

Program No. 0394-S Term December 1, 2011 To November 30, 2012								
Title: Terminal Procedures Publication (TPP), Alaska Terminal Procedures (ATP) and Change Notices (CN)								
			NPC		R R DONNELLEY		CURRENT CONTRACTOR	
			Claysburg, PA		Chevy Chase, MD		NPC, INC.	
ITEM NO.	DESCRIPTION	AWARD	UNIT RATE	COST	UNIT RATE	COST	UNIT RATE	COST
I. PREPRESS:								
(a)	Layout of 8-page signatures from digital filesper signature	24,381	3.35	81,676.35	32.00	780,192.00	8.00	195,048.00
(b)	Digital proof of individual pages.....per page	15	2.00	30.00	0.25	3.75	4.00	60.00
II. PRINTING AND BINDING:								
(a)	Complete Cover -- Prtg in 2 ink colors, including binding.....per complete cover							
(1)	Makeready and/or Setup	300	55.00	16,500.00	478.03	143,409.00	110.00	33,000.00
(2)	Running Per 1,000 Copies	1,781	7.05	12,556.05	12.93	23,028.33	25.00	44,525.00
(b)	Perfect-Bound -- Prtg text pages in a single ink color, including binding.....per page							
(1)	Makeready and/or Setup	99,656	3.10	308,933.60	10.52	1,048,381.12	5.60	558,073.60
(2)	Running Per 1,000 Copies	1,011,164	0.38	384,242.32	0.88	889,824.32	0.28	283,125.92
(c)	Perfect-Bound/Each Additional Color -- Prtg text pages in a color not charged for under line item II.(c).....per color/per page							
(1)	Makeready and/or Setup	6,379	2.10	13,395.90	83.24	530,987.96	3.00	19,137.00
(2)	Running Per 1,000 Copies	55,951	0.30	16,785.30	1.27	71,057.77	0.14	7,833.14
(d)	Looseleaf Products -- Prtg text pages in a single ink color, including binding.....per page							
(1)	Makeready and/or Setup	94,336	1.35	127,353.60	3.70	349,043.20	4.98	469,793.28
(2)	Running Per 1,000 Copies	126,598	0.14	17,723.72	0.23	29,117.54	0.26	32,915.48
(e)	Looseleaf Products/Each Additional Color -- Prtg text pages in a color not charged for under line item II.(e).....per color/per page							
(1)	Makeready and/or Setup	5,428	0.75	4,071.00	83.24	451,826.72	3.00	16,284.00
(2)	Running Per 1,000 Copies	7,881	0.15	1,182.15	17.76	139,966.56	0.14	1,103.34
(f)	Crack-n-Peel Replacement Page -- Prtg in a single ink color, including binding.....per product							
(1)	Makeready and/or Setup	2	50.00	100.00	450.00	900.00	80.00	160.00
(2)	Running Per 1,000 Copies	554	0.25	138.50	2.00	1,108.00	60.00	33,240.00
(g)	Crack-n-Peel Replacement Page/Each Additional Color -- Prtg in a color not charged for under line item II.(g).....per color/per page							
(1)	Makeready and/or Setup	1	100.00	100.00	50.00	50.00	40.00	40.00
(2)	Running Per 1,000 Copies	293	1.00	293.00	0.50	146.50	20.00	5,860.00
(h)	Special Notice (Safety Alert) -- Prtg in single ink color, including binding.....per page							
(1)	Makeready and/or Setup	1	50.00	50.00	582.98	582.98	50.00	50.00
(2)	Running Per 1,000 Copies	276	0.10	27.60	964.69	266,254.44	0.10	27.60
III. PAPER: Per 1,000 Leaves								
(a)	White Vellum-Finish Cover, 80-lb.....	3,562	16.00	56,992.00	37.31	132,898.22	11.00	39,182.00
(b)	Light Weight Offset, 30-lb.....	568,881	2.89	1,644,066.09	2.39	1,359,625.59	2.89	1,644,066.09
(c)	White Uncoated Label Paper, 20-40 lb.....	554	6.40	3,545.60	74.25	41,134.50	6.40	3,545.60
(d)	White Offset Book, 50-lb.....	276	6.75	1,863.00	54.00	14,904.00	8.00	2,208.00

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ITEM NO.	DESCRIPTION	BASIS OF AWARD	UNIT RATE	COST	UNIT RATE	COST	UNIT RATE	COST
IV.	ADDITIONAL OPERATIONS:							
(a)	Scanning, barcoding, gathering volumes into sets for distribution.....per package	75,477	2.60	196,240.20	0.50	37,738.50	0.50	37,738.50
(b)	Removing returned package labels & returning labels to the Government.....per label	92	1.10	101.20	5.45	501.40	1.50	138.00
(c)	Computer Programming to accommodate new and/or changing requirements.....per hour	5	160.00	800.00	127.00	635.00	90.00	450.00
(d)	Occurrence Charge (flat rate).....	3	160.00	480.00	127.00	381.00	127.00	381.00
(e)	Timework for line item IV.(d).....per hour	3	160.00	480.00	127.00	381.00	127.00	381.00
V.	PACKING AND DISTRIBUTION:							
1.	Bulk Shipments other than USPS, FedEx, or UPS							
	Pack/seal and palletizing for bulk shipments.....per container	9,947	2.60	25,862.20	1.40	13,925.80	0.70	6,962.90
2.	USPS, FedEx and UPS Shipments --							
(a)	Sgl/mult copies in kraft envelope up to 350 leaves.....per envelope	38,524	0.40	15,409.60	0.75	28,893.00	0.75	28,893.00
(b)	Sgl/mult copies over 350 leaves, up to 3-lbs in cushioned shipping bags.....per bag	5,276	0.70	3,693.20	0.94	4,959.44	0.94	4,959.44
(c)	Quantities over 3-lbs up to 45-lbs for FAA customers and up to 65-lbs for NGA customers, packed in shipping containers.....per container	64,944	1.00	64,944.00	1.15	74,685.60	1.15	74,685.60
CONTRACTOR TOTALS				\$2,999,636.18		\$6,436,543.24		\$3,543,867.49
DISCOUNT				0.25% \$7,499.09	0.00%	\$0.00	0.25%	\$8,859.67
DISCOUNTED TOTALS				\$2,992,137.09		\$6,436,543.24		\$3,535,007.82
				AWARDED				