

PROGRAM 1080-S August 1, 2004, THROUGH July 31, 2005
 TITLE: Short-Run Copying & CD-ROM Production on a Fast Schedule

ITEM NO. & DESCRIPTION	BASIS OF AWARD	Fedex Kinkos Bozeman, MT		GPO Estimate	
		UNIT RATE	COST	UNIT RATE	COST
I. COPYING, BINDING, PACKING & DELIVERY:					
(a) Color Copying:					
Text pages in color including the cost of loose-leaf binding. Cost per copy.					
Format "A".....	6080	0.50	3040.00	0.35	2128.00
Format "B".....	3040	1.00	3040.00	0.75	2280.00
(b) Black Copying:					
(1) Text pages in black including the cost of loose-leaf binding. Cost per copy.					
Format "A".....	54720	0.01	547.20	0.013	711.36
Format "B".....	27360	0.02	547.20	0.026	711.36
(2) Tabbed dividers in black. Including the cost of stock, per divider.....					
	1920	0.20	384.00	0.15	288.00
II. CD-ROM PRODUCTION AND COPYING:					
(a) Gray scale scanning cost must include scanning of the documents, burning to CD, providing and loading a viewer on each CD. Cost per scan.					
Format "A".....	1037	0.15	155.55	0.10	103.70
Format "B".....	259	0.30	77.70	0.20	51.80
(b) Color scanning cost must include scanning of the documents, burning to CD, providing and loading a viewer on each CD. Cost per scan.					
Format "A".....	115	2.00	230.00	1.00	115.00
Format "B".....	29	2.75	79.75	1.00	29.00
(c) Copying CD's. Cost to include copying, a standard single clear plastic jewel case, and one CD blank printed face only. Cost per set.....					
	240	3.00	720.00	2.75	660.00
III. PAPER (Per 100 leaves):					
(a) White Fancy Finish (24#):					
(1) Format "A".....	40	4.00	160.00	4.00	160.00
(2) Format "B".....	29	8.00	232.00	8.00	232.00
(b) Colored Fancy Finish (24#):					
(1) Format "A".....	30	4.00	120.00	4.00	120.00
(2) Format "B".....	15	8.00	120.00	8.00	120.00
(c) White Writing (20#):					
(1) Format "A".....	76	3.75	285.00	3.75	285.00
(2) Format "B".....	48	7.00	336.00	7.00	336.00

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(d) White Laser (24#):					
(1) Format "A".....	118	4.50	531.00	3.75	442.50
(2) Format "B".....	49	9.00	441.00	7.50	367.50
(e) Colored Writing (20#):					
(1) Format "A".....	24	5.00	120.00	5.00	120.00
(2) Format "B".....	6	12.00	72.00	12.00	72.00
(f) White Index (110#):					
(1) Format "A".....	5	8.00	40.00	8.00	40.00
(2) Format "B".....	1	16.00	16.00	16.00	16.00
(g) Colored Index (110#):					
(1) Format "A".....	4	8.00	32.00	8.00	32.00
(2) Format "B".....	1	16.00	16.00	16.00	16.00
(h) White Vellum Finish Cover (65#)					
(1) Format "A".....	2	8.00	16.00	7.00	14.00
(2) Format "B".....	1	16.00	16.00	14.00	14.00
(i) Colored Vellum Finish Cover (65#):					
(1) Format "A".....	1	8.00	8.00	7.00	7.00
(2) Format "B".....	2	16.00	32.00	14.00	28.00
(j) Clear Plastic Cover (.010"to .015")					
(1) Format "A".....	3	15.00	45.00	15.00	45.00
(k) Colored Plastic Cover (.010"to .015")					
(1) Format "A".....	2	25.00	50.00	25.00	50.00
IV. ADDITIONAL OPERATIONS:					
(a) Black tape, heat binding plus the cost of binding materials. Cost per book.....	40	0.75	30.00	0.50	20.00
(b) Collating colored copied pages, foldins, dividers, slip sheets, and/or covers. Cost per 100 leaves.....	156	2.50	390.00	1.00	156.00
(c) Drilling up to 3 holes, cost per 100 leaves.....	10	1.00	10.00	1.00	10.00
(d) Punch & bind with suitable plastic combs, cost per book.....	80	1.00	80.00	0.70	56.00
(e) Punch & bind with suitable plastic coils, cost per book.....	100	1.00	100.00	0.70	70.00
(f) Band with suitable rubber bands. Cost per book.....	200	N/C		N/C	
(g) Fold up to 3 parallel folds. Cost per 100 leaves.....	25	5.00	125.00	5.00	125.00
(h) Computer time work on electronic camera copy. Cost per hour.....	8	45.00	360.00	20.00	160.00

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		UNIT RATE	COST	UNIT RATE	COST
(i) Saddle stitch, collate, fold, stitch and trim. Cost per book.....	160	0.15	24.00	0.10	16.00
(j) Laminating with clear .003"to .005" thck lamination. Cost per square foot.....	120	1.00	120.00	1.00	120.00
(k) Collating forms and padding with regular padding compound. Cost per pad.....	30	0.75	22.50	0.75	22.50
(l) Storage of electronic files and retrieval for short run copying. Cost per 100 megabytes.....	50	N/C		N/C	
(m) Numbering in one location with sequential numbering.					
(1) Makeready and/or setup.....	4	10.00	40.00	10.00	40.00
(2) Running per number.....	4000	0.050	200.00	0.05	200.00
(n) Shrink film wrap. Cost per shrink wrap.....	1360	0.20	272.00	0.10	136.00
CONTRACTOR TOTALS			\$13,282.90		\$10,726.72
DISCOUNT		NET		NET	
DISCOUNTED TOTALS			\$13,282.90		\$10,726.72

Reviewed By: _____

