

PROGRAM NO. 1052-S -- TERM NOVEMBER 1, 2003, THROUGH OCTOBER 31, 2004
 TITLE: COMPACT DISC - READ ONLY MEMORY (CD-ROM) and PHOTO CD

ITEM NO. & DESCRIPTION	BASIS OF AWARD	AMERICAN MULTIMEDIA Silver Springs, MD		Previous AMERICAN MULTIMEDIA	
		UNIT RATE	COST	UNIT RATE	COST
I. CD-ROM PRODUCTION:					
a. Pre-mastering and/or mastering per disk.....	5	122.50	612.50	120.00	600.00
b. Replication of CD-ROM disk and printing in a single color. Cost per disk.....	8800	0.32	2816.00	0.30	2640.00
c. Replication of CD-ROM disk and printing in four-color process. Cost per disk.....	3200	0.36	1152.00	0.45	1440.00
d. Printing replicated CD-ROM disk in an additional color other than the colored charged under l; (b) or (c). Cost per color and per disk.....	1600	0.01	16.00	0.32	512.00
e. Printing either size insert card on either side in a single color. Cost per side.....	8800	0.192	1689.60	0.32	2816.00
f. Printing the face only of either size insert card in four color process. Cost per card.....	3200	0.212	678.40	0.20	640.00
g. Printing in an additional color on either size insert card other than the color charged under l; (e) or (f). Cost per color and per side.....	4000	0.02	80.00	0.04	160.00
h. Color proof of the CD face. Cost per proof.....	4	38.00	152.00	80.50	322.00
i. Color proof, face only of either size insert cards, cost per proof.....	4	38.00	152.00	80.50	322.00
j. Laser single color proof, black only of either size insert card. Cost per proof.....	12	1.02	12.24	1.00	12.00

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II. PHOTO-CD, PRODUCTION:					
a. Scanning and digitizing to Base *16.					
1). 35 mm transparencies					
Cost per image.....	570	1.50	855.00	1.06	604.20
2). Reflective art, cost per image.....	30	38.50	1155.00	4.25	127.50
b. Writing to the Photo-CD, cost per disk.....	600	15.00	9000.00	8.50	5100.00
c. Replication of a previously produced Photo-CD, cost per disk.....	300	3.18	954.00	25.50	7650.00
III. ADDITIONAL MATERIALS & SERVICES:					
a. Standard clear plastic jewel cases for single CDs. Cost will include inserting CD and insert card. Cost per jewel case.....	12255	0.18	2205.90	0.28	3431.40
b. Standard size Tyvek envelopes. Cost will include inserting CD and insert card. Cost per tyvek envelope.....	645	0.08	51.60	0.15	96.75
c. Jiffy bags or equal. Cost will include inserting cased or enveloped CDs into Jiffy bags and sealing bags. Cot per Jiffy bag.....	4800	0.28	1344.00	0.32	1536.00
d. Boxing and packing in individual cartons for "Sales Stock" to USGPO. Cost per carton.....	3200	0.32	1024.00	1.11	3552.00
e. Individual mailing labels addressed and affixed onto Jiffy bags or cartons. Cost per carton.....	4000	0.095	380.00	0.03	120.00
f. Computer time work. Cost to be rounded to the nearest 15 minutes. Cost per hour.....	7	95.00	665.00	60.00	420.00
CONTRACTOR TOTALS			\$24,995.24		\$32,101.85
DISCOUNT		5.00%	\$1,249.76	5.00%	\$1,605.09
DISCOUNTED TOTALS		20 days	\$23,745.48	20 Days	\$30,496.76

Reviewed by: _____

