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109TH CONGRESS
2d Session

HOUSE OF REPRESENTATIVES

REPORT
109–504

DEPARTMENT OF DEFENSE APPROPRIATIONS BILL, 2007

R E P O R T

OF THE

COMMITTEE ON APPROPRIATIONS

TOGETHER WITH

ADDITIONAL VIEWS

[TO ACCOMPANY H.R. 5631]

JUNE 16, 2006.—Committed to the Committee of the Whole House on the State of the Union and ordered to be printed

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DEPARTMENT OF DEFENSE APPROPRIATIONS BILL, 2007

JUNE 16, 2006.—Committed to the Committee of the Whole House on the State of the Union and ordered to be printed

Mr. YOUNG of Florida, from the Committee on Appropriations, submitted the following

R E P O R T

together with

ADDITIONAL VIEWS

[To accompany H.R. 5631]

The Committee on Appropriations submits the following report in explanation of the accompanying bill making appropriations for the Department of Defense, and for other purposes, for the fiscal year ending September 30, 2007.

BILL TOTALS

Appropriations for most military functions of the Department of Defense are provided for in the accompanying bill for the fiscal year 2007. This bill does not provide appropriations for military construction, military family housing, civil defense, military nuclear warheads, Basic Allowance for Housing, the Defense Health Program, Facilities Sustainment, Restoration, and Modernization (FSRM), or environmental restoration for which requirements are considered in connection with other appropriations acts.

The President's fiscal year 2007 budget request for activities funded in the Department of Defense Appropriations Act totals $381,685,795,000 in new budget obligational authority for the base military bill. The amounts recommended by the Committee in the accompanying bill total $377,613,118,000 in new budget authority. This is $4,072,677,000 below the budget estimate, and $19,070,461,000 above the sums made available for the Department of Defense for fiscal year 2006, excluding emergency supplemental funds.

The Committee recommendation also includes appropriations in title IX totaling $50,000,000,000 for contingency operations related to the global war on terrorism. These funds are made available consistent with authority contained in section 402 of the concurrent resolution on the budget for fiscal year 2007.

COMPARATIVE STATEMENT OF NEW BUDGET (OBLIGATIONAL) AUTHORITY FOR 2006
AND BUDGET REQUESTS AND AMOUNTS RECOMMENDED IN THE BILL FOR 2007
(Amounts in thousands)

	FY 2006 Enacted	FY 2007 Request	Bill	Bill vs. Enacted	Bill vs. Request
RECAPITULATION					
Title I - Military Personnel	83,017,553	86,088,114	84,914,949	+1,897,396	-1,173,165
Title II - Operation and Maintenance	114,433,394	122,449,410	120,541,265	+6,107,871	-1,908,145
Title III - Procurement	75,774,023	82,919,502	81,781,819	+6,007,796	-1,137,683
Title IV - Research, Development, Test and Evaluation	71,410,904	73,156,008	75,336,246	+3,925,342	+2,180,238
Title V - Revolving and Management Funds	2,221,556	2,436,430	2,436,430	+214,874	---
Title VI - Other Department of Defense Programs	2,502,883	2,420,491	2,430,591	-72,292	+10,100
Title VII - Related Agencies	662,721	891,211	853,511	+190,790	-37,700
Title VIII - General Provisions (net)	-2,136,771	52,000	-1,954,322	+182,449	-2,006,322
Title IX - Additional Appropriations (net)	50,000,000	50,000,000	50,000,000	---	---
Total, Department of Defense	397,886,263	420,413,166	416,340,489	+18,454,226	-4,072,677
Other defense appropriations	3,386,512	---	---	-3,386,512	---
Total funding available (net)	401,272,775	420,413,166	416,340,489	+15,067,714	-4,072,677
Scorekeeping adjustments	-42,730,118	-38,727,371	-38,727,371	+4,002,747	---
Total mandatory and discretionary	358,542,657	381,685,795	377,613,118	+19,070,461	-4,072,677

COMMITTEE BUDGET REVIEW PROCESS

During its review of the fiscal year 2007 budget, the Subcommittee on Defense held a total of five hearings and five formal subcommittee briefings during the period of February 2006 to March 2006. Testimony received by the subcommittee totaled 404 pages of transcript. Approximately twenty percent of the hearings were held in open session. Executive (closed) sessions were held only when the security classification of the material to be discussed presented no alternative.

INTRODUCTION

For fiscal year 2007, the Committee faces several challenges in recommending appropriations for the Department of Defense and the intelligence community. First, the President's budget proposes an unorthodox approach to funding two major procurement programs, the F–22 fighter of the Air Force and the DD(X) destroyer of the Navy. In both cases, the budget request includes incremental or partial funding, for these two programs. In the case of the F–22, incremental funding is requested in the middle of the production run.

The use of incremental funding mortgages the future of the procurement budget of the Defense Department in a manner that is not acceptable to the Committee. In addition, the precedent of incremental funding for these programs could be applied to a variety of other procurements, leading to a loss of budget transparency and reducing the ability to perform oversight. Therefore, the recommendations in this bill include full funding for one DD(X) destroyer and the F–22 fighter program.

Funding of $2,568,111,000 is recommended to complete full funding of one DD(X) vessel. This is the same level as the funding request for this item, but under the President's budget these funds would have been allocated on an incremental basis against two ships. In the case of the F–22, the Committee has added $1,400,000,000 to fully procure 20 additional aircraft. In combination with the section 302(b) allocation for the Subcommittee on Defense, which is $4,000,000,000 below the President's request, this has necessitated difficult tradeoffs within the budget for the Department of Defense generally and the Air Force specifically. However, providing full funding for these programs this year avoids more difficult choices in the years ahead.

Second, the continuing high tempo of operations in the global war on terror, including increased fuel costs, and the need to ensure that funding for war operations does not cause a detrimental impact on activities and training in the Continental United States has resulted in an increase in operation and maintenance requirements for the Armed Forces. Within the allocation available to the Subcommittee on Defense, the Committee recommendation includes $120,541,265,000 for the Operation and maintenance accounts, an increase of $6,107,871,000 or approximately five percent over the fiscal year 2006 level, excluding supplemental appropriations. In addition, within title IX the Committee recommendation includes $37,409,426,000 for Operation and maintenance accounts, an increase of $4,191,578,000 over the amount provided in title IX in fiscal year 2006.

Third, the Committee recommendation includes $81,781,819,000 for procurement, an increase of $6,007,796,000 over the funds provided in fiscal 2006, excluding supplemental appropriations. However, this level is $1,137,683,000 below the President's request, reflecting the budget constraints imposed by the Subcommittee budget allocation. As part of its regular oversight responsibilities, the Committee reviewed the status of major procurement items and made recommendations for adjustments in funding levels based on program slippage, contracting problems, and other changes to the status of such procurements.

Fourth, to ensure that the United States military of tomorrow can continue to operate in an environment of technological superiority, the Committee recommendation includes funding for the research, development, test and evaluation accounts of $75,336,246,000 an increase $2,180,238,000 above the President's request and $3,925,342,000 above the fiscal year 2006 level, excluding supplemental appropriations.

Fifth, the President's budget proposes, and the Committee recommendations accept, the shift of the Army modularity restructuring program from supplemental funding to the base budget. This results in a requirement to accommodate approximately $6,100,000,000 for modularity within the amount available to the Committee for this bill.

Finally, in title IX the Committee is recommending $50,000,000,000 in additional appropriations as a six month bridge until full-year appropriations become available to support the operating costs associated with the global war on terror, including Operations Iraqi Freedom, Enduring Freedom, and Noble Eagle. These funds are intended to cover the costs of combat operations for the first 6 months of fiscal year 2007, thereby avoiding a potential interruption in funding which would have an adverse impact on our troops in the field. The concurrent resolution on the budget for fiscal year 2007 designates $50,000,000,000 for such purposes. The authorization of appropriations for similar activities is also contained in the National Defense Authorization Act for Fiscal Year 2007 (H.R. 5122), which passed the House of Representatives on May 11, 2006, by a vote of 396–31.

The Committee recommendation represents a balanced approach to the requirements of the Armed Forces, and ensures continued support for our men and women in uniform overseas.

COMMITTEE RECOMMENDATIONS BY MAJOR CATEGORY

ACTIVE AND RESERVE MILITARY PERSONNEL

The Committee recommends a total of $84,914,949,000 for active, Reserve and Guard military personnel, a decrease of $1,173,165,000 below the budget request. The Committee supports the budget request which proposed an increase in basic pay for all personnel by 2.2 percent, effective January 1, 2007, and agrees with the authorized end strength levels as requested for active duty and Selected Reserve personnel. The Committee also recommends restoring military personnel and operation and maintenance funds for the Army Reserve and Army National Guard that were reduced in the budget request below authorized levels.

OPERATION AND MAINTENANCE

In title II of the bill, the Committee recommends a total of $120,541,265,000 for operation and maintenance support to the military services and other Department of Defense entities, a reduction of $1,908,145,000 from the fiscal year 2007 budget request, and an increase of $6,107,871,000 above the amount appropriated for fiscal year 2006.

The Committee's recommendation fully funds the President's request for readiness training in flying hours and ground forces operational tempo training. The Committee recommends additional funds to restore Navy steaming day readiness to the goal of 51 deployed days per quarter. Requests for unit and depot level maintenance program funding have been fully supported. Funds not needed for home station activities due to units being deployed for military operations in Afghanistan and Iraq have been realigned for support of continuing combat and peacekeeping operations in Afghanistan and Iraq.

In addition, the Committee has provided additional operating account funding to address many of the Department's shortfalls. Funds have been added for individual soldier and Marine field equipment, general purpose tents and mobility shelters, improvements in control of logistics systems, enhanced training capabilities, foreign language training, training on urbanized terrain, military and civilian safety, education programs, and distance learning.

PROCUREMENT

In title III of the bill, the Committee recommends a total of $81,781,819,000 for procurement, a decrease of $1,137,683,000 from the fiscal year 2007 budget request and an increase of $6,007,796,000 over the amount appropriated for fiscal year 2006. In addition, title IX of this bill includes a total of $5,598,524,000 in various procurement accounts.

Major initiatives and modifications include:

$198,677,000, the President's request, for the procurement of 39 Light Utility Helicopters;

$581,251,000, an increase of $26,700,000 above the budget request, to procure a total of 39 Blackhawk Helicopters, an increase of 1 above the fiscal year 2007 budget request;

$489,067,000, the President's request, for 108 Patriot surface-to-air missile systems;

$799,978,000, for the procurement of 100 Stryker vehicles;

$2,946,297,000 for 42 F/A–18 Hornet aircraft, 12 more than the request, as well as $52,954,000 in advance procurement;

a reduction of 12 EA–18G aircraft, which are transferred to the F/A–18 Hornet aircraft program, as described above;

$1,604,687,000 to fully support procurement of V–22 Osprey aircraft for the Marine Corps;

$10,491,653,000 in Navy shipbuilding and conversion, including $1,775,472,000 for a Virginia class submarine, $2,568,111,000 for 1 DD(X) destroyer, $1,135,917,000 for 1 LHA(R) amphibious assault ship, and $520,670,000 for 2 Littoral Combat Ships;

$454,999,000 for a T–AKE ship within the National Defense Sealift Fund;

$2,903,898,000 to fully fund procurement of 20 F/A–22 Raptors in fiscal year 2007, and $477,404,000 for advance procurement of 20 aircraft in fiscal year 2008;

$2,246,192,000 for procurement of 12 C–17 aircraft in fiscal year 2007, and $798,000,000 in title IX for procurement of three additional C–17 aircraft in fiscal year 2007;

$57,000,000 for procurement of Active Electronically Scanned Array v3 radars for Air National Guard F–15s;

$697,287,000 for the C–130J Air Force procurement program as well as $90,000,000 in advance procurement, and $253,179,000 for the Navy KC–130J program as well as $45,737,000 in advance procurement (in fiscal year 2007, the Air Force will procure 9 aircraft and the Navy will procure 4 tanker variants);

$528,978,000 to fully fund 1 advanced EHF communications satellite;

a reduction of $140,000,000 associated with procurement of the Joint Strike Fighter, and a reduction of $72,000,000 associated with advance procurement for the Air Force CTOL variant and a reduction of $122,000,000 associated with advance procurement for the Navy's STOVL variant.

RESEARCH, DEVELOPMENT, TEST AND EVALUATION

In title IV of the bill, the Committee recommends a total of $75,336,246,000 research, development, test and evaluation, an increase of $2,180,238,000 over the fiscal year 2007 budget request and an increase of $3,925,342,000 over the amount appropriated for fiscal year 2006.

Major initiatives and modifications include:

$3,326,448,000 for the Defense Advanced Research Projects Agency, $20,000,000 above the President's request;

$35,000,000 above the budget request to sustain the Joint Common Missile Program;

$2,984,677,000 for Future Combat Systems, a reduction of $325,800,000 from the budget request;

$332,271,000 for the Littoral Combat Ship (LCS), an increase of $12,600,000 above the budget request;

$166,622,000 in full funding for the Expeditionary Fighting Vehicle (EFV) of the Marine Corps;

$682,597,000 to fully support the budget request for the VH–71 Presidential helicopter program;

$268,461,000 in further development of the V–22 Osprey program;

$497,842,000 in full funding for development of the Navy Advanced Hawkeye aircraft;

$1,131,655,000 in full funding for further development of the Multi-Mission Maritime Aircraft;

$822,246,000 in development for the DD(X) destroyer and $9,282,000 for the CG(X) cruiser;

$30,000,000 for development of a non-nuclear variant of the Trident II submarine-launched ballistic missile;

$2,200,568,000 in the Air Force and $2,033,679,000 in the Navy in full funding for the Joint Strike Fighter (JSF) development program;

$25,598,000 for development of the Next Generation Bomber;

$203,932,000 for development of the KC–135 tanker replacement;

$8,955,487,000 for missile defense programs, an increase of $1,272,519,000 from fiscal year 2006 levels and a net decrease of $354,874,000 from the budget request; within this amount, an increase of $25,000,000 above the request is provided for sea-based mid-course defense.

CLASSIFIED PROGRAMS

As described elsewhere in this report, the Committee's budget reviews are published in a separate, detailed and comprehensive classified annex. Adjustments to the classified programs are addressed in the classified annex accompanying this report.

FORCES TO BE SUPPORTED

DEPARTMENT OF THE ARMY

The fiscal year 2007 budget request is designed to support the Active Component Army's continuing transformation to a Modular Design that will total 3 Modular Theater Army Headquarters, 7 Modular Division Headquarters, 36 Active Brigade Combat Teams and 32 Active Support Brigades by the end of fiscal year 2007 and forces yet to be transformed consisting of 3 Division Headquarters and 6 additional Brigade Combat Teams. The Army Reserve Component Modular Force will also continue transformation efforts in fiscal year 2007 that will total 6 Modular Division Headquarters, 25 Brigade Combat Teams and 28 Support Brigades (4 USAR) by the end of fiscal year 2007 and forces yet to be transformed consisting of 2 Division Headquarters and 9 separate brigades. These forces provide the minimum force necessary to meet enduring defense needs and execute the National Military Strategy.

A summary of the major forces follows:

	Fiscal year—		
	FY05	FY06	FY07
Active Component Forces			
Divisions:			
Airborne	1	0	0
Air Assault	0	0	0
Light	1	0	0
Infantry	0	0	0
Mechanized	2	2	2
Armored	2	1	1
Divisions Total	6	3	3
Non Division Combat Units:			
Armored Cavalry Regiments	1	0	1
Separate Brigades	2	1	0
Non Division Combat Units Total	3	1	1
Modular Forces:			
Modular Theater Army HQs	1	2	3
Modular Division HQs	5	8	7
Heavy Brigade Combat Team (HBCT)	8	13	14
Infantry Brigade Combat Team (IBCT)	9	18	16
Stryker Brigade Combat Team (SBCT)	4	5	6
Aviation Brigade	5	8	12
Sustainment Brigade	4	8	11
Fires Brigade	1	3	5
Maneuver Enhancement Brigade	0	1	2

	Fiscal year—		
	FY05	FY06	FY07
Battle Field Surveillance Brigade	0	1	2
Modular Forces Total	37	67	78
Army National Guard Forces			
Divisions:			
Light	1	1	0
Infantry	0	0	0
Mechanized	4	3	1
Armored	0	0	0
Medium	2	1	1
Divisions Total	7	5	2
Non Division Combat Units:			
Armored Cavalry Regiments	1	0	0
Separate Brigades	14	10	9
Non Division Combat Units Total	15	10	9
Modular Forces:			
Modular Theater Army HQs	0	0	0
Modular Division HQs	1	3	6
Heavy Brigade Combat Team (HBCT)	2	6	6
Infantry Brigade Combat Team (IBCT)	1	3	18
Stryker Brigade Combat Team (SBCT)	1	1	1
Aviation Brigade	0	13	13
Sustainment Brigade	0	5	6
Fires Brigade	0	1	1
Maneuver Enhancement Brigade	0	3	4
Battle Field Surveillance Brigade	0	0	0
Modular Forces Total	5	35	55
Army Reserve Forces			
Modular Forces:			
Aviation Brigade	0	0	0
Sustainment Brigade	0	3	4
Fires Brigade	0	0	0
Maneuver Enhancement Brigade	0	1	0
Battle Field Surveillance Brigade	0	0	0
Modular Forces Total	0	4	4

DEPARTMENT OF THE NAVY

The fiscal year 2007 budget request supports battle forces totaling 298 ships at the end of fiscal year 2007, including 14 fleet ballistic missile submarines, 11 aircraft carriers, 18 Support ships, 13 Reserve ships, 242 other battle forces ships, 1,679 Navy/Marine Corps tactical/ASW aircraft, 762 Undergraduate Training aircraft, 484 Fleet Air Training aircraft, 290 Fleet Air Support aircraft, 374 Reserve aircraft and 199 in the pipeline.

A summary of the major forces follows:

	FY2005	FY2006	FY2007
Strategic Forces	14	14	14
Fleet Ballistic Missile Submarines	14	14	14
General Purpose	250	252	253
Aircraft Carriers	12	12	11
Surface Combatants	99	102	106
Submarines (attack)	54	55	52
Guided Missile (SSGN) Submarines	4	4	4
Amphibious Warfare Ships	34	33	34
Combat Logistics Ships	30	30	32
Mine Warfare	17	16	14
Support Forces	17	17	18

	FY2005	FY2006	FY2007
Mobile Logistics Ships	0	0	0
Support Ships	17	17	18
Mobilization Cat. A (Reserve)	15	14	13
Surface Combatants	9	9	9
Amphibious Warfare Ships	0	0	0
Mine Warfare	6	5	4
Total Ships, Battleforce:	296	297	298
Auxiliaries / Sea Lift Forces	147	146	125
Coastal Defense	9	8	8
Maritime Preposition	16	16	16
MSC Reduced Operating Status	21	21	21
Ready Reserve Force	65	65	44
MSC Naval Fleet Mobility Enhancement	35	35	35
Active	1	1	1
Naval Aircraft:			
Primary Authorized (plus Pipe)	3,726	3,793	3,788
Authorized Pipeline	194	198	199
Tactical / ASW Aircraft	1,630	1,674	1,679
Fleet Air Training	459	482	484
Fleet Air Support	314	289	290
Training (Undergraduate)	722	760	762
Reserve	408	390	374
Naval Personnel:			
Active:	.....	.....	.....
Navy	362,941	352,700	340,700
Marine Corps	180,029	175,000	175,000
Reserve:			
Navy	76,473	73,100	71,300
SELRES / Drilling Reserve	62,766	59,708	58,736
Fulltime Support	13,707	13,392	12,564
Marine Corps	39,858	39,600	39,600
SELRES / Drilling Reserve	37,602	37,339	37,339
Fulltime Support	2,256	2,261	2,261

DEPARTMENT OF THE AIR FORCE

The fiscal year 2007 Air Force budget request supports active, guard, and reserve forces, including 85 combat coded fighter and attack squadrons and 9 combat coded strategic bomber squadrons. The ICBM force maintains 495 launch facilities/control centers with 450 Minuteman missiles. The budget also supports our critical airlift mission, including 23 active duty airlift squadrons. To accomplish the Air Force mission, the 2007 budget supports a total force end strength of 532,110.

A summary of the major forces follows:

	Fiscal year—		
	FY2005	FY2006	FY2007
Summary of Major Forces:			
USAF Fighter and Attack Squadrons (Active, ANG, AFRC)	87	87	85
Active	46	45	45
ANG	36	37	36
AFRC	5	5	4
Strategic Bomber Squadrons (Active)	7	8	8
Strategic Bomber Squadrons (AFRC)	1	1	1
Flight Test Units (DT and OT Units with assigned aircraft)	12	10	12
Fighter	9	7	9
Bomber	3	3	3
ICBM Operational Launch Facilities/Control Centers	605	550	495
ICBM Missile Inventory	500	500	450
USAF Airlift Squadrons (Active):			
Strategic Airlift Squadrons	13	14	14

	Fiscal year—		
	FY2005	FY2006	FY2007
Tactical Airlift Squadrons	9	9	9
Total Active Airlift Squadrons	22	23	23
Total Air Force Aircraft Inventory	5,776	5,792	5,662
Note: Numbers of squadrons above reflect combat coded units only; i.e., no training or test units.			
Endstrength:			
Active Duty	359,700	357,400	351,720
Reserve Component	182,900	108,800	180,390
Air National Guard	106,800	106,800	105,299
Air Force Reserve	76,100	74,000	75,091

TITLE I

MILITARY PERSONNEL

PROGRAMS AND ACTIVITIES FUNDED BY MILITARY PERSONNEL APPROPRIATIONS

The President's fiscal year 2007 budget request continues to increase funding for military pay and allowances, recruiting and retention incentives, and overall quality of life programs for active duty and Guard and Reserve personnel. The budget request proposed an increase in basic pay for all personnel by 2.2 percent, effective January 1, 2007, and expanded targeted pay for warrant officers and senior enlisted personnel. The Committee supports the enhancements to recruiting, retention, military pay and increased benefits for Guard and Reserve personnel for fiscal year 2007.

SUMMARY OF MILITARY PERSONNEL RECOMMENDATIONS FOR FISCAL YEAR 2007

Fiscal year 2006	$83,017,553,000
Fiscal year 2007 budget request	86,088,114,000
Fiscal year 2007 recommendation	84,914,949,000
Change from budget request	−1,173,165,000

The Committee recommends an appropriation of $84,914,949,000 for the Military Personnel accounts. The recommendation is an increase of $1,897,396,000 above the $83,017,553,000 appropriated in fiscal year 2006. These military personnel budget total comparisons include appropriations for the active, reserve, and National Guard accounts. The following tables include a summary of the recommendations by appropriation account. Explanations of changes from the budget request appear later in this section.

(DOLLARS IN THOUSANDS)

		BUDGET REQUEST	COMMITTEE RECOMMENDED	CHANGE FROM REQUEST
30805	RECAPITULATION			
30850	MILITARY PERSONNEL, ARMY	25,423,998	25,259,649	-164,349
30900	MILITARY PERSONNEL, NAVY	19,135,950	19,049,454	-86,496
30950	MILITARY PERSONNEL, MARINE CORPS	7,983,895	7,932,749	-51,146
31000	MILITARY PERSONNEL, AIR FORCE	20,220,539	19,676,481	-544,058
31050	RESERVE PERSONNEL, ARMY	3,058,050	3,034,500	-23,550
31100	RESERVE PERSONNEL, NAVY	1,569,128	1,485,548	-83,580
31150	RESERVE PERSONNEL, MARINE CORPS	507,776	498,556	-9,220
31200	RESERVE PERSONNEL, AIR FORCE	1,282,110	1,246,320	-35,790
31250	NATIONAL GUARD PERSONNEL, ARMY	4,784,471	4,693,595	-90,876
31300	NATIONAL GUARD PERSONNEL, AIR FORCE	2,122,197	2,038,097	-84,100
31350	GRAND TOTAL, MILITARY PERSONNEL	86,088,114	84,914,949	-1,173,165

The fiscal year 2007 budget request includes a decrease of 35,200 end strength for the active forces and a decrease of approximately 5,700 end strength for the selected reserve over fiscal year 2006 authorized levels.

The Committee recommends the following levels highlighted in the tables below.

OVERALL ACTIVE END STRENGTH

Fiscal year 2006 estimate	1,367,500
Fiscal year 2007 budget request	1,332,300
Fiscal year 2007 recommendation	1,332,300
Compared with Fiscal year 2006	−35,200
Compared with Fiscal year 2007 budget request	– – –

OVERALL SELECTED RESERVE END STRENGTH

Fiscal year 2006 estimate	848,500
Fiscal year 2007 budget request	842,800
Fiscal year 2007 recommendation	842,800
Compared with Fiscal year 2006	−5,700
Compared with Fiscal year 2007 budget request	– – –

	FY 2006 Estimate	Fiscal Year 2007—		
		Budget Request	Recommendation	Change from Request
Active Forces (end strength):				
Army	482,400	482,400	482,400	– – –
Navy	352,700	340,700	340,700	– – –
Marine Corps	175,000	175,000	175,000	– – –
Air Force	357,400	334,200	334,200	– – –
Total, Active Force	1,367,500	1,332,300	1,332,300	– – –
Guard and Reserve (end strength):				
Army Reserve	205,000	200,000	200,000	– – –
Navy Reserve	73,100	71,300	71,300	– – –
Marine Corps Reserve	39,600	39,600	39,600	– – –
Air Force Reserve	74,000	74,900	74,900	– – –
Army National Guard	350,000	350,000	350,000	– – –
Air National Guard	106,800	107,000	107,000	– – –
Total, Guard and Reserve	848,500	842,800	842,800	– – –

ADJUSTMENTS TO MILITARY PERSONNEL ACCOUNT

OVERVIEW

END STRENGTH ADJUSTMENTS

The Committee recommends the requested end strength levels as proposed in the budget request for active and Reserve components. The Committee recommends a total increase of $556,500,000 for the Army Reserve and Army National Guard military personnel and operation and maintenance appropriations to restore funds that were reduced in the budget request for these two components on the basis of their current (as opposed to authorized) end strength levels. The Committee is aware that the budget funds the baseline military end strength for active duty personnel and plans to seek additional funds for increases in end strength above the levels provided for in the budget request in a supplemental request. The Committee addresses these additional manpower expenses in title IX of the bill.

ACCURACY OF OBLIGATIONS

The Committee recommends a reduction of $748,140,000 to the budget request, based on the Government Accountability Office (GAO) analysis of prior year unexpended military personnel account balances. The Services' accounting data continue to show a pattern of under executing their appropriated funds. The Committee believes the military personnel budget requests for fiscal year 2007 are overstated and can be reduced.

GUARD AND RESERVE COST AVOIDANCE

The Committee recommends a reduction of $98,210,000 to the budget request for the Guard and Reserve fiscal year 2007 military personnel accounts. The Government Accountability Office (GAO) found that updated monthly strength data, when compared to the monthly strength data in the fiscal year 2007 budget, had strength levels lower than budgeted.

RECRUITING INCENTIVES

The Department of Defense's military reserve components have initiated programs that provide cash incentives to current members who identify and aid in enlisting new recruits. While these programs have enhanced recruiting efforts, the potential for the misuse of cash incentives exists. The Committee believes the Department must exercise rigorous oversight of these incentive programs to ensure that funds are being used effectively and for the purposes intended. In this regard, the Committee directs the Department of Defense Inspector General to provide a report to the congressional defense committees that describes these cash incentive programs and the safeguards and oversight procedures implemented by the military components, and recommends additional oversight and accounting practices that should be implemented if warranted. This report shall be submitted not later than February 1, 2007.

FULL-TIME SUPPORT STRENGTHS

There are four categories of full-time support in the Guard and Reserve components: civilian technicians, active Guard and Reserve (AGR), non-technician civilians, and active component personnel.

Full-time support personnel organize, recruit, train, maintain and administer the Reserve components. Civilian (Military) technicians directly support units, and are very important to help units maintain readiness and meet the wartime mission of the Army and Air Force.

Full-time support end strength in all categories totaled 158,149 in fiscal year 2006. The fiscal year 2007 budget request is 158,401 end strength. The following table summarizes Guard and Reserve full-time support end strengths:

GUARD AND RESERVE FULL-TIME END STRENGTHS

	FY 2006 Estimate	Budget Request	Recommendation	Change from Request
Army Reserve:				
AGR	15,270	15,416	15,416	– – –

GUARD AND RESERVE FULL-TIME END STRENGTHS—Continued

	FY 2006 Estimate	Budget Request	Recommendation	Change from Request
Technicians	8,244	8,507	8,507	– – –
Navy Reserve:				
AR	13,392	12,564	12,564	– – –
Marine Corps Reserve:				
AR	2,261	2,261	2,261	– – –
Air Force Reserve:				
AGR	2,290	2,707	2,707	– – –
Technicians	9,942	10,214	10,214	– – –
Army National Guard:				
AGR	27,396	27,441	27,441	– – –
Technicians	27,163	27,650	27,650	– – –
Air National Guard:				
AGR	13,123	13,206	13,206	– – –
Technicians	23,321	23,605	23,605	– – –
Total:.				
AGR/AR	73,732	73,595	73,595	– – –
Technicians	68,670	69,976	69,976	– – –

MILITARY PERSONNEL, ARMY

Fiscal year 2006 appropriation	$24,028,651,000
Fiscal year 2007 budget request	25,423,998,000
Committee recommendation	25,259,649,000
Change from budget request	–164,349,000

The Committee recommends an appropriation of $25,259,649,000 for Military Personnel, Army. The recommendation is an increase of $1,230,998,000 above the $24,028,651,000 appropriated for fiscal year 2006.

PROGRAM RECOMMENDED

The total amount recommended in the bill will provide the following program in fiscal year 2007:

(DOLLARS IN THOUSANDS)

	BUDGET REQUEST	COMMITTEE RECOMMENDED	CHANGE FROM REQUEST
50 MILITARY PERSONNEL, ARMY			
100 ACTIVITY 1: PAY AND ALLOWANCES OF OFFICER			
150 BASIC PAY	4,773,474	4,773,474	---
200 RETIRED PAY ACCRUAL	1,266,221	1,266,221	---
300 BASIC ALLOWANCE FOR HOUSING 1/	1,170,126	1,170,126	---
350 BASIC ALLOWANCE FOR SUBSISTENCE	181,536	181,536	---
400 INCENTIVE PAYS	99,060	99,060	---
450 SPECIAL PAYS	229,703	215,067	-14,636
500 ALLOWANCES	145,446	145,446	---
550 SEPARATION PAY	69,415	69,415	---
600 SOCIAL SECURITY TAX	365,133	365,133	---
700 TOTAL, BUDGET ACTIVITY 1	8,300,114	8,285,478	-14,636
750 ACTIVITY 2: PAY AND ALLOW OF ENLISTED PERS			
800 BASIC PAY	10,514,144	10,514,144	---
850 RETIRED PAY ACCRUAL	2,786,578	2,786,578	---
950 BASIC ALLOWANCE FOR HOUSING 1/	2,517,779	2,517,779	---
1000 INCENTIVE PAYS	85,392	85,392	---
1050 SPECIAL PAYS	601,536	555,223	-46,313
1100 ALLOWANCES	703,574	703,574	---
1150 SEPARATION PAY	305,407	305,407	---
1250 SOCIAL SECURITY TAX	804,228	804,228	---
1350 TOTAL, BUDGET ACTIVITY 2	18,318,638	18,272,325	-46,313
1400 ACTIVITY 3: PAY AND ALLOW OF CADETS			
1450 ACADEMY CADETS	55,818	55,818	---
1500 ACTIVITY 4: SUBSISTENCE OF ENLISTED PERS			
1550 BASIC ALLOWANCE FOR SUBSISTENCE	855,617	855,617	---
1600 SUBSISTENCE-IN-KIND	582,540	582,540	---
1650 FAMILY SUBSISTENCE SUPPLEMENTAL ALLOWANCE	3,288	3,288	---
1750 TOTAL, BUDGET ACTIVITY 4	1,441,445	1,441,445	---

(DOLLARS IN THOUSANDS)

	BUDGET REQUEST	COMMITTEE RECOMMENDED	CHANGE FROM REQUEST
1800 ACTIVITY 5: PERMANENT CHANGE OF STATION			
1850 ACCESSION TRAVEL	203,641	203,641	---
1900 TRAINING TRAVEL	53,366	53,366	---
1950 OPERATIONAL TRAVEL	138,488	138,488	---
2000 ROTATIONAL TRAVEL	361,210	361,210	---
2050 SEPARATION TRAVEL	173,210	173,210	---
2100 TRAVEL OF ORGANIZED UNITS	3,709	3,709	---
2150 NON-TEMPORARY STORAGE	42,121	42,121	---
2200 TEMPORARY LODGING EXPENSE	23,053	23,053	---
2300 TOTAL, BUDGET ACTIVITY 5	998,798	998,798	---
2350 ACTIVITY 6: OTHER MILITARY PERS COSTS			
2400 APPREHENSION OF MILITARY DESERTERS	1,407	1,407	---
2450 INTEREST ON UNIFORMED SERVICES SAVINGS	203	203	---
2500 DEATH GRATUITIES	6,761	6,761	---
2550 UNEMPLOYMENT BENEFITS	153,072	153,072	---
2600 SURVIVOR BENEFITS	3,378	3,378	---
2650 EDUCATION BENEFITS	2,184	2,184	---
2700 ADOPTION EXPENSES	746	746	---
2800 TRANSPORTATION SUBSIDY	4,344	4,344	---
2850 PARTIAL DISLOCATION ALLOWANCE	2,489	2,489	---
2860 RESERVE OFFICERS TRAINING CORPS (ROTC)	84,175	84,175	---
2870 JUNIOR ROTC	28,925	28,925	---
2950 TOTAL, BUDGET ACTIVITY 6	287,684	287,684	---
3000 LESS REIMBURSABLES	-290,594	-290,594	---
3200 UNOBLIGATED BALANCES	---	-103,400	-103,400
6280 TOTAL, MILITARY PERSONNEL, ARMY	29,111,903	28,947,554	-164,349
6290 LESS BASIC ALLOWANCE FOR HOUSING 1/	-3,687,905	-3,687,905	---
6300 TOTAL, MILITARY PERSONNEL, ARMY	25,423,998	25,259,649	-164,349

6301 1/ Under House Military Quality of Life & VA Approps.

The adjustments to the budget activities for Military Personnel, Army are shown below:

[In thousands of dollars]

Budget Activity 1: Pay and Allowances of Officers:	
450 Special Pays/Foreign Language Proficiency Pay Offset	−14,636
Budget Activity 2: Pay and Allowances of Enlisted Personnel:	
1050 Special Pays/Foreign Language Proficiency Pay Offset ...	−46,313
Undistributed:	
3200 Unobligated Balances	−103,400

MILITARY PERSONNEL, NAVY

Fiscal year 2006 appropriation	$19,048,651,000
Fiscal year 2007 budget request	19,135,950,000
Committee recommendation	19,049,454,000
Change from budget request	−86,496,000

The Committee recommends an appropriation of $19,049,454,000 for Military Personnel, Navy. The recommendation is an increase of $803,000 above the $19,048,651,000 appropriated for fiscal year 2006.

PROGRAM RECOMMENDED

The total amount recommended in the bill will provide the following program in fiscal year 2007:

(DOLLARS IN THOUSANDS)

	BUDGET REQUEST	COMMITTEE RECOMMENDED	CHANGE FROM REQUEST
6350 MILITARY PERSONNEL, NAVY			
6400 ACTIVITY 1: PAY AND ALLOWANCES OF OFFICER			
6450 BASIC PAY	3,262,932	3,262,932	---
6500 RETIRED PAY ACCRUAL	864,677	864,677	---
6600 BASIC ALLOWANCE FOR HOUSING 1/	1,025,250	1,025,250	---
6650 BASIC ALLOWANCE FOR SUBSISTENCE	118,701	118,701	---
6700 INCENTIVE PAYS	176,448	176,448	---
6750 SPECIAL PAYS	346,524	341,248	-5,276
6800 ALLOWANCES	92,258	92,258	---
6850 SEPARATION PAY	33,187	33,187	---
6900 SOCIAL SECURITY TAX	247,353	247,353	---
7000 TOTAL, BUDGET ACTIVITY 1	6,167,330	6,162,054	-5,276
7050 ACTIVITY 2: PAY AND ALLOW OF ENLISTED PERS			
7100 BASIC PAY	7,983,057	7,983,057	---
7150 RETIRED PAY ACCRUAL	2,115,509	2,115,509	---
7250 BASIC ALLOWANCE FOR HOUSING 1/	3,109,811	3,109,811	---
7300 INCENTIVE PAYS	110,364	110,364	---
7350 SPECIAL PAYS	927,683	904,163	-23,520
7400 ALLOWANCES	480,800	480,800	---
7450 SEPARATION PAY	199,473	199,473	---
7550 SOCIAL SECURITY TAX	605,705	605,705	---
7650 TOTAL, BUDGET ACTIVITY 2	15,532,402	15,508,882	-23,520
7700 ACTIVITY 3: PAY AND ALLOW OF MIDSHIPMEN			
7750 MIDSHIPMEN	56,412	56,412	---
7800 ACTIVITY 4: SUBSISTENCE OF ENLISTED PERS			
7850 BASIC ALLOWANCE FOR SUBSISTENCE	613,611	613,611	---
7900 SUBSISTENCE-IN-KIND	346,276	346,276	---
7950 FAMILY SUBSISTENCE SUPPLEMENTAL ALLOWANCE	500	500	---
8050 TOTAL, BUDGET ACTIVITY 4	960,387	960,387	---

(DOLLARS IN THOUSANDS)

	BUDGET REQUEST	COMMITTEE RECOMMENDED	CHANGE FROM REQUEST
8100 ACTIVITY 5: PERMANENT CHANGE OF STATION			
8150 ACCESSION TRAVEL	55,392	55,392	---
8200 TRAINING TRAVEL	74,363	74,363	---
8250 OPERATIONAL TRAVEL	193,731	193,731	---
8300 ROTATIONAL TRAVEL	279,737	279,737	---
8350 SEPARATION TRAVEL	93,326	93,326	---
8400 TRAVEL OF ORGANIZED UNITS	19,521	19,521	---
8450 NON-TEMPORARY STORAGE	6,892	6,892	---
8500 TEMPORARY LODGING EXPENSE	6,871	6,871	---
8550 OTHER	6,272	6,272	---
8650 TOTAL, BUDGET ACTIVITY 5	736,105	736,105	---
8700 ACTIVITY 6: OTHER MILITARY PERSONNEL COSTS			
8750 APPREHENSION OF MILITARY DESERTERS	725	725	---
8800 INTEREST ON UNIFORMED SERVICES SAVINGS	511	511	---
8850 DEATH GRATUITIES	3,336	3,336	---
8900 UNEMPLOYMENT BENEFITS	70,386	70,386	---
8950 SURVIVOR BENEFITS	1,354	1,354	---
9000 EDUCATION BENEFITS	5,109	5,109	---
9050 ADOPTION EXPENSES	346	346	---
9150 TRANSPORTATION SUBSIDY	4,549	4,549	---
9200 OTHER	1,032	1,032	---
9210 RESERVE OFFICERS TRAINING CORPS (ROTC)	20,940	20,940	---
9220 JUNIOR R.O.T.C.	13,492	13,492	---
9300 TOTAL, BUDGET ACTIVITY 6	121,780	121,780	---
9350 LESS REIMBURSABLES	-303,405	-303,405	---
9550 UNOBLIGATED BALANCES	---	-57,700	-57,700
11330 TOTAL, MILITARY PERSONNEL, NAVY	23,271,011	23,184,515	-86,496
11340 LESS BASIC ALLOWANCE FOR HOUSING 1/	-4,135,061	-4,135,061	---
11350 TOTAL, MILITARY PERSONNEL, NAVY	19,135,950	19,049,454	-86,496

11351 1/ Under House Military Quality of Life & VA Approps.

The adjustments to the budget activities for Military Personnel, Navy are shown below:

[In thousands of dollars]

Budget Activity 1: Pay and Allowances of Officers:	
6750 Special Pays/Foreign Language Proficiency Pay Offset ...	−5,276
Budget Activity 2: Pay and Allowances of Enlisted Personnel:	
7350 Special Pays/Foreign Language Proficiency Pay Offset ...	−23,520
Undistributed:	
9550 Unobligated Balances	−57,700

MILITARY PERSONNEL, MARINE CORPS

Fiscal year 2006 appropriation	$7,712,511,000
Fiscal year 2007 budget request	7,983,895,000
Committee recommendation	7,932,749,000
Change from budget request	−51,146,000

The Committee recommends an appropriation of $7,932,749,000 for Military Personnel, Marine Corps. The recommendation is an increase of $220,238,000 above the $7,712,511,000 appropriated for fiscal year 2006.

PROGRAM RECOMMENDED

The total amount recommended in the bill will provide the following program in fiscal year 2007:

(DOLLARS IN THOUSANDS)

	BUDGET REQUEST	COMMITTEE RECOMMENDED	CHANGE FROM REQUEST
11400 MILITARY PERSONNEL, MARINE CORPS			
11450 ACTIVITY 1: PAY AND ALLOWANCES OF OFFICER			
11500 BASIC PAY	1,131,638	1,131,638	---
11550 RETIRED PAY ACCRUAL	301,438	301,438	---
11650 BASIC ALLOWANCE FOR HOUSING 1/	326,239	326,239	---
11700 BASIC ALLOWANCE FOR SUBSISTENCE	42,639	42,639	---
11750 INCENTIVE PAYS	47,079	47,079	---
11800 SPECIAL PAYS	4,508	3,948	-560
11850 ALLOWANCES	24,106	24,106	---
11900 SEPARATION PAY	12,514	12,514	---
11950 SOCIAL SECURITY TAX	85,620	85,620	---
12050 TOTAL, BUDGET ACTIVITY 1	1,975,781	1,975,221	-560
12100 ACTIVITY 2: PAY AND ALLOW OF ENLISTED PERS			
12150 BASIC PAY	3,708,158	3,708,158	---
12200 RETIRED PAY ACCRUAL	979,106	979,106	---
12300 BASIC ALLOWANCE FOR HOUSING 1/	1,024,682	1,024,682	---
12350 INCENTIVE PAYS	8,360	8,360	---
12400 SPECIAL PAYS	126,406	123,710	-2,696
12450 ALLOWANCES	213,304	213,304	---
12500 SEPARATION PAY	75,522	75,522	---
12600 SOCIAL SECURITY TAX	283,089	283,089	---
12700 TOTAL, BUDGET ACTIVITY 2	6,418,627	6,415,931	-2,696
12750 ACTIVITY 4: SUBSISTENCE OF ENLISTED PERSONNEL			
12800 BASIC ALLOWANCE FOR SUBSISTENCE	304,767	304,767	---
12850 SUBSISTENCE-IN-KIND	255,101	255,101	---
12900 FAMILY SUBSISTENCE SUPPLEMENTAL ALLOWANCE	750	750	---
13000 TOTAL, BUDGET ACTIVITY 4	560,618	560,618	---

(DOLLARS IN THOUSANDS)

	BUDGET REQUEST	COMMITTEE RECOMMENDED	CHANGE FROM REQUEST
13050 ACTIVITY 5: PERMANENT CHANGE OF STATION			
13100 ACCESSION TRAVEL	45,331	45,331	---
13150 TRAINING TRAVEL	9,523	9,523	---
13200 OPERATIONAL TRAVEL	90,676	90,676	---
13250 ROTATIONAL TRAVEL	126,686	126,686	---
13300 SEPARATION TRAVEL	50,659	50,659	---
13350 TRAVEL OF ORGANIZED UNITS	1,755	1,755	---
13400 NON-TEMPORARY STORAGE	5,351	5,351	---
13450 TEMPORARY LODGING EXPENSE	12,857	12,857	---
13500 OTHER	2,524	2,524	---
13600 TOTAL, BUDGET ACTIVITY 5	345,362	345,362	---
13650 ACTIVITY 6: OTHER MILITARY PERSONNEL COSTS			
13700 APPREHENSION OF MILITARY DESERTERS	1,668	1,668	---
13750 INTEREST ON UNIFORMED SERVICES SAVINGS	17	17	---
13800 DEATH GRATUITIES	2,208	2,208	---
13850 UNEMPLOYMENT BENEFITS	52,317	52,317	---
13900 SURVIVOR BENEFITS	686	686	---
13950 EDUCATION BENEFITS	959	959	---
14000 ADOPTION EXPENSES	363	363	---
14100 TRANSPORTATION SUBSIDY	1,270	1,270	---
14150 OTHER	682	682	---
14160 JUNIOR R.O.T.C.	5,392	5,392	---
14250 TOTAL, BUDGET ACTIVITY 6	65,562	65,562	---
14300 LESS REIMBURSABLES	-31,134	-31,134	---
14315 UNOBLIGATED BALANCES	---	-47,890	-47,890
16230 TOTAL, MILITARY PERSONNEL, MARINE CORPS	9,334,816	9,283,670	-51,146
16240 LESS BASIC ALLOWANCE FOR HOUSING 1/	-1,350,921	-1,350,921	---
16250 TOTAL, MILITARY PERSONNEL, MARINE CORPS	7,983,895	7,932,749	-51,146

16251 1/ Under House Military Quality of Life & VA Approps.

The adjustments to the budget activities for Military Personnel, Marine Corps are shown below:

[In thousands of dollars]

Budget Activity 1: Pay and Allowances of Officers:	
11800 Special Pays/Foreign Language Proficiency Pay Offset	−560
Budget Activity 2: Pay and Allowances of Enlisted Personnel:	
12400 Special Pays/Foreign Language Proficiency Pay Offset	−2,696
Undistributed:	
14315 Unobligated Balances	−47,890

MILITARY PERSONNEL, AIR FORCE

Fiscal year 2006 appropriation	$19,805,780,000
Fiscal year 2007 budget request	20,220,539,000
Committee recommendation	19,676,481,000
Change from budget request	−544,058,000

The Committee recommends an appropriation of $19,676,481,000 for Military Personnel, Air Force. The recommendation is a decrease of $129,299,000 below the $19,805,780,000 appropriated for fiscal year 2006.

PROGRAM RECOMMENDED

The total amount recommended in the bill will provide the following program in fiscal year 2007:

(DOLLARS IN THOUSANDS)

	BUDGET REQUEST	COMMITTEE RECOMMENDED	CHANGE FROM REQUEST
16300 MILITARY PERSONNEL, AIR FORCE			
16350 ACTIVITY 1: PAY AND ALLOWANCES OF OFFICER			
16400 BASIC PAY	4,400,999	4,400,999	---
16450 RETIRED PAY ACCRUAL	1,161,030	1,161,030	---
16550 BASIC ALLOWANCE FOR HOUSING 1/	1,015,115	1,015,115	---
16600 BASIC ALLOWANCE FOR SUBSISTENCE	163,045	163,045	---
16650 INCENTIVE PAYS	297,388	297,388	---
16700 SPECIAL PAYS	222,322	217,761	-4,561
16750 ALLOWANCES	99,021	99,021	---
16800 SEPARATION PAY	63,194	63,194	---
16850 SOCIAL SECURITY TAX	334,906	334,906	---
16950 TOTAL, BUDGET ACTIVITY 1	7,757,020	7,752,459	-4,561
17000 ACTIVITY 2: PAY AND ALLOW OF ENLISTED PERS			
17050 BASIC PAY	7,837,974	7,837,974	---
17100 RETIRED PAY ACCRUAL	2,056,123	2,056,123	---
17200 BASIC ALLOWANCE FOR HOUSING 1/	1,919,212	1,919,212	---
17250 INCENTIVE PAYS	34,304	34,304	---
17300 SPECIAL PAYS	313,765	297,838	-15,927
17350 ALLOWANCES	565,007	565,007	---
17450 SEPARATION PAY	147,903	147,903	---
17500 SOCIAL SECURITY TAX	599,605	599,605	---
17600 TOTAL, BUDGET ACTIVITY 2	13,473,893	13,457,966	-15,927
17650 ACTIVITY 3: PAY AND ALLOWANCES OF CADETS			
17700 ACADEMY CADETS	57,971	57,971	---
17750 ACTIVITY 4: SUBSISTENCE OF ENLISTED PERS			
17800 BASIC ALLOWANCE FOR SUBSISTENCE	782,617	782,617	---
17850 SUBSISTENCE-IN-KIND	151,011	151,011	---
17900 FAMILY SUBSISTENCE SUPPLEMENTAL ALLOWANCE	1,254	1,254	---
18000 TOTAL, BUDGET ACTIVITY 4	934,882	934,882	---

(DOLLARS IN THOUSANDS)

	BUDGET REQUEST	COMMITTEE RECOMMENDED	CHANGE FROM REQUEST
18050 ACTIVITY 5: PERMANENT CHANGE OF STATION			
18100 ACCESSION TRAVEL	75,318	75,318	---
18150 TRAINING TRAVEL	97,386	97,386	---
18200 OPERATIONAL TRAVEL	158,472	158,472	---
18250 ROTATIONAL TRAVEL	515,190	515,190	---
18300 SEPARATION TRAVEL	159,474	159,474	---
18350 TRAVEL OF ORGANIZED UNITS	4,069	4,069	---
18400 NON-TEMPORARY STORAGE	27,800	27,800	---
18450 TEMPORARY LODGING EXPENSE	36,100	36,100	---
18550 TOTAL, BUDGET ACTIVITY 5	1,073,809	1,073,809	---
18600 ACTIVITY 6: OTHER MILITARY PERS COSTS			
18650 APPREHENSION OF MILITARY DESERTERS	100	100	---
18700 INTEREST ON UNIFORMED SERVICES SAVINGS	671	671	---
18750 DEATH GRATUITIES	3,101	3,101	---
18800 UNEMPLOYMENT BENEFITS	47,792	47,792	---
18850 SURVIVOR BENEFITS	1,222	1,222	---
18900 EDUCATION BENEFITS	1,882	1,882	---
18950 ADOPTION EXPENSES	582	582	---
19050 TRANSPORTATION SUBSIDY	3,803	3,803	---
19100 OTHER	7,786	7,786	---
19110 RESERVE OFFICERS TRAINING CORPS (ROTC)	44,657	44,657	---
19120 JUNIOR ROTC	20,095	20,095	---
19200 TOTAL, BUDGET ACTIVITY 6	131,691	131,691	---
19250 LESS REIMBURSABLES	-274,400	-274,400	---
19620 UNOBLIGATED BALANCES	---	-235,570	-235,570
19645 OPERATION NOBLE EAGLE OFFSET	---	-288,000	-288,000
22530 TOTAL, MILITARY PERSONNEL, AIR FORCE	23,154,866	22,610,808	-544,058
22540 LESS BASIC ALLOWANCE FOR HOUSING 1/	-2,934,327	-2,934,327	---
22550 TOTAL, MILITARY PERSONNEL, AIR FORCE	20,220,539	19,676,481	-544,058

22551 1/ Under House Military Quality of Life & VA Approps.

The adjustments to the budget activities for Military Personnel, Air Force are shown below:

[In thousands of dollars]

Budget Activity 1: Pay and Allowances of Officers:	
16700 Special Pays/Foreign Language Proficiency Pay Offset ..	−4,561
Budget Activity 2: Pay and Allowances of Enlisted Personnel:	
17300 Special Pays/Foreign Language Proficiency Pay Offset ..	−15,927
Undistributed:	
19620 Unobligated Balances	−235,570
19645 Operation Noble Eagle Offset	−288,000

RESERVE PERSONNEL, ARMY

Fiscal year 2006 appropriation	$2,834,301,000
Fiscal year 2007 budget request	3,058,050,000
Committee recommendation	3,034,500,000
Change from budget request	−23,550,000

The Committee recommends an appropriation of $3,034,500,000 for Reserve Personnel, Army. The recommendation is an increase of $200,199,000 above the $2,834,301,000 appropriated for fiscal year 2006.

PROGRAM RECOMMENDED

The total amount recommended in the bill will provide the following program in fiscal year 2007:

(DOLLARS IN THOUSANDS)

	BUDGET REQUEST	COMMITTEE RECOMMENDED	CHANGE FROM REQUEST
22600 RESERVE PERSONNEL, ARMY			
22650 ACTIVITY 1: RESERVE COMPONENT TRAINING AND SUPPORT			
22700 PAY GROUP A TRAINING (15 DAYS & DRILLS 24/48).....	1,103,645	1,103,645	---
22750 PAY GROUP B TRAINING (BACKFILL FOR ACT DUTY).....	28,932	28,932	---
22800 PAY GROUP F TRAINING (RECRUITS).....	177,571	177,571	---
23050 TOTAL, BUDGET ACTIVITY 1.....	1,310,148	1,310,148	---
23100 ACTIVITY 2: OTHER TRAINING AND SUPPORT			
23150 MOBILIZATION TRAINING	22,053	22,053	---
23200 SCHOOL TRAINING.....	193,406	193,406	---
23250 SPECIAL TRAINING.....	173,222	173,222	---
23300 ADMINISTRATION AND SUPPORT.....	1,532,726	1,532,726	---
23350 EDUCATION BENEFITS.....	113,090	113,090	---
23450 HEALTH PROFESSION SCHOLARSHIP	35,880	35,880	---
23550 OTHER PROGRAMS	25,132	25,132	---
23650 TOTAL, BUDGET ACTIVITY 2.....	2,095,509	2,095,509	---
23800 UNOBLIGATED BALANCES.....	---	-75,180	-75,180
23810 RESERVES COST AVOIDANCE.....	---	-20,870	-20,870
23825 RESERVE MANPOWER BUY BACK.....	---	72,500	+72,500
23980 TOTAL RESERVE PERSONNEL, ARMY.....	3,405,657	3,382,107	-23,550
23990 LESS BASIC ALLOWANCE FOR HOUSING 1/.....	-347,607	-347,607	---
24000 TOTAL RESERVE PERSONNEL, ARMY.....	3,058,050	3,034,500	-23,550

24001 1/ Under House Military Quality of Life & VA Approps.

The adjustments to the budget activities for Reserve Personnel, Army are shown below:

[In thousands of dollars]

Undistributed:	
23800 Unobligated Balances	−75,180
23810 Reserves Cost Avoidance	−20,870
23825 Reserve Manpower Buy Back	72,500

RESERVE PERSONNEL, NAVY

Fiscal year 2006 appropriation	$1,480,096,000
Fiscal year 2007 budget request	1,569,128,000
Committee recommendation	1,485,548,000
Change from budget request	−83,580,000

The Committee recommends an appropriation of $1,485,548,000 for Reserve Personnel, Navy. The recommendation is an increase of $5,452,000 above the $1,480,096,000 appropriated for fiscal year 2006.

PROGRAM RECOMMENDED

The total amount recommended in the bill will provide the following program in fiscal year 2007:

(DOLLARS IN THOUSANDS)

	BUDGET REQUEST	COMMITTEE RECOMMENDED	CHANGE FROM REQUEST
24050 RESERVE PERSONNEL, NAVY			
24100 ACTIVITY 1: RESERVE COMPONENT TRAINING AND SUPPORT			
24150 PAY GROUP A TRAINING (15 DAYS & DRILLS 24/48).....	625,339	625,339	---
24200 PAY GROUP B TRAINING (BACKFILL FOR ACT DUTY).....	7,715	7,715	---
24250 PAY GROUP F TRAINING (RECRUITS).....	16,037	16,037	---
24450 TOTAL, BUDGET ACTIVITY 1.....	649,091	649,091	---
24500 ACTIVITY 2: OTHER TRAINING AND SUPPORT			
24550 MOBILIZATION TRAINING.....	7,491	7,491	---
24600 SCHOOL TRAINING.....	31,198	31,198	---
24650 SPECIAL TRAINING.....	59,861	59,861	---
24700 ADMINISTRATION AND SUPPORT.....	977,626	977,626	---
24750 EDUCATION BENEFITS.....	20,827	20,827	---
24850 HEALTH PROFESSION SCHOLARSHIP.....	31,872	31,872	---
25050 TOTAL, BUDGET ACTIVITY 2.....	1,128,875	1,128,875	---
25300 UNOBLIGATED BALANCES.....	---	-66,960	-66,960
25370 RESERVES COST AVOIDANCE.....	---	-6,620	-6,620
25385 OPERATION NOBLE EAGLE OFFSET.....	---	-10,000	-10,000
25430 TOTAL, RESERVE PERSONNEL, NAVY.....	1,777,966	1,694,386	-83,580
25440 LESS BASIC ALLOWANCE FOR HOUSING 1/.....	-208,838	-208,838	---
25450 TOTAL, RESERVE PERSONNEL, NAVY.....	1,569,128	1,485,548	-83,580

25451 1/ Under House Military Quality of Life & VA Approps.

The adjustments to the budget activities for Reserve Personnel, Navy are shown below:

[In thousands of dollars]

Undistributed:	
25300 Unobligated Balances	−66,960
25370 Reserves Cost Avoidance	−6,620
25385 Operation Noble Eagle Offset	−10,000

RESERVE PERSONNEL, MARINE CORPS

Fiscal year 2006 appropriation	$467,736,000
Fiscal year 2007 budget request	507,776,000
Committee recommendation	498,556,000
Change from budget request	−9,220,000

The Committee recommends an appropriation of $498,556,000 for Reserve Personnel, Marine Corps. The recommendation is an increase of $30,820,000 above the $467,736,000 appropriated for fiscal year 2006.

PROGRAM RECOMMENDED

The total amount recommended in the bill will provide the following program in fiscal year 2007:

(DOLLARS IN THOUSANDS)

	BUDGET REQUEST	COMMITTEE RECOMMENDED	CHANGE FROM REQUEST
25500 RESERVE PERSONNEL, MARINE CORPS			
25550 ACTIVITY 1: RESERVE COMPONENT TRAINING AND SUPPORT			
25600 PAY GROUP A TRAINING (15 DAYS & DRILLS 24/48).....	153,729	153,729	---
25650 PAY GROUP B TRAINING (BACKFILL FOR ACT DUTY).....	35,186	35,186	---
25700 PAY GROUP F TRAINING (RECRUITS).....	89,381	89,381	---
25950 TOTAL, BUDGET ACTIVITY 1.....	278,296	278,296	---
26000 ACTIVITY 2: OTHER TRAINING AND SUPPORT			
26050 MOBILIZATION TRAINING.....	2,715	2,715	---
26100 SCHOOL TRAINING.....	15,591	15,591	---
26150 SPECIAL TRAINING.....	48,785	48,785	---
26200 ADMINISTRATION AND SUPPORT.....	168,228	168,228	---
26240 PLATOON LEADER CLASS.....	12,892	12,892	---
26250 EDUCATION BENEFITS.....	24,351	24,351	---
26500 TOTAL, BUDGET ACTIVITY 2.....	272,562	272,562	---
26600 UNOBLIGATED BALANCES.....	---	-9,090	-9,090
26650 RESERVES COST AVOIDANCE.....	---	-130	-130
26730 TOTAL, RESERVE PERSONNEL, MARINE CORPS.....	550,858	541,638	-9,220
26740 LESS BASIC ALLOWANCE FOR HOUSING 1/.....	-43,082	-43,082	---
26750 TOTAL, RESERVE PERSONNEL, MARINE CORPS.....	507,776	498,556	-9,220

26751 1/ Under House Military Quality of Life & VA Approps.

The adjustments to the budget activities for Reserve Personnel, Marine Corps are shown below:

[In thousands of dollars]

Undistributed:	
26600 Unobligated Balances	−9,090
26650 Reserves Cost Avoidance	−130

RESERVE PERSONNEL, AIR FORCE

Fiscal year 2006 appropriation	$1,214,323,000
Fiscal year 2007 budget request	1,282,110,000
Committee recommendation	1,246,320,000
Change from budget request	−35,790,000

The Committee recommends an appropriation of $1,246,320,000 for Reserve Personnel, Air Force. The recommendation is an increase of $31,997,000 above the $1,214,323,000 appropriated for fiscal year 2006.

PROGRAM RECOMMENDED

The total amount recommended in the bill will provide the following program in fiscal year 2007:

(DOLLARS IN THOUSANDS)

	BUDGET REQUEST	COMMITTEE RECOMMENDED	CHANGE FROM REQUEST
26800 RESERVE PERSONNEL, AIR FORCE			
26850 ACTIVITY 1: RESERVE COMPONENT TRAINING AND SUPPORT			
26900 PAY GROUP A TRAINING (15 DAYS & DRILLS 24/48).....	585,006	585,006	---
26950 PAY GROUP B TRAINING (BACKFILL FOR ACT DUTY).....	115,702	115,702	---
27000 PAY GROUP F TRAINING (RECRUITS).....	55,331	55,331	---
27050 PAY GROUP P TRAINING (PIPELINE RECRUITS).....	100	100	---
27200 TOTAL, BUDGET ACTIVITY 1.....	756,139	756,139	---
27250 ACTIVITY 2: OTHER TRAINING AND SUPPORT			
27300 MOBILIZATION TRAINING.....	1,800	1,800	---
27350 SCHOOL TRAINING.....	110,222	110,222	---
27400 SPECIAL TRAINING.....	122,687	122,687	---
27450 ADMINISTRATION AND SUPPORT.....	246,869	246,869	---
27500 EDUCATION BENEFITS.....	55,733	55,733	---
27600 HEALTH PROFESSION SCHOLARSHIP.....	29,387	29,387	---
27700 OTHER PROGRAMS.....	35,491	35,491	---
27800 TOTAL, BUDGET ACTIVITY 2.....	602,189	602,189	---
27900 UNOBLIGATED BALANCES.....	---	-41,220	-41,220
27910 RESERVES COST AVOIDANCE.....	---	-770	-770
27930 932ND AIRLIFT WING PERSONNEL.....	---	6,200	+6,200
28130 TOTAL, RESERVE PERSONNEL, AIR FORCE.....	1,358,328	1,322,538	-35,790
28140 LESS BASIC ALLOWANCE FOR HOUSING 1/.....	-76,218	-76,218	---
28150 TOTAL, RESERVE PERSONNEL, AIR FORCE.....	1,282,110	1,246,320	-35,790

28151 1/ Under House Military Quality of Life & VA Approps.

The adjustments to the budget activities for Reserve Personnel, Air Force are shown below:

[In thousands of dollars]

Undistributed:	
27900 Unobligated Balances	−41,220
27910 Reserves Cost Avoidance	−770
27930 932nd Airlift Wing Personnel	6,200

NATIONAL GUARD PERSONNEL, ARMY

Fiscal year 2006 appropriation	$4,418,846,000
Fiscal year 2007 budget request	4,784,471,000
Committee recommendation	4,693,595,000
Change from budget request	−90,876,000

The Committee recommends an appropriation of $4,693,595,000 for National Guard Personnel, Army. The recommendation is an increase of $274,749,000 above the $4,418,846,000 appropriated for fiscal year 2006.

PROGRAM RECOMMENDED

The total amount recommended in the bill will provide the following program in fiscal year 2007:

(DOLLARS IN THOUSANDS)

	BUDGET REQUEST	COMMITTEE RECOMMENDED	CHANGE FROM REQUEST
28200 NATIONAL GUARD PERSONNEL, ARMY			
28250 ACTIVITY 1: RESERVE COMPONENT TRAINING AND SUPPORT			
28300 PAY GROUP A TRAINING (15 DAYS & DRILLS 24/48).....	1,752,136	1,752,136	---
28350 PAY GROUP F TRAINING (RECRUITS).....	310,889	310,889	---
28400 PAY GROUP P TRAINING (PIPELINE RECRUITS).....	21,592	21,592	---
28600 TOTAL, BUDGET ACTIVITY 1.....	2,084,617	2,084,617	---
28650 ACTIVITY 2: OTHER TRAINING AND SUPPORT			
28700 SCHOOL TRAINING.....	263,772	263,772	---
28750 SPECIAL TRAINING.....	146,562	146,562	---
28800 ADMINISTRATION AND SUPPORT.....	2,562,455	2,562,455	---
28850 EDUCATION BENEFITS.....	196,174	196,174	---
29050 TOTAL, BUDGET ACTIVITY 2.....	3,168,963	3,168,963	---
29350 UNOBLIGATED BALANCES.....	---	-54,100	-54,100
29410 RESERVES COST AVOIDANCE.....	---	-41,550	-41,550
29445 WMD-CST TEAM FOR FLORIDA.....	---	2,900	+2,900
29455 WMD-CST TEAM FOR NEW YORK.....	---	1,874	+1,874
29480 TOTAL, NATIONAL GUARD PERSONNEL, ARMY.....	5,253,580	5,162,704	-90,876
29490 LESS BASIC ALLOWANCE FOR HOUSING 1/.....	-469,109	-469,109	---
29500 TOTAL, NATIONAL GUARD PERSONNEL, ARMY.....	4,784,471	4,693,595	-90,876

29501 1/ Under House Military Quality of Life & VA Approps.

The adjustments to the budget activities for National Guard Personnel, Army are shown below:

[In thousands of dollars]

Undistributed:		
29350	Unobligated Balances	−54,100
29410	Reserves Cost Avoidance	−41,550
29445	WMD–CST Team for Florida	2,900
29455	WMD–CST Team for New York	1,874

NATIONAL GUARD PERSONNEL, AIR FORCE

Fiscal year 2006 appropriation	$2,006,658,000
Fiscal year 2007 budget request	2,122,197,000
Committee recommendation	2,038,097,000
Change from budget request	−84,100,000

The Committee recommends an appropriation of $2,038,097,000 for National Guard Personnel, Air Force. The recommendation is an increase of $31,439,000 above the $2,006,658,000 appropriated for fiscal year 2006.

PROGRAM RECOMMENDED

The total amount recommended in the bill will provide the following program in fiscal year 2007:

(DOLLARS IN THOUSANDS)

	BUDGET REQUEST	COMMITTEE RECOMMENDED	CHANGE FROM REQUEST
29550 NATIONAL GUARD PERSONNEL, AIR FORCE			
29600 ACTIVITY 1: RESERVE COMPONENT TRAINING AND SUPPORT			
29650 PAY GROUP A TRAINING (15 DAYS & DRILLS 24/48).....	901,071	901,071	---
29700 PAY GROUP F TRAINING (RECRUITS).....	72,665	72,665	---
29750 PAY GROUP P TRAINING (PIPELINE RECRUITS).....	455	455	---
29950 TOTAL, BUDGET ACTIVITY 1.....	974,191	974,191	---
30000 ACTIVITY 2: OTHER TRAINING AND SUPPORT			
30050 SCHOOL TRAINING.....	141,790	141,790	---
30100 SPECIAL TRAINING.....	80,353	80,353	---
30150 ADMINISTRATION AND SUPPORT.....	1,137,353	1,138,153	+800
30200 EDUCATION BENEFITS.....	66,043	66,043	---
30400 TOTAL, BUDGET ACTIVITY 2.....	1,425,539	1,426,339	+800
30550 UNOBLIGATED BALANCES.....	---	-57,030	-57,030
30600 RESERVES COST AVOIDANCE.....	---	-28,270	-28,270
30605 WMD-CST TEAM FOR NEW YORK.....	---	400	+400
30730 TOTAL, NATIONAL GUARD PERSONNEL, AIR FORCE.....	2,399,730	2,315,630	-84,100
30740 LESS BASIC ALLOWANCE FOR HOUSING 1/.....	-277,533	-277,533	---
30750 TOTAL, NATIONAL GUARD PERSONNEL, AIR FORCE.....	2,122,197	2,038,097	-84,100

30751 1/ Under House Military Quality of Life & VA Approps.

The adjustments to the budget activities for National Guard Personnel, Air Force are shown below:

[In thousands of dollars]

Budget Activity 2: Other Training and Support:	
30150 Administration and Support/166th Information Operations Squadron	800
Undistributed:	
30550 Unobligated Balances	−57,030
30600 Reserves Cost Avoidance	−28,270
30605 WMD–CST Team for New York	400

TITLE II

OPERATION AND MAINTENANCE

The fiscal year 2007 budget request for programs funded in title II of the Committee bill, Operation and Maintenance, is $122,449,410,000 in new budget authority, which is an increase of $8,016,016,000 above the amount appropriated for fiscal year 2006.

The accompanying bill recommends $120,541,265,000 for fiscal year 2007, which is an increase of $6,107,871,000 above the amount appropriated for fiscal year 2006, and $1,908,145,000 less than the request for fiscal year 2007. These appropriations finance the costs of operating and maintaining the Armed Forces, including the reserve components and related support activities of the Department of Defense (DoD), except military personnel and facilities sustainment, restoration and modernization costs. Included are pay for civilians, services for maintenance of equipment and, fuel, supplies, and spare parts for weapons and equipment. Financial requirements are influenced by many factors, including force levels such as the number of aircraft squadrons, Army and Marine Corps divisions, installations, military personnel strength and deployments, rates of operational activity, and the quantity and complexity of equipment such as aircraft, ships, missiles and tanks in operation.

The table below summarizes the Committee's recommendations.

(DOLLARS IN THOUSANDS)

		BUDGET REQUEST	COMMITTEE RECOMMENDED	CHANGE FROM REQUEST
50005	RECAPITULATION			
50050	O & M, ARMY	23,091,606	22,292,965	-798,641
50150	O & M, NAVY	30,129,671	29,853,676	-275,995
50250	O & M, MARINE CORPS	3,405,821	3,351,121	-54,700
50300	O & M, AIR FORCE	29,658,288	29,089,688	-568,600
50400	O & M, DEFENSE-WIDE	19,989,270	19,883,790	-105,480
50500	O & M, ARMY RESERVE	2,083,312	2,064,512	-18,800
50550	O & M, NAVY RESERVE	1,236,628	1,223,628	-13,000
50600	O & M, MARINE CORPS RESERVE	202,332	202,732	+400
50650	O & M, AIR FORCE RESERVE	2,663,951	2,659,951	-4,000
50700	O & M, ARMY NATIONAL GUARD	4,450,783	4,436,839	-13,944
50750	O & M, AIR NATIONAL GUARD	5,080,695	5,035,310	-45,385
50790	OVERSEAS CONTINGENCY OPERATIONS TRANSFER ACCOUNT	10,000	---	-10,000
50800	UNITED STATES COURT OF APPEALS FOR THE ARMED FORCES	11,721	11,721	---
50850	ENVIRONMENTAL RESTORATION, ARMY 1/	413,794	413,794	---
50900	ENVIRONMENTAL RESTORATION, NAVY 1/	304,409	304,409	---
50950	ENVIRONMENTAL RESTORATION, AIR FORCE 1/	423,871	423,871	---
51000	ENVIRONMENTAL RESTORATION, DEFENSE-WIDE 1/	18,431	18,431	---
51050	ENVIRONMENTAL RESTORATION, FORMERLY USED DEF. SITES 1/	242,790	242,790	---
51200	OVERSEAS HUMANITARIAN, DISASTER, AND CIVIC AID	63,204	63,204	---
51300	FORMER SOVIET UNION THREAT REDUCTION ACCOUNT	372,128	372,128	---
51600	GRAND TOTAL, O & M	123,852,705	121,944,560	-1,908,145
54610	LESS ENVIRONMENTAL RESTORATION 1/	-1,403,295	-1,403,295	---
54620	GRAND TOTAL, O & M	122,449,410	120,541,265	-1,908,145

54640 1/ Under House Military Quality of Life & VA Approps.

OPERATION AND MAINTENANCE OVERVIEW

The President's fiscal year 2007 budget request for the base budget represents an increase of $8,016,016,000 above fiscal year 2006 in Title II, Operation and Maintenance, exclusive of supplemental funding provided for continuation of military operations in Afghanistan and Iraq. The Administration's request for fiscal year 2007 also assumes $50,000,000,000 in funding for the continuation of the global war on terror, but the Committee has not yet received a detailed justification nor a formal request. The Committee has allocated funding among various appropriations accounts in title IX of this bill to ensure continued full support for our forces operating in the combat zones. The Committee has provided $50,000,000,000 to ensure that funds are available to fully support the operating, personnel support, maintenance, transportation, and other wartime costs of the services, including purchase of all necessary force protection equipment. The funds provided in title IX will support continuation of operations for the first six months of fiscal year 2007, and will ensure that critical base operating and maintenance accounts need not be diverted to support the war effort.

The budget request for normal peacetime funding in title II would sustain flying hours, ship steaming and ground operating tempo at approximately fiscal year 2006 levels. The funding requested in Operation and Maintenance, Army supports a total of 42 combat brigades by the end of fiscal year 2007. Operation and Maintenance, Navy supports 10 active carrier air wings and 1,479 primary authorized aircraft, 285 ships, including 11 aircraft carriers, 52 nuclear attack submarines and 18 missile submarines. The Navy's Fleet Response Plan continues in 2007 with the goal of increasing availability of naval assets for duty worldwide. Increased funding for flying hours and ship operations primarily reflects increased cost of fuel. The Air Force flying hour program provides the funding necessary to maintain basic flying skills, and pilot development and production, and to provide trained aircrews to joint forces combatant commanders through ten aerospace expeditionary forces.

The Committee has fully supported the peacetime requirements of the military services for readiness training in flying hours, ship steaming and ground forces OPTEMPO training. Equipment maintenance and base support programs have been robustly resourced, including support for anti-terrorism and force protection efforts.

Funding is included to support a pay increase of 2.2 percent for civilian employees, the same level provided for military personnel. The budget request provides for the continued conversion of selected billets from military to civilian workers in all the services, in order to return military personnel from administrative duties to combat and combat support units.

RECOMMENDATIONS TO ADDRESS SHORTFALLS

Despite the robust funding in operation and maintenance accounts requested for fiscal year 2007, budget justifications and additional briefing material indicate that a certain degree of risk has been taken in some areas. For example, the budget request for the Navy's ship steaming day program is 36 deployed days per quarter,

which falls short of the goal of 51 deployed days per quarter. The Committee recommended funding level restores funding so that the Navy can reach its steaming day goal. The Committee has also provided additional operating account funding to assist in addressing many of the Department's shortfalls. Funds have been added for individual soldier and Marine field equipment, general purpose tents and mobility shelters, improvements in control of logistics systems, enhanced training capabilities, foreign language training, training on urbanized terrain, military and civilian safety, education programs, and distance learning.

The Committee has identified spending that does not directly support readiness or was not adequately justified and has moved those funds to programs that more directly support readiness goals.

THE EFFECTS OF REBASING

The unprecedented combination of Army transformation, the base closure process, and the Integrated Global Presence and Basing Strategy (IGPBS) will shift thousands of military and DOD civilian personnel to new communities nationwide. The Committee is concerned about the effect these rebasing and relocation actions will have on communities, particularly their local school districts and economic infrastructure. Therefore, the Committee directs the Government Accountability Office (GAO) to assess the combined, incremental economic impact of DoD's base closure, Army transformation, and IGPSB initiatives on those military installations undergoing major realignments by receiving significant numbers of new personnel. This GAO analysis should include information regarding, but not limited to, the projected number and percentage increase in student enrollment, and the economic impact which may result from increased student enrollment. The GAO is encouraged to work with relevant Federal, state, and local agencies to develop its findings. The Committee intends to work with the GAO to define the specific parameters and process for this analysis, which shall be provided to the Committee not later than February 15, 2007.

INCREASING COSTS OF OPERATION AND MAINTENANCE

The Committee remains concerned about the increasing costs of operating our military forces. Over the years, higher operation and maintenance costs have resulted from the aging of our military infrastructure and equipment, and replacing legacy weapons systems with more technically sophisticated platforms. This trend, however, may have been exacerbated by efforts to contract out to the private sector a substantial portion of the military services' logistics and support activities. To gain better insight about the costs and consequences of contracting out as well as other factors generating an increase in operation and maintenance costs, the Committee directs Government Accountability Office (GAO) to prepare a comprehensive analysis of contracting out logistic, maintenance, and support activities that, heretofore, had been conducted by uniformed personnel, as well as other factors that may be driving an increase in such costs. This analysis shall cover the period fiscal years 1995–2005, include case studies comparing the costs of military and private sector performance on specific programs, and be submitted to

the congressional defense committees not later than April 15, 2007. The Committee intends to work with GAO to define the scope, design, and focus of the analysis.

EQUIPMENT RECAPITALIZATION

The Committee continues to provide substantial resources to support the services' equipment recapitalization requirements, particularly given the stress to equipment due to ongoing contingency operations. To address the significant equipment recapitalization requirements, the Committee has included the full budget requests of the military services for depot maintenance, and has provided significant funding in title IX of this bill for this purpose. The Committee also supports a "zero mile/zero hour" recapitalization standard, and understands that this standard can reduce a system's subsequent operating and support costs while enhancing equipment capabilities. To the extent feasible, the Committee urges that the services adopt a "zero mile/zero hour" standard for equipment recapitalization.

MINORITY OUTREACH

The Committee recognizes the important role that minority owned and operated media serve in reaching key segments of the public, and the United States' Hispanic population in particular. Given the importance of reaching these communities, the Committee directs the Department of Defense (DoD) to consider these media and their constituencies when conducting national campaigns on behalf of the U.S. military. The Committee encourages DoD to dedicate the necessary resources to reach these communities through minority owned and operated media.

OPERATION AND MAINTENANCE BUDGET EXECUTION DATA

The Committee directs the Department of Defense to continue to provide the congressional defense committees with quarterly budget execution data. Such data should be provided not later than forty-five days past the close of each quarter for the fiscal year, and should be provided for each O–1 budget activity, activity group, and subactivity group for each of the active, defense-wide, reserve and National Guard components. For each O–1 budget activity, activity group, and subactivity group, these reports should include the budget request and actual obligations; the DoD distribution of unallocated congressional adjustments to the budget request; all adjustments made by DoD during the process of rebaselining the operation and maintenance accounts; all adjustments resulting from below threshold reprogrammings; and all adjustments resulting from prior approval reprogramming requests.

In addition, the Committee requires that the Department of Defense provide semiannual written notifications to the congressional defense committees, which summarize Operation and Maintenance budget execution, to include the effect of rebaselining procedures, other below threshold reprogrammings, and prior approval reprogrammings. The Committee further directs that the Department of Defense provide the House of Representatives and Senate Committees on Appropriations written notification 30 days prior to

executing procedures to rebaseline Operation and Maintenance accounts.

OPERATION AND MAINTENANCE REPROGRAMMINGS

The Committee directs that proposed transfers of funds between O–1 budget activities in excess of $15,000,000 be subject to normal prior approval reprogramming procedures. In the Operation and Maintenance, Defense-wide account, the Committee directs that proposed transfers of funds between agencies in excess of $15,000,000 be subject to prior approval reprogramming procedures. Items for which funds have been specifically provided in any appropriation in the report using phrases "only for" and "only to" are Congressional interest items for the purpose of the Base for Reprogramming (DD form 1414). Each of these items must be carried on the DD1414 at the stated amount, or revised amount if changed during conference or if otherwise specifically addressed in the conference report. In addition, due to continuing concerns about force readiness and the diversion of Operation and Maintenance funds, the Committee directs the Department of Defense to provide written notification to the congressional defense committees for the cumulative value of any and all transfers in excess of $15,000,000 from the following budget activities and subactivity group categories:

Operation and maintenance, Army

Operating Forces: Divisions, Corps combat forces, Corps support forces, Echelon above Corps support forces, Land forces operations support, Land forces systems readiness, and Land forces depot maintenance.

Operation and maintenance, Navy

Operating Forces: Mission and other flight operations, Fleet air training, Aircraft depot maintenance, Mission and other ship operations, Ship operational support and training, Ship maintenance.

Operation and maintenance, Marine Corps

Operating Forces: Operational forces, Depot maintenance.

Operation and maintenance, Air Force

Operating Forces: Primary combat forces, Primary combat weapons, Air operations training, Depot maintenance;

Mobilization: Airlift operations, Depot maintenance;

Basic Skills and Advance Training: Depot maintenance;

Logistics Operations: Depot maintenance.

Further, the Department should follow prior approval reprogramming procedures for transfers in excess of $15,000,000 out of the following budget subactivities:

Operation and maintenance, Army

Depot maintenance.

Operation and maintenance, Navy

Aircraft depot maintenance,

Ship maintenance.

Operation and maintenance, Marine Corps

Depot maintenance.

Operation and maintenance, Air Force

Air Operations, Depot maintenance;
Mobility Operations, Depot maintenance;
Basic Skills and Advanced Training, Depot maintenance; and
Logistics Operations, Depot maintenance.

OPERATION AND MAINTENANCE, ARMY

Fiscal year 2006 appropriation	$22,031,807,000
Fiscal year 2007 budget request	23,091,606,000
Committee recommendation	22,292,965,000
Change from budget request	−798,641,000

The Committee recommends an appropriation of $22,292,965,000 for Operation and Maintenance, Army. The recommendation is an increase of $261,158,000 above the amount appropriated for fiscal year 2006.

PROGRAM RECOMMENDED

The total amount recommended in the bill will provide the following program in fiscal year 2007:

(DOLLARS IN THOUSANDS)

	BUDGET REQUEST	COMMITTEE RECOMMENDED	CHANGE FROM REQUEST
100 OPERATION AND MAINTENANCE, ARMY			
150 BUDGET ACTIVITY 1: OPERATING FORCES			
200 LAND FORCES			
250 DIVISIONS	992,281	1,002,281	+10,000
300 CORPS COMBAT FORCES	430,556	430,556	---
350 CORPS SUPPORT FORCES	388,518	388,518	---
400 ECHELON ABOVE CORPS SUPPORT FORCES	884,236	836,236	-48,000
450 LAND FORCES OPERATIONS SUPPORT	1,189,294	1,189,294	---
500 LAND FORCES READINESS			
550 FORCE READINESS OPERATIONS SUPPORT	1,971,662	1,982,162	+10,500
600 LAND FORCES SYSTEMS READINESS	571,894	536,394	-35,500
650 LAND FORCES DEPOT MAINTENANCE	974,354	976,354	+2,000
700 LAND FORCES READINESS SUPPORT			
750 BASE OPERATIONS SUPPORT	5,235,492	5,242,992	+7,500
800 FACILITIES SUSTAINMENT, RESTORATION & MODERNIZATION 1/	1,810,774	1,810,774	---
850 MANAGEMENT & OPERATIONAL HEADQUARTERS	252,976	222,976	-30,000
900 UNIFIED COMMANDS	108,594	108,594	---
950 ADDITIONAL ACTIVITIES	219,469	221,169	+1,700
1045 TOTAL, BUDGET ACTIVITY 1	15,030,100	14,948,300	-81,800
1050 BUDGET ACTIVITY 2: MOBILIZATION			
1100 MOBILITY OPERATIONS			
1200 STRATEGIC MOBILITY	197,583	197,583	---
1250 ARMY PREPOSITIONED STOCKS	66,594	66,594	---
1300 INDUSTRIAL PREPAREDNESS	4,700	4,700	---
1350 TOTAL, BUDGET ACTIVITY 2	268,877	268,877	---

(DOLLARS IN THOUSANDS)

	BUDGET REQUEST	COMMITTEE RECOMMENDED	CHANGE FROM REQUEST
1400 BUDGET ACTIVITY 3: TRAINING AND RECRUITING			
1450 ACCESSION TRAINING			
1500 OFFICER ACQUISITION	112,359	112,359	---
1550 RECRUIT TRAINING	38,480	38,480	---
1600 ONE STATION UNIT TRAINING	45,827	45,827	---
1650 SENIOR RESERVE OFFICERS' TRAINING CORPS	273,430	276,430	+3,000
1800 BASIC SKILL AND ADVANCED TRAINING			
1850 SPECIALIZED SKILL TRAINING	524,645	539,245	+14,600
1900 FLIGHT TRAINING	637,726	637,726	---
1950 PROFESSIONAL DEVELOPMENT EDUCATION	115,231	116,231	+1,000
2000 TRAINING SUPPORT	661,743	665,743	+4,000
2150 RECRUITING AND OTHER TRAINING AND EDUCATION			
2200 RECRUITING AND ADVERTISING	516,857	516,857	---
2250 EXAMINING	130,238	130,238	---
2300 OFF-DUTY AND VOLUNTARY EDUCATION	273,188	275,188	+2,000
2350 CIVILIAN EDUCATION AND TRAINING	136,568	136,568	---
2400 JUNIOR RESERVE OFFICERS' TRAINING CORPS	148,215	148,575	+360
2500 TOTAL, BUDGET ACTIVITY 3	3,614,507	3,639,467	+24,960
2550 BUDGET ACTIVITY 4: ADMIN & SERVICEWIDE ACTIVITIES			
2600 SECURITY PROGRAMS			
2650 SECURITY PROGRAMS	782,719	811,719	+29,000
2700 LOGISTICS OPERATIONS			
2750 SERVICEWIDE TRANSPORTATION	451,070	451,070	---
2800 CENTRAL SUPPLY ACTIVITIES	453,386	457,386	+4,000
2850 LOGISTICS SUPPORT ACTIVITIES	415,582	427,582	+12,000
2900 AMMUNITION MANAGEMENT	308,552	308,552	---

(DOLLARS IN THOUSANDS)

	BUDGET REQUEST	COMMITTEE RECOMMENDED	CHANGE FROM REQUEST
2950 SERVICEWIDE SUPPORT			
3000 ADMINISTRATION	701,834	651,834	-50,000
3050 SERVICEWIDE COMMUNICATIONS	957,811	952,910	-4,901
3100 MANPOWER MANAGEMENT	276,963	273,963	-3,000
3150 OTHER PERSONNEL SUPPORT	200,993	200,993	---
3200 OTHER SERVICE SUPPORT	833,850	816,850	-17,000
3250 ARMY CLAIMS	203,144	203,144	---
3300 REAL ESTATE MANAGEMENT	48,934	48,934	---
3550 SUPPORT OF OTHER NATIONS			
3600 INTERNATIONAL MILITARY HEADQUARTERS	310,277	310,277	---
3650 MISC. SUPPORT OF OTHER NATIONS	43,781	43,781	---
3700 TOTAL, BUDGET ACTIVITY 4	5,988,896	5,958,995	-29,901
3730 REPAIRS AT FT. BAKER	---	2,500	+2,500
4100 ADMINISTRATION AND SERVICEWIDE ACTIVITIES	---	-255,000	-255,000
4130 MILITARY TO CIVILIAN CONVERSIONS	---	-20,900	-20,900
4139 UNOBLIGATED BALANCES	---	-125,000	-125,000
4140 PEACE TIME TRAINING OFFSET	---	-133,500	-133,500
4165 OPERATION NOBLE EAGLE OFFSET	---	-180,000	-180,000
4170 TOTAL, OPERATION AND MAINTENANCE, ARMY	24,902,380	24,103,739	-798,641
4175 LESS FAC SUSTAINMENT, RESTORATION & MOD FUNDS 1/	-1,810,774	-1,810,774	---
4180 TOTAL, OPERATION AND MAINTENANCE, ARMY	23,091,606	22,292,965	-798,641

4181 1/ Under House Military Quality of Life & VA Approps.

The adjustments to the budget activities for Operation and Maintenance, Army are shown below:

[In thousands of dollars]

Budget Activity 1: Operating Forces	
250 Lightweight Maintenance Enclosure	3,000
250 Arctic Tent	2,000
250 Modular General Purpose Tent System (MGPTS)—Type III	2,000
250 Modular Command Post System	3,000
400 EAC Support Forces Unjustified Growth	−48,000
550 Fort Hood Training Lands Restoration and Maintenance Project	2,000
550 Small Arms Range Modernization at Camp Edwards, MMR through Bullet Catcher	1,000
550 Water Purification and Distribution Operating Systems	5,000
550 Madigan Army Medical Center Trauma Readiness	2,500
600 Combat Development Corps Unjustified Growth	−40,000
600 Golden Hour Technology Containers	4,500
650 UH–60 Leak Proof Transmission Drip Pans	2,000
750 Multi-purpose Parade Field, Fort Benning	5,000
750 Service-Wide Safety: Breathscan Alcohol Detectors	2,500
850 Army Management Headquarters Activities Unjustified Growth	−30,000
950 WMD–CST Team For Florida	1,000
950 WMD–CST Team For New York	700
Budget Activity 3: Training And Recruiting	
1650 Early Commissioning Program at Military Junior Colleges	3,000
1850 DLIFLC Global Studies Program	1,500
1850 Operational Technical Training Validation Testbed	3,000
1850 Military Surgeon Training Initiative for Special Operations Combat Medic Training Program	1,500
1850 Special Operations Training and Exercises	1,000
1850 Military Police Training at the Multi-Jurisdictional Counter-Drug Task Force Training (MCTFT)	2,000
1850 Virtual Interactive Training and Assessment System (VITAS)	1,800
1850 SUS of Florida Critical Language Instruction for Military Personnel, Education, Training, Distance Learning and Laboratories Project	1,500
1850 DLI–Language Laboratory Acquisition	2,300
1950 Leadership for Leaders at CGSC/CAL and KSU	1,000
2000 Live Training Instrumentation for Air Missile Defense Units	3,000
2000 Army Distributed Learning System	1,000
2300 USARAK Online Technology Training Project	2,000
2400 Spirit of America Youth Conference for Junior ROTC Cadets	360
Budget Activity 4: Admin & Service wide Activities	
2650 Advanced Persistent Surveillance Sensors (UGS)	2,000
2650 Citadel Base Security	500
2650 Classified Adjustment	26,500
2800 Pulse Tech Army Battery Management	4,000
2850 Sense and Respond Logistics Capability	2,000
2850 Decision Support for Predictive Logistics	2,000
2850 Army Software License Clearinghouse Program (ASLCP)	2,000
2850 TACOM Life Cycle Management Command Integrated Digital Environment Pilot Program	2,000
2850 Joint Army/USMC Autonomic and Focused Logistics Integration/Modeling Support	2,000
2850 Theater Enterprise Wide Logistics System (TEWLS)	2,000
3000 Army Operations Center Headquarters Unjustified Growth	−50,000
3050 Future Business System	−4,900
3100 National Security Personnel System Delayed Implementation	−3,000

3200	Combat Readiness Center Unjustified Growth	−10,000
3200	Public Affairs Unjustified Growth	−8,400
3200	Memorial Day	1,400
Undistributed:		
3730	Repairs at Ft. Baker	2,499
4100	Administration and Servicewide Activities	−255,000
4130	Military to Civilian Conversions	−20,900
4139	Unobligated Balances	−125,000
4140	Peace Time Training Offset	−133,500
4165	Operation Noble Eagle Peacetime Offset	−180,000

FOREIGN LANGUAGE PROGRAMS—DLI LANGUAGE LABS

The Committee notes that there is a critical shortage of soldiers and officers who have a mastery of foreign languages. This is most apparent in Iraq and Afghanistan, but also affects Global War on Terror missions around the world, particularly in Southeast Asia. In an effort to enhance servicemembers' language skills, the Committee has provided an additional $2,300,000 to complete the acquisition of 550 small language labs at the Defense Language Institute (DLI). This funding will complete the DLI upgrade for which the Congress provided $2,100,000 in the fiscal year 2006.

OPERATION AND MAINTENANCE, NAVY

Fiscal year 2006 appropriation	$28,363,907,000
Fiscal year 2007 budget request	30,129,671,000
Committee recommendation	29,853,676,000
Change from budget request	−275,995,000

The Committee recommends an appropriation of $29,853,676,000 for Operation and Maintenance, Navy. The recommendation is an increase of $1,489,769,000 above the amount appropriated for fiscal year 2007.

PROGRAM RECOMMENDED

The total amount recommended in the bill will provide the following program in fiscal year 2007:

(DOLLARS IN THOUSANDS)

	BUDGET REQUEST	COMMITTEE RECOMMENDED	CHANGE FROM REQUEST
4250 OPERATION AND MAINTENANCE, NAVY			
4300 BUDGET ACTIVITY 1: OPERATING FORCES			
4350 AIR OPERATIONS			
4400 MISSION AND OTHER FLIGHT OPERATIONS	3,587,750	3,587,750	---
4450 FLEET AIR TRAINING	863,788	863,788	---
4500 INTERMEDIATE MAINTENANCE	56,502	56,502	---
4550 AIR OPERATIONS AND SAFETY SUPPORT	121,303	121,303	---
4560 AIR SYSTEMS SUPPORT	485,830	490,830	+5,000
4600 AIRCRAFT DEPOT MAINTENANCE	902,864	902,864	---
4650 AIRCRAFT DEPOT OPERATIONS SUPPORT	144,243	141,143	-3,100
4800 SHIP OPERATIONS			
4850 MISSION AND OTHER SHIP OPERATIONS	3,166,923	3,290,423	+123,500
4900 SHIP OPERATIONAL SUPPORT AND TRAINING	645,040	645,040	---
5000 SHIP DEPOT MAINTENANCE	3,722,690	3,722,690	---
5050 SHIP DEPOT OPERATIONS SUPPORT	979,341	979,341	---
5200 COMBAT COMMUNICATIONS/SUPPORT			
5250 COMBAT COMMUNICATIONS	318,105	318,105	---
5300 ELECTRONIC WARFARE	52,039	52,039	---
5350 SPACE SYSTEMS & SURVEILLANCE	164,454	164,454	---
5400 WARFARE TACTICS	356,815	356,815	---
5450 OPERATIONAL METEOROLOGY & OCEANOGRAPHY	267,193	267,193	---
5500 COMBAT SUPPORT FORCES	1,073,662	1,078,662	+5,000
5550 EQUIPMENT MAINTENANCE	170,116	171,116	+1,000
5600 DEPOT OPERATIONS SUPPORT	3,855	3,855	---
5750 WEAPONS SUPPORT			
5800 CRUISE MISSILE	132,602	132,602	---
5850 FLEET BALLISTIC MISSILE	946,811	946,811	---
5900 IN-SERVICE WEAPONS SYSTEMS SUPPORT	115,230	70,430	-44,800
5950 WEAPONS MAINTENANCE	433,856	433,856	---
5955 OTHER WEAPON SYSTEMS SUPPORT	300,901	300,901	---

(DOLLARS IN THOUSANDS)

	BUDGET REQUEST	COMMITTEE RECOMMENDED	CHANGE FROM REQUEST
6200 BASE SUPPORT			
6205 ENTERPRISE INFORMATION TECHNOLOGY	713,421	713,421	---
6210 FACILITIES SUSTAINMENT, RESTORATION & MODERNIZATION 1/	1,201,313	1,201,313	---
6220 BASE OPERATING SUPPORT	3,470,443	3,398,943	-71,500
6230 TOTAL, BUDGET ACTIVITY 1	24,397,090	24,412,190	+15,100
6250 BUDGET ACTIVITY 2: MOBILIZATION			
6300 READY RESERVE AND PREPOSITIONING FORCES			
6350 SHIP PREPOSITIONING AND SURGE	545,607	545,607	---
6400 ACTIVATIONS/INACTIVATIONS			
6450 AIRCRAFT ACTIVATIONS/INACTIVATIONS	4,626	4,626	---
6500 SHIP ACTIVATIONS/INACTIVATIONS	197,171	197,171	---
6550 MOBILIZATION PREPAREDNESS			
6600 FLEET HOSPITAL PROGRAM	30,928	30,928	---
6650 INDUSTRIAL READINESS	1,660	1,660	---
6700 COAST GUARD SUPPORT	20,236	20,236	---
6750 TOTAL, BUDGET ACTIVITY 2	800,228	800,228	---
6800 BUDGET ACTIVITY 3: TRAINING AND RECRUITING			
6850 ACCESSION TRAINING			
6900 OFFICER ACQUISITION	134,960	134,960	---
6950 RECRUIT TRAINING	9,973	9,973	---
7000 RESERVE OFFICERS TRAINING CORPS	105,067	105,567	+500
7150 BASIC SKILLS AND ADVANCED TRAINING			
7200 SPECIALIZED SKILL TRAINING	517,787	520,787	+3,000
7250 FLIGHT TRAINING	425,434	425,434	---
7300 PROFESSIONAL DEVELOPMENT EDUCATION	121,568	138,068	+16,500
7350 TRAINING SUPPORT	168,461	168,461	---
7500 RECRUITING, AND OTHER TRAINING AND EDUCATION			
7550 RECRUITING AND ADVERTISING	245,469	245,769	+300
7600 OFF-DUTY AND VOLUNTARY EDUCATION	148,588	150,088	+1,500
7650 CIVILIAN EDUCATION AND TRAINING	75,337	75,337	---
7700 JUNIOR ROTC	46,649	46,649	---
7850 TOTAL, BUDGET ACTIVITY 3	1,999,293	2,021,093	+21,800

(DOLLARS IN THOUSANDS)

	BUDGET REQUEST	COMMITTEE RECOMMENDED	CHANGE FROM REQUEST
7900 BUDGET ACTIVITY 4: ADMIN & SERVICEWIDE ACTIVITIES			
7950 SERVICEWIDE SUPPORT			
8000 ADMINISTRATION	719,357	706,857	-12,500
8050 EXTERNAL RELATIONS	3,555	3,555	---
8100 CIVILIAN MANPOWER & PERSONNEL MGT	103,611	103,611	---
8150 MILITARY MANPOWER & PERSONNEL MGT	186,113	186,113	---
8200 OTHER PERSONNEL SUPPORT	274,108	274,108	---
8250 SERVICEWIDE COMMUNICATIONS	798,527	728,527	-70,000
8450 LOGISTICS OPERATIONS AND TECHNICAL SUPPORT			
8500 SERVICEWIDE TRANSPORTATION	218,575	218,575	---
8550 PLANNING, ENGINEERING & DESIGN	242,607	240,607	-2,000
8600 ACQUISITION AND PROGRAM MANAGEMENT	518,512	519,512	+1,000
8700 HULL, MECHANICAL & ELECTRICAL SUPPORT	58,202	58,952	+750
8750 COMBAT/WEAPONS SYSTEMS	43,143	43,143	---
8800 SPACE & ELECTRONIC WARFARE SYSTEMS	81,528	81,528	---
8950 SECURITY PROGRAMS			
9000 SECURITY PROGRAMS	391,438	392,438	+1,000
9150 SUPPORT OF OTHER NATIONS			
9200 INTERNATIONAL HDQTRS & AGENCIES	10,478	10,478	---
9210 OTHER PROGRAMS			
9220 OTHER PROGRAMS	484,619	484,619	---
9250 TOTAL, BUDGET ACTIVITY 4	4,134,373	4,052,623	-81,750
9570 CIVILIAN PAY OVERSTATEMENT	---	-96,800	-96,800
9615 UNOBLIGATED BALANCES	---	-10,000	-10,000
9620 PEACE TIME TRAINING OFFSET	---	-58,645	-58,645
9640 MISSION FUNDING CONVERSION SAVINGS	---	-50,000	-50,000
9650 OPERATION NOBLE EAGLE OFFSET	---	-14,700	-14,700
9660 NSPS IMPLEMENTATION DELAY	---	-1,000	-1,000
9740 TOTAL, OPERATION AND MAINTENANCE, NAVY	31,330,984	31,054,989	-275,995
9745 LESS FAC SUSTAINMENT, RESTORATION & MOD FUNDS 1/	-1,201,313	-1,201,313	---
9750 TOTAL, OPERATION AND MAINTENANCE, NAVY	30,129,671	29,853,676	-275,995

9751 1/ Under House Military Quality of Life & VA Approps.

The adjustments to the budget activities for Operation and Maintenance, Navy are shown below:

[In thousands of dollars]

Budget Activity 1: Operating Forces	
4560 Knowledge Management Decision Support System	5,000
4650 Navy Enterprise Resource Planning Unjustified Growth	−10,000
4650 Low Observability Coatings and Materials Maintenance Program	1,800
4650 Naval Aviation Depot Support of the Fleet Response Plan	1,800
4650 F/A–18 C/D Filament-wound External Fuel Tank Refurbishment program	1,500
4650 CAT & RADCOM Test Program Sets	1,800
4850 Restore Steaming Days to 51 days per quarter	121,000
4850 Man Overboard Safety System Installation	2,500
5500 Joint POW/MIA Accounting Command	5,000
5500 Manual Reverse Osmosis Desalinator	1,000
5900 Peace Time System Support Offset	−44,800
6220 Base Operating Support Unjustified Program Growth	−80,000
6220 Navy Shore Infrastructure Transformation	3,500
6220 Advanced Technology to Reduce Vulnerability of Military Installation	3,000
6220 Service-Wide Safety: Breathscan Alcohol Detectors	2,000
Budget Activity 3: Training and Recruiting	
7000 Naval ROTC Aquatic Skills Facility	500
7200 Joint Electronic Warfare Training	2,000
7200 Virtual Interactive Training and Assessment System (VITAS)	1,000
7300 Naval Postgraduate School Computer and Laboratory Upgrades	10,000
7300 Naval Postgraduate School Center CDTEMS	5,000
7300 Mobile Distance Learning	1,500
7550 Naval Sea Cadet Corps Operational Funding	300
7600 Continuing Education Distance Learning continuation of fiscal year 2005 program	1,500
Budget Activity 4: Admin & Servicewide Activities	
8000 FYDP Improvement Project Unjustified Growth	−9,500
8000 Naval Force Composition Transformation Analysis Unjustified Growth	−3,000
8250 Navy Marine Corps Intranet (NMCI) Unjustified Growth	−70,000
8550 Navy Ashore Vision for 2030 Unjustified Growth	−2,000
8600 The DON CIO Critical Infrastructure Protection Program	1,000
8700 Diagnosis and Prognostication of Gas Turbine Problems	750
9000 Local Situational Assessment Segment, NAS Lemoore	1,000
Undistributed:	
9570 Civilian Pay Overstatement	−96,800
9615 Unobligated Balances	−10,000
9620 Peace Time Training Offset	−58,645
9640 Mission Funding Conversion Savings	−50,000
9650 Operation Noble Eagle Peacetime Offset	−14,700
9660 NSPS Implementation Delay	−1,000

NPS LABORATORY MODERNIZATION

Modern engineering laboratories are essential to ensure that the Naval Postgraduate School's (NPS) students can analyze future warfighting technologies, and gain the education needed to apply those technologies to meet emerging U.S. defense requirements. Yet, NPS laboratories are outdated, having last been recapitalized in 1986. To address this issue, the Committee provides an additional $10,000,000 under this heading to modernize NPS' laboratories and related science and engineering library holdings. The Committee anticipates that the Department of the Navy will sus-

tain this initiative by including funding in its fiscal year 2008 budget request and beyond.

SHIP DEPOT MAINTENANCE

From funds available in this Act, the Secretary of the Navy is directed to ensure sufficient funds are made available to complete scheduled depot maintenance on the USS George Washington and the USS San Francisco (SSN 711) during fiscal year 2007.

NAVY CALL CENTER

The Committee strongly urges the Secretary of the Navy to allocate sufficient funding from amounts available under this heading to ensure the continuation and successful implementation of the Navy's Human Resources Call Center pilot program in Washington County, Maine.

OPERATION AND MAINTENANCE, MARINE CORPS

Fiscal year 2006 appropriation	$3,109,882,000
Fiscal year 2007 budget request	3,405,821,000
Committee recommendation	3,351,121,000
Change from budget request	−54,700,000

The Committee recommends an appropriation of $3,351,121,000 for Operation and Maintenance, Marine Corps. The recommendation is an increase of $241,239,000 above the amount appropriated for fiscal year 2006.

PROGRAM RECOMMENDED

The total amount recommended in the bill will provide the following program in fiscal year 2007:

(DOLLARS IN THOUSANDS)

	BUDGET REQUEST	COMMITTEE RECOMMENDED	CHANGE FROM REQUEST
9900 OPERATION AND MAINTENANCE, MARINE CORPS			
9950 BUDGET ACTIVITY 1: OPERATING FORCES			
10000 EXPEDITIONARY FORCES			
10050 OPERATIONAL FORCES	503,462	511,962	+8,500
10100 FIELD LOGISTICS	424,331	427,331	+3,000
10150 DEPOT MAINTENANCE	111,210	111,210	---
10160 USMC PREPOSITIONING			
10170 MARITIME PREPOSITIONING	70,801	74,601	+3,800
10180 NORWAY PREPOSITIONING	5,284	5,284	---
10250 FACILITIES SUSTAINMENT, RESTORATION & MODERNIZATION 1/	419,418	419,418	---
10260 BASE OPERATING SUPPORT	1,428,003	1,452,003	+24,000
10450 TOTAL, BUDGET ACTIVITY 1	2,962,509	3,001,809	+39,300
10500 BUDGET ACTIVITY 3: TRAINING AND RECRUITING			
10550 ACCESSION TRAINING			
10600 RECRUIT TRAINING	11,581	11,581	---
10650 OFFICER ACQUISITION	390	390	---
10800 BASIC SKILLS AND ADVANCED TRAINING			
10850 SPECIALIZED SKILLS TRAINING	41,130	41,130	---
10900 FLIGHT TRAINING	187	187	---
10950 PROFESSIONAL DEVELOPMENT EDUCATION	16,476	16,476	---
11000 TRAINING SUPPORT	144,692	144,692	---

(DOLLARS IN THOUSANDS)

	BUDGET REQUEST	COMMITTEE RECOMMENDED	CHANGE FROM REQUEST
11150 RECRUITING AND OTHER TRAINING EDUCATION			
11200 RECRUITING AND ADVERTISING	108,883	108,883	---
11250 OFF-DUTY AND VOLUNTARY EDUCATION	55,524	55,524	---
11300 JUNIOR ROTC	17,257	17,557	+300
11320 FACILITIES SUSTAINMENT, RESTORATION & MODERNIZATION 1/	50,810	50,810	---
11350 BASE OPERATING SUPPORT	141,242	141,242	---
11450 TOTAL, BUDGET ACTIVITY 3	588,172	588,472	+300
11500 BUDGET ACTIVITY 4: ADMIN & SERVICEWIDE ACTIVITIES			
11550 SERVICEWIDE SUPPORT			
11650 SPECIAL SUPPORT	255,058	255,058	---
11700 SERVICEWIDE TRANSPORTATION	24,140	24,140	---
11750 ADMINISTRATION	34,266	34,266	---
11850 FACILITIES SUSTAINMENT, RESTORATION & MODERNIZATION 1/	2,913	2,913	---
11860 BASE OPERATING SUPPORT	11,904	11,904	---
11900 TOTAL, BUDGET ACTIVITY 4	328,281	328,281	---
12070 UNOBLIGATED BALANCES	---	-3,000	-3,000
12080 PEACE TIME TRAINING OFFSET	---	-43,500	-43,500
12090 OPERATION NOBLE EAGLE OFFSET	---	-10,000	-10,000
12100 CIVILIAN PAY OVERSTATEMENT	---	-37,800	-37,800
12280 TOTAL, OPERATION AND MAINTENANCE, MARINE CORPS	3,878,962	3,824,262	-54,700
12290 LESS FAC SUSTAINMENT, RESTORATION & MOD FUNDS 1/	-473,141	-473,141	---
12300 TOTAL, OPERATION AND MAINTENANCE, MARINE CORPS	3,405,821	3,351,121	-54,700

12301 1/ Under House Military Quality of Life & VA Approps.

The adjustments to the budget activities for Operation and Maintenance, Marine Corps are shown below:

[In thousands of dollars]

Budget Activity 1: Operating Forces	
10050 MIOX On-the-Move Individual Water Purification System	1,000
10050 Modular General Purpose Tent System (MGPTS)—Type III	3,000
10050 Marine Corps Flame Resistant Contact Glove	1,500
10050 Hardened Fluorescent Stringable Tent Lighting System	3,000
10100 Ultra Lightweight Camouflage System (ULCANS)	3,000
10170 Maritime Prepositioning Force	1,800
10170 Advanced Vapor Corrosion Inhibitor Delivery System	2,000
10260 Airborne UXO Survey technologies to support Range Modernization at 29 Palms	2,000
10260 MAGTFTC Range Transformation Initiative	22,000
Budget Activity 3: Training and Recruiting	
11300 ROTC Program at U S Marines Military Academy High School in Chicago	300
Undistributed:	
12070 Unobligated Balances	−3,000
12080 Peace Time Training Offset	−43,500
12090 Operation Noble Eagle Offset	−10,000
12100 Civilian Pay Overstatement	−37,800

OPERATION AND MAINTENANCE, AIR FORCE

Fiscal year 2006 appropriation	$28,182,761,000
Fiscal year 2007 budget request	29,658,288,000
Committee recommendation	29,089,688,000
Change from budget request	−568,600,000

The Committee recommends an appropriation of $29,089,688,000 for Operation and Maintenance, Air Force. The recommendation is an increase of $906,927,000 above the amount appropriated for fiscal year 2006.

PROGRAM RECOMMENDED

The total amount recommended in the bill will provide the following program in fiscal year 2007:

(DOLLARS IN THOUSANDS)

	BUDGET REQUEST	COMMITTEE RECOMMENDED	CHANGE FROM REQUEST
12450 OPERATION AND MAINTENANCE, AIR FORCE			
12500 BUDGET ACTIVITY 1: OPERATING FORCES			
12550 AIR OPERATIONS			
12600 PRIMARY COMBAT FORCES	4,307,850	4,311,700	+3,850
12650 PRIMARY COMBAT WEAPONS	281,366	281,366	---
12700 COMBAT ENHANCEMENT FORCES	603,703	603,703	---
12750 AIR OPERATIONS TRAINING	1,439,196	1,439,196	---
12755 COMBAT COMMUNICATIONS	1,619,591	1,619,591	---
12775 DEPOT MAINTENANCE	1,943,368	1,943,368	---
12810 FACILITIES SUSTAINMENT, RESTORATION & MODERNIZATION 1/	924,187	924,187	---
12850 BASE OPERATING SUPPORT	2,405,434	2,229,034	-176,400
12950 COMBAT RELATED OPERATIONS			
13000 GLOBAL C3I AND EARLY WARNING	1,147,409	1,147,409	---
13050 NAVIGATION/WEATHER SUPPORT	243,878	243,878	---
13100 OTHER COMBAT OPERATIONS SUPPORT PROGRAMS	610,059	613,059	+3,000
13150 JCS EXERCISES	29,240	29,740	+500
13200 MANAGEMENT/OPERATIONAL HEADQUARTERS	241,730	241,730	---
13250 TACTICAL INTELLIGENCE AND SPECIAL ACTIVITIES	350,629	350,629	---
13300 SPACE OPERATIONS			
13350 LAUNCH FACILITIES	324,467	324,467	---
13400 LAUNCH VEHICLES	59,713	59,713	---
13450 SPACE CONTROL SYSTEMS	255,325	255,325	---
13500 SATELLITE SYSTEMS	81,845	81,845	---
13550 OTHER SPACE OPERATIONS	320,801	320,801	---
13560 FACILITIES SUSTAINMENT, RESTORATION & MODERNIZATION 1/	133,825	133,825	---
13600 BASE SUPPORT	553,394	553,394	---
13700 TOTAL, BUDGET ACTIVITY 1	17,877,010	17,707,960	-169,050

(DOLLARS IN THOUSANDS)

	BUDGET REQUEST	COMMITTEE RECOMMENDED	CHANGE FROM REQUEST
13750 BUDGET ACTIVITY 2: MOBILIZATION			
13800 MOBILITY OPERATIONS			
13850 AIRLIFT OPERATIONS	2,948,518	2,948,518	---
13900 AIRLIFT OPERATIONS C3I	47,313	47,313	---
13950 MOBILIZATION PREPAREDNESS	204,721	204,721	---
13955 PAYMENTS TO TRANSPORTATION BUSINESS AREA	7,134	7,134	---
13975 DEPOT MAINTENANCE	311,703	311,703	---
14000 FACILITIES SUSTAINMENT, RESTORATION & MODERNIZATION 1/	179,242	179,242	---
14050 BASE SUPPORT	560,838	560,838	---
14150 TOTAL, BUDGET ACTIVITY 2	4,259,469	4,259,469	---
14200 BUDGET ACTIVITY 3: TRAINING AND RECRUITING			
14250 ACCESSION TRAINING			
14300 OFFICER ACQUISITION	81,429	81,429	---
14350 RECRUIT TRAINING	6,306	6,306	---
14400 RESERVE OFFICER TRAINING CORPS (ROTC)	95,282	95,282	---
14420 FACILITIES SUSTAINMENT, RESTORATION & MODERNIZATION 1/	43,461	43,461	---
14450 BASE SUPPORT (ACADEMIES ONLY)	75,354	75,354	---
14550 BASIC SKILLS AND ADVANCED TRAINING			
14600 SPECIALIZED SKILL TRAINING	351,352	351,352	---
14650 FLIGHT TRAINING	836,910	839,410	+2,500
14700 PROFESSIONAL DEVELOPMENT EDUCATION	175,225	176,225	+1,000
14750 TRAINING SUPPORT	89,025	94,225	+5,200
14775 DEPOT MAINTENANCE	12,558	12,558	---
14780 FACILITIES SUSTAINMENT, RESTORATION & MODERNIZATION 1/	134,126	134,126	---
14800 BASE OPERATING SUPPORT (OTHER TRAINING)	590,856	590,856	---
14900 RECRUITING, AND OTHER TRAINING AND EDUCATION			
14950 RECRUITING AND ADVERTISING	133,600	133,600	---
15000 EXAMINING	3,713	3,713	---
15050 OFF DUTY AND VOLUNTARY EDUCATION	192,847	192,847	---
15100 CIVILIAN EDUCATION AND TRAINING	115,394	119,194	+3,800
15150 JUNIOR ROTC	60,380	60,380	---
15200 TOTAL, BUDGET ACTIVITY 3	2,997,818	3,010,318	+12,500

(DOLLARS IN THOUSANDS)

	BUDGET REQUEST	COMMITTEE RECOMMENDED	CHANGE FROM REQUEST
15250 BUDGET ACTIVITY 4: ADMIN & SERVICEWIDE ACTIVITIES			
15300 LOGISTICS OPERATIONS			
15350 LOGISTICS OPERATIONS	892,899	899,899	+7,000
15400 TECHNICAL SUPPORT ACTIVITIES	629,064	634,764	+5,700
15450 SERVICEWIDE TRANSPORTATION	176,222	176,222	---
15475 DEPOT MAINTENANCE	47,817	47,817	---
15480 FACILITIES SUSTAINMENT, RESTORATION & MODERNIZATION 1/	252,911	252,911	---
15500 BASE SUPPORT	993,307	993,307	---
15600 SERVICEWIDE ACTIVITIES			
15650 ADMINISTRATION	254,311	254,311	---
15700 SERVICEWIDE COMMUNICATIONS	510,987	510,987	---
15750 PERSONNEL PROGRAMS	222,416	222,416	---
15900 ARMS CONTROL	49,933	49,933	---
15950 OTHER SERVICEWIDE ACTIVITIES	280,473	284,473	+4,000
16000 OTHER PERSONNEL SUPPORT	37,775	40,775	+3,000
16050 CIVIL AIR PATROL CORPORATION	21,087	25,087	+4,000
16060 FACILITIES SUSTAINMENT, RESTORATION & MODERNIZATION 1/	16,267	16,267	---
16100 BASE OPERATING SUPPORT	325,670	326,670	+1,000
16200 SECURITY PROGRAMS			
16250 SECURITY PROGRAMS	1,478,190	1,478,190	---
16300 SUPPORT TO OTHER NATIONS			
16350 INTERNATIONAL SUPPORT	18,681	18,681	---
16400 TOTAL, BUDGET ACTIVITY 4	6,208,010	6,232,710	+24,700
16630 UNOBLIGATED BALANCES	---	-100,000	-100,000
16870 NSPS IMPLEMENTATION DELAY	---	-5,000	-5,000
16875 BASE SUPPORT EFFICIENCIES	---	-100,000	-100,000
16880 OPERATION NOBLE EAGLE OFFSET	---	-228,000	-228,000
16885 CLASSIFIED PROGRAMS	---	-3,750	-3,750
16900 TOTAL, OPERATION AND MAINTENANCE, AIR FORCE	31,342,307	30,773,707	-568,600
16905 LESS FAC SUSTAINMENT, RESTORATION & MOD FUNDS 1/	-1,684,019	-1,684,019	---
16910 TOTAL, OPERATION AND MAINTENANCE, AIR FORCE	29,658,288	29,089,688	-568,600

16911 1/ Under House Military Quality of Life & VA Approps.

The adjustments to the budget activities for Operation and Maintenance, Air Force are shown below:

[In thousands of dollars]

Budget Activity 1: Operating Forces	
12600 MBU 20/P Oxygen Mask with Mask Light	3,850
12850 Civilian Payment Overstatement	−180,000
12850 Expert Organizational Development System (EXODUS)	3,600
13100 Contaminant Air Processing System	1,000
13100 Enhanced Situational Awareness and Analyses of Geospatial Enterprise Infrastructure	2,000
13150 PACAP and USAFE Geospatial Information and Services	500
Budget Activity 3: Training and Recruiting	
14650 USAF Undergraduate Combat System Officer Trainer	2,500
14700 National Space Studies Center Study	1,000
14750 Engineering Knowledge and Training Preservation System	2,200
14750 AFIT Advanced Tech Intelligence Center (ATIC) for Workforce Development	3,000
15100 Online Technology Training Program—Nellis Air Force Base	1,800
15100 Online Technology Training Program—MacDill AFB	2,000
Budget Activity 4: Admin & Servicewide Activities	
15350 Air Operations Combat Support	3,000
15350 Center for Parts Configuration Management (CPCM)	2,000
15350 Manufacturing Technical Assistance and Production Program	2,000
15400 Expand Rapid Retargeting Training and Services at WRALC	3,000
15400 Engine Health Management Data Repository Center	2,700
15950 Air Force Data Conversion (only to AFRPA BRAC support)	4,000
16000 Demonstration Project for Contractors Employing Pesons with Disabilities	3,000
16050 Civil Air Patrol Corporation	4,000
16100 Air Force Enterprise Desktop Computer Information Assurance	1,000
Undistributed:	
16630 Unobligated Balances	−100,000
16870 NSPS Delayed Implementation	−5,000
16875 Base Support Efficiencies	−100,000
16880 Operation Noble Eagle Offset	−228,000
16885 Classified Programs	−3,750

OPERATION AND MAINTENANCE, DEFENSE-WIDE

Fiscal year 2006 appropriation	$18,199,977,000
Fiscal year 2007 budget request	19,989,270,000
Committee recommendation	19,883,790,000
Change from budget request	−105,480,000

The Committee recommends an appropriation of $19,883,790,000 for Operation and Maintenance, Defense-Wide. The recommendation is an increase of $1,683,813,000 from the amount appropriated in fiscal year 2006.

PROGRAM RECOMMENDED

The total amount recommended in the bill will provide the following program in fiscal year 2007:

(DOLLARS IN THOUSANDS)

	BUDGET REQUEST	COMMITTEE RECOMMENDED	CHANGE FROM REQUEST
16950 OPERATION AND MAINTENANCE, DEFENSE-WIDE			
17000 BUDGET ACTIVITY 1: OPERATING FORCES			
17050 JOINT CHIEFS OF STAFF	578,523	264,600	-313,923
17060 FACILITIES SUSTAINMENT, RESTORATION & MODERNIZATION 1/	3,480	3,480	---
17100 SPECIAL OPERATIONS COMMAND	2,852,620	2,856,120	+3,500
17150 TOTAL, BUDGET ACTIVITY 1	3,434,623	3,124,200	-310,423
17200 BUDGET ACTIVITY 2: MOBILIZATION			
17250 DEFENSE LOGISTICS AGENCY	---	50,497	+50,497
17350 BUDGET ACTIVITY 3: TRAINING AND RECRUITING			
17460 DEFENSE ACQUISITION UNIVERSITY	102,227	102,227	---
17461 FACILITIES SUSTAINMENT, RESTORATION & MODERNIZATION 1/	2,444	2,444	---
17480 DEFENSE HUMAN RESOURCES ACTIVITY	---	33,089	+33,089
17600 SPECIAL OPERATIONS COMMAND	---	---	---
17610 NATIONAL DEFENSE UNIVERSITY	85,127	86,927	+1,800
17611 FACILITIES SUSTAINMENT, RESTORATION & MODERNIZATION 1/	4	4	---
17650 TOTAL, BUDGET ACTIVITY 3	189,802	224,691	+34,889
17700 BUDGET ACTIVITY 4: ADMIN & SERVICEWIDE ACTIVITIES			
17725 AMERICAN FORCES INFORMATION SERVICE	147,978	147,978	---
17730 FACILITIES SUSTAINMENT, RESTORATION & MODERNIZATION 1/	2,351	2,351	---
17750 CIVIL MILITARY PROGRAMS	106,503	111,503	+5,000
17790 DEFENSE BUSINESS TRANSFORMATION AGENCY	179,255	129,255	-50,000
17800 DEFENSE CONTRACT AUDIT AGENCY	391,949	391,949	---
17810 DEFENSE FINANCE AND ACCOUNTING SERVICE	452	452	---
17815 DEFENSE INFORMATION SYSTEMS AGENCY	986,879	986,879	---
17817 FACILITIES SUSTAINMENT, RESTORATION & MODERNIZATION 1/	11,739	11,739	---
17820 DEFENSE LEGAL SERVICES AGENCY	35,538	35,538	---
17830 DEFENSE LOGISTICS AGENCY	297,441	267,764	-29,677
17831 FACILITIES SUSTAINMENT, RESTORATION & MODERNIZATION 1/	61	61	---
17850 DEFENSE POW /MISSING PERSONS OFFICE	16,191	16,191	---
17860 DEFENSE TECHNOLOGY SECURITY AGENCY	21,899	21,899	---
17870 DEFENSE THREAT REDUCTION AGENCY	314,213	314,213	---
17871 FACILITIES SUSTAINMENT, RESTORATION & MODERNIZATION 1/	342	342	---

(DOLLARS IN THOUSANDS)

	BUDGET REQUEST	COMMITTEE RECOMMENDED	CHANGE FROM REQUEST
17880 DEPARTMENT OF DEFENSE DEPENDENTS EDUCATION.....	1,669,215	1,681,615	+12,400
17890 FACILITIES SUSTAINMENT, RESTORATION & MODERNIZATION 1/	59,636	59,636	---
17900 DEFENSE HUMAN RESOURCES ACTIVITY.....	374,352	341,263	-33,089
17910 DEFENSE CONTRACT MANAGEMENT AGENCY.....	1,036,795	1,036,795	---
17920 FACILITIES SUSTAINMENT, RESTORATION & MODERNIZATION 1/	3,502	3,502	---
18025 DEFENSE SECURITY COOPERATION AGENCY.....	140,109	140,109	---
18026 FACILITIES SUSTAINMENT, RESTORATION & MODERNIZATION 1/	363	363	---
18050 DEFENSE SECURITY SERVICE.....	287,054	297,054	+10,000
18051 FACILITIES SUSTAINMENT, RESTORATION & MODERNIZATION 1/	5	5	---
18100 OFFICE OF ECONOMIC ADJUSTMENT.....	73,021	114,821	+41,800
18125 OFFICE OF THE SECRETARY OF DEFENSE.....	748,368	766,568	+18,200
18150 SPECIAL OPERATIONS COMMAND.....	---	500	+500
18200 JOINT CHIEFS OF STAFF.....	---	303,923	+303,923
18225 WASHINGTON HEADQUARTERS SERVICES.....	464,502	450,502	-14,000
18230 FACILITIES SUSTAINMENT, RESTORATION & MODERNIZATION 1/	2,459	2,459	---
18950 TOTAL, BUDGET ACTIVITY 4.....	7,372,172	7,637,229	+265,057
19010 IMPACT AID.....	---	35,000	+35,000
19020 OTHER PROGRAMS.....	9,079,059	9,016,559	-62,500
19045 UNOBLIGATED BALANCES.....	---	-118,000	-118,000
19435 TOTAL, OPERATION AND MAINTENANCE, DEFENSE-WIDE.....	20,075,656	19,970,176	-105,480
19439 LESS FAC SUSTAINMENT, RESTORATION & MOD FUNDS 1/.....	-86,386	-86,386	---
19450 TOTAL, OPERATION AND MAINTENANCE, DEFENSE-WIDE.....	19,989,270	19,883,790	-105,480

19451 1/ Under House Military Quality of Life & VA Approps.

The adjustments to Operation and Maintenance, Defense-Wide agencies are shown below:

[In thousands of dollars]

Budget Activity 1: Operating Forces	
17050 TJS—Authorized Reduction	−10,000
17050 TJS—BA Realignment	−303,923
17100 SOCOM—Militarized ATV	2,000
17100 SOCOM—Warrior Wellness Pilot Program	1,500
Budget Activity 2: Mobilization	
17250 DLA–BA Realignment	50,497
Budget Activity 3: Training and Recruiting	
17480 DHRA–BA Realignment	33,089
17610 NDU–Center for Excellence in Educational Technology (CEET)	1,800
Budget Activity 4: Administration and Service-Wide Activities	
17750 CMP–STARBASE Program	2,000
17750 CMP–NG Youth Challenge CPR Initiative	1,000
17750 CMP–NG Youth Challenge—CA	2,000
17790 DBTA—Transfer to RDTE,DW Line 101	−50,000
17830 DLA—Procurement Technical Assistance Program	6,820
17830 DLA—Commercial Technologies for Maintenance Activities	8,000
17830 DLA—Meals Ready to Eat (MREs) War Reserve Stockpile	5,000
17830 DLA—Defense Automatic Addressing System Center (DAASC) Transaction Monitoring Improvement Project	1,000
17830 DLA—BA Realignment	−50,497
17880 DODEA—Public Service Advertising Campaign—FAP	1,400
17880 DODEA—Institute for Exploration (IFE)	1,000
17880 DODEA—Project SOAR	4,000
17880 DODEA—Cyber Curriculum for the Education of Children of the Military	1,000
17880 DODEA–JASON Foundation	1,000
17880 DODEA—Lewis Center for Education Research	4,000
17900 DHRA–BA Realignment	−33,089
18050 DSS–PSI for Industry	10,000
18100 OEA—Citizen Soldier Support Program	5,000
18100 OEA—Arnold Heights Redevelopment	1,000
18100 OEA—Norton AFB—Infrastructure Improvements	8,000
18100 OEA—Norton AFB—High Ground Water/Liquefaction Mitigation and Economic Redevelopment	1,000
18100 OEA—George AFB—Infrastructure Improvements	3,000
18100 OEA—Davids Island—Fort Slocum Remediation	9,000
18100 OEA—Delaware Valley Continuing Education Initiative for National Guard and Reserves	500
18100 OEA—Hunters Point Naval Shipyard	4,800
18100 OEA—Military Intelligence Service Historic Learning Center	1,000
18100 OEA—Port of Philadelphia	2,000
18100 OEA—Thorium/Magnesium Excavation	1,500
18100 OEA—Institutional and Infrastructure Development Assistance for HSIs	5,000
18125 OSD—Military Voter Registration System	600
18125 OSD—Critical Language Training: SDSU	1,500
18125 OSD—Middle East Regional Security Issues Program	3,000
18125 OSD—Minority Contract Enhancement Program	3,000
18125 OSD—Foreign Disclosure On-Line Training, Education, and Certification	1,000
18125 OSD—Women's Campaign International	1,800
18125 OSD—Wind Demonstration Project	6,300
18125 OSD—Virtual Reality-Based Military Training System	1,000
18150 SOCOM—Service-Wide Safety: Alcohol Breath Detectors	500
18200 TJS—BA Realignment	303,923
18225 WHS—Authorized Reduction	−14,000

Undistributed:	
19010 Impact Aid	35,000
19020 Other Programs	−62,500
19045 Excess Unobligated Balances	−118,000

DEFENSE SECURITY SERVICE

The Committee believes that the timely processing of industry Personnel Security Investigations (PSIs) is fundamental to the protection of our national security assets, and provides an additional $10,000,000 above the President's request for the Defense Security Service (DSS) to ensure that the defense industrial base will continue to properly serve the Department of Defense without interruption or other impediment.

The Committee notes that the DSS experienced a significant budget shortfall during fiscal year 2006 forcing the Department of Defense (DoD) to abruptly halt the processing of thousands of contractor PSI requests. The shortfall has exposed a budget process that appears fundamentally flawed and will likely continue unless the following factors can be avoided:

1. each budget submission is routinely devoid of PSI projections from the 23 other federal agencies on whose behalf the DSS administers the National Industrial Security Program for each fiscal year;
2. a six-month lag between the February budget submission and August rate adjustments by the Office of Personnel Management (OPM) inhibits reliable budgeting for the sizable premiums and surcharges that OPM may charge for each PSI;
3. unanticipated resubmissions of PSI requests (approximately 45,000 in fiscal year 2006); and
4. costly adjustments in the mix of initial secret ($200/investigation) and Top Secret ($3,750/investigation) clearance requests.

The Committee expects the Department of Defense to resolve these budgetary problems. Therefore, the Committee directs that not later than 90 days after enactment of this Act a report shall be submitted to the congressional defense committees that details plans to more accurately build future DDS budget submissions.

OPERATION AND MAINTENANCE, ARMY RESERVE

Fiscal year 2006 appropriation	$1,751,322,000
Fiscal year 2007 budget request	2,083,312,000
Committee recommendation	2,064,512,000
Change from budget request	−18,800,000

The Committee recommends an appropriation of $2,064,512,000 for Operation and maintenance, Army Reserve. The recommendation is an increase of $313,190,000 above the $1,751,322,000 appropriated for fiscal year 2006.

PROGRAM RECOMMENDED

The total amount recommended in the bill will provide the following program in fiscal year 2007:

(DOLLARS IN THOUSANDS)

	BUDGET REQUEST	COMMITTEE RECOMMENDED	CHANGE FROM REQUEST
19500 OPERATION AND MAINTENANCE, ARMY RESERVE			
19510 BUDGET ACTIVITY 1: OPERATING FORCES			
19520 LAND FORCES 19530 DIVISION FORCES	29,104	31,104	+2,000
19540 CORPS COMBAT FORCES	20,498	20,498	---
19550 CORPS SUPPORT FORCES	288,426	288,426	---
19560 ECHELON ABOVE CORPS FORCES	190,481	190,481	---
19570 LAND FORCES OPERATIONS SUPPORT	443,161	443,161	---
19630 LAND FORCES READINESS 19640 FORCES READINESS OPERATIONS SUPPORT	187,781	187,781	---
19650 LAND FORCES SYSTEM READINESS	90,397	90,397	---
19660 DEPOT MAINTENANCE	131,485	131,485	---
19670 LAND FORCES READINESS SUPPORT 19680 BASE OPERATIONS SUPPORT	528,256	529,256	+1,000
19690 FACILITIES SUSTAINMENT, RESTORATION & MODERNIZATION 1/	215,890	215,890	---
19700 ADDITIONAL ACTIVITIES	8,504	8,504	---
19900 TOTAL, BUDGET ACTIVITY 1	2,133,983	2,136,983	+3,000
19950 BUDGET ACTIVITY 4: ADMIN & SERVICEWIDE ACTIVITIES			
19960 ADMINISTRATION AND SERVICEWIDE ACTIVITIES 19980 ADMINISTRATION	60,096	60,096	---
19990 SERVICEWIDE COMMUNICATIONS	8,852	8,852	---
20000 PERSONNEL/FINANCIAL ADMIN (MANPOWER MGT)	7,642	7,642	---
20010 RECRUITING AND ADVERTISING	88,629	88,629	---
20075 TOTAL, BUDGET ACTIVITY 4	165,219	165,219	---
20220 UNOBLIGATED BALANCES	---	-18,700	-18,700
20225 COST AVOIDANCE FOR MOBILIZED MILTECHS	---	-19,700	-19,700
20231 TACTICAL OPERATIONS CENTER (ELAMS/MECCS)	---	3,600	+3,600
20235 RESERVE MANPOWER BUY BACK	---	13,000	+13,000
20685 TOTAL, OPERATION AND MAINTENANCE, ARMY RESERVE	2,299,202	2,280,402	-18,800
20690 LESS FAC SUSTAINMENT, RESTORATION & MOD FUNDS 1/	-215,890	-215,890	---
20700 TOTAL, OPERATION AND MAINTENANCE, ARMY RESERVE	2,083,312	2,064,512	-18,800

20701 1/ Under House Military Quality of Life & VA Approps.

The adjustments to the budget activities for Operation and maintenance, Army Reserve are shown below:

[In thousands of dollars]

Budget Activity 1: Operating Forces	
19530 Division Forces/All Terrain Military Utility Vehicle	2,000
19680 Base Support/Resource Information System Engineer Reserve (RISER) Modification and Upgrade	1,000
Undistributed:	
20220 Unobligated Balances	−18,700
20225 Cost Avoidance for Mobilized Miltechs	−19,700
20231 Tactical Operations Centers (ELAMS/MECCS)	3,600
20235 Reserve Manpower Buy Back	13,000

OPERATION AND MAINTENANCE, NAVY RESERVE

Fiscal year 2006 appropriation	$1,165,237,000
Fiscal year 2007 budget request	1,236,628,000
Committee recommendation	1,223,628,000
Change from budget request	−13,000,000

The Committee recommends an appropriation of $1,223,628,000 for Operation and maintenance, Navy Reserve. The recommendation is an increase of $58,391,000 above the $1,165,237,000 appropriated for fiscal year 2006.

PROGRAM RECOMMENDED

The total amount recommended in the bill will provide the following program in fiscal year 2007:

(DOLLARS IN THOUSANDS)

	BUDGET REQUEST	COMMITTEE RECOMMENDED	CHANGE FROM REQUEST
20850 OPERATION AND MAINTENANCE, NAVY RESERVE			
20900 BUDGET ACTIVITY 1: OPERATING FORCES			
20950 RESERVE AIR OPERATIONS			
21000 MISSION AND OTHER FLIGHT OPERATIONS	591,126	591,126	---
21100 INTERMEDIATE MAINTENANCE	16,969	16,969	---
21150 AIR OPERATIONS AND SAFETY SUPPORT	2,090	2,090	---
21200 AIRCRAFT DEPOT MAINTENANCE	132,570	132,570	---
21250 AIRCRAFT DEPOT OPERATIONS SUPPORT	387	387	---
21400 RESERVE SHIP OPERATIONS			
21450 MISSION AND OTHER SHIP OPERATIONS	63,574	63,574	---
21500 SHIP OPERATIONAL SUPPORT AND TRAINING	554	554	---
21600 SHIP DEPOT MAINTENANCE	69,215	69,215	---
21650 SHIP DEPOT OPERATIONS SUPPORT	537	537	---
21700 RESERVE COMBAT OPERATIONS SUPPORT			
21720 COMBAT COMMUNICATIONS	10,705	10,705	---
21800 COMBAT SUPPORT FORCES	112,300	112,300	---
21950 RESERVE WEAPONS SUPPORT			
22000 WEAPONS MAINTENANCE	5,861	5,861	---
22005 ENTERPRISE INFORMATION TECHNOLOGY	105,813	105,813	---
22020 BASE OPERATING SUPPORT			
22030 FACILITIES SUSTAINMENT, RESTORATION & MODERNIZATION 1/	52,136	52,136	---
22040 BASE OPERATING SUPPORT	101,524	101,524	---
22090 TOTAL, BUDGET ACTIVITY 1	1,265,361	1,265,361	---

(DOLLARS IN THOUSANDS)

	BUDGET REQUEST	COMMITTEE RECOMMENDED	CHANGE FROM REQUEST
22100 BUDGET ACTIVITY 4: ADMIN & SERVICEWIDE ACTIVITIES			
22150 ADMINISTRATION AND SERVICEWIDE ACTIVITIES			
22200 ADMINISTRATION	4,712	4,712	---
22300 MILITARY MANPOWER & PERSONNEL	7,828	7,828	---
22350 SERVICEWIDE COMMUNICATIONS	5,392	5,392	---
22400 COMBAT/WEAPONS SYSTEM	5,074	5,074	---
22450 OTHER SERVICEWIDE SUPPORT	397	397	---
22600 TOTAL, BUDGET ACTIVITY 4	23,403	23,403	---
22680 UNOBLIGATED BALANCES	---	-13,000	-13,000
23140 TOTAL, OPERATION AND MAINTENANCE, NAVY RESERVE	1,288,764	1,275,764	-13,000
23145 LESS FAC SUSTAINMENT, RESTORATION & MOD FUNDS 1/	-52,136	-52,136	---
23150 TOTAL, OPERATION AND MAINTENANCE, NAVY RESERVE	1,236,628	1,223,628	-13,000

23151 1/ Under House Military Quality of Life & VA Approps.

The adjustment to the budget activities for Operation and maintenance, Navy Reserve is shown below:

[In thousands of dollars]

Undistributed:	
22680 Unobligated Balances	– 13,000

OPERATION AND MAINTENANCE, MARINE CORPS RESERVE

Fiscal year 2006 appropriation	$190,702,000
Fiscal year 2007 budget request	202,332,000
Committee recommendation	202,732,000
Change from budget request	+400,000

The Committee recommends an appropriation of $202,732,000 for Operation and maintenance, Marine Corps Reserve. The recommendation is an increase of $12,030,000 above the $190,702,000 appropriated for fiscal year 2006.

PROGRAM RECOMMENDED

The total amount recommended in the bill will provide the following program in fiscal year 2007:

(DOLLARS IN THOUSANDS)

	BUDGET REQUEST	COMMITTEE RECOMMENDED	CHANGE FROM REQUEST
23300 OPERATION AND MAINTENANCE, MARINE CORPS RESERVE			
23350 BUDGET ACTIVITY 1: OPERATING FORCES			
23400 EXPEDITIONARY FORCES			
23450 OPERATING FORCES	58,038	58,038	---
23500 DEPOT MAINTENANCE	13,714	13,714	---
23510 TRAINING SUPPORT	23,930	23,930	---
23520 FACILITIES SUSTAINMENT, RESTORATION & MODERNIZATION 1/	9,579	9,579	---
23550 BASE OPERATING SUPPORT	72,971	72,971	---
23700 TOTAL, BUDGET ACTIVITY 1	178,232	178,232	---
23750 BUDGET ACTIVITY 4: ADMIN & SERVICEWIDE ACTIVITIES			
23800 ADMINISTRATION AND SERVICEWIDE ACTIVITIES			
23850 SPECIAL SUPPORT	12,158	12,158	---
23900 SERVICEWIDE TRANSPORTATION	814	814	---
23950 ADMINISTRATION	8,087	8,087	---
23960 RECRUITING AND ADVERTISING	8,091	8,091	---
24000 BASE OPERATING SUPPORT	4,529	4,529	---
24100 TOTAL, BUDGET ACTIVITY 4	33,679	33,679	---
24150 UNOBLIGATED BALANCES	---	-2,100	-2,100
24160 QUICKCLOT HEMOSTATIC AGENT	---	2,500	+2,500
24585 TOTAL, O&M, MARINE CORPS RESERVE	211,911	212,311	+400
24590 LESS FAC SUSTAINMENT, RESTORATION & MOD FUNDS 1/	-9,579	-9,579	---
24600 TOTAL, O&M, MARINE CORPS RESERVE	202,332	202,732	+400

24601 1/ Under House Military Quality of Life & VA Approps.

The adjustments to the budget activities for Operation and maintenance, Marine Corps Reserve are shown below:

[In thousands of dollars]

Undistributed:	
24150 Unobligated Balances	−2,100
21460 Quickclot Hemostatic Agent	2,500

OPERATION AND MAINTENANCE, AIR FORCE RESERVE

Fiscal year 2006 appropriation	$2,424,432,000
Fiscal year 2007 budget request	2,663,951,000
Committee recommendation	2,659,951,000
Change from budget request	−4,000,000

The Committee recommends an appropriation of $2,659,951,000 for Operation and maintenance, Air Force Reserve. The recommendation is an increase of $235,519,000 above the $2,424,432,000 appropriated for fiscal year 2006.

PROGRAM RECOMMENDED

The total amount recommended in the bill will provide the following program in fiscal year 2007:

(DOLLARS IN THOUSANDS)

	BUDGET REQUEST	COMMITTEE RECOMMENDED	CHANGE FROM REQUEST
24750 OPERATION AND MAINTENANCE, AIR FORCE RESERVE			
24800 BUDGET ACTIVITY 1: OPERATING FORCES			
24850 AIR OPERATIONS			
24900 PRIMARY COMBAT FORCES	1,798,478	1,798,478	---
24950 MISSION SUPPORT OPERATIONS	89,340	89,340	---
24970 DEPOT MAINTENANCE	373,336	373,336	---
24980 FACILITIES SUSTAINMENT, RESTORATION & MODERNIZATION 1/	59,849	59,849	---
25000 BASE OPERATING SUPPORT	288,560	288,560	---
25150 TOTAL, BUDGET ACTIVITY 1	2,609,563	2,609,563	---
25200 BUDGET ACTIVITY 4: ADMIN & SERVICEWIDE ACTIVITIES			
25250 ADMINISTRATION AND SERVICEWIDE ACTIVITIES			
25300 ADMINISTRATION	67,419	67,419	---
25310 RECRUITING AND ADVERTISING	18,204	18,204	---
25350 MILITARY MANPOWER AND PERSONNEL MANAGEMENT	21,712	21,712	---
25450 OTHER PERSONNEL SUPPORT	6,236	6,236	---
25500 AUDIOVISUAL	666	666	---
25520 TOTAL, BUDGET ACTIVITY 4	114,237	114,237	---
25665 932ND AIRLIFT WING OPERATIONS AND TRAINING	---	27,300	+27,300
25670 COST AVOIDANCE FOR MOBILIZED MILTECHS	---	-13,000	-13,000
25680 UNOBLIGATED BALANCES	---	-18,300	-18,300
25940 TOTAL, OPERATION AND MAINTENANCE, AIR FORCE RESERVE	2,723,800	2,719,800	-4,000
25945 LESS FAC SUSTAINMENT, RESTORATION & MOD FUNDS 1/	-59,849	-59,849	---
25950 TOTAL, OPERATION AND MAINTENANCE, AIR FORCE RESERVE	2,663,951	2,659,951	-4,000

25951 1/ Under House Military Quality of Life & VA Approps.

The adjustments to the budget activities for Operation and maintenance, Air Force Reserve are shown below:

[In thousands of dollars]

Undistributed:	
25665 932nd Airlift Wing Operations and Training	27,300
25670 Cost Avoidance for Mobilized Miltechs	– 13,000
25680 Unobligated Balances	– 18,300

OPERATION AND MAINTENANCE, ARMY NATIONAL GUARD

Fiscal year 2006 appropriation	$4,053,617,000
Fiscal year 2007 budget request	4,450,783,000
Committee recommendation	4,436,839,000
Change from budget request	– 13,944,000

The Committee recommends an appropriation of $4,436,839,000 for Operation and maintenance, Army National Guard. The recommendation is an increase of $383,222,000 above the $4,053,617,000 appropriated for fiscal year 2006.

PROGRAM RECOMMENDED

The total amount recommended in the bill will provide the following program in fiscal year 2007:

(DOLLARS IN THOUSANDS)

	BUDGET REQUEST	COMMITTEE RECOMMENDED	CHANGE FROM REQUEST
26100 OPERATION AND MAINTENANCE, ARMY NATIONAL GUARD			
26120 BUDGET ACTIVITY 1: OPERATING FORCES			
26140 LAND FORCES			
26180 DIVISIONS	598,935	602,635	+3,700
26200 CORPS COMBAT FORCES	560,370	560,370	---
26220 CORPS SUPPORT FORCES	373,045	373,045	---
26240 ECHELON ABOVE CORPS SUPPORT FORCES	642,935	643,935	+1,000
26260 LAND FORCES OPERATIONS SUPPORT	26,884	26,884	---
26280 LAND FORCES READINESS			
26320 FORCE READINESS OPERATIONS SUPPORT	225,770	226,770	+1,000
26340 LAND FORCES SYSTEMS READINESS	129,371	130,371	+1,000
26350 LAND FORCES DEPOT MAINTENANCE	351,832	351,832	---
26370 LAND FORCES READINESS SUPPORT			
26420 BASE OPERATIONS SUPPORT	631,832	632,832	+1,000
26440 FACILITIES SUSTAINMENT, RESTORATION & MODERNIZATION 1/	387,882	387,882	---
26460 MANAGEMENT & OPERATIONAL HEADQUARTERS	466,837	466,837	---
26480 MISCELLANEOUS ACTIVITIES	74,500	74,500	---
26580 TOTAL, BUDGET ACTIVITY 1	4,470,193	4,477,893	+7,700
26600 BUDGET ACTIVITY 4: ADMIN & SERVICEWIDE ACTIVITIES			
26620 ADMINISTRATION AND SERVICEWIDE ACTIVITIES			
26660 ADMINISTRATION	133,881	133,881	---
26680 SERVICEWIDE COMMUNICATIONS	54,663	54,663	---
26720 MANPOWER MANAGEMENT	53,197	53,197	---
26740 RECRUITING AND ADVERTISING	126,731	126,731	---
26760 TOTAL, BUDGET ACTIVITY 4	368,472	368,472	---

(DOLLARS IN THOUSANDS)

	BUDGET REQUEST	COMMITTEE RECOMMENDED	CHANGE FROM REQUEST
26830 NATIONAL EMERGENCY AND DISASTER INFORMATION SYSTEM....	---	3,100	+3,100
26890 JOINT TRAINING AND EXPERIMENTATION PROGRAM.....	---	4,000	+4,000
27110 HOMELAND OPERATIONAL PLANNING SYSTEM.....	---	8,000	+8,000
27345 UNOBLIGATED BALANCES.....	---	-55,100	-55,100
27350 ERP FOR ARMY GUARD INSTALLATIONS.....	---	3,600	+3,600
27383 STRATEGIC BIODEFENSE INITIATIVE.....	---	10,000	+10,000
27384 ADVANCED STARTING SYSTEMS.....	---	1,000	+1,000
27390 INTERNAL AIRLIFT, HELICOPTER SLINGABLE UNITS (ISUs)...	---	3,000	+3,000
27391 ADVANCED SOLAR COVERS.....	---	1,000	+1,000
27393 RCAS DEMOBILIZATION CAPABILITY.....	---	4,000	+4,000
27396 COST AVOIDANCE FOR MOBILIZED MILTECHS.....	---	-37,100	-37,100
27398 DISTRIBUTED TRAINING TECHNOLOGY PROJECT.....	---	3,000	+3,000
27399 REGIONAL EMERG.RESPONSE NETWORK FOR FL NATIONAL GUARD.	---	2,000	+2,000
27415 ADV LAW ENFORCEMENT RAPID REPONSE TRAIN PROG (ALERRT).	---	1,000	+1,000
27420 REGIONAL CTR FOR ADV EMERGENCY MEDICAL RESPONSE.....	---	1,500	+1,500
27425 NORTHEAST REGIONAL TRAIN CTR FOR HOMELAND DEFENSE.....	---	1,000	+1,000
27430 DISTANCE EDUCATION CENTER FOR UNMC.....	---	1,200	+1,200
27435 JOINT FORCE ORIENTATION DISTANCE LEARNING.....	---	1,000	+1,000
27440 NATIONAL GUARD ABOUT FACE ACADEMY.....	---	1,000	+1,000
27445 TACTICAL OPERATION CENTERS (ELAMS/MECCS).....	---	3,600	+3,600
27450 WMD-CIVIL SUPPORT TEAM FOR FLORIDA.....	---	6,700	+6,700
27455 PRI INITIATIVE ON JT CONUS COMM SUPP ENVIRONMENT.....	---	1,800	+1,800
27460 AERIAL WIDE AREA DECONTAMINATION (AWAD).....	---	1,800	+1,800
27465 NG ADVANCED TECH BATTERY MODERNIZATION PROGRAM.....	---	5,000	+5,000
27470 WMD-CIVIL SUPPORT TEAM FOR NEW YORK.....	---	2,256	+2,256
27480 TOTAL, O & M, ARMY NATIONAL GUARD.....	4,838,665	4,824,721	-13,944
27485 LESS FAC SUSTAINMENT, RESTORATION & MOD FUNDS 1/.....	-387,882	-387,882	---
27490 TOTAL, O & M, ARMY NATIONAL GUARD.....	4,450,783	4,436,839	-13,944

27491 1/ Under House Military Quality of Life & VA Approps.

The adjustments to the budget activities for Operation and maintenance, Army National Guard are shown below:

[In thousands of dollars]

Budget Activity 1: Operating Forces	
26180 Divisions/Diesel Fuel Injection Test Stands	3,700
26240 Echelon Above Corps Support Forces/UH–60 Leak Proof Transmission Drip Pans	1,000
26320 Force Readiness Operations Support/PASGT Helmet Retrofit Pad Sets	1,000
26340 Land Forces Systems Readiness/Regional Geospatial Service Center	1,000
26420 Base Operations Support/Vermont NG Family Counseling Demonstration	1,000
Undistributed:	
26830 National Emergency and Disaster Information System	3,100
26890 Joint Training and Experimentation Program	4,000
27110 Homeland Operational Planning System	8,000
27345 Unobligated Balances	−55,100
27350 Enterprise Resource Planning for Army Guard Installation and Equipment Demand Planning	3,600
27383 Strategic Biodefense Initiative	10,000
27384 Advanced Starting Systems	1,000
27390 Internal Airlift, Helicopter Slingable Units (ISU)	3,000
27391 Advanced Solar Covers	1,000
27393 RCAS Demobilization Capability	4,000
27396 Cost Avoidance for Mobilized Miltechs	−37,100
27398 Distributed Training Technology Project	3,000
27399 Regional Emergency Response Network for Florida National Guard	2,000
27415 Advanced Law Enforcement Rapid Response Training (ALERRT) Program	1,000
27420 Regional Center for Advanced Emergency Medical Response	1,500
27425 Northeast Regional Training Center for Homeland Defense	1,000
27430 Distance Education Center for UNMC	1,200
27435 Joint Force Orientation Distance Learning	1,000
27440 National Guard About Face Academy	1,000
27445 Tactical Operation Centers (ELAMS/MECCS)	3,600
27450 WMD-Civil Support Team for Florida	6,700
27455 PRI Initiative on Joint CONUS Communications Support Environment	1,800
27460 Aerial Wide Area Decontamination	1,800
27465 NG Advanced Technology Battery Modernization Program	5,000
27470 WMD-Civil Support Team for New York	2,256

ENTERPRISE RESOURCE PLANNING

The Committee recommends an increase of $3,600,000 above the budget request for Enterprise Resource Planning for Army National Guard Installation and Equipment Demand Planning only for the Pennsylvania National Guard.

NORTHEAST REGIONAL TRAINING CENTER FOR HOMELAND DEFENSE

The Committee recommends an increase of $1,000,000 above the budget request only for operations of the Northeast Regional Training Center for Homeland Defense.

OPERATION AND MAINTENANCE, AIR NATIONAL GUARD

Fiscal year 2006 appropriation	$4,476,301,000
Fiscal year 2007 budget request	5,080,695,000
Committee recommendation	5,035,310,000
Change from budget request	−45,385,000

The Committee recommends an appropriation of $5,035,310,000 for Operation and maintenance, Air National Guard. The recommendation is an increase of $559,009,000 above the $4,476,301,000 appropriated for fiscal year 2006.

PROGRAM RECOMMENDED

The total amount recommended in the bill will provide the following program in fiscal year 2007:

(DOLLARS IN THOUSANDS)

	BUDGET REQUEST	COMMITTEE RECOMMENDED	CHANGE FROM REQUEST
27500 OPERATION AND MAINTENANCE, AIR NATIONAL GUARD			
27550 BUDGET ACTIVITY 1: OPERATING FORCES			
27600 AIR OPERATIONS			
27650 AIRCRAFT OPERATIONS	3,434,443	3,434,758	+315
27700 MISSION SUPPORT OPERATIONS	512,771	514,571	+1,800
27710 DEPOT MAINTENANCE	602,590	602,590	---
27720 FACILITIES SUSTAINMENT, RESTORATION & MODERNIZATION 1/	255,322	255,322	---
27750 BASE OPERATING SUPPORT	491,218	491,218	---
27900 TOTAL, BUDGET ACTIVITY 1	5,296,344	5,298,459	+2,115
27950 BUDGET ACTIVITY 4: ADMIN & SERVICEWIDE ACTIVITIES			
28000 SERVICEWIDE ACTIVITIES			
28050 ADMINISTRATION	29,661	29,661	---
28100 RECRUITING AND ADVERTISING	10,012	10,012	---
28110 TOTAL, BUDGET ACTIVITY 4	39,673	39,673	---
28115 COST AVOIDANCE FOR MOBILIZED MILTECHS	---	-6,000	-6,000
28320 UNOBLIGATED BALANCES	---	-41,500	-41,500
28540 TOTAL, O&M, AIR NATIONAL GUARD	5,336,017	5,290,632	-45,385
28545 LESS FAC SUSTAINMENT, RESTORATION & MOD FUNDS 1/	-255,322	-255,322	---
28550 TOTAL, O&M, AIR NATIONAL GUARD	5,080,695	5,035,310	-45,385

28551 1/ Under House Military Quality of Life & VA Approps.

The adjustments to the budget activities for Operation and maintenance, Air National Guard are shown below:

[In thousands of dollars]

Budget Activity 1: Operating Forces:	
27650 Aircraft Operations/139th Airlift Wing Mobility and Training	315
27700 Mission Support Operations/Warrior Skills and Convoy Training	1,800
Undistributed:	
28115 Cost Avoidance for Mobilized Miltechs	−6,000
28320 Unobligated Balances	−41,500

OVERSEAS CONTINGENCY OPERATIONS TRANSFER ACCOUNT

Fiscal year 2006 appropriation	.....
Fiscal year 2007 budget request	$10,000,000
Committee recommendation	.....
Change from budget request	−10,000,000

The Committee recommends no funding for the Overseas Contingency Operations Transfer Account. The recommendation is the same as the appropriation for fiscal year 2006, and $10,000,000 less than the request for fiscal year 2007. The Committee notes that there is approximately $10,000,000 in unobligated balances currently available in this account.

UNITED STATES COURT OF APPEALS FOR THE ARMED FORCES

Fiscal year 2006 appropriation	$11,124,000
Fiscal year 2007 budget request	11,721,000
Committee recommendation	11,721,000
Change from budget request	.....

The Committee recommends an appropriation of $11,721,000 for the United States Court of Appeals for the Armed Forces. The recommendation is an increase of $597,000 above the amount appropriated in fiscal year 2006.

OVERSEAS HUMANITARIAN, DISASTER, AND CIVIC AID

Fiscal year 2006 appropriation	$60,931,000
Fiscal year 2007 budget request	63,204,000
Committee recommendation	63,204,000
Change from budget request	.....

The Committee recommends an appropriation of $63,204,000 for Overseas Humanitarian, Disaster, and Civic Aid, an increase of $2,273,000 over the fiscal year 2006 enacted level.

FORMER SOVIET UNION THREAT REDUCTION ACCOUNT

Fiscal year 2006 appropriation	$411,394,000
Fiscal year 2007 budget request	372,128,000
Committee recommendation	372,128,000
Change from budget request	.....

The Committee recommends an appropriation of $372,128,000 for Former Soviet Union Threat Reduction. The recommendation is a decrease of $39,266,000 from the amount appropriated in fiscal year 2006.

TITLE III

PROCUREMENT

ESTIMATES AND APPROPRIATIONS SUMMARY

The fiscal year 2007 Department of Defense procurement budget request totals $82,919,502,000. The accompanying bill recommends $81,781,819,000. The total amount recommended is decrease of $1,137,683,000 below the fiscal year 2007 budget estimate and is $6,007,796,000 above the total provided for fiscal year 2006. The table below summarizes the budget estimates and the Committee's recommendations.

(DOLLARS IN THOUSANDS)

	BUDGET REQUEST QTY	BUDGET REQUEST AMOUNT	COMMITTEE RECOMMENDED QTY	COMMITTEE RECOMMENDED AMOUNT	CHANGE FROM REQUEST QTY	CHANGE FROM REQUEST AMOUNT
SUMMARY						
ARMY						
AIRCRAFT		3,566,483		3,529,983		-36,500
MISSILES		1,350,898		1,350,898		---
WEAPONS, TRACKED COMBAT VEHICLES		2,301,943		2,047,804		-254,139
AMMUNITION		1,903,125		1,710,475		-192,650
OTHER		7,718,602		7,005,338		-713,264
TOTAL, ARMY		16,841,051		15,644,498		-1,196,553
NAVY						
AIRCRAFT		10,868,771		10,590,934		-277,837
WEAPONS		2,555,020		2,533,920		-21,100
AMMUNITION		789,943		775,893		-14,050
SHIPS		10,578,553		10,491,653		-86,900
OTHER		4,967,916		5,022,005		+54,089
MARINE CORPS		1,273,513		1,191,113		-82,400
TOTAL, NAVY		31,033,716		30,605,518		-428,198
AIR FORCE						
AIRCRAFT		11,479,810		11,852,467		+372,657
MISSILES		4,204,145		3,746,636		-457,509
AMMUNITION		1,072,749		1,079,249		+6,500
OTHER		15,408,086		15,423,536		+15,450
TOTAL, AIR FORCE		32,164,790		32,101,888		-62,902
DEFENSE-WIDE						
DEFENSE-WIDE		2,861,461		2,890,531		+29,070
NATIONAL GUARD AND RESERVE EQUIPMENT		---		500,000		+500,000
DEFENSE PRODUCTION ACT PURCHASES		18,484		39,384		+20,900
TOTAL PROCUREMENT		82,919,502		81,781,819		-1,137,683

SPECIAL INTEREST ITEMS

Items for which additional funds have been provided as shown in the project level tables or in paragraphs using the phrase "only for" or "only to" in this report are congressional interest items for the purpose of the Base for Reprogramming (DD 1414). Each of these items must be carried on the DD Form 1414 at the stated amount, specifically addressed in the conference report. These items remain special interest items whether or not they are repeated in a subsequent conference report.

REPROGRAMMING GUIDANCE FOR ACQUISITION ACCOUNTS

The Committee directs the Department of Defense to continue to follow the reprogramming guidance specified in the report accompanying the House version of the fiscal year 2006 Department of Defense Appropriations bill (H.R. 109–119). Specifically, the dollar threshold for reprogramming funds will remain at $20,000,000 for procurement, and $10,000,000 for research, development, test and evaluation. The Department shall continue to follow the limitation that prior approval reprogrammings are set at either the specified dollar threshold or 20% of the procurement or research, development, test and evaluation line, whichever is less. These thresholds are cumulative. Therefore, if the combined value of transfers into or out of a procurement (P–1) line or research, development, test and evaluation (R–1) line exceeds the identified threshold, the Department of Defense must submit a prior approval reprogramming to the congressional defense committees. In addition, guidelines on the application of prior approval reprogramming procedures for congressional special interest items are established elsewhere in this report.

REPROGRAMMING REPORTING REQUIREMENTS

The Committee directs the Under Secretary of the Department of Defense, Comptroller, to continue to provide the congressional defense committees quarterly, spreadsheet-based DD1416 reports for service and defense-wide accounts in Titles III and IV of this Act as required in the statement of the managers accompanying the conference report on the Department of Defense Act, 2006.

CLASSIFIED ANNEX

Adjustments to the classified programs are addressed in a classified annex accompanying this report.

AIRCRAFT PROCUREMENT, ARMY

Fiscal year 2006 appropriation	$2,626,748,000
Fiscal year 2007 budget request	3,566,483,000
Committee recommendation	3,529,983,000
Change from budget request	−36,500,000

This appropriation finances acquisition of tactical and utility airplanes and helicopters, including associated electronics, electronic warfare equipment for in-service aircraft, ground support equipment, components and parts such as spare engines, transmission gear boxes, and sensor equipment. It also funds related training devices such as combat flight simulators and production base support.

COMMITTEE RECOMMENDATION

The Committee recommends an appropriation of $3,529,983,000 for Aircraft Procurement, Army, which is $903,235,000 more than the amount provided in fiscal year 2006 and $36,500,000 less than the request for fiscal year 2007.

EXPLANATION OF PROJECT LEVEL ADJUSTMENTS
[in thousands of dollars]

P-1		Budget Request	Committee Recommended	Change from Request
3	**ARMED RECONNAISSANCE HELICOPTER**	**141,418**	**70,718**	**-70,700**
	Schedule risk		-70,700	
5	**UH-60 BLACKHAWK (MULTIYEAR PROCUREMENT)**	**554,551**	**581,251**	**+26,700**
	UH-60A to UH-60L Conversion		7,500	
	HH-60LMedevac Blackhawk Helicopter only for the Army Reserve		19,200	
9	**AIRBORNE RECONNAISSANCE LOW MODIFICATIONS**	**48,000**	**38,000**	**-10,000**
	Buying ahead of need		-10,000	
10	**AH-64 APACHE MODIFICATIONS**	**775,641**	**776,641**	**+1,000**
	Oil Debris Detection and Burn-Off System		1,000	
12	**CH-47 CHINOOK CARGO HELICOPTER MODIFICATIONS**	**583,305**	**585,305**	**+2,000**
	NVG Compatible, Electrostatically Conductive Sacrificial Film Laminates for Army Helicopter Windscreens		2,000	
17	**UH-60 BLACKHAWK MODIFICATIONS**	**30,891**	**39,891**	**+9,000**
	Crashworthy External Fuel Systems for Black Hawk Helicopters (CEFS)		3,000	
	Internal Extended Range Fuel systems only for Army National Guard UH-60s (Internal 200s)		6,000	
27	**AIRCREW INTEGRATED SYSTEMS**	**35,346**	**40,846**	**+5,500**
	Cockpit Air Bag System (CABS)		1,200	
	Vacuum Pack Joint Single Place Life Raft (JSPLR)		1,800	
	Army Aviation Pulse-Demand Portable Oxygen System		2,500	

PROGRAM RECOMMENDED

The total program recommended in this bill will provide the following in fiscal year 2007:

(DOLLARS IN THOUSANDS)

	BUDGET REQUEST QTY	BUDGET REQUEST AMOUNT	COMMITTEE RECOMMENDED QTY	COMMITTEE RECOMMENDED AMOUNT	CHANGE FROM REQUEST QTY	CHANGE FROM REQUEST AMOUNT
AIRCRAFT PROCUREMENT, ARMY						
AIRCRAFT						
FIXED WING						
UTILITY F/W CARGO AIRCRAFT	---	109,154	---	109,154	---	---
UTILITY F/W (MR) AIRCRAFT	---	4,060	---	4,060	---	---
ROTARY						
ARMED RECONNAISSANCE HELICOPTER	18	141,418	9	70,718	-9	-70,700
HELICOPTER, LIGHT UTILITY	39	198,677	39	198,677	---	---
UH-60 BLACKHAWK (MYP)	38	554,551	39	581,251	+1	+26,700
UH-60 BLACKHAWK (MYP) (AP-CY)	---	185,845	---	185,845	---	---
TOTAL, AIRCRAFT		1,193,705		1,149,705		-44,000
MODIFICATION OF AIRCRAFT						
GUARDRAIL MODS (TIARA)	---	58,000	---	58,000	---	---
ARL MODS (TIARA)	---	48,000	---	38,000	---	-10,000
AH-64 MODS	---	775,641	---	776,641	---	+1,000
AH-64 MODS (AP-CY)	---	19,000	---	19,000	---	---
CH-47 CARGO HELICOPTER MODS	---	583,305	---	585,305	---	+2,000
CH-47 CARGO HELICOPTER MODS (AP-CY)	---	36,740	---	36,740	---	---
UTILITY/CARGO AIRPLANE MODS	---	9,953	---	9,953	---	---
AIRCRAFT LONG RANGE MODS	---	364	---	364	---	---
UH-60 MODS	---	30,891	---	39,891	---	+9,000
KIOWA WARRIOR	---	43,654	---	43,654	---	---
AIRBORNE AVIONICS	---	156,452	---	156,452	---	---
GATM ROLLUP	---	31,666	---	31,666	---	---
SPARE PARTS (AIR)	---	9,446	---	9,446	---	---
TOTAL, MODIFICATION OF AIRCRAFT		1,803,112		1,805,112		+2,000

(DOLLARS IN THOUSANDS)

	BUDGET REQUEST QTY	BUDGET REQUEST AMOUNT	COMMITTEE RECOMMENDED QTY	COMMITTEE RECOMMENDED AMOUNT	CHANGE FROM REQUEST QTY	CHANGE FROM REQUEST AMOUNT
SUPPORT EQUIPMENT AND FACILITIES						
GROUND SUPPORT AVIONICS						
AIRCRAFT SURVIVABILITY EQUIPMENT	---	27,920	---	27,920	---	---
ASE INFRARED CM	---	305,631	---	305,631	---	---
OTHER SUPPORT						
AIRBORNE COMMAND & CONTROL	---	40,220	---	40,220	---	---
AVIONICS SUPPORT EQUIPMENT	---	5,062	---	5,062	---	---
COMMON GROUND EQUIPMENT	---	64,683	---	64,683	---	---
AIRCREW INTEGRATED SYSTEMS	---	35,346	---	40,846	---	+5,500
AIR TRAFFIC CONTROL	---	86,351	---	86,351	---	---
INDUSTRIAL FACILITIES	---	2,100	---	2,100	---	---
LAUNCHER, 2.75 ROCKET	---	2,353	---	2,353	---	---
TOTAL, SUPPORT EQUIPMENT AND FACILITIES		569,666		575,166		+5,500
TOTAL, AIRCRAFT PROCUREMENT, ARMY		3,566,483		3,529,983		-36,500

MISSILE PROCUREMENT, ARMY

Fiscal year 2006 appropriation	$1,196,830,000
Fiscal year 2007 budget request	1,350,898,000
Committee recommendation	1,350,898,000
Change from budget request	.....

This appropriation finances the acquisition of surface-to-air, surface-to-surface, air-to-surface, and anti-tank/assault missile systems. Also included are major components, modifications, targets, test equipment and production base support.

COMMITTEE RECOMMENDATION

The Committee recommends an appropriation of $1,350,898,000 for Missile Procurement, Army which is $154,068,000 more than the amount provided in fiscal year 2006 and the same as the request for fiscal year 2007.

PROGRAM RECOMMENDED

The total program recommended in the bill will provide the following in fiscal year 2007:

(DOLLARS IN THOUSANDS)

	BUDGET REQUEST QTY	BUDGET REQUEST AMOUNT	COMMITTEE RECOMMENDED QTY	COMMITTEE RECOMMENDED AMOUNT	CHANGE FROM REQUEST QTY	CHANGE FROM REQUEST AMOUNT
MISSILE PROCUREMENT, ARMY						
OTHER MISSILES						
SURFACE-TO-AIR MISSILE SYSTEM						
PATRIOT SYSTEM SUMMARY	108	489,067	108	489,067	---	---
SURFACE-LAUNCHED AMRAAM SYSTEM SUMMARY:	---	12,039	---	12,039	---	---
ADVANCE PROCUREMENT (CY)	---	10,000	---	10,000	---	---
AIR-TO-SURFACE MISSILE SYSTEM						
ANTI-TANK/ASSAULT MISSILE SYSTEM						
JAVELIN (AAWS-M) SYSTEM SUMMARY	300	104,782	300	104,782	---	---
TOW 2 SYSTEM SUMMARY	949	31,641	949	31,641	---	---
TOW 2 ADVANCE PROCUREMENT (CY)	---	32,700	---	32,700	---	---
GUIDED MLRS ROCKET (GMLRS)	702	147,795	702	147,795	---	---
MLRS REDUCED RANGE PRACTICE ROCKETS (RRPR)	3,762	20,926	3,762	20,926	---	---
HIMARS LAUNCHER	50	226,884	50	226,884	---	---
ARMY TACTICAL MSL SYS (ATACMS) - SYS SUM	43	60,502	43	60,502	---	---
TOTAL, OTHER MISSILES		1,136,336		1,136,336		---
MODIFICATION OF MISSILES						
MODIFICATIONS						
PATRIOT MODS	---	69,856	---	69,856	---	---
JAVELIN MISSILE MODS	---	10,371	---	10,371	---	---
ITAS/TOW MODS	---	84,350	---	84,350	---	---
MLRS MODS	---	6,913	---	6,913	---	---
HIMARS MODIFICATIONS: (NON AAO)	---	9,374	---	9,374	---	---
TOTAL, MODIFICATION OF MISSILES		180,864		180,864		---
SPARES AND REPAIR PARTS	---	25,794	---	25,794	---	---
SUPPORT EQUIPMENT AND FACILITIES						
AIR DEFENSE TARGETS	---	3,924	---	3,924	---	---
ITEMS LESS THAN $5.0M (MISSILES)	---	10	---	10	---	---
PRODUCTION BASE SUPPORT	---	3,970	---	3,970	---	---
TOTAL, SUPPORT EQUIPMENT AND FACILITIES		7,904		7,904		---
TOTAL, MISSILE PROCUREMENT, ARMY		1,350,898		1,350,898		---

PROCUREMENT OF WEAPONS AND TRACKED COMBAT VEHICLES, ARMY

Fiscal year 2006 appropriation	$1,377,698,000
Fiscal year 2007 budget request	2,301,943,000
Committee recommendation	2,047,804,000
Change from budget request	−254,139,000

This appropriation finances the acquisition of tanks; personnel and cargo carriers; fighting vehicles; tracked recovery vehicles; self-propelled and towed howitzers; machine guns; mortars; modification of in-service equipment, initial spares; and production base support.

COMMITTEE RECOMMENDATION

The Committee recommends an appropriation of $2,047,804,000 for Procurement of Weapons and Tracked Combat Vehicles, Army which is $670,106,000 more than the amount provided in fiscal year 2006 and $254,139,000 less than the request for fiscal year 2007.

EXPLANATION OF PROJECT LEVEL ADJUSTMENTS
[in thousands of dollars]

P-1		Budget Request	Committee Recommended	Change from Request
5	**STRYKER VEHICLE**	**795,978**	**799,978**	**+4,000**
	Stryker Brigade Combat Team (SBCT) Wiring Trace-out		4,000	
14	**M1 ABRAMS TANK MODIFICATIONS**	**364,899**	**187,449**	**-177,450**
	Authorization Adjustment		-177,450	
19	**INTEGRATED AIR BURST WEAPON SYSTEM FAMILY**	**32,339**	**0**	**-32,339**
	Program decrease		-32,339	
20	**M240 MEDIUM MACHINE GUN (7.62MM)**	**43,175**	**21,575**	**-21,600**
	Authorization Adjustment		-21,600	
21	**M249 SAW MACHINE GUN (5.56MM)**	**36,614**	**18,314**	**-18,300**
	Authorization Adjustment		-18,300	
32	**M4 CARBINE MODIFICATIONS**	**30,871**	**15,421**	**-15,450**
	Authorization Adjustment		-15,450	
41	**ITEMS LESS THAN $5.0M (WOCV-WTCV)**	**507**	**3,007**	**+2,500**
	M9 9mm Pistol for US Army Special Operations Command		2,500	
43	**INDUSTRIAL PREPAREDNESS**	**3,019**	**7,519**	**+4,500**
	Arsenal Support Program Initiative for Rock Island Arsenal		2,500	
	Rock Island Arsenal Industrial Preparedness Items		2,000	

LIGHTWEIGHT TOWED HOWITZER, M777A1

The Committee continues to provide strong support for the acquisition of the Lightweight 155mm Towed Howitzer, M777A1 for use by the regular Army and the Army National Guard. The Committee recommends full funding for the Administration's request of $187,489,000 in Procurement of Weapons and Tracked Combat Vehicles, Army to purchase 85 howitzers. The Committee strongly encourages the Army to make an equitable distribution of the new howitzers between units of the regular Army and units of the Army National Guard.

PROGRAM RECOMMENDED

The total program recommended in the bill will provide the following in fiscal year 2007:

(DOLLARS IN THOUSANDS)

	BUDGET REQUEST QTY	BUDGET REQUEST AMOUNT	COMMITTEE RECOMMENDED QTY	COMMITTEE RECOMMENDED AMOUNT	CHANGE FROM REQUEST QTY	CHANGE FROM REQUEST AMOUNT
PROCUREMENT OF W&TCV, ARMY						
TRACKED COMBAT VEHICLES						
ABRAMS TRNG DEV MOD	---	899	---	899	---	---
BRADLEY BASE SUSTAINMENT	---	284,966	---	284,966	---	---
BRADLEY FVS TRAINING DEVICES (MOD)	---	4,721	---	4,721	---	---
ABRAMS TANK TRAINING DEVICES	---	899	---	899	---	---
STRYKER VEHICLE	100	795,978	100	799,978	---	+4,000
MODIFICATION OF TRACKED COMBAT VEHICLES						
CARRIER, MOD	---	22,969	---	22,969	---	---
FIST VEHICLE (MOD)	---	32,028	---	32,028	---	---
BFVS SERIES (MOD)	---	69,988	---	69,988	---	---
HOWITZER, MED SP FT 155MM M109A6 (MOD)	---	28,714	---	28,714	---	---
IMPROVED RECOVERY VEHICLE (M88 MOD)	12	36,494	12	36,494	---	---
ARMORED VEH LAUNCH BRIDGE (AVLB) (MOD)	---	66,054	---	66,054	---	---
M1 ABRAMS TANK (MOD)	---	364,899	---	187,449	---	-177,450
SYSTEM ENHANCEMENT PGM: SEP M1A2	23	171,097	23	171,097	---	---
SUPPORT EQUIPMENT AND FACILITIES						
ITEMS LESS THAN $5.0M (TCV-WTCV)	---	422	---	422	---	---
PRODUCTION BASE SUPPORT (TCV-WTCV)	---	11,685	---	11,685	---	---
TOTAL, TRACKED COMBAT VEHICLES		1,891,813		1,718,363		-173,450

(DOLLARS IN THOUSANDS)

	BUDGET REQUEST QTY	BUDGET REQUEST AMOUNT	COMMITTEE RECOMMENDED QTY	COMMITTEE RECOMMENDED AMOUNT	CHANGE FROM REQUEST QTY	CHANGE FROM REQUEST AMOUNT
WEAPONS AND OTHER COMBAT VEHICLES						
HOWITZER, LIGHT, TOWED, 105MM, M119	10	20,369	10	20,369	---	---
INTEGRATED AIR BURST WEAPON SYSTEM FAMILY	---	32,339	---	---	---	-32,339
M240 MEDIUM MACHINE GUN (7.62MM)	3,025	43,175	3,025	21,575	---	-21,600
M249 SAW MACHINE GUN (5.56MM)	8,600	36,614	8,600	18,314	---	-18,300
MK-19 GRENADE MACHINE GUN (40MM)	68	1,725	68	1,725	---	---
M16 RIFLE	2,950	1,844	2,950	1,844	---	---
M107, CAL. 50, SNIPER RIFLE	390	8,458	390	8,458	---	---
XM110 SEMI-AUTOMATIC SNIPER SYSTEM (SASS)	---	15,300	---	15,300	---	---
M4 CARBINE	1,475	2,221	1,475	2,221	---	---
HOWITZER LT WT 155MM (T)	85	187,489	85	187,489	---	---
MOD OF WEAPONS AND OTHER COMBAT VEH						
MK-19 GRENADE MACHINE GUN MODS	---	3,168	---	3,168	---	---
M4 CARBINE MODS	---	30,871	---	15,421	---	-15,450
M249 SAW MACHINE GUN MODS	---	5,253	---	5,253	---	---
M240 MEDIUM MACHINE GUN MODS	---	5,293	---	5,293	---	---
M119 MODIFICATIONS	---	692	---	692	---	---
M16 RIFLE MODS	---	1,012	---	1,012	---	---
MODIFICATIONS LESS THAN $5.0M (WOCV-WTCV)	---	1,700	---	1,700	---	---
SUPPORT EQUIPMENT AND FACILITIES						
ITEMS LESS THAN $5.0M (WOCV-WTCV)	---	507	---	3,007	---	+2,500
PRODUCTION BASE SUPPORT (WOCV-WTCV)	---	6,331	---	6,331	---	---
INDUSTRIAL PREPAREDNESS	---	3,019	---	7,519	---	+4,500
SMALL ARMS (SOLDIER ENH PROG)	---	2,750	---	2,750	---	---
TOTAL, WEAPONS AND OTHER COMBAT VEHICLES		410,130		329,441		-80,689
TOTAL, PROCUREMENT OF W&TCV, ARMY		2,301,943		2,047,804		-254,139

PROCUREMENT OF AMMUNITION, ARMY

Fiscal year 2006 appropriation	$1,715,693,000
Fiscal year 2007 budget request	1,903,125,000
Committee recommendation	1,710,475,000
Change from budget request	−192,650,000

This appropriation finances the acquisition of ammunition, modification of in-service stock, and related production base support including the maintenance, expansion, and modernization of industrial facilities and equipment.

COMMITTEE RECOMMENDATION

The Committee recommends an appropriation of $1,710,475,000 for Procurement of Ammunition, Army which is $5,218,000 less than the amount provided in fiscal year 2006 and $192,650,000 less than the request for fiscal year 2007.

EXPLANATION OF PROJECT LEVEL ADJUSTMENTS
[in thousands of dollars]

P-1		Budget Request	Committee Recommended	Change from Request
1	**CARTRIDGE, 5.56MM, ALL TYPES**	**214,555**	**107,255**	**-107,300**
	Authorization Adjustment		-107,300	
2	**CARTRIDGE, 7.62MM, ALL TYPES**	**113,555**	**56,755**	**-56,800**
	Authorization Adjustment		-56,800	
4	**CARTRIDGE, .50 CAL, ALL TYPES**	**125,112**	**62,562**	**-62,550**
	Authorization Adjustment		-62,550	
12	**CARTRIDGE TANK 105MM: ALL TYPES**	**19,584**	**20,084**	**+500**
	Cartridge, 105mm High Explosive Plastic-Tracer (HEP-T), M393A2 for the Stryker Mobile Gun System		500	
14	**CARTRIDGE, TANK, 120MM TACTICAL, ALL TYPES**	**48,004**	**52,004**	**+4,000**
	120mm Tank Ammunition - M1028 Canister		4,000	
18	**PROJECTILE, 155MM EXTENDED RANGE XM982**	**22,971**	**27,971**	**+5,000**
	Excalibur, XM982 155mm Extended Range Artillery Projectile		5,000	
27	**DEMOLITION MUNITIONS, ALL TYPES**	**33,746**	**36,146**	**+2,400**
	Rapid Wall Breaching Kit		2,400	
28	**GRENADES, ALL TYPES**	**54,162**	**56,162**	**+2,000**
	M18 Smoke Grenade		2,000	
35	**AMMUNITION PECULIAR EQUIPMENT**	**10,306**	**18,306**	**+8,000**
	Ammunition Peculiar Equipment Outloading Module		2,000	
	Mobile ATACS: Ammunition Inspection and Sorting for Battlefield Deployment		3,000	
	Super Critical Water Oxidation Demil Complex - Blue Grass Army Depot		3,000	
38	**PROVISION OF INDUSTRIAL FACILITIES**	**116,175**	**128,275**	**+12,100**
	Holston, AAP, Twin Screw Extrusion Capability		3,000	
	Flex LAP Modern Munitions Enterprise		4,500	
	Insensitive Munitions (IM) High-Shear Mixing System		2,000	
	Ammunition Production Base Support		2,600	

PROGRAM RECOMMENDED

The total program recommended in the bill will provide the following in fiscal year 2007:

(DOLLARS IN THOUSANDS)

	BUDGET REQUEST QTY	BUDGET REQUEST AMOUNT	COMMITTEE RECOMMENDED QTY	COMMITTEE RECOMMENDED AMOUNT	CHANGE FROM REQUEST QTY	CHANGE FROM REQUEST AMOUNT
PROCUREMENT OF AMMUNITION, ARMY						
AMMUNITION						
SMALL/MEDIUM CAL AMMUNITION						
CTG, 5.56MM, ALL TYPES	---	214,555	---	107,255	---	-107,300
CTG, 7.62MM, ALL TYPES	---	113,555	---	56,755	---	-56,800
CTG, 9MM, ALL TYPES	---	3,848	---	3,848	---	---
CTG, .50 CAL, ALL TYPES	---	125,112	---	62,562	---	-62,550
CTG, 20MM, ALL TYPES	---	101	---	101	---	---
CTG, 25MM, ALL TYPES	---	32,089	---	32,089	---	---
CTG, 30MM, ALL TYPES	---	19,431	---	19,431	---	---
CTG, 40MM, ALL TYPES	---	129,409	---	129,409	---	---
MORTAR AMMUNITION						
60MM MORTAR, ALL TYPES	---	13,046	---	13,046	---	---
81MM MORTAR, ALL TYPES	---	54,618	---	54,618	---	---
CTG, MORTAR, 120MM, ALL TYPES	---	66,506	---	66,506	---	---
TANK AMMUNITION						
CTG TANK 105MM: ALL TYPES	---	19,584	---	20,084	---	+500
120MM TANK TRAINING, ALL TYPES	---	142,933	---	142,933	---	---
CTG, TANK, 120MM TACTICAL, ALL TYPES	---	48,004	---	52,004	---	+4,000
ARTILLERY AMMUNITION						
CTG ARTY 75MM, ALL TYPES	---	2,297	---	2,297	---	---
CTG ARTY 105MM, ALL TYPES	---	45,585	---	45,585	---	---
CTG, ARTY, 155MM, ALL TYPES	---	124,099	---	124,099	---	---
PROJ, 155MM EXTENDED RANGE XM982	---	22,971	---	27,971	---	+5,000
MODULAR ARTILLERY CHARGE SYSTEM (MACS)	---	73,885	---	73,885	---	---

(DOLLARS IN THOUSANDS)

	BUDGET REQUEST QTY	BUDGET REQUEST AMOUNT	COMMITTEE RECOMMENDED QTY	COMMITTEE RECOMMENDED AMOUNT	CHANGE FROM REQUEST QTY	CHANGE FROM REQUEST AMOUNT
ARTILLERY FUZES						
ARTILLERY FUZES, ALL TYPES	---	4,083	---	4,083	---	---
MINES						
MINE, TRAINING, ALL TYPES	---	396	---	396	---	---
MINES (CONVENTIONAL), ALL TYPES	---	4,221	---	4,221	---	---
MINE, CLEARING CHARGE, ALL TYPES	---	4,897	---	4,897	---	---
ANTIPERSONNEL LANDMINE ALTERNATIVES	---	85,879	---	85,879	---	---
ROCKETS						
SHOULDER FIRED ROCKETS, ALL TYPES	---	7,741	---	7,741	---	---
ROCKET, HYDRA 70, ALL TYPES	---	136,670	---	136,670	---	---
OTHER AMMUNITION						
DEMOLITION MUNITIONS, ALL TYPES	---	33,746	---	36,146	---	+2,400
GRENADES, ALL TYPES	---	54,162	---	56,162	---	+2,000
SIGNALS, ALL TYPES	---	26,384	---	26,384	---	---
SIMULATORS, ALL TYPES	---	10,791	---	10,791	---	---
MISCELLANEOUS						
AMMO COMPONENTS, ALL TYPES	---	3,407	---	3,407	---	---
NON-LETHAL AMMUNITION, ALL TYPES	---	30,089	---	30,089	---	---
CAD/PAD ALL TYPES	---	2,628	---	2,628	---	---
ITEMS LESS THAN $5 MILLION	---	5,493	---	5,493	---	---
AMMUNITION PECULIAR EQUIPMENT	---	10,306	---	18,306	---	+8,000
FIRST DESTINATION TRANSPORTATION (AMMO)	---	9,552	---	9,552	---	---
CLOSEOUT LIABILITIES	---	101	---	101	---	---
TOTAL, AMMUNITION		1,682,174		1,477,424		-204,750
AMMUNITION PRODUCTION BASE SUPPORT						
PRODUCTION BASE SUPPORT						
PROVISION OF INDUSTRIAL FACILITIES	---	116,175	---	128,275	---	+12,100
LAYAWAY OF INDUSTRIAL FACILITIES	---	3,064	---	3,064	---	---
MAINTENANCE OF INACTIVE FACILITIES	---	4,743	---	4,743	---	---
CONVENTIONAL MUNITIONS DEMILITARIZATION, ALL	---	94,201	---	94,201	---	---
ARMS INITIATIVE	---	2,768	---	2,768	---	---
TOTAL, AMMUNITION PRODUCTION BASE SUPPORT		220,951		233,051		+12,100
TOTAL, PROCUREMENT OF AMMUNITION, ARMY		1,903,125		1,710,475		-192,650

OTHER PROCUREMENT, ARMY

Fiscal year 2006 appropriation	$4,548,090,000
Fiscal year 2007 budget request	7,718,602,000
Committee recommendation	7,005,338,000
Change from budget request	−713,264,000

This appropriation finances the acquisition of: (a) tactical and commercial vehicles, including trucks, semi-trailers, and trailers of all types to provide mobility and utility support to field forces and the worldwide logistical system; (b) communications and electronic equipment of all types to provide fixed, semi-fixed, and mobile strategic and tactical communications; (c) other support equipment, generators and power units, material handling equipment, medical support equipment, special equipment for user testing, and non-system training devices. In each of these activities, funds are also included for the modification of in-service equipment, investment spares and repair parts, and production base support.

COMMITTEE RECOMMENDATION

The Committee recommends an appropriation of $7,005,338,000 for Other Procurement, Army which is $2,457,248,000 more than the amount provided in fiscal year 2006 and $713,264,000 less than the request for fiscal year 2007.

EXPLANATION OF PROJECT LEVEL ADJUSTMENTS
[in thousands of dollars]

P-1		Budget Request	Committee Recommended	Change from Request
1	**TACTICAL TRAILERS/DOLLY SETS**	**22,961**	**26,961**	**+4,000**
	Heavy Expanded Mobility Ammunition Trailer (HEMAT)		4,000	
2	**SEMITRAILERS, FLATBED**	**7,565**	**9,765**	**+2,200**
	600 Series Commercial Tractor Trailers only for the Army Reserve		2,200	
8	**ARMORED SECURITY VEHICLES (ASV)**	**155,491**	**77,741**	**-77,750**
	Authorization Adjustment		-77,750	
10	**TRUCK, TRACTOR, LINE HAUL, M915/M916**	**31,202**	**40,502**	**+9,300**
	M915A3 Production for the Army National Guard		9,300	
11	**HEAVY EXPANDED MOBILITY TACTICAL TRUCK EXTENDED SERVICE PROGRAM**	**220,416**	**111,216**	**-109,200**
	Authorization Adjustment		-110,200	
	Advanced Stored Energy Systems for Military Hybrid-Electric Vehicles		1,000	
12	**HMMWV RECAPITALIZATION PROGRAM**	**34,823**	**0**	**-34,823**
	Authorization Adjustment		-34,823	
15	**TOWING DEVICE-FIFTH WHEEL**	**1,725**	**3,725**	**+2,000**
	Fifth Wheel Towing Device		2,000	
18	**NONTACTICAL VEHICLES, OTHER**	**3,486**	**4,486**	**+1,000**
	Light Tactical Vehicles and Light Utility Vehicles (COTS) for the Army National Guard		1,000	
25	**NAVSTAR GLOBAL POSITIONING SYSTEM (SPACE)**	**61,611**	**66,611**	**+5,000**
	AN/PSC-5 Preplanned Product Improvement (P3I)		5,000	
34	**SINCGARS FAMILY**	**116,523**	**66,273**	**-50,250**
	Authorization Adjustment		-58,250	
	SINCGARS ASIP-E		8,000	
37	**BRIDGE TO FUTURE NETWORKS**	**340,231**	**347,431**	**+7,200**
	AN/UXC-10 Digital Facsimile (TS-21 Blackjack)		7,200	
38	**COMMUNICATIONS ELECTRONICS EQUIPMENT FIELDING**	**5,181**	**8,931**	**+3,750**
	Interim Satellite Incident Site Communications Set (ISISCS) only for the Pennsylvania Army National Guard		1,350	
	Regional Emergency Response Network Phase III only for the Florida Army National Guard		2,400	
41	**COMBAT SURVIVOR EVADER LOCATOR (CSEL)**	**16,541**	**0**	**-16,541**
	Authorization Adjustment		-8,270	
	Program adjustment		-8,271	

P-1		Budget Request	Committee Recommended	Change from Request
42	**RADIO, IMPROVED HIGH FREQUENCY FAMILY**	**91,418**	**50,718**	**-40,700**
	Authorization Adjustment		-45,700	
	Army Sustainment Center CSAR Beacon		2,000	
	AN/PRC-150 High-Frequency Radios only for the Army Reserve		3,000	
46	**INFORMATION SYSTEM SECURITY PROGRAM-ISSP**	**90,379**	**91,879**	**+1,500**
	Critical Army Systems – Cyber Attack Technology (CASCAT)		1,500	
56	**PENTAGON INFORMATION MANAGEMENT AND TELECOMMUNICATIONS**	**32,711**	**29,711**	**-3,000**
	Program adjustment		-3,000	
61	**PROPHET GROUND (MIP)**	**96,532**	**52,082**	**-44,450**
	Authorization Adjustment		-48,250	
	Blue Marauder System		1,800	
	Advanced Phraselator System		2,000	
62	**TACTICAL UNMANNED AERIAL SYSEM (TUAS)(MIP)**	**100,295**	**50,145**	**-50,150**
	Authorization Adjustment		-50,150	
77	**NIGHT VISION DEVICES**	**320,989**	**164,189**	**-156,800**
	Authorization Adjustment		-160,500	
	Ultra-High Intensity Illumination System (Nighthunter and Nighthunter II Visible/IR Illumination Devices)		2,000	
	Maxa Beam Strobe Non-lethal Deterrent Illumination		1,700	
87	**PROFILER**	**2,119**	**7,119**	**+5,000**
	Profiler program increase		5,000	
88	**MODIFICATION OF IN-SERVICE EQUIPMENT (FIREFINDER RADARS)**	**19,249**	**9,649**	**-9,600**
	Authorization Adjustment		-9,600	
89	**FORCE XXI BATTLE COMMAND BRIGADE & BELOW (FBCB2)**	**160,060**	**80,010**	**-80,050**
	Authorization Adjustment		-80,050	
105	**LOGTECH**	**97,235**	**88,735**	**-8,500**
	Unique Identification Program for Army Aviation		1,500	
	Global Combat Support System - Army program adjustment		-10,000	
110	**SINGLE ARMY LOGISTICS ENTERPRISE (SALE)**	**121,808**	**81,808**	**-40,000**
	Program adjustment		-40,000	
111	**MOUNTED BATTLE COMMAND ON THE MOVE (MBCOTM)**	**79,035**	**73,035**	**-6,000**
	Reduce unit cost growth		-6,000	

P-1		Budget Request	Committee Recommended	Change from Request
112	**GENERAL FUND ENTERPRISE BUSINESS SYSTEM**	**78,403**	**53,403**	**-25,000**
	Program adjustment		-25,000	
114	**AUTOMATED DATA PROCESSING EQUIPMENT**	**139,206**	**104,206**	**-35,000**
	Army High Performance Computing Research Center - Procurement of super computer low latency and high bandwidth systems		15,000	
	Global Combat Support System - Army program adjustment		-50,000	
129	**GROUND STANDOFF MINE DETECTION SYSTEM (GSTAMIDS)**	**197,675**	**131,575**	**-66,100**
	Authorization Adjustment		-66,100	
137	**DISMOUNTED BATTLE COMMAND SYSTEM (DBCS)**	**19,226**	**26,226**	**+7,000**
	Land Warrior		7,000	
141	**ITEMS LESS THAN $5.0M (ENGINEER SUPPORT EQUIPMENT)**	**5,552**	**11,052**	**+5,500**
	Diver Propulsion Device (DPD)		4,500	
	Urban Operations SV Tool Kit		1,000	
146	**COMBAT SUPPORT MEDICAL**	**20,467**	**29,467**	**+9,000**
	Combat Support Hospitals (CSH)		4,000	
	Life Support for Trauma and Transport (LSTAT)		4,000	
	Smisson Cartilage Infuser		1,000	
151	**SCRAPERS, EARTHMOVING**	**1,049**	**16,549**	**+15,500**
	Airborne/Air Assault Scrapers only for the Army Reserve		14,500	
	C-130 Transportable Motor Graders		1,000	
168	**COMBAT TRAINING CENTERS (CTC) SUPPORT**	**38,497**	**41,497**	**+3,000**
	Mobile Virtual Training Capability		3,000	

P-1		Budget Request	Committee Recommended	Change from Request
169	**TRAINING DEVICES, NONSYSTEM**	**243,147**	**289,247**	**+46,100**
	Digital Deployed Training Campus		10,000	
	Call for Fire Trainer/Joint Fires and Effects Trainer System (JFETS)		3,500	
	Virtual Door Gunner Trainers (VDGT) - only for the Washington Army National Guard		2,000	
	DLI Virtual Convoy Operations Trainer		2,300	
	Call for Fire Trainer (CFFT) for the Army National Guard		5,000	
	Laser Marksmanship Training System		7,500	
	Up-Armored HMMWV and Tactical Truck Crew Trainers for the Army National Guard		2,700	
	JRTC Instrumentation System (JRTC-IS)		4,800	
	COFT XXI only for the Army National Guard		3,000	
	Tabletop Gunnery Trainers (TGT) and Full Fidelity Trainers only for the Army National Guard		3,300	
	Combat Arms Training System (CATS) only for the Army National Guard		2,000	
173	**INTEGRATED FAMILY OF TEST EQUIPMENT (IFTE)**	**47,789**	**51,389**	**+3,600**
	IFTE/Integrated Family of Test Equipment		3,600	
177	**PHYSICAL SECURITY SYSTEMS**	**66,665**	**76,665**	**+10,000**
	Mi-17 V5 Helicopters, Threat systems		10,000	

CONTAINER ROLL IN-ROLL OUT PLATFORM (M3 CROP)

The Committee strongly urges the Secretary of the Army to allocate sufficient funding from amounts available under this heading to ensure the continuation of the program to procure the Container Roll in-Roll out Platform (M3 CROP) in order to expedite logistical support to the war fighter.

PROGRAM RECOMMENDED

The total program recommended in the bill will provide the following in fiscal year 2007:

(DOLLARS IN THOUSANDS)

	BUDGET REQUEST QTY	BUDGET REQUEST AMOUNT	COMMITTEE RECOMMENDED QTY	COMMITTEE RECOMMENDED AMOUNT	CHANGE FROM REQUEST QTY	CHANGE FROM REQUEST AMOUNT
OTHER PROCUREMENT, ARMY						
TACTICAL AND SUPPORT VEHICLES						
TACTICAL VEHICLES						
TACTICAL TRAILERS/DOLLY SETS	---	22,961	---	26,961	---	+4,000
SEMITRAILERS, FLATBED	---	7,565	---	9,765	---	+2,200
SEMITRAILERS, TANKERS	---	11,676	---	11,676	---	---
HI MOB MULTI-PURP WHLD VEH (HMMWV)	---	582,613	---	582,613	---	---
FAMILY OF MEDIUM TACTICAL VEH (FMTV)	---	695,121	---	695,121	---	---
FIRETRUCKS & ASSOCIATED FIREFIGHTING EQUIPMENT	---	29,286	---	29,286	---	---
FAMILY OF HEAVY TACTICAL VEHICLES (FHTV)	---	353,198	---	353,198	---	---
ARMORED SECURITY VEHICLES (ASV)	---	155,491	---	77,741	---	-77,750
TRUCK, TRACTOR, LINE HAUL, M915/M916	---	31,202	---	40,502	---	+9,300
HVY EXPANDED MOBILE TACTICAL TRUCK EXT SERV	---	220,416	---	111,216	---	-109,200
HMMWV RECAPITALIZATION PROGRAM	---	34,823	---	---	---	-34,823
MODIFICATION OF IN SVC EQUIP	---	2,562	---	2,562	---	---
TOWING DEVICE-FIFTH WHEEL	---	1,725	---	3,725	---	+2,000
NON-TACTICAL VEHICLES						
HEAVY ARMORED SEDAN	---	609	---	609	---	---
PASSENGER CARRYING VEHICLES	---	640	---	640	---	---
NONTACTICAL VEHICLES, OTHER	---	3,486	---	4,486	---	+1,000
TOTAL, TACTICAL AND SUPPORT VEHICLES		2,153,374		1,950,101		-203,273

(DOLLARS IN THOUSANDS)

	BUDGET REQUEST QTY	BUDGET REQUEST AMOUNT	COMMITTEE RECOMMENDED QTY	COMMITTEE RECOMMENDED AMOUNT	CHANGE FROM REQUEST QTY	CHANGE FROM REQUEST AMOUNT
COMMUNICATIONS AND ELECTRONICS EQUIPMENT						
COMM - JOINT COMMUNICATIONS						
JCSE EQUIPMENT (USREDCOM)	---	4,805	---	4,805	---	---
COMM - SATELLITE COMMUNICATIONS						
SECOMP-I	---	16,884	---	16,884	---	---
DEFENSE ENTERPRISE WIDEBAND SATCOM SYSTEMS	---	53,616	---	53,616	---	---
SHF TERM	---	28,459	---	28,459	---	---
SAT TERM, EMUT (SPACE)	---	833	---	833	---	---
NAVSTAR GLOBAL POSITIONING SYSTEM (SPACE)	---	61,611	---	66,611	---	+5,000
SMART-T (SPACE)	---	62,342	---	62,342	---	---
SCAMP (SPACE)	---	954	---	954	---	---
GLOBAL BRDCST SVC - GBS	---	16,803	---	16,803	---	---
MOD OF IN-SVC EQUIP (TAC SAT)	---	9,113	---	9,113	---	---
COMM - C3 SYSTEM						
ARMY GLOBAL CMD & CONTROL SYS (AGCCS)	---	25,253	---	25,253	---	---
COMM - COMBAT COMMUNICATIONS						
ARMY DATA DISTRIBUTION SYSTEM (DATA RADIO)	---	4,890	---	4,890	---	---
JOINT TACTICAL RADIO SYSTEM	---	1,302	---	1,302	---	---
RADIO TERMINAL SET, MIDS LVT(2)	---	3,229	---	3,229	---	---
SINCGARS FAMILY	---	116,523	---	66,273	---	-50,250
MULTI-PURPOSE INFORMATION OPERATIONS SYSTEMS	---	10,460	---	10,460	---	---
BRIDGE TO FUTURE NETWORKS	---	340,231	---	347,431	---	+7,200
COMMS-ELEC EQUIP FIELDING	---	5,181	---	8,931	---	+3,750
SPIDER APLA REMOTE CONTROL UNIT	---	27,599	---	27,599	---	---
SOLDIER ENHANCEMENT PROGRAM COMM/ELECTRONICS	---	9,933	---	9,933	---	---
COMBAT SURVIVOR EVADER LOCATOR (CSEL)	---	16,541	---	---	---	-16,541
RADIO, IMPROVED HF FAMILY	---	91,418	---	50,718	---	-40,700
MEDICAL COMM FOR CBT CASUALTY CARE (MC4)	---	10,548	---	10,548	---	---
COMM - INTELLIGENCE COMM						
CI AUTOMATION ARCHITECTURE	---	1,409	---	1,409	---	---
INFORMATION SECURITY						
TSEC - ARMY KEY MGT SYS (AKMS)	---	14,924	---	14,924	---	---
INFORMATION SYSTEM SECURITY PROGRAM-ISSP	---	90,379	---	91,879	---	+1,500

(DOLLARS IN THOUSANDS)

	BUDGET REQUEST QTY	BUDGET REQUEST AMOUNT	COMMITTEE RECOMMENDED QTY	COMMITTEE RECOMMENDED AMOUNT	CHANGE FROM REQUEST QTY	CHANGE FROM REQUEST AMOUNT
COMM - LONG HAUL COMMUNICATIONS TERRESTRIAL TRANSMISSION	---	14,432	---	14,432	---	---
BASE SUPPORT COMMUNICATIONS	---	33,754	---	33,754	---	---
ELECTROMAG COMP PROG (EMCP)	---	508	---	508	---	---
WW TECH CON IMP PROG (WWTCIP)	---	27,101	---	27,101	---	---
COMM - BASE COMMUNICATIONS INFORMATION SYSTEMS	---	19,553	---	19,553	---	---
DEFENSE MESSAGE SYSTEM (DMS)	---	5,726	---	5,726	---	---
INSTALLATION INFO INFRASTRUCTURE MOD PROGRAM	---	279,579	---	279,579	---	---
PENTAGON INFORMATION MGT AND TELECOM	---	32,711	---	29,711	---	-3,000
ELECT EQUIP - NAT INT PROG (NIP)						
ELECT EQUIP - NAT INTEL PROG (NIP) ALL SOURCE ANALYSIS SYS (ASAS) (MIP)	---	34,431	---	34,431	---	---
JTT/CIBS-M (MIP)	---	985	---	985	---	---
PROPHET GROUND (MIP)	---	96,532	---	52,082	---	-44,450
TACTICAL UNMANNED AERIAL SYS (TUAS)MIP	---	100,295	---	50,145	---	-50,150
SMALL UNMANNED AERIAL SYSTEM (SUAS)	---	10,200	---	10,200	---	---
DIGITAL TOPOGRAPHIC SPT SYS (DTSS) (MIP)	---	30,729	---	30,729	---	---
DCGS-A (MIP)	---	65,424	---	65,424	---	---
JOINT TACTICAL GROUND STATION (JTAGS)	---	9,852	---	9,852	---	---
TROJAN (MIP)	---	7,659	---	7,659	---	---
MOD OF IN-SVC EQUIP (INTEL SPT) (MIP)	---	5,040	---	5,040	---	---
CI HUMINT INFO MANAGEMENT SYSTEM (CHIMS) (MIP)	---	19,704	---	19,704	---	---
ITEMS LESS THAN $5.0M (MIP)	---	29,739	---	29,739	---	---

(DOLLARS IN THOUSANDS)

	BUDGET REQUEST QTY	BUDGET REQUEST AMOUNT	COMMITTEE RECOMMENDED QTY	COMMITTEE RECOMMENDED AMOUNT	CHANGE FROM REQUEST QTY	CHANGE FROM REQUEST AMOUNT
ELECT EQUIP - ELECTRONIC WARFARE (EW)						
LIGHTWEIGHT COUNTER MORTAR RADAR	---	16,326	---	16,326	---	---
ELECT EQUIP - TACTICAL SURV. (TAC SURV)						
SENTINEL MODS	---	15,125	---	15,125	---	---
NIGHT VISION DEVICES	---	320,989	---	164,189	---	-156,800
LONG RANGE ADVANCED SCOUT SURVEILLANCE SYSTEM	---	179,594	---	179,594	---	---
NIGHT VISION, THERMAL WPN SIGHT	---	209,537	---	209,537	---	---
RADIATION MONITORING SYSTEMS	---	4,393	---	4,393	---	---
ARTILLERY ACCURACY EQUIP	---	802	---	802	---	---
MOD OF IN-SVC EQUIP (MMS)	---	321	---	321	---	---
ENHANCED PORTABLE INDUCTIVE ARTILLERY FUZE	---	7,441	---	7,441	---	---
PROFILER	---	2,119	---	7,119	---	+5,000
MOD OF IN-SVC EQUIP (FIREFINDER RADARS)	---	19,249	---	9,649	---	-9,600
FORCE XXI BATTLE CMD BRIGADE & BELOW (FBCB2)	---	160,060	---	80,010	---	-80,050
LIGHTWEIGHT LASER DESIGNATOR/RANGEFINDER (LLD	---	50,160	---	50,160	---	---
MORTAR FIRE CONTROL SYSTEM	---	38,971	---	38,971	---	---
INTEGRATED MET SYS SENSORS (IMETS) - MIP	---	3,510	---	3,510	---	---
ELECT EQUIP - TACTICAL C2 SYSTEMS						
TACTICAL OPERATIONS CENTERS	---	57,707	---	57,707	---	---
ADV FA TAC DATA SYS / EFF CTRL SYS (AFATDS/EC	---	22,035	---	22,035	---	---
MOD OF IN-SVC EQUIP, AFATDS	---	5,434	---	5,434	---	---
LIGHT WEIGHT TECH FIRE DIRECTION SYS (LWT	---	6,042	---	6,042	---	---
BATTLE COMMAND SUSTAINMENT SUPPORT SYSTEM	---	31,986	---	31,986	---	---
FAAD C2	---	21,095	---	21,095	---	---
AIR & MSL DEFENSE PLANNING & CONTROL SYS (AMD	---	69,289	---	69,289	---	---
FORWARD ENTRY DEVICE / LIGHTWEIGHT FED (FED/L	---	9,305	---	9,305	---	---
KNIGHT FAMILY	---	24,233	---	24,233	---	---
LIFE CYCLE SOFTWARE SUPPORT (LCSS)	---	2,022	---	2,022	---	---
LOGTECH	---	97,235	---	88,735	---	-8,500
TC AIMS II	---	29,919	---	29,919	---	---
JOINT NETWORK MANAGEMENT SYSTEM (JNMS)	---	8,279	---	8,279	---	---
TACTICAL INTERNET MANAGER	---	11,355	---	11,355	---	---
MANEUVER CONTROL SYSTEM (MCS)	---	77,023	---	77,023	---	---
SINGLE ARMY LOGISTICS ENTERPRISE (SALE)	---	121,808	---	81,808	---	-40,000
MOUNTED BATTLE COMMAND ON THE MOVE (MBCOTM)	---	79,035	---	73,035	---	-6,000

(DOLLARS IN THOUSANDS)

	BUDGET REQUEST QTY	BUDGET REQUEST AMOUNT	COMMITTEE RECOMMENDED QTY	COMMITTEE RECOMMENDED AMOUNT	CHANGE FROM REQUEST QTY	CHANGE FROM REQUEST AMOUNT
ELECT EQUIP - AUTOMATION						
GENERAL FUND ENTERPRISE BUSINESS SYSTEM	---	78,403	---	53,403	---	-25,000
ARMY TRAINING MODERNIZATION	---	21,636	---	21,636	---	---
AUTOMATED DATA PROCESSING EQUIP	---	139,206	---	104,206	---	-35,000
CSS COMMUNICATIONS	---	15,861	---	15,861	---	---
RESERVE COMPONENT AUTOMATION SYS (RCAS)	---	28,675	---	28,675	---	---
ELECT EQUIP - AUDIO VISUAL SYS (A/V)						
AFRTS	---	1,007	---	1,007	---	---
ITEMS LESS THAN $5.0M (A/V)	---	6,754	---	6,754	---	---
ITEMS LESS THAN $5M (SURVEYING EQUIPMENT)	---	1,671	---	1,671	---	---
WEAPONIZATION OF UNMANNED AERIAL SYSTEM (UAS)	---	15,161	---	15,161	---	---
ELECT EQUIP - SUPPORT						
ITEMS UNDER $5M (SSE)	---	17,493	---	17,493	---	---
PRODUCTION BASE SUPPORT (C-E)	---	497	---	497	---	---
TOTAL, COMMUNICATIONS AND ELECTRONICS EQUIPMENT		3,877,957		3,334,366		-543,591
OTHER SUPPORT EQUIPMENT						
CHEMICAL DEFENSIVE EQUIPMENT						
CBRN SOLDIER PROTECTION	---	38,312	---	38,312	---	---
SMOKE & OBSCURANT FAMILY: SOF (NON AAO ITEM)	---	4,079	---	4,079	---	---
BRIDGING EQUIPMENT						
TACTICAL BRIDGING	---	69,608	---	69,608	---	---
TACTICAL BRIDGE, FLOAT-RIBBON	---	80,093	---	80,093	---	---
ENGINEER (NON-CONSTRUCTION) EQUIPMENT						
HANDHELD STANDOFF MINEFIELD DETECTION SYS-HST	---	52,829	---	52,829	---	---
GRND STANDOFF MINE DETECTION SYSTEM (GSTAMIDS	---	197,675	---	131,575	---	-66,100
EXPLOSIVE ORDNANCE DISPOSAL EQPMT (EOD EQPMT)	---	37,269	---	37,269	---	---
ITEMS LESS THAN $5M, COUNTERMINE EQUIPMENT	---	546	---	546	---	---
COMBAT SERVICE SUPPORT EQUIPMENT						
HEATERS AND ECU'S	---	10,575	---	10,575	---	---
SOLDIER ENHANCEMENT	---	9,298	---	9,298	---	---
DISMOUNTED BATTLE COMMAND SYSTEM (DBCS)	---	19,226	---	26,226	---	+7,000
FIELD FEEDING EQUIPMENT	---	36,874	---	36,874	---	---
CARGO AERIAL DELIVERY PROGRAM	---	42,653	---	42,653	---	---
ITEMS LESS THAN $5.0M (ENG SPT EQ)	---	5,552	---	11,052	---	+5,500
PETROLEUM EQUIPMENT						
QUALITY SURVEILLANCE EQUIPMENT	---	1,293	---	1,293	---	---
DISTRIBUTION SYSTEMS, PETROLEUM & WATER	---	67,867	---	67,867	---	---
WATER EQUIPMENT						

(DOLLARS IN THOUSANDS)

	BUDGET REQUEST QTY	BUDGET REQUEST AMOUNT	COMMITTEE RECOMMENDED QTY	COMMITTEE RECOMMENDED AMOUNT	CHANGE FROM REQUEST QTY	CHANGE FROM REQUEST AMOUNT
WATER PURIFICATION SYSTEMS	---	9,769	---	9,769	---	---
MEDICAL EQUIPMENT COMBAT SUPPORT MEDICAL	---	20,467	---	29,467	---	+9,000
MAINTENANCE EQUIPMENT SHOP EQ CONTACT MAINTENANCE TRK MTD (MYP)	---	54,732	---	54,732	---	---
WELDING SHOP, TRAILER MTD	---	3,051	---	3,051	---	---
CONSTRUCTION EQUIPMENT GRADER, ROAD MTZD, HVY, 6X4 (CCE)	---	2,902	---	2,902	---	---
SCRAPERS, EARTHMOVING	---	1,049	---	16,549	---	+15,500
MISSION MODULES - ENGINEERING	---	12,108	---	12,108	---	---
LOADERS	---	13,023	---	13,023	---	---
HYDRAULIC EXCAVATOR	---	2,475	---	2,475	---	---
TRACTOR, FULL TRACKED	---	4,799	---	4,799	---	---
HIGH MOBILITY ENGINEER EXCAVATOR (HMEE)	---	47,846	---	47,846	---	---
CONST EQUIP ESP	---	40,209	---	40,209	---	---
ITEMS LESS THAN $5.0M (CONST EQUIP)	---	22,209	---	22,209	---	---
RAIL FLOAT CONTAINERIZATION EQUIPMENT HARBORMASTER COMMAND & CONTROL CENTER (HCCC)	---	9,265	---	9,265	---	---
CAUSEWAY SYSTEMS	---	8,974	---	8,974	---	---
ITEMS LESS THAN $5.0M (FLOAT/RAIL)	---	2,536	---	2,536	---	---
GENERATORS GENERATORS AND ASSOCIATED EQUIP	---	69,468	---	69,468	---	---
MATERIAL HANDLING EQUIPMENT ALL TERRAIN LIFTING ARMY SYSTEM	---	20,501	---	20,501	---	---
TRAINING EQUIPMENT COMBAT TRAINING CENTERS (CTC) SUPPORT	---	38,497	---	41,497	---	+3,000
TRAINING DEVICES, NONSYSTEM	---	243,147	---	289,247	---	+46,100
CLOSE COMBAT TACTICAL TRAINER	---	16,920	---	16,920	---	---
AVIATION COMBINED ARMS TACTICAL TRAINER (AVCA	---	80,555	---	80,555	---	---
TEST MEASURE AND DIG EQUIPMENT (TMD) CALIBRATION SETS EQUIPMENT	---	2,026	---	2,026	---	---
INTEGRATED FAMILY OF TEST EQUIPMENT (IFTE)	---	47,789	---	51,389	---	+3,600
TEST EQUIPMENT MODERNIZATION (TEMOD)	---	11,827	---	11,827	---	---

(DOLLARS IN THOUSANDS)

	BUDGET REQUEST QTY	BUDGET REQUEST AMOUNT	COMMITTEE RECOMMENDED QTY	COMMITTEE RECOMMENDED AMOUNT	CHANGE FROM REQUEST QTY	CHANGE FROM REQUEST AMOUNT
OTHER SUPPORT EQUIPMENT						
RAPID EQUIPPING SOLDIER SUPPORT EQUIPMENT	---	50,679	---	50,679	---	---
PHYSICAL SECURITY SYSTEMS (OPA3)	---	66,665	---	76,665	---	+10,000
BASE LEVEL COM'L EQUIPMENT	---	3,279	---	3,279	---	---
MODIFICATION OF IN-SVC EQUIPMENT (OPA-3)	---	35,469	---	35,469	---	---
PRODUCTION BASE SUPPORT (OTH)	---	2,997	---	2,997	---	---
SPECIAL EQUIPMENT FOR USER TESTING	---	19,562	---	19,562	---	---
MA8975	---	2,423	---	2,423	---	---
TOTAL, OTHER SUPPORT EQUIPMENT		1,640,967		1,674,567		+33,600
SPARE AND REPAIR PARTS						
INITIAL SPARES - C&E	---	31,271	---	31,271	---	---
INITIAL SPARES - OTHER SUPPORT EQUIP	---	2,202	---	2,202	---	---
TOTAL, SPARE AND REPAIR PARTS		33,473		33,473		---
CLASSIFIED PROGRAMS	---	12,831	---	12,831	---	---
TOTAL, OTHER PROCUREMENT, ARMY		7,718,602		7,005,338		-713,264

AIRCRAFT PROCUREMENT, NAVY

Fiscal year 2006 appropriation	$9,677,001,000
Fiscal year 2007 budget request	10,868,771,000
Committee recommendation	10,590,934,000
Change from budget request	−277,837,000

This appropriation provides funds for the procurement of aircraft and related support equipment and programs; flight simulators; equipment to modify in-service aircraft to extend their service life, eliminate safety hazards and improve aircraft operational effectiveness; and spare parts and ground support equipment for all end items procured by this appropriation.

COMMITTEE RECOMMENDATION

The Committee recommends an appropriation of $10,590,934,000 for Aircraft Procurement, Navy, which is $913,933,000 more than the amount provided in fiscal year 2006 and $277,837,000 less than the request for fiscal year 2007.

EXPLANATION OF PROJECT LEVEL ADJUSTMENTS
[In thousands of dollars]

P-1		Budget Request	Committee Recommended	Change from Request
2	**EA-18G**	**865,421**	**86,400**	**-779,021**
	Defer low rate procurement		-779,021	
4	**F/A-18E/F (FIGHTER) HORNET (MYP)**	**2,288,253**	**2,946,297**	**658,044**
	Increase quantity from 30 to 42		658,044	
6	**JOINT STRIKE FIGHTER ADVANCE PROCUREMENT**	**245,016**	**123,016**	**-122,000**
	Reduction of 4 aircraft		-122,000	
12	**MH-60R**	**795,262**	**800,662**	**5,400**
	AN/AQS-22 airborne low frequency sonar (ALFS)		5,400	
16A	**USMC OPERATIONAL SUPPORT AIRCRAFT LIGHT**	**0**	**8,000**	**8,000**
	USMC Operational Support Aircraft Light		8,000	
28	**F-18 SERIES**	**411,524**	**414,124**	**2,600**
	APG-79 retrofit kits		-5,400	
	F/A-18 roadmap procurement plan completion		6,000	
	Increased combat effectiveness using EW sensors		2,000	
30	**AH-1W SERIES**	**19,760**	**27,760**	**8,000**
	ANVIS HUD 24		5,000	
	Tactical video link II (TVL II)		3,000	
31	**H-53 SERIES**	**28,252**	**31,252**	**3,000**
	Advanced helicopter emergency egress lighting system (ADHEELS) for the H-53		3,000	
32	**SH-60 SERIES**	**33,113**	**23,613**	**-9,500**
	AMCM and armed helo retrofit kits/NRE		-9,500	
34	**EP-3 SERIES**	**56,797**	**64,397**	**7,600**
	EP-3 environmental cooling system upgrade		7,600	
35	**P-3 SERIES**	**204,606**	**206,668**	**2,062**
	Reduce base program growth		-15,938	
	P-3C high resolution digital recorder		2,700	
	P-3 anti-submarine warfare maritime improvement program(AMIP)		2,000	
	Maritime patrol ESM system fleet readiness		1,800	
	P-3C BMUP ESM upgrade		4,500	
	Digital stores management system		7,000	
45	**SPECIAL PROJECT AIRCRAFT**	**14,300**	**17,900**	**3,600**
	C4ISR Operations and Training Center for Excellence		3,600	
46	**T-45 SERIES**	**34,933**	**36,933**	**2,000**
	T-45 crash survivable memory unit		2,000	
49	**AVIATION LIFE SUPPORT MODS**	**14,315**	**8,915**	**-5,400**
	Mobile aircrew restraint system - slower ramp up rate		-5,400	
55	**SPARES AND REPAIR PARTS**	**812,689**	**793,568**	**-19,121**
	EA-18G to F/A-18 E/Fspare recalculation		-22,121	
	Aviation maintenance training continuum system (AMTCS) software module (ASM)		3,000	

P-1	Budget Request	Committee Recommended	Change from Request
56 COMMON GROUND EQUIPMENT	**426,673**	**412,488**	**-14,185**
Program reduction		-14,185	
58 WAR CONSUMABLES	**34,916**	**6,000**	**-28,916**
Program adjustment		-34,916	
Multipurpose bomb rack		6,000	

EA–18G AND F/A–18 E/F PROCUREMENT

The Committee recommendation transfers 12 low rate initial production EA–18G aircraft to the F/A–18 E/F production program. The current multiyear contract for these two programs requires a total of 42 aircraft in fiscal year 2007, but allows flexibility in the mix of aircraft ordered. The EA–18G procurement schedule was established several years ago, when the legacy EA–6B fleet was experiencing serious fatigue life issues. Since that time, however, the EA–6B's service life and combat capability have been substantially upgraded, allowing more time for the EA–18G's development program to mature. According to the Government Accountability Office, under the Navy's current schedule, full capabilities equivalent to today's EA–6B will not be demonstrated until January 2009, only three months before the scheduled full production decision. About one-third of the total aircraft buy would be approved under low rate initial production, which is substantially higher than the departmental target of ten percent. Although the EA–18G development program is currently on schedule, the Committee recommendation allows more time for the aircraft to demonstrate critical functionality prior to a full production decision. This decision is made without prejudice to the EA–18G program, which the Committee continues to support. The Committee notes that the additional F/A–18 aircraft procured with these funds are on the Navy's Unfunded Program Requirements List, and are needed to address Global War on Terror losses and inventory shortfalls. The Committee recommendation results in a net savings of $143,098,000 from the budget request.

PROGRAM RECOMMENDED

The total program recommended in this bill will provide the following in fiscal year 2007:

(DOLLARS IN THOUSANDS)

	BUDGET REQUEST QTY	BUDGET REQUEST AMOUNT	COMMITTEE RECOMMENDED QTY	COMMITTEE RECOMMENDED AMOUNT	CHANGE FROM REQUEST QTY	CHANGE FROM REQUEST AMOUNT
AIRCRAFT PROCUREMENT, NAVY						
COMBAT AIRCRAFT						
EA-18G	12	865,421	---	86,400	-12	-779,021
EA-18G (AP-CY)	---	39,753	---	39,753	---	---
F/A-18E/F (FIGHTER) HORNET (MYP)	30	2,288,253	42	2,946,297	+12	+658,044
F/A-18E/F (FIGHTER) HORNET (MYP) (AP-CY)	---	52,954	---	52,954	---	---
JOINT STRIKE FIGHTER ADVANCE PROCUREMENT (CY)	---	245,016	---	123,016	---	-122,000
V-22 (MEDIUM LIFT)	14	1,304,687	14	1,304,687	---	---
V-22 (MEDIUM LIFT) (AP-CY)	---	194,080	---	194,080	---	---
UH-1Y/AH-1Z	18	446,718	11	446,718	-7	---
MH-60S (MYP)	18	458,158	18	458,158	---	---
MH-60S (MYP) (AP-CY)	---	90,401	---	90,401	---	---
MH-60R	25	795,262	25	800,662	---	+5,400
MH-60R (AP-CY)	---	120,480	---	120,480	---	---
E-2C (EARLY WARNING) HAWKEYE (MYP)	2	203,572	2	203,572	---	---
TOTAL, COMBAT AIRCRAFT		7,104,755		6,867,178		-237,577
AIRLIFT AIRCRAFT						
USMC OPERATIONAL SUPPORT AIRCRAFT LIGHT	---	---	---	8,000	---	+8,000
TOTAL, AIRLIFT AIRCRAFT		---		8,000		+8,000

(DOLLARS IN THOUSANDS)

	BUDGET REQUEST QTY	BUDGET REQUEST AMOUNT	COMMITTEE RECOMMENDED QTY	COMMITTEE RECOMMENDED AMOUNT	CHANGE FROM REQUEST QTY	CHANGE FROM REQUEST AMOUNT
TRAINER AIRCRAFT						
T-45TS (TRAINER) GOSHAWK	12	376,361	12	376,361	---	---
JPATS	21	146,068	21	146,068	---	---
TOTAL, TRAINER AIRCRAFT		522,429		522,429		---
OTHER AIRCRAFT						
KC-130J	4	253,179	4	253,179	---	---
KC-130J ADVANCE PROCUREMENT (CY)	---	45,737	---	45,737	---	---
F-5	5	2,530	5	2,530	---	---
VTUAV	4	37,570	4	37,570	---	---
TOTAL, OTHER AIRCRAFT		339,016		339,016		---
MODIFICATION OF AIRCRAFT						
EA-6 SERIES	---	48,983	---	48,983	---	---
AV-8 SERIES	---	20,506	---	20,506	---	---
ADVERSARY	---	2,638	---	2,638	---	---
F-18 SERIES	---	411,524	---	414,124	---	+2,600
H-46 SERIES	---	47,401	---	47,401	---	---
AH-1W SERIES	---	19,760	---	27,760	---	+8,000
H-53 SERIES	---	28,252	---	31,252	---	+3,000
SH-60 SERIES	---	33,113	---	23,613	---	-9,500
H-1 SERIES	---	7,426	---	7,426	---	---
EP-3 SERIES	---	56,797	---	64,397	---	+7,600
P-3 SERIES	---	204,606	---	206,668	---	+2,062
S-3 SERIES	---	750	---	750	---	---
E-2 SERIES	---	9,087	---	9,087	---	---
TRAINER A/C SERIES	---	17,062	---	17,062	---	---
C-2A	---	37,157	---	37,157	---	---
C-130 SERIES	---	3,547	---	3,547	---	---

(DOLLARS IN THOUSANDS)

	BUDGET REQUEST QTY	BUDGET REQUEST AMOUNT	COMMITTEE RECOMMENDED QTY	COMMITTEE RECOMMENDED AMOUNT	CHANGE FROM REQUEST QTY	CHANGE FROM REQUEST AMOUNT
FEWSG	---	625	---	625	---	---
CARGO/TRANSPORT A/C SERIES	---	30,332	---	30,332	---	---
E-6 SERIES	---	99,184	---	99,184	---	---
EXECUTIVE HELICOPTERS SERIES	---	40,190	---	40,190	---	---
SPECIAL PROJECT AIRCRAFT	---	14,300	---	17,900	---	+3,600
T-45 SERIES	---	34,933	---	36,933	---	+2,000
POWER PLANT CHANGES	---	24,580	---	24,580	---	---
JPATS SERIES	---	1,656	---	1,656	---	---
AVIATION LIFE SUPPORT MODS	---	14,315	---	8,915	---	-5,400
COMMON ECM EQUIPMENT	---	35,886	---	35,886	---	---
COMMON AVIONICS CHANGES	---	177,500	---	177,500	---	---
COMMON DEFENSIVE WEAPON SYSTEM	---	13,656	---	13,656	---	---
ID SYSTEMS	---	11,148	---	11,148	---	---
V-22 (TILT/ROTOR ACFT) OSPREY	---	85,767	---	85,767	---	---
TOTAL, MODIFICATION OF AIRCRAFT		1,532,681		1,546,643		+13,962
AIRCRAFT SPARES AND REPAIR PARTS						
SPARES AND REPAIR PARTS	---	812,689	---	793,568	---	-19,121
AIRCRAFT SUPPORT EQUIPMENT AND FACILITIES						
COMMON GROUND EQUIPMENT	---	426,673	---	412,488	---	-14,185
AIRCRAFT INDUSTRIAL FACILITIES	---	9,472	---	9,472	---	---
WAR CONSUMABLES	---	34,916	---	6,000	---	-28,916
OTHER PRODUCTION CHARGES	---	19,501	---	19,501	---	---
SPECIAL SUPPORT EQUIPMENT	---	64,968	---	64,968	---	---
FIRST DESTINATION TRANSPORTATION	---	1,671	---	1,671	---	---
TOTAL, AIRCRAFT SUPPORT EQUIPMENT & FACILITIES		557,201		514,100		-43,101
TOTAL, AIRCRAFT PROCUREMENT, NAVY		10,868,771		10,590,934		-277,837

WEAPONS PROCUREMENT, NAVY

Fiscal year 2006 appropriation	$2,633,380,000
Fiscal year 2007 budget request	2,555,020,000
Committee recommendation	2,533,920,000
Change from budget request	−21,100,000

This appropriation provides funds for the procurement of strategic and tactical missiles, target drones, torpedoes, guns, associated support equipment, and modification of in-service missiles, torpedoes, and guns.

COMMITTEE RECOMMENDATION

The Committee recommends an appropriation of $2,533,920,000 for Weapons Procurement, Navy, which is $99,460,000 less than the amount provided in fiscal year 2006 and $21,100,000 less than the request for fiscal year 2007.

EXPLANATION OF PROJECT LEVEL ADJUSTMENTS
[In thousands of dollars]

P-1		Budget Request	Committee Recommended	Change from Request
2	**TRIDENT II MODS**	**957,637**	**919,637**	**-38,000**
	Conventional Trident Modification Program		-38,000	
7	**JSOW**	**125,551**	**123,551**	**-2,000**
	Program reduction - underexecution of FY06 funds		-2,000	
15	**STANDARD MISSILES MODS**	**54,644**	**57,644**	**3,000**
	Standard missile rocket motor regrain		3,000	
17	**ORDNANCE SUPPORT EQUIPMENT**	**29,534**	**34,534**	**5,000**
	MK 48 ADCAP torpedo critical components		5,000	
20	**MK-46 TORPEDO MODS**	**96,505**	**101,905**	**5,400**
	Torpedo technology insertion		5,400	
29	**GUN MOUNT MODS**	**8,936**	**14,436**	**5,500**
	MK 110 (57mm) naval gun		5,500	

TORPEDO INVENTORY LEVELS

The Committee is concerned about the adequacy of the Navy's inventory of lightweight and heavyweight torpedoes to meet current and anticipated threats to the year 2020. The Navy has recently commissioned the Naval War College to analyze this issue. Consequently, the Committee directs the Navy to submit a report to the Congressional defense committees, not later than March 1, 2007, comparing the current and projected inventories of torpedoes to the required levels, and presenting a plan to address any inventory shortfalls.

SONOBUOY INVENTORY LEVELS

The Committee is concerned about the adequacy of the Navy's inventory of sonobuoys to meet current and anticipated threats to the year 2020. The Committee directs the Navy to submit a report to the Congressional defense committees, not later than March 1, 2007, comparing the current and projected inventories of sonobuoys to the required levels, and presenting a plan to address any inventory shortfalls. The report should specify current and planned annual usage rates for the various sonobuoy classes, for both training and operational purposes.

PROGRAM RECOMMENDED

The total program recommended in this bill will provide the following in fiscal year 2007:

(DOLLARS IN THOUSANDS)

	BUDGET REQUEST QTY	BUDGET REQUEST AMOUNT	COMMITTEE RECOMMENDED QTY	COMMITTEE RECOMMENDED AMOUNT	CHANGE FROM REQUEST QTY	CHANGE FROM REQUEST AMOUNT
WEAPONS PROCUREMENT, NAVY						
MODIFICATION OF MISSILES						
TRIDENT II MODS	---	957,637	---	919,637	---	-38,000
SUPPORT EQUIPMENT AND FACILITIES						
MISSILE INDUSTRIAL FACILITIES	---	3,453	---	3,453	---	---
TOTAL, BALLISTIC MISSILES		961,090		923,090		-38,000
OTHER MISSILES						
STRATEGIC MISSILES						
TOMAHAWK	350	354,565	350	354,565	---	---
TACTICAL MISSILES						
AMRAAM	150	98,651	150	98,651	---	---
SIDEWINDER	174	40,380	174	40,380	---	---
JSOW	397	125,551	397	123,551	---	-2,000
STANDARD MISSILE	75	139,672	75	139,672	---	---
RAM	90	56,874	90	56,874	---	---
AERIAL TARGETS	---	83,299	---	83,299	---	---
OTHER MISSILE SUPPORT	---	8,990	---	8,990	---	---
MODIFICATION OF MISSILES						
ESSM	108	99,571	108	99,571	---	---
STANDARD MISSILES MODS	---	54,644	---	57,644	---	+3,000
SUPPORT EQUIPMENT AND FACILITIES						
WEAPONS INDUSTRIAL FACILITIES	---	4,645	---	4,645	---	---
ORDNANCE SUPPORT EQUIPMENT						
ORDNANCE SUPPORT EQUIPMENT	---	29,534	---	34,534	---	+5,000
TOTAL, OTHER MISSILES		1,096,376		1,102,376		+6,000

(DOLLARS IN THOUSANDS)

	BUDGET REQUEST QTY	BUDGET REQUEST AMOUNT	COMMITTEE RECOMMENDED QTY	COMMITTEE RECOMMENDED AMOUNT	CHANGE FROM REQUEST QTY	CHANGE FROM REQUEST AMOUNT
TORPEDOES AND RELATED EQUIPMENT						
TORPEDOES AND RELATED EQUIP						
SSTD	---	5,856	---	5,856	---	---
ASW TARGETS	---	25,034	---	25,034	---	---
MOD OF TORPEDOES AND RELATED EQUIP						
MK-46 TORPEDO MODS	---	96,505	---	101,905	---	+5,400
MK-48 TORPEDO ADCAP MODS	---	61,528	---	61,528	---	---
QUICKSTRIKE MINE	---	3,103	---	3,103	---	---
SUPPORT EQUIPMENT						
TORPEDO SUPPORT EQUIPMENT	---	26,345	---	26,345	---	---
ASW RANGE SUPPORT	---	13,288	---	13,288	---	---
DESTINATION TRANSPORTATION						
FIRST DESTINATION TRANSPORTATION	---	3,259	---	3,259	---	---
TOTAL, TORPEDOES AND RELATED EQUIPMENT		234,918		240,318		+5,400
OTHER WEAPONS						
GUNS AND GUN MOUNTS						
SMALL ARMS AND WEAPONS	---	12,508	---	12,508	---	---
MODIFICATION OF GUNS AND GUN MOUNTS						
CIWS MODS	---	151,194	---	151,194	---	---
COAST GUARD WEAPONS	---	5,385	---	5,385	---	---
GUN MOUNT MODS	---	8,936	---	14,436	---	+5,500
OTHER						
PIONEER	---	7,056	---	7,056	---	---
CRUISER MODERNIZATION WEAPONS	---	18,470	---	18,470	---	---
AIRBORNE MINE NEUTRALIZATION SYSTEMS	---	3,151	---	3,151	---	---
TOTAL, OTHER WEAPONS		206,700		212,200		+5,500
SPARES AND REPAIR PARTS	---	55,936	---	55,936	---	---
TOTAL, WEAPONS PROCUREMENT, NAVY		2,555,020		2,533,920		-21,100

PROCUREMENT OF AMMUNITION, NAVY AND MARINE CORPS

Fiscal year 2006 appropriation	$843,323,000
Fiscal year 2007 budget request	789,943,000
Committee recommendation	775,893,000
Change from budget request	– 14,050,000

This appropriation finances the acquisition of ammunition, ammunition modernization, and ammunition-related material for the Navy and Marine Corps.

COMMITTEE RECOMMENDATION

The Committee recommends an appropriation of $775,893,000 for Procurement of Ammunition, Navy and Marine Corps, which is $67,430,000 less than the amount provided in fiscal year 2006 and $14,050,000 less than the request for fiscal year 2007.

EXPLANATION OF PROJECT LEVEL ADJUSTMENTS
[In thousands of dollars]

P-1		Budget Request	Committee Recommended	Change from Request
1	**GENERAL PURPOSE BOMBS**	**119,561**	**124,061**	**4,500**
	Enhanced paveway II		4,500	
6	**CARTRIDGES & CART ACTUATED DEVICES**	**33,999**	**37,599**	**3,600**
	Joint water activated parachute release (JWARS)		3,600	
10	**5 INCH/54 GUN AMMUNITION**	**24,547**	**29,947**	**5,400**
	Additional cartridge cases for 5"/54 ammunition		5,400	
17	**5.56 MM, ALL TYPES**	**24,365**	**12,165**	**-12,200**
	Authorization adjustment		-12,200	
18	**7.62 MM, ALL TYPES**	**14,814**	**7,414**	**-7,400**
	Authorization adjustment		-7,400	
20	**.50 CALIBER**	**6,440**	**3,240**	**-3,200**
	Authorization adjustment		-3,200	
25	**CTG 25MM, ALL TYPES**	**9,536**	**13,136**	**3,600**
	M72 lightweight attack weapon (LAW) system		3,600	
27	**GRENADES, ALL TYPES**	**16,733**	**8,383**	**-8,350**
	Authorization adjustment		-8,350	

FIVE INCH/54 MILLIMETER AMMUNITION

The Committee recommends $29,947,000 for the procurement of Five Inch/54 Millimeter Ammunition, an increase of $5,400,000 above the budget request. The decision in the 2005 BRAC process to close the Riverbank Army Ammunition Plant will result in a shutdown of production for 5/54mm ammunition for at least three years, because the only deep draw presses in the United States capable of producing cartridge cases for this ammunition are located at Riverbank. The Navy had planned to utilize war reserve stocks if necessary, or reduce training, during the time of the shutdown. The Committee does not believe it prudent to reduce training or deplete the war reserve stocks over such an extended period. To maintain current training levels and an adequate war reserve, the Committee recommendation provides funds for the production of additional cartridge cases to fill the gap during the closure of the Riverbank facility.

PROGRAM RECOMMENDED

The total program recommended in this bill will provide the following in fiscal year 2007:

(DOLLARS IN THOUSANDS)

	BUDGET REQUEST QTY	BUDGET REQUEST AMOUNT	COMMITTEE RECOMMENDED QTY	COMMITTEE RECOMMENDED AMOUNT	CHANGE FROM REQUEST QTY	CHANGE FROM REQUEST AMOUNT
PROCUREMENT OF AMMO, NAVY & MARINE CORPS						
PROC AMMO, NAVY						
NAVY AMMUNITION						
GENERAL PURPOSE BOMBS	---	119,561	---	124,061	---	+4,500
JDAM	3,400	84,014	3,400	84,014	---	---
AIRBORNE ROCKETS, ALL TYPES	---	15,473	---	15,473	---	---
MACHINE GUN AMMUNITION	---	16,140	---	16,140	---	---
PRACTICE BOMBS	---	44,573	---	44,573	---	---
CARTRIDGES & CART ACTUATED DEVICES	---	33,999	---	37,599	---	+3,600
AIRCRAFT ESCAPE ROCKETS	---	11,029	---	11,029	---	---
AIR EXPENDABLE COUNTERMEASURES	---	72,935	---	72,935	---	---
JATOS	---	4,643	---	4,643	---	---
5 INCH/54 GUN AMMUNITION	---	24,547	---	29,947	---	+5,400
INTERMEDIATE CALIBER GUN AMMUNITION	---	5,729	---	5,729	---	---
OTHER SHIP GUN AMMUNITION	---	21,772	---	21,772	---	---
SMALL ARMS & LANDING PARTY AMMO	---	32,647	---	32,647	---	---
PYROTECHNIC AND DEMOLITION	---	9,189	---	9,189	---	---
AMMUNITION LESS THAN $5 MILLION	---	1,197	---	1,197	---	---
TOTAL, PROC AMMO, NAVY		497,448		510,948		+13,500

(DOLLARS IN THOUSANDS)

	BUDGET REQUEST QTY	BUDGET REQUEST AMOUNT	COMMITTEE RECOMMENDED QTY	COMMITTEE RECOMMENDED AMOUNT	CHANGE FROM REQUEST QTY	CHANGE FROM REQUEST AMOUNT
PROC AMMO, MC						
MARINE CORPS AMMUNITION						
5.56 MM, ALL TYPES	---	24,365	---	12,165	---	-12,200
7.62 MM, ALL TYPES	---	14,814	---	7,414	---	-7,400
LINEAR CHARGES, ALL TYPES	---	8,032	---	8,032	---	---
.50 CALIBER	---	6,440	---	3,240	---	-3,200
40 MM, ALL TYPES	---	39,369	---	39,369	---	---
60MM, ALL TYPES	---	2,947	---	2,947	---	---
81MM, ALL TYPES	---	57,351	---	57,351	---	---
120MM, ALL TYPES	---	32,858	---	32,858	---	---
CTG 25MM, ALL TYPES	---	9,536	---	13,136	---	+3,600
9 MM ALL TYPES	---	4,197	---	4,197	---	---
GRENADES, ALL TYPES	---	16,733	---	8,383	---	-8,350
ROCKETS, ALL TYPES	---	10,201	---	10,201	---	---
ARTILLERY, ALL TYPES	---	35,514	---	35,514	---	---
EXPEDITIONARY FIGHTING VEHICLE	---	9,529	---	9,529	---	---
DEMOLITION MUNITIONS, ALL TYPES	---	8,282	---	8,282	---	---
FUZE, ALL TYPES	---	565	---	565	---	---
NON LETHALS	---	4,030	---	4,030	---	---
AMMO MODERNIZATION	---	7,732	---	7,732	---	---
TOTAL, PROC AMMO, MC		292,495		264,945		-27,550
TOTAL, PROCUREMENT OF AMMO, NAVY & MARINE CORPS		789,943		775,893		-14,050

SHIPBUILDING AND CONVERSION, NAVY

Fiscal year 2006 appropriation	$8,936,959,000
Fiscal year 2007 budget request	10,578,553,000
Committee recommendation	10,491,653,000
Change from budget request	−86,900,000

This appropriation provides funds for the construction of new ships and the purchase and conversion of existing ships, including hull, mechanical and electrical equipment, electronics, guns, torpedo and missile launching systems, and communication systems.

COMMITTEE RECOMMENDATION

The Committee recommends an appropriation of $10,491,653,000 for Shipbuilding and Conversion, Navy, which is $1,554,694,000 more than the amount provided in fiscal year 2006 and $86,900,000 less than the request for fiscal year 2007. In addition, the bill includes rescissions of prior year appropriations totaling $26,245,000. The following report and project level tables provide a summary of the Committee's recommendation.

EXPLANATION OF PROJECT LEVEL ADJUSTMENTS
[In thousands of dollars]

P-1		Budget Request	Committee Recommended	Change from Request
16	**DDG-51 MODERNIZATION PROGRAM**	**0**	**50,000**	**50,000**
	Continuation of program		50,000	
23	**SPECIAL PURPOSE**	**0**	**4,500**	**4,500**
	Surface unit riverine craft (SURC)		4,500	
28	**COMPLETION OF PRIOR YEAR SHIPBUILDING PROGRAMS**	**577,849**	**436,449**	**-141,400**
	Unjustified cost growth		-141,400	

THIRTY YEAR SHIPBUILDING PLAN

The Committee is pleased that the Navy has put stronger priority this year on the need for a robust and stable shipbuilding program. The fiscal year 2007 budget included funds for 7 new ships, compared to only 4 last year. The future years defense plan includes funds for 51 new ships between fiscal years 2007 and 2011, compared to 45 ships in last year's plan. The Navy has stated a requirement for 313 force level ships to meet the projected naval threat in the year 2020. Under the Navy's current plan, that level is reached in the year 2012 and sustained until 2026.

Despite these improvements, the Committee believes that the viability of the Navy's long range plan will remain tied to the service's ability to control costs in ship design and construction. Navy leadership agrees that cost control is essential, but the Navy has produced no plan or initiatives to meet the cost targets assumed in the long range shipbuilding plan. Furthermore, the recent history of ongoing shipbuilding programs indicates the trend in cost growth may be getting worse, and not better. The Committee encourages the Navy to set firm cost targets in its future shipbuilding programs, to develop specific initiatives addressing cost control, and to sign contracts that reduce the likelihood of cost growth.

DD(X) DESTROYER

The Committee recommends $2,568,111,000 for the procurement of 1 DD(X) destroyer. The budget requested $2,568,111,000 to incrementally fund 2 ships, with the balance of funding to be provided in fiscal year 2008. The Committee cannot support such a far-reaching policy change which has implications beyond the Navy's shipbuilding program. Further, the Navy's proposal requires special legislative authority to be executed, and this authority is not included in the House-passed National Defense Authorization Act, 2007 (H.R. 5122).

ATTACK SUBMARINE PROCUREMENT RATE

The Navy currently procures *Virginia* class submarines at the inefficient rate of one ship per year under a multiyear contract. Individual submarines are built in sections in three different shipyards in three different states. Over 90 percent of the sub-vendor base is constituted by single suppliers, many under sole source contracts. The Navy's plan to increase the procurement rate to two ships per year would cut unit cost, but the plan has been deferred many times due to budget constraints. Currently, two submarines per year is planned for fiscal year 2012. Although the Committee acknowledges the problem created by this situation, accelerating the higher production rate would cause significant instabilities in the Navy's outyear shipbuilding program, requiring the service to add as much as $7,000,000,000 in additional resources over the future years defense program (FYDP) or cut other programs. Because of this long-term uncertainty, the Committee bill does not include funding to accelerate the higher production rate at this time.

PRIOR YEAR SHIPBUILDING COSTS

The Committee remains concerned over the lack of cost control in Navy shipbuilding programs. In last year's report, the Committee noted the rising cost growth in ongoing ship construction contracts, and required the Navy to submit a plan on resolving these issues. That report was submitted two months late, and was little more than a summary of cost overruns in shipbuilding over the past two decades. The Committee is concerned about the gap between the Navy's public statements about the need for firm cost controls, and the programmatic and contractual actions needed to accomplish that objective. Navy briefings this year document a litany of programs, including the CVN–77 aircraft carrier and certain attack submarines of the *Virginia* class, that continue to defy attempts to control costs. The Navy estimates an overrun of $867,900,000 over the next 3 years alone in the CVN–77 production effort. These funds cannot be obligated without Congressional legislation to raise the current cost cap on the program—a cap that was put in place several years ago to control costs. The fiscal year 2007 budget requests $136,000,000 for further cost growth in the U.S.S. *Texas* (SSN–775), and cost performance on the U.S.S. *North Carolina* (SSN–777) is seriously below Navy expectations. In fact, current cost performance on the *Virginia* class jeopardizes the ability of the Navy to meet the performance goals of the multiyear contract signed in 2004 as well as cost targets needed to increase the submarine production rate in future years. The Committee is unwilling to provide increased appropriations for cost overruns in the absence of compelling justification or a realistic and detailed plan for cost control. The Committee recommendation provides $436,449,000 for Completion of Prior Year Shipbuilding Programs, a reduction of $141,400,000 from the request. The reduction should be allocated against the following programs: CVN–77 (−$30,000,000); SSN–777 (−$48,000,000); SSN–776 (−$10,000,000); SSN–775 (−$10,000,000); and the LPD–17 class (−$43,400,000).

PROGRAM RECOMMENDED

The total program recommended in this bill will provide the following in fiscal year 2007:

(DOLLARS IN THOUSANDS)

	BUDGET REQUEST QTY	BUDGET REQUEST AMOUNT	COMMITTEE RECOMMENDED QTY	COMMITTEE RECOMMENDED AMOUNT	CHANGE FROM REQUEST QTY	CHANGE FROM REQUEST AMOUNT
SHIPBUILDING & CONVERSION, NAVY						
OTHER WARSHIPS						
CARRIER REPLACEMENT PROGRAM (AP-CY)	---	784,143	---	784,143	---	---
VIRGINIA CLASS SUBMARINE	1	1,775,472	1	1,775,472	---	---
VIRGINIA CLASS SUBMARINE (AP-CY)	---	676,582	---	676,582	---	---
CVN REFUELING OVERHAUL	---	954,495	---	954,495	---	---
CVN REFUELING OVERHAULS (AP-CY)	---	117,139	---	117,139	---	---
SSN ERO (AP-CY)	---	22,078	---	22,078	---	---
SSBN ERO	1	189,022	1	189,022	---	---
SSBN ERO (AP-CY)	---	37,154	---	37,154	---	---
DD(X)	2	2,568,111	1	2,568,111	-1	---
DDG-51	---	355,849	---	355,849	---	---
DDG-51 MODERNIZATION PROGRAM	---	---	---	50,000	---	+50,000
LITTORAL COMBAT SHIP	2	520,670	2	520,670	---	---
TOTAL, OTHER WARSHIPS		8,000,715		8,050,715		+50,000
AMPHIBIOUS SHIPS						
LPD-17(AP-CY)	---	297,492	---	297,492	---	---
LHA REPLACEMENT	1	1,135,917	1	1,135,917	---	---
TOTAL, AMPHIBIOUS SHIPS		1,433,409		1,433,409		---
AUXILIARIES, CRAFT, AND PRIOR-YEAR PROGRAM COSTS						
SPECIAL PURPOSE	---	---	---	4,500	---	+4,500
OUTFITTING	---	410,643	---	410,643	---	---
SERVICE CRAFT	---	45,245	---	45,245	---	---
LCAC SLEP	6	110,692	6	110,692	---	---
COMPLETION OF PY SHIPBUILDING PROGRAMS	---	577,849	---	436,449	---	-141,400
TOTAL, AUXILIARIES, CRAFT, AND PRIOR-YEAR PROGRAM		1,144,429		1,007,529		-136,900
TOTAL, SHIPBUILDING & CONVERSION, NAVY		10,578,553		10,491,653		-86,900

OTHER PROCUREMENT, NAVY

Fiscal year 2006 appropriation	$5,389,849,000
Fiscal year 2007 budget request	4,967,916,000
Committee recommendation	5,022,005,000
Change from budget request	+54,089,000

This appropriation provides funds for the procurement of major equipment and weapons other than ships, aircraft, missiles and torpedoes. Such equipment ranges from the latest electronic sensors for updates of naval forces, to trucks, training equipment, and spare parts.

COMMITTEE RECOMMENDATION

The Committee recommends an appropriation of $5,022,005,000 for Other Procurement, Navy, which is $367,844,000 less than the amount provided in fiscal year 2006 and $54,089,000 more than the request for fiscal year 2007.

EXPLANATION OF PROJECT LEVEL ADJUSTMENTS
[In thousands of dollars]

P-1		Budget Request	Committee Recommended	Change from Request
3	**OTHER NAVIGATION EQUIPMENT**	**31,039**	**34,039**	**3,000**
	Amphibious integrated bridge system		3,000	
10	**SUBMARINE SUPPORT EQUIPMENT**	**25,231**	**26,231**	**1,000**
	High performance brush program		1,000	
11	**VIRGINIA CLASS SUPPORT EQUIPMENT**	**155,510**	**157,510**	**2,000**
	Virginia/668 and DDX class maintenance planning system technology insertion		2,000	
12	**SUBMARINE BATTERIES**	**33,814**	**21,814**	**-12,000**
	Funding ahead of need		-12,000	
13	**STRATEGIC PLATFORM SUPPORT EQUIPMENT**	**21,892**	**27,292**	**5,400**
	U. S. Navy submarine common electronics equipment replacement Q-70		5,400	
17	**MINESWEEPING EQUIPMENT**	**17,843**	**13,993**	**-3,850**
	Very shallow water UUV - reduce from 9 to 6		-3,850	
18	**ITEMS LESS THAN $5 MILLION**	**172,775**	**162,843**	**-9,932**
	Reduce LPD-17 class upgrades (-$8,356) and LSD mid-life upgrades (-$9,076)		-17,432	
	Total ship information management system (TSIMS)		3,500	
	LSD 49 class 30 ton crane controls replacement		4,000	
20	**SUBMARINE LIFE SUPPORT SYSTEM**	**13,751**	**14,751**	**1,000**
	Central atmosphere monitoring system (CAMS IIA)		1,000	
24	**STANDARD BOATS**	**41,081**	**48,081**	**7,000**
	Life raft procurement		4,000	
	Weapon retrieval vehicle		3,000	
25	**OTHER SHIPS TRAINING EQUIPMENT**	**3,887**	**6,137**	**2,250**
	Tactical fifth wheel trailer		2,250	
26	**OPERATING FORCES IPE**	**53,648**	**39,398**	**-14,250**
	Shipyard Capital Investment Program - reduce growth		-14,250	
30	**RADAR SUPPORT**	**0**	**26,200**	**26,200**
	Enhanced detection adjunct processor		7,000	
	AN/SYS-2(V)13 track management systems for FFG-7 ships		4,000	
	AN/SPS-67		8,000	
	SPA-25G radar display refresh kits		7,200	
32	**AN/SQQ-89 SURF ASW COMBAT SYSTEM**	**37,783**	**43,783**	**6,000**
	AN/SPQ-9B for littoral combat ship		6,000	
33	**SSN ACOUSTICS**	**284,896**	**290,096**	**5,200**
	Common depth sounder		2,500	
	Submarine sonar technology insertion (SBIR N96-278)		2,700	

P-1		Budget Request	Committee Recommended	Change from Request
37	**SSTD**	8,404	17,404	9,000
	AN/SLQ-25A torpedo countermeasure system		7,200	
	Distributed engineering center for torpedo defense		1,800	
43	**SHIPBOARD IW EXPLOIT**	70,782	77,082	6,300
	Tapered slot antenna (TSA) system		2,700	
	SSEE tactical COMINT/ELINT integration upgrade		3,600	
44	**SUBMARINE SUPPORT EQUIPMENT PROGRAM**	83,114	90,614	7,500
	Submarine AN/BLQ-10 digital receiver upgrade		2,000	
	Submarine RNB multi-channel ELINT insertion		5,500	
45	**NAVY TACTICAL DATA SYSTEM**	0	3,600	3,600
	SSDS/ACDS CVN/amphib shore site upgrade		3,600	
46	**COOPERATIVE ENGAGEMENT CAPABILITY**	22,502	27,502	5,000
	Cooperative engagement capability		5,000	
48	**NAVAL TACTICAL COMMAND SUPPORT SYSTEM (NTCSS)**	35,311	38,011	2,700
	AN/UYQ-70-based C4ISR servers		2,700	
68	**GPETE**	7,086	9,086	2,000
	Allen telescope array		2,000	
70	**EMI CONTROL INSTRUMENTATION**	5,710	10,510	4,800
	Pacific Missile Range Facility (PMRF) spectrum monitoring stations		1,800	
	Personal dosimeters		3,000	
71	**ITEMS LESS THAN $5 MILLION**	22,489	28,489	6,000
	AN/SPS-48E radar obsolescence, availability and recovery		6,000	
78	**SATELLITE COMMUNICATIONS SYSTEMS**	12,291	27,291	15,000
	Navy satellite comm terminals WSC-6E(V)9		15,000	
89	**WEAPONS RANGE SUPPORT EQUIPMENT**	56,226	41,462	-14,764
	Shallow Water Training Range - deferral		-19,164	
	Multispectral threat emitter system (MTES)		2,000	
	SCORE smart targets for San Clemente range complex		2,400	
93	**METEOROLOGICAL EQUIPMENT**	14,905	15,905	1,000
	Runway visual range for NAS Lemoore		1,000	
95	**AVIATION LIFE SUPPORT**	18,624	8,624	-10,000
	Combat survivor evader locator (CSEL) radio		-10,000	
98	**OTHER AVIATION SUPPORT EQUIPMENT**	10,821	13,821	3,000
	Navy depot maintenance unique ID		3,000	
105	**AEGIS SUPPORT EQUIPMENT**	75,349	79,349	4,000
	Aegis computer center upgrades		4,000	

P-1	Budget Request	Committee Recommended	Change from Request
110 STRATEGIC MISSILE SYSTEMS EQUIP	**111,127**	**99,127**	**-12,000**
Conventional Trident Modification Program		-12,000	
122 CONSTRUCTION & MAINTENANCE EQUIPMENT	**25,441**	**40,441**	**15,000**
U. S. Navy NCF construction equipment		15,000	
129 MATERIALS HANDLING EQUIPMENT	**13,716**	**14,716**	**1,000**
NIROP industrial facilities materials staging area		1,000	
130 OTHER SUPPLY SUPPORT EQUIPMENT	**12,080**	**13,080**	**1,000**
Serial number tracking system		1,000	
133 TRAINING SUPPORT EQUIPMENT	**18,222**	**20,222**	**2,000**
Laser marksmanship training system (LMTS) for the Navy Reserve		2,000	
134 COMMAND SUPPORT EQUIPMENT	**58,576**	**60,576**	**2,000**
EMPRS IT COOP		2,000	
136 MEDICAL SUPPORT EQUIPMENT	**5,590**	**9,590**	**4,000**
Catastrophic response and accountability 21		2,000	
Combat casualty care equipment upgrade		2,000	
141 PHYSICAL SECURITY EQUIPMENT	**166,302**	**139,237**	**-27,065**
WRAS and SPS program adjustment		-28,865	
Body armor -- procurement with side, under arm, and extremity protection		1,800	
142 ENTERPRISE INFORMATION TECHNOLOGY	**3,995**	**7,995**	**4,000**
NAVRES IT COOP		4,000	

WEAPONS RANGE SUPPORT EQUIPMENT

The Committee defers the $19,164,000 requested for Project SC012, Shallow Water Training Range. This project includes funding for the proposed new East Coast Undersea Warfare Training Range (USWTR) as well as shallow water upgrades to ranges on the West Coast. The Committee notes that the USWTR draft environmental impact statement received 1,700 comments which must be resolved by the Navy, including significant concerns expressed by federal agencies including the National Oceanic and Atmospheric Administration. The Committee believes it likely that resolution of these comments will cause delays in the USWTR program, allowing these funds to be used for higher priority activities during fiscal year 2007.

COMBAT SURVIVOR EVADER LOCATOR RADIO

The Committee recommends a reduction of $10,000,000 for Navy acquisition of the Combat Survivor Evader Locator (CSEL) radio due to continued technical problems. Technical difficulties continue in this program many years after they began, and it is clear from the December 2005 Annual Report of the Director, Operational Test and Evaluation that much development and operational assessment remains to be done. The Committee directs the Office of the Secretary of Defense, with the assistance of the Director, Operational Test and Evaluation, to develop a plan for resolving issues in the CSEL program and for effective transition and fielding to the individual services, including the Navy. The funding of $5,494,000 provided in this appropriation for the CSEL program should be used for the procurement of legacy radio systems to serve as a gap filler until CSEL is ready for production.

PROGRAM RECOMMENDED

The total program recommended in this bill will provide the following in fiscal year 2007:

(DOLLARS IN THOUSANDS)

	BUDGET REQUEST QTY	BUDGET REQUEST AMOUNT	COMMITTEE RECOMMENDED QTY	COMMITTEE RECOMMENDED AMOUNT	CHANGE FROM REQUEST QTY	CHANGE FROM REQUEST AMOUNT
OTHER PROCUREMENT, NAVY						
SHIPS SUPPORT EQUIPMENT						
SHIP PROPULSION EQUIPMENT						
LM-2500 GAS TURBINE	---	7,441	---	7,441	---	---
ALLISON 501K GAS TURBINE	---	16,182	---	16,182	---	---
NAVIGATION EQUIPMENT						
OTHER NAVIGATION EQUIPMENT	---	31,039	---	34,039	---	+3,000
UNDERWAY REPLENISHMENT EQUIPMENT						
UNDERWAY REPLENISHMENT EQUIPMENT	---	928	---	928	---	---
PERISCOPES						
SUB PERISCOPES & IMAGING EQUIP	---	73,729	---	73,729	---	---
OTHER SHIPBOARD EQUIPMENT						
DDG MOD	---	2,179	---	2,179	---	---
FIREFIGHTING EQUIPMENT	---	17,914	---	17,914	---	---
COMMAND AND CONTROL SWITCHBOARD	---	2,693	---	2,693	---	---
POLLUTION CONTROL EQUIPMENT	---	27,889	---	27,889	---	---
SUBMARINE SUPPORT EQUIPMENT	---	25,231	---	26,231	---	+1,000
VIRGINIA CLASS SUPPORT EQUIPMENT	---	155,510	---	157,510	---	+2,000
SUBMARINE BATTERIES	---	33,814	---	21,814	---	-12,000
STRATEGIC PLATFORM SUPPORT EQUIP	---	21,892	---	27,292	---	+5,400
DSSP EQUIPMENT	---	4,729	---	4,729	---	---
CG-MODERNIZATION	---	233,666	---	233,666	---	---
LCAC	---	437	---	437	---	---
MINESWEEPING EQUIPMENT	---	17,843	---	13,993	---	-3,850
ITEMS LESS THAN $5 MILLION	---	172,775	---	162,843	---	-9,932
CHEMICAL WARFARE DETECTORS	---	3,141	---	3,141	---	---
SUBMARINE LIFE SUPPORT SYSTEM	---	13,751	---	14,751	---	+1,000

(DOLLARS IN THOUSANDS)

	BUDGET REQUEST QTY	BUDGET REQUEST AMOUNT	COMMITTEE RECOMMENDED QTY	COMMITTEE RECOMMENDED AMOUNT	CHANGE FROM REQUEST QTY	CHANGE FROM REQUEST AMOUNT
REACTOR PLANT EQUIPMENT						
REACTOR POWER UNITS	---	126,974	---	126,974	---	---
REACTOR COMPONENTS	---	228,087	---	228,087	---	---
OCEAN ENGINEERING						
DIVING AND SALVAGE EQUIPMENT	---	6,287	---	6,287	---	---
SMALL BOATS						
STANDARD BOATS	---	41,081	---	48,081	---	+7,000
TRAINING EQUIPMENT						
OTHER SHIPS TRAINING EQUIPMENT	---	3,887	---	6,137	---	+2,250
PRODUCTION FACILITIES EQUIPMENT						
OPERATING FORCES IPE	---	53,648	---	39,398	---	-14,250
OTHER SHIP SUPPORT						
NUCLEAR ALTERATIONS	---	109,571	---	109,571	---	---
LCS MODULES	---	79,059	---	79,059	---	---
TOTAL, SHIPS SUPPORT EQUIPMENT		1,511,377		1,492,995		-18,382
COMMUNICATIONS AND ELECTRONICS EQUIPMENT						
SHIP RADARS						
RADAR SUPPORT	---	---	---	26,200	---	+26,200
SPQ-9B RADAR	---	2,494	---	2,494	---	---
SHIP SONARS						
AN/SQQ-89 SURF ASW COMBAT SYSTEM	---	37,783	---	43,783	---	+6,000
SSN ACOUSTICS	---	284,896	---	290,096	---	+5,200
UNDERSEA WARFARE SUPPORT EQUIPMENT	---	9,204	---	9,204	---	---
SONAR SWITCHES AND TRANSDUCERS	---	12,524	---	12,524	---	---
ASW ELECTRONIC EQUIPMENT						
SUBMARINE ACOUSTIC WARFARE SYSTEM	---	20,227	---	20,227	---	---
SSTD	---	8,404	---	17,404	---	+9,000
FIXED SURVEILLANCE SYSTEM	---	60,681	---	60,681	---	---
SURTASS	---	4,688	---	4,688	---	---
TACTICAL SUPPORT CENTER	---	5,238	---	5,238	---	---
ELECTRONIC WARFARE EQUIPMENT						
AN/SLQ-32	---	30,955	---	30,955	---	---
INFORMATION WARFARE SYSTEMS	---	5,032	---	5,032	---	---
RECONNAISSANCE EQUIPMENT						
SHIPBOARD IW EXPLOIT	---	70,782	---	77,082	---	+6,300
SUBMARINE SURVEILLANCE EQUIPMENT						
SUBMARINE SUPPORT EQUIPMENT PROG	---	83,114	---	90,614	---	+7,500
OTHER SHIP ELECTRONIC EQUIPMENT						
NAVY TACTICAL DATA SYSTEM	---	---	---	3,600	---	+3,600
COOPERATIVE ENGAGEMENT CAPABILITY	---	22,502	---	27,502	---	+5,000

(DOLLARS IN THOUSANDS)

	BUDGET REQUEST QTY	BUDGET REQUEST AMOUNT	COMMITTEE RECOMMENDED QTY	COMMITTEE RECOMMENDED AMOUNT	CHANGE FROM REQUEST QTY	CHANGE FROM REQUEST AMOUNT
GCCS-M EQUIPMENT	---	52,508	---	52,508	---	---
NAVAL TACTICAL COMMAND SUPPORT SYSTEM (NTCSS)	---	35,311	---	38,011	---	+2,700
ATDLS	---	12,458	---	12,458	---	---
MINESWEEPING SYSTEM REPLACEMENT	---	75,442	---	75,442	---	---
SHALLOW WATER MCM	---	8,269	---	8,269	---	---
NAVSTAR GPS RECEIVERS (SPACE)	---	13,291	---	13,291	---	---
ARMED FORCES RADIO AND TV	---	4,481	---	4,481	---	---
STRATEGIC PLATFORM SUPPORT EQUIP	---	3,838	---	3,838	---	---
TRAINING EQUIPMENT						
OTHER TRAINING EQUIPMENT	---	19,833	---	19,833	---	---
AVIATION ELECTRONIC EQUIPMENT						
MATCALS	---	20,261	---	20,261	---	---
SHIPBOARD AIR TRAFFIC CONTROL	---	7,476	---	7,476	---	---
AUTOMATIC CARRIER LANDING SYSTEM	---	18,005	---	18,005	---	---
NATIONAL AIR SPACE SYSTEM	---	27,575	---	27,575	---	---
AIR STATION SUPPORT EQUIPMENT	---	3,968	---	3,968	---	---
MICROWAVE LANDING SYSTEM	---	9,157	---	9,157	---	---
FACSFAC	---	3,758	---	3,758	---	---
ID SYSTEMS	---	28,567	---	28,567	---	---
TAC A/C MISSION PLANNING SYS(TAMPS)	---	8,316	---	8,316	---	---
OTHER SHORE ELECTRONIC EQUIPMENT						
COMMON IMAGERY GROUND SURFACE SYSTEMS	---	78,321	---	78,321	---	---
RADIAC	---	10,373	---	10,373	---	---
GPETE	---	7,086	---	9,086	---	+2,000
INTEG COMBAT SYSTEM TEST FACILITY	---	4,283	---	4,283	---	---
EMI CONTROL INSTRUMENTATION	---	5,710	---	10,510	---	+4,800
ITEMS LESS THAN $5 MILLION	---	22,489	---	28,489	---	+6,000
SHIPBOARD COMMUNICATIONS						
PORTABLE RADIOS	---	40,467	---	40,467	---	---
SHIP COMMUNICATIONS AUTOMATION	---	209,123	---	209,123	---	---
COMMUNICATIONS ITEMS UNDER $5M	---	12,574	---	12,574	---	---

(DOLLARS IN THOUSANDS)

	BUDGET REQUEST QTY	BUDGET REQUEST AMOUNT	COMMITTEE RECOMMENDED QTY	COMMITTEE RECOMMENDED AMOUNT	CHANGE FROM REQUEST QTY	CHANGE FROM REQUEST AMOUNT
SUBMARINE COMMUNICATIONS						
SUBMARINE BROADCAST SUPPORT	---	666	---	666	---	---
SUBMARINE COMMUNICATION EQUIPMENT	---	87,900	---	87,900	---	---
SATELLITE COMMUNICATIONS						
SATELLITE COMMUNICATIONS SYSTEMS	---	12,291	---	27,291	---	+15,000
SHORE COMMUNICATIONS						
JCS COMMUNICATIONS EQUIPMENT	---	2,788	---	2,788	---	---
ELECTRICAL POWER SYSTEMS	---	1,145	---	1,145	---	---
NAVAL SHORE COMMUNICATIONS	---	50,429	---	50,429	---	---
CRYPTOGRAPHIC EQUIPMENT						
INFO SYSTEMS SECURITY PROGRAM (ISSP)	---	101,749	---	101,749	---	---
CRYPTOLOGIC EQUIPMENT						
CRYPTOLOGIC COMMUNICATIONS EQUIP	---	21,758	---	21,758	---	---
OTHER ELECTRONIC SUPPORT						
COAST GUARD EQUIPMENT	---	41,133	---	41,133	---	---
TOTAL, COMMUNICATIONS AND ELECTRONICS EQUIPMENT		1,721,323		1,820,623		+99,300
AVIATION SUPPORT EQUIPMENT						
SONOBUOYS						
SONOBUOYS - ALL TYPES	---	66,943	---	66,943	---	---
AIRCRAFT SUPPORT EQUIPMENT						
WEAPONS RANGE SUPPORT EQUIPMENT	---	56,226	---	41,462	---	-14,764
EXPEDITIONARY AIRFIELDS	---	8,064	---	8,064	---	---
AIRCRAFT REARMING EQUIPMENT	---	12,246	---	12,246	---	---
AIRCRAFT LAUNCH & RECOVERY EQUIPMENT	---	29,817	---	29,817	---	---
METEOROLOGICAL EQUIPMENT	---	14,905	---	15,905	---	+1,000
OTHER PHOTOGRAPHIC EQUIPMENT	---	1,459	---	1,459	---	---
AVIATION LIFE SUPPORT	---	18,624	---	8,624	---	-10,000
AIRBORNE MINE COUNTERMEASURES	---	89,727	---	89,727	---	---
LAMPS MK III SHIPBOARD EQUIPMENT	---	27,369	---	27,369	---	---
OTHER AVIATION SUPPORT EQUIPMENT	---	10,821	---	13,821	---	+3,000
TOTAL, AVIATION SUPPORT EQUIPMENT		336,201		315,437		-20,764

(DOLLARS IN THOUSANDS)

	BUDGET REQUEST QTY	BUDGET REQUEST AMOUNT	COMMITTEE RECOMMENDED QTY	COMMITTEE RECOMMENDED AMOUNT	CHANGE FROM REQUEST QTY	CHANGE FROM REQUEST AMOUNT
ORDNANCE SUPPORT EQUIPMENT						
SHIP GUN SYSTEM EQUIPMENT						
NAVAL FIRES CONTROL SYSTEM	---	3,311	---	3,311	---	---
GUN FIRE CONTROL EQUIPMENT	---	7,443	---	7,443	---	---
SHIP MISSILE SYSTEMS EQUIPMENT						
HARPOON SUPPORT EQUIPMENT	---	100	---	100	---	---
NATO SEASPARROW	---	4,582	---	4,582	---	---
RAM GMLS	---	9,987	---	9,987	---	---
SHIP SELF DEFENSE SYSTEM	---	56,668	---	56,668	---	---
AEGIS SUPPORT EQUIPMENT	---	75,349	---	79,349	---	+4,000
TOMAHAWK SUPPORT EQUIPMENT	---	61,185	---	61,185	---	---
VERTICAL LAUNCH SYSTEMS	---	6,557	---	6,557	---	---
FBM SUPPORT EQUIPMENT						
STRATEGIC MISSILE SYSTEMS EQUIP	---	111,127	---	99,127	---	-12,000
ASW SUPPORT EQUIPMENT						
SSN COMBAT CONTROL SYSTEMS	---	92,876	---	92,876	---	---
SUBMARINE ASW SUPPORT EQUIPMENT	---	4,946	---	4,946	---	---
SURFACE ASW SUPPORT EQUIPMENT	---	4,642	---	4,642	---	---
ASW RANGE SUPPORT EQUIPMENT	---	7,188	---	7,188	---	---
OTHER ORDNANCE SUPPORT EQUIPMENT						
EXPLOSIVE ORDNANCE DISPOSAL EQUIP	---	21,494	---	21,494	---	---
ITEMS LESS THAN $5 MILLION	---	4,041	---	4,041	---	---
OTHER EXPENDABLE ORDNANCE						
ANTI-SHIP MISSILE DECOY SYSTEM	---	54,131	---	54,131	---	---
SURFACE TRAINING DEVICE MODS	---	11,243	---	11,243	---	---
SUBMARINE TRAINING DEVICE MODS	---	24,776	---	24,776	---	---
TOTAL, ORDNANCE SUPPORT EQUIPMENT		561,646		553,646		-8,000

(DOLLARS IN THOUSANDS)

	BUDGET REQUEST QTY	BUDGET REQUEST AMOUNT	COMMITTEE RECOMMENDED QTY	COMMITTEE RECOMMENDED AMOUNT	CHANGE FROM REQUEST QTY	CHANGE FROM REQUEST AMOUNT
CIVIL ENGINEERING SUPPORT EQUIPMENT						
PASSENGER CARRYING VEHICLES	---	2,184	---	2,184	---	---
GENERAL PURPOSE TRUCKS	---	2,200	---	2,200	---	---
CONSTRUCTION & MAINTENANCE EQUIP	---	25,441	---	40,441	---	+15,000
FIRE FIGHTING EQUIPMENT	---	16,726	---	16,726	---	---
TACTICAL VEHICLES	---	29,432	---	29,432	---	---
AMPHIBIOUS EQUIPMENT	---	86,604	---	86,604	---	---
POLLUTION CONTROL EQUIPMENT	---	12,066	---	12,066	---	---
ITEMS UNDER $5 MILLION	---	39,845	---	39,845	---	---
PHYSICAL SECURITY VEHICLES	---	1,317	---	1,317	---	---
TOTAL, CIVIL ENGINEERING SUPPORT EQUIPMENT		215,815		230,815		+15,000
SUPPLY SUPPORT EQUIPMENT						
MATERIALS HANDLING EQUIPMENT	---	13,716	---	14,716	---	+1,000
OTHER SUPPLY SUPPORT EQUIPMENT	---	12,080	---	13,080	---	+1,000
FIRST DESTINATION TRANSPORTATION	---	5,925	---	5,925	---	---
SPECIAL PURPOSE SUPPLY SYSTEMS	---	65,938	---	65,938	---	---
TOTAL, SUPPLY SUPPORT EQUIPMENT		97,659		99,659		+2,000
PERSONNEL AND COMMAND SUPPORT EQUIPMENT						
TRAINING DEVICES						
TRAINING SUPPORT EQUIPMENT	---	18,222	---	20,222	---	+2,000
COMMAND SUPPORT EQUIPMENT						
COMMAND SUPPORT EQUIPMENT	---	58,576	---	60,576	---	+2,000
EDUCATION SUPPORT EQUIPMENT	---	390	---	390	---	---
MEDICAL SUPPORT EQUIPMENT	---	5,590	---	9,590	---	+4,000
OPERATING FORCES SUPPORT EQUIPMENT	---	15,270	---	15,270	---	---
C4ISR EQUIPMENT	---	10,685	---	10,685	---	---
ENVIRONMENTAL SUPPORT EQUIPMENT	---	16,138	---	16,138	---	---
PHYSICAL SECURITY EQUIPMENT	---	166,302	---	139,237	---	-27,065
ENTERPRISE INFORMATION TECHNOLOGY	---	3,995	---	7,995	---	+4,000
TOTAL, PERSONNEL AND COMMAND SUPPORT EQUIPMENT		295,168		280,103		-15,065
SPARES AND REPAIR PARTS	---	219,886	---	219,886	---	---
CLASSIFIED PROGRAMS	---	8,841	---	8,841	---	---
TOTAL, OTHER PROCUREMENT, NAVY		4,967,916		5,022,005		+54,089

PROCUREMENT, MARINE CORPS

Fiscal year 2006 appropriation	$1,384,965,000
Fiscal year 2007 budget request	1,273,513,000
Committee recommendation	1,191,113,000
Change from budget request	−82,400,000

This appropriation provides funds for the procurement, delivery, and modification of missiles, armaments, communication equipment, tracked and wheeled vehicles, and various support equipment.

COMMITTEE RECOMMENDATION

The Committee recommends an appropriation of $1,191,113,000 for Procurement, Marine Corps, which is $193,852,000 less than the amount provided in fiscal year 2006 and $82,400,000 less than the request for fiscal year 2007. The following report and project level tables provide a summary of the Committee's recommendations.

EXPLANATION OF PROJECT LEVEL ADJUSTMENTS
[in thousands of dollars]

P-1	Budget Request	Committee Recommended	Change from Request
2 EXPEDITIONARY FIGHTING VEHICLE	**230,622**	**166,622**	**-64,000**
Schedule Slip		-64,000	
9 EXPEDITIONARY FIRE SUPPORT SYSTEM	**7,361**	**15,361**	**8,000**
Armor Kits for Expeditionary Fire Support System (EFSS)		8,000	
WEAPONS AND COMBAT VEHICLES UNDER $5 14 MILLION	**8,959**	**4,459**	**-4,500**
Authorization Adjustment		-4,500	
47 NIGHT VISION EQUIPMENT	**13,675**	**6,825**	**-6,850**
Authorization Adjustment		-6,850	
48 COMMON COMPUTER RESOURCES	**67,230**	**72,230**	**5,000**
Marine Corps Enterprise IT Service COOP		5,000	
50 RADIO SYSTEMS	**53,521**	**32,271**	**-21,250**
Authorization Adjustment		-26,750	
Miniature Multi-band Beacons (MMB)		5,500	
56 5/4T TRUCK HMMWV (MYP)	**72,351**	**36,151**	**-36,200**
Authorization Adjustment		-36,200	
60 LOGISTICS VEHICLE SYSTEM REP	**68,785**	**47,085**	**-21,700**
Schedule Slip/Excessive Unit Cost Growth		-21,700	
66 TACTICAL FUEL SYSTEMS	**4,064**	**5,064**	**1,000**
Nitrile Rubber Collapsible Storage Units		1,000	
68 POWER EQUIPMENT ASSORTED	**9,999**	**13,999**	**4,000**
Range Modernization Air Sensor Tracking System		4,000	
70 EOD SYSTEMS	**14,838**	**7,438**	**-7,400**
Authorization Adjustment		-7,400	
77 FIELD MEDICAL EQUIPMENT	**3,224**	**5,224**	**2,000**
Rapid intravenous (IV) Infusion Pump		2,000	
79 TRAINING DEVICES	**13,797**	**73,297**	**59,500**
MAGTFTC Range Transformation Initiative		54,000	
MCB Virtual Combat Convoy Trainer (VCCT)		5,500	

PROGRAM RECOMMENDED

The total program recommended in the bill will provide the following in fiscal year 2007:

(DOLLARS IN THOUSANDS)

	BUDGET REQUEST QTY	BUDGET REQUEST AMOUNT	COMMITTEE RECOMMENDED QTY	COMMITTEE RECOMMENDED AMOUNT	CHANGE FROM REQUEST QTY	CHANGE FROM REQUEST AMOUNT
PROCUREMENT, MARINE CORPS						
WEAPONS AND COMBAT VEHICLES						
TRACKED COMBAT VEHICLES						
AAV7A1 PIP	---	12,481	---	12,481	---	---
EXPEDITIONARY FIGHTING VEHICLE	15	230,622	11	166,622	-4	-64,000
EXPEDITIONARY FIGHTING VEHICLE ADVANCE PROC (CY)	---	25,582	---	25,582	---	---
LAV PIP	---	25,990	---	25,990	---	---
M1A1 FIREPOWER ENHANCEMENTS	---	19,085	---	19,085	---	---
ARTILLERY AND OTHER WEAPONS						
EXPEDITIONARY FIRE SUPPORT SYSTEM	---	7,361	---	15,361	---	+8,000
155MM LIGHTWEIGHT TOWED HOWITZER	34	94,365	34	94,365	---	---
HIGH MOBILITY ARTILLERY ROCKET SYSTEM	6	57,524	6	57,524	---	---
WEAPONS AND COMBAT VEHICLES UNDER $5 MILLION	---	8,959	---	4,459	---	-4,500
OTHER SUPPORT						
MODIFICATION KITS	---	8,968	---	8,968	---	---
WEAPONS ENHANCEMENT PROGRAM	---	17,051	---	17,051	---	---
TOTAL, WEAPONS AND COMBAT VEHICLES		507,988		447,488		-60,500
GUIDED MISSILES AND EQUIPMENT						
GUIDED MISSILES						
GROUND BASED AIR DEFENSE	---	3,894	---	3,894	---	---
COMPLEMENTARY LOW ALTITUDE WEAPON SYSTEM	---	3,155	---	3,155	---	---
OTHER SUPPORT						
MODIFICATION KITS	---	3,282	---	3,282	---	---
TOTAL, GUIDED MISSILES AND EQUIPMENT		10,331		10,331		---

(DOLLARS IN THOUSANDS)

	BUDGET REQUEST QTY	BUDGET REQUEST AMOUNT	COMMITTEE RECOMMENDED QTY	COMMITTEE RECOMMENDED AMOUNT	CHANGE FROM REQUEST QTY	CHANGE FROM REQUEST AMOUNT
COMMUNICATIONS AND ELECTRONICS EQUIPMENT						
COMMAND AND CONTROL SYSTEMS						
UNIT OPERATIONS CENTER	---	7,752	---	7,752	---	---
REPAIR AND TEST EQUIPMENT						
REPAIR AND TEST EQUIPMENT	---	13,088	---	13,088	---	---
OTHER SUPPORT (TEL)						
COMBAT SUPPORT SYSTEM	---	14,304	---	14,304	---	---
MODIFICATION KITS	---	17,456	---	17,456	---	---
ITEMS UNDER $5 MILLION (COMM & ELEC)	---	4,061	---	4,061	---	---
AIR OPERATIONS C2 SYSTEMS	---	41,056	---	41,056	---	---
RADAR + EQUIPMENT (NON-TEL)						
RADAR SYSTEMS	---	14,796	---	14,796	---	---
INTELL/COMM EQUIPMENT (NON-TEL)						
FIRE SUPPORT SYSTEM	---	31,808	---	31,808	---	---
INTELLIGENCE SUPPORT EQUIPMENT	---	26,040	---	26,040	---	---
OTHER COMM/ELEC EQUIPMENT (NON-TEL)						
NIGHT VISION EQUIPMENT	---	13,675	---	6,825	---	-6,850
OTHER SUPPORT (NON-TEL)						
COMMON COMPUTER RESOURCES	---	67,230	---	72,230	---	+5,000
COMMAND POST SYSTEMS	---	19,747	---	19,747	---	---
RADIO SYSTEMS	---	53,521	---	32,271	---	-21,250
COMM SWITCHING & CONTROL SYSTEMS	---	49,190	---	49,190	---	---
COMM & ELEC INFRASTRUCTURE SUPPORT	---	17,137	---	17,137	---	---
TOTAL, COMMUNICATIONS AND ELECTRONICS EQUIPMENT		390,861		367,761		-23,100

(DOLLARS IN THOUSANDS)

	BUDGET REQUEST QTY	BUDGET REQUEST AMOUNT	COMMITTEE RECOMMENDED QTY	COMMITTEE RECOMMENDED AMOUNT	CHANGE FROM REQUEST QTY	CHANGE FROM REQUEST AMOUNT
SUPPORT VEHICLES						
ADMINISTRATIVE VEHICLES						
COMMERCIAL PASSENGER VEHICLES	---	351	---	351	---	---
COMMERCIAL CARGO VEHICLES	---	12,035	---	12,035	---	---
TACTICAL VEHICLES						
5/4T TRUCK HMMWV (MYP)	851	72,351	851	36,151	---	-36,200
MEDIUM TACTICAL VEHICLE REPLACEMENT	---	656	---	656	---	---
LIGHTWEIGHT PRIME MOVER	---	11	---	11	---	---
LOGISTICS VEHICLE SYSTEM REP	---	68,785	---	47,085	---	-21,700
FAMILY OF TACTICAL TRAILERS	---	12,664	---	12,664	---	---
OTHER SUPPORT						
ITEMS LESS THAN $5 MILLION	---	2,869	---	2,869	---	---
TOTAL, SUPPORT VEHICLES		169,722		111,822		-57,900
ENGINEER AND OTHER EQUIPMENT						
ENGINEER AND OTHER EQUIPMENT						
ENVIRONMENTAL CONTROL EQUIP ASSORT	---	2,039	---	2,039	---	---
BULK LIQUID EQUIPMENT	---	17,543	---	17,543	---	---
TACTICAL FUEL SYSTEMS	---	4,064	---	5,064	---	+1,000
POWER EQUIPMENT ASSORTED	---	9,999	---	13,999	---	+4,000
AMPHIBIOUS SUPPORT EQUIPMENT	---	13,218	---	13,218	---	---
EOD SYSTEMS	---	14,838	---	7,438	---	-7,400
MATERIALS HANDLING EQUIPMENT						
PHYSICAL SECURITY EQUIPMENT	---	5,205	---	5,205	---	---
GARRISON MOBILE ENGR EQUIP	---	11,161	---	11,161	---	---
MATERIAL HANDLING EQUIP	---	17,031	---	17,031	---	---
FIRST DESTINATION TRANSPORTATION	---	5,216	---	5,216	---	---

(DOLLARS IN THOUSANDS)

	BUDGET REQUEST QTY	BUDGET REQUEST AMOUNT	COMMITTEE RECOMMENDED QTY	COMMITTEE RECOMMENDED AMOUNT	CHANGE FROM REQUEST QTY	CHANGE FROM REQUEST AMOUNT
GENERAL PROPERTY						
FIELD MEDICAL EQUIPMENT	---	3,224	---	5,224	---	+2,000
TRAINING DEVICES	---	13,797	---	73,297	---	+59,500
CONTAINER FAMILY	---	3,011	---	3,011	---	---
FAMILY OF CONSTRUCTION EQUIPMENT	---	20,058	---	20,058	---	---
FAMILY OF INTERNALLY TRANSPORTABLE VEH (ITV)	---	2,759	---	2,759	---	---
RAPID DEPLOYABLE KITCHEN	---	5,148	---	5,148	---	---
OTHER SUPPORT						
ITEMS LESS THAN $5 MILLION	---	10,463	---	10,463	---	---
TOTAL, ENGINEER AND OTHER EQUIPMENT		158,774		217,874		+59,100
SPARES AND REPAIR PARTS	---	35,837	---	35,837	---	---
TOTAL, PROCUREMENT, MARINE CORPS		1,273,513		1,191,113		-82,400

AIRCRAFT PROCUREMENT, AIR FORCE

Fiscal year 2006 appropriation	$12,609,842,000
Fiscal year 2007 budget request	11,479,810,000
Committee recommendation	11,852,467,000
Change from budget request	+372,657,000

This appropriation provides for the procurement of aircraft, and for modification of in-service aircraft to improve safety and enhance operational effectiveness. It also provides for initial spares and other support equipment to include aerospace ground equipment and industrial facilities. In addition, funds are provided for the procurement of flight training simulators to increase combat readiness and to provide for more economical training.

COMMITTEE RECOMMENDATION

The Committee recommends an appropriation of $11,852,467,000 for Aircraft Procurement, Air Force which is $757,375,000 less than the amount provided in fiscal year 2006 and $372,657,000 more than the request for fiscal year 2007.

EXPLANATION OF PROJECT LEVEL ADJUSTMENTS
[In thousands of dollars]

P-1		Budget Request	Committee Recommended	Change from Request
1	**F-35**	**869,704**	**729,704**	**-140,000**
	Reduction of 1 Aircraft		-140,000	
2	**F-35 (AP-CY)**	**145,310**	**73,310**	**-72,000**
	Reduction of 4 Aircraft		-72,000	
3	**F-22A**	**1,503,898**	**2,903,898**	**1,400,000**
	Full Funding for 20 Aircraft		1,400,000	
7	**C-17A (MYP)**	**2,636,192**	**2,246,192**	**-390,000**
	Shutdown Funding Request		-390,000	
13	**KC-X ADVANCE PROCUREMENT (CY)**	**36,130**	**0**	**-36,130**
	Funding Early to Need		-36,130	
14	**LIGHT CARGO AIRCRAFT**	**15,783**	**0**	**-15,783**
	Air Force requested transfer to new line RDTE, AF		-15,783	
20	**CIVIL AIR PATROL AIRCRAFT**	**2,193**	**10,193**	**8,000**
	Civil Air Patrol Aircraft		8,000	
23	**GLOBAL HAWK**	**429,288**	**341,288**	**-88,000**
	Reduction of 2 aircraft		-88,000	
24	**GLOBAL HAWK (AP-CY)**	**63,903**	**45,903**	**-18,000**
	Reduction of 2 aircraft		-18,000	
25	**PREDATOR UAV**	**229,095**	**37,865**	**-191,230**
	Acceleration of SOF capability		-76,680	
	Authorization Adjustment		-114,550	
27	**B-1B**	**53,255**	**55,255**	**2,000**
	B-1B MSOGS Reliability Improvement Program		2,000	
30	**A-10**	**107,432**	**89,832**	**-17,600**
	Precision Engagement		-17,600	
31	**F-15**	**92,901**	**149,901**	**57,000**
	AESA V3 Radar Procurement		57,000	
32	**F-16**	**352,054**	**371,054**	**19,000**
	ARC-210 Radio		4,000	
	ANG Block 42 Engine Upgrade		15,000	
33	**F-22A**	**216,095**	**156,095**	**-60,000**
	Common Configuration		-60,000	
40	**C-32A**	**198**	**5,198**	**5,000**
	Winglet Integration and Modification on 4 Aircraft		5,000	

P-1		Budget Request	Committee Recommended	Change from Request
53	**C-130**	**217,677**	**192,677**	**-25,000**
	ALR-69 RWR		-17,000	
	Center Wing Box		-27,800	
	Airborne Synthetic Aperture Radar for 109th Air National Guard		1,000	
	MC-130P Survivability and Capability Upgrades (LAIRCM) Systems for the 129th Air National Guard Rescue Wing		5,000	
	Reasoning and Assessment of Intelligence for Counter-Narcotics and Anti-Terrorism		3,000	
	APN-241 Color Weather Radar - AFRC		3,000	
	APN-241 Color Weather Radar - ANG		4,000	
	C-130 Active Noise Control System for the ANG		2,000	
	C-130 Scathe View Communications System (Note: only for the Nevada Air National Guard)		1,800	
54	**C130J MODIFICATIONS**	**39,001**	**25,001**	**-14,000**
	Block 6.0 Upgrade		-14,000	
55	**C-135**	**83,541**	**86,541**	**3,000**
	Emergency Vision Assurance System (EVAS)		3,000	
61	**E-8**	**138,162**	**135,162**	**-3,000**
	Affordable Moving Surface Target Indicator		-3,000	
64	**GLOBAL HAWK MODIFICATIONS**	**11,309**	**4,609**	**-6,700**
	Air Force requested transfer to P-23		-6,700	
65	**OTHER AIRCRAFT**	**43,733**	**49,333**	**5,600**
	ANG RC-26B Modernization Program		5,600	
69	**INITIAL SPARES/REPAIR PARTS**	**305,207**	**260,207**	**-45,000**
	Joint Strike Fighter		-45,000	
70	**COMMON SUPPORT EQUIPMENT**	**138,918**	**134,418**	**-4,500**
	Air Force requested transfer to R-91		-4,500	

F–22 INCREMENTAL FUNDING

The budget request proposes to incrementally fund the F–22 fighter procurement program. This proposal is contrary to the full funding requirement the Congress has required for aircraft procurement programs. The Department of Defense presented the Committee with essentially two options—agree to incremental funding, or find $1,400,000,000 in savings from other programs to fully fund F–22 procurement. The Committee has chosen the latter option and recommends an additional $1,400,000,000 for the procurement of 20 F–22 aircraft in fiscal year 2007. In making these changes and providing the additional funds, the Committee is reiterating the long standing requirement for full funding of major weapon system procurements.

JOINT STRIKE FIGHTER

The Committee recommends $729,700,000, for Joint Strike Fighter procurement, which is $140,000,000 and one aircraft below the request for fiscal year 2007. The Committee has provided full funding for four Air Force conventional take-off and landing (CTOL) aircraft and advance procurement for four Air Force CTOL aircraft and four Navy short take-off and vertical landing (STOVL) aircraft. The Committee recommends a reduction in advance procurement funds of $72,000,000, and four CTOL variants, and $120,000,000 and four STOVL variants below the request for fiscal year 2007.

In making these recommendations, the Committee notes its concerns that the Joint Strike Fighter program will be unable to keep the aggressive development and test aircraft production schedule currently planned. Recent indicators of performance validate these concerns. While the program has had a number of successes in preparation for the first flight of the first test article, plans for that flight have been delayed nearly three months with the potential for even longer delays. In addition, the program has already begun to experience delays in the manufacturing of the other 22 test aircraft. A recent re-plan of the test article production schedule has the next eleven aircraft in the production line delayed anywhere from five to eleven months when compared to last year's schedule.

C–17 PROCUREMENT

The Committee has provided an additional $798,000,000 in title IX of the bill for the procurement of 3 C–17 aircraft. The funds are provided for procurement of aircraft to address the extensive utilization and attrition of mobility assets since September 2001 caused by the global war on terror. The Committee notes that funds were provided in the Department of Defense Appropriations Act, 2006, for advance procurement of additional C–17 aircraft beyond the 180 currently on contract. The Committee expects that these funds will be made available for the procurement of the 3 additional aircraft provided for in this legislation.

The budget request for fiscal year 2007 assumes the shutdown of the C–17 production line and includes funding for costs associated with the line closure. Shutdown funds are not required and the request has been reduced accordingly.

GLOBAL HAWK

The Committee recommends $341,288,000 for Global Hawk procurement, which is $44,824,000 more than the amount provided in fiscal year 2006, and $88,000,000 less than the request for fiscal year 2007.

The Committee continues to note program delays in the production of Global Hawk aircraft. These delays are understandable due to the high operational tempo of limited aircraft assets, operators, maintainers, and spare parts all supporting the global war on terror. However, these facts should be considered in the production schedule and subsequent budget request.

An analysis of aircraft deliveries shows Lots 2 through 4 aircraft will be delayed five to twelve months with no delays occurring in Lots 5 and 6. The Committee finds this unrealistic. In fact, in response to questions from the Committee regarding the timeliness of the request for fiscal year 2007 funds, the Air Force responded that "from a purely fiscal perspective, the program funding appears to be early to need for 1–2 aircraft in the FY07 budget." Accordingly, the Committee has reduced the request by two aircraft and $88,000,000. In addition, the Committee has reduced the request for advance procurement by $18,000,000 and two aircraft. This will allow the program to ramp up from fiscal year 2007 to fiscal year 2008 at a more realistic rate given recent program performance.

F–15 ACTIVE ELECTRONICALLY SCANNED ARRAY RADARS

The Committee recommends $149,901,000 for F–15 modifications, which is $72,966,000 less than the amount provided in fiscal year 2006, and $57,000,000 more than the request for fiscal year 2007. The additional funds provided shall be for the procurement of APG–63(V)3 radars for the Air National Guard F–15s. Funds have also been included in Research, Development, Test and Evaluation, Air Force, to continue radar development and demonstration for improved capabilities.

C–17 AND AESA RADAR PROCUREMENT

The Committee has rescinded prior year funds for the procurement of additional F–15E aircraft. These funds had been provided to prevent a gap in the production line which is dependent on foreign military sales. Due to recent production orders, these funds are excess to need. Accordingly, the Committee recommends the rescission of $172,000,000. As noted elsewhere in this report, these funds have been reallocated to address the requirement for procurement of additional C–17 aircraft and to procure active electronically scanned array (AESA) radars for F–15 aircraft.

TANKER REPLACEMENT—KC–X ADVANCE PROCUREMENT

The Committee recommends no funding for advance procurement of KC–X aircraft, a reduction of $36,130,000 below the request for fiscal year 2007.

The Committee continues to strongly support development and acquisition of a replacement for the Air Force's aging KC–135 tanker fleet. To this end, the Committee has fully funded the request in Research, Development, Test and Evaluation, Air Force for the

KC–135 Tanker Replacement Program. However, the Air Force has communicated to the Committee that advance procurement funds are early to need as the development program for the KC–135 tanker replacement only recently received authority to resume the acquisition process and issue a Request for Information. The Committee notes that should there be a requirement for procurement funds in fiscal year 2007, significant amounts remain available in the Tanker Replacement Transfer Fund.

PREDATOR ROADMAP

The Committee directs the Secretary of the Air Force to submit a report to the congressional defense committees on the allocation and beddown strategy for MQ–1 and MQ–9 aircraft within the active and reserve components for the period of fiscal year 2006 through fiscal year 2011. The report shall include funding requirements, unit destinations and planned aircraft inventory, approximate delivery schedule, associated personnel and training, and the number of orbits capable. The report shall be submitted by March 15, 2007.

C–130 CENTER WING BOX REPLACEMENT

The Committee recommends $190,177,000 for modifications to the C–130 fleet, which is $18,956,000 more than the amount provided in fiscal year 2006, and $27,500,000 less than the request for fiscal year 2007.

The Committee is strongly supportive of the ongoing efforts to replace failing center wing boxes. However, there does not appear to be sufficient production capability to ramp up from the 4 kits provided in the Department of Defense Appropriations Act, 2006, to the 21 kits in the fiscal year 2007 budget request. Accordingly, the Committee has provided funding for eighteen center wing box replacement kits.

C–32 WINGLET MODIFICATION

The Committee recommends $5,198,000 for C–32 modifications, which is $5,006,000 more than the amount provided in fiscal year 2006, and $5,000,000 more than the request for fiscal year 2007. These funds shall be used to install Blended Winglets on the 4 C–32 aircraft operated by the United States Air Force to demonstrate potential fuel savings, and/or increased operating range. Not more than one year after the modification of the first C–32 aircraft, the Secretary of the Air Force shall submit a report to the congressional defense committees assessing the utility of the winglet and making a recommendation if the program should be expanded to other types of aircraft.

T–38 EJECTION SEAT UPGRADE PROGRAM (ESUP)

The Committee notes that the Air Force's Fiscal Year 2005 Unfunded Priorities List included a high priority recommendation to modify a total of 199 T–38 aircraft with the safety and accommodation upgrade for T–38 ejection seats. This upgrade enhances safety and provides a career path through the T–38s for smaller and larger students. The Air Force is strongly encouraged to fully fund the

Ejection Seat Upgrade Program for the T–38 fleet in the fiscal year 2008 budget.

PROGRAM RECOMMENDED

The total program recommended in the bill will provide the following in fiscal year 2007:

(DOLLARS IN THOUSANDS)

	BUDGET REQUEST QTY	BUDGET REQUEST AMOUNT	COMMITTEE RECOMMENDED QTY	COMMITTEE RECOMMENDED AMOUNT	CHANGE FROM REQUEST QTY	CHANGE FROM REQUEST AMOUNT
AIRCRAFT PROCUREMENT, AIR FORCE						
COMBAT AIRCRAFT						
TACTICAL FORCES						
F-35	5	869,704	4	729,704	-1	-140,000
F-35 (AP-CY)	---	145,310	---	73,310	---	-72,000
F-22A	---	1,503,898	20	2,903,898	+20	+1,400,000
F-22A (AP-CY)	---	477,404	---	477,404	---	---
TOTAL, COMBAT AIRCRAFT		2,996,316		4,184,316		+1,188,000
AIRLIFT AIRCRAFT						
TACTICAL AIRLIFT						
C-17A (MYP)	12	2,636,192	12	2,246,192	---	-390,000
OTHER AIRLIFT						
C-130J	9	697,287	9	697,287	---	---
C-130J ADVANCE PROCUREMENT (CY)	---	90,000	---	90,000	---	---
KC-X ADVANCE PROCUREMENT (CY)	---	36,130	---	---	---	-36,130
LIGHT CARGO AIRCRAFT	---	15,783	---	---	---	-15,783
TOTAL, AIRLIFT AIRCRAFT		3,475,392		3,033,479		-441,913
TRAINER AIRCRAFT						
OPERATIONAL TRAINERS						
JPATS	48	305,129	48	305,129	---	---
OTHER AIRCRAFT						
HELICOPTERS						
V-22 OSPREY	2	208,573	2	208,573	---	---
V-22 OSPREY (AP-CY)	---	34,390	---	34,390	---	---
MISSION SUPPORT AIRCRAFT						
CIVIL AIR PATROL A/C	---	2,193	---	10,193	---	+8,000
OTHER AIRCRAFT						
TARGET DRONES	---	82,042	---	82,042	---	---
GLOBAL HAWK	6	429,288	4	341,288	-2	-88,000
GLOBAL HAWK (AP-CY)	---	63,903	---	45,903	---	-18,000
PREDATOR UAV	26	229,095	26	37,865	---	-191,230
TOTAL, OTHER AIRCRAFT		1,049,484		760,254		-289,230

(DOLLARS IN THOUSANDS)

	BUDGET REQUEST QTY	BUDGET REQUEST AMOUNT	COMMITTEE RECOMMENDED QTY	COMMITTEE RECOMMENDED AMOUNT	CHANGE FROM REQUEST QTY	CHANGE FROM REQUEST AMOUNT
MODIFICATION OF INSERVICE AIRCRAFT						
STRATEGIC AIRCRAFT						
B-2A	---	191,282	---	191,282	---	---
B-1B	---	53,255	---	55,255	---	+2,000
B-52	---	70,147	---	70,147	---	---
F-117	---	24,422	---	24,422	---	---
TACTICAL AIRCRAFT						
A-10	---	107,432	---	89,832	---	-17,600
F-15	---	92,901	---	149,901	---	+57,000
F-16	---	352,054	---	371,054	---	+19,000
F-22A	---	216,095	---	156,095	---	-60,000
AIRLIFT AIRCRAFT						
C-5	---	156,378	---	156,378	---	---
C-5 (AP-CY)	---	66,700	---	66,700	---	---
C-17A	---	251,404	---	251,404	---	---
C-21	---	1,322	---	1,322	---	---
C-32A	---	198	---	5,198	---	+5,000
C-37A	---	404	---	404	---	---
TRAINER AIRCRAFT						
GLIDER MODS	---	115	---	115	---	---
T6	---	6,164	---	6,164	---	---
T-1	---	188	---	188	---	---
T-38	---	143,701	---	143,701	---	---
T-43	---	2,139	---	2,139	---	---
OTHER AIRCRAFT						
KC-10A (ATCA)	---	6,761	---	6,761	---	---
C-12	---	929	---	929	---	---
C-20 MODS	---	513	---	513	---	---
VC-25A MOD	---	1,027	---	1,027	---	---
C-40	---	198	---	198	---	---
C-130	---	217,677	---	192,677	---	-25,000
C130J MODS	---	39,001	---	25,001	---	-14,000
C-135	---	83,541	---	86,541	---	+3,000
COMPASS CALL MODS	---	46,818	---	46,818	---	---
DARP	---	89,796	---	89,796	---	---
E-3	---	64,547	---	64,547	---	---
E-4	---	5,640	---	5,640	---	---

(DOLLARS IN THOUSANDS)

	BUDGET REQUEST QTY	BUDGET REQUEST AMOUNT	COMMITTEE RECOMMENDED QTY	COMMITTEE RECOMMENDED AMOUNT	CHANGE FROM REQUEST QTY	CHANGE FROM REQUEST AMOUNT
E-8	---	138,162	---	135,162	---	-3,000
H-1	---	40,421	---	40,421	---	---
H-60	---	16,738	---	16,738	---	---
GLOBAL HAWK MODS	---	11,309	---	4,609	---	-6,700
OTHER AIRCRAFT	---	43,733	---	49,333	---	+5,600
PREDATOR MODS	---	58,255	---	58,255	---	---
CV-22 MODS	---	451	---	451	---	---
TOTAL, MODIFICATION OF INSERVICE AIRCRAFT		2,601,818		2,567,118		-34,700
AIRCRAFT SPARES AND REPAIR PARTS						
INITIAL SPARES/REPAIR PARTS	---	305,207	---	260,207	---	-45,000
AIRCRAFT SUPPORT EQUIPMENT AND FACILITIES						
COMMON SUPPORT EQUIPMENT						
COMMON SUPPORT EQUIPMENT	---	138,918	---	134,418	---	-4,500
POST PRODUCTION SUPPORT						
B-1	---	10,320	---	10,320	---	---
B-2A	---	7,693	---	7,693	---	---
B-2A	---	11,709	---	11,709	---	---
B-52	---	8,081	---	8,081	---	---
F-15 POST PRODUCTION SUPPORT	---	10,741	---	10,741	---	---
F-16 POST PRODUCTION SUPPORT	---	12,245	---	12,245	---	---
INDUSTRIAL PREPAREDNESS	---	23,524	---	23,524	---	---
WAR CONSUMABLES						
WAR CONSUMABLES	---	25,438	---	25,438	---	---
OTHER PRODUCTION CHARGES						
OTHER PRODUCTION CHARGES	---	474,853	---	474,853	---	---
DEPOT MODERNIZATION	---	1,370	---	1,370	---	---
DARP						
DARP	---	13,000	---	13,000	---	---
TOTAL, AIRCRAFT SUPPORT EQUIPMENT AND FACILITIES		737,892		733,392		-4,500
CLASSIFIED PROGRAMS	---	8,572	---	8,572	---	---
TOTAL, AIRCRAFT PROCUREMENT, AIR FORCE		11,479,810		11,852,467		+372,657

MISSILE PROCUREMENT, AIR FORCE

Fiscal year 2006 appropriation	$5,122,728,000
Fiscal year 2007 budget request	4,204,145,000
Committee recommendation	3,746,636,000
Change from budget request	−457,509,000

This appropriation provides for procurement, installation, and checkout of strategic ballistic and other missiles, modification of in-service missiles, and initial spares for missile systems. It also provides for operational space systems, boosters, payloads, drones, associated ground equipment, non-recurring maintenance of industrial facilities, machine tool modernization, and special program support.

COMMITTEE RECOMMENDATION

The Committee recommends an appropriation of $3,746,636,000 for Missile Procurement, Air Force which is $1,376,092,000 less than the amount provided in fiscal year 2006 and $457,509,000, less than the request for fiscal year 2007.

EXPLANATION OF PROJECT LEVEL TABLES
[In thousands of dollars]

P-1		Budget Request	Committee Recommended	Change from Request
6	**PREDATOR HELLFIRE MISSILE**	**65,312**	**32,662**	**-32,650**
	Authorization Adjustment		-32,650	
11	**MM III MODIFICATIONS**	**691,657**	**625,257**	**-66,400**
	Minuteman Propulsion Replacement Program		-66,400	
20	**GLOBAL POSITIONING (SPACE)**	**97,182**	**67,182**	**-30,000**
	Program Slip (SV10-12)		-30,000	
21	**GLOBAL POSITIONING (SPACE) (AP-CY)**	**43,259**	**0**	**-43,259**
	Program Slip (SV10-12)		-43,259	
26	**EVOLVED EXPENDABLE LAUNCH VEHICLE (SPACE)**	**936,490**	**692,290**	**-244,200**
	Launch Delay Infrastructure Reduction		-244,200	

MINUTEMAN III PROPULSION REPLACEMENT PROGRAM

The Committee recommends $625,257,000 for Minuteman III modifications, which is $44,610,000 less than the amount provided in fiscal year 2006, and $66,400,000 less than the request for fiscal year 2007.

The request included $294,615,000 for procurement of 82 propulsion replacement kits, an increase of 4 kits over the fiscal year 2006 level. The Committee notes that the program comes to an end with the request for 43 kits in fiscal year 2008. The Committee believes that such a steep drawdown is inefficient and has provided funds for only 62 kits in fiscal year 2007. The remaining kits may be included in the fiscal year 2008 request to provide for a more efficient production rate.

EVOLVED EXPENDABLE LAUNCH VEHICLE (EELV)

The budget requests $936,490,000 for EELV, including $275,094,000 for launch services and $546,251,000 for launch capability and infrastructure. The Committee notes that the launches for GPS IIF vehicles six and seven have been delayed sufficiently to preclude procurement of the launch vehicles in fiscal year 2007. Additionally, the Committee is not yet convinced that the program has reached the proper balance of risk and return for the funds proposed to be spent for launch capability and infrastructure. Therefore, the Committee recommends $692,290,000 for EELV, reductions of $134,100,000 and $110,000,000, respectively, for launch services and launch capability and infrastructure.

Additionally, the Committee is concerned about the current acquisition strategy for the Buy–3 contract for launch services and infrastructure. The most troubling areas include cost accountability and introduction of new competition. First, the Air Force has not sufficiently developed the method by which costs for non-Department of Defense launches will be accounted for and credited to the Buy–3 contract. A lack of rigorous oversight in this area will provide unfair advantages to EELV contractors over outside competition for these launches, especially for launches in the commercial sector. Second, current structural constraints on the EELV program cause ordering inefficiencies throughout the program supply chain which will add significant cost to, and inhibit cost savings for, the program. The Committee believes a balance must be achieved to create an environment that optimizes economic efficiencies and promotes development and inclusion of outside competition.

Therefore, the Committee expects the Department of the Air Force to negotiate adjustments, in the form of reimbursements or credits, for launch services and launch capability and infrastructure costs associated with all non-Department of Defense EELV launches. Additionally, the Committee supports contracting procedures that facilitate competition and "best value" procurements. The Committee, therefore, directs the Department of the Air Force to adopt acquisition practices for the EELV program that will maximize economic efficiencies through fiscal year 2010 and create opportunities by which new entrants might more readily qualify for the EELV program, including opportunities for demonstration

launches. This will facilitate competition and promote assured access to space.

GLOBAL POSITIONING SYSTEM

The budget requests $97,182,000 in procurement for Global Positioning System (GPS) satellites with an additional $43,259,000 in advanced procurement for vehicles 16 through 18. The Committee notes: (1) The GPS IIF program has been troubled by cost growth and significant delays; (2) the Department of Defense has chosen not to pursue vehicles 13 through 18; and (3) the program will not meet an acquisition decision for vehicles 10 through 12 as scheduled. The Committee recommends $67,182,000 in procurement and no funding for advanced procurement, a reduction of $30,000,000 and $43,259,000, respectively.

The Committee further recognizes that previous models of GPS satellites are operating longer than expected. Analysis indicates that through proper constellation planning and management, the corresponding launch schedule will most likely alleviate the need for vehicles 10–12 prior to the introduction of GPS III. Accordingly the Committee recommends the Department reassess the requirements for additional GPS IIF vehicles.

PROGRAM RECOMMENDED

The total program recommended in the bill will provide the following in fiscal year 2007:

(DOLLARS IN THOUSANDS)

	BUDGET REQUEST QTY	BUDGET REQUEST AMOUNT	COMMITTEE RECOMMENDED QTY	COMMITTEE RECOMMENDED AMOUNT	CHANGE FROM REQUEST QTY	CHANGE FROM REQUEST AMOUNT
MISSILE PROCUREMENT, AIR FORCE						
BALLISTIC MISSILES						
MISSILE REPLACEMENT EQUIPMENT - BALLISTIC						
MISSILE REPLACEMENT EQ-BALLISTIC	---	34,344	---	34,344	---	---
OTHER MISSILES						
TACTICAL						
JASSM	234	187,165	234	187,165	---	---
SIDEWINDER (AIM-9X)	195	43,834	195	43,834	---	---
AMRAAM	215	135,869	215	135,869	---	---
PREDATOR HELLFIRE MISSILE	677	65,312	677	32,662	---	-32,650
SMALL DIAMETER BOMB	1,343	99,062	1,343	99,062	---	---
INDUSTRIAL FACILITIES						
INDUSTRIAL PREPAREDNESS/POLLUTION PREVENTION	---	2,236	---	2,236	---	---
TOTAL, OTHER MISSILES		533,478		500,828		-32,650
MODIFICATION OF INSERVICE MISSILES						
CLASS IV						
ADVANCED CRUISE MISSILE	---	1,352	---	1,352	---	---
MISSILE REPLACEMENT EQ-BALLISTIC	---	833	---	833	---	---
MM III MODIFICATIONS	---	691,657	---	625,257	---	-66,400
AGM-65D MAVERICK	---	246	---	246	---	---
AIR LAUNCH CRUISE MISSILE	---	9,708	---	9,708	---	---
TOTAL, MODIFICATION OF INSERVICE MISSILES		703,796		637,396		-66,400

(DOLLARS IN THOUSANDS)

	BUDGET REQUEST QTY	BUDGET REQUEST AMOUNT	COMMITTEE RECOMMENDED QTY	COMMITTEE RECOMMENDED AMOUNT	CHANGE FROM REQUEST QTY	CHANGE FROM REQUEST AMOUNT
SPARES AND REPAIR PARTS						
INITIAL SPARES/REPAIR PARTS	---	50,602	---	50,602	---	---
OTHER SUPPORT						
SPACE PROGRAMS						
WIDEBAND GAPFILLER SATELLITES	1	363,651	1	363,651	---	---
WIDEBAND GAPFILLER SATELLITES (AP-CY)	---	50,700	---	50,700	---	---
SPACEBORNE EQUIP (COMSEC)	---	10,085	---	10,085	---	---
GLOBAL POSITIONING (SPACE)	---	97,182	---	67,182	---	-30,000
GLOBAL POSITIONING (SPACE) (AP-CY)	---	43,259	---	---	---	-43,259
DEF METEOROLOGICAL SAT PROG (SPACE)	---	86,720	---	86,720	---	---
DEFENSE SUPPORT PROGRAM (SPACE)	---	38,391	---	38,391	---	---
TITAN SPACE BOOSTERS (SPACE)	---	31,126	---	31,126	---	---
EVOLVED EXPENDABLE LAUNCH VEH (SPACE)	4	936,490	4	692,290	---	-244,200
MEDIUM LAUNCH VEHICLE (SPACE)	---	102,004	---	102,004	---	---
SPECIAL PROGRAMS						
DEFENSE SPACE RECONN PROGRAM	---	214,262	---	214,262	---	---
SPECIAL UPDATE PROGRAMS	---	131,362	---	131,362	---	---
TOTAL, OTHER SUPPORT		2,105,232		1,787,773		-317,459
CLASSIFIED PROGRAMS	---	776,693	---	735,693	---	-41,000
TOTAL, MISSILE PROCUREMENT, AIR FORCE		4,204,145		3,746,636		-457,509

PROCUREMENT OF AMMUNITION, AIR FORCE

Fiscal year 2006 appropriation	$1,006,718,000
Fiscal year 2007 budget request	1,072,749,000
Committee recommendation	1,079,249,000
Change from budget request	+6,500,000

This appropriation finances the acquisition of ammunition, modifications, spares, weapons, and other ammunition-related items for the Air Force.

COMMITTEE RECOMMENDATION

The Committee recommends an appropriation of $1,079,249,000 for Procurement of Ammunition, Air Force which is $72,531,000 more than the amount provided in fiscal year 2006 and $6,500,000 more than the request for fiscal year 2007.

EXPLANATION OF PROJECT LEVEL ADJUSTMENTS
[In thousands of dollars]

P-1		Budget Request	Committee Recommended	Change from Request
2	**CARTRIDGES**	**168,499**	**154,999**	**-13,500**
	Program Growth		-13,500	
4	**GENERAL PURPOSE BOMBS**	**235,533**	**255,533**	**20,000**
	MK-80 Series General Purpose Bombs		20,000	

PROGRAM RECOMMENDED

The total program recommended in the bill will provide the following in fiscal year 2007:

(DOLLARS IN THOUSANDS)

	BUDGET REQUEST QTY	BUDGET REQUEST AMOUNT	COMMITTEE RECOMMENDED QTY	COMMITTEE RECOMMENDED AMOUNT	CHANGE FROM REQUEST QTY	CHANGE FROM REQUEST AMOUNT
PROCUREMENT OF AMMUNITION, AIR FORCE						
PROCUREMENT OF AMMO, AIR FORCE						
ROCKETS	---	58,671	---	58,671	---	---
CARTRIDGES	---	168,499	---	154,999	---	-13,500
BOMBS						
PRACTICE BOMBS	---	15,036	---	15,036	---	---
GENERAL PURPOSE BOMBS	---	235,533	---	255,533	---	+20,000
SENSOR FUZED WEAPON	305	118,887	305	118,887	---	---
JOINT DIRECT ATTACK MUNITION	7,261	175,013	7,261	175,013	---	---
WIND CORRECTED MUNITIONS DISPENSER	250	34,704	250	34,704	---	---
FLARE, IR MJU-7B CAD/PAD	---	29,909	---	29,909	---	---
EXPLOSIVE ORDINANCE DISPOSAL (EOD)	---	3,091	---	3,091	---	---
SPARES AND REPAIR PARTS	---	4,705	---	4,705	---	---
MODIFICATIONS	---	919	---	919	---	---
ITEMS LESS THAN $2,000,000	---	4,083	---	4,083	---	---
FUZES						
FLARES	---	161,958	---	161,958	---	---
FUZES	---	56,777	---	56,777	---	---
TOTAL, PROCUREMENT OF AMMO, AIR FORCE		1,067,785		1,074,285		+6,500
WEAPONS						
SMALL ARMS	---	4,964	---	4,964	---	---
TOTAL, PROCUREMENT OF AMMUNITION, AIR FORCE		1,072,749		1,079,249		+6,500

OTHER PROCUREMENT, AIR FORCE

Fiscal year 2006 appropriation	$13,920,106,000
Fiscal year 2007 budget request	15,408,086,000
Committee recommendation	15,423,536,000
Change from budget request	+15,450,000

This appropriation provides for the procurement of weapon systems and equipment other than aircraft and missiles. Included are vehicles, electronic and telecommunications systems for command and control of operational forces, and ground support equipment for weapon systems and supporting structure.

COMMITTEE RECOMMENDATION

The Committee recommends an appropriation of $15,423,536,000 for Other Procurement, Air Force which is $1,503,430,000 more than the amount provided in fiscal year 2006 and $15,450,000 more than the request for fiscal year 2007.

EXPLANATION OF PROJECT LEVEL ADJUSTMENTS
[In thousands of dollars]

P-1		Budget Request	Committee Recommended	Change from Request
15	**HMMWV, ARMORED**	8,432	4,232	-4,200
	Authorization Adjustment		-4,200	
17	**HMWWV, UP-ARMORED**	11,334	5,684	-5,650
	Authorization Adjustment		-5,650	
26	**HALVERSEN LOADER**	8,211	13,011	4,800
	Halversen 25K Loader		4,800	
39	**INTELLIGENCE COMMUNICATIONS EQUIPMENT**	1,576	6,576	5,000
	161st Intelligence Squadron Equipment		5,000	
40	**TRAFFIC CONTROL/LANDING**	6,241	15,541	9,300
	ANG Mobile Approach Control System		9,300	
45	**CHEYENNE MOUNTAIN COMPLEX**	19,257	11,257	-8,000
	CCIC2S		-8,000	
48	**GENERAL INFORMATION TECHNOLOGY**	120,406	130,406	10,000
	Eagle Vision		3,500	
	Pocket J for NORAD		4,500	
	Worldwide Warehouse Redistribution System		2,000	
51	**AIR FORCE PHYSICAL SECURITY SYSTEM**	41,382	45,882	4,500
	Advanced Video Surveillance Equipment - Moffett Federal Airfield		1,000	
	Force Protection Near Real Time Surveillance System		1,000	
	IBDSS INITIAL MOODY		2,500	
52	**COMBAT TRAINING RANGES**	35,382	53,382	18,000
	P5 Combat Training System (CTS) Infrastructure Assets		4,000	
	UMTE Modernization		4,000	
	Joint Threat Emitter		10,000	
57	**AIR OPERATIONS CENTER (AOC)**	25,183	25,683	500
	AOC Multifunction Information Distribution System Low Volume Terminal		500	
71	**RADIO EQUIPMENT**	7,730	8,730	1,000
	High Frequency Ground Control Stations (Note: Only for Guam)		1,000	
74	**BASE COMMUNICATIONS INFRASTRUCTURE**	135,169	143,169	8,000
	Secure Wireless LAN Infrastructure for Point of Maintenance, 182 AW (IL ANG)		3,000	
	ANG Network Operations Security Center		1,000	
	Digital Deployed Training Campus for the Air National Guard		4,000	
81	**ITEMS LESS THAN $2M (SAFETY)**	0	7,600	7,600
	Self-Deploying Infrared Streamer		4,000	
	Virtual Reality Parachute Simulator		1,000	
	Life Support Radio Test Sets for the ANG		2,600	

P-1		Budget Request	Committee Recommended	Change from Request
86	**BASE PROCURED EQUIPMENT**	**11,417**	**13,417**	**2,000**
	Combat Arms Training System - ANG		2,000	
87	**MEDICAL/DENTAL EQUIPMENT**	**16,377**	**17,377**	**1,000**
	Mobile Oxygen Storage Tank		1,000	

PROGRAM RECOMMENDED

The total program recommended in the bill will provide the following in fiscal year 2007:

(DOLLARS IN THOUSANDS)

	BUDGET REQUEST QTY	BUDGET REQUEST AMOUNT	COMMITTEE RECOMMENDED QTY	COMMITTEE RECOMMENDED AMOUNT	CHANGE FROM REQUEST QTY	CHANGE FROM REQUEST AMOUNT
OTHER PROCUREMENT, AIR FORCE						
VEHICULAR EQUIPMENT						
PASSENGER CARRYING VEHICLES						
ARMORED VEHICLE	1	487	1	487	---	---
PASSENGER CARRYING VEHICLE	153	14,373	153	14,373	---	---
CARGO + UTILITY VEHICLES						
FAMILY MEDIUM TACTICAL VEHICLE	---	21,003	---	21,003	---	---
HIGH MOBILITY VEHICLE (MYP)	---	4,072	---	4,072	---	---
CAP VEHICLES	---	695	---	695	---	---
SPECIAL PURPOSE VEHICLES						
HMMWV, ARMORED	---	8,432	---	4,232	---	-4,200
HMWWV, UP-ARMORED	---	11,334	---	5,684	---	-5,650
FIRE FIGHTING EQUIPMENT						
FIRE FIGHTING/CRASH RESCUE VEHICLES	---	21,492	---	21,492	---	---
MATERIALS HANDLING EQUIPMENT						
HALVERSEN LOADER	---	8,211	---	13,011	---	+4,800
BASE MAINTENANCE SUPPORT						
RUNWAY SNOW REMOVAL & CLEANING EQUIP	---	30,260	---	30,260	---	---
ITEMS LESS THAN $5M	---	27,918	---	27,918	---	---
TOTAL, VEHICULAR EQUIPMENT		148,277		143,227		-5,050
ELECTRONICS AND TELECOMMUNICATIONS EQUIP						
COMM SECURITY EQUIPMENT(COMSEC)						
COMSEC EQUIPMENT	---	121,763	---	121,763	---	---
MODIFICATIONS (COMSEC)	---	692	---	692	---	---
INTELLIGENCE PROGRAMS						
INTELLIGENCE TRAINING EQUIPMENT	---	5,235	---	5,235	---	---
INTELLIGENCE COMM EQUIP	---	1,576	---	6,576	---	+5,000
ELECTRONICS PROGRAMS						
TRAFFIC CONTROL/LANDING	---	6,241	---	15,541	---	+9,300
NATIONAL AIRSPACE SYSTEM	---	53,761	---	53,761	---	---
THEATER AIR CONTROL SYS IMPRO	---	77,184	---	77,184	---	---
WEATHER OBSERVATION FORECAST	---	35,093	---	35,093	---	---
STRATEGIC COMMAND AND CONTROL	---	27,076	---	27,076	---	---
CHEYENNE MOUNTAIN COMPLEX	---	19,257	---	11,257	---	-8,000
DRUG INTERDICTION SUPPORT	---	431	---	431	---	---

(DOLLARS IN THOUSANDS)

	BUDGET REQUEST QTY	BUDGET REQUEST AMOUNT	COMMITTEE RECOMMENDED QTY	COMMITTEE RECOMMENDED AMOUNT	CHANGE FROM REQUEST QTY	CHANGE FROM REQUEST AMOUNT
SPECIAL COMM-ELECTRONICS PROJECTS						
GENERAL INFORMATION TECHNOLOGY	---	120,406	---	130,406	---	+10,000
AF GLOBAL COMMAND & CONTROL SYSTEM	---	13,877	---	13,877	---	---
MOBILITY COMMAND AND CONTROL	---	10,060	---	10,060	---	---
AIR FORCE PHYSICAL SECURITY SYSTEM	---	41,382	---	45,882	---	+4,500
COMBAT TRAINING RANGES	---	35,382	---	53,382	---	+18,000
MINIMUM ESSENTIAL EMERGENCY COM	---	3,413	---	3,413	---	---
C3 COUNTERMEASURES	---	4,657	---	4,657	---	---
GCSS-AF FOS	---	31,994	---	31,994	---	---
THEATER BATTLE MGT C2 SYS	---	23,586	---	23,586	---	---
AIR OPERATIONS CENTER (AOC)	---	25,183	---	25,683	---	+500
AIR FORCE COMMUNICATIONS						
BASE INFORMATION INFRASTRUCTURE	---	334,655	---	334,655	---	---
USCENTCOM	---	32,558	---	32,558	---	---
DISA PROGRAMS						
SPACE BASED IR SENSOR PROG SPACE	---	4,219	---	4,219	---	---
NAVSTAR GPS SPACE	---	6,004	---	6,004	---	---
NUDET DETECTION SYS (NDS) SPACE	---	13,456	---	13,456	---	---
AF SATELLITE CONTROL NETWORK SPACE	---	85,512	---	85,512	---	---
SPACELIFT RANGE SYSTEM SPACE	---	120,450	---	120,450	---	---
MILSATCOM SPACE	---	75,846	---	75,846	---	---
SPACE MODS SPACE	---	25,153	---	25,153	---	---
COUNTERSPACE SYSTEM	---	31,434	---	31,434	---	---
ORGANIZATION AND BASE						
TACTICAL C-E EQUIPMENT	---	147,658	---	147,658	---	---
COMBAT SURVIVOR EVADER LOCATER	---	27,225	---	27,225	---	---
RADIO EQUIPMENT	---	7,730	---	8,730	---	+1,000
TV EQUIPMENT (AFRTV)	---	2,743	---	2,743	---	---
CCTV/AUDIOVISUAL EQUIPMENT	---	8,416	---	8,416	---	---
BASE COMM INFRASTRUCTURE	---	135,169	---	143,169	---	+8,000
ITEMS LESS THAN $2M	---	3,795	---	3,795	---	---
MODIFICATIONS						
COMM ELECT MODS	---	28,344	---	28,344	---	---
TOTAL, ELECTRONICS AND TELECOMMUNICATIONS EQUIP		1,748,616		1,796,916		+48,300

(DOLLARS IN THOUSANDS)

	BUDGET REQUEST QTY	BUDGET REQUEST AMOUNT	COMMITTEE RECOMMENDED QTY	COMMITTEE RECOMMENDED AMOUNT	CHANGE FROM REQUEST QTY	CHANGE FROM REQUEST AMOUNT
OTHER BASE MAINTENANCE AND SUPPORT EQUIP						
PERSONAL SAFETY AND RESCUE EQUIP						
NIGHT VISION GOGGLES	---	19,304	---	19,304	---	---
ITEMS LESS THAN $2M (SAFETY)	---	---	---	7,600	---	+7,600
DEPOT PLANT + MATERIALS HANDLING EQ						
MECHANIZED MATERIAL HANDLING	---	14,593	---	14,593	---	---
BASE SUPPORT EQUIPMENT						
BASE PROCURED EQUIPMENT	---	11,417	---	13,417	---	+2,000
MEDICAL/DENTAL EQUIPMENT	---	16,377	---	17,377	---	+1,000
AIR BASE OPERABILITY	---	5,063	---	5,063	---	---
PRODUCTIVITY CAPITAL INVESTMENT	---	5,401	---	5,401	---	---
MOBILITY EQUIPMENT	---	26,043	---	26,043	---	---
ITEMS LESS THAN $2M (BASE SUPPORT)	---	30,876	---	30,876	---	---
SPECIAL SUPPORT PROJECTS						
DARP RC135	---	21,204	---	21,204	---	---
DARP, MRIGS	---	195,723	---	195,723	---	---
SPECIAL UPDATE PROGRAM	---	467,601	---	467,601	---	---
DEFENSE SPACE RECONNAISSANCE PROGRAM	---	15,171	---	15,171	---	---
TOTAL, OTHER BASE MAINTENANCE AND SUPPORT EQUIP		828,773		839,373		+10,600
SPARE AND REPAIR PARTS						
SPARES AND REPAIR PARTS	---	28,634	---	28,634	---	---
CLASSIFIED PROGRAMS	---	12,653,786	---	12,615,386	---	-38,400
TOTAL, OTHER PROCUREMENT, AIR FORCE		15,408,086		15,423,536		+15,450

PROCUREMENT, DEFENSE-WIDE

Fiscal year 2006 appropriation	$2,548,227,000
Fiscal year 2007 budget request	2,861,461,000
Committee recommendation	2,890,531,000
Change from budget request	+29,070,000

This appropriation provides funds for the procurement, production, and modification of equipment, supplies, materials, and spare parts.

COMMITTEE RECOMMENDATION

The Committee recommends an appropriation of $2,890,531,000 for Procurement, Defense-Wide, which is $342,304,000 more than the amount provided in fiscal year 2006 and $29,070,000 more than the request for fiscal year 2007. The following report and project level tables provide a summary of the Committee's recommendations.

EXPLANATION OF PROJECT LEVEL ADJUSTMENTS
[in thousands of dollars]

P-1	Budget Request	Committee Recommended	Change from Request
16 NET CENTRIC ENTERPRISE SERVICES (NCES)	**26,952**	**11,952**	**-15,000**
Program adjustment		-15,000	
25 MAJOR EQUIPMENT, TJS	**42,988**	**47,988**	**5,000**
Mobile Forensic Laboratories and Forensic Technical Assistance and Training Support		5,000	
36 SOF ROTARY WING UPGRADES AND SUSTAINMENT	**86,758**	**96,058**	**9,300**
Rotary Wing Mini Gun Replacements		3,300	
Integrated RF Countermeasures		6,000	
44 C-130 MODIFICATIONS	**49,763**	**46,763**	**-3,000**
30mm Gun		-3,000	
48 SOF ORDNANCE REPLENISHMENT	**43,679**	**47,479**	**3,800**
M72 Lightweight Attack Weapon System (LAW)		3,800	
50 COMM EQUIPMENT & ELECTRONICS	**70,410**	**51,410**	**-19,000**
MBITR Radios		-19,000	
52 SMALL ARMS & WEAPONS	**105,788**	**114,288**	**8,500**
Durable Illumination Aiming Laser-Green/Dial 100G		3,500	
Miniature Day/Night Sight (AN/PVS-24) Accelerated Procurement		5,000	
56 SOF COMBATANT CRAFT SYSTEMS	**20,204**	**22,204**	**2,000**
Integrated Combat System for Special Operations Riverine Craft		2,000	
69 SOF OPERATIONAL ENHANCEMENTS	**434,472**	**450,272**	**15,800**
High Speed Assault Craft Modifications		6,000	
Secure Wireless Local Area Network Program		2,000	
Sentry HP Unmanned Aerial Vehicle System		6,800	
SWORDS Mobile Weapons Systems for Special Operations Forces		1,000	
70A EMERGENT CRITICAL COMBAT MISSION NEEDS EQUIPMENT	**0**	**22,000**	**22,000**
71 INSTALLATION FORCE PROTECTION	**86,157**	**90,127**	**3,970**
WMD CST Team - Florida National Guard		2,200	
WMD CST Team - New York National Guard		1,770	
73 DECONTAMINATION	**16,793**	**18,793**	**2,000**
M291 Skin Decontamination Kit		2,000	
999 CLASSIFIED PROGRAMS	**414,328**	**408,028**	**-6,300**
Classified Adjustment		-6,300	

USSOCOM-EMERGENT CRITICAL COMBAT MISSION NEEDS

The Committee is aware that the United States Special Operations Command (USSOCOM) receives numerous Combat Mission Needs Statements from its war fighters in Iraq and Afghanistan to provide equipment urgently needed to fulfill unforeseen requirements. The Committee began a program in fiscal year 2006 to address these requirements and continues that effort by recommending an appropriation of $22,000,000 for such purposes. The Committee directs the Commander of USSOCOM to provide a quarterly report to the congressional defense committees on the use of these funds and strongly suggests that funds for this program be included in future budget requests.

PROGRAM RECOMMENDED

The total program recommended in the bill will provide the following in fiscal year 2007:

(DOLLARS IN THOUSANDS)

	BUDGET REQUEST QTY	BUDGET REQUEST AMOUNT	COMMITTEE RECOMMENDED QTY	COMMITTEE RECOMMENDED AMOUNT	CHANGE FROM REQUEST QTY	CHANGE FROM REQUEST AMOUNT
PROCUREMENT, DEFENSE-WIDE						
MAJOR EQUIPMENT						
MAJOR EQUIPMENT, OSD						
MAJOR EQUIPMENT, OSD	---	84,861	---	84,861	---	---
MAJOR EQUIPMENT, NSA						
INFORMATION SYSTEMS SECURITY PROGRAM (ISSP)	---	12,133	---	12,133	---	---
MAJOR EQUIPMENT, WHS						
WHS MOTOR VEHICLES	1	175	1	175	---	---
MAJOR EQUIPMENT, WHS	---	23,451	---	23,451	---	---
MAJOR EQUIPMENT, DISA						
INFORMATION SYSTEMS SECURITY	---	18,747	---	18,747	---	---
DEFENSE MESSAGE SYSTEM	---	6,247	---	6,247	---	---
GLOBAL COMMAND AND CONTROL SYS	---	5,584	---	5,584	---	---
GLOBAL COMBAT SUPPORT SYSTEM	---	2,652	---	2,652	---	---
TELEPORT PROGRAM	---	50,280	---	50,280	---	---
ITEMS LESS THAN $5M	---	41,386	---	41,386	---	---
NET CENTRIC ENTERPRISE SERVICES (NCES)	---	26,952	---	11,952	---	-15,000
DEFENSE INFORMATION SYSTEMS NETWORK	---	29,870	---	29,870	---	---
PUBLIC KEY INFRASTRUCTURE	---	1,928	---	1,928	---	---
MAJOR EQUIPMENT, DLA						
MAJOR EQUIPMENT	---	8,694	---	8,694	---	---
MAJOR EQUIPMENT, DCAA						
MAJOR EQUIPMENT ITEMS LESS THAN $5M	---	1,520	---	1,520	---	---
MAJOR EQUIPMENT, TJS						
MAJOR EQUIPMENT, TJS	---	42,988	---	47,988	---	+5,000
MAJOR EQUIPMENT, DHRA						
PERSONNEL ADMINISTRATION	---	7,915	---	7,915	---	---
DEFENSE THREAT REDUCTION AGENCY						
VEHICLES	---	180	---	180	---	---

(DOLLARS IN THOUSANDS)

	BUDGET REQUEST QTY	BUDGET REQUEST AMOUNT	COMMITTEE RECOMMENDED QTY	COMMITTEE RECOMMENDED AMOUNT	CHANGE FROM REQUEST QTY	CHANGE FROM REQUEST AMOUNT
OTHER MAJOR EQUIPMENT	---	15,698	---	15,698	---	---
DEFENSE SECURITY COOPERATION AGENCY OTHER MAJOR EQUIPMENT	---	507	---	507	---	---
MAJOR EQUIPMENT, AFIS MAJOR EQUIPMENT, AFIS	---	5,636	---	5,636	---	---
MAJOR EQUIPMENT, DODDE AUTOMATION/EDUCATIONAL SUPPORT & LOGISTICS	---	1,522	---	1,522	---	---
MAJOR EQUIPMENT, DCMA MAJOR EQUIPMENT	---	3,257	---	3,257	---	---
MAJOR EQUIPMENT, DTSA MAJOR EQUIPMENT	---	421	---	421	---	---
MAJOR EQUIPMENT, BTA	---	16,291	---	16,291	---	---
TOTAL, MAJOR EQUIPMENT		408,895		398,895		-10,000
SPECIAL OPERATIONS COMMAND AVIATION PROGRAMS SOF ROTARY WING UPGRADES AND SUSTAINMENT	---	86,758	---	96,058	---	+9,300
MH-130H AIR REFUELING SYSTEM	---	1,522	---	1,522	---	---
MH-47 SLEP	---	59,812	---	59,812	---	---
MH-60 SOF MODERNIZATION PROGRAM	---	91,902	---	91,902	---	---
MC-130H COMBAT TALON II	---	158,824	---	158,824	---	---
CV-22 SOF MODIFICATION	2	168,780	2	168,780	---	---
AC-130U GUNSHIP ACQUISITION	---	1,131	---	1,131	---	---
C-130 MODIFICATIONS	---	49,763	---	46,763	---	-3,000
AIRCRAFT SUPPORT	---	1,143	---	1,143	---	---
SHIPBUILDING ADVANCED SEAL DELIVERY SYS (ASDS)	---	12,629	---	12,629	---	---
MK VIII MOD 1 - SEAL DELIVERY VEH	---	2,473	---	2,473	---	---
AMMUNITION PROGRAMS SOF ORDNANCE REPLENISHMENT	---	43,679	---	47,479	---	+3,800
SOF ORDNANCE ACQUISITION	---	13,604	---	13,604	---	---

(DOLLARS IN THOUSANDS)

	BUDGET REQUEST QTY	BUDGET REQUEST AMOUNT	COMMITTEE RECOMMENDED QTY	COMMITTEE RECOMMENDED AMOUNT	CHANGE FROM REQUEST QTY	CHANGE FROM REQUEST AMOUNT
OTHER PROCUREMENT PROGRAMS						
COMM EQUIPMENT & ELECTRONICS	---	70,410	---	51,410	---	-19,000
SOF INTELLIGENCE SYSTEMS	---	32,743	---	32,743	---	---
SMALL ARMS & WEAPONS	---	105,788	---	114,288	---	+8,500
MARITIME EQUIPMENT MODS	---	1,831	---	1,831	---	---
SPECIAL APPLICATIONS FOR CONTINGENCIES	---	9,608	---	9,608	---	---
SOF COMBATANT CRAFT SYSTEMS	---	20,204	---	22,204	---	+2,000
SPARES AND REPAIR PARTS	---	5,302	---	5,302	---	---
TACTICAL VEHICLES	---	13,196	---	13,196	---	---
MISSION TRAINING AND PREPARATIONS SYSTEMS	---	12,841	---	12,841	---	---
MILCON COLLATERAL EQUIPMENT	---	3,090	---	3,090	---	---
UNMANNED VEHICLES	---	20,700	---	20,700	---	---
SOF MARITIME EQUIPMENT	---	2,655	---	2,655	---	---
MISCELLANEOUS EQUIPMENT	---	13,074	---	13,074	---	---
SOF OPERATIONAL ENHANCEMENTS	---	434,472	---	450,272	---	+15,800
PSYOP EQUIPMENT	---	93,881	---	93,881	---	---
EMERGENT CRITICAL COMBAT MISSION NEEDS EQUIPMENT	---	---	---	22,000	---	+22,000
TOTAL, SPECIAL OPERATIONS COMMAND		1,531,815		1,571,215		+39,400
CHEMICAL/BIOLOGICAL DEFENSE						
CBDP						
INSTALLATION FORCE PROTECTION	---	86,157	---	90,127	---	+3,970
INDIVIDUAL PROTECTION	---	76,732	---	76,732	---	---
DECONTAMINATION	---	16,793	---	18,793	---	+2,000
JOINT BIOLOGICAL DEFENSE PROGRAM	---	47,113	---	47,113	---	---
COLLECTIVE PROTECTION	---	43,508	---	43,508	---	---
CONTAMINATION AVOIDANCE	---	236,120	---	236,120	---	---
TOTAL, CHEMICAL/BIOLOGICAL DEFENSE		506,423		512,393		+5,970
CLASSIFIED PROGRAMS	---	414,328	---	408,028	---	-6,300
TOTAL, PROCUREMENT, DEFENSE-WIDE		2,861,461		2,890,531		+29,070

NATIONAL GUARD AND RESERVE EQUIPMENT

Fiscal year 2006 appropriation	$178,200,000
Fiscal year 2007 budget request	0
Committee recommendation	500,000,000
Change from the budget request	+500,000,000

COMMITTEE RECOMMENDATION

The Committee recommends an appropriation of $500,000,000 for National Guard and Reserve Equipment, which is $321,800,000 more than the amount provided in fiscal year 2006 and $500,000,000 more than the request for fiscal year 2007. The Committee recommends that these funds be provided to the Army National Guard to continue an effort begun in fiscal year 2007 to meet the "Essential 10 Equipment Requirements for the Global War on Terror" as identified by the Chief, National Guard Bureau.

The Committee has also provided funds for National Guard and Reserve equipment consistent with the budget request within the procurement accounts and has earmarked funds as requested. The Committee has added funding for Guard and Reserve equipment above the request in several of the procurement accounts as described elsewhere in this report.

In addition, the Committee has provided funding in title IX for equipment for forces being deployed to Iraq and Afghanistan. The Committee expects the Department to provide deploying and deployed Guard and Reserve units with the same quality and quantity of equipment as they provide to the active duty components.

ARMY NATIONAL GUARD COMBAT BRIGADES

The Committee remains concerned about the Department of Defense's proposal to reduce 7 Army combat brigades from the level assumed under previous plans. Most of the change would occur in the Army National Guard's force structure plans; the Guard would field 28 combat brigades instead of 34 proposed previously. The Committee's review of this proposal indicates that the National Guard will have difficulty meeting its force generation and state security requirements with only 28 combat brigades. As the Department of the Army continues its examination of combat brigade requirements, the Committee strongly urges that this examination be conducted with the full participation and cooperation of both active and Guard officials at all levels. Moreover, the Committee will closely follow this issue over the coming months and will seek to ensure that sufficient funding is provided to field the number of Guard combat brigades necessary to meet its force generation and state security requirements, as authorized by law. As such, the Committee provides additional funding (described in other sections of this report) to fully fund the Army National Guard authorized end strength level of 350,000 and purchase additional equipment.

PROGRAM RECOMMENDED

The total program recommended in the bill will provide the following in fiscal year 2007:

(DOLLARS IN THOUSANDS)

	BUDGET REQUEST QTY	BUDGET REQUEST AMOUNT	COMMITTEE RECOMMENDED QTY	COMMITTEE RECOMMENDED AMOUNT	CHANGE FROM REQUEST QTY	CHANGE FROM REQUEST AMOUNT
NATIONAL GUARD & RESERVE EQUIPMENT						
NATIONAL GUARD EQUIPMENT						
ARMY NATIONAL GUARD						
MISCELLANEOUS EQUIPMENT.....	---	---	---	500,000	---	+500,000
TOTAL, NATIONAL GUARD EQUIPMENT.....		---		500,000		+500,000
TOTAL, NATIONAL GUARD & RESERVE EQUIPMENT.....		---		500,000		+500,000

DEFENSE PRODUCTION ACT PURCHASES

Fiscal year 2006 appropriation	$57,666,000
Fiscal year 2007 budget request	18,484,000
Committee recommendation	39,384,000
Change from budget request	+20,900,000

The Committee recommends an appropriation of $39,384,000 for Defense Production Act Purchases, which is $18,282,000 less than the amount provided in fiscal year 2006 and $20,900,000 more than the request for fiscal year 2007.

The Committee recommendation shall be distributed as follows:

Project	Amount
Beryllium supply industrial base	$7,500,000
Silicon carbide MMIC device production	3,167,000
Lithium ion battery production	2,433,000
Next generation radiation hardened microprocessors	3,462,000
Advanced technologies production initiative	1,922,000
Automated composite technologies and manufacturing center	2,500,000
ALON and spinel optical ceramics	3,500,000
Flexible aerogel material supplier initiative	3,000,000
Production of affordable methanol fuel cells components	2,000,000
Armor and structures transformation initiative (ASTI)—steel to titanium	3,600,000
Military lens fabrication and assembly	1,800,000
Thermal battery industrial base infrastructure	4,500,000

BERYLLIUM SUPPLY INDUSTRIAL BASE

The Committee recommendation includes $7,500,000 for continued efforts to maintain and support the beryllium supply industrial base. The Committee supports this critical ongoing initiative managed under the Defense Production Act program.

TITLE IV

RESEARCH, DEVELOPMENT, TEST AND EVALUATION

ESTIMATES AND APPROPRIATION SUMMARY

The fiscal year 2007 Department of Defense research, development, test and evaluation budget request totals $73,156,008,000. The accompanying bill recommends $75,336,246,000. The total amount recommended is an increase of $2,180,238,000 above the fiscal year 2007 budget estimate and is $3,925,342,000 above the total provided in fiscal year 2006. The table below summarizes the budget estimate and the Committee's recommendations.

(DOLLARS IN THOUSANDS)

	BUDGET REQUEST	COMMITTEE RECOMMENDED	CHANGE FROM REQUEST
RECAPITULATION			
Research, Development, Test and Evaluation, Army	10,855,559	11,834,882	+979,323
Research, Development, Test and Evaluation, Navy.....	16,912,223	17,654,518	+742,295
Research, Development, Test and Evaluation, Air Force.	24,396,767	24,457,062	+60,295
Research, Development, Test and Evaluation, Defense-Wide.....	20,809,939	21,208,264	+398,325
Operational Test and Evaluation, Defense.....	181,520	181,520	---
GRAND TOTAL.....	73,156,008	75,336,246	+2,180,238

JOINT COMMON MISSILE

Joint Common Missile (JCM) is a fixed and rotary wing aviation-launched missile system that provides advanced line-of-sight, and non-line-of-sight capabilities, including precision strike, passive, and fire-and-forget seeker technologies with increased range and lethality. JCM provides double the range of Hellfire (16,000 v. 8,000 meters for helicopter launches) allowing flight crews to take full advantage of target acquisition and guidance systems.

The Joint Common Missile (JCM) program was designed to mitigate missile credibility gaps identified by the Joint Capabilities Integration and Development System (JCIDS). The program had performed on schedule and on budget. In December 2004, the Department of Defense terminated the program choosing to assume temporary risk, and rely on less capable legacy missiles, or other guided munitions which address some of the same targets. In August of 2005, the Joint Requirements Oversight Council revalidated the requirement for Joint Common Missile.

Congress added funds in the Department of Defense Appropriations Act, 2006 to maintain the program ($26,000,000 in Research, Development, Test and Evaluation, Army and $4,000,000 in Research, Development, Test and Evaluation, Navy).

The Committee strongly encourages the Department of Defense to fully resource the Joint Common Missile program in order to provide flight crews with a weapon system that has greater engagement range, insensitive munitions technology and improved seeker, warhead and rocket motor technologies. Accordingly, the Committee recommends for Joint Common Missile in fiscal year 2007, appropriations of $30,000,000 in Research, Development, Test and Evaluation, Army and $5,000,000 in Research, Development, Test and Evaluation, Navy. The Committee strongly encourages the Department of Defense to fully fund the Joint Common Missile program in future budget requests.

SPECIAL INTEREST ITEMS

Items for which additional funds have been provided as shown in the project level tables or in paragraphs using the phrase "only for" or "only to" in this report are congressional interest items for the purpose of the Base for Reprogramming (DD 1414). Each of these items must be carried on the DD Form 1414 at the stated amount, specifically addressed in the conference report. These items remain special interest items whether or not they are repeated in a subsequent conference report.

REPROGRAMMING GUIDANCE FOR ACQUISITION ACCOUNTS

The Committee directs the Department of Defense to continue to follow the reprogramming guidance specified in the report accompanying the House version of the fiscal year 2006 Department of Defense Appropriations bill (H.R. 109–119). Specifically, the dollar threshold for reprogramming funds will remain at $20,000,000 for procurement, and $10,000,000 for research, development, test and evaluation. The Department shall continue to follow the limitation that prior approval reprogrammings are set at either the specified dollar threshold or 20% of the procurement or research, develop-

ment, test and evaluation line, whichever is less. These thresholds are cumulative. Therefore, if the combined value of transfers into or out of a procurement (P–1) line or research, development, test and evaluation (R–1) line exceeds the identified threshold, the Department of Defense must submit a prior approval reprogramming to the congressional defense committees. In addition, guidelines on the application of prior approval reprogramming procedures for congressional special interest items are established elsewhere in this report.

RESEARCH, DEVELOPMENT, TEST AND EVALUATION, ARMY

Fiscal year 2006 appropriation	$11,060,666,000
Fiscal year 2007 budget request	10,855,559,000
Committee recommendation	11,834,882,000
Change from budget request	+979,323,000

This appropriation finances the research, development, test and evaluation activities of the Department of the Army.

COMMITTEE RECOMMENDATION

The Committee recommends an appropriation of $11,834,882,000 for Research, Development, Test and Evaluation, Army which is $774,216,000 more than the amount provided in fiscal year 2006 and $979,323,000 more than the request for fiscal year 2007.

EXPLANATION OF PROJECT LEVEL ADJUSTMENTS
[In thousands of dollars]

R-1		Budget Request	Committee Recommended	Change from Request
2	**DEFENSE RESEARCH SCIENCES**	**137,568**	**157,968**	**+20,400**
	Reduce program growth		-8,000	
	Technology Commercialization and Management Network		2,000	
	Cyber-Threat Analytics only for Cyber TA Phase 3 real-time detection/prevention of emerging internet threats including incorporation of IASM capabilities to guard against cyber-attack		5,000	
	Advanced Research and Technology Initiative (ARTI)		4,000	
	Advanced Carbon Nanotechnology Program		2,500	
	Broad Spectrum Anti-Viral Host Oriented Therapeutics		1,000	
	Functionally Integrated Reactive Surface Technologies (FIRST)		3,000	
	Optical Technologies Research		2,000	
	Imaging Research Center for Research of Disorders due to military training and performance		900	
	Combat Mental Health Initiative		4,000	
	Plasti-Bone Research		2,000	
	Viral Biosensors		1,000	
	Chemical Mechanical Planarization		1,000	
3	**UNIVERSITY RESEARCH INITIATIVES**	**68,545**	**84,545**	**+16,000**
	Cyber Enabled Technology Program		1,000	
	Desert Environmental Research only for the University-based GIS program initiative to enhance knowledge, skills and technology for DoD research facilities		2,500	
	Collaboration Skills for Time Critical Teams - only to build on the success of the High-Rise Evacuation Learning Platform (HELP) program		1,500	
	Nanosystems through Optical Biosensors		4,000	
	Laboratory for Engineered Human Protection		2,000	
	Physical and Behavioral Rehabilitation		1,000	
	Nanomedical Technologies Research		2,000	
	Nanocrystal Therapeutic Agents and Screening Tools		1,000	
	Transmission Electron Microscope		1,000	
4	**UNIVERSITY AND INDUSTRY RESEARCH CENTERS**	**86,416**	**90,066**	**+3,650**
	Program adjustment		-6,000	
	Center for Ferroelectric Electronic-Photonic Nanodevices		1,600	
	Nanosensor Stagegate Accelerator - U.S. Army Benet Laboratories, Watervliet Arsenal		1,000	
	Northern California Institute for Research and Education		4,000	
	Center for Advanced Sensors		1,500	
	Florida Collaborative Development of Advanced Materials for defense applications		300	
	Western Hemisphere Security Analysis Center (WHSAC)		1,000	
	Transparent Nanocomposite Armor		250	

R-1	Budget Request	Committee Recommended	Change from Request
6 MATERIALS TECHNOLOGY	**18,822**	**40,122**	**+21,300**
Spinel Tactical Armor Manufacturing Production Technology		2,000	
Cutting Tools for Aerospace Materials		3,000	
FCA Advanced Ballistic Technology Program		3,000	
Future Affordable Multi-Utility Materials for the Army Future Combat Systems		2,000	
Control System for Laser Powder Deposition		300	
Improvised Explosive Device Simulation in Different Soils		500	
Production of Turtle Shell Armor for E-SAPI and Future AP Threats		3,000	
Lightweight Transparent Armor for Force Protection		1,500	
Nanomanufacturing of Multifunctional Sensors		2,000	
Defense Materials Technology Center		1,000	
MEMS Sensors for Rolling Element Bearings		3,000	
7 SENSORS AND ELECTRONIC SURVIVABILITY	**38,428**	**52,678**	**+14,250**
Program adjustment		-5,000	
Vertical/Horizontal Integration of Space Technologies and Applications (VISTA)		3,200	
Advanced Detection of Explosives (ADE) Program		1,350	
High Brightness Diode Source (HiBriDS)		3,000	
Wearable Video Capture System		1,000	
Graphics Simulation Hardware		1,000	
ONYX OPTICS - Advanced Bonded Diamond for Optical Applications		3,000	
Single Crystal Chemical Vapor Deposition Diamond Lens Elements for High Energy Lasers		1,000	
Roll-to-Roll (R2R) Microelectronics in Support of FDI		1,700	
Network Enabled Combat Identification Program		4,000	
9 AVIATION TECHNOLOGY	**32,804**	**40,804**	**+8,000**
Aircraft Structural Condition Monitoring System (ASCM) for Diagnostics and Prognostics		2,000	
Center for Rotorcraft Innovation		4,000	
Test and Evaluation of Energy Attenuating Seat for Military Aircraft		2,000	
10 ELECTRONIC WARFARE TECHNOLOGY	**19,218**	**36,018**	**+16,800**
Dominant MOUT Viewer (DMV)		7,000	
Silver Fox Unmanned Aerial Vehicle - Army		3,500	
Integrated Information Technology Policy Analyses Research		2,000	
Xenon Light Source for Non Lethal Deterrence from Small Unmanned Aerial Vehicle		2,300	
Battlefield Connectivity, Multi-Level Secure Networks		2,000	

R-1	Budget Request	Committee Recommended	Change from Request
11 MISSILE TECHNOLOGY	**59,439**	**68,439**	**+9,000**
Materials Applications Research Center (UAB)		2,000	
Jam Resistent Technology for INS/GPS Precision		2,000	
Mariah II Hypersonic Wind Tunnel Development		5,000	
13 ADVANCED CONCEPTS AND SIMULATION	**16,181**	**21,681**	**+5,500**
Automated MIST -- Man-in-Simulant		1,000	
Photonics Center		4,500	
14 COMBAT VEHICLE AND AUTOMOTIVE TECHNOLOGY	**59,304**	**98,904**	**+39,600**
Mobile Secure Wireless Sensor		1,200	
Component Optimization for Ground Systems (COGS)		2,000	
Liquid Desiccant-Based Atmospheric Water Generation		2,000	
Turbo Fuel Cell Engine		1,800	
Multi-Sensor Payloads for Unmanned Systems		1,800	
Nanofluids for Advanced Military Mobility Systems		1,300	
Defense Transportation Energy Research		3,000	
Transportable Synthetic Fuel Manufacturing Modules		2,000	
Defect-Free Commercially Viable Si/C Semiconductors Using Superlattice Technology		1,000	
HAMMER		6,000	
Rapid Product Development and Deployment Portal		1,000	
Globally Accessible Manufacturing Activty (GAMMA) for military repair parts		7,000	
Plasma JP-8 Fuel Reformer for military auxilary power		2,700	
50% Weight Reduced, Multi-Hit Capable Transparent Vehicle Armor		1,800	
HMMWV Hybrid Technology Conversion Kits (IIT)		1,000	
Hydrogen PEM Ambient Pressure Fuel Cell Medium/Heavy Duty Vehicles		3,000	
Advanced Composite Materials Research for Air and Ground Vehicles		1,000	
15 BALLISTICS TECHNOLOGY	**52,221**	**57,021**	**+4,800**
StandOff Explosives Detector		1,000	
Advanced Tungsten Penetrators and Ballistic Materials		1,800	
TAC-C Robotic Vehicles for Special Operations Forces		2,000	

R-1		Budget Request	Committee Recommended	Change from Request
16	**CHEMICAL, SMOKE AND EQUIPMENT DEFEATING TECHNOLOGY**	**2,212**	**13,212**	**+11,000**
	Biomarker Molecular Toxicology Initiative		3,000	
	Bioaerosol Sampling for Base Protection		2,000	
	Application of CHP-105 to Class A Biowarfare Agents		1,000	
	Rapid and Accurate Pathogen Identification/Detection (RAPID) Program		2,000	
	Thermal Acceleration Decontamination with modified Vaporous Hydrogen Peroxide		3,000	
18	**WEAPONS AND MUNITIONS TECHNOLOGY**	**35,344**	**109,944**	**+74,600**
	Electrolytic Super-Capacitors, Polymer for FCS application		2,000	
	Weapon System Integration Force Protection Vehicle		1,500	
	High Speed Data Communications System (HSDCS)		4,000	
	Nanoparticle Development for Energetic Materials and Protective Systems for Military Munitions and Armor Applications		2,300	
	Integrated Command Operations Program (ICOP)		4,500	
	Improved Airborne Command and Control System (IACCS) only for the Pennsylvania Army National Guard		1,800	
	SOSSEC Demonstration only for the Pennsylvania Army National Guard		1,800	
	Civilian Military Incident Management (CMIM) automated information tool - only for integration with the Integrated Command Operations Program		1,000	
	Sculpted Transparent Armor		2,700	
	Seamless Data to Display (SDD)		2,000	
	Energetic Formulation and Fabrication		3,000	
	Developmental Mission Integration		6,000	
	Remotely Operated Weapon/Sensor Technology		6,000	
	Perimeter Defense Technologies		4,000	
	Armament Manufacturing Model/Science		3,000	
	Armaments Systems Information Assurance		3,000	
	Green Armaments/Rangesafe		3,000	
	Armament Systems Engineering - ASEI2		4,000	
	Lightweight Munitions and Surveillance System for Unmanned Air and Ground Vehicles		2,000	
	Advanced Rarefaction Weapon Engineered System		3,000	
	Advanced Materials and Process For Armament Structures (AMPAS)		8,000	
	Plasma Acoustic Dazzler Denial Systems Initiative (PADDS)		6,000	

R-1	Budget Request	Committee Recommended	Change from Request
19 ELECTRONICS AND ELECTRONIC DEVICES	**42,175**	**85,975**	**+43,800**
Program adjustment		-5,000	
Tactical Jet-Fueled Fuel Cell Generator		3,000	
PEM Fuel Cell Tactical Generators		2,500	
Advanced High Energy Rechargeable Lithium Metal Air Battery		5,000	
Weapons of Mass Destruction Marking Set		2,000	
Flexible Polymer Multi-Laminate Packaging		2,000	
Direct Methanol Fuel Cell – Battery Recharger Program		1,000	
Soldier Fuel Cell System		2,000	
Non-Flammable, High Energy Density, Low Temperature Warrior Battery		1,000	
Pulse Tech Army Battery Management for Lithium Batteries		2,000	
Conformal Lithium Ion Polymer Battery Belt		2,000	
Renewable Energy for Military Applications		1,500	
ONAMI Miniature Tactical Energy Systems Development		1,000	
Field-Ruggedized Mid-Range Direct Methanol Fuel Cells		1,000	
Advanced Portable Power Institute		2,000	
Portable Solid Oxide Fuel Cell (SOFC)/JP-8 Demonstrator		2,000	
Revolutionary 1.5 Volt Alkaline Battery		1,500	
Thin Lithium-Iron Disulfide Primary Batteries		1,000	
Defense Systems Modernization and Sustainment Initiative		2,700	
E-Beam Reticle and Lithography Inspection Tool		4,000	
Nanofluidic Electronic BioSensor Technologies for Defense Applications		1,000	
Micromachined Switches in Support of Tranformational Communications Architecture		2,000	
Manufacturing Technology Development of Advanced Components for High Power Solid State Lasers		3,600	
Q-Band Millimeter Wave Power Module for Tactical Satellite Communications		1,000	
Zinc Air Power Sources for Military Applications		2,000	

R-1		Budget Request	Committee Recommended	Change from Request
20	**NIGHT VISION TECHNOLOGY**	**23,907**	**45,857**	**+21,950**
	Silicon-Based Alternate Substrates for Infrared Imagers		1,800	
	Millimeter/Terahertz Imaging Arrays		2,250	
	Advanced Multi-Spectral Fusion Sensors		1,350	
	Eyesafe Pulsed Fiber Laser for LADAR		1,350	
	Multispectrum Sensor Protection		1,350	
	Mid-Wave Infrared Sensor Technologies		1,350	
	Sensor Solutions for Unattended Surveillance		1,500	
	Enhanced Micro-Image Display Technology		3,000	
	Power Efficient Microdisplay Development for US Army Night Vision		3,000	
	ISR - Radar Module Cooling System		3,000	
	Miniaturized Sensors for Small and Tactical Unmanned Aerial Vehicles (MINISENS)		2,000	
22	**HUMAN FACTORS ENGINEERING TECHNOLOGY**	**18,858**	**41,858**	**+23,000**
	Leonard Wood Research Institute		20,000	
	MANPRINT		3,000	
24	**COMMAND, CONTROL, COMMUNICATIONS TECHNOLOGY**	**21,193**	**57,493**	**+36,300**
	Integrated Lightweight Electronics Shelter		1,800	
	Lightweight, Intra-theater Transportable Tactical Operations Center (TOC)		4,500	
	Lightweight 10-Meter Antenna Mast		1,000	
	Ruggedized Cylinders for Expandable Mobile Shelters		3,500	
	Tactical Bandwidth Booster for Mobile Network Centric Warfare		2,000	
	Improved Bandwidth for Battle Command Communications		4,000	
	Enhanced Wireless Digital Communications for Urban First Responders		5,000	
	Ultra Wideband Chipset Technology		1,000	
	Communications Electronics Cost Module for Quick Response (CECM)		2,000	
	Digital Alert Display for Army Commanders		3,000	
	USB Data Acquistion for Voice Recognition/Response		2,000	
	Hospital Emergency Planning and Integration System		2,000	
	Highly Mobile Large-Scale C41SR Command Post Systems, C-130 Compatible Command Trailer		3,000	
	Dynamically Managed Data Dissemination (DMDD)		1,500	

R-1	Budget Request	Committee Recommended	Change from Request
25 COMPUTER AND SOFTWARE TECHNOLOGY	**3,844**	**6,844**	**+3,000**
Commercial Off The Shelf Military (COTS-M) Scout Robot		3,000	
26 MILITARY ENGINEERING TECHNOLOGY	**50,098**	**50,698**	**+600**
Program adjustment		-4,000	
Army Power and Energy Initiative		3,600	
National Fuel Cell Research Center to advance fuel cell technology for military applications		1,000	
28 WARFIGHTER TECHNOLOGY	**25,436**	**38,536**	**+13,100**
Development of Protective Textile Fabric		1,500	
Precision Guided Air-Dropped Equipment		3,600	
Chemical and Biological-Protective Hangers (CAB-PH)		2,000	
Advanced Warfighter Sustainment Systems for the 21st Century (AWSS-21)		2,000	
Solar Powered Refridgerated Container for Food and Medicine Storage		2,000	
Army Combat Uniform Advanced Fabric Treatment Technology Demonstration		1,000	
Center of Excellence for High Performance Fibers at Natick Soldier Center		1,000	
29 MEDICAL TECHNOLOGY	**75,407**	**252,907**	**+177,500**
Advanced Antimicrobial-Nano Technology		1,000	
Advanced Proteomics for Military Clinical Applications		1,500	
Applied and Clinical Prosthetic Research Program at the Walter Reed Amputee Center		6,000	
DoD Biological and Immunological Infectious Agent and Cancer Vaccine Research		2,500	
Biomarkers: Evaluating and Treating Acute and Chronic TBI		2,250	
Biomedical Materials Initiative		2,000	
Bone and Tissure Repair and Regeneration Center		1,000	
Bone Health and Military Medical Readiness		1,000	
Center for Advanced Surgical and Interventional Technology (CASIT)		3,000	
Center for Diagnosis of Pathogens		2,000	
Center for Research on Integrative Medicine in the Military (CRIMM)		2,000	
Center for Respiratory Biodefense		1,000	
Center for the Advanced Studies of Brain Injury		1,500	

R-1	Budget Request	Committee Recommended	Change from Request
CIC Interdisciplinary Research for Prevention, Diagnosis and Treatment of Cancer		5,000	
Combat Stress Intervention Program		1,800	
Comprehensive Management Initiative for Chronic Diseases (CMICD)		1,800	
Computer-Based Training Methods for Surgical Training		1,000	
CRF Spinal Cord Injury Clinical Trials DoD Research Initiative		2,500	
Development of Minimally Invasive Cardiac-Assist Devices		1,000	
Diabetes Research - Madigan Army Medical Center		500	
Early and Rapid Analyzer for Diagnosis of Heart Attacks		1,000	
Elgen Gene-based Vaccine Delivery Technology Program		1,500	
Epigenetic Origin of Disease Research for Casualty Detection, Avoidance, Evacuation and Treatment		500	
DoD Evaluation of p75 protein for Non-surgical Treatment of Central Nervous System Trauma		1,000	
Hydrogen Sulfide Human Health and Disease Research		500	
IDEAnet		1,000	
Immunostimulating HIV Therapy		1,000	
Improving Musculoskeletal Health and Function		2,000	
Infectious Disease Research		1,000	
Northern California Institute for Research and Education		4,000	
Integrated Medicine, Communications, Compassion, Chronic Care Program (IC4)		2,500	
Integrated Multimedia Medical Record		2,500	
Lehman Injury Research Center/Ryder Trauma Center		1,300	
Life Science Research Initiative		1,000	
MCIS Portable Clinical Information Initiative		1,000	
Medical Area Network for Virtual Technology		5,400	
Medical Image Database Holographic Archiving Library System (MID-HALS)		1,000	
Medical Resources Conservation Technology System		2,500	
Military Interoperable Digital Hospital Testbed		5,000	
Military Molecular Medicine Initiative (M3I) (Note: only for the continuation of a public/private effort, in coordination with a rural non-profit biomedical research institute and a non-profit medical foundation, to provide a consolidated program of molecular studies of chronic diseases including breast cancer, diabetes, heart disease, and obesity, in the areas of risk assessment, diagnosis, treatment, and research for the Department of Defense.)		20,000	
Nanofabricated Bioartificial Kidney		2,700	
National Center for Cancer Prevention through Remote Biological Sensing		2,000	
National Eye Evaluation and Research for Defense Applications		5,000	

R-1		Budget Request	Committee Recommended	Change from Request
	Neural Controlled Prosthetic Device for Amputees		1,800	
	Neutron/Hadron Particle Therapy		5,000	
	Non-Electric Disposable IV Infusion Pump		2,000	
	Online Health Services Optimization		1,000	
	Orthopedic Extremity Trauma Research		9,000	
	Orthopedic Implant Design and Manufacturing for Traumatic Injuries		1,000	
	Pain and Neuroscience Center Research (Only for a public/private effort among the Department of Defense Medical Treatment Facilities and a primary health care center to provide a comprehensive program in pain and neurosciences for Department of Defense medical beneficiaries)		13,000	
	Parallelavax Rapid Vaccine Testing Technology		2,000	
	Preventive Medicine Research Institute		2,000	
	Protein Hydrogel		1,500	
	Rapid Prototyping Prosthetic Limbs		1,500	
	Rapid Wound Healing Technology Development		1,000	
	Rare Blood Program		1,000	
	Reservist Medical Simulation Training		1,500	
	Robotic Surgical Systems		1,000	
	Silver Foam Technologies Healing Program		1,000	
	Storage Area Network Implemenation - Eisenhow Medical Center		2,000	
	Synchrotron-Based Scanning Research		10,000	
	Synthetic Malaria Vaccine Research		2,000	
	Targeted Nanotherapy for Advanced Breast and Prostate Cancers		1,000	
	Transportable Pathogen Reduction and Blood Safety System		2,250	
	Type 1 Diabetes Regeneration Project		2,700	
	Ultrafiltration Catheter for Prevention of Compartment Syndrome in Battlefield Injuries		1,000	
	Viral Immunology Center Rapid Pathogen Identification		1,000	
	Weapons Agents Bio-Defense Analysis Program		4,500	
30	**WARFIGHTER ADVANCED TECHNOLOGY**	**45,666**	**63,666**	**+18,000**
	Joint Precision Airdrop Systems – 2 K lb. Resupply Requirements and Support		2,500	
	Monolithic Breatheable Film for Chemical and Biological Protective Clothing		2,000	
	Multi-Layer Coextrusion for High Performance Packaging Film		4,000	
	Ration Packaging Materials and Systems for Meals Ready-to-Eat		3,000	

R-1		Budget Request	Committee Recommended	Change from Request
	Multifunctional Protective Packaging Technology		3,000	
	Silicon Based Micro Fuel Cell on a Chip		1,000	
	Rapid Fielding of Precision Airdrop Technology to Iraq and Afghanistan		1,000	
	Center for Excellence for High Performance Fibers		1,500	
31	**MEDICAL ADVANCED TECHNOLOGY**	**50,757**	**357,907**	**+307,150**
	Acellular Matrix Constructs for Military Casualties		1,500	
	Advance of Non-Invasive Glucose Monitoring		1,800	
	Advanced Lower Limb Prosthesis for Battlefield Amputees		1,000	
	Advanced Proteomics Program		3,000	
	Advanced Regenerative Medicine, Skin Cell Therapies: Burn, Limb and Digit Treatment		1,800	
	Advanced Diagnostic and Therapeutic Digital Technologies		2,000	
	Advanced Restoration Therapies in Spinal Cord Injuries		3,000	
	Alliance for Nanohealth		2,000	
	ALS Therapy Development for Gulf War Research		1,500	
	Anthrax Skin Patch Vaccine		2,000	
	Anti-Terror Medical Technology Program		2,000	
	Assistive Technology Research Center at the National Rehabilitation Hospital (Note: Only for assistive technology to support innovative applied technology programs for veterans, service members and their families at the Assistive Technology and Research Center at the National Rehabilitation Hospital)		2,700	
	Research on Autism Spectrum Disorder in the Military		7,500	
	Battlefield Extraction and Retrevial for Medical Intervention		2,500	
	Armed Forces and Dependants Behavorial Health Readiness Portal		2,000	
	Biodefense Vaccine Development and Engineering		1,000	
	Biomarker-Guided Therapy for Traumatic Brain Injury		2,000	
	Blood Safety and Decontamination Technology		1,000	
	Brain, Biology, and Machine Initiative		2,500	
	Cancer Biomolecular Markers Research		1,000	
	Warfighter Cancer Care Engineering		2,700	
	Candida/Staphylococcus Vaccine (Note: only to develop Candida and S.Sureus Vaccine based on recombinant DNA technologies)		1,000	
	Center for Integrated Functional Materials Research		1,000	
	Center for Integration of Medicine and Innovative Technology (CIMIT)		12,000	

R-1	Budget Request	Committee Recommended	Change from Request
Center for Proteomics		1,800	
Center for Resuscitation Research		3,000	
Center for Targeted Cancer Therapy (NCTCT)		1,000	
Center for Untethered Healthcare in the Military		1,000	
Cancer Genomics Center for Women in the Military		4,000	
Opthamology Research on Surgical Techniques and Treatment Modalities for Wounded Soldiers at Wills Eye Center		2,500	
Military Dependant Childhood Cancer Research (USOC/COG)		3,000	
Chitosan Hemmorrhage Control Dressing		3,000	
Combat Casualty Care Medical Technology Surgical Skills Lab		1,900	
Combat Medic Training		1,350	
Consortium on Preparedness Infectious Disease Research and Emergency, Bioterrorism and Pandemic Preparedness		1,000	
Cooperative International Neuromuscular Research		3,000	
Diabetes Management Program		100	
Diagnostic and Therapeutic Cancer Care Equipment		5,000	
DMCT Medical/Training Technolgy Enhancement Initiative - Pocket PC		2,000	
Duchenne Muscular Dystrophy (DMD) Repair and Regeneration Clinical Trials		1,800	
Durable Anitmicrobial Technology for Healthcare Environments		2,000	
Exceptional Family Transition (EFTT) for Soldiers, Sailors, Marines, and Airmen		1,000	
Fibrinogen Bandages for Military Use		4,000	
Field Medical Robotics for Military Combat Casualty Care		1,000	
Genomic Medicine and Gene Therapy		4,000	
Gynecological Disease Program		4,500	
Hospital of the Future Program		2,700	
Human Organ and Tissue Preservation Technology		2,000	
Institute for Human Genetics and Military Health		4,000	
Intelligent Orthopedic Fracture Implant Program		1,000	
Joint Collaborative Medical Information System (JCMIS)		2,700	
Joint US-Norwegian Telemedicine Program		2,000	
Joslin Diabetes Center		2,700	
Medvisor Secure Telemedicine		2,000	
Metadata Language and Toolset		2,400	

R-1	Budget Request	Committee Recommended	Change from Request
Military Low Vision Research		2,000	
Model Patient Care Workflow		3,000	
Modeling and Managing the Impact of Sleep Deprivation (MMISD)		3,600	
National Bioterrorism Civilian Medical Response Center (CIMERC)		2,000	
National Functional Genomics Center - Molecular Signature and Proteomics Research		12,000	
National Functional Genomics Center - SNCC		2,500	
Neurofibromatosis (NF) Research		15,000	
Neuroprosthetics and Solutions for Spinal Cord Dysfunction		2,250	
Neurotoxin Exposure Treatment Research Program (Note: only for the continuation of current program)		26,500	
Next Generation Injury Creation Science		1,000	
Smart Sensing Technologies for On-Body Sensing of Critical or Traumatic/Life Threatening Events		2,000	
NVCI New Radiation Therapy Systems		2,000	
Obesity in the military Medical Research Program at WRAMC		3,000	
Oncogenomics Imaging Center - NFGC		4,500	
Oxygen Diffusion Dressing for Accelerated Healing of Battlefield and Other Wounds		1,000	
Military Dependant Pediatric Brain Tumor and Neurological Disease Research		2,700	
Robotics Medical Simulation for defense applications		1,000	
Personnel Readiness and Warfighter Performance		3,000	
Post Traumatic Stress Disorder Research		2,000	
Prader-Willi Syndrome (PWS) Resesarch		1,000	
Project Battlefield Exercise and Combat Related Spinal Chord Injury Resesarch		2,700	
Project Genesis Patient-Centric Healthcare Delivery System		1,300	
Prostate Cancer DNA Detection Initiative		2,800	
Proton Beam Therapy (Note: Only to continue a civilian-military collaborative proton beam therapy initiative on the East Coast of the United States in conjunction with WRAMC to provide state-of-the-art radiation treatment as well as clinical and non-clinical research)		7,200	
Rapid Detection of Pathogens		1,000	
Remote Bio-Medical Detector		1,500	
Rural Health - CERMUSA		5,400	
SEATreat - Cervical Cancer Research for the Military		2,000	
Smart Bedside IV Pumps Automated Dose Error Reduction		2,500	

R-1		Budget Request	Committee Recommended	Change from Request
	Soldier Health Promotion and Preventative Medicine Strategies		2,000	
	Spinal Muscular Atrophy Research		3,500	
	Surgical Wound Disinfection and Biological Agents		1,000	
	Targeted Radiation Therapy for Cancer Initiative		3,000	
	Technologies for Metabolic Monitoring of Solider Physiology (JWF Initiative)		3,000	
	Electronic Medical Records Technology Infrastruture		1,500	
	Telehealth and Medical Applications for Combat Injuries		2,000	
	Patient Monitor/Defibrillator for the Wounded Warrior		3,000	
	Tissue and Limb Transplantation Medical Technology Development		2,500	
	Trauma Insitute of San Antonio (TRISTAT)		1,000	
	UCSF Gallo Center Neurological Research		6,000	
	Ultra Hgh Resolution Display for Army Medicine		3,000	
	Ultra High-Speed MEMS Electromagnetic Cell Sorter		3,000	
	Universal Medical/Surgical Product Catalog for the Department of Defense		3,500	
	Veterinary Manpower Development for Defense		500	
	Walter Reed Army Hospital Research Sustainment		10,000	
	Weight Measurements and Standards for Military Personnel		1,750	
	WFU Health Sciences Regenerative Research for Military Medicine		2,000	
	Wireless Personal Information Carrier (WPIC) (Note: Only to complete development and to productionize the WPIC wireless dog tag system)		2,500	
32	**AVIATION ADVANCED TECHNOLOGY**	**64,654**	**95,654**	**+31,000**
	Composite Tail for Armed Reconnaissance Helicopter		1,000	
	Process Technologies for Replacement Part Production		6,000	
	Small Heavy Fuel Engine (SHFE) VAATE Program		2,000	
	Drive System Composite Structural Component Reduction Program		2,000	
	Lightweight Sapphire Transparent Armor for Rotorcraft		1,000	
	Heavy Fuel Burning Engines for UAVs - only to complete engine testing and flight tests with UAV prototypes		4,000	
	Rapid Prototyping for Special Projects		6,000	

R-1		Budget Request	Committee Recommended	Change from Request
	Helicopter Nanocrystalline Diamond Rotor Blade Leading Edge Protection - Army		1,500	
	Fuel Cells for Mobile Robotic Systems Project		1,000	
	Universal Control - FADEC		4,000	
	Alternative Payload Bomb Live Unit (AP-BLU)		2,000	
	Directed Energy Systems for UAV Payloads		500	
33	**WEAPONS AND MUNITIONS ADVANCED TECHNOLOGY**	**74,717**	**100,117**	**+25,400**
	Program adjustment		-4,000	
	Armament Titanium Casting Advancement Program (ATCAP)		2,700	
	Telepresent Rapid Aiming Platform (TRAP)		3,000	
	Mid-Range Munition (MRM)		2,000	
	Rapid Insertion of Development Tech		4,000	
	Manufacturing of Precision Aspheric Optics for Military Use		1,000	
	Disruptive Technology Acceleration		4,000	
	Electromagnetic Gun Initiative		2,000	
	Terramechanics Research to Reduce Vehicle Rollovers		1,700	
	Optical Processing Realization for Army Armaments Systems		3,000	
	National Nanotechnology Manufacturing Center		2,000	
	Reactive Nanocomposite Materials		2,000	
	Production-Class Nanopowder Processing Facility		2,000	
34	**COMBAT VEHICLE AND AUTOMOTIVE ADVANCED TECHNOLOGY**	**109,952**	**185,802**	**+75,850**
	Program adjustment		-5,000	
	High Speed Machining of Ceramics for military application		4,700	
	Battery Charging Technology		3,000	
	Battery System Development		1,000	
	Battlefield Requirements Management Support System		1,800	
	Lightweight Aluminum Structures for Tactical Vehicles		2,550	
	Vehicle Maintenance Prognostics System		1,800	
	HMMWV Equipment Innovations in Lighting and Towing		1,000	
	HAZ-MAT Material Vacuum Truck		1,000	

R-1	Budget Request	Committee Recommended	Change from Request
Secure Pervasive Computing for Advanced Combat Vehicles		2,000	
Mobile Armor Plant: In-Theater Battlefield Expedient Armor Manufacturing		2,000	
Advanced Drivetrains for Enhanced Mobility and Safety		1,500	
Light Weight Structural Composite Armor for Blast and Ballistic Protection		4,000	
Development of Logistical Fuel Processors to Meet Army/TARDEC/TACOM Needs		3,700	
Cross-Cue APS Radar		2,000	
Advanced Thermal Management System		5,000	
Fire Resistant Fuels		2,000	
Army Tactical RPG Airbag Protection System (TRAPS)		3,500	
LEAN Digital Product Development		1,000	
Antiballistic Windshield Armor (AWA)		2,000	
Fuel Cell Ground Support Equipment		2,000	
Mobile Information Distribution and Access-Control System (MIDAS)		2,800	
Light Weight Medium Tactical Trailer - Advanced Technology Development		1,000	
Lightweight Armor Ready Composite Cab		3,000	
Versatile Utility Vehicle		4,000	
Advanced Tactical Vehicle Safety and Reliability		2,100	
3D Advanced Battery Technology (3D ABT)		5,000	
High Speed Diesel Combustion		5,500	
Digital Humans and Virtual Reality for Future Combat Systems		1,200	
Center for Innovative Materials Research (CIMR) Vehicle Armor Application Development		1,000	
Low Quantity Precision Fabrication		3,000	
National Center for Titanium Machining		2,000	
CCMMC Lightweight Diesel Engine Initiative for Army Ground Vehicles		2,700	

R-1		Budget Request	Committee Recommended	Change from Request
	COMMAND, CONTROL, COMMUNICATIONS			
35	**ADVANCED TECHNOLOGY**	**10,851**	**12,651**	**+1,800**
	Exportable Combat Training Centers (E-CTC) - only for NTC to expand RIPPLE Program		1,800	
37	**ELECTRONIC WARFARE ADVANCED TECHNOLOGY**	**44,022**	**55,322**	**+11,300**
	Applied Communications and Information Networking (ACIN) Program		6,000	
	Joint Unified Maritime Protection system (JUMPS)		1,800	
	Portable Mobile Emergency Broadband Systems		2,000	
	Advanced Wireless Technologies		1,500	
	NEXT GENERATION TRAINING & SIMULATION			
39	**SYSTEMS**	**18,296**	**19,296**	**+1,000**
	Vigilant Auto-ID and Access Control System		1,000	
41	**IED DEFEAT TECHNOLOGY DEVELOPMENT**	**0**	**1,800**	**+1,800**
	IED Electronic Signature Detection		1,800	
42	**EXPLOSIVES DEMILITARIZATION TECHNOLOGY**	**10,376**	**18,376**	**+8,000**
	Sierra Army Depot (SIAD) Cryofracture/Plasma Arc System		2,000	
	Demilitarization of Obsolete Munitions		4,000	
	Missile Recycling Capability (MRC) RDT&E for Ammonium Percharate		2,000	
43	**MILITARY HIV RESEARCH**	**7,042**	**15,042**	**+8,000**
	Test, Treatment and Preventive Vaccines		8,000	
	COMBATING TERRORISM, TECHNOLOGY			
44	**DEVELOPMENT**	**7,497**	**9,497**	**+2,000**
	Advanced Mobile Microgrid Fueler		2,000	
46	**ELECTRONIC WARFARE TECHNOLOGY**	**18,612**	**28,412**	**+9,800**
	Advanced IED Jammer Research and Development Program		2,000	
	Portable Level I Fusion Toolset		2,300	
	US Army Future Force ELINT		2,500	
	Aerial Canopy MASINT System (ACMS)		1,000	
	WIZARD -- Remotely Controlled Improvised Explosive Device Countermeasures (RCIED) Equipment for Dismounted Soldiers		2,000	

R-1		Budget Request	Committee Recommended	Change from Request
47	**MISSILE AND ROCKET ADVANCED TECHNOLOGY**	**42,127**	**65,627**	**+23,500**
	Persistent Surveillance for Active Protection of Army Ground and Air Vehicles		4,000	
	Cessna Optionally Piloted Aircraft (COPA) including Reconnaissance, Surveillance, and Target Acquisition (RSTA) integration		10,000	
	Close Combat Lethal Recon (CCLR)		2,000	
	FTT50 High Efficiency Turbine Engine		3,000	
	Compact Kinetic Energy Missile		2,500	
	Smart Energetics Architecture for Missile Systems		2,000	
49	**LANDMINE WARFARE AND BARRIER ADVANCED TECHNOLOGY**	**25,554**	**27,054**	**+1,500**
	EDIT Advanced Landmine Detection		1,500	
50	**JOINT SERVICE SMALL ARMS PROGRAM**	**7,202**	**9,202**	**+2,000**
	Lightweight Small Arms Technology (LSAT)		2,000	
51	**NIGHT VISION ADVANCED TECHNOLOGY**	**44,307**	**68,107**	**+23,800**
	Buster Backpack		5,000	
	Camera Assisted Monitoring System (CAMS)		7,000	
	EO Sensor Technology for Suicide Bomber Detection		4,000	
	Additive Night Vision Capabilities for Deployed Systems		1,800	
	Ubiquitously Persistent Surveillance (UPS) for Force Protection		2,000	
	Intelligent Surveillance Sensor Suite (Cerberus)		4,000	
52	**ENVIRONMENTAL QUALITY TECHNOLOGY DEMONSTRATIONS**	**14,089**	**18,089**	**+4,000**
	Alternate Power Fuel Cell Demonstration at Fort Irwin only to continue and expand the High Electric Efficiency Planar Solid Oxide Fuel Cell System Cluster Demonstration		4,000	
53	**MILITARY ENGINEERING ADVANCED TECHNOLOGY**	**7,848**	**19,848**	**+12,000**
	Frameworks for Rapid Engineering Design Optimization Management Software for military vehicle application		1,000	
	Defense Applications of Carbonate Fuel Cells		3,000	
	Accelerating the Transition of Fuel Cell Systems Through Life-Cycle Engineering		3,000	
	Counter Rocket, Artillery, Mortar (C-RAM) Armor Development		1,000	
	Advanced Structures and Composites in Construction for Protective Structures		2,000	
	Fuel Cell Hybrid Generation System - Ramgen Technology		2,000	

R-1		Budget Request	Committee Recommended	Change from Request
	ADVANCED TACTICAL COMPUTER SCIENCE &			
54	**SENSOR TECHNOLOGY**	**64,604**	**76,004**	**+11,400**
	Bi-Directional English-Iraqi Instant Language Translation System for the Warfighter		2,400	
	Digital Array Radar (DAR) Technology Development		2,000	
	Communications Electronics Cost Module for Quick Response (CECM) for military force structure/systems development		7,000	
	DEMONSTRATION & VALIDATION			
55	**UNIQUE ITEM IDENTIFICATION (UID)**	**1,520**	**9,520**	**+8,000**
	AERAM Turbine Engine Development		4,000	
	Geospatial Airship Research Platform (GARP)		4,000	
56	**ARMY MISSILE DEFENSE SYSTEMS INTEGRATION**	**11,233**	**68,933**	**+57,700**
	Standoff Sensor for Radionuclide ID (SSRID) Program		3,000	
	Multiple Component Army Flight Test		3,000	
	Advanced Battery Technology		3,000	
	Modeling Environment for Target Scenario Testing		1,000	
	Combustion Driven Compaction		1,000	
	Orion High Altitude Long Loiter UAV		11,000	
	Ultra Light UAV Sensor Platform		4,500	
	Next Generation Passive Sensors		2,500	
	Dielectric Enhanced Sensor Systems		2,500	
	Aero Acoustic Test Facility (Phase II)		3,000	
	Technology Transfer from Missile Defense for Improved Medical Imaging		2,000	
	Hypersonic Thermal Protection Materials Development		2,000	
	Standoff Hazardous Agent Detection and Evaluations System (SHADES)		2,000	
	Joint Wavelet Transform of Hyperspectral Data for space and missile defense		2,700	
	Army Missile Defense Systems Integration (Non Space) - Integrated Modeling of Air and Ground Environments (IMAGE)		3,000	
	Radiation Hardening Technology Knowledge Based (HardBase)		2,000	
	Micro Seeker System for Small Steerable Projectiles		2,000	
	Advanced Hypersonic Weapon BMC2 Hardware in the Loop HWIL Technology Demonstration		3,000	
	Next Generation Advanced Materials Research		2,000	
	Thermal and Electrical Nanoscale Transport (TENT)		1,500	
	Advanced Fuel Cell Research Program		1,000	

R-1		Budget Request	Committee Recommended	Change from Request
58	**AIR AND MISSILE DEFENSE SYSTEMS ENGINEERING**	**143,417**	**149,117**	**+5,700**
	MultiView Integrated Engineering Environment Pilot		3,700	
	Joint Awareness Warfighter - Space (JAWS)		2,000	
61	**TANK AND MEDIUM CALIBER AMMUNITION**	**0**	**2,000**	**+2,000**
	Mid-Range Munition - CE		2,000	
62	**ADVANCED TANK ARMAMENT SYSTEM (ATAS)**	**5,415**	**11,215**	**+5,800**
	M151E2 Protector Integration on Light Tactical Vehicle Program		1,800	
	Stryker Vehicle Open Architecture Electronic Enhancements		4,000	
63	**SOLDIER SUPPORT AND SURVIVABILITY**	**2,778**	**5,278**	**+2,500**
	Biodegradable Soil Penetrant Dust Palliative for Land Surfaces		2,500	
66	**ENVIRONMENTAL QUALITY TECHNOLOGY**	**5,166**	**28,566**	**+23,400**
	Strategic Biofuel Supply Program		3,000	
	Arsenic Removal		2,000	
	Biowastes to Bioenergy		1,000	
	Biodiesel Plastic Recycling for Reduction of Battlefield Clutter		5,000	
	No Rinse Decontamination of Battlefield Equipment		1,000	
	Vanadium Technology Partnership		3,000	
	Regional Sustainability Solutions		2,700	
	Mission Critical ESOH Technology Transition		2,700	
	Western Hemisphere Information Exchange Program		2,000	
	Plasma Energy Pyrolysis System(PEPS) Gasification Unit		1,000	
67	**WARFIGHTER INFORMATION NETWORK-TACTICAL**	**158,157**	**118,157**	**-40,000**
	Program decrease		-40,000	
73	**MEDICAL SYSTEMS - ADVANCED DEVELOPMENT**	**11,973**	**27,373**	**+15,400**
	Electroosmotic Pain Therapy System Adjustable Rate Implantable Drug Delivery System		1,000	
	Future Medical Shelter System		10,000	
	Future Medical Shelter System - 44/48 Bed Combat Support Hospital		3,400	
	Iraqi Skin Disease Test		1,000	

R-1		Budget Request	Committee Recommended	Change from Request
74	**SOLDIER SYSTEMS - ADVANCED DEVELOPMENT**	**10,605**	**12,605**	**+2,000**
	Nickel Boron Metal Coating Technology for Crew Served Weapons		2,000	
	ENGINEERING & MANUFACTURING DEVELOPMENT			
78	**AIRCRAFT AVIONICS**	**61,946**	**44,646**	**-17,300**
	Program adjustment		-20,000	
	Army Airborne Avionics (AAA) Improved Data Modem		2,700	
79	**ARMED, DEPLOYABLE OH-58D**	**132,781**	**112,781**	**-20,000**
	Program adjustment		-20,000	
80	**ELECTRONIC WARFARE DEVELOPMENT**	**41,655**	**47,255**	**+5,600**
	AN/APR-39A(V)X Digital Receiver Upgrade		1,800	
	Warrior SIGINT Capability		2,000	
	Blue Marauder System		1,800	
81	**JOINT TACTICAL RADIO**	**832,259**	**797,259**	**-35,000**
	Program adjustment		-35,000	
84	**COMMON MISSILE**	**0**	**30,000**	**+30,000**
	Program sustainment		30,000	
85	**INFANTRY SUPPORT WEAPONS**	**31,748**	**37,648**	**+5,900**
	Durable Nylon/Cotton Army Combat Uniform Fabric		2,400	
	CROWS Lightning Integrated Acoustic Sensor		2,000	
	Development of Enhanced Self-Sintered Silicon Carbide Body Armor		1,500	
86	**MEDIUM TACTICAL VEHICLES**	**1,925**	**5,925**	**+4,000**
	Future Track Over Tire System		400	
	Universal Diagnostic Data Management system (UDDMS)		3,600	
89	**FAMILY OF HEAVY TACTICAL VEHICLES**	**3,960**	**8,660**	**+4,700**
	Heavy Expanded Mobility Tactical Truck A3 (HEMTT A3) System Deployment and Demonstration Project		2,000	
	Family of Army Scalable Trailers (FAST)		2,700	
91	**LIGHT TACTICAL WHEELED VEHICLES**	**0**	**10,000**	**+10,000**
	PM Program for Bloc Improvement Program (HMMWV)		10,000	
92	**ARMORED SYSTEMS MODERNIZATION (ASM)-SYSTEM DEVELOPMENT AND DEMONSTRATION**	**3,310,477**	**2,984,677**	**-325,800**
	Improved Program Cost Control		-325,800	

R-1		Budget Request	Committee Recommended	Change from Request
95	**NIGHT VISION SYSTEMS - SYSTEM DEVELOPMENT AND DEMONSTRATION**	**38,821**	**43,621**	**+4,800**
	Digital Enhanced Night Vision Goggle		3,000	
	Soldier Wearable Acoustic Targeting System (SWATS)		1,800	
103	**DISTRIBUTIVE INTERACTIVE SIMULATIONS (DIS) - SYSTEM DEVELOPMENT AND DEMONSTRATION**	**19,596**	**21,896**	**+2,300**
	Joint Training Integration and Evaluation Center (JTIEC)		2,300	
107	**COMBINED ARMS TACTICAL TRAINER (CATT) CORE**	**39,901**	**40,901**	**+1,000**
	Gunner Crew Chief Station Program		1,000	
110	**WEAPONS AND MUNITIONS - SYSTEM DEVELOPMENT AND DEMONSTRATION**	**130,581**	**138,081**	**+7,500**
	HYBRID Propellant		4,000	
	XM932 120mm Mortar - Short Range Practice Cartridge		1,500	
	30mm Airburst Ammunition		2,000	
111	**LOGISTICS AND ENGINEER EQUIPMENT - SYSTEM DEVELOPMENT AND DEMONSTRATION**	**40,301**	**43,801**	**+3,500**
	2 kw Military Tactical Generators		1,500	
	Improved Environmental Control Unit		2,000	
112	**COMMAND, CONTROL, COMMUNICATIONS SYSTEMS - SYSTEM DEVELOPMENT AND DEMONSTRATION**	**10,783**	**15,283**	**+4,500**
	Software Based VOIP only for Army Reserve implementation and deployment of Sphericall JITC/DISA certified VOIP PBX-1 Technology		3,000	
	HIMARS Enhanced Command and Control (C2), XM142		1,500	
113	**MEDICAL MATERIEL/MEDICAL BIOLOGICAL DEFENSE EQUIPMENT**	**14,509**	**24,109**	**+9,600**
	Battlefield Respirator and Ventilator (BRAV)		3,600	
	Life Support for Trauma and Transport (LSTAT)		4,000	
	Plasma Sterilizer		1,000	
	Oxygen Generation Systems Advanced Development		1,000	
114	**LANDMINE WARFARE/BARRIER - SYSTEM DEVELOPMENT AND DEMONSTRATION**	**118,078**	**122,078**	**+4,000**
	Magneto Inductive Remote Activation Munition System (MI-RAMS) XM40 Hybrid		4,000	
120	**GENERAL FUND ENTERPRISE BUSINESS SYSTEM (GFEBS)**	**61,194**	**21,994**	**-39,200**
	Program adjustment		-39,200	
127	**INFORMATION TECHNOLOGY DEVELOPMENT**	**70,185**	**61,385**	**-8,800**
	Future Business System		-9,800	
	ARDEC Knowledgebase System		1,000	

R-1		Budget Request	Committee Recommended	Change from Request
	RDT&E MANAGEMENT SUPPORT			
128	**THREAT SIMULATOR DEVELOPMENT**	**21,180**	**23,180**	**+2,000**
	Integration of Live and Virtual Threats -Towsend Range		2,000	
129	**TARGET SYSTEMS DEVELOPMENT**	**10,928**	**13,928**	**+3,000**
	Next Generation Ice Protection Technologies for Unmanned Aerial Vehicles		3,000	
130	**MAJOR TEST AND EVALUATION INVESTMENT**	**64,953**	**67,453**	**+2,500**
	US Army Network Centric Warfare-Digital Battlefield Instrumentation		2,500	
133	**CONCEPTS EXPERIMENTATION PROGRAM**	**21,626**	**25,126**	**+3,500**
	Automated Language Translation		3,500	
	ARMY TECHNICAL TEST INSTRUMENTATION AND			
136	**TARGETS**	**74,066**	**77,066**	**+3,000**
	Mobile Optical Tracking System		3,000	
137	**SURVIVABILITY/LETHALITY ANALYSIS**	**40,780**	**42,780**	**+2,000**
	Rotorcraft Survivability Assessment Facility		2,000	
143	**SUPPORT OF OPERATIONAL TESTING**	**80,057**	**81,057**	**+1,000**
	Track Conversion System for Light Wheeled Vehicles and Unmanned Ground Vehicles		1,000	
148	**TECHNICAL INFORMATION ACTIVITIES**	**34,834**	**51,834**	**+17,000**
	Knowledge Integration and Management Center of Excellence - only for improving Actionable Intelligence and Fusion for Situational Understanding		2,000	
	Army High Performance Computing Research Center		15,000	
	MUNITIONS STANDARDIZATION, EFFECTIVENESS			
149	**AND SAFETY**	**18,726**	**36,126**	**+17,400**
	Mitigation of Energetic Single Point Failures		3,500	
	Advanced Cluster Energetics (ACE)		4,000	
	Cadmium Zinc Telluride Detectors for Automated Munitions Inspection		2,000	
	MEMS Nano Consortium		4,000	
	Munitions Standarization, Effectiveness and Safety		1,400	
	Gun Propellant Demilitarization		2,500	

R-1	Budget Request	Committee Recommended	Change from Request
155 **AEROSTAT JOINT PROJECT OFFICE**	**264,491**	**245,491**	**-19,000**
Joint Land Attack Cruise Missile Defense (JLENS)		-20,000	
MEMS Demonstration Radar System (MEMS DRS)		1,000	
156 **ADVANCED FIELD ARTILLERY TACTICAL DATA SYSTEM**	**17,394**	**18,394**	**+1,000**
Fire Support Technology Improvement		1,000	
157 **COMBAT VEHICLE IMPROVEMENT PROGRAMS**	**12,741**	**16,741**	**+4,000**
Bradley Fighting Vehicle Turret Drive Electronics System on Chip Consolidation		4,000	
159 **AIRCRAFT MODIFICATIONS/PRODUCT IMPROVEMENT PROGRAMS**	**301,739**	**295,939**	**-5,800**
Aerial Common Sensor		-12,300	
CH-47 Maintenance Analysis Safety and Training Program		4,000	
Advanced Communications Intelligence for Army Intelligence Aircraft (COMINT)		2,500	
161 **DIGITIZATION**	**13,373**	**16,073**	**+2,700**
Digitization Support to Fort Hood-University XXI		2,700	
173 **SECURITY AND INTELLIGENCE ACTIVITIES**	**3,170**	**6,670**	**+3,500**
Mobile Objects for Net-Centric Operations		3,500	
174 **INFORMATION SYSTEMS SECURITY PROGRAM**	**23,828**	**24,751**	**+923**
MILS Separation Kernel Technology Demonstration		923	
175 **GLOBAL COMBAT SUPPORT SYSTEM**	**55,272**	**58,272**	**+3,000**
Army Legacy Systems Modernization (SAMS-E)-Standard Army Retail Supply Systems (SARSS)/Standard Army Ammunition System (SAAS) Integration		3,000	
179 **TACTICAL UNMANNED AERIAL VEHICLES**	**114,087**	**117,087**	**+3,000**
Smart Machine Platform Initiative		3,000	

R-1		Budget Request	Committee Recommended	Change from Request
181	**DISTRIBUTED COMMON GROUND/SURFACE SYSTEMS**	**120,562**	**140,112**	**+19,550**
	Asymmetric Threat Response and Analysis Project (ATRAP)		4,500	
	Joint Visualization System (JVS)		2,700	
	IMaG-ATC and Net-Centric Imagery Applications for Fixed and Mobile Sites of Multi-Service Distributed Common Ground System - Army (DCGS-A)		5,000	
	Intelligence Data Exchange for Execution and Planning, Distributed Common Ground Systems		5,000	
	Blast Risk Analysis and Mitigation Application		2,350	
183	**END ITEM INDUSTRIAL PREPAREDNESS ACTIVITIES**	**68,075**	**101,375**	**+33,300**
	Manufacturing Systems Demonstration for military machined parts application		3,000	
	National Center for Defense Manufacturing and Machining		3,600	
	Durable Gun Barrel Steel		1,000	
	Advanced Ceramic Manufacturing and Machining Process Developoment		1,800	
	Small Heavy Fuel Engines for Tactical UAVs		2,000	
	Spring Suspended Airless Tires for Convoy Protection		6,000	
	Reactive Atom Plasma Manufacturing of Silicon Carbide for Optics and Electronics		2,700	
	Replicable Defense Manufacturing Management and Solutions System		1,800	
	Industrial Prepardeness		1,000	
	Vehicle Common Armor Manufacturing Process (VCAMP)		4,400	
	Short Pulse Laser Technology for Pulse Laser System Development for Turbine Engine Applications		2,000	
	Virtual Parts Engineering Research Center (VPERC)		1,000	
	Advanced Modeling Technology for Large StructureTitanium Machining		3,000	

FUTURE COMBAT SYSTEMS (FCS)

The progress of the Army's Future Combat Systems (FCS) Program remains the focus of Army modernization. FCS is planned to make the Army combat brigade into a more deployable, lethal, survivable, and sustainable force. FCS fully embraces network centric operations including manned ground vehicles, unattended sensors, intelligent munitions, unmanned air vehicles and unmanned ground systems. Commonality in FCS manned ground systems should allow a reduced logistics tail, resulting in significant savings. However, the FCS program is expensive, with total investment cost estimated at $160,700,000,000, and approaching $200,000,000,000 when considering both FCS core elements and other Army programs that are required to deliver FCS's full potential. The FCS technology is very aggressive. The potential increase in military capability is impressive, but the Government Accountability Office reported in March 2006 that the program has not achieved the mature technologies and firm requirements that should have been achieved three years prior. Setting and refining FCS system-level requirements may not be complete until 2008. The FCS acquisition strategy calls for maturing technologies, designing systems, and preparing for production concurrently, a very high risk approach.

FCS program cost is estimated at $160,700,000,000, which is an increase of 76 percent since the program began. The Committee notes that the Department of Defense has not yet prepared an independent estimate to validate the Army's current cost estimate. Low-rate production is planned to start in fiscal year 2012, and full-rate production is expected to start in fiscal year 2016. By the end of fiscal year 2025, the Army plans to have equipped 15 FCS brigade combat teams.

The Committee is a strong supporter of the Army effort to field brigade combat teams that are more deployable, lethal, survivable, and sustainable, and the Committee continues to provide robust funding support for the FCS program. The Committee recommends an appropriation of $2,984,677,000 for Armored System Modernization Engineering Development for fiscal year 2007, an increase of $226,706,000 above the amount provided in fiscal year 2006. Additional FCS funding is provided for the Non Line of Sight Launch System and for the Non Line of Sight Cannon.

The Committee is mindful however that in the year 2025, the Army will have only 15 FCS brigade combat teams out of the total force of 70 brigade combat teams. The Army will have 55 brigades that are equipped with essentially the same equipment as today. The Committee believes it is essential that FCS cost be carefully controlled and that programs to reset, recap, and upgrade the Abrams tanks, Bradley fighting vehicles, and other key items of equipment be fully resourced and executed. The Committee will work with the Army to ensure the readiness of all 70 brigade combat teams.

BIOMASS CONVERSION DEFENSE APPLICATIONS

The Committee is aware of research into the use of renewable plant biomass as a source of fuel and chemical production, such as

that being performed at the Michigan State University Biomass Conversion Research Lab. The Committee directs the Department of Defense to study the use of Biomass Conversion as a possible solution to the problems presented by rising petroleum prices to determine if this research has application to the military, and strongly urges the Department to provide resources for such research efforts if that is the case.

PROGRAM RECOMMENDED

The total program recommended in the bill will provide the following in fiscal year 2007:

(DOLLARS IN THOUSANDS)

	BUDGET REQUEST	COMMITTEE RECOMMENDED	CHANGE FROM REQUEST
RESEARCH, DEVELOPMENT, TEST & EVAL, ARMY			
BASIC RESEARCH			
IN-HOUSE LABORATORY INDEPENDENT RESEARCH	19,402	19,402	---
DEFENSE RESEARCH SCIENCES	137,568	157,968	+20,400
UNIVERSITY RESEARCH INITIATIVES	68,545	84,545	+16,000
UNIVERSITY AND INDUSTRY RESEARCH CENTERS	86,416	90,066	+3,650
TOTAL, BASIC RESEARCH	311,931	351,981	+40,050
APPLIED RESEARCH			
MATERIALS TECHNOLOGY	18,822	40,122	+21,300
SENSORS AND ELECTRONIC SURVIVABILITY	38,428	52,678	+14,250
TRACTOR HIP	8,466	8,466	---
AVIATION TECHNOLOGY	32,804	40,804	+8,000
ELECTRONIC WARFARE TECHNOLOGY	19,218	36,018	+16,800
MISSILE TECHNOLOGY	59,439	68,439	+9,000
ADVANCED WEAPONS TECHNOLOGY	19,430	19,430	---
ADVANCED CONCEPTS AND SIMULATION	16,181	21,681	+5,500
COMBAT VEHICLE AND AUTOMOTIVE TECHNOLOGY	59,304	98,904	+39,600
BALLISTICS TECHNOLOGY	52,221	57,021	+4,800
CHEMICAL, SMOKE AND EQUIPMENT DEFEATING TECHNOLOGY	2,212	13,212	+11,000
JOINT SERVICE SMALL ARMS PROGRAM	6,247	6,247	---
WEAPONS AND MUNITIONS TECHNOLOGY	35,344	109,944	+74,600
ELECTRONICS AND ELECTRONIC DEVICES	42,175	85,975	+43,800
NIGHT VISION TECHNOLOGY	23,907	45,857	+21,950
COUNTERMINE SYSTEMS	22,088	22,088	---
HUMAN FACTORS ENGINEERING TECHNOLOGY	18,858	41,858	+23,000
ENVIRONMENTAL QUALITY TECHNOLOGY	17,923	17,923	---
COMMAND, CONTROL, COMMUNICATIONS TECHNOLOGY	21,193	57,493	+36,300
COMPUTER AND SOFTWARE TECHNOLOGY	3,844	6,844	+3,000
MILITARY ENGINEERING TECHNOLOGY	50,098	50,698	+600
MANPOWER/PERSONNEL/TRAINING TECHNOLOGY	16,200	16,200	---
WARFIGHTER TECHNOLOGY	25,436	38,536	+13,100
MEDICAL TECHNOLOGY	75,407	252,907	+177,500
TOTAL, APPLIED RESEARCH	685,245	1,209,345	+524,100

(DOLLARS IN THOUSANDS)

	BUDGET REQUEST	COMMITTEE RECOMMENDED	CHANGE FROM REQUEST
ADVANCED TECHNOLOGY DEVELOPMENT			
WARFIGHTER ADVANCED TECHNOLOGY	45,666	63,666	+18,000
MEDICAL ADVANCED TECHNOLOGY	50,757	357,907	+307,150
AVIATION ADVANCED TECHNOLOGY	64,654	95,654	+31,000
WEAPONS AND MUNITIONS ADVANCED TECHNOLOGY	74,717	100,117	+25,400
COMBAT VEHICLE AND AUTOMOTIVE ADVANCED TECHNOLOGY	109,952	185,802	+75,850
COMMAND, CONTROL, COMMUNICATIONS ADVANCED TECHNOLOGY	10,851	12,651	+1,800
MANPOWER, PERSONNEL AND TRAINING ADVANCED TECHNOLOGY	6,794	6,794	---
ELECTRONIC WARFARE ADVANCED TECHNOLOGY	44,022	55,322	+11,300
TRACTOR HIKE	9,324	9,324	---
NEXT GENERATION TRAINING & SIMULATION SYSTEMS	18,296	19,296	+1,000
TRACTOR ROSE	5,183	5,183	---
IED DEFEAT TECHNOLOGY DEVELOPMENT	---	1,800	+1,800
EXPLOSIVES DEMILITARIZATION TECHNOLOGY	10,376	18,376	+8,000
MILITARY HIV RESEARCH	7,042	15,042	+8,000
COMBATING TERRORISM, TECHNOLOGY DEVELOPMENT	7,497	9,497	+2,000
GLOBAL SURVEILLANCE/AIR DEFENSE/PRECISION STRIKE TECHN	12,995	12,995	---
ELECTRONIC WARFARE TECHNOLOGY	18,612	28,412	+9,800
MISSILE AND ROCKET ADVANCED TECHNOLOGY	42,127	65,627	+23,500
TRACTOR CAGE	19,192	19,192	---
LANDMINE WARFARE AND BARRIER ADVANCED TECHNOLOGY	25,554	27,054	+1,500
JOINT SERVICE SMALL ARMS PROGRAM	7,202	9,202	+2,000
NIGHT VISION ADVANCED TECHNOLOGY	44,307	68,107	+23,800
ENVIRONMENTAL QUALITY TECHNOLOGY DEMONSTRATIONS	14,089	18,089	+4,000
MILITARY ENGINEERING ADVANCED TECHNOLOGY	7,848	19,848	+12,000
ADVANCED TACTICAL COMPUTER SCIENCE & SENSOR TECHNOLOGY	64,604	76,004	+11,400
TOTAL, ADVANCED TECHNOLOGY DEVELOPMENT	721,661	1,300,961	+579,300
DEMONSTRATION & VALIDATION			
UNIQUE ITEM IDENTIFICATION (UID)	1,520	9,520	+8,000
ARMY MISSILE DEFENSE SYSTEMS INTEGRATION	11,233	68,933	+57,700
ARMY MISSILE DEFENSE SYSTEMS INTEGRATION (SPACE)	11,771	11,771	---
AIR AND MISSILE DEFENSE SYSTEMS ENGINEERING	143,417	149,117	+5,700
LANDMINE WARFARE AND BARRIER - ADV DEV	8,439	8,439	---

(DOLLARS IN THOUSANDS)

	BUDGET REQUEST	COMMITTEE RECOMMENDED	CHANGE FROM REQUEST
SMOKE, OBSCURANT AND TARGET DEFEATING SYS-ADV DEV	10,714	10,714	---
TANK AND MEDIUM CALIBER AMMUNITION	---	2,000	+2,000
ADVANCED TANK ARMAMENT SYSTEM (ATAS)	5,415	11,215	+5,800
SOLDIER SUPPORT AND SURVIVABILITY	2,778	5,278	+2,500
TACTICAL ELECTRONIC SURVEILLANCE SYSTEM - ADV DEV	20,077	20,077	---
NIGHT VISION SYSTEMS ADVANCED DEVELOPMENT	5,337	5,337	---
ENVIRONMENTAL QUALITY TECHNOLOGY	5,166	28,566	+23,400
WARFIGHTER INFORMATION NETWORK-TACTICAL	158,157	118,157	-40,000
NATO RESEARCH AND DEVELOPMENT	4,946	4,946	---
AVIATION - ADV DEV	6,542	6,542	---
LOGISTICS AND ENGINEER EQUIPMENT - ADV DEV	13,216	13,216	---
COMBAT SERVICE SUPPORT CONTROL SYSTEM EVALUATION	8,645	8,645	---
MEDICAL SYSTEMS - ADV DEV	11,973	27,373	+15,400
SOLDIER SYSTEMS - ADVANCED DEVELOPMENT	10,605	12,605	+2,000
INTEGRATED BROADCAST SERVICE	1,135	1,135	---
TOTAL, DEMONSTRATION & VALIDATION	441,086	523,586	+82,500
ENGINEERING & MANUFACTURING DEVELOPMENT			
AIRCRAFT AVIONICS	61,946	44,646	-17,300
ARMED, DEPLOYABLE OH-58D	132,781	112,781	-20,000
ELECTRONIC WARFARE DEVELOPMENT	41,655	47,255	+5,600
JOINT TACTICAL RADIO	832,259	797,259	-35,000
ALL SOURCE ANALYSIS SYSTEM	7,074	7,074	---
TRACTOR CAGE	16,057	16,057	---
COMMON MISSILE	---	30,000	+30,000
INFANTRY SUPPORT WEAPONS	31,748	37,648	+5,900
MEDIUM TACTICAL VEHICLES	1,925	5,925	+4,000
SMOKE, OBSCURANT AND TARGET DEFEATING SYS-SDD	5,297	5,297	---
FAMILY OF HEAVY TACTICAL VEHICLES	3,960	8,660	+4,700
AIR TRAFFIC CONTROL	4,527	4,527	---
LIGHT TACTICAL WHEELED VEHICLES	---	10,000	+10,000
ARMORED SYSTEMS MODERNIZATION (ASM)-SDD	3,310,477	2,984,677	-325,800
NON-LIGHT OF SIGHT LAUNCH SYSTEM	322,880	322,880	---
NON-LINE OF SIGHT CANNON	112,237	112,237	---

(DOLLARS IN THOUSANDS)

	BUDGET REQUEST	COMMITTEE RECOMMENDED	CHANGE FROM REQUEST
NIGHT VISION SYSTEMS - SDD	38,821	43,621	+4,800
COMBAT FEEDING, CLOTHING, AND EQUIPMENT	3,017	3,017	---
NON-SYSTEM TRAINING DEVICES - SDD	121,553	121,553	---
AIR DEFENSE COMMAND, CONTROL AND INTELLIGENCE -SDD	21,757	21,757	---
CONSTRUCTIVE SIMULATION SYSTEMS DEVELOPMENT	40,006	40,006	---
AUTOMATIC TEST EQUIPMENT DEVELOPMENT	8,136	8,136	---
DISTRIBUTIVE INTERACTIVE SIMULATIONS (DIS) - SDD	19,596	21,896	+2,300
COMBINED ARMS TACTICAL TRAINER (CATT) CORE	39,901	40,901	+1,000
JOINT NETWORK MANAGEMENT SYSTEM	5,187	5,187	---
WEAPONS AND MUNITIONS - SDD	130,581	138,081	+7,500
LOGISTICS AND ENGINEER EQUIPMENT - SDD	40,301	43,801	+3,500
COMMAND, CONTROL, COMMUNICATIONS SYSTEMS - SDD	10,783	15,283	+4,500
MEDICAL MATERIEL/MEDICAL BIOLOGICAL DEFENSE EQUIPMENT	14,509	24,109	+9,600
LANDMINE WARFARE/BARRIER - SDD	118,078	122,078	+4,000
ARTILLERY MUNITIONS	102,554	102,554	---
COMBAT IDENTIFICATION	39	39	---
ARMY TACTICAL COMMAND & CONTROL HARDWARE & SOFTWARE	69,172	69,172	---
RADAR DEVELOPMENT	2,527	2,527	---
GENERAL FUND ENTERPRISE BUSINESS SYSTEM (GFEBS)	61,194	21,994	-39,200
FIREFINDER	70,151	70,151	---
SOLDIER SYSTEMS - WARRIOR DEM/VAL	27,498	27,498	---
ARTILLERY SYSTEMS	1,650	1,650	---
PATRIOT/MEADS COMBINED AGGREGATE PROGRAM (CAP)	329,583	329,583	---
NUCLEAR ARMS CONTROL MONITORING SENSOR NETWORK	7,428	7,428	---
INFORMATION TECHNOLOGY DEVELOPMENT	70,185	61,385	-8,800
TOTAL, ENGINEERING & MANUFACTURING DEVELOPMENT	6,239,030	5,890,330	-348,700
RDT&E MANAGEMENT SUPPORT			
THREAT SIMULATOR DEVELOPMENT	21,180	23,180	+2,000
TARGET SYSTEMS DEVELOPMENT	10,928	13,928	+3,000
MAJOR T&E INVESTMENT	64,953	67,453	+2,500
RAND ARROYO CENTER	20,171	20,171	---
ARMY KWAJALEIN ATOLL	178,891	178,891	---
CONCEPTS EXPERIMENTATION PROGRAM	21,626	25,126	+3,500

(DOLLARS IN THOUSANDS)

	BUDGET REQUEST	COMMITTEE RECOMMENDED	CHANGE FROM REQUEST
ARMY TEST RANGES AND FACILITIES	389,840	389,840	---
ARMY TECHNICAL TEST INSTRUMENTATION AND TARGETS	74,066	77,066	+3,000
SURVIVABILITY/LETHALITY ANALYSIS	40,780	42,780	+2,000
DOD HIGH ENERGY LASER TEST FACILITY	16,622	16,622	---
AIRCRAFT CERTIFICATION	4,580	4,580	---
METEOROLOGICAL SUPPORT TO RDT&E ACTIVITIES	8,571	8,571	---
MATERIEL SYSTEMS ANALYSIS	16,526	16,526	---
EXPLOITATION OF FOREIGN ITEMS	4,993	4,993	---
SUPPORT OF OPERATIONAL TESTING	80,057	81,057	+1,000
ARMY EVALUATION CENTER	60,129	60,129	---
SIMULATION & MODELING FOR ACQ, RQTS, & TNG (SMART)	5,441	5,441	---
PROGRAMWIDE ACTIVITIES	72,214	72,214	---
TECHNICAL INFORMATION ACTIVITIES	34,834	51,834	+17,000
MUNITIONS STANDARDIZATION, EFFECTIVENESS AND SAFETY	18,726	36,126	+17,400
ENVIRONMENTAL QUALITY TECHNOLOGY MGMT SUPPORT	4,418	4,418	---
MANAGEMENT HEADQUARTERS (RESEARCH AND DEVELOPMENT)	14,092	14,092	---
TOTAL, RDT&E MANAGEMENT SUPPORT	1,163,638	1,215,038	+51,400
OPERATIONAL SYSTEMS DEVELOPMENT			
MLRS PRODUCT IMPROVEMENT PROGRAM	74,506	74,506	---
WEAPONS CAPABILITY MODIFICATIONS UAV	16,532	16,532	---
AEROSTAT JOINT PROJECT OFFICE	264,491	245,491	-19,000
ADV FIELD ARTILLERY TACTICAL DATA SYSTEM	17,394	18,394	+1,000
COMBAT VEHICLE IMPROVEMENT PROGRAMS	12,741	16,741	+4,000
MANEUVER CONTROL SYSTEM	37,976	37,976	---
AIRCRAFT MODIFICATIONS/PRODUCT IMPROVEMENT PROGRAMS	301,739	295,939	-5,800
AIRCRAFT ENGINE COMPONENT IMPROVEMENT PROGRAM	860	860	---
DIGITIZATION	13,373	16,073	+2,700
FORCE XXI BATTLE COMMAND, BRIGADE AND BELOW (FBCB2)	26,375	26,375	---
MISSILE/AIR DEFENSE PRODUCT IMPROVEMENT PROGRAM	10,770	10,770	---
OTHER MISSILE PRODUCT IMPROVEMENT PROGRAMS	19,706	19,706	---
TRACTOR CARD	7,242	7,242	---
JOINT TACTICAL COMMUNICATIONS PROGRAM (TRI-TAC)	5,804	5,804	---
JOINT TACTICAL GROUND SYSTEM	15,044	15,044	---

(DOLLARS IN THOUSANDS)

	BUDGET REQUEST	COMMITTEE RECOMMENDED	CHANGE FROM REQUEST
JOINT HIGH SPEED VESSEL (JHSV)	20,397	20,397	---
SECURITY AND INTELLIGENCE ACTIVITIES	3,170	6,670	+3,500
INFORMATION SYSTEMS SECURITY PROGRAM	23,828	24,751	+923
GLOBAL COMBAT SUPPORT SYSTEM	55,272	58,272	+3,000
SATCOM GROUND ENVIRONMENT (SPACE)	41,336	41,336	---
WWMCCS/GLOBAL COMMAND AND CONTROL SYSTEM	12,200	12,200	---
JOINT COMMAND AND CONTROL PROGRAM (JC2)	4,057	4,057	---
TACTICAL UNMANNED AERIAL VEHICLES	114,087	117,087	+3,000
AIRBORNE RECONNAISSANCE SYSTEMS	12	12	---
DISTRIBUTED COMMON GROUND/SURFACE SYSTEMS	120,562	140,112	+19,550
AVIONICS COMPONENT IMPROVEMENT PROGRAM	1,031	1,031	---
END ITEM INDUSTRIAL PREPAREDNESS ACTIVITIES	68,075	101,375	+33,300
NATO JOINT STARS	688	688	---
TOTAL, OPERATIONAL SYSTEMS DEVELOPMENT	1,289,268	1,335,441	+46,173
CLASSIFIED PROGRAMS	3,700	8,200	+4,500
TOTAL, RESEARCH, DEVELOPMENT, TEST & EVAL, ARMY	10,855,559	11,834,882	+979,323

RESEARCH, DEVELOPMENT, TEST AND EVALUATION, NAVY

Fiscal year 2006 appropriation	$18,803,203,000
Fiscal year 2007 budget request	16,912,223,000
Committee recommendation	17,654,518,000
Change from budget request	+742,295,000

The appropriation provides funds for the research, development, test and evaluation activities of the Department of the Navy, which includes the Marine Corps.

COMMITTEE RECOMMENDATION

The Committee recommends an appropriation of $17,654,518,000 for Research, Development, Test and Evaluation, Navy, which is $1,148,685,000 less than the amount provided in fiscal year 2006 and $742,295,000 more than the request for fiscal year 2007. The following report and project level tables provide a summary of the Committee's recommendation.

EXPLANATION OF PROJECT LEVEL ADJUSTMENTS
[In thousands of dollars]

R-1		Budget Request	Committee Recommended	Change from Request
1	**UNIVERSITY RESEARCH INITIATIVES**	**73,322**	**96,822**	**23,500**
	Center for Southeastern Tropical Advanced Remote Sensing (CSTARS)		4,000	
	Research infrastructure for the Applied Physics Laboratory		5,000	
	Neurotechnology Center		3,000	
	National security training		2,000	
	Defense Commercialization Research Initiative Technology, Research, Education and Commercialization Center (TRECC)		5,000	
	Smart, remote sensing systems using nanotechnology		3,000	
	Center for Nanoscience and Nanomaterials (CNN)		1,500	
3	**DEFENSE RESEARCH SCIENCES**	**366,649**	**386,149**	**19,500**
	Base program reduction		-8,000	
	Navy use of ONOLS ships		5,000	
	DoD Agile Manufacturing Center for Castings Technology (AMCast)		1,500	
	ONAMI nanoelectronics and nanometrology initiative		2,500	
	Standoff bio-chem agent detection		1,000	
	Energetics S&T workforce revitalization		4,000	
	Maritime domain awareness		2,500	
	Carbon nanotube-based radiation-hard non-volatile RAM		9,000	
	Mobile ad hoc data communications for unmanned systems		2,000	
4	**POWER PROJECTION APPLIED RESEARCH**	**84,914**	**116,714**	**31,800**
	Marine mammal hearing and echolocation research		1,500	
	Retroreflecting optical communications for special operations		3,000	
	Millimeter terahertz imaging arrays		2,800	
	Multifunctional oxide materials MFMA		2,000	
	Computational design tools for high power sources for directed energy applications		1,500	
	Multifunctional oxide materials applications and devices		2,000	
	Electronic motion actuation systems		4,000	
	High performance frequency modulated (FM) fiberoptic link		2,000	
	High energy density capacitors for military applications		5,500	
	Device integration of wide bandgap semiconductors and multifunctional oxides		2,700	
	Development processes for full scale production of silicon carbide wafers		1,800	
	H.264 video compression		1,000	
	High energy superior battery technology for defense applications		2,000	
5	**FORCE PROTECTION APPLIED RESEARCH**	**123,443**	**123,243**	**-200**
	Base program reduction		-20,000	
	Advanced simulation tools for aircraft structures made of composite materials		1,500	
	Mark V patrol boat replacement craft		5,000	
	Direct motor driven waterjets		2,300	
	Facial recognition technology		1,000	
	Blast resistant anechoic sprayable elastomeric coating for ships		1,500	

R-1		Budget Request	Committee Recommended	Change from Request
	Advanced material techniques for lithium ion large cell manufacturing		3,500	
	UTC SimCenter solid oxide fuel cell - military applications		3,000	
	Large unmanned underwater vehicle technologies		2,000	
6	**MARINE CORPS LANDING FORCE TECHNOLOGY**	**37,741**	**38,741**	**1,000**
	High power lightweight zinc-air batteries (Note: only for Department of Defense military activities)		1,000	
8	**MATERIALS, ELECTRONICS AND COMPUTER TECHNOLOGY**	**0**	**1,000**	**1,000**
	Center for Microwave Ferrites and Multifunctional Integrated Circuits		1,000	
9	**COMMON PICTURE APPLIED RESEARCH**	**68,352**	**74,241**	**5,889**
	Base program reduction		-5,211	
	Radio sensor module (RASM)		4,000	
	Multicultural operations training and tactics systems (MCOTTS)		2,500	
	Pacific missile range facility/Pearl Harbor integrated network		3,600	
	Advanced panoramic sensor systems for UAVs		1,000	
10	**WARFIGHTER SUSTAINMENT APPLIED RESEARCH**	**89,964**	**115,664**	**25,700**
	Base program reduction		-10,000	
	Durability of composite materials and structures		2,500	
	Low observable aircraft sealants		3,400	
	Environmental microbiological energy harvesting		1,500	
	Advanced fouling and corrosion control coatings		2,000	
	National Center for Advanced Secure Systems Research (NCASSR)		7,500	
	Magnetic resonance imaging and magnetic resonance angiography for accurate diagnosis of traumatic brain injury		1,000	
	Partnership simulation laboratory for military health		3,000	
	Virtual clinical learning lab reality simulation environment		2,000	
	Sensory substitution for wounded service members		5,000	
	Neurobiologically inspired computational architectures and methodologies		4,000	
	Atmospheric water harvesting -- military applications		1,000	
	Continuation of hydrate desalination technology		1,800	
	Mast-mounted in-port video force protection surveillance system		1,000	
11	**RF SYSTEMS APPLIED RESEARCH**	**42,619**	**47,619**	**5,000**
	ND Center for the Engineering of Oxide Nitride Structures (CEONS)		2,000	
	Reparative health initiative		1,000	
	DoD reparative medicine initiative		1,000	
	Silicon carbide MOSFETs for electric power systems		1,000	
12	**OCEAN WARFIGHTING ENVIRONMENT APPLIED RESEARCH**	**48,718**	**55,718**	**7,000**
	Extended capability underwater optics		1,000	
	Advanced microwave ferrite research (AMFeR) phase IV		1,000	
	Autonomous marine sensors and networks for rapid littoral assessment		5,000	

R-1		Budget Request	Committee Recommended	Change from Request
14	**UNDERSEA WARFARE APPLIED RESEARCH**	**83,435**	**85,235**	**1,800**
	ATT (6.75-in diameter) multi-mission weapon		1,800	
15	**MINE AND EXPEDITIONARY WARFARE APPLIED RESEARCH**	**53,435**	**63,135**	**9,700**
	Detection and neutralization of electronically initiated IEDs		3,000	
	NSW unattended sensor network		2,700	
	AUV docking and recharging station		4,000	
16	**POWER PROJECTION ADVANCED TECHNOLOGY**	**76,806**	**89,306**	**12,500**
	Laser radar (LADAR) - Naval Air Warfare Center China Lake		1,000	
	DP-2 vectored thrust aircraft		6,000	
	Laser radar (LADAR)		4,000	
	Computational analysis of cyber-terrorism against the United States		1,500	
17	**FORCE PROTECTION ADVANCED TECHNOLOGY**	**61,504**	**162,104**	**100,600**
	Phase II virent-NAVSEA antifreeze hydrogen project		2,000	
	SMART micro-sensor arrays		1,400	
	Transparent armor		500	
	Wave power electric power generating system for Hawaii Naval Base		1,500	
	Pure hydrogen supply from logistic fuel		2,700	
	High speed power node switching center		5,400	
	Porous silicon-based direct methanol fuel cell		3,000	
	Protective apparel technology systems		2,500	
	Solid state DC protection system		2,000	
	High power density motor drive		3,000	
	HTS AC synchronous Navy propulsion motor		3,000	
	Wireless condition-based maintenance monitoring for naval shipyard equipment and facilities		3,000	
	Accelerated development of mobile acoustic countermeasure for force protection FNC		1,500	
	Agile port and high speed ship technology		2,400	
	Detecting IEDs		1,000	
	Stabilized laser designation capability		1,500	
	Superconducting DC homopolar motor for electric drive ships		4,000	
	Mobile manufacturing and repair cell		2,000	
	Sea fighter		23,000	
	Damage control wireless communications and experimentation (DCWC&E)		2,700	
	Missile warning sensor		3,500	
	Aviation ground advanced technology		2,700	
	Lightweight, ruggedized reconnaissance robot		1,000	
	Center for Applied Research for Autonomous Systems		1,800	
	Unmanned systems technologies for explosive ordnance disposal		1,000	
	Affordable distributed aperture IRCM for helicopters and regional jets		5,000	
	Strategic mobility 21 deployment technology		3,500	
	Multipolar motor		2,000	
	Secure infrastructure technology laboratory (SINTEL)		8,000	

R-1		Budget Request	Committee Recommended	Change from Request
	Development of high performance sandwich panel construction		4,000	
18	**COMMON PICTURE ADVANCED TECHNOLOGY**	**61,725**	**63,725**	**2,000**
	Maritime identification surveillance technology (MIST)		1,000	
	Urban data delivery in the virtual battle lab		1,000	
19	**WARFIGHTER SUSTAINMENT ADVANCED TECHNOLOGY**	**82,035**	**89,735**	**7,700**
	Sea base planning, operations, and logistics		-1,829	
	Sea base mobility and interfaces		-6,145	
	Sea basing		-2,320	
	Friction drag reduction		-2,497	
	Manpower and personnel development		-3,898	
	Training systems		-1,851	
	Airframe/ship corrosion		-1,360	
	Curve plate technology		1,000	
	NADEP Cherry Point Center for Vertical Lift - Institute for Maintenance Science and Technology		3,000	
	Autonomous sustainment cargo container (ASCC) delivery system		2,000	
	SEAPRINT		3,000	
	(ODTW)		2,700	
	Photonic machining of electronic materials		1,000	
	Mission readiness advancements for vertical lift aircraft		1,800	
	Adaptive IED tactical system		1,800	
	National Center for Research on Evaluation, Standards, and Student Testing (CRESST) skill set analysis (Note: Including $2,000,000 to formalize CRESST relationship as UARC for educational and training technology assessment		6,500	
	Intelligent work management		1,800	
	Training transformation for the littoral combat ship		1,000	
	Shipboard personal locator beacon		2,000	
20	**RF SYSTEMS ADVANCED TECHNOLOGY**	**45,317**	**77,417**	**32,100**
	HESS		1,500	
	Command and control on the move network digital over the horizon relay (CONDOR)		8,000	
	AN/SPS-67 C-band active array radar (CBAAR)		17,000	
	Common radar signal processor		3,600	
	APY-6 real time precision targeting radar		2,000	
21	**MARINE CORPS ADVANCED TECHNOLOGY DEMONSTRATION (ATD)**	**59,170**	**78,670**	**19,500**
	Craft integrated electronic suite (CIES)		3,000	
	Dual stage ultra reliable water filtration technology development		1,000	
	Indirect fire multi-grenade launcher		1,500	
	Laser integrated target engagement system (LITES)		7,000	
	C3RP		4,000	
	ULTRA program		3,000	
24	**WARFIGHTER PROTECTION ADVANCED TECHNOLOGY**	**17,982**	**58,482**	**40,500**
	Joint experimentation visualization		2,000	
	(MOVES)		2,500	

R-1		Budget Request	Committee Recommended	Change from Request
	Brain injury disease management initiative		2,000	
	C. W. Bill Young Bone Marrow Donor Recruitment and Research Program		31,500	
	Navy special warfare performance and injury prevention program		2,500	
28	**MINE AND EXPEDITIONARY WARFARE ADVANCED TECHNOLOGY**	**21,326**	**24,926**	**3,600**
	JEOD diver situational awareness system		2,000	
	Upward looking sensor		1,600	
30	**AIR/OCEAN TACTICAL APPLICATIONS**	**31,778**	**28,278**	**-3,500**
	Base program reduction		-5,000	
	Gateway concept		1,500	
31	**AVIATION SURVIVABILITY**	**6,177**	**31,377**	**25,200**
	Unmanned force augmentation system		2,000	
	Smart visor		1,500	
	Intelligence gathering uninhabited system (IGUS)		2,000	
	Equipment life extension project		2,700	
	Intelligent autonomy technology transition program		4,000	
	Rotorcraft external airbag protection system (REAPS)		3,000	
	Integrated command decision work environment		5,000	
	Joint helmet mounted cueing system (JHMCS) QuadEye		5,000	
33	**ASW SYSTEMS DEVELOPMENT**	**16,782**	**22,782**	**6,000**
	Electro-optical passive ASW system		3,000	
	Tactical e-field buoy development program		3,000	
36	**SURFACE AND SHALLOW WATER MINE COUNTERMEASURES**	**130,265**	**134,765**	**4,500**
	AN/SQQ-32 mine hunting sonar upgrade		4,500	
37	**SURFACE SHIP TORPEDO DEFENSE**	**40,627**	**55,027**	**14,400**
	TDCL commonality		9,000	
	AN/SLQ-25A torpedo countermeasure system		3,600	
	Affordable fast ASW response weapon system		1,800	
38	**CARRIER SYSTEMS DEVELOPMENT**	**153,894**	**158,394**	**4,500**
	QuIPS integration with CV tactical support center (CV-TSC)		2,000	
	Sentinel Net for Ship Anti-Terrorism/Force Protection		2,500	
39	**SHIPBOARD SYSTEM COMPONENT DEVELOPMENT**	**14,135**	**34,235**	**20,100**
	Intelligent systems consortium		1,000	
	Advanced repair technology for the expeditionary Navy		2,000	
	Integrated power system converter		2,000	
	Smart machinery spaces system		4,200	
	High efficiency quiet electric drive		1,500	
	Air gun shock testing of naval vessels		1,000	
	Advanced combatant materials research		5,400	
	Fuel contaminate detection system		2,000	
	Smart valve		1,000	
44	**SURFACE ASW**	**38,696**	**42,696**	**4,000**
	Automated readiness measurement system (ARMS) - SBIR phase III		4,000	

R-1		Budget Request	Committee Recommended	Change from Request
46	**ADVANCED SUBMARINE SYSTEM DEVELOPMENT**	**140,432**	**155,432**	**15,000**
	Experimental research transformational submersible		4,500	
	Cryogenic power system for unmanned underwater vehicles		2,000	
	Large displacement UUV at sea launch and recovery		4,000	
	Inner and outer decoupler materials for fiberoptic conformal arrays		4,500	
48	**SHIP CONCEPT ADVANCED DESIGN**	**21,549**	**14,721**	**-6,828**
	Reduction to growth		-9,828	
	Machinery analytics for controls and monitoring systems (ACMS)		3,000	
49	**SHIP PRELIMINARY DESIGN & FEASIBILITY STUDIES**	**21,314**	**24,314**	**3,000**
	Support for naval ship hydrodynamic test facilities		3,000	
51	**ADVANCED SURFACE MACHINERY SYSTEMS**	**0**	**5,800**	**5,800**
	Lightweight metals technology for aluminum intensive marine structures		1,800	
	LCS advanced lightweight metals technology for aluminum marine structures		4,000	
53	**LITTORAL COMBAT SHIP (LCS)**	**319,671**	**332,271**	**12,600**
	LCS ASW mission area commonality		3,500	
	Unmanned surface vehicles concepts and technology		2,700	
	LCS mission module enhanced tactical response		5,400	
	Remote operation of active sonar technology (ROAST)		1,000	
54	**COMBAT SYSTEM INTEGRATION**	**62,095**	**74,745**	**12,650**
	Open architecture/maintenance free operating period (OA/MFOP)		2,000	
	Lasers for Navy applications		4,000	
	Deployable ultra-short pulse laser development		3,150	
	Optical line replaceable units (O-LRUs) for high energy laser systems		1,000	
	Prototype instrumentation system for MUTC		2,500	
55	**CONVENTIONAL MUNITIONS**	**22,385**	**23,885**	**1,500**
	Non-discarding sabot ammunition		1,500	
56	**MARINE CORPS ASSAULT VEHICLES**	**188,306**	**194,906**	**6,600**
	Intelligent machining of advanced defense materials		3,000	
	AN/UXC-10 digital facsimile upgrade for the EFV		3,600	
58	**MARINE CORPS GROUND COMBAT/SUPPORT SYSTEM**	**503**	**2,003**	**1,500**
	Marine sensor integrated, modular protection-combat helmet (MSIMP-CH)		1,500	
60	**COOPERATIVE ENGAGEMENT**	**53,406**	**67,406**	**14,000**
	Cooperative engagement capability integration		14,000	
61	**OCEAN ENGINEERING TECHNOLOGY DEVELOPMENT**	**16,324**	**18,324**	**2,000**
	Advanced composite riverine craft		2,000	
62	**ENVIRONMENTAL PROTECTION**	**20,271**	**26,771**	**6,500**

R-1		Budget Request	Committee Recommended	Change from Request
	U. S. Navy marine mammal program increase		2,500	
	Puget Sound anoxia research		3,000	
	Auditory electro-physiological testing program		1,000	
64	**FACILITIES IMPROVEMENT**	**4,194**	**6,194**	**2,000**
	Development of regenerative fuel cell back-up power systems for naval land-based installations		2,000	
66	**NAVY LOGISTIC PRODUCTIVITY**	**6,306**	**26,206**	**19,900**
	Navy operational logistics innovation		1,000	
	Defense integrated technical data center		6,000	
	Reliability testing of lead free circuits/components		2,000	
	High density power electronics		1,800	
	Fiber optic interconnect technology		2,250	
	Unique identification of tangible items		5,500	
	Fiber optic components for military applications		1,350	
68	**LINK PLUMERIA**	**80,662**	**70,662**	**-10,000**
	Program adjustment		-10,000	
74	**LAND ATTACK TECHNOLOGY**	**18,571**	**48,171**	**29,600**
	Extended range munition program reduction		-8,000	
	Affordable weapon system		24,000	
	Millenium gun system		2,000	
	EX-171 extended range guided munitions (ERGM) EMD		2,700	
	Projectile common guidance		2,700	
	Automated explosive safety assessment tools		1,000	
	Advanced medium gun demonstrator		1,400	
	76mm super rapid medium caliber gun		1,800	
	Ballistic trajectory extended range munition		2,000	
75	**NONLETHAL WEAPONS**	**44,815**	**48,515**	**3,700**
	3-dimensional through wall imaging of terrorist activities		1,000	
	Non-lethal defense technology		2,700	
78	**SINGLE INTEGRATED AIR PICTURE (SIAP) SYSTEM ENGINEERING**	**50,282**	**42,500**	**-7,782**
	Reduction to program growth		-10,282	
	SIAP open architecture automated test and retest		2,500	
79	**COUNTER-DRUG RDT&E PROJECTS**	**0**	**4,000**	**4,000**
	Project Athena		4,000	
81	**HARD AND DEEPLY BURIED TARGET DEFEAT SYSTEM (HDBTDS)**	**77,000**	**30,000**	**-47,000**
	Program reduction		-47,000	
86	**STANDARDS DEVELOPMENT**	**112,257**	**92,257**	**-20,000**
	CNS/ATM upgrades		-25,000	
	Navy and Marine Corps sensor metrology R & D		5,000	
91	**TACTICAL COMMAND SYSTEM**	**74,225**	**60,625**	**-13,600**
	Joint Mission Planning System - reduction to growth		-13,600	
94	**ACOUSTIC SEARCH SENSORS**	**36,764**	**47,064**	**10,300**
	Acoustic environmental sensor system		2,300	
	AN/USQ-78B acoustic processor improvements		8,000	

R-1		Budget Request	Committee Recommended	Change from Request
96	**AIR CREW SYSTEMS DEVELOPMENT**	**12,434**	**14,234**	**1,800**
	SIIIS ejection seat improvement		1,800	
97	**EA-18**	**372,363**	**375,363**	**3,000**
	Next generation electronic warfare simulator		3,000	
98	**ELECTRONIC WARFARE DEVELOPMENT**	**39,842**	**41,042**	**1,200**
	IR signature reduction		1,200	
101	**SC-21 TOTAL SHIP SYSTEM ENGINEERING**	**817,528**	**831,528**	**14,000**
	Carrier strike group forward sensor network		6,000	
	MEMS center for defense applications		1,000	
	Surface vessel electric actuator technology development		2,500	
	SmartLink planar scanner antenna modernization		2,000	
	Floating area network		2,500	
102	**SURFACE COMBATANT COMBAT SYSTEM ENGINEERING**	**190,059**	**191,059**	**1,000**
	Smart integrated data environment		1,000	
106	**STANDARD MISSILE IMPROVEMENTS**	**186,144**	**187,244**	**1,100**
	Alternative thermal battery production capability		1,100	
107	**AIRBORNE MCM**	**56,145**	**62,145**	**6,000**
	Airborne mine countermeasures open architecture technology insertion		6,000	
109	**SSN-688 AND TRIDENT MODERNIZATION**	**94,839**	**109,139**	**14,300**
	Twin thin line towed array processing improvements in ARCI		2,500	
	Connectionless technology for towed arrays		3,000	
	SONAR advanced optical co-processor		1,800	
	Submarine-enabling airborne data exchange and enhancement (SEADeep)		3,000	
	Common submarine radio room		4,000	
112	**SHIPBOARD AVIATION SYSTEMS**	**33,392**	**35,392**	**2,000**
	Aircraft carrier launch and recovery (ALRE)/support equipment continued modernization		2,000	
113	**COMBAT INFORMATION CENTER CONVERSION**	**6,708**	**7,708**	**1,000**
	C2 web-based architecture		1,000	
114	**NEW DESIGN SSN**	**169,580**	**189,980**	**20,400**
	Submarine low power computing advanced technology insertion and cost reduction initiative for command and control		2,000	
	Large aperture bow array on Virginia class		9,000	
	Flexible payload module and Virginia payload interface module development		4,000	
	Submarine modernization and technology insertion		5,400	
116	**SUBMARINE TACTICAL WARFARE SYSTEM**	**51,656**	**54,156**	**2,500**
	Submarine maintenance automation and communication systemn		2,500	

R-1		Budget Request	Committee Recommended	Change from Request
117	**SHIP CONTRACT DESIGN/ LIVE FIRE T&E**	**72,055**	**73,855**	**1,800**
	Integrated lifecycle management environment for the surface fleet		1,800	
123	**PERSONNEL, TRAINING, SIMULATION, AND HUMAN FACTORS**	**8,754**	**9,754**	**1,000**
	SEAPRINT		1,000	
124	**BATTLE GROUP PASSIVE HORIZON EXTENSION SYSTEM**	**0**	**1,000**	**1,000**
	TREX/MILDEC tactical target generator system		1,000	
126	**SHIP SELF DEFENSE (DETECT & CONTROL)**	**10,050**	**25,650**	**15,600**
	Shipboard swimmer defense system		3,000	
	Integrated display and enhanced architecture/surface combatant systems engineering (common display architecture - CDA)		12,600	
127	**SHIP SELF DEFENSE (ENGAGE: HARD KILL)**	**46,390**	**50,890**	**4,500**
	Phalanx next generation		4,500	
128	**SHIP SELF DEFENSE (ENGAGE: SOFT KILL/EW)**	**11,513**	**12,913**	**1,400**
	Advanced radar absorbing tiles for surface ships		1,400	
130	**MEDICAL DEVELOPMENT**	**7,663**	**35,263**	**27,600**
	Advanced molecular medicine initiative - City of Hope National Medical Center		3,000	
	Community Hospital Telehealth Consortium		1,500	
	Diabetes research, somatic cell processing program		3,000	
	HUCTC proton beam therapy research		2,000	
	Infusible hemostatic agent clinical trials		2,000	
	Military dental research		4,000	
	On-demand custom body implants/prosthesis for injured personnel		3,000	
	Discovery, early detection, evaluation, treatment, and prevention in cancer		5,000	
	Defense graduate psychology education program (Note: Only to continue program between WRAMC and USUHS)		3,600	
	Thermotube battlefield body temperature regulator		500	
132	**DISTRIBUTED SURVEILLANCE SYSTEM**	**58,273**	**60,773**	**2,500**
	SureTrak		1,500	
	Off-board sensor		1,000	
133	**JOINT STRIKE FIGHTER (JSF)**	**2,030,979**	**2,033,679**	**2,700**
	Innovative technology for an open architecture JSF/F/A-18 E/F core processor		2,700	
135	**INFORMATION TECHNOLOGY DEVELOPMENT**	**13,326**	**14,326**	**1,000**
	Oblique imaging and software tool for Marine installations		1,000	
136	**INFORMATION TECHNOLOGY DEVELOPMENT**	**88,323**	**92,323**	**4,000**
	Navy ITC New Orleans (SPAWAR Systems Center)		4,000	
140	**TACTICAL CRYPTOLOGIC SYSTEMS**	**23,526**	**27,526**	**4,000**

R-1	Budget Request	Committee Recommended	Change from Request
ANS/SSQ-137(V) ships signals exploitation equipment increment E		2,000	
Scan Eagle UAV advanced datalink and sensor development		2,000	
143 MAJOR T&E INVESTMENT	**39,750**	**47,250**	**7,500**
Low cost Coyote ramjet demonstration		2,000	
Upgrading range instrumentation to support network centric operations		2,500	
Network expansion of RDT&E ranges		3,000	
148 TECHNICAL INFORMATION SERVICES	**670**	**9,170**	**8,500**
Illinois Technology Transition Center		2,500	
Commercialization of advanced technology (CAT)		6,000	
158 MARINE CORPS PROGRAM WIDE SUPPORT	**25,343**	**31,343**	**6,000**
Corrosion service teams		2,000	
Individual chemical alert system (ICAS)		1,000	
Tactical air sentinel		3,000	
160 SERVICE SUPPORT TO JFCOM, JNTC	**5,202**	**12,802**	**7,600**
Training transformation for training and test and evaluation ranges		7,600	
163 HARPOON MODIFICATIONS	**36,284**	**28,000**	**-8,284**
Program reduction		-8,284	
164 UNMANNED COMBAT AIR VEHICLE (UCAV) ADVANCED COMPONENT DEVELOPMENT	**239,163**	**189,163**	**-50,000**
Program execution reduction		-50,000	
165 STRATEGIC SUB & WEAPONS SYSTEM SUPPORT	**124,522**	**129,522**	**5,000**
Advanced conventional strike capability (SLIRBM)		2,000	
Free electron laser facility		3,000	
169 RAPID TECHNOLOGY TRANSITION (RTT)	**39,285**	**44,285**	**5,000**
120mm tank high explosive plastic (HEP) cartridge		5,000	
170 F/A-18 SQUADRONS	**31,098**	**38,698**	**7,600**
F/A-18 C/D digital electronic warfare system		7,600	
171 E-2 SQUADRONS	**1,540**	**6,240**	**4,700**
E-2C open architecture computing framework		2,000	
Airborne advanced networks		2,700	
173 TOMAHAWK AND TOMAHAWK MISSION PLANNING CENTER (TMPC)	**18,635**	**25,635**	**7,000**
Precision terrain aided navigation		7,000	
174 INTEGRATED SURVEILLANCE SYSTEM	**30,740**	**42,540**	**11,800**
Program increase		8,200	
High channel count interrogator for sensor arrays		1,800	
Tunable laser and laser array		1,800	
176 CONSOLIDATED TRAINING SYSTEMS DEVELOPMENT	**17,857**	**19,857**	**2,000**
Total ship training capability support system		2,000	

R-1	Budget Request	Committee Recommended	Change from Request
179 HARM IMPROVEMENT	**99,208**	**105,208**	**6,000**
Joint common missile		5,000	
Aircraft composite rocket launcher improvement program		1,000	
181 SURFACE ASW COMBAT SYSTEM INTEGRATION	**9,417**	**21,667**	**12,250**
Advanced materials for acoustic window applications		2,000	
Surface ship sonar integrated data fusion initiative		2,250	
Surface ship ASW R&D improvements (SQQ-89)		8,000	
183 AVIATION IMPROVEMENTS	**71,612**	**80,412**	**8,800**
Rotor blade protection		1,000	
Real time measurement weight and balance system for C-130s		1,000	
AGE exploration model extension to multi-signal diagnostics		3,000	
Low maintenance material applications		1,800	
Navair obsolescence management and tools		1,000	
Aircraft sustainment technology rapid deployment initiative		1,000	
186 MARINE CORPS COMMUNICATIONS SYSTEMS	**218,460**	**241,160**	**22,700**
Battlefield management system (BMS)/advanced situational awareness system (AS2) (BMS/AS2)		5,000	
Foliage penetrating synthetic aperture radar		1,000	
Ground/air task-oriented radar (G/ATOR)		5,000	
Marine Corps battlefield fusion		3,000	
Remote tactical collection and transmission system		3,000	
Marine Corps composite tracking network sensor/comms integration		2,700	
Improved Marine communications		2,000	
Trident - soldier training		1,000	
187 MARINE CORPS GROUND COMBAT/SUPPORTING ARMS SYSTEMS	**47,592**	**68,892**	**21,300**
Amplifying fluorescent polymer based IED detection		2,800	
Particulate matter filter system		1,000	
USMC light armored vehicles integrated digital and collaborative environment (IDCE) service network		2,700	
Precision extended range munition (PERM) - EFSS - USMC		8,000	
Lightweight prime mover vehicle		5,000	
Development of lightweight, flexible, multi-threat body and appendage armor		1,800	
195 SATELLITE COMMUNICATIONS (SPACE)	**748,662**	**751,662**	**3,000**
Joint integrated systems for advanced digital networking (JIST-NET)		3,000	
196 INFORMATION SYSTEMS SECURITY PROGRAM	**23,037**	**27,037**	**4,000**
Tactical key loader		4,000	
199 NAVY METEOROLOGICAL AND OCEAN SENSORS-SPACE (METOC)	**7,307**	**9,307**	**2,000**
Radiation hardened vector processor		2,000	
202 TACTICAL UNMANNED AERIAL VEHICLES	**115,950**	**118,950**	**3,000**
Unmanned air systems tactical control system open architecture migration		1,000	
UAV payload for nuclear, biological, and chemical (NBC) detection		2,000	

R-1	Budget Request	Committee Recommended	Change from Request
204 AIRBORNE RECONNAISSANCE SYSTEMS	**35,038**	**36,838**	**1,800**
C4ISR aircraft		1,800	
205 MANNED RECONNAISSANCE SYSTEMS	**22,815**	**35,815**	**13,000**
Classified program increase		12,000	
Miniature radar responsive tag (MRRT)		1,000	
206 DISTRIBUTED COMMON GROUND SYSTEMS	**16,587**	**18,587**	**2,000**
Maritime intelligence integration for shared situational awareness		2,000	
209 DEPOT MAINTENANCE (NON-IF)	**2,960**	**6,960**	**4,000**
Portable laser depainting system		4,000	
211 INDUSTRIAL PREPAREDNESS	**55,048**	**63,848**	**8,800**
Formable aligned carbon thermoSets (FACTS)/stretch broken carbon fiber		4,000	
Nano-imprint at manufacturing scale (NIMS)		1,800	
U. S. Navy nuclear power plant and ship propulsion shaft manufacturing improvement		3,000	
212 MARITIME TECHNOLOGY (MARITECH)	**0**	**22,000**	**22,000**
National Shipbuilding Research Program		20,000	
Shipyard enterprise warehouse management system with integrated radio frequency system (EWMS/RFID) and CAC card technology pilot		2,000	

AFFORDABLE DISTRIBUTED APERTURE INFRARED COUNTERMEASURES FOR HELICOPTERS AND REGIONAL JETS

The Committee is aware of the need for a lower weight, affordable directional infrared countermeasures (IRCM) solution to protect helicopters and regional jets from advanced ground-based missile threats. The Committee applauds the Naval Research Laboratory's IRCM successes to date and provides an additional $5,000,000 to build on these successes and accelerate development of an affordable distributed aperture laser-based IRCM system to meet this requirement.

FORCE PROTECTION APPLIED RESEARCH

The Committee directs that none of the base reduction in this program shall be applied against the Explosive Resistant Coatings project. The Committee continues to support this effort as a high priority force protection measure for Navy ships.

WARFIGHTER SUSTAINMENT ADVANCED TECHNOLOGY

The Committee recommends a base program reduction of $19,900,000, to be distributed as shown in the table below. The recommendation allows approximately the same level of funding for these activities as received in fiscal year 2006, rather than the 33 percent increase proposed in the budget. Of the funds provided in this program, $2,500,000 is for the Validation of Prognostic and Health Management Systems.

Name	Budget estimate	Committee recommended
Sea base planning, operations, and logistics	$13,329,000	$11,500,000
Sea base mobility and interfaces	19,145,000	13,000,000
Sea Basing	9,320,000	7,000,000
Friction drag reduction	2,497,000	0
Manpower and personnel development	6,998,000	3,100,000
Training systems	12,045,000	10,194,000
Turbine engine technology	11,343,000	11,343,000
Airframe/ship corrosion	5,360,000	4,000,000
Littoral combat	1,998,000	1,998,000
	82,035,000	62,135,000

ENVIRONMENTAL PROTECTION

The Committee recommends $7,763,000 for Marine Mammal Research, an increase of $3,500,000 above the request. Of the additional funds provided, $2,500,000 is a general program increase for the Navy's marine mammal research program. In addition, $1,000,000 would establish a new stranded mammal auditory electro-physiological (AEP) testing program. This program would allow significantly improved data on the potential effect of Navy sonar on marine mammals. Because of a lack of field data, the Navy currently extrapolates from one species of marine mammal to another when projecting the effects of sonar. Under the AEP program, hardware kits would be developed by the Navy Marine Mammal Program and transitioned for use by national marine mammal stranding network personnel in affected locations throughout the United States. The data collected through this program will im-

prove the Navy's understanding of the effect of sonar on specific species, allowing the service to respond more accurately to the concerns of local communities, environmental groups and other federal agencies.

SURFACE AND SHALLOW WATER MINE COUNTERMEASURES

The Committee recommends a rescission of $16,879,000 in fiscal year 2006 funds reflecting delays in the award of development contracts for the 21-inch Mission Reconfigurable Unmanned Undersea Vehicle. Preliminary design for this effort has slipped from fiscal year 2006 to 2007, freeing up these funds for other needs.

76 MILLIMETER SUPER RAPID MEDIUM CALIBER GUN

The Committee recommends $1,800,000 to continue the 76 Millimeter Super Rapid Medium Caliber Gun program. The Committee expects the Navy to proceed in fiscal year 2007 with Weapon System Explosives Safety Review Board (WSESRB) qualification of this gun system and its associated ammunition.

DD(X) RESEARCH AND DEVELOPMENT

Consistent with the provisions of H.R. 5122, the National Defense Authorization Act for Fiscal Year 2007, the Committee urges the Secretary of the Navy to review the continuing need for additional research and development of a permanent magnet motor for the DD(X) destroyer, and to provide sufficient funds under this heading to maintain development of such an engine, if warranted.

CONVENTIONAL TRIDENT MODIFICATION

Consistent with the House-passed bill authorizing appropriations for the Defense Department, the Committee recommends $30,000,000 in RDT&E, Navy for development of a modification to the Trident Weapon System to accommodate non-nuclear payloads. The President's budget included $127,000,000 for this program, including $77,000,000 in research and development and $50,000,000 in procurement accounts. The Committee believes the proposed schedule for this program is unrealistic, and prejudges the outcome of internal planning and programming reviews, including the analysis of alternatives and the vetting and documentation of operational requirements. While agreeing to provide some funds for this new start, the Committee remains concerned that important strategic, international, and operational considerations have not been fully addressed, and the Department's acquisition community has not completed its review.

BONE MARROW REGISTRY

The Committee provides $31,500,000, to be administered by the C. W. Bill Young Marrow Donor Recruitment and Research Program, also known and referred to, within the Naval Medical Research Center, as the Bone Marrow Registry. This DoD donor center has recruited more than 375,000 DoD volunteers, and provides more marrow donors per week than any other donor center in the Nation. More than 2,100 service members and other DoD volunteers from this donor center have provided marrow to save the lives

of patients. The Committee is aware of the continuing success of this national and international life saving program for military contingencies and civilian patients, which now includes more than 6,000,000 potential volunteer donors, and encourages agencies involved in contingency planning to continue to include the C. W. Bill Young Marrow Donor Recruitment and Research Program in the development and testing of their contingency plans. DD Form 1414 shall show this as a congressional special interest item, and the Committee directs that all of the funds appropriated for this purpose be released to the C.W. Bill Young Marrow Recruitment and Research Program within 60 days of enactment of the Department of Defense Appropriations Act, 2007.

UNMANNED COMBAT AIR VEHICLE ADVANCED COMPONENT DEVELOPMENT

The Committee recommends $189,163,000 for Unmanned Combat Air Vehicle—Navy (UCAV–N), a reduction of $50,000,000 from the budget estimate. This program has experienced significant delays during fiscal year 2006, as the Department of Defense restructures the now-terminated Joint Unmanned Combat Air System (J–UCAS) into a Navy-only effort called UCAV–N. Because of these delays and significant funding remaining from the fiscal year 2006 appropriation, the Committee believes a lower funding level will be sufficient for the program in fiscal year 2007.

PROGRAM RECOMMENDED

The total program recommended in the bill will provide the following in fiscal year 2007:

(DOLLARS IN THOUSANDS)

	BUDGET REQUEST	COMMITTEE RECOMMENDED	CHANGE FROM REQUEST
RESEARCH, DEVELOPMENT, TEST & EVAL, NAVY			
BASIC RESEARCH			
UNIVERSITY RESEARCH INITIATIVES	73,322	96,822	+23,500
IN-HOUSE LABORATORY INDEPENDENT RESEARCH	15,916	15,916	---
DEFENSE RESEARCH SCIENCES	366,649	386,149	+19,500
TOTAL, BASIC RESEARCH	455,887	498,887	+43,000
APPLIED RESEARCH			
POWER PROJECTION APPLIED RESEARCH	84,914	116,714	+31,800
FORCE PROTECTION APPLIED RESEARCH	123,443	123,243	-200
MARINE CORPS LANDING FORCE TECHNOLOGY	37,741	38,741	+1,000
MATERIALS, ELECTRONICS AND COMPUTER TECHNOLOGY	---	1,000	+1,000
COMMON PICTURE APPLIED RESEARCH	68,352	74,241	+5,889
WARFIGHTER SUSTAINMENT APPLIED RESEARCH	89,964	115,664	+25,700
RF SYSTEMS APPLIED RESEARCH	42,619	47,619	+5,000
OCEAN WARFIGHTING ENVIRONMENT APPLIED RESEARCH	48,718	55,718	+7,000
JOINT NON-LETHAL WEAPONS APPLIED RESEARCH	6,036	6,036	---
UNDERSEA WARFARE APPLIED RESEARCH	83,435	85,235	+1,800
MINE AND EXPEDITIONARY WARFARE APPLIED RESEARCH	53,435	63,135	+9,700
TOTAL, APPLIED RESEARCH	638,657	727,346	+88,689
ADVANCED TECHNOLOGY DEVELOPMENT			
POWER PROJECTION ADVANCED TECHNOLOGY	76,806	89,306	+12,500
FORCE PROTECTION ADVANCED TECHNOLOGY	61,504	162,104	+100,600
COMMON PICTURE ADVANCED TECHNOLOGY	61,725	63,725	+2,000
WARFIGHTER SUSTAINMENT ADVANCED TECHNOLOGY	82,035	89,735	+7,700
RF SYSTEMS ADVANCED TECHNOLOGY	45,317	77,417	+32,100
MARINE CORPS ADVANCED TECHNOLOGY DEMONSTRATION (ATD)	59,170	78,670	+19,500
JOINT NON-LETHAL WEAPONS TECHNOLOGY DEVELOPMENT	1,405	1,405	---
WARFIGHTER PROTECTION ADVANCED TECHNOLOGY	17,982	58,482	+40,500
UNDERSEA WARFARE ADVANCED TECHNOLOGY	35,055	35,055	---
NAVY WARFIGHTING EXPERIMENTS AND DEMONSTRATIONS	41,308	41,308	---
MINE AND EXPEDITIONARY WARFARE ADVANCED TECHNOLOGY	21,326	24,926	+3,600
JOINT COMMAND AND CONTROL PROGRAM (JC2)	1,001	1,001	---
TOTAL, ADVANCED TECHNOLOGY DEVELOPMENT	504,634	723,134	+218,500

(DOLLARS IN THOUSANDS)

	BUDGET REQUEST	COMMITTEE RECOMMENDED	CHANGE FROM REQUEST
DEMONSTRATION & VALIDATION			
AIR/OCEAN TACTICAL APPLICATIONS	31,778	28,278	-3,500
AVIATION SURVIVABILITY	6,177	31,377	+25,200
DEPLOYABLE JOINT COMMAND AND CONTROL	16,383	16,383	---
ASW SYSTEMS DEVELOPMENT	16,782	22,782	+6,000
TACTICAL AIRBORNE RECONNAISSANCE	3,959	3,959	---
ADVANCED COMBAT SYSTEMS TECHNOLOGY	12,398	12,398	---
SURFACE AND SHALLOW WATER MINE COUNTERMEASURES	130,265	134,765	+4,500
SURFACE SHIP TORPEDO DEFENSE	40,627	55,027	+14,400
CARRIER SYSTEMS DEVELOPMENT	153,894	158,394	+4,500
SHIPBOARD SYSTEM COMPONENT DEVELOPMENT	14,135	34,235	+20,100
PILOT FISH	134,550	134,550	---
RETRACT LARCH	87,180	87,180	---
RETRACT JUNIPER	38,462	38,462	---
RADIOLOGICAL CONTROL	1,901	1,901	---
SURFACE ASW	38,696	42,696	+4,000
SSGN CONVERSION	25,953	25,953	---
ADVANCED SUBMARINE SYSTEM DEVELOPMENT	140,432	155,432	+15,000
SUBMARINE TACTICAL WARFARE SYSTEMS	10,357	10,357	---
SHIP CONCEPT ADVANCED DESIGN	21,549	14,721	-6,828
SHIP PRELIMINARY DESIGN & FEASIBILITY STUDIES	21,314	24,314	+3,000
ADVANCED NUCLEAR POWER SYSTEMS	174,648	174,648	---
ADVANCED SURFACE MACHINERY SYSTEMS	---	5,800	+5,800
CHALK EAGLE	139,017	139,017	---
LITTORAL COMBAT SHIP (LCS)	319,671	332,271	+12,600
COMBAT SYSTEM INTEGRATION	62,095	74,745	+12,650
CONVENTIONAL MUNITIONS	22,385	23,885	+1,500
MARINE CORPS ASSAULT VEHICLES	188,306	194,906	+6,600
MARINE CORPS MINE/COUNTERMEASURES SYSTEMS - ADV DEV	3,777	3,777	---
MARINE CORPS GROUND COMBAT/SUPPORT SYSTEM	503	2,003	+1,500
JOINT SERVICE EXPLOSIVE ORDNANCE DEVELOPMENT	24,467	24,467	---
COOPERATIVE ENGAGEMENT	53,406	67,406	+14,000
OCEAN ENGINEERING TECHNOLOGY DEVELOPMENT	16,324	18,324	+2,000
ENVIRONMENTAL PROTECTION	20,271	26,771	+6,500

(DOLLARS IN THOUSANDS)

	BUDGET REQUEST	COMMITTEE RECOMMENDED	CHANGE FROM REQUEST
NAVY ENERGY PROGRAM	1,600	1,600	---
FACILITIES IMPROVEMENT	4,194	6,194	+2,000
CHALK CORAL	28,578	28,578	---
NAVY LOGISTIC PRODUCTIVITY	6,306	26,206	+19,900
RETRACT MAPLE	344,912	344,912	---
LINK PLUMERIA	80,662	70,662	-10,000
RETRACT ELM	64,133	64,133	---
SHIP SELF DEFENSE	8,897	8,897	---
LINK EVERGREEN	55,051	55,051	---
SPECIAL PROCESSES	47,180	47,180	---
NATO RESEARCH AND DEVELOPMENT	9,784	9,784	---
LAND ATTACK TECHNOLOGY	18,571	48,171	+29,600
NONLETHAL WEAPONS	44,815	48,515	+3,700
JOINT PRECISION APPROACH AND LANDING SYSTEMS	41,242	41,242	---
SINGLE INTEGRATED AIR PICTURE (SIAP) SYSTEM ENGINEER	50,282	42,500	-7,782
COUNTER-DRUG RDT&E PROJECTS	---	4,000	+4,000
TACTICAL AIR DIRECTIONAL INFRARED COUNTERMEASURES	20,527	20,527	---
HARD AND DEEPLY BURIED TARGET DEFEAT SYSTEM (HDBTDS)	77,000	30,000	-47,000
SPACE & ELECTRONIC WARFARE (SEW) ARCHITECTURE/ENGINE	43,909	43,909	---
TOTAL, DEMONSTRATION & VALIDATION	2,919,305	3,063,245	+143,940
ENGINEERING & MANUFACTURING DEVELOPMENT			
OTHER HELO DEVELOPMENT	86,197	86,197	---
AV-8B AIRCRAFT - ENG DEV	13,878	13,878	---
STANDARDS DEVELOPMENT	112,257	92,257	-20,000
MULTI-MISSION HELICOPTER UPGRADE DEVELOPMENT	19,259	19,259	---
AIR/OCEAN EQUIPMENT ENGINEERING	5,578	5,578	---
P-3 MODERNIZATION PROGRAM	16,139	16,139	---
WARFARE SUPPORT SYSTEM	2,203	2,203	---
TACTICAL COMMAND SYSTEM	74,225	60,625	-13,600
ADVANCED HAWKEYE	497,842	497,842	---
H-1 UPGRADES	7,844	7,844	---
ACOUSTIC SEARCH SENSORS	36,764	47,064	+10,300
V-22A	268,461	268,461	---

(DOLLARS IN THOUSANDS)

	BUDGET REQUEST	COMMITTEE RECOMMENDED	CHANGE FROM REQUEST
AIR CREW SYSTEMS DEVELOPMENT	12,434	14,234	+1,800
EA-18	372,363	375,363	+3,000
ELECTRONIC WARFARE DEVELOPMENT	39,842	41,042	+1,200
VHXX EXECUTIVE HELO DEVELOPMENT	682,597	682,597	---
JOINT TACTICAL RADIO SYSTEM - NAVY (JTRS-NAVY)	1,153	1,153	---
SC-21 TOTAL SHIP SYSTEM ENGINEERING	817,528	831,528	+14,000
SURFACE COMBATANT COMBAT SYSTEM ENGINEERING	190,059	191,059	+1,000
LPD-17 CLASS SYSTEMS INTEGRATION	5,960	5,960	---
SMALL DIAMETER BOMB (SDB)	10,021	10,021	---
STANDARD MISSILE IMPROVEMENTS	186,144	187,244	+1,100
AIRBORNE MCM	56,145	62,145	+6,000
NAVAL INTEGRATED FIRE CONTROL-COUNTER AIR SYSTEMS ENG.	14,792	14,792	---
SSN-688 AND TRIDENT MODERNIZATION	94,839	109,139	+14,300
AIR CONTROL	4,603	4,603	---
SHIPBOARD AVIATION SYSTEMS	33,392	35,392	+2,000
COMBAT INFORMATION CENTER CONVERSION	6,708	7,708	+1,000
NEW DESIGN SSN	169,580	189,980	+20,400
SSN-21 DEVELOPMENTS	3,260	3,260	---
SUBMARINE TACTICAL WARFARE SYSTEM	51,656	54,156	+2,500
SHIP CONTRACT DESIGN/ LIVE FIRE T&E	72,055	73,855	+1,800
MINE DEVELOPMENT	5,631	5,631	---
LIGHTWEIGHT TORPEDO DEVELOPMENT	40,540	40,540	---
JOINT SERVICE EXPLOSIVE ORDNANCE DEVELOPMENT	10,026	10,026	---
PERSONNEL, TRAINING, SIMULATION, AND HUMAN FACTORS	8,754	9,754	+1,000
BATTLE GROUP PASSIVE HORIZON EXTENSION SYSTEM	---	1,000	+1,000
JOINT STANDOFF WEAPON SYSTEMS	27,524	27,524	---
SHIP SELF DEFENSE (DETECT & CONTROL)	10,050	25,650	+15,600
SHIP SELF DEFENSE (ENGAGE: HARD KILL)	46,390	50,890	+4,500
SHIP SELF DEFENSE (ENGAGE: SOFT KILL/EW)	11,513	12,913	+1,400
INTELLIGENCE ENGINEERING	4,865	4,865	---
MEDICAL DEVELOPMENT	7,663	35,263	+27,600
NAVIGATION/ID SYSTEM	47,070	47,070	---
DISTRIBUTED SURVEILLANCE SYSTEM	58,273	60,773	+2,500

(DOLLARS IN THOUSANDS)

	BUDGET REQUEST	COMMITTEE RECOMMENDED	CHANGE FROM REQUEST
JOINT STRIKE FIGHTER (JSF)	2,030,979	2,033,679	+2,700
INFORMATION TECHNOLOGY DEVELOPMENT	13,326	14,326	+1,000
INFORMATION TECHNOLOGY DEVELOPMENT	88,323	92,323	+4,000
MULTINATIONAL INFORMATION SHARING (MNIS)	20,856	20,856	---
CH-53X	362,672	362,672	---
MULTI-MISSION MARITIME AIRCRAFT (MMA)	1,131,655	1,131,655	---
TACTICAL CRYPTOLOGIC SYSTEMS	23,526	27,526	+4,000
TOTAL, ENGINEERING & MANUFACTURING DEVELOPMENT	7,915,414	8,027,514	+112,100
RDT&E MANAGEMENT SUPPORT			
THREAT SIMULATOR DEVELOPMENT	23,668	23,668	---
TARGET SYSTEMS DEVELOPMENT	45,666	45,666	---
MAJOR T&E INVESTMENT	39,750	47,250	+7,500
STUDIES AND ANALYSIS SUPPORT - NAVY	7,093	7,093	---
CENTER FOR NAVAL ANALYSES	48,900	48,900	---
FLEET TACTICAL DEVELOPMENT	2,595	2,595	---
TECHNICAL INFORMATION SERVICES	670	9,170	+8,500
MANAGEMENT, TECHNICAL & INTERNATIONAL SUPPORT	47,213	47,213	---
STRATEGIC TECHNICAL SUPPORT	3,347	3,347	---
RDT&E SCIENCE AND TECHNOLOGY MANAGEMENT	67,328	67,328	---
RDT&E INSTRUMENTATION MODERNIZATION	1,243	1,243	---
RDT&E SHIP AND AIRCRAFT SUPPORT	83,140	83,140	---
TEST AND EVALUATION SUPPORT	328,276	328,276	---
OPERATIONAL TEST AND EVALUATION CAPABILITY	11,532	11,532	---
NAVY SPACE AND ELECTRONIC WARFARE (SEW) SUPPORT	2,904	2,904	---
SEW SURVEILLANCE/RECONNAISSANCE SUPPORT	20,073	20,073	---
MARINE CORPS PROGRAM WIDE SUPPORT	25,343	31,343	+6,000
TACTICAL CRYPTOLOGIC ACTIVITIES	1,004	1,004	---
SERVICE SUPPORT TO JFCOM, JNTC	5,202	12,802	+7,600
TOTAL, RDT&E MANAGEMENT SUPPORT	764,947	794,547	+29,600

(DOLLARS IN THOUSANDS)

	BUDGET REQUEST	COMMITTEE RECOMMENDED	CHANGE FROM REQUEST
OPERATIONAL SYSTEMS DEVELOPMENT			
HARPOON MODIFICATIONS	36,284	28,000	-8,284
UNMANNED COMBAT AIR VEHICLE (UCAV) ADVANCED COMPONENT	239,163	189,163	-50,000
STRATEGIC SUB & WEAPONS SYSTEM SUPPORT	124,522	129,522	+5,000
SSBN SECURITY TECHNOLOGY PROGRAM	42,869	42,869	---
SUBMARINE ACOUSTIC WARFARE DEVELOPMENT	2,131	2,131	---
NAVY STRATEGIC COMMUNICATIONS	37,464	37,464	---
RAPID TECHNOLOGY TRANSITION (RTT)	39,285	44,285	+5,000
F/A-18 SQUADRONS	31,098	38,698	+7,600
E-2 SQUADRONS	1,540	6,240	+4,700
FLEET TELECOMMUNICATIONS (TACTICAL)	27,189	27,189	---
TOMAHAWK AND TOMAHAWK MISSION PLANNING CENTER (TMPC)	18,635	25,635	+7,000
INTEGRATED SURVEILLANCE SYSTEM	30,740	42,540	+11,800
AMPHIBIOUS TACTICAL SUPPORT UNITS	1,812	1,812	---
CONSOLIDATED TRAINING SYSTEMS DEVELOPMENT	17,857	19,857	+2,000
CRYPTOLOGIC DIRECT SUPPORT	1,425	1,425	---
ELECTRONIC WARFARE (EW) READINESS SUPPORT	20,673	20,673	---
HARM IMPROVEMENT	99,208	105,208	+6,000
TACTICAL DATA LINKS	41,967	41,967	---
SURFACE ASW COMBAT SYSTEM INTEGRATION	9,417	21,667	+12,250
MK-48 ADCAP	24,988	24,988	---
AVIATION IMPROVEMENTS	71,612	80,412	+8,800
NAVY SCIENCE ASSISTANCE PROGRAM	3,376	3,376	---
OPERATIONAL NUCLEAR POWER SYSTEMS	69,350	69,350	---
MARINE CORPS COMMUNICATIONS SYSTEMS	218,460	241,160	+22,700
MARINE CORPS GROUND COMBAT/SUPPORTING ARMS SYSTEMS	47,592	68,892	+21,300
MARINE CORPS COMBAT SERVICES SUPPORT	17,524	17,524	---
TACTICAL AIM MISSILES	7,946	7,946	---
ADVANCED MEDIUM RANGE AIR-TO-AIR MISSILE (AMRAAM)	6,705	6,705	---
JOINT HIGH SPEED VESSEL (JHSV)	14,163	14,163	---
SATELLITE COMMUNICATIONS (SPACE)	748,662	751,662	+3,000
INFORMATION SYSTEMS SECURITY PROGRAM	23,037	27,037	+4,000
JOINT COMMAND AND CONTROL PROGRAM (JC2)	5,073	5,073	---
COBRA JUDY	135,372	135,372	---

(DOLLARS IN THOUSANDS)

	BUDGET REQUEST	COMMITTEE RECOMMENDED	CHANGE FROM REQUEST
NAVY METEOROLOGICAL AND OCEAN SENSORS-SPACE (METOC)	7,307	9,307	+2,000
JOINT MILITARY INTELLIGENCE PROGRAMS	6,793	6,793	---
TACTICAL UNMANNED AERIAL VEHICLES	115,950	118,950	+3,000
ENDURANCE UNMANNED AERIAL VEHICLES	26,357	26,357	---
AIRBORNE RECONNAISSANCE SYSTEMS	35,038	36,838	+1,800
MANNED RECONNAISSANCE SYSTEMS	22,815	35,815	+13,000
DISTRIBUTED COMMON GROUND SYSTEMS	16,587	18,587	+2,000
AERIAL COMMON SENSOR (ACS)	17,182	17,182	---
MODELING AND SIMULATION SUPPORT	7,503	7,503	---
DEPOT MAINTENANCE (NON-IF)	2,960	6,960	+4,000
AVIONICS COMPONENT IMPROVEMENT PROGRAM	1,375	1,375	---
INDUSTRIAL PREPAREDNESS	55,048	63,848	+8,800
MARITIME TECHNOLOGY (MARITECH)	---	22,000	+22,000
TOTAL, OPERATIONAL SYSTEMS DEVELOPMENT	2,532,054	2,651,520	+119,466
CLASSIFIED PROGRAMS	1,181,325	1,168,325	-13,000
TOTAL, RESEARCH, DEVELOPMENT, TEST & EVAL, NAVY	16,912,223	17,654,518	+742,295

RESEARCH, DEVELOPMENT, TEST AND EVALUATION, AIR FORCE

Fiscal year 2006 appropriation	$21,779,654,000
Fiscal year 2007 budget request	24,396,767,000
Committee recommendation	24,457,062,000
Change from budget request	+60,295,000

This appropriation finances the research, development, test and evaluation activities of the Department of the Air Force.

COMMITTEE RECOMMENDATION

The Committee recommends an appropriation of $24,457,062,000 for Research, Development, Test and Evaluation, Air Force which is $2,677,408,000 more than the amount provided in fiscal year 2006 and $60,295,000 more than the request for fiscal year 2007.

EXPLANATION OF PROJECT LEVEL ADJUSTMENTS
[In thousands of dollars]

R-1		Budget Request	Committee Recommended	Change from Request
1	**DEFENSE RESEARCH SCIENCES**	**250,232**	**259,832**	**9,600**
	Fully-Integrated Solar-Powered Interior Lighting Technology		1,000	
	NanoPhotonic Components		3,000	
	Coal-Based Jet Fuel (Note: only for the continuation of efforts between the Energy Institute and the USAF)		3,600	
	National Hypersonic Research Center		2,000	
2	**UNIVERSITY RESEARCH INITIATIVES**	**107,571**	**112,571**	**5,000**
	Single Chip Multi-modal Nanosensors		5,000	
4	**MEDICAL DEVELOPMENT**	**0**	**24,300**	**24,300**
	National Diabetes Model Program		22,000	
	Retinal Eye Scan for Pilots		500	
	Assessment and Demonstration Center for USAF Surgeon General		1,800	
5	**MATERIALS**	**111,073**	**144,273**	**33,200**
	Secure Coating Systems Technology		2,000	
	NanoMaterials Commercialization Center		1,000	
	Chrome Free Environmentally Friendly Corrosion Protection for Aircraft		2,000	
	Integral Fuel Tank Protective Coating System		1,000	
	Consortium for Nanomaterials for Aerospace Commerce and Technology (CONTACT)		3,000	
	Accelerated Insertion of Advanced Materials for Materials Substitution and Repair - National Institute for Aviation Research		2,000	
	Wide Bandgap Materials Integration for Power Electronic, Sensor, and Optical Devices		3,600	
	Power Electronics Reliability		1,800	
	Fabrication and Processing of Adaptive Optics and Optical Materials		1,800	
	Electronic Type-specific Buckytubes for Next Generation Defense Electronics		3,000	
	Life Shield Blast Resistant Panels for Buildings, Shelters, and Vehicles		2,000	
	High Temperature Aerogel Materials for Global Strike Vehicles		2,000	
	Hybrid Materials Integration		2,000	
	Domestic High Modulus PAN Carbon Fiber Qualification Initiative		2,000	
	Domestic Titanium Powder Manufacturing Initiative		1,000	
	ONAMI Safer Nanomaterials and Nanomanufacturing		2,000	
	Quantum Wire Progam for Defense		1,000	
6	**AEROSPACE VEHICLE TECHNOLOGIES**	**112,751**	**124,351**	**11,600**
	AIRPRINT		3,000	
	Neurobiologically Enabled Autonomous Vehicle Operations		3,000	
	Advanced Coating Technologies for JSF and F-22 Survivability		3,600	
	C4ISR Fusion System		2,000	

R-1		Budget Request	Committee Recommended	Change from Request
7	**HUMAN EFFECTIVENESS APPLIED RESEARCH**	**92,991**	**104,691**	**11,700**
	Active Combustion Control Systems for Military Aircraft		4,000	
	Bio Medical DNA Program		1,000	
	Battlefield Automatic Life Status Monitor		2,000	
	Miniature Tri-Axial Accelerometer		1,000	
	Eyewear Display for Battlefield Operations		1,200	
	Unmasking Deception and Denial		1,000	
	Networked Warfighter Decision Support		1,500	
8	**AEROSPACE PROPULSION**	**170,885**	**204,835**	**33,950**
	Advanced High Speed Propulsion Development		1,000	
	MEPS Thermal Management		2,000	
	Integrated Electrical Starter/Generator		1,000	
	Methane Second Stage Rocket Engine		2,000	
	High-Energy Laser for Detection, Inspection, and Non-destructive Testing		1,000	
	Intelligent Engine Technology Development for UAV's		3,000	
	Chemical Hydride Power System		2,550	
	Solid Boost Propulsion Technology - Technology for the Sustainment of Strategic Systems		1,000	
	VAATE-TMC FLADE Technology Demonstration		2,000	
	Advanced Vehicle and Propulsion Center		4,000	
	High Flux ESC System with TES for Military High Energy Laser		1,400	
	Advanced Liquid Rocket Booster Propulsion Technology		3,000	
	Military Purpose Electrolyte Supported Fuel Cells		1,000	
	Aerospace Lab Equipment Upgrade		1,000	
	Advanced Affordability Assurance Tools for the Versatile Affordable Advanced Turbine Engine (VAATE) Initiative		1,500	
	Center for Solar Electricity and Hydrogen		5,500	
	Ultrafast, Ultraintense Laser Microfabrication and Diagnostics		1,000	
9	**AEROSPACE SENSORS**	**117,553**	**132,553**	**15,000**
	Optically Pumped Atomic Laser		3,000	
	Compact, Ultra-sensitive Optical Receiver for Smart and Loitering Standoff Weapons		2,000	
	Hanscom AFB Collaboration on Meta-Materials and Conformal Antenna Technologies		1,000	
	Phased Array Antenna Control Computer		1,000	
	3-D Packaging Technology for High Speed RF Communications		2,500	
	Center for Advanced Sensor and Communication Antennas		2,500	
	WBI LADAR Development and Demonstration		3,000	
10	**MULTI-DISCIPLINARY SPACE TECHNOLOGY**	**0**	**3,500**	**3,500**
	Engineering Tool Improvement Program		3,500	
11	**SPACE TECHNOLOGY**	**85,594**	**90,344**	**4,750**
	Elastic Memory Composites		1,000	
	Multicontinuem Technology for Space Structures		1,000	
	Three Dimensional Deployable Structure Systems for Space		2,500	
	Shielding Rocket Payloads		250	

R-1		Budget Request	Committee Recommended	Change from Request
13	**DIRECTED ENERGY TECHNOLOGY**	**48,422**	**57,422**	**9,000**
	Adaptive Optics Lasercom System		2,500	
	Digital Free Space Optical Laser Transmitter Modems		2,500	
	Ceramics for Next-Generation Tactical Lasers Systems		4,000	
14	**COMMAND CONTROL AND COMMUNICATIONS**	**119,267**	**122,267**	**3,000**
	MASINT Warfighter Visualization Tools		3,000	
16	**HIGH ENERGY LASER RESEARCH**	**50,166**	**51,166**	**1,000**
	Quantitative Inspection Techniques for Assessing Aging Military Aircraft		1,000	
18	**ADVANCED MATERIALS FOR WEAPON SYSTEMS**	**48,901**	**66,501**	**17,600**
	Large Panel Sapphire Producibility		2,700	
	Metals Affordability Initiative		3,500	
	Encapsulated Ballistic Protection System		2,000	
	Combined Agent Fire Fighting System		1,000	
	Continuous Integrated Vehicle Health Monitoring System		1,400	
	Aging Aircraft Fleet Support - National Institute for Aviation Research		3,000	
	Low Observable Multi-Purpose Inspection Tool		1,500	
	Coated Field Repair		1,500	
	Optical Filters for Hardened Night Vision Goggles		1,000	
19	**ADVANCED AEROSPACE SENSORS**	**55,150**	**60,450**	**5,300**
	TACNODES		1,500	
	National Operational Radar Signature Production and Research Capability (Combat Identification Signature Center)		2,000	
	Precision Image Tracking and Registration Program		1,800	
20	**AEROSPACE TECHNOLOGY DEVELOPMENT/DEMONSTRATION**	**27,424**	**69,548**	**42,124**
	Advanced Aerospace Titanium Structures (AATS) Initiative		1,300	
	ARES Transfer from Line 61, RDTE, AF		12,024	
	National Aerospace Leadership Initiative		25,000	
	Advanced Satellite Thermal Control Program		1,800	
	Large Scale Affordable Composite Structures		2,000	
21	**AEROSPACE PROPULSION AND POWER TECHNOLOGY**	**115,546**	**141,546**	**26,000**
	Research Institute for Environmental Studies (TRIES)		2,000	
	Versatile Affordable Advanced Turbine Engines (Note: only for project 681B)		4,000	
	Field Renewable Energy System Hybrids Li Ion Battery Program		2,000	
	Flexible JP-8 Military Fuel Certification		3,000	
	XTC58F Technology Versatile Affordable Advanced Turbine Engine Program		8,000	
	Assured Fuels Process Demonstration Unit		7,000	
22	**CREW SYSTEMS AND PERSONNEL PROTECTION TECHNOLOGY**	**32,156**	**49,006**	**16,850**
	Authentic Tactical Flight Simulator for JSF		2,000	
	Full Spectrum Laser Eye Protection		1,000	
	Variable Transmittance Visor		2,000	
	Virtual Medical Trainer		2,700	

R-1		Budget Request	Committee Recommended	Change from Request
	Deployment Environmental & Biological Surveillance System (DEBS)		1,350	
	Field Deployable Influenza Genotyping System		1,000	
	Telepharmacy Robotic Medical Device Unit		1,800	
	Database Integration Tools		1,500	
	Low Cost Improved Performance Helmet Display		2,000	
	Air Force Advanced Micro-Compression Sock Program		1,500	
23	**ELECTRONIC COMBAT TECHNOLOGY**	**24,436**	**30,436**	**6,000**
	Enabling Polymeric Materials for Three-Dimensional (3D) Microdevice Construction		1,000	
	RAPCEval		1,500	
	Electronic Combat Battle Management		1,500	
	BLADES		2,000	
24	**BALLISTIC MISSILE TECHNOLOGY**	**0**	**9,000**	**9,000**
	Forward Based Conventional Strike		4,000	
	Minuteman III		5,000	
26	**ADVANCED SPACECRAFT TECHNOLOGY**	**68,026**	**92,926**	**24,900**
	Precision Integrated Navigation and Position-Intelligent Networking Technology		6,500	
	Space Situational Awareness / Star Tracking System		2,900	
	Information Sciences Institute Microsatellite Serial Manufacturing Demonstration Program		1,000	
	Small Low-Cost Reconnaissance Spacecraft		2,500	
	Photovoltaic Module Development for Lighter Than Air Vehicles		1,000	
	Radially Segmented Launch Vehicle (RSLV) Risk Reduction		2,000	
	Micromachined Switches for Next-Generation Modular Satellites		2,000	
	Microsatellite Serial Manufacturing		2,000	
	Large Automated Production of Expendable Launch Structures		4,000	
	Systemic Hierarchical Approach to Radiation Hardened Electronics		1,000	
29	**CONVENTIONAL WEAPONS TECHNOLOGY**	**19,658**	**45,958**	**26,300**
	Falcon Eye Seeker		3,000	
	Air Force Special Ops Innovative Miniature Infrared Camera		1,800	
	Clandestine Electric Reconnaissance Vehicle (CERV) for AFSOC		4,000	
	Next Generation Fixed Wing S-3B Heavy Aerial Firefighting Tanker		4,000	
	UAV Sensor Interface and Payloads for Targeting		1,800	
	Weapons Data Link		1,800	
	Ground Mobile Gateway System		1,800	
	Under Vehicle Mobile Inspection		4,500	
	Body Armor Underarm and Side Protection with Smart Materials		1,800	
	Micro-Sized Air-Launched Atmospheric Visibility Sensor		1,800	
30	**ADVANCED WEAPONS TECHNOLOGY**	**51,336**	**62,336**	**11,000**
	Laser Spark System Integration		3,000	
	Near Earth Space Surveillance Initiative (NESSI)		2,500	
	High Energy Laser - Directed Energy Weapon (HEL-DEW) Scaling Optimization		3,000	

R-1		Budget Request	Committee Recommended	Change from Request
	Mobile Active Targeting Resource for Integrated Experiments		1,000	
	Hyper/multispectral Data Reduction and Archiving (HyDRA) Project		1,500	
32	**C3I ADVANCED DEVELOPMENT**	**35,785**	**48,535**	**12,750**
	Advanced Course in Engineering		1,000	
	Advanced Fusion for Urban Operations for Forensic Anticipation of Insurgent Activity (Note: Only to expand the recently demonstrated Intelligence Fusion System to provide dynamic situational awareness of insurgent activities as precursors to critical events.)		6,000	
	Non-Traditional Intelligence Surveillance and Reconnaissance		1,500	
	Semantic SOA for Dynamic Intelligence Fusion Program		2,250	
	National Center for Multi-Source Information Fusion Research		2,000	
40	**INTELLIGENCE ADVANCED DEVELOPMENT**	**4,776**	**6,776**	**2,000**
	TASS Advanced Communications Module		2,000	
49	**TRANSFORMATIONAL SATCOM (TSAT)**	**867,102**	**767,102**	**-100,000**
	Unexecutable Growth		-100,000	
51	**INTERCONTINENTAL BALLISTIC MISSILE**	**45,538**	**65,038**	**19,500**
	Conventional Ballistic Missile Systems Engineering Studies		15,000	
	InfraLynx Security Vehicle		4,500	
53	**SPACE-BASED RADAR**	**266,401**	**200,000**	**-66,401**
	Program moderation		-66,401	
54	**POLLUTION PREVENTION (DEM/VAL)**	**2,853**	**7,553**	**4,700**
	Assessment of Alternate Energy for Aircraft Ground Equipment		2,000	
	Automating Department of Defense Processes to Fulfill Depot Transformation and Maintenance Needs		2,700	
61	**OPERATIONALLY RESPONSIVE SPACE**	**35,625**	**23,601**	**-12,024**
	ARES Transfer to Line 20, RDTE, AF		-12,024	
64	**GLOBAL BROADCAST SERVICE (GBS)**	**23,599**	**25,599**	**2,000**
	Global Broadcast Service		2,000	
70	**B-2 ADVANCED TECHNOLOGY BOMBER**	**224,177**	**240,177**	**16,000**
	SDB Integration		16,000	
71	**PERSONNEL RECOVERY SYSTEMS**	**254,310**	**224,310**	**-30,000**
	Contract Award Delays		-30,000	
72	**ELECTRONIC WARFARE DEVELOPMENT**	**87,784**	**92,184**	**4,400**
	Air Force requested transfer from APAF Line 53		4,400	
75	**SMALL DIAMETER BOMB (SDB)**	**104,080**	**106,080**	**2,000**
	High Pressure Pure Air Generator		2,000	
80	**ALTERNATIVE INFRARED SPACE SYSTEM (AIRSS)**	**102,962**	**67,962**	**-35,000**
	Program moderation		-35,000	

R-1		Budget Request	Committee Recommended	Change from Request
87	**LIFE SUPPORT SYSTEMS**	**12,370**	**14,170**	**1,800**
	ACES II Ejection Seat Improvement		1,800	
88	**COMBAT TRAINING RANGES**	**14,363**	**17,363**	**3,000**
	National Training Center Air Warrior Training Range		3,000	
89	**INTEGRATED COMMAND & CONTROL APPLICATIONS**	**167**	**17,467**	**17,300**
	Distributed Mission Interoperability Toolkit (DMIT)		5,000	
	Airborne Web Services (AWS) Spiral 4		1,800	
	MEDSTARS		3,500	
	Integration of Force Protection Enterprise Systems		1,800	
	Program Engineering Interoperability Framework		2,500	
	Enterprise Services for Reach Back Capabilities		2,700	
90	**INTELLIGENCE EQUIPMENT**	**1,426**	**3,426**	**2,000**
	Hard and Deeply Buried Targets		2,000	
91	**COMMON LOW OBSERVABLES VERIFICATION SYSTEM**	**0**	**4,500**	**4,500**
	Air Force requested transfer from APAF Line 70		4,500	
92	**JOINT STRIKE FIGHTER (JSF)**	**1,999,068**	**2,200,568**	**201,500**
	Alternate Engine		200,000	
	Second Source Tire Research		1,500	
94	**EVOLVED EXPENDABLE LAUNCH VEHICLE PROGRAM**	**18,513**	**20,513**	**2,000**
	Evolved Expendable Launch Vehicle Program		2,000	
95	**RDT&E FOR AGING AIRCRAFT**	**25,490**	**26,490**	**1,000**
	Common Reconfigurable Advanced Thermal Management System		1,000	
97	**LINK-16 SUPPORT AND SUSTAINMENT**	**172,625**	**174,625**	**2,000**
	Suitcase Pocket J for Continuity of Homeland Air Defense		2,000	
101	**FULL COMBAT MISSION TRAINING**	**32,243**	**35,843**	**3,600**
	Distributed Mission Training		3,600	
105	**MAJOR T&E INVESTMENT**	**58,506**	**63,506**	**5,000**
	Enterprise Test Data Management System (ETDMS) at Edwards AFB		3,000	
	High Resolution Optical Sensor for Test and Evaluation		1,000	
	Eglin Air Armament Center		1,000	
106	**RAND PROJECT AIR FORCE**	**25,211**	**28,211**	**3,000**
	RAND Project Air Force		3,000	
111	**ROCKET SYSTEMS LAUNCH PROGRAM (SPACE)**	**14,704**	**29,704**	**15,000**
	Space Launch Advanced Technology Research Demonstration		2,000	
	Ballistic Missile Range Safety Technology (BMRST) Program		13,000	

R-1		Budget Request	Committee Recommended	Change from Request
113	**FACILITIES RESTORATION & MODERNIZATION - TEST & EVALUATION**	**54,683**	**55,683**	**1,000**
	Internal Base Facility Energy Independence - Wind/Turbine		1,000	
114	**FACILITIES SUSTAINMENT - TEST AND EVALUATION SUPPORT**	**25,579**	**29,579**	**4,000**
	Base Facility Energy Independence		4,000	
121	**B-52 SQUADRONS**	**71,379**	**77,379**	**6,000**
	B-52 1760 Acceleration		6,000	
129	**A-10 SQUADRONS**	**80,771**	**16,771**	**-64,000**
	Propulsion Upgrade Program Cancellation		-64,000	
130	**F-16 SQUADRONS**	**148,373**	**152,373**	**4,000**
	AN/APG-68(V)10 Radar Development		4,000	
131	**F-15E SQUADRONS**	**125,062**	**138,062**	**13,000**
	AESA Development and Demonstration		13,000	
133	**F-22 SQUADRONS**	**584,290**	**484,290**	**-100,000**
	Program Growth		-100,000	
140	**COMPASS CALL**	**4,469**	**15,969**	**11,500**
	EC-130H Compass Call		10,000	
	Radar Situational Awareness and Targeting System		1,500	
144	**AIR AND SPACE OPERATIONS CENTER (AOC)**	**87,483**	**77,483**	**-10,000**
	Modernization and Integration program growth		-10,000	
149	**EVALUATION AND ANALYSIS PROGRAM**	**0**	**3,250**	**3,250**
	Critical Technologies Protection		3,250	
153	**BOMBER TACTICAL DATA LINK**	**168,168**	**101,168**	**-67,000**
	CoNECT Program Restructure		-67,000	
159	**USAF MODELING AND SIMULATION**	**23,470**	**28,970**	**5,500**
	Synthetic Theater Operations Research Model		1,000	
	Civil Support Enhanced Responsiveness		2,500	
	Modeling and Simulation Collaborative Environment		2,000	
162	**MISSION PLANNING SYSTEMS**	**146,396**	**129,896**	**-16,500**
	Program Growth		-16,500	
171	**INFORMATION SYSTEMS SECURITY PROGRAM**	**183,523**	**185,523**	**2,000**
	Cyber Security Defend and Attack Exercises		2,000	
173	**GLOBAL COMMAND AND CONTROL SYSTEM**	**3,348**	**15,848**	**12,500**
	Defense Energy Awareness and Management Center		2,500	
	Command and Control Service Level Management		10,000	
183	**WEATHER SERVICE**	**34,899**	**35,899**	**1,000**
	Airborne Meteorological Data Reporting Modernization (Note: Only for Predator Meteorological Data Reporting)		1,000	
184	**AIR TRAFFIC CONTROL, APPROACH, AND LANDING SYSTEM**	**0**	**2,000**	**2,000**
	Notice to Airman (NOTAMS) Program Upgrade		2,000	

R-1	Budget Request	Committee Recommended	Change from Request
192 NAVSTAR GLOBAL POSITIONING SYSTEM (USER EQUIPMENT)	**131,083**	**133,083**	**2,000**
Satellite Assets for Joint Navigation Warfare Center		2,000	
197 SPACELIFT RANGE SYSTEM (SPACE)	**38,044**	**39,044**	**1,000**
California Space Infrastructure Program Continuity		1,000	
201 MANNED RECONNAISSANCE SYSTEMS	**10,132**	**13,132**	**3,000**
Combat Sent Tactical ELINT System Modernization		3,000	
202 DISTRIBUTED COMMON GROUND/SURFACE SYSTEMS	**120,777**	**124,577**	**3,800**
Distributed Common Ground Station (DCGS) Formal Training Unit		3,800	
203 PREDATOR UAV (JMIP)	**61,466**	**63,966**	**2,500**
Sense and Avoid for Predator		1,500	
Selectively Targeted Skeet Munition		1,000	
204 GLOBAL HAWK UAV	**247,665**	**248,665**	**1,000**
Night Hunter II Integration on RQ-4 Global Hawk		1,000	
207 NCMC - TW/AA SYSTEM	**50,908**	**16,308**	**-34,600**
CCIC2S		-34,600	
215 C-130 AIRLIFT SQUADRON	**248,283**	**213,783**	**-34,500**
Avionics Modernization Program		-20,000	
AMP Training Systems Development		-20,000	
STOL Herk I Continuation		2,500	
C-130 Automated Inspection, Repair, Corrosion, and Aircraft Tracking		3,000	
216 C-5 AIRLIFT SQUADRONS	**150,209**	**152,209**	**2,000**
Inductive Thermography Systems Inspections		2,000	
218 C-130J PROGRAM	**40,542**	**44,542**	**4,000**
Aerial Multi-Axis Platform		4,000	
220 LARGE AIRCRAFT IR COUNTERMEASURES (LAIRCM)	**34,916**	**39,916**	**5,000**
Large Aircraft Infrared Countermeasures (LAIRCM) for Air Force Special Operations Forces (AFSOC) AC-130U		5,000	
224 AIR MOBILITY TACTICAL DATA LINK	**32,099**	**20,099**	**-12,000**
Program scope		-12,000	
225 SPECIAL TACTICS / COMBAT CONTROL	**1,024**	**3,024**	**2,000**
Biostatic Protective Clothing		2,000	
229 INDUSTRIAL PREPAREDNESS	**36,673**	**54,473**	**17,800**
Technology Insertion Demonstration and Evaluation		3,000	
Ceramic Ballistic Armor for Soldier and Vehicle Protection		2,000	
WBI-RFID Rapid Adoption Initiative Phase 2		4,000	
Laser Peening Fatigue Life Extension Technology for Military Aircraft Landing Gear		3,000	
Improving MANPADS Survivability Coatings		1,800	
F-35 Joint Strike Fighter Composite Engine Case		4,000	

R-1	Budget Request	Committee Recommended	Change from Request
230 LOGISTICS SUPPORT ACTIVITIES	**0**	**2,000**	**2,000**
REMIS		2,000	
231 LOGISTICS INFORMATION TECHNOLOGY (LOGIT)	**166,338**	**136,338**	**-30,000**
Expeditionary Combat Support System		-30,000	
232 SUPPORT SYSTEMS DEVELOPMENT	**10,596**	**26,696**	**16,100**
Heavy Duty Hybrid Electric Vehicle		3,000	
Air Force Advanced Power and Energy Initiative		3,600	
Production of Alternative Energy for Defense from Alaskan Raw Materials		1,000	
Composite Occupational Health and Operational Risk Tracking System		1,000	
Air Force Medical Service Personal Health Record		2,500	
Fuel Cell Power - Non Tactical Vehicle		1,000	
WR-ALC C-5 Maintenance Transformation		4,000	
New Line LIGHT CARGO AIRCRAFT	**0**	**15,783**	**15,783**
Air Force requested transfer from APAF, Line 14		15,783	

JOINT STRIKE FIGHTER ALTERNATE ENGINE DEVELOPMENT AND COST ANALYSIS

The budget request provided no funding for development of the F–136 engine for the Joint Strike Fighter program. The Committee recommends an additional $200,000,000 for continued development of this alternate engine source. The Committee directs the Under Secretary of Defense for Acquisition, Technology and Logistics to sponsor a comprehensive independent cost analysis of the Joint Strike Fighter engine program to be conducted by a federally funded research and development center (FFRDC) with demonstrated competence in this area. This analysis shall include but not be limited to: (1) a comparison of costs associated with the development of the F–135 and F–136 engines; (2) an evaluation of potential savings achieved by eliminating or continuing the development and production of an alternate engine over the program's life cycle; and (3) the potential effects on the industrial base of eliminating or continuing the development and production of an alternate engine over the program's life cycle. This analysis shall be transmitted to the congressional defense committees not later than March 15, 2007.

The Committee is supportive of required studies included in the House-passed version of the National Defense Authorization Act, 2007, and intends that this cost analysis be complementary to those studies.

PERSONNEL RECOVERY SYSTEMS—COMBAT SEARCH AND RESCUE—X (CSAR–X)

The Committee recommends $224,310,000 for Personnel Recovery Systems, which is $133,203,000 more than the amount provided in fiscal year 2006, and $30,000,000 less than the request for fiscal year 2007.

The Committee is concerned about continued delays in implementing the Combat Search and Rescue Program (CSAR–X). The Committee provided clear direction to the Department of Defense regarding an acquisition strategy in the statement of the managers accompanying the conference report on the Department of Defense Appropriations Act, 2006. The Committee reiterates its strong support for this strategy that minimizes risk and controls research and development cost by advocating, to the maximum extent possible, the integration and procurement of off-the-shelf (OTS) technologies.

The Committee notes that ongoing delays in the award of a system development and demonstration contract have made a significant amount of the fiscal year 2007 request early to need. The Committee has reduced the budget request by $30,000,000 accordingly. This reduction is taken without prejudice to the program or the requirement.

KC–135 TANKER REPLACEMENT

The fiscal year 2007 budget request included $203,932,000 for development of the KC–135 tanker replacement. The Committee has fully funded the request.

The Committee's action should be taken as an indication of its strong support for expediting a development and subsequent procurement program to begin replacement of these aging assets. The

Committee directs that the funds provided are only for development of a tanker replacement and shall not be used as a source for reprogramming.

MODERNIZATION CENTERS

The Committee commends the Air Force and its Air Logistics Centers for the initial efforts to inject new technology into aging weapon system parts in order to substantially increase reliability, decrease operational costs, and improve overall weapon system availability. This innovative application of available technology is key to ensuring future performance of these rapidly aging systems while attacking the ever increasing complexity of the sustainment of these systems due to the diminishing vendor situation. The Air Force is encouraged to effect policies and procedures to institutionalize this modernization practice by utilizing industry, academia, and organic repair centers.

NATIONAL AEROSPACE LEADERSHIP INITIATIVE

As charged by Congress, the National Aerospace Leadership Initiative (NALI) has been initiated under the direction of the Secretary of the Air Force. This initiative is designed to counter the pervasive and growing global challenge to United States aerospace leadership and the potential adverse effects on our national defense. A primary focus of NALI is to develop programs that will enhance the U.S. aerospace manufacturing supply chain and attract qualified scientists and engineers into the aerospace field. The Committee appreciates the Air Force's response to this initiative and strongly encourages the service to continue to work with the Committee and the participating public and private sector entities to further the goals of this program. As such, the Committee recommends an additional $25,000,000 under this heading for NALI. However, the Committee anticipates that future funding for NALI will be included in the Air Force's fiscal year 2008 budget request and subsequent requests.

COMBATANT COMMANDERS' INTEGRATED COMMAND AND CONTROL SYSTEM (CCIC2S)

The budget requests $50,908,000 for the CCIC2S. CCIC2S will provide combatant commanders a command and control system for threat warning that incorporates air, missile defense, and space components. The Committee notes that separate but similar and related efforts are currently in development (e.g., Joint Space Operation Center for Space and Joint National Integration Center for Missile Defense). The Committee believes that the Department of Defense has not facilitated sufficient communication between the multiple stakeholders involved in CCIC2S for the current plan to be coordinated across the Department, free of duplication, optimized for the users, and planned in the most efficient and cost effective manner. Therefore the Committee recommends $16,408,000 for core recapitalization and current operations, a reduction of $34,600,000. A similar reduction is made in Other Procurement, Air Force based on the same criteria.

The Committee directs the Secretary of Defense initiate a working group to develop a comprehensive and coordinated plan for the Department. The plan, which should be delivered to the congressional defense committees by February 28, 2007, should include the system capability objectives, a nominal information technology architecture, and the resources required to execute the plan. Further, the Committee directs the Department delay further development and integration of the missile defense and space components. The Department should focus on core recapitalization and current operations until this plan has been approved and funds for it are provided.

OPERATIONALLY RESPONSIVE SPACE

The budget requests $35,386,000 for Operationally Responsive Space, of which $19,524,000 are for the Affordable Responsive Space-lift (ARES) program and $16,000,000 are for the FALCON small launch vehicle program. The Committee is pleased to see the Air Force initiate a program element for this project, but is concerned with the current structure.

The Committee notes that several entities have attempted to frame their projects as Operationally Responsive Space and is not convinced that ARES fits the definition. The Committee believes that ARES is a general technology development project outside of responsive space and should be funded as such. Therefore, the Committee has transferred $12,024,000 of the $19,524,000 budgeted for the ARES program from PE 604857F to PE 603211F to execute the program, but these funds are fenced until the Air Force meets the request for a suitable description of a comprehensive plan for the future of space launch. Future technology development towards any demonstration should be funded from this program element. Additionally, the Committee directs that the remaining $7,500,000 be used for the purposes described in the classified annex.

The Committee recognizes, within the FALCON small launch vehicle program, that phase 2 has not been completed and insufficient funding has been allocated to complete the program. However, preparation for launch is prematurely funded in fiscal year 2007. The Committee directs the all $3,240,000 associated with the launch preparation be applied to the completion of phase 2 in order to reach a demonstration launch as soon as possible.

SPACE RADAR

The budget requests $266,401,000 for Space Radar, an increase of $166,401,000 or 166% over the appropriated level for fiscal year 2006. The Committee is concerned about the executability of such a large increase and therefore recommends $200,000,000, a reduction of $66,401,000.

The Committee is pleased with the restructuring of the program that has occurred beginning in late fiscal year 2005. However, the Committee is concerned about the possibility of a premature decision to initiate an operational system. For a successful Space Radar program, the Air Force must fully leverage all current or planned—radar systems—ground, air, or space——to pursue the development of ground exploitation capabilities, horizontal integration, radar

technology maturation, and new technology breakthroughs that will achieve program affordability.

PROGRAM RECOMMENDED

The total program recommended in the bill will provide the following in fiscal year 2007:

(DOLLARS IN THOUSANDS)

	BUDGET REQUEST	COMMITTEE RECOMMENDED	CHANGE FROM REQUEST
RESEARCH, DEVELOPMENT, TEST & EVAL, AF			
BASIC RESEARCH			
DEFENSE RESEARCH SCIENCES	250,232	259,832	+9,600
UNIVERSITY RESEARCH INITIATIVES	107,571	112,571	+5,000
HIGH ENERGY LASER RESEARCH INITIATIVES	12,403	12,403	---
TOTAL, BASIC RESEARCH	370,206	384,806	+14,600
APPLIED RESEARCH			
MEDICAL DEVELOPEMENT	---	24,300	+24,300
MATERIALS	111,073	144,273	+33,200
AEROSPACE VEHICLE TECHNOLOGIES	112,751	124,351	+11,600
HUMAN EFFECTIVENESS APPLIED RESEARCH	92,991	104,691	+11,700
AEROSPACE PROPULSION	170,885	204,835	+33,950
AEROSPACE SENSORS	117,553	132,553	+15,000
MULTI-DISCIPLINARY SPACE TECHNOLOGY	---	3,500	+3,500
SPACE TECHNOLOGY	85,594	90,344	+4,750
CONVENTIONAL MUNITIONS	62,105	62,105	---
DIRECTED ENERGY TECHNOLOGY	48,422	57,422	+9,000
COMMAND CONTROL AND COMMUNICATIONS	119,267	122,267	+3,000
HIGH ENERGY LASER RESEARCH	50,166	51,166	+1,000
JOINT HELMET MOUNTED CUEING SYSTEM (JHMCS)	2,287	2,287	---
TOTAL, APPLIED RESEARCH	973,094	1,124,094	+151,000

(DOLLARS IN THOUSANDS)

	BUDGET REQUEST	COMMITTEE RECOMMENDED	CHANGE FROM REQUEST
ADVANCED TECHNOLOGY DEVELOPMENT			
ADVANCED MATERIALS FOR WEAPON SYSTEMS	48,901	66,501	+17,600
ADVANCED AEROSPACE SENSORS	55,150	60,450	+5,300
AEROSPACE TECHNOLOGY DEV/DEMO	27,424	69,548	+42,124
AEROSPACE PROPULSION AND POWER TECHNOLOGY	115,546	141,546	+26,000
CREW SYSTEMS AND PERSONNEL PROTECTION TECHNOLOGY	32,156	49,006	+16,850
ELECTRONIC COMBAT TECHNOLOGY	24,436	30,436	+6,000
BALLISTIC MISSILE TECHNOLOGY	---	9,000	+9,000
ADVANCED SPACECRAFT TECHNOLOGY	68,026	92,926	+24,900
MAUI SPACE SURVEILLANCE SYSTEM (MSSS)	6,074	6,074	---
CONVENTIONAL WEAPONS TECHNOLOGY	19,658	45,958	+26,300
ADVANCED WEAPONS TECHNOLOGY	51,336	62,336	+11,000
C3I ADVANCED DEVELOPMENT	35,785	48,535	+12,750
SPECIAL PROGRAMS	316,605	316,605	---
HIGH ENERGY LASER ADVANCED TECHNOLOGY PROGRAM	3,713	3,713	---
TACTICAL AIRBORNE CONTROL SYSTEMS	26	26	---
TOTAL, ADVANCED TECHNOLOGY DEVELOPMENT	804,836	1,002,660	+197,824
DEMONSTRATION & VALIDATION			
INTELLIGENCE ADVANCED DEVELOPMENT	4,776	6,776	+2,000
PHYSICAL SECURITY EQUIPMENT	298	298	---
NAVSTAR GLOBAL POSITIONING SYSTEM III	315,314	315,314	---
ADVANCED EHF MILSATCOM (SPACE)	633,258	633,258	---
POLAR MILSATCOM (SPACE)	35,685	35,685	---
SPACE CONTROL TECHNOLOGY	27,076	27,076	---
COMBAT IDENTIFICATION TECHNOLOGY	26,517	26,517	---
NATO RESEARCH AND DEVELOPMENT	4,095	4,095	---
INTERNATIONAL SPACE COOPERATIVE R&D	593	593	---
TRANSFORMATIONAL SATCOM (TSAT)	867,102	767,102	-100,000
INTEGRATED BROADCAST SERVICE	20,592	20,592	---
INTERCONTINENTAL BALLISTIC MISSILE	45,538	65,038	+19,500
WIDEBAND GAPFILLER SYSTEM RDT&E (SPACE)	37,672	37,672	---
SPACE-BASED RADAR	266,401	200,000	-66,401
POLLUTION PREVENTION (DEM/VAL)	2,853	7,553	+4,700
JOINT PRECISION APPROACH AND LANDING SYSTEMS	10,011	10,011	---

(DOLLARS IN THOUSANDS)

	BUDGET REQUEST	COMMITTEE RECOMMENDED	CHANGE FROM REQUEST
NEXT GENERATION BOMBER	25,598	25,598	---
COMMON AERO VEHICLE (CAV)	33,386	33,386	---
OPERATIONALLY RESPONSIVE SPACE	35,625	23,601	-12,024
NATIONAL POLAR-ORBITING OPERATIONAL ENVIRONMENTAL SAT.	349,311	349,311	---
TOTAL, DEMONSTRATION & VALIDATION	2,741,701	2,589,476	-152,225
ENGINEERING & MANUFACTURING DEVELOPMENT			
GLOBAL BROADCAST SERVICE (GBS)	23,599	25,599	+2,000
JOINT HELMET MOUNTED CUEING SYSTEM (JHMCS)	2,792	2,792	---
NUCLEAR WEAPONS SUPPORT	14,895	14,895	---
B-1B	130,546	130,546	---
SPECIALIZED UNDERGRADUATE FLIGHT TRAINING	3,703	3,703	---
B-2 ADVANCED TECHNOLOGY BOMBER	224,177	240,177	+16,000
PERSONNEL RECOVERY SYSTEMS	254,310	224,310	-30,000
ELECTRONIC WARFARE DEVELOPMENT	87,784	92,184	+4,400
PHYSICAL SECURITY EQUIPMENT	93	93	---
SMALL DIAMETER BOMB (SDB)	104,080	106,080	+2,000
COUNTERSPACE SYSTEMS	47,292	47,292	---
SPACE SITUATION AWARENESS SYSTEMS	121,157	121,157	---
AIRBORNE ELECTRONIC ATTACK	12,421	12,421	---
SPACE BASED INFRARED SYSTEM (SBIRS) HIGH EMD	668,902	668,902	---
ALTERNATIVE INFRARED SPACE SYSTEM (AIRSS)	102,962	67,962	-35,000
ARMAMENT/ORDNANCE DEVELOPMENT	5,039	5,039	---
SUBMUNITIONS	5,759	5,759	---
AGILE COMBAT SUPPORT	10,095	10,095	---
JOINT DIRECT ATTACK MUNITION	15,450	15,450	---
LIFE SUPPORT SYSTEMS	12,370	14,170	+1,800
COMBAT TRAINING RANGES	14,363	17,363	+3,000
INTEGRATED COMMAND & CONTROL APPLICATIONS (IC2A)	167	17,467	+17,300
INTELLIGENCE EQUIPMENT	1,426	3,426	+2,000
COMMON LOW OBSERVABLES VERIFICATION SYSTEM (CLOVERS)	---	4,500	+4,500
JOINT STRIKE FIGHTER (JSF)	1,999,068	2,200,568	+201,500
EVOLVED EXPENDABLE LAUNCH VEHICLE PROGRAM (SPACE)	18,513	20,513	+2,000
RDT&E FOR AGING AIRCRAFT	25,490	26,490	+1,000

(DOLLARS IN THOUSANDS)

	BUDGET REQUEST	COMMITTEE RECOMMENDED	CHANGE FROM REQUEST
TEST AND EVALUATION SUPPORT	2,388	2,388	---
LINK-16 SUPPORT AND SUSTAINMENT	172,625	174,625	+2,000
E-10 SQUADRONS	390,896	390,896	---
SINGLE INTEGRATED AIR PICTURE (SIAP)	40,124	40,124	---
FULL COMBAT MISSION TRAINING	32,243	35,843	+3,600
CV-22	26,601	26,601	---
TOTAL, ENGINEERING & MANUFACTURING DEVELOPMENT	4,571,330	4,769,430	+198,100
RDT&E MANAGEMENT SUPPORT			
THREAT SIMULATOR DEVELOPMENT	38,131	38,131	---
MAJOR T&E INVESTMENT	58,506	63,506	+5,000
RAND PROJECT AIR FORCE	25,211	28,211	+3,000
INITIAL OPERATIONAL TEST & EVALUATION	34,802	34,802	---
TEST AND EVALUATION SUPPORT	740,134	740,134	---
ROCKET SYSTEMS LAUNCH PROGRAM (SPACE)	14,704	29,704	+15,000
SPACE TEST PROGRAM (STP)	46,310	46,310	---
FACILITIES RESTORATION & MODERNIZATION - TEST & EVAL	54,683	55,683	+1,000
FACILITIES SUSTAINMENT - TEST AND EVALUATION SUPPORT	25,579	29,579	+4,000
GENERAL SKILL TRAINING	305	305	---
INTERNATIONAL ACTIVITIES	3,911	3,911	---
TOTAL, RDT&E MANAGEMENT SUPPORT	1,042,276	1,070,276	+28,000
OPERATIONAL SYSTEMS DEVELOPMENT			
ANTI-TAMPER TECHNOLOGY EXECUTIVE AGENCY	8,014	8,014	---
B-52 SQUADRONS	71,379	77,379	+6,000
ADVANCED CRUISE MISSILE	6,983	6,983	---
AIR-LAUNCHED CRUISE MISSILE (ALCM)	3,736	3,736	---
STRAT WAR PLANNING SYSTEM - USSTRATCOM	27,285	27,285	---
NIGHT FIST - USSTRATCOM	5,162	5,162	---
ADVANCED STRATEGIC PROGRAMS	22,423	22,423	---
REGION/SECTOR OPERATION CONTROL CENTER MODERNIZATION	14,853	14,853	---
WARFIGHTER RAPID ACQUISITION PROCESS (WRAP) RAPID TRAN	30,584	30,584	---
A-10 SQUADRONS	80,771	16,771	-64,000
F-16 SQUADRONS	148,373	152,373	+4,000
F-15E SQUADRONS	125,062	138,062	+13,000

(DOLLARS IN THOUSANDS)

	BUDGET REQUEST	COMMITTEE RECOMMENDED	CHANGE FROM REQUEST
MANNED DESTRUCTIVE SUPPRESSION	515	515	---
F-22 SQUADRONS	584,290	484,290	-100,000
F-117A SQUADRONS	14,093	14,093	---
TACTICAL AIM MISSILES	8,850	8,850	---
ADVANCED MEDIUM RANGE AIR-TO-AIR MISSILE (AMRAAM)	43,417	43,417	---
AF TENCAP	11,202	11,202	---
SPECIAL EVALUATION PROGRAM	530,038	530,038	---
COMPASS CALL	4,469	15,969	+11,500
AIRCRAFT ENGINE COMPONENT IMPROVEMENT PROGRAM	154,319	154,319	---
CSAF INNOVATION PROGRAM	1,612	1,612	---
JOINT AIR-TO-SURFACE STANDOFF MISSILE (JASSM)	40,881	40,881	---
AIR AND SPACE OPERATIONS CENTER (AOC)	87,483	77,483	-10,000
CONTROL AND REPORTING CENTER (CRC)	8,798	8,798	---
AIRBORNE WARNING AND CONTROL SYSTEM (AWACS)	165,820	165,820	---
TACTICAL AIRBORNE CONTROL SYSTEMS	2,286	2,286	---
ADVANCED COMMUNICATIONS SYSTEMS	53,093	53,093	---
EVALUATION AND ANALYSIS PROGRAM	---	3,250	+3,250
ADVANCED PROGRAM TECHNOLOGY	313,251	313,251	---
THEATER BATTLE MANAGEMENT (TBM) C4I	31,835	31,835	---
FIGHTER TACTICAL DATA LINK	113,388	113,388	---
BOMBER TACTICAL DATA LINK	168,168	101,168	-67,000
C2ISR TACTICAL DATA LINK	4,338	4,338	---
COMMAND AND CONTROL (C2) CONSTELLATION	44,027	44,027	---
JOINT SURVEILLANCE AND TARGET ATTACK RADAR SYSTEM	152,696	152,696	---
SEEK EAGLE	16,426	16,426	---
ADVANCED PROGRAM EVALUATION	437,057	437,057	---
USAF MODELING AND SIMULATION	23,470	28,970	+5,500
WARGAMING AND SIMULATION CENTERS	6,595	6,595	---
DISTRIBUTED TRAINING AND EXERCISES	6,138	6,138	---
MISSION PLANNING SYSTEMS	146,396	129,896	-16,500
INFORMATION WARFARE SUPPORT	24,758	24,758	---
E-4B NATIONAL AIRBORNE OPERATIONS CENTER (NAOC)	283	283	---
MINIMUM ESSENTIAL EMERGENCY COMMUNICATIONS NETWORK	64,109	64,109	---

(DOLLARS IN THOUSANDS)

	BUDGET REQUEST	COMMITTEE RECOMMENDED	CHANGE FROM REQUEST
INFORMATION SYSTEMS SECURITY PROGRAM	183,523	185,523	+2,000
GLOBAL COMBAT SUPPORT SYSTEM	19,895	19,895	---
GLOBAL COMMAND AND CONTROL SYSTEM	3,348	15,848	+12,500
JOINT COMMAND AND CONTROL PROGRAM (JC2)	5,818	5,818	---
MILSATCOM TERMINALS	271,562	271,562	---
AIRBORNE SIGINT ENTERPRISE	117,834	117,834	---
GLOBAL AIR TRAFFIC MANAGEMENT (GATM)	6,620	6,620	---
SATELLITE CONTROL NETWORK (SPACE)	19,907	19,907	---
WEATHER SERVICE	34,899	35,899	+1,000
AIR TRAFFIC CONTROL, APPROACH, AND LANDING SYSTEM (ATC	---	2,000	+2,000
AERIAL TARGETS	5,203	5,203	---
SECURITY AND INVESTIGATIVE ACTIVITIES	509	509	---
DEFENSE METEOROLOGICAL SATELLITE PROGRAM (SPACE)	969	969	---
NAVSTAR GLOBAL POSITIONING SYSTEM (USER EQUIPMENT)	131,083	133,083	+2,000
NAVSTAR GLOBAL POSITIONING SYSTEM (SPACE AND CONTROL)	177,792	177,792	---
SPACE AND MISSILE TEST AND EVALUATION CENTER	4,675	4,675	---
SPACE WARFARE CENTER	726	726	---
SPACELIFT RANGE SYSTEM (SPACE)	38,044	39,044	+1,000
INTELLIGENCE SUPPORT TO INFORMATION OPERATIONS	3,813	3,813	---
AIRBORNE RECONNAISSANCE SYSTEMS	52,824	52,824	---
MANNED RECONNAISSANCE SYSTEMS	10,132	13,132	+3,000
DISTRIBUTED COMMON GROUND/SURFACE SYSTEMS	120,777	124,577	+3,800
PREDATOR UAV (JMIP)	61,466	63,966	+2,500
GLOBAL HAWK UAV	247,665	248,665	+1,000
NETWORK-CENTRIC COLLABORATIVE TARGET (TIARA)	8,499	8,499	---
INTELLIGENCE SUPPORT TO INFORMATION WARFARE	5,163	5,163	---
NCMC - TW/AA SYSTEM	50,908	16,308	-34,600
NUDET DETECTION SYSTEM (SPACE)	60,281	60,281	---
NATIONAL SECURITY SPACE OFFICE	13,437	13,437	---
SPACE SITUATION AWARENESS OPERATIONS	31,401	31,401	---
NASS, IO TECHNOLOGY INTEGRATION & TOOL DEV	15,449	15,449	---
SHARED EARLY WARNING (SEW)	2,999	2,999	---
C-130 AIRLIFT SQUADRON	248,283	213,783	-34,500

(DOLLARS IN THOUSANDS)

	BUDGET REQUEST	COMMITTEE RECOMMENDED	CHANGE FROM REQUEST
C-5 AIRLIFT SQUADRONS	150,209	152,209	+2,000
C-17 AIRCRAFT	173,781	173,781	---
C-130J PROGRAM	40,542	44,542	+4,000
LARGE AIRCRAFT IR COUNTERMEASURES (LAIRCM)	34,916	39,916	+5,000
KC-135S	1,126	1,126	---
KC-10S	4,781	4,781	---
KC-135 TANKER REPLACEMENT	203,932	203,932	---
AIR MOBILITY TACTICAL DATA LINK	32,099	20,099	-12,000
SPECIAL TACTICS / COMBAT CONTROL	1,024	3,024	+2,000
DEPOT MAINTENANCE (NON-IF)	1,457	1,457	---
ACQUISITION AND MANAGEMENT SUPPORT	17,706	17,706	---
INDUSTRIAL PREPAREDNESS	36,673	54,473	+17,800
LOGISTICS SUPPORT ACTIVITIES	---	2,000	+2,000
LOGISTICS INFORMATION TECHNOLOGY (LOGIT)	166,338	136,338	-30,000
SUPPORT SYSTEMS DEVELOPMENT	10,596	26,696	+16,100
JOINT NATIONAL TRAINING CENTER	3,073	3,073	---
OTHER PERSONNEL ACTIVITIES	113	113	---
JOINT PERSONNEL RECOVERY AGENCY	992	992	---
CIVILIAN COMPENSATION PROGRAM	7,779	7,779	---
PERSONNEL ADMINISTRATION	18,262	18,262	---
FINANCIAL MANAGEMENT INFORMATION SYSTEMS DEVELOPMENT	27,541	27,541	---
LIGHT CARGO AIRCRAFT	---	15,783	+15,783
TOTAL, OPERATIONAL SYSTEMS DEVELOPMENT	6,697,170	6,467,303	-229,867
CLASSIFIED PROGRAMS	7,196,154	7,049,017	-147,137
TOTAL, RESEARCH, DEVELOPMENT, TEST & EVAL, AF	24,396,767	24,457,062	+60,295

RESEARCH, DEVELOPMENT, TEST AND EVALUATION, DEFENSE-WIDE

Fiscal year 2006 appropriation	19,600,607,000
Fiscal year 2007 budget request	20,809,939,000
Committee recommendation	21,208,264,000
Change from budget request	+398,325,000

The appropriation provides funds for the research, development, test and evaluation activities of the Department of the Defense for defense-wide activities.

COMMITTEE RECOMMENDATION

The Committee recommends an appropriation of $21,208,264,000 for Research, Development, Test and Evaluation, Defense-Wide. The following report and project level tables provide a summary of the Committee's recommendation.

EXPLANATION OF PROJECT LEVEL ADJUSTMENTS
[in thousands of dollars]

		Budget Request	Committee Recommended	Change from Request
1	**DTRA UNIVERSITY STRATEGIC PARTNERSHIP BASIC RESEARCH PROGRAM**	**5,000**	**12,300**	**7,300**
	WMD Technologies for Defense		4,500	
	Dual Use Technologies Project for Defense at FGCU		1,500	
	Biomedical Engineering Initiative for Defense Use (Note: for continuation only)		1,300	
2	**DEFENSE RESEARCH SCIENCES**	**150,690**	**173,190**	**22,500**
	Alternative Futures at the Range-Complex Level for the Southwest US		1,000	
	Focus Center Defense Research Program		10,000	
	Institute of Comparative Genomics: Advanced Research to Further National Security Goals		3,000	
	John H. Hopps Defense Research Scholars Program		2,000	
	India/Industry Collaborative Effort for Defense Research		5,000	
	Drug Discovery and Development Initiative for National Security		1,500	
3	**GOVERNMENT/INDUSTRY COSPONSORSHIP OF UNIVERSITY RESEARCH**	**0**	**2,700**	**2,700**
	Bio/Nano Electronic Defense Devices and Sensors		2,700	
6	**CHEMICAL AND BIOLOGICAL DEFENSE PROGRAM**	**99,182**	**117,782**	**18,600**
	CB Initiative Program		5,000	
	Detection of Biological Agents in Water for National Security		1,500	
	Anthrax Vaccine Research		500	
	New York Structural Biology Center for Chem-Bio Defense (Note: only for Department of Defense military activities)		2,600	
	High Speed, High Volume Laboratory Network for Infectious Disease - UCLA/LANL (Note: only for Department of Defense military activities)		6,000	
	Northeast Biodefense Center for National Security (Note: only for Department of Defense military activities)		1,000	
	Mismatch Repair Derived Medicines to Treat Clostridium, Staphyloccus and Bacillus Bioweapons		2,000	
9	**HISTORICALLY BLACK COLLEGES & UNIVERSITY (HBCU) SCIENCES**	**14,423**	**17,923**	**3,500**
	Center for Human and Material Science Performance for National Security (Note: only for Department of Defense military activities)		1,000	
	Nanoscience and Biotechnology Laboratory Research Program (Note: only for Department of Defense military activities)		1,500	
	The Defense Leadership and Technology Initiative		1,000	
12	**COGNITIVE COMPUTING SYSTEMS**	**220,085**	**222,085**	**2,000**
	SOSI -- Secure Open Systems Institute for Defense		2,000	

	Budget Request	Committee Recommended	Change from Request
14 CHEMICAL AND BIOLOGICAL DEFENSE PROGRAM	**280,422**	**284,822**	**4,400**
TMTI		-30,000	
CB Initiative Program		10,000	
Asymmetrical Protocols for Biological Defense Enhancement		2,400	
Alternative Delivery Methods for Recombinant Protein Vaccines		1,500	
Chemical Warfare Agent Fate Model Verification and Validation Phase II		2,000	
Fault Protected Drives for Laser Diodes for Defense Use		1,000	
Low-cost Protective Chem-bio Shelter		4,000	
Multipurpose Biodefense Immunoarray		2,000	
National Center for Integrated Civilian-Military Medical Response and Homeland Defense (Note: only for Department of Defense military activities)		1,500	
ND Center for Environmental Networked Embedded Sensor Technology (CENEST) (Note: only for Department of Defense military activities)		3,000	
Theater-Level Modeling of Chemical and Biological Operational Effects		1,000	
Zumwalt National Program for Countermeasures to Biological and Chemical Threats		2,000	
Botulinum Neurotoxin Research		3,000	
Specific Gas Detector		1,000	
15 TACTICAL TECHNOLOGY	**383,680**	**388,280**	**4,600**
NASEC Representing Enriched Context (RECON) & Robust, Responsive, Reconfigurable Invisible (r3I) Antenna Systems		1,800	
Extreme Light Sources for Defense Applications		1,800	
Optical Sensor System		1,000	
17 WMD DEFEAT TECHNOLOGY	**213,152**	**215,552**	**2,400**
Center for Nonproliferation Studies, Monterey Institute for International Affairs		2,000	
MMI Nanotechnology		400	
18 ELECTRONICS TECHNOLOGY	**246,978**	**248,978**	**2,000**
Secure Advanced Electronics Fabrication "SAEF" (Note: only for Department of Defense military activities)		2,000	
19 WMD DEFENSE TECHNOLOGIES	**105,021**	**111,021**	**6,000**
Comprehensive National Incident Characterization and Management Systems (Note: only for Department of Defense military activities)		4,000	
Center for Blast Mitigation and Protection		1,000	
Real-time Bio Detection System (RTBDS)		1,000	
21 SPECIAL OPERATIONS TECHNOLOGY DEVELOPMENT	**12,698**	**22,698**	**10,000**
Close-in Layered Shield		5,000	
Global Observer Hydrogen Fueled Unmanned Aircraft System		5,000	
24 SO/LIC ADVANCED DEVELOPMENT	**30,575**	**41,575**	**11,000**
Day/Night Wide Area Surveillance System		2,000	
Multiband BIGFOOT Tag		3,000	
Day/Night Wide Area Surveillance Systems (DNWASS)		2,000	

		Budget Request	Committee Recommended	Change from Request
	Explosive Ordnance Disposal/Low Conflict (EOD/LIC) Advanced Robotic Vehicle Development		3,000	
	Aerial Canopy Sensor Delivery System		1,000	
25	**COMBATING TERRORISM TECHNOLOGY SUPPORT**	**65,768**	**121,018**	**55,250**
	Counter Terrorism Quality Assurance Science (CT-QAS) Program		2,000	
	Asymmetric Warfare		3,600	
	Civil Support Teams - Tactical Support Surveys for Alaska National Guard		1,000	
	Bioterrorism Operations Policy for Public Emergency Response (BOPPER) (Note: only for Department of Defense military activities)		2,000	
	Distributed Intrinsic Chemical Agent Sensing and Transmission		1,000	
	Language Learning Center (LLC) (Note: only for Department of Defense military activities)		700	
	Early Responders Distance Learning Center (Note: only for Department of Defense military activities)		1,750	
	Roll-On, Roll-Off Reconnaissance Pallet Improvements		3,600	
	Autonomous Re-Supply UAS		1,800	
	TSWG Information Sharing Pilot Project (Note: for continuation only)		2,700	
	U.S. and Iraqi Force Protection Program		3,000	
	Defense Against Explosive Effects Explosive Loading Laboratory		5,000	
	Facility Security (Note: only for Department of Defense military activities)		10,000	
	Port and Hull Security 3D, Real Time Sonar System - Echoscope		4,000	
	DoD Portable Armor Wall System		1,800	
	Comprehensive Port and Maritime Domain Awareness		7,300	
	National Terrorism Preparedness Institute/WMD Military and Emergency Responder Training		4,000	
26	**COUNTERPROLIFERATION INITIATIVES-- PROLIFERATION PREVENTION & DEFEAT**	**104,582**	**114,682**	**10,100**
	Near Infrared Imaging Experiment		2,000	
	Open Source Intelligence Center		3,000	
	New Technology for Detecting Nuclear Weapons Materials		1,000	
	National Nuclear Security Agency (NNSA) Metals Declassification for reuse by DoD in Armament		1,600	
	Connectory Expansion for Rapid Identification of Technology Sources for DoD		500	
	Continuation of Advanced Materials (Mercuric Iodide) research for Nuclear Detection, Counter-proliferation and Imaging for CBRNE Special Operations		2,000	
27	**BALLISTIC MISSILE DEFENSE TECHNOLOGY**	**206,676**	**189,076**	**-17,600**
	High Altitude Airship		-20,000	
	Advanced Processing Architecture		2,400	

		Budget Request	Committee Recommended	Change from Request
31	**CHEMICAL AND BIOLOGICAL DEFENSE PROGRAM - ADVANCED DEVELOPMENT**	**207,114**	**238,714**	**31,600**
	TMTI		-20,000	
	CB Initiative Program		10,000	
	Anthrax and A. Baumanii Research		1,000	
	Anthrax Monoclonal Antibody Therapeutic and Prophylaxis Program		2,000	
	Antioxidant Micronutrient Therapeutic Countermeasures for Chemical Agents		3,000	
	Bioterrorism Preparedness		2,600	
	Carbon Nanotube Bio-Chem Detector		2,000	
	Chem-bio Preparedness Center (Note: only for DoD military activities)		2,000	
	Chemical/Biological Defense Program - Advanced Development		2,300	
	Hand-Held Biosensor and Continuous Monitor for Biodetection		1,800	
	Immunological Biological/Chemical Agent Detection System		1,000	
	Liquid Crystal Sensor Technology Research and Development for Force Protection		1,000	
	Modular Chemical and Biological Detection System		1,000	
	Next Generation Threat Detection		2,600	
	Novel Viral Biowarfare Agent ID and Treatment		4,000	
	Portable Rapid Bacterial Warfare Detection Unit		1,500	
	Protective Self-Decontaminating Surfaces		2,800	
	Rapid Response Database Systems Initiative (Note: only for Department of Defense military activities)		2,000	
	Rapid Response Sensor Networking for Multiple DoD Applications Phase 3		1,000	
	Rapid Response Therapeutic Platform for Biodefense		2,000	
	Removal of NBC Agents in Drinking Water		2,000	
	Small Accelerators and Detection Systems for Defense Applications		2,000	
	Unmanned Vehicle CBRNE Unitary Sensor Suite Development and Demonstration		2,000	
33	**JOINT ELECTRONIC ADVANCED TECHNOLOGY**	**9,400**	**11,400**	**2,000**
	Counter-Man Portal Air Defense System (MANPADS) Airspace Protection (CMAPS)		2,000	
34	**JOINT CAPABILITY TECHNOLOGY DEMONSTRATIONS**	**35,553**	**38,053**	**2,500**
	Computer Assisted Threat Exploitation System		2,500	
36	**GENERIC LOGISTICS R&D TECHNOLOGY DEMONSTRATIONS**	**23,437**	**63,737**	**40,300**
	Defense Technology Showcase Initiative		3,000	
	Distributed Inventory Management System (DIMS) (Note: only for Department of Defense military activities)		1,000	
	Emerging Critical Interconnection Technology Program - Embedded Passives Test Bed (Note: only for Department of Defense military activities)		4,300	
	Locust MAV Enhancement Program (LME) Extended Warfighter Capability		2,000	

		Budget Request	Committee Recommended	Change from Request
	Networked Micro-Sensors Technology Testbed at UTD (Note: only for Department of Defense military activities)		2,500	
	Secure Digital Coherent Optical Communication		3,000	
	Spintronics Memory Storage Technology		10,000	
	California Center for Nanoscience Innovations for Defense (CALCNID)		12,000	
	Florida Defense Manufacturing Initiative		2,500	
38	**STRATEGIC ENVIRONMENTAL RESEARCH PROGRAM**	**67,149**	**68,149**	**1,000**
	CMU Research Corporation Dendrimer Enhanced Water Remediation		1,000	
39	**MICROELECTRONIC TECHNOLOGY DEVELOPMENT AND SUPPORT**	**0**	**46,600**	**46,600**
	DoD Advanced Filter Program		1,000	
	Mode 5 / Mode S Identification Friend or Foe (IFF) System Technology		2,000	
	Regional Defense Command Integration Center at Forbes Field (ANG) (Note: only for Department of Defense military activities)		4,500	
	DoD Advanced Dynamic Technology Optics Program		1,000	
	SuperLattice Nanotechnology		4,000	
	Ultra-High Energy Micro Fuel Cell		4,000	
	University Materials Characterization and Metrology Center		1,000	
	Semiconductor Photomask Technology Defense Initiative		4,500	
	DMEA Core Research Funding		20,000	
	DoD Advanced Beam Steering Program		1,000	
	Foliage-Penetrating Acoustically Cued Imagery Sensor (FACIS)		3,600	
41	**ADVANCED ELECTRONICS TECHNOLOGIES**	**248,627**	**250,627**	**2,000**
	Center for Advanced Microelectronics Manufacturing		2,000	
42	**ADVANCED CONCEPT TECHNOLOGY DEMONSTRATIONS**	**158,334**	**162,834**	**4,500**
	Processing Fuel Cell Components for Light Weight, Low Cost Transportation System using a 3+ Ring Extruder (Note: only for Department of Defense military activities)		3,000	
	Special Operations Command Target Tracking and Knowledge Discovery System		1,500	
43	**HIGH PERFORMANCE COMPUTING MODERNIZATION PROGRAM**	**175,313**	**189,313**	**14,000**
	Data Intensive, High Performance Computing, Phase 3		4,000	
	High Performance Computational Design of Novel Materials (Note: only for Department of Defense military activities)		1,000	
	High Performance Computer Prototype - Naval Research Lab		5,000	
	High Performance Computing for Modeling and Simulation Research (Note: only for Department of Defense military activities)		2,000	
	W-P HPC Modernization		2,000	
50	**DISTRIBUTED LEARNING ADVANCED TECHNOLOGY DEVELOPMENT**	**14,918**	**18,518**	**3,600**
	Immersive Learning Environments (ILES)		3,600	

	Budget Request	Committee Recommended	Change from Request
57 TECHNOLOGY LINK	**6,822**	**9,622**	**2,800**
Techlink Southeast		1,000	
IEE Technology Transfer Project		1,800	
59 SPECIAL OPERATIONS ADVANCED TECHNOLOGY DEVELOPMENT	**80,402**	**152,352**	**71,950**
Advanced Multi-Purpose Microdisplay System		1,800	
Fuel Cell Power Systems for SOCOM Applications		2,400	
Field Experimentation Program for Special Operations		1,500	
High Altitude Long Endurance Airship (note only for the development of a fully-automated synthesis device for producing electronically and optically active nanostructures)		1,500	
Satellite Synthetic Aperture Radar (SATSAR) Phase II		4,500	
Special Operations Portable Power Source		2,000	
Transliteration and Genealogical Search Tools		1,500	
USSOCOM Tele-training System (SOFTS) for Foreign Language Training		2,000	
Partnership for Defense Innovations WI-FI Test Laboratory		2,400	
Remote Video Weapons Sight		4,000	
Field-Deployable Digital Holographic Imager (FDDHI)		3,000	
Improved Materials for Fireproof Protective Clothing		1,800	
Improved Special Operations Fast Rope (Soft Rope) Kit		1,800	
Airborne Psychological Operations Modernization Program		1,800	
Waterfront Perimeter Intrusion Detection		1,800	
Short Wave Infrared Technologies		1,350	
Autonomous Navigation Sensor Suites		1,800	
Counter Sniper & Surveillance Detection System (CSS)		2,500	
Life Cycle Support for Unmanned Systems		2,700	
Army DRAMA/Composer Integration & Development		1,800	
Target Location, Identification, and Engagement with Unmanned Systems		2,000	
Improved Information Transfer for Special Forces		7,000	
Multimode Radar with Low Probability of Intercept/ Low Probability of Detection Capability		3,000	
A-160 UAV Program		8,000	
Inprovised Rapid Install Aircraft Self Defnse EW Mounting System for USSOCOM/USMC		6,000	
UAV Situational Awareness System		2,000	
60 NUCLEAR AND CONVENTIONAL PHYSICAL SECURITY EQUIPMENT	**33,890**	**36,890**	**3,000**
Integrated High Activity Response System (INHARS)		2,000	
Digital Network Centric Remotely Operated Weapons System		1,000	
63 JOINT ROBOTICS PROGRAM	**12,210**	**22,010**	**9,800**
Joint Robotics Program		5,000	
Autonomous Machine Vision for Mapping and Investigation		1,000	
National Robotics Training Center of Excellence		2,000	
CU of PA/CMU Robotics Workforce Curriculum Partnership		1,800	
64 ADVANCED SENSOR APPLICATIONS PROGRAM	**18,820**	**20,320**	**1,500**
Subterranean Defense Communications System		1,500	

		Budget Request	Committee Recommended	Change from Request
65	**ENVIRONMENTAL SECURITY TECHNICAL CERTIFICATION PROGRAM**	**28,841**	**35,841**	**7,000**
	Inland Empire Wellhead Treatment of Perchlorate Contaminated Wells		2,500	
	UXO Innovative Technology Transfer		2,500	
	Detection and Recovery of UXO		2,000	
67	**BALLISTIC MISSILE DEFENSE TERMINAL DEFENSE SEGMENT**	**1,038,310**	**1,008,310**	**-30,000**
	Unexecutable Test Program (1 test)		-30,000	
68	**BALLISTIC MISSILE DEFENSE MIDCOURSE DEFENSE SEGMENT**	**2,876,972**	**2,758,072**	**-118,900**
	Block 2010		-55,800	
	Long Lead Interceptors 41-50		-63,100	
	Concurrent Test		{20,000}	
70	**CHEMICAL AND BIOLOGICAL DEFENSE PROGRAM**	**73,111**	**87,111**	**14,000**
	Naval Postgraduate School Coalition and Operating Area Surveillance and Targeting System (COASTS) Field Experimentation Program and Special Operations Advanced Technology Development		1,600	
	Photovoltaic Power Supply for Autonomous Sensors		2,000	
	Secure Airborne Freespace Optical Comm		5,000	
	Chemical/Biological Defense (ACDandP) MR4		1,400	
	Radiation Countermeasure - Adult-derived Hematopoietic Progenitor Cells to Treat Acute Radiation Syndrome		1,000	
	Wide-Spectrum Bio-ID		3,000	
71	**BALLISTIC MISSILE DEFENSE SENSORS**	**514,510**	**460,010**	**-54,500**
	FBX-T #4		-54,500	
74	**BALLISTIC MISSILE DEFENSE PRODUCTS**	**506,840**	**0**	**-506,840**
	C2BMC		-263,906	
	Hercules		-50,562	
	Joint Warfighter Support		-53,350	
	Joint National Integration Center (JNIC)		-99,461	
	Concurrent Test and Operations		-22,500	
	Program Wide Support		-17,061	
74A	**BALLISTIC MISSILE DEFENSE COMMAND AND CONTROL, BATTLE MANAGEMENT AND COMMUNICATIONS (C2BMC)**		**242,789**	**242,789**
	Program		263,906	
	Program Wide Support		8,883	
	Program Reduction		-30,000	
74B	**BALLISTIC MISSILE DEFENSE HERCULES**		**52,264**	**52,264**
	Program		50,562	
	Program Wide Support		1,702	
74C	**BALLISTIC MISSILE DEFENSE JOINT WARFIGHTER SUPPORT**		**55,146**	**55,146**
	Program		53,350	
	Program Wide Support		1,796	

		Budget Request	Committee Recommended	Change from Request
74D	**BALLISTIC MISSILE DEFENSE JOINT NATIONAL INTEGRATION CENTER (JNIC)**		**102,809**	**102,809**
	Program		99,461	
	Program Wide Support		3,348	
74E	**BALLISTIC MISSILE DEFENSE CONCURRENT TEST AND OPERATIONS**		**23,257**	**23,257**
	Program		22,500	
	Program Wide Support		757	
75	**BALLISTIC MISSILE DEFENSE SYSTEMS CORE**	**473,077**	**476,777**	**3,700**
	Lean Applications through Distance Learning		1,000	
	Sensor Reliability		2,700	
77	**AEGIS BMD**	**1,031,874**	**1,056,874**	**25,000**
	Aegis BMD Spiral Processor and Migration of Aegis BMD into OA		20,000	
	Asymmetric Missile Defense		5,000	
78	**SPACE TRACKING & SURVEILLANCE SYSTEM**	**390,585**	**323,585**	**-67,000**
	Block 2012		-67,000	
79	**MULTIPLE KILL VEHICLES**	**164,975**	**99,975**	**-65,000**
	Excessive Program Growth		-65,000	
82	**DEPARTMENT OF DEFENSE CORROSION PROGRAM**	**4,966**	**7,666**	**2,700**
	DoD Technology Demonstration for Prevention of Material Degradation (TDPMD)		2,700	
88	**JOINT ELECTROMAGNETIC TECHNOLOGY (JET) PROGRAM**	**3,672**	**4,672**	**1,000**
	Wireless Power Platform RF Energy Harvesting Technology		1,000	
91	**CHEMICAL AND BIOLOGICAL DEFENSE PROGRAM**	**212,072**	**219,072**	**7,000**
	Joint Warning and Reporting Network (JWARN)		2,000	
	Countermeasures to Biological and Chemical Control, Rapid Response		5,000	
93	**JOINT ROBOTICS PROGRAM**	**6,004**	**11,004**	**5,000**
	Joint Robotics Program		5,000	
101	**BUSINESS TRANSFORMATION AGENCY R&D ACTIVITIES**	**140,245**	**142,245**	**2,000**
	DIMHRS (Note: Realigned from OM,DW BTA)		52,000	
	Program Adjustment		-50,000	
107	**JOINT COMMAND AND CONTROL PROGRAM (JC2)**	**47,031**	**50,031**	**3,000**
	Research on Secure Telecommunication Networks (FAU)		2,000	
	Operations Security (OPSEC) Training Improvement Programs		1,000	
112	**TRAINING TRANSFORMATION (T2)**	**72,897**	**78,197**	**5,300**
	Agile Software Capability Interventions (ASCI)		2,000	
	JWARS: A Joint Simulation for Linking Campaign Analysis to Warfighter Mission Rehearsal		3,300	

	Budget Request	Committee Recommended	Change from Request
115 DEFENSE READINESS REPORTING SYSTEM (DRRS)	**10,322**	**13,922**	**3,600**
DRRS National Readiness Prototype		3,600	
117 CENTRAL TEST AND EVALUATION INVESTMENT DEVELOPMENT	**130,290**	**132,290**	**2,000**
Joint Gulf Range Complex Upgrade		1,000	
Range Tactical Data Link and Relay		1,000	
120 TECHNICAL STUDIES, SUPPORT AND ANALYSIS	**30,339**	**31,339**	**1,000**
Capabilities Study for Improvised Explosive Devices Detection		1,000	
128 CLASSIFIED PROGRAM USD(P)	**0**	**90,000**	**90,000**
133 CHEMICAL AND BIOLOGICAL DEFENSE PROGRAM	**80,134**	**82,834**	**2,700**
Vacuum Sampling Pathogen Collection and Concentration		2,700	
138 SMALL BUSINESS INNOVATION RESEARCH/CHALLENGE ADMINISTRATION	**2,073**	**6,373**	**4,300**
Center for Pulsed Power and Power Electronics (Note: only for Department of Defense military activities)		1,800	
Electro-Magnetic Flak Impulse Systems Technology		2,500	
140 FORCE TRANSFORMATION DIRECTORATE	**20,404**	**50,404**	**30,000**
Operationally Responsive Satellite (Note: $5M for Modular Bus; $5M for Bus Technology Development; and $15M for completion of Phase 3 Common Bus Effort)		25,000	
Project Sheriff/Full Spectrum Effects Platform		5,000	
173 INFORMATION SYSTEMS SECURITY PROGRAM	**14,856**	**18,456**	**3,600**
Code Assessment & Methodology Project (CAMP) (Note: only for Department of Defense military activities)		3,600	
174 INFORMATION SYSTEMS SECURITY PROGRAM	**404,337**	**405,337**	**1,000**
B-Secure Multi Media DigitalTerminals		1,000	
178 GLOBAL COMMAND AND CONTROL SYSTEM	**59,681**	**63,681**	**4,000**
Global Command & Control System - -Joint		4,000	
186 CRITICAL INFRASTRUCTURE PROTECTION (CIP)	**12,422**	**14,422**	**2,000**
Cyber Threat Validation Center		2,000	
207 INDUSTRIAL PREPAREDNESS	**18,748**	**33,848**	**15,100**
Copper Based Casting Technology		2,000	
Advanced Microcircuit Emulation (AME) Program		3,000	
Lithium Battery Systems for Asset Tracking		1,800	
Next Generation Manufacturing Technology Initiative (Note: only for Department of Defense military activities)		1,000	
Northwest Manufacturing Initiative (Note: only for Department of Defense military activities)		2,500	
4 Ship Network Training Center (Note: only for Department of Defense military activities)		3,000	
Joint Diminishing Manufacturing Sources and Material Shortages (DMSMS) Mitigation Capabilities (JDMC)		1,800	

	Budget Request	Committee Recommended	Change from Request
213 SPECIAL OPERATIONS TACTICAL SYSTEMS DEVELOPMENT	**45,241**	**88,241**	**43,000**
Artic Warfare Mountaineering Boot		1,000	
Full Range Oxygen Gas System Closed-Circuit Oxygen Rebreather		2,000	
Integrated Bridge System		1,000	
Nickel Boron Metal Coating Technology for USSOCOM Weapons		2,000	
Special Operations Forces Combat Assault Rifle		4,000	
Warrior Reach Project		1,500	
Covert WPM Waveform Modules		4,400	
Development, Production and Testing of a Prototype Advanced Design of Mark V Craft		5,000	
Advanced Combat Boot-Manufacturing Enhancements using Polyurethane Direct Injection		1,000	
Gunfire Detection System for Special Operations Combatant Craft		1,500	
U. S. Special Operations Command STAR-TEC Partnership Program		3,000	
Command and Control Mission Manager (C2MM) Spiral 4		1,000	
Integrated Warfighter Information System (IWIS) II		2,100	
Next Generation Navigation Computer System		1,000	
SOCOM Imagery Dissemination System (SIDS)		1,800	
Strategic Communications Support Initiative		3,500	
Tactical Communication Systems Testbed Initiative		1,800	
Small Boat Family Integrated Combat System		2,700	
MARSOC BRITE M22 Imagery Dissemination Systems		2,700	
214 SPECIAL OPERATIONS INTELLIGENCE SYSTEMS DEVELOPMENT	**29,011**	**96,711**	**67,700**
Optimal Placement of Unattended Sensors		2,500	
University Multi-Spectral Laboratory and Analytical Services Center		1,500	
Tactical Miniature Software Definable Receiver		2,000	
MEMS and Nanotechnology Defense Lab		2,300	
SOF Nanotechnology Integration Team		2,400	
SOCOM Power Sources Integration Team		2,500	
SOF Long Endurance Demonstrator (SLED)		5,000	
Special Ops Classified Activities Initiative		38,000	
Payload Interface Master Module		1,000	
SOF Tactical Interface (Note: only to continue development initiated on SBIR SOCOM 01-0006)		10,500	
215 SOF OPERATIONAL ENHANCEMENTS	**99,010**	**104,510**	**5,500**
Miniaturized Target Tracking and Locating Devices		3,000	
STOL Herk I continuation		2,500	
220 UNMANNED VEHICLES (UV)	**1,521**	**3,521**	**2,000**
Unmanned Logistics Support Vehicles for SOF Initiative		2,000	
999 CLASSIFIED PROGRAMS	**3,323,792**	**3,382,992**	**59,200**
Classified Adjustment		59,200	
JOINT FORCES COMMAND EXPERIMENTATION AND T2 - Unjustifed Program		**-30,000**	**-30,000**

MISSILE DEFENSE AGENCY PROGRAM ELEMENT RESTRUCTURE

As stated in the report accompanying the House version of the fiscal year 2006 Department of Defense Appropriations Act (House Report No. 109–119), the Missile Defense Agency has been allowed considerable financial flexibility by Congress in order for the agency to respond rapidly to achieve its Initial Defensive Capability. Now that a working system operated by trained warfighters has been fielded, the Committee is concerned about continuing to allow the Missile Defense Agency this financial flexibility. Accordingly, the committee has restructured the Products program element (PE–0603889C) to allow for greater visibility and oversight of programs and directs the Missile Defense Agency to follow the format in future budget submissions.

MISSILE DEFENSE AGENCY

SPACE TRACKING AND SURVEILLANCE SYSTEM (STSS)

The budget requested $390,585,000 for STSS, including $97,000,000 for the Block 2012 space system. The Committee recommends $323,585,000, a reduction of $67,000,000. The Committee notes that two demonstration satellites will be launched in fiscal year 2007 and that exploitation of data from these satellites will allow the Missile Defense Agency to develop sensor requirements and a concept of operations that will drive the Block 2012 space system. As a result, the Committee believes it is premature to award the Block 2012 space system contract and directs the Missile Defense Agency to pursue sensor technology development and risk reduction with the remaining Block 2012 funds.

MISSILE DEFENSE AGENCY COST REPORTING

The Committee is concerned that funds appropriated for Blocks 2004 and 2006 are being moved between various elements and programs. While it was important for the Missile Defense Agency (MDA) to have a flexibility to optimize the use of funds to field an initial capability, it is equally important to have an audit trail for appropriated funds. During Block 2004, MDA requested funds to develop, deploy, verify, and characterize a Block 2004 fielded configuration of the Ballistic Missile Defense System. However, the Committee understands that MDA delayed some of these activities until Block 2006 to cover Block 2004 contractor cost issues. The Committee is concerned that MDA is requesting funds during Block 2006 for the delayed activities although funding was already provided for them during Block 2004. The Committee directs the Director, MDA to submit a report to the congressional defense committees no later than sixty days after the date of enactment of this Act that details the cost of all work that traveled from Block 2004 (as defined by the Block 2004 Fielding Goals submitted to Congress in February 2003) to Block 2006 and that explains how MDA used the funds originally appropriated for these activities. In addition, the report should identify the elements that lost funds appropriated for their use to other programs.

Additionally, it has also come to the Committee's attention that the Block 2006 fielded configuration baseline delivered to the Con-

gress with the fiscal year 2006 budget is also changing, which makes it difficult to account for the use of appropriated funds. To better understand the Block 2006 fielded configuration baseline, the Committee directs the Director, MDA to submit a report to the congressional defense committees no later than sixty days after the date of enactment of this Act that clarifies the cost of the Block 2006 fielded configuration as laid out in MDA's BMDS Block Statement of Goals and Baselines dated March 14, 2005 and ties the cost to specific quantities of assets being fielded and to specific activities for which the funds are requested. The report should (1) detail the cost of research, development, test, and evaluation, fielding, and operation and sustainment for each program that contributes to the Block 2006 fielded configuration; (2) considering these elements of cost, detail the cumulative cost of the Block 2006 fielded configuration; and (3) for fiscal years 2006 and 2007, identify the assets and major activities that the funds support. Further, the Director, MDA is directed to use the March 14, 2005 quantity, performance, and cost baseline as its fielded configuration baseline in the December 31, 2006 Selected Acquisition Report and to report all variances against this baseline.

The Committee expects MDA to follow this same format for all future Blocks of the Ballistic Missile Defense System.

AIRBORNE LASER (ABL)

The Committee is encouraged by the recent technical progress that the Airborne Laser (ABL) program has made over the last two years with the accomplishment of the firing of the high energy laser and the flight testing of the associated beam control/fire control system. The Committee also notes that these technical challenges were accomplished while the program stayed within the government determined schedule and budget.

As the acknowledged Primary Boost Phase Defense, the Committee is concerned by the recent decision of the Missile Defense Agency (MDA) to slip the planning for the development of an operational ABL by two years later than proposed in the fiscal year 2006 budget submittal. The Committee believes that if the ABL succeeds in the next two years of testing and accomplishes its main test objectives leading towards a lethal shoot down demonstration in late 2008, MDA should move the program into development of an operational ABL configuration at the earliest date.

Therefore, the Committee encourages MDA to re-evaluate funding in the Future Year Defense Plan to ensure that funding levels for ABL are consistent with its status as the Primary Boost Phase Defense. Further, the Committee recommends MDA develop a plan that would allow for the development of an advanced ABL configuration in the shortest time after a successful lethal shoot down demonstration. This plan should be delivered to the interested defense related committees 90 days after the enactment of this Act.

MISSILE DEFENSE AGENCY

COMMAND AND CONTROL, BATTLE MANAGEMENT AND COMMUNICATIONS (C2BMC) PROGRAM

The Committee recommends $239,906,000 for the Command and Control, Battle Management and Communications (C2BMC) program, which is a $26,524,000 more than fiscal year 2006 and $30,000,000 less than the President's request. In fiscal year 2006, funding for the C2BMC program was reduced by $30,000,000; yet during the year of execution, the Missile Defense Agency increased funding for C2BMC by over $50,000,000 by using funds in other program elements to restore the congressional reduction. The Committee is concerned about the use of funds from various other program elements being used to offset congressional reductions. Accordingly, the Committee reinstates the fiscal year 2006 congressional reduction and directs the Missile Defense Agency to fully comply with congressional intent. Additionally, the Committee directs the Missile Defense Agency to follow the reprogramming guidance specified in this report and in the report accompanying the House version of the fiscal year 2006 Department of Defense Appropriations Act (House Report No. 109–119) as it pertains to guidelines allowing agencies to reprogram funds from one program element or appropriation to another.

AEGIS BALLISTIC MISSILE DEFENSE SYSTEM

The Committee commends the Missile Defense Agency (MDA) for showing progress and promise for continued success in its Aegis Ballistic Missile Defense System. The Committee strongly urges that MDA refrain from transferring funds out of the Aegis program to other missile defense programs during the year of execution and in the Future Years Defense Program (FYDP) and expects MDA shall fully fund and execute the Aegis program as Congress intends.

CHEMICAL AND BIOLOGICAL DEFENSE PROGRAM

The Committee commends the Department on the continued execution of the "Chem-Bio Defense Initiatives Fund" and recommends continuing the program within the Department's Chemical and Biological Defense Program. The Committee's recommendation provides an increase of $25,000,000 for this fund. The Secretary of Defense is directed to allocate these funds among the programs that yield the greatest gain in our chem-bio defensive posture. The Committee further directs that funds cannot be obligated for the Chem-Bio Initiative Fund until 15 days after a report, including a description of projects to be funded, is provided to the congressional defense committees.

PROGRAM RECOMMENDED

The total program recommended in the bill will provide the following in fiscal year 2007:

(DOLLARS IN THOUSANDS)

	BUDGET REQUEST	COMMITTEE RECOMMENDED	CHANGE FROM REQUEST
RESEARCH, DEVELOPMENT, TEST & EVAL, DW			
BASIC RESEARCH			
DTRA UNIVERSITY STRATEGIC PARTNERSHIP BASIC RESEARCH P	5,000	12,300	+7,300
DEFENSE RESEARCH SCIENCES	150,690	173,190	+22,500
GOVERNMENT/INDUSTRY COSPONSORSHIP OF UNIVERSITY RESEAR	---	2,700	+2,700
DEFENSE EXPERIMENTAL PROGRAM TO STIMULATE COMPETITIVE	9,532	9,532	---
NATIONAL DEFENSE EDUCATION PROGRAM	19,532	19,532	---
CHEMICAL AND BIOLOGICAL DEFENSE PROGRAM	99,182	117,782	+18,600
TOTAL, BASIC RESEARCH	283,936	335,036	+51,100
APPLIED RESEARCH			
INSENSITIVE MUNITIONS--EXPLORATORY DEVELOPMENT	10,447	10,447	---
MEDICAL FREE ELECTRON LASER	10,255	10,255	---
HISTORICALLY BLACK COLLEGES & UNIV (HBCU) SCIENCE	14,423	17,923	+3,500
LINCOLN LABORATORY RESEARCH PROGRAM	28,975	28,975	---
INFORMATION AND COMMUNICATIONS TECHNOLOGY	242,852	242,852	---
COGNITIVE COMPUTING SYSTEMS	220,085	222,085	+2,000
BIOLOGICAL WARFARE DEFENSE	112,242	112,242	---
CHEMICAL AND BIOLOGICAL DEFENSE PROGRAM	280,422	284,822	+4,400
TACTICAL TECHNOLOGY	383,680	388,280	+4,600
MATERIALS AND BIOLOGICAL TECHNOLOGY	297,277	297,277	---
WMD DEFEAT TECHNOLOGY	213,152	215,552	+2,400
ELECTRONICS TECHNOLOGY	246,978	248,978	+2,000
WMD DEFENSE TECHNOLOGIES	105,021	111,021	+6,000
SPECIAL OPERATIONS TECHNOLOGY DEVELOPMENT	12,698	22,698	+10,000
SOF MEDICAL TECHNOLOGY DEVELOPMENT	2,293	2,293	---
TOTAL, APPLIED RESEARCH	2,180,800	2,215,700	+34,900

(DOLLARS IN THOUSANDS)

	BUDGET REQUEST	COMMITTEE RECOMMENDED	CHANGE FROM REQUEST
ADVANCED TECHNOLOGY DEVELOPMENT			
SO/LIC ADVANCED DEVELOPMENT	30,575	41,575	+11,000
COMBATING TERRORISM TECHNOLOGY SUPPORT	65,768	121,018	+55,250
COUNTERPROLIFERATION INITIATIVES--PROLIF PREV & DEFEAT	104,582	114,682	+10,100
BALLISTIC MISSILE DEFENSE TECHNOLOGY	206,676	189,076	-17,600
JOINT DOD-DOE MUNITIONS TECHNOLOGY DEVELOPMENT	16,862	16,862	---
ADVANCED AEROSPACE SYSTEMS	115,829	115,829	---
SPACE PROGRAMS AND TECHNOLOGY	254,913	254,913	---
CHEMICAL AND BIOLOGICAL DEFENSE PROGRAM - ADVANCED DEV	207,114	238,714	+31,600
JOINT ELECTRONIC ADVANCED TECHNOLOGY	9,400	11,400	+2,000
JOINT CAPABILITY TECHNOLOGY DEMONSTRATIONS	35,553	38,053	+2,500
JOINT ROBOTICS PROGRAM/AUTONOMOUS SYSTEMS	7,700	7,700	---
GENERIC LOGISTICS R&D TECHNOLOGY DEMONSTRATIONS	23,437	63,737	+40,300
DISTRIBUTION PROCESS OWNER TECH. DEV. & IMPLEMENTATION	15,215	15,215	---
STRATEGIC ENVIRONMENTAL RESEARCH PROGRAM	67,149	68,149	+1,000
MICROELECTRONIC TECHNOLOGY DEVELOPMENT AND SUPPORT	---	46,600	+46,600
JOINT WARFIGHTING PROGRAM	10,641	10,641	---
ADVANCED ELECTRONICS TECHNOLOGIES	248,627	250,627	+2,000
ADVANCED CONCEPT TECHNOLOGY DEMONSTRATIONS	158,334	162,834	+4,500
HIGH PERFORMANCE COMPUTING MODERNIZATION PROGRAM	175,313	189,313	+14,000
COMMAND, CONTROL AND COMMUNICATIONS SYSTEMS	232,489	232,489	---
LAND WARFARE TECHNOLOGY	48,975	48,975	---
CLASSIFIED DARPA PROGRAMS	151,598	151,598	---
NETWORK-CENTRIC WARFARE TECHNOLOGY	174,276	174,276	---
SENSOR TECHNOLOGY	205,519	205,519	---
GUIDANCE TECHNOLOGY	157,367	157,367	---
DISTRIBUTED LEARNING ADVANCED TECHNOLOGY DEVELOPMENT	14,918	18,518	+3,600
SOFTWARE ENGINEERING INSTITUTE	26,594	26,594	---
QUICK REACTION SPECIAL PROJECTS	107,782	107,782	---
JOINT EXPERIMENTATION	115,684	115,684	---
JOINT WARGAMING SIMULATION MANAGEMENT OFFICE	36,179	36,179	---
TEST & EVALUATION SCIENCE & TECHNOLOGY	39,939	39,939	---

(DOLLARS IN THOUSANDS)

	BUDGET REQUEST	COMMITTEE RECOMMENDED	CHANGE FROM REQUEST
TECHNOLOGY LINK	6,822	9,622	+2,800
SPECIAL OPERATIONS ADVANCED TECHNOLOGY DEVELOPMENT	80,402	152,352	+71,950
TOTAL, ADVANCED TECHNOLOGY DEVELOPMENT	3,152,232	3,433,832	+281,600
DEMONSTRATION & VALIDATION			
NUCLEAR AND CONVENTIONAL PHYSICAL SECURITY EQUIPMENT R	33,890	36,890	+3,000
RETRACT LARCH	22,383	22,383	---
JOINT ROBOTICS PROGRAM	12,210	22,010	+9,800
ADVANCED SENSOR APPLICATIONS PROGRAM	18,820	20,320	+1,500
ENVIRONMENTAL SECURITY TECHNICAL CERTIFICATION PROGRAM	28,841	35,841	+7,000
BALLISTIC MISSILE DEFENSE TERMINAL DEFENSE SEGMENT	1,038,310	1,008,310	-30,000
BALLISTIC MISSILE DEFENSE MIDCOURSE DEFENSE SEGMENT	2,876,972	2,758,072	-118,900
BALLISTIC MISSILE DEFENSE BOOST DEFENSE SEGMENT	631,616	631,616	---
CHEMICAL AND BIOLOGICAL DEFENSE PROGRAM	73,111	87,111	+14,000
BALLISTIC MISSILE DEFENSE SENSORS	514,510	460,010	-54,500
BALLISTIC MISSILE DEFENSE SYSTEM INTERCEPTOR	405,508	405,508	---
BALLISTIC MISSILE DEFENSE TEST & TARGETS	591,911	591,911	---
BALLISTIC MISSILE DEFENSE PRODUCTS	506,840	---	-506,840
BALLISTIC MISSILE DEFENSE C2BMC	---	242,789	+242,789
BALLISTIC MISSILE DEFENSE HERCULES	---	52,264	+52,264
BALLISTIC MISSILE DEFENSE JOINT WARFIGHTER SUPPORT	---	55,146	+55,146
BALLISTIC MISSILE DEFENSE JOINT NATIONAL INTERGRATION	---	102,809	+102,809
BALLISTIC MISSILE DEFENSE CONCURRENT TEST AND OPERATIO	---	23,257	+23,257
BALLISTIC MISSILE DEFENSE SYSTEMS CORE	473,077	476,777	+3,700
SPECIAL PROGRAMS - MDA	374,532	374,532	---
AEGIS BMD	1,031,874	1,056,874	+25,000
SPACE TRACKING & SURVEILLANCE SYSTEM	390,585	323,585	-67,000
MULTIPLE KILL VEHICLES	164,975	99,975	-65,000
HUMANITARIAN DEMINING	14,489	14,489	---
COALITION WARFARE	5,878	5,878	---
DEPARTMENT OF DEFENSE CORROSION PROGRAM	4,966	7,666	+2,700
JOINT CAPABILITY TECHNOLOGY DEMONSTRATIONS	3,047	3,047	---
JOINT SYSTEMS INTEGRATION COMMAND (JSIC)	20,755	20,755	---
JOINT FIRES INTEGRATION & INTEROPERABILITY TEAM	16,782	16,782	---

(DOLLARS IN THOUSANDS)

	BUDGET REQUEST	COMMITTEE RECOMMENDED	CHANGE FROM REQUEST
REDUCTION OF TOTAL OWNERSHIP COST	25,289	25,289	---
JOINT ELECTROMAGNETIC TECHNOLOGY (JET) PROGRAM	3,672	4,672	+1,000
TOTAL, DEMONSTRATION & VALIDATION	9,284,843	8,986,568	-298,275
ENGINEERING & MANUFACTURING DEVELOPMENT			
DEFENSE ACQUISITION CHALLENGE PROGRAM (DACP)	29,500	29,500	---
NUCLEAR AND CONVENTIONAL PHYSICAL SECURITY EQUIPMENT R	9,277	9,277	---
CHEMICAL AND BIOLOGICAL DEFENSE PROGRAM	212,072	219,072	+7,000
JOINT ROBOTICS PROGRAM	6,004	11,004	+5,000
ADVANCED IT SERVICES JOINT PROGRAM OFFICE (AITS-JPO)	9,392	9,392	---
JOINT TACTICAL INFORMATION DISTRIBUTION SYSTEM (JTIDS)	8,177	8,177	---
INFORMATION TECHNOLOGY DEVELOPMENT	11,005	11,005	---
BUSINESS TRANSFORMATION AGENCY R&D ACTIVITIES	140,245	142,245	+2,000
TRUSTED FOUNDRY	42,522	42,522	---
DEFENSE ACQUISITION EXECUTIVE (DAE) PILOT PROGRAM	6,015	6,015	---
DEFENSE MESSAGE SYSTEM	11,202	11,202	---
GLOBAL COMBAT SUPPORT SYSTEM	18,556	18,556	---
JOINT COMMAND AND CONTROL PROGRAM (JC2)	47,031	50,031	+3,000
TOTAL, ENGINEERING & MANUFACTURING DEVELOPMENT	550,998	567,998	+17,000
RDT&E MANAGEMENT SUPPORT			
TRAINING TRANSFORMATION (T2)	72,897	78,197	+5,300
DEFENSE READINESS REPORTING SYSTEM (DRRS)	10,322	13,922	+3,600
JOINT SYSTEMS ARCHITECTURE DEVELOPMENT	9,390	9,390	---
CENTRAL TEST AND EVALUATION INVESTMENT DEVELOPMENT	130,290	132,290	+2,000
THERMAL VICAR	7,492	7,492	---
JOINT MISSION ENVIRONMENT TEST CAPABILITY (JMETC)	10,600	10,600	---
TECHNICAL STUDIES, SUPPORT AND ANALYSIS	30,339	31,339	+1,000
USD(A&T)--CRITICAL TECHNOLOGY SUPPORT	2,029	2,029	---
FOREIGN MATERIAL ACQUISITION AND EXPLOITATION	38,253	38,253	---
JOINT THEATER AIR AND MISSILE DEFENSE ORGANIZATION	52,486	52,486	---
CLASSIFIED PROGRAM USD(P)	---	90,000	+90,000
FOREIGN COMPARATIVE TESTING	31,995	31,995	---
NUCLEAR MATTERS - PHYSICAL SECURITY	4,285	4,285	---
SUPPORT TO NETWORKS AND INFORMATION INTEGRATION	10,990	10,990	---

(DOLLARS IN THOUSANDS)

	BUDGET REQUEST	COMMITTEE RECOMMENDED	CHANGE FROM REQUEST
GENERAL SUPPORT TO USD (INTELLIGENCE)	5,637	5,637	---
CHEMICAL AND BIOLOGICAL DEFENSE PROGRAM	80,134	82,834	+2,700
SMALL BUSINESS INNOVATION RESEARCH/CHALLENGE ADMINISTR	2,073	6,373	+4,300
DEFENSE TECHNOLOGY ANALYSIS	5,577	5,577	---
FORCE TRANSFORMATION DIRECTORATE	20,404	50,404	+30,000
DEFENSE TECHNICAL INFORMATION CENTER (DTIC)	51,929	51,929	---
R&D IN SUPPORT OF DOD ENLISTMENT, TESTING & EVALUATION	9,348	9,348	---
DEVELOPMENT TEST AND EVALUATION	9,203	9,203	---
MANAGEMENT HEADQUARTERS (RESEARCH & DEVELOPMENT)	50,951	50,951	---
INFORMATION TECHNOLOGY RAPID ACQUISITION	5,090	5,090	---
INTELLIGENCE SUPPORT TO INFORMATION OPERATIONS (IO)	14,128	14,128	---
PENTAGON RESERVATION	15,586	15,586	---
MANAGEMENT HEADQUARTERS - MDA	87,389	87,389	---
IT SOFTWARE DEV INITIATIVES	1,412	1,412	---
TOTAL, RDT&E MANAGEMENT SUPPORT	770,229	909,129	+138,900
OPERATIONAL SYSTEMS DEVELOPMENT			
DEFENSE INFORMATION SYSTEM FOR SECURITY (DISS)	35,439	35,439	---
PARTNERSHIP FOR PEACE (PFP) INFORMATION MANAGEMENT SYS	1,521	1,521	---
CHEMICAL AND BIOLOGICAL DEFENSE (OPERATIONAL SYSTEMS D	7,035	7,035	---
JOINT INTEGRATION AND INTEROPERABILITY	66,906	66,906	---
JOINT STAFF ANALYTICAL SUPPORT	7,686	7,686	---
ISLAND SUN	1,662	1,662	---
C4I INTEROPERABILITY	84,313	84,313	---
NATIONAL MILITARY COMMAND SYSTEM-WIDE SUPPORT	721	721	---
DEFENSE INFO INFRASTRUCTURE ENGINEERING AND INTEGRATIO	34,007	34,007	---
LONG HAUL COMMUNICATIONS (DCS)	1,523	1,523	---
MINIMUM ESSENTIAL EMERGENCY COMMUNICATIONS NETWORK	7,691	7,691	---
PUBLIC KEY INFRASTRUCTURE (PKI)	14,240	14,240	---
KEY MANAGEMENT INFRASTRUCTURE (KMI)	38,257	38,257	---
INFORMATION SYSTEMS SECURITY PROGRAM	14,856	18,456	+3,600
INFORMATION SYSTEMS SECURITY PROGRAM	404,337	405,337	+1,000
DISA MISSION SUPPORT OPERATIONS	1,224	1,224	---
C4I FOR THE WARRIOR	3,556	3,556	---

(DOLLARS IN THOUSANDS)

	BUDGET REQUEST	COMMITTEE RECOMMENDED	CHANGE FROM REQUEST
C4I FOR THE WARRIOR	6,551	6,551	---
GLOBAL COMMAND AND CONTROL SYSTEM	59,681	63,681	+4,000
JOINT SPECTRUM CENTER	12,448	12,448	---
NET-CENTRIC ENTERPRISE SERVICES (NCES)	28,630	28,630	---
TELEPORT PROGRAM	14,424	14,424	---
CRITICAL INFRASTRUCTURE PROTECTION (CIP)	12,422	14,422	+2,000
DEFENSE JOINT COUNTERINTELLIGENCE ACTIVITIES	20,791	20,791	---
NET CENTRICITY	8,746	8,746	---
DISTRIBUTED COMMON GROUND/SURFACE SYSTEMS	7,451	7,451	---
INDUSTRIAL PREPAREDNESS	18,748	33,848	+15,100
LOGISTICS SUPPORT ACTIVITIES	2,912	2,912	---
MANAGEMENT HEADQUARTERS (JCS)	3,090	3,090	---
NATO JOINT STARS	41,670	41,670	---
SPECIAL OPERATIONS AVIATION SYSTEMS ADVANCED DEV	83,704	83,704	---
SPECIAL OPERATIONS TACTICAL SYSTEMS DEVELOPMENT	45,241	88,241	+43,000
SPECIAL OPERATIONS INTELLIGENCE SYSTEMS DEVELOPMENT	29,011	96,711	+67,700
SOF OPERATIONAL ENHANCEMENTS	99,010	104,510	+5,500
SPECIAL OPERATIONS AIRCRAFT DEFENSIVE SYSTEMS	7,850	7,850	---
OPS ADVANCED SEAL DELIVERY SYSTEM (ASDS) DEVELOPMENT	32,452	32,452	---
MISSION TRAINING AND PREPARATION SYSTEMS (MTPS)	1,782	1,782	---
UNMANNED VEHICLES (UV)	1,521	3,521	+2,000
TOTAL, OPERATIONAL SYSTEMS DEVELOPMENT	1,263,109	1,407,009	+143,900
CLASSIFIED PROGRAMS	3,323,792	3,382,992	+59,200
JOINT FORCES COMMAND	---	-30,000	-30,000
TOTAL, RESEARCH, DEVELOPMENT, TEST & EVAL, DW	20,809,939	21,208,264	+398,325

OPERATIONAL TEST AND EVALUATION, DEFENSE

Fiscal year 2006 appropriation	$166,774,000
Fiscal year 2007 budget request	181,520,000
Committee recommendation	181,520,000
Change from budget request	

This appropriation funds the Operational Test and Evaluation activities of the Department of Defense.

COMMITTEE RECOMMENDATION

The Committee recommends an appropriation of $181,520,000 for Operational Test and Evaluation, Defense. The following report and project level tables provide a summary of the Committee's recommendation.

PROGRAM RECOMMENDED

The total program recommended in the bill will provide the following in fiscal year 2007.

(DOLLARS IN THOUSANDS)

	BUDGET REQUEST	COMMITTEE RECOMMENDED	CHANGE FROM REQUEST
OPERATIONAL TEST & EVAL, DEFENSE			
RDT&E MANAGEMENT SUPPORT			
OPERATIONAL TEST AND EVALUATION	50,161	50,161	---
LIVE FIRE TESTING	11,245	11,245	---
OPERATIONAL TEST ACTIVITIES AND ANALYSES	120,114	120,114	---
TOTAL, RDT&E MANAGEMENT SUPPORT	181,520	181,520	---
TOTAL, OPERATIONAL TEST & EVAL, DEFENSE	181,520	181,520	---

TITLE V

REVOLVING AND MANAGEMENT FUNDS

DEFENSE WORKING CAPITAL FUNDS

Fiscal year 2006 appropriation	$1,143,391,000
Fiscal year 2007 budget request	1,345,998,000
Committee recommendation	1,345,998,000
Change from budget request	.....

The Committee recommends an appropriation of $1,345,998,000 for the Defense Working Capital Funds. The recommendation is $202,607,000 more than the amount provided in fiscal year 2006 and the same as the request for fiscal year 2007.

NATIONAL DEFENSE SEALIFT FUND

Fiscal year 2006 appropriation	$1,078,165,000
Fiscal year 2007 budget request	1,071,932,000
Committee recommendation	1,071,932,000
Change from budget request	.....

This appropriation provides funds for the lease, operation, and supply of pre-positioning ships, operation of the Ready Reserve Force, and acquisition of ships for the Military Sealift Command, the Ready Reserve Force, and the Marine Corps.

COMMITTEE RECOMMENDATION

The Committee recommends an appropriation of $1,071,932,000 for the National Defense Sealift Fund, which is $6,233,000 less than the amount provided in fiscal year 2006 and the same as the request for fiscal year 2007.

T–AKE MAIN PROPULSION DIESEL ENGINE

The Committee is aware of the serious currency fluctuation losses that have occurred on the T–AKE main propulsion diesel engine contract. These losses have continued to accrue over several years even though the vendor's performance has met Navy expectations. The Committee directs the Navy to review this situation and submit a plan for addressing it to the congressional defense committees not later than February 1, 2007.

PENTAGON RESERVATION MAINTENANCE REVOLVING FUND

Fiscal year 2006 appropriation	.....
Fiscal year 2007 budget request	$18,500,0000
Committee recommendation	18,500,0000
Change from budget request	.....

The Committee recommends an appropriation of $18,500,000 for the Pentagon Reservation Maintenance Revolving Fund. The recommendation is the same as the request for fiscal year 2007.

TITLE VI

OTHER DEPARTMENT OF DEFENSE PROGRAMS

CHEMICAL AGENTS AND MUNITIONS DESTRUCTION, ARMY

Fiscal year 2006 appropriation	$1,386,819,000
Fiscal year 2007 budget request	1,277,304,000
Committee recommendation	1,277,304,000
Change from budget request	.....

This appropriation funds the Chemical Agents and Munitions Destruction activities of the Department of the Army.

COMMITTEE RECOMMENDATION

The budget requested $1,277,304,000 for the Chemical Agents and Munitions Destruction, Army program, a decrease of $109,515,000 from the fiscal year 2006 appropriation. The Committee recommends 1,277,304,000, fully funding the President's budget request.

PROGRAM RECOMMENDED

The total program recommended in the bill will provide the following in fiscal year 2007.

(DOLLARS IN THOUSANDS)

	BUDGET REQUEST QTY	BUDGET REQUEST AMOUNT	COMMITTEE RECOMMENDED QTY	COMMITTEE RECOMMENDED AMOUNT	CHANGE FROM REQUEST QTY	CHANGE FROM REQUEST AMOUNT
CHEM AGENTS & MUNITIONS DESTRUCTION, ARMY						
CHEM DEMILITARIZATION - O&M	---	1,046,290	---	1,046,290	---	---
CHEM DEMILITARIZATION - RDTE	---	231,014	---	231,014	---	---
TOTAL, CHEM AGENTS & MUNITIONS DESTRUCTION, ARMY		1,277,304		1,277,304		---

CHEMICAL AGENTS AND MUNITIONS DESTRUCTION, ARMY

The Committee has been supportive of the Department's recent requests to modify execution and obligation authorities of funds provided for the Chemical Weapons Demilitarization program. Accordingly, for fiscal year 2007 the Committee recommends only one appropriation of $111,283,000 for the Chemical Stockpile Emergency Preparedness Program and an extension in the obligational authority for those funds until September 30, 2008.

DRUG INTERDICTION AND COUNTER-DRUG ACTIVITIES, DEFENSE

Fiscal year 2006 appropriation	$908,474,000
Fiscal year 2007 budget request	926,890,000
Committee recommendation	936,990,000
Change from the budget request	+10,100,000

This appropriation provides funds for Military Personnel; Operation and Maintenance; Procurement; and Research, Development, Test and Evaluation for drug interdiction and counter-drug activities of the Department of Defense to include activities related to narcoterrorism.

COMMITTEE RECOMMENDATION

The Committee recommends an appropriation of $936,990,000 for Drug Interdiction and Counter-drug Activities, Defense, which is $28,516,000 more than the amount provided in fiscal year 2006 and $10,100,000 more than the request for fiscal year 2007.

EXPLANATION OF PROJECT LEVEL CHANGES

[In thousands of dollars]

Indiana National Guard Counter-Drug Activities	+1,000
Nevada National Guard Counter-Drug Activities	+3,750
Florida National Guard Counter-Drug Activities	+3,000
Regional Counter-Drug Training Academy	+2,000
Southwest Border Fence	+8,000
RINGGOLD Linguists for the Washington State National Guard	+350
Multi-Jurisdictional Counter-Drug Task Force Training	+3,500
Young Marines	+2,500
SOUTHCOM	−7,000
NORTHCOM	−2,000
PACOM	−1,000
CENTCOM	−2,000
Intelligence and Technology	−2,000

OFFICE OF THE INSPECTOR GENERAL

Fiscal year 2006 appropriation	$207,590,000
Fiscal year 2007 budget request	216,297,000
Committee recommendation	216,297,000
Change from budget request	− − −

The Committee recommends an appropriation of $216,297,000 for the Office of the Inspector General. Of this amount, $214,897,000 shall be for operation and maintenance, and $1,400,000 shall be for procurement. The recommendation is an increase of $8,707,000 above the amount appropriated for fiscal year 2006.

TITLE VII

RELATED AGENCIES

NATIONAL INTELLIGENCE PROGRAMS

The National Intelligence Program (NIP) consists of those intelligence activities of the government that provide the President, other officers of the Executive Branch, and the Congress with national intelligence on broad strategic concerns bearing on U.S. national security. These concerns are stated by the National Security Council in the form of long-range and short-range requirements for the principal users of intelligence.

The National Intelligence Program budget funded in the Department of Defense Appropriations Act consists primarily of resources for the Director of National Intelligence including the Intelligence Community Management staff, the Central Intelligence Agency (CIA), the Defense Intelligence Agency, the National Reconnaissance Office, the National Security Agency, the National Geospatial-Intelligence Agency, the intelligence services of the Departments of the Army, Navy, and Air Force, and the CIA Retirement and Disability fund.

CLASSIFIED ANNEX

The Committee's budget reviews are published in a separate detailed and comprehensive classified annex. The intelligence community, Department of Defense and other organizations are expected to fully comply with the recommendations and directions in the classified annex accompanying the Department of Defense Appropriations Act, 2007.

CENTRAL INTELLIGENCE AGENCY RETIREMENT AND DISABILITY SYSTEM FUND

Fiscal year 2006 appropriation	$244,600,000
Fiscal year 2007 budget request	256,400,000
Committee recommendation	256,400,000
Change from request	

This appropriation provides payments of benefits to qualified beneficiaries in accordance with the Central Intelligence Agency Retirement Act of 1064 for Certain Employees (P.L. 88–643), as amended by Public Law 94–522. This statute authorized the establishment of the CIA Retirement and Disability System (CIARDS) for certain employees and authorized the establishment and maintenance of a fund from which benefits would be paid to those beneficiaries.

COMMITTEE RECOMMENDATION

The Committee recommends the budget request of $256,400,000 for the Central Intelligence Agency Retirement and Disability System fund. This is a mandatory account.

INTELLIGENCE COMMUNITY MANAGEMENT ACCOUNT

Fiscal year 2006 appropriation	$418,121,000
Fiscal year 2007 budget request	634,811,000
Committee recommendation	597,111,000
Change from request	−37,700,000

The Committee recommends an appropriation of $634,811,000 for the Intelligence Community Management Account, a decrease of $37,700,000 below the budget request. Of the amount appropriated under this heading, $39,000,000 is for transfer to the Department of Justice for operations at the National Drug Intelligence Center (NDIC).

TITLE VIII

GENERAL PROVISIONS

The accompanying bill includes 98 general provisions. Most of these provisions were included in the Department of Defense Appropriations Act for fiscal year 2006 and many have been included in the Defense Appropriations Act for a number of years.

Actions taken by the Committee to amend last year's provisions or new provisions recommended by the Committee are discussed below or in the applicable section of the report.

DoDEA Schools

Section 8097 has been added requiring the Secretary of Defense to submit a report detailing the efforts by the Department of Defense Education Activity (DoDEA) to address dyslexia in its students. The report shall evaluate for each grade level (K–12) and preschool:

(1) How many students at DoDEA schools suffer from dyslexia, and the methodology used for developing this data;

(2) The diagnostic services provided to students with dyslexia;

(3) The types of consulting services provided to school personnel and parents to assist them in the assessment, diagnosis, and instructional programming for dyslexic students;

(3) The professional development opportunities or other support DoDEA provides to school faculty and staff to help them understand the origin and nature of dyslexia, identify dyslexic students, and design appropriate education intervention plans; and,

(4) Specific instructional approaches that are used by DoDEA teachers to help dyslexic students, including programs for teaching phonological awareness and teaching structured, synthetic phonics, decoding, and spelling.

The Secretary also shall report on how any funding provided in previous Department of Defense Appropriations Acts was used to address dyslexia in DoDEA schools.

Definition of Program, Project and Activity

For purposes of the Balanced Budget and Emergency Deficit Control Act of 1985 (Public Law 99–177) as amended by the Balanced Budget and Emergency Deficit Control Reaffirmation Act of 1987 (Public Law 100–119) and by the Budget Enforcement Act of 1990 (Public Law 101–508), the following information provides the definition of the term "program, project, and activity" for appropriations contained in the Department of Defense Appropriations Act. The term "program, project, and activity" shall include the

most specific level of budget items, identified in the Department of Defense Appropriations Act, 2007, the accompanying House and Senate Committee reports, the conference report and the accompanying joint explanatory statement of the managers of the Committee in Conference, the related classified reports, and the P–1 and R–1 budget justification documents as subsequently modified by Congressional action.

In carrying out any Presidential sequestration, the Department of Defense and agencies shall conform to the definition for "program, project, and activity" set forth above with the following exceptions:

For Military Personnel and Operation and Maintenance accounts the term "program, project, and activity" is defined as the appropriations accounts contained in the Department of Defense Appropriations Act.

The Department and agencies should carry forth the Presidential sequestration order in a manner that would not adversely affect or alter Congressional policies and priorities established for the Department of Defense and the related agencies and no program, project, and activity should be eliminated or be reduced to a level of funding which would adversely affect the Department's ability to effectively continue any program, project, and activity.

TITLE IX

ADDITIONAL APPROPRIATIONS

INTRODUCTION

The Committee is recommending $50,000,000,000 in funding for overseas contingency operations for the first six months of fiscal year 2007 in order to ensure the uninterrupted delivery of resources to our troops in the field, and to avoid any disruption in funding for the global war on terrorism. The appropriation of these funds for contingency operations related to the global war on terrorism and other unanticipated defense-related operations is made pursuant to section 402 of H. Con. Res. 376 (109th Congress), the concurrent resolution on the budget for fiscal year 2007. The Committee is determined to ensure continuity of combat operations in Iraq, Afghanistan, and elsewhere around the world as part of the global war on terrorism.

The President's budget request for fiscal year 2007 included an allocation of $50,000,000,000 for contingency operations related to the global war on terrorism. However, the Congress has yet to receive a formal budget amendment for these funds. The Committee recommendations are based on authorizations contained in the National Defense Authorization Act for Fiscal Year 2007 (H.R. 5122) as passed by the House of Representatives and/or on requirements identified by the military services as their highest priorities for maintaining and enhancing our ability to wage the global war on terrorism. Almost eighty-seven percent of these funds are dedicated to military personnel compensation accounts and operation and maintenance accounts. The remainder is allocated to cover increased fuel costs ($1,000,000,000) and to procure high priority items necessary to replace battle losses or worn-out equipment, or to enhance the ability of the war fighter ($5,598,524,000).

COMMITTEE RECOMMENDATIONS

In this title, the Committee recommends total new appropriations of $50,000,000,000. Funding by category is as follows:

Military Personnel	$5,992,050,000
Operation and Maintenance	37,409,426,000
Procurement	5,598,524,000
Defense Working Capital Funds	1,000,000,000

Funds are provided for specific appropriations accounts, and would be available upon enactment of this bill. Quarterly reports are required on the obligation of funds.

The Committee bill provides transfer authority for funds in this title, permitting up to $2,500,000,000 to be reprogrammed among activities following approval by the congressional defense commit-

tees through regular order prior-approval notification and reprogramming procedures.

The Committee bill also includes certain authorities providing war-related support to allied forces, and training and equipping Iraqi and Afghan military and security forces, consistent with similar authorities provided in Public Law 109–148.

The following table summarizes, by appropriations account, the Committee's recommendations.

[In thousands of dollars]

Account	*Recommendation*
Military Personnel:	
Military Personnel, Army	4,346,710
Military Personnel, Navy	229,096
Military Personnel, Marine Corps	495,456
Military Personnel, Air Force	659,788
Reserve Personnel, Navy	10,000
National Guard Personnel, Army	251,000
Total Military Personnel	5,992,050
Operation and Maintenance:	
O&M, Army	24,280,000
O&M, Navy	1,954,145
O&M, Marine Corps	1,781,500
O&M, Air Force	2,987,108
O&M, Defense-Wide	2,186.673
O&M, Army National Guard	220,000
Iraq Freedom Fund	4,000,000
Total Operation and Maintenance	37,409,426
Procurement:	
Aircraft Procurement, Army	132,400
Procurement of WTCV, Army	1,214,672
Procurement of Ammunition, Army	275,241
Other Procurement, Army	1,939,830
Aircraft Procurement, Navy	34,916
Weapons Procurement, Navy	131,400
Procurement of Ammunition, Navy and Marine Corps	143,150
Other Procurement, Navy	28,865
Procurement, Marine Corps	621,450
Aircraft Procurement, Air Force	912,500
Missile Procurement, Air Force	32,650
Other Procurement, Air Force	9,850
Procurement, Defense-Wide	121,600
Total Procurement	5,598,524
Revolving and Management Funds:	
Defense Working Capital Funds	1,000,000
General Provisions:	
Transfer Authority for GWOT Supplemental [Non add]	[2,500,000]
Grand Total	50,000,000

CLASSIFIED PROGRAMS

Recommended adjustments to classified programs are addressed in a classified annex accompanying this report.

REPORTING REQUIREMENTS

The Committee directs the Secretary of Defense to provide a report to the congressional defense committees within 30 days of enactment of this legislation on the allocation of the funds within the accounts listed in this chapter. The Secretary shall submit updated reports 30 days after the end of each fiscal quarter until funds listed in this chapter are no longer available for obligation. The Committee directs that these reports shall include: a detailed accounting of obligations and expenditures of appropriations provided in this chapter for the continuation of the war in Iraq and Afghanistan; and a listing of equipment procured using funds provided in this chapter.

The Committee expects that in order to meet unanticipated requirements, the Department may need to transfer funds within these appropriations accounts for purposes other than those specified in this report. The Committee directs the Department of Defense to follow normal prior-approval reprogramming procedures should it be necessary to transfer funding between different appropriations accounts in this chapter.

Additionally, the Committee directs that the reporting requirements of section 9010 of Public Law 109–148, the Department of Defense Appropriations Act, 2006, regarding military operations and stability in Iraq shall apply to the funds appropriated in this Act.

MILITARY PERSONNEL

The Committee recommends a total of $5,992,050,000 for the active duty and Guard and Reserve military personnel accounts. Of the amount provided, the Committee provides $4,435,011,000 for three months incremental wartime costs of pays and allowances for active duty and Reserve personnel deployed in support of Operation Iraqi Freedom, Operation Enduring Freedom, and Operation Noble Eagle; $251,000,000 to restore Army National Guard funds that were reduced on the basis of their current (as opposed to authorized) end strength levels; and $113,489,000 for Foreign Language Proficiency Pay for service members.

The following table provides details of the recommendations for the military personnel accounts:

[In thousands of dollars]

Account	*Recommendation*
Military Personnel, Army:	
Incremental OIF/OEF Wartime Operating Costs	3,609,711
Army active duty overstrength	425,350
SGLI/Death Gratuity	250,700
Foreign Language Proficiency Pay	60,949
Total Military Personnel, Army	4,346,710
Military Personnel, Navy:	
Incremental OIF/OEF wartime costs	171,000
SGLI/Death Gratuity	22,000
Unemployment Compensation	7,300

Account	*Recommendation*
Foreign Language Proficiency Pay	28,796
Total Military Personnel, Navy	229,096
Military Personnel, Marine Corps:	
Incremental OIF/OEF Wartime Costs	303,000
Marine Corps active duty overstrength	89,200
Unemployment Compensation	22,000
Foreign Language Proficiency Pay	3,256
SGLI/Death Gratuity	78,000
Total Military Personnel, Marine Corps	495,456
Military Personnel, Air Force:	
Incremental OIF/OEF wartime costs	351,300
Incremental ONE wartime costs	288,000
Foreign Language Proficiency Pay	20,488
Total Military Personnel, Air Force	659,788
Reserve Personnel, Navy:	
Incremental ONE wartime costs	10,000
Total Reserve Personnel, Navy	10,000
National Guard Personnel, Army:	
Guard Manpower Buy Back	251,000
Total National Guard Personnel, Army	251,000
Total Military Personnel	5,992,050

OPERATION AND MAINTENANCE

The Committee recommends $37,409,426,000 for operation and maintenance accounts. Funds are provided for personnel support requirements including travel, subsistence, individual and organizational equipment, reserve component activation costs, and incremental civilian personnel costs. Increases for operating support costs include funds for military operations, including spare parts and consumable supplies, transportation, pre-deployment training and training in theater, forward base operating costs, communications, vehicle maintenance, and contracts for linguists, logistic and infrastructure support.

The following table provides details of the recommendations for the operation and maintenance accounts:

[In thousands of dollars]

Account	*Recommendation*
Operation and Maintenance, Army:	
Incremental Wartime Operating Costs	19,200,000
Depot Maintenance	2,200,000
Reset (Unit and Intermediate Maintenance)	2,000,000
Body Armor and Personal Force Protection	700,000
Operation Noble Eagle	180,000
Total Operation and Maintenance, Army	24,280,000
Operation and Maintenance, Navy:	
Incremental OIF/OEF Wartime Operating Costs	1,894,645
Counter IED Collection and Exploitation	44,800

Account	*Recommendation*
Operation Noble Eagle	14,700
Total Operation and Maintenance, Navy	1,954,145
Operation and Maintenance, Marine Corps:	
Incremental Wartime Operating Costs/Force Protection/Field Logistics	1,346,500
Reset, Organizational Maintenance, Spare Parts	250,000
Depot Maintenance	150,000
Body Armor	25,000
Operation Noble Eagle	10,000
Total Operation and Maintenance, Marine Corps	1,781,500
Operation and Maintenance, Air Force:	
Incremental Wartime Operating Costs/Flying Hours	2,716,008
U–2	43,100
Operation Noble Eagle	228,000
Total Operation and Maintenance, Air Force	2,987,108
Operation and Maintenance, Defense-Wide:	
DISA	40,000
DLA	215,000
Family Advocacy Program and Counseling Assistance for Military Families	20,000
Special Operation	611,673
Train and Equip Iraqi and Afghan Security Forces	1,000,000
Coalition Support	300,000
Total Operation and Maintenance, Defense-Wide	2,186,673
Operation and Maintenance, Army National Guard:	
Guard Manpower Buy Back	220,000
Total Operation and Maintenance, Army National Guard	220,000
Iraq Freedom Fund:	
Joint lED Defeat Organization	1,500,000
Classified Programs	2,500,000
Total Iraq Freedom Fund	4,000,000
Total Operation and Maintenance	37,409,426

PROCUREMENT

The Committee recommends $5,598,524,000 for the procurement accounts. The following table provides details of the recommendations for the procurement accounts:

[In thousands of dollars]

Account	*Recommendation*
Aircraft Procurement, Army:	
CH–47 Replacement/Mods	82,900
AH–64 Replacement	49,500
Total Aircraft Procurement, Army	132,400
Procurement of Weapons and Tracked Combat Vehicles, Army:	
Bradley Base Sustainment	480,000
Abrams Integrated Management Program	369,758
Abrams SEP M1A2	129,000
Abrams Tank Urban Survivability Kits	77,000
Stryker—Combat Losses	41,500

Account	*Recommendation*
Stryker Slat Armor	24,364
M240 medium machine gun (7.62mm)	41,600
M4 carbine mods	3,800
M4 carbine	15,450
M249 SAW machine gun (5.56mm)	22,200
M2 50 caliber machine gun mods	10,000
Total Procurement of WTCV, Army	1,214,672
Procurement of Ammunition, Army:	
CTG, 5.56MM, All Types	107,300
CTG, 7.62MM, All Types	58,442
CTG, .50 CAL, All Types	98,399
CTG, 20MM Phalanx	11,100
Total Procurement of Ammunition, Army	275,241
Other Procurement, Army:	
Up-Armor HMMWVs: M1114, M1151, M1152	350,000
Up-Armor HMMWV Fragmentation Kits and Gunner Protection Kits	214,000
FMTVs	75,000
HEMTT Recap	34,800
HEMTT ESP	135,200
FHTV	75,000
FHTV Trailers	12,500
Armored Security Vehicles	211,650
SINCGARS Family	152,350
Radio Improved, HF Family	96,300
Combat Survivor Radios	43,810
Force XXI Battle Command BDE and Below (FBCB2)	132,050
Prophet Ground	48,250
Night Vision Devices	131,400
Fire Finder Radar	9,600
Tactical Unmanned Aerial System (TUAS) (MIP)	50,150
Light Weight Counter Mortar Radar	10,470
GSTAMIDS Route Clearance Team Equipment	66,100
HMMWV and Tactical Truck Crew Trainers	25,000
C–RAM	66,200
Total Other Procurement, Army	1,939,830
Aircraft Procurement, Navy:	
War Consumables	34,916
Total Aircraft Procurement, Navy	34,916
Weapons Procurement Navy:	
Hellfire II—Marine Corps	122,000
Pioneer UAV Sustainment	9,400
Total Weapons Procurement, Navy	131,400
Procurement of Ammunition, Navy and Marine Corps:	
5.56MM, All Types	32,200
7.62MM, All Types	27,400
.50 Caliber	3,200
Grenades, All Types	18,350

Account	*Recommendation*
Artillery, All Types	62,000
Total Procurement of Ammunition, Navy and Marine Corps	143,150
Other Procurement, Navy:	
Physical Security Equipment	28,865
Total Other Procurement, Navy	28,865
Procurement, Marine Corps:	
Unit Operations Center	201,000
Up Armored HMMWV: M1114, M1151, M1152	236,200
Night Vision Equipment	29,700
EOD Systems	7,400
Radio Systems	147,150
Total Procurement, Marine Corps	621,450
Aircraft Procurement, Air Force:	
C–17 Procurement	798,000
Predator UAV	114,500
Total Aircraft Procurement, Air Force	912,500
Missile Procurement, Air Force:	
Predator Hellfire Missiles	32,650
Total Missile Procurement, Air Force	32,650
Other Procurement, Air Force:	
HMMWV, Up-Armored	5,650
HMMWV, Armored	4,200
Total Other Procurement, Air Force	9,850
Procurement, Defense-Wide:	
MH–47 Service life extension program	4,100
Time delay firing device/Sympathetic detonation	7,500
Persistent Predator Operations and Intelligence (PPOI)	13,400
Payload Integration—Predator	6,000
Specialized Ballistic Protection	2,200
Counter-Ambush Weapons System	6,300
MH–47 Radio Frequency countermeasures	44,000
M134 DT Mini-Gun Replacement	13,900
Miniature Multi-Band Beacons	8,900
Small Arms-Laser Acquisition Marker	5,300
SU–232 / PAS Thermal Clip On Night Vision Device	10,000
Total Procurement Defense-Wide	121,600
Total Procurement	5,598,524

DEFENSE WORKING CAPITAL FUNDS

The Committee recommends an additional $1,000,000,000 for the Defense Working Capital Funds. These funds are recommended to address shortfalls due to unforeseen fuel price increases as well as to provide for the increased rate of consumption during wartime.

GENERAL PROVISIONS—THIS TITLE

Title IX of the Committee bill contains twelve general provisions. Several of these extend or modify war-related authorities included

in Public Law 109–148, enacted in December 2005. A description of the recommended general provisions follows.

Section 9001 has been included which establishes the period of availability for obligation for appropriations provided in this title.

Section 9011 contains a technical correction to clarify the designation of certain funds appropriated in the Emergency Supplemental Appropriations Act for Defense, the Global War on Terror, and Hurricane Recovery, 2066.

Section 9012 has been included which prohibits funds to be used to enter into a basing rights agreement between the United States and Iraq.

Section 9002 has been included which provides that funds made available in title IX are in addition to amounts provided elsewhere in this Act.

Section 9003 has been included which provides for the transfer of funds between appropriations of up to $2,500,000,000 of the funds in title IX, and provides that the transfer authority in this section is in addition to any other transfer authority available to the Department of Defense.

Section 9004 has been included which deems funds appropriated in this Act for intelligence activities to be authorized by the Congress until an Intelligence Authorization Act for fiscal year 2007 is enacted.

Section 9005 has been included which provides that none of the funds in title IX may be used to finance programs or activities denied by Congress, or to initiate a new start without prior congressional notification.

Section 9006 has been included which provides that not to exceed $1,000,000,000 of operation and maintenance funds made available in title IX may be used to train and equip military or security forces in Iraq and Afghanistan, and that such authority is in addition to any other authority to provide assistance. The provision also includes a requirement to notify congressional committees prior to providing assistance under the authority of this provision.

Section 9007 has been included which makes available $500,000,000 of operation and maintenance funds provided by title IX to fund the Commander's Emergency Response Program. In addition, the provision requires quarterly reports to the congressional defense committees, places certain limitations on the use of funds, and requires the Secretary of Defense to issue guidance on activities eligible for funding. The Committee directs that the Department of Defense conform to the reporting requirements on this program as identified in House Report 109–388.

Section 9008 has been included which provides that operation and maintenance funds in title IX may be used to provide supplies, services, and transportation to coalition forces supporting military operations in Iraq and Afghanistan, and provides for quarterly reports.

Section 9009 has been included which provides that for construction projects in Iraq and Afghanistan funded with operation and maintenance funds, supervisory and administrative costs may be obligated when the contract is awarded.

Section 9010 has been included which establishes certain reporting requirements for the use of funds provided in this title.

Section 9011 contains a technical correction to clarify the designation of certain funds appropriated in the Emergency Supplemental Appropriations Act for Defense, the Global War on Terror, and Hurricane Recovery, 2006

Section 9012 has been included which prohibits funds to be used to enter into a basing rights agreement between the United States and Iraq.

HOUSE OF REPRESENTATIVES REPORTING REQUIREMENTS

The following items are included in accordance with various requirements of the Rules of the House of Representatives:

CHANGES IN THE APPLICATION OF EXISTING LAW

Pursuant to clause 3(f)(1) of rule XIII of the Rules of the House of Representatives, the following statements are submitted describing the effect of provisions in the accompanying bill which directly or indirectly change the application of existing law.

Language is included in various parts of the bill to continue ongoing activities which require annual authorization or additional legislation, which to date has not been enacted.

The bill includes a number of provisions which place limitations on the use of funds in the bill or change existing limitations and which might, under some circumstances, be construed as changing the application of existing law.

The bill includes a number of provisions, which have been virtually unchanged for many years, that are technically considered legislation.

The bill provides that appropriations shall remain available for more than one year for some programs for which the basic authorizing legislation does not presently authorize each extended availability.

In various places in the bill, the Committee has earmarked funds within appropriation accounts in order to fund specific programs, and has adjusted some existing earmarking.

Those additional changes in the fiscal year 2007 bill, which might be interpreted as changing exiting law, are as follows:

APPROPRIATIONS LANGUAGE

Language has been amended in "Operation and Maintenance, Army" which changes the amount provided for emergency and extraordinary expenses; amends funds provided for Fort Baker; and deletes language which provides funds to the Army Distaff Foundation.

Language has been amended in "Operation and Maintenance, Navy" which changes the amount provided for emergency and extraordinary expenses.

Language has been amended in "Operation and Maintenance, Defense-Wide" which changes the amount provided for emergency and extraordinary expenses; deletes language which provides funds for certain Civil Military programs; amends language which provides funds for a wind test demonstration project; and deletes language which provides funds for the Procurement Technical Assistance Cooperative Agreement Program.

Language has been amended in "Operation and Maintenance, Army National Guard" which deletes funds available for the Joint Interagency Training Center-East and the Center for National Response at the Memorial Tunnel.

The appropriations account "Overseas Contingency Operations Transfer Account" has been deleted.

Language has been deleted in "Former Soviet Union Threat Reduction Account" which provides funds for dismantling and disposal of nuclear submarines.

Language has been included in the Army's procurement accounts which earmarks funds for the Army Reserve and Army National Guard.

Language has been deleted in "Aircraft Procurement, Army" which provides funds for Blackhawk helicopters for the Army Reserve; and includes language which provides funds for one HH–60L medical evacuation variant Blackhawk helicopter only for the Army Reserve.

Language has been deleted in "Other Procurement, Army" concerning the purchase of vehicles required for physical security of personnel.

Language has been included in the Navy and Marine Corps' procurement accounts which earmarks funds for the Navy Reserve and Marine Corps Reserve.

Language has been deleted in "Other Procurement, Navy" concerning the purchase of vehicles required for physical security of personnel.

Language has been included in the Air Force's procurement accounts which earmarks funds for the Air Force Reserve and Air National Guard.

Language has been deleted in "Other Procurement, Air Force" concerning the purchase of vehicles required for physical security of personnel.

Language has been deleted in "Procurement, Defense-Wide" concerning the purchase of vehicles required for physical security of personnel.

Language has been included which creates a new appropriations account "Pentagon Reservation Maintenance Revolving Fund".

Language has been amended in "Chemical Agents and Munitions Destruction, Army" which earmarks funds for the Assembled Chemical Weapons Alternatives (ACWA) program; and amends language which earmarks funds for the Chemical Stockpile Emergency Preparedness Program.

Language has been amended in "Intelligence Community Management Account" which earmarks funds for the Advanced Research and Development Committee.

GENERAL PROVISIONS

Section 8005 has been amended which increases the level of general transfer authority for the Department of Defense.

Section 8007 has been amended which requires 30 days prior notification to the congressional defense committees before initiating a special access program.

Section 8008 has been amended to include language which provides multiyear authority for C–17 Globemaster; MH–60R Helicopters, MH–60R Helicopter mission equipment, and V–22 Osprey programs; and amends language with regard to full funding requirements for multiyear procurement contracts.

Section 8022 has been amended which earmarks $36,188,000 for the Civil Air Patrol Corporation.

Section 8023 has been amended to change the number of staff years of technical effort that may be funded for defense Federally Funded Research and Development Centers (FFRDCs); deletes language on the number of staff years that may be funded for defense studies and analysis by FFRDCs; amends language to include the Military Intelligence Program (MIP) referenced in this provision; and amends the amount for reduction for FFRDCs.

Section 8025 has been amended to delete language concerning the definition of "congressional defense committees."

Section 8038 has been amended to make a technical correction concerning grants through the Office of Economic Adjustment.

Section 8039 has been amended to include language which rescinds $823,122,000 from the following programs:

2003 Appropriations:	
Shipbuilding and Conversion, Navy:	
Carrier Replacement	15,000,000
2005 Appropriations:	
Shipbuilding and Conversion, Navy:	
CVN–21/PUAF	11,245,000
Aircraft Procurement, Air Force:	
F–15E Procurement	108,000,000
Missile Procurement, Air Force:	
GPS (AP)	29,600,000
2006 Appropriations:	
Other Procurement, Army:	
Warfighter Information Network WIN–T	100,200,000
Aircraft Procurement, Navy:	
MH–60S (MYP)	36,000,000
KC–130J AP (CY)	11,000,000
C–130 Series	29,200,000
Aircraft Procurement, Air Force:	
F–15E Procurement	64,000,000
Missile Procurement, Air Force:	
GPS (AP)	42,000,000
EELV	96,000,000
Research, Development, Test and Evaluation, Army:	
Aerial Common Sensor	21,600,000
Research, Development, Test and Evaluation, Navy:	
21″ MRUUV (#36)	16,879,000
Aerial Common Sensor	25,698,000
Research, Development, Test and Evaluation, Air Force:	
B–52 Standoff Jammer	92,800,000
Research, Development, Test and Evaluation, Defense-Wide:	
Joint Robotics Program—EMD, Gladiator Teleoperated Unmanned Vehicle	2,500,000
DARPA	100,000,000
Classified Programs	21,400,000

Section 8042 has been amended to change the reference to the Military Intelligence Program for reimbursement support by Reserve intelligence personnel.

Section 8072 has been amended to change the dollar amount available for transfer to other activities of the Federal Government, and deletes language which references the Classified Annex to this Act.

Section 8074 has been amended which provides funds for a grant to the Fisher House Foundation, Inc.

Section 8075 has been amended which reduces funds available in Operation and Maintenance accounts by $71,100,000 to reflect savings attributable to efficiencies and management improvements in the funding of the Services' miscellaneous or other contracts.

Section 8076 has been amended which reduces funds available in Operation and Maintenance accounts by $22,000,000 to limit excessive growth in the procurement of advisory and assistance services.

Section 8077 has been amended which requires that of the funds provided in "Research, Development, Test and Evaluation, Defense-Wide" $77,175,000 shall be for the Arrow missile program and $13,000,000 shall be available for producing Arrow missile components in the United States and Israel; and deletes language which provides funds for a joint feasibility study for Short Range Ballistic Missile Defense initiative.

Section 8078 has been amended to reflect fiscal year 2007 requirements for prior year shipbuilding costs, makes such funds available for obligation until September 30, 2007, and, for proper accounting purposes, transfers such funds to the original appropriations of the vessels for which the additional costs are needed.

Section 8082 has been amended which provides $5,400,000 for "Operation and Maintenance, Army National Guard" only for a grant to the Center for Military Recruitment, Assessment and Veterans Employment.

Section 8083 has been amended which requires the Army to achieve Non-Line of Sight Future Force Cannon (NLOS–C) fielding by fiscal year 2010; delivery of eight (8) combat operational pre-production NLOS–C systems by the end of calendar year 2008; and budgetary and programmatic plans to provided no fewer than seven (7) Stryker Brigade Combat Teams.

Section 8084 has been amended which provides $13,000,000 for various grants.

Section 8087 has been amended which provides up to $20,000,000 for the Regional Defense Counter-terrorism Fellowship Program.

Section 8091 has been amended which provides $100,000,000 in transfer authority to the Department of Navy to transfer funds from any available Navy appropriation to any Navy ship construction appropriation.

Section 8092 has been amended which reduces funds available in Operation and Maintenance by $45,000,000 for growth in travel and transportation of persons.

Section 8095 has been amended which reduces funds available in this Act to reflect savings from revised economic assumptions; and provides that this reduction shall not apply to the "Central Intelligence Agency Retirement and Disability System Fund".

Section 8096 has been included which reduces funds available in this Act to reflect savings from favorable foreign currency fluctuations.

Section 8097 has been included requiring the Secretary of Defense to submit a report detailing the efforts by the Department of Defense Education Activity (DoDEA) to address dyslexia in its students.

Section 8098 has been included which allows for the purchase of heavy and light armored vehicles for force protection purposes.

An explanation for each of the general provisions included in title IX of the bill are provided in that title.

Appropriations Not Authorized by Law

Pursuant to clause 3(f)(1) of rule XIII of the Rules of the House of Representatives, the following table lists the appropriations in the accompanying bill which are not authorized by law:

[In thousands of dollars]

Agency/Program	Last year of authorization	Authorization level	Appropriations in last year of authorization	Appropriations in this bill
DEPARTMENT OF DEFENSE:				
Military Personnel, Army	2006	(1)	$24,028,651	$25,259,649
Military Personnel, Navy	2006	(1)	19,048,651	19,049,454
Military Personnel, Marine Corps	2006	(1)	7,712,511	7,932,749
Military Personnel, Air Force	2006	(1)	19,805,780	19,676,481
Reserve Personnel, Army	2006	(1)	2,834,301	3,034,500
Reserve Personnel, Navy	2006	(1)	1,480,096	1,485,548
Reserve Personnel, Marine Corps	2006	(1)	467,736	498,556
Reserve Personnel, Air Force	2006	(1)	1,214,323	1,246,320
National Guard Personnel, Army	2006	(1)	4,418,846	4,693,595
National Guard Personnel, Air Force	2006	(1)	2,006,658	2,038,097
Operation and Maintenance, Army	2006	$24,686,295	22,031,807	22,292,965
Operation and Maintenance, Navy	2006	30,538,089	28,363,907	29,853,676
Operation and Maintenance, Marine Corps	2006	3,809,526	3,109,882	3,351,121
Operation and Maintenance, Air Force	2006	31,117,136	28,182,761	29,089,688
Operation and Maintenance, Defense-Wide	2006	18,550,169	18,199,977	19,883,790
Operation and Maintenance, Army Reserve	2006	1,992,542	1,751,322	2,064,512
Operation and Maintenance, Navy Reserve	2006	1,237,295	1,165,237	1,223,628
Operation and Maintenance, Marine Corps Reserve	2006	198,034	190,702	202,732
Operation and Maintenance, Air Force Reserve	2006	2,487,786	2,424,432	2,659,951
Operation and Maintenance, Army National Guard	2006	4,478,319	4,053,617	4,436,839
Operation and Maintenance, Air National Guard	2006	4,701,991	4,476,301	5,035,310
United States Court of Appeals for the Armed Forces	2006	11,236	11,124	11,721
Overeseas Humanitarian, Disaster, and Civic Aid	2006	61,546	60,931	63,204
Former Soviet Union Threat Reduction Account	2006	415,549	411,394	372,128
Aircraft Procurement, Army	2006	2,792,580	2,626,748	3,529,983
Missile Procurement, Army	2006	1,246,850	1,196,830	1,350,898
Procurement of Weapons and Tracked Combat Vehicles, Army	2006	1,652,949	1,377,698	2,047,804
Procurement of Ammunition, Army	2006	1,738,872	1,715,693	1,710,475
Other Procurement, Army	2006	4,328,934	4,548,090	7,005,338
Aircraft Procurement, Navy	2006	9,803,126	9,677,001	10,590,934
Weapons Procurement, Navy	2006	2,737,841	2,633,380	2,533,920
Procurement of Ammunition, Navy and Marine Corps	2006	867,470	843,323	775,893
Shipbuilding and Conversion, Navy	2006	8,880,623	8,936,959	10,491,653
Other Procurement, Navy	2006	5,518,287	5,389,849	5,022,005
Procurement, Marine Corps	2006	1,396,705	1,384,965	1,191,113
Aircraft Procurement, Air Force	2006	12,862,333	12,609,842	11,852,467
Missile Procurement, Air Force	2006	5,394,557	5,122,728	3,746,636
Procurement of Ammunition, Air Force	2006	1,021,207	1,006,718	1,079,249
Other Procurement, Air Force	2006	14,024,689	13,920,106	15,423,536
Procurement, Defense-Wide	2006	2,646,988	2,548,227	2,890,531
National Guard and Reserve Equipment	2006	0	178,200	500,000
Defense Production Act Purchases	2006	19,573	57,666	39,384
Research, Development, Test and Evaluation, Army	2006	10,036,004	11,060,666	11,834,882
Research, Development, Test and Evaluation, Navy	2006	18,581,441	18,803,203	17,654,518
Research, Development, Test and Evaluation, Air Force	2006	22,305,012	21,779,654	24,457,062
Research, Development, Test and Evaluation, Defense-Wide	2006	19,108,944	19,600,607	21,208,264
Operational Test and Evaluation, Defense	2006	168,458	166,774	181,520
Defense Working Capital Funds	2006	1,471,340	1,143,391	1,345,998
National Defense Sealift Fund	2006	1,657,717	1,078,165	1,071,932
Pentagon Reservation Maintenance Revolving Fund	NA	0	0	18,500
Chemical Agents and Munitions Destruction, Army	2006	1,425,827	1,386,819	1,277,304
Drug Interdiction and Counter-Drug Activities, Defense	2006	901,741	908,474	936,990
Office of the Inspector General	2006	209,687	207,590	216,297

[In thousands of dollars]

Agency/Program	Last year of authorization	Authorization level	Appropriations in last year of authorization	Appropriations in this bill
Central Intelligence Agency Retirement and Disability System Fund	2006	244,600	244,600	256,400
Intelligence Community Management Account	2006	337,844	418,121	597,111
Transfer to Department of Justice	2006	0	(38,610)	(39,000)
Sec. 8005	2006	0	(3,712,500)	(4,750,00)
Sec. 8018	2006	0	7,920	8,000
Sec. 8023	2006	0	−45,540	−25,000
Sec. 8029	2006	0	1,000	1,000
Sec. 8039	2006	0	−405,723	−823,122
Sec. 8064	2006	0	45,000	51,000
Sec. 8074	2006	0	2,178	2,500
Sec. 8075	2006	0	−262,350	−71,100
Sec. 8076	2006	0	−99,000	−22,000
Sec. 8082	2006	0	5,049	5,400
Sec. 8084	2006	0	33,017	13,000
Sec. 8092	2006	0	−91,080	−45,000
Sec. 8095	2006	0	−763,587	−949,000
Sec. 8096	2006	0	0	−100,000
Title IX (contingency operations)	2006	50,000,000	50,000,000	50,000,000

[1] The FY 2006 National Defense Authorization Act authorizes $108,942,746,000 for military personnel, which includes BAH funding and for operation and maintenance, FSRM funding is included, which is under House Quality of Life and VA Appropriations.

TRANSFER OF FUNDS

Pursuant to clause 3(f)(2) of rule XIII of the Rules of the House of Representatives, the following is submitted describing the transfer of funds provided in the accompanying bill.

TRANSFERS

Language has been included in "Operation and Maintenance, Defense-Wide" which provides for the transfer of funds relating to classified activities.

Language has been included in "Drug Interdiction and Counter-Drug Activities, Defense" which transfers funds to other appropriations accounts of the Department of Defense.

Language has been included in "Intelligence Community Management Account" which provides for the transfer of funds to the Department of Justice for the National Drug Intelligence Center.

Eight provisions (Sections 8005, 8006, 8014, 8051, 8072, 8077, 8078, and 8091) contain language which allows transfers of funds between accounts.

Language has been included in title IX, "Iraq Freedom Fund" which transfers funds to other appropriations accounts of the Department of Defense.

Language has been included in title IX, section 9003, which provides transfer authority for funds in title IX.

RESCISSIONS

Pursuant to clause 3(f)(2) of rule XIII of the Rules of the House of Representatives, the following table is submitted describing the rescissions recommended in the accompanying bill:

Other Procurement, Army, 2006/2008	100,200,000
Shipbuilding and Conversion, Navy, 2003/2007	15,000,000

Shipbuilding and Conversion, Navy, 2005/2009	11,245,000
Aircraft Procurement, Navy, 2006/2008	76,200,000
Aircraft Procurement, Air Force, 2005/2007	108,000,000
Aircraft Procurement, Air Force, 2006/2008	64,000,000
Missile Procurement, Air Force, 2005/2007	29,600,000
Missile Procurement, Air Force, 2006/2008	138,000,000
Research, Development, Test and Evaluation, Army, 2006/2007	21,600,000
Research, Development, Test and Evaluation, Navy, 2006/2007	42,577,000
Research, Development, Test and Evaluation, Air Force, 2006/2007	92,800,000
Research, Development, Test and Evaluation, Defense-Wide, 2006/2007	123,900,000

STATEMENT OF GENERAL PERFORMANCE GOALS AND OBJECTIVES

Pursuant to clause 3(c)(4) of rule XIII of the Rules of the House of Representatives, the following is a statement of general performance goals and objectives for which this measure authorizes funding:

The Committee on Appropriations considers program performance, including a program's success in developing and attaining outcome-related goals and objectives, in developing funding recommendations.

CONSTITUTIONAL AUTHORITY

Clause 3(d)(1) of rule XIII of the Rules of the House of Representatives states that:

> Each report of a committee on a bill or joint resolution of a public character, shall include a statement citing the specific powers granted to the Congress in the Constitution to enact the law proposed by the bill or joint resolution.

The Committee on Appropriations bases its authority to report this legislation from Clause 7 of Section 9 of Article I of the Constitution of the United States of America which states:

> "No money shall be drawn from the Treasury but in consequence of Appropriations made by law . . ."

Appropriations contained in this Act are made pursuant to this specific power granted by the Constitution.

COMPARISON WITH THE BUDGET RESOLUTION

Clause 3(c)(2) of rule XIII of the Rules of the House of Representatives requires an explanation of compliance with section 308(a)(1)(A) of the Congressional Budget and Impoundment Control Act of 1974 (Public Law 93–344), as amended, which requires that the report accompanying a bill providing new budget authority contain a statement detailing how that authority compares with the reports submitted under section 302 of the Act for the most recently agreed to concurrent resolution on the budget for the fiscal year from the Committee's section 302(a) allocation. This information follows:

[In millions of dollars]

	302(b) allocation		This bill	
	Budget authority	Outlays	Budget authority	Outlays
Discretionary	377,357	393,165	377,357	393,165
Mandatory	251	251	251	251

FIVE-YEAR OUTLAY PROJECTIONS

In compliance with section 308(a)(1)(B) of the Congressional Budget and Impoundment Control Act of 1974 (Public Law 93–344), as amended, the following table contains five-year projections associated with the budget authority provided in the accompanying bill.

Budget Authority	393,165
Outlays:	
2007	285,794
2008	101,290
2009	26,033
2010	7,576
2011 and beyond	5,337

FINANCIAL ASSISTANCE TO STATE AND LOCAL GOVERNMENTS

In accordance with section 308(a)(1)(C) of the Congressional Budget and Impoundment Control Act of 1974 (Public Law 93–344), as amended, no new budget or outlays are provided by the accompanying bill for financial assistance to State and local governments.

FULL COMMITTEE VOTES

There were no rollcall votes during Full Committee consideration.

COMPARATIVE STATEMENT OF NEW BUDGET (OBLIGATIONAL) AUTHORITY FOR 2006
AND BUDGET REQUESTS AND AMOUNTS RECOMMENDED IN THE BILL FOR 2007
(Amounts in thousands)

	FY 2006 Enacted	FY 2007 Request	Bill	Bill vs. Enacted	Bill vs. Request
TITLE I					
MILITARY PERSONNEL					
Military Personnel, Army	24,028,651	25,423,998	25,259,649	+1,230,998	-164,349
Military Personnel, Navy	19,048,651	19,135,950	19,049,454	+803	-86,496
Military Personnel, Marine Corps	7,712,511	7,983,895	7,932,749	+220,238	-51,146
Military Personnel, Air Force	19,805,780	20,220,539	19,676,481	-129,299	-544,058
Reserve Personnel, Army	2,834,301	3,058,050	3,034,500	+200,199	-23,550
Reserve Personnel, Navy	1,480,096	1,569,128	1,485,548	+5,452	-83,580
Reserve Personnel, Marine Corps	467,736	507,776	498,556	+30,820	-9,220
Reserve Personnel, Air Force	1,214,323	1,282,110	1,246,320	+31,997	-35,790
National Guard Personnel, Army	4,418,846	4,784,471	4,693,595	+274,749	-90,876
National Guard Personnel, Air Force	2,006,658	2,122,197	2,038,097	+31,439	-84,100
Total, title I, Military Personnel	83,017,553	86,088,114	84,914,949	+1,897,396	-1,173,165

COMPARATIVE STATEMENT OF NEW BUDGET (OBLIGATIONAL) AUTHORITY FOR 2006
AND BUDGET REQUESTS AND AMOUNTS RECOMMENDED IN THE BILL FOR 2007
(Amounts in thousands)

	FY 2006 Enacted	FY 2007 Request	Bill	Bill vs. Enacted	Bill vs. Request
TITLE II					
OPERATION AND MAINTENANCE					
Operation and Maintenance, Army.....	22,031,807	23,091,606	22,292,965	+261,158	-798,641
Operation and Maintenance, Navy.....	28,363,907	30,129,671	29,853,676	+1,489,769	-275,995
Operation and Maintenance, Marine Corps.....	3,109,882	3,405,821	3,351,121	+241,239	-54,700
Operation and Maintenance, Air Force.....	28,182,761	29,658,288	29,089,688	+906,927	-568,600
Operation and Maintenance, Defense-Wide	18,199,977	19,989,270	19,883,790	+1,683,813	-105,480
Operation and Maintenance, Army Reserve.....	1,751,322	2,083,312	2,064,512	+313,190	-18,800
Operation and Maintenance, Navy Reserve.....	1,165,237	1,236,628	1,223,628	+58,391	-13,000
Operation and Maintenance, Marine Corps Reserve.....	190,702	202,332	202,732	+12,030	+400
Operation and Maintenance, Air Force Reserve.....	2,424,432	2,663,951	2,659,951	+235,519	-4,000
Operation and Maintenance, Army National Guard.....	4,053,617	4,450,783	4,436,839	+383,222	-13,944
Operation and Maintenance, Air National Guard.....	4,476,301	5,080,695	5,035,310	+559,009	-45,385
Overseas Contingency Operations Transfer Account.....	---	10,000	---	---	-10,000
United States Court of Appeals for the Armed Forces...	11,124	11,721	11,721	+597	---
Overseas Humanitarian, Disaster, and Civic Aid.....	60,931	63,204	63,204	+2,273	---
Former Soviet Union Threat Reduction Account.....	411,394	372,128	372,128	-39,266	---
Total, title II, Operation and maintenance.....	114,433,394	122,449,410	120,541,265	+6,107,871	-1,908,145

COMPARATIVE STATEMENT OF NEW BUDGET (OBLIGATIONAL) AUTHORITY FOR 2006
AND BUDGET REQUESTS AND AMOUNTS RECOMMENDED IN THE BILL FOR 2007
(Amounts in thousands)

	FY 2006 Enacted	FY 2007 Request	Bill	Bill vs. Enacted	Bill vs. Request
TITLE III					
PROCUREMENT					
Aircraft Procurement, Army	2,626,748	3,566,483	3,529,983	+903,235	-36,500
Missile Procurement, Army	1,196,830	1,350,898	1,350,898	+154,068	---
Procurement of Weapons and Tracked Combat Vehicles, Army	1,377,698	2,301,943	2,047,804	+670,106	-254,139
Procurement of Ammunition, Army	1,715,693	1,903,125	1,710,475	-5,218	-192,650
Other Procurement, Army	4,548,090	7,718,602	7,005,338	+2,457,248	-713,264
Aircraft Procurement, Navy	9,677,001	10,868,771	10,590,934	+913,933	-277,837
Weapons Procurement, Navy	2,633,380	2,555,020	2,533,920	-99,460	-21,100
Procurement of Ammunition, Navy and Marine Corps	843,323	789,943	775,893	-67,430	-14,050
Shipbuilding and Conversion, Navy	8,936,959	10,578,553	10,491,653	+1,554,694	-86,900
Other Procurement, Navy	5,389,849	4,967,916	5,022,005	-367,844	+54,089
Procurement, Marine Corps	1,384,965	1,273,513	1,191,113	-193,852	-82,400
Aircraft Procurement, Air Force	12,609,842	11,479,810	11,852,467	-757,375	+372,657
Missile Procurement, Air Force	5,122,728	4,204,145	3,746,636	-1,376,092	-457,509
Procurement of Ammunition, Air Force	1,006,718	1,072,749	1,079,249	+72,531	+6,500
Other Procurement, Air Force	13,920,106	15,408,086	15,423,536	+1,503,430	+15,450
Procurement, Defense-Wide	2,548,227	2,861,461	2,890,531	+342,304	+29,070
National Guard and Reserve Equipment	178,200	---	500,000	+321,800	+500,000
Defense Production Act Purchases	57,666	18,484	39,384	-18,282	+20,900
Total, title III, Procurement	75,774,023	82,919,502	81,781,819	+6,007,796	-1,137,683

COMPARATIVE STATEMENT OF NEW BUDGET (OBLIGATIONAL) AUTHORITY FOR 2006
AND BUDGET REQUESTS AND AMOUNTS RECOMMENDED IN THE BILL FOR 2007
(Amounts in thousands)

	FY 2006 Enacted	FY 2007 Request	Bill	Bill vs. Enacted	Bill vs. Request
TITLE IV					
RESEARCH, DEVELOPMENT, TEST AND EVALUATION					
Research, Development, Test and Evaluation, Army.....	11,060,666	10,855,559	11,834,882	+774,216	+979,323
Research, Development, Test and Evaluation, Navy.....	18,803,203	16,912,223	17,654,518	-1,148,685	+742,295
Research, Development, Test and Evaluation, Air Force.	21,779,654	24,396,767	24,457,062	+2,677,408	+60,295
Research, Development, Test and Evaluation, Defense-Wide	19,600,607	20,809,939	21,208,264	+1,607,657	+398,325
Operational Test and Evaluation, Defense.....	166,774	181,520	181,520	+14,746	---
Total, title IV, Research, Development, Test and Evaluation.....	71,410,904	73,156,008	75,336,246	+3,925,342	+2,180,238
TITLE V					
REVOLVING AND MANAGEMENT FUNDS					
Defense Working Capital Funds.....	1,143,391	1,345,998	1,345,998	+202,607	---
National Defense Sealift Fund: Ready Reserve Force	1,078,165	1,071,932	1,071,932	-6,233	---
Pentagon Reservation Maintenance Revolving Fund.....	---	18,500	18,500	+18,500	---
Total, title V, Revolving and Management Funds..	2,221,556	2,436,430	2,436,430	+214,874	---

COMPARATIVE STATEMENT OF NEW BUDGET (OBLIGATIONAL) AUTHORITY FOR 2006
AND BUDGET REQUESTS AND AMOUNTS RECOMMENDED IN THE BILL FOR 2007
(Amounts in thousands)

	FY 2006 Enacted	FY 2007 Request	Bill	Bill vs. Enacted	Bill vs. Request
TITLE VI					
OTHER DEPARTMENT OF DEFENSE PROGRAMS					
Chemical Agents & Munitions Destruction, Army:					
Operation and maintenance	1,204,349	1,046,290	1,046,290	-158,059	---
Procurement	115,362	---	---	-115,362	---
Research, development, test and evaluation	67,108	231,014	231,014	+163,906	---
Total, Chemical Agents 1/	1,386,819	1,277,304	1,277,304	-109,515	---
Drug Interdiction and Counter-Drug Activities, Defense	908,474	926,890	936,990	+28,516	+10,100
Office of the Inspector General	207,590	216,297	216,297	+8,707	---
Total, title VI, Other Department of Defense Programs	2,502,883	2,420,491	2,430,591	-72,292	+10,100

COMPARATIVE STATEMENT OF NEW BUDGET (OBLIGATIONAL) AUTHORITY FOR 2006
AND BUDGET REQUESTS AND AMOUNTS RECOMMENDED IN THE BILL FOR 2007
(Amounts in thousands)

	FY 2006 Enacted	FY 2007 Request	Bill	Bill vs. Enacted	Bill vs. Request
TITLE VII					
RELATED AGENCIES					
Central Intelligence Agency Retirement and Disability System Fund	244,600	256,400	256,400	+11,800	---
Intelligence Community Management Account	418,121	634,811	597,111	+178,990	-37,700
Transfer to Department of Justice	(38,610)	---	(39,000)	(+390)	(+39,000)
Total, title VII, Related agencies	662,721	891,211	853,511	+190,790	-37,700
TITLE VIII					
GENERAL PROVISIONS					
Additional transfer authority (Sec. 8005)	(3,712,500)	(5,000,000)	(4,750,000)	(+1,037,500)	(-250,000)
Indian Financing Act incentives (Sec. 8018)	7,920	---	8,000	+80	+8,000
FFRDCs (Sec. 8023)	-45,540	---	-25,000	+20,540	-25,000
Overseas Mil Fac Invest Recovery (Sec. 8029)	1,000	1,000	1,000	---	---
Army Historical Foundation	2,970	---	---	-2,970	---
Rescissions (Sec. 8039)	-405,723	---	-823,122	-417,399	-823,122
Shipbuilding & Conv. Funds, Navy	17,820	---	---	-17,820	---
Travel Cards (Sec. 8064)	45,000	51,000	51,000	+6,000	---

COMPARATIVE STATEMENT OF NEW BUDGET (OBLIGATIONAL) AUTHORITY FOR 2006
AND BUDGET REQUESTS AND AMOUNTS RECOMMENDED IN THE BILL FOR 2007
(Amounts in thousands)

	FY 2006 Enacted	FY 2007 Request	Bill	Bill vs. Enacted	Bill vs. Request
Special needs students	5,445	---	---	-5,445	---
Fisher House (Sec. 8074)	2,178	---	2,500	+322	+2,500
CAAS/Other Contract Growth (Sec. 8075)	-262,350	---	-71,100	+191,250	-71,100
Contracted Advisory and Assistance Services (Sec.8076)	-99,000	---	-22,000	+77,000	-22,000
Working Capital Funds Cash Balance	-247,500	---	---	+247,500	---
Ctr for Mil Recruiting Assessment & Vet Emp(Sec. 8082)	5,049	---	5,400	+351	+5,400
Various grants (Sec. 8084)	33,017	---	13,000	-20,017	+13,000
Travel costs (Sec. 8092)	-91,080	---	-45,000	+46,080	-45,000
Procurement Offsets	-357,390	---	---	+357,390	---
Army Venture Capital Funds	15,000	---	---	-15,000	---
Revised Economic Assumptions (Sec.8095)	-763,587	---	-949,000	-185,413	-949,000
Foreign Currency Fluctuation (8096)	---	---	-100,000	-100,000	-100,000
Total, Title VIII, General Provisions	-2,136,771	52,000	-1,954,322	+182,449	-2,006,322

COMPARATIVE STATEMENT OF NEW BUDGET (OBLIGATIONAL) AUTHORITY FOR 2006
AND BUDGET REQUESTS AND AMOUNTS RECOMMENDED IN THE BILL FOR 2007
(Amounts in thousands)

	FY 2006 Enacted	FY 2007 Request	Bill	Bill vs. Enacted	Bill vs. Request
TITLE IX - ADDITIONAL APPROPRIATIONS					
DEPARTMENT OF DEFENSE--MILITARY					
Military Personnel					
Military Personnel, Army (contingency operations).....	4,713,245	---	4,346,710	-366,535	+4,346,710
Military Personnel, Navy (contingency operations).....	144,000	---	229,096	+85,096	+229,096
Military Personnel, Marine Corps (contingency operations).....	455,000	---	495,456	+40,456	+495,456
Military Personnel, Air Force (contingency operations)	508,000	---	659,788	+151,788	+659,788
Reserve Personnel, Army (contingency operations).....	138,755	---	---	-138,755	---
Reserve Personnel, Navy (contingency operations).....	10,000	---	10,000	---	+10,000
National Guard Personnel, Army (contingency operations).....	234,400	---	251,000	+16,600	+251,000
National Guard Personnel, Air Force (contingency operations).....	3,200	---	---	-3,200	---
Total, Military Personnel.....	6,206,600	---	5,992,050	-214,550	+5,992,050

COMPARATIVE STATEMENT OF NEW BUDGET (OBLIGATIONAL) AUTHORITY FOR 2006
AND BUDGET REQUESTS AND AMOUNTS RECOMMENDED IN THE BILL FOR 2007
(Amounts in thousands)

	FY 2006 Enacted	FY 2007 Request	Bill	Bill vs. Enacted	Bill vs. Request
Operation and Maintenance					
Operation & Maintenance, Army (contingency operations)	21,348,886	---	24,280,000	+2,931,114	+24,280,000
Operation & Maintenance, Navy (contingency operations)	1,810,500	---	1,954,145	+143,645	+1,954,145
Operation & Maintenance, Marine Corps (contingency operations)	1,833,126	---	1,781,500	-51,626	+1,781,500
Operation & Maintenance, Air Force (contingency operations)	2,483,900	---	2,987,108	+503,208	+2,987,108
Operation & Maintenance, Defense-Wide (contingency operations)	805,000	---	2,186,673	+1,381,673	+2,186,673
Iraq Freedom Fund (contingency operations)	4,658,686	---	4,000,000	-658,686	+4,000,000
Operation & Maintenance, Army Reserve (contingency operations)	48,200	---	---	-48,200	---
Operation & Maintenance, Navy Reserve (contingency operations)	6,400	---	---	-6,400	---
Operation & Maintenance, Marine Corps Reserve (contingency operations)	27,950	---	---	-27,950	---
Operation & Maintenance, Air Force Reserve (contingency operations)	5,000	---	---	-5,000	---
Operation & Maintenance, Army National Guard (contingency operations)	183,000	---	220,000	+37,000	+220,000
Operation & Maintenance, Air National Guard (contingency operations)	7,200	---	---	-7,200	---
Total, Operation and Maintenance	33,217,848	---	37,409,426	+4,191,578	+37,409,426

COMPARATIVE STATEMENT OF NEW BUDGET (OBLIGATIONAL) AUTHORITY FOR 2006
AND BUDGET REQUESTS AND AMOUNTS RECOMMENDED IN THE BILL FOR 2007
(Amounts in thousands)

	FY 2006 Enacted	FY 2007 Request	Bill	Bill vs. Enacted	Bill vs. Request
Procurement					
Aircraft Procurement, Army (contingency operations)...	232,100	---	132,400	-99,700	+132,400
Missile Procurement, Army (contingency operations)...	55,000	---	---	-55,000	---
Procurement of Weapons and Tracked Combat Vehicles, Army (contingency operations).....	860,190	---	1,214,672	+354,482	+1,214,672
Procurement of Ammunition, Army (contingency operations).....	273,000	---	275,241	+2,241	+275,241
Other Procurement, Army (contingency operations).....	3,174,900	---	1,939,830	-1,235,070	+1,939,830
Aircraft Procurement, Navy (contingency operations)...	138,837	---	34,916	-103,921	+34,916
Weapons Procurement, Navy (contingency operations)....	116,900	---	131,400	+14,500	+131,400
Procurement of Ammunition, Navy and Marine Corps (contingency operations).....	38,885	---	143,150	+104,265	+143,150
Other Procurement, Navy (contingency operations).....	49,100	---	28,865	-20,235	+28,865
Procurement, Marine Corps (contingency operations)....	1,710,145	---	621,450	-1,088,695	+621,450
Aircraft Procurement, Air Force (contingency operations).....	115,300	---	912,500	+797,200	+912,500
Missile Procurement, Air Force (contingency ops.).....	17,000	---	32,650	+15,650	+32,650
Other Procurement, Air Force (contingency operations).	17,500	---	9,850	-7,650	+9,850
Procurement, Defense-Wide (contingency operations)....	182,075	---	121,600	-60,475	+121,600
National Guard and Reserve Equipment (emergency).....	1,000,000	---	---	-1,000,000	---
Total, Procurement.....	7,980,932	---	5,598,524	-2,382,408	+5,598,524

COMPARATIVE STATEMENT OF NEW BUDGET (OBLIGATIONAL) AUTHORITY FOR 2006
AND BUDGET REQUESTS AND AMOUNTS RECOMMENDED IN THE BILL FOR 2007
(Amounts in thousands)

	FY 2006 Enacted	FY 2007 Request	Bill	Bill vs. Enacted	Bill vs. Request
Research, Development, Test and Evaluation					
Research, Development, Test & Evaluation, Army (contingency operations)	13,100	---	---	-13,100	---
Research, Development, Test & Evaluation, Air Force (contingency operations)	12,500	---	---	-12,500	---
Research, Development, Test and Evaluation, Defense-Wide (contingency operations)	25,000	---	---	-25,000	---
Total, Research, Development, Test and Evaluation	50,600	---	---	-50,600	---
Defense Working Capital Funds (contingency operations)	2,516,400	---	1,000,000	-1,516,400	+1,000,000
Additional transfer authority (contingency operations)	(2,500,000)	---	(2,500,000)	---	(+2,500,000)
Drug Interdiction and Counter-Drug Activities, Defense (contingency operations)	27,620	---	---	-27,620	---
Global war on terror efforts in Afghanistan and Iraq	---	50,000,000	---	---	-50,000,000
Total, Title IX	50,000,000	50,000,000	50,000,000	---	---
Total for the bill (net)	397,886,263	420,413,166	416,340,489	+18,454,226	-4,072,677

COMPARATIVE STATEMENT OF NEW BUDGET (OBLIGATIONAL) AUTHORITY FOR 2006
AND BUDGET REQUESTS AND AMOUNTS RECOMMENDED IN THE BILL FOR 2007
(Amounts in thousands)

	FY 2006 Enacted	FY 2007 Request	Bill	Bill vs. Enacted	Bill vs. Request
OTHER APPROPRIATIONS					
Emergency Supplemental Appropriations Act to Address Hurricanes in the Gulf of Mexico and Pandemic Influenza, 2006 (P.L.109-148, Division B)					
Title I, Chapter 2 (emergency).....	3,456,512	---	---	-3,456,512	---
Transfer authority (emergency).....	(500,000)	---	---	(-500,000)	---
Title II, Chapter 2 (emergency).....	10,000	---	---	-10,000	---
Title III, Chapter 2 (rescissions).....	-80,000	---	---	+80,000	---
Net grand total (including other appropriations)	401,272,775	420,413,166	416,340,489	+15,067,714	-4,072,677

COMPARATIVE STATEMENT OF NEW BUDGET (OBLIGATIONAL) AUTHORITY FOR 2006
AND BUDGET REQUESTS AND AMOUNTS RECOMMENDED IN THE BILL FOR 2007
(Amounts in thousands)

	FY 2006 Enacted	FY 2007 Request	Bill	Bill vs. Enacted	Bill vs. Request
CONGRESSIONAL BUDGET RECAP					
Scorekeeping adjustments:					
Lease of defense real property (permanent)2/.....	11,880	12,000	12,000	+120	---
Disposal of defense real property (permanent)2/...	14,850	15,000	15,000	+150	---
Army Venture Capital Fund (reappropriation).....	---	15,000	15,000	+15,000	---
O&M, Army transfer to National Park Service:					
Defense function.....	-1,980	---	-2,499	-519	-2,499
Non-defense function.....	1,980	---	2,499	+519	+2,499
Tricare accrual (permanent, indefinite auth.) 2/..	10,707,483	11,230,629	11,230,629	+523,146	---
Less emergency appropriations 3/.....	-53,466,512	-50,000,000	-50,000,000	+3,466,512	---
Adjustment to balance with CBO's ATB estimate.....	2,181	---	---	-2,181	---
Total, scorekeeping adjustments.....	-42,730,118	-38,727,371	-38,727,371	+4,002,747	---

COMPARATIVE STATEMENT OF NEW BUDGET (OBLIGATIONAL) AUTHORITY FOR 2006
AND BUDGET REQUESTS AND AMOUNTS RECOMMENDED IN THE BILL FOR 2007
(Amounts in thousands)

	FY 2006 Enacted	FY 2007 Request	Bill	Bill vs. Enacted	Bill vs. Request
Adjusted total (includ. scorekeeping adjustments)	358,542,657	381,685,795	377,613,118	+19,070,461	-4,072,677
Appropriations	(359,028,380)	(381,685,795)	(378,436,240)	(+19,407,860)	(-3,249,555)
Rescissions	(-485,723)	---	(-823,122)	(-337,399)	(-823,122)
Total (including scorekeeping adjustments)	358,542,657	381,685,795	377,613,118	+19,070,461	-4,072,677
Amount in this bill	(401,272,775)	(420,413,166)	(416,340,489)	(+15,067,714)	(-4,072,677)
Scorekeeping adjustments	(-42,730,118)	(-38,727,371)	(-38,727,371)	(+4,002,747)	---
Total mandatory and discretionary	358,542,657	381,685,795	377,613,118	+19,070,461	-4,072,677
Mandatory	244,600	256,400	256,400	+11,800	---
Discretionary	358,298,057	381,429,395	377,356,718	+19,058,661	-4,072,677

COMPARATIVE STATEMENT OF NEW BUDGET (OBLIGATIONAL) AUTHORITY FOR 2006
AND BUDGET REQUESTS AND AMOUNTS RECOMMENDED IN THE BILL FOR 2007
(Amounts in thousands)

	FY 2006 Enacted	FY 2007 Request	Bill	Bill vs. Enacted	Bill vs. Request
RECAPITULATION					
Title I - Military Personnel	83,017,553	86,088,114	84,914,949	+1,897,396	-1,173,165
Title II - Operation and Maintenance	114,433,394	122,449,410	120,541,265	+6,107,871	-1,908,145
Title III - Procurement	75,774,023	82,919,502	81,781,819	+6,007,796	-1,137,683
Title IV - Research, Development, Test and Evaluation	71,410,904	73,156,008	75,336,246	+3,925,342	+2,180,238
Title V - Revolving and Management Funds	2,221,556	2,436,430	2,436,430	+214,874	---
Title VI - Other Department of Defense Programs	2,502,883	2,420,491	2,430,591	-72,292	+10,100
Title VII - Related Agencies	662,721	891,211	853,511	+190,790	-37,700
Title VIII - General Provisions (net)	-2,136,771	52,000	-1,954,322	+182,449	-2,006,322
Title IX - Additional Appropriations (net)	50,000,000	50,000,000	50,000,000	---	---
Total, Department of Defense	397,886,263	420,413,166	416,340,489	+18,454,226	-4,072,677
Other defense appropriations	3,386,512	---	---	-3,386,512	---
Total funding available (net)	401,272,775	420,413,166	416,340,489	+15,067,714	-4,072,677
Scorekeeping adjustments	-42,730,118	-38,727,371	-38,727,371	+4,002,747	---
Total mandatory and discretionary	358,542,657	381,685,795	377,613,118	+19,070,461	-4,072,677

COMPARATIVE STATEMENT OF NEW BUDGET (OBLIGATIONAL) AUTHORITY FOR 2006
AND BUDGET REQUESTS AND AMOUNTS RECOMMENDED IN THE BILL FOR 2007
(Amounts in thousands)

	FY 2006 Enacted	FY 2007 Request	Bill	Bill vs. Enacted	Bill vs. Request
RECAP BY FUNCTION					
Mandatory	244,600	256,400	256,400	+11,800	---
Discretionary:					
General purpose discretionary:					
Defense discretionary	358,296,077	381,429,395	377,354,219	+19,058,142	-4,075,176
Nondefense discretionary	1,980	---	2,499	+519	+2,499
Total discretionary	358,298,057	381,429,395	377,356,718	+19,058,661	-4,072,677
Grand total, mandatory and discretionary	358,542,657	381,685,795	377,613,118	+19,070,461	-4,072,677

FOOTNOTES:
1/ Included in Budget under Procurement title.
2/ Contributions to Department of Defense Retiree Health Care Fund (Sec. 725, P.L. 108-375).
3/ Includes Title IX contingency operations funds.

ADDITIONAL VIEWS OF HON. DAVID OBEY

I. THE TRUE COST OF THE WAR

Congress appropriates funding for the Iraq war much like the Administration prosecutes it: recklessly, and without being honest with the American people.

Once again, funding for the Iraq and Afghanistan wars—$50 billion in this case—are provided as an "emergency supplemental" in this bill. All told, Congress will have provided the Defense Department with $450 billion of emergency funding for this war.

To treat funding for the Iraq war as an unexpected emergency is a perversion of the term. By way of comparison, the Vietnam War required only a single supplemental, after which it was financed through the regular budget process.

While not an emergency, this funding is provided as such because it is politically expedient. It allows the Administration and the Congress to avoid the budgetary tradeoffs and to hide the full cost of the war. It is part of the Administration's strategy of providing the facts about Iraq on the installment plan.

In April of 2003, the President signed the first Iraq supplemental providing $62.6 billion for the Defense Department. This was after the President's budget director told the New York Times that the war would cost between $50 and $60 billion.

In November of 2003, when the President signed a second supplemental providing $64.9 billion for the Defense Department, the White House termed it a "one-time, wartime supplemental." Nine months later Congress provided $25 billion of additional emergency funding.

In May of 2005, the President signed a third supplemental providing $75.7 billion for the Defense Department and told us that democracy was taking root in Iraq. Seven months later, as civil war rocked Iraq, Congress provided an additional $50 billion of emergency funding.

This week, Congress passed another $65.8 billion supplemental. The same day, in a surprise visit to Iraq, the President once again linked the Iraq war and the attacks of September 11th—an assertion that is patently false and that only he and the Vice President appear to still believe.

In this bill, the House will approve another $50 billion more in emergency funding for Iraq to cover operations through the spring of 2007. As was the case with previous Iraq supplementals, these costs will be tacked on to this President's greatest legacy—a massive $300 billion plus deficit. The result is that future generations will be forced to pay the financial costs of the President's failed Iraq policy.

For several years, I have asked the Administration to come forward with 5-year estimates of the war costs so that Congress could

get a better sense of how to balance the books. The FY 2005 Defense Appropriations Conference Report included a general provision requiring the Administration to do just that. No such report was ever provided. The President chose to waive the requirement by certifying in writing that providing these cost estimates would harm national security.

The only harm that would come from providing estimates of future war costs would be to the political fortunes of those who insist on funding this war through emergency supplementals instead of being honest with the public about the war's real cost. More than three years into this war it is clear that honesty is too much to expect from this Administration.

II. Permanent Bases in Iraq

The Committee bill includes a provision that prohibits the use of funds to enter into military basing rights agreements between the United States and Iraq. In effect, this provision bars the establishment of permanent U.S. bases in that country. This provision is meant to send a clear, unequivocal message to the Iraqi people and to the world that the United States will not indefinitely occupy Iraq.

Congress missed the opportunity to signal its opposition to permanent bases in the recently approved FY 2006 Iraq supplement emergency supplemental. Despite both the House and the Senate including a ban on permanent basing in their respective bills, the conference committee just two week ago jettisoned the provision. Let us hope that the prohibition inserted in this bill will last longer than it did in the FY 2006 supplemental. After all:

- President George W. Bush said on April 13, 2004, that "as a proud and independent people, Iraqis do not support and indefinite occupation and neither does America."
- Secretary of Defense Donald Rumsfeld, testifying before the Senate Armed Services Committee on February 17, 2005 said, "We have no intention, at the present time, of putting permanent bases in Iraq."
- U.S. Ambassador to Iraq, Zalmay Khalilzhad, declared recently that the U.S. Government does not want permanent military bases in Iraq.
- General George Casey—our commander on the ground in Iraq—has said that we should gradually reduce the visibility of coalition forces across Iraq because that would take away one of the elements that fuels the insurgency.

But those words have been greeted with skepticism.

This demonstrates the need to take the target off of our soldiers' backs by making it clear that we do not intend to be long-term occupiers. That action could take away a propaganda tool that the insurgents are using to justify their attacks on U.S. forces.

David Obey.

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