

Program 191-S												
Title:	Medlearn Products on Compact Optical Discs-Read Only Memory											
Term:	Date of Award thru December 31, 2011											
		Arcube Optical Mfg			Digital Media Replicator		Duplium		American Multimedia		Current Contractor	
	Basis of	Richardson, TX		Santa Fe Springs, CA		Carrollton, TX		Burlington, NC		American Multimedia		
	Award	Unit Rate	Cost	Unit Rate	Cost	Unit Rate	Cost	Unit Rate	Cost	Unit Rate	Cost	
I.	Printing, Binding, Packaging, & Distribution											
1.	Front Insert Cards:											
(a)	Printing in two colors, including inserting into jewel box... per side											
1	Makeready and/or Setup	2	25.00	\$50.00	50.00	\$100.00	n/c	\$0.00	85.95	\$171.90	28.65	\$57.30
2	Running per 1000 copies	20	40.00	\$800.00	100.00	\$2,000.00	130.00	\$2,600.00	68.33	\$1,366.60	45.55	\$911.00
(b)	Printing in each additional color, including inserting into jewel box...per color/per side											
1	Makeready and/or Setup	2	20.00	\$40.00	50.00	\$100.00	n/c	\$0.00	68.76	\$137.52	new	new
2	Running per 1000 copies	20	26.50	\$530.00	100.00	\$2,000.00	50.00	\$1,000.00	6.06	\$121.20	new	new
(c)	Printing in four color process, including inserting into jewel box...per side											
1	Makeready and/or Setup	2	25.00	\$50.00	50.00	\$100.00	n/c	\$0.00	164.40	\$328.80	new	new
2	Running per 1000 copies	4	40.00	\$160.00	100.00	\$400.00	90.00	\$360.00	85.41	\$341.64	new	new
2.	Back Inlay Cards:											
(a)	Printing in two colors, including scoring, perforating, folding and inserting into jewel box ... per side											
1	Makeready and/or Setup	2	25.00	\$50.00	50.00	\$100.00	n/c	\$0.00	116.03	\$232.06	38.65	\$77.30
2	Running per 1000 copies	20	45.00	\$900.00	150.00	\$3,000.00	110.00	\$2,200.00	82.38	\$1,647.60	48.80	\$976.00
(b)	Printing in each additional color, including scoring, perforating, folding and inserting into jewel box ... per color/per side											
1	Makeready and/or Setup	2	20.00	\$40.00	50.00	\$100.00	n/c	\$0.00	68.76	\$137.52	new	new
2	Running per 1000 copies	20	30.00	\$600.00	150.00	\$3,000.00	50.00	\$1,000.00	6.06	\$121.20	new	new
(c)	Printing in four color process, including scoring, perforating, folding and inserting into jewel box ... per side											
1	Makeready and/or Setup	2	25.00	\$50.00	50.00	\$100.00	n/c	\$0.00	183.30	\$366.60	new	new
2	Running per 1000 copies	4	45.00	\$180.00	150.00	\$600.00	70.00	\$280.00	67.80	\$271.20	new	new

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	Award	Unit Rate	Cost	Unit Rate	Cost	Unit Rate	Cost	Unit Rate	Cost	Unit Rate	Cost	
II.	CD-ROM and DVD Mastering and Replication:											
(a)	CD-ROM Mastering.....per master	20	75.00	\$1,500.00	60.00	\$1,200.00	n/c	\$0.00	73.50	\$1,470.00	81.00	\$1,620.00
(b)	CD-ROM Replication											
	1 Printing in two colors.....per 1,000 discs.....	4	200.00	\$800.00	320.00	\$1,280.00	300.00	\$1,200.00	221.93	\$887.72	new	new
	2 Printing in four color process.....per 1,000 discs.....	198	225.00	\$44,550.00	350.00	\$69,300.00	290.00	\$57,420.00	227.93	\$45,130.14	new	new
(c)	DVD Mastering..... per master	12	75.00	\$900.00	100.00	\$1,200.00	n/c	\$0.00	147.00	\$1,764.00	137.00	\$1,644.00
(d)	DVD Replication											
	1 Printing in two colors.....per 1,000 discs.....	2	320.00	\$640.00	450.00	\$900.00	430.00	\$860.00	399.96	\$799.92	new	new
	2 Printing in four color process.....per 1,000 discs.....	42	350.00	\$14,700.00	500.00	\$21,000.00	420.00	\$17,640.00	415.83	\$17,464.86	new	new
(e)	CD-ROM (mini) mastering....per master	4	75.00	\$300.00	60.00	\$240.00	n/c	\$0.00	173.50	\$694.00	new	new
(f)	CD-ROM (mini) replication...											
	1 Printing in two colors.....per 1,000 discs.....	2	240.00	\$480.00	520.00	\$1,040.00	450.00	\$900.00	312.19	\$624.38	new	new
	2 Printing in four color process.....per 1,000 discs.....	20	270.00	\$5,400.00	550.00	\$11,000.00	440.00	\$8,800.00	323.19	\$6,463.80	new	new
(g)	DVD (mini) mastering....per master	4	75.00	\$300.00	100.00	\$400.00	n/c	\$0.00	157.84	\$631.36	new	new
(h)	DVD (mini) Replication											
	1 Printing in two colors.....per 1,000 discs.....	2	370.00	\$740.00	850.00	\$1,700.00	580.00	\$1,160.00	668.16	\$1,336.32	new	new
	2 Printing in four color process.....per 1,000 discs.....	2	395.00	\$790.00	900.00	\$1,800.00	570.00	\$1,140.00	730.16	\$1,460.32	new	new
III.	Additional Operations											
(a)	Paper Sleeve for CD-Roms per 1000 copies	88	55.00	\$4,840.00	80.00	\$7,040.00	50.00	\$4,400.00	64.00	\$5,632.00	59.97	\$5,277.36
(b)	Jewel Boxes.....per 1000 copies	114	250.00	\$28,500.00	240.00	\$27,360.00	210.00	\$23,940.00	196.00	\$22,344.00	181.75	\$20,719.50
(c)	Clam Shells.....per 1,000 copies.....	90	230.00	\$20,700.00	180.00	\$16,200.00	170.00	\$15,300.00	204.00	\$18,360.00	new	new
(d)	CD/DVD Package with 5 stacked cases, plus custom covers....per package...	10,000	0.55	\$5,500.00	1.10	\$11,000.00	3.30	\$33,000.00	2.81	\$28,100.00	new	new
(e)	Jiffy Bags.....per bag.....	10,000	0.25	\$2,500.00	0.48	\$4,800.00	0.21	\$2,100.00	0.23	\$2,300.00	new	new
	Contractor Subtotals			\$136,590.00		\$189,060.00		\$175,300.00		\$160,706.66		-----
	Discount		0.00%	\$0.00	1.00%	\$1,890.60	0.00%	\$0.00	5.00%	\$8,035.33	5.00%	-----
	Totals			\$136,590.00		\$187,169.40		\$175,300.00		\$152,671.33		-----
				AWARDED								