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SENATE

{ REPORT
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DISTRICT OF COLUMBIA APPROPRIATIONS BILL, 2003

—————
JULY 26, 2002.—Ordered to be printed
—————

Ms. LANDRIEU, from the Committee on Appropriations,
submitted the following

REPORT

[To accompany S. 2809]

The Committee on Appropriations reports the bill (S. 2809) making appropriations for the government of the District of Columbia and other activities chargeable in whole or in part against the revenues of said District for the fiscal year ending September 30, 2003, and for other purposes, reports favorably thereon and recommends that the bill do pass.

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SUMMARY OF BILL

The following discussion of the bill includes general information on initiatives and concerns of the Committee and an analysis of the total resources estimated to be available to the District of Columbia in the coming fiscal year. The Committee considered requests from the President for Federal funds totaling \$378,752,000 in budget authority for the District of Columbia appropriation. This amount was contained in the Budget of the U.S. Government—2003, transmitted to the Congress on February 4, 2002. The President requested: \$154,707,000 for the D.C. Court Services and Offender Supervision Agency; \$159,045,000 for the D.C. Courts operations and capital improvements; \$32,000,000 for Defender Services in the District of Columbia Courts; \$17,000,000 for payment for D.C. resident tuition support; \$15,000,000 for security costs related to the presence of the Federal Government; and \$1,000,000 for transportation systems management. In addition, the Committee received requests from the District of Columbia and related agencies for \$319,695,000 in Federal funds in excess of the President's request. The Committee recommendation totals \$517,000,000 appropriated as follows: (1) \$17,000,000 for a program of District of Columbia resident tuition support; (2) \$173,193,000 for the District of Columbia Courts; (3) \$37,000,000 for Defender Services in the District of Columbia Courts; (4) \$154,707,000 for the Court Services and Offender Supervision Agency for the District of Columbia; (5) \$15,000,000 for security costs related to the presence of the Federal Government in the District of Columbia; (6) \$1,000,000 for transportation systems management; (7) \$15,000,000 for security, economic development, education and health projects; (8) \$58,000,000 for support of the Anacostia Waterfront Initiative; (9) \$20,000,000 for expansion of charter schools; (10) \$4,000,000 for expansion of a family literacy program; (11) \$7,000,000 for payments to the Children's National Medical Center and St. Colleta's of Greater Washington expansion; and (12) \$15,100,000 for capital infrastructure development. The Senate bill includes a recommendation of \$7,419,886,780 for the local budget. The Committee recommends an appropriation of \$517,000,000 in Federal funds for the operations itemized below.

COMPARATIVE SUMMARY OF BILL

	Fiscal year 2002 enacted ¹	Fiscal year 2003 request	Committee recommendation	Committee recommendation compared with (+ or -)	
				Fiscal year 2002 enacted	Fiscal year 2003 request
FEDERAL FUNDS					
Federal payment to the District of Columbia Courts	112,180,000	159,045,000	173,193,000	61,013,000	14,148,000
Court of Appeals	8,003,000	8,352,000	8,551,000	548,000	199,000
Superior Court	66,091,000	80,140,000	81,265,000	15,174,000	1,125,000
Guardian ad Litem Program .....	.....	.....	1,500,000	1,500,000	1,500,000
Court System	31,594,000	38,902,000	39,676,000	8,082,000	774,000
Capital Improvements	6,492,000	31,651,000	42,201,000	35,709,000	10,550,000
Defender Services in the District of Columbia Courts	34,311,000	32,000,000	37,000,000	2,689,000	5,000,000
Federal payment to the District of Columbia:					
Corrections Trustee Operations	30,200,000	.....	.....	(30,200,000)	.....
Federal payment for resident tuition support	17,000,000	17,000,000	17,000,000	.....	.....
Federal payment to the Court Services and Offender Supervision Agency for the District of Columbia	147,300,000	154,707,000	154,707,000	7,407,000	.....
Community Supervision	94,112,000	95,682,000	95,682,000	1,570,000	.....
Public Defender Service	20,829,000	23,070,000	23,070,000	2,241,000	.....
Pretrial Services Agency	32,359,000	35,955,000	35,955,000	3,596,000	.....
Federal payment for Family Court Act	24,016,000	.....	.....	(24,016,000)	.....
Federal Payment for Emergency Planning and Security Costs in the District of Columbia	16,058,000	15,000,000	15,000,000	(1,058,000)	.....
Federal Payment to the Department of Transportation .....	.....	1,000,000	1,000,000	1,000,000	.....
Federal Payment to the Chief Financial Officer of the District of Columbia	8,300,000	15,000,000	15,000,000	6,700,000	15,000,000
Federal Payment for the Children's National Medical Center	5,500,000	.....	5,000,000	(500,000)	5,000,000
Federal Payment to St. Coletta of Greater Washington Expansion Project	2,000,000	.....	2,000,000	.....	2,000,000
Federal Payment for Anacostia Waterfront Initiative .....	.....	58,000,000	58,000,000	58,000,000	58,000,000
Federal Payment for D.C. Charter School Facilities .....	.....	20,000,000	20,000,000	20,000,000	20,000,000
Federal Payment to D.C. for Capital Infrastructure Develmt .....	.....	15,100,000	15,100,000	15,100,000	15,100,000
Federal Payment to D.C. for Family Literacy .....	.....	4,000,000	4,000,000	4,000,000	4,000,000
Federal Payment to D.C. for Appointed Special Advocates of D.C.	250,000	.....	.....	(250,000)	.....
Federal payment to the Thurgood Marshall Academy Charter School	1,000,000	.....	.....	(1,000,000)	.....
Federal payment to the District of Columbia Public Schools	2,500,000	.....	.....	(2,500,000)	.....
Federal Payment to The George Washington University Center for Excellence in Municipal Management	250,000	.....	.....	(250,000)	.....
Federal payment for District of Columbia and Federal Law Enforcement Mobile Wireless Interoperability Project	1,400,000	.....	.....	(1,400,000)	.....
Federal Payment to Faith and Politics Institute	50,000	.....	.....	(50,000)	.....
Federal contribution for enforcement of law banning possession of tobacco products by minors, Sec. 151	100,000	.....	.....	(100,000)	.....

COMPARATIVE SUMMARY OF BILL—Continued

	Fiscal year 2002 enacted ¹	Fiscal year 2003 request	Committee recommendation	Committee recommendation compared with (+ or -)	
				Fiscal year 2002 enacted	Fiscal year 2003 request
Capital Infrastructure Development			15,100,000	15,100,000	15,100,000
Total, operating expenses, general fund	5,436,207,000	5,714,345,000	5,768,445,000	332,238,000	54,100,000
Enterprise Fund:					
Water and Sewer Authority	244,978,000	253,743,000	253,743,000	8,765,000	.....
Washington Aqueduct	46,510,000	57,847,000	57,847,000	11,337,000	.....
Stormwater Permit Compliance Enterprise Fund	3,100,000	3,100,000	3,100,000	.....	.....
Lottery and Charitable Games Enterprise Fund	229,688,000	232,881,000	232,881,000	3,193,000	.....
Sport and Entertainment Commission	9,627,000	15,510,000	23,510,000	13,883,000	8,000,000
Public Benefit Corporation (D.C. General) .....	.....	.....	.....	.....	.....
D.C. Retirement Board	13,388,000	13,388,000	13,388,000	.....	.....
Correctional Industries Fund .....	.....	.....	.....	.....	.....
Washington Convention Center	57,278,000	78,700,000	78,700,000	21,422,000	.....
Housing Finance Agency	4,711,000	.....	.....	(4,711,000)	.....
National Capital Revitalization Corporation	2,673,000	6,745,000	6,745,000	4,072,000	.....
Total, enterprise funds	611,953,000	661,914,000	669,914,000	57,961,000	8,000,000
Total, operating expenses	6,048,160,000	6,376,259,000	6,438,359,000	390,199,000	62,100,000
Capital Outlay:					
General funds	1,074,604,000	639,069,780	639,069,780	(435,534,220)	.....
Water and sewer funds	152,114,000	292,458,000	342,458,000	190,344,000	50,000,000
Total, capital outlay	1,226,718,000	931,527,780	981,527,780	(245,190,220)	50,000,000
Total, District of Columbia	7,274,878,000	7,307,786,780	7,419,886,780	145,008,780	112,100,000

¹ Includes amounts in Public Law 107-20, dated July 24, 2001.

² Includes \$400,000 in Public Law 106-554, 114 Stat. 2763A-187 and \$18,000,000 from Sec. 403, 114 Stat. 2763A-188.

³ \$250,000 transferred to Chief Financial Officer in Public Law 107-20.

ACCRUAL FUNDING OF RETIREMENT COSTS AND POST-RETIREMENT HEALTH BENEFITS

The President's Budget included a legislative proposal under the jurisdiction of the Senate Committee on Governmental Affairs to charge to individual agencies, starting in fiscal year 2003, the fully accrued costs related to retirement benefits of Civil Service Retirement System employees and retiree health benefits for all civilian employees. The Budget also requested an additional dollar amount in each affected discretionary account to cover these accrued costs.

The authorizing committee has not acted on this legislation, therefore the Senate Appropriations Committee has reduced the dollar amounts of the President's request shown in the "Comparative Statement of New Budget Authority Request and Amounts Recommended in the Bill", as well as in other tables in this report, to exclude the accrual funding proposal.

The Committee further notes that administration proposals requiring legislative action by the authorizing committees of Congress are customarily submitted in the budget as separate schedules apart from the regular appropriations requests. Should such a proposal be enacted, a budget amendment formally modifying the President's appropriation request for discretionary funding is subsequently transmitted to the Congress.

The Senate Appropriations Committee joins with the House Appropriations Committee in raising concern that this practice, which has always worked effectively for both Congress and past administrations, was not followed for the accrual funding proposal. In this case, the Office of Management and Budget (OMB) decided to include accrual amounts in the original discretionary appropriations language request. These amounts are based on legislation that has yet to be considered and approved by the appropriate committees of Congress. This led to numerous misunderstandings both inside and outside of Congress of what was the "true" President's budget request. The Committee believes that, in the future, OMB should follow long-established procedures with respect to discretionary spending proposals that require legislative action.

GENERAL STATEMENT

The Committee highly values the priorities of the Mayor and the Council of the District of Columbia, and this bill reflects those priorities. In testimony before the Subcommittee, the Mayor conveyed his priorities for the city; the first among them is investing in high quality education. The city's budget increases funding for District Public Schools and Charter Schools to renovate quality school buildings, and creates initiatives to recruit and train highly talented principals and teachers. A second major priority of the Mayor is to enhance clean and safe neighborhoods through environmental remediation and economic development. The Committee supports the city's investments in public safety, cleanup of the Anacostia River, and health care to the city's most vulnerable citizens. Thirdly, the Committee commends the Mayor and Council for continuing to make a priority the financial responsibility and strength of the city. The Committee shares the city's priorities in education, the environment, and fiscal strength and joins with the District of Columbia in a partnership for progress. The Committee encourages the District to build upon the dramatic reform created under the Control Board.

The Committee has a three-part responsibility to the Government and the citizens of the District of Columbia and all United States citizens.

The first is to carry out the responsibilities transferred to Federal authority through the 1997 District of Columbia Revitalization Act. Public safety and social services are critical functions of government in any city. In the capital city, the Federal Government shares in the responsibility to the citizens of the District, the employees of the Government seated here in the capital, and a more broad responsibility to all people who visit the capital, to provide services that ensure a safe city for all. These agencies play a key role in promoting public safety and justice in the District. That responsibility entails oversight of three quasi-Federal agencies that provide services to the District: the Superior Court and the Court of Appeals of the District of Columbia, the Court Services and Offender Supervision Agency, and the Defender Services Agency.

The second main responsibility the Congress has to the District is to act as partner with the city in maintaining the financial stability and strong management of the city created by the federally-conceived Control Board, enacted in the 1995 Financial Responsibility and Management Assistance Act. In 2001, the District fulfilled the benchmarks set forth in the Financial Responsibility and Management Assistance Act to end a control period and return to home rule: all obligations arising from the Authority's issuance of bonds, notes, or other obligations have been discharged; all borrowing by the District from the United States Treasury has been repaid; the District government has adequate access to short and

long-term credit markets at reasonable rates to meet its borrowing needs; and the District has achieved balanced or surplus budgets for four consecutive fiscal years.

The Congress has a responsibility to engage with the city in transitioning back to local control the financial and budgetary oversight and management responsibility functions that the Control board provided. Part of that transition was addressed in Public Law 106-522, the fiscal year 2001 District of Columbia Appropriations Act. The responsibility for financial management duties, established by the Control Board Act of 1995 and vested in the Control Board, were transferred to the Office of the Chief Financial Officer. These duties include administering all debt and cash management of the District government, preparing financial reports and the District's annual budget. The Committee is determined to ensure that the requirements set forth in the Control Board Act continue to be adhered to in non-Control years. Additionally, the Committee is specifically concerned that the entity identified to ensure fiscal responsibility in the District, the Chief Financial Officer, also has the appropriate and sufficient tools to carry out that responsibility. To that end, the Committee supported language in the fiscal year 2002 Emergency Supplemental to clarify that the Office of the Chief Financial Officer maintains independence.

The third responsibility that the Congress has to the District of Columbia is to carry out the Constitutional mandate to approve the local budget of the District. The Committees' view is that the local funds budget presented to the Congress by the locally elected officials of the District should be approved in whole by the Congress. The city should be allowed to use local funds pursuant to local laws, just as any other city operates, in that manner.

In addition to approving the local budget and Federal funds for the three quasi-Federal public safety and justice agencies, the Committee supports a partnership with the District of Columbia to support infrastructure development in select initiatives. The Committee recommendation supports three specific goals in the District: a cleaner environment, more school choice, and better public safety. To address the first goal, the Committee is including \$58,000,000 for the Anacostia Waterfront Initiative, which will prevent further deterioration of the river, begin the process of restoring the river to health, rebuild water and sewer infrastructure, and invest in waterfront development. To address the second goal, the Committee is including \$20,000,000 for school choice to, support Charter School facility loans and enhance the ability of charter schools to provide improved educational opportunities in the District. To address the third goal, the Committee is including \$31,100,000 for public safety, to invest in the infrastructure necessary to support modern emergency response capacity.

The Committee has also included funding for education, public safety, the environment and economic development in the District.

DISTRICT OF COLUMBIA FINANCIAL CONDITION

In the past year, the District of Columbia has enjoyed some notable successes, including the fifth consecutive "unqualified" (or clean) opinion from the city's independent auditors, with the fiscal year 2001 Comprehensive Annual Financial Report (CAFR) com-

pleted ahead of time and with a balanced budget. Overall, the city ended fiscal year 2001 with a surplus of \$77,600,000 and a positive fund balance of \$562,200,000. In fiscal year 1996, there was a negative fund balance of \$518,000,000, reflecting a turnaround of over a billion dollars. This result is another milestone for the financial turnaround that began in fiscal year 1997. It is a fitting beginning for the District's return to Home Rule on October 1, 2001, with the end of the Financial Responsibility and Management Assistance Authority (or Control Board). The Committee recognizes that the Control Board initiated critical reforms that provided a framework for the District's current financial stability. However, the Committee notes several areas where the national economic slowdown and reduced revenues have impacted the District's financial stability, particularly in agencies still struggling to improve financial management and accountability.

Fiscal year 2002 Spending Pressures

The District as a whole faced spending pressures totaling \$276,000,000 in several agencies, of which \$125,000,000 is attributed to the District of Columbia Public Schools. The majority of spending pressures have been attributed to shortfalls in Medicaid reimbursements, increases in case loads, and unbudgeted contract increases. However, significant pressures are the result of cost overruns, particularly in Special Education and at D.C. General Hospital, and unnecessary delays in reductions in force.

The District agreed upon various measures to reduce \$74,000,000 of spending pressures within fiscal year 2002 agency budgets. The remaining amount, over \$200,000,000, has been addressed through reprogrammings, transfers from the Reserves, and rescissions approved in the fiscal year 2002 Supplemental. The Committee is concerned that spending pressures have been met by reducing the budgets of certain agencies to cover the uncontrolled expenses of other agencies facing major financial management challenges. The Committee recommends that more rigorous steps be taken to implement proposed reforms, particularly in education, child welfare, medical billing, and personnel management.

The Committee commends the District for addressing budget pressures swiftly, but remains concerned that these short-term actions will not prevent future pressures. In addition, corrective measures of this type and amount may not always be feasible in the future. The Committee is encouraged by the work of the Mayor, Council and Chief Financial Officer to address spending pressures to avoid deficits. In fiscal year 2001, the city was unable to address last minute overspending, and as a result two agencies ended the year deficient by over \$72,000,000. The District of Columbia Public Schools and the Department of Mental Health caused the over-expenditure resulting from pressures in Medicaid reimbursements and Special Education costs. The Committee is encouraged that the District plans to streamline Medicaid reimbursements; however, significant actions have not been taken to date. The Committee is concerned that short-term fixes will not solve a long-term financial financing problem.

The Committee is particularly concerned that \$15,000,000 in spending pressures were incurred by the Department of Correc-

tions from a failure to secure the reductions in force (RIF) required by the closure of Lorton Correctional Facility. The Federal Corrections Trustee recommended that the Department of Corrections begin the RIF process in fiscal year 2001 and the Department committed to completing the process by September 30, 2001. However, the Director of the Department of Corrections did not begin the RIF process until March, 2002, exacerbating shortfalls in the Department. In addition, the delay in RIFs did not prevent the eventual settlements for those employees.

Fiscal year 2002 Revenue Shortfall

The Committee is concerned that the District's individual income tax revenue was down by \$130,000,000, and that business income taxes were also down by \$21,700,000 for fiscal year 2002. Though certain one-time revenues have offset the loss, the District must overcome a reduction of \$75,000,000 in revenue. The Committee commends the Chief Financial Officer of the District of Columbia for prompt notification of Congress regarding the reduction in local source revenues and proposed remedies. The Committee supports the Chief Financial Officer's proposal to address the majority of this shortfall with savings from District-wide adherence to a very strict expenditure budget for the remainder of this fiscal year. However, a plan of action to address both revenue shortfalls and spending pressures must be forthcoming.

The Committee directs the Mayor and the Chairman of the Council of the District of Columbia to submit a plan to address the current projected revenue shortfall no later than September 1, 2002. This plan shall also include any modifications to the fiscal year 2003 District of Columbia local funds budget that will be necessary due to reduced revenue projections.

The District is not alone in facing major budgetary pressures. The District has experienced a 13.2 percent fall in overall individual income tax collections through the month of May, compared to a decline of 7.7 percent for Virginia and 6.9 percent for Maryland. However, the individual income tax collections for States across the United States experienced a 20.3 percent decline over the same period. The Nelson A. Rockefeller Institute of Government's State Revenue Report of June 2002 noted that real underlying State tax revenue declined 9.5 percent, the worst decline in at least 11 years. In addition, personal income tax revenue in January–March 2002 declined by 14.3 percent, the third straight quarter of decline.

Use of Reserve Funds

The Committee notes that the District has expended all but \$3,000,000 of the budgeted reserve fund in fiscal year 2002. The Committee commends the District for fully funding the emergency and contingency reserves, ahead of the congressionally mandated schedule, totaling \$275,000,000 in local funds to ensure their availability for potential rainy day requirements. The District was not immune to the overall economic slow-down in fiscal year 2002, and the Committee is pleased that the District was able to utilize reserves to address spending pressures. However, the Committee is concerned that spending from the reserve funds should not replace

accurate revenue estimating and budgeting for each agency. District agencies should not depend on the reserves to address spending pressures. Reductions in spending must occur to maintain long-term economic security.

Fiscal year 2003 Reductions

The Committee is aware that the District of Columbia's proposed fiscal year 2003 local-funds budget reflects difficult choices made by the locally elected leaders of the District government to maintain a balanced budget. The Mayor and Council agreed upon a wide-ranging number of reductions including scaling back of capital projects, limitations on overtime available to emergency workers, reductions in affordable housing funds, to cutbacks in personnel. The District was required to make these choices, along with many other cities and States across the country. However, the Committee is concerned about the impact of reductions on city services, and intends to monitor the District's balance between financial stability and providing adequate services and infrastructure.

The District of Columbia has reduced its capital budget by approximately \$230,000,000 in the proposed fiscal year 2003 local-funds budget. The Committee recognizes the difficult choices the District made in fiscal year 2003 in an attempt to prevent an increase in the city's debt per capita ratio and provide stability to the District's bond ratings. However, in spite of difficult choices made by the local government, the Committee continues to be concerned that the District's long-term debt structure is still feeling the effects of the financial crisis of the early 1990's. The Committee acknowledges that the District has executed several debt refinancings since 1997, resulting in savings to the District's debt services costs of over \$25,000,000. The Committee encourages the District to continue to monitor and report to Congress on efforts to lower its outstanding debt.

The Committee recognizes that in 2002, the Mayor and Council agreed upon modifications to the Tax Parity Act of 1999 that will maintain the original targeted annual tax reduction with new triggering mechanisms and adjustments to the reduction in each bracket. The Committee commends the District for making reasonable adjustments to prevent detrimental revenue shortfalls while maintaining a commitment to tax reduction for District residents. In addition, the Committee commends the Council's action to limit rising expenditures to 4 percent for the fiscal year 2004 budget.

PUBLIC EDUCATION

As with every city and state in America, the stability of the economic future of the District depends, in great part, on its ability to provide a quality education to its children. Congress recently enacted one of the most sweeping education reform since 1965. The Committee urges the Superintendent of the District Public Schools to begin to implement programs that are consistent with the goals espoused by the reform: accountability for results, increased investments that get to the classrooms, smaller classes, increased local control, increasing numbers of qualified teachers, improved early childhood education and research-based literacy programs. Several of these concepts are reflected in both the Mayor's budget and the

D.C. Superintendent's Plan for Reform. The Committee recommendation includes significant investments in charter school development, to support this important model in the District. The Committee intends that the projects funded under this bill will supplement, not supplant, the efforts of the District to improve performance in their schools. In addition, the Committee joins in the District's concern about the increasing need for highly qualified teachers and commends the Superintendent for continuing efforts in this regard.

Special Education

On October 2, 2001, the President appointed a Special Commission to recommend reforms to improve America's special education system and move it from a culture of compliance to a culture of accountability for results. After almost a year of study and public hearings, the Commission reported that while IDEA has gone a long way toward bringing children with disabilities out of the shadows and into our classrooms, there is room for improvement. Specifically, the Commission found that 80 percent of those identified with "specific learning disabilities" are labeled this way simply because they were never properly taught to read. What's more, they found that minority, particularly low-income children are over represented in special education categories.

The findings of the President's Special Commission provide a solid foundation on which to build real reform. Armed with the information gained from the public hearings, Members of Congress can use the upcoming reauthorization to make America's education system, special education or otherwise, into a system that aspires to excellence. District of Columbia public schools certainly stand to benefit from the reforms suggested by the findings of this report. The Committee hopes that DCPS will take advantage of the information gained and the upcoming reauthorization process to ensure that the special education system in D.C. is first on the list of model programs.

In 1999, a District Court assigned a special master to monitor the District's performance in providing for its special education students. Soon after Federal intervention, the Council of the District of Columbia's Special Council Committee on Special Education conducted a study of the flaws in the District's delivery of special education services. Among the recommendations contained in an unreleased draft report by the Special Council were the following: that DCPS strengthen the commitment to provide adequate and qualified staff in the delivery of special education services; that the DCPS improve the management of transportation costs and the dependability of transportation services; and that the DCPS improve the process to assess and place students with special needs.

The Committee continues to be concerned that a consensus strategy to address the problems in the delivery of special education services, particularly assessment and transportation services, has not been developed.

The District of Columbia operating budget for fiscal year 2003 includes a new initiative to reallocate \$27,000,000 of debt service savings during fiscal year 2003 and fiscal year 2004 to the Special Education and Medicaid Reform Fund. The Committee is encour-

aged that these funds are available to the District of Columbia Public Schools once the Superintendent submits a savings plan to the Mayor equaling \$27,000,000 over the next 5 years. The Committee supports this approach and is pleased to see that the savings plan must be approved by the Special Education Taskforce and certified by the Chief Financial Officer to ensure that true savings will be achieved. The Committee supports the effort of the Mayor and Council to reform public education through achievement and savings. The Committee encourages the Mayor and the Special Education Taskforce to solicit outside reviews of the savings plan from best practices experts in other jurisdictions.

The Committee applauds the Mayor and Council for their commitment to reform by requiring a multi-year financial plan and performance goals for Special Education for fiscal years 2003 through 2006. The Committee encourages the Mayor and Council to tie funding for Special Education reform to the performance goals agreed upon by the locally elected leaders.

Infrastructure Development

The Mayor of the District of Columbia requested \$237,650,000 in Federal funding to invest in critical infrastructure and supplement a few select city services. The requested funding would support nineteen different projects, of which ten projects are on-going and supported by local funds in the District of Columbia operating budget. The other nine projects are new initiatives in which the Mayor sees a Federal role (i.e. a traditional Federal relationship or considered a “state-level” cost).

The Committee recommends \$97,100,000 above the President’s request for investments in infrastructure in the District of Columbia, including charter school facility loans, creation of an interoperable communications system, and revitalization of the Anacostia Waterfront. The Committee recommendation is \$107,550,000 less than the Mayor of the District of Columbia request.

FEDERAL FUNDS

A total of \$2,536,331,000 in Federal funds are estimated to be available to the District government, the D.C. Courts, the D.C. Court Services and Offender Supervision Agency, and other District of Columbia entities. A total of \$517,000,000 of Federal funds is included in this bill. A total of \$2,019,331,000 in Federal funds will be received by the District government from the various Federal grant programs. In addition, Federal reimbursements are received from such programs as Medicaid and Medicare.

The following table summarizes the various Federal funds estimated to be available to the District government during fiscal year 2003:

<i>Federal Funds</i>	
<i>Item</i>	
Federal payment to the District of Columbia Courts	\$173,193,000
Defender Services in the District of Columbia Courts	37,000,000
Federal payment for resident tuition support	17,000,000
Federal payment to the Court Services and Offender Supervision Agency for the District of Columbia	154,707,000

Federal Funds—Continued

<i>Item</i>	
Federal Payment for Emergency Planning and Security Costs in the District of Columbia	15,000,000
Federal Payment to the Department of Public Works Division of Transportation	1,000,000
Federal Payment to the Chief Financial Officer of the District of Columbia	15,000,000
Federal Payment to Children's National Medical Center	5,000,000
Federal Payment to St. Coletta School	2,000,000
Federal Payment for Anacostia Waterfront Initiative	58,000,000
Federal Payment to D.C. Charter School Facilities	20,000,000
Federal Payment to D.C. for Capital Infrastructure Development ...	15,100,000
Federal Payment to D.C. for Family Literacy	4,000,000
	<hr/>
Total, Federal funds in bill	517,000,000
	<hr/>
Federal Grants	2,019,331,000
	<hr/>
Total, Federal funds	2,536,331,000

FEDERAL PAYMENT FOR DISTRICT OF COLUMBIA RESIDENT TUITION
SUPPORT

The Committee recommends \$17,000,000 in Federal funds for the District of Columbia Tuition Assistance Program. Initial funding of \$17,000,000 for this program was included in the Fiscal Year 2000 Appropriations Act. On November 12, 1999, Public Law 106-98, the District of Columbia College Access Act of 1999, was signed into law. The Act established the Tuition Assistance Program, a scholarship fund under the direction of the Mayor of the District of Columbia, in consultation with the Secretary of Education.

Under the Act, scholarships are awarded to District residents for undergraduate education within 3 years of graduation or getting a graduate equivalent degree [GED]. The applicant must be a District resident for 12 consecutive months before the academic year of the award. Scholarships pay the difference between in-State and out-of-State tuition, with a cap of \$10,000 per student per school year, at public universities. Scholarships may also be used for tuition at private colleges in the metropolitan area and at private Historically Black Colleges and Universities anywhere in Maryland or Virginia, with a cap of \$2,500 per student per year. In addition, the District of Columbia College Access Improvement Act of 2001 (Public Law 107-157) expanded the Tuition Assistance Program to individuals who enroll in an institution of higher education more than 3 years after graduating from a secondary school and to individuals who attend private, historically black colleges and universities nationwide.

In addition to expanding the number of students served by the D.C. Tuition Assistance grant program, the Committee urges the Mayor and the City Council to look for ways to further develop public/private partnerships, such as the existing one with the D.C. College Access Program, as such partnerships can dramatically increase access to college.

FEDERAL PAYMENT TO THE DISTRICT OF COLUMBIA COURTS

The Revitalization Act requires that, commencing in fiscal year 1998, the Federal Government finance the D.C. courts, including

the operations of the D.C. Court of Appeals, Superior Court, and the court system. Beginning with the fiscal year 1999 appropriations act, the Federal Government also provided funds for capital improvements. By law, the annual budget includes estimates of the expenditures for the operations of the courts prepared by the Joint Committee on Judicial Administration and the President's recommendation for funding the courts' operations.

The President's recommended level for fiscal year 2003 is \$159,045,000, which includes \$127,394,000 for the courts operations; \$31,651,000, to remain available until September 30, 2004, for capital improvements for District courthouse facilities.

D.C. Courts Budget Request

The D.C. Court system submitted a budget request totaling \$181,416,000 in Federal funds for fiscal year 2003. The operations request of \$131,064,000 exceeds the President's proposed operations budget by \$3,670,000 and would be used for superior court staffing, equipment and program requests. The capital request of \$50,352,000 exceeds the President's proposed capital budget by \$18,701,000, of which \$12,100,000 would be used for the restoration and renovation of the Old Courthouse as the new D.C. Court of Appeals, \$16,068,000 for creation of Family Court space within the existing courthouse facilities and the balance for ongoing capital projects.

Committee Recommendation for Operations

The President's budget proposal recommends \$127,394,000 for the court's operations. The Courts requested \$131,064,000 for operations, which includes \$13,596,000 for the Family Court of the Superior Court. The Committee recommends \$130,992,000 for the courts' operations, of which \$15,096,000 is to support reform of the Family Court through the hiring of additional judges, magistrates, clerks and the necessary support staff. The Committee has also included a new Guardian ad litem program to improve the processing of child abuse and neglect cases in the District of Columbia Superior Court.

Committee Recommendation for Capital Budget

The President's budget proposal recommends \$31,651,000, to remain available until September 30, 2004, for capital improvements for District courthouse facilities. The Courts requested \$50,352,000 for infrastructure. The Committee recommends \$42,201,000 for capital improvements to District courthouse facilities, of which \$16,068,000 is for renovation of the Moultrie Courthouse and Buildings A and B to accommodate the expansion of the Family Court. Also included in the Committee's recommendation is \$12,000,000 to prevent further deterioration of the Old Courthouse and for a design to begin renovation of the building. An additional \$14,133,000 is for health improvements and maintenance of courthouse facilities.

Family Court

The President's request supports the entire Family Court budget for fiscal year 2003 and is included in the normal operations and

capital accounts for the Courts. The Courts budget includes \$13,596,000 for operating costs of the Family Court, reflecting a \$6,782,000 increase over fiscal year 2002 to implement the necessary increases in staffing. The President's request supports \$16,068,000 for Capital improvements to be used for continued creation of a family-friendly court (including the continued installation and operation of the Family Court module of the Integrated Justice Information System). This amount is approximately the same as was dedicated to Family Court capital improvements in fiscal year 2002 (\$16,673,000). The Committee notes that the funding provided to the Family Court in fiscal year 2002 was not available to the Courts until June 24, 2002, as required by specific language in the fiscal year 2002 District of Columbia Appropriations Act (Public Law 107-96 115; Stat. 929). The Committee supports the President's recommendation for the Family Court and adds \$1,500,000 for a Guardian ad litem Program, described below. The total Committee recommendation for the Family Court is \$31,164,000 in fiscal year 2003.

Guardian ad Litem Program

The Committee recommends an increase of \$1,500,000 above the President's request to establish the Guardian ad Litem Program, to be administered by the District of Columbia Superior Court, to provide guardians ad litem to abused and neglected children. The Program will develop the capacity to improve the quality, training and recruitment of guardians ad litem to abused and neglected children. In establishing the program, the Courts shall enter into a contract with a non-profit organization to improve the quality of guardian ad litem representation to abused and neglected children. The Courts shall use the funds provided to establish the infrastructure to support a permanent guardian ad litem program operating in close coordination with the D.C. Courts. The Courts may use these funds in support of the necessary recruitment and training programs, supervision, technology and facilities to support the establishment of the program. In addition, the Committee encourages the Courts and the non-profit organization to examine the program's ability to represent foster parents and relative caregivers in child welfare cases.

The Committee is concerned that the Family Court of the Superior Court of the District of Columbia is facing a shortage of lawyers qualified to represent children in abuse and neglect cases. The Committee also believes that the court also needs to improve the quality of representation and ensure that a capable and qualified group of lawyers continue to embark on careers representing children in abuse and neglect cases.

The current procedure involves paying individual practitioners on an hourly basis to represent children. This system has several shortcomings, including a lack of supervision and accountability, lack of prestige, and lack of professional support and training for attorneys.

As the Superior Court implements the new Family Court, works to improve compliance with the Adoptions and Safe Families Act, and sets attorney practice standards in compliance with the Family

Court Act of 2001, it is imperative that these problems be addressed quickly.

The Committee understands that the Superior Court is interested in implementing a mixed system of representation—one in which an organization provides representation to a significant percentage of children and individual practitioners represent the remaining children. An organization that can provide supervision and training to its own staff attorneys and that can provide training and technical assistance to individual practitioners will raise the standard of practice in the Family Court.

The Committee understands that the cost of providing the organizational support to a mixed system of representation involves more than simply hiring lawyers to represent children. In order for the court to get the necessary accountability, high quality of representation and assistance in supporting and recruiting sole practitioners, the court needs to invest in the infrastructure that will allow for long-lasting change. Therefore, the Committee has included additional appropriations to ensure that the organization builds the capacity to represent children in future years.

Administration of Justice in Courtroom Operations

The Court has requested \$3,670,000 above the President's request to enhance court-wide support staff, training and support. The Committee recommends an increase of \$2,098,000 and 28 FTE above the President's request to improve the efficiency of the operations of the Court. The D.C. Courts staffing level per courtroom is considerably lower than best practice standards, which impacts the fair and expeditious adjudication of cases. The Committee has received testimony that the lack of support staff slows case processing and the accessibility of information to District residents. Investments made in the fiscal year 2001 District of Columbia Appropriations Act to provide pay parity among the D.C. Courts' non-judicial employees and the Federal non-judicial employees has resulted in a significant reduction in turnover, from 10.92 percent to 5.52 percent annually.

The Committee recommendation builds upon this investment. In addition, the Court has undertaken several new responsibilities without additional resources. In particular, the Committee recommendation supports the efforts of the Domestic Violence Unit to improve services; the expansion of the juvenile probation monitoring program; effective maintenance of facilities; and improved financial management. The Committee recommends the following allocation of the increase of \$2,098,000 above the President's budget:

The Committee recommends an increase of \$840,000 and 12 FTE for courtroom operations and support of the Domestic Violence Unit, Criminal Division, and Appeals Court. In particular, the increases for the Domestic Violence Unit will operate the Multi-Door Dispute Resolution Program and coordinate the calendars for judges, attorneys, and social workers to maintain the One Judge-One Family model.

The Committee recommends an increase of \$321,000 and 6 FTE above the President's request to improve financial management in the Court System and to oversee the management of timely voucher payments to Defender Services court-appointed attorneys. This

function, previously managed by the Public Defender Service, was taken over by the Courts in 2002 to centralize the payment of court-appointed attorneys.

The Committee recommends an increase of \$382,000 and 6 FTE above the President's request for the Court System to improve the management of courthouse facilities. This increase supports a project director for the Old Courthouse restoration, a general project manager for all facilities improvements, and four engineer/mechanics to improve maintenance of the Courts.

The Committee recommends an increase of \$154,000 and 2 FTE above the President's request to expand court wide technology and ensure adequate support staff for information technology.

The Committee recommends an increase of \$401,000 and 2 FTE above the President's request for the Social Services Division of the Superior Court to continue a successful grant-started Probation Monitoring program to monitor high-risk juveniles on probation. In addition, this increase will provide for two initiatives to improve the operation and standing of the court: accreditation with the American Psychological Association; and technical assistance for evaluation of Juvenile Probation Program.

Committee Recommendation for Capital Improvements

The Committee recommends an increase of \$10,550,000 above the President's budget to enhance Capital Improvements, to be allocated as follows:

The Committee recommends an increase of \$4,050,000 above the President's request to accelerate general repair projects in courthouse facilities. The President's budget supports \$12,400,000 of the Court's request of \$22,400,000 to accelerate general repair projects and upgrade infrastructure throughout courthouse facilities. The Committee recommendation provides \$1,300,000 more than the President's request for general repair projects and \$2,750,000 more than the President's request for heating, ventilation, air conditioning, electrical and plumbing improvements that must take place before other construction may begin.

The Committee recommends this investment in courthouse facilities so that additional investments in new capital, such as the Family Court building and the Old Courthouse, are built upon a solid infrastructure base with adequate maintenance capacity. A recent General Services Administration (GSA) evaluation identified numerous capital projects that need to be completed immediately to bring the Courts' facilities up to basic standards for safety and functionality. GSA updated the last assessment of facilities, completed in 1995 by the D.C. Department of Public Works before the Courts came under Federal control. GSA found that many of the repairs and maintenance recommended in 1995, have not been completed. The Committee is supportive of, and intends to work with the courts to provide adequate resources to address: the restoration of historic buildings, such as the Old Courthouse; creation of a new, state-of-the art Family Court building; and investments in basic infrastructure.

Old Courthouse Rehabilitation

Restoration of the Old Courthouse at 451 Indiana Avenue is an 8-year, approximately \$60,000,000 project that began in 1998. The project will enable the Courts to readapt this historic structure to house the District of Columbia Court of Appeals, thereby alleviating the critical space shortage for the Superior Court in the Moultrie Courthouse, while protecting the integrity of this historic structure. The Old Courthouse, which was constructed from 1820 to 1849, is listed on the National Register of Historic Places. It has also been designated an Official Project of Save America's Treasures, a partnership between the White House Millennium Council and the National Trust for Historic Preservation dedicated to celebration and preservation of the nation's threatened cultural treasures.

In addition, the National Law Enforcement Memorial has been granted legislative authority to construct a museum on a portion of the site. The Courts are working with the Memorial to coordinate construction plans.

The Committee recommends \$12,000,000 for the restoration of the Old Courthouse. The Committee provided funds in fiscal year 2002 to help prevent further deterioration of the structure; permit removal of asbestos and other hazardous materials; finance historical significance and other studies; and fund the first stage of detailed design work and project management costs.

The Committee recommends \$5,000,000 above the President's request for restoration of the Old Courthouse to continue the restoration and re-adaptive use of the Old Courthouse. These funds will nearly fully fund construction in fiscal year 2003. The Congress supported this initiative in fiscal year 2002 with \$4,700,000 from unobligated Defender Services balances to begin design and remediation work. The restoration of the Old Courthouse is integral to the expansion of the Family Court, as services will move from the Moultrie Building to the Old Courthouse as space becomes available.

This investment will improve efficiencies by co-locating the offices that support the Court of Appeals and by providing some 37,000 sq. ft. of critically needed space for Superior Court functions in the existing Moultrie Courthouse. Built in 1978 for 44 trial judges. The courthouse now houses 59 trial judges and 15 hearing commissioners in the Superior Court, 9 judges in the D.C. Court of Appeals, additional Senior Judges in both Courts, and additional administrative support staff. Clearly, the main courthouse is filled beyond capacity. In addition, the Committee recommends a net increase of 18 new staff to strengthen the Family Court and improve case processing. It is necessary for the Courts to begin the process this year of creating a dedicated Family Court space in or near the District court facilities, as required in the Family Court Reform Act of 2001. The Committee directs the Courts to report to the Congress on the expenditure of this year's appropriation for Family Court reforms and capital investments by June 1, 2003. In this report, the Committee seeks an analysis of the expenditure of funding to meet the requirements of the D.C. Family Court Reform Act of 2001.

Integrated Justice Information System

The Committee recommends \$4,220,000 for the Courts to continue implementation of the Integrated Justice Information System, which is \$1,500,000 above the President's request. The Committee is encouraged by the progress the Courts have made in developing a detailed plan for integrating the 18 different computer systems necessary to track offender information and swiftly adjudicate cases. The Committee directs the Courts to coordinate information systems with entities in the District of Columbia, especially the D.C. Child and Family Services Agency and the Metropolitan Police Department. The Committee is encouraged that the General Accounting Office's evaluation of the IJIS Plan determined IJIS would be effective in increasing the quality and efficiency of court operations, once implemented. The Committee intends to continue closely monitoring the implementation of IJIS, as it is critical to efficient case processing, and ensuring fair, swift, and accessible justice.

Quarterly Apportionments

The Committee directs that the first quarter payment by the Treasury to the courts shall be 30 percent of the Courts' budget, exclusive of payments for the capital account and the pension account. An increased first quarter apportionment will accommodate the Courts' large contracts for software licenses, janitorial and other services, that require funds to be obligated at the beginning of the fiscal year.

Transfer Authority

The Committee authorizes the Courts to transfer up to \$1,000,000 between entities within the Federal Payment to the District of Columbia Courts account. This flexibility will be especially important in implementing Family Court reforms.

Reporting requirements

The courts are directed to submit monthly reports, through the General Services Administration, to the Senate and House Committees on Appropriations, within 15 calendar days after the end of each month, on the status of obligations by object class and a monthly personnel summary by position, full-time equivalent positions (FTE's), and program/function. The obligation report should show, at a minimum, the original operating plan, current operating plan, obligations year to date, percent obligated, planned obligations year to date, percentage deviation from plan year to date, projected total obligations end of year, and projected surplus/deficit.

In addition, the obligation report shall: (1) under the Court System Spending Plan, include a breakdown of expenditures for the Counsel for Child Abuse and Neglect Program and the program of representation of indigents in criminal cases under the Criminal Justice Act; (2) include a monthly breakdown of expenditures for the District of Columbia courts' capital improvements; and (3) where year-to-date obligations exceed or fall below the plan estimates by 1 percent or more, include an explanation of why a category is over- or under-budgeted.

D.C. courts capital expenditures

The Committee directs OMB to report to the Committee during fiscal year 2003 on any capital improvements to the District's courthouse facilities. The report shall: (1) identify the facility undergoing improvement; (2) include a complete description of the project to be undertaken; (3) itemize each improvement, renovation, or service and its cost; (4) include the contracting date, contracting party, and a timeline for the completion of each contracted improvement, renovation, or service; and (5) identify any design studies for which funding is sought.

DEFENDER SERVICES IN DISTRICT OF COLUMBIA COURTS

The Committee recommends \$37,000,000 for attorney programs for indigent defendants, child abuse and guardianship cases administered by the District of Columbia Courts. The President's request of \$32,000,000 maintains the current rates for attorneys and investigators.

The D.C. Court request of \$45,014,000 consists of: (1) \$31,355,000 for the Criminal Justice Act [CJA] program; (2) \$12,661,000 for the Counsel for Child Abuse and Neglect [CCAN] program; and (3) \$988,000 for the Guardianship program.

The Office of Defender Services request includes an additional \$13,014,000 in Federal funds, not requested by the President, for an increase in the hourly rate paid to attorneys and investigators in the CJA and CCAN Programs from \$65 per hour to \$90 per hour. The Committee requests that the District of Columbia courts provide quarterly reports to the Committees on Appropriations of the Senate and the House of Representatives on obligations from and remaining unobligated balances of the Defender Services account.

Defender Services Rate Increase

The Committee recommends an increase of \$5,000,000 above the President's request to increase the hourly rate of Defender Services attorneys from \$65 per hour to \$75 per hour. Court-appointed attorneys provide constitutionally mandated assistance of legal counsel to the District's indigent defendants. Promoting equity in the quality of legal services provided to District of Columbia residents, regardless of economic status, is vitally important to the fair administration of justice. It is particularly challenging to the D.C. Courts in light of the considerably higher hourly rates paid in the nearby Federal court (\$90 per hour). The Federal hourly rate is currently 39 percent higher for attorneys. Therefore, the Committee recommends an increase to \$75 per hour in fiscal year 2003. The recommended increase would allow the D.C. Courts to provide a more attractive rate for both attorneys and investigators, especially needed considering local economic conditions.

Court-appointed attorneys in the Counsel for Child Abuse and Neglect [CCAN] serve in family proceedings in which child abuse or neglect is alleged, or where the termination of the parent-child relationship is under consideration and the parent, guardian, or custodian of the child is indigent. The assistance of these attorneys is essential to the Courts' effort to ensure that vulnerable children

are well represented in Court and that they are placed in stable, permanent homes expeditiously. The proposed rate increase would help attract qualified attorneys to the program and support reform of the Family Court.

D.C. Courts Administrative Provisions

The Committee recommends an Administrative Provision to increase the hourly rate paid to court-appointed attorneys representing indigent defendants in the District of Columbia from \$65 per hour to \$75 per hour. In addition, the Committee recommends an increase from \$75 per hour to \$90 per hour on October 1, 2003, to match the rate currently paid to Federal attorneys.

The Committee recommends a provision to allow employees of the District of Columbia Courts to enroll in the Federal long-term care insurance program, consistent with other Federal benefits provided to D.C. Courts employees. Long term care insurance is available to other quasi-Federal agencies and to other District agencies under Federal oversight pursuant to the National Capital Revitalization and Self-Government Improvement Act of 1997, the Court Services and Offender Supervision Agency.

The Committee recommends a modification to the administration of outreach activities under the District's Crime Victims Compensation Fund. The Committee recommends that funds designated for outreach activities shall be deposited into the Crime Victims Assistance Fund, rather than be paid to the Mayor. This provision will allow the District of Columbia to immediately begin implementing programs designated for victims outreach.

The Committee recommends that fines collected by the Superior Court of the District of Columbia in Driving Under the Influence ("DUI") and Driving While Impaired ("DWI") cases be transferred to the District of Columbia Office of the Corporation Counsel to enhance the prosecution of these cases. The Superior Court of the District of Columbia will continue to collect fines in criminal cases under the District's traffic alcohol laws and be deposited into the Crime Victims Compensation Fund. The Committee does not recommend making this provision retroactive, as requested by the District, but does support increasing the District's capacity to prosecute "DUI" and "DWI" cases effectively.

Drunken driving offenses accounted for over 30 percent of the approximately 12,000 criminal cases the General Crimes Section papered in fiscal year 2001. This represents a staggering caseload for each of the eight attorneys who prosecute. Additionally, with the implementation of the Community Court Project, the attorneys in the General Crimes Section have been given more work than ever before. Meeting these additional demands, while maintaining prosecutorial intensity in drunken driving cases, necessitates the transfer of funds.

FEDERAL PAYMENT TO THE COURT SERVICES AND OFFENDER
SUPERVISION AGENCY FOR THE DISTRICT OF COLUMBIA

The Revitalization Act established the Court Services and Offender Supervision Agency [CSOSA] for the District of Columbia to assume the functions of the District's pretrial services, adult probation, parole, and adult offender supervision functions. CSOSA was

certified as an independent Executive Branch agency on August 4, 2000, ending a 3-year period of trusteeship.

The Revitalization Act relieved the District of Columbia of "state-level" financial responsibilities and restructured a number of criminal justice functions, including pretrial services, parole, and adult probation. Following passage of the Revitalization Act, under the direction of a Trustee appointed by the U.S. Attorney General, three separate and disparately functioning entities of the District of Columbia government were reorganized into one Federal agency. CSOSA assumed its probation function from the D.C. Superior Court and its parole function from the D.C. Board of Parole. The Revitalization Act transferred the parole supervision functions to CSOSA and the parole decision-making functions to the U.S. Parole Commission (USPC). On August 5, 1998, the parole determination function was transferred to the USPC, and on August 4, 2000, the USPC assumed responsibility for parole revocation and modification with respect to felons. The CSOSA appropriation is comprised of three components: The Community Supervision Program (CSP), the District of Columbia Pretrial Services Agency (PSA), and the Public Defender Service (PDS) for the District of Columbia. PDS is a federally funded independent D.C. agency responsible for the defense of indigent individuals and receives funding by transfer from the CSOSA appropriation. The CSP is responsible for supervision of offenders (either on probation or parole), and the PSA is responsible for supervising pretrial defendants.

The Committee recommends \$154,707,000 for fiscal year 2003 for CSOSA. The Committee does not recommend the amount associated with Federal employee retirement costs, \$7,218,000.

The funding provided will enable CSOSA to enhance its community-based and sanctions-based supervision strategy and support the fair administration of justice by providing the courts and the U.S. Parole Commission with timely, accurate and complete information required in their decision-making process. The Committee recommendation also includes transfers to the D.C. Pretrial Services Agency for the D.C. Public Defender Service.

The mission of CSOSA for the District of Columbia is to increase public safety, prevent crime, reduce recidivism, and support the fair administration of justice in close collaboration with the community.

The Community Supervision Program's operations focus on using proven best practices to improve offender supervision and reduce recidivism. Caseloads have been reduced and officers relocated to community field offices to facilitate close supervision. Every offender is assessed to determine both risk to public safety and need for treatment and other interventions. Conditions of release are enforced through drug testing, home and work monitoring visits, and other means. A system of graduated sanctions is being put in place to meet every violation with a swift and appropriate response. There is some evidence that these initiatives are beginning to work. For example, parolee re-arrests sustained a 67 percent drop from May 1998 through the end of 2000.

The Committee notes with concern that the 1997 District of Columbia Revitalization Act shifted the responsibility for D.C. parolees to the United States Parole Commission (USPC). Subsequently,

the 1998 Phase-Out Act terminates the USPC by November of 2002. Additionally, the Committee notes that the government of the District of Columbia has proposed several modifications to the current structure of criminal justice functions performed by Federal agencies as a result of the 1997 District of Columbia Revitalization Act. The Committee requests that the District of Columbia, the Court Services and Offender Supervision Agency, and the United States Parole Commission submit a plan, to the President and Committees on Appropriations of the Senate and the House of Representatives no later than February 3, 2003, for the continuation of the parole determination, parole revocation, and parole modification functions with respect to District of Columbia resident adult sentenced felons, currently performed by the United States Parole Commission, by the appropriate, authorized, Federal entity. The intent of the Revitalization Act was to relieve the District of the responsibility of parole decision-making functions and vested parole supervision functions in the Court Services and Offender Supervision Agency. The continuation of these responsibilities is imperative to effective criminal justice in the District of Columbia. The USPC currently faces a backlog to process cases efficiently with only 15 case examiners to supervise 9,000 D.C. inmates and over 4,000 Federal inmates. The USPC and CSOSA estimate that the current population of 3,300 active D.C. parolees will grow to 3,800 next year, and continue to expand, with no corresponding expansion of Agency supervision or halfway house bed space.

The fiscal year 2002 appropriation provided \$147,300,000, including \$34,773,000 in program increases, for CSOSA. Resources were provided to build agency infrastructure, establish and improve mission critical programs, enhance drug testing and sanctions-based treatment, improve supervision of pre-trial defendants and post conviction offenders, expand intermediate sanctions and offender reentry programs, to continue planning and design proposals for a residential sanctions center, and to make improvements in information technology.

Based on the results the Agency has achieved to date and the anticipated outcomes expected in the future, the Committee is recommending an increase of \$7,407,000 over the fiscal year 2002 appropriation for the purpose of funding non-policy adjustments to base, improving supervision, drug testing, intervention and treatment, including funds for defender services program enhancements. The recommendation includes a decrease of \$13,015,000 from fiscal year 2002 funding received for the repair and renovation of the Sanctions and Re-Entry Centers and increases of non-policy adjustments to base of \$5,895,000. The Committee recommends the following program changes:

Supervision.—\$8,370,000 and 102 positions to establish a new field office east of the Anacostia River, to continue reduction of general supervision case loads from 64 to 50, and to establish new diagnostic teams and to relocate staff from building B of the D.C. Courts.

Drug Testing.—\$2,238,000 and 22 positions to enhance drug lab capacity and to establish drug testing collection capabilities at the community supervision program's new field offices.

Treatment.—\$848,000 and 16 positions to provide and additional sanction-based substance abuse treatment.

Learning Lab and Support.—\$464,000, and 8 positions for Learning labs to provide literacy training and job placement assistance.

D.C. Pretrial Services Agency.—\$1,733,000 and 6 positions to reduce supervisor caseload ratios for high-risk felony defendants, to complete enhancement of automated case management systems, and provide sanctions based substance abuse treatment for an additional 400 defendants; and

Public Defender Service.—\$874,000 and 6 positions to provide effective legal and rehabilitative transition services and to support new initiatives to provide DNA defense expertise and parole revocation representation.

The Committee notes that the District of Columbia has undertaken a master plan for the development of Public Reservation 13, the former site of the District of Columbia General Hospital. The Court Services and Offender Supervision Agency currently operates the Assessment and Orientation Center (AOC) at Karrick Hall to effect successful reentry of offenders into the community. The District's draft master plan necessitates the demolition of Karrick Hall to create a waterfront park. The Committee understands that a feasibility study is currently underway to relocate the AOC to the south side of Massachusetts Avenue in collaboration with the District of Columbia Department of Corrections and the District of Columbia Department of Health's Addiction Prevention and Recovery Administration. The Committee encourages the District to work with CSOSA to determine an appropriate location in the master plan for the critical services now provided at Karrick Hall. In addition, the Committee strongly encourages the District to provide permanent space for CSOSA during the interim period while the master plan is under development.

FEDERAL PAYMENT TO THE DISTRICT OF COLUMBIA FOR SECURITY COSTS RELATED TO THE PRESENCE OF THE FEDERAL GOVERNMENT

The Committee is aware that the District police, fire, and emergency personnel have had to provide security for a number of events due to the fact that the District of Columbia is the seat of the Federal Government and headquarters of many international organizations. Recently, the need for D.C. to provide security has increased, thereby increasing over-time costs for personnel and pulling police from neighborhood patrols. The President has supported reimbursing the District for these costs. The Committee recommends \$15,000,000 to support this fund, while ensuring accountability from the city on how the funds are expended.

The Committee is pleased that the District and the Washington Metropolitan Area Transit Authority (WMATA) have agreed upon a plan for ensuring interoperable communications in and around Metro Rail tunnels. The Committee encourages the District and WMATA to sign the Memorandum of Agreement and implement the radio interface system expeditiously.

The Committee is concerned that security measures taken by Federal law enforcement agencies in the District of Columbia since September 11, 2001 are unattractive and contribute to a sense that the Nation's Capital is an armed fortress. Certainly, security is a

matter of the highest importance as Washington, D.C. remains a prime target for future attacks. Security does not have to be unsightly. The National Capital Planning Commission (NCPC) Inter-agency Task Force issued a report in October, 2001 entitled "Designing for Security in the Nation's Capital" which sets forth recommendations for developing coordinated urban security design that will maintain the city's safety without detracting from its historic beauty. The Committee directs the Office of Management and Budget, in consultation with the United States Park Police, the National Park Service, the Secret Service, the Federal Bureau of Investigation, the United States Protective Service, the Department of State, and the General Services Administration to review the NCPC study and submit a report to the Committees on Appropriations in the Senate and the House, no later than February 5, 2003, on their plans to improve the appearance of security in accordance with the recommendations of the NCPC report.

FEDERAL PAYMENT TO THE CHILDREN'S NATIONAL MEDICAL CENTER

The Committee recommends a Federal payment of \$5,000,000 to the Children's National Medical Center for capital improvements.

FEDERAL PAYMENT TO ST. COLLETA OF GREATER WASHINGTON

The Committee recommends a Federal payment of \$2,000,000 for St. Colleta of Greater Washington for costs associated with establishing a school for mentally retarded and multiple-handicapped adolescents and adults in the District of Columbia.

FEDERAL PAYMENT TO THE DEPARTMENT OF TRANSPORTATION IN
THE DISTRICT OF COLUMBIA

The Committee recommends \$1,000,000 included in the President's budget, to be used to implement Transportation Systems Management initiatives recommended by the National Capital Planning Commission (NCPC). The District of Columbia and NCPC requested \$16,000,000 to implement transportation solutions, to alleviate pressure caused by the closure of Pennsylvania Avenue.

FEDERAL PAYMENT TO THE CHIEF FINANCIAL OFFICER OF THE
DISTRICT OF COLUMBIA

For a Federal payment to the Chief Financial Officer of the District of Columbia, \$15,000,000 for education, security, economic development, and health initiatives in the District of Columbia.

FEDERAL PAYMENT TO THE DISTRICT OF COLUMBIA FOR CHARTER
SCHOOL FACILITIES

The Committee recommends an increase of \$20,000,000 for the Charter School Credit Enhancement Fund to facilitate the purchase, construction and/or renovation of facilities for public charter schools in the District of Columbia. These funds would add to Federal seed money (\$5,000,000) provided in 1996. The Mayor requested \$5,000,000, however the Committee is committed to providing a significant investment in school choice in the District. D.C. public schools are consistently not providing adequate services to

students, particularly in Special Education. The Mayor requested \$9,000,000 to construct Special Education facilities in the District to alleviate some of the need for children with special needs to go to schools outside of the city. The Committee is supportive of providing alternative educational opportunities for to children with special needs. The Committee recommends that at least three of the loans provided to charter schools contribute to schools that educate children with special needs.

The District of Columbia has over 40 charter schools, the most of any public school system in the country. The Committee commends the work that these schools are doing in providing real choice to District school children and their families. Many charter schools, however, are beginning to outgrow their current facilities and need more space. Some new charter schools have not been able to open because of their inability to identify and acquire suitable and affordable facilities. This situation is made more difficult by the high cost of real estate in the District of Columbia. Charter schools face an additional challenge in that many have not been operating long enough to establish a sufficient credit history to qualify for commercial bank loans. To address this problem, the Committee recommends enhancing three charter school initiatives in the District of Columbia. The cornerstone of the commitment of school choice in the District is the Committee's recommendation of \$20,000,000 for critical investments in the development of charter schools. The Committee recommendation includes \$5,000,000 for the Credit Enhancement Fund for Public Charter Schools to assist schools in securing financing for facilities improvements and \$10,000,000 to establish a Direct Loan Program for Public Charter Schools. In addition, the Committee recommendation includes \$4,000,000 to supplement the Public Charter School per pupil facility allocation in fiscal year 2003. These funds will be used to set a floor of \$1,500 per pupil for facilities. Finally, the Committee recommendation provides \$1,000,000 for the District to establish an Office of Charter School Financing to administer the programs described above.

In addition to investments in financing and loans to charter schools for the purchase or renovation of facilities, as well as the cost of equipment, the Committee recommends two initiatives to greatly increase the administration and effectiveness of local funds provided to public charter schools.

The Committee recommendation of \$4,000,000 to supplement the funding available to Public Charter Schools in the District of Columbia in fiscal year 2003, is to be used to establish a floor of no less than \$1,500 per pupil for Charter Schools. The Committee is greatly concerned by the continued decline in the rate of per pupil allotments given to charter schools to assist them with facility maintenance and repair. The Committee recognizes that charter schools' ability to secure the private financing necessary to sustain their daily operations are extremely dependent on their ability to demonstrate a stable income and dependable sources of ongoing revenue. The Committee encourages the Mayor and Council of the District of Columbia to establish a permanent minimum rate of allotment to charter schools of \$1,500.

The Committee recommendation of \$1,000,000 to be used by the District to establish an Office of Charter School Financing will increase the efficiency of the administration of charter school funds. Currently, the District of Columbia does not designate one office to meet the specific needs of charter schools seeking financing. The Committee recommends that a new Office of Charter School Financing should provide expert evaluation of charter school's applications for financing, as well as technical assistance to applicants.

Charter schools may repay the loans with the facilities allotment they receive as part of their per-pupil allocation. To ensure that these funds are invested in successful charter schools, the Committee directs that a charter school submit an application demonstrating concrete achievements of the school's educational mission and goals.

ADMINISTRATIVE PROVISIONS

Report to Congress

The Committee recommends various administrative provisions to improve the administration of charter schools; oversight of funding provided to promote adoption; and require more strict accountability of special education expenditures.

The Committee requires that the General Accounting Office (GAO) will submit a study no later than April 1, 2003 detailing the national efforts to establish adequate charter school facilities and include recommendations for establishing a charter school incubator in the District of Columbia. A charter school incubator would house a small number of charter schools for up to 4 years of the school's first years in operation. The incubator would provide the schools with stable facilities for their students while giving school leaders the opportunity to identify and acquire permanent facilities. During their tenure in the incubator, charter school leaders would receive technical assistance on real estate development, equity development, fundraising, and guidance on effective school management.

The Committee recommends that GAO consult with the General Services Administration and other experts with relevant knowledge of the District of Columbia in the following areas: real estate development, charter school management, equity development and management, banking, municipal finance, and education. These experts shall include the Mayor, members of the Council, the Chief Financial Officer, the Superintendent of the District of Columbia Public Schools, the President of the District of Columbia Board of Education, the District of Columbia Public Charter School Board, and the District of Columbia Charter School Consortium. The report should identify and examine any issues relating to charter school incubators including, but not limited to: the availability of surplus District, Federal, or private buildings that may be suitable for incubators; options for private development through existing tax incentives, special bonding authority, and other programs to encourage private development of public education facilities; financing strategies for ongoing incubator operations; incubator administration; facility design; legal issues; technical assistance needs of charter school officials in real estate development and fundraising; selec-

tion process for charter schools to participate in the incubator; and any other issues the GAO identifies. Once the GAO has completed its study and issued its report, the Mayor of the District of Columbia and the Chairman of the Council of the District of Columbia shall develop, in consultation with the Chief Financial Officer of the District of Columbia, the Superintendent of the District of Columbia Public Schools, the President of the District of Columbia Board of Education, the District of Columbia Public Charter School Board, and the District of Columbia Charter School Consortium, as well as representatives of parents, advocacy groups and the private sector, a plan for establishing an incubator for charter schools in the District of Columbia. The Committee requests that this plan be submitted to the Committees on Appropriations of the Senate and the House of Representatives no later than 6 months from the time the GAO report is received by the Government of the District of Columbia.

Surplus Buildings

The Committee recommends that the Mayor of the District of Columbia and the Chairman of the Council of the District of Columbia, in consultation with the General Services Administration, shall conduct an assessment of all buildings currently held in surplus and those that might be made available within 1 year of the date of enactment of this Act. The Committee requires that, within 180 days of enactment, the Mayor submit a report to Congress on the findings of the assessment along with a plan for occupying at least 50 percent of the space available at the time such report is submitted. The Committee encourages the District of Columbia to provide surplus space to charter schools, consistent with the preferences as outlined in the D.C. School Reform Act.

Closure of Low Performing Schools

The Committee is concerned that several poor performing charter schools have not been closed by the District government. The Committee strongly supports charter schools, especially because of the strict accountability required of them. It is imperative that the District government close charter schools that are not meeting the education needs of students, either through mismanagement or a lack of resources. The Committee understands the need for charter school closures and encourages such action when necessary and appropriate. However, the Mayor shall ensure that the closure process allows for detained notice of failures and opportunity to contest or remedy such failures. Therefore, the Committee requires that the Mayor of the District of Columbia and the Chairman of the Council of the District of Columbia report to the Committees on Appropriations of the Senate and the House of Representatives no later than August 26, 2002 on the status of charter school closure. The Committee is seeking a detailed report on the actions taken by the District of Columbia Board of Education, the District of Columbia Public Charter School Board and the District government to close poor performing charter schools in the District of Columbia. The Committee is particularly concerned by the delays in closure if the local government and oversight boards have determined certain charter schools must be closed.

Incentives to Promote the Adoption of Children

The Committee is concerned that funds provided in 1999 to the District of Columbia government to promote the adoption of children have yet to be expended. The Committee supported the extension of the availability of funds in 2000 and the expansion of the purpose for which the funds may be used in 2001. However, the funds have still not met their original intent, to increase adoption of children in the foster care system in the District of Columbia.

Therefore, the Committee recommends that the Mayor implement and fulfill the following performance measures to ensure that the intended services have begun with the ultimate goal of markedly improving the lives of the over 9,800 children served by the Child and Family Services Agency. Within 9 months of the date of enactment of this Act the Mayor must have established the following measures: (i) the Chief Financial Officer of the District of Columbia shall certify that not less than 50 percent of the funds provided for attorney fees and home studies have been expended; (ii) the Mayor shall establish an outreach program to inform adoptive families and children without parents about the scholarship fund established with these funds; (iii) the Mayor shall establish the location, necessary personnel and mission of the adoptive family resource center in the District of Columbia; (iv) the Mayor shall identify not less than 25 percent of the eligible children in the District of Columbia foster care system with special needs and obligate not less than 25 percent of the funds provided in Public Law 106-113 (113 Stat. 1501) for adoption incentives and support for children with special needs; (v) the Mayor and District of Columbia Child and Family Services Agency shall increase the number of waiting children listed in their adoption photo-listing by 75 percent. In addition, the Committee requires that quarterly reports on the expenditure of these funds and reporting on the performance of the District in implementing the required measures is submitted to the Committees on Appropriations of the Senate and the House of Representatives.

Special Education Accountability

The Committee is concerned that a lack of oversight and regulation in the District of Columbia has resulted in a corruption of the process by which children are assessed for special education needs, referred for services to meet those educational needs, and represented in legal cases brought against the District of Columbia Public Schools under the Individuals with Disabilities Education Act (IDEA). The Committee is concerned that individuals providing representation to children and their parents are referring clients to an affiliated diagnostic testing service and affiliated special education school, further degrading the special education services provide to children in the District of Columbia.

The Committee recommends that the Chief Financial Officer of the District of Columbia require disclosure by attorneys in IDEA cases of any financial, corporate, legal, board memberships, or other relationships with special education diagnostic services, schools, or other special education service providers before paying any attorneys fees. The Chief Financial Officer may also require attorneys in special education cases to certify that all services billed

in special education were rendered. The Committee further recommends that the Chief Financial Officer will prepare and submit quarterly reports to the Committees on Appropriations of the Senate and the House of Representatives on the certifications and the amount paid by the government of the District of Columbia, including the District of Columbia Public Schools, to attorneys in cases brought under IDEA. The Committee's intent is that these reports would encompass all services for which attorneys receive awards, including those received under a settlement agreement or as part of an administrative proceeding, under the IDEA from the District of Columbia. The Committee recommends that the Inspector General of the District of Columbia conduct audits of the certification to ensure attorney compliance. The Committee highly recommends that the Council of the District of Columbia, in cooperation with the Mayor of the District of Columbia and the District of Columbia School Board, develop legislation to address conflicts of interest in special education cases.

FEDERAL PAYMENT FOR THE ANACOSTIA WATERFRONT INITIATIVE IN
THE DISTRICT OF COLUMBIA

The Committee recommends \$58,000,000 to implement the Anacostia Waterfront Initiative. Of this amount, the Committee recommends \$8,000,000 to be used for development of parks and recreation facilities at Kenilworth Park on the Anacostia River. The President requested no funds for this activity. The Committee is dedicated to partnering with the District to develop local and Federal lands for sports and recreation in all areas of the city. The Committee intends that funds provided under this heading will establish a long-term commitment to the creation of clean, safe parks in every neighborhood. The Committee encourages the District to promote public/private investments that will contribute to parks of this kind.

In addition, the Committee recommends \$50,000,000, to be matched 100 percent with local funds, for the Water and Sewer Authority to implement the Combined Sewer Overflow Program. The Authority will begin system upgrades and design work on a new system to address combined sewer overflows (CSOs). The combined sewer system, serving 33 percent of the District, was constructed in 1890 by the Federal Government. The District has developed a Long Term Control Plan (LTCP) to deal with overflows of sanitary waste and storm-water into the surrounding rivers that occur during heavy rains. The overflows occur approximately 60-75 times per year.

The Committee believes that funds provided in fiscal year 2003 for the Combined Sewer Overflow Program represent a long-term commitment by the Federal Government to rebuild this infrastructure. The Committee expects that D.C. rate payers will bear half of the cost of this project. Twenty-four percent of the total cost can be attributed to EPA requirements of the District; however, EPA will only contribute approximately 13 percent of the cost to address these requirements. The Federal Government represents 17 percent of the usage. The plan totals \$1,200,000,000 over 15-20 years.

The Committee recommend this significant investment because of the Federal Government's role in building the original system

and its responsibility to maintain the infrastructure that the government uses. This partnership with the District is the cornerstone of the Anacostia Waterfront Initiative. The Congress has made similar commitments to other areas, such as Boston, San Diego, and the United States-Mexico border. The scale and cost of this project exemplifies how critical infrastructure, starved over the years, is now nearly non-functional.

FEDERAL PAYMENT FOR CAPITAL INFRASTRUCTURE DEVELOPMENT

The Committee recommends \$15,100,000 to invest in capital infrastructure development. Of this amount, \$10,000,000 is for the creation of an interoperable Unified Communications Center to serve as the central communications and command center for all D.C. first responders. The President requested no funds. The fiscal year 2002 Department of Defense and Emergency Supplemental Appropriations Act (Public Law 107-117; 115 Stat. 2303) provided \$9,000,000 to the District for a portion of the technology to support this center. This project is already up and running and any additional funds will be implemented quickly and effectively to expand technology, train staff, and renovate facilities.

In addition, the Committee recommends \$100,000 for restoration of Eastern Market. The District requested \$150,000 for restoration of Eastern Market. The District is undertaking a major renovation and restoration of the historic Eastern Market near the Capitol Hill neighborhood. This renovation would contribute to the economic development of the Pennsylvania Avenue SE corridor and restore an historic building.

The Committee recommends \$5,000,000 in fiscal year 2003 for the design and construction of a state-of-the art forensic laboratory in the District of Columbia. The President requested no funds for this purpose. The Committee understands that this laboratory will consolidate functions that are critical to the investigation of crimes in the city, while reducing the District's reliance on Federal entities. Currently, local law enforcement personnel often rely on the facilities of the Federal Bureau of Investigation (FBI), Drug Enforcement Agency (DEA), and the Bureau of Alcohol Tobacco, and Firearms (ATF) when investigating crimes. Aside from diverting space and resources from Federal investigators, this reliance on Federal facilities results in an increased risk of contamination, poor communications, and possible degradation of evidence.

The Committee also understands that the District's own forensics facilities are antiquated and do not meet national standards. Ultimately, poor space and equipment impairs the quality of evidence gathered by investigators and has been one factor in the District's inability to prosecute many violent crimes. The Committee expects that the city will bolster this Federal contribution with additional local funds so that this project will be on a pace for completion by fiscal year 2005.

FEDERAL PAYMENT TO THE DISTRICT OF COLUMBIA FOR FAMILY LITERACY

The Committee recommends \$4,000,000 to expand the Family Literacy Program in public schools in the District of Columbia. The Family Literacy program will address the needs of literacy-chal-

lenged parents while endowing their children with an appreciation for literacy and strengthening familial ties. The program will be targeted at the District's so-called T-9 public schools, identified in the District's initiative to transform low-performing schools.

FEDERAL GRANTS

The District of Columbia participates as a State, county, and city in the various Federal grant programs. At the time the fiscal year 2002 budget was submitted, the District estimated that it would receive a total of \$2,019,330,000 in Federal grants during the coming fiscal year.

The following table shows the amount of Federal grants the District expects to receive and the office or agency that expects to receive them:

Summary of Federal grants assistance to the District of Columbia

<i>Agency</i>	<i>2003 estimate</i>
Governmental Direction and Support:	
Office of the Mayor	\$849,000
Office of the City Administrator	18,142,000
Office of the Corporation Counsel	15,366,000
Office of the Inspector General	1,265,000
Office of the Chief Financial Officer	932,000
Total, Governmental Direction and Support	36,554,000
Economic Development and Regulation:	
Office of Planning	556,000
Department of Housing and Community Development	42,168,000
Department of Employment Services	54,947,000
Public Service Commission	125,000
Total, Economic Development and Regulation	97,796,000
Public Safety and Justice:	
Metropolitan Police Department	9,605,000
National Guard	506,000
Emergency Management Agency	1,218,000
Total, Public Safety and Justice	11,329,000
Public Education System:	
Public Schools	147,800,000
State Education Office	26,917,000
University of the District of Columbia	12,668,000
Public Library	610,000
Commission on the Arts and Humanities	475,000
Total, Public Education System	188,470,000
Human Support Services:	
Department of Human Services	231,567,000
Child and Family Services	81,804,000
Department of Mental Health	67,100,000
Department of Health	982,542,000
Office on Aging	5,760,000
Office of Human Rights	106,000

D. C. Energy Office	4,801,000
Total, Human Support Services	1,373,680,000
Public Works: Department of Transportation	4,669,000
Total, Federal grants, operating expenses	1,712,498,000
Capital Outlay, grants	306,833,000
Grand Total, federal grants	2,019,331,000

**SUMMARY OF ESTIMATES AND RECOMMENDATIONS FOR
DISTRICT OF COLUMBIA FUNDS**

DISTRICT OF COLUMBIA FUNDS

A total of \$7,307,786,780 was requested in the budget from the District of Columbia for fiscal year 2003 which was received by the Congress on July 12, 2002 and printed as House Document No. 107-242.

Based on recommendations in the bill, a total of \$7,419,886,780 will be available to the District government during the next fiscal year. Included in this figure are appropriations from local funds, Federal grants, and private and other funds. In addition, \$156,121,000 from intra-District funds are available. The financing of the appropriations from District funds is from Federal payments and revenues from various local taxes, fees, charges and other collections received by the District government.

BALANCED BUDGET RECOMMENDED

The Committee is recommending a balanced budget in accordance with the District government's request. It is estimated that sufficient resources will be available from current revenue authority to finance operating expenses.

PERSONNEL

The Committee recommends a total 32,799 continuing full-time equivalent positions to be financed from District of Columbia funds, Federal grants, private and other, and intra-District funds during fiscal year 2003 consisting of 32,685 positions under the general operating expenses and 114 from the enterprise funds.

A summary of the total resources by appropriation title follows:

DISTRICT OF COLUMBIA FUNDS

OPERATING EXPENSES

GOVERNMENTAL DIRECTION AND SUPPORT

The Committee recommends a total of \$295,136,000 and 2,655 full-time equivalent positions for the various department, agencies and activities funded through this appropriation. A comparative summary by agency follows:

GOVERNMENTAL DIRECTION AND SUPPORT

Agency/activity	Fiscal year 2002 approved	Fiscal year 2003 request	Intra-District	Fiscal year 2003 request less intra-District	Committee recommendation	Intra-District	Committee recommendation less intra-District	Bill compared with—	
								Fiscal year 2002 approved	Fiscal year 2003 request
Council of the District of Columbia	\$13,232,000	\$13,604,000		\$13,604,000	\$13,604,000		\$13,604,000	\$372,000	
District of Columbia Auditor	1,299,000	1,596,000		1,596,000	1,596,000		1,596,000	297,000	
Advisory Neighborhood Commissions	808,000	894,000		894,000	894,000		894,000	86,000	
Office of the Mayor	8,294,000	8,350,000	(\$506,000)	7,844,000	8,350,000		7,844,000	56,000	
Office of the Secretary	2,516,000	2,609,000		2,609,000	2,609,000		2,609,000	93,000	
City-Wide Call Center	1,898,000	2,238,000		2,238,000	2,238,000		2,238,000	340,000	
Office of the City Administrator	28,275,000	30,147,000	(421,000)	29,726,000	30,147,000	(421,000)	29,726,000	1,872,000	
Office of Personnel	17,138,000	13,143,000	(1,681,000)	11,462,000	13,143,000	(1,681,000)	11,462,000	(3,995,000)	
Human Resources Development Fund	3,766,000	3,553,000		3,553,000	3,553,000		3,553,000	(213,000)	
Office of Finance and Resource Development	2,373,000	2,285,000	(380,000)	1,905,000	2,285,000	(380,000)	1,905,000	(88,000)	
Office of Contracting and Procurement	13,066,000	13,748,000	(245,000)	13,503,000	13,748,000	(245,000)	13,503,000	682,000	
Office of the Chief Technology Officer	15,441,000	17,622,000	(2,539,000)	15,083,000	17,622,000	(2,539,000)	15,083,000	2,181,000	
Office of Property Management	33,821,000	49,119,000	(36,496,000)	12,623,000	49,119,000	(36,496,000)	12,623,000	15,298,000	
Contract Appeals Board	746,000	746,000		746,000	746,000		746,000		
Board of Elections and Ethics	3,503,000	3,585,000		3,585,000	3,585,000		3,585,000	82,000	
Office of Campaign Finance	1,388,000	1,360,000		1,360,000	1,360,000		1,360,000	(28,000)	
Public Employee Relations Board	686,000	649,000		649,000	649,000		649,000	(37,000)	
Office of Employee Appeals	1,540,000	1,625,000		1,625,000	1,625,000		1,625,000	85,000	
Metropolitan Washington Council of Governments	367,000	397,000		397,000	397,000		397,000	30,000	
Office of the Corporation Counsel	52,505,000	54,462,000	(2,065,000)	52,397,000	54,462,000	(2,065,000)	52,397,000	1,957,000	
Settlements and Judgments	23,450,000							(23,450,000)	
Office of the Inspector General	12,476,000	12,089,000		12,089,000	12,089,000		12,089,000	(387,000)	
Office of the Chief Financial Officer	84,126,000	95,726,000	(5,078,000)	90,648,000	110,726,000	(5,078,000)	105,648,000	26,600,000	\$15,000,000
Total, Governmental Direction and Support	322,714,000	329,547,000	(49,411,000)	280,136,000	344,547,000	(49,411,000)	295,136,000	21,833,000	15,000,000

COUNCIL OF THE DISTRICT OF COLUMBIA

The Committee recommends \$13,604,000 and 163 full-time equivalent positions from local funds for the elected legislative branch of the District government.

The Council of the District of Columbia is the elected legislative branch of the District government. Its mission is to enact laws, approve the operating budget and financial plan, establish and oversee the programs and operations of government agencies, and set policy for the government.

OFFICE OF THE DISTRICT OF COLUMBIA AUDITOR

The Committee recommends \$1,596,000 and 17 full-time equivalent positions from local funds for the operation of the Office of the District of Columbia Auditor.

The Office of the District of Columbia Auditor conducts thorough audits of the accounts and operations of the District government, with the goal of promoting economy, efficiency, and accountability.

ADVISORY NEIGHBORHOOD COMMISSIONS

A total of \$894,000 and 2 full-time equivalent position from local funds are included for the Advisory Neighborhood Commissions.

The mission of the Advisory Neighborhood Commissions is to serve as a liaison between the District government and the community.

OFFICE OF THE MAYOR

The Committee recommends \$7,844,000 and 77 full-time equivalent positions (including \$6,995,000 and 73 full-time equivalent positions from local funds and \$849,000 and 4 full-time equivalent positions from Federal funds) for the Office of the Mayor for fiscal year 2003.

The Office of the Mayor serves the needs of the public setting priorities, providing management direction and support to agencies, and restoring one government, good government, and self-government to the District of Columbia.

OFFICE OF THE SECRETARY

A total of \$2,609,000 and 27 full-time equivalent positions (including \$2,516,000 and 25 full-time equivalent positions from local funds and \$93,000 and 2 full-time equivalent positions from other funds) are included in the bill for the operation of the Office of the Secretary.

The mission of the Office of the Secretary of the District of Columbia is to serve as the sole custodian of the Seal of the District of Columbia and to authenticate its proper use in accordance with the law.

CITY-WIDE CALL CENTER

The Committee recommends \$2,238,000 and 38 full-time equivalent positions from local funds for the City-Wide Call Center.

The City-Wide Call Center serves as the District government's primary point of entry for citizens and customers attempting to ac-

cess non-emergency services and information. The Call Center connects callers to agencies and individuals, and enters and tracks service requests.

OFFICE OF THE CITY ADMINISTRATOR

The bill includes, \$29,726,000 and 114 full-time equivalent positions (including \$11,584,000 and 98 full-time equivalent positions from local funds and \$18,142,000 and 16 full-time equivalent positions from Federal funds) for the Office of the City Administrator for fiscal year 2003.

The Office of the City Administrator provides District agencies with direction and support to improve government operations and enhance service delivery.

OFFICE OF PERSONNEL

The Committee recommends \$11,462,000 and 124 full-time equivalent positions (including \$10,652,000 and 113 full-time equivalent positions from local funds and \$812,000 and 11 full-time equivalent positions from other funds) for the Office of Personnel for fiscal year 2003.

The Office of Personnel provides comprehensive human resource management services that strengthen individual and organizational performance and enables the government to attract, develop and retain a highly qualified, diverse workforce.

HUMAN RESOURCES DEVELOPMENT FUND

A total of \$3,553,000 and 10 full-time equivalent positions from local funds are recommended for the Human Resources Development fund for fiscal year 2003.

The mission of the Human Resources Development Fund is to improve the performance of the employees of the District of Columbia by creating learning and development programs that enhance productivity and improve the quality and delivery of services for our citizens.

OFFICE OF FINANCE AND RESOURCE MANAGEMENT

The bill includes \$1,905,000 and 25 full-time equivalent positions from local funds for the Office of Finance and Resource Management for fiscal year 2003.

The Office of Finance and Resource Management provides financial services and management for client agencies, collect intra-District funds from District agencies to provide a central payments system District-Wide for all fixed costs, and provides all financial management services to agencies receiving capital funding.

OFFICE OF CONTRACTING AND PROCUREMENT

The Committee recommends \$13,503,000 and 166 full-time equivalent positions from local funds for the Office of Contracting and Procurement for fiscal year 2003.

The Office of Contracting and Procurement provides every city agency with procurement service to effectively perform the functions of government in a customer-focused, timely, and cost-effective manner.

OFFICE OF THE CHIEF TECHNOLOGY OFFICER

A total of \$15,083,000 and 90 full-time equivalent positions (including \$15,069,000, 90 full-time equivalent positions from local funds, \$14,000 from other funds and \$0 from Federal funds) is recommended for the Office of the Chief Technology Officer for fiscal year 2003.

The mission of the Office of the Chief Technology Officer is to articulate the manner in which the government leverages its investments in information technology to attain the government's goal of being an efficient and effective service provider.

OFFICE OF PROPERTY MANAGEMENT

The Committee recommends \$12,623,000 and 62 full-time equivalent positions (including \$10,929,000 and 57 full-time equivalent positions from local funds and \$1,694,000 and 5 full-time equivalent positions from other funds) for the Office of Property Management for fiscal year 2003.

The mission of the Office of Property Management is to meet the needs of our clients by providing a building and work environment of the highest quality and services that meet industry best standards of excellence.

CONTRACT APPEALS BOARD

The total budget request of \$746,000 and 6 full-time equivalent positions from local funds is included in the bill for the Contract Appeals Board for fiscal year 2003.

The Contract Appeals Board provides an impartial expeditious, inexpensive, and knowledgeable forum for redressing and resolving contractual disputes between the District and the contracting communities.

BOARD OF ELECTIONS AND ETHICS

The Committee recommends \$3,585,000 and 50 full-time equivalent positions from local funds for the Board of Elections and Ethics for fiscal year 2003.

The mission of the Board of Elections and Ethics is to administer and enforce the election law of the District of Columbia by providing voter registration, qualifying candidates and measures for ballot access, and conducting elections in the District of Columbia.

OFFICE OF CAMPAIGN FINANCE

The total budget request of \$1,260,000 and 15 full-time equivalent positions from local funds is included in the bill for the Office of Campaign Finance for fiscal year 2003.

The Office of Campaign Finance ensures public trust in the integrity of the election process and government services by regulating the financial disclosure process and conduct of political campaigns and candidates, lobbyists, public officials, and political committees, pursuant to the D.C. Campaign Finance Reform and Conflict of Interest Act, the D.C. Merit Personnel, and the Federal Ethics Reform Act.

PUBLIC EMPLOYEE RELATIONS BOARD

The Committee recommends \$649,000 and 4 full-time equivalent positions from local funds for the Public Employee Relations Board for fiscal year 2003.

The Public Employee Relations Board provides for the impartial resolution of labor-management disputes in the District government pursuant to the District of Columbia Comprehensive Merit Personnel Act of 1978.

OFFICE OF EMPLOYEE APPEALS

The bill includes \$1,625,000 and 16 full-time equivalent positions from local funds for the Office of Employee Appeals for fiscal year 2003.

The Office of Employee Appeals renders legally sufficient, impartial, timely decisions on appeals in which District government employees have challenged decisions regarding adverse actions, reductions in force, performance evaluations, and classifications of positions.

METROPOLITAN WASHINGTON COUNCIL OF GOVERNMENTS

The budget request of \$397,000 from local funds is included in the bill as the District's share of the Council of Government's budget for fiscal year 2003.

The mission of the Metropolitan Washington Council of Governments is to enhance quality of life in the Washington metropolitan region and to strengthen the region's competitive advantage in the global economy by providing a forum for consensus building and policy making; implementing intergovernmental policies, plans, and programs; and supporting the region as an expert information resource.

OFFICE OF THE CORPORATION COUNSEL

The Committee recommends \$52,397,000 and 531 full-time equivalent positions (including \$31,189,000 and 394 full-time equivalent positions from local funds, \$15,366,000 and 121 full-time equivalent positions from Federal funds and \$5,842,000 and 16 full-time equivalent positions from other funds) for the Office of the Corporation Counsel for fiscal year 2003.

The Office of the Corporation Counsel achieves the best outcome for its clients by (1) prosecuting crimes fairly and aggressively, (2) defending or initiating actions, (3) providing expert advice and counsel, and (4) executing commercial-style transactions on behalf of the government of the District of Columbia.

OFFICE OF THE INSPECTOR GENERAL

The Committee recommends \$12,089,000 and 108 full-time equivalent positions (including \$10,824,000 and 92 full-time equivalent positions from local funds and \$1,265,000 and 16 full-time equivalent positions from Federal funds) for the Office of the Inspector General for fiscal year 2003.

The mission of the Office of the Inspector General is to independently conduct and supervise audits, investigations, and inspections

relating to the programs and operations of District government departments and agencies.

OFFICE OF THE CHIEF FINANCIAL OFFICER

The Committee recommends \$90,648,000 and 968 full-time equivalent positions (including \$79,823,000 and 919 full-time equivalent positions from local funds, \$932,000 and 3 full-time equivalent positions from Federal funds, and \$9,893,000 and 46 full-time equivalent positions from other funds) for the Office of the Chief Financial Officer for fiscal year 2003. The Committee recommends \$15,000,000 for the Office of the Chief Financial Officer to make payments for various economic development, health, security and education projects in the District.

The Office of the Chief Financial Officer administers the financial management operations of the District of Columbia to assure fiscal stability and integrity, supports public services, and provides financial information to policy makers necessary for making informed decisions while minimizing the cost to the government.

ECONOMIC DEVELOPMENT AND REGULATION

The Committee recommends a total of \$258,539,000 and 1,517 full-time equivalent positions for fiscal year 2003 for the department and agencies funded through this appropriation.

ECONOMIC DEVELOPMENT AND REGULATION

Agency/activity	Fiscal year 2002 approved	Fiscal year 2003 request	Intra-District	Fiscal year 2003 request less intra-District	Committee recommendation	Intra-District	Committee recommendation less intra-District	Bill compared with—	
								Fiscal year 2002 approved	Fiscal year 2003 request
Business Services and Economic Development	\$32,840,000	\$31,065,000		\$31,065,000	\$31,065,000		\$31,065,000	(\$1,775,000)	
Office of Planning	7,966,000	7,966,000		7,966,000	7,966,000		7,966,000		
Office of Local Business Development	1,093,000	1,093,000		1,093,000	1,093,000		1,093,000		
Office of Motion Pictures and Television	574,000	574,000		574,000	574,000		574,000		
Office of Zoning	2,378,000	2,527,000		2,527,000	2,527,000		2,527,000	149,000	
Department of Housing and Community Development	57,890,000	65,032,000		65,032,000	65,032,000		65,032,000	7,142,000	
Department of Employment Services	80,477,000	97,584,000	(\$7,809,000)	89,775,000	97,584,000	(\$7,809,000)	89,775,000	17,107,000	
Board of Appeals and Review	242,000	277,000		277,000	277,000		277,000	35,000	
Board of Real Property Assessment and Appeals	298,000	347,000		347,000	347,000		347,000	49,000	
Department of Consumer and Regulatory Affairs	29,105,000	31,017,000	(500,000)	30,517,000	31,017,000	(500,000)	30,517,000	1,912,000	
Alcoholic Beverage Regulation Administration	2,607,000	3,016,000		3,016,000	3,016,000		3,016,000	409,000	
Office of Banking and Financial Institutions	2,694,000	2,637,000		2,637,000	2,637,000		2,637,000	(57,000)	
Public Service Commission	6,402,000	6,796,000		6,796,000	6,796,000		6,796,000	394,000	
Office of People's Counsel	3,884,000	3,978,000		3,978,000	3,978,000		3,978,000	94,000	
Department of Insurance and Securities Regulation	9,377,000	9,766,000		9,766,000	9,766,000		9,766,000	389,000	
Office of Cable Television and Telecommunications	3,701,000	3,701,000	(528,000)	3,173,000	3,701,000	(528,000)	3,173,000		
Total, Economic Development and Regulation	231,895,000	267,376,000	(8,837,000)	258,539,000	267,376,000	(8,837,000)	258,539,000	25,848,000	

OFFICE OF THE DEPUTY MAYOR OF PLANNING

The Committee recommends \$31,065,000 and 23 full-time equivalent positions (including \$5,149,000 and 16 full-time equivalent positions from local funds, and \$25,916,000 and 7 full-time equivalent positions from other funds) for the Office of the Deputy Mayor of Planning for fiscal year 2003.

OFFICE OF PLANNING

The Committee recommends \$7,966,000 and 69 full-time equivalent positions (including \$7,410,000 and 66 full-time equivalent positions from local funds, and \$556,000 and 3 full-time equivalent positions from Federal funds) for the Office of Planning for fiscal year 2003.

OFFICE OF LOCAL BUSINESS DEVELOPMENT

The Committee recommends \$1,093,000 and 10 full-time equivalent positions from local funds for the Office of Local Business Development for fiscal year 2003.

OFFICE OF MOTION PICTURES AND TELEVISION

The Committee recommends \$574,000 and 5 full-time equivalent positions from local funds for the Office of Motion Pictures and Television for fiscal year 2003.

OFFICE OF ZONING

The Committee recommends \$2,527,000 and 17 full-time equivalent positions from local funds for the Office of Zoning for fiscal year 2003.

The Office of Zoning provides administrative, professional, and technical assistance to the Zoning Commission and the Board of Zoning Adjustment in the maintenance and regulation of zoning in the District of Columbia.

DEPARTMENT OF HOUSING AND COMMUNITY DEVELOPMENT

The bill includes \$65,032,000 and 137 full-time equivalent positions (including \$7,002,000 and 12 full-time equivalent positions from local funds, \$42,168,000 and 125 full-time equivalent positions from Federal funds, and \$15,862,000 from other funds) for the Department of Housing and Community Development for fiscal year 2003.

The Department of Housing and Community Development facilitates the production and preservation of housing, and community and economic development opportunities in partnership with for-profit and nonprofit organizations by leveraging Department dollars with other financing resources in order to create and maintain stable neighborhoods and retain and expand the District's tax base.

DEPARTMENT OF EMPLOYMENT SERVICES

The Committee recommends \$89,775,000 and 564 full-time equivalent positions (including \$12,913,000 and 42 full-time equivalent positions from local funds, \$54,947,000 and 365 full-time equivalent positions from Federal funds, and \$21,915,000 and 157

full-time equivalent positions from other funds) for the Department of Employment Services for fiscal year 2003.

The Department of Employment Services serves as the primary vehicle for the District of Columbia to develop a world-class work force and work environment that supports a sound, stable economic foundation for families, individuals, and the general community.

BOARD OF APPEALS AND REVIEW

The Committee recommends \$277,000 and 3 full-time equivalent positions from local funds for the Board of Appeals and Review for fiscal year 2003.

The Board of Appeals and Review hears citizen complaints about adverse decisions on license revocations and civil infractions from the Department of Consumer and Regulatory Affairs; litter control violations from the Department of Public Works; certificates of need, program reimbursements, and providers agreements from the Department of Public Health; and denials of security guard and private detective agency licenses from the Metropolitan Police Department.

BOARD OF REAL PROPERTY ASSESSMENTS AND APPEALS

The Committee recommends \$347,000 and 3 full-time equivalent positions from local funds for the Board of Real Property Assessments and Appeals for fiscal year 2003.

The Board of Real Property Assessments and Appeals ensures that properties in the District of Columbia are assessed at 100 percent of their estimated market value and equal to properties similar in size and utility that share the same tax burden.

DEPARTMENT OF CONSUMER AND REGULATORY AFFAIRS

The Committee recommends \$30,517,000 and 397 full-time equivalent positions (including \$27,061,000 and 364 full-time equivalent positions from local funds and \$3,456,000 and 33 full-time equivalent positions from other funds) for the Department of Consumer and Regulatory Affairs for fiscal year 2003.

The Department of Consumer and Regulatory Affairs protects the health, safety, and welfare of District residents through the regulatory and compliance process of business activities, occupational and professional services, land and building use, and rental housing condominium conversion.

ALCOHOLIC BEVERAGE REGULATION ADMINISTRATION

The bill includes \$3,016,000 and 36 full-time equivalent positions for the Alcoholic Beverage Regulation Administration from other funds for fiscal year 2003.

The Alcoholic Beverage Regulation Administration issues beverage alcohol licenses to qualified applicants; educates beverage alcohol establishments to prevent the sale of beverage alcohol to minors; and investigates license violations, adjudicates contested cases, and enforces compliance with the District's beverage alcohol laws.

OFFICE OF BANKING AND FINANCIAL INSTITUTIONS

The Committee recommends \$2,637,000 and 27 full-time equivalent positions (including \$200,000 from local funds and \$2,437,000 and 27 full-time equivalent positions from other funds) for the Office of Banking and Financial Institutions for fiscal year 2003.

The Office of Banking and Financial Institutions promotes a climate in which financial institutions will organize to do business in the District of Columbia and contribute to the economic development of the District through the increased availability of capital and credit, and expands advantageous financial services to the public in a nondiscriminatory manner.

PUBLIC SERVICE COMMISSION

The Committee recommends \$6,796,000 and 70 full-time equivalent positions (including \$0 and 0 full-time equivalent position from Federal funds and \$125,000 and 2 full-time equivalent positions from other funds) for the Public Service Commission for fiscal year 2003.

The Public Service Commission serves the public and the District's interest by ensuring that natural gas, electricity, and telecommunications services are safe, reliable, and affordable for residential, business, and government customers of the District of Columbia.

OFFICE OF PEOPLE'S COUNSEL

The Committee recommends \$3,978,000 and 33 full-time equivalent positions from other funds for the Office of People's Counsel for fiscal year 2003.

The Office of the People's Counsel seeks to advocate for utility consumers of natural gas, electricity, and telephone services in the District of Columbia before District and Federal decision-making bodies.

DEPARTMENT OF INSURANCE AND SECURITIES REGULATION

The bill includes \$9,766,000 and 103 full-time equivalent positions from other funds for the Department of Insurance and Securities Regulation for fiscal year 2003.

The Department of Insurance and Securities Regulation provides regulatory supervision of the insurance and securities businesses for the protection of the people of the District of Columbia.

OFFICE OF CABLE TELEVISION AND TELECOMMUNICATIONS

The Committee recommends \$3,173,000 and 20 full-time equivalent positions from other funds for the Office of Cable Television and Telecommunications for fiscal year 2003.

The Office of Cable Television and Telecommunications regulates cable television services to District citizens, provides citizen access to government hearings and programming that addresses community issues, and coordinates the city's telecommunications policy.

PUBLIC SAFETY AND JUSTICE

The Committee recommends a total of \$639,892,000 and 7,634 full-time equivalent positions for fiscal year 2003 for the public safety activities funded through this appropriation.

PUBLIC SAFETY AND JUSTICE

Agency/activity	Fiscal year 2002 approved	Fiscal year 2003 request	Intra-District	Fiscal year 2003 request less intra-District	Committee recommendation	Intra-District	Committee recommendation less intra-District	Bill compared with—	
								Fiscal year 2002 approved	Fiscal year 2003 request
Metropolitan Police Department	\$316,108,000	\$322,995,000	(\$3,973,000)	\$319,022,000	\$322,995,000	(\$3,973,000)	\$319,022,000	\$6,887,000	
Fire and Emergency Medical Services	119,830,000	129,751,000		129,751,000	129,751,000		129,751,000	9,921,000	
Police and Fire Retirement System	74,600,000	68,900,000		68,900,000	68,900,000		68,900,000	(5,700,000)	
Office of the Corporation Counsel									
Settlements and Judgments									
Department of Corrections	111,532,000	105,914,000	(576,000)	105,338,000	105,914,000	(576,000)	105,338,000	(5,618,000)	
National Guard	2,823,000	2,896,000		2,896,000	2,896,000		2,896,000	73,000	
Emergency Management Agency	3,964,000	4,318,000		4,318,000	4,318,000		4,318,000	354,000	
Commission on Judicial Disabilities and Tenure	172,000	190,000		190,000	190,000		190,000	18,000	
Judicial Nomination Commission	91,000	110,000		110,000	110,000		110,000	19,000	
Office of Citizen Complaint Review	1,424,000	1,481,000		1,481,000	1,481,000		1,481,000	57,000	
Advisory Commission on Sentencing	637,000	633,000		633,000	633,000		633,000	(4,000)	
Office of the Chief Medical Examiner	6,812,000	6,544,000		6,544,000	6,544,000		6,544,000	(268,000)	
Office of Administrative Hearings		300,000		300,000	300,000		300,000	300,000	
Corrections Information Council		240,000		240,000	240,000		240,000	240,000	
Criminal Justice Coordinating Council		169,000		169,000	169,000		169,000	169,000	
Total, Public Safety and Justice	637,993,000	644,441,000	(4,549,000)	639,892,000	644,441,000	(4,549,000)	639,892,000	6,448,000	

METROPOLITAN POLICE DEPARTMENT

The Committee recommends \$319,022,000 and 4,594 full-time equivalent positions (including \$301,964,000 and 4,367 full-time equivalent positions from local funds, \$9,605 and 202 full-time equivalent positions from Federal funds, and \$7,453,000 and 25 full-time equivalent positions from other funds) for the Metropolitan Police Department for fiscal year 2003.

The Metropolitan Police Department seeks to prevent crime and the fear of crime, and to work with others to build safe and healthy neighborhoods throughout the District of Columbia.

FIRE AND EMERGENCY MEDICAL SERVICES

The Committee recommends \$29,751,000 and 2,006 full-time equivalent positions from local funds for the Fire and Emergency Medical Services for fiscal year 2003.

The mission of the Fire and Emergency Medical Services Department is to improve the quality of life for those who live, work, visit, and conduct business in the District of Columbia by preventing and extinguishing fires and providing emergency medical, ambulance, and technical rescue.

POLICE AND FIRE RETIREMENT SYSTEM

The bill includes \$68,900,000 from local funds for the Police and Fire Retirement System for fiscal year 2003.

The Police and Fire Retirement System provides annuity payments and other retirement and disability benefits for the District Metropolitan Police and Fire Department retirees and survivors.

DEPARTMENT OF CORRECTIONS

The Committee recommends \$105,338,000 and 842 full-time equivalent positions (including \$104,388,000 and 842 full-time equivalent positions from local funds and \$950,000 and 0 full-time equivalent positions from other funds) for the Department of Corrections for fiscal year 2003.

The mission of the Department of Corrections is to ensure public safety and uphold the public's trust by providing for the safe and secure confinement of pretrial detainees and sentenced inmates. The agency is completing the transition from a State/county prison system to primarily a city/county jail system in accordance with the National Capital Revitalization Act.

NATIONAL GUARD

The Committee recommends \$2,896,000 and 43 full-time equivalent positions (including \$2,390,000 and 30 full-time equivalent positions from local funds and \$506,000 and 13 full-time equivalent positions from Federal funds) for the National Guard for fiscal year 2003.

The mission of the District of Columbia National Guard is to protect life, property, and the interests of the District of Columbia during civil emergencies and to serve as an integral component of the Nation's military forces, when activated.

EMERGENCY MANAGEMENT SERVICES

The Committee recommends \$4,318,000 and 39 full-time equivalent positions (including \$3,100,000 and 26 full-time equivalent positions from local funds and \$1,218,000 and 13 full-time equivalent positions from Federal funds for the Emergency Management Services for fiscal year 2003.

The mission of the District of Columbia Emergency Management Services Agency is to reduce the loss of life and property and protect citizens and institutions from all hazards by administering a comprehensive community-based emergency management program.

COMMISSION ON JUDICIAL DISABILITIES AND TENURE

The Committee recommends \$190,000 and 2 full-time equivalent positions from local funds for the Commission on Judicial Disabilities and Tenure for fiscal year 2003.

The Commission on Judicial Disabilities and Tenure provides for the preservation of an independent and fair judiciary by making determinations concerning the discipline, involuntary retirement, and reappointment of judges for the District of Columbia Superior Court and the District of Columbia Court of Appeals.

JUDICIAL NOMINATION COMMISSION

The Committee recommends \$110,000 and 1 full-time equivalent position from local funds for the Judicial Nomination Commission for fiscal year 2003.

The Judicial Nomination Commission screens, selects, and recommends nominees to the President of the United States to fill judicial vacancies in the District of Columbia Superior Court and the Court of Appeals.

OFFICE OF CIVILIAN COMPLAINT REVIEW

The Committee recommends \$1,481,000 and 19 full-time equivalent positions from local funds for the Office of Citizens Complaint Review for fiscal year 2003.

The Office of Citizens Complaint Review provides the public with an independent and impartial forum for the review and resolution of complaints against officers of the Metropolitan Police Department and Special Police officers employed by the District of Columbia government.

ADVISORY COMMISSION ON SENTENCING

The Committee recommends \$633,000 and 6 full-time equivalent positions from local funds for the Advisory Commission on Sentencing for fiscal year 2003.

The Advisory Commission on Sentencing advises the District of Columbia Council on issues relating to sentences imposed for felonies committed within the District.

OFFICE OF THE CHIEF MEDICAL EXAMINER

The Committee recommends \$6,544,000 and 76 full-time equivalent positions (including \$6,432,000 and 74 full-time equivalent positions from local funds and \$112,000 and 2 full-time equivalent po-

sitions from other funds) for the Office of the Chief Medical Examiner for fiscal year 2003.

The mission of the Office of the Chief Medical Examiner is to investigate and certify all deaths in the District of Columbia that occur by any means of violence (injury), and those that occur unexpectedly, without medical attention, in custody, or which pose a threat to the public health.

OFFICE OF ADMINISTRATIVE HEARINGS

The Committee recommends \$300,000 and 2 full-time equivalent positions from local funds for the Office of Administrative Hearings for fiscal year 2003.

CORRECTIONS INFORMATION COUNCIL

The Committee recommends \$240,000 and 2 full-time equivalent positions from local funds for the Corrections Information Council for fiscal year 2003.

CRIMINAL JUSTICE COORDINATING COUNCIL

The Committee recommends \$169,000 and 2 full-time equivalent positions from local funds for the Criminal Justice Coordinating Council for fiscal year 2003.

PUBLIC EDUCATION SYSTEM

A total of \$1,220,201,000 and 11,900 full-time equivalent positions is recommended for the operation of the activities included within this appropriation title.

PUBLIC EDUCATION SYSTEM

Agency/activity	Fiscal year 2002 approved	Fiscal year 2003 request	Intra-District	Fiscal year 2003 request less intra-District	Committee recommendation	Intra-District	Committee recommendation less intra-District	Bill compared with—	
								Fiscal year 2002 approved	Fiscal year 2003 request
Public Schools	\$847,074,000	\$938,422,000	(\$35,265,000)	\$903,157,000	\$938,422,000	(\$35,265,000)	\$903,157,000	\$91,348,000	.....
Teachers' Retirement System .....	.....	.....	.....	.....	.....	.....	.....	.....	.....
State Education Office	47,850,000	50,171,000	(484,000)	49,687,000	50,171,000	(484,000)	49,687,000	2,321,000	.....
D.C. Resident Tuition System .....	.....	.....	.....	.....	.....	.....	.....	.....	.....
District of Columbia Charter Schools	142,257,000	132,865,000	.....	132,865,000	132,865,000	.....	132,865,000	(9,392,000)	.....
University of the District of Columbia	85,341,000	93,296,000	(9,306,000)	83,990,000	93,296,000	(9,306,000)	83,990,000	7,955,000	.....
Public Library	27,256,000	28,430,000	(280,000)	28,150,000	28,430,000	(280,000)	28,150,000	1,174,000	.....
Commission on the Arts and Humanities	2,236,000	2,390,000	(38,000)	2,352,000	2,390,000	(38,000)	2,352,000	154,000	.....
Public Charter School Revolving Loan Fund .....	.....	.....	.....	.....	20,000,000	.....	20,000,000	20,000,000	\$20,000,000
Total, Public Education System	1,152,014,000	1,245,574,000	(45,373,000)	1,200,201,000	1,265,574,000	(45,373,000)	1,220,201,000	113,560,000	20,000,000

PUBLIC SCHOOLS

The Committee recommends \$903,157,000 and 10,466 full-time equivalent positions (including \$743,715,000 and 9,821 full-time equivalent positions from local funds, \$147,800,000 and 506 full-time equivalent positions from Federal funds and \$11,642,000 and 119 full-time equivalent positions from other funds) for the public school system for fiscal year 2003.

The District of Columbia Public Schools seeks to make dramatic improvements in the achievement of all students today in preparation for their world tomorrow.

STATE EDUCATION OFFICE

The Committee recommends \$49,687,000 and 43 full-time equivalent positions (including \$22,594,000 and 33 full-time equivalent positions from local funds, \$26,917,000 and 10 full-time equivalent positions from Federal funds and \$176,000 and 0 full-time equivalent positions from other funds) for the State Education Office for fiscal year 2003.

The District of Columbia State Education Office seeks to enhance the administrative efficiency of State-level education functions and ensure the equitable distribution of educational resources.

DISTRICT OF COLUMBIA CHARTER SCHOOLS

The bill includes \$132,865,000 from local funds for the District of Columbia Charter Schools for fiscal year 2003.

The District of Columbia Charter Schools provide an alternative free education for students who reside in the District of Columbia.

UNIVERSITY OF THE DISTRICT OF COLUMBIA

The Committee recommends \$83,990,000 and 972 full-time equivalent positions (including \$52,272,000 and 541 full-time equivalent positions from local funds, \$12,688,000 and 171 full-time equivalent positions from Federal funds, and \$19,050,000 and 260 full-time equivalent positions from other funds) for the University of the District of Columbia for fiscal year 2003.

The University of the District of Columbia is an urban land grant institution of higher education with an open admissions policy.

PUBLIC LIBRARY

The Committee recommends \$28,150,000 and 430 full-time equivalent positions (including \$27,003,000 and 421 full-time equivalent positions from local funds, \$610,000 and 9 full-time equivalent positions from Federal funds, and \$537,000 and 0 full-time equivalent positions from other funds) for the Public Library for fiscal year 2003.

The District of Columbia Public Library provides environments that invite reading, learning, and community discussion; trained staff and technology to help in finding, evaluating, and using information; and opportunities for children, teenagers, adults, and senior citizens to learn to read and use information resources for personal growth and development.

COMMISSION ON THE ARTS AND HUMANITIES

The bill includes \$2,352,000 and 9 full-time equivalent positions (including \$1,757,000 and 2 full-time equivalent positions from local funds, \$475,000 and 7 full-time equivalent positions from Federal funds and \$120,000 from other funds) for the Commission on the Arts and Humanities for fiscal year 2003.

The Commission on the Arts and Humanities was created to enrich the quality of life for the residents of the District of Columbia through the arts and humanities.

CHARTER SCHOOL FACILITIES

The Committee recommends a Federal Payment of \$20,000,000 to the District of Columbia for expansion of charter school facilities in the District of Columbia and the reorganization of the "New Charter School Fund".

HUMAN SUPPORT SERVICES

A total of \$2,500,297,000 and 7,378 full-time equivalent positions is recommended for the departments and agencies funded through this appropriation title.

HUMAN SUPPORT SERVICES

Agency/activity	Fiscal year 2002 approved	Fiscal year 2003 request	Intra-District	Fiscal year 2003 request less intra-District	Committee recommendation	Intra-District	Committee recommendation less intra-District	Bill compared with—	
								Fiscal year 2002 approved	Fiscal year 2003 request
Department of Human Services	\$419,314,000	\$448,015,000	(\$6,608,000)	\$441,407,000	\$448,015,000	(\$6,608,000)	\$441,407,000	\$28,701,000	.....
Child and Family Services Agency .....	.....	211,912,000	(9,778,000)	202,134,000	211,912,000	(9,778,000)	202,134,000	211,912,000	.....
Department of Mental Health .....	.....	227,663,000	.....	227,663,000	227,663,000	.....	227,663,000	227,663,000	.....
Department of Health	1,295,196,000	1,474,909,000	(6,774,000)	1,468,135,000	1,474,909,000	(6,774,000)	1,468,135,000	1,797,13,000	.....
Department of Parks and Recreation	35,615,000	42,770,000	(7,157,000)	35,613,000	42,770,000	(7,157,000)	35,613,000	7,155,000	.....
Office on Aging	19,915,000	20,787,000	(280,000)	20,507,000	20,787,000	(280,000)	20,507,000	872,000	.....
Public Benefit Corporation Subsidy .....	.....	.....	.....	.....	.....	.....	.....	.....	.....
PBC Transition .....	.....	.....	.....	.....	.....	.....	.....	.....	.....
Unemployment Compensation Fund	8,200,000	6,199,000	.....	6,199,000	6,199,000	.....	6,199,000	(2,001,000)	.....
Disability Compensation Fund	28,086,000	27,959,000	.....	27,959,000	27,959,000	.....	27,959,000	(127,000)	.....
Office of Human Rights	1,651,000	2,179,000	.....	2,179,000	2,179,000	.....	2,179,000	528,000	.....
Office on Latino Affairs	2,879,000	4,069,000	(813,000)	3,256,000	4,069,000	(813,000)	3,256,000	1,190,000	.....
D.C. Energy Office	5,177,000	6,017,000	(92,000)	5,925,000	6,017,000	(92,000)	5,925,000	840,000	.....
Children and Youth Investment Fund .....	.....	5,000,000	.....	5,000,000	5,000,000	.....	5,000,000	5,000,000	.....
Brownfield Remediation .....	.....	.....	.....	.....	.....	.....	.....	.....	.....
Section 103 Payment .....	.....	.....	.....	.....	.....	.....	.....	.....	.....
Office on Asian and Pacific Affairs	207,000	213,000	.....	213,000	213,000	.....	213,000	6,000	.....
Office of Veterans Affairs	230,000	240,000	.....	240,000	240,000	.....	240,000	10,000	.....
Medicaid Reserve .....	.....	49,867,000	.....	49,867,000	49,867,000	.....	49,867,000	49,867,000	.....
Family Literacy Program .....	.....	.....	.....	.....	4,000,000	.....	4,000,000	4,000,000	\$4,000,000
Total, Human Support Services	1,816,470,000	2,527,799,000	(31,502,000)	2,496,297,000	2,531,799,000	(31,502,000)	2,500,297,000	715,329,000	4,000,000

DEPARTMENT OF HUMAN SERVICES

The Committee recommends \$441,407,000 and 2,051 full-time equivalent positions (including \$208,054,000 and 969 full-time equivalent positions from local funds, \$231,567,000 and 1,082 full-time equivalent positions from Federal funds and \$1,786,000 from other funds) for the Department of Human Services for fiscal year 2003.

The Department of Human Services provides comprehensive quality human services and develops social service policies and programs to foster the rehabilitation and self-sufficiency of District residents.

DEPARTMENT OF HEALTH

An appropriation of \$1,468,135,000 and 1,396 full-time equivalent positions (including \$457,419,000 and 472 full-time equivalent positions from local funds, \$982,542,000 and 822 full-time equivalent positions from Federal funds, and \$28,174,000 and 102 full-time equivalent positions from other funds) are recommended for the Department of Health for fiscal year 2003.

The mission of the Department of Health is to assure equitable access to comprehensive high quality public health services to all District of Columbia residents and visitors and undertake activities that will support the highest quality of life achievable for District residents and visitors.

CHILD AND FAMILY SERVICES AGENCY

The Committee recommends \$202,134,000 and 920 full-time equivalent positions (including \$119,680,000 and 610 full-time equivalent positions from local funds, and \$81,804,000 and 310 full-time equivalent positions from Federal funds) for the Child and Family Services Agency for fiscal year 2003.

The mission of the Child and Family Services Agency is to protect and promote the health and well-being of the children of the District of Columbia through public and private partnerships focused on strengthening and preserving families with services that ensure cultural competence, accountability and professional integrity.

DEPARTMENT OF MENTAL HEALTH

The Committee recommends \$227,663,000 and 2,161 full-time equivalent positions (including \$141,234,000 and 1,501 full-time equivalent positions from local funds, and \$67,100,000 and 638 full-time equivalent positions from Federal funds, and \$19,329,000 and 22 full-time equivalent positions from other funds) for the Department of Mental Health for fiscal year 2003.

The Department of Mental Health seeks to provide mental health services to children, youth, adults and their families and develop and retain a highly qualified workforce and to facilitate organizational effectiveness.

DEPARTMENT OF PARKS AND RECREATION

The Committee recommends \$35,613,000 and 741 full-time equivalent positions (including \$33,257,000 and 658 full-time

equivalent positions from local funds, \$0 from Federal funds, and \$2,356,000 and 83 full-time equivalent positions from other funds) for the Department of Parks and Recreation for fiscal year 2003.

The Department of Parks and Recreation seeks to enhance the physical, mental, and social well-being of our children, youth, families, and individuals by providing quality, customer-focused leisure and recreation services in environmentally protected parks and safe, attractive facilities.

OFFICE ON AGING

The Committee recommends \$20,507,000 and 23 full-time equivalent positions (including \$14,747,000 and 14 full-time equivalent positions from local funds, \$5,760,000 and 9 full-time equivalent positions from Federal funds) for the Office on Aging for fiscal year 2003.

The Office on Aging advocates, plans, implements, and monitors programs in health, education, employment, and social services to promote longevity, independence, dignity, and choice for the District's senior citizens.

UNEMPLOYMENT COMPENSATION FUND

A total of \$6,199,000 from local funds is recommended for the Unemployment Compensation Fund for fiscal year 2003.

The Unemployment Compensation Fund seeks to provide unemployment compensation benefits to former District government employees during periods of unemployment that are a result of separation through no fault of their own.

DISABILITY COMPENSATION FUND

A total of \$27,959,000 from local funds is recommended for the Disability Compensation Fund for fiscal year 2003.

The Disability Compensation Fund aims to proactively integrate managed care principles with rehabilitation expertise in order to safely return employees to work, as soon as possible, reduce costs, and manage issues created by employees' work related injuries and/or illnesses.

OFFICE OF HUMAN RIGHTS

The Committee recommends \$2,179,000 and 35 full-time equivalent positions (including \$2,073,000 and 35 full-time equivalent positions from local funds and \$106,000 from Federal funds) for the Office of Human Rights for fiscal year 2003.

The mission of the Office of Human Rights is to mediate, investigate, conciliate, prosecute, and address illegal discriminatory practices in employment, housing and commercial space, public accommodations, and educational institutions.

OFFICE ON LATINO AFFAIRS

The Committee recommends \$3,256,000 and 12 full-time equivalent positions from local funds for the Office on Latino Affairs for fiscal year 2003.

The Office on Latino Affairs ensures that a full range of health, education, employment, and social services are available to the Latino community in the District of Columbia.

ENERGY OFFICE

The bill includes \$5,925,000 and 33 full-time equivalent positions (including \$432,000 and 3 full-time equivalent positions from local funds, \$4,801,000 and 21 full-time equivalent positions from Federal funds and \$692,000 and 9 full-time equivalent positions from other funds) for the Energy Office for fiscal year 2003.

The mission of the Energy Office is to help improve the District's quality of life and economic competitiveness by making the District of Columbia energy efficient. The Energy Office also helps low-income residents by providing energy assistance and conservation services.

OFFICE ON ASIAN AND PACIFIC ISLANDER AFFAIRS

The Committee recommends \$213,000 and 3 full-time equivalent positions from local funds for the Office on Asian and Pacific Islander Affairs for fiscal year 2002. The Office of Asian and Pacific Islander Affairs seeks to ensure that a full range of health, education, employment and social services are available to the Asian and Pacific Island community in the District of Columbia.

OFFICE OF VETERANS' AFFAIRS

A total of \$240,000 and 3 full-time equivalent positions from local funds is recommended for the Office of Veterans' Affairs for fiscal year 2003.

The Office of Veterans' Affairs seeks to advocate for veterans and their dependents in obtaining their rights, privileges and benefits; provides mandatory counsel and assistance to veterans and their dependents in acquiring Veterans Administration benefits and privileges.

CHILDREN YOUTH INVESTMENT FUND

The Committee recommends \$5,000,000 and 0 full-time equivalent positions from local funds for the Children Youth Investment Fund for fiscal year 2003.

MEDICAID RESERVE

The Committee recommends \$49,867,000 and 0 full-time equivalent positions from local funds for the Children Youth Investment Fund for fiscal year 2003.

FAMILY LITERACY PROGRAM

The Committee recommends \$4,000,000 from Federal funds, appropriated earlier in this Act, to the District of Columbia for the Family Literacy Program to address the needs of literacy-challenged parents while endowing their children with an appreciation for literacy and strengthening familial ties.

PUBLIC WORKS

A total of \$324,828,000 and 1,601 full-time equivalent positions is recommended for fiscal year 2002 for activities funded through this appropriation.

PUBLIC WORKS

Agency/activity	Fiscal year 2002 approved	Fiscal year 2003 request	Intra-District	Fiscal year 2003 request less intra-District	Committee recommendation	Intra-District	Committee recommendation less intra-District	Bill compared with—	
								Fiscal year 2002 approved	Fiscal year 2003 request
Department of Public Works	\$127,266,000	\$107,777,000	(\$16,248,000)	\$91,529,000	\$107,777,000	(\$16,248,000)	\$91,529,000	\$107,777,000	
Department of Transportation	33,580,000	34,687,000	(201,000)	34,486,000	34,687,000	(201,000)	34,486,000	(92,579,000)	
Department of Motor Vehicles	1,442,000	39,558,000		39,558,000	39,558,000		39,558,000	5,978,000	
D.C. Taxicab Commission		1,534,000		1,534,000	1,534,000		1,534,000	92,000	
Washington Metropolitan Area Transit Commission	83,000	90,000		90,000	90,000		90,000	7,000	
Washington Metropolitan Area Transit Authority (Metro)	148,622,000	154,531,000		154,531,000	154,531,000		154,531,000	5,909,000	
School Transit Subsidy	3,100,000	3,100,000		3,100,000	3,100,000		3,100,000		
Total, Public Works	314,093,000	341,277,000	(16,449,000)	324,828,000	341,277,000	(16,449,000)	324,828,000	27,184,000	

DEPARTMENT OF PUBLIC WORKS

The Committee recommends the appropriation of \$91,529,000 and 1,099 full-time equivalent positions (including \$89,287,000 and 1,059 full-time equivalent positions from local funds, \$0 and 0 full-time equivalent positions from Federal funds, and \$2,242,000 and 40 full-time equivalent positions from other funds) for the Department of Public Works for fiscal year 2003.

The Department of Public Works seeks to help improve the quality of life in the District of Columbia and enhance the District's ability to compete for residents, business, tourism and trade.

DEPARTMENT OF TRANSPORTATION

The Committee recommends \$34,486,000 and 130 full-time equivalent positions (including \$29,157,000 and 123 full-time equivalent positions from local funds, and \$4,669,000 and 0 full-time equivalent positions from Federal funds, and \$660,000 and 7 full-time equivalent positions from other funds) for the Department of Transportation for fiscal year 2003.

DEPARTMENT OF MOTOR VEHICLES

The bill includes \$39,558,000 and 353 full-time equivalent positions (including \$32,852 and 256 full-time equivalent positions from local funds and \$6,706 and 97 full-time equivalent positions from other funds) for the Department of Motor Vehicles for fiscal year 2003.

The Department of Motor Vehicles develops, administers, and enforces the vehicular laws of the District of Columbia and promotes a safe, environmentally clean, and economically vibrant community.

D.C. TAXICAB COMMISSION

The Committee recommends \$1,534,000 and 19 full-time equivalent positions (including \$817,000 and 16 full-time equivalent positions from local funds and \$717,000 and 3 full-time equivalent positions from other funds) for the D.C. Taxicab Commission for fiscal year 2003. The D.C. Taxicab Commission ensures that the public receives safe and reliable taxicab and other transportation services.

WASHINGTON METROPOLITAN AREA TRANSIT COMMISSION

The Committee recommends \$90,000 from local funds for the Washington Metropolitan Area Transit Commission for fiscal year 2003.

The Washington Metropolitan Area Transit Commission helps to assure that the public is provided passenger transportation services by licensing fit and financially responsible, privately owned, for-hire carriers to serve the region.

WASHINGTON METROPOLITAN AREA TRANSIT AUTHORITY

The Committee recommends \$154,531,000 from local funds for the Washington Metropolitan Area Transit Authority for fiscal year 2003.

The Washington Metropolitan Area Transit Authority ensures safe, convenient, and cost-effective transit service within the District of Columbia and throughout the Washington metropolitan region.

SCHOOL TRANSIT SUBSIDY

The Committee recommends \$3,100,000 from local funds for the School Transit Subsidy for fiscal year 2003.

The School Transit Subsidy ensures the safe passage of school children by subsidizing Metrobus and Metrorail ridership for eligible D.C. students.

RECEIVERSHIP PROGRAMS

There are no agencies in receivership in the District of Columbia in fiscal year 2003.

RECEIVERSHIP PROGRAMS

Agency/activity	Fiscal year 2002 approved	Fiscal year 2003 request	Intra-District	Fiscal year 2003 request less intra-District	Committee recommendation	Intra-District	Committee recommendation less intra-District	Bill compared with—	
								Fiscal year 2002 approved	Fiscal year 2003 request
Child and Family Services Agency	\$188,891,000	.....	.....	.....	.....	.....	.....	(\$188,891,000)	.....
Incentives for Adoption of Children	227,569,000	.....	.....	.....	.....	.....	.....	(227,569,000)	.....
Department of Mental Health .....	.....	.....	.....	.....	.....	.....	.....	.....	.....
Corrections Medical Receiver .....	.....	.....	.....	.....	.....	.....	.....	.....	.....
Total, Receivership Programs	416,460,000	.....	.....	.....	.....	.....	.....	(416,460,000)	.....

FINANCING AND OTHER USES

The Committee recommends a total of \$529,552,000 from local funds for the following appropriation titles.

FINANCING AND OTHER USES

Agency/activity	Fiscal year 2002 approved	Fiscal year 2003 request	Intra-District	Fiscal year 2003 request less intra-District	Committee recommendation	Intra-District	Committee recommendation less intra-District	Bill compared with—	
								Fiscal year 2002 approved	Fiscal year 2003 request
Reserve	\$120,000,000	\$70,000,000	.....	\$70,000,000	\$70,000,000	.....	\$70,000,000	(\$50,000,000)	.....
Reserve Relief	30,000,000	.....	.....	.....	.....	.....	.....	(30,000,000)	.....
DC Financial Authority	247,902,000	267,451,000	.....	267,451,000	267,451,000	.....	267,451,000	19,549,000	.....
Repayment of Loans and Interest	39,300,000	39,300,000	.....	39,300,000	39,300,000	.....	39,300,000	.....	.....
Repayment of General Fund Recovery Debt .....	.....	.....	.....	.....	.....	.....	.....	.....	.....
Payment of Interest on Short-Term Borrowing	500,000	1,000,000	.....	1,000,000	1,000,000	.....	1,000,000	500,000	.....
Presidential Inauguration .....	.....	.....	.....	.....	.....	.....	.....	.....	.....
Certificates of Participation .....	.....	7,950,000	.....	7,950,000	7,950,000	.....	7,950,000	7,950,000	.....
Settlements and Judgements .....	.....	22,822,000	.....	22,822,000	22,822,000	.....	22,822,000	22,822,000	.....
Wilson Building	8,859,000	4,194,000	.....	4,194,000	4,194,000	.....	4,194,000	(4,665,000)	.....
Workforce Investments	42,896,000	54,186,000	.....	54,186,000	54,186,000	.....	54,186,000	11,290,000	.....
Tobacco Settlement Trust Fund .....	.....	.....	.....	.....	.....	.....	.....	.....	.....
Transfer Payment—Emergency Reserve Fund Transfer	33,254,000	10,000,000	.....	10,000,000	10,000,000	.....	10,000,000	(23,254,000)	.....
Non-Department Agency	5,799,000	5,799,000	.....	5,799,000	5,799,000	.....	5,799,000	.....	.....
Emergency Preparedness	16,038,000	15,000,000	.....	15,000,000	15,000,000	.....	15,000,000	(1,038,000)	.....
Pay-As-You-Go Capital .....	.....	16,750,000	.....	16,750,000	16,750,000	.....	16,750,000	16,750,000	.....
Capital Infrastructure Development .....	.....	.....	.....	.....	15,100,000	.....	15,100,000	15,100,000	\$15,100,000
Total, Financing and Other Uses	544,568,000	514,452,000	.....	514,452,000	529,552,000	.....	529,552,000	(15,016,000)	15,100,000

WORKFORCE INVESTMENTS

The Committee recommends \$54,186,000 from local funds for fiscal year 2003. The workforce investments include the estimated fiscal impact of compensation increases for fiscal year 2001 and fiscal year 2002 for all District employees, union and nonunion.

RESERVE

The Committee recommends \$70,000,000 from local funds for replacement of funds expended, if any, during fiscal year 2001 from the Budgeted Reserve established by section 202(j) of the District of Columbia Financial Responsibility and Management Assistance Act of 1995, Public Law 104-8.

REPAYMENT OF LOANS AND INTEREST

The bill includes \$267,451,000 from local funds for debt service costs on long-term general obligation bonds, which are associated with the District's borrowings to finance capital project expenditures of general fund agencies.

REPAYMENT OF GENERAL FUND RECOVERY DEBT

The Committee recommends \$39,300,000 from local funds for Repayment of General Fund Recovery Debt for fiscal year 2003. The Repayment of General Fund Recovery Debt represents debt service associated with financing the District's \$331,589,000 accumulated general fund deficit, as of end of fiscal year 1990.

PAYMENT OF INTEREST ON SHORT-TERM BORROWING

The Committee recommends \$1,000,000 from local funds for the payment of interest and costs associated with borrowings to meet short-term seasonal cash needs.

WILSON BUILDING

The bill includes \$4,194,000 from local funds for rent and security at the John A. Wilson Building.

CERTIFICATES OF PARTICIPATION

The Committee recommends \$7,950,000 from local funds to be used for principal and interest payments on the District's Certificates of Participation, issued to finance the ground lease underlying the building located at One Judiciary Square.

SETTLEMENTS AND JUDGMENTS

The Committee recommends \$22,822,000 from local funds to be used for making refunds and for the payment of legal settlements or judgments that have been entered against the District of Columbia government.

TOBACCO SETTLEMENT TRUST FUND TRANSFER PAYMENT

The Committee recommends \$50,867,000 for the Tobacco Settlement Trust Fund established pursuant to section 2302 of the To-

bacco Settlement Trust Fund Establishment Act of 1999 (D.C. Official Code, sec. 7-1811.01) and the Tobacco Settlement Financing Act of 2000, effective October 19, 2000 (D. C. Law 13-172; D.C. Official Code, sec. 7-1831.03 et seq.). The Committee recommends that no more than \$27,000,000 is authorized to be transferred to the Public Education System and that no more than \$23,867,000 is authorized to be transferred to Human Support Services.

EMERGENCY PREPAREDNESS

The Committee recommends \$15,000,000 from Federal funds appropriated earlier in this Act under the heading “Federal Payment for Emergency Preparedness and Security Costs in the District of Columbia,” to reimburse the District of Columbia for the costs of public safety expenses related to security events in the District of Columbia. The further Committee recommends that the Chief Financial Officer of the District of Columbia shall provide a report, within 15 days of expenditure, to the President and to the Committees on Appropriations of the Senate and the House of Representatives, detailing any expenditure of these funds for public safety purposes.

PAY-AS-YOU-GO CAPITAL

The Committee recommends \$16,750,000 for Pay-As-You-Go Capital funds in lieu of capital financing, to be transferred to the Capital Fund, subject to the “Criteria for Spending Pay-as-You-Go Funding Amendment Act of 2002, approved by the Council of the District of Columbia on 1st reading, May 7, 2002 (Title 34 of Bill 14-609).

CAPITAL INFRASTRUCTURE DEVELOPMENT

The Committee recommends \$15,100,000 from Federal funds, appropriated earlier in this Act, to the District of Columbia for improvement of city-wide capital infrastructure. The Committee recommends the following allocation of these funds: \$10,000,000 for construction of the Unified Communications Center; \$100,000 for capital improvements of Eastern Market; and \$5,000,000 for downtown transportation service improvements.

EMERGENCY AND CONTINGENCY RESERVE FUNDS

The Committee recommends that the Mayor deposit from local funds the proceeds required pursuant to Section 159(a) of Public Law 106-522 and Section 404(c) of Public Law 106-554 in the Emergency and Contingency Reserve Funds in fiscal year 2003 consistent with the requirements established in Section 450A(b) of the District of Columbia Home Rule Act (Public Law 93-198; D.C. Official Code, sec. 1-204.50a(b)).

NON-DEPARTMENTAL

The Committee recommends \$5,799,000 from local funds for the non-departmental agency for fiscal year 2003. The non-departmental agency is a financial entity designed to account for costs

that cannot be allocated to specific agencies during the development of the proposed budget.

ADMINISTRATIVE PROVISIONS

The Committee recommends various administrative provisions requested by the District of Columbia, as follows:

The provision, Unrestricted Fund Balance would allow the District to expend the unrestricted fund balance in certain cases. Currently, there is no law controlling the use of these funds. The provision, Fifty Modified Calendar Day Budget Review Period, removes Council recess from the 50 calendar days required for budget passage after Mayor's submission to Council

The Committee recommends a modification to the administration of the New Charter School Fund in the District of Columbia. The New Charter School fund was established in Public Law 106-100, the fiscal year 1998 District of Columbia Appropriations Act, as a fund for new public charter schools, comprised of unexpended and unobligated amounts appropriated from local funds for public charter schools. The purpose of the New Charter School Fund is to assist existing or new charter schools meet start-up or operating costs. The modifications recommended by the Committee will cap the fund at \$10,000,000, transfer \$5,000,000 to the Charter School Credit Enhancement Fund, and rename the fund the "Charter School Fund". In addition, the purpose for these funds shall be to supplement the operating costs of charter schools whose total audited enrollment exceeds the student enrollment in which the annual appropriation is based in that fiscal year.

The provision, Office of Inspector Residency, requires employees of the Inspector General's Office may only receive residency requirement waivers from the Office of Personnel. Currently the Inspector General's office determines waiver eligibility for residency requirements. The provision, Reprogramming during fiscal year That Is Not a Control Year, establishes the District's current reprogramming policy after the Control Board period has ended. The provision, Collective Bargaining Representation, allows for an Agency, through an intra-District transfer, to fund Office of Labor Relations and Collective Bargaining representation. The provision, District Of Columbia Public Schools Budget, requires the Board of Education to also submit a detailed budget based upon the Mayor's proposed Budget. Currently, the Board of Education submits only a detailed budget based upon their proposed funding level and provides no details as to how they would incorporate the annual budget if the Mayor's proposed budget is adopted. The provision, Fiscal Year Modification for the University of the District Of Columbia, changes the UDC fiscal year to being in July. This would move UDC's fiscal year start to match all other DC Schools.

The Committee recommends a modification to the administration of the New Charter School Fund in the District of Columbia. The New Charter School Fund was established in Public Law 106-100, the fiscal year 1998 District of Columbia Appropriations Act, as a fund for new public charter schools, comprised of unexpended and unobligated amounts appropriated from local funds for public charter schools. The purpose of the New Charter School Fund is to assist existing or new charter schools meet start-up or operating

costs. The modifications recommended by the Committee will cap the fund at \$10,000,000, transfer \$5,000,000 to the Charter School Credit Enhancement Fund, and rename the fund the "Charter School Fund". In addition, the purpose for these funds shall be to supplement the operating costs of charter schools whose total audited enrollment exceeds the student enrollment in which the annual appropriation is based in that fiscal year.

ENTERPRISE FUNDS

The Committee recommends a total of \$669,914,000 from other funds for the activities funded through these appropriation titles.

ENTERPRISE FUNDS

Agency/activity	Fiscal year 2002 approved	Fiscal year 2003 request	Intra-District	Fiscal year 2003 request less intra-District	Committee recommendation	Intra-District	Committee recommendation less intra-District	Bill compared with—	
								Fiscal year 2002 approved	Fiscal year 2003 request
Water and Sewer Authority	\$244,978,000	\$253,743,000	.....	\$253,743,000	\$253,743,000	.....	\$253,743,000	\$8,765,000	.....
Washington Aqueduct	46,510,000	57,847,000	.....	57,847,000	57,847,000	.....	57,847,000	11,337,000	.....
Stormwater Permit Compliance	3,100,000	3,100,000	.....	3,100,000	3,100,000	.....	3,100,000	.....	.....
Lottery and Charitable Games Control Board	229,688,000	232,881,000	.....	232,881,000	232,881,000	.....	232,881,000	3,193,000	.....
Sports and Entertainment Commission	9,627,000	15,510,000	.....	15,510,000	23,510,000	.....	23,510,000	13,883,000	\$8,000,000
Public Benefit Corporation (D.C. General) .....	.....	.....	.....	.....	.....	.....	.....	.....	.....
Retirement Board	13,388,000	13,388,000	.....	13,388,000	13,388,000	.....	13,388,000	.....	.....
Correctional Industries .....	.....	.....	.....	.....	.....	.....	.....	.....	.....
Washington Convention Center	57,278,000	78,700,000	.....	78,700,000	78,700,000	.....	78,700,000	21,422,000	.....
Housing Finance Agency	4,711,000	.....	.....	.....	.....	.....	.....	(4,711,000)	.....
National Capital Revitalization Corporation	2,673,000	6,745,000	.....	6,745,000	6,745,000	.....	6,745,000	4,072,000	.....
Total, Enterprise Funds	611,953,000	661,914,000	.....	661,914,000	669,914,000	.....	669,914,000	57,961,000	8,000,000

WATER AND SEWER AUTHORITY

The Committee recommends \$253,743,000 from other funds for fiscal year 2003 for the Water and Sewer Authority.

The Water and Sewer Authority delivers reliable potable water and wastewater collection services to the residents of the District of Columbia, and wastewater treatment services that are essential for public health and safety for the District.

FEDERAL PAYMENT FOR ANACOSTIA WATERFRONT INITIATIVE IN THE DISTRICT OF COLUMBIA

The Committee recommends \$50,000,000 from Federal funds, appropriated earlier in this Act as under the heading "Federal Payment for Anacostia Waterfront Initiative in the District of Columbia", to be for the District of Columbia Water and Sewer Authority for the Combined Sewer Overflow Long-Term Control Plan, to be used for system design and upgrades. The District of Columbia Water and Sewer Authority will provide a 100 percent match for the fiscal year 2003 Federal contribution.

WASHINGTON AQUEDUCT

The bill includes \$57,847,000 from other funds for the Washington Aqueduct for fiscal year 2003.

The Washington Aqueduct collects, purifies, and pumps an adequate supply of potable water to the District of Columbia, Arlington County, and the City of Falls Church, Virginia.

STORMWATER PERMIT COMPLIANCE

The Committee recommends \$3,100,000 from other funds for Stormwater Permit Compliance for fiscal year 2003.

The Stormwater Permit Compliance is responsible for ensuring compliance with EPA requirements under the District's storm water permit issued in April 2000.

LOTTERY AND CHARITABLE GAMES BOARD

The Committee recommends \$232,881,000 and 100 full-time equivalent positions from other funds for the Lottery and Charitable Games Board for fiscal year 2003.

The Lottery and Charitable Games Board generates revenues for the general fund and regulates charitable games in order to support programs and services for the residents of the District of Columbia.

SPORTS AND ENTERTAINMENT COMMISSION

The Committee recommends \$23,510,000 from other funds for the Sports and Entertainment Commission for fiscal year 2003.

The Sports and Entertainment Commission improves the quality of life and enhances economic development in the District by operating RFK Stadium, managing the non-military functions of the D.C. National Guard Armory, promoting the District as venue for sports and entertainment activities, and supporting youth recreational activities. The Committee recommends \$8,000,000 from

Federal funds, appropriated earlier in this Act as under the heading “Federal Payment for Anacostia Waterfront Initiative in the District of Columbia”, to be used for environmental and infrastructure costs related to the ongoing development of parks and recreation on the Anacostia River.

DISTRICT OF COLUMBIA RETIREMENT BOARD

The Committee recommends \$13,388,000 and 14 full-time equivalent positions from other funds for the District of Columbia Retirement Board for fiscal year 2003.

The mission of the District of Columbia Retirement Board is to invest, control, and manage the assets of the D.C. Teachers’ Retirement System and the D.C. Police Officers’ and Fire Fighters’ Retirement System.

WASHINGTON CONVENTION CENTER

The Committee recommends \$78,700,000 from other funds for the Washington Convention Center for fiscal year 2003.

The Washington Convention Center plans to expand the revenue base of the District by promoting and hosting large national and international conventions and trade shows that bring hundreds of thousands of out-of-town delegates, exhibitors, and businesses to Washington, D.C.; and to provide expanded employment and business opportunities for residents of the District.

NATIONAL CAPITAL REVITALIZATION CORPORATION

The Committee recommends \$6,745,000 from other funds for the National Capital Revitalization Corporation for fiscal year 2003.

The mission of the National Capital Revitalization Corporation is to spur economic development throughout the District of Columbia primarily in neighborhoods of need.

CAPITAL OUTLAY

The Committee recommends a net increase of \$981,527,780 for fiscal years 2002–2007 of which, \$639,069,780 is for general capital projects in the District of Columbia and \$342,458,000 is for the Water and Sewer Authority.

	Fiscal year 2002– 2007 estimate	Committee recommendation for fiscal year 2002– 2007
Office of Property Management:		
D.C. Armory	–\$5,000,000	–\$5,000,000
Georgia Avenue Revitalization	800,000	800,000
D.C. Warehouse—Electrical Upgrade	960,000	960,000
D.C. Warehouse—Fire Suppression	480,000	480,000
Asbestos Abatement @ Var District Bldgs	–525,000	–525,000
Condition Assessment of District Owned B	–159,080	–159,080
Renov. Old Juvenile Ct Bldg	–3,700,000	–3,700,000
Renovate Old Juvenile Court Building	–300,103	–300,103
Recorder of Deeds—Complete Modernization	160,000	160,000
Renovate Tivoli Theater	600,000	600,000
DMV Facility	–1,100,000	–1,100,000
Government Centers St Elizabeth Hospital	–506,000	–506,000
Improve Property Mgt System (ITS)	–4,897,000	–4,897,000
Park Road Police Substation	–500,000	–500,000

	Fiscal year 2002– 2007 estimate	Committee rec- ommendation for fiscal year 2002– 2007
Government Centers—New DOES/DHS facility	11,500,000	11,500,000
Government Centers—Ancostia Gateway (FEMS)	2,500,000	2,500,000
Total, Office of Property Management	312,817	312,817
Office of the Chief Financial Officer:		
Facility Consolidation—Site Acquisition	18,000,000	18,000,000
CAPPs	– 7,408,000	– 7,408,000
Fin. Con. Sys. Imp.—Budget System Module	6,365,000	6,365,000
DW (ARTI/OAO) Implementation—Infrastructure Improvements	7,350,000	7,350,000
Total, Office of the Chief Financial Officer	24,307,000	24,307,000
Office of Planning: Public Planning Funds—Initial Project Development Funds	3,650,000	3,650,000
Office of Zoning: Former Council Chambers Build-Out	350,000	350,000
Commission on the Arts:		
Public Arts Fund—Downtown Initiatives	165,000	165,000
Public Arts Fund—Mt. Vernon Sq	276,691	276,691
Public Arts Fund—East of the River Projects	151,000	151,000
Public Arts Fund—Avalon Theater	50,000	50,000
Public Arts Fund—Takoma Theater	50,000	50,000
Total, Commission on the Arts	692,691	692,691
Office of Aging:		
Ward 1 Senior Wellness Center	– 1,000,000	– 1,000,000
Ward 2 Senior Wellness Center	– 1,000,000	– 1,000,000
Total, Office of Aging	– 2,000,000	– 2,000,000
District of Columbia Public Library:		
Asbestos Abatement, Various Branch Library	– 601,723	– 601,723
Rehabilitation of Elevators, Various Branch	– 1,500,000	– 1,500,000
Martin Luther King Memorial Library	– 2,500,000	– 2,500,000
Total, District of Columbia Public Library	– 4,601,723	– 4,601,723
Department of Housing and Community Development:		
Ft Lincoln Utility	– 2,500,000	– 2,500,000
Affordable Housing	– 1,500,000	– 1,500,000
Affordable Housing	– 7,676,000	– 7,676,000
Affordable Housing—Lincoln Theater	100,000	100,000
Neigh. Revitalization—Columbia Heights	– 3,000,000	– 3,000,000
Total, Department of Housing and Community Development	– 14,576,000	– 14,576,000
Metropolitan Police Department:		
Information Technology Initiative	– 1,762,624	– 1,762,624
Gen Imprv Rehab Initiative MPD	– 2,398,158	– 2,398,158
Property Streamlining—Fleet Facility	– 2,980,000	– 2,980,000
Property Streamlining—Sod Facility	– 4,000,000	– 4,000,000
Total, Metropolitan Police Department	– 11,140,782	– 11,140,782
Fire and Emergency Medical Services:		
Underground Fuel Storage Tank Removal	– 57,707	– 57,707
Communications Systems Upgrade & Replacement	4,000,000	4,000,000
Engine 25—Complete Renovation/Modernization	1,741,883	1,741,883
Engine 28—Complete Renovation/Modernization	1,518,145	1,518,145
Communications—Electrical Systems	– 1,475,000	– 1,475,000
Communications—Structural Work	– 525,000	– 525,000

	Fiscal year 2002– 2007 estimate	Committee rec- ommendation for fiscal year 2002– 2007
Total, Fire and Emergency Medical Services	5,202,321	5,202,321
Department of Corrections:		
General Renovation of Cell Doors & Motors	– 3,000,000	– 3,000,000
General Renovation Upgrade Central Security Comd Ct	– 400,000	– 400,000
Renovations at CDF—Emergency Power System Upgrades	947,000	947,000
Renovations at CDF—Staff and Visitors Entrance Reconfiguration	1,000,000	1,000,000
Renovations at CDF—Elevator Replacement	1,184,000	1,184,000
Total, Department of Corrections	– 269,000	– 269,000
District of Columbia Courts:		
Central Recording System	– 1,098,763	– 1,098,763
Central Recording System	– 185,499	– 185,499
Central Recording System	– 2,333,000	– 2,333,000
General Improvements Varios D.C. Court Building	– 649,744	– 649,744
Rehabilitation of Building 25 DCGH Camp	– 2,337,000	– 2,337,000
Total, District of Columbia Courts	– 6,604,006	– 6,604,006
Office of the Chief Medical Examiner	– 68,500,000	– 68,500,000
District of Columbia Public Schools:		
Bell Lincoln High	7,800,000	7,800,000
McKinley Technical High	6,302,000	6,302,000
Patterson Elementary	9,270,000	9,270,000
Kelly Miller Middle	14,494,000	14,494,000
Maint. Improvements—Emergency Projects	784,000	784,000
Total, District of Columbia Public Schools	38,650,000	38,650,000
University of the District of Columbia:		
Vocational Education Skills Training Ctr	800,000	800,000
UDC Van Ness II—U08 Phase D	– 223,349	– 223,349
Renovate Academic Laboratory	– 3,922,233	– 3,922,233
Architectural Barrier Removal Various Location UD	– 409,226	– 409,226
Roof Replacement/Water Damage Repair UDC Garage	– 51,418	– 51,418
Elevator And Control System Replacement	– 1,000,000	– 1,000,000
Renovate Water Heating System UDC	– 945,092	– 945,092
Physical Plant Chiller/Heating Sys UDC	– 400,000	– 400,000
Total, University of the District of Columbia	– 6,151,318	– 6,151,318
Department of Parks and Recreation:		
Riggs/Lasalle Recreation Center	4,803,000	4,803,000
Lamond Recreation Center	4,432,000	4,432,000
Roper/Deanwood Recreation Center	5,400,000	5,400,000
Hillcrest Recreation Center	2,558,000	2,558,000
General Improvement Playcourt/Ballfields	– 43,003	– 43,003
Chevy Chase Recreation Rehabilitation	– 69,508	– 69,508
Southeast Tennis & Learning Center	– 5,057	– 5,057
Expansion of Hillcrest Center	– 1,000,000	– 1,000,000
Ft Stanton	– 2,300,000	– 2,300,000
Joe Cole Recreation Center	– 1,324,150	– 1,324,150
Anacostia Recreation Center	– 1,297,840	– 1,297,840
Districtwide Property Improvements	– 1,200,000	– 1,200,000
Pool Replacements	– 2,000,000	– 2,000,000
Infrastructure Improvements	– 600,000	– 600,000
General Improvements	– 120,000	– 120,000
Renovation of Ball Fields and Lighting	– 2,000,000	– 2,000,000
Park Lighting	– 5,800,000	– 5,800,000
Watkins Recreation Center	– 299,340	– 299,340

	Fiscal year 2002– 2007 estimate	Committee rec- ommendation for fiscal year 2002– 2007
Total, Department of Parks and Recreation	– 865,898	– 865,898
Department of Health:		
Gayle School—Child Advocacy Center Modernization	7,298,000	7,298,000
Elevator Renovation	– 400,000	– 400,000
Facility Renovat Step-Down Telemetry UN	– 13,000	– 13,000
Facility Renovation Telemetry	– 300,000	– 300,000
Electrical Modernization	– 300,000	– 300,000
New Facility Construction Anacostia	– 1,198,000	– 1,198,000
Mechanical Renovations	– 312,000	– 312,000
Roof Replacement	– 750,000	– 750,000
Boiler Plant Renovations	– 1,500,000	– 1,500,000
Tax System	– 1,800,000	– 1,800,000
Public Health Improvement	– 10,000,000	– 10,000,000
Renovate DC Morgue	– 154,789	– 154,789
Renovate Detoxication Clinic at D.C. General	– 3,010,741	– 3,010,741
JB Johnson Facility—Modernization/Renovations	2,600,000	2,600,000
Information Technology Initiative—HIPAA Consortium	25,000,000	25,000,000
Total, Department of Health	15,159,470	15,159,470
Department of Human Services:		
General Renovate Unit 6, Oak Hill Youth Center	– 13,227,451	– 13,227,451
Bundy School Upgrade—Ceiling	500,000	500,000
Bundy School Upgrade—Life Safety Code	500,000	500,000
Bundy School Upgrade—ADA Compliance	500,000	500,000
CCNV—Plumbing Fixtures	900,000	900,000
Crummell School	3,300,000	3,300,000
Randall School	2,230,000	2,230,000
Information Technology—Replc of Automated Determination Sys (ACEDS)	5,515,000	5,515,000
Information Technology—Client eligibility Determination Sys(ACEDS)	1,062,000	1,062,000
Total, Department of Human Services	1,279,549	1,279,549
Department of Transportation:		
Fiscal year 2002 Streetlight Maintenance and Replacement	– 700,000	– 700,000
Fiscal year 2002 Public Safety Traffic Signal Improvements	– 650,000	– 650,000
Fiscal year 2003 Streetlight Series Circuit Conversion	8,000,000	8,000,000
Fiscal year 2003 Citywide Streetlight Upgrade	3,850,000	3,850,000
Fiscal year 2003 Streetlight & Traffic Pole Painting	5,900,000	5,900,000
Fiscal year 2003 Streetlight Replacement Contract	3,310,775	3,310,775
Fiscal year 2003 Streetlight Maintenance	18,200,000	18,200,000
Fiscal year 2002 1st. CW Sidewalk/Curb & Alley Improvements	– 500,000	– 500,000
Fiscal year 2002 2nd. CW Sidewalk/Curb & Alley Improvements	– 500,000	– 500,000
Fiscal year 2002 3rd. CW Sidewalk/Curb & Alley Improvements	– 500,000	– 500,000
Fiscal year 2002 4th. CW Sidewalk/Curb & Alley Improvements	– 500,000	– 500,000
Fiscal year 2003 New/Repair Curbs, Sidewalks & Alleys	6,000,000	6,000,000
Fiscal year 2003 New/Repair Curbs, Sidewalks & Alleys	6,000,000	6,000,000
Fiscal year 2003 New/Repair Curbs, Sidewalks & Alleys	6,000,000	6,000,000
Fiscal year 2003 New/Repair Curbs, Sidewalks & Alleys	6,000,000	6,000,000
Fiscal year 2003 Rehabilitation Scoping & Development	1,200,000	1,200,000
Fiscal year 2003 2nd. Historic Alley Rehabilitation	5,500,000	5,500,000
Fiscal year 2003 3rd. Historic Alley Rehabilitation	5,500,000	5,500,000
Fiscal year 2002 Pavement Markings & Traffic Calming	– 300,000	– 300,000
Fiscal year 2002 CW Slurry Seal & Pavement Res. (In-Hse)	– 300,000	– 300,000
Fiscal year 2002 Street Repair Equipment & Technology	– 500,000	– 500,000
Pavement Marking & Traffic Calming	6,000,000	6,000,000
Street Maintenance Equipment/Technology	10,000,000	10,000,000
Fiscal year 2003 1st. Tree Trimming	3,750,000	3,750,000
Fiscal year 2003 2nd. Tree Trimming	3,750,000	3,750,000
Fiscal year 2003 3rd. Tree Trimming	3,750,000	3,750,000
Fiscal year 2003 4th. Tree Trimming	3,750,000	3,750,000
Fiscal year 2003 1st. Dead & Hazardous Tree Removal	2,205,330	2,205,330
Fiscal year 2003 2nd. Dead & Hazardous Tree Removal	2,205,330	2,205,330

	Fiscal year 2002– 2007 estimate	Committee rec- ommendation for fiscal year 2002– 2007
Fiscal year 2003 Elm Injection with Alamo	275,000	275,000
Fiscal year 2003 1st. Tree Planting	4,000,000	4,000,000
Fiscal year 2003 2nd. Tree Planting	2,520,000	2,520,000
Fiscal year 2003 3rd. Tree Planting	2,520,000	2,520,000
Fiscal year 2002 Advanced Design, Contract Dev. & Closeout	– 750,000	– 750,000
Advances Design & Project Development	6,000,000	6,000,000
Roadway Reconstruction	– 825,954	– 825,954
Roadway Reconstruction	– 2,240,000	– 2,240,000
Fort Lincoln Streetscape	– 3,000,000	– 3,000,000
Mt Pleasant Retaining Wall	– 5,000	– 5,000
Economic Development Initiatives	– 800,000	– 800,000
Roadway Reconstruction	1,546,250	1,546,250
Roadway Improvements Hope VI	7,231,250	7,231,250
M SE Streetscape Improvements	3,047,500	3,047,500
Local Parking Studies	2,110,000	2,110,000
Make a Diff. Walk Commemorative Pavers CBD	841,250	841,250
Local Street Traffic Studies	2,910,000	2,910,000
Marshall Heights Streetscape Improvements	3,110,000	3,110,000
Neighborhood Streetscape Improvements	12,733,462	12,733,462
Neighborhood Streetscape Initiatives	– 3,021,040	– 3,021,040
Neighborhood Streetscape	– 3,459,040	– 3,459,040
Local Reconstruction, Resurfacing & Upgrading	4,225,457	4,225,457
Local Reconstruction, Resurfacing & Upgrading	1,916,207	1,916,207
Local Reconstruction, Resurfacing & Upgrading	2,833,246	2,833,246
Local Pavement Restoration	3,398,131	3,398,131
Local Reconstruction, Resurfacing & Upgrading	4,326,480	4,326,480
Local Reconstruction, Resurfacing & Upgrading	4,456,900	4,456,900
Local Reconstruction, Resurfacing & Upgrading	3,895,010	3,895,010
Local Pavement Restoration	3,638,934	3,638,934
Local Reconstruction, Resurfacing & Upgrading	1,777,303	1,777,303
Local Reconstruction, Resurfacing & Upgrading	4,351,249	4,351,249
Local Pavement Restoration	6,192,411	6,192,411
Local Reconstruction, Resurfacing & Upgrading	2,208,903	2,208,903
Local Reconstruction, Resurfacing & Upgrading	3,026,475	3,026,475
Local Pavement Restoration	2,576,048	2,576,048
Local Pavement Restoration	5,602,653	5,602,653
Local Pavement Restoration	7,858,724	7,858,724
Fiscal year 2003 Street Light System Upgrade	1,800,000	1,800,000
Fiscal year 2003 Street Light System Upgrade	1,899,000	1,899,000
Fiscal year 2003 Street Light System Upgrade	12,000,000	12,000,000
Fiscal year 2003 Street Light Series Circuit Conversion	1,200,000	1,200,000
Fiscal year 2003 Street Light Series Circuit Conversion	1,266,000	1,266,000
Fiscal year 2003 Street Light Series Circuit Conversion	8,000,000	8,000,000
Public Space Enhancements—Vest Pocket Park Improvements	427,500	427,500
Public Space Enhancements—Vest Pocket Park Improvements	306,000	306,000
Public Space Enhancements—Vest Pocket Park Improvements	1,760,000	1,760,000
Traffic Congestion Mitigation—Citywide	4,110,000	4,110,000
Fiscal year 2003 Professional Capacity Building Strategy	426,250	426,250
Disadvantaged Business Enterprise Program	540,000	540,000
Traffic Safety Studies	14,550,000	14,550,000
Traffic Calming Measures	355,000	355,000
Traffic Calming Measures	155,000	155,000
Traffic Calming Measures	2,530,000	2,530,000
Fire Station Safety Project	755,000	755,000
Fire Station Safety Project	77,500	77,500
Fire Station Safety Project	3,850,000	3,850,000
Continuous Shoulder Rumble Strips Interstate Frwy Sys	155,000	155,000
Continuous Shoulder Rumble Strips Interstate Frwy Sys	155,000	155,000
Continuous Shoulder Rumble Strips Interstate Frwy Sys	660,000	660,000
Roadway Safety Training Certification	1,395,000	1,395,000
Update D.C. Work Zone Control Manual	291,250	291,250
Key Bridge Over Potomac River (Bridge No. 7)	866,250	866,250
Key Bridge Over Potomac River (Bridge No. 7)	930,000	930,000
Key Bridge Over Potomac River (Bridge No. 7)	4,400,000	4,400,000

	Fiscal year 2002– 2007 estimate	Committee rec- ommendation for fiscal year 2002– 2007
Repainting of Chain Bridge Over Potomac River (Bridge No.1)	116,250	116,250
Repainting of Chain Bridge Over Potomac River (Bridge No.1)	775,000	775,000
Repainting of Chain Bridge Over Potomac River (Bridge No.1)	3,850,000	3,850,000
Demolition of Abandoned RR Br Ov Kenil Av @ PEPCO Plant	905,000	905,000
Demolition of Abandoned RR Br Ov Kenil Av @ PEPCO Plant	930,000	930,000
Demo. of Abandoned RR Br Ov Kenil Av @ Pepco Pft (Bridge No. 506)	4,400,000	4,400,000
Kenilworth Avenue, N.E., Lane Place to DC/MD Line	1,132,500	1,132,500
Kenilworth Avenue, N.E., Lane Place to DC/MD Line	2,232,000	2,232,000
Kenilworth Avenue, N.E., Lane Place to DC/MD Line	10,560,000	10,560,000
Fiscal year 2003 Corridor Tree Improvement Plan	31,000	31,000
Fiscal year 2003 Corridor Tree Improvement Plan	31,000	31,000
Fiscal year 2003 Corridor Tree Improvement Plan	110,000	110,000
Fiscal year 2003 Corridor Tree Improvement Plan	31,000	31,000
Fiscal year 2003 Corridor Tree Improvement Plan	31,000	31,000
Fiscal year 2003 Corridor Tree Improvement Plan	110,000	110,000
Fiscal year 2003 Corridor Tree Improvement Plan	31,000	31,000
Fiscal year 2003 Corridor Tree Improvement Plan	31,000	31,000
Fiscal year 2003 Corridor Tree Improvement Plan	110,000	110,000
Fiscal year 2003 Corridor Tree Improvement Plan	31,000	31,000
Fiscal year 2003 Corridor Tree Improvement Plan	31,000	31,000
Fiscal year 2003 Corridor Tree Improvement Plan	110,000	110,000
Fiscal year 2003 Hot Thermoplastic Pavement Marking Contr	31,000	31,000
Fiscal year 2003 Hot Thermoplastic Pavement Marking Contr	62,000	62,000
Fiscal year 2003 Hot Thermoplastic Pavement Marking Contr	440,000	440,000
Fiscal year 2003 Corridor Signing	77,500	77,500
Fiscal year 2003 Corridor Signing	300,000	300,000
Integrated Traffic Management System (ITMS) NHS	4,082,500	4,082,500
Integrated Traffic Management System (ITMS) NHS	23,000,000	23,000,000
Integrated Traffic Management System (ITMS) STP	14,200,000	14,200,000
Integrated Traffic Management System (ITMS) STP	80,000,000	80,000,000
Traffic Signal Maintenance Contract (STP)	4,166,131	4,166,131
Traffic Signal Maintenance Contract (STP)	23,471,160	23,471,160
Traffic Signal Maintenance Contract (NHS)	1,041,535	1,041,535
Traffic Signal Maintenance Contract (NHS)	5,867,790	5,867,790
Recon of 4th Street, S.W. bet. Eye & M Sts (Waterside Mall)	1,055,000	1,055,000
Recon of 4th Street, S.W. bet. Eye & M Sts (Waterside Mall)	573,750	573,750
Recon of 4th Street, S.W. bet. Eye & M Sts (Waterside Mall)	3,300,000	3,300,000
Fiscal year 2003 Wheelchair/Bicycle Ramps Wards 1 and 2	31,000	31,000
Fiscal year 2003 Wheelchair/Bicycle Ramps Wards 1 and 2	31,000	31,000
Fiscal year 2003 Wheelchair/Bicycle Ramps Wards 1 and 2	110,000	110,000
Fiscal year 2003 Wheelchair/Bicycle Ramps Wards 3 and 4	31,000	31,000
Fiscal year 2003 Wheelchair/Bicycle Ramps Wards 3 and 4	31,000	31,000
Fiscal year 2003 Wheelchair/Bicycle Ramps Wards 3 and 4	110,000	110,000
Fiscal year 2003 Wheelchair/Bicycle Ramps Wards 5 and 6	31,000	31,000
Fiscal year 2003 Wheelchair/Bicycle Ramps Wards 5 and 6	31,000	31,000
Fiscal year 2003 Wheelchair/Bicycle Ramps Wards 5 and 6	110,000	110,000
Fiscal year 2003 Wheelchair/Bicycle Ramps Wards 7 and 8	31,000	31,000
Fiscal year 2003 Wheelchair/Bicycle Ramps Wards 7 and 8	31,000	31,000
Fiscal year 2003 Wheelchair/Bicycle Ramps Wards 7 and 8	110,000	110,000
Bicycle Racks on Metrobus	700,000	700,000
Fiscal year 2004 Integrated Rideshare	392,997	392,997
Fiscal year 2004 Telecommute Project	310,261	310,261
Fiscal year 2004 Commuter Operations Center	1,145,012	1,145,012
Fiscal year 2004 Employer Outreach	722,126	722,126
Fiscal year 2004 Guaranteed Ride Home	1,239,937	1,239,937
Mass Marketing Campaign	471,000	471,000
Mt. Vernon Triangle Streetscape Improvements	855,000	855,000
Mt. Vernon Triangle Streetscape Improvements	573,750	573,750
Mt. Vernon Triangle Streetscape Improvements	3,300,000	3,300,000
H Street, N.E., Streetscape Improvements	775,000	775,000
H Street, N.E. Streetscape Improvements	765,000	765,000
H Street, N.E. Streetscape Improvements	4,400,000	4,400,000
Fiscal year 2003 State Planning and Research Program	15,269,613	15,269,613
Fiscal year 2003 Research Development and Technology	4,750,000	4,750,000

	Fiscal year 2002– 2007 estimate	Committee rec- ommendation for fiscal year 2002– 2007
Fiscal year 2004 and Outyears Metropolitan Planning	8,888,067	8,888,067
Fiscal year 2003 FA Reconst/Resurfacing/Upgrading Wd 1	541,432	541,432
Fiscal year 2003 FA Reconst/Resurfacing/Upgrading Wd 1	755,004	755,004
Fiscal year 2003 FA Reconst/Resurfacing/Upgrading Wd 1	4,145,023	4,145,023
Fiscal year 2003 FA Reconst/Resurfacing/Upgrading Wd 2 East	524,276	524,276
Fiscal year 2003 FA Reconst/Resurfacing/Upgrading Wd 2 East	731,080	731,080
Fiscal year 2003 FA Reconst/Resurfacing/Upgrading Wd 2 East	4,013,764	4,013,764
Fiscal year 2003 FA Reconst/Resurfacing/Upgrading Wd 2 West	518,256	518,256
Fiscal year 2003 FA Reconst/Resurfacing/Upgrading Wd 2 West	702,687	702,687
Fiscal year 2003 FA Reconst/Resurfacing/Upgrading Wd 2 West	3,967,691	3,967,691
Fiscal year 2003 FA Reconst/Resurfacing/Upgrading Wds 1&2	258,205	258,205
Fiscal year 2003 FA Reconst/Resurfacing/Upgrading Wds 1&2	360,056	360,056
Fiscal year 2003 FA Reconst/Resurfacing/Upgrading Wds 1&2	1,976,778	1,976,778
Fiscal year 2003 FA Reconst/Resurfacing/Upgrd. Wds 1 &2 NHS	50,596	50,596
Fiscal year 2003 FA Reconst/Resurfacing/Upgrd. Wds 1 &2 NHS	70,557	70,557
Fiscal year 2003 FA Reconst/Resurfacing/Upgrd. Wds 1 &2 NHS	387,363	387,363
Fiscal year 2003 FA Reconst/Resurfacing/Upgrading -Wd 3 East	376,438	376,438
Fiscal year 2003 FA Reconst/Resurfacing/Upgrading -Wd 3 East	524,730	524,730
Fiscal year 2003 FA Reconst/Resurfacing/Upgrading -Wd 3 East	2,881,956	2,881,956
Fiscal year 2003 FA Reconst/Resurfacing/Upgrading -Wd 3 West	273,456	273,456
Fiscal year 2003 FA Reconst/Resurfacing/Upgrading -Wd 3 West	381,323	381,323
Fiscal year 2003 FA Reconst/Resurfacing/Upgrading -Wd 3 West	2,093,538	2,093,538
Fiscal year 2003 FA Reconst/Resurf/Upgrading -Wd 3 West NHS	106,294	106,294
Fiscal year 2003 FA Reconst/Resurf/Upgrading -Wd 3 West NHS	148,223	148,223
Fiscal year 2003 FA Reconst/Resurf/Upgrading -Wd 3 West NHS	813,771	813,771
Fiscal year 2003 FA Reconst/Resurfacing/Upgrd.-Ward 4	298,548	298,548
Fiscal year 2003 FA Reconst/Resurfacing/Upgrd.-Ward 4	416,312	416,312
Fiscal year 2003 FA Reconst/Resurfacing/Upgrd.-Ward 4	2,852,631	2,852,631
Fiscal year 2003 FA Reconst/Resurfacing/Upgrd.-Wd 4 NHS	150,610	150,610
Fiscal year 2003 FA Reconst/Resurfacing/Upgrd.-Wd 4 NHS	210,019	210,019
Fiscal year 2003 FA Reconst/Resurfacing/Upgrd.-Wd 4 NHS	1,153,038	1,153,038
Fiscal year 2003 FA Reconst/Resurfacing/Upgrd.-Wds 3&4	102,924	102,924
Fiscal year 2003 FA Reconst/Resurfacing/Upgrd.-Wds 3&4	343,524	343,524
Fiscal year 2003 FA Reconst/Resurfacing/Upgrd.-Wds 3&4	787,967	787,967
Fiscal year 2003 FA Reconst/Resurfacing/Upgrd.-Wds 3&4 NHS	14,263	14,263
Fiscal year 2003 FA Reconst/Resurfacing/Upgrd.-Wds 3&4 NHS	19,889	19,889
Fiscal year 2003 FA Reconst/Resurfacing/Upgrd.-Wds 3&4 NHS	109,192	109,192
Fiscal year 2003 FA Reconst/Resurfacing/Upgrd.-Wd 5 NHS	135,266	135,266
Fiscal year 2003 FA Reconst/Resurfacing/Upgrd.-Wd 5 NHS	188,686	188,686
Fiscal year 2003 FA Reconst/Resurfacing/Upgrd.-Wd 5 NHS	1,035,574	1,035,574
Fiscal year 2003 FA Reconst/Resurfacing/Upgrd.-Wd 5	663,384	663,384
Fiscal year 2003 FA Reconst/Resurfacing/Upgrd.-Wd 5	925,048	925,048
Fiscal year 2003 FA Reconst/Resurfacing/Upgrd.-Wd 5	5,078,703	5,078,703
Fiscal year 2003 Reconst/Resurf/Upgd/Boundary Sts NHS Wd 6	290,842	290,842
Fiscal year 2003 Reconst/Resurf/Upgd/Boundary Sts NHS Wd 6	378,023	378,023
Fiscal year 2003 Reconst/Resurf/Upgd/Boundary Sts NHS Wd 6	2,226,631	2,226,631
Fiscal year 2003 Reconst/Resurf/Upgd/Boundary Sts Wd 6	416,304	416,304
Fiscal year 2003 Reconst/Resurf/Upgd/Boundary Sts Wd 6	580,508	580,508
Fiscal year 2003 Reconst/Resurf/Upgd/Boundary Sts Wd 6	3,187,107	3,187,107
Fiscal year 2003 Pavement Restoration Wards 5 & 6 NHS	10,044	10,044
Fiscal year 2003 Pavement Restoration Wards 5 & 6 NHS	9,532	9,532
Fiscal year 2003 Pavement Restoration Wards 5 & 6 NHS	52,340	52,340
Fiscal year 2003 FA Pavement Restoration/Boundary Wds 5 and 6	165,654	165,654
Fiscal year 2003 FA Pavement Restoration/Boundary Wds 5 and 6	136,267	136,267
Fiscal year 2003 FA Pavement Restoration/Boundary Wds 5 and 6	748,114	748,114
Fiscal year 2003 FA Pavement Restoration Ward 7 NHS	45,066	45,066
Fiscal year 2003 FA Pavement Restoration Ward 7 NHS	42,775	42,775
Fiscal year 2003 FA Pavement Restoration Ward 7 NHS	234,827	234,827
Fiscal year 2003 FA Reconst/Resurfacing/Upgrading Ward 7	62,667	62,667
Fiscal year 2003 FA Reconst/Resurfacing/Upgrading Ward 7	87,359	87,359
Fiscal year 2003 FA Reconst/Resurfacing/Upgrading Ward 7	479,615	479,615
Fiscal year 2003 FA Reconst/Resurfacing/Upgrading NHS Wd 7	17,808	17,808
Fiscal year 2003 FA Reconst/Resurfacing/Upgrading NHS Wd 7	24,806	24,806
Fiscal year 2003 FA Reconst/Resurfacing/Upgrading NHS Wd 7	136,177	136,177

	Fiscal year 2002– 2007 estimate	Committee rec- ommendation for fiscal year 2002– 2007
Fiscal year 2003 FA Reconst/Resurfacing/Upgrading Wd 8	208,088	208,088
Fiscal year 2003 FA Reconst/Resurfacing/Upgrading Wd 8	290,171	290,171
Fiscal year 2003 FA Reconst/Resurfacing/Upgrading Wd 8	1,593,095	1,593,095
Fiscal year 2003 FA Pavem't Restoration Boundary Wards 7 & 8	280,250	280,250
Fiscal year 2003 FA Pavem't Restoration Boundary Wards 7 & 8	265,978	265,978
Fiscal year 2003 FA Pavem't Restoration Boundary Wards 7 & 8	1,460,354	1,460,354
Fiscal year 2003 Scoping and Development STP	310,000	310,000
Fiscal year 2003 Scoping and Development NHS	775,000	775,000
Bike Station Feasibility Study	93,000	93,000
Klinge Road Bicycle Facility	225,341	225,341
Klinge Road Bicycle Facility	248,749	248,749
Klinge Road Bicycle Facility	1,430,715	1,430,715
Total, Department of Transportation	558,413,155	558,413,155
Washington Metropolitan Transit Authority:		
Metrobus—Replacement	16,400,000	16,400,000
Metrobus—System Access/Capacity Program (SAP)	53,100,000	53,100,000
Metrorail Rehabilitation	39,600,000	39,600,000
Total, Washington Metropolitan Transit Authority	109,100,000	109,100,000
Department of Public Works:		
Rehab of Ft Totten Transfer Station	– 4,090,000	– 4,090,000
Benning Road Solid Waste Transfer	– 1,460,036	– 1,460,036
SWMA Roof Rehabilitation, 900 NJ Ave SE	– 65,282	– 65,282
Total, Department of Public Works	– 5,615,318	– 5,615,318
Department of Motor Vehicles:		
Motor Vehicle Information System, Municipal	– 373,962	– 373,962
Motor Vehicle Information System—Destiny Implementation	3,150,000	3,150,000
Total, Department of Motor Vehicles	32,776,038	2,776,038
District of Columbia School of Law:		
DC School of Law—LS2 Phase B	– 1,525	– 1,525
DC School of Law—LS2 Phase C	– 335,305	– 335,305
DC School of Law—LS2 Phase D	– 187,520	– 187,520
Total, District of Columbia School of Law	– 524,350	– 524,350
Office of Contracts and Procurement:		
Material Management System	– 140,000	– 140,000
Material Management System	– 30,561	– 30,561
PMIS Enhancement	– 95,999	– 95,999
IT Initiative	– 85,095	– 85,095
Total, Office of Contracts and Procurement	– 351,655	– 351,655
Department of Mental Health Services:		
Roof Replacement	600,000	600,000
New S.E.H. Inpatient Center	– 1,650,000	– 1,650,000
Total, Department of Mental Health Services	– 1,050,000	– 1,050,000
Office of the Chief Technology Officer:		
Unified Communication Center	– 31,873,211	– 31,873,211
Citywide Enterprise Resource Planning (ERP)	33,300,000	33,300,000
Total, Office of the Chief Technology Officer	1,426,789	1,426,789
Total, General Fund	639,069,780	639,069,780

	Fiscal year 2002– 2007 estimate	Committee rec- ommendation for fiscal year 2002– 2007
Water and Sewer Enterprise Fund:		
Blue Plains Wastewater Treatment	213,669,000	213,669,000
Sewer Collection System	24,539,000	24,539,000
Combined Sewer System	6,561,000	56,561,000
Stormwater	5,635,000	5,635,000
Water System	34,054,000	34,054,000
Washington Aqueduct .....	.....	.....
Capital Equipment	8,000,000	8,000,000
Total, Water and Sewer Enterprise Fund	292,458,000	342,458,000
Grand Total, Capital Outlay	931,527,780	981,527,780

GENERAL PROVISIONS

The Committee has carefully reviewed the 41 general provisions that were included in the fiscal year 2002 District of Columbia Appropriations Act and has reduced the number of provisions included in last year's act to 34. The Committee recommendation deletes 7 general provisions because they made a permanent change to law or were a one-time provision.

The Committee has modified Sec. 124 consistent with the provision approved by the Senate included in the fiscal year 2002 District of Columbia Appropriations bill. While maintaining the restriction on the use of Federal funds, the Committee has modified the section to allow the District of Columbia to use locally-generated revenues to provide assistance for petition drives or civil actions which seek to gain congressional approval of voting representation in Congress for the District of Columbia. The District of Columbia should not be prohibited from using its locally generated revenues to advocate in the same manner as any other city in this country.

The Committee has modified Sec. 125 consistent with the provision approved by the Senate included in the fiscal year 2002 District of Columbia Appropriations bill. While maintaining the restriction on the use of Federal funds, the Committee has modified the section to allow the District of Columbia to use locally-generated revenues to support programs that provide individuals with sterile needles and syringes. This District of Columbia has an HIV/AIDS rate over 10 times the national average. Over 113 needle exchange programs operate in 35 States in this country. Thirty-eight programs in 17 States receive State, county or local funding. The District of Columbia should not be prohibited from using locally generated revenues in the same manner as any other city in this country to effectively combat HIV/AIDS.

The Committee recommends maintaining current law on all of the other general provisions.

The Committee has modified Sec. 111 to strike paragraphs (b) through (e), regarding the personnel requirements of the Office of the Chief Technology Officer and the Office of the Chief Financial Officer, because it made a permanent provision of law.

The Committee has deleted Sec. 130 regarding enforcement of tobacco prohibitions, consistent with the President's fiscal year 2003 budget request.

The Committee has deleted Sec. 133 regarding the reserve requirements because it made a permanent provision of law. The District Government requested that the date of deposit of funds into the Emergency and Contingency Reserve Funds be changed from October 1 to February 15. The Committee understands that the District of Columbia Appropriations bill is not often enacted before December each year. This delay prevents the District from taking

any action to fulfill the requirements of the reserve fund until February. The Committee does not recommend this modification to the reserve fund requirements.

The Committee would like to clarify that the District of Columbia is not required to make deposits into the budgeted reserve fund, pursuant to Section 202(j) of Public Law 104–8 after the deposits made in fiscal year 2003. Instead, the Committee recommends that the District establish a cumulative cash reserve of \$50,000,000 in fiscal years 2004 and 2005, as mandated in the District of Columbia Appropriations Act of 2002, Public Law 107–96 (115 Stat. 956). The District of Columbia must replenish only the amount necessary to maintain the required balance in the following fiscal year. The cumulative cash reserve would be maintained in addition to cash reserve requirements under section 450A of the District of Columbia Home Rule Act, Public Law 93–198, as amended. The District of Columbia may expend funds from the reserves consistent with the conditions associated with such reserve funds.

The Committee has deleted Sec. 134 regarding Integrated Product Teams because it was a one-time provision requested by the District of Columbia government.

The Committee has deleted Sec. 136 regarding the salary of the Council Chair because it made a permanent provision of law.

The Committee has deleted Sec. 138 regarding the legislative review period of Council legislation regarding the closing of 2nd and N Street, NE because it made a permanent provision of law.

The Committee has deleted Sec. 140 regarding the prior year's attorney's fees because it made a permanent provision of law.

The Committee has deleted Sec. 141 regarding a General Accounting Office report because it made a permanent provision of law.

COMPLIANCE WITH PARAGRAPH 7, RULE XVI, OF THE
STANDING RULES OF THE SENATE

Paragraph 7 of rule XVI requires that Committee reports on general appropriations bills identify each Committee amendment to the House bill “which proposes an item of appropriation which is not made to carry out the provisions of an existing law, a treaty stipulation, or an act or resolution previously passed by the Senate during that session.”

Items providing funding for fiscal year 2003 which lack authorization are as follows:

Federal Payment for Emergency Planning and Security Costs in the District of Columbia	\$15,000,000
Federal Payment to the Department of Transportation	1,000,000
Federal Payment to the Chief Financial Officer of the District of Columbia	15,000,000
Federal Payment to Children’s National Medical Center	5,000,000
Federal Payment to St. Coletta School	2,000,000
Federal Payment for Anacostia Waterfront Initiative	58,000,000
Federal Payment to D.C. Charter School Facilities	20,000,000
Federal Payment to D.C. for Capital Infrastructure Development ...	15,100,000
Federal Payment to D.C. for Family Literacy	4,000,000
<hr/>	
Total, Federal funds which lack authorization	135,100,000

COMPLIANCE WITH PARAGRAPH 7(C), RULE XXVI, OF THE
STANDING RULES OF THE SENATE

Pursuant to paragraph 7(c) of rule XXVI, on July 25, 2002, the Committee ordered reported en bloc, S. 2801, an original Agriculture, Rural Development, Food and Drug Administration, and Related Agencies Programs Appropriations bill, 2003; S. 2809, an original District of Columbia Appropriations bill, 2003; S. 2808, an original Transportation and Related Agencies Appropriations bill, 2003; and S. 2797, an original Veterans Affairs and Housing and Urban Development, and Independent Agencies Appropriations bill, 2003, each subject to amendment and each subject to the budget allocations, by a recorded vote of 29–0, a quorum being present. The vote was as follows:

Yeas	Nays
Chairman Byrd	
Mr. Inouye	
Mr. Hollings	
Mr. Leahy	
Mr. Harkin	
Ms. Mikulski	
Mr. Reid	
Mr. Kohl	
Mrs. Murray	
Mr. Dorgan	

Mrs. Feinstein
Mr. Durbin
Mr. Johnson
Ms. Landrieu
Mr. Reed
Mr. Stevens
Mr. Cochran
Mr. Specter
Mr. Domenici
Mr. Bond
Mr. McConnell
Mr. Burns
Mr. Shelby
Mr. Gregg
Mr. Bennett
Mr. Campbell
Mr. Craig
Mrs. Hutchison
Mr. DeWine

COMPLIANCE WITH PARAGRAPH 12, RULE XXVI OF THE
STANDING RULES OF THE SENATE

Paragraph 12 of rule XXVI requires that Committee reports on a bill or joint resolution repealing or amending any statute or part of any statute include “(a) the text of the statute or part thereof which is proposed to be repealed; and (b) a comparative print of that part of the bill or joint resolution making the amendment and of the statute or part thereof proposed to be amended, showing by stricken-through type and italics, parallel columns, or other appropriate typographical devices the omissions and insertions which would be made by the bill or joint resolution if enacted in the form recommended by the committee.”

With respect to this bill, it is the opinion of the Committee that it is necessary to dispense with these requirements in order to expedite the business of the Senate.

BUDGETARY IMPACT OF BILL

PREPARED IN CONSULTATION WITH THE CONGRESSIONAL BUDGET OFFICE PURSUANT TO SEC.
308(a), PUBLIC LAW 93-344, AS AMENDED

[In millions of dollars]

	Budget authority		Outlays	
	Committee allocation ¹	Amount of bill	Committee allocation ¹	Amount of bill
Comparison of amounts in the bill with Committee allocations to its subcommittees, fiscal year 2003: Subcommittee on the District of Columbia:				
Discretionary	517	517	586	² 579
Mandatory	NA	.....	NA	.....
Projections of outlays associated with the recommendation:				
2003 .....	.....	.....	.....	³ 468
2004 .....	.....	.....	.....	43
2005 .....	.....	.....	.....	6
2006 .....	.....	.....	.....	.....
2007 and future years .....	.....	.....	.....	.....
Financial assistance to State and local governments for 2003	NA	362	NA	341

¹ Levels approved by the Committee on June 27, as modified on July 25, 2002.

² Includes outlays from prior-year budget authority.

³ Excludes outlays from prior-year budget authority.

NA: Not applicable.

COMPARATIVE STATEMENT OF NEW BUDGET (OBLIGATIONAL) AUTHORITY FOR FISCAL YEAR 2002 AND BUDGET ESTIMATES AND AMOUNTS RECOMMENDED IN THE BILL
FOR FISCAL YEAR 2003
[In thousands of dollars]

Item	2002 appropriation	Budget estimate	Committee recommendation	Senate Committee recommendation compared with (+ or -)	
				2002 appropriation	Budget estimate
FEDERAL FUNDS					
Transportation Management System .....	.....	1,000	1,000	+ 1,000	.....
Federal payment for Resident Tuition Support	17,000	17,000	17,000	.....	.....
Federal payment to the Capitol City Career Development and Job Training Partnership	500	.....	.....	- 500	.....
Federal payment to the Capitol Education Fund	500	.....	.....	- 500	.....
Federal payment to the Metropolitan Kappa Youth Development Foundation, Inc	450	.....	.....	- 450	.....
Federal payment to the Fire and Emergency Medical Services Department	500	.....	.....	- 500	.....
Federal payment to the Chief Medical Examiner	585	.....	.....	- 585	.....
Equipment, supplies and vehicles (emergency supplemental)	1,780	.....	.....	- 1,780	.....
Federal payment to the Youth Life Foundation	250	.....	.....	- 250	.....
Pharmaceuticals for responders (emergency supplemental)	2,100	.....	.....	- 2,100	.....
Federal payment to Food and Friends	2,000	.....	.....	- 2,000	.....
Federal payment to the City Administrator	300	.....	.....	- 300	.....
Response and communications capability (emergency supplemental)	14,960	.....	.....	- 14,960	.....
Federal payment to Southeastern University	500	.....	.....	- 500	.....
Search, rescue and other emergency equipment and support (emergency supplemental)	8,850	.....	.....	- 8,850	.....
Hospital containment facilities for the Department of Health (emergency supplemental)	8,000	.....	.....	- 8,000	.....
Emergency traffic management (emergency supplemental)	20,700	.....	.....	- 20,700	.....
Federal payment to the District Of Columbia Public Schools	2,500	.....	.....	- 2,500	.....
Training and planning (emergency supplemental)	9,949	.....	.....	- 9,949	.....
Fed payment to the Office of the Chief Tech Officer Emergency supplemental	45,494	.....	.....	- 45,494	.....
Federal payments for District of Columbia and Federal Law Enforcement Mobile Wireless Interoperability Project	1,400	.....	.....	- 1,400	.....
Federal payment for Emergency Planning and Security Costs in the District of Columbia	16,058	15,000	15,000	- 1,058	.....
Federal Payment to the Chief Financial Officer of the District of Columbia	8,300	.....	15,000	+ 6,700	+ 15,000
Increased facility security (emergency supplemental)	25,536	.....	.....	- 25,536	.....
Federal payment to the Washington Metropolitan Transit Authority (emergency supplemental)	39,100	.....	.....	- 39,100	.....
Federal payment to the District of Columbia Corrections Trustee Operations	30,200	.....	.....	- 30,200	.....
Federal payment to the Metropolitan Washington Council Governments (emergency supplemental)	5,000	.....	.....	- 5,000	.....
Federal payment to the District of Columbia Courts	112,180	159,045	173,193	+ 61,013	+ 14,148
Federal payment for Family Court Act	24,016	.....	.....	- 24,016	.....

COMPARATIVE STATEMENT OF NEW BUDGET (OBLIGATIONAL) AUTHORITY FOR FISCAL YEAR 2002 AND BUDGET ESTIMATES AND AMOUNTS RECOMMENDED IN THE BILL
FOR FISCAL YEAR 2003—Continued

[In thousands of dollars]

Item	2002 appropriation	Budget estimate	Committee recommendation	Senate Committee recommendation compared with (+ or -)	
				2002 appropriation	Budget estimate
Defender Services in District of Columbia Courts	34,311	32,000	37,000	+2,689	+5,000
Federal payment to the Court Services and Offender Supervision Agency for the District of Columbia	147,300	154,707	154,707	+7,407	.....
Federal payment to the Children's National Medical Center	5,500	.....	5,000	-500	+5,000
St. Coletta of Greater Washington Expansion Project	2,000	.....	2,000	.....	+2,000
Federal payment to Faith and Politics Institute	50	.....	.....	-50	.....
Federal payment to the Thurgood Marshall Academy Charter School	1,000	.....	.....	-1,000	.....
Federal payment to the George Washington University Center for Excellence in Municipal Management	250	.....	.....	-250	.....
Court Appointed Special Advocates	250	.....	.....	-250	.....
Protective clothing and breathing apparatus (emergency supplemental)	7,144	.....	.....	-7,144	.....
Specialized hazardous materials equipment (emergency supplemental)	1,032	.....	.....	-1,032	.....
Chemical and biological weapons preparedness (emergency supplemental)	10,355	.....	.....	-10,355	.....
Federal Contribution for Enforcement of Law Banning Possession of Tobacco Products by Minors (Sec. 130)	100	.....	.....	-100	.....
Federal payment for Anacostia Waterfront Initiative .....	.....	.....	58,000	+58,000	+58,000
Federal payment for District of Columbia Charter School facilities .....	.....	.....	20,000	+20,000	+20,000
Federal payment to District of Columbia for Capital Infrastructure Development .....	.....	.....	15,100	+15,100	+15,100
Federal payment to District of Columbia for Family Literacy .....	.....	.....	4,000	+4,000	+4,000
Total, Federal funds to the District of Columbia	608,000	378,752	517,000	-91,000	+138,248
DISTRICT OF COLUMBIA FUNDS					
Operating Expenses					
Governmental direction and support	(300,900)	(280,136)	(295,136)	(-5,764)	(+15,000)
Economic development and regulation	(230,639)	(258,539)	(258,539)	(+27,900)	.....
Public safety and justice	(659,897)	(639,892)	(639,892)	(-20,005)	.....
Public education system	(1,205,993)	(1,200,201)	(1,220,201)	(+14,208)	(+20,000)
Human support services	(2,279,152)	(2,495,297)	(2,500,297)	(+221,145)	(+4,000)
Public works	(291,478)	(324,828)	(324,828)	(+33,350)	.....
Recreation Programs	(403,868)	.....	.....	(-403,868)	.....
Workforce Investments	(42,896)	(54,186)	(54,186)	(+11,290)	.....
Reserve	(120,000)	(70,000)	(70,000)	(-50,000)	.....

Reserve Relief	(30,000)			(30,000)			(-30,000)		
Repayment of Loans and Interest	(247,902)	(267,451)	(267,451)	(267,451)	(267,451)	(267,451)	(+19,549)		
Payment of General Fund Recovery Debt	(39,300)	(39,300)	(39,300)	(39,300)	(39,300)	(39,300)			
Payment of interest on Short-term Borrowing	(500)	(1,000)	(1,000)	(1,000)	(1,000)	(1,000)			
Certificates of participation		(7,950)	(7,950)	(7,950)	(7,950)	(7,950)			
Settlement and Judgements		(22,822)	(22,822)	(22,822)	(22,822)	(22,822)			
Pay As You Go Capital		(16,750)	(16,750)	(16,750)	(16,750)	(16,750)			
Emergency Planning and Security Costs	(16,058)	(15,000)	(15,000)	(15,000)	(15,000)	(15,000)			
Wilson Building	(8,859)	(4,194)	(4,194)	(4,194)	(4,194)	(4,194)			
Tobacco trust fund/Emergency Reserve Fund Transfer	(33,254)	(10,000)	(10,000)	(10,000)	(10,000)	(10,000)			
Non-Departmental Agency	(5,799)	(5,799)	(5,799)	(5,799)	(5,799)	(5,799)			
Capital Infrastructure development								(+15,100)	
Total, operating expenses, general fund	(5,916,495)	(5,714,345)	(5,714,345)	(5,714,345)	(5,768,445)	(5,768,445)	(-148,050)	(+54,100)	
Enterprise and Other Funds									
Water and Sewer Authority	(244,978)	(253,743)	(253,743)	(253,743)	(253,743)	(253,743)	(+8,765)		
Washington Aqueduct	(46,510)	(57,847)	(57,847)	(57,847)	(57,847)	(57,847)	(+11,337)		
Stormwater Permit Compliance enterprise fund	(3,100)	(3,100)	(3,100)	(3,100)	(3,100)	(3,100)			
Lottery and Charitable Games enterprise fund	(229,688)	(232,881)	(232,881)	(232,881)	(232,881)	(232,881)			
Sports and Entertainment Commission	(9,627)	(15,510)	(15,510)	(15,510)	(23,510)	(23,510)		(+8,000)	
District of Columbia Retirement Board	(13,388)	(13,388)	(13,388)	(13,388)	(13,388)	(13,388)			
Washington Convention Center enterprise fund	(57,278)	(78,700)	(78,700)	(78,700)	(78,700)	(78,700)			
Housing Finance Agency	(4,711)								
National Capital Revitalization Corporation	(2,673)	(6,745)	(6,745)	(6,745)	(6,745)	(6,745)			
Total, Enterprise Funds	(611,953)	(661,914)	(661,914)	(661,914)	(669,914)	(669,914)	(+57,961)	(+8,000)	
Total, operating expenses	(6,528,448)	(6,376,259)	(6,376,259)	(6,376,259)	(6,438,359)	(6,438,359)	(-90,089)	(+62,100)	
Capital Outlay									
General fund ¹	(1,074,605)				(639,070)	(639,070)	(-435,535)	(+639,070)	
Water and Sewer Fund	(152,114)				(342,458)	(342,458)	(+190,344)	(+342,458)	
Total, Capital Outlay	(1,226,719)				(981,528)	(981,528)	(-245,191)	(+981,528)	
Total, District of Columbia funds	(7,755,167)	(6,376,259)	(6,376,259)	(6,376,259)	(7,419,887)	(7,419,887)	(-335,280)	(+1,043,628)	

COMPARATIVE STATEMENT OF NEW BUDGET (OBLIGATIONAL) AUTHORITY FOR FISCAL YEAR 2002 AND BUDGET ESTIMATES AND AMOUNTS RECOMMENDED IN THE BILL
FOR FISCAL YEAR 2003—Continued
[In thousands of dollars]

Item	2002 appropriation	Budget estimate	Committee recommendation	Senate Committee recommendation compared with (+ or -)	
				2002 appropriation	Budget estimate
Grand total:					
Federal Funds to the District of Columbia	608,000	378,752	517,000	-91,000	+138,248
District of Columbia funds	(7,755,167)	(6,376,259)	(7,419,887)	(-335,280)	(+1,043,628)

¹ Rounded.

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