

PROGRAM 1781-S TERM 11/01/04 TO 10/31/05				
TITLE: BOOKS & PAMPHLETS				
ITEM NO.	DESCRIPTION	* BASIS OF * AWARD	* HEIGHTS PRINTING * Harker Heights, TX	* COST *
			UNIT RATE	
I.	PRINTING & BINDING			\$0.00
(a)	Looseleaf product - single ink, including binding:			\$0.00
(i)	Printing from plates exposed through... films per printed page			\$0.00
	Makeready and/or Setup			\$0.00
(1)	Format "A".....	172	\$0.043	\$7.40
	Makeready and/or Setup			\$0.00
(2)	Format "B".....	108	\$0.059	\$6.37
	Running per 100 copies			\$0.00
(3)	Format "A".....	120	\$0.042	\$5.04
	Running per 100 copies			\$0.00
(4)	Format "B".....	144	\$0.039	\$5.62
(ii)	Printing from direct image plates...per printed page			\$0.00
	Makeready and/or Setup			\$0.00
(1)	Format "A".....	1699	\$0.042	\$71.36
	Makeready and/or Setup			\$0.00
(2)	Format "B".....	2851	\$0.058	\$165.36
	Running per 100 copies			\$0.00
(3)	Format "A".....	11892	\$0.048	\$570.82
	Running per 100 copies			\$0.00
(4)	Format "B".....	14256	\$0.039	\$555.98
(b)	Saddle-stitched: Print single ink, include binding...per page			\$0.00
	Makeready and/or Setup			\$0.00
(1)	Format "A".....	2860	\$0.02	\$57.20
	Makeready and/or Setup			\$0.00
(2)	Format "B".....	2860	\$0.027	\$77.22
	Running per 100 copies			\$0.00
(3)	Format "A".....	1287	\$0.016	\$20.59
	Running per 100 copies			\$0.00
(4)	Format "B".....	1287	\$0.017	\$21.88
II.	PAPER: Per 100 leaves			\$0.00
(a)	White & Colored Offset Book (50 lb.) or White & Colored Bond (20 lb.).....			\$0.00
(1)	Format "A".....	5643	\$56.43	\$318,434.49
(2)	Format "B".....	6658	\$103.16	\$686,839.28
(b)	White & Colored Offset Book (60 lb.) or White & Colored Bond (24 lb.)...			\$0.00
(1)	Format "A".....	663	\$28.75	\$19,061.25
(2)	Format "B".....	783	\$57.00	\$44,631.00
(c)	White Index (90 lb.)			\$0.00
(1)	Format "A".....	113	\$1.017	\$114.92
(2)	Format "B".....	110	\$2.20	\$242.00
(d)	Colored Index (90 lb.)			\$0.00
(1)	Format "A".....	56	\$0.616	\$34.50
(2)	Format "B".....	55	\$1.232	\$67.76
(e)	White Vellum-Finish Cover (65 lb.)			\$0.00
(1)	Format "A".....	22	\$0.264	\$5.81
(2)	Format "B".....	22	\$0.528	\$11.62
(f)	Colored Vellum-Finish Cover (65 lb.)			\$0.00
(1)	Format "A".....	22	\$0.279	\$6.14
(2)	Format "B".....	22	\$0.60	\$13.20
(g)	White & Colored Imitation Parchment Text (24 lb.)			\$0.00
(1)	Format "A".....	331	\$4.60	\$1,522.60
(2)	Format "B".....	392	\$9.90	\$3,880.80
(h)	White & Colored Imitation Parchment Cover (65 lb.)			\$0.00
(1)	Format "A".....	11	\$2.75	\$30.25
(2)	Format "B".....	11	\$0.55	\$6.05
III.	FILMS:			\$0.00
(a)	Trim/page-size unit.....per film.....			\$0.00
(1)	Format "A".....	172	\$7.50	\$1,290.00
(2)	Format "B".....	288	\$15.00	\$4,320.00
(b)	Line.....per illustration...			\$0.00
(1)	Format "A".....	17	\$7.50	\$127.50
(2)	Format "B".....	28	\$15.00	\$420.00
(c)	Halftone.....per illustration...			\$0.00
(1)	Format "A".....	17	\$7.50	\$127.50
(2)	Format "B".....	28	\$15.00	\$420.00
IV.	ADDITIONAL OPERATIONS:			\$0.00
(a)	Drilling: Up to maximum of 3 holes for any one run.....per 1,000 leave	814	\$8.30	\$6,756.20
(b)	Bind with plastic combs (include punching & cost of combs)...per 1,000 books...	5	\$1,250.00	\$6,250.00
(c)	Spiral binding (include punching & cost of binders).....per 1,000 books.....	33	\$1,650.00	\$54,450.00
(d)	Shrink-film wrap.....per package.....	1000	\$1.26	\$1,260.00
(e)	Palletizing.....per pallet.....	10	\$30.50	\$305.00
				\$0.00
	CONTRACTOR TOTALS			\$1,152,192.69
	DISCOUNT		0.50%	\$5,760.96
	DISCOUNTED TOTALS			\$1,146,431.73

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SAN SABA PRINTING		*	SPECTRUM PRINTING		*	THE PRINT SHOP		*
San Saba, TX		*	Killeen, TX		*	Temple, TX		*
UNIT RATE	COST	*	UNIT RATE	COST	*	UNIT RATE	COST	*
	\$0.00	*		\$0.00	*		\$0.00	*
	\$0.00	*		\$0.00	*		\$0.00	*
	\$0.00	*		\$0.00	*		\$0.00	*
	\$0.00	*		\$0.00	*		\$0.00	*
\$0.50	\$86.00	*	\$1.15	\$197.80	*	0.46	\$79.12	*
	\$0.00	*		\$0.00	*		\$0.00	*
\$1.00	\$108.00	*	\$1.15	\$124.20	*	0.16	\$17.28	*
	\$0.00	*		\$0.00	*		\$0.00	*
\$4.00	\$480.00	*	\$4.50	\$540.00	*	5.26	\$631.20	*
	\$0.00	*		\$0.00	*		\$0.00	*
\$8.00	\$1,152.00	*	\$9.00	\$1,296.00	*	9.61	\$1,383.84	*
	\$0.00	*		\$0.00	*		\$0.00	*
	\$0.00	*		\$0.00	*		\$0.00	*
\$1.00	\$1,699.00	*	\$1.20	\$2,038.80	*	0.45	\$764.55	*
	\$0.00	*		\$0.00	*		\$0.00	*
\$1.00	\$2,851.00	*	\$0.60	\$1,710.60	*	0.15	\$427.65	*
	\$0.00	*		\$0.00	*		\$0.00	*
\$4.00	\$47,568.00	*	\$3.80	\$45,189.60	*	5.25	\$62,433.00	*
	\$0.00	*		\$0.00	*		\$0.00	*
\$8.00	\$114,048.00	*	\$7.60	\$108,345.60	*	9.60	\$136,857.60	*
	\$0.00	*		\$0.00	*		\$0.00	*
	\$0.00	*		\$0.00	*		\$0.00	*
\$1.00	\$2,860.00	*	\$1.20	\$3,432.00	*	0.60	\$1,716.00	*
	\$0.00	*		\$0.00	*		\$0.00	*
\$2.00	\$5,720.00	*	\$0.60	\$1,716.00	*	0.60	\$1,716.00	*
	\$0.00	*		\$0.00	*		\$0.00	*
\$6.00	\$7,722.00	*	\$5.75	\$7,400.25	*	6.80	\$8,751.60	*
	\$0.00	*		\$0.00	*		\$0.00	*
\$8.00	\$10,296.00	*	\$7.60	\$9,781.20	*	8.80	\$11,325.60	*
	\$0.00	*		\$0.00	*		\$0.00	*
	\$0.00	*		\$0.00	*		\$0.00	*
\$4.00	\$22,572.00	*	\$3.34	\$18,847.62	*	3.28	\$18,509.04	*
\$6.00	\$39,948.00	*	\$6.91	\$46,006.78	*	5.46	\$36,352.68	*
	\$0.00	*		\$0.00	*		\$0.00	*
\$5.00	\$3,315.00	*	\$6.50	\$4,309.50	*	5.32	\$3,527.16	*
\$9.00	\$7,047.00	*	\$13.00	\$10,179.00	*	8.77	\$6,866.91	*
	\$0.00	*		\$0.00	*		\$0.00	*
\$11.00	\$1,243.00	*	\$12.03	\$1,359.39	*	11.50	\$1,299.50	*
\$22.00	\$2,420.00	*	\$24.05	\$2,645.50	*	19.18	\$2,109.80	*
	\$0.00	*		\$0.00	*		\$0.00	*
\$13.00	\$728.00	*	\$12.68	\$710.08	*	15.30	\$856.80	*
\$26.00	\$1,430.00	*	\$25.33	\$1,393.15	*	25.50	\$1,402.50	*
	\$0.00	*		\$0.00	*		\$0.00	*
\$16.00	\$352.00	*	\$11.25	\$247.50	*	16.00	\$352.00	*
\$28.00	\$616.00	*	\$22.50	\$495.00	*	30.00	\$660.00	*
	\$0.00	*		\$0.00	*		\$0.00	*
\$27.00	\$594.00	*	\$11.25	\$247.50	*	30.00	\$660.00	*
\$45.00	\$990.00	*	\$22.50	\$495.00	*	48.00	\$1,056.00	*
	\$0.00	*		\$0.00	*		\$0.00	*
\$11.00	\$3,641.00	*	\$12.69	\$4,200.39	*	6.50	\$2,151.50	*
\$19.00	\$7,448.00	*	\$25.38	\$9,948.96	*	13.00	\$5,096.00	*
	\$0.00	*		\$0.00	*		\$0.00	*
\$28.00	\$308.00	*	\$28.76	\$316.36	*	27.00	\$297.00	*
\$45.00	\$495.00	*	\$57.52	\$632.72	*	45.00	\$495.00	*
	\$0.00	*		\$0.00	*		\$0.00	*
	\$0.00	*		\$0.00	*		\$0.00	*
\$0.10	\$17.20	*	No Charge	\$0.00	*	0.15	\$25.80	*
\$0.20	\$57.60	*	No Charge	\$0.00	*	0.25	\$72.00	*
	\$0.00	*		\$0.00	*		\$0.00	*
\$0.10	\$1.70	*	No Charge	\$0.00	*	0.05	\$0.85	*
\$0.10	\$2.80	*	No Charge	\$0.00	*	0.05	\$1.40	*
	\$0.00	*		\$0.00	*		\$0.00	*
\$0.10	\$1.70	*	No Charge	\$0.00	*	0.10	\$1.70	*
\$0.10	\$2.80	*	No Charge	\$0.00	*	0.10	\$2.80	*
	\$0.00	*		\$0.00	*		\$0.00	*
\$1.00	\$814.00	*	\$2.00	\$1,628.00	*	1.15	\$936.10	*
\$500.00	\$2,500.00	*	\$500.00	\$2,500.00	*	350.00	\$1,750.00	*
\$600.00	\$19,800.00	*	\$775.00	\$25,575.00	*	550.00	\$18,150.00	*
No Charge	\$0.00	*	\$0.25	\$250.00	*	0.25	\$250.00	*
No Charge	\$0.00	*	No Charge	\$0.00	*	No Charge	\$0.00	*
	\$0.00	*		\$0.00	*		\$0.00	*
	\$310,934.80	*		\$313,759.50	*		\$328,985.98	*
0.00%	\$0.00	*	0.00%	\$0.00	*	0.00%	\$0.00	*
	\$310,934.80	*		\$313,759.50	*		\$328,985.98	*

	<b>AWARDED</b>					
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PREVIOUS CONTRACTOR		*
UNIT RATE	COST	*
	\$0.00	*
	\$0.00	*
	\$0.00	*
	\$0.00	*
\$0.40	\$68.80	*
	\$0.00	*
\$0.20	\$21.60	*
	\$0.00	*
\$5.01	\$601.20	*
	\$0.00	*
\$9.61	\$1,383.84	*
	\$0.00	*
	\$0.00	*
\$0.35	\$594.65	*
	\$0.00	*
\$0.15	\$427.65	*
	\$0.00	*
\$5.00	\$59,460.00	*
	\$0.00	*
\$9.60	\$136,857.60	*
	\$0.00	*
	\$0.00	*
\$0.50	\$1,430.00	*
	\$0.00	*
\$0.50	\$1,430.00	*
	\$0.00	*
\$5.80	\$7,464.60	*
	\$0.00	*
\$7.80	\$10,038.60	*
	\$0.00	*
	\$0.00	*
\$3.28	\$18,509.04	*
\$5.46	\$36,352.68	*
	\$0.00	*
\$5.32	\$3,527.16	*
\$8.77	\$6,866.91	*
	\$0.00	*
\$11.50	\$1,299.50	*
\$19.18	\$2,109.80	*
	\$0.00	*
\$15.30	\$856.80	*
\$25.50	\$1,402.50	*
	\$0.00	*
\$16.00	\$352.00	*
\$28.00	\$616.00	*
	\$0.00	*
\$27.00	\$594.00	*
\$45.00	\$990.00	*
	\$0.00	*
\$10.75	\$3,558.25	*
\$18.00	\$7,056.00	*
	\$0.00	*
\$27.00	\$297.00	*
\$45.00	\$495.00	*
	\$0.00	*
	\$0.00	*
\$0.25	\$43.00	*
\$0.50	\$144.00	*
	\$0.00	*
\$0.10	\$1.70	*
\$0.10	\$2.80	*
	\$0.00	*
\$0.50	\$8.50	*
\$0.50	\$14.00	*
	\$0.00	*
\$1.00	\$814.00	*
\$450.00	\$2,250.00	*
\$450.00	\$14,850.00	*
\$0.25	\$250.00	*
\$5.00	\$50.00	*
	\$0.00	*
	\$323,089.18	*
0.00%	\$0.00	*
	\$323,089.18	*