PROGRAM 1747-S TERM: 07/01/10 TO 06/30/11							
TITLE:	COPYING/DUPLICATING/SCANNING CASE FILES, IRS, DALLAS AREA						
ITEM NO.	DESCRIPTION	*	BASIS OF	*	ALLEGRA PRINT & IMAGING		*
		*	AWARD	*	Addison, TX		*
		*		*	UNIT RATE	COST	*
I.	COPYING/DUPLICATING:	*		*		$0.00	*
(a)	Trim/page-size (from camera copy).......per 1,000 impressions.............	*	772	*	$36.00	$27,792.00	*
(b)	Trim/page-size (from PDF).................per 1,000 impressions.............	*	416	*	$36.00	$14,976.00	*
(c)	Printing numbers on tab dividers.........per 1,000 dividers...................	*	75	*	$76.00	$5,700.00	*
II.	PAPER:	*		*		$0.00	*
(a)	Plain copier, xerographic, white (20 lb)............per 1,000 leaves..........	*	595	*	$8.50	$5,057.50	*
III.	TAB DIVIDERS:	*		*		$0.00	*
(a)	1/5th cut...per 100 sets..........................	*	147	*	$45.00	$6,615.00	*
(b)	1/25th cut (preprinted 1 through 25).....per set................................	*	5	*	$5.00	$25.00	*
(c)	1/26th cut (preprinted A through Z)......per set................................	*	5	*	$5.20	$26.00	*
IV.	ADDITIONAL OPERATIONS:	*		*		$0.00	*
(a)	Scanning..per 100 pages........................	*	832	*	$9.00	$7,488.00	*
(b)	OCR processing and coversion to word-searchable	*		*		$0.00	*
	PDF files (includes bookmarks/hyperlinking)............per 100 pages.....	*	832	*	$24.00	$19,968.00	*
(c)	Transferring data to CD-R and insertion into storage	*		*		$0.00	*
	media (includes CD-R, jewel case, and CD mailer)......per CD-R...........	*	175	*	$15.00	$2,625.00	*
(d)	Drilling (each run)...........................per 1,000 leaves.....................	*	595	*	$3.50	$2,082.50	*
(e)	Inserting tab dividers throughout text..per 100 dividers...................	*	488	*	$5.00	$2,440.00	*
(f)	Inserting text and dividers into Government-	*		*		$0.00	*
	furnished Report Covers....................per 1,000 leaves....................	*	595	*	$4.00	$2,380.00	*
(g)	Bates numbering (camera copy)...........per 1,000 numbers.................	*	155	*	$25.00	$3,875.00	*
(h)	Bates numbering (digital copy)............per 1,000 numbers.................	*	83	*	$25.00	$2,075.00	*
(i)	Shrink wrapping text and dividers.......per 100 packs........................	*	1	*	$50.00	$50.00	*
(j)	Multiple copies in shipping containers - not	*		*		$0.00	*
	to exceed 28-32 lbs. gross weight........per container........................	*	500	*	$5.50	$2,750.00	*
		*		*		$0.00	*
	CONTRACTOR TOTALS	*		*		$105,925.00	*
	DISCOUNT	*		*	1.00%	$1,059.25	*
	DISCOUNTED TOTALS	*		*		$104,865.75	*

COPY SOLUTIONS Dallas, TX		*	DIGITAL DOCUMENTATION Norman, OK		*	PTFS, INC Bethesda, MD		*
UNIT RATE	COST	*	UNIT RATE	COST	*	UNIT RATE	COST	*
	$0.00	*		$0.00	*		$0.00	*
$100.00	$77,200.00	*	$340.00	$262,480.00	*	$285.00	$220,020.00	*
$110.00	$45,760.00	*	$340.00	$141,440.00	*	$285.00	$118,560.00	*
$250.00	$18,750.00	*	$340.00	$25,500.00	*	$345.00	$25,875.00	*
	$0.00	*		$0.00	*		$0.00	*
No Charge	$0.00	*	$16.00	$9,520.00	*	$57.50	$34,212.50	*
	$0.00	*		$0.00	*		$0.00	*
$125.00	$18,375.00	*	$280.00	$41,160.00	*	$260.00	$38,220.00	*
$4.50	$22.50	*	$2.50	$12.50	*	$9.90	$49.50	*
$4.68	$23.40	*	$2.25	$11.25	*	$9.90	$49.50	*
	$0.00	*		$0.00	*		$0.00	*
$12.00	$9,984.00	*	$11.00	$9,152.00	*	$15.00	$12,480.00	*
	$0.00	*		$0.00	*		$0.00	*
$11.00	$9,152.00	*	$16.00	$13,312.00	*	$10.00	$8,320.00	*
	$0.00	*		$0.00	*		$0.00	*
$25.00	$4,375.00	*	$29.00	$5,075.00	*	$17.25	$3,018.75	*
$15.00	$8,925.00	*	$50.00	$29,750.00	*	$3.95	$2,350.25	*
$2.00	$976.00	*	$32.00	$15,616.00	*	$34.50	$16,836.00	*
	$0.00	*		$0.00	*		$0.00	*
$20.00	$11,900.00	*	$35.00	$20,825.00	*	$285.00	$169,575.00	*
$60.00	$9,300.00	*	$35.00	$5,425.00	*	$115.00	$17,825.00	*
$40.00	$3,320.00	*	$35.00	$2,905.00	*	$115.00	$9,545.00	*
$200.00	$200.00	*	$32.00	$32.00	*	$5.60	$5.60	*
	$0.00	*		$0.00	*		$0.00	*
$2.25	$1,125.00	*	$29.00	$14,500.00	*	$39.50	$19,750.00	*
	$0.00	*		$0.00	*		$0.00	*
	$219,387.90	*		$596,715.75	*		$696,692.10	*
0.00%	$0.00	*	0.00%	$0.00	*	0.00%	$0.00	*
	$219,387.90	*		$596,715.75	*		$696,692.10	*

GPO ESTIMATE		
UNIT RATE	COST	*
	$0.00	*
$190.25	$146,873.00	*
$192.75	$80,184.00	*
$252.75	$18,956.25	*
	$0.00	*
$27.33	$16,261.35	*
	$0.00	*
$177.50	$26,092.50	*
$5.48	$27.40	*
$5.51	$27.55	*
	$0.00	*
$11.75	$9,776.00	*
	$0.00	*
$15.25	$12,688.00	*
	$0.00	*
$21.56	$3,773.00	*
$18.11	$10,775.45	*
$18.38	$8,969.44	*
	$0.00	*
$86.00	$51,170.00	*
$58.75	$9,106.25	*
$53.75	$4,461.25	*
$71.90	$71.90	*
	$0.00	*
$19.06	$9,530.00	*
	$0.00	*
	$408,743.34	*
0.00%	$0.00	*
	$408,743.34	*