Program No. 2385-S. Term: Date of Award To January 31, 2014 plus up to 4 Options Years								
Title: CD/DVD Products								
			Isomedia LIC		The Print House		World Media Group, Inc.	
		BASIS OF			310-71022		130-97085	
ITEM NO	DESCRIPTION	AWARD	UNIT RATE	**COST**	UNIT RATE	**COST**	UNIT RATE	**COST**
I.	CD-ROMs and DVD-ROM:							
(1)	CD-ROM:							
(a)	Mastering……per master	158	60.00	9,480.00	68.75	10,862.50	116.55	18,414.90
(b)	Replication of CD-ROM discs……per 100 discs	4420	25.00	110,500.00	20.16	89,107.20	24.31	107,450.20
(c)	Pre-production check discs……per disc	158	25.00	3,950.00	85.00	13,430.00	8.50	1,343.00
(2)	DVD-ROM: DVD - 5							
(a)	Mastering……per master	66	75.00	4,950.00	112.50	7,425.00	183.15	12,087.90
(b)	Replication of DVD-ROM discs….per 100 discs	1580	30.00	47,400.00	27.60	43,608.00	32.63	51,555.40
(c)	Pre-production check discs…..per disc	66	25.00	1,650.00	125.00	8,250.00	10.50	693.00
(3)	DVD-ROM: DVD - 9							
(a)	Mastering……per master	3	150.00	450.00	187.50	562.50	366.30	1,098.90
(b)	Replication of DVD-ROM discs……per 100 discs	190	33.00	6,270.00	31.20	5,928.00	38.18	7,254.20
(c)	Pre-production check discs…..per disc	3	50.00	150.00	150.00	450.00	12.50	37.50
II.	Printing, Construction, and Packaging:							
(a)	One Disc Individual Self-Mailer….per mailer							
(1)	Black Ink or a Color Other Than Black MR & SU Charges	222	350.00	77,700.00	265.00	58,830.00	274.73	60,990.06
(2)	Black Ink or a Color Other Than Black per 100 Copies	5870	2.00	11,740.00	34.75	203,982.50	43.15	253,290.50
(3)	EA Additional Ink Color MR & SU Charges	10	350.00	3,500.00	65.00	650.00	90.19	901.90
(4)	EA Additional Ink Color per 100 Copies	330	2.25	742.50	6.25	2,062.50	2.78	917.40
(b)	Two Disc Individual Self-Mailer…..per mailer							
(1)	Black Ink or a Color Other Than Black MR & SU Charges	2	350.00	700.00	400.00	800.00	274.73	549.46
(2)	Black Ink or a Color Other Than Black per 100 Copies	40	2.10	84.00	45.00	1,800.00	48.15	1,926.00
(3)	EA Additional Ink Color MR & SU Charges	1	350.00	350.00	65.00	65.00	90.19	90.19
(4)	EA Additional Ink Color per 100 Copies	20	2.35	47.00	6.25	125.00	2.78	55.60
(c)	Three Disc Individual Self-Mailer……per mailer							
(1)	Black Ink or a Color Other Than Black MR & SU Charges	41	350.00	14,350.00	400.00	16,400.00	320.51	13,140.91
(2)	Black Ink or a Color Other Than Black per 100 Copies	20	2.20	44.00	50.00	1,000.00	71.87	1,437.40
(3)	EA Additional Ink Color MR & SU Charges	1	350.00	350.00	65.00	65.00	90.19	90.19
(4)	EA Additional Ink Color per 100 Copies	20	2.45	49.00	6.25	125.00	2.78	55.60
(d)	Four Disc Individual Self-Mailer…..per mailer							
(1)	Black Ink or a Color Other Than Black MR & SU Charges	1	350.00	350.00	400.00	400.00	343.41	343.41
(2)	Black Ink or a Color Other Than Black per 100 Copies	20	2.30	46.00	55.00	1,100.00	86.58	1,731.60
(3)	EA Additional Ink Color MR & SU Charges	1	350.00	350.00	65.00	65.00	90.19	90.19
(4)	EA Additional Ink Color per 100 Copies	20	2.55	51.00	6.25	125.00	2.78	55.60
(e)	Five Disc Individual Self-Mailer…..per mailer							
(1)	Black Ink or a Color Other Than Black MR & SU Charges	1	350.00	350.00	400.00	400.00	416.25	416.25
(2)	Black Ink or a Color Other Than Black per 100 Copies	20	2.40	48.00	64.00	1,280.00	116.00	2,320.00
(3)	EA Additional Ink Color MR & SU Charges	1	350.00	350.00	65.00	65.00	90.19	90.19
(4)	EA Additional Ink Color per 100 Copies	20	2.65	53.00	6.25	125.00	2.78	55.60
III.	Additional Operations							
(a)	Packing individual self-mailers into shiping containers	4585	N/C	-	1.60	7,336.00	1.69	7,748.65
(b)	Pallets	12	N/C	-	20.00	240.00	27.75	333.00
	CONTRACTOR TOTALS			**296,054.50**		**476,664.20**		**546,564.70**
	DISCOUNT		2.00%	**$5,921.09**	0.25%	**$1,191.66**	5.00%	**$27,328.24**
	DISCOUNTED TOTALS			**$290,133.41**		**$475,472.54**		**$519,236.46**
								AWARD
	Abstracted by: Richard Gilbert							
	Reviewed by: JG							