Program No. 346-S Term 07/01/11 ending 06/30/12										
TITLE: Compact Discs-Read Only Memory (CD-ROM)										
			ABVI-GOODWILL		PROMOTION MUSIC SPECIALTIES		AMERICAN MULTIMEDIA, INC		CURRENT CONTRACTOR	
		BASIS OF	ROCHESTER, NY14620		FAIRCHILD, WI 54741		BURLINGTON, NC 27215		AMERICAN MULTIMEDIA, INC	
ITEM NO.	DESCRIPTION	AWARD	UNIT RATE	COST	UNIT RATE	COST	UNIT RATE	COST	UNIT RATE	COST
I.	CD-ROM AND DVD-ROMs:									
1	CD-ROM:									
(a)	Mastering…….per master……	3	$200.00	$600.00	$195.00	$585.00	$76.50	$229.50	$80.25	$240.75
(b)	Replication of CD-ROM discs…per 100 discs	49	$35.00	$1,715.00	$33.00	$1,617.00	$26.53	$1,299.97	$36.88	$1,807.12
(c)	Set-up Charge……per stored master……..	3	$0.00	$0.00	$0.00	$0.00	$58.66	$175.98	$75.00	$225.00
2	DVD-ROM:Single-side, single layer:									
(a)	Mastering…….per master……	2	$300.00	$600.00	$195.00	$390.00	$165.00	$330.00	$249.00	$498.00
(b)	Replication of CD-ROM discs…per 100 discs	24	$44.00	$1,056.00	$42.00	$1,008.00	$41.07	$985.68	$44.65	$1,071.60
(c)	Set-up Charge……per stored master……..	1	$0.00	$0.00	$0.00	$0.00	$87.00	$87.00	$195.00	$195.00
3	DVD-ROM:Single-side, double layer:									
(a)	Mastering……..per master…….	6	$300.00	$1,800.00	$195.00	$1,170.00	$330.00	$1,980.00	$299.00	$1,794.00
(b)	Replication of DVD-ROM discs…per 100 discs	85	$65.00	$5,525.00	$49.00	$4,165.00	$41.72	$3,546.20	$51.45	$4,373.25
(c)	Set-up Charge……per stored master……..	1	$0.00	$0.00	$0.00	$0.00	$104.40	$104.40	$195.00	$195.00
II.	PRINTING AND BINGING:									
(a)	Booklet….per color/page……..									
	Black Ink or a Color Other Than Black									
(1)	Makeready and/or Setup…….	43	$50.00	$2,150.00	$12.50	$537.50	$12.80	$550.40	$12.80	$550.40
(2)	Per 100 Copies…….	864	$4.20	$3,628.80	$2.29	$1,978.56	$1.25	$1,080.00	$0.67	$578.88
	Each Additional Color of Ink……									
(3)	Makeready and Setup Charges…….	4	$50.00	$200.00	$7.50	$30.00	$12.80	$51.20	$12.80	$51.20
(4)	Per 100 Copies…….	83	$2.10	$174.30	$0.95	$78.85	$0.67	$55.61	$1.25	$103.75
(b)	Insert Card……..per insert……..									
	Black Ink or a Color Other Than Black									
(1)	Makeready and/or Setup…….	2	$100.00	$200.00	$30.00	$60.00	$37.50	$75.00	$37.50	$75.00
(2)	Per 100 Copies…….	48	$8.40	$403.20	$7.90	$379.20	$11.00	$528.00	$11.00	$528.00
	Bottom Inlay……..per inlay……..									
	Black Ink or a Color Other Than Black									
(1)	Makeready and Setup Charges…….	7	$100.00	$700.00	$30.00	$210.00	$37.70	$263.90	$37.70	$263.90
(2)	Per 100 Copies…….	123	$9.60	$1,180.80	$4.95	$608.85	$4.88	$600.24	$4.88	$600.24
	Each Additional Color of Ink……									
(3)	Makeready and Setup Charges…….	8	$0.00	$0.00	$7.50	$60.00	$25.50	$204.00	$25.50	$204.00
(4)	Per 100 copies……..	125	$2.20	$275.00	$0.95	$118.75	$0.95	$118.75	$0.95	$118.75
III.	ADDITIONAL OPERATIONS:									
(a)	Single disc Jewel box……per 100 boxes…….	45	$25.00	$1,125.00	$18.00	$810.00	$19.10	$859.50	$16.80	$756.00
(b)	Collating……..per 100 sets…….	4	$0.00	$0.00	$12.00	$48.00	$15.00	$60.00	$15.00	$60.00
IV.	PACKING AND DISTRIBUTION:									
1	Bulk shipments (other than by mail):									
(a)	Packing and sealing shipping containers……..									
	per container…….	176	$0.75	$132.00	$0.69	$121.44	$0.75	$132.00	$0.25	$44.00
2	Mailing:									
(a)	Single copy in jiffy bag…….per bag…..	875	$0.30	$262.50	$0.30	$262.50	$0.23	$201.25	$0.25	$218.75
	CONTRACTOR TOTALS			$21,727.60		$14,238.65		$13,518.58		$14,552.59
	DISCOUNT		0.00%	$0.00	5.00%	$711.93	5.00%	$675.93	5.00%	$727.63
	DISCOUNTED TOTALS			$21,727.60		$13,526.72		$12,842.65		$13,824.96
								AWARDED		