Obligated balance, start of year (net):                        |             |    |           |
| 3000 Unpaid obligations, brought forward, Oct 1 (gross) .....  | 1           | 1  |           |
| 3030 Obligations incurred, unexpired accounts .....            | 3           | 5  | 6         |
| 3040 Outlays (gross) .....                                     | -3          | -6 | -6        |
| Obligated balance, end of year (net):                          |             |    |           |
| 3090 Unpaid obligations, end of year (gross) .....             | 1           |    |           |
| <b>Budget authority and outlays, net:</b>                      |             |    |           |
| Discretionary:   |             |    |           |
| 4000 Budget authority, gross .....                             | 3           | 5  | 6         |
| Outlays, gross:  |             |    |           |
| 4010 Outlays from new discretionary authority .....            | 3           | 5  | 5         |
| 4011 Outlays from discretionary balances .....                 |             | 1  | 1         |
| 4020 Outlays, gross (total) .....                              | 3           | 6  | 6         |
| Offsets against gross budget authority and outlays:            |             |    |           |
| Offsetting collections (collected) from:                       |             |    |           |
| 4033 Non-Federal sources .....                                 | -3          | -5 | -6        |
| 4070 Budget authority, net (discretionary) .....               |             |    |           |
| 4080 Outlays, net (discretionary) .....                        |             | 1  |           |
| 4180 Budget authority, net (total) .....                       |             |    |           |
| 4190 Outlays, net (total) .....                                |             | 1  |           |

Under the authority of 2 U.S.C. 182, the Library of Congress operates a revolving fund for the acquisition of foreign research materials for participating institutions through the Library's overseas offices.

**Object Classification** (in millions of dollars)

| Identification code 03-4325-0-3-503                    | 2010 actual | CR | 2012 est. |
|--|-------------|----|-----------|
| Reimbursable obligations:                              |             |    |           |
| 11.1 Personnel compensation: Full-time permanent ..... |             |    | 1         |
| 31.0 Equipment .....                                   | 2           | 3  | 3         |
| 99.0 Reimbursable obligations .....                    | 2           | 3  | 4         |
| 99.5 Below reporting threshold .....                   | 1           | 2  | 2         |
| 99.9 Total new obligations .....                       | 3           | 5  | 6         |

COOPERATIVE ACQUISITIONS PROGRAM REVOLVING FUND—Continued  
Employment Summary

| Identification code 03-4325-0-3-503                              | 2010 actual | CR | 2012 est. |
|--|-------------|----|-----------|
| 2001 Reimbursable civilian full-time equivalent employment ..... |             |    | 8         |

DUPLICATION SERVICES

Under the authority of 2 U.S.C. 182a, the Library of Congress operates a revolving fund to provide preservation, duplication, and delivery services for the Library's audio-visual collections, including motion pictures, videotapes, sound recordings, and radio and television broadcasts. Audio-visual preservation and access services are also provided to other archives, libraries, and industry constituents.

Employment Summary

| Identification code 03-4339-0-3-503                              | 2010 actual | CR | 2012 est. |
|--|-------------|----|-----------|
| 2001 Reimbursable civilian full-time equivalent employment ..... | 1           | 2  | 2         |

GIFT SHOP, DECIMAL CLASSIFICATION, PHOTO DUPLICATION, AND RELATED SERVICES

Program and Financing (in millions of dollars)

| Identification code 03-4346-0-3-503                                 | 2010 actual | CR | 2012 est. |
|---|-------------|----|-----------|
| <b>Obligations by program activity:</b>                             |             |    |           |
| 0801 National Library .....   | 6           | 8  | 9         |
| <b>Budgetary Resources:</b>   |             |    |           |
| Unobligated balance:  |             |    |           |
| 1000 Unobligated balance brought forward, Oct 1 .....               | 1           | 1  | 1         |
| Budget authority:   |             |    |           |
| Spending authority from offsetting collections, discretionary:      |             |    |           |
| 1700 Collected .....  | 6           | 8  | 9         |
| 1930 Total budgetary resources available .....                      | 7           | 9  | 10        |
| Memorandum (non-add) entries:                                       |             |    |           |
| 1941 Unexpired unobligated balance, end of year .....               | 1           | 1  | 1         |
| <b>Change in obligated balance:</b>                                 |             |    |           |
| Obligated balance, start of year (net):                             |             |    |           |
| 3000 Unpaid obligations, brought forward, Oct 1 (gross) .....       | 1           | 1  | 1         |
| 3030 Obligations incurred, unexpired accounts .....                 | 6           | 8  | 9         |
| 3040 Outlays (gross) .....  | -6          | -8 | -10       |
| Obligated balance, end of year (net):                               |             |    |           |
| 3090 Unpaid obligations, end of year (gross) .....                  | 1           | 1  | 1         |
| <b>Budget authority and outlays, net:</b>                           |             |    |           |
| Discretionary:  |             |    |           |
| 4000 Budget authority, gross .....                                  | 6           | 8  | 9         |
| Outlays, gross:   |             |    |           |
| 4010 Outlays from new discretionary authority .....                 | 4           | 7  | 8         |
| 4011 Outlays from discretionary balances .....                      | 2           | 1  | 2         |
| 4020 Outlays, gross (total) .....                                   | 6           | 8  | 10        |
| Offsets against gross budget authority and outlays:                 |             |    |           |
| Offsetting collections (collected) from:                            |             |    |           |
| 4030 Federal sources .....  | -1          | -8 | -9        |
| 4033 Non-Federal sources .....                                      | -5          |    |           |
| 4040 Offsets against gross budget authority and outlays (total) ... | -6          | -8 | -9        |
| 4070 Budget authority, net (discretionary) .....                    |             |    |           |
| 4080 Outlays, net (discretionary) .....                             |             |    | 1         |
| 4180 Budget authority, net (total) .....                            |             |    |           |
| 4190 Outlays, net (total) .....                                     |             |    | 1         |

Under the authority of 2 U.S.C. 182b, the Library of Congress operates a revolving fund for the support of the Library's retail marketing sales shop activities; for providing Dewey Decimal Classification editorial services; for providing preservation micro-filming services for the Library's collections and photocopy, mi-

crofilm, photographic and digital services to other libraries, research institutions, government agencies, and individuals in the United States and abroad; and for operating special events and programs.

Object Classification (in millions of dollars)

| Identification code 03-4346-0-3-503                      | 2010 actual | CR | 2012 est. |
|--|-------------|----|-----------|
| Reimbursable obligations:                                |             |    |           |
| Personnel compensation:                                  |             |    |           |
| 11.1 Full-time permanent .....                           | 2           | 2  | 3         |
| 11.5 Other personnel compensation .....                  |             | 1  | 1         |
| 11.9 Total personnel compensation .....                  | 2           | 3  | 4         |
| 12.1 Civilian personnel benefits .....                   | 1           | 1  | 1         |
| 25.2 Other services from non-federal sources .....       | 1           | 2  | 2         |
| 25.3 Other goods and services from federal sources ..... | 1           | 1  | 1         |
| 26.0 Supplies and materials .....                        | 1           | 1  | 1         |
| 99.0 Reimbursable obligations .....                      | 6           | 8  | 9         |
| 99.9 Total new obligations .....                         | 6           | 8  | 9         |

Employment Summary

| Identification code 03-4346-0-3-503                              | 2010 actual | CR | 2012 est. |
|--|-------------|----|-----------|
| 2001 Reimbursable civilian full-time equivalent employment ..... | 30          | 39 | 39        |

FEDLINK PROGRAM AND FEDERAL RESEARCH PROGRAM

Program and Financing (in millions of dollars)

| Identification code 03-4543-0-4-503                               | 2010 actual | CR   | 2012 est. |
|---|-------------|------|-----------|
| <b>Obligations by program activity:</b>                           |             |      |           |
| 0801 Fedlink and Federal Research .....                           | 109         | 133  | 152       |
| <b>Budgetary Resources:</b>                                       |             |      |           |
| Unobligated balance:  |             |      |           |
| 1000 Unobligated balance brought forward, Oct 1 .....             | 14          | 8    | 8         |
| 1021 Recoveries of prior year unpaid obligations .....            | 13          |      |           |
| 1050 Unobligated balance (total) .....                            | 27          | 8    | 8         |
| Budget authority:   |             |      |           |
| Spending authority from offsetting collections, discretionary:    |             |      |           |
| 1700 Collected .....  | 90          | 133  | 152       |
| 1930 Total budgetary resources available .....                    | 117         | 141  | 160       |
| Memorandum (non-add) entries:                                     |             |      |           |
| 1941 Unexpired unobligated balance, end of year .....             | 8           | 8    | 8         |
| <b>Change in obligated balance:</b>                               |             |      |           |
| Obligated balance, start of year (net):                           |             |      |           |
| 3000 Unpaid obligations, brought forward, Oct 1 (gross) .....     | 50          | 53   | 53        |
| 3010 Uncollected pymts, Fed sources, brought forward, Oct 1 ..... | -12         | -12  | -12       |
| 3020 Obligated balance, start of year (net) .....                 | 38          | 41   | 41        |
| 3030 Obligations incurred, unexpired accounts .....               | 109         | 133  | 152       |
| 3040 Outlays (gross) .....  | -93         | -133 | -152      |
| 3080 Recoveries of prior year unpaid obligations, unexpired ..... | -13         |      |           |
| Obligated balance, end of year (net):                             |             |      |           |
| 3090 Unpaid obligations, end of year (gross) .....                | 53          | 53   | 53        |
| 3091 Uncollected pymts, Fed sources, end of year .....            | -12         | -12  | -12       |
| 3100 Obligated balance, end of year (net) .....                   | 41          | 41   | 41        |
| <b>Budget authority and outlays, net:</b>                         |             |      |           |
| Discretionary:  |             |      |           |
| 4000 Budget authority, gross .....                                | 90          | 133  | 152       |
| Outlays, gross:   |             |      |           |
| 4010 Outlays from new discretionary authority .....               | 57          | 84   | 97        |
| 4011 Outlays from discretionary balances .....                    | 36          | 49   | 55        |
| 4020 Outlays, gross (total) .....                                 | 93          | 133  | 152       |
| Offsets against gross budget authority and outlays:               |             |      |           |
| Offsetting collections (collected) from:                          |             |      |           |
| 4030 Federal sources .....  | -90         | -133 | -152      |
| 4070 Budget authority, net (discretionary) .....                  |             |      |           |
| 4080 Outlays, net (discretionary) .....                           | 3           |      |           |
| Mandatory:  |             |      |           |
| 4090 Budget authority, gross .....                                |             |      |           |

|      |                               |  |   |  |
|------|-------------------------------|--|---|--|
| 4180 | Budget authority, net (total) |  |   |  |
| 4190 | Outlays, net (total)          |  | 3 |  |

Under the authority of 2 U.S.C. 182c, the Library of Congress operates a revolving fund for providing support to federal libraries through cost effective training, procurement of books, serials, and computer-based information retrieval services, and for providing customized research services to federal agencies.

**Object Classification** (in millions of dollars)

| Identification code 03-4543-0-4-503                | 2010 actual | CR  | 2012 est. |
|--|-------------|-----|-----------|
| <b>Reimbursable obligations:</b>                   |             |     |           |
| 11.1 Personnel compensation: Full-time permanent   | 5           | 6   | 7         |
| 12.1 Civilian personnel benefits                   | 1           | 2   | 2         |
| 25.1 Advisory and assistance services              | 1           | 2   | 2         |
| 25.2 Other services from non-federal sources       | 48          | 64  | 79        |
| 25.3 Other goods and services from federal sources | 4           | 3   | 2         |
| 31.0 Equipment                                     | 31          | 55  | 60        |
| 44.0 Refunds                                       | 19          |     |           |
| 99.0 Reimbursable obligations                      | 109         | 132 | 152       |
| 99.5 Below reporting threshold                     |             | 1   |           |
| 99.9 Total new obligations                         | 109         | 133 | 152       |

**Employment Summary**

| Identification code 03-4543-0-4-503                        | 2010 actual | CR | 2012 est. |
|--|-------------|----|-----------|
| 2001 Reimbursable civilian full-time equivalent employment | 60          | 71 | 71        |

**Trust Funds**

**GIFT AND TRUST FUND ACCOUNTS**

**Special and Trust Fund Receipts** (in millions of dollars)

| Identification code 03-9971-0-7-503                            | 2010 actual | CR  | 2012 est. |
|--|-------------|-----|-----------|
| 0100 Balance, start of year                                    | 9           | 9   | 7         |
| <b>Receipts:</b>   |             |     |           |
| 0220 Contributions, Library of Congress Gift Fund              | 11          | 11  | 11        |
| 0221 Contributions, Library of Congress Permanent Loan Account | 3           | 3   | 3         |
| 0222 Income from Donated Securities, Library of Congress       | 4           | 4   | 2         |
| 0299 Total receipts and collections                            | 18          | 18  | 16        |
| 0400 Total: Balances and collections                           | 27          | 27  | 23        |
| <b>Appropriations:</b>   |             |     |           |
| 0500 Gift and Trust Fund Accounts                              | -18         | -20 | -20       |
| 0599 Total appropriations                                      | -18         | -20 | -20       |
| 0799 Balance, end of year                                      | 9           | 7   | 3         |

**Program and Financing** (in millions of dollars)

| Identification code 03-9971-0-7-503              | 2010 actual | CR | 2012 est. |
|--|-------------|----|-----------|
| <b>Obligations by program activity:</b>          |             |    |           |
| 0001 Office of the Librarian                     | 8           | 9  | 9         |
| 0002 Office of Strategic Initiatives             | 3           | 3  | 3         |
| 0003 Library Services                            | 8           | 8  | 8         |
| 0900 Total new obligations                       | 19          | 20 | 20        |
| <b>Budgetary Resources:</b>                      |             |    |           |
| <b>Unobligated balance:</b>                      |             |    |           |
| 1000 Unobligated balance brought forward, Oct 1  | 36          | 36 | 36        |
| 1021 Recoveries of prior year unpaid obligations | 1           |    |           |
| 1050 Unobligated balance (total)                 | 37          | 36 | 36        |
| <b>Budget authority:</b>                         |             |    |           |
| <b>Appropriations, mandatory:</b>                |             |    |           |
| 1202 Appropriation (Gift and Trust Fund)         | 18          | 20 | 20        |
| 1930 Total budgetary resources available         | 55          | 56 | 56        |
| <b>Memorandum (non-add) entries:</b>             |             |    |           |
| 1941 Unexpired unobligated balance, end of year  | 36          | 36 | 36        |

**Change in obligated balance:**

|   |     |     |     |
|---|-----|-----|-----|
| <b>Obligated balance, start of year (net):</b>              |     |     |     |
| 3000 Unpaid obligations, brought forward, Oct 1 (gross)     | 6   | 6   |     |
| 3030 Obligations incurred, unexpired accounts               | 19  | 20  | 20  |
| 3040 Outlays (gross)  | -18 | -26 | -20 |
| 3080 Recoveries of prior year unpaid obligations, unexpired | -1  |     |     |
| <b>Obligated balance, end of year (net):</b>                |     |     |     |
| 3090 Unpaid obligations, end of year (gross)                | 6   |     |     |

**Budget authority and outlays, net:**

|   |    |    |    |
|---|----|----|----|
| <b>Mandatory:</b>                         |    |    |    |
| 4090 Budget authority, gross              | 18 | 20 | 20 |
| <b>Outlays, gross:</b>                    |    |    |    |
| 4100 Outlays from new mandatory authority |    | 16 | 16 |
| 4101 Outlays from mandatory balances      | 18 | 10 | 4  |
| 4110 Outlays, gross (total)               | 18 | 26 | 20 |
| 4180 Budget authority, net (total)        | 18 | 20 | 20 |
| 4190 Outlays, net (total)                 | 18 | 26 | 20 |

**Memorandum (non-add) entries:**

|   |    |    |    |
|---|----|----|----|
| 5000 Total investments, SOY: Federal securities: Par value    | 37 | 37 | 38 |
| 5001 Total investments, EOY: Federal securities: Par value    | 37 | 38 | 38 |
| 5010 Total investments, SOY: non-Fed securities: Market value | 79 | 85 | 87 |
| 5011 Total investments, EOY: non-Fed securities: Market value | 85 | 87 | 87 |

This schedule covers: (1) funds received as gifts for immediate expenditure, funds received as trust funds for expenditure, and receipts from the sale of recordings, publications, and other materials financed from capital originally received as gifts; (2) income from investments held by or for the Library of Congress Trust Fund Board; and (3) interest paid by the Treasury on the principal funds deposited therewith as described under "Library of Congress Trust Fund, Principal Accounts." The Library has seven program areas related to Gift and Trust funds:

**Library Services.**—Library Services acquires and catalogs materials for the Library's collections; manages and maintains the collections; and, preserves materials for use now and in the future. It also serves the public and contributes directly to the Nation's educational and intellectual life through programs that interpret the Library's resources and promotes the use of its unparalleled collections.

**Office of Strategic Initiatives.**—The Office of Strategic Initiatives (OSI) supports the Library's mission by directing the national program for long-term preservation of digital cultural assets and provides access to the nations incomparable cultural heritage collections.

**Law Library.**—The Law Library of Congress maintains a global law collection of over 2,780,000 volumes and 134,000 digital items as well as legal information websites including THOMAS and GLIN, and provides legal research and reference services, covering more than 200 foreign jurisdictions, to the Congress, the Judiciary, federal agencies, and the public—approximately 100,000 users and over 3,000,000 queries and website visits annually.

**Copyright Office.**—The Copyright Office administers the U.S. copyright laws; provides expert advice to the Congress, the executive branch, and the courts; and promotes international protection for copyrighted works.

**Congressional Research Service.**—The Congressional Research Service (CRS) serves all Members and committees of the Congress. CRS experts provide Congress with authoritative, confidential, non-partisan, and objective expertise across the full range of legislative policy issues.

**National Library Service for the Blind and Physically Handicapped.**—The National Library Service for the Blind and Physically Handicapped manages a free national reading program for blind and physically handicapped people - circulating at no cost to users approximately 27,000,000 items a year.

**Revolving Gift Funds.**—Under the authority of 2 U.S.C. 160, the Library of Congress operates five gift revolving activities that

GIFT AND TRUST FUND ACCOUNTS—Continued

provide traveling exhibits, publishing services, and special music programs to libraries, other institutions, and the general public.

Object Classification (in millions of dollars)

| Identification code 03-9971-0-7-503                      | 2010 actual | CR | 2012 est. |
|--|-------------|----|-----------|
| <b>Direct obligations:</b>                               |             |    |           |
| 11.1 Personnel compensation: Full-time permanent .....   | 2           | 2  | 2         |
| 21.0 Travel and transportation of persons .....          | 1           | 1  | 1         |
| 25.1 Advisory and assistance services .....              | 4           | 4  | 4         |
| 25.2 Other services from non-federal sources .....       | 4           | 4  | 4         |
| 25.3 Other goods and services from federal sources ..... | 2           | 2  | 2         |
| 31.0 Equipment .....                                     | 1           | 1  | 1         |
| 33.0 Investments and loans .....                         | 3           | 3  | 3         |
| 41.0 Grants, subsidies, and contributions .....          | 1           | 2  | 1         |
| 99.0 Direct obligations .....                            | 18          | 19 | 18        |
| 99.5 Below reporting threshold .....                     | 1           | 1  | 2         |
| 99.9 Total new obligations .....                         | 19          | 20 | 20        |

Employment Summary

| Identification code 03-9971-0-7-503                        | 2010 actual | CR | 2012 est. |
|--|-------------|----|-----------|
| 1001 Direct civilian full-time equivalent employment ..... | 28          | 28 | 28        |

ADMINISTRATIVE PROVISIONS

REIMBURSABLE AND REVOLVING FUND ACTIVITIES

SEC. 1401. (a) IN GENERAL.—For fiscal year 2012, the obligational authority of the Library of Congress for the activities described in subsection (b) may not exceed \$169,725,000.

(b) ACTIVITIES.—The activities referred to in subsection (a) are reimbursable and revolving fund activities that are funded from sources other than appropriations to the Library in appropriations Acts for the legislative branch.

(c) TRANSFER OF FUNDS.—During fiscal year 2012, the Librarian of Congress may temporarily transfer funds appropriated in this Act, under the heading "Library of Congress", under the subheading "Salaries and Expenses", to the revolving fund for the FEDLINK Program and the Federal Research Program established under section 103 of the Library of Congress Fiscal Operations Improvement Act of 2000 (Public Law 106-481; 2 U.S.C. 182c): Provided, That the total amount of such transfers may not exceed \$1,900,000: Provided further, That the appropriate revolving fund account shall reimburse the Library for any amounts transferred to it before the period of availability of the Library appropriation expires.

TRANSFER AUTHORITY

SEC. 1402. (a) IN GENERAL.—Amounts appropriated for fiscal year 2012 for the Library of Congress may be transferred during fiscal year 2012 between any of the headings under the heading "Library of Congress" upon the approval of the Committees on Appropriations of the Senate and the House of Representatives.

(b) LIMITATION.—Not more than 10 percent of the total amount of funds appropriated to the account under any heading under the heading "Library of Congress" for fiscal year 2012 may be transferred from that account by all transfers made under subsection (a).

FUNDS AVAILABLE FOR WORKERS COMPENSATION PAYMENTS

SEC. 1403. (a) IN GENERAL.—Notwithstanding any other provision of law, available balances of expired Library of Congress appropriations shall be available for the purposes of making payments for employees of the Library of Congress under section 8147 of title 5, United States Code without regard to the fiscal year for which the obligation to make such payments is incurred.

(b) EFFECTIVE DATE.—This section shall apply with respect to appropriations for fiscal year 2012 and each fiscal year thereafter.

PROCEEDS FROM DISPOSITION OF SURPLUS OR OBSOLETE PERSONAL PROPERTY

SEC. 1404. (a) IN GENERAL.—Within the limits of available appropriations, the Librarian of Congress may dispose of surplus or obsolete personal property of the Library of Congress by inter-agency transfer, dona-

tion, sale, trade-in, or discarding. Amounts received for the sale or trade-in of personal property shall be credited to funds available for the operations of the Library of Congress and be available for the costs of acquiring similar property. Such funds shall be available for such purposes during the fiscal year received and the following fiscal year.

(b) EFFECTIVE DATE.—This section shall apply with respect to fiscal year 2012 and each fiscal year thereafter.

Note.—A full-year 2011 appropriation for this account was not enacted at the time the budget was prepared; therefore, this account is operating under a continuing resolution (P.L. 111-242, as amended).

GOVERNMENT PRINTING OFFICE

Federal Funds

CONGRESSIONAL PRINTING AND BINDING

(INCLUDING TRANSFER OF FUNDS)

For authorized printing and binding for the Congress and the distribution of Congressional information in any format; printing and binding for the Architect of the Capitol; expenses necessary for preparing the semi-monthly and session index to the Congressional Record, as authorized by law (section 902 of title 44, United States Code); printing and binding of Government publications authorized by law to be distributed to Members of Congress; and printing, binding, and distribution of Government publications authorized by law to be distributed without charge to the recipient, \$100,001,000: Provided, That this appropriation shall not be available for paper copies of the permanent edition of the Congressional Record for individual Representatives, Resident Commissioners or Delegates authorized under section 906 of title 44, United States Code: Provided further, That this appropriation shall be available for the payment of obligations incurred under the appropriations for similar purposes for preceding fiscal years: Provided further, That notwithstanding the 2-year limitation under section 718 of title 44, United States Code, none of the funds appropriated or made available under this Act or any other Act for printing and binding and related services provided to Congress under chapter 7 of title 44, United States Code, may be expended to print a document, report, or publication after the 27-month period beginning on the date that such document, report, or publication is authorized by Congress to be printed, unless Congress reauthorizes such printing in accordance with section 718 of title 44, United States Code: Provided further, That any unobligated or unexpended balances in this account or accounts for similar purposes for preceding fiscal years may be transferred to the Government Printing Office revolving fund for carrying out the purposes of this heading, subject to the approval of the Committees on Appropriations of the House of Representatives and Senate.

Note.—A full-year 2011 appropriation for this account was not enacted at the time the budget was prepared; therefore, this account is operating under a continuing resolution (P.L. 111-242, as amended).

Program and Financing (in millions of dollars)

| Identification code 04-0203-0-1-801                           | 2010 actual | CR   | 2012 est. |
|---|-------------|------|-----------|
| <b>Obligations by program activity:</b>                       |             |      |           |
| 0001 Direct program activity .....                            | 94          | 94   | 100       |
| 0900 Total new obligations (object class 24.0) .....          | 94          | 94   | 100       |
| <b>Budgetary Resources:</b>                                   |             |      |           |
| Budget authority:   |             |      |           |
| Appropriations, discretionary:                                |             |      |           |
| 1100 Appropriation .....                                      | 94          | 94   | 100       |
| 1930 Total budgetary resources available .....                | 94          | 94   | 100       |
| <b>Change in obligated balance:</b>                           |             |      |           |
| Obligated balance, start of year (net):                       |             |      |           |
| 3000 Unpaid obligations, brought forward, Oct 1 (gross) ..... | 38          | 43   | 14        |
| 3030 Obligations incurred, unexpired accounts .....           | 94          | 94   | 100       |
| 3040 Outlays (gross) .....                                    | -89         | -123 | -99       |
| Obligated balance, end of year (net):                         |             |      |           |
| 3090 Unpaid obligations, end of year (gross) .....            | 43          | 14   | 15        |
| <b>Budget authority and outlays, net:</b>                     |             |      |           |
| Discretionary:  |             |      |           |
| 4000 Budget authority, gross .....                            | 94          | 94   | 100       |

|                 |  |    |     |     |
|-----------------|--|----|-----|-----|
| Outlays, gross: |  |    |     |     |
| 4010            | Outlays from new discretionary authority ..... | 66 | 80  | 85  |
| 4011            | Outlays from discretionary balances .....      | 23 | 43  | 14  |
| 4020            | Outlays, gross (total) .....                   | 89 | 123 | 99  |
| 4180            | Budget authority, net (total) .....            | 94 | 94  | 100 |
| 4190            | Outlays, net (total) .....                     | 89 | 123 | 99  |

This appropriation covers authorized printing and binding for the Congress and the Architect of the Capitol, content management, and for printing and binding of Government publications authorized by law to be distributed to Members of Congress. Also, this appropriation includes funding for printing, binding, and distribution of Government publications authorized by law to be distributed without charge to the recipients.

OFFICE OF SUPERINTENDENT OF DOCUMENTS  
SALARIES AND EXPENSES  
(INCLUDING TRANSFER OF FUNDS)

*For expenses of the Office of Superintendent of Documents necessary to provide for the cataloging and indexing of Government publications and their distribution to the public, Members of Congress, other Government agencies, and designated depository and international exchange libraries as authorized by law, \$42,173,000: Provided, That amounts of not more than \$2,000,000 from current year appropriations are authorized for producing and disseminating Congressional serial sets and other related publications for fiscal years 2010 and 2011 to depository and other designated libraries: Provided further, That any unobligated or unexpended balances in this account or accounts for similar purposes for preceding fiscal years may be transferred to the Government Printing Office revolving fund for carrying out the purposes of this heading, subject to the approval of the Committees on Appropriations of the House of Representatives and Senate.*

Note.—A full-year 2011 appropriation for this account was not enacted at the time the budget was prepared; therefore, this account is operating under a continuing resolution (P.L. 111–242, as amended).

**Program and Financing** (in millions of dollars)

| Identification code 04–0201–0–1–808       | 2010 actual  | CR  | 2012 est. |     |
|---|--|-----|-----------|-----|
| <b>Obligations by program activity:</b>   |  |     |           |     |
| 0001                                      | Depository Library Distribution .....                    | 28  | 28        | 29  |
| 0002                                      | Cataloging and Indexing .....                            | 10  | 10        | 10  |
| 0003                                      | International Exchange .....                             | 2   | 2         | 2   |
| 0004                                      | By Law Distribution .....                                | 1   | 1         | 1   |
| 0900                                      | Total new obligations .....                              | 41  | 41        | 42  |
| <b>Budgetary Resources:</b>               |  |     |           |     |
| Budget authority:                         |  |     |           |     |
| Appropriations, discretionary:            |  |     |           |     |
| 1100                                      | Appropriation .....                                      | 41  | 41        | 42  |
| 1930                                      | Total budgetary resources available .....                | 41  | 41        | 42  |
| <b>Change in obligated balance:</b>       |  |     |           |     |
| Obligated balance, start of year (net):   |  |     |           |     |
| 3000                                      | Unpaid obligations, brought forward, Oct 1 (gross) ..... | 26  | 32        | 49  |
| 3030                                      | Obligations incurred, unexpired accounts .....           | 41  | 41        | 42  |
| 3040                                      | Outlays (gross) .....                                    | –35 | –24       | –37 |
| Obligated balance, end of year (net):     |  |     |           |     |
| 3090                                      | Unpaid obligations, end of year (gross) .....            | 32  | 49        | 54  |
| <b>Budget authority and outlays, net:</b> |  |     |           |     |
| Discretionary:                            |  |     |           |     |
| 4000                                      | Budget authority, gross .....                            | 41  | 41        | 42  |
| Outlays, gross:                           |  |     |           |     |
| 4010                                      | Outlays from new discretionary authority .....           | 27  | 21        | 21  |
| 4011                                      | Outlays from discretionary balances .....                | 8   | 3         | 16  |
| 4020                                      | Outlays, gross (total) .....                             | 35  | 24        | 37  |
| 4180                                      | Budget authority, net (total) .....                      | 41  | 41        | 42  |
| 4190                                      | Outlays, net (total) .....                               | 35  | 24        | 37  |

The Office of the Superintendent of Documents operates under a separate appropriation that provides funds for: (1) the mailing for Members of Congress and other Government agencies of certain Government publications, as authorized by law; (2) the distribution of Government publications to designated depository libraries, including tangible Government information products, online access to over approximately 5,000 databases of Federal Government information, via GPO's Federal Digital System (FDsys); (3) the compilation of catalogs and indexes of Government publications; and (4) the distribution of Government publications in the International Exchange Program. These four functions are related to the publication activity of other agencies and to the demands of the public, Members of Congress, and depository libraries. Consequently, the Office of the Superintendent of Documents can exercise limited control over the volume of work which it may be called upon to perform. Following is a description of these four functions.

*Distribution for other Government agencies and Members of Congress (By-Law Distribution).*—The Office of Superintendent of Documents maintains mailing lists and mails, at the request of Government agencies and Members of Congress, certain publications specified by public law.

*Federal Depository Library Program.*—Established by Congress to ensure the American public has access to its Governments information, the Federal Depository Library Program (FDLP) involves the acquisition, format conversion, and distribution of depository materials and the coordination of Federal depository libraries across the country.

The mission of the FDLP is to disseminate information products from all three branches of the Government to over 1,200 libraries nationwide. Libraries that have been designated as Federal depositories maintain these information products (as provided by GPO) as part of their existing collections and are responsible for assuring that the public has free access to the material provided by the FDLP.

Included in this program is the maintenance and expansion of free, electronic access to information products produced by the Federal Government via FDsys. Electronic information dissemination and access have greatly expanded the number of publications offered to the Federal depository libraries as well as increasing public use of the FDLP content. As the FDLP continues its transition to a primarily electronic program, the costs of the program are increasingly related to identifying, acquiring, cataloging, linking to, authenticating, modernizing, and providing permanent public access to electronic Government information, which involves recurring costs.

*Cataloging and indexing.*—The Office of Superintendent of Documents is charged with preparing catalogs and indexes of all publications issued by the Federal Government that are not confidential in character. The principal publication is the web-based "Catalog of U.S. Government Publications" (CGP). GPO's goal is to expand the CGP to a more comprehensive title listing of public documents, both historic and electronic, to increase the visibility and use of Government information products.

*International exchange.*—Under the direction of the library of Congress (LC), the Superintendent of Documents distributes tangible Government publications to foreign governments that agree to send the United States similar publications of their governments for the LC collections.

**Object Classification** (in millions of dollars)

| Identification code 04–0201–0–1–808 | 2010 actual                                       | CR | 2012 est. |    |
|-------------------------------------|---|----|-----------|----|
| Direct obligations:                 |   |    |           |    |
| 11.1                                | Personnel compensation: Full-time permanent ..... | 8  | 10        | 10 |

OFFICE OF SUPERINTENDENT OF DOCUMENTS—Continued  
Object Classification—Continued

| Identification code 04-0201-0-1-808                | 2010 actual | CR | 2012 est. |
|--|-------------|----|-----------|
| 12.1 Civilian personnel benefits .....             | 2           | 3  | 3         |
| 22.0 Transportation of things .....                | 1           | 2  | 2         |
| 24.0 Printing and reproduction .....               | 10          | 9  | 10        |
| 25.2 Other services from non-federal sources ..... | 19          | 17 | 17        |
| 26.0 Supplies and materials .....                  | 1           |    |           |
| 99.9 Total new obligations .....                   | 41          | 41 | 42        |

Employment Summary

| Identification code 04-0201-0-1-808                        | 2010 actual | CR  | 2012 est. |
|--|-------------|-----|-----------|
| 1001 Direct civilian full-time equivalent employment ..... | 103         | 124 | 124       |

GOVERNMENT PRINTING OFFICE REVOLVING FUND

For payment to the Government Printing Office Revolving Fund, \$6,300,000, to remain available until expended, for information technology development : Provided, That the Government Printing Office is hereby authorized to make such expenditures, within the limits of funds available and in accordance with law, and to make such contracts and commitments without regard to fiscal year limitations as provided by section 9104 of title 31, United States Code, as may be necessary in carrying out the programs and purposes set forth in the budget for the current fiscal year for the Government Printing Office revolving fund: Provided further, That not more than \$7,500 may be expended on the certification of the Public Printer in connection with official representation and reception expenses: Provided further, That the revolving fund shall be available for the hire or purchase of not more than 12 passenger motor vehicles: Provided further, That expenditures in connection with travel expenses of the advisory councils to the Public Printer shall be deemed necessary to carry out the provisions of title 44, United States Code: Provided further, That the revolving fund shall be available for temporary or intermittent services under section 3109(b) of title 5, United States Code, but at rates for individuals not more than the daily equivalent of the annual rate of basic pay for level V of the Executive Schedule under section 5316 of such title: Provided further, That activities financed through the revolving fund may provide information in any format: Provided further, That the revolving fund and the funds provided under the headings "Office of Superintendent of Documents" and "Salaries and Expenses" may not be used for contracted security services at GPO's passport facility in the District of Columbia.

Note.—A full-year 2011 appropriation for this account was not enacted at the time the budget was prepared; therefore, this account is operating under a continuing resolution (P.L. 111-242, as amended).

Program and Financing (in millions of dollars)

| Identification code 04-4505-0-4-808                                | 2010 actual | CR    | 2012 est. |
|--|-------------|-------|-----------|
| <b>Obligations by program activity:</b>                            |             |       |           |
| 0801 Printing and binding .....                                    | 862         | 925   | 929       |
| 0802 Publication and Information Sales .....                       | 23          | 20    | 22        |
| 0811 Capital investment .....                                      | 16          | 30    | 26        |
| 0900 Total new obligations .....                                   | 901         | 975   | 977       |
| <b>Budgetary Resources:</b>  |             |       |           |
| Unobligated balance:   |             |       |           |
| 1000 Unobligated balance brought forward, Oct 1 .....              | 69          | 126   | 175       |
| Budget authority:  |             |       |           |
| Appropriations, discretionary:                                     |             |       |           |
| 1100 Appropriation .....   | 13          | 13    | 6         |
| Spending authority from offsetting collections, mandatory:         |             |       |           |
| 1800 Collected .....   | 988         | 1,009 | 1,029     |
| 1801 Change in uncollected payments, Federal sources .....         | -43         | 2     | 2         |
| 1850 Spending auth from offsetting collections, mand (total) ..... | 945         | 1,011 | 1,031     |
| 1900 Budget authority (total) .....                                | 958         | 1,024 | 1,037     |
| 1930 Total budgetary resources available .....                     | 1,027       | 1,150 | 1,212     |
| Memorandum (non-add) entries:                                      |             |       |           |
| 1941 Unexpired unobligated balance, end of year .....              | 126         | 175   | 235       |

Change in obligated balance:

|   |      |        |        |
|---|------|--------|--------|
| Obligated balance, start of year (net):                           |      |        |        |
| 3000 Unpaid obligations, brought forward, Oct 1 (gross) .....     | 513  | 490    | 414    |
| 3010 Uncollected pymts, Fed sources, brought forward, Oct 1 ..... | -393 | -350   | -352   |
| 3020 Obligated balance, start of year (net) .....                 | 120  | 140    | 62     |
| 3030 Obligations incurred, unexpired accounts .....               | 901  | 975    | 977    |
| 3040 Outlays (gross) .....  | -924 | -1,051 | -1,212 |
| 3050 Change in uncollected pymts, Fed sources, unexpired .....    | 43   | -2     | -2     |
| Obligated balance, end of year (net):                             |      |        |        |
| 3090 Unpaid obligations, end of year (gross) .....                | 490  | 414    | 179    |
| 3091 Uncollected pymts, Fed sources, end of year .....            | -350 | -352   | -354   |
| 3100 Obligated balance, end of year (net) .....                   | 140  | 62     | -175   |

Budget authority and outlays, net:

|   |      |        |        |
|---|------|--------|--------|
| Discretionary:  |      |        |        |
| 4000 Budget authority, gross .....                                    | 13   | 13     | 6      |
| Outlays, gross:   |      |        |        |
| 4010 Outlays from new discretionary authority .....                   | 8    | 10     | 5      |
| 4011 Outlays from discretionary balances .....                        |      | 5      | 3      |
| 4020 Outlays, gross (total) .....                                     | 8    | 15     | 8      |
| Mandatory:  |      |        |        |
| 4090 Budget authority, gross .....                                    | 945  | 1,011  | 1,031  |
| Outlays, gross:   |      |        |        |
| 4100 Outlays from new mandatory authority .....                       | 847  | 910    | 928    |
| 4101 Outlays from mandatory balances .....                            | 69   | 126    | 276    |
| 4110 Outlays, gross (total) .....                                     | 916  | 1,036  | 1,204  |
| Offsets against gross budget authority and outlays:                   |      |        |        |
| Offsetting collections (collected) from:                              |      |        |        |
| 4120 Federal sources .....  | -969 | -989   | -1,009 |
| 4123 Non-Federal sources .....  | -19  | -20    | -20    |
| 4130 Offsets against gross budget authority and outlays (total) ..... | -988 | -1,009 | -1,029 |
| Additional offsets against gross budget authority only:               |      |        |        |
| 4140 Change in uncollected pymts, Fed sources, unexpired .....        | 43   | -2     | -2     |
| 4160 Budget authority, net (mandatory) .....                          |      |        |        |
| 4170 Outlays, net (mandatory) .....                                   | -72  | 27     | 175    |
| 4180 Budget authority, net (total) .....                              | 13   | 13     | 6      |
| 4190 Outlays, net (total) .....                                       | -64  | 42     | 183    |

The Government Printing Office executes orders for printing, binding, and blankbook work, CD-ROMs and electronic formats, placed by Congress and the various agencies of the Federal Government, and furnishes on order blank paper, inks, and similar supplies. The Government Printing Office also sells publications to the public through its sales of publications program, and distributes publications to the public for other Government agencies.

Such work is financed through the Government Printing Office revolving fund (44 U.S.C. 309). The fund is reimbursed by the customer agencies and receipts from sales of publications to the general public.

Object Classification (in millions of dollars)

| Identification code 04-4505-0-4-808                             | 2010 actual | CR  | 2012 est. |
|---|-------------|-----|-----------|
| Reimbursable obligations:                                       |             |     |           |
| Personnel compensation:   |             |     |           |
| 11.1 Full-time permanent .....                                  | 198         | 188 | 190       |
| 11.5 Other personnel compensation .....                         | 1           | 1   | 1         |
| 11.9 Total personnel compensation .....                         | 199         | 189 | 191       |
| 12.1 Civilian personnel benefits .....                          | 48          | 57  | 58        |
| 21.0 Travel and transportation of persons .....                 | 2           | 2   | 2         |
| 22.0 Transportation of things .....                             | 17          | 12  | 12        |
| 23.2 Rental payments to others .....                            | 3           | 3   | 3         |
| 23.3 Communications, utilities, and miscellaneous charges ..... | 14          | 16  | 16        |
| 24.0 Printing and reproduction .....                            | 418         | 494 | 500       |
| 25.2 Other services from non-federal sources .....              | 41          | 39  | 40        |
| 26.0 Supplies and materials .....                               | 116         | 133 | 134       |
| 31.0 Equipment .....  | 43          | 30  | 21        |
| 99.0 Reimbursable obligations .....                             | 901         | 975 | 977       |
| 99.9 Total new obligations .....                                | 901         | 975 | 977       |

**Employment Summary**

| Identification code 04-4505-0-4-808                              | 2010 actual | CR    | 2012 est. |
|--|-------------|-------|-----------|
| 2001 Reimbursable civilian full-time equivalent employment ..... | 2,160       | 2,146 | 2,146     |

**GOVERNMENT ACCOUNTABILITY OFFICE**

**Federal Funds**

**SALARIES AND EXPENSES**

*For necessary expenses of the Government Accountability Office, including not more than \$12,500 to be expended on the certification of the Comptroller General of the United States in connection with official representation and reception expenses; temporary or intermittent services under section 3109(b) of title 5, United States Code, but at rates for individuals not more than the daily equivalent of the annual rate of basic pay for level IV of the Executive Schedule under section 5315 of such title; hire of one passenger motor vehicle; advance payments in foreign countries in accordance with section 3324 of title 31, United States Code; benefits comparable to those payable under sections 901(5), (6), and (8) of the Foreign Service Act of 1980 (22 U.S.C. 4081(5), (6), and (8)); and under regulations prescribed by the Comptroller General of the United States, rental of living quarters in foreign countries, \$556,849,000: Provided, That, in addition, \$18,304,000 of payments received under sections 782, 3521, and 9105 of title 31, United States Code, shall be available without fiscal year limitation: Provided further, That this appropriation and appropriations for administrative expenses of any other department or agency which is a member of the National Intergovernmental Audit Forum or a Regional Intergovernmental Audit Forum shall be available to finance an appropriate share of either Forum's costs as determined by the respective Forum, including necessary travel expenses of non-Federal participants: Provided further, That payments hereunder to the Forum may be credited as reimbursements to any appropriation from which costs involved are initially financed.*

Note.—A full-year 2011 appropriation for this account was not enacted at the time the budget was prepared; therefore, this account is operating under a continuing resolution (P.L. 111-242, as amended).

**Program and Financing** (in millions of dollars)

| Identification code 05-0107-0-1-801   | 2010 actual | CR  | 2012 est. |
|---|-------------|-----|-----------|
| <b>Obligations by program activity:</b>   |             |     |           |
| 0001 GOAL 1-Timely, quality service to Congress & federal gov. to address current & emerging challenges to the well-being & financial security of the American people ..... | 208         | 215 | 215       |
| 0002 GOAL 2-Timely, quality service to Congress & federal government to respond to changing security threats & the challenges of global interdependence .....               | 166         | 146 | 146       |
| 0003 GOAL 3-Help transform the federal government's role & how it does business to meet 21st century challenges .....   | 183         | 175 | 175       |
| 0004 GOAL 4-Maximize the value of GAO by being a model federal agency & a world-class professional services organization .....  | 22          | 21  | 21        |
| 0091 Direct program activities, subtotal .....  | 579         | 557 | 557       |
| 0801 Reimbursable program activity goal 2 .....   | 5           | 5   | 5         |
| 0802 Reimbursable program activity goal 3 .....   | 12          | 19  | 17        |
| 0803 Reimbursable program activity goal 4 .....   | 4           | 4   | 4         |
| 0809 Reimbursable program activities, subtotal .....  | 21          | 28  | 26        |
| 0899 Total reimbursable obligations .....   | 21          | 28  | 26        |
| 0900 Total new obligations .....  | 600         | 585 | 583       |
| <b>Budgetary Resources:</b>   |             |     |           |
| Unobligated balance:  |             |     |           |
| 1000 Unobligated balance brought forward, Oct 1 .....   | 25          | 7   | 7         |
| Budget authority:   |             |     |           |
| Appropriations, discretionary:  |             |     |           |
| 1100 Appropriation .....  | 558         | 557 | 557       |
| Spending authority from offsetting collections, discretionary:  |             |     |           |
| 1700 Collected .....  | 24          | 28  | 26        |
| 1701 Change in uncollected payments, Federal sources .....  | 1           |     |           |
| 1750 Spending auth from offsetting collections, disc (total) .....  | 25          | 28  | 26        |
| 1900 Budget authority (total) .....   | 583         | 585 | 583       |

|   |     |     |     |
|---|-----|-----|-----|
| 1930 Total budgetary resources available .....        | 608 | 592 | 590 |
| Memorandum (non-add) entries:                         |     |     |     |
| 1940 Unobligated balance expiring .....               | -1  |     |     |
| 1941 Unexpired unobligated balance, end of year ..... | 7   | 7   | 7   |

**Change in obligated balance:**

|   |      |      |      |
|---|------|------|------|
| Obligated balance, start of year (net):                           |      |      |      |
| 3000 Unpaid obligations, brought forward, Oct 1 (gross) .....     | 72   | 78   | 48   |
| 3010 Uncollected pymts, Fed sources, brought forward, Oct 1 ..... | -1   | -1   | -1   |
| 3020 Obligated balance, start of year (net) .....                 | 71   | 77   | 47   |
| 3030 Obligations incurred, unexpired accounts .....               | 600  | 585  | 583  |
| 3031 Obligations incurred, expired accounts .....                 | 2    |      |      |
| 3040 Outlays (gross) .....  | -594 | -615 | -617 |
| 3050 Change in uncollected pymts, Fed sources, unexpired .....    | -1   |      |      |
| 3051 Change in uncollected pymts, Fed sources, expired .....      | 1    |      |      |
| 3081 Recoveries of prior year unpaid obligations, expired .....   | -2   |      |      |
| Obligated balance, end of year (net):                             |      |      |      |
| 3090 Unpaid obligations, end of year (gross) .....                | 78   | 48   | 14   |
| 3091 Uncollected pymts, Fed sources, end of year .....            | -1   | -1   | -1   |
| 3100 Obligated balance, end of year (net) .....                   | 77   | 47   | 13   |

**Budget authority and outlays, net:**

|  |     |     |     |
|--|-----|-----|-----|
| Discretionary:   |     |     |     |
| 4000 Budget authority, gross .....                             | 583 | 585 | 583 |
| Outlays, gross:  |     |     |     |
| 4010 Outlays from new discretionary authority .....            | 512 | 573 | 571 |
| 4011 Outlays from discretionary balances .....                 | 82  | 42  | 46  |
| 4020 Outlays, gross (total) .....                              | 594 | 615 | 617 |
| Offsets against gross budget authority and outlays:            |     |     |     |
| Offsetting collections (collected) from:                       |     |     |     |
| 4030 Federal sources .....                                     | -24 | -28 | -26 |
| Additional offsets against gross budget authority only:        |     |     |     |
| 4050 Change in uncollected pymts, Fed sources, unexpired ..... | -1  |     |     |
| 4070 Budget authority, net (discretionary) .....               | 558 | 557 | 557 |
| 4080 Outlays, net (discretionary) .....                        | 570 | 587 | 591 |
| 4180 Budget authority, net (total) .....                       | 558 | 557 | 557 |
| 4190 Outlays, net (total) .....                                | 570 | 587 | 591 |

The Government Accountability Office's mission is to support the Congress in meeting its constitutional responsibilities and to help improve the performance and ensure the accountability of the federal government for the benefit of the American people.

**Object Classification** (in millions of dollars)

| Identification code 05-0107-0-1-801                             | 2010 actual | CR  | 2012 est. |
|---|-------------|-----|-----------|
| <b>Direct obligations:</b>                                      |             |     |           |
| Personnel compensation:   |             |     |           |
| 11.1 Full-time permanent .....                                  | 323         | 321 | 320       |
| 11.3 Other than full-time permanent .....                       | 23          | 15  | 16        |
| 11.5 Other personnel compensation .....                         | 3           | 3   | 3         |
| 11.9 Total personnel compensation .....                         | 349         | 339 | 339       |
| 12.1 Civilian personnel benefits .....                          | 96          | 97  | 98        |
| 21.0 Travel and transportation of persons .....                 | 13          | 11  | 10        |
| 23.1 Rental payments to GSA .....                               | 8           | 9   | 9         |
| 23.3 Communications, utilities, and miscellaneous charges ..... | 10          | 9   | 9         |
| 24.0 Printing and reproduction .....                            | 1           | 1   | 1         |
| 25.1 Advisory and assistance services .....                     | 5           | 5   | 5         |
| 25.2 Other services from non-federal sources .....              | 23          | 23  | 21        |
| 25.3 Other goods and services from federal sources .....        | 1           | 1   | 1         |
| 25.4 Operation and maintenance of facilities .....              | 10          | 5   | 5         |
| 25.7 Operation and maintenance of equipment .....               | 44          | 47  | 45        |
| 26.0 Supplies and materials .....                               | 2           | 2   | 2         |
| 31.0 Equipment .....  | 14          | 6   | 9         |
| 32.0 Land and structures .....                                  | 2           | 2   | 3         |
| 99.0 Direct obligations .....                                   | 578         | 557 | 557       |
| 99.0 Reimbursable obligations .....                             | 21          | 27  | 25        |
| 99.5 Below reporting threshold .....                            | 1           | 1   | 1         |
| 99.9 Total new obligations .....                                | 600         | 585 | 583       |

**Employment Summary**

| Identification code 05-0107-0-1-801                        | 2010 actual | CR    | 2012 est. |
|--|-------------|-------|-----------|
| 1001 Direct civilian full-time equivalent employment ..... | 3,176       | 3,220 | 3,220     |

SALARIES AND EXPENSES—Continued  
Employment Summary—Continued

| Identification code 05-0107-0-1-801                              | 2010 actual | CR | 2012 est. |
|--|-------------|----|-----------|
| 2001 Reimbursable civilian full-time equivalent employment ..... | 40          | 30 | 25        |

UNITED STATES TAX COURT  
Federal Funds

## SALARIES AND EXPENSES

For necessary expenses, including contract reporting and other services as authorized by 5 U.S.C. 3109, \$59,996,339: Provided, That travel expenses of the judges shall be paid upon the written certificate of the judge.

Note.—A full-year 2011 appropriation for this account was not enacted at the time the budget was prepared; therefore, this account is operating under a continuing resolution (P.L. 111-242, as amended).

## Program and Financing (in millions of dollars)

| Identification code 23-0100-0-1-752            | 2010 actual | CR | 2012 est. |
|--|-------------|----|-----------|
| <b>Obligations by program activity:</b>        |             |    |           |
| 0001 Direct program activity .....             | 49          | 49 | 60        |
| <b>Budgetary Resources:</b>                    |             |    |           |
| Budget authority:                              |             |    |           |
| Appropriations, discretionary:                 |             |    |           |
| 1100 Appropriation .....                       | 49          | 49 | 60        |
| 1930 Total budgetary resources available ..... | 49          | 49 | 60        |

## Change in obligated balance:

|   |     |     |       |
|---|-----|-----|-------|
| Obligated balance, start of year (net):                       |     |     |       |
| 3000 Unpaid obligations, brought forward, Oct 1 (gross) ..... | 11  | 10  | 6     |
| 3030 Obligations incurred, unexpired accounts .....           | 49  | 49  | 60    |
| 3031 Obligations incurred, expired accounts .....             | 1   | 1   | ..... |
| 3040 Outlays (gross) .....                                    | -51 | -54 | -60   |
| Obligated balance, end of year (net):                         |     |     |       |
| 3090 Unpaid obligations, end of year (gross) .....            | 10  | 6   | 6     |

## Budget authority and outlays, net:

|   |    |    |    |
|---|----|----|----|
| Discretionary:                                      |    |    |    |
| 4000 Budget authority, gross .....                  | 49 | 49 | 60 |
| Outlays, gross:                                     |    |    |    |
| 4010 Outlays from new discretionary authority ..... | 45 | 44 | 55 |
| 4011 Outlays from discretionary balances .....      | 6  | 10 | 5  |
| 4020 Outlays, gross (total) .....                   | 51 | 54 | 60 |
| 4180 Budget authority, net (total) .....            | 49 | 49 | 60 |
| 4190 Outlays, net (total) .....                     | 51 | 54 | 60 |

The United States Tax Court is a court of law established in 1969 under Article I of the United States Constitution. 26 U.S.C. sec. 7441. The Tax Court is composed of 19 judges, one of whom is elected as Chief Judge. Judges of the Tax Court are appointed to 15-year terms by the President, by and with the advice and consent of the Senate. Decisions by the Tax Court are reviewable by the United States Courts of Appeals and, if *certiorari* is granted, by the Supreme Court. 26 U.S.C. secs. 7441, 7443, and 7482.

The Tax Court judges and senior judges (retired judges who are recalled to perform judicial duties) adjudicate tax disputes. Special trial judges, who are appointed by the Chief Judge under 26 U.S.C. sec. 7443A, have statutory authority to decide several categories of cases, including cases involving up to \$50,000 in dispute per tax year.

The jurisdiction of the Tax Court is established by various sections of Title 26 of the U.S. Code, also known as the Internal Revenue Code. The Tax Court is a court of national jurisdiction and conducts trial sessions in 74 cities throughout the United States. For 2010, the Tax Court anticipates scheduling 280 weeks of trial.

The actual and estimated number of cases before the Tax Court are presented in the following tabulation:

|                               | FY 2010<br>Actual | FY 2011<br>Estimate | FY 2012<br>Estimate |
|-------------------------------|-------------------|---------------------|---------------------|
| Pending, beginning year ..... | 29,239            | 27,972              | 28,811              |
| Docketed during year .....    | 29,370            | 30,251              | 31,159              |
| Adjustments during year ..... | 277               | —                   | —                   |
| Closed during year .....      | 30,950            | 31,879              | 32,835              |
| Pending, end of year .....    | 27,972            | 28,811              | 29,675              |

NOTE: The actual numbers displayed in the table above include an insignificant margin of error due to the difference between the time of receipt of a petition and when it is cleared for processing, as well as orders dated in one month and served in another that either vacate an order of dismissal or close cases on grounds of duplication.

The Tax Court administers an independent counsel and *pro se* services fund. This fund is established under 26 U.S.C. sec. 7475. The fund is used by the Tax Court to employ independent counsel to pursue disciplinary matters involving practitioners admitted to practice before the Tax Court and to provide services to *pro se* taxpayers.

## Object Classification (in millions of dollars)

| Identification code 23-0100-0-1-752                    | 2010 actual | CR    | 2012 est. |
|--|-------------|-------|-----------|
| Direct obligations:                                    |             |       |           |
| 11.1 Personnel compensation: Full-time permanent ..... | 24          | 25    | 27        |
| 12.1 Civilian personnel benefits .....                 | 5           | 6     | 6         |
| 21.0 Travel and transportation of persons .....        | 1           | 1     | 1         |
| 23.1 Rental payments to GSA .....                      | 11          | 11    | 13        |
| 25.2 Other services from non-federal sources .....     | 6           | 6     | 10        |
| 26.0 Supplies and materials .....                      | 1           | ..... | 1         |
| 31.0 Equipment .....                                   | 1           | ..... | 2         |
| 99.0 Direct obligations .....                          | 49          | 49    | 60        |
| 99.9 Total new obligations .....                       | 49          | 49    | 60        |

## Employment Summary

| Identification code 23-0100-0-1-752                        | 2010 actual | CR  | 2012 est. |
|--|-------------|-----|-----------|
| 1001 Direct civilian full-time equivalent employment ..... | 335         | 335 | 335       |

## Trust Funds

## TAX COURT JUDGES SURVIVORS ANNUITY FUND

## Special and Trust Fund Receipts (in millions of dollars)

| Identification code 23-8115-0-7-602  | 2010 actual | CR | 2012 est. |
|--|-------------|----|-----------|
| 0100 Balance, start of year .....  | 8           | 8  | 8         |
| Receipts:  |             |    |           |
| 0240 Tax Court Judges Survivors Annuity, Interest and Profits on Investments ..... | .....       | 1  | 1         |
| 0400 Total: Balances and collections .....   | 8           | 9  | 9         |
| Appropriations:  |             |    |           |
| 0500 Tax Court Judges Survivors Annuity Fund .....                                 | .....       | -1 | -1        |
| 0799 Balance, end of year .....  | 8           | 8  | 8         |

## Program and Financing (in millions of dollars)

| Identification code 23-8115-0-7-602                   | 2010 actual | CR    | 2012 est. |
|---|-------------|-------|-----------|
| <b>Obligations by program activity:</b>               |             |       |           |
| 0001 Direct program activity .....                    | 1           | 1     | 1         |
| 0900 Total new obligations (object class 12.1) .....  | 1           | 1     | 1         |
| <b>Budgetary Resources:</b>                           |             |       |           |
| Unobligated balance:                                  |             |       |           |
| 1000 Unobligated balance brought forward, Oct 1 ..... | 1           | ..... | .....     |
| Budget authority:                                     |             |       |           |
| Appropriations, mandatory:                            |             |       |           |
| 1202 Appropriation (trust fund) .....                 | .....       | 1     | 1         |
| 1930 Total budgetary resources available .....        | 1           | 1     | 1         |
| Memorandum (non-add) entries:                         |             |       |           |
| 1941 Unexpired unobligated balance, end of year ..... | .....       | ..... | .....     |

|   |   |    |    |    |
|---|---|----|----|----|
| <b>Change in obligated balance:</b>       |   |    |    |    |
| 3030                                      | Obligations incurred, unexpired accounts .....              | 1  | 1  | 1  |
| 3040                                      | Outlays (gross) .....                                       |    | -1 | -1 |
| <b>Budget authority and outlays, net:</b> |   |    |    |    |
| Mandatory:                                |   |    |    |    |
| 4090                                      | Budget authority, gross .....                               |    | 1  | 1  |
| Outlays, gross:                           |   |    |    |    |
| 4100                                      | Outlays from new mandatory authority .....                  |    | 1  | 1  |
| 4180                                      | Budget authority, net (total) .....                         |    | 1  | 1  |
| 4190                                      | Outlays, net (total) .....                                  |    | 1  | 1  |
| <b>Memorandum (non-add) entries:</b>      |   |    |    |    |
| 5000                                      | Total investments, SOY: Federal securities: Par value ..... | 10 | 10 | 10 |
| 5001                                      | Total investments, EOY: Federal securities: Par value ..... | 10 | 10 | 10 |

This fund, established under 26 U.S.C. sec. 7448, is used to pay survivorship benefits to eligible surviving spouses and dependent children of deceased judges of the Tax Court. Participating judges pay 3.5 percent of their salaries or retired pay into the fund to cover creditable service for which payment is required. Additional funds, as are needed, subject to a maximum of 11 percent of the participating judges' salaries, are provided through the annual appropriation of the Tax Court.

As of September 30, 2010, 24 judges of the Tax Court were participating in the fund, and 1 eligible dependent child and 5 surviving spouses were receiving survivorship annuity payments.

**LEGISLATIVE BRANCH BOARDS AND COMMISSIONS**  
*Federal Funds*

MEDICARE PAYMENT ADVISORY COMMISSION  
SALARIES AND EXPENSES

*For expenses necessary to carry out section 1805 of the Social Security Act, \$13,100,000, to be transferred to this appropriation from the Federal Hospital Insurance Trust Fund and the Federal Supplementary Medical Insurance Trust Fund.*

Note.—A full-year 2011 appropriation for this account was not enacted at the time the budget was prepared; therefore, this account is operating under a continuing resolution (P.L. 111-242, as amended).

**Program and Financing** (in millions of dollars)

| Identification code 48-1550-0-1-571     | 2010 actual                                     | CR | 2012 est. |    |
|---|---|----|-----------|----|
| <b>Obligations by program activity:</b> |   |    |           |    |
| 0801                                    | Reimbursable program .....                      | 12 | 13        | 13 |
| 0809                                    | Reimbursable program activities, subtotal ..... | 12 | 13        | 13 |
| 0900                                    | Total new obligations .....                     | 12 | 13        | 13 |

| <b>Budgetary Resources:</b>                                    |   |    |    |    |
|--|---|----|----|----|
| Budget authority:  |   |    |    |    |
| Spending authority from offsetting collections, discretionary: |   |    |    |    |
| 1700   | Collected .....                           | 12 | 13 | 13 |
| 1930   | Total budgetary resources available ..... | 12 | 13 | 13 |

|   |  |     |     |     |
|---|--|-----|-----|-----|
| <b>Change in obligated balance:</b>     |  |     |     |     |
| Obligated balance, start of year (net): |  |     |     |     |
| 3000                                    | Unpaid obligations, brought forward, Oct 1 (gross) ..... | 3   | 3   | 3   |
| 3030                                    | Obligations incurred, unexpired accounts .....           | 12  | 13  | 13  |
| 3040                                    | Outlays (gross) .....                                    | -12 | -13 | -13 |
| Obligated balance, end of year (net):   |  |     |     |     |
| 3090                                    | Unpaid obligations, end of year (gross) .....            | 3   | 3   | 3   |

|   |  |    |    |    |
|---|--|----|----|----|
| <b>Budget authority and outlays, net:</b> |  |    |    |    |
| Discretionary:                            |  |    |    |    |
| 4000                                      | Budget authority, gross .....                  | 12 | 13 | 13 |
| Outlays, gross:                           |  |    |    |    |
| 4010                                      | Outlays from new discretionary authority ..... | 9  | 13 | 13 |
| 4011                                      | Outlays from discretionary balances .....      | 3  |    |    |
| 4020                                      | Outlays, gross (total) .....                   | 12 | 13 | 13 |

|   |   |     |     |     |
|---|---|-----|-----|-----|
| Offsets against gross budget authority and outlays: |   |     |     |     |
| Offsetting collections (collected) from:            |   |     |     |     |
| 4030  | Federal sources .....                       | -12 | -13 | -13 |
| 4070  | Budget authority, net (discretionary) ..... |     |     |     |
| 4080  | Outlays, net (discretionary) .....          |     |     |     |
| 4180  | Budget authority, net (total) .....         |     |     |     |
| 4190  | Outlays, net (total) .....                  |     |     |     |

The Medicare Payment Advisory Commission, established under section 1805 of the Social Security Act (42 U.S.C. 1395 b-6) as added by section 4022 of the Balanced Budget Act of 1997 (P.L. 105-33), is an independent legislative agency charged with advising the Congress on payment and other policy issues affecting the Medicare program, as well as on the implications of changes in health care delivery in the United States and in the market for health care services on the Medicare program.

The Commission's 17 members represent diverse points of view including providers, payers, consumers, employers, and individuals with expertise in biomedical, health services, and health economics research. It maintains a full time staff of 40 in Washington, D.C.

The Commission is required by law to report to the Congress on March 1 and June 15 of each year, and to comment on congressionally mandated reports of the Secretary of Health and Human Services.

**Object Classification** (in millions of dollars)

| Identification code 48-1550-0-1-571 | 2010 actual                    | CR | 2012 est. |    |
|-------------------------------------|--------------------------------|----|-----------|----|
| 99.0                                | Reimbursable obligations ..... | 12 | 13        | 13 |
| 99.9                                | Total new obligations .....    | 12 | 13        | 13 |

**Employment Summary**

| Identification code 48-1550-0-1-571 | 2010 actual   | CR | 2012 est. |    |
|-------------------------------------|---|----|-----------|----|
| 2001                                | Reimbursable civilian full-time equivalent employment ..... | 40 | 40        | 40 |

NATIONAL HEALTH CARE WORKFORCE COMMISSION

*SALARIES AND EXPENSES*

*For necessary expenses for the National Health Care Workforce Commission, as authorized by section 5101 of the Patient Protection and Affordable Care Act (Public Law 111-148), \$3,000,000, to remain available until expended.*

Note.—A full-year 2011 appropriation for this account was not enacted at the time the budget was prepared; therefore, this account is operating under a continuing resolution (P.L. 111-242, as amended).

**Program and Financing** (in millions of dollars)

| Identification code 09-1805-0-1-801     | 2010 actual                   | CR | 2012 est. |   |
|---|-------------------------------|----|-----------|---|
| <b>Obligations by program activity:</b> |                               |    |           |   |
| 0001                                    | Direct program activity ..... |    |           | 3 |

|                                |   |  |  |   |
|--------------------------------|---|--|--|---|
| <b>Budgetary Resources:</b>    |   |  |  |   |
| Budget authority:              |   |  |  |   |
| Appropriations, discretionary: |   |  |  |   |
| 1100                           | Appropriation .....                       |  |  | 3 |
| 1930                           | Total budgetary resources available ..... |  |  | 3 |

|                                     |  |  |  |    |
|-------------------------------------|--|--|--|----|
| <b>Change in obligated balance:</b> |  |  |  |    |
| 3030                                | Obligations incurred, unexpired accounts ..... |  |  | 3  |
| 3040                                | Outlays (gross) .....                          |  |  | -3 |

|   |  |  |  |   |
|---|--|--|--|---|
| <b>Budget authority and outlays, net:</b> |  |  |  |   |
| Discretionary:                            |  |  |  |   |
| 4000                                      | Budget authority, gross .....                  |  |  | 3 |
| Outlays, gross:                           |  |  |  |   |
| 4010                                      | Outlays from new discretionary authority ..... |  |  | 3 |

NATIONAL HEALTH CARE WORKFORCE COMMISSION—Continued  
Program and Financing—Continued

| Identification code 09-1805-0-1-801 | 2010 actual | CR | 2012 est. |
|-------------------------------------|-------------|----|-----------|
| 4180 Budget authority, net (total)  |             |    | 3         |
| 4190 Outlays, net (total)           |             |    | 3         |

The National Health Care Workforce Commission (the Commission) was established under section 5101 of The Patient Protection and Affordable Care Act. The independent Commission was created to serve as a national resource on health care workforce policy for the Congress, the President, states and localities; communicate and coordinate with federal departments; develop and commission evaluations of education and training activities; identify barriers to improve coordination at the federal, state, and local levels and recommend ways to address them; and to encourage innovations that address population needs, changing technology, and other environmental factors affecting the health care workforce. The Commission's 15 members represent diverse points of view and expertise on workforce issues, including representatives of health care workforce and health professionals; employers, including small business and self-employed individuals; third-party payers; individuals skilled in the conduct and interpretation of health care services and health economics research; representatives of consumers, labor unions, state or local workforce investment boards; and educational institutions. The Commission will maintain a full time staff in Washington, DC, and is required by law to report to the Congress on April 1 and October 1 of each year.

Object Classification (in millions of dollars)

| Identification code 09-1805-0-1-801                              | 2010 actual | CR | 2012 est. |
|--|-------------|----|-----------|
| 25.2 Direct obligations: Other services from non-federal sources |             |    | 2         |
| 99.5 Below reporting threshold                                   |             |    | 1         |
| 99.9 Total new obligations                                       |             |    | 3         |

Employment Summary

| Identification code 09-1805-0-1-801                  | 2010 actual | CR | 2012 est. |
|--|-------------|----|-----------|
| 1001 Direct civilian full-time equivalent employment |             |    | 5         |

MEDICAID AND CHIP PAYMENT AND ACCESS COMMISSION

For expenses necessary to carry out section 1900 of the Social Security Act, \$11,000,000.

Note.—A full-year 2011 appropriation for this account was not enacted at the time the budget was prepared; therefore, this account is operating under a continuing resolution (P.L. 111-242, as amended).

Program and Financing (in millions of dollars)

| Identification code 09-1801-0-1-551                 | 2010 actual | CR | 2012 est. |
|---|-------------|----|-----------|
| <b>Obligations by program activity:</b>             |             |    |           |
| 0123 Direct program activity                        |             | 9  | 13        |
| <b>Budgetary Resources:</b>                         |             |    |           |
| Unobligated balance:                                |             |    |           |
| 1000 Unobligated balance brought forward, Oct 1     |             | 11 | 2         |
| Budget authority:                                   |             |    |           |
| Appropriations, discretionary:                      |             |    |           |
| 1100 Appropriation                                  | 9           |    | 11        |
| Appropriations, mandatory:                          |             |    |           |
| 1221 Appropriations transferred from other accounts | 2           |    |           |
| 1900 Budget authority (total)                       | 11          |    | 11        |
| 1930 Total budgetary resources available            | 11          | 11 | 13        |

| Memorandum (non-add) entries:             |  |    |        |
|---|--|----|--------|
| 1941                                      |  | 11 | 2      |
|   | Unexpired unobligated balance, end of year |    |        |
| <b>Change in obligated balance:</b>       |  |    |        |
| 3030                                      | Obligations incurred, unexpired accounts   |    | 9 13   |
| 3040                                      | Outlays (gross)                            |    | -9 -13 |
| <b>Budget authority and outlays, net:</b> |  |    |        |
| Discretionary:                            |  |    |        |
| 4000                                      | Budget authority, gross                    | 9  | 11     |
| Outlays, gross:                           |  |    |        |
| 4010                                      | Outlays from new discretionary authority   |    | 11     |
| 4011                                      | Outlays from discretionary balances        | 9  |        |
| 4020                                      | Outlays, gross (total)                     | 9  | 11     |
| Mandatory:                                |  |    |        |
| 4090                                      | Budget authority, gross                    | 2  |        |
| Outlays, gross:                           |  |    |        |
| 4101                                      | Outlays from mandatory balances            |    | 2      |
| 4180                                      | Budget authority, net (total)              | 11 | 11     |
| 4190                                      | Outlays, net (total)                       |    | 9 13   |

The Medicaid and CHIP Payment and Access Commission (MACPAC), established under section 1900 of the Social Security Act (42 U.S.C. 1396) as added by section 506 the Children's Health Insurance Program Reauthorization Act of 2009 (P.L. 111-3) and later amended by section 2801 of the Patient Protection and Affordable Care Act (P.L. 111-148), is an independent legislative agency charged with advising the Congress on access, payment, and other policies affecting Medicaid and CHIP. The Commissions 17 members provide diverse perspectives on the Medicaid and CHIP programs. The Commissioners include health care providers, health plan and hospital executives, a parent with children enrolled in Medicaid, current and former state Medicaid and CHIP directors, and other Medicaid/CHIP researchers and experts. The Commissioners are nationally recognized for their expertise in Federal safety net health programs, actuarial science, health finance and economics, integrated delivery systems, reimbursement of health facilities, or health information technology. The Commission has broad geographic representation, including representatives from urban and rural areas. MACPAC maintains a full-time staff in Washington, D.C., and is establishing its analytic capacity with expertise in health policy, health administration, health services research, and health economics on state and federal issues. The Commissions public deliberations began in September 2010. MACPAC is required by law to report to the Congress on March 15 and June 15 of each year and to comment on congressionally mandated reports of the Secretary of Health and Human Services. In carrying out its duties, MACPAC regularly consults with states to inform its analytic work and recommendations. It also coordinates with MedPAC and the Federal Coordinated Health Care Office regarding issues affecting individuals eligible for both Medicare and Medicaid.

Object Classification (in millions of dollars)

| Identification code 09-1801-0-1-551 | 2010 actual                                   | CR | 2012 est. |
|-------------------------------------|---|----|-----------|
| <b>Direct obligations:</b>          |   |    |           |
| 11.1                                | Personnel compensation: Full-time permanent   | 2  | 4         |
| 12.1                                | Civilian personnel benefits                   | 1  | 1         |
| 25.2                                | Other services from non-federal sources       | 5  | 8         |
| 25.3                                | Other goods and services from federal sources | 1  |           |
| 99.9                                | Total new obligations                         | 9  | 13        |

Employment Summary

| Identification code 09-1801-0-1-551 | 2010 actual                                     | CR | 2012 est. |
|-------------------------------------|---|----|-----------|
| 1001                                | Direct civilian full-time equivalent employment | 25 | 40        |

UNITED STATES-CHINA ECONOMIC AND SECURITY REVIEW COMMISSION  
SALARIES AND EXPENSES

For necessary expenses of the United States-China Economic and Security Review Commission, \$3,500,000, including not more than \$4,000 for the purpose of official representation, to remain available until September 30, 2013: Provided, That the Commission shall provide to the Committees on Appropriations a quarterly accounting of the cumulative balances of any unobligated funds that were received by the Commission during any previous fiscal year: Provided further, That section 308(e) of the United States-China Relations Act of 2000 (22 U.S.C. 6918(e)) (relating to the treatment of employees as Congressional employees), and section 309 of such Act (22 U.S.C. 6919) (relating to printing and binding costs), shall apply to the Commission in the same manner as such section applies to the Congressional-Executive Commission on the People's Republic of China: Provided further, That the Commission shall comply with chapter 43 of title 5, United States Code, regarding the establishment and regular review of employee performance appraisals: Provided further, That the Commission shall comply with section 4505a of title 5, United States Code, with respect to limitations on payment of performance-based cash awards: Provided further, That compensation for the executive director of the Commission may not exceed the rate payable for level II of the Executive Schedule under section 5313 of title 5, United States Code: Provided further, That travel by members and staff of the Commission shall be arranged and conducted under the rules and procedures applying to travel by members and staff of the House of Representatives.

Note.—A full-year 2011 appropriation for this account was not enacted at the time the budget was prepared; therefore, this account is operating under a continuing resolution (P.L. 111–242, as amended).

Program and Financing (in millions of dollars)

| Identification code 48–2973–0–1–808                           | 2010 actual | CR | 2012 est. |
|---|-------------|----|-----------|
| <b>Obligations by program activity:</b>                       |             |    |           |
| 0001 Direct program activity .....                            | 4           | 5  | 4         |
| <b>Budgetary Resources:</b>                                   |             |    |           |
| Unobligated balance:  |             |    |           |
| 1000 Unobligated balance brought forward, Oct 1 .....         | 2           | 2  | 1         |
| Budget authority:   |             |    |           |
| Appropriations, discretionary:                                |             |    |           |
| 1100 Appropriation .....                                      | 4           | 4  | 4         |
| 1930 Total budgetary resources available .....                | 6           | 6  | 5         |
| Memorandum (non-add) entries:                                 |             |    |           |
| 1941 Unexpired unobligated balance, end of year .....         | 2           | 1  | 1         |
| <b>Change in obligated balance:</b>                           |             |    |           |
| Obligated balance, start of year (net):                       |             |    |           |
| 3000 Unpaid obligations, brought forward, Oct 1 (gross) ..... |             |    | 1         |
| 3030 Obligations incurred, unexpired accounts .....           | 4           | 5  | 4         |
| 3040 Outlays (gross) .....                                    | –4          | –4 | –4        |
| Obligated balance, end of year (net):                         |             |    |           |
| 3090 Unpaid obligations, end of year (gross) .....            |             | 1  | 1         |
| <b>Budget authority and outlays, net:</b>                     |             |    |           |
| Discretionary:  |             |    |           |
| 4000 Budget authority, gross .....                            | 4           | 4  | 4         |
| Outlays, gross:   |             |    |           |
| 4010 Outlays from new discretionary authority .....           | 2           | 4  | 4         |
| 4011 Outlays from discretionary balances .....                | 2           |    |           |
| 4020 Outlays, gross (total) .....                             | 4           | 4  | 4         |
| 4180 Budget authority, net (total) .....                      | 4           | 4  | 4         |
| 4190 Outlays, net (total) .....                               | 4           | 4  | 4         |

U.S.-China Economic and Security Review Commission.—Congress created the U.S.-China Economic and Security Review Commission (USCC) in 2000 in the National Defense Authorization Act (Public Law 106–398 as amended by Division P of the Consolidated Appropriations Resolution, 2003 (Public Law 108–7), as amended by Public Law 109–108 (November 10, 2005). The statute gives the Commission the mandate to monitor, investigate, and assess the "national security implications of the bilateral trade and economic relationship between the United States and the People's Republic of China." Its members are appointed by

Congressional leaders, and its statutory mandate is to report to Congress on Chinese proliferation practices; the qualitative and quantitative effects of transfers of U.S. economic production activities to China; the effect of China's development on world energy supplies; the access to and use of U.S. capital markets by China; China's regional economic and security impacts; U.S.-China bilateral programs and agreements; China's compliance with its accession agreement to the World Trade Organization; and the implications of China's restrictions on freedom of expression. The Commission reports annually on these issues to the Congress, making recommendations for policy action and legislation when appropriate. In order to obtain new information and perspectives on these issues, the USCC conducts hearings throughout the year and maintains a website containing the records of these proceedings as well as original commissioned research on economic and security matters related to the Commission's statutory mandate.

The Commission is comprised of 12 Commissioners, 3 Commissioners appointed by each leader in the House and Senate, supported by a professional staff numbering approximately 18. The chairmanship of the USCC rotates between a Republican and a Democratic Commissioner upon issuance of each annual report to Congress.

Object Classification (in millions of dollars)

| Identification code 48–2973–0–1–808  | 2010 actual | CR | 2012 est. |
|--|-------------|----|-----------|
| 11.1 Direct obligations: Personnel compensation: Full-time permanent ..... | 2           | 3  | 3         |
| 99.5 Below reporting threshold .....                                       | 2           | 2  | 1         |
| 99.9 Total new obligations .....   | 4           | 5  | 4         |

Employment Summary

| Identification code 48–2973–0–1–808                        | 2010 actual | CR | 2012 est. |
|--|-------------|----|-----------|
| 1001 Direct civilian full-time equivalent employment ..... | 18          | 18 | 18        |
| 1001 Direct civilian full-time equivalent employment ..... | 12          | 12 | 12        |

UNITED STATES COMMISSION ON INTERNATIONAL RELIGIOUS FREEDOM  
SALARIES AND EXPENSES

For necessary expenses for the United States Commission on International Religious Freedom, as authorized by title II of the International Religious Freedom Act of 1998 (Public Law 105–292), \$4,400,000, to remain available until September 30, 2012: Provided, That notwithstanding the expenditure limitation specified in section 208(c)(1) of such Act (22 U.S.C. 6435a(c)(1)), the Commission may expend up to \$250,000 of the funds made available under this heading to procure temporary and intermittent services under the authority of section 3109(b) of title 5, United States Code.

Note.—A full-year 2011 appropriation for this account was not enacted at the time the budget was prepared; therefore, this account is operating under a continuing resolution (P.L. 111–242, as amended).

Program and Financing (in millions of dollars)

| Identification code 48–2975–0–1–801                   | 2010 actual | CR | 2012 est. |
|---|-------------|----|-----------|
| <b>Obligations by program activity:</b>               |             |    |           |
| 0001 Direct program activity .....                    | 5           | 4  | 4         |
| <b>Budgetary Resources:</b>                           |             |    |           |
| Unobligated balance:                                  |             |    |           |
| 1000 Unobligated balance brought forward, Oct 1 ..... | 1           |    |           |
| Budget authority:                                     |             |    |           |
| Appropriations, discretionary:                        |             |    |           |
| 1100 Appropriation .....                              | 4           | 4  | 4         |
| 1930 Total budgetary resources available .....        | 5           | 4  | 4         |

UNITED STATES COMMISSION ON INTERNATIONAL RELIGIOUS  
FREEDOM—Continued  
Program and Financing—Continued

| Identification code 48-2975-0-1-801                           | 2010 actual | CR | 2012 est. |
|---|-------------|----|-----------|
| <b>Memorandum (non-add) entries:</b>                          |             |    |           |
| 1941 Unexpired unobligated balance, end of year .....         |             |    |           |
| <b>Change in obligated balance:</b>                           |             |    |           |
| Obligated balance, start of year (net):                       |             |    |           |
| 3000 Unpaid obligations, brought forward, Oct 1 (gross) ..... | 1           | 1  | 1         |
| 3030 Obligations incurred, unexpired accounts .....           | 5           | 4  | 4         |
| 3040 Outlays (gross) .....                                    | -5          | -4 | -4        |
| Obligated balance, end of year (net):                         |             |    |           |
| 3090 Unpaid obligations, end of year (gross) .....            | 1           | 1  | 1         |
| <b>Budget authority and outlays, net:</b>                     |             |    |           |
| Discretionary:  |             |    |           |
| 4000 Budget authority, gross .....                            | 4           | 4  | 4         |
| Outlays, gross:   |             |    |           |
| 4010 Outlays from new discretionary authority .....           | 4           | 3  | 3         |
| 4011 Outlays from discretionary balances .....                | 1           | 1  | 1         |
| 4020 Outlays, gross (total) .....                             | 5           | 4  | 4         |
| 4180 Budget authority, net (total) .....                      | 4           | 4  | 4         |
| 4190 Outlays, net (total) .....                               | 5           | 4  | 4         |

The United States Commission on International Religious Freedom is an independent, bipartisan U.S. government agency that was created by the International Religious Freedom Act of 1998 to monitor the status of freedom of thought, conscience, and religion or belief abroad, as defined in the Universal Declaration of Human Rights and related international instruments, and to give independent policy recommendations to the President, the Secretary of State and the Congress.

Object Classification (in millions of dollars)

| Identification code 48-2975-0-1-801  | 2010 actual | CR | 2012 est. |
|--|-------------|----|-----------|
| 11.1 Direct obligations: Personnel compensation: Full-time permanent ..... | 2           | 2  | 2         |
| 99.5 Below reporting threshold .....                                       | 3           | 2  | 2         |
| 99.9 Total new obligations .....   | 5           | 4  | 4         |

Employment Summary

| Identification code 48-2975-0-1-801                        | 2010 actual | CR | 2012 est. |
|--|-------------|----|-----------|
| 1001 Direct civilian full-time equivalent employment ..... | 21          | 21 | 21        |

OTHER LEGISLATIVE BRANCH BOARDS AND COMMISSIONS  
COMMISSION ON SECURITY AND COOPERATION IN EUROPE  
SALARIES AND EXPENSES

For necessary expenses of the Commission on Security and Cooperation in Europe, as authorized by Public Law 94-304, \$2,715,000, to remain available until September 30, 2013.

CONGRESSIONAL-EXECUTIVE COMMISSION ON THE PEOPLE'S REPUBLIC OF CHINA

SALARIES AND EXPENSES

For necessary expenses of the Congressional-Executive Commission on the People's Republic of China, as authorized, \$2,000,000, including not more than \$3,000 for the purpose of official representation, to remain available until September 30, 2013.

DWIGHT D. EISENHOWER MEMORIAL COMMISSION

SALARIES AND EXPENSES

For necessary expenses, including the costs of construction design, of the Dwight D. Eisenhower Memorial Commission, \$6,000,000, to remain available until expended.

Note.—A full-year 2011 appropriation for this account was not enacted at the time the budget was prepared; therefore, this account is operating under a continuing resolution (P.L. 111-242, as amended).

Program and Financing (in millions of dollars)

| Identification code 09-9911-0-1-999                              | 2010 actual | CR  | 2012 est. |
|--|-------------|-----|-----------|
| <b>Obligations by program activity:</b>                          |             |     |           |
| 0001 Direct program activity .....                               | 15          | 11  | 7         |
| <b>Budgetary Resources:</b>                                      |             |     |           |
| Unobligated balance:   |             |     |           |
| 1000 Unobligated balance brought forward, Oct 1 .....            | 15          | 11  | 8         |
| Budget authority:  |             |     |           |
| Appropriations, discretionary:                                   |             |     |           |
| 1100 Appropriation .....   | 10          | 8   | 11        |
| 1121 Appropriations transferred from other accounts .....        | 1           |     |           |
| 1160 Appropriation, discretionary (total) .....                  | 11          | 8   | 11        |
| 1930 Total budgetary resources available .....                   | 26          | 19  | 19        |
| <b>Memorandum (non-add) entries:</b>                             |             |     |           |
| 1941 Unexpired unobligated balance, end of year .....            | 11          | 8   | 12        |
| <b>Change in obligated balance:</b>                              |             |     |           |
| Obligated balance, start of year (net):                          |             |     |           |
| 3000 Unpaid obligations, brought forward, Oct 1 (gross) .....    | 2           | 3   | 3         |
| 3030 Obligations incurred, unexpired accounts .....              | 15          | 11  | 7         |
| 3040 Outlays (gross) .....                                       | -14         | -11 | -10       |
| Obligated balance, end of year (net):                            |             |     |           |
| 3090 Unpaid obligations, end of year (gross) .....               | 3           | 3   |           |
| <b>Budget authority and outlays, net:</b>                        |             |     |           |
| Discretionary:   |             |     |           |
| 4000 Budget authority, gross .....                               | 11          | 8   | 11        |
| Outlays, gross:  |             |     |           |
| 4010 Outlays from new discretionary authority .....              | 5           | 6   | 8         |
| 4011 Outlays from discretionary balances .....                   | 9           | 5   | 2         |
| 4020 Outlays, gross (total) .....                                | 14          | 11  | 10        |
| 4180 Budget authority, net (total) .....                         | 11          | 8   | 11        |
| 4190 Outlays, net (total) .....                                  | 14          | 11  | 10        |
| <b>Memorandum (non-add) entries:</b>                             |             |     |           |
| 5000 Total investments, SOY: Federal securities: Par value ..... | 1           | 1   | 1         |
| 5001 Total investments, EOY: Federal securities: Par value ..... | 1           | 1   | 1         |

This presentation includes the following:

*Commission on Security and Cooperation in Europe.*—The Commission on Security and Cooperation in Europe is authorized and directed to monitor the acts of the signatories which reflect compliance with or violation of the articles of the Final Act of the Conference on Security and Cooperation in Europe, with particular regard to the provisions relating to Cooperation in Humanitarian Fields. The law establishing the Commission on Security and Cooperation in Europe also mandated it to monitor and encourage U.S. Government and private activities designed to expand East-West trade and the exchange of people and ideas. The Commission will receive an annual report from the Secretary of State discussing the overall United States policy objectives that are advanced through meetings of decision-making bodies of the Organization for Security and Cooperation in Europe (OSCE), the OSCE implementation review process, and other activities of the OSCE.

*Congressional-Executive Commission on the People's Republic of China.*—Congress created the Congressional-Executive Commission on the People's Republic of China (CECC) in 2000 by passing Title III of P.L. 106-286, the China Relations Act of 2000. The statute gives the Commission the mandate to monitor the Chinese government's compliance with international human rights standards and to track the development of the rule of law in China. The Commission reports annually on these issues to the President and the Congressional leadership, making recommendations for policy action and legislation when appropriate. The CECC was also charged with creating and maintaining

a registry of victims of human rights abuses in China, including prisoners of conscience. The CECC conducts hearings and staffed issues roundtables throughout the year and maintains a website containing the records of these proceedings, as well as other information about human rights and rule of law issues in China. The CECC seeks to be a resource on these issues for Capitol Hill, the NGO community, the academic world, and the general public.

The Commission comprises nine Senators, nine Members of the House of Representatives, and five Executive Branch officials, supported by a professional staff numbering about 15 people. The chairmanship of the CECC rotates from the Senate to the House in even-numbered Congresses.

*Dwight D. Eisenhower Memorial Commission.*—The Dwight D. Eisenhower Memorial Commission was created by Congress in 1999 by Public Law 106–79. The Commission's congressional mandate is to establish an appropriate, permanent national memorial to Dwight D. Eisenhower, who served as Supreme Commander of the Allied forces in Europe in World War II and subsequently as 34th President of the United States. The Commission's enabling legislation dictates that a memorial should be created to perpetuate his memory and his contributions to the United States. The Commission is bipartisan and consists of 12 members. Four Commissioners are members of the House of Representatives, four are Senators, and four are private citizens appointed by the President. The Commission is led by two World War II combat-decorated veterans: Rocco C. Siciliano and Senator Daniel K. Inouye. The Commemorative Works Act and GSA policy require sufficient funding for the Commission to complete the Memorial before construction can begin. To continue our accelerated schedule and open the Memorial in May 2015 (the 70th anniversary of victory in World War II), the Commission requests these funds in FY 2012.

**Object Classification** (in millions of dollars)

| Identification code 09–9911–0–1–999                    | 2010 actual | CR | 2012 est. |
|--|-------------|----|-----------|
| <b>Direct obligations:</b>                             |             |    |           |
| 11.1 Personnel compensation: Full-time permanent ..... | 5           | 6  | 4         |
| 12.1 Civilian personnel benefits .....                 | 1           | 1  | 1         |
| 21.0 Travel and transportation of persons .....        | 1           |    |           |
| 32.0 Land and structures .....                         | 4           |    |           |
| 99.0 Direct obligations .....                          | 11          | 7  | 5         |
| 99.0 Reimbursable obligations .....                    | 1           | 1  |           |
| 99.5 Below reporting threshold .....                   | 3           | 3  | 2         |
| 99.9 Total new obligations .....                       | 15          | 11 | 7         |

**Employment Summary**

| Identification code 09–9911–0–1–999                        | 2010 actual | CR | 2012 est. |
|--|-------------|----|-----------|
| 1001 Direct civilian full-time equivalent employment ..... | 97          | 65 | 45        |

**CAPITAL CONSTRUCTION, DWIGHT D. EISENHOWER MEMORIAL COMMISSION**

*For necessary expenses of the Dwight D. Eisenhower Memorial Commission for design and construction of a memorial in honor of Dwight D. Eisenhower, as authorized by Public Law 106–79, \$83,768,000, to remain available until expended.*

Note.—A full-year 2011 appropriation for this account was not enacted at the time the budget was prepared; therefore, this account is operating under a continuing resolution (P.L. 111–242, as amended).

**Program and Financing** (in millions of dollars)

| Identification code 48–2990–0–1–808                           | 2010 actual | CR  | 2012 est. |
|---|-------------|-----|-----------|
| <b>Obligations by program activity:</b>                       |             |     |           |
| 0001 Direct program activity .....                            | 5           | 8   | 18        |
| 0293 Direct program activities, subtotal .....                | 5           | 8   | 18        |
| 0900 Total new obligations (object class 25.2) .....          | 5           | 8   | 18        |
| <b>Budgetary Resources:</b>                                   |             |     |           |
| Unobligated balance:  |             |     |           |
| 1000 Unobligated balance brought forward, Oct 1 .....         |             | 11  | 19        |
| Budget authority:   |             |     |           |
| Appropriations, discretionary:                                |             |     |           |
| 1100 Appropriation .....                                      | 16          | 16  | 84        |
| 1930 Total budgetary resources available .....                | 16          | 27  | 103       |
| Memorandum (non-add) entries:                                 |             |     |           |
| 1941 Unexpired unobligated balance, end of year .....         | 11          | 19  | 85        |
| <b>Change in obligated balance:</b>                           |             |     |           |
| Obligated balance, start of year (net):                       |             |     |           |
| 3000 Unpaid obligations, brought forward, Oct 1 (gross) ..... |             | 3   | 1         |
| 3030 Obligations incurred, unexpired accounts .....           | 5           | 8   | 18        |
| 3040 Outlays (gross) .....                                    | –2          | –10 | –15       |
| Obligated balance, end of year (net):                         |             |     |           |
| 3090 Unpaid obligations, end of year (gross) .....            | 3           | 1   | 4         |
| <b>Budget authority and outlays, net:</b>                     |             |     |           |
| Discretionary:  |             |     |           |
| 4000 Budget authority, gross .....                            | 16          | 16  | 84        |
| Outlays, gross:   |             |     |           |
| 4010 Outlays from new discretionary authority .....           | 2           | 2   | 13        |
| 4011 Outlays from discretionary balances .....                |             | 8   | 2         |
| 4020 Outlays, gross (total) .....                             | 2           | 10  | 15        |
| 4180 Budget authority, net (total) .....                      | 16          | 16  | 84        |
| 4190 Outlays, net (total) .....                               | 2           | 10  | 15        |

For necessary expenses of the Dwight D. Eisenhower Memorial Commission for the design and construction of a permanent national memorial, as authorized by Public Law 106–79 \$83,768,000 to remain available until expended.

**OPEN WORLD LEADERSHIP CENTER TRUST FUND**

*For a payment to the Open World Leadership Center Trust Fund for financing activities of the Open World Leadership Center under section 313 of the Legislative Branch Appropriations Act, 2001 (2 U.S.C. 1151), \$12,600,000.*

Note.—A full-year 2011 appropriation for this account was not enacted at the time the budget was prepared; therefore, this account is operating under a continuing resolution (P.L. 111–242, as amended).

**Program and Financing** (in millions of dollars)

| Identification code 09–0145–0–1–154                  | 2010 actual | CR  | 2012 est. |
|--|-------------|-----|-----------|
| <b>Obligations by program activity:</b>              |             |     |           |
| 0001 Direct program activity .....                   | 12          | 12  | 13        |
| 0900 Total new obligations (object class 94.0) ..... | 12          | 12  | 13        |
| <b>Budgetary Resources:</b>                          |             |     |           |
| Budget authority:                                    |             |     |           |
| Appropriations, discretionary:                       |             |     |           |
| 1100 Appropriation .....                             | 12          | 12  | 13        |
| 1930 Total budgetary resources available .....       | 12          | 12  | 13        |
| <b>Change in obligated balance:</b>                  |             |     |           |
| 3030 Obligations incurred, unexpired accounts .....  | 12          | 12  | 13        |
| 3040 Outlays (gross) .....                           | –12         | –12 | –13       |
| <b>Budget authority and outlays, net:</b>            |             |     |           |
| Discretionary:                                       |             |     |           |
| 4000 Budget authority, gross .....                   | 12          | 12  | 13        |
| Outlays, gross:                                      |             |     |           |
| 4010 Outlays from new discretionary authority .....  | 12          | 12  | 13        |
| 4180 Budget authority, net (total) .....             | 12          | 12  | 13        |

OPEN WORLD LEADERSHIP CENTER TRUST FUND—Continued  
Program and Financing—Continued

| Identification code 09-0145-0-1-154 | 2010 actual | CR | 2012 est. |
|-------------------------------------|-------------|----|-----------|
| 4190 Outlays, net (total) .....     | 12          | 12 | 13        |

The Open World Leadership Center, under the direction of its Board of Trustees, supports the identification of emerging leaders from foreign countries selected by the Board of Trustees and oversees the development of an intensive program in the United States to link up to 3,000 participants each year with U.S. counterparts. The Center's mission entails enhancing the understanding and capabilities for cooperation between the United States and participating countries by developing a network of leaders who have gained significant, firsthand exposure to America's democratic, accountable government and its free-market system. The Center has also administered a program to enable cultural leaders from the Russian Federation to gain exposure to the operations of American cultural institutions.

The Center is authorized to solicit and accept federal and private funds, in addition to receipt of this appropriation, and to invest appropriated funds in par value securities at the U.S. Treasury. The Center is governed by an eleven-member board of trustees, composed of the Librarian of Congress, members of the U.S. Senate and House of Representatives and representatives of the private sector. The Center is authorized to obtain a wide range of administrative support, including space, from the Library of Congress.

FY 2012 funding supports U.S. grants and logistical services for hosting in communities throughout the United States as well as other operating expenses of the Center.

**Trust Funds**

JOHN C. STENNIS CENTER FOR PUBLIC SERVICE TRAINING AND DEVELOPMENT

For payment to the John C. Stennis Center for Public Service Development Trust Fund established under section 116 of the John C. Stennis Center for Public Service Training and Development Act (2 U.S.C. 1105), \$430,000.

Note.—A full-year 2011 appropriation for this account was not enacted at the time the budget was prepared; therefore, this account is operating under a continuing resolution (P.L. 111-242, as amended).

**Special and Trust Fund Receipts** (in millions of dollars)

| Identification code 09-8275-0-7-801  | 2010 actual | CR | 2012 est. |
|--|-------------|----|-----------|
| 0100 Balance, start of year .....  |             |    | 1         |
| <b>Receipts:</b>   |             |    |           |
| 0240 Payments, John C. Stennis Center for Public Service Training and Development .....  | 1           | 1  | 1         |
| 0241 Interest Received by Trust Fund, J. C. Stennis Center .....                         |             | 2  | 2         |
| 0299 Total receipts and collections .....  | 1           | 3  | 3         |
| 0400 Total: Balances and collections .....   | 1           | 3  | 4         |
| <b>Appropriations:</b>   |             |    |           |
| 0500 John C. Stennis Center for Public Service Training and Development Trust Fund ..... | -1          | -2 | -2        |
| 0599 Total appropriations .....  | -1          | -2 | -2        |
| 0799 Balance, end of year .....  |             | 1  | 2         |

**Program and Financing** (in millions of dollars)

| Identification code 09-8275-0-7-801                  | 2010 actual | CR | 2012 est. |
|--|-------------|----|-----------|
| <b>Obligations by program activity:</b>              |             |    |           |
| 0001 Direct program activity .....                   | 1           | 2  | 2         |
| 0900 Total new obligations (object class 99.5) ..... | 1           | 2  | 2         |

**Budgetary Resources:**

| Unobligated balance:  |    |   |   |
|---|----|---|---|
| 1000 Unobligated balance brought forward, Oct 1 .....           | 14 | 6 | 6 |
| 1020 Adjustment of unobligated bal brought forward, Oct 1 ..... | -8 |   |   |
| 1050 Unobligated balance (total) .....                          | 6  | 6 | 6 |
| <b>Budget authority:</b>  |    |   |   |
| Appropriations, mandatory:                                      |    |   |   |
| 1202 Appropriation (trust fund) .....                           | 1  | 2 | 2 |
| 1930 Total budgetary resources available .....                  | 7  | 8 | 8 |
| <b>Memorandum (non-add) entries:</b>                            |    |   |   |
| 1941 Unexpired unobligated balance, end of year .....           | 6  | 6 | 6 |

**Change in obligated balance:**

| Obligated balance, start of year (net):                       |    |    |    |
|---|----|----|----|
| 3000 Unpaid obligations, brought forward, Oct 1 (gross) ..... |    |    |    |
| 3030 Obligations incurred, unexpired accounts .....           | 1  | 2  | 2  |
| 3040 Outlays (gross) .....                                    | -1 | -2 | -2 |
| <b>Obligated balance, end of year (net):</b>                  |    |    |    |
| 3090 Unpaid obligations, end of year (gross) .....            |    |    |    |

**Budget authority and outlays, net:**

| Mandatory:                                      |   |   |   |
|---|---|---|---|
| 4090 Budget authority, gross .....              | 1 | 2 | 2 |
| Outlays, gross:                                 |   |   |   |
| 4100 Outlays from new mandatory authority ..... | 1 | 2 | 2 |
| 4180 Budget authority, net (total) .....        | 1 | 2 | 2 |
| 4190 Outlays, net (total) .....                 | 1 | 2 | 2 |

**Memorandum (non-add) entries:**

|  |    |    |    |
|--|----|----|----|
| 5000 Total investments, SOY: Federal securities: Par value ..... | 14 | 15 | 15 |
| 5001 Total investments, EOY: Federal securities: Par value ..... | 15 | 15 | 15 |

The principal for this fund was established by the transfer of \$7,500,000 from the appropriation "Payment to the John C. Stennis Center". The principal for the Stennis Center Fund is a non-expendable corpus invested in Special Issue Certificates of Indebtedness with the U.S. Treasury. The Center's operations are funded by the interest on these Treasury investments as well as by other funds and contributions provided by outside sources.

**Employment Summary**

| Identification code 09-8275-0-7-801                        | 2010 actual | CR | 2012 est. |
|--|-------------|----|-----------|
| 1001 Direct civilian full-time equivalent employment ..... | 6           | 5  | 6         |

U.S. CAPITOL PRESERVATION COMMISSION

**Special and Trust Fund Receipts** (in millions of dollars)

| Identification code 09-8300-0-7-801        | 2010 actual | CR | 2012 est. |
|--|-------------|----|-----------|
| 0100 Balance, start of year .....          | 1           | 1  | 1         |
| 0400 Total: Balances and collections ..... | 1           | 1  | 1         |
| 0799 Balance, end of year .....            | 1           | 1  | 1         |

**Program and Financing** (in millions of dollars)

| Identification code 09-8300-0-7-801                   | 2010 actual | CR | 2012 est. |
|---|-------------|----|-----------|
| <b>Budgetary Resources:</b>                           |             |    |           |
| Unobligated balance:                                  |             |    |           |
| 1000 Unobligated balance brought forward, Oct 1 ..... | 11          | 11 | 11        |
| 1930 Total budgetary resources available .....        | 11          | 11 | 11        |
| <b>Memorandum (non-add) entries:</b>                  |             |    |           |
| 1941 Unexpired unobligated balance, end of year ..... | 11          | 11 | 11        |
| 4180 Budget authority, net (total) .....              |             |    |           |
| 4190 Outlays, net (total) .....                       |             |    |           |

**Memorandum (non-add) entries:**

|  |    |    |    |
|--|----|----|----|
| 5000 Total investments, SOY: Federal securities: Par value ..... | 11 | 11 | 11 |
| 5001 Total investments, EOY: Federal securities: Par value ..... | 11 | 11 | 11 |

OPEN WORLD LEADERSHIP CENTER TRUST FUND

Special and Trust Fund Receipts (in millions of dollars)

| Identification code 09-8148-0-7-154   | 2010 actual | CR  | 2012 est. |
|---|-------------|-----|-----------|
| 0100 Balance, start of year   |             |     | 2         |
| Receipts:   |             |     |           |
| 0220 Gifts and Donations, Open World Leadership Center Trust Fund           | 1           | 1   | 1         |
| 0240 Earnings on Investments, Open World Leadership Center Trust Fund       |             | 1   | 1         |
| 0241 Payment from the General Fund, Open World Leadership Center Trust Fund | 12          | 12  | 13        |
| 0299 Total receipts and collections   | 13          | 14  | 15        |
| 0400 Total: Balances and collections  | 13          | 14  | 17        |
| Appropriations:   |             |     |           |
| 0500 Open World Leadership Center Trust Fund                                | -13         | -12 | -13       |
| 0799 Balance, end of year   |             | 2   | 4         |

Program and Financing (in millions of dollars)

| Identification code 09-8148-0-7-154                         | 2010 actual | CR  | 2012 est. |
|---|-------------|-----|-----------|
| <b>Obligations by program activity:</b>                     |             |     |           |
| 0001 Direct program activity                                | 14          | 12  | 13        |
| <b>Budgetary Resources:</b>                                 |             |     |           |
| Unobligated balance:  |             |     |           |
| 1021 Recoveries of prior year unpaid obligations            | 1           |     |           |
| Budget authority:   |             |     |           |
| Appropriations, discretionary:                              |             |     |           |
| 1102 Appropriation (trust fund)                             | 13          | 12  | 13        |
| 1930 Total budgetary resources available                    | 14          | 12  | 13        |
| <b>Change in obligated balance:</b>                         |             |     |           |
| Obligated balance, start of year (net):                     |             |     |           |
| 3000 Unpaid obligations, brought forward, Oct 1 (gross)     | 8           | 7   | 3         |
| 3030 Obligations incurred, unexpired accounts               | 14          | 12  | 13        |
| 3040 Outlays (gross)  | -14         | -16 | -13       |
| 3080 Recoveries of prior year unpaid obligations, unexpired | -1          |     |           |
| Obligated balance, end of year (net):                       |             |     |           |
| 3090 Unpaid obligations, end of year (gross)                | 7           | 3   | 3         |
| <b>Budget authority and outlays, net:</b>                   |             |     |           |
| Discretionary:  |             |     |           |
| 4000 Budget authority, gross                                | 13          | 12  | 13        |
| Outlays, gross:   |             |     |           |
| 4010 Outlays from new discretionary authority               | 7           | 10  | 10        |
| 4011 Outlays from discretionary balances                    | 7           | 6   | 3         |
| 4020 Outlays, gross (total)                                 | 14          | 16  | 13        |
| 4180 Budget authority, net (total)                          | 13          | 12  | 13        |
| 4190 Outlays, net (total)                                   | 14          | 16  | 13        |
| <b>Memorandum (non-add) entries:</b>                        |             |     |           |
| 5000 Total investments, SOY: Federal securities: Par value  | 8           | 7   | 8         |
| 5001 Total investments, EOY: Federal securities: Par value  | 7           | 8   | 8         |

Object Classification (in millions of dollars)

| Identification code 09-8148-0-7-154                | 2010 actual | CR | 2012 est. |
|--|-------------|----|-----------|
| Direct obligations:                                |             |    |           |
| 11.1 Personnel compensation: Full-time permanent   | 1           | 1  | 1         |
| 25.1 Advisory and assistance services              | 8           | 8  | 8         |
| 25.3 Other goods and services from federal sources | 1           |    |           |
| 41.0 Grants, subsidies, and contributions          | 4           | 3  | 3         |
| 99.0 Direct obligations                            | 14          | 12 | 12        |
| 99.5 Below reporting threshold                     |             |    | 1         |
| 99.9 Total new obligations                         | 14          | 12 | 13        |

Employment Summary

| Identification code 09-8148-0-7-154                  | 2010 actual | CR | 2012 est. |
|--|-------------|----|-----------|
| 1001 Direct civilian full-time equivalent employment | 8           | 8  | 8         |

GENERAL FUND RECEIPT ACCOUNTS

(in millions of dollars)

|   | 2010 actual | CR | 2012 est. |
|---|-------------|----|-----------|
| Offsetting receipts from the public:  |             |    |           |
| 01-32000 All Other General Fund Proprietary Receipts Including Budget Clearing Accounts | 4           | 2  | 2         |
| General Fund Offsetting receipts from the public  | 4           | 2  | 2         |
| Intragovernmental payments:   |             |    |           |
| 03-38800 Undistributed Intragovernmental Payments                                       | 1           |    |           |
| General Fund Intragovernmental payments   | 1           |    |           |

GENERAL PROVISIONS

MAINTENANCE AND CARE OF PRIVATE VEHICLES

SEC. 201. No part of the funds appropriated in this Act shall be used for the maintenance or care of private vehicles, except for emergency assistance and cleaning as may be provided under regulations relating to parking facilities for the House of Representatives issued by the Committee on House Administration and for the Senate issued by the Committee on Rules and Administration.

FISCAL YEAR LIMITATION

SEC. 202. No part of the funds appropriated in this Act shall remain available for obligation beyond fiscal year 2012 unless expressly so provided in this Act.

RATES OF COMPENSATION AND DESIGNATION

SEC. 203. Whenever in this Act any office or position not specifically established by the Legislative Pay Act of 1929 (46 Stat. 32 et seq.) is appropriated for or the rate of compensation or designation of any office or position appropriated for is different from that specifically established by such Act, the rate of compensation and the designation in this Act shall be the permanent law with respect thereto: Provided, That the provisions in this Act for the various items of official expenses of Members, officers, and committees of the Senate and House of Representatives, and clerk hire for Senators and Members of the House of Representatives shall be the permanent law with respect thereto.

CONSULTING SERVICES

SEC. 204. The expenditure of any appropriation under this Act for any consulting service through procurement contract, under section 3109 of title 5, United States Code, shall be limited to those contracts where such expenditures are a matter of public record and available for public inspection, except where otherwise provided under existing law, or under existing Executive order issued under existing law.

AWARDS AND SETTLEMENTS

SEC. 205. Such sums as may be necessary are appropriated to the account described in subsection (a) of section 415 of the Congressional Accountability Act of 1995 (2 U.S.C. 1415(a)) to pay awards and settlements as authorized under such subsection.

COSTS OF LBFMC

SEC. 206. Amounts available for administrative expenses of any legislative branch entity which participates in the Legislative Branch Financial Managers Council (LBFMC) established by charter on March 26, 1996, shall be available to finance an appropriate share of LBFMC costs as determined by the LBFMC, except that the total LBFMC costs to be shared among all participating legislative branch entities (in such allocations among the entities as the entities may determine) may not exceed \$2,000.

LANDSCAPE MAINTENANCE

SEC. 207. The Architect of the Capitol, in consultation with the District of Columbia, is authorized to maintain and improve the landscape features, excluding streets, in the irregular shaped grassy areas bounded by Washington Avenue, SW, on the northeast, Second Street, SW, on the west,

Square 582 on the south, and the beginning of the I-395 tunnel on the southeast.

LIMITATION ON TRANSFERS

SEC. 208. None of the funds made available in this Act may be transferred to any department, agency, or instrumentality of the United States Government, except pursuant to a transfer made by, or transfer authority provided in, this Act or any other appropriation Act.

GUIDED TOURS OF THE CAPITOL

SEC. 209. (a) Except as provided in subsection (b), none of the funds made available to the Architect of the Capitol in this Act may be used to eliminate or restrict guided tours of the United States Capitol which are

led by employees and interns of offices of Members of Congress and other offices of the House of Representatives and Senate.

(b) At the direction of the Capitol Police Board, or at the direction of the Architect of the Capitol with the approval of the Capitol Police Board, guided tours of the United States Capitol which are led by employees and interns described in subsection (a) may be suspended temporarily or otherwise subject to restriction for security or related reasons to the same extent as guided tours of the United States Capitol which are led by the Architect of the Capitol.

Note.—A full-year 2011 appropriation for this account was not enacted at the time the budget was prepared; therefore, this account is operating under a continuing resolution (P.L. 111–242, as amended).