

PROGRAM 1073-S date of award THROUGH July 31, 2011
 Contract has a one year base and 4 option extension year
 TITLE: "FOREST SERVICE EIS AND BLM PLANNING DOCUMENTS"

| ITEM NO. & DESCRIPTION | BASIS OF AWARD | BKR Printing Salt Lake City, UT | | Lithexco Albuquerque, NM | | PREVIOUS/ESTIMATE BKR Printing | |
|---|----------------|---------------------------------|-----------|--------------------------|-----------|--------------------------------|-----------|
| | | UNIT RATE | COST | UNIT RATE | COST | UNIT RATE | COST |
| I. PRINTING AND BINDING: | | | | | | | |
| (a) Saddle stitched: Printing in a single ink color including binding, each page | | | | | | | |
| (1) Makeready and/or setup..... | 1555 | 11.95 | 18582.25 | 6.00 | 9330.00 | 9.60 | 14928.00 |
| (2) Running per 100 copies..... | 28799 | 0.30 | 8639.70 | 1.80 | 51838.20 | 0.36 | 10367.64 |
| (b) Loose Leaf: Printing in a single ink color, each page | | | | | | | |
| (1) Makeready and/or setup..... | 1387 | 12.64 | 17531.68 | 5.00 | 6935.00 | 9.00 | 12483.00 |
| (2) Running per 100 copies..... | 25687 | 0.26 | 6678.62 | 1.80 | 46236.60 | 0.42 | 10788.54 |
| (c) Perfect bound: Printing in a single ink color, including binding, each page | | | | | | | |
| (1) Makeready and/or setup..... | 6302 | 10.92 | 68817.84 | 8.00 | 50416.00 | 10.55 | 66486.10 |
| (2) Running per 100 copies..... | 51613 | 0.24 | 12387.12 | 2.00 | 103226.00 | 0.41 | 21161.33 |
| (d) Dividers: Printing in a single ink color each printed page. Cost must include inserting into the publication | | | | | | | |
| (1) Makeready and/or setup..... | 115 | 28.51 | 3278.65 | 10.00 | 1150.00 | 24.50 | 2817.50 |
| (2) Running per 100 copies..... | 942 | 1.32 | 1243.44 | 2.50 | 2355.00 | 1.18 | 1111.56 |
| (e) Foldins (per unit) | | | | | | | |
| (1) Printing in a single ink color on one side only, including binding, gathering in sets at the end of text tipping-in or inserting throughout text | | | | | | | |
| Per foldin unit: | | | | | | | |
| (1) Makeready and/or setup..... | 102 | 19.20 | 1958.40 | 15.00 | 1530.00 | 16.85 | 1718.70 |
| (2) Running per 100 copies..... | 835 | 1.51 | 1260.85 | 2.00 | 1670.00 | 1.23 | 1027.05 |
| (2) Printing on second side in a single ink color | | | | | | | |
| Per foldin unit: | | | | | | | |
| (1) Makeready and/or setup..... | 26 | 17.80 | 462.80 | 10.00 | 260.00 | 15.49 | 402.74 |
| (2) Running per 100 copies..... | 213 | 1.30 | 276.90 | 2.00 | 426.00 | 1.13 | 240.69 |
| (f) Unbound Maps per page unit | | | | | | | |
| (1) Printing in a single ink color on one side only, including folding. Per unbound map unit: | | | | | | | |
| (1) Makeready and/or setup..... | 605 | 10.34 | 6255.70 | 15.00 | 9075.00 | 16.85 | 10194.25 |
| (2) Running per 100 copies..... | 4955 | 1.60 | 7928.00 | 3.00 | 14865.00 | 1.23 | 6094.65 |
| Unbound Maps: second side per page unit | | | | | | | |
| (2) Unbound maps, printing on second side in a single ink color - per unbound map unit: | | | | | | | |
| (1) Makeready and/or setup..... | 302 | 10.92 | 3297.84 | 15.00 | 4530.00 | 15.49 | 4677.98 |
| (2) Running per 100 copies..... | 2473 | 1.64 | 4055.72 | 3.00 | 7419.00 | 1.13 | 2794.49 |
| (g) Additional Spot Color(s): Printing text, covers, foldins, dividers and unbound map in an additional color(s). Applicable to any of the listed binding styles | | | | | | | |
| (1) Printing text or cover in addition to the color charged for under charged for under items i, (a), (b), or (c) per color, per page | | | | | | | |
| (1) Makeready and/or setup..... | 156 | 32.80 | 5116.80 | 12.00 | 1872.00 | 20.78 | 3241.68 |
| (2) Running per 100 copies..... | 1278 | 3.56 | 4549.68 | 3.00 | 3834.00 | 2.77 | 3540.06 |
| (2) Printing divider pages in addition to the color charged for under item i, (d), per color, per page | | | | | | | |
| (1) Makeready and/or setup..... | 6 | 52.87 | 317.22 | 12.00 | 72.00 | 46.00 | 276.00 |
| (2) Running per 100 copies..... | 49 | 3.18 | 155.82 | 3.00 | 147.00 | 2.47 | 121.03 |
| (3) Printing foldins in addition to the color charged for under items i, (e); (1) or (2), per color, per foldin unit | | | | | | | |
| (1) Makeready and/or setup..... | 18 | 26.44 | 475.92 | 15.00 | 270.00 | 23.00 | 414.00 |
| (2) Running per 100 copies..... | 147 | 1.90 | 279.30 | 3.00 | 441.00 | 1.85 | 242.55 |
| (4) Printing unbound maps in addition to the color charged for under items (f) (1) or (2), per color, per unbound-map unit | | | | | | | |
| (1) Makeready and/or setup..... | 121 | 26.44 | 3199.24 | 18.00 | 2178.00 | 23.00 | 2783.00 |
| (2) Running per 100 copies..... | 991 | 2.97 | 2943.27 | 3.00 | 2973.00 | 2.39 | 2368.49 |
| (h) Four Color Process | | | | | | | |
| Printing text, covers, foldins, dividers and unbound maps in four-color process applicable to any of the listed binding styles: | | | | | | | |
| (1) Printing text or covers in four-color process per unit, per side | | | | | | | |
| (1) Makeready and/or setup..... | 5252 | 28.74 | 150942.48 | 65.00 | 341380.00 | 30.29 | 159083.08 |
| (2) Running per 100 copies..... | 43014 | 2.30 | 98932.20 | 4.00 | 172056.00 | 2.27 | 97641.78 |
| (2) Printing dividers pages in four color process, per unit, per side | | | | | | | |
| (1) Makeready and/or setup..... | 29 | 63.22 | 1833.38 | 80.00 | 2320.00 | 55.00 | 1595.00 |
| (2) Running per 100 copies..... | 238 | 3.31 | 787.78 | 5.00 | 1190.00 | 2.88 | 685.44 |
| (3) Printing foldins in four-color process - per fold-in unit and per side | | | | | | | |
| (1) Makeready/Setup..... | 13 | 73.33 | 953.29 | 80.00 | 1040.00 | 63.80 | 829.40 |
| (2) Running per 100 copies..... | 106 | 3.59 | 380.54 | 5.00 | 530.00 | 3.12 | 330.72 |
| (4) Printing unbound maps in four-color process - per unbound map unit and per side | | | | | | | |
| (1) Makeready/Setup..... | 50 | 77.13 | 3856.50 | 80.00 | 4000.00 | 67.10 | 3355.00 |
| (2) Running-per 100 copies..... | 410 | 6.32 | 2591.20 | 5.00 | 2050.00 | 5.50 | 2255.00 |

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|--|----------------|------------------------------------|----------|-----------------------------|----------|-----------------------------------|----------|
| | | UNIT RATE | COST | UNIT RATE | COST | UNIT RATE | COST |
| II. CD-ROM & DVD PRODUCTION: | | | | | | | |
| (a) Replication | | | | | | | |
| (1) Pre-mastering and/or mastering DVD-ROM DVD-5, single side, single layer, 4.7 gigabytes, cost per disc..... | 1 | 235.29 | 235.29 | 25.00 | 25.00 | 127.00 | 127.00 |
| (2) Pre-mastering and/or mastering CD-ROM CD-700 MB, 74 minutes, cost per disc..... | 2 | 164.39 | 328.78 | 15.00 | 30.00 | 95.00 | 190.00 |
| (3) DVD-5, single side, single layer, 4.7 gigabyte and printing the face of the disc up to and including four color process Cost per 100 discs..... | 16 | 58.79 | 940.64 | 200.00 | 3200.00 | 44.00 | 704.00 |
| (4) CD, 700 MB, and printing the face of the disc up to and including four color process Cost per 100 discs..... | 25 | 39.46 | 986.50 | 100.00 | 2500.00 | 31.00 | 775.00 |
| (b) Duplication | | | | | | | |
| (1) DVD-5, single side, single layer, 4.7 gigabyte printing the face of the disc up to and including four color process Cost per 100 discs..... | 41 | 129.76 | 5320.16 | 150.00 | 6150.00 | 108.00 | 4428.00 |
| (2) CD, 700 MB, printing the face of the disc up to and including four color process Cost per 100 discs..... | 66 | 110.06 | 7263.96 | 68.00 | 4488.00 | 91.00 | 6006.00 |
| (c) Printing insert-cards for DVD and CD-ROM The cost of the stock will be included in the print cost | | | | | | | |
| (1) Printing either size insert card in a single in color, per side. Cost per 100 cards..... | 37 | 19.34 | 715.58 | 8.00 | 296.00 | 18.10 | 669.70 |
| (2) Printing either size insert card in four color process, per side. Cost per 100 cards..... | 111 | 19.34 | 2146.74 | 18.00 | 1998.00 | 19.00 | 2109.00 |
| (d) Proofs for CD/DVD | | | | | | | |
| (1) Pre-Production DVD disc (check disc) cost per disc..... | 2 | 64.45 | 128.90 | 25.00 | 50.00 | 32.00 | 64.00 |
| (2) Pre-Production CD disc (check disc) cost per disc..... | 4 | 51.56 | 206.24 | 10.00 | 40.00 | 28.67 | 114.68 |
| (3) Disc face | | | | | | | |
| (a) color proof of the disc face, cost per proof..... | 5 | 51.56 | 257.80 | 5.00 | 25.00 | 31.84 | 159.20 |
| (b) gray scale proof of the disc face, cost per proof..... | 2 | 51.56 | 103.12 | 1.00 | 2.00 | 28.00 | 56.00 |
| (4) Insert Card | | | | | | | |
| (a) color proof, per side..... | 8 | 51.56 | 412.48 | 5.00 | 40.00 | 31.84 | 254.72 |
| (b) gray scale proof, per side..... | 5 | 51.56 | 257.80 | 2.00 | 10.00 | 28.00 | 140.00 |
| (e) Packing for CD and DVD Disc | | | | | | | |
| (1) Standard size paper disc envelope for single disc Cost will include inserting disc. Cost per 100 envelopes..... | 16 | 12.89 | 206.24 | 35.00 | 560.00 | 6.70 | 107.20 |
| (2) Standard size Tyvek envelopes for single disc Cost will include inserting disc. Cost per 100 envelopes..... | 33 | 25.78 | 850.74 | 45.00 | 1485.00 | 13.20 | 435.60 |
| (3) Suitable disc pockets for single discs with a pressure sensitive adhesive backing mount on a removable liner. Cost include adhering pocket to inside cover of book. Cost per 100 pockets..... | 16 | 24.49 | 391.84 | 48.00 | 768.00 | 16.00 | 256.00 |
| (4) Standard clear plastic jewel cases for single discs. Cost will include inserting disc and insert card. Cost per 100 cases..... | 8 | 40.71 | 325.68 | 78.00 | 624.00 | 27.00 | 216.00 |
| (5) Standard clear plastic slim-line jewel cases for single disc Cost will include inserting disc and insert card Cost per 100 cases..... | 25 | 51.56 | 1289.00 | 98.00 | 2450.00 | 29.00 | 725.00 |
| (6) Translucent soft clam shell case for single discs. Cost will include inserting disc. Cost per 100 clam shell cases..... | 8 | 21.90 | 175.20 | 100.00 | 800.00 | 21.00 | 168.00 |
| (7) "Digipack" DVD/CD case. Cost will include inserting disc Cost per 100 cases..... | 25 | 212.20 | 5305.00 | 180.00 | 4500.00 | 196.10 | 4902.50 |
| (8) "Amaray" DVD/CD case, or equal. Cost will include insert disc. Cost per 100 cases..... | 16 | 35.63 | 570.08 | 220.00 | 3520.00 | 127.82 | 2045.12 |
| III. PAPER (per 100 leaves) | | | | | | | |
| (a) White Offset Book (50#)..... | 3085 | 1.20 | 3702.00 | 1.00 | 3085.00 | 0.87 | 2683.95 |
| (b) White Offset Book (60#)..... | 5440 | 1.22 | 6636.80 | 1.30 | 7072.00 | 0.88 | 4737.20 |
| (c) White Offset Book (70#)..... | 28499 | 1.23 | 35053.77 | 1.50 | 42748.50 | 0.91 | 25934.09 |
| (d) Colored Vellum Finish Book (60#)..... | 5684 | 1.53 | 8696.52 | 1.50 | 8526.00 | 1.11 | 6309.24 |
| (e) White Smooth & Fancy | | | | | | | |
| Finish Book (70#)..... | 1380 | 4.14 | 5713.20 | 3.60 | 4968.00 | 3.01 | 4153.80 |
| (f) Colored Smooth & Fancy | | | | | | | |
| Finish Book (70#)..... | 1624 | 4.72 | 7665.28 | 4.20 | 6820.80 | 3.43 | 5570.32 |
| (g) White Opacified Book (60#)..... | 8120 | 1.70 | 13804.00 | 1.40 | 11368.00 | 1.24 | 10068.80 |
| (h) White #1 Gloss Coated Text (70#)..... | 2030 | 2.22 | 4506.60 | 2.20 | 4466.00 | 1.61 | 3268.30 |
| (i) White #1 Gloss Coated Text (80#)..... | 2273 | 2.53 | 5750.69 | 2.60 | 5909.80 | 1.84 | 4182.32 |
| (j) White #1 Gloss Coated Text (100#)..... | 570 | 3.17 | 1806.90 | 3.00 | 1710.00 | 2.30 | 1311.00 |
| (k) White Matte Coated Book (70#)..... | 14615 | 2.05 | 29960.75 | 2.00 | 29230.00 | 1.55 | 22853.25 |
| (l) White Matte Coated Book (80#)..... | 2679 | 2.44 | 6536.76 | 2.16 | 5786.64 | 1.77 | 4741.83 |
| (m) White Matte Coated Book (100#)..... | 1786 | 2.79 | 4982.94 | 2.90 | 5179.40 | 2.22 | 3964.92 |
| (n) White Litho Coated Cover (80#)..... | 406 | 8.94 | 3629.64 | 5.00 | 2030.00 | 7.08 | 2874.48 |
| (o) White Litho Coated Cover (100#)..... | 650 | 10.98 | 7137.00 | 6.80 | 4420.00 | 8.70 | 5655.00 |
| (p) White Matte Coated Cover (80#)..... | 731 | 8.28 | 6052.68 | 5.00 | 3655.00 | 6.03 | 4407.93 |
| (q) White Matte Coated Cover (100#)..... | 406 | 10.28 | 4173.68 | 6.80 | 2760.80 | 7.45 | 3024.70 |
| (r) White Vellum Finished Cover (65#)..... | 406 | 5.98 | 2427.88 | 4.00 | 1624.00 | 4.73 | 1920.38 |
| (s) Colored Vellum Finished Cover (65#)..... | 162 | 6.95 | 1125.90 | 5.00 | 810.00 | 5.48 | 887.76 |
| (t) White Smooth & Fancy Finish Cover (#80)..... | 81 | 12.18 | 986.58 | 8.00 | 648.00 | 7.88 | 638.28 |
| (u) Colored Smooth & Fancy Finish Cover (#80)..... | 325 | 14.48 | 4706.00 | 9.80 | 3185.00 | 10.24 | 3328.00 |
| (v) White Index (110#)..... | 81 | 5.52 | 447.12 | 5.00 | 405.00 | 4.80 | 388.80 |
| (w) Colored Index (110#)..... | 162 | 7.18 | 1163.16 | 6.00 | 972.00 | 5.21 | 844.02 |
| IV. PROOFS: | | | | | | | |
| (a) Content | | | | | | | |
| (1) Grayscale, per page unit..... | 34189 | 1.37 | 46838.93 | 1.00 | 34189.00 | 1.19 | 40684.91 |
| (b) Inkjet | | | | | | | |
| (1) Grayscale, per page unit..... | 13478 | 2.13 | 28708.14 | 3.00 | 40434.00 | 2.57 | 34638.46 |
| (2) Color, per page unit..... | 3370 | 2.86 | 9638.20 | 12.00 | 40440.00 | 7.43 | 25039.10 |
| (c) High Resolution | | | | | | | |
| (1) Grayscale, per page unit..... | 5242 | 6.90 | 36169.80 | 5.00 | 26210.00 | 5.95 | 31189.90 |
| (2) Color, per page unit..... | 1310 | 21.84 | 28610.40 | 20.00 | 26200.00 | 20.92 | 27405.20 |

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|--|----------------|------------------------------------|---------------|----------------------------|----------|-----------------------------------|---------------|
| | | UNIT RATE | COST | UNIT RATE | COST | UNIT RATE | COST |
| V. ADDITIONAL MATERIALS AND SERVICES: | | | | | | | |
| (a) Glue envelope with no flap onto cover 3. Cost I include open ended envelope. Cost per 100 envelopes..... | 82 | 6.90 | 565.80 | 8.50 | 697.00 | 6.00 | 492.00 |
| (b) Gather folded unbound maps and insert into loose envelopes or envelopes glued to cover three Cost per 100 unbound maps..... | 82 | 4.77 | 391.14 | 10.00 | 820.00 | 4.15 | 340.30 |
| (c) Inserting binding stubs per 100 stubs..... | 33 | 10.55 | 348.15 | 3.00 | 99.00 | 9.18 | 302.94 |
| (d) Stitching unbound map envelope packets (V.(c)) and binding stubs; into books having a wrap around cover, cost per 100 books..... | 66 | 11.16 | 736.56 | | | 9.71 | 640.86 |
| (e) Wrapping or shrink film packaging, per 100 packages..... | 66 | 17.24 | 1137.84 | 40.00 | 2640.00 | 15.00 | 990.00 |
| (f) Banding with Kraft paper bands, per 100 bands..... | 41 | 5.75 | 235.75 | 50.00 | 2050.00 | 5.00 | 205.00 |
| (g) Gather books, unbound maps, and/or unbound map pockets into sets, per 100 items..... | 221 | 44.83 | 9907.43 | 8.00 | 1768.00 | 55.00 | 12155.00 |
| (h) Computer time work per hour..... | 4 | 82.76 | 331.04 | 80.00 | 320.00 | 72.00 | 288.00 |
| (i) Boxing or shrink film packaging of gathered sets o unbound maps, books, and/or unbound ma pockets, Cost per 100 set | | | | | | | |
| (1) Boxing per 100 sets..... | 98 | 78.62 | 7704.76 | 150.00 | 14700.00 | 68.40 | 6703.20 |
| (2) Shrink film wrapping per 100 sets..... | 221 | 21.84 | 4826.48 | 50.00 | 11050.00 | 19.00 | 4199.00 |
| (j) Drilling up to 4 round suitable, per run and per 100 sheets..... | 8518 | 0.46 | 3918.28 | 0.80 | 6814.40 | 0.40 | 3407.20 |
| (k) Coil binding with suitable plastic coated wire cost per 100 books..... | 111 | 93.68 | 10398.48 | 80.00 | 8880.00 | 81.50 | 9046.50 |
| VI. PACKING AND SEALING FOR DISTRIBUTION: | | | | | | | |
| (a) Bulk shipments other than by mail | | | | | | | |
| (1) Wrapping & tying shipping bundles, per bundle..... | 55 | 1.15 | 63.25 | 0.90 | 49.50 | 1.00 | 55.00 |
| (2) Packing & sealing shipping containers up to approx 45# capacity, per container..... | 128 | 2.01 | 257.28 | 1.50 | 192.00 | 1.75 | 224.00 |
| (3) Palletizing: Price quoted is a inclusive and must include the cost of pallets loading containers, air banding in accordance with their specifications - each pallet..... | 11 | 35.87 | 394.57 | 40.00 | 440.00 | 35.00 | 385.00 |
| (b) Mailing includes affixing labels and delivery to Post Office | | | | | | | |
| (1) Affixing furnished labels on single copy self-mailers, each label..... | 4095 | 0.32 | 1310.40 | 0.10 | 409.50 | 0.28 | 1146.60 |
| (2) Single copy in a envelope per envelope..... | 3276 | 0.55 | 1801.80 | 0.58 | 1834.56 | 0.48 | 1572.48 |
| (3) Single or multiple copies in cushioned shipping bags or wrapped in shipping bundles; over 200 leaves up to 12 lbs., with a max. gross weight of 14 lbs., each bag or bundle..... | 1638 | 1.90 | 3112.20 | 1.50 | 2457.00 | 1.65 | 2702.70 |
| (c) Return shipping for unused preprinted GFM including but not limited to maps forms, and booklets - per 100 lbs..... | 3 | 22.99 | 68.97 | 59.00 | 177.00 | 20.00 | 60.00 |
| CONTRACTOR TOTALS | | | \$ 832,529.56 | | | | \$ 798,180.89 |
| DISCOUNT | | 5% | \$ 41,626.48 | 1% | \$ - | 5% | \$ 39,909.04 |
| DISCOUNTED TOTALS | | 20 days | \$ 790,903.08 | 20 days | \$ - | 20 days | \$ 758,271.85 |

AWARDED

Review by: _____