

Program No 2391-S Term: DATE OF AWARD To 07/31/09												
TITLE: ICS MANUALS												
			CAPITOL CITICOM INC.		ENVISION PRINT		i-STORM BTS			LITHEXCEL	RAPID GRAPHIX	
			340-16778		150-30970		290-45377			300-52436	090-73454	
		BASIS OF AWARD	UNIT RATE	COST	UNIT RATE	COST	UNIT RATE	COST	UNIT RATE	COST	UNIT RATE	COST
I	COMPLETE PRODUCT											
(a.)	Complete Cover (Front and Back)											
(1)	Make Ready/Set up per set	48	\$5.00	\$240.00	0	\$0.00	0	\$0.00	\$120.00	\$5,760.00	\$1.00	\$48.00
(2)	Running per 100 copies	24	\$26.00	\$624.00	\$35.00	\$840.00	\$35.00	\$840.00	\$49.00	\$1,176.00	\$12.00	\$288.00
(b.)	Text Page Black (White Bond) per page											
(1)	Make Ready/Set up	8640	\$5.00	\$43,200.00	0	\$0.00	0	\$0.00	\$5.00	\$43,200.00	\$0.00	\$0.00
(2)	Running per 100 copies	4320	\$3.00	\$12,960.00	\$1.28	\$5,529.60	\$12.00	\$51,840.00	\$5.00	\$21,600.00	1.2	\$5,184.00
(c.)	Text Page Color (White Bond) per page											
(1)	Make Ready/Set up	384	\$5.00	\$1,920.00	0	\$0.00	0	\$0.00	\$50.00	\$19,200.00	\$0.00	\$0.00
(2)	Running per 100 copies	192	\$24.00	\$4,608.00	\$12.48	\$2,396.16	\$22.00	\$4,224.00	\$21.00	\$4,032.00	\$14.00	\$2,688.00
(d.)	Text page black (Color Bond) per page											
(1)	Make Ready/Set up per page	40	\$5.00	\$200.00	0	\$0.00	0	\$0.00	\$5.00	\$200.00	\$0.00	\$0.00
(2)	Running per 100 copies	20	\$4.00	\$80.00	\$1.40	\$28.00	\$22.00	\$440.00	\$8.00	\$160.00	\$2.00	\$40.00
(e.)	Tab Divider in Black											
(1)	Make Ready & Set up per tab	480	\$5.00	\$2,400.00	0	\$0.00	0	\$0.00	\$39.00	\$18,720.00	\$1.00	\$480.00
(2)	Running per 100 copies	240	\$9.00	\$2,160.00	\$25.00	\$6,000.00	\$25.00	\$6,000.00	\$15.00	\$3,600.00	\$12.00	\$2,880.00
II	ADDITIONAL OPERATIONS											
(1)	Side stitch in two places on the left side per 100 books	12	\$2.50	\$30.00	\$8.00	\$96.00	\$2.00	\$24.00	\$3.00	\$36.00	\$2.00	\$24.00
(2)	One stitch in Upper left Corner per 100 books	12	\$1.00	\$12.00	\$5.00	\$60.00	\$0.00	\$0.00	\$2.00	\$24.00	\$1.00	\$12.00
(3)	Shrink film wrapping per wrap	250	\$0.12	\$30.00	\$0.18	\$45.00	\$0.25	\$62.50	\$0.40	\$100.00	\$0.15	\$37.50
(4)	Three Ring Binders:											
(a)	White 1" Capacity Binder per binder	400	\$2.49	\$996.00	\$2.50	\$1,000.00	\$7.00	\$2,800.00	\$6.00	\$2,400.00	\$2.95	\$1,180.00
(b)	White 1 1/2" Capacity Binder per binder	600	\$2.89	\$1,734.00	\$3.00	\$1,800.00	\$9.00	\$5,400.00	\$6.40	\$3,840.00	\$3.23	\$1,938.00
(c)	White 2" Capacity Binder per binder	200	\$3.39	\$678.00	\$3.25	\$650.00	\$11.00	\$2,200.00	\$7.80	\$1,560.00	\$3.72	\$744.00
(5)	Production proof per order	5	\$45.00	\$225.00	\$0.00	\$0.00	\$0.00	\$0.00	\$75.00	\$375.00	\$0.00	\$0.00
CONTRACTOR TOTALS				\$72,097.00		\$18,444.76		\$73,830.50		\$125,983.00		\$15,543.50
DISCOUNT			0.00%	\$0.00	0.00%	\$0.00	3.00%	\$2,214.92	1.00%	\$1,259.83	2.00%	\$310.87
DISCOUNTED TOTALS				\$72,097.00		\$18,444.76		\$71,615.58		\$124,723.17		\$15,232.63
Corrected Abstract by: S. Williams 09/08/08												
Reviewed by:												
Page 1 of 2												

