

TREASURY, POSTAL SERVICE, AND GENERAL GOVERNMENT APPROPRIATIONS ACT, 1996, PUBLIC LAW 104-52

[Amounts in dollars]

	Enacted, fiscal year 1995	Budget estimates, fiscal year 1996	Appropriated, fiscal year 1996	Increase (+) or decrease (-)	
				Appropriated versus enacted	Appropriated versus estimates
TITLE I—DEPARTMENT OF THE TREASURY					
Departmental Offices	104,379,000	120,408,000	105,929,000	+ 1,550,000	- 14,479,000
Treasury Buildings and Annex Repair and Restoration			21,491,000	+ 21,491,000	+ 21,491,000
Office of Inspector General	29,700,000	31,864,000	29,319,000	- 381,000	- 2,545,000
Treasury Forfeiture Fund (limitation on availability of deposits)	15,000,000	15,000,000	10,000,000	- 5,000,000	- 5,000,000
Financial Crimes Enforcement Network	19,823,000	22,198,000	22,198,000	+ 2,375,000	.....
Federal Law Enforcement Training Center:					
Salaries and Expenses	58,813,000	38,528,000	36,070,000	- 22,743,000	- 2,458,000
<i>Transfers of unobligated balances</i>		<i>(11,600,000)</i>	.....	.....	<i>(- 11,600,000)</i>
Acquisition, Construction, Improvements, and Related Expenses	5,815,000	8,163,000	9,663,000	+ 3,848,000	+ 1,500,000
Total, Federal Law Enforcement Training Center	64,628,000	46,691,000	45,733,000	- 18,895,000	- 958,000
Foreign Law Enforcement		14,490,000	.....	.....	- 14,490,000
Financial Management Service	183,729,000	189,259,000	184,300,000	+ 571,000	- 4,959,000
Bureau of Alcohol, Tobacco and Firearms	420,138,000	435,185,000	377,971,000	- 42,167,000	- 57,214,000
United States Customs Service:					
Salaries and Expenses	1,395,793,000	1,395,970,000	1,387,153,000	- 8,640,000	- 8,817,000
<i>(By transfer)</i>	<i>(13,200,000)</i>	.....	.....	<i>(- 13,200,000)</i>	.....
Harbor Maintenance Fee Collection		3,000,000	3,000,000	+ 3,000,000	.....
Operation and Maintenance, Air and Marine Interdiction Programs	89,041,000	60,993,000	64,843,000	- 24,198,000	+ 3,850,000
Unobligated balances carried forward (non-add)		<i>(19,733,000)</i>	<i>(19,733,000)</i>	<i>(+ 19,733,000)</i>	.....
Customs Facilities, Construction, Improvements and Related Expenses	1,000,000	.....	.....	- 1,000,000	.....
Customs Services at Small Airports (to be derived from fees collected)	1,406,000	1,406,000	1,406,000	.....	.....
Total, United States Customs Service	1,487,240,000	1,461,369,000	1,456,402,000	- 30,838,000	- 4,967,000
United States Mint	55,740,000	58,261,000	.....	- 55,740,000	- 58,261,000
Bureau of the Public Debt	183,458,000	176,965,000	170,000,000	- 13,458,000	- 6,965,000
Reduced as fees are collected	- 3,100,000	.....	.....	+ 3,100,000	.....
Total	180,358,000	176,965,000	170,000,000	- 10,358,000	- 6,965,000

TREASURY, POSTAL SERVICE, AND GENERAL GOVERNMENT APPROPRIATIONS ACT, 1996, PUBLIC LAW 104-52—Continued

[Amounts in dollars]

	Enacted, fiscal year 1995	Budget estimates, fiscal year 1996	Appropriated, fiscal year 1996	Increase (+) or decrease (-)	
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Payment of Government Losses in Shipment (indefinite)	500,000	500,000	500,000
Internal Revenue Service:					
Administration and Management	225,632,000	.....	.....	- 225,632,000	.....
Processing, Assistance, and Management	1,511,266,000	1,805,042,000	1,723,764,000	+ 212,498,000	- 81,278,000
Tax Law Enforcement	4,385,459,000	4,524,351,000	4,097,294,000	- 288,165,000	- 427,057,000
Information Systems	1,386,510,000	1,781,252,000	1,527,154,000	+ 140,644,000	- 254,098,000
User fee receipts	- 27,600,000	.....	.....	+ 27,600,000	.....
Total, Internal Revenue Service	7,481,267,000	8,110,645,000	7,348,212,000	- 133,055,000	- 762,433,000
United States Secret Service	483,606,000	579,628,000	531,944,000	+ 48,338,000	- 47,684,000
Violent Crime Reduction Programs:					
Departmental Offices	2,400,000	4,850,000	.....	- 2,400,000	- 4,850,000
Financial Crimes Enforcement Network	2,700,000	2,221,000	.....	- 2,700,000	- 2,221,000
Internal Revenue Service: Tax Law Enforcement	7,000,000	19,049,000	.....	- 7,000,000	- 19,049,000
United States Customs Service	4,000,000	4,685,000	25,690,000	+ 21,690,000	+ 21,005,000
Bureau of Alcohol, Tobacco and Firearms	7,000,000	25,305,000	21,010,000	+ 14,010,000	- 4,295,000
United States Secret Service	6,600,000	9,800,000	21,600,000	+ 15,000,000	+ 11,800,000
Federal Law Enforcement Training Center .....	.....	5,090,000	1,014,000	+ 1,014,000	- 4,076,000
Gang Resistance Education and Training: Grants	9,000,000	7,200,000	7,200,000	- 1,800,000	.....
Total, Violent Crime Reduction Programs	38,700,000	78,200,000	76,514,000	+ 37,814,000	- 1,686,000
Procurement reform	- 33,437,000	.....	.....	+ 33,437,000	.....
Total, title I, Department of the Treasury	10,531,371,000	11,340,663,000	10,380,513,000	- 150,858,000	- 960,150,000
TITLE II—POSTAL SERVICE					
Payment to the Postal Service Fund	92,317,000	109,094,000	85,080,000	- 7,237,000	- 24,014,000
Payment to the Postal Service Fund for Nonfunded Liabilities	37,776,000	36,828,000	36,828,000	- 948,000	.....
Total, title II, Postal Service	130,093,000	145,922,000	121,908,000	- 8,185,000	- 24,014,000

TREASURY, POSTAL, GEN. GOVT., 1996

TREASURY, POSTAL SERVICE, AND GENERAL GOVERNMENT APPROPRIATIONS ACT, 1996, PUBLIC LAW 104-52—Continued

[Amounts in dollars]

	Enacted, fiscal year 1995	Budget estimates, fiscal year 1996	Appropriated, fiscal year 1996	Increase (+) or decrease (-)	
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TITLE III—EXECUTIVE OFFICE OF THE PRESIDENT AND FUNDS APPROPRIATED TO THE PRESIDENT					
Compensation of the President	250,000	250,000	250,000	.....	.....
The White House Office	40,022,000	40,193,000	39,459,000	- 563,000	- 734,000
Executive Residence at the White House:					
Operating Expenses	7,827,000	7,827,000	7,827,000	.....	.....
White House Repair and Restoration .....	.....	2,200,000	2,200,000	+ 2,200,000	.....
Official Residence of the Vice President	324,000	324,000	324,000	.....	.....
Special Assistance to the President	3,280,000	3,280,000	3,280,000	.....	.....
Council of Economic Advisers	3,439,000	3,439,000	3,180,000	- 259,000	- 259,000
Office of Policy Development	5,058,000	3,867,000	3,867,000	- 1,191,000	.....
National Security Council	6,648,000	6,648,000	6,648,000	.....	.....
Office of Administration	26,217,000	26,100,000	25,736,000	- 481,000	- 364,000
Procurement reform	- 117,000	.....	.....	+ 117,000	.....
Office of Management and Budget	57,754,000	56,272,000	55,573,000	- 2,181,000	- 699,000
Information Security Oversight Office .....	.....	1,482,000	.....	.....	- 1,482,000
Office of National Drug Control Policy	9,942,000	9,942,000	23,500,000	+ 13,558,000	+ 13,558,000
Unanticipated Needs	1,000,000	1,000,000	1,000,000	.....	.....
Federal Drug Control Programs:					
High Intensity Drug Trafficking Areas Program	107,000,000	110,000,000	103,000,000	- 4,000,000	- 7,000,000
Special Forfeiture Fund	41,900,000	37,000,000	.....	- 41,900,000	- 37,000,000
Transfer to other agencies:					
El Paso Intelligence Center	(1,800,000)	.....	.....	(- 1,800,000)	.....
SAMSHA	(14,000,000)	.....	.....	(- 14,000,000)	.....
CTAC (R&D)	(8,000,000)	.....	.....	(- 8,000,000)	.....
ONDCP Director Discretion	(18,100,000)	.....	.....	(- 18,100,000)	.....
United States Customs Service	(13,200,000)	.....	.....	(- 13,200,000)	.....
Total, Federal Drug Control Programs	148,900,000	147,000,000	103,000,000	- 45,900,000	- 44,000,000
(Transfer to other agencies)	(55,100,000)	.....	.....	(- 55,100,000)	.....
Total, title III, Executive Office of the President and funds appropriated to the President	310,544,000	309,824,000	275,844,000	- 34,700,000	- 33,980,000

TREASURY, POSTAL SERVICE, AND GENERAL GOVERNMENT APPROPRIATIONS ACT, 1996, PUBLIC LAW 104-52—Continued

[Amounts in dollars]

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TITLE IV—INDEPENDENT AGENCIES					
Advisory Commission on Intergovernmental Relations	1,000,000	1,400,000	784,000	- 216,000	- 616,000
Administrative Conference of the United States	1,800,000	2,259,000	600,000	- 1,200,000	- 1,659,000
Committee for Purchase from People Who Are Blind or Severely Disabled	1,682,000	1,800,000	1,800,000	+ 118,000	.....
Federal Election Commission	25,710,000	29,021,000	26,521,000	+ 811,000	- 2,500,000
Federal Labor Relations Authority	21,341,000	22,230,000	20,542,000	- 799,000	- 1,688,000
General Services Administration:					
Federal Buildings Fund:					
Appropriation	310,197,000	- 259,112,000	86,000,000	- 224,197,000	+ 345,112,000
Rescissions	(- 715,532,000)	.....	(- 55,000,000)	(+ 660,532,000)	(- 55,000,000)
Limitations on availability of revenue:					
Construction and acquisition of facilities	(604,002,000)	.....	(545,002,000)	(- 59,000,000)	(+ 545,002,000)
Alfred P. Murrah Federal Office Building	(40,400,000)	.....	.....	(- 40,400,000)	.....
Repairs and alterations	(723,864,000)	(911,000,000)	(637,000,000)	(- 86,864,000)	(- 274,000,000)
Installment acquisition payments	(127,531,000)	(181,963,000)	(181,963,000)	(+ 54,432,000)	.....
Rental of space	(2,181,300,000)	(2,339,000,000)	(2,326,200,000)	(+ 144,900,000)	(- 12,800,000)
Building operations	(1,322,025,000)	(1,352,551,000)	(1,302,551,000)	(- 19,474,000)	(- 50,000,000)
Transfer to Construction and Acquisition .....	.....	(554,813,000)	.....	.....	(- 554,813,000)
Repayment of Debt .....	.....	(73,433,000)	(73,433,000)	(+ 73,433,000)	.....
Emergency funding	(- 66,800,000)	.....	(2,305)	(+ 66,802,305)	(+ 2,305)
Total, Federal Buildings Fund	310,197,000	- 259,112,000	86,000,000	- 224,197,000	+ 345,112,000
(Limitations)	(4,932,322,000)	(5,412,760,000)	(5,066,151,305)	(+ 133,829,305)	(- 346,608,695)
Real Property Activities:					
Appropriation .....	.....	989,418,000	.....	.....	- 989,418,000
Transfer from FBF .....	.....	(554,813,000)	.....	.....	(- 554,813,000)
Construction and Acquisition—Limitation:					
(Construction—Limitation) .....	.....	(1,017,213,000)	.....	.....	(- 1,017,213,000)
(Acquisition—Limitation) .....	.....	(5,000,000)	.....	.....	(- 5,000,000)
Subtotal .....	.....	(1,022,213,000)	.....	.....	(- 1,022,213,000)

TREASURY, POSTAL, GEN. GOVT., 1996

TREASURY, POSTAL SERVICE, AND GENERAL GOVERNMENT APPROPRIATIONS ACT, 1996, PUBLIC LAW 104-52—Continued

[Amounts in dollars]

	Enacted, fiscal year 1995	Budget estimates, fiscal year 1996	Appropriated, fiscal year 1996	Increase (+) or decrease (-)	
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GSA operations:					
Policy and Oversight		111,827,000			- 111,827,000
Operating Expenses	130,036,000	53,878,000	119,091,000	- 10,945,000	+ 65,213,000
Subtotal	130,036,000	165,705,000	119,091,000	- 10,945,000	- 46,614,000
Office of Inspector General	33,090,000	34,407,000	33,274,000	+ 184,000	- 1,133,000
Allowances and Office Staff for Former Presidents	2,215,000	2,181,000	2,181,000	- 34,000	
Procurement reform	- 8,959,000			+ 8,959,000	
Total, General Services Administration	466,579,000	932,599,000	240,546,000	- 226,033,000	- 692,053,000
John F. Kennedy Assassination Record Review Board	2,150,000	2,418,000	2,150,000		- 268,000
Merit Systems Protection Board:					
Salaries and Expenses	24,549,000	24,549,000	24,549,000		
(Limitation on administrative expenses)	(2,250,000)	(2,430,000)	(2,430,000)	(+ 180,000)	
Morris K. Udall Scholarship and Excellence in National Environmental Policy Foundation	10,000,000			- 10,000,000	
National Archives and Records Administration	195,238,000	195,291,000	199,633,000	+ 4,395,000	+ 4,342,000
Reduction of debt	- 3,692,000	- 4,012,000	- 4,012,000	- 320,000	
Procurement reform	- 325,000			+ 325,000	
Archives Facilities and Presidential Libraries Repairs and Restoration			1,500,000	+ 1,500,000	+ 1,500,000
National Historical Publications and Records Commission: Grants program	9,000,000	4,000,000	5,000,000	- 4,000,000	+ 1,000,000
Office of Government Ethics	8,104,000	8,328,000	7,776,000	- 328,000	- 552,000
Office of Personnel Management:					
Salaries and Expenses	111,999,000	108,572,000	88,000,000	- 23,999,000	- 20,572,000
(Limitation on administrative expenses)	(93,934,000)	(102,536,000)	(102,536,000)	(+ 8,602,000)	
Office of Inspector General	4,009,000	4,037,000	4,009,000		- 28,000
(Limitation on administrative expenses)	(6,156,000)	(6,181,000)	(6,181,000)	(+ 25,000)	
Government Payment for Annuitants, Employees Health Benefits	4,210,560,000	3,746,337,000	3,746,337,000	- 464,223,000	
Government Payment for Annuitants, Employee Life Insurance	28,159,000	32,647,000	32,647,000	+ 4,488,000	
Payment to Civil Service Retirement and Disability Fund	7,339,638,000	7,945,998,000	7,945,998,000	+ 606,360,000	
Employees Life Insurance Fund (limitation on administrative expenses) ¹	(753,000)	(993,000)	(993,000)	(+ 240,000)	

TREASURY, POSTAL SERVICE, AND GENERAL GOVERNMENT APPROPRIATIONS ACT, 1996, PUBLIC LAW 104-52—Continued

[Amounts in dollars]

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Retired Employees Health Benefits Fund (<i>limitation on administrative expenses</i>) ¹	(81,000)	(- 81,000)
Procurement reform	- 1,256,000	.....	.....	+ 1,256,000	.....
Total, Office of Personnel Management	11,693,109,000	11,837,591,000	11,816,991,000	+ 123,882,000	- 20,600,000
Office of Special Counsel	7,955,000	8,566,000	7,840,000	- 115,000	- 726,000
United States Tax Court	34,039,000	34,039,000	33,269,000	- 770,000	- 770,000
Total, title IV, Independent Agencies	12,498,239,000	13,100,079,000	12,385,489,000	- 112,750,000	- 714,590,000
(<i>Limitation on administrative expenses</i>)	(4,319,964,000)	(6,547,113,000)	(5,123,291,305)	(+ 803,327,305)	(- 1,423,821,695)
Total appropriations	23,470,247,000	24,896,488,000	23,163,754,000	- 306,493,000	- 1,732,734,000
Other adjustments affecting the bill:					
Funding for IRS compliance	- 188,000,000	.....	.....	+ 188,000,000	.....
Black Lung savings	- 4,800,000	.....	.....	+ 4,800,000	.....
Ethics Reform Act adjustment	- 5,950,000	.....	- 6,000,000	- 50,000	- 6,000,000
GSA: Federal building fund	- 580,412,000	.....	.....	+ 580,412,000	.....
Bureau of the Public Debt	- 1,500,000	.....	.....	+ 1,500,000	.....
Travel and administration reduction (Public Law 104-19)	- 4,900,000	.....	.....	+ 4,900,000	.....
GSA Federal building fund obligational authority .....	.....	.....	- 191,910,000	- 191,910,000	- 191,910,000
Total, adjustments	- 785,562,000	.....	- 197,910,000	+ 587,652,000	- 197,910,000
Grand total	22,684,685,000	24,896,488,000	22,965,844,000	+ 281,159,000	- 1,930,644,000
(<i>Limitations</i>)	(5,105,526,000)	(6,547,113,000)	(5,321,201,305)	(+ 215,675,305)	(- 1,225,911,695)

TREASURY, POSTAL, GEN. GOVT., 1996

TREASURY, POSTAL SERVICE, AND GENERAL GOVERNMENT APPROPRIATIONS ACT, 1996, PUBLIC LAW 104-52—Continued

Includes the following budget amendments:

H. Doc. 104-63:

Other Independent Agencies:

National Archives and Records Administration: Information security oversight office	\$1,482,000
Information security oversight office: Information security oversight office	- 1,482,000

Department of the Treasury:

Federal Law Enforcement Training Center: Salaries and expenses	2,700,000
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Bureau of Alcohol, Tobacco and Firearms: Salaries and expenses	34,300,000
United States Customs Service: Salaries and expenses	14,420,000
Internal Revenue Service: Information systems	- 98,330,000
United States Secret Service: Salaries and expenses	38,370,000
General Services Administration: Real Property Activities: Construction and acquisition	- 32,795,000
Total	- 41,335,000

¹ Informational purposes only. No bill language provided.