

Program No. 0872-S Term Date of Award To November 30, 2012									
Title: TASTE (Student), TITLE II Redesign, TATTER									
MCS and AJS-3 Notices									
ITEM NO.	BASIS OF AWARD	UNIT RATE	NPC, Inc.		Sourcelink Ohio LLC.		Current Contractor		
			Claysburg, PA		Mianisburg, OH		Sourcelink Ohio LLC.		
			COST	UNIT RATE	COST	UNIT RATE	COST		
I. PROCESSING/FORMATTING FILES:									
	Processing/Formatting Files.....per notice workloa	5	75.00		375.00	127.00	635.00	1,000.00	5,000.00
II. COMPOSITION:									
	Envelopes.....per envelop	23	75.00		1,725.00	No charge	0.00	25.00	575.00
III. PREPRODUCTION TESTS:									
(a)	Preproduction Validation Test or Systems Change/ New Notice Files Validation Test.....	1	No charge		0.00	117.00	117.00	250.00	250.00
(b)	Preproduction Press & Mail Run Test.....	1	10,500.00		10,500.00	9,600.00	9,600.00	5,000.00	5,000.00
(c)	Wire Transmission Test.....	1	No charge		0.00	No charge	0.00	25.00	25.00
IV. PRINTING/IMAGING, BINDING AND CONSTRUCTION:									
(a)	Daily makeready/setup charge.....	300	820.00		246,000.00	127.00	38,100.00	218.00	65,400.00
Per 1,000 Copies									
(b)	Notices (Mailers 1 through 11): Prtg text matter & imaging personalized variable information in black ink, including collating & folding.....per pag	122,027	7.15		872,493.05	5.08	619,897.16	6.88	839,545.76
(c)	Form SSA-3105 - 10-1/2 x 8": Prtg face/back in black ink, folding down to 3-1/2 x 8", including perforating.....per for	378	12.91		4,879.98	6.58	2,487.24	7.20	2,721.60
(d)	Form CMS-2690 - 8-1/2 x 3-1/2": Prtg face and back in black ink.....per form	116	2.70		313.20	5.08	589.28	5.08	589.28
(e)	Pamphlets - 3-1/2 x 8": Prtg in one or two ink colors including binding.....per pag	1,251	2.52		3,152.52	6.91	8,644.41	9.38	11,734.38
(f)	Pamphlets - 5-1/4 x 8": Prtg in one or two ink colors including binding.....per pag	170,372	2.30		391,855.60	1.29	219,779.88	2.75	468,182.26
(g)	Leaflet - 10-1/2 x 8": Prtg in two ink colors including folding down to 3-1/2 x 8".....per leafle	56	7.90		442.40	23.59	1,321.04	48.92	2,739.52
(h)	Leaflet - 14 x 8": Prtg in two ink colors including folding down to 3-1/2 x 8".....per leafle	7,721	7.90		60,995.90	8.73	67,404.33	22.80	176,038.80
(i)	Leaflet - 17-1/2 x 8": Prtg in two ink colors including folding down to 3-1/2 x 8".....per leafle	147	19.00		2,793.00	26.92	3,957.24	480.00	70,560.00
(j)	Leaflet - 20-7/8 x 8": Prtg in two ink colors, including folding down to 3-1/2 x 8".....per leafle	4	27.00		108.00	358.80	1,435.20	358.80	1,435.20
(k)	Fact Sheet SSA Pub. 05-1007, 05-10075, 05-10975: Prtg face and back in 2 ink colors, folding down to 8-1/2 x 5-1/2".....per sheet	107	18.00		1,926.00	34.72	3,715.04	36.00	3,852.00
(l)	Mailout Envelope - 4-1/8 x 9-1/2".....per envelop	900	8.25		7,425.00	8.40	7,560.00	8.40	7,560.00
(m)	Mailout Envelope - 6-1/8 x 9-1/2".....per envelop	26,967	8.15		219,781.05	7.92	213,578.64	9.30	250,793.10
(n)	BRM Return Envelope.....per envelop	390	8.00		3,120.00	13.11	5,112.90	13.96	5,444.40
(o)	Green BRM Window Return Envelope...per envelop	390	8.00		3,120.00	13.11	5,112.90	13.11	5,112.90
(p)	White BRM Window Return Envelopes...per envelo	60	15.00		900.00	29.73	1,783.80	11.52	691.20
(q)	CRM Return Envelopes.....per envelope	5,398	6.50		35,087.00	4.60	24,830.80	21.60	116,596.80
(r)	CRM CMS Envelope.....per envelop	8	6.50		52.00	4.60	36.80	24.00	192.00
V. PAPER: Per 1,000 Leaves									
1. White Offset Book, 50-lb									
(a)	Notices 8-1/2 x 11".....	61,330	6.00		367,980.00	6.85	420,110.50	5.29	324,435.70
2. White Offset Book, 60-lb									
(a)	Pamphlets 3-1/2 x 8".....	626	3.00		1,878.00	6.65	4,162.90	18.76	11,743.76
(b)	Pamphlets 5-1/4 x 8".....	85,186	3.35		285,373.10	4.26	362,892.36	5.50	468,523.00

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		UNIT RATE	COST	UNIT RATE	COST	UNIT RATE	COST	
V.	PAPER: Per 1,000 Leaves							
2.	White Offset Book, 60-lb							
(c)	Leaflets 10-1/2 x 8".....	56	8.55	478.80	11.45	641.20	24.00	1,344.00
(d)	Leaflets 14 x 8".....	7,721	9.60	74,121.60	14.00	108,094.00	14.00	108,094.00
(e)	Leaflets 17-1/2 x 8".....	147	13.75	2,021.25	20.96	3,081.12	96.00	14,112.00
(f)	Leaflets 20-7/8 x 8".....	4	14.50	58.00	50.16	200.64	50.16	200.64
(g)	Fact Sheets 8-1/2 x 11".....	107	7.70	823.90	12.31	1,317.17	28.80	3,081.60
3.	White Writing, 20-lb							
(a)	Form SSA-3105 10-1/2 x 8".....	378	8.40	3,175.20	8.50	3,213.00	7.20	2,721.60
4.	Yellow Index, 90-lb							
(a)	Form CMS-2690 7-3/8 x 3-1/4".....	116	4.50	522.00	7.48	867.68	7.48	867.68
5.	White Writing, 24-lb or White Offset Book, 60-lb							
(a)	Mailout Envelope 4-1/2 x 9-1/2".....	900	15.00	13,500.00	6.85	6,165.00	6.85	6,165.00
6.	White Kraft, 24-lb							
(a)	Mailout Envelope 6-1/8 x 9-1/2".....	26,967	15.00	404,505.00	12.27	330,885.09	8.96	241,624.32
7.	Colored Writing (Green) Stock, 20-lb or Colored Offset, 50-lb							
(a)	BRM Return Envelope 3-7/8 x 8-7/8".....	390	12.00	4,680.00	7.19	2,804.10	7.20	2,808.00
(b)	Green BRM Window Return Envelope 3-7/8 x 8-7/8".....	390	12.00	4,680.00	7.19	2,804.10	9.60	3,744.00
8.	White Writing, 20-lb or White Offset Book, 50-lb							
(a)	White BRM Window Return Envelope 3-7/8 x 8- 9/16".....	60	24.00	1,440.00	6.44	386.40	9.60	576.00
(b)	CRM Return Envelope 3-7/8 x 8-7/8".....	5,398	13.70	73,952.60	5.92	31,956.16	9.60	51,820.80
(c)	CRM CMS Envelope 3-7/8 x 8-7/8".....	8	9.00	72.00	5.92	47.36	9.60	76.80
VI.	INSERTING AND PREPARING FOR MAILING:							
	Per 1,000 Complete Mailers							
(a)	Mailer 1 - Notice, Mailout Envelope.....	56	29.00	1,624.00	12.91	722.96	40.00	2,240.00
(b)	Mailer 2 - Notice, Mailout Envelope, White BRM Window Return Envelope.....	478	29.00	13,862.00	12.91	6,170.98	30.00	14,340.00
(c)	Mailer 3 - Notice, Mailout Envelope.....	474	29.00	13,746.00	12.91	6,119.34	25.00	11,850.00
(d)	Mailer 4 - English Notice, Mailout Envelope, Form SSA-3105, Pub Nos. 05-10007, 05-10018, 05-10077, 05-10137, 05-10153, Green BRM Window Return Envelope, CRM Return Envelope, CRM CMS Return Envelope.....	19,700	36.00	709,200.00	12.91	254,327.00	28.00	551,600.00
(e)	Mailer 5 - Bilingual Spanish/English Notice, Mailout Envelope, Form SSA-3105, Pub Nos. 05-10018, 05-10138, 05-10903, 05-10976, 05-10977, Green BRM Window Return Envelope, CRM Return Envelope, CRM CMS Return Envelope.....	850	37.50	31,875.00	12.91	10,973.50	25.00	21,250.00
(f)	Mailer 6 - English Notice, Mailout Envelope, Form SSA-3105, Pub No. 05-10058, 05-10076, and 05-10095, Green BRM Window Return Envelope, CRM Return Envelope.....	100	37.50	3,750.00	12.91	1,291.00	40.00	4,000.00
(g)	Mailer 7 - English Notice, Mailout Envelope, SSA-3105 and SSA Pub Nos. 05-10058 and 05-10095.....	3	37.50	112.50	12.91	38.73	40.00	120.00
(h)	Mailer 8 - English Notice, Mailout Envelope, Form CMS-2690, Pub Nos. 05-10007, 05-10018, 05-10058, 05-10072, 05-10075, 05-10076, 05-10077, 05-10137, 05-10153, 70-10281 CRM Return Envelope.....	5,113	37.50	191,737.50	12.91	66,008.83	12.91	66,008.83

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			Claysburg, PA		Mianisburg, OH		Sourcelink Ohio LLC.		
ITEM NO.		BASIS OF AWARD	UNIT RATE	COST	UNIT RATE	COST	UNIT RATE	COST	
VI.	INSERTING AND PREPARING FOR MAILING:								
	Per 1,000 Complete Mailers								
(i)	Mailer 9 - Bilingual Spanish/English Notice, Mailout Envelope, Form CMS-2690, Pub Nos. 05-10007, 05-10018, 05-10138, 50-10903, 05-10958, 05-10972, 05-10975, 05-10976, 05-10977, 70-10283, CRM Return Envelope.....	205	37.50	7,687.50	12.91	2,646.55	12.91	2,646.55	
(j)	Mailer 10 - English Notice, Mailout Envelope, Green BRM Window Return Envelope, CRM Return Envelope.....	711	30.00	21,330.00	12.91	9,179.01	12.91	9,179.01	
(k)	Mailer 11 - Bilingual Spanish/English Notice, Mailout Envelope, Green BRM Window Return Envelope, CRM Return Envelope.....	64	30.00	1,920.00	12.91	826.24	12.91	826.24	
VII.	ADDITIONAL OPERATIONS:								
(a)	Destruction of outdated stock.....per 1,000 pieces	10	100.00	1,000.00	3.50	35.00	3.50	35.00	
	CONTRACTOR'S SUBTOTAL			\$4,104,150.65		\$2,873,666.58		\$3,966,073.73	
	SUBTOTALS FOR ITEMS IV. & VI.			\$2,851,289.20		\$1,583,614.00		\$2,713,057.83	
VIII.	ACCELERATED SCHEDULE	20.00%		570,257.84		316,722.80		542,611.57	
	PERCENTAGE INCREASE		10.00%	57,025.78	20.00%	63,344.56	20.00%	108,522.31	
	CONTRACTOR TOTALS			\$4,161,176.43		\$2,937,011.14		\$4,074,596.04	
	DISCOUNT			0.25%	\$10,402.94	0.00%	\$0.00	7.00%	\$285,221.72
	DISCOUNTED TOTALS			\$4,150,773.49		\$2,937,011.14		\$3,789,374.32	
	AWARDED								