

PROPOSED USE OF FUNDS PROVIDED UNDER THE
HEADING "FEDERAL PAYMENT FOR EMERGENCY
PLANNING AND SECURITY COSTS IN THE DISTRICT
OF COLUMBIA"

MESSAGE

FROM

THE PRESIDENT OF THE UNITED STATES

TRANSMITTING

NOTIFICATION OF THE PROPOSED USE OF FUNDS PROVIDED IN
TITLE I UNDER THE HEADING "FEDERAL PAYMENT FOR EMER-
GENCY PLANNING AND SECURITY COSTS IN THE DISTRICT OF
COLUMBIA", PURSUANT TO PUB. L. 108-335



DECEMBER 7, 2004.—Message and accompanying papers referred to the
Committee on Appropriations and ordered to be printed

U.S. GOVERNMENT PRINTING OFFICE

THE WHITE HOUSE,
Washington, December 6, 2004.

Hon. J. DENNIS HASTERT,
Speaker of the House of Representatives,
Washington, DC.

DEAR MR. SPEAKER: In accordance with title I of the District of Columbia Appropriations Act, 2005, Public Law 108-335, I am notifying the Congress of the proposed use of \$10,288,548 provided in title I under the heading "Federal Payment for Emergency Planning and Security Costs in the District of Columbia." This will reimburse the District for the costs of public safety expenses related to security events and responses to terrorist threats.

The details of this action are set forth in the enclosed letter from the Director of the Office of Management and Budget.

Sincerely,

GEORGE W. BUSH.

EXECUTIVE OFFICE OF THE PRESIDENT,
OFFICE OF MANAGEMENT AND BUDGET,
Washington, DC, November 24, 2004.

The PRESIDENT,
The White House.

Submitted for your consideration is a notification to Congress pursuant to Title I of the District of Columbia Appropriations Act, 2005, Public Law 108-335, regarding the proposed use of public safety funds provided to the District of Columbia.

In fiscal years 2003, 2004, and 2005, a total of \$40,837,600 in public safety funds have been appropriated to the District of Columbia “to reimburse the District of Columbia for the costs of public safety expenses related to security events in the District of Columbia and for the costs of providing support to respond to immediate and specific terrorist threats or attacks.” [Division C, District of Columbia Appropriations Act of Public Law 108-7, the Consolidated Appropriations Resolution, 2003; Division C, District of Columbia Appropriations Act of Public Law 108-199, the Consolidated Appropriations Act, 2004; Title I of District of Columbia Appropriations Act, 2005, Public Law 108-335]. As required by the respective Appropriation Acts, these funds are available only upon a Presidential notification to Congress. No further action by Congress is required. Of the amounts appropriated, you released \$10,623,873 on November 6, 2003.

We are recommending approval of \$10,288,548 included in the requests made by the Mayor of the District of Columbia on August 18, 2004 and October 7, 2004. These funds are described in detail in the attachment accompanying this transmittal. The remaining funds of \$19,925,179 will be available to reimburse future requests by the District subject to notification of Congress.

I have carefully reviewed this request and am satisfied that it is necessary at this time. Therefore, I recommend that you sign the attached message to Congress transmitting the proposed use of these funds.

Sincerely,

JOSHUA B. BOLTEN,
Director.

Enclosures.

FY 2004 Summary of Federal Costs

Agency	Personnel Services	Non-Personnel Services	Total
DPW	\$ 26,417	\$ 12,357	\$ 38,774
Fire/EMS	\$ 1,909,360	\$ 1,766,400	\$ 3,675,760
MPD	\$ 4,278,269	\$ 1,385,603	\$ 5,663,872
EMA	\$ 38,049	\$ 20,086	\$ 58,135
Sub-Total by Agency	\$ 6,252,095	\$ 3,184,446	\$ 9,436,541
Ronald Reagan State Funeral (8 District agencies involved)		\$	852,007
Total FY 2004 District Costs		\$	10,288,548

Department of Public Works
 Overview of Federal Related Expenditures
 October 1, 2003- September 30, 2004

Personnel Costs-DPW		Description	Hours	Cost
Month	Event			
May	Dedication World War II Memorial	Clean the parade route and disposal area. Sanitize IMF boundaries, tighten litter cans, and provide forklifts to support MPD.	60	\$1,836.00
April	IMF/World Bank Deployment Plan		1,644	\$24,580.56
Sub-total for Personnel Costs			1,704	\$26,416.56
Non-Personnel Costs-DPW		Description	Hours	Cost
Month	Event			
May	Dedication World War II Memorial	Equipment to clean the parade route and disposal area.		\$1,356.15
April	IMF/World Bank Deployment Plan			\$11,001.18
Sub-total for Non-Personnel Costs				\$12,357.33
Total Cost				\$38,773.89

Fire and Emergency Medical Services
 Overview of Federal Related Expenditures
 October 1, 2003 - September 30, 2004

Personnel Costs: Fire and EMS	Description	Hours	Cost
Code Orange Alert	Dec 21, 2003 thru Feb 6, 2004, Aug 2, 2004 thru September 20, 2004	13,944	\$557,760.00
IMF	Apr. 23, 2004 thru Apr. 25, 2004	423	\$16,920.00
State of the Union	Jan. 20, 2004	219	\$8,760.00
US Capitol Decon-Dirksen building	Feb. 2, 2004 thru Feb. 3, 2004	342	\$13,680.00
WW II Dedication	May 27, 2004 thru June 2, 2004	156	\$6,240.00
4th of July	July 3, 2004 thru July 5, 2004	98	\$3,920.00
Helicopter Landings for President and Vice President	District foam unit task force personnel assist on all POTUS and VPOTUS helicopter landings. These personnel are specifically trained and deployed for this mission.	6,552	\$262,080.00
Haz Mat, WMD, Federal Property	Fire/EMS records every response to a federal property. This represents a pro-rated cost of responses to federal properties.	26,000	\$1,040,000.00
Sub-total for Personnel Costs		47,734	\$1,909,360.00
Non-Personnel Costs			
Code Orange Alert	Dec 21, 2003 thru Feb 6, 2004, Aug 2, 2004 thru September 20, 2004	672	\$107,520.00
IMF	Apr. 23, 2004 thru Apr. 25, 2004	72	\$11,520.00
State of the Union	Jan. 20, 2004	30	\$4,800.00
US Capitol Decon-Dirksen building	Feb. 2, 2004 thru Feb. 3, 2004	24	\$3,840.00
WW II Dedication	May 27, 2004 thru June 2, 2004	60	\$9,600.00
4th of July	July 3, 2004 thru July 5, 2004	18	\$2,880.00
Helicopter Landings Vice President and President	District foam unit task force personnel assist on all POTUS and VPOTUS helicopter landings. This equipment is specifically on hand for this mission.	2,520	\$403,200.00
Haz Mat, WMD, Federal Property	Fire/EMS records every response to a federal property. This represents a pro-rated cost of responses to federal properties.	7,644	\$1,223,040.00
Sub-total for Non-Personnel Costs		11,040	\$1,766,400.00
Total Cost			\$3,675,760.00

Metropolitan Police Department
 Overview of Federal Related Expenditures
 October 1, 2003 - September 30, 2004

Personnel Costs: MPD	Description	Hours	Cost
Actual Costs			
Hazmat (Ongoing)	Actual costs of increased MPD staffing levels needed to manage large demonstrations, conduct crowd control activities, and respond to heightened alert situations.	5,598.27	\$207,136.00
Code Orange December 21, 2004 thru February 6, 2004		42,123.21	\$1,548,133.51
State of Union Jan. 20, 2004		2,867.86	\$98,711.00
IMF April 24, 2004 thru May 1, 2004		7,988.57	\$372,347.25
WWII Dedication May 27, 2004 thru June 2, 2004		2,312.18	\$85,551.00
FLSA Liquidation October 1, 2004 thru March 20, 2004	This is a prorated share of MPD's FLSA liability attributable to the federal events described above. These costs would otherwise have been paid in overtime if funds were available at the time of the event.	69,753.10	\$1,966,390.00
Sub-Total for Personnel Costs		80,053.85	4,278,268.76
Non-Personnel Costs: MPD			
Code Orange			
Activation of the SOCC/JOCC	Activation of the Synchronized Operations Command Center/Joint Operations Command Center		\$229,950.00
World Bank/IMF April 23-25, 2004			
JRby John Inc.	4-20 to 4-27		\$1,200.00
VANS (65)	15 Passenger & Cargo Vans 4-20 to 4-26		\$68,584.23
Double Cuff	Case of 10 @ 85.00		\$905.00
Polaroid Film	Type 600/3 cases		\$2,008.80
Water	8oz/Case=750		\$5,212.50
Granola Bars	16 per box/ 250 cases		\$6,960.00
World Bank/IMF September 2004			
Fencing	Jersey all type barriers		\$922,000.00
VANS (65)	94 Passenger and 10 Cargo Vans		\$81,200.00
Prisoner Food/Meals			\$23,550.00
Telecommunications Support	Verizon Technician and Cell Phone Activation		\$7,400.00
IT Support			\$16,000.00
Water	8oz/Case=750		\$6,712.50
Granola Bars	16 per box		\$13,920.00
Sub-Total for Non-Personnel Costs			\$1,385,603.03
Total Cost			\$5,663,871.79

Emergency Management Agency
 Overview of Federal Related Expenditures
 October 1, 2003 - September 30, 2004

Personnel Costs: EMA		Description	Hours	Cost
Month	Event			
January	Presidential State of the Union	Activated Emergency Operations Center (EOC)	174.52	\$6,863.23
April	IMF/World Bank	Activated EOC	793.00	\$31,186.00
Sub-total for Personnel Costs			967.52	\$38,049.23
Non-Personnel Costs: EMA				
Presidential State of the Union (1/20/04)		Development of specific emergency operations plan for each event.		\$500.00
Supplies and Materials				\$2,800.00
Contractual Services		Monitoring of special events, deployment of command van, and support of other District agencies and citizens.		\$1,043.00
IMF/World Bank (April 2004)				\$7,000.00
Bottled Water (150 cases @ 6.95ea)				\$350.00
Contractual Services (GIS Mapping)				\$1,043.00
Supplies and Materials			\$7,000.00	
IMF/World Bank (October 2004)			\$350.00	
Bottled Water (150 cases @ 6.95ea)			\$1,043.00	
Contractual Services (GIS Mapping)			\$7,000.00	
Supplies and Materials			\$350.00	
Sub-total for Non-Personnel Costs				\$20,086.00
Total Cost				\$58,135.23

President Reagan State Funeral

FY 2004 District Expenditures

Metropolitan Police Department (MPD)	
<u>Personnel costs</u>	
1,670 MPD personnel: Overtime	<u>\$556,054</u>
	\$556,054
District Department of Transportation (DDOT)	
Street maintenance	\$55,014
Traffic and Curbside Management	34,670
Sign shop	6,127
National highway system maintenance contract	5,882
Roadside Operation Patrol	<u>4,552</u>
	\$106,245
Department of Public Works (DPW)	
<u>Personnel costs</u>	
392 DPW personnel: Overtime	<u>\$93,998</u>
	\$93,998
Fire and Emergency Services (FEMS)	
<u>Personnel costs</u>	
66 FEMS personnel: Overtime	<u>\$32,911</u>
	\$32,911
Department of Health (DOH)	
<u>Personnel costs</u>	
39 DOH personnel: regular hours and overtime	\$5,525
<u>Non-personnel costs</u>	
Emergency rental of First Response System Mobile Tent	23,750
Contractual costs	<u>1,266</u>
	\$30,541
D.C. Emergency Management Agency (DCEMA)	
<u>Personnel costs</u>	
34 DCEMA personnel: Overtime	<u>\$20,103</u>
	\$20,103
Department of Human Services (DHS)	
Food and related expenditures for deployed National Capitol Region (NCR) emergency personnel	<u>\$10,035</u>
	\$10,035
Department of Consumer and Regulatory Affairs (DCRA)	
<u>Personnel costs</u>	
4 DCRA personnel: regular hours	\$1,800
1 contractor	<u>320</u>
	\$2,120
Total Reimbursement Request	\$852,007