29-1. FEDERAL BUDGET BY AGENCY AND ACCOUNT

EXPLANATORY NOTE

This section includes a detailed tabulation containing information on budget authority (BA), and outlays (O), for each appropriation and fund account. Budget authority amounts reflect transfers of budget authority between appropriations.

Outlays are payments to liquidate an obligation (other than the repayment of debt principal or other disbursements that are "means of financing" transactions). Outlays include payments to liquidate obligations of budget authority provided in previous years and in the current fiscal year.

Congressional action on appropriations occasionally results in the establishment of a limitation on the use of budgetary resources that would otherwise be available for obligation. Amounts for limitations are included here in parentheses, but are not included in the totals for budget authority and outlays.

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Table 29-1. Federal Budget By Agency and Account
In Millions of Dollars

Account and Subfunction Code		2013 actual	2014	2015	2016	2017	2018	2019	2020	2021	2022	2023	2024
			estimate										
Legislative Branch													
Senate													
Federal Fund													
Compensation of Members, Senate (001-05-0100):													
Appropriations, mandatory	801 BA	24	24	24	24	24	24	24	24	24	24	24	24
Outlays, mandatory	O	23	28	24	24	24	24	24	24	24	24	24	24
Salaries, Officers and Employees (001-05-0110):													
Appropriations, discretionary	801 BA	166	176	180	183	187	192	196	200	205	210	215	220
Outlays, discretionary	O	165	192	180	183	187	192	196	200	205	210	215	220
Office of the Legislative Counsel of the Senate (001-05-0185):													
Appropriations, discretionary	801 BA	7	5	5	5	5	5	5	6	6	6	6	6
Outlays, discretionary	O	7	5	5	5	5	5	5	6	6	6	6	6
Inquiries and Investigations (001-05-0128):													
Appropriations, discretionary	801 BA	125	132	134	137	140	143	146	149	152	156	160	164
Outlays, discretionary	O	122	146	134	137	140	143	146	149	152	156	160	164
Miscellaneous Items (001-05-0123):													
Appropriations, discretionary	801 BA	18	19	21	21	22	22	23	23	24	24	25	26
Outlays, discretionary	O	19	64	21	21	22	22	23	23	24	24	25	26
Senators' Official Personnel and Office Expense Account (001-05-0130):													
Appropriations, discretionary	801 BA	375	390	430	438	448	458	468	478	489	501	513	526
Outlays, discretionary	O	375	443	430	438	448	458	468	478	489	501	513	526
Secretary of the Senate (001-05-0126):													
Appropriations, discretionary	801 BA	6	6	6	6	6	6	7	7	7	7	7	7
Outlays, discretionary	O	6	14	6	6	6	6	7	7	7	7	7	7
Sergeant at Arms and Doorkeeper of the Senate (001-05-0127):													
Appropriations, discretionary	801 BA	123	128	129	131	134	137	140	143	147	150	154	158
Outlays, discretionary	O	134	213	129	131	134	137	140	143	147	150	154	158
Congressional Use of Foreign Currency, Senate (001-05-0188):													
Appropriations, mandatory	801 BA	6	6	6	6	6	6	6	6	6	6	6	6
Outlays, mandatory	O	5	4	6	6	6	6	6	6	6	6	6	6
Senate Items (001-05-9911):													
Appropriations, discretionary	801 BA	2	2	2	2	2	2	2	2	2	2	2	2
Outlays, discretionary	O	2	2	2	2	2	2	2	2	2	2	2	2

Table 29-1. Federal Budget By Agency and Account
In Millions of Dollars

Account and Subfunction Code		2013 actual	2014	2015	2016	2017	2018	2019	2020	2021	2022	2023	2024
			estimate										
Legislative Branch -- Continued													
Senate Revolving Funds (001-05-9932):													
Spending authority from offsetting collections, mandatory	801 BA	6	6	6	6	6	6	6	6	6	6	6	6
Outlays, mandatory	O	6	6	6	6	6	6	6	6	6	6	6	6
Offsets against gross BA and outlays:													
Interest on uninvested funds, mandatory	801 BA/O	-6	-6	-6	-6	-6	-6	-6	-6	-6	-6	-6	-6
Total Senate Revolving Funds	801 BA	---	---	---	---	---	---	---	---	---	---	---	---
	O	---	---	---	---	---	---	---	---	---	---	---	---
Summary - Senate													
Federal Funds:													
As shown in detail above	BA	852	888	937	953	974	995	1,017	1,038	1,062	1,086	1,112	1,139
	O	858	1,111	937	953	974	995	1,017	1,038	1,062	1,086	1,112	1,139
House of Representatives													
Federal Fund													
Compensation of Members and Related Administrative Expenses (001-10-0200):													
Appropriations, mandatory	801 BA	102	101	101	103	105	107	109	111	113	115	117	119
Outlays, mandatory	O	101	101	101	103	105	107	109	111	113	115	117	119
House Revolving Funds (001-10-9931):													
Spending authority from offsetting collections, mandatory	801 BA	20	---	---	---	---	---	---	---	---	---	---	---
Outlays, mandatory	O	20	26	---	---	---	---	---	---	---	---	---	---
Offsets against gross BA and outlays:													
Non-Federal sources, mandatory	801 BA/O	-20	---	---	---	---	---	---	---	---	---	---	---
Total House Revolving Funds	801 BA	---	---	---	---	---	---	---	---	---	---	---	---
	O	---	26	---	---	---	---	---	---	---	---	---	---
Salaries and Expenses (001-10-0400):													
Appropriations, discretionary	801 BA	1,162	1,181	1,201	1,224	1,251	1,278	1,307	1,336	1,365	1,399	1,434	1,469
Outlays, discretionary	O	1,151	1,187	1,226	1,249	1,265	1,292	1,322	1,346	1,365	1,398	1,433	1,469
Congressional Use of Foreign Currency, House of Representatives (001-10-0488):													
Appropriations, mandatory	801 BA	---	1	1	1	1	10	10	10	10	10	10	10
Outlays, mandatory	O	5	9	6	6	6	15	15	10	10	10	10	10
Summary - House of Representatives													

Table 29-1. Federal Budget By Agency and Account
In Millions of Dollars

Account and Subfunction Code		2013 actual	estimate 2014	2015	2016	2017	2018	2019	2020	2021	2022	2023	2024
Legislative Branch -- Continued													
Federal Funds:													
As shown in detail above	BA	1,264	1,283	1,303	1,328	1,357	1,395	1,426	1,457	1,488	1,524	1,561	1,598
	O	1,257	1,323	1,333	1,358	1,376	1,414	1,446	1,467	1,488	1,523	1,560	1,598
Joint Items													
Federal Fund													
Joint Economic Committee (001-11-0181):													
Appropriations, discretionary 801	BA	4	4	4	4	4	4	4	4	5	5	5	5
Outlays, discretionary	O	4	4	4	4	4	4	4	4	5	5	5	5
Joint Committee on Taxation (001-11-0460):													
Appropriations, discretionary 801	BA	9	10	10	10	10	11	11	11	11	12	12	12
Outlays, discretionary	O	9	10	10	10	10	11	11	11	11	12	12	12
Joint Congressional Committee on Inaugural Ceremonies of 2013 (001-11-0186):													
Outlays, discretionary 801	O	1	---	---	---	---	---	---	---	---	---	---	---
Office of the Attending Physician (001-11-0425):													
Appropriations, discretionary 801	BA	3	3	3	3	3	3	3	3	3	3	4	4
Outlays, discretionary	O	3	3	3	3	3	3	3	3	3	3	4	4
Office of Congressional Accessibility Services (001-11-0190):													
Appropriations, discretionary 801	BA	1	1	1	1	1	1	1	1	1	1	1	1
Outlays, discretionary	O	1	1	1	1	1	1	1	1	1	1	1	1
Summary - Joint Items													
Federal Funds:													
As shown in detail above	BA	17	18	18	18	18	19	19	19	20	21	22	22
	O	18	18	18	18	18	19	19	19	20	21	22	22
Capitol Police													
Federal Fund													
Salaries (001-13-0477):													
Appropriations, discretionary 801	BA	273	279	291	297	303	310	317	324	331	339	347	356
Outlays, discretionary	O	285	268	293	296	303	309	317	323	331	338	347	355
General Expenses (001-13-0476):													
Appropriations, discretionary 801	BA	49	59	64	65	67	68	70	71	73	75	76	78
Outlays, discretionary	O	62	75	67	65	66	68	69	71	72	74	76	77

Table 29-1. Federal Budget By Agency and Account
In Millions of Dollars

Account and Subfunction Code		2013 actual	estimate 2014	2015	2016	2017	2018	2019	2020	2021	2022	2023	2024
Legislative Branch -- Continued													
Summary - Capitol Police													
Federal Funds:													
As shown in detail above	BA	322	338	355	362	370	378	387	395	404	414	423	434
	O	347	343	360	361	369	377	386	394	403	412	423	432
Office of Compliance													
Federal Fund													
Salaries and Expenses (001-12-1600):													
Appropriations, discretionary 801	BA	4	4	4	4	4	4	4	4	5	5	5	5
Outlays, discretionary	O	4	4	4	4	4	4	4	4	5	5	5	5
Congressional Budget Office													
Federal Fund													
Salaries and Expenses (001-14-0100):													
Appropriations, discretionary 801	BA	42	46	46	47	48	49	50	51	52	54	55	56
Outlays, discretionary	O	43	43	46	47	48	49	50	51	52	54	55	55
Architect of the Capitol													
Federal Fund													
General Administration (001-15-0100):													
Appropriations, discretionary 801	BA	89	90	96	98	100	102	104	107	109	112	115	117
Outlays, discretionary	O	96	90	97	108	101	103	105	107	109	112	115	117
Capitol Building (001-15-0105):													
Appropriations, discretionary 801	BA	75	61	58	59	60	62	63	65	66	68	69	71
Outlays, discretionary	O	36	55	54	74	69	64	65	67	68	69	70	71
Capitol Grounds (001-15-0108):													
Appropriations, discretionary 801	BA	9	14	14	14	15	15	15	16	16	16	17	17
Outlays, discretionary	O	10	16	15	15	15	16	16	16	16	16	17	17
Senate Office Buildings (001-15-0123):													
Appropriations, discretionary 801	BA	73	73	109	111	114	116	119	121	124	127	130	133
Outlays, discretionary	O	71	82	104	111	114	115	118	120	123	126	129	132
House Office Buildings (001-15-0127):													
Appropriations, discretionary 801	BA	89	72	109	111	114	116	119	121	124	127	130	133
Outlays, discretionary	O	78	71	99	112	128	114	116	119	122	125	128	130

Table 29-1. Federal Budget By Agency and Account
In Millions of Dollars

Account and Subfunction Code		2013 actual	estimate 2014	2015	2016	2017	2018	2019	2020	2021	2022	2023	2024
Legislative Branch -- Continued													
House Historic Buildings Revitalization Trust Fund (001-15-1833):													
Appropriations, discretionary	801 BA	28	70	70	71	73	75	76	78	80	82	84	86
Outlays, discretionary	O	9	35	59	94	96	72	74	75	77	79	81	82
Capitol Power Plant (001-15-0133):													
Appropriations, discretionary	801 BA	96	117	95	97	99	101	103	106	108	111	113	116
Spending authority from offsetting collections, discretionary	BA	9	9	9	9	9	10	10	10	10	10	11	11
Outlays, discretionary	O	124	143	117	114	114	112	114	116	119	120	124	126
Capitol Power Plant (gross)	801 BA	105	126	104	106	108	111	113	116	118	121	124	127
	O	124	143	117	114	114	112	114	116	119	120	124	126
Offsets against gross BA and outlays:													
Federal sources, discretionary	801 BA/O	-2	-1	-1	-1	-1	-1	-1	-1	-1	-1	-1	-1
Non-Federal sources, discretionary	BA/O	-7	-8	-8	-8	-8	-9	-9	-9	-9	-9	-10	-10
Chg in uncollected customer payments from Fed sources, unexpired, discretionary	BA	-2	---	---	---	---	---	---	---	---	---	---	---
Offsetting collections credited to expired accounts, discretionary	BA	2	---	---	---	---	---	---	---	---	---	---	---
Total Capitol Power Plant	801 BA	96	117	95	97	99	101	103	106	108	111	113	116
	O	115	134	108	105	105	102	104	106	109	110	113	115
Library Buildings and Grounds (001-15-0155):													
Appropriations, discretionary	801 BA	26	53	63	64	66	67	69	70	72	73	75	77
Outlays, discretionary	O	44	38	52	61	65	65	67	69	70	72	74	75
Capitol Police Buildings, Grounds, and Security (001-15-0171):													
Appropriations, discretionary	801 BA	18	19	26	27	27	28	28	29	30	30	31	32
Outlays, discretionary	O	26	21	23	25	27	27	27	29	29	29	31	31
Capitol Visitor Center (001-15-0161):													
Appropriations, discretionary	801 BA	20	21	21	21	22	22	23	23	24	24	25	26
Outlays, discretionary	O	25	21	21	21	22	22	22	23	24	24	25	26
Capitol Visitor Center Revolving Fund (001-15-4296):													
Spending authority from offsetting collections, discretionary	801 BA	5	4	4	4	4	4	4	4	5	5	5	5
Outlays, discretionary	O	3	4	4	4	4	4	4	4	5	5	6	6
Offsets against gross BA and outlays:													
Federal sources, discretionary	801 BA/O	-4	---	---	---	---	---	---	---	---	---	---	---
Non-Federal sources, discretionary	BA/O	-1	-4	-4	-4	-4	-4	-4	-4	-5	-5	-5	-5
Total Capitol Visitor Center Revolving Fund	801 BA	---	---	---	---	---	---	---	---	---	---	---	---

Table 29-1. Federal Budget By Agency and Account
In Millions of Dollars

Account and Subfunction Code			2013 actual	2014	2015	2016	2017	2018	2019	2020	2021	2022	2023	2024
				estimate										
Legislative Branch -- Continued														
		O	-2	---	---	---	---	---	---	---	---	---	1	1
Judiciary Office Building Development and Operations Fund (001-15-4518):														
Borrowing authority, mandatory	801	BA	19	17	17	17	17	17	17	17	17	17	17	---
Spending authority from offsetting collections, mandatory		BA	15	15	15	14	14	14	14	14	14	14	14	14
Outlays, mandatory		O	34	21	18	16	14	14	14	14	14	14	14	14
Judiciary Office Building Development and Operations Fund (gross)	801	BA	34	32	32	31	31	31	31	31	31	31	31	14
		O	34	21	18	16	14	14	14	14	14	14	14	14
Offsets against gross BA and outlays:														
Federal sources, mandatory	801	BA/O	-32	-32	-32	-31	-31	-31	-31	-31	-31	-31	-31	-14
Total Judiciary Office Building Development and Operations Fund	801	BA	2	---	---	---	---	---	---	---	---	---	---	---
		O	2	-11	-14	-15	-17	-17	-17	-17	-17	-17	-17	---
Summary - Architect of the Capitol														
Federal Funds:														
As shown in detail above		BA	525	590	661	673	690	704	719	736	753	770	789	808
		O	510	552	618	711	725	683	697	714	730	745	767	797
Deductions for offsetting receipts:														
Non-Federal sources, mandatory	809	BA/O	-1	-2	-2	-2	-2	-2	-2	-2	-2	-2	-2	-2
Total Federal Fund		BA	524	588	659	671	688	702	717	734	751	768	787	806
		O	509	550	616	709	723	681	695	712	728	743	765	795
Trust Funds:														
Deductions for offsetting receipts:														
Non-Federal sources, mandatory	801	BA/O	---	-1	-1	-1	-1	-1	-1	-1	-1	-1	-1	-1
Total Trust Fund		BA	---	-1	-1	-1	-1	-1	-1	-1	-1	-1	-1	-1
		O	---	-1	-1	-1	-1	-1	-1	-1	-1	-1	-1	-1
Total Architect of the Capitol		BA	524	587	658	670	687	701	716	733	750	767	786	805
		O	509	549	615	708	722	680	694	711	727	742	764	794
Botanic Garden														
Federal Fund														
Botanic Garden (001-18-0200):														
Appropriations, discretionary	801	BA	11	12	16	16	17	17	17	18	18	19	19	20
Outlays, discretionary		O	11	12	17	18	18	17	17	17	18	19	19	20
Library of Congress														

Table 29-1. Federal Budget By Agency and Account
In Millions of Dollars

Account and Subfunction Code			2013 actual	2014	2015	2016	2017	2018	2019	2020	2021	2022	2023	2024
				estimate										
Legislative Branch -- Continued														
Federal Fund														
Salaries and Expenses, Library of Congress (001-25-0101):														
Appropriations, discretionary	503	BA	392	406	415	423	432	442	452	462	472	483	495	508
Spending authority from offsetting collections, discretionary		BA	11	14	14	14	15	15	15	16	16	16	17	17
Outlays, discretionary		O	422	414	410	413	422	432	442	452	462	473	485	497
Salaries and Expenses, Library of Congress (gross)	503	BA	403	420	429	437	447	457	467	478	488	499	512	525
		O	422	414	410	413	422	432	442	452	462	473	485	497
Offsets against gross BA and outlays:														
Federal sources, discretionary	503	BA/O	-8	-8	-8	-8	-8	-9	-9	-9	-9	-9	-10	-10
Non-Federal sources, discretionary		BA/O	-5	-6	-6	-6	-6	-6	-7	-7	-7	-7	-7	-7
Offsetting collections credited to expired accounts, discretionary		BA	2	---	---	---	---	---	---	---	---	---	---	---
Total Salaries and Expenses, Library of Congress	503	BA	392	406	415	423	433	442	451	462	472	483	495	508
		O	409	400	396	399	408	417	426	436	446	457	468	480
Copyright Office, Salaries and Expenses (001-25-0102):														
Appropriations, discretionary	376	BA	16	18	19	19	20	20	21	21	22	22	23	23
Spending authority from offsetting collections, discretionary		BA	33	34	34	35	35	36	37	38	39	40	41	42
Outlays, discretionary		O	49	48	53	54	55	56	58	58	61	62	64	65
Copyright Office, Salaries and Expenses (gross)	376	BA	49	52	53	54	55	56	58	59	61	62	64	65
		O	49	48	53	54	55	56	58	58	61	62	64	65
Offsets against gross BA and outlays:														
Federal sources, discretionary	376	BA/O	-5	-6	-6	-6	-6	-6	-7	-7	-7	-7	-7	-7
Non-Federal sources, discretionary		BA/O	-28	-28	-28	-29	-29	-30	-30	-31	-32	-33	-33	-34
Total Copyright Office, Salaries and Expenses	376	BA	16	18	19	19	20	20	21	21	22	22	24	24
		O	16	14	19	19	20	20	21	20	22	22	24	24
Congressional Research Service, Salaries and Expenses (001-25-0127):														
Appropriations, discretionary	801	BA	101	105	108	110	112	115	118	120	123	126	129	132
Outlays, discretionary		O	107	105	107	110	111	114	117	118	121	125	128	130
Books for the Blind and Physically Handicapped, Salaries and Expenses (001-25-0141):														
Appropriations, discretionary	503	BA	48	50	51	52	53	54	56	57	58	59	61	62
Outlays, discretionary		O	50	67	51	57	52	53	55	56	57	58	59	61

Table 29-1. Federal Budget By Agency and Account
In Millions of Dollars

Account and Subfunction Code			2013 actual	estimate 2014	2015	2016	2017	2018	2019	2020	2021	2022	2023	2024
Legislative Branch -- Continued														
Payments to Copyright Owners (001-25-5175):														
Appropriations, mandatory	376	BA	5	5	5	6	6	6	7	7	8	8	9	9
Outlays, mandatory		O	5	5	5	6	6	6	7	7	8	8	9	9
Cooperative Acquisitions Program Revolving Fund (001-25-4325):														
Spending authority from offsetting collections, discretionary	503	BA	3	6	6	6	6	6	7	7	7	7	7	7
Outlays, discretionary		O	3	5	5	6	6	6	7	7	7	7	7	7
Offsets against gross BA and outlays:														
Non-Federal sources, discretionary	503	BA/O	-3	-6	-6	-6	-6	-6	-7	-7	-7	-7	-7	-7
Total Cooperative Acquisitions Program Revolving Fund	503	BA	---	---	---	---	---	---	---	---	---	---	---	---
		O	---	-1	-1	---	---	---	---	---	---	---	---	---
Gift Shop, Decimal Classification, Photo Duplication, and Related Services (001-25-4346):														
Spending authority from offsetting collections, discretionary	503	BA	7	10	9	9	9	10	10	10	10	10	11	11
Outlays, discretionary		O	7	10	9	9	9	10	10	10	10	10	10	10
Offsets against gross BA and outlays:														
Federal sources, discretionary	503	BA/O	-2	-10	-9	-9	-9	-10	-10	-10	-10	-10	-11	-11
Non-Federal sources, discretionary		BA/O	-5	---	---	---	---	---	---	---	---	---	---	---
Total Gift Shop, Decimal Classification, Photo Duplication, and Related Services	503	BA	---	---	---	---	---	---	---	---	---	---	---	---
		O	---	---	---	---	---	---	---	---	---	---	-1	-1
Fedlink Program and Federal Research Program (001-25-4543):														
Spending authority from offsetting collections, discretionary	503	BA	86	167	185	189	193	197	201	206	210	215	221	226
Outlays, discretionary		O	84	163	177	185	190	193	198	202	206	210	216	221
Fedlink Program and Federal Research Program (gross)	503	BA	86	167	185	189	193	197	201	206	210	215	221	226
		O	84	163	177	185	190	193	198	202	206	210	216	221
Offsets against gross BA and outlays:														
Federal sources, discretionary	503	BA/O	-74	-167	-185	-189	-193	-197	-201	-206	-210	-215	-221	-226
Non-Federal sources, discretionary		BA/O	-1	---	---	---	---	---	---	---	---	---	---	---
Chg in uncollected customer payments from Fed sources, unexpired, discretionary		BA	-11	---	---	---	---	---	---	---	---	---	---	---
Total Fedlink Program and Federal Research Program	503	BA	---	---	---	---	---	---	---	---	---	---	---	---
		O	9	-4	-8	-4	-3	-4	-3	-4	-4	-5	-5	-5

Table 29-1. Federal Budget By Agency and Account
In Millions of Dollars

Account and Subfunction Code			2013 actual	estimate 2014	2015	2016	2017	2018	2019	2020	2021	2022	2023	2024
Legislative Branch -- Continued														
Trust Fund														
Gift and Trust Fund Accounts (001-25-9971):														
Appropriations, mandatory	503	BA	9	14	14	14	14	14	14	15	15	15	15	15
Spending authority from offsetting collections, mandatory		BA	1	---	---	---	---	---	---	---	---	---	---	---
Outlays, mandatory		O	27	14	14	14	14	14	14	15	15	15	15	15
Gift and Trust Fund Accounts (gross)	503	BA	10	14	14	14	14	14	14	15	15	15	15	15
		O	27	14	14	14	14	14	14	15	15	15	15	15
Offsets against gross BA and outlays:														
Non-Federal sources, mandatory	503	BA/O	-1	---	---	---	---	---	---	---	---	---	---	---
Total Gift and Trust Fund Accounts	503	BA	9	14	14	14	14	14	14	15	15	15	15	15
		O	26	14	14	14	14	14	14	15	15	15	15	15
Summary - Library of Congress														
Federal Funds:														
As shown in detail above		BA	562	584	598	610	624	637	653	667	683	698	718	735
		O	596	586	569	587	594	606	623	633	650	665	682	698
Trust Funds:														
As shown in detail above		BA	9	14	14	14	14	14	14	15	15	15	15	15
		O	26	14	14	14	14	14	14	15	15	15	15	15
Deductions for offsetting receipts:														
Non-Federal sources, mandatory	503	BA/O	-5	-9	-9	-9	-9	-9	-9	-9	-9	-9	-9	-9
Non-Federal sources, net interest	908	BA/O	-3	-4	-4	-3	-2	-2	-2	-2	-2	-2	-2	-2
Total Trust Fund		BA	1	1	1	2	3	3	3	4	4	4	4	4
		O	18	1	1	2	3	3	3	4	4	4	4	4
Total Library of Congress		BA	563	585	599	612	627	640	656	671	687	702	722	739
		O	614	587	570	589	597	609	626	637	654	669	686	702
Government Printing Office														
Federal Fund														
Congressional Printing and Binding (001-30-0203):														
Appropriations, discretionary	801	BA	82	80	85	87	89	90	93	95	97	99	101	104
Outlays, discretionary		O	77	82	93	97	99	90	92	95	96	98	101	103
Office of Superintendent of Documents, Salaries and Expenses (001-30-0201):														
Appropriations, discretionary	808	BA	31	32	32	33	33	34	35	36	36	37	38	39
Outlays, discretionary		O	30	33	34	35	34	34	35	36	36	36	38	39

Table 29-1. Federal Budget By Agency and Account
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Account and Subfunction Code			2013 actual	estimate 2014	2015	2016	2017	2018	2019	2020	2021	2022	2023	2024
Legislative Branch -- Continued														
Government Printing Office Revolving Fund (001-30-4505):														
Appropriations, discretionary	808	BA	4	8	11	11	11	12	12	12	12	13	13	13
Spending authority from offsetting collections, mandatory		BA	721	713	706	704	707	711	714	718	721	725	728	730
Outlays, discretionary		O	1	8	11	11	11	12	12	12	12	13	13	13
Outlays, mandatory		O	705	713	736	774	778	782	750	727	720	724	726	729
Government Printing Office Revolving Fund (gross)	808	BA	725	721	717	715	718	723	726	730	733	738	741	743
		O	706	721	747	785	789	794	762	739	732	737	739	742
Offsets against gross BA and outlays:														
Federal sources, mandatory	808	BA/O	-711	-702	-700	-710	-715	-720	-725	-730	-735	-740	-745	-750
Non-Federal sources, mandatory		BA/O	-13	-14	-9	-10	-10	-10	-11	-11	-11	-12	-12	-12
Chg in uncollected customer payments from Fed sources, unexpired, mandatory		BA	3	3	3	16	18	19	22	23	25	27	29	32
Total Government Printing Office Revolving Fund	808	BA	4	8	11	11	11	12	12	12	12	13	13	13
		O	-18	5	38	65	64	64	26	-2	-14	-15	-18	-20
Summary - Government Printing Office														
Federal Funds:														
As shown in detail above		BA	117	120	128	131	133	136	140	143	145	149	152	156
		O	89	120	165	197	197	188	153	129	118	119	121	122
Government Accountability Office														
Federal Fund														
Salaries and Expenses (001-35-0107):														
Appropriations, discretionary	801	BA	479	505	525	535	547	559	571	584	597	611	627	642
Spending authority from offsetting collections, discretionary		BA	27	38	31	32	32	33	34	34	35	36	37	38
Outlays, discretionary		O	529	578	555	566	579	592	605	617	632	647	663	679
Salaries and Expenses (gross)	801	BA	506	543	556	567	579	592	605	618	632	647	664	680
		O	529	578	555	566	579	592	605	617	632	647	663	679
Offsets against gross BA and outlays:														
Federal sources, discretionary	801	BA/O	-31	-38	-31	-32	-32	-33	-34	-34	-35	-36	-37	-38
Chg in uncollected customer payments from Fed sources, unexpired, discretionary		BA	4	---	---	---	---	---	---	---	---	---	---	---
Total Salaries and Expenses	801	BA	479	505	525	535	547	559	571	584	597	611	627	642
		O	498	540	524	534	547	559	571	583	597	611	626	641
United States Tax Court														
Federal Fund														

Table 29-1. Federal Budget By Agency and Account
In Millions of Dollars

Account and Subfunction Code		2013 actual	2014	2015	2016	2017	2018	2019	2020	2021	2022	2023	2024
			estimate										
Legislative Branch -- Continued													
Salaries and Expenses (001-40-0100):													
Appropriations, discretionary	752 BA	48	53	52	53	54	55	57	58	59	61	62	64
Outlays, discretionary	O	49	54	52	54	55	55	57	58	58	61	62	64
Trust Fund													
Tax Court Judges Survivors Annuity Fund (001-40-8115):													
Appropriations, mandatory	602 BA	1	1	1	1	1	1	1	1	1	1	1	1
Outlays, mandatory	O	---	---	---	1	1	1	1	1	1	1	1	1
United States Tax Court													
Total United States Tax Court	BA	49	54	53	54	55	56	58	59	60	62	63	65
	O	49	54	52	55	56	56	58	59	59	62	63	65
Legislative Branch Boards and Commissions													
Federal Fund													
Medicare Payment Advisory Commission (001-45-1550):													
Spending authority from offsetting collections, discretionary	571 BA	11	12	12	12	12	13	13	13	14	14	14	15
Outlays, discretionary	O	11	16	12	12	12	13	13	13	14	14	14	15
Offsets against gross BA and outlays:													
Federal sources, discretionary	571 BA/O	-11	-12	-12	-12	-12	-13	-13	-13	-14	-14	-14	-15
Total Medicare Payment Advisory Commission	571 BA	---	---	---	---	---	---	---	---	---	---	---	---
	O	---	4	---	---	---	---	---	---	---	---	---	---
Medicaid and CHIP Payment and Access Commission (001-45-1801):													
Appropriations, discretionary	551 BA	6	8	9	9	9	10	10	10	10	10	11	11
Outlays, discretionary	O	7	7	9	9	9	10	11	11	11	11	11	11
Outlays, mandatory	O	1	---	---	---	---	---	---	---	---	---	---	---
Total Medicaid and CHIP Payment and Access Commission	551 BA	6	8	9	9	9	10	10	10	10	10	11	11
	O	8	7	9	9	9	10	11	11	11	11	11	11
United States-China Economic and Security Review Commission (001-45-2973):													
Appropriations, discretionary	801 BA	3	4	4	4	4	4	4	4	5	5	5	5
Outlays, discretionary	O	3	4	4	4	4	4	4	4	5	5	5	5
United States Commission on International Religious Freedom (001-45-2975):													
Appropriations, discretionary	801 BA	3	4	4	4	4	4	4	4	5	5	5	5

Table 29-1. Federal Budget By Agency and Account
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Account and Subfunction Code			2013 actual	estimate 2014	2015	2016	2017	2018	2019	2020	2021	2022	2023	2024
Legislative Branch -- Continued														
Outlays, discretionary		O	3	4	4	4	4	4	4	4	5	5	5	5
Other Legislative Branch Boards and Commissions (001-45-9911):														
Legislative functions:														
Appropriations, discretionary	801	BA	5	6	7	7	7	7	8	8	8	8	8	9
Outlays, discretionary		O	6	5	6	6	6	6	7	7	7	7	7	8
Total Other Legislative Branch Boards and Commissions		BA	5	6	7	7	7	7	8	8	8	8	8	9
		O	6	5	6	6	6	6	7	7	7	7	7	8
Capital Construction, Dwight D. Eisenhower Memorial Commission (001-45-2990):														
Appropriations, discretionary	801	BA	---	---	19	19	20	20	21	21	22	22	23	23
Spending authority from offsetting collections, discretionary		BA	-2	---	---	---	---	---	---	---	---	---	---	---
Outlays, discretionary		O	4	6	22	20	20	20	21	22	22	22	23	24
Total Capital Construction, Dwight D. Eisenhower Memorial Commission	801	BA	-2	---	19	19	20	20	21	21	22	22	23	23
		O	4	6	22	20	20	20	21	22	22	22	23	24
Open World Leadership Center Trust Fund (001-45-0145):														
Appropriations, discretionary	154	BA	8	6	8	8	8	9	9	9	9	9	10	10
Outlays, discretionary		O	9	6	8	8	8	9	9	9	9	9	10	10
Trust Fund														
John C. Stennis Center for Public Service Training and Development (001-45-8275):														
Outlays, mandatory	801	O	1	---	---	---	---	---	---	---	---	---	---	---
Open World Leadership Center Trust Fund (001-45-8148):														
Appropriations, discretionary	154	BA	9	6	9	9	9	10	10	10	10	10	11	11
Outlays, discretionary		O	12	7	9	9	9	10	10	10	10	10	11	11
Summary - Legislative Branch Boards and Commissions														
Federal Funds:														
As shown in detail above		BA	23	28	51	51	52	54	56	56	59	59	62	63
		O	33	36	53	51	51	53	56	57	59	59	61	63
Trust Funds:														
As shown in detail above		BA	9	6	9	9	9	10	10	10	10	10	11	11
		O	13	7	9	9	9	10	10	10	10	10	11	11
Deductions for offsetting receipts:														

Table 29-1. Federal Budget By Agency and Account
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Account and Subfunction Code			2013 actual	estimate 2014	2015	2016	2017	2018	2019	2020	2021	2022	2023	2024
Legislative Branch -- Continued														
Non-Federal sources, mandatory	154	BA/O	---	-1	-1	-1	-1	-1	-1	-1	-1	-1	-1	-1
Total Trust Fund		BA	9	5	8	8	8	9	9	9	9	9	10	10
		O	13	6	8	8	8	9	9	9	9	9	10	10
Interfunds:														
Interfund transactions, discretionary	154	BA/O	-9	-6	-8	-8	-8	-9	-9	-9	-9	-9	-10	-10
Total Legislative Branch Boards and Commissions		BA	23	27	51	51	52	54	56	56	59	59	62	63
		O	37	36	53	51	51	53	56	57	59	59	61	63
Summary - Legislative Branch														
Federal Funds:														
As shown in detail above		BA	4,266	4,469	4,694	4,781	4,888	5,002	5,116	5,226	5,345	5,471	5,607	5,742
		O	4,313	4,742	4,696	4,893	4,976	5,019	5,096	5,164	5,260	5,380	5,515	5,656
Deductions for offsetting receipts:														
Non-Federal sources, mandatory	809	BA/O	-1	-2	-2	-2	-2	-2	-2	-2	-2	-2	-2	-2
Total Federal Funds		BA	4,265	4,467	4,692	4,779	4,886	5,000	5,114	5,224	5,343	5,469	5,605	5,740
		O	4,312	4,740	4,694	4,891	4,974	5,017	5,094	5,162	5,258	5,378	5,513	5,654
Trust Funds:														
As shown in detail above		BA	19	21	24	24	24	25	25	26	26	26	27	27
		O	39	21	23	24	24	25	25	26	26	26	27	27
Deductions for offsetting receipts:														
Non-Federal sources, mandatory	154	BA/O	---	-1	-1	-1	-1	-1	-1	-1	-1	-1	-1	-1
	503	BA/O	-5	-9	-9	-9	-9	-9	-9	-9	-9	-9	-9	-9
	801	BA/O	---	-1	-1	-1	-1	-1	-1	-1	-1	-1	-1	-1
Non-Federal sources, net interest	908	BA/O	-3	-4	-4	-3	-2	-2	-2	-2	-2	-2	-2	-2
Total Trust Funds		BA	11	6	9	10	11	12	12	13	13	13	14	14
		O	31	6	8	10	11	12	12	13	13	13	14	14
Interfunds:														
Interfund transactions, discretionary	154	BA/O	-9	-6	-8	-8	-8	-9	-9	-9	-9	-9	-10	-10
Total Legislative Branch		BA	4,267	4,467	4,693	4,781	4,889	5,003	5,117	5,228	5,347	5,473	5,609	5,744
		O	4,334	4,740	4,694	4,893	4,977	5,020	5,097	5,166	5,262	5,382	5,517	5,658

Table 29-1. Federal Budget By Agency and Account
In Millions of Dollars

Account and Subfunction Code		2013 actual	2014	2015	2016	2017	2018	2019	2020	2021	2022	2023	2024
			estimate										
Judicial Branch													
Supreme Court of the United States													
Federal Fund													
Salaries and Expenses (002-05-0100):													
Appropriations, discretionary 752	BA	69	73	75	76	78	80	82	83	85	87	90	92
Appropriations, mandatory	BA	2	2	3	3	3	3	3	3	3	3	3	3
Outlays, discretionary	O	68	66	75	76	78	80	82	83	85	87	90	92
Outlays, mandatory.	O	2	2	3	3	3	2	3	3	3	3	3	3
Total Salaries and Expenses 752	BA	71	75	78	79	81	83	85	86	88	90	93	95
	O	70	68	78	79	81	82	85	86	88	90	93	95
Care of the Building and Grounds (002-05-0103):													
Appropriations, discretionary 752	BA	8	11	12	12	12	13	13	13	14	14	14	15
Outlays, discretionary	O	15	17	13	12	12	13	13	13	14	14	15	15
Summary - Supreme Court of the United States													
Federal Funds:													
As shown in detail above	BA	79	86	90	91	93	96	98	99	102	104	107	110
	O	85	85	91	91	93	95	98	99	102	104	108	110
United States Court of Appeals for the Federal Circuit													
Federal Fund													
Salaries and Expenses (002-07-0510):													
Appropriations, discretionary 752	BA	27	30	30	31	31	32	33	33	34	35	36	37
Appropriations, mandatory	BA	3	3	3	3	3	3	3	3	3	3	3	4
Outlays, discretionary	O	29	30	30	31	31	32	32	33	34	35	36	37
Outlays, mandatory.	O	3	3	3	3	3	3	3	3	3	3	3	4
Total Salaries and Expenses 752	BA	30	33	33	34	34	35	36	36	37	38	39	41
	O	32	33	33	34	34	35	35	36	37	38	39	41
United States Court of International Trade													
Federal Fund													
Salaries and Expenses (002-15-0400):													
Appropriations, discretionary 752	BA	19	19	18	18	19	19	20	20	20	21	21	22
Appropriations, mandatory	BA	2	2	2	2	2	2	2	2	2	2	2	3
Outlays, discretionary	O	18	19	18	18	19	19	20	20	20	21	21	22
Outlays, mandatory.	O	2	2	2	2	2	2	2	2	2	2	2	3
Total Salaries and Expenses 752	BA	21	21	20	20	21	21	22	22	22	23	23	25
	O	20	21	20	20	21	21	22	22	22	23	23	25

Table 29-1. Federal Budget By Agency and Account
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Account and Subfunction Code			2013 actual	estimate 2014	2015	2016	2017	2018	2019	2020	2021	2022	2023	2024
Judicial Branch -- Continued														
Courts of Appeals, District Courts, and other Judicial Services														
Federal Fund														
Salaries and Expenses (002-25-0920):														
Appropriations, discretionary	752	BA	4,438	4,659	4,833	4,926	5,033	5,144	5,260	5,376	5,491	5,628	5,769	5,911
Appropriations, mandatory		BA	335	389	415	353	353	353	353	353	353	353	353	353
Spending authority from offsetting collections, discretionary		BA	241	341	347	354	361	369	378	386	394	404	414	424
Outlays, discretionary		O	4,735	4,977	5,167	5,273	5,387	5,505	5,629	5,754	5,877	6,022	6,173	6,324
Outlays, mandatory		O	335	389	415	353	353	353	353	353	353	353	353	353
Salaries and Expenses (gross)	752	BA	5,014	5,389	5,595	5,633	5,747	5,866	5,991	6,115	6,238	6,385	6,536	6,688
		O	5,070	5,366	5,582	5,626	5,740	5,858	5,982	6,107	6,230	6,375	6,526	6,677
Offsets against gross BA and outlays:														
Federal sources, discretionary	752	BA/O	-466	-341	-347	-354	-361	-369	-378	-386	-394	-404	-414	-424
Chg in uncollected customer payments from Fed sources, unexpired, discretionary		BA	-5	---	---	---	---	---	---	---	---	---	---	---
Offsetting collections credited to expired accounts, discretionary		BA	230	---	---	---	---	---	---	---	---	---	---	---
Total Salaries and Expenses	752	BA	4,773	5,048	5,248	5,279	5,386	5,497	5,613	5,729	5,844	5,981	6,122	6,264
		O	4,604	5,025	5,235	5,272	5,379	5,489	5,604	5,721	5,836	5,971	6,112	6,253
Defender Services (002-25-0923):														
Appropriations, discretionary	752	BA	987	1,044	1,053	1,073	1,097	1,121	1,146	1,171	1,196	1,226	1,257	1,288
Spending authority from offsetting collections, discretionary		BA	4	---	---	---	---	---	---	---	---	---	---	---
Outlays, discretionary		O	993	1,038	1,052	1,073	1,096	1,120	1,146	1,170	1,195	1,225	1,256	1,287
Defender Services (gross)	752	BA	991	1,044	1,053	1,073	1,097	1,121	1,146	1,171	1,196	1,226	1,257	1,288
		O	993	1,038	1,052	1,073	1,096	1,120	1,146	1,170	1,195	1,225	1,256	1,287
Offsets against gross BA and outlays:														
Federal sources, discretionary	752	BA/O	-4	---	---	---	---	---	---	---	---	---	---	---
Total Defender Services	752	BA	987	1,044	1,053	1,073	1,097	1,121	1,146	1,171	1,196	1,226	1,257	1,288
		O	989	1,038	1,052	1,073	1,096	1,120	1,146	1,170	1,195	1,225	1,256	1,287
Fees of Jurors and Commissioners (002-25-0925):														
Appropriations, discretionary	752	BA	53	54	56	57	58	60	61	62	64	65	67	68
Outlays, discretionary		O	55	55	56	57	58	60	61	62	64	65	67	68
Court Security (002-25-0930):														
Appropriations, discretionary	752	BA	474	498	531	541	553	565	578	591	603	618	634	649
Outlays, discretionary		O	490	520	525	539	550	563	575	589	600	615	631	646
Court Security (gross)	752	BA	474	498	531	541	553	565	578	591	603	618	634	649

Table 29-1. Federal Budget By Agency and Account
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Account and Subfunction Code			2013 actual	estimate 2014	2015	2016	2017	2018	2019	2020	2021	2022	2023	2024
Judicial Branch -- Continued														
		O	490	520	525	539	550	563	575	589	600	615	631	646
Offsets against gross BA and outlays:														
Federal sources, discretionary	752	BA/O	-1	---	---	---	---	---	---	---	---	---	---	---
Offsetting collections credited to expired accounts, discretionary		BA	1	---	---	---	---	---	---	---	---	---	---	---
Total Court Security	752	BA	474	498	531	541	553	565	578	591	603	618	634	649
		O	489	520	525	539	550	563	575	589	600	615	631	646
Judiciary Filing Fees (002-25-5100):														
Appropriations, mandatory	752	BA	242	215	219	219	219	219	219	219	219	219	219	219
Outlays, mandatory		O	496	215	219	219	219	219	219	219	219	219	219	219
Registry Administration (002-25-5101):														
Appropriations, mandatory	752	BA	1	1	1	1	1	1	2	2	2	2	2	2
Outlays, mandatory		O	2	1	1	1	1	1	2	2	2	2	2	2
Judiciary Information Technology Fund (002-25-5114):														
Appropriations, mandatory	752	BA	373	496	513	513	531	550	569	590	612	635	659	684
Outlays, mandatory		O	490	552	621	621	543	550	554	561	565	573	580	585
Summary - Courts of Appeals, District Courts, and other Judicial Services														
Federal Funds:														
As shown in detail above		BA	6,903	7,356	7,621	7,683	7,845	8,013	8,188	8,364	8,540	8,746	8,960	9,174
		O	7,125	7,406	7,709	7,782	7,846	8,002	8,161	8,324	8,481	8,670	8,867	9,060
Deductions for offsetting receipts:														
Non-Federal sources, mandatory	809	BA/O	-2	---	---	---	---	---	---	---	---	---	---	---
Total Federal Fund		BA	6,901	7,356	7,621	7,683	7,845	8,013	8,188	8,364	8,540	8,746	8,960	9,174
		O	7,123	7,406	7,709	7,782	7,846	8,002	8,161	8,324	8,481	8,670	8,867	9,060
Administrative Office of the United States Courts														
Federal Fund														
Salaries and Expenses (002-26-0927):														
Appropriations, discretionary	752	BA	79	81	84	86	87	89	91	93	95	98	100	103
Spending authority from offsetting collections, discretionary		BA	61	99	98	100	102	104	107	109	111	114	117	120
Outlays, discretionary		O	140	183	182	186	189	193	198	201	206	212	217	223
Salaries and Expenses (gross)	752	BA	140	180	182	186	189	193	198	202	206	212	217	223
		O	140	183	182	186	189	193	198	201	206	212	217	223
Offsets against gross BA and outlays:														

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Account and Subfunction Code			2013 actual	estimate 2014	2015	2016	2017	2018	2019	2020	2021	2022	2023	2024
Judicial Branch -- Continued														
Federal sources, discretionary	752	BA/O	-87	-99	-98	-100	-102	-104	-107	-109	-111	-114	-117	-120
Chg in uncollected customer payments from Fed sources, unexpired, discretionary		BA	-5	---	---	---	---	---	---	---	---	---	---	---
Offsetting collections credited to expired accounts, discretionary		BA	31	---	---	---	---	---	---	---	---	---	---	---
Total Salaries and Expenses	752	BA	79	81	84	86	87	89	91	93	95	98	100	103
		O	53	84	84	86	87	89	91	92	95	98	100	103
Federal Judicial Center														
Federal Fund														
Salaries and Expenses (002-30-0928):														
Appropriations, discretionary	752	BA	26	26	27	28	28	29	29	30	31	31	32	33
Outlays, discretionary		O	25	29	27	28	28	29	29	30	31	31	32	33
Judicial Retirement Funds														
Federal Fund														
Payment to Judiciary Trust Funds (002-35-0941):														
Appropriations, mandatory	752	BA	125	127	144	155	168	182	198	215	229	225	221	221
Outlays, mandatory		O	125	127	144	155	168	182	198	215	229	225	221	221
Trust Fund														
Judicial Officers' Retirement Fund (002-35-8122):														
Appropriations, mandatory	602	BA	101	111	122	134	147	161	177	195	209	205	201	201
Outlays, mandatory		O	58	70	80	87	95	102	109	117	125	133	142	142
Judicial Survivors' Annuities Fund (002-35-8110):														
Appropriations, mandatory	602	BA	41	34	41	42	43	44	45	47	48	49	51	51
Outlays, mandatory		O	25	31	32	33	33	33	34	36	37	40	41	41
United States Court of Federal Claims Judges' Retirement Fund (002-35-8124):														
Appropriations, mandatory	602	BA	7	6	6	6	6	6	6	6	6	6	6	6
Outlays, mandatory		O	2	3	4	4	4	5	5	5	5	5	6	6
Summary - Judicial Retirement Funds														
Federal Funds:														
As shown in detail above		BA	125	127	144	155	168	182	198	215	229	225	221	221
		O	125	127	144	155	168	182	198	215	229	225	221	221
Trust Funds:														
As shown in detail above		BA	149	151	169	182	196	211	228	248	263	260	258	258

Table 29-1. Federal Budget By Agency and Account
In Millions of Dollars

Account and Subfunction Code			2013 actual	2014	2015	2016	2017	2018	2019	2020	2021	2022	2023	2024
				estimate										
Judicial Branch -- Continued														
		O	85	104	116	124	132	140	148	158	167	178	189	189
Total Judicial Retirement Funds		BA	274	278	313	337	364	393	426	463	492	485	479	479
		O	210	231	260	279	300	322	346	373	396	403	410	410
United States Sentencing Commission														
Federal Fund														
Salaries and Expenses (002-39-0938):														
Appropriations, discretionary	752	BA	16	16	17	17	18	18	19	19	19	20	20	21
Outlays, discretionary		O	15	15	17	17	18	18	19	19	19	20	20	21
Summary - Judicial Branch														
Federal Funds:														
As shown in detail above		BA	7,279	7,746	8,036	8,114	8,294	8,483	8,681	8,878	9,075	9,285	9,502	9,728
		O	7,480	7,800	8,125	8,213	8,295	8,471	8,653	8,837	9,016	9,209	9,410	9,614
Deductions for offsetting receipts:														
Intrafund receipts, mandatory	752	BA/O	-226	-341	-358	-358	-376	-395	-414	-435	-457	-480	-504	-529
Non-Federal sources, mandatory		BA/O	-148	-155	-155	-155	-155	-155	-155	-155	-155	-155	-155	-155
	809	BA/O	-2	---	---	---	---	---	---	---	---	---	---	---
Total Federal Funds		BA	6,903	7,250	7,523	7,601	7,763	7,933	8,112	8,288	8,463	8,650	8,843	9,044
		O	7,104	7,304	7,612	7,700	7,764	7,921	8,084	8,247	8,404	8,574	8,751	8,930
Trust Funds:														
As shown in detail above		BA	149	151	169	182	196	211	228	248	263	260	258	258
		O	85	104	116	124	132	140	148	158	167	178	189	189
Interfunds:														
Interfund transactions, mandatory	752	BA/O	-126	-127	-144	-155	-168	-183	-198	-215	-229	-225	-221	-221
Total Judicial Branch		BA	6,926	7,274	7,548	7,628	7,791	7,961	8,142	8,321	8,497	8,685	8,880	9,081
		O	7,063	7,281	7,584	7,669	7,728	7,878	8,034	8,190	8,342	8,527	8,719	8,898

Table 29-1. Federal Budget By Agency and Account
In Millions of Dollars

Account and Subfunction Code			2013 actual	2014	2015	2016	2017	2018	2019	2020	2021	2022	2023	2024
				estimate										
Department of Agriculture														
Office of the Secretary														
Federal Fund														
Office of the Secretary (005-03-9913):														
Farm income stabilization:														
Appropriations, mandatory	351	BA	---	10	10	10	10	10	---	---	---	---	---	---
Outlays, discretionary		O	20	---	---	---	---	---	---	---	---	---	---	---
Outlays, mandatory		O	2	22	10	10	10	10	---	---	---	---	---	---
Total Farm income stabilization	351	BA	---	10	10	10	10	10	---	---	---	---	---	---
		O	22	22	10	10	10	10	---	---	---	---	---	---
Agricultural research and services:														
Appropriations, discretionary	352	BA	49	51	54	55	56	57	59	60	61	62	65	66
Appropriations, mandatory		BA	---	3	3	3	3	3	---	---	---	---	---	---
Spending authority from offsetting collections, discretionary		BA	52	57	58	59	60	62	63	65	66	68	69	71
Legislative proposal, subject to PAYGO, mandatory		BA	---	---	1	1	1	1	1	1	1	1	1	1
Outlays, discretionary		O	111	124	111	114	116	119	122	125	127	130	134	136
Outlays, mandatory		O	---	3	3	3	3	3	---	---	---	---	---	---
Legislative proposal, subject to PAYGO, mandatory		O	---	---	1	1	1	1	1	1	1	1	1	1
Agricultural research and services (gross)	352	BA	101	111	116	118	120	123	123	126	128	131	135	138
		O	111	127	115	118	120	123	123	126	128	131	135	137
Offsets against gross BA and outlays:														
Federal sources, discretionary	352	BA/O	-72	-57	-58	-59	-60	-62	-63	-65	-66	-68	-69	-71
Chg in uncollected customer payments from Fed sources, unexpired, discretionary		BA	-17	---	---	---	---	---	---	---	---	---	---	---
Offsetting collections credited to expired accounts, discretionary		BA	37	---	---	---	---	---	---	---	---	---	---	---
Legislative proposal, subject to PAYGO, mandatory		BA/O	---	---	-1	-1	-1	-1	-1	-1	-1	-1	-1	-1
Total Agricultural research and services	352	BA	49	54	57	58	59	60	59	60	61	62	65	66
		O	39	70	56	58	59	60	59	60	61	62	65	65
Total Office of the Secretary		BA	49	64	67	68	69	70	59	60	61	62	65	66
		O	61	92	66	68	69	70	59	60	61	62	65	65
Trust Fund														
Gifts and Bequests (005-03-8203):														
Appropriations, mandatory	352	BA	1	---	1	1	1	1	1	1	1	1	1	1
Outlays, mandatory		O	1	1	1	1	1	1	1	1	1	1	1	1
Office of the Secretary														

Table 29-1. Federal Budget By Agency and Account
In Millions of Dollars

Account and Subfunction Code			2013 actual	2014	2015	2016	2017	2018	2019	2020	2021	2022	2023	2024
				estimate										
Department of Agriculture -- Continued														
Total Office of the Secretary		BA	50	64	68	69	70	71	60	61	62	63	66	67
		O	62	93	67	69	70	71	60	61	62	63	66	66
Executive Operations														
Federal Fund														
Office of the Chief Economist (005-04-0123):														
Appropriations, discretionary	352	BA	15	17	17	17	18	18	19	19	19	20	20	21
Appropriations, mandatory		BA	---	1	1	1	1	1	---	---	---	---	---	---
Spending authority from offsetting collections, discretionary		BA	1	1	1	1	1	1	1	1	1	1	1	1
Outlays, discretionary		O	14	22	19	19	20	19	20	20	20	21	21	22
Outlays, mandatory		O	---	1	1	1	1	1	---	---	---	---	---	---
Office of the Chief Economist (gross)	352	BA	16	19	19	19	20	20	20	20	20	21	21	22
		O	14	23	20	20	21	20	20	20	20	21	21	22
Offsets against gross BA and outlays:														
Federal sources, discretionary	352	BA/O	-2	-1	-1	-1	-1	-1	-1	-1	-1	-1	-1	-1
Chg in uncollected customer payments from Fed sources, unexpired, discretionary		BA	-1	---	---	---	---	---	---	---	---	---	---	---
Offsetting collections credited to expired accounts, discretionary		BA	2	---	---	---	---	---	---	---	---	---	---	---
Total Office of the Chief Economist	352	BA	15	18	18	18	19	19	19	19	19	20	20	21
		O	12	22	19	19	20	19	19	19	19	20	20	21
National Appeals Division (005-04-0706):														
Appropriations, discretionary	352	BA	13	13	13	13	14	14	14	14	15	15	16	16
Outlays, discretionary		O	14	13	13	13	14	14	14	14	15	15	16	16
Office of Budget and Program Analysis (005-04-0503):														
Appropriations, discretionary	352	BA	8	9	10	10	10	11	11	11	11	12	12	12
Outlays, discretionary		O	8	9	10	10	10	11	11	11	11	12	12	12
Working Capital Fund (005-04-4609):														
Appropriations, discretionary	352	BA	4	---	---	---	---	---	---	---	---	---	---	---
Spending authority from offsetting collections, discretionary		BA	897	790	790	805	823	841	860	879	898	920	943	966
Outlays, discretionary		O	884	955	790	803	821	838	858	876	896	917	940	963
Working Capital Fund (gross)	352	BA	901	790	790	805	823	841	860	879	898	920	943	966
		O	884	955	790	803	821	838	858	876	896	917	940	963
Offsets against gross BA and outlays:														
Federal sources, discretionary	352	BA/O	-831	-790	-790	-805	-823	-841	-860	-879	-898	-920	-943	-966
Non-Federal sources, discretionary		BA/O	-11	---	---	---	---	---	---	---	---	---	---	---

Table 29-1. Federal Budget By Agency and Account
In Millions of Dollars

Account and Subfunction Code			2013 actual	2014	2015	2016	2017	2018	2019	2020	2021	2022	2023	2024
				estimate										
Department of Agriculture -- Continued														
Chg in uncollected customer payments from Fed sources, unexpired, discretionary		BA	-55	---	---	---	---	---	---	---	---	---	---	---
Total Working Capital Fund	352	BA	4	---	---	---	---	---	---	---	---	---	---	---
		O	42	165	---	-2	-2	-3	-2	-3	-2	-3	-3	-3
Summary - Executive Operations														
Federal Funds:														
As shown in detail above		BA	40	40	41	41	43	44	44	44	45	47	48	49
		O	76	209	42	40	42	41	42	41	43	44	45	46
Office of Chief Information Officer														
Federal Fund														
Office of the Chief Information Officer (005-12-0013):														
Appropriations, discretionary	352	BA	41	44	45	46	47	48	49	50	51	53	53	55
Spending authority from offsetting collections, discretionary		BA	35	34	34	35	35	36	37	38	39	40	41	42
Outlays, discretionary		O	93	103	79	81	82	84	87	88	90	93	94	97
Office of the Chief Information Officer (gross)	352	BA	76	78	79	81	82	84	86	88	90	93	94	97
		O	93	103	79	81	82	84	87	88	90	93	94	97
Offsets against gross BA and outlays:														
Federal sources, discretionary	352	BA/O	-65	-34	-34	-35	-35	-36	-37	-38	-39	-40	-41	-42
Chg in uncollected customer payments from Fed sources, unexpired, discretionary		BA	-6	---	---	---	---	---	---	---	---	---	---	---
Offsetting collections credited to expired accounts, discretionary		BA	36	---	---	---	---	---	---	---	---	---	---	---
Total Office of the Chief Information Officer	352	BA	41	44	45	46	47	48	49	50	51	53	53	55
		O	28	69	45	46	47	48	50	50	51	53	53	55
Office of Chief Financial Officer														
Federal Fund														
Office of the Chief Financial Officer (005-14-0014):														
Appropriations, discretionary	352	BA	6	6	6	6	6	6	7	7	7	7	7	7
Spending authority from offsetting collections, discretionary		BA	4	1	---	---	---	---	---	---	---	---	---	---
Outlays, discretionary		O	13	12	6	6	6	6	7	7	7	7	7	7
Office of the Chief Financial Officer (gross)	352	BA	10	7	6	6	6	6	7	7	7	7	7	7
		O	13	12	6	6	6	6	7	7	7	7	7	7
Offsets against gross BA and outlays:														
Federal sources, discretionary	352	BA/O	-3	-1	---	---	---	---	---	---	---	---	---	---

Table 29-1. Federal Budget By Agency and Account
In Millions of Dollars

Account and Subfunction Code			2013 actual	estimate 2014	2015	2016	2017	2018	2019	2020	2021	2022	2023	2024
Department of Agriculture -- Continued														
Chg in uncollected customer payments from Fed sources, unexpired, discretionary		BA	-1	---	---	---	---	---	---	---	---	---	---	---
Total Office of the Chief Financial Officer	352	BA	6	6	6	6	6	6	7	7	7	7	7	7
		O	10	11	6	6	6	6	7	7	7	7	7	7
Office of Civil Rights														
Federal Fund														
Office of Civil Rights (005-07-3800):														
Appropriations, discretionary	352	BA	21	21	24	24	25	26	26	27	27	28	29	29
Spending authority from offsetting collections, discretionary		BA	4	2	2	2	2	2	2	2	2	2	2	2
Outlays, discretionary		O	24	27	26	26	27	28	28	29	29	30	31	31
Office of Civil Rights (gross)	352	BA	25	23	26	26	27	28	28	29	29	30	31	31
		O	24	27	26	26	27	28	28	29	29	30	31	31
Offsets against gross BA and outlays:														
Federal sources, discretionary	352	BA/O	-2	-2	-2	-2	-2	-2	-2	-2	-2	-2	-2	-2
Chg in uncollected customer payments from Fed sources, unexpired, discretionary		BA	-3	---	---	---	---	---	---	---	---	---	---	---
Offsetting collections credited to expired accounts, discretionary		BA	1	---	---	---	---	---	---	---	---	---	---	---
Total Office of Civil Rights	352	BA	21	21	24	24	25	26	26	27	27	28	29	29
		O	22	25	24	24	25	26	26	27	27	28	29	29
Hazardous Materials Management														
Federal Fund														
Hazardous Materials Management (005-16-0500):														
Appropriations, discretionary	304	BA	4	4	4	4	4	4	4	4	5	5	5	5
Outlays, discretionary		O	4	7	7	7	7	7	4	4	5	5	5	5
Buildings and Facilities														
Federal Fund														
Agriculture Buildings and Facilities and Rental Payments (005-19-0117):														
Appropriations, discretionary	352	BA	252	203	65	66	68	69	71	72	74	76	78	80
Spending authority from offsetting collections, discretionary		BA	4	5	5	5	5	5	5	6	6	6	6	6
Outlays, discretionary		O	246	258	72	71	73	74	76	78	80	82	84	86
Agriculture Buildings and Facilities and Rental Payments (gross)	352	BA	256	208	70	71	73	74	76	78	80	82	84	86
		O	246	258	72	71	73	74	76	78	80	82	84	86

Table 29-1. Federal Budget By Agency and Account
In Millions of Dollars

Account and Subfunction Code			2013 actual	2014	2015	2016	2017	2018	2019	2020	2021	2022	2023	2024
				estimate										
Department of Agriculture -- Continued														
Offsets against gross BA and outlays:														
Federal sources, discretionary	352	BA/O	-4	-5	-5	-5	-5	-5	-5	-6	-6	-6	-6	-6
Total Agriculture Buildings and Facilities and Rental Payments	352	BA	252	203	65	66	68	69	71	72	74	76	78	80
		O	242	253	67	66	68	69	71	72	74	76	78	80
Office of Inspector General														
Federal Fund														
Office of Inspector General (005-08-0900):														
Appropriations, discretionary	352	BA	82	90	97	99	101	103	106	108	110	113	116	119
Spending authority from offsetting collections, discretionary		BA	3	4	4	4	4	4	4	4	5	5	5	5
Outlays, discretionary		O	94	94	100	103	105	107	109	112	115	118	120	124
Office of Inspector General (gross)	352	BA	85	94	101	103	105	107	110	112	115	118	121	124
		O	94	94	100	103	105	107	109	112	115	118	120	124
Offsets against gross BA and outlays:														
Federal sources, discretionary	352	BA/O	-5	-4	-4	-4	-4	-4	-4	-4	-5	-5	-5	-5
Chg in uncollected customer payments from Fed sources, unexpired, discretionary		BA	1	---	---	---	---	---	---	---	---	---	---	---
Offsetting collections credited to expired accounts, discretionary		BA	1	---	---	---	---	---	---	---	---	---	---	---
Total Office of Inspector General	352	BA	82	90	97	99	101	103	106	108	110	113	116	119
		O	89	90	96	99	101	103	105	108	110	113	115	119
Office of the General Counsel														
Federal Fund														
Office of the General Counsel (005-10-2300):														
Appropriations, discretionary	352	BA	44	45	51	52	53	54	56	57	58	59	61	62
Spending authority from offsetting collections, discretionary		BA	4	4	4	4	4	4	4	4	5	5	5	5
Outlays, discretionary		O	48	51	54	56	57	58	60	61	63	64	66	67
Office of the General Counsel (gross)	352	BA	48	49	55	56	57	58	60	61	63	64	66	67
		O	48	51	54	56	57	58	60	61	63	64	66	67
Offsets against gross BA and outlays:														
Federal sources, discretionary	352	BA/O	-6	-4	-4	-4	-4	-4	-4	-4	-5	-5	-5	-5
Chg in uncollected customer payments from Fed sources, unexpired, discretionary		BA	-1	---	---	---	---	---	---	---	---	---	---	---
Offsetting collections credited to expired accounts, discretionary		BA	3	---	---	---	---	---	---	---	---	---	---	---
Total Office of the General Counsel	352	BA	44	45	51	52	53	54	56	57	58	59	61	62
		O	42	47	50	52	53	54	56	57	58	59	61	62

Table 29-1. Federal Budget By Agency and Account
In Millions of Dollars

Account and Subfunction Code			2013 actual	estimate 2014	2015	2016	2017	2018	2019	2020	2021	2022	2023	2024
Department of Agriculture -- Continued														
Economic Research Service														
Federal Fund														
Economic Research Service (005-13-1701):														
Appropriations, discretionary	352	BA	71	78	83	85	86	88	90	92	94	96	99	101
Spending authority from offsetting collections, discretionary		BA	4	1	1	1	1	1	1	1	1	1	1	1
Outlays, discretionary		O	82	88	85	85	87	89	90	93	94	96	99	101
Economic Research Service (gross)	352	BA	75	79	84	86	87	89	91	93	95	97	100	102
		O	82	88	85	85	87	89	90	93	94	96	99	101
Offsets against gross BA and outlays:														
Federal sources, discretionary	352	BA/O	-3	-1	-1	-1	-1	-1	-1	-1	-1	-1	-1	-1
Chg in uncollected customer payments from Fed sources, unexpired, discretionary		BA	-3	---	---	---	---	---	---	---	---	---	---	---
Offsetting collections credited to expired accounts, discretionary		BA	2	---	---	---	---	---	---	---	---	---	---	---
Total Economic Research Service	352	BA	71	78	83	85	86	88	90	92	94	96	99	101
		O	79	87	84	84	86	88	89	92	93	95	98	100
National Agricultural Statistics Service														
Federal Fund														
National Agricultural Statistics Service (005-15-1801):														
Appropriations, discretionary	352	BA	166	161	179	182	186	191	195	199	203	208	214	219
Spending authority from offsetting collections, discretionary		BA	24	23	22	22	23	23	24	24	25	26	26	27
Outlays, discretionary		O	196	193	204	204	209	213	219	222	228	233	239	245
National Agricultural Statistics Service (gross)	352	BA	190	184	201	204	209	214	219	223	228	234	240	246
		O	196	193	204	204	209	213	219	222	228	233	239	245
Offsets against gross BA and outlays:														
Federal sources, discretionary	352	BA/O	-17	-21	-20	-20	-21	-21	-22	-22	-23	-23	-24	-24
Non-Federal sources, discretionary		BA/O	-4	-2	-2	-2	-2	-2	-2	-2	-2	-2	-2	-2
Chg in uncollected customer payments from Fed sources, unexpired, discretionary		BA	-8	---	---	---	---	---	---	---	---	---	---	---
Offsetting collections credited to expired accounts, discretionary		BA	5	---	---	---	---	---	---	---	---	---	---	---
Total National Agricultural Statistics Service	352	BA	166	161	179	182	186	191	195	199	203	209	214	220
		O	175	170	182	182	186	190	195	198	203	208	213	219
Agricultural Research Service														
Federal Fund														

Table 29-1. Federal Budget By Agency and Account
In Millions of Dollars

Account and Subfunction Code			2013 actual	estimate 2014	2015	2016	2017	2018	2019	2020	2021	2022	2023	2024
Department of Agriculture -- Continued														
Salaries and Expenses (005-18-1400):														
Appropriations, discretionary	352	BA	1,017	1,122	1,104	1,126	1,149	1,175	1,202	1,228	1,254	1,285	1,317	1,350
Spending authority from offsetting collections, discretionary		BA	137	137	137	140	143	146	149	152	156	160	164	168
Outlays, discretionary		O	1,201	1,317	1,245	1,260	1,285	1,314	1,345	1,373	1,402	1,436	1,472	1,509
Salaries and Expenses (gross)	352	BA	1,154	1,259	1,241	1,266	1,292	1,321	1,351	1,380	1,410	1,445	1,481	1,518
		O	1,201	1,317	1,245	1,260	1,285	1,314	1,345	1,373	1,402	1,436	1,472	1,509
Offsets against gross BA and outlays:														
Federal sources, discretionary	352	BA/O	-99	-82	-82	-84	-86	-88	-90	-92	-94	-96	-98	-101
Non-Federal sources, discretionary		BA/O	-31	-55	-55	-56	-57	-59	-60	-61	-62	-64	-66	-67
Chg in uncollected customer payments from Fed sources, unexpired, discretionary		BA	-100	---	---	---	---	---	---	---	---	---	---	---
Offsetting collections credited to expired accounts, discretionary		BA	93	---	---	---	---	---	---	---	---	---	---	---
Total Salaries and Expenses	352	BA	1,017	1,122	1,104	1,126	1,149	1,174	1,201	1,227	1,254	1,285	1,317	1,350
		O	1,071	1,180	1,108	1,120	1,142	1,167	1,195	1,220	1,246	1,276	1,308	1,341
Buildings and Facilities (005-18-1401):														
Outlays, discretionary	352	O	15	12	8	---	---	---	---	---	---	---	---	---
Trust Fund														
Miscellaneous Contributed Funds (005-18-8214):														
Appropriations, mandatory	352	BA	32	32	32	32	32	32	32	32	32	32	32	32
Outlays, mandatory		O	30	30	32	32	32	32	32	32	32	32	32	32
Summary - Agricultural Research Service														
Federal Funds:														
As shown in detail above		BA	1,017	1,122	1,104	1,126	1,149	1,174	1,201	1,227	1,254	1,285	1,317	1,350
		O	1,086	1,192	1,116	1,120	1,142	1,167	1,195	1,220	1,246	1,276	1,308	1,341
Trust Funds:														
As shown in detail above		BA	32	32	32	32	32	32	32	32	32	32	32	32
		O	30	30	32	32	32	32	32	32	32	32	32	32
Total Agricultural Research Service		BA	1,049	1,154	1,136	1,158	1,181	1,206	1,233	1,259	1,286	1,317	1,349	1,382
		O	1,116	1,222	1,148	1,152	1,174	1,199	1,227	1,252	1,278	1,308	1,340	1,373
National Institute of Food and Agriculture														
Federal Fund														
Integrated Activities (005-20-1502):														
Appropriations, discretionary	352	BA	19	35	29	29	30	30	32	32	33	34	34	36

Table 29-1. Federal Budget By Agency and Account
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Account and Subfunction Code			2013 actual	estimate 2014	2015	2016	2017	2018	2019	2020	2021	2022	2023	2024
Department of Agriculture -- Continued														
Appropriations, mandatory		BA	---	100	100	100	100	100	80	80	80	80	80	80
Outlays, discretionary		O	40	65	70	32	32	30	31	31	32	32	33	34
Outlays, mandatory		O	65	42	70	75	100	100	99	92	85	80	80	80
Total Integrated Activities	352	BA	19	135	129	129	130	130	112	112	113	114	114	116
		O	105	107	140	107	132	130	130	123	117	112	113	114
Biomass Research and Development (005-20-1003):														
Appropriations, mandatory	271	BA	---	3	3	3	3	---	---	---	---	---	---	---
Outlays, mandatory		O	27	35	31	6	3	3	2	1	---	---	---	---
Research and Education Activities (005-20-1500):														
Appropriations, discretionary	352	BA	689	778	843	859	878	897	917	938	958	982	1,006	1,031
Spending authority from offsetting collections, discretionary		BA	12	12	12	12	12	13	13	13	14	14	14	15
Outlays, discretionary		O	668	993	1,001	974	870	894	913	933	954	977	1,000	1,025
Research and Education Activities (gross)	352	BA	701	790	855	871	890	910	930	951	972	996	1,020	1,046
		O	668	993	1,001	974	870	894	913	933	954	977	1,000	1,025
Offsets against gross BA and outlays:														
Federal sources, discretionary	352	BA/O	-6	-12	-12	-12	-12	-13	-13	-13	-14	-14	-14	-15
Chg in uncollected customer payments from Fed sources, unexpired, discretionary		BA	-11	---	---	---	---	---	---	---	---	---	---	---
Offsetting collections credited to expired accounts, discretionary		BA	5	---	---	---	---	---	---	---	---	---	---	---
Total Research and Education Activities	352	BA	689	778	843	859	878	897	917	938	958	982	1,006	1,031
		O	662	981	989	962	858	881	900	920	940	963	986	1,010
Buildings and Facilities (005-20-1501):														
Outlays, discretionary	352	O	---	2	1	---	---	---	---	---	---	---	---	---
Extension Activities (005-20-0502):														
Appropriations, discretionary	352	BA	439	469	469	478	488	499	510	522	533	547	560	574
Appropriations, mandatory		BA	5	25	25	25	25	25	5	5	5	5	5	5
Spending authority from offsetting collections, discretionary		BA	28	22	22	23	23	24	25	25	26	26	27	28
Outlays, discretionary		O	438	732	528	538	550	518	529	542	554	568	582	596
Outlays, mandatory		O	23	26	39	51	25	25	23	14	5	5	5	5
Extension Activities (gross)	352	BA	472	516	516	526	536	548	540	552	564	578	592	607
		O	461	758	567	589	575	543	552	556	559	573	587	601
Offsets against gross BA and outlays:														
Federal sources, discretionary	352	BA/O	-66	-22	-22	-23	-23	-24	-25	-25	-26	-26	-27	-28
Chg in uncollected customer payments from Fed sources, unexpired, discretionary		BA	-23	---	---	---	---	---	---	---	---	---	---	---

Table 29-1. Federal Budget By Agency and Account
In Millions of Dollars

Account and Subfunction Code		2013 actual	2014	2015	2016	2017	2018	2019	2020	2021	2022	2023	2024
			estimate										
Department of Agriculture -- Continued													
Offsetting collections credited to expired accounts, discretionary	BA	61	---	---	---	---	---	---	---	---	---	---	---
Total Extension Activities 352	BA	444	494	494	503	513	524	515	527	538	552	565	579
	O	395	736	545	566	552	519	527	531	533	547	560	573
Summary - National Institute of Food and Agriculture													
Federal Funds:													
As shown in detail above	BA	1,152	1,410	1,469	1,494	1,524	1,551	1,544	1,577	1,609	1,648	1,685	1,726
	O	1,189	1,861	1,706	1,641	1,545	1,533	1,559	1,575	1,590	1,622	1,659	1,697
Animal and Plant Health Inspection Service													
Federal Fund													
Salaries and Expenses (005-32-1600):													
Appropriations, discretionary 352	BA	759	842	834	850	869	888	908	928	947	971	996	1,020
Appropriations, mandatory	BA	247	273	294	313	322	338	343	347	352	357	361	366
Spending authority from offsetting collections, discretionary	BA	234	155	158	161	165	168	172	176	180	184	189	193
Outlays, discretionary	O	974	1,145	994	1,009	1,030	1,054	1,077	1,101	1,124	1,152	1,182	1,209
Outlays, mandatory	O	236	284	291	313	322	330	343	346	352	357	361	365
Salaries and Expenses (gross) 352	BA	1,240	1,270	1,286	1,324	1,356	1,394	1,423	1,451	1,479	1,512	1,546	1,579
	O	1,210	1,429	1,285	1,322	1,352	1,384	1,420	1,447	1,476	1,509	1,543	1,574
Offsets against gross BA and outlays:													
Federal sources, discretionary 352	BA/O	-46	-33	-33	-34	-34	-35	-36	-37	-37	-38	-39	-40
Non-Federal sources, discretionary	BA/O	-126	-122	-125	-127	-130	-133	-136	-139	-142	-146	-149	-153
Chg in uncollected customer payments from Fed sources, unexpired, discretionary	BA	-82	---	---	---	---	---	---	---	---	---	---	---
Offsetting collections credited to expired accounts, discretionary	BA	19	---	---	---	---	---	---	---	---	---	---	---
Total Salaries and Expenses 352	BA	1,005	1,115	1,128	1,163	1,192	1,226	1,251	1,275	1,300	1,328	1,358	1,386
	O	1,038	1,274	1,127	1,161	1,188	1,216	1,248	1,271	1,297	1,325	1,355	1,381
Buildings and Facilities (005-32-1601):													
Appropriations, discretionary 352	BA	3	3	3	3	3	3	3	3	3	3	4	4
Outlays, discretionary	O	2	3	3	3	3	3	3	3	3	3	3	4
Trust Fund													
Miscellaneous Trust Funds (005-32-9971):													
Appropriations, mandatory 352	BA	13	9	9	9	9	9	9	9	9	9	9	9
Outlays, mandatory	O	14	9	9	9	9	9	9	9	9	9	9	9
Summary - Animal and Plant Health Inspection Service													

Table 29-1. Federal Budget By Agency and Account
In Millions of Dollars

Account and Subfunction Code			2013 actual	estimate 2014	2015	2016	2017	2018	2019	2020	2021	2022	2023	2024
Department of Agriculture -- Continued														
Federal Funds:														
As shown in detail above		BA	1,008	1,118	1,131	1,166	1,195	1,229	1,254	1,278	1,303	1,331	1,362	1,390
		O	1,040	1,277	1,130	1,164	1,191	1,219	1,251	1,274	1,300	1,328	1,358	1,385
Trust Funds:														
As shown in detail above		BA	13	9	9	9	9	9	9	9	9	9	9	9
		O	14	9	9	9	9	9	9	9	9	9	9	9
Total Animal and Plant Health Inspection Service		BA	1,021	1,127	1,140	1,175	1,204	1,238	1,263	1,287	1,312	1,340	1,371	1,399
		O	1,054	1,286	1,139	1,173	1,200	1,228	1,260	1,283	1,309	1,337	1,367	1,394
Food Safety and Inspection Service														
Federal Fund														
Salaries and Expenses (005-35-3700):														
Appropriations, discretionary	554	BA	976	1,011	1,001	1,020	1,042	1,065	1,090	1,113	1,138	1,165	1,195	1,224
Spending authority from offsetting collections, discretionary		BA	198	176	176	179	183	187	192	196	200	205	210	215
Outlays, discretionary		O	1,184	1,186	1,180	1,196	1,222	1,249	1,279	1,307	1,333	1,366	1,401	1,434
Salaries and Expenses (gross)	554	BA	1,174	1,187	1,177	1,199	1,225	1,252	1,282	1,309	1,338	1,370	1,405	1,439
		O	1,184	1,186	1,180	1,196	1,222	1,249	1,279	1,307	1,333	1,366	1,401	1,434
Offsets against gross BA and outlays:														
Federal sources, discretionary	554	BA/O	-3	-1	-1	-1	-1	-1	-1	-1	-1	-1	-1	-1
Non-Federal sources, discretionary		BA/O	-185	-175	-175	-178	-182	-186	-190	-195	-199	-204	-209	-214
Chg in uncollected customer payments from Fed sources, unexpired, discretionary		BA	-15	---	---	---	---	---	---	---	---	---	---	---
Offsetting collections credited to expired accounts, discretionary		BA	3	---	---	---	---	---	---	---	---	---	---	---
Total Salaries and Expenses	554	BA	974	1,011	1,001	1,020	1,042	1,065	1,091	1,113	1,138	1,165	1,195	1,224
		O	996	1,010	1,004	1,017	1,039	1,062	1,088	1,111	1,133	1,161	1,191	1,219
Trust Fund														
Expenses and Refunds, Inspection and Grading of Farm Products (005-35-8137):														
Appropriations, mandatory	352	BA	13	13	13	13	13	13	13	13	13	13	13	13
Outlays, mandatory		O	11	13	13	13	13	13	13	13	13	13	13	13
Food Safety and Inspection Service														
Total Food Safety and Inspection Service		BA	987	1,024	1,014	1,033	1,055	1,078	1,104	1,126	1,151	1,178	1,208	1,237
		O	1,007	1,023	1,017	1,030	1,052	1,075	1,101	1,124	1,146	1,174	1,204	1,232
Grain Inspection, Packers and Stockyards Administration														
Federal Fund														

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Account and Subfunction Code			2013 actual	estimate 2014	2015	2016	2017	2018	2019	2020	2021	2022	2023	2024
Department of Agriculture -- Continued														
Salaries and Expenses (005-37-2400):														
Appropriations, discretionary	352	BA	37	40	44	45	46	47	48	49	50	51	53	54
Spending authority from offsetting collections, discretionary		BA	---	3	3	3	3	3	3	3	3	3	4	4
Outlays, discretionary		O	36	43	46	48	49	50	51	52	52	54	57	58
Salaries and Expenses (gross)	352	BA	37	43	47	48	49	50	51	52	53	54	57	58
		O	36	43	46	48	49	50	51	52	52	54	57	58
Offsets against gross BA and outlays:														
Federal sources, discretionary	352	BA/O	---	-3	-3	-3	-3	-3	-3	-3	-3	-3	-4	-4
Total Salaries and Expenses	352	BA	37	40	44	45	46	47	48	49	50	51	53	54
		O	36	40	43	45	46	47	48	49	49	51	53	54
Limitation on Inspection and Weighing Services Expenses (005-37-4050):														
Spending authority from offsetting collections, mandatory	352	BA	49	50	50	50	50	50	50	50	50	50	50	50
Outlays, mandatory		O	53	50	50	50	50	50	50	50	50	50	50	50
Limitation on Inspection and Weighing Services Expenses (gross)	352	BA	49	50	50	50	50	50	50	50	50	50	50	50
		O	53	50	50	50	50	50	50	50	50	50	50	50
Offsets against gross BA and outlays:														
Federal sources, mandatory	352	BA/O	-10	---	---	---	---	---	---	---	---	---	---	---
Non-Federal sources, mandatory		BA/O	-40	-50	-50	-50	-50	-50	-50	-50	-50	-50	-50	-50
Chg in uncollected customer payments from Fed sources, unexpired, mandatory		BA	1	---	---	---	---	---	---	---	---	---	---	---
Total Limitation on Inspection and Weighing Services Expenses	352	BA	---	---	---	---	---	---	---	---	---	---	---	---
		O	3	---	---	---	---	---	---	---	---	---	---	---
Summary - Grain Inspection, Packers and Stockyards Administration														
Federal Funds:														
As shown in detail above		BA	37	40	44	45	46	47	48	49	50	51	53	54
		O	39	40	43	45	46	47	48	49	49	51	53	54
Agricultural Marketing Service														
Federal Fund														
Marketing Services (005-45-2500):														
Appropriations, discretionary	352	BA	74	80	83	85	86	88	90	92	94	97	99	102
Appropriations, mandatory		BA	---	35	30	30	30	30	---	---	---	---	---	---

Table 29-1. Federal Budget By Agency and Account
In Millions of Dollars

Account and Subfunction Code			2013 actual	2014	2015	2016	2017	2018	2019	2020	2021	2022	2023	2024
				estimate										
Department of Agriculture -- Continued														
Spending authority from offsetting collections, discretionary		BA	100	64	64	65	67	68	70	71	73	75	76	78
Outlays, discretionary		O	166	148	152	154	156	159	162	165	168	172	174	180
Outlays, mandatory		O	8	5	14	22	32	30	30	18	10	---	---	---
Marketing Services (gross)	352	BA	174	179	177	180	183	186	160	163	167	172	175	180
		O	174	153	166	176	188	189	192	183	178	172	174	180
Offsets against gross BA and outlays:														
Federal sources, discretionary	352	BA/O	-41	-4	-4	-4	-4	-4	-4	-4	-5	-5	-5	-5
Non-Federal sources, discretionary		BA/O	-55	-60	-60	-61	-62	-64	-65	-67	-68	-70	-72	-73
Chg in uncollected customer payments from Fed sources, unexpired, discretionary		BA	-13	---	---	---	---	---	---	---	---	---	---	---
Offsetting collections credited to expired accounts, discretionary		BA	9	---	---	---	---	---	---	---	---	---	---	---
Total Marketing Services	352	BA	74	115	113	115	117	118	91	92	94	97	98	102
		O	78	89	102	111	122	121	123	112	105	97	97	102
Payments to States and Possessions (005-45-2501):														
Appropriations, discretionary	352	BA	1	1	1	1	1	1	1	1	1	1	1	1
Appropriations, mandatory		BA	52	78	73	73	73	85	85	85	85	85	85	85
Outlays, discretionary		O	5	1	1	1	1	1	1	1	1	1	1	1
Outlays, mandatory		O	50	55	62	71	73	73	77	80	84	85	85	85
Total Payments to States and Possessions	352	BA	53	79	74	74	74	86	86	86	86	86	86	86
		O	55	56	63	72	74	74	78	81	85	86	86	86
Perishable Agricultural Commodities Act Fund (005-45-5070):														
Appropriations, mandatory	352	BA	11	11	11	11	11	11	12	12	12	12	12	12
Outlays, mandatory		O	10	12	11	11	11	11	12	12	12	12	12	12
Funds for Strengthening Markets, Income, and Supply (section 32) (005-45-5209):														
Appropriations, discretionary	605	BA	---	---	-203	---	---	---	---	---	---	---	---	---
Appropriations, mandatory		BA	743	837	1,122	1,303	1,322	1,351	1,381	1,411	1,442	1,474	1,506	1,540
Spending authority from offsetting collections, mandatory		BA	22	1	1	1	1	1	1	1	1	1	1	1
Outlays, discretionary		O	---	---	-203	---	---	---	---	---	---	---	---	---
Outlays, mandatory		O	770	841	1,123	1,314	1,323	1,352	1,382	1,412	1,443	1,475	1,507	1,541
Funds for Strengthening Markets, Income, and Supply (section 32) (gross)	605	BA	765	838	920	1,304	1,323	1,352	1,382	1,412	1,443	1,475	1,507	1,541
		O	770	841	920	1,314	1,323	1,352	1,382	1,412	1,443	1,475	1,507	1,541
Offsets against gross BA and outlays:														
Federal sources, mandatory	605	BA/O	-23	-1	-1	-1	-1	-1	-1	-1	-1	-1	-1	-1

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Account and Subfunction Code			2013 actual	estimate 2014	2015	2016	2017	2018	2019	2020	2021	2022	2023	2024
Department of Agriculture -- Continued														
Chg in uncollected customer payments from Fed sources, unexpired, mandatory		BA	1	---	---	---	---	---	---	---	---	---	---	---
Total Funds for Strengthening Markets, Income, and Supply (section 32)	605	BA	743	837	919	1,303	1,322	1,351	1,381	1,411	1,442	1,474	1,506	1,540
		O	747	840	919	1,313	1,322	1,351	1,381	1,411	1,442	1,474	1,506	1,540
Trust Fund														
Expenses and Refunds, Inspection and Grading of Farm Products (005-45-8015):														
Appropriations, mandatory	352	BA	153	169	169	157	157	157	157	157	157	157	157	157
Outlays, mandatory		O	160	141	169	161	157	157	157	157	157	157	157	157
Milk Market Orders Assessment Fund (005-45-8412):														
Appropriations, mandatory	351	BA	---	---	---	---	---	---	---	---	---	---	---	---
Spending authority from offsetting collections, mandatory		BA	53	55	57	58	58	58	58	58	58	58	58	58
Outlays, mandatory		O	53	55	57	58	58	58	58	58	58	58	58	58
Milk Market Orders Assessment Fund (gross)	351	BA	53	55	57	58	58	58	58	58	58	58	58	58
		O	53	55	57	58	58	58	58	58	58	58	58	58
Offsets against gross BA and outlays:														
Non-Federal sources, mandatory	351	BA/O	-53	-55	-57	-58	-58	-58	-58	-58	-58	-58	-58	-58
Total Milk Market Orders Assessment Fund	351	BA	---	---	---	---	---	---	---	---	---	---	---	---
		O	---	---	---	---	---	---	---	---	---	---	---	---
Summary - Agricultural Marketing Service														
Federal Funds:														
As shown in detail above		BA	881	1,042	1,117	1,503	1,524	1,566	1,570	1,601	1,634	1,669	1,702	1,740
		O	890	997	1,095	1,507	1,529	1,557	1,594	1,616	1,644	1,669	1,701	1,740
Trust Funds:														
As shown in detail above		BA	153	169	169	157	157	157	157	157	157	157	157	157
		O	160	141	169	161	157	157	157	157	157	157	157	157
Total Agricultural Marketing Service		BA	1,034	1,211	1,286	1,660	1,681	1,723	1,727	1,758	1,791	1,826	1,859	1,897
		O	1,050	1,138	1,264	1,668	1,686	1,714	1,751	1,773	1,801	1,826	1,858	1,897
Risk Management Agency														
Federal Fund														
RMA Salaries and Expenses (005-47-2707):														
Appropriations, discretionary	351	BA	69	71	77	78	80	82	84	86	87	90	92	94
Outlays, discretionary		O	73	71	76	77	80	82	83	86	87	89	92	93

Table 29-1. Federal Budget By Agency and Account
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Account and Subfunction Code			2013 actual	2014	2015	2016	2017	2018	2019	2020	2021	2022	2023	2024
				estimate										
Department of Agriculture -- Continued														
Federal Crop Insurance Corporation Fund (005-47-4085):														
Appropriations, mandatory	351	BA	12,206	9,960	8,668	7,601	7,613	7,716	8,011	8,402	8,653	8,667	9,142	9,444
Legislative proposal, subject to PAYGO, mandatory		BA	---	---	-691	-1,232	-1,435	-1,466	-1,507	-1,539	-1,566	-1,598	-1,621	-1,625
Spending authority from offsetting collections, mandatory		BA	8,809	4,533	3,835	3,267	3,270	3,327	3,492	3,693	3,827	3,936	4,078	4,238
Outlays, mandatory		O	22,543	13,245	12,568	10,920	10,881	11,037	11,487	12,074	12,466	12,792	13,206	13,667
Legislative proposal, subject to PAYGO, mandatory		O	---	---	-691	-1,232	-1,435	-1,466	-1,507	-1,539	-1,566	-1,598	-1,621	-1,625
Federal Crop Insurance Corporation Fund (gross)	351	BA	21,015	14,493	11,812	9,636	9,448	9,577	9,996	10,556	10,914	11,005	11,599	12,057
		O	22,543	13,245	11,877	9,688	9,446	9,571	9,980	10,535	10,900	11,194	11,585	12,042
Offsets against gross BA and outlays:														
Non-Federal sources, mandatory	351	BA/O	-8,809	-4,533	-3,835	-3,267	-3,270	-3,327	-3,491	-3,693	-3,827	-3,936	-4,078	-4,238
Total Federal Crop Insurance Corporation Fund	351	BA	12,206	9,960	7,977	6,369	6,178	6,250	6,505	6,863	7,087	7,069	7,521	7,819
		O	13,734	8,712	8,042	6,421	6,176	6,244	6,489	6,842	7,073	7,258	7,507	7,804
Summary - Risk Management Agency														
Federal Funds:														
As shown in detail above		BA	12,275	10,031	8,054	6,447	6,258	6,332	6,589	6,949	7,174	7,159	7,613	7,913
		O	13,807	8,783	8,118	6,498	6,256	6,326	6,572	6,928	7,160	7,347	7,599	7,897
Farm Service Agency														
Federal Fund														
Salaries and Expenses (005-49-0600):														
Appropriations, discretionary	351	BA	1,115	1,178	1,139	1,161	1,186	1,212	1,240	1,267	1,294	1,326	1,360	1,393
Spending authority from offsetting collections, discretionary		BA	411	399	396	404	412	422	431	440	450	461	473	484
Outlays, discretionary		O	1,571	1,600	1,541	1,561	1,594	1,630	1,667	1,702	1,740	1,782	1,827	1,872
Salaries and Expenses (gross)	351	BA	1,526	1,577	1,535	1,565	1,598	1,634	1,671	1,707	1,744	1,787	1,833	1,877
		O	1,571	1,600	1,541	1,561	1,594	1,630	1,667	1,702	1,740	1,782	1,827	1,872
Offsets against gross BA and outlays:														
Federal sources, discretionary	351	BA/O	-436	-399	-396	-404	-412	-422	-431	-440	-450	-461	-473	-484
Non-Federal sources, discretionary		BA/O	-2	---	---	---	---	---	---	---	---	---	---	---
Chg in uncollected customer payments from Fed sources, unexpired, discretionary		BA	2	---	---	---	---	---	---	---	---	---	---	---
Offsetting collections credited to expired accounts, discretionary		BA	25	---	---	---	---	---	---	---	---	---	---	---
Total Salaries and Expenses	351	BA	1,115	1,178	1,139	1,161	1,186	1,212	1,240	1,267	1,294	1,326	1,360	1,393
		O	1,133	1,201	1,145	1,157	1,182	1,208	1,236	1,262	1,290	1,321	1,354	1,388

Table 29-1. Federal Budget By Agency and Account
In Millions of Dollars

Account and Subfunction Code		2013 actual	estimate 2014	2015	2016	2017	2018	2019	2020	2021	2022	2023	2024
Department of Agriculture -- Continued													
State Mediation Grants (005-49-0170):													
Appropriations, discretionary	351 BA	4	4	3	3	3	3	3	3	3	3	4	4
Outlays, discretionary	O	4	4	3	3	3	3	3	3	3	3	4	4
Discrimination Claims Settlement (005-49-1144):													
Outlays, mandatory	351 O	1,122	28	---	---	---	---	---	---	---	---	---	---
USDA Supplemental Assistance (005-49-2701):													
Appropriations, discretionary	351 BA	2	2	---	---	---	---	---	---	---	---	---	---
Outlays, discretionary	O	2	---	2	---	---	---	---	---	---	---	---	---
Reforestation Pilot Program (005-49-3305):													
Appropriations, discretionary	302 BA	1	1	---	---	---	---	---	---	---	---	---	---
Outlays, discretionary	O	1	1	---	---	---	---	---	---	---	---	---	---
Emergency Conservation Program (005-49-3316):													
Appropriations, discretionary	453 BA	25	---	---	---	---	---	---	---	---	---	---	---
Outlays, discretionary	O	41	53	49	49	26	25	---	---	---	---	---	---
Emergency Forest Restoration Program (005-49-0171):													
Appropriations, discretionary	453 BA	35	---	---	---	---	---	---	---	---	---	---	---
Outlays, discretionary	O	5	20	42	12	---	---	---	---	---	---	---	---
Grassroots Source Water Protection Program (005-49-3304):													
Appropriations, discretionary	302 BA	6	6	---	---	---	---	---	---	---	---	---	---
Outlays, discretionary	O	5	6	---	---	---	---	---	---	---	---	---	---
Agricultural Credit Insurance Fund Program Account (005-49-1140):													
Appropriations, discretionary	351 BA	379	405	396	403	413	422	431	440	450	461	472	484
Appropriations, mandatory	BA	178	192	1	---	---	---	---	---	---	---	---	---
Outlays, discretionary	O	381	411	398	403	413	422	431	440	450	461	472	484
Outlays, mandatory	O	177	192	1	---	---	---	---	---	---	---	---	---
Total Agricultural Credit Insurance Fund Program Account	351 BA	557	597	397	403	413	422	431	440	450	461	472	484
	O	558	603	399	403	413	422	431	440	450	461	472	484
Agricultural Credit Insurance Fund Liquidating Account (005-49-4140):													
Spending authority from offsetting collections, mandatory	351 BA	21	9	9	6	4	4	4	4	4	4	3	3
Outlays, mandatory	O	2	8	9	6	4	4	4	4	4	4	3	3
Offsets against gross BA and outlays:													

Table 29-1. Federal Budget By Agency and Account
In Millions of Dollars

Account and Subfunction Code			2013 actual	2014	2015	2016	2017	2018	2019	2020	2021	2022	2023	2024
				estimate										
Department of Agriculture -- Continued														
Non-Federal sources, mandatory	351	BA/O	-172	-107	-93	-81	-71	-63	-56	-51	-46	-42	-39	-37
Total Agricultural Credit Insurance Fund Liquidating Account	351	BA	-151	-98	-84	-75	-67	-59	-52	-47	-42	-38	-36	-34
		O	-170	-99	-84	-75	-67	-59	-52	-47	-42	-38	-36	-34
Commodity Credit Corporation Fund (005-49-4336):														
Conservation and land management:														
Borrowing authority, mandatory	302	BA	1,880	1,971	1,963	1,994	1,975	1,982	2,029	2,072	2,180	2,216	2,356	2,356
Outlays, mandatory		O	1,932	1,971	1,963	1,994	1,975	1,982	2,029	2,072	2,180	2,216	2,356	2,356
Farm income stabilization:														
Appropriations, mandatory	351	BA	27	---	---	---	---	---	---	---	---	---	---	---
Borrowing authority, mandatory		BA	14,285	7,330	2,651	10,097	13,414	11,842	5,076	4,750	4,184	3,782	3,432	3,020
Spending authority from offsetting collections, mandatory		BA	2,463	8,820	8,495	8,530	8,595	8,586	8,954	9,530	9,713	9,854	9,995	10,118
Outlays, mandatory		O	16,057	14,477	11,121	18,804	22,052	20,454	13,984	14,140	13,721	13,460	13,240	12,896
Farm income stabilization (gross)	351	BA	16,775	16,150	11,146	18,627	22,009	20,428	14,030	14,280	13,897	13,636	13,427	13,138
		O	16,057	14,477	11,121	18,804	22,052	20,454	13,984	14,140	13,721	13,460	13,240	12,896
Offsets against gross BA and outlays:														
Federal sources, mandatory	351	BA/O	-2,991	-2,732	-1,500	-1,462	-1,493	-1,490	-1,524	-1,557	-1,591	-1,631	-1,672	-1,714
Non-Federal sources, mandatory		BA/O	-6,748	-6,088	-6,995	-7,159	-7,213	-7,190	-7,539	-8,098	-8,252	-8,355	-8,456	-8,540
Chg in uncollected customer payments from Fed sources, unexpired, mandatory		BA	32	---	---	91	111	94	109	125	130	132	133	136
Total Farm income stabilization	351	BA	7,068	7,330	2,651	10,097	13,414	11,842	5,076	4,750	4,184	3,782	3,432	3,020
		O	6,318	5,657	2,626	10,183	13,346	11,774	4,921	4,485	3,878	3,474	3,112	2,642
Total Commodity Credit Corporation Fund		BA	8,948	9,301	4,614	12,091	15,389	13,824	7,105	6,822	6,364	5,998	5,788	5,376
		O	8,250	7,628	4,589	12,177	15,321	13,756	6,950	6,557	6,058	5,690	5,468	4,998
Commodity Credit Corporation Export Loans Program Account (005-49-1336):														
Appropriations, discretionary	351	BA	6	7	7	7	7	7	8	8	8	8	8	9
Appropriations, mandatory		BA	59	14	---	---	---	---	---	---	---	---	---	---
Outlays, discretionary		O	2	11	7	7	7	7	8	8	8	8	8	9
Outlays, mandatory		O	59	14	---	---	---	---	---	---	---	---	---	---
Total Commodity Credit Corporation Export Loans Program Account	351	BA	65	21	7	7	7	7	8	8	8	8	8	9
		O	61	25	7	7	7	7	8	8	8	8	8	9
Commodity Credit Corporation Guaranteed Loans Liquidating Account (005-49-4338):														
Spending authority from offsetting collections, mandatory	351	BA	1	1	1	1	1	1	---	---	---	---	---	---
Outlays, mandatory		O	---	2	2	3	3	2	---	---	---	---	---	---

Table 29-1. Federal Budget By Agency and Account
In Millions of Dollars

Account and Subfunction Code			2013 actual	2014	2015	2016	2017	2018	2019	2020	2021	2022	2023	2024
				estimate										
Department of Agriculture -- Continued														
Offsets against gross BA and outlays:														
Non-Federal sources, mandatory	351	BA/O	-11	-8	-9	-10	-7	-2	---	---	---	---	---	---
Total Commodity Credit Corporation Guaranteed Loans Liquidating Account	351	BA	-10	-7	-8	-9	-6	-1	---	---	---	---	---	---
		O	-11	-6	-7	-7	-4	---	---	---	---	---	---	---
Farm Storage Facility Loans Program Account (005-49-3301):														
Appropriations, mandatory	351	BA	8	11	---	---	---	---	---	---	---	---	---	---
Outlays, mandatory		O	8	11	---	---	---	---	---	---	---	---	---	---
Agricultural Disaster Relief Fund (005-49-5531):														
Appropriations, mandatory	351	BA	89	---	---	---	---	---	---	---	---	---	---	---
Borrowing authority, discretionary		BA	---	---	-125	---	---	---	---	---	---	---	---	---
Borrowing authority, mandatory		BA	1,506	---	125	---	---	---	---	---	---	---	---	---
Outlays, mandatory		O	1,761	42	1	---	---	---	---	---	---	---	---	---
Total Agricultural Disaster Relief Fund	351	BA	1,595	---	---	---	---	---	---	---	---	---	---	---
		O	1,761	42	1	---	---	---	---	---	---	---	---	---
Trust Fund														
Tobacco Trust Fund (005-49-8161):														
Appropriations, mandatory	351	BA	947	1,044	---	---	---	---	---	---	---	---	---	---
Outlays, mandatory		O	857	1,044	---	---	---	---	---	---	---	---	---	---
Summary - Farm Service Agency														
Federal Funds:														
As shown in detail above		BA	12,200	11,016	6,068	13,581	16,925	15,408	8,735	8,493	8,077	7,758	7,596	7,232
		O	12,770	9,517	6,146	13,726	16,881	15,362	8,576	8,223	7,767	7,445	7,270	6,849
Trust Funds:														
As shown in detail above		BA	947	1,044	---	---	---	---	---	---	---	---	---	---
		O	857	1,044	---	---	---	---	---	---	---	---	---	---
Total Farm Service Agency		BA	13,147	12,060	6,068	13,581	16,925	15,408	8,735	8,493	8,077	7,758	7,596	7,232
		O	13,627	10,561	6,146	13,726	16,881	15,362	8,576	8,223	7,767	7,445	7,270	6,849
Natural Resources Conservation Service														
Federal Fund														
Conservation Operations (005-53-1000):														
Appropriations, discretionary	302	BA	767	813	1,548	831	849	868	887	907	926	949	973	997
Spending authority from offsetting collections, discretionary		BA	47	40	40	41	41	42	43	44	46	47	48	49
Outlays, discretionary		O	842	909	1,405	1,017	923	906	927	947	967	990	1,015	1,040

Table 29-1. Federal Budget By Agency and Account
In Millions of Dollars

Account and Subfunction Code			2013 actual	2014	2015	2016	2017	2018	2019	2020	2021	2022	2023	2024
				estimate										
Department of Agriculture -- Continued														
Conservation Operations (gross)	302	BA	814	853	1,588	872	890	910	930	951	972	996	1,021	1,046
		O	842	909	1,405	1,017	923	906	927	947	967	990	1,015	1,040
Offsets against gross BA and outlays:														
Federal sources, discretionary	302	BA/O	-37	-31	-31	-32	-32	-33	-33	-34	-36	-36	-37	-38
Non-Federal sources, discretionary		BA/O	-10	-9	-9	-9	-9	-10	-10	-10	-10	-10	-11	-11
Chg in uncollected customer payments from Fed sources, unexpired, discretionary		BA	-15	---	---	---	---	---	---	---	---	---	---	---
Offsetting collections credited to expired accounts, discretionary		BA	15	---	---	---	---	---	---	---	---	---	---	---
Total Conservation Operations	302	BA	767	813	1,548	831	849	867	887	907	926	950	973	997
		O	795	869	1,365	976	882	863	884	903	921	944	967	991
Farm Security and Rural Investment Programs (005-53-1004):														
Appropriations, discretionary	302	BA	---	---	-983	---	---	---	---	---	---	---	---	---
Appropriations, mandatory		BA	3,350	3,163	3,696	3,922	4,152	4,177	4,317	4,497	4,677	4,857	4,997	4,997
Spending authority from offsetting collections, mandatory		BA	98	19	19	19	19	19	19	19	19	19	19	19
Outlays, discretionary		O	---	---	-722	-196	-52	-6	-4	-1	-1	---	---	---
Outlays, mandatory		O	2,962	3,277	3,304	3,605	3,926	4,093	4,217	4,411	4,508	4,704	4,881	5,019
Farm Security and Rural Investment Programs (gross)	302	BA	3,448	3,182	2,732	3,941	4,171	4,196	4,336	4,516	4,696	4,876	5,016	5,016
		O	2,962	3,277	2,582	3,409	3,874	4,087	4,213	4,410	4,507	4,704	4,881	5,019
Offsets against gross BA and outlays:														
Federal sources, mandatory	302	BA/O	-155	-19	-19	-19	-19	-19	-19	-19	-19	-19	-19	-19
Non-Federal sources, mandatory		BA/O	-1	---	---	---	---	---	---	---	---	---	---	---
Chg in uncollected customer payments from Fed sources, unexpired, mandatory		BA	-37	---	---	---	---	---	---	---	---	---	---	---
Offsetting collections credited to expired accounts, mandatory		BA	95	---	---	---	---	---	---	---	---	---	---	---
Total Farm Security and Rural Investment Programs	302	BA	3,350	3,163	2,713	3,922	4,152	4,177	4,317	4,497	4,677	4,857	4,997	4,997
		O	2,806	3,258	2,563	3,390	3,855	4,068	4,194	4,391	4,488	4,685	4,862	5,000
Watershed and Flood Prevention Operations (005-53-1072):														
Appropriations, discretionary	301	BA	234	---	---	---	---	---	---	---	---	---	---	---
Spending authority from offsetting collections, discretionary		BA	58	21	---	---	---	---	---	---	---	---	---	---
Outlays, discretionary		O	165	287	135	61	24	11	2	---	---	---	---	---
Watershed and Flood Prevention Operations (gross)	301	BA	292	21	---	---	---	---	---	---	---	---	---	---
		O	165	287	135	61	24	11	2	---	---	---	---	---
Offsets against gross BA and outlays:														

Table 29-1. Federal Budget By Agency and Account
In Millions of Dollars

Account and Subfunction Code			2013 actual	2014	2015	2016	2017	2018	2019	2020	2021	2022	2023	2024
				estimate										
Department of Agriculture -- Continued														
Federal sources, discretionary	301	BA/O	-23	-20	---	---	---	---	---	---	---	---	---	---
Non-Federal sources, discretionary		BA/O	-1	-1	---	---	---	---	---	---	---	---	---	---
Chg in uncollected customer payments from Fed sources, unexpired, discretionary		BA	-34	---	---	---	---	---	---	---	---	---	---	---
Total Watershed and Flood Prevention Operations	301	BA	234	---	---	---	---	---	---	---	---	---	---	---
		O	141	266	135	61	24	11	2	---	---	---	---	---
Watershed Rehabilitation Program (005-53-1002):														
Appropriations, discretionary	301	BA	14	12	-153	---	---	---	---	---	---	---	---	---
Appropriations, mandatory		BA	---	250	153	---	---	---	---	---	---	---	---	---
Outlays, discretionary		O	23	16	-32	-44	-30	-8	3	---	---	---	---	---
Outlays, mandatory		O	---	80	137	116	58	12	---	---	---	---	---	---
Watershed Rehabilitation Program (gross)	301	BA	14	262	---	---	---	---	---	---	---	---	---	---
		O	23	96	105	72	28	4	3	---	---	---	---	---
Offsets against gross BA and outlays:														
Non-Federal sources, discretionary	301	BA/O	-2	---	---	---	---	---	---	---	---	---	---	---
Offsetting collections credited to expired accounts, discretionary		BA	2	---	---	---	---	---	---	---	---	---	---	---
Total Watershed Rehabilitation Program	301	BA	14	262	---	---	---	---	---	---	---	---	---	---
		O	21	96	105	72	28	4	3	---	---	---	---	---
Resource Conservation and Development (005-53-1010):														
Appropriations, discretionary	302	BA	---	-2	---	---	---	---	---	---	---	---	---	---
Outlays, discretionary		O	---	1	---	---	---	---	---	---	---	---	---	---
Water Bank Program (005-53-3320):														
Appropriations, discretionary	302	BA	---	4	---	---	---	---	---	---	---	---	---	---
Outlays, discretionary		O	1	4	3	2	1	---	---	---	---	---	---	---
Summary - Natural Resources Conservation Service														
Federal Funds:														
As shown in detail above		BA	4,365	4,240	4,261	4,753	5,001	5,044	5,204	5,404	5,603	5,807	5,970	5,994
		O	3,764	4,494	4,171	4,501	4,790	4,946	5,083	5,294	5,409	5,629	5,829	5,991
Rural Development														
Federal Fund														
Salaries and Expenses (005-55-0403):														
Appropriations, discretionary	452	BA	192	208	225	229	234	239	245	250	256	262	269	275
Spending authority from offsetting collections, discretionary		BA	433	454	435	443	453	463	473	484	494	507	519	532

Table 29-1. Federal Budget By Agency and Account
In Millions of Dollars

Account and Subfunction Code			2013 actual	estimate 2014	2015	2016	2017	2018	2019	2020	2021	2022	2023	2024
Department of Agriculture -- Continued														
Outlays, discretionary		O	644	651	660	670	684	699	715	730	747	766	784	803
Salaries and Expenses (gross)	452	BA	625	662	660	672	687	702	718	734	750	769	788	807
		O	644	651	660	670	684	699	715	730	747	766	784	803
Offsets against gross BA and outlays:														
Federal sources, discretionary	452	BA/O	-432	-454	-435	-443	-453	-463	-473	-484	-494	-507	-519	-532
Chg in uncollected customer payments from Fed sources, unexpired, discretionary		BA	-6	---	---	---	---	---	---	---	---	---	---	---
Offsetting collections credited to expired accounts, discretionary		BA	5	---	---	---	---	---	---	---	---	---	---	---
Total Salaries and Expenses	452	BA	192	208	225	229	234	239	245	250	256	262	269	275
		O	212	197	225	227	231	236	242	246	253	259	265	271
Rural Housing Service														
Federal Fund														
Rural Housing Assistance Grants (005-63-1953):														
Appropriations, discretionary	604	BA	30	32	25	25	26	27	27	28	28	29	30	31
Outlays, discretionary		O	35	36	32	29	28	27	27	28	28	29	30	31
Rental Assistance Program (005-63-0137):														
Appropriations, discretionary	604	BA	837	1,110	1,089	1,110	1,134	1,159	1,185	1,211	1,237	1,268	1,300	1,332
Outlays, discretionary		O	1,129	963	953	1,112	1,128	1,148	1,164	1,189	1,215	1,242	1,273	1,305
Rental Assistance Program (gross)	604	BA	837	1,110	1,089	1,110	1,134	1,159	1,185	1,211	1,237	1,268	1,300	1,332
		O	1,129	963	953	1,112	1,128	1,148	1,164	1,189	1,215	1,242	1,273	1,305
Offsets against gross BA and outlays:														
Non-Federal sources, discretionary	604	BA/O	-1	---	---	---	---	---	---	---	---	---	---	---
Offsetting collections credited to expired accounts, discretionary		BA	1	---	---	---	---	---	---	---	---	---	---	---
Total Rental Assistance Program	604	BA	837	1,110	1,089	1,110	1,134	1,159	1,185	1,211	1,237	1,268	1,300	1,332
		O	1,128	963	953	1,112	1,128	1,148	1,164	1,189	1,215	1,242	1,273	1,305
Multifamily Housing Revitalization Program Account (005-63-2002):														
Appropriations, discretionary	604	BA	27	33	28	28	28	29	31	31	31	32	32	34
Appropriations, mandatory		BA	22	16	---	---	---	---	---	---	---	---	---	---
Outlays, discretionary		O	23	26	29	37	39	35	31	30	31	31	31	33
Outlays, mandatory		O	22	16	---	---	---	---	---	---	---	---	---	---
Total Multifamily Housing Revitalization Program Account	604	BA	49	49	28	28	28	29	31	31	31	32	32	34
		O	45	42	29	37	39	35	31	30	31	31	31	33
Mutual and Self-help Housing Grants (005-63-2006):														
Appropriations, discretionary	604	BA	28	25	10	10	10	11	11	11	11	12	12	12

Table 29-1. Federal Budget By Agency and Account
In Millions of Dollars

Account and Subfunction Code			2013 actual	estimate 2014	2015	2016	2017	2018	2019	2020	2021	2022	2023	2024
Department of Agriculture -- Continued														
Outlays, discretionary		O	32	40	36	26	15	10	11	11	11	11	11	12
Rural Community Facilities Program Account (005-63-1951):														
Appropriations, discretionary	452	BA	30	33	21	21	22	22	23	23	24	24	25	26
Appropriations, mandatory		BA	38	57	---	---	---	---	---	---	---	---	---	---
Outlays, discretionary		O	65	52	40	38	32	29	26	23	23	24	24	25
Outlays, mandatory		O	38	57	---	---	---	---	---	---	---	---	---	---
Total Rural Community Facilities Program Account	452	BA	68	90	21	21	22	22	23	23	24	24	25	26
		O	103	109	40	38	32	29	26	23	23	24	24	25
Rural Housing Insurance Fund Program Account (005-63-2081):														
Appropriations, discretionary	371	BA	461	461	453	462	470	484	493	504	515	527	542	555
Appropriations, mandatory		BA	1,148	1,059	---	---	---	---	---	---	---	---	---	---
Outlays, discretionary		O	480	473	459	472	476	489	496	511	518	533	545	558
Outlays, mandatory		O	1,148	1,059	---	---	---	---	---	---	---	---	---	---
Total Rural Housing Insurance Fund Program Account	371	BA	1,609	1,520	453	462	470	484	493	504	515	527	542	555
		O	1,628	1,532	459	472	476	489	496	511	518	533	545	558
Rural Housing Insurance Fund Liquidating Account (005-63-4141):														
Spending authority from offsetting collections, mandatory	371	BA	66	20	17	20	17	14	11	8	5	2	1	1
Outlays, mandatory		O	18	28	23	26	21	16	12	8	5	2	1	1
Offsets against gross BA and outlays:														
Federal sources, mandatory	371	BA/O	-56	---	---	---	---	---	---	---	---	---	---	---
Non-Federal sources, mandatory		BA/O	-575	-617	-584	-551	-521	-495	-469	-446	-426	-407	-388	-372
Total Rural Housing Insurance Fund Liquidating Account	371	BA	-565	-597	-567	-531	-504	-481	-458	-438	-421	-405	-387	-371
		O	-613	-589	-561	-525	-500	-479	-457	-438	-421	-405	-387	-371
Summary - Rural Housing Service														
Federal Funds:														
As shown in detail above		BA	2,056	2,229	1,059	1,125	1,186	1,251	1,312	1,370	1,425	1,487	1,554	1,619
		O	2,358	2,133	988	1,189	1,218	1,259	1,298	1,354	1,405	1,465	1,527	1,593
Rural Business_Cooperative Service														
Federal Fund														
Energy Assistance Payments (005-65-2073):														
Appropriations, mandatory	452	BA	-31	19	15	15	15	15	---	---	---	---	---	---
Outlays, mandatory		O	47	41	25	26	16	16	8	4	---	---	---	---

Table 29-1. Federal Budget By Agency and Account
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Account and Subfunction Code			2013 actual	estimate 2014	2015	2016	2017	2018	2019	2020	2021	2022	2023	2024
Department of Agriculture -- Continued														
Healthy Food Financing Initiative (005-65-0015):														
Appropriations, discretionary	451	BA	---	---	13	13	13	14	14	14	15	15	15	16
Outlays, discretionary		O	---	---	1	4	7	9	11	12	13	14	14	15
Rural Business and Cooperative Grants (005-65-0406):														
Appropriations, discretionary	452	BA	---	---	60	61	62	64	65	67	68	70	71	73
Outlays, discretionary		O	---	---	1	27	48	56	61	63	65	67	68	70
Rural Cooperative Development Grants (005-65-1900):														
Appropriations, discretionary	452	BA	26	26	16	16	16	17	17	17	17	18	19	19
Appropriations, mandatory		BA	---	63	---	---	---	---	---	---	---	---	---	---
Outlays, discretionary		O	33	41	34	24	18	17	17	17	17	17	18	19
Outlays, mandatory		O	1	19	26	11	4	3	1	1	---	---	---	---
Total Rural Cooperative Development Grants	452	BA	26	89	16	16	16	17	17	17	17	18	19	19
		O	34	60	60	35	22	20	18	18	17	17	18	19
Rural Economic Development Grants (005-65-3105):														
Appropriations, discretionary	452	BA	---	---	-155	---	---	---	---	---	---	---	---	---
Appropriations, mandatory		BA	-180	-172	---	---	---	---	---	---	---	---	---	---
Spending authority from offsetting collections, mandatory		BA	178	172	172	154	148	142	136	130	124	10	10	10
Outlays, mandatory		O	13	13	18	17	18	18	18	18	18	16	12	11
Rural Economic Development Grants (gross)	452	BA	-2	---	17	154	148	142	136	130	124	10	10	10
		O	13	13	18	17	18	18	18	18	18	16	12	11
Offsets against gross BA and outlays:														
Federal sources, mandatory	452	BA/O	-167	-162	-162	-144	-138	-132	-126	-120	-114	---	---	---
Non-Federal sources, mandatory		BA/O	-12	-10	-10	-10	-10	-10	-10	-10	-10	-10	-10	-10
Chg in uncollected customer payments from Fed sources, unexpired, mandatory		BA	1	---	---	---	---	---	---	---	---	---	---	---
Total Rural Economic Development Grants	452	BA	-180	-172	-155	---	---	---	---	---	---	---	---	---
		O	-166	-159	-154	-137	-130	-124	-118	-112	-106	6	2	1
Rural Microenterprise Investment Program Account (005-65-1955):														
Appropriations, discretionary	452	BA	---	---	3	3	3	3	3	3	3	3	4	4
Appropriations, mandatory		BA	---	3	3	3	3	3	---	---	---	---	---	---
Outlays, discretionary		O	1	---	1	2	3	3	3	3	3	3	3	3
Outlays, mandatory		O	3	4	5	5	4	3	2	2	---	---	---	---
Total Rural Microenterprise Investment Program Account	452	BA	---	3	6	6	6	6	3	3	3	3	4	4
		O	4	4	6	7	7	6	5	5	3	3	3	3

Table 29-1. Federal Budget By Agency and Account
In Millions of Dollars

Account and Subfunction Code		2013 actual	2014	2015	2016	2017	2018	2019	2020	2021	2022	2023	2024
			estimate										
Department of Agriculture -- Continued													
Rural Business Program Account (005-65-1902):													
Appropriations, discretionary	452 BA	80	97	30	31	31	32	33	33	34	35	36	37
Appropriations, mandatory	BA	113	38	---	---	---	---	---	---	---	---	---	---
Outlays, discretionary	O	80	101	86	58	45	36	35	34	34	34	35	36
Outlays, mandatory	O	113	38	---	---	---	---	---	---	---	---	---	---
Total Rural Business Program Account	452 BA	193	135	30	31	31	32	33	33	34	35	36	37
	O	193	139	86	58	45	36	35	34	34	34	35	36
Rural Development Loan Fund Program Account (005-65-2069):													
Appropriations, discretionary	452 BA	10	9	7	7	7	7	7	7	8	8	9	9
Appropriations, mandatory	BA	---	3	---	---	---	---	---	---	---	---	---	---
Outlays, discretionary	O	10	13	12	10	7	8	7	7	8	9	8	8
Outlays, mandatory	O	---	3	---	---	---	---	---	---	---	---	---	---
Total Rural Development Loan Fund Program Account	452 BA	10	12	7	7	7	7	7	7	8	8	9	9
	O	10	16	12	10	7	8	7	7	8	9	8	8
Rural Development Loan Fund Liquidating Account (005-65-4233):													
Spending authority from offsetting collections, mandatory	452 BA	1	---	---	---	---	---	---	---	---	---	---	---
Offsets against gross BA and outlays:													
Non-Federal sources, mandatory	452 BA/O	-4	-3	-2	-2	-2	-2	-1	-1	-1	-1	-1	-1
Total Rural Development Loan Fund Liquidating Account	452 BA	-3	-3	-2	-2	-2	-2	-1	-1	-1	-1	-1	-1
	O	-4	-3	-2	-2	-2	-2	-1	-1	-1	-1	-1	-1
Rural Economic Development Loans Program Account (005-65-3108):													
Spending authority from offsetting collections, mandatory	452 BA	4	3	8	8	8	8	8	8	8	8	8	8
Outlays, mandatory	O	5	7	6	9	9	9	8	8	8	8	8	8
Offsets against gross BA and outlays:													
Federal sources, mandatory	452 BA/O	-4	-3	-8	-8	-8	-8	-8	-8	-8	-8	-8	-8
Total Rural Economic Development Loans Program Account	452 BA	---	---	---	---	---	---	---	---	---	---	---	---
	O	1	4	-2	1	1	1	---	---	---	---	---	---
Rural Business Investment Program Account (005-65-1907):													
Appropriations, discretionary	452 BA	---	---	6	6	6	6	6	6	7	7	7	7
Appropriations, mandatory	BA	---	1	---	---	---	---	---	---	---	---	---	---
Outlays, discretionary	O	---	---	2	4	5	7	7	7	7	8	8	8

Table 29-1. Federal Budget By Agency and Account
In Millions of Dollars

Account and Subfunction Code			2013 actual	estimate 2014	2015	2016	2017	2018	2019	2020	2021	2022	2023	2024
Department of Agriculture -- Continued														
Outlays, mandatory		O	1	2	---	---	---	---	---	---	---	---	---	---
Total Rural Business Investment Program Account	452	BA	---	1	6	6	6	6	6	6	7	7	7	7
		O	1	2	2	4	5	7	7	7	7	8	8	8
Rural Energy for America Program (005-65-1908):														
Appropriations, discretionary	451	BA	2	4	10	10	10	10	10	12	12	12	12	12
Appropriations, mandatory		BA	68	50	50	50	50	50	50	50	50	50	50	50
Outlays, discretionary		O	3	3	4	6	8	10	9	9	10	11	11	11
Outlays, mandatory		O	36	62	48	50	52	50	50	50	51	51	51	51
Total Rural Energy for America Program	451	BA	70	54	60	60	60	60	60	62	62	62	62	62
		O	39	65	52	56	60	60	59	59	61	62	62	62
Biorefinery Assistance Program Account (005-65-3106):														
Appropriations, mandatory	452	BA	5	67	50	50	---	---	---	---	---	---	---	---
Outlays, mandatory		O	5	124	65	97	30	62	33	---	---	---	---	---
Summary - Rural Business_Cooperative Service														
Federal Funds:														
As shown in detail above		BA	90	205	106	263	214	219	204	208	213	217	222	226
		O	164	293	152	186	116	155	125	96	101	219	217	221
Rural Utilities Service														
Federal Fund														
High Energy Cost Grants (005-60-2042):														
Appropriations, discretionary	452	BA	9	10	---	---	---	---	---	---	---	---	---	---
Outlays, discretionary		O	8	29	8	5	1	4	---	---	---	---	---	---
Rural Water and Waste Disposal Program Account (005-60-1980):														
Appropriations, discretionary	452	BA	474	452	304	310	316	323	331	338	346	354	363	372
Appropriations, mandatory		BA	17	157	---	---	---	---	---	---	---	---	---	---
Outlays, discretionary		O	861	816	729	564	493	400	371	339	353	346	350	351
Outlays, mandatory		O	25	16	30	46	33	20	11	5	3	2	2	---
Total Rural Water and Waste Disposal Program Account	452	BA	491	609	304	310	316	323	331	338	346	354	363	372
		O	886	832	759	610	526	420	382	344	356	348	352	351
Rural Electrification and Telecommunications Loans Program Account (005-60-1230):														
Appropriations, discretionary	271	BA	34	34	33	34	34	35	36	37	37	38	39	40
Appropriations, mandatory		BA	506	857	---	---	---	---	---	---	---	---	---	---

Table 29-1. Federal Budget By Agency and Account
In Millions of Dollars

Account and Subfunction Code			2013 actual	2014	2015	2016	2017	2018	2019	2020	2021	2022	2023	2024
				estimate										
Department of Agriculture -- Continued														
Outlays, discretionary		O	34	35	34	35	34	35	36	37	37	38	39	40
Outlays, mandatory		O	506	857	---	---	---	---	---	---	---	---	---	---
Total Rural Electrification and Telecommunications Loans Program Account	271	BA	540	891	33	34	34	35	36	37	37	38	39	40
		O	540	892	34	35	34	35	36	37	37	38	39	40
Rural Electrification and Telecommunications Liquidating Account (005-60-4230):														
Energy supply:														
Appropriations, mandatory	271	BA	702	439	620	707	352	344	356	328	455	192	190	188
Spending authority from offsetting collections, mandatory		BA	1,710	1,626	1,540	744	779	856	716	705	689	667	647	616
Outlays, mandatory		O	1,979	1,636	1,543	744	779	856	716	705	689	667	647	616
Energy supply (gross)	271	BA	2,412	2,065	2,160	1,451	1,131	1,200	1,072	1,033	1,144	859	837	804
		O	1,979	1,636	1,543	744	779	856	716	705	689	667	647	616
Offsets against gross BA and outlays:														
Non-Federal sources, mandatory	271	BA/O	-2,586	-1,626	-1,540	-1,470	-1,470	-1,512	-1,339	-1,296	-1,251	-1,201	-1,153	-1,097
Total Energy supply	271	BA	-174	439	620	-19	-339	-312	-267	-263	-107	-342	-316	-293
		O	-607	10	3	-726	-691	-656	-623	-591	-562	-534	-506	-481
Total Rural Electrification and Telecommunications Liquidating Account		BA	-174	439	620	-19	-339	-312	-267	-263	-107	-342	-316	-293
		O	-607	10	3	-726	-691	-656	-623	-591	-562	-534	-506	-481
Rural Telephone Bank Program Account (005-60-1231):														
Appropriations, mandatory	452	BA	5	7	---	---	---	---	---	---	---	---	---	---
Outlays, discretionary		O	---	1	1	1	---	---	---	---	---	---	---	---
Outlays, mandatory		O	4	7	---	---	---	---	---	---	---	---	---	---
Total Rural Telephone Bank Program Account	452	BA	5	7	---	---	---	---	---	---	---	---	---	---
		O	4	8	1	1	---	---	---	---	---	---	---	---
Distance Learning, Telemedicine, and Broadband Program (005-60-1232):														
Appropriations, discretionary	452	BA	18	39	54	54	56	58	59	60	61	62	65	66
Appropriations, mandatory		BA	56	174	---	---	---	---	---	---	---	---	---	---
Outlays, discretionary		O	595	708	164	50	54	57	50	57	58	60	60	64
Outlays, mandatory		O	56	174	---	---	---	---	---	---	---	---	---	---
Total Distance Learning, Telemedicine, and Broadband Program	452	BA	74	213	54	54	56	58	59	60	61	62	65	66
		O	651	882	164	50	54	57	50	57	58	60	60	64
Rural Development Insurance Fund Liquidating Account (005-60-4155):														

Table 29-1. Federal Budget By Agency and Account
In Millions of Dollars

Account and Subfunction Code			2013 actual	estimate 2014	2015	2016	2017	2018	2019	2020	2021	2022	2023	2024
Department of Agriculture -- Continued														
Spending authority from offsetting collections, mandatory	452	BA	17	---	---	---	---	---	---	---	---	---	---	---
Offsets against gross BA and outlays:														
Non-Federal sources, mandatory	452	BA/O	-203	-118	-106	-96	-86	-78	-70	-63	-55	-51	-47	-42
Total Rural Development Insurance Fund Liquidating Account	452	BA	-186	-118	-106	-96	-86	-78	-70	-63	-55	-51	-47	-42
		O	-203	-118	-106	-96	-86	-78	-70	-63	-55	-51	-47	-42
Summary - Rural Utilities Service														
Federal Funds:														
As shown in detail above		BA	759	2,051	905	283	-19	26	89	109	282	61	104	143
		O	1,279	2,535	863	-121	-162	-218	-225	-216	-166	-139	-102	-68
Foreign Agricultural Service														
Federal Fund														
Salaries and Expenses (005-68-2900):														
Appropriations, discretionary	352	BA	166	178	183	187	191	195	199	204	208	213	218	224
Appropriations, mandatory		BA	---	1	1	1	1	1	1	1	1	1	1	1
Spending authority from offsetting collections, discretionary		BA	190	139	129	131	134	137	140	143	147	150	154	158
Outlays, discretionary		O	342	317	313	317	324	332	339	347	355	362	372	382
Outlays, mandatory		O	---	1	1	1	1	1	1	1	1	1	1	1
Salaries and Expenses (gross)	352	BA	356	318	313	319	326	333	340	348	356	364	373	383
		O	342	318	314	318	325	333	340	348	356	363	373	383
Offsets against gross BA and outlays:														
Federal sources, discretionary	352	BA/O	-167	-139	-63	-64	-66	-67	-69	-70	-72	-73	-75	-77
Non-Federal sources, discretionary		BA/O	-10	---	---	---	---	---	---	---	---	---	---	---
Chg in uncollected customer payments from Fed sources, unexpired, discretionary		BA	-141	---	-66	-69	-70	-72	-73	-75	-76	-78	-80	-80
Offsetting collections credited to expired accounts, discretionary		BA	128	---	---	---	---	---	---	---	---	---	---	---
Total Salaries and Expenses	352	BA	166	179	184	186	190	194	198	203	208	213	218	226
		O	165	179	251	254	259	266	271	278	284	290	298	306
Trade Adjustment Assistance for Farmers (005-68-1406):														
Outlays, mandatory	351	O	15	29	---	---	---	---	---	---	---	---	---	---
McGovern-Dole International Food for Education and Child Nutrition Program (005-68-2903):														
Appropriations, discretionary	151	BA	175	185	185	189	193	197	201	206	210	215	221	226

Table 29-1. Federal Budget By Agency and Account
In Millions of Dollars

Account and Subfunction Code			2013 actual	estimate 2014	2015	2016	2017	2018	2019	2020	2021	2022	2023	2024
Department of Agriculture -- Continued														
Spending authority from offsetting collections, discretionary		BA	55	---	---	---	---	---	---	---	---	---	---	---
Outlays, discretionary		O	46	305	191	195	194	197	201	206	210	215	221	226
McGovern-Dole International Food for Education and Child Nutrition Program (gross)	151	BA	230	185	185	189	193	197	201	206	210	215	221	226
		O	46	305	191	195	194	197	201	206	210	215	221	226
Offsets against gross BA and outlays:														
Federal sources, discretionary	151	BA/O	-55	---	---	---	---	---	---	---	---	---	---	---
Total McGovern-Dole International Food for Education and Child Nutrition Program	151	BA	175	185	185	189	193	197	201	206	210	215	221	226
		O	-9	305	191	195	194	197	201	206	210	215	221	226
Public Law 480 Title I Ocean Freight Differential Grants (005-68-2271):														
Outlays, discretionary	351	O	---	2	---	---	---	---	---	---	---	---	---	---
Food for Peace Title II Grants (005-68-2278):														
Appropriations, discretionary	151	BA	1,359	1,466	1,400	1,427	1,458	1,490	1,524	1,557	1,591	1,630	1,671	1,712
Spending authority from offsetting collections, discretionary		BA	2	---	---	---	---	---	---	---	---	---	---	---
Spending authority from offsetting collections, mandatory		BA	1	---	---	---	---	---	---	---	---	---	---	---
Outlays, discretionary		O	1,929	1,092	959	1,171	1,296	1,451	1,472	1,504	1,537	1,572	1,609	1,648
Outlays, mandatory		O	---	1	---	---	---	---	---	---	---	---	---	---
Food for Peace Title II Grants (gross)	151	BA	1,362	1,466	1,400	1,427	1,458	1,490	1,524	1,557	1,591	1,630	1,671	1,712
		O	1,929	1,093	959	1,171	1,296	1,451	1,472	1,504	1,537	1,572	1,609	1,648
Offsets against gross BA and outlays:														
Non-Federal sources, discretionary	151	BA/O	-2	---	---	---	---	---	---	---	---	---	---	---
Federal sources, mandatory		BA/O	-55	---	---	---	---	---	---	---	---	---	---	---
Chg in uncollected customer payments from Fed sources, unexpired, mandatory		BA	54	---	---	---	---	---	---	---	---	---	---	---
Total Food for Peace Title II Grants	151	BA	1,359	1,466	1,400	1,427	1,458	1,490	1,524	1,557	1,591	1,630	1,671	1,712
		O	1,872	1,093	959	1,171	1,296	1,451	1,472	1,504	1,537	1,572	1,609	1,648
Public Law 480 Title I Direct Credit and Food for Progress Program Account (005-68-2277):														
Appropriations, discretionary	351	BA	3	3	-10	3	3	3	3	3	3	3	4	4
Appropriations, mandatory		BA	19	84	---	---	---	---	---	---	---	---	---	---
Outlays, discretionary		O	3	3	3	3	3	3	3	3	3	3	4	4
Outlays, mandatory		O	19	84	---	---	---	---	---	---	---	---	---	---
Total Public Law 480 Title I Direct Credit and Food for Progress Program Account	351	BA	22	87	-10	3	3	3	3	3	3	3	4	4

Table 29-1. Federal Budget By Agency and Account
In Millions of Dollars

Account and Subfunction Code		2013 actual	2014	2015	2016	2017	2018	2019	2020	2021	2022	2023	2024
			estimate										
Department of Agriculture -- Continued													
	O	22	87	3	3	3	3	3	3	3	3	4	4
Expenses, Public Law 480, Foreign Assistance Programs, Agriculture Liquidating Account (005-68-2274):													
Spending authority from offsetting collections, mandatory	151 BA	38	3	1	1	1	1	1	1	1	1	1	1
Outlays, mandatory	O	3	3	1	1	1	1	1	1	1	1	1	1
Offsets against gross BA and outlays:													
Federal sources, mandatory	151 BA/O	-2	---	---	---	---	---	---	---	---	---	---	---
Non-Federal sources, mandatory	BA/O	-324	-314	-263	-232	-231	-220	-207	-190	-181	-55	-44	-34
Total Expenses, Public Law 480, Foreign Assistance Programs, Agriculture Liquidating Account	151 BA	-288	-311	-262	-231	-230	-219	-206	-189	-180	-54	-43	-33
	O	-323	-311	-262	-231	-230	-219	-206	-189	-180	-54	-43	-33
Trust Fund													
Foreign Service National Separation Liability Trust Fund (005-68-8505):													
Appropriations, mandatory	602 BA	4	---	---	---	---	---	---	---	---	---	---	---
Summary - Foreign Agricultural Service													
Federal Funds:													
As shown in detail above	BA	1,434	1,606	1,497	1,574	1,614	1,665	1,720	1,780	1,832	2,007	2,071	2,135
	O	1,742	1,384	1,142	1,392	1,522	1,698	1,741	1,802	1,854	2,026	2,089	2,151
Trust Funds:													
As shown in detail above	BA	4	---	---	---	---	---	---	---	---	---	---	---
Total Foreign Agricultural Service	BA	1,438	1,606	1,497	1,574	1,614	1,665	1,720	1,780	1,832	2,007	2,071	2,135
	O	1,742	1,384	1,142	1,392	1,522	1,698	1,741	1,802	1,854	2,026	2,089	2,151
Food and Nutrition Service													
Federal Fund													
Nutrition Programs Administration (005-84-3508):													
Appropriations, discretionary	605 BA	133	142	155	158	161	165	169	172	176	181	185	190
Spending authority from offsetting collections, discretionary	BA	1	---	---	---	---	---	---	---	---	---	---	---
Outlays, discretionary	O	140	142	153	158	160	164	169	171	176	180	184	190
Nutrition Programs Administration (gross)	605 BA	134	142	155	158	161	165	169	172	176	181	185	190
	O	140	142	153	158	160	164	169	171	176	180	184	190
Offsets against gross BA and outlays:													
Federal sources, discretionary	605 BA/O	-1	---	---	---	---	---	---	---	---	---	---	---

Table 29-1. Federal Budget By Agency and Account
In Millions of Dollars

Account and Subfunction Code			2013 actual	estimate 2014	2015	2016	2017	2018	2019	2020	2021	2022	2023	2024
Department of Agriculture -- Continued														
Total Nutrition Programs Administration	605	BA	133	142	155	158	161	165	169	172	176	181	185	190
		O	139	142	153	158	160	164	169	171	176	180	184	190
Supplemental Nutrition Assistance Program (005-84-3505):														
Appropriations, discretionary	605	BA	1	1	6	6	6	6	7	7	7	7	7	7
Appropriations, mandatory		BA	84,103	88,843	84,251	60,162	59,900	59,256	58,818	58,398	58,309	58,684	58,602	57,304
Legislative proposal, subject to PAYGO, mandatory		BA	---	---	-10	-9	-33	-36	-58	-74	-89	-88	-86	-84
Advance Appropriations, mandatory		BA	---	---	---	21,064	19,967	19,752	19,606	19,466	19,436	19,562	19,534	19,101
Spending authority from offsetting collections, mandatory		BA	61	70	70	70	75	75	75	80	80	80	85	85
Outlays, discretionary		O	8	1	4	6	6	6	6	7	7	7	7	7
Outlays, mandatory		O	82,639	80,608	78,083	76,336	74,981	74,086	73,491	72,910	72,778	73,266	73,171	71,459
Legislative proposal, subject to PAYGO, mandatory		O	---	---	-10	-9	-33	-36	-58	-74	-89	-88	-86	-84
Supplemental Nutrition Assistance Program (gross)	605	BA	84,165	88,914	84,317	81,293	79,915	79,053	78,448	77,877	77,743	78,245	78,142	76,413
		O	82,647	80,609	78,077	76,333	74,954	74,056	73,439	72,843	72,696	73,185	73,092	71,382
Offsets against gross BA and outlays:														
Federal sources, mandatory	605	BA/O	-8	---	---	---	---	---	---	---	---	---	---	---
Non-Federal sources, mandatory		BA/O	-91	-70	-70	-70	-75	-75	-75	-80	-80	-80	-85	-85
Offsetting collections credited to expired accounts, mandatory		BA	38	---	---	---	---	---	---	---	---	---	---	---
Total Supplemental Nutrition Assistance Program	605	BA	84,104	88,844	84,247	81,223	79,840	78,978	78,373	77,797	77,663	78,165	78,057	76,328
		O	82,548	80,539	78,007	76,263	74,879	73,981	73,364	72,763	72,616	73,105	73,007	71,297
Child Nutrition Programs (005-84-3539):														
Appropriations, discretionary	605	BA	26	42	-40	81	82	84	86	88	90	92	95	97
Appropriations, mandatory		BA	20,134	19,429	20,878	21,403	21,830	22,358	22,922	23,650	24,480	25,070	25,875	26,625
Spending authority from offsetting collections, mandatory		BA	50	---	---	---	---	---	---	---	---	---	---	---
Outlays, discretionary		O	19	41	-50	64	81	83	83	88	89	91	93	94
Outlays, mandatory		O	19,365	19,661	20,694	21,333	21,771	22,288	22,845	23,557	24,370	24,993	25,769	26,523
Child Nutrition Programs (gross)	605	BA	20,210	19,471	20,838	21,484	21,912	22,442	23,008	23,738	24,570	25,162	25,970	26,722
		O	19,384	19,702	20,644	21,397	21,852	22,371	22,928	23,645	24,459	25,084	25,862	26,617
Offsets against gross BA and outlays:														
Federal sources, mandatory	605	BA/O	-43	---	---	---	---	---	---	---	---	---	---	---
Non-Federal sources, mandatory		BA/O	-16	---	---	---	---	---	---	---	---	---	---	---
Offsetting collections credited to expired accounts, mandatory		BA	9	---	---	---	---	---	---	---	---	---	---	---
Total Child Nutrition Programs	605	BA	20,160	19,471	20,838	21,484	21,912	22,442	23,008	23,738	24,570	25,162	25,970	26,722
		O	19,325	19,702	20,644	21,397	21,852	22,371	22,928	23,645	24,459	25,084	25,862	26,617

Table 29-1. Federal Budget By Agency and Account
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Account and Subfunction Code			2013 actual	2014	2015	2016	2017	2018	2019	2020	2021	2022	2023	2024
				estimate										
Department of Agriculture -- Continued														
Special Supplemental Nutrition Program for Women, Infants, and Children (WIC) (005-84-3510):														
Appropriations, discretionary	605	BA	6,522	6,716	6,823	6,954	7,106	7,263	7,425	7,590	7,752	7,945	8,145	8,345
Appropriations, mandatory		BA	1	1	1	1	1	1	1	1	1	1	1	1
Spending authority from offsetting collections, discretionary		BA	8	---	---	---	---	---	---	---	---	---	---	---
Outlays, discretionary		O	6,564	6,666	6,760	6,903	7,049	7,203	7,365	7,528	7,691	7,876	8,074	8,273
Outlays, mandatory		O	2	1	1	1	1	1	1	1	1	1	1	1
Special Supplemental Nutrition Program for Women, Infants, and Children (WIC) (gross)	605	BA	6,531	6,717	6,824	6,955	7,107	7,264	7,426	7,591	7,753	7,946	8,146	8,346
		O	6,566	6,667	6,761	6,904	7,050	7,204	7,366	7,529	7,692	7,877	8,075	8,274
Offsets against gross BA and outlays:														
Federal sources, discretionary	605	BA/O	-9	---	---	---	---	---	---	---	---	---	---	---
Offsetting collections credited to expired accounts, discretionary		BA	1	---	---	---	---	---	---	---	---	---	---	---
Total Special Supplemental Nutrition Program for Women, Infants, and Children (WIC)	605	BA	6,523	6,717	6,824	6,955	7,107	7,264	7,426	7,591	7,753	7,946	8,146	8,346
		O	6,557	6,667	6,761	6,904	7,050	7,204	7,366	7,529	7,692	7,877	8,075	8,274
Commodity Assistance Program (005-84-3507):														
Appropriations, discretionary	605	BA	252	272	276	281	288	293	300	307	313	321	328	338
Appropriations, mandatory		BA	20	20	21	21	21	21	21	21	21	21	21	21
Spending authority from offsetting collections, discretionary		BA	2	---	---	---	---	---	---	---	---	---	---	---
Outlays, discretionary		O	258	269	275	281	287	292	299	306	312	319	328	337
Outlays, mandatory		O	20	21	21	21	21	21	21	21	21	21	21	21
Commodity Assistance Program (gross)	605	BA	274	292	297	302	309	314	321	328	334	342	349	359
		O	278	290	296	302	308	313	320	327	333	340	349	358
Offsets against gross BA and outlays:														
Federal sources, discretionary	605	BA/O	-2	---	---	---	---	---	---	---	---	---	---	---
Non-Federal sources, discretionary		BA/O	-1	---	---	---	---	---	---	---	---	---	---	---
Offsetting collections credited to expired accounts, discretionary		BA	1	---	---	---	---	---	---	---	---	---	---	---
Total Commodity Assistance Program	605	BA	272	292	297	302	309	314	321	328	334	342	349	359
		O	275	290	296	302	308	313	320	327	333	340	349	358
Summary - Food and Nutrition Service														
Federal Funds:														
As shown in detail above		BA	111,192	115,466	112,361	110,122	109,329	109,163	109,297	109,626	110,496	111,796	112,707	111,945
		O	108,844	107,340	105,861	105,024	104,249	104,033	104,147	104,435	105,276	106,586	107,477	106,736
Forest Service														

Table 29-1. Federal Budget By Agency and Account
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Account and Subfunction Code			2013 actual	2014	2015	2016	2017	2018	2019	2020	2021	2022	2023	2024
				estimate										
Department of Agriculture -- Continued														
Federal Fund														
Capital Improvement and Maintenance (005-96-1103):														
Appropriations, discretionary	302	BA	345	368	306	312	319	326	333	340	348	356	365	374
Spending authority from offsetting collections, discretionary		BA	27	25	25	25	26	27	27	28	28	29	30	31
Outlays, discretionary		O	448	346	357	329	326	334	340	348	356	364	373	382
Capital Improvement and Maintenance (gross)	302	BA	372	393	331	337	345	353	360	368	376	385	395	405
		O	448	346	357	329	326	334	340	348	356	364	373	382
Offsets against gross BA and outlays:														
Federal sources, discretionary	302	BA/O	-8	-7	-7	-7	-7	-7	-8	-8	-8	-8	-8	-9
Non-Federal sources, discretionary		BA/O	-13	-18	-18	-18	-19	-19	-20	-20	-20	-21	-21	-22
Chg in uncollected customer payments from Fed sources, unexpired, discretionary		BA	-6	---	---	---	---	---	---	---	---	---	---	---
Total Capital Improvement and Maintenance	302	BA	345	368	306	312	319	327	332	340	348	356	366	374
		O	427	321	332	304	300	308	312	320	328	335	344	351
Forest and Rangeland Research (005-96-1104):														
Appropriations, discretionary	302	BA	297	325	302	308	315	321	329	336	343	352	360	369
Spending authority from offsetting collections, discretionary		BA	19	20	20	20	21	21	22	22	23	23	24	24
Outlays, discretionary		O	342	375	328	334	334	341	349	356	363	373	382	391
Forest and Rangeland Research (gross)	302	BA	316	345	322	328	336	342	351	358	366	375	384	393
		O	342	375	328	334	334	341	349	356	363	373	382	391
Offsets against gross BA and outlays:														
Federal sources, discretionary	302	BA/O	-18	-17	-17	-17	-18	-18	-19	-19	-19	-20	-20	-21
Non-Federal sources, discretionary		BA/O	-3	-3	-3	-3	-3	-3	-3	-3	-3	-3	-4	-4
Chg in uncollected customer payments from Fed sources, unexpired, discretionary		BA	2	---	---	---	---	---	---	---	---	---	---	---
Total Forest and Rangeland Research	302	BA	297	325	302	308	315	321	329	336	344	352	360	368
		O	321	355	308	314	313	320	327	334	341	350	358	366
National Forest System (005-96-1106):														
Appropriations, discretionary	302	BA	1,493	1,572	1,640	1,672	1,708	1,746	1,785	1,824	1,863	1,910	1,958	2,006
Spending authority from offsetting collections, discretionary		BA	57	55	60	61	62	64	60	61	62	64	66	67
Outlays, discretionary		O	1,590	1,724	1,749	1,728	1,764	1,804	1,840	1,879	1,920	1,966	2,017	2,066
National Forest System (gross)	302	BA	1,550	1,627	1,700	1,733	1,770	1,810	1,845	1,885	1,925	1,974	2,024	2,073
		O	1,590	1,724	1,749	1,728	1,764	1,804	1,840	1,879	1,920	1,966	2,017	2,066
Offsets against gross BA and outlays:														
Federal sources, discretionary	302	BA/O	-38	-39	-39	-40	-41	-42	-42	-43	-44	-45	-47	-48

Table 29-1. Federal Budget By Agency and Account
In Millions of Dollars

Account and Subfunction Code			2013 actual	2014	2015	2016	2017	2018	2019	2020	2021	2022	2023	2024
				estimate										
Department of Agriculture -- Continued														
Non-Federal sources, discretionary		BA/O	-16	-16	-21	-21	-22	-22	-17	-18	-18	-19	-19	-20
Chg in uncollected customer payments from Fed sources, unexpired, discretionary		BA	-3	---	---	---	---	---	---	---	---	---	---	---
Total National Forest System	302	BA	1,493	1,572	1,640	1,672	1,707	1,746	1,786	1,824	1,863	1,910	1,958	2,005
		O	1,536	1,669	1,689	1,667	1,701	1,740	1,781	1,818	1,858	1,902	1,951	1,998
State and Private Forestry (005-96-1105):														
Appropriations, discretionary	302	BA	321	240	229	233	238	243	250	255	260	267	273	280
Legislative proposal, subject to PAYGO, mandatory		BA	---	---	47	---	---	---	---	---	---	---	---	---
Spending authority from offsetting collections, discretionary		BA	45	50	50	51	52	53	54	56	57	58	60	61
Outlays, discretionary		O	402	353	359	345	326	290	296	303	310	318	325	332
Legislative proposal, subject to PAYGO, mandatory		O	---	---	12	14	9	9	2	---	---	---	---	---
State and Private Forestry (gross)	302	BA	366	290	326	284	290	296	304	311	317	325	333	341
		O	402	353	371	359	335	299	298	303	310	318	325	332
Offsets against gross BA and outlays:														
Federal sources, discretionary	302	BA/O	-24	-48	-48	-49	-50	-51	-52	-53	-55	-56	-57	-59
Non-Federal sources, discretionary		BA/O	-1	-2	-2	-2	-2	-2	-2	-2	-2	-2	-2	-2
Chg in uncollected customer payments from Fed sources, unexpired, discretionary		BA	-20	---	---	---	---	---	---	---	---	---	---	---
Total State and Private Forestry	302	BA	321	240	276	233	238	243	250	256	260	267	274	280
		O	377	303	321	308	283	246	244	248	253	260	266	271
Management of National Forest Lands for Subsistence Uses (005-96-1119):														
Appropriations, discretionary	302	BA	3	3	---	---	---	---	---	---	---	---	---	---
Outlays, discretionary		O	3	3	1	---	---	---	---	---	---	---	---	---
Wildland Fire Management (005-96-1115):														
Appropriations, discretionary	302	BA	2,531	2,691	3,192	3,253	3,325	3,397	3,474	3,550	3,627	3,717	3,810	3,904
Spending authority from offsetting collections, discretionary		BA	257	175	175	178	182	186	190	195	199	204	209	214
Outlays, discretionary		O	2,983	3,231	3,149	3,417	3,491	3,567	3,647	3,729	3,809	3,900	4,000	4,097
Wildland Fire Management (gross)	302	BA	2,788	2,866	3,367	3,431	3,507	3,583	3,664	3,745	3,826	3,921	4,019	4,118
		O	2,983	3,231	3,149	3,417	3,491	3,567	3,647	3,729	3,809	3,900	4,000	4,097
Offsets against gross BA and outlays:														
Federal sources, discretionary	302	BA/O	-182	-79	-79	-81	-82	-84	-86	-88	-90	-92	-94	-97
Non-Federal sources, discretionary		BA/O	-221	-96	-96	-98	-100	-102	-104	-107	-109	-112	-115	-117
Chg in uncollected customer payments from Fed sources, unexpired, discretionary		BA	146	---	---	---	---	---	---	---	---	---	---	---

Table 29-1. Federal Budget By Agency and Account
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Account and Subfunction Code		2013 actual	2014	2015	2016	2017	2018	2019	2020	2021	2022	2023	2024
			estimate										
Department of Agriculture -- Continued													
Total Wildland Fire Management	302 BA	2,531	2,691	3,192	3,252	3,325	3,397	3,474	3,550	3,627	3,717	3,810	3,904
	O	2,580	3,056	2,974	3,238	3,309	3,381	3,457	3,534	3,610	3,696	3,791	3,883
Range Betterment Fund (005-96-5207):													
Appropriations, discretionary	302 BA	3	3	2	2	2	2	2	2	2	2	2	2
Outlays, discretionary	O	2	4	3	2	2	2	2	2	2	2	2	2
Stewardship Contracting Product Sales (005-96-5540):													
Appropriations, mandatory	302 BA	12	11	11	11	12	12	12	12	12	13	13	13
Outlays, mandatory	O	7	11	17	12	12	12	12	12	12	13	14	14
Land Acquisition (005-96-9923):													
Appropriations, discretionary	302 BA	59	57	52	53	54	55	57	58	59	61	62	64
Appropriations, mandatory	BA	4	35	28	10	---	---	---	---	---	---	---	---
Legislative proposal, subject to PAYGO, mandatory	BA	---	---	77	---	---	---	---	---	---	---	---	---
Outlays, discretionary	O	52	68	53	53	54	55	57	58	59	61	62	64
Outlays, mandatory	O	5	10	16	18	18	18	8	2	---	---	---	---
Legislative proposal, subject to PAYGO, mandatory	O	---	---	58	19	---	---	---	---	---	---	---	---
Total Land Acquisition	302 BA	63	92	157	63	54	55	57	58	59	61	62	64
	O	57	78	127	90	72	73	65	60	59	61	62	64
Forest Service Permanent Appropriations (005-96-9921):													
Conservation and land management:													
Appropriations, discretionary	302 BA	---	---	-18	---	---	---	---	---	---	---	---	---
Appropriations, mandatory	BA	13	301	86	72	90	91	93	92	93	95	97	97
Spending authority from offsetting collections, mandatory	BA	5	5	4	4	4	4	4	5	5	5	5	5
Outlays, discretionary	O	---	---	-18	---	---	---	---	---	---	---	---	---
Outlays, mandatory	O	72	168	133	143	89	91	96	97	98	99	101	102
Conservation and land management (gross)	302 BA	18	306	72	76	94	95	97	97	98	100	102	102
	O	72	168	115	143	89	91	96	97	98	99	101	102
Offsets against gross BA and outlays:													
Non-Federal sources, mandatory	302 BA/O	-5	-5	-4	-4	-4	-4	-4	-4	-5	-5	-5	-5
Total Conservation and land management	302 BA	13	301	68	72	90	91	93	93	93	95	97	97
	O	67	163	111	139	85	87	92	93	93	94	96	97
Recreational resources:													
Appropriations, mandatory	303 BA	66	60	65	66	67	69	70	69	71	72	73	73
Outlays, mandatory	O	70	33	76	66	67	69	70	70	71	72	73	74
General purpose fiscal assistance:													
Appropriations, mandatory	806 BA	266	326	91	91	91	91	91	91	91	91	91	91

Table 29-1. Federal Budget By Agency and Account
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Account and Subfunction Code			2013 actual	estimate 2014	2015	2016	2017	2018	2019	2020	2021	2022	2023	2024
Department of Agriculture -- Continued														
Legislative proposal, subject to PAYGO, mandatory		BA	---	---	225	197	104	68	47	---	---	---	---	---
Outlays, mandatory		O	356	286	137	91	91	91	91	91	91	91	91	91
Legislative proposal, subject to PAYGO, mandatory		O	---	---	191	201	118	74	50	7	---	---	---	---
Total General purpose fiscal assistance	806	BA	266	326	316	288	195	159	138	91	91	91	91	91
		O	356	286	328	292	209	165	141	98	91	91	91	91
Total Forest Service Permanent Appropriations		BA	345	687	449	426	352	319	301	253	255	258	261	261
		O	493	482	515	497	361	321	303	261	255	257	260	262
Working Capital Fund (005-96-4605):														
Spending authority from offsetting collections, discretionary	302	BA	284	245	245	250	255	261	267	273	278	285	292	300
Outlays, discretionary		O	243	268	259	250	255	260	266	272	277	284	291	299
Working Capital Fund (gross)	302	BA	284	245	245	250	255	261	267	273	278	285	292	300
		O	243	268	259	250	255	260	266	272	277	284	291	299
Offsets against gross BA and outlays:														
Federal sources, discretionary	302	BA/O	-149	-243	-243	-248	-253	-259	-264	-270	-276	-283	-290	-297
Non-Federal sources, discretionary		BA/O	-88	-2	-2	-2	-2	-2	-2	-2	-2	-2	-2	-2
Chg in uncollected customer payments from Fed sources, unexpired, discretionary		BA	-47	---	---	---	---	---	---	---	---	---	---	---
Total Working Capital Fund	302	BA	---	---	---	---	---	---	1	1	---	---	---	1
		O	6	23	14	---	---	-1	---	---	-1	-1	-1	---
Trust Fund														
Forest Service Trust Funds (005-96-9974):														
Appropriations, mandatory	302	BA	241	268	89	90	91	92	93	94	96	97	98	99
Spending authority from offsetting collections, mandatory		BA	21	25	25	25	25	26	26	27	27	28	28	29
Outlays, mandatory		O	304	197	139	154	140	117	119	120	122	123	125	128
Forest Service Trust Funds (gross)	302	BA	262	293	114	115	116	118	119	121	123	125	126	128
		O	304	197	139	154	140	117	119	120	122	123	125	128
Offsets against gross BA and outlays:														
Non-Federal sources, mandatory	302	BA/O	-21	-25	-25	-25	-25	-26	-26	-27	-27	-28	-28	-29
Total Forest Service Trust Funds	302	BA	241	268	89	90	91	92	93	94	96	97	98	99
		O	283	172	114	129	115	91	93	93	95	95	97	99
Summary - Forest Service														
Federal Funds:														
As shown in detail above		BA	5,413	5,992	6,335	6,279	6,324	6,422	6,544	6,632	6,770	6,936	7,106	7,272
		O	5,809	6,305	6,301	6,432	6,353	6,402	6,503	6,589	6,717	6,875	7,047	7,211

Table 29-1. Federal Budget By Agency and Account
In Millions of Dollars

Account and Subfunction Code		2013 actual	2014	2015	2016	2017	2018	2019	2020	2021	2022	2023	2024
			estimate										
Department of Agriculture -- Continued													
Trust Funds:													
As shown in detail above	BA	241	268	89	90	91	92	93	94	96	97	98	99
	O	283	172	114	129	115	91	93	93	95	95	97	99
Total Forest Service	BA	5,654	6,260	6,424	6,369	6,415	6,514	6,637	6,726	6,866	7,033	7,204	7,371
	O	6,092	6,477	6,415	6,561	6,468	6,493	6,596	6,682	6,812	6,970	7,144	7,310
Summary - Department of Agriculture													
Federal Funds:													
As shown in detail above	BA	155,821	159,543	147,399	151,683	154,234	153,104	147,354	148,386	149,851	151,394	153,301	153,031
	O	156,817	150,418	140,730	146,222	148,636	147,486	141,501	142,312	143,470	145,569	147,257	147,075
Deductions for offsetting receipts:													
Intrafund receipts, mandatory 605	BA/O	---	-1	-1	-1	-1	-1	-1	-1	-1	-1	-1	-1
809	BA/O	13	---	---	---	---	---	---	---	---	---	---	---
Intrafund receipts, net interest 908	BA/O	-5	-5	-5	-5	-5	-6	-6	-6	-6	-7	-7	-7
Non-Federal sources, discretionary 271	BA/O	-148	-235	-247	-199	-264	-269	-281	-287	-296	-297	-297	-297
Non-Federal sources, mandatory	BA/O	-379	-439	---	---	---	---	---	---	---	---	---	---
302	BA/O	-385	-349	-346	-330	-321	-322	-324	-324	-325	-328	-330	-330
Legislative proposal, subject to PAYGO, mandatory	BA/O	---	---	---	---	---	---	---	---	---	---	---	---
Non-Federal sources, mandatory 303	BA/O	-69	-65	-65	-66	-67	-69	-70	-69	-71	-72	-73	-74
Non-Federal sources, discretionary 351	BA/O	-1	-6	-23	-23	-24	-24	-25	-26	-26	-27	-27	-28
Non-Federal sources, mandatory	BA/O	-303	-276	-69	-69	-69	-69	-69	-69	-69	-69	-69	-69
Legislative proposal, subject to PAYGO, mandatory 352	BA/O	---	---	-48	-55	-56	-57	-58	-60	-61	-63	-65	-67
Non-Federal sources, discretionary 371	BA/O	-49	-36	-123	-141	-142	-142	-142	-142	-142	-142	-142	-142
Non-Federal sources, mandatory	BA/O	-56	-192	---	---	---	---	---	---	---	---	---	---
451	BA/O	-5	-27	---	---	---	---	---	---	---	---	---	---
Non-Federal sources, discretionary 452	BA/O	-6	-51	-133	-210	-245	-264	-269	-271	-274	-276	-279	-335
Non-Federal sources, mandatory	BA/O	-411	-493	---	---	---	---	---	---	---	---	---	---
Legislative proposal, subject to PAYGO, mandatory 554	BA/O	---	---	-4	-4	-4	-5	-5	-5	-5	-5	-5	-5
Non-Federal sources, mandatory 604	BA/O	-3	-14	---	---	---	---	---	---	---	---	---	---
809	BA/O	-8	-5	-5	-5	-5	-5	-5	-5	-5	-5	---	---
Total Federal Funds	BA	154,006	157,349	146,330	150,575	153,031	151,871	146,099	147,121	148,570	150,102	152,006	151,676
	O	155,002	148,224	139,661	145,114	147,433	146,253	140,246	141,047	142,189	144,277	145,962	145,720
Trust Funds:													
As shown in detail above	BA	1,404	1,535	313	302	303	304	305	306	308	309	310	311
	O	1,356	1,410	338	345	327	303	305	305	307	307	309	311
Deductions for offsetting receipts:													
Non-Federal sources, mandatory 302	BA/O	-223	-229	-59	-60	-61	-62	-63	-64	-66	-67	-68	-69

Table 29-1. Federal Budget By Agency and Account
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Account and Subfunction Code			2013 actual	2014	2015	2016	2017	2018	2019	2020	2021	2022	2023	2024
				estimate										
Department of Agriculture -- Continued														
	352	BA/O	-208	-212	-211	-211	-211	-211	-211	-211	-211	-211	-211	-211
Total Trust Funds		BA	973	1,094	43	31	31	31	31	31	31	31	31	31
		O	925	969	68	74	55	30	31	30	30	29	30	31
Interfunds:														
Interfund transactions, mandatory	351	BA/O	-49	---	---	---	---	---	---	---	---	---	---	---
	352	BA/O	-2	-2	-2	---	---	---	---	---	---	---	---	---
	602	BA/O	-4	---	---	---	---	---	---	---	---	---	---	---
Total Interfunds		BA/O	-55	-2	-2	---	---	---	---	---	---	---	---	---
Total Department of Agriculture		BA	154,924	158,441	146,371	150,606	153,062	151,902	146,130	147,152	148,601	150,133	152,037	151,707
		O	155,872	149,191	139,727	145,188	147,488	146,283	140,277	141,077	142,219	144,306	145,992	145,751
Department of Commerce														
Departmental Management														
Federal Fund														
Salaries and Expenses (006-05-0120):														
Appropriations, discretionary	376	BA	54	56	58	59	60	61	64	65	66	68	69	71
Spending authority from offsetting collections, discretionary		BA	86	91	94	96	98	100	102	105	107	109	112	115
Outlays, discretionary		O	139	154	152	174	158	160	166	170	173	177	181	185
Salaries and Expenses (gross)	376	BA	140	147	152	155	158	161	166	170	173	177	181	186
		O	139	154	152	174	158	160	166	170	173	177	181	185
Offsets against gross BA and outlays:														
Federal sources, discretionary	376	BA/O	-87	-91	-94	-96	-98	-100	-102	-105	-107	-109	-112	-115
Chg in uncollected customer payments from Fed sources, unexpired, discretionary		BA	-11	---	---	---	---	---	---	---	---	---	---	---
Offsetting collections credited to expired accounts, discretionary		BA	12	---	---	---	---	---	---	---	---	---	---	---
Total Salaries and Expenses	376	BA	54	56	58	59	60	61	64	65	66	68	69	71
		O	52	63	58	78	60	60	64	65	66	68	69	70
Office of the Inspector General (006-05-0126):														
Appropriations, discretionary	376	BA	29	32	34	35	35	36	37	38	38	39	40	41
Spending authority from offsetting collections, discretionary		BA	5	5	5	5	5	5	5	5	5	5	5	5
Outlays, discretionary		O	33	37	42	40	40	41	42	43	43	43	45	46
Office of the Inspector General (gross)	376	BA	34	37	39	40	40	41	42	43	43	44	45	46
		O	33	37	42	40	40	41	42	43	43	43	45	46
Offsets against gross BA and outlays:														
Federal sources, discretionary	376	BA/O	-3	-3	-3	-3	-3	-3	-3	-5	-5	-5	-5	-5

Table 29-1. Federal Budget By Agency and Account
In Millions of Dollars

Account and Subfunction Code		2013 actual	2014	2015	2016	2017	2018	2019	2020	2021	2022	2023	2024
			estimate										
Department of Commerce -- Continued													
Total Office of the Inspector General	376 BA	31	34	36	37	37	38	39	38	38	39	40	41
	O	30	34	39	37	37	38	39	38	38	38	40	41
HCHB Renovation and Modernization (006-05-0123):													
Appropriations, discretionary	376 BA	2	4	12	12	12	13	13	13	13	14	14	14
Outlays, discretionary	O	10	12	20	14	12	12	13	13	13	14	14	14
Working Capital Fund (006-05-4511):													
Spending authority from offsetting collections, discretionary	376 BA	140	174	211	215	219	225	230	234	240	246	252	258
Outlays, discretionary	O	144	231	211	215	219	225	230	234	240	246	252	258
Working Capital Fund (gross)	376 BA	140	174	211	215	219	225	230	234	240	246	252	258
	O	144	231	211	215	219	225	230	234	240	246	252	258
Offsets against gross BA and outlays:													
Federal sources, discretionary	376 BA/O	-139	-174	-211	-215	-220	-225	-230	-235	-240	-246	-252	-258
Chg in uncollected customer payments from Fed sources, unexpired, discretionary	BA	-1	---	---	---	---	---	---	---	---	---	---	---
Total Working Capital Fund	376 BA	---	---	---	---	-1	---	---	-1	---	---	---	---
	O	5	57	---	---	-1	---	---	-1	---	---	---	---
Franchise Fund (006-05-4564):													
Appropriations, discretionary	376 BA	---	---	-3	---	---	---	---	---	---	---	---	---
Trust Fund													
Gifts and Bequests (006-05-8501):													
Appropriations, mandatory	376 BA	11	6	7	1	1	1	1	1	1	1	1	1
Outlays, mandatory	O	9	9	7	3	1	1	1	1	1	1	1	1
Summary - Departmental Management													
Federal Funds:													
As shown in detail above	BA	87	94	103	108	108	112	116	115	117	121	123	126
	O	97	166	117	129	108	110	116	115	117	120	123	125
Trust Funds:													
As shown in detail above	BA	11	6	7	1	1	1	1	1	1	1	1	1
	O	9	9	7	3	1	1	1	1	1	1	1	1
Total Departmental Management	BA	98	100	110	109	109	113	117	116	118	122	124	127
	O	106	175	124	132	109	111	117	116	118	121	124	126
Economic Development Administration													
Federal Fund													

Table 29-1. Federal Budget By Agency and Account
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Account and Subfunction Code			2013 actual	2014	2015	2016	2017	2018	2019	2020	2021	2022	2023	2024
				estimate										
Department of Commerce -- Continued														
Salaries and Expenses (006-06-0125):														
Appropriations, discretionary	452	BA	36	37	38	39	40	40	41	42	43	44	45	46
Spending authority from offsetting collections, discretionary		BA	1	1	1	1	1	1	1	1	1	1	1	1
Outlays, discretionary		O	38	34	39	40	41	41	42	43	44	45	46	47
Salaries and Expenses (gross)	452	BA	37	38	39	40	41	41	42	43	44	45	46	47
		O	38	34	39	40	41	41	42	43	44	45	46	47
Offsets against gross BA and outlays:														
Federal sources, discretionary	452	BA/O	-2	-1	-1	-1	-1	-1	-1	-1	-1	-1	-1	-1
Offsetting collections credited to expired accounts, discretionary		BA	1	---	---	---	---	---	---	---	---	---	---	---
Total Salaries and Expenses	452	BA	36	37	38	39	40	40	41	42	43	44	45	46
		O	36	33	38	39	40	40	41	42	43	44	45	46
Economic Development Assistance Programs (006-06-2050):														
Appropriations, discretionary	452	BA	182	210	210	214	219	224	229	234	239	245	251	257
Spending authority from offsetting collections, discretionary		BA	3	3	3	3	3	3	3	3	3	3	4	4
Outlays, discretionary		O	406	432	293	290	216	215	220	225	230	235	242	247
Economic Development Assistance Programs (gross)	452	BA	185	213	213	217	222	227	232	237	242	248	255	261
		O	406	432	293	290	216	215	220	225	230	235	242	247
Offsets against gross BA and outlays:														
Non-Federal sources, discretionary	452	BA/O	-3	-3	-3	-3	-3	-3	-3	-3	-3	-3	-4	-4
Total Economic Development Assistance Programs	452	BA	182	210	210	214	219	224	229	234	239	245	251	257
		O	403	429	290	287	213	212	217	222	227	232	238	243
Economic Development Revolving Fund Liquidating Account (006-06-4406):														
Spending authority from offsetting collections, mandatory	452	BA	1	1	1	2	2	2	2	2	2	2	2	2
Outlays, mandatory		O	1	1	1	1	2	2	2	2	2	2	2	2
Offsets against gross BA and outlays:														
Non-Federal sources, mandatory	452	BA/O	-1	-2	-2	-2	-2	-2	-2	-2	-2	-2	-2	-2
Total Economic Development Revolving Fund Liquidating Account	452	BA	---	-1	-1	---	---	---	---	---	---	---	---	---
		O	---	-1	-1	-1	---	---	---	---	---	---	---	---
Summary - Economic Development Administration														
Federal Funds:														

Table 29-1. Federal Budget By Agency and Account
In Millions of Dollars

Account and Subfunction Code			2013 actual	estimate 2014	2015	2016	2017	2018	2019	2020	2021	2022	2023	2024
Department of Commerce -- Continued														
As shown in detail above		BA	218	246	247	253	259	264	270	276	282	289	296	303
		O	439	461	327	325	253	252	258	264	270	276	283	289
Bureau of the Census														
Federal Fund														
Salaries and Expenses (006-07-0401):														
Appropriations, discretionary	376	BA	238	252	248	253	258	264	270	276	282	289	296	303
Appropriations, mandatory		BA	28	28	30	30	30	30	30	30	30	30	30	30
Outlays, discretionary		O	241	252	269	252	258	264	270	276	282	289	295	303
Outlays, mandatory		O	25	28	30	30	30	30	30	30	30	30	30	30
Total Salaries and Expenses	376	BA	266	280	278	283	288	294	300	306	312	319	326	333
		O	266	280	299	282	288	294	300	306	312	319	325	333
Periodic Censuses and Programs (006-07-0450):														
Appropriations, discretionary	376	BA	603	692	961	1,235	1,475	2,285	3,230	9,279	1,227	814	789	601
Spending authority from offsetting collections, discretionary		BA	22	---	---	---	---	---	---	---	---	---	---	---
Outlays, discretionary		O	687	687	904	1,178	1,424	2,115	3,031	8,010	2,918	900	795	641
Periodic Censuses and Programs (gross)	376	BA	625	692	961	1,235	1,475	2,285	3,230	9,279	1,227	814	789	601
		O	687	687	904	1,178	1,424	2,115	3,031	8,010	2,918	900	795	641
Offsets against gross BA and outlays:														
Federal sources, discretionary	376	BA/O	-6	---	---	---	---	---	---	---	---	---	---	---
Offsetting collections credited to expired accounts, discretionary		BA	1	---	---	---	---	---	---	---	---	---	---	---
Total Periodic Censuses and Programs	376	BA	620	692	961	1,235	1,475	2,285	3,230	9,279	1,227	814	789	601
		O	681	687	904	1,178	1,424	2,115	3,031	8,010	2,918	900	795	641
Census Working Capital Fund (006-07-4512):														
Spending authority from offsetting collections, discretionary	376	BA	716	716	731	745	761	778	796	813	831	851	872	894
Outlays, discretionary		O	852	767	730	744	759	777	795	811	829	849	870	892
Census Working Capital Fund (gross)	376	BA	716	716	731	745	761	778	796	813	831	851	872	894
		O	852	767	730	744	759	777	795	811	829	849	870	892
Offsets against gross BA and outlays:														
Federal sources, discretionary	376	BA/O	-746	-705	-727	-741	-757	-774	-791	-809	-826	-847	-868	-889
Non-Federal sources, discretionary		BA/O	---	-11	-4	-4	-4	-4	-4	-4	-5	-5	-5	-5
Chg in uncollected customer payments from Fed sources, unexpired, discretionary		BA	13	---	---	---	---	---	---	---	---	---	---	---
Total Census Working Capital Fund	376	BA	-17	---	---	---	---	---	1	---	---	-1	-1	---
		O	106	51	-1	-1	-2	-1	---	-2	-2	-3	-3	-2

Table 29-1. Federal Budget By Agency and Account
In Millions of Dollars

Account and Subfunction Code			2013 actual	2014	2015	2016	2017	2018	2019	2020	2021	2022	2023	2024
				estimate										
Department of Commerce -- Continued														
Summary - Bureau of the Census														
Federal Funds:														
As shown in detail above		BA	869	972	1,239	1,518	1,763	2,579	3,531	9,585	1,539	1,132	1,114	934
		O	1,053	1,018	1,202	1,459	1,710	2,408	3,331	8,314	3,228	1,216	1,117	972
Economics and Statistics Administration														
Federal Fund														
Salaries and Expenses (006-08-1500):														
Appropriations, discretionary	376	BA	93	99	111	113	116	118	121	123	126	129	132	136
Spending authority from offsetting collections, discretionary		BA	8	8	6	6	6	6	7	7	7	7	7	7
Outlays, discretionary		O	106	107	116	118	122	124	127	130	133	136	138	143
Salaries and Expenses (gross)	376	BA	101	107	117	119	122	124	128	130	133	136	139	143
		O	106	107	116	118	122	124	127	130	133	136	138	143
Offsets against gross BA and outlays:														
Federal sources, discretionary	376	BA/O	-8	-8	-6	-6	-6	-6	-7	-7	-7	-7	-7	-7
Total Salaries and Expenses	376	BA	93	99	111	113	116	118	121	123	126	129	132	136
		O	98	99	110	112	116	118	120	123	126	129	131	136
International Trade and Investment Administration														
Federal Fund														
Operations and Administration (006-25-1250):														
Appropriations, discretionary	376	BA	439	461	497	507	518	529	541	553	565	579	593	608
Spending authority from offsetting collections, discretionary		BA	18	23	23	23	24	24	25	26	26	27	27	28
Outlays, discretionary		O	465	401	509	524	538	548	562	574	587	600	614	631
Operations and Administration (gross)	376	BA	457	484	520	530	542	553	566	579	591	606	620	636
		O	465	401	509	524	538	548	562	574	587	600	614	631
Offsets against gross BA and outlays:														
Federal sources, discretionary	376	BA/O	-22	-12	-12	-12	-12	-13	-13	-13	-14	-14	-14	-15
Non-Federal sources, discretionary		BA/O	---	-11	-11	-11	-11	-12	-12	-12	-12	-13	-13	-13
Chg in uncollected customer payments from Fed sources, unexpired, discretionary		BA	4	---	---	---	---	---	---	---	---	---	---	---
Total Operations and Administration	376	BA	439	461	497	507	519	528	541	554	565	579	593	608
		O	443	378	486	501	515	523	537	549	561	573	587	603
Grants to Manufacturers of Worsted Wool Fabrics (006-25-5521):														
Appropriations, mandatory	376	BA	5	5	---	---	---	---	---	---	---	---	---	---
Outlays, mandatory		O	5	5	---	---	---	---	---	---	---	---	---	---

Table 29-1. Federal Budget By Agency and Account
In Millions of Dollars

Account and Subfunction Code			2013 actual	2014	2015	2016	2017	2018	2019	2020	2021	2022	2023	2024
				estimate										
Department of Commerce -- Continued														
Summary - International Trade and Investment Administration														
Federal Funds:														
As shown in detail above		BA	444	466	497	507	519	528	541	554	565	579	593	608
		O	448	383	486	501	515	523	537	549	561	573	587	603
Bureau of Industry and Security														
Federal Fund														
Operations and Administration (006-30-0300):														
Defense-related activities:														
Appropriations, discretionary	054	BA	31	34	36	36	38	38	39	40	41	42	43	44
Outlays, discretionary		O	43	34	37	36	37	38	39	40	41	42	43	44
Other advancement of commerce:														
Appropriations, discretionary	376	BA	66	67	75	76	78	79	82	84	85	87	89	91
Spending authority from offsetting collections, discretionary		BA	3	2	2	2	2	2	2	2	2	2	2	2
Outlays, discretionary		O	69	69	76	78	79	81	84	85	86	89	91	92
Other advancement of commerce (gross)	376	BA	69	69	77	78	80	81	84	86	87	89	91	93
		O	69	69	76	78	79	81	84	85	86	89	91	92
Offsets against gross BA and outlays:														
Federal sources, discretionary	376	BA/O	-1	-1	-1	-1	-1	-1	-1	-1	-1	-1	-1	-1
Non-Federal sources, discretionary		BA/O	-2	-1	-1	-1	-1	-1	-1	-1	-1	-1	-1	-1
Total Other advancement of commerce	376	BA	66	67	75	76	78	79	82	84	85	87	89	91
		O	66	67	74	76	77	79	82	83	84	87	89	90
Total Operations and Administration		BA	97	101	111	112	116	117	121	124	126	129	132	135
		O	109	101	111	112	114	117	121	123	125	129	132	134
Minority Business Development Agency														
Federal Fund														
Minority Business Development (006-40-0201):														
Appropriations, discretionary	376	BA	28	28	28	29	29	30	30	31	32	33	33	34
Outlays, discretionary		O	24	28	28	29	29	30	30	31	31	33	33	34
National Oceanic and Atmospheric Administration														
Federal Fund														
Operations, Research, and Facilities (006-48-1450):														
Appropriations, discretionary	306	BA	3,210	3,272	3,361	3,425	3,501	3,577	3,658	3,739	3,819	3,914	4,012	4,111
Appropriations, mandatory		BA	28	28	28	28	28	28	28	28	28	28	28	28

Table 29-1. Federal Budget By Agency and Account
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Account and Subfunction Code			2013 actual	estimate 2014	2015	2016	2017	2018	2019	2020	2021	2022	2023	2024
Department of Commerce -- Continued														
Spending authority from offsetting collections, discretionary		BA	215	242	242	242	242	242	242	242	242	242	242	242
Spending authority from offsetting collections, mandatory		BA	---	---	---	6	6	6	6	6	6	6	6	6
Outlays, discretionary		O	3,413	3,493	3,564	3,675	3,696	3,774	3,853	3,933	4,012	4,102	4,198	4,295
Outlays, mandatory		O	31	28	28	32	34	34	34	34	34	34	34	34
Operations, Research, and Facilities (gross)	306	BA	3,453	3,542	3,631	3,701	3,777	3,853	3,934	4,015	4,095	4,190	4,288	4,387
		O	3,444	3,521	3,592	3,707	3,730	3,808	3,887	3,967	4,046	4,136	4,232	4,329
Offsets against gross BA and outlays:														
Federal sources, discretionary	306	BA/O	-209	-180	-180	-184	-184	-184	-184	-184	-184	-184	-184	-184
Non-Federal sources, discretionary		BA/O	-111	-62	-62	-63	-64	-64	-64	-64	-64	-64	-64	-64
Chg in uncollected customer payments from Fed sources, unexpired, discretionary		BA	104	---	---	---	---	---	---	---	---	---	---	---
Offsetting collections credited to expired accounts, discretionary		BA	1	---	---	---	---	---	---	---	---	---	---	---
Total Operations, Research, and Facilities	306	BA	3,238	3,300	3,389	3,454	3,529	3,605	3,686	3,767	3,847	3,942	4,040	4,139
		O	3,124	3,279	3,350	3,460	3,482	3,560	3,639	3,719	3,798	3,888	3,984	4,081
Gulf Coast Ecosystem Restoration Science, Observation, Monitoring, and Technology (006-48-1455):														
Appropriations, mandatory	304	BA	---	2	2	2	2	2	2	2	2	2	2	2
Outlays, mandatory		O	---	2	2	2	2	2	2	2	2	2	2	2
Procurement, Acquisition and Construction (006-48-1460):														
Appropriations, discretionary	306	BA	1,903	2,022	2,205	2,247	2,297	2,347	2,400	2,453	2,505	2,568	2,633	2,697
Spending authority from offsetting collections, discretionary		BA	2	---	---	---	---	---	---	---	---	---	---	---
Outlays, discretionary		O	1,967	1,116	2,020	2,149	2,228	2,288	2,344	2,396	2,447	2,503	2,565	2,628
Procurement, Acquisition and Construction (gross)	306	BA	1,905	2,022	2,205	2,247	2,297	2,347	2,400	2,453	2,505	2,568	2,633	2,697
		O	1,967	1,116	2,020	2,149	2,228	2,288	2,344	2,396	2,447	2,503	2,565	2,628
Offsets against gross BA and outlays:														
Federal sources, discretionary	306	BA/O	-2	---	---	---	---	---	---	---	---	---	---	---
Total Procurement, Acquisition and Construction	306	BA	1,903	2,022	2,205	2,247	2,297	2,347	2,400	2,453	2,505	2,568	2,633	2,697
		O	1,965	1,116	2,020	2,149	2,228	2,288	2,344	2,396	2,447	2,503	2,565	2,628
Limited Access System Administration Fund (006-48-5284):														
Appropriations, mandatory	306	BA	6	9	11	10	10	10	10	10	10	10	10	10
Outlays, mandatory		O	11	15	15	10	10	10	10	10	10	10	10	10
Pacific Coastal Salmon Recovery (006-48-1451):														
Appropriations, discretionary	306	BA	60	65	50	51	52	53	54	56	57	58	60	61

Table 29-1. Federal Budget By Agency and Account
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Account and Subfunction Code		2013 actual	2014	2015	2016	2017	2018	2019	2020	2021	2022	2023	2024
							estimate						
Department of Commerce -- Continued													
Outlays, discretionary	O	79	74	96	88	56	54	53	53	54	56	57	58
Sanctuaries Enforcement Asset Forfeiture Fund (006-48-5584):													
Appropriations, mandatory 376	BA	---	1	---	---	---	---	---	---	---	---	---	---
Outlays, mandatory	O	---	1	---	---	---	---	---	---	---	---	---	---
Medicare-eligible Retiree Health Fund Contribution, NOAA (006-48-1465):													
Appropriations, discretionary 306	BA	2	2	2	2	2	2	2	2	2	2	2	2
Outlays, discretionary	O	1	2	2	2	2	2	2	2	2	2	2	2
Fisheries Enforcement Asset Forfeiture Fund (006-48-5583):													
Appropriations, mandatory 376	BA	2	4	4	5	5	5	5	5	5	5	5	5
Outlays, mandatory	O	3	4	4	5	5	5	5	5	5	5	5	5
Promote and Develop Fishery Products and Research Pertaining to American Fisheries (006-48-5139):													
Appropriations, discretionary 376	BA	---	---	-123	-123	-123	-123	-123	-123	-123	-123	-123	-123
Appropriations, mandatory	BA	12	6	132	13	13	13	13	13	13	13	13	13
Outlays, discretionary	O	---	---	-123	-123	-123	-123	-123	-123	-123	-123	-123	-123
Outlays, mandatory	O	3	6	83	48	24	13	13	13	13	13	13	13
Total Promote and Develop Fishery Products and Research Pertaining to American Fisheries 376	BA	12	6	9	-110	-110	-110	-110	-110	-110	-110	-110	-110
	O	3	6	-40	-75	-99	-110	-110	-110	-110	-110	-110	-110
Fisheries Disaster Assistance (006-48-2055):													
Appropriations, discretionary 376	BA	---	75	---	---	---	---	---	---	---	---	---	---
Outlays, discretionary	O	---	75	---	---	---	---	---	---	---	---	---	---
North Pacific Fishery Observer Fund (006-48-5598):													
Appropriations, mandatory 306	BA	---	4	4	4	4	4	4	4	4	4	4	4
Outlays, mandatory	O	---	4	4	4	4	4	4	4	4	4	4	4
Environmental Improvement and Restoration Fund (006-48-5362):													
Appropriations, mandatory 302	BA	---	9	---	1	3	6	8	10	11	11	12	12
Outlays, mandatory	O	8	33	2	3	2	5	7	9	11	11	11	12
Damage Assessment and Restoration Revolving Fund (006-48-4316):													
Appropriations, mandatory 306	BA	4	5	6	6	6	6	6	6	6	6	6	6
Spending authority from offsetting collections, mandatory	BA	95	9	9	8	8	8	8	8	8	8	8	8
Outlays, mandatory	O	131	127	16	15	14	14	14	14	14	14	14	14

Table 29-1. Federal Budget By Agency and Account
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Account and Subfunction Code			2013 actual	estimate 2014	2015	2016	2017	2018	2019	2020	2021	2022	2023	2024
Department of Commerce -- Continued														
Damage Assessment and Restoration Revolving Fund (gross)	306	BA	99	14	15	14	14	14	14	14	14	14	14	14
		O	131	127	16	15	14	14	14	14	14	14	14	14
Offsets against gross BA and outlays:														
Federal sources, mandatory	306	BA/O	-8	-1	-1	---	---	---	---	---	---	---	---	---
Non-Federal sources, mandatory		BA/O	---	-8	-8	-8	-8	-8	-8	-8	-8	-8	-8	-8
Offsetting governmental, mandatory		BA/O	-87	---	---	---	---	---	---	---	---	---	---	---
Total Damage Assessment and Restoration Revolving Fund	306	BA	4	5	6	6	6	6	6	6	6	6	6	6
		O	36	118	7	7	6	6	6	6	6	6	6	6
Working Capital Fund (006-48-4487):														
Spending authority from offsetting collections, discretionary	376	BA	---	100	100	102	104	106	109	111	114	116	119	122
Outlays, discretionary		O	---	77	98	102	103	106	108	110	113	115	119	121
Offsets against gross BA and outlays:														
Federal sources, discretionary	376	BA/O	---	-100	-100	-102	-104	-106	-109	-111	-114	-116	-119	-122
Total Working Capital Fund	376	BA	---	---	---	---	---	---	---	---	---	---	---	---
		O	---	-23	-2	---	-1	---	-1	-1	-1	-1	---	-1
Fisheries Finance Program Account (006-48-1456):														
Appropriations, mandatory	376	BA	14	14	---	---	---	---	---	---	---	---	---	---
Outlays, mandatory		O	14	14	---	---	---	---	---	---	---	---	---	---
Summary - National Oceanic and Atmospheric Administration														
Federal Funds:														
As shown in detail above		BA	5,241	5,518	5,682	5,672	5,800	5,930	6,067	6,205	6,339	6,498	6,664	6,828
		O	5,244	4,720	5,460	5,655	5,697	5,826	5,961	6,095	6,228	6,376	6,536	6,697
U.S. Patent and Trademark Office														
Federal Fund														
Salaries and Expenses (006-51-1006):														
Spending authority from offsetting collections, discretionary	376	BA	2,672	3,291	3,446	3,305	3,511	3,761	3,973	3,973	3,512	3,512	3,512	3,512
Outlays, discretionary		O	2,547	2,892	3,152	3,321	3,481	3,695	3,910	3,956	3,605	3,549	3,512	3,512
Offsets against gross BA and outlays:														
Federal sources, discretionary	376	BA/O	-9	-8	-8	-8	-8	-9	-9	-9	-9	-9	-10	-10
Non-Federal sources, discretionary		BA/O	-2,813	-3,285	-3,440	-3,297	-3,503	-3,752	-3,964	-3,964	-3,504	-3,504	-3,504	-3,504
Total Salaries and Expenses	376	BA	-150	-2	-2	---	---	---	---	---	-1	-1	-2	-2
		O	-275	-401	-296	16	-30	-66	-63	-17	92	36	-2	-2

Table 29-1. Federal Budget By Agency and Account
In Millions of Dollars

Account and Subfunction Code			2013 actual	2014	2015	2016	2017	2018	2019	2020	2021	2022	2023	2024
				estimate										
Department of Commerce -- Continued														
National Technical Information Service														
Federal Fund														
NTIS Revolving Fund (006-54-4295):														
Spending authority from offsetting collections, discretionary	376	BA	76	67	86	88	90	92	94	96	98	100	103	105
Outlays, discretionary		O	74	63	86	87	90	92	93	95	97	99	102	104
Offsets against gross BA and outlays:														
Federal sources, discretionary	376	BA/O	-65	-53	-72	-73	-75	-77	-78	-80	-82	-84	-86	-88
Non-Federal sources, discretionary		BA/O	-11	-14	-14	-14	-15	-15	-15	-16	-16	-16	-17	-17
Total NTIS Revolving Fund	376	BA	---	---	---	1	---	---	1	---	---	---	---	---
		O	-2	-4	---	---	---	---	---	-1	-1	-1	-1	-1
National Institute of Standards and Technology														
Federal Fund														
Scientific and Technical Research and Services (006-55-0500):														
Appropriations, discretionary	376	BA	588	658	684	697	713	728	744	761	777	796	816	837
Outlays, discretionary		O	593	701	691	694	709	725	740	757	774	791	811	832
Industrial Technology Services (006-55-0525):														
Appropriations, discretionary	376	BA	130	143	161	164	168	171	174	180	183	187	192	196
Outlays, discretionary		O	127	186	166	164	166	169	172	178	182	185	189	195
Construction of Research Facilities (006-55-0515):														
Appropriations, discretionary	376	BA	56	56	59	60	61	63	64	66	67	69	70	72
Spending authority from offsetting collections, discretionary		BA	1	---	---	---	---	---	---	---	---	---	---	---
Outlays, discretionary		O	162	57	48	52	60	61	63	62	63	65	66	68
Construction of Research Facilities (gross)	376	BA	57	56	59	60	61	63	64	66	67	69	70	72
		O	162	57	48	52	60	61	63	62	63	65	66	68
Offsets against gross BA and outlays:														
Offsetting governmental, discretionary	376	BA/O	-1	---	---	---	---	---	---	---	---	---	---	---
Total Construction of Research Facilities	376	BA	56	56	59	60	61	63	64	66	67	69	70	72
		O	161	57	48	52	60	61	63	62	63	65	66	68
Working Capital Fund (006-55-4650):														
Appropriations, discretionary	376	BA	---	---	1	1	1	1	1	1	1	1	1	1
Spending authority from offsetting collections, discretionary		BA	130	161	142	145	148	151	155	158	161	165	169	174
Outlays, discretionary		O	161	239	157	180	152	152	156	160	162	166	170	175

Table 29-1. Federal Budget By Agency and Account
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Account and Subfunction Code			2013 actual	estimate 2014	2015	2016	2017	2018	2019	2020	2021	2022	2023	2024
Department of Commerce -- Continued														
Working Capital Fund (gross)	376	BA	130	161	143	146	149	152	156	159	162	166	170	175
		O	161	239	157	180	152	152	156	160	162	166	170	175
Offsets against gross BA and outlays:														
Federal sources, discretionary	376	BA/O	-78	-107	-95	-97	-99	-101	-103	-106	-108	-111	-113	-116
Non-Federal sources, discretionary		BA/O	-60	-54	-47	-50	-51	-52	-53	-55	-56	-57	-59	-60
Chg in uncollected customer payments from Fed sources, unexpired, discretionary		BA	8	---	---	---	---	---	---	3	3	3	3	3
Total Working Capital Fund	376	BA	---	---	1	-1	-1	-1	---	1	1	1	1	2
		O	23	78	15	33	2	-1	---	-1	-2	-2	-2	-1
Wireless Innovation (WIN) Fund (006-55-0513):														
Spending authority from offsetting collections, mandatory	376	BA	---	---	---	100	---	---	---	---	---	---	---	---
Outlays, mandatory		O	---	---	---	4	9	24	29	15	9	7	3	---
Offsets against gross BA and outlays:														
Offsetting governmental, mandatory	376	BA/O	---	---	---	-100	---	---	---	---	---	---	---	---
Total Wireless Innovation (WIN) Fund	376	BA	---	---	---	---	---	---	---	---	---	---	---	---
		O	---	---	---	-96	9	24	29	15	9	7	3	---
Summary - National Institute of Standards and Technology														
Federal Funds:														
As shown in detail above		BA	774	857	905	920	941	961	982	1,008	1,028	1,053	1,079	1,107
		O	904	1,022	920	847	946	978	1,004	1,011	1,026	1,046	1,067	1,094
National Telecommunications and Information Administration														
Federal Fund														
Salaries and Expenses (006-60-0550):														
Appropriations, discretionary	376	BA	43	46	51	52	53	54	56	57	58	59	61	62
Spending authority from offsetting collections, discretionary		BA	36	59	41	37	38	39	40	40	41	42	43	44
Outlays, discretionary		O	82	119	98	91	90	93	96	97	98	101	103	106
Salaries and Expenses (gross)	376	BA	79	105	92	89	91	93	96	97	99	101	104	106
		O	82	119	98	91	90	93	96	97	98	101	103	106
Offsets against gross BA and outlays:														
Federal sources, discretionary	376	BA/O	-36	-59	-41	-38	-39	-40	-41	-42	-43	-44	-45	-46
Chg in uncollected customer payments from Fed sources, unexpired, discretionary		BA	-1	---	---	---	---	---	---	---	---	---	---	---
Offsetting collections credited to expired accounts, discretionary		BA	1	---	---	---	---	---	---	---	---	---	---	---
Total Salaries and Expenses	376	BA	43	46	51	51	52	53	55	55	56	57	59	60
		O	46	60	57	53	51	53	55	55	55	57	58	60

Table 29-1. Federal Budget By Agency and Account
In Millions of Dollars

Account and Subfunction Code		2013 actual	2014	2015	2016	2017	2018	2019	2020	2021	2022	2023	2024
			estimate										
Department of Commerce -- Continued													
Public Telecommunications Facilities, Planning and Construction (006-60-0551):													
Appropriations, discretionary	503 BA	---	-9	---	---	---	---	---	---	---	---	---	---
Outlays, discretionary	O	2	1	---	---	---	---	---	---	---	---	---	---
Broadband Technology Opportunities Program, Recovery Act (006-60-0554):													
Outlays, discretionary	376 O	962	347	362	---	---	---	---	---	---	---	---	---
Offsets against gross BA and outlays:													
Non-Federal sources, discretionary	376 BA/O	-3	---	---	---	---	---	---	---	---	---	---	---
Offsetting collections credited to expired accounts, discretionary	BA	3	---	---	---	---	---	---	---	---	---	---	---
Total Broadband Technology Opportunities Program, Recovery Act	376 BA	---	---	---	---	---	---	---	---	---	---	---	---
	O	959	347	362	---	---	---	---	---	---	---	---	---
Digital Television Transition and Public Safety Fund (006-60-5396):													
Appropriations, mandatory	376 BA	4	---	---	---	---	---	---	---	---	---	---	---
Spending authority from offsetting collections, mandatory	BA	7	---	---	---	---	---	---	---	---	---	---	---
Outlays, mandatory	O	21	31	---	---	---	---	---	---	---	---	---	---
Digital Television Transition and Public Safety Fund (gross)	376 BA	11	---	---	---	---	---	---	---	---	---	---	---
	O	21	31	---	---	---	---	---	---	---	---	---	---
Offsets against gross BA and outlays:													
Non-Federal sources, mandatory	376 BA/O	-7	---	---	---	---	---	---	---	---	---	---	---
Total Digital Television Transition and Public Safety Fund	376 BA	4	---	---	---	---	---	---	---	---	---	---	---
	O	14	31	---	---	---	---	---	---	---	---	---	---
State and Local Implementation Fund (006-60-0516):													
Borrowing authority, mandatory	376 BA	121	10	---	---	---	---	---	---	---	---	---	---
Outlays, mandatory	O	2	42	44	39	---	---	---	---	---	---	---	---
Offsets against gross BA and outlays:													
Offsetting governmental, mandatory	376 BA/O	---	---	---	-135	---	---	---	---	---	---	---	---
Total State and Local Implementation Fund	376 BA	121	10	---	-135	---	---	---	---	---	---	---	---
	O	2	42	44	-96	---	---	---	---	---	---	---	---
Network Construction Fund (006-60-4358):													
Spending authority from offsetting collections, mandatory	376 BA	---	1,647	2,275	2,831	---	---	---	---	---	---	---	---

Table 29-1. Federal Budget By Agency and Account
In Millions of Dollars

Account and Subfunction Code		2013 actual	2014	2015	2016	2017	2018	2019	2020	2021	2022	2023	2024
			estimate										
Department of Commerce -- Continued													
Outlays, mandatory	O	---	150	670	1,000	1,000	950	900	850	750	450	---	---
Offsets against gross BA and outlays:													
Federal sources, mandatory	376 BA/O	---	-1,647	-2,275	-2,831	---	---	---	---	---	---	---	---
Total Network Construction Fund	376 BA	---	---	---	---	---	---	---	---	---	---	---	---
	O	---	-1,497	-1,605	-1,831	1,000	950	900	850	750	450	---	---
Trust Fund													
Public Safety Trust Fund (006-60-8233):													
Appropriations, mandatory	376 BA	-5	---	2,275	2,962	1,250	---	---	---	---	---	---	---
Borrowing authority, mandatory	BA	130	1,868	---	---	---	---	---	---	---	---	---	---
Outlays, mandatory	O	15	1,662	2,296	2,983	21	21	21	22	22	22	22	22
Total Public Safety Trust Fund	376 BA	125	1,868	2,275	2,962	1,250	---	---	---	---	---	---	---
	O	15	1,662	2,296	2,983	21	21	21	22	22	22	22	22
Summary - National Telecommunications and Information Administration													
Federal Funds:													
As shown in detail above	BA	168	47	51	-84	52	53	55	55	56	57	59	60
	O	1,023	-1,016	-1,142	-1,874	1,051	1,003	955	905	805	507	58	60
Trust Funds:													
As shown in detail above	BA	125	1,868	2,275	2,962	1,250	---	---	---	---	---	---	---
	O	15	1,662	2,296	2,983	21	21	21	22	22	22	22	22
Deductions for offsetting receipts:													
Offsetting governmental, mandatory	376 BA/O	---	---	---	---	-1,250	---	---	---	---	---	---	---
Total Trust Fund	BA	125	1,868	2,275	2,962	---	---	---	---	---	---	---	---
	O	15	1,662	2,296	2,983	-1,229	21	21	22	22	22	22	22
Total National Telecommunications and Information Administration	BA	293	1,915	2,326	2,878	52	53	55	55	56	57	59	60
	O	1,038	646	1,154	1,109	-178	1,024	976	927	827	529	80	82
Summary - Department of Commerce													
Federal Funds:													
As shown in detail above	BA	7,869	8,426	8,972	9,149	9,703	10,692	11,835	18,076	10,209	10,019	10,223	10,269
	O	9,162	6,577	7,323	7,311	10,509	11,299	12,370	17,512	12,608	10,440	10,064	10,141
Deductions for offsetting receipts:													
Offsetting governmental, mandatory	376 BA/O	-3	-6	-6	-6	-6	-6	-6	-6	-6	-6	-6	-6
Intrafund receipts, net interest	908 BA/O	---	-10	---	-1	-3	-6	-8	-10	-11	-11	-12	-12
Non-Federal sources, discretionary	376 BA/O	-2	-6	-6	-6	-6	-6	-7	-7	-7	-7	-7	-7
Non-Federal sources, mandatory	BA/O	-21	-7	---	---	---	---	---	---	---	---	---	---

Table 29-1. Federal Budget By Agency and Account
In Millions of Dollars

Account and Subfunction Code			2013 actual	2014	2015	2016	2017	2018	2019	2020	2021	2022	2023	2024
				estimate										
Department of Commerce -- Continued														
	809	BA/O	-9	---	---	---	---	---	---	---	---	---	---	---
Total Federal Funds		BA	7,834	8,397	8,960	9,136	9,688	10,674	11,814	18,053	10,185	9,995	10,198	10,244
		O	9,127	6,548	7,311	7,298	10,494	11,281	12,349	17,489	12,584	10,416	10,039	10,116
Trust Funds:														
As shown in detail above		BA	136	1,874	2,282	2,963	1,251	1	1	1	1	1	1	1
		O	24	1,671	2,303	2,986	22	22	22	23	23	23	23	23
Deductions for offsetting receipts:														
Offsetting governmental, mandatory	376	BA/O	---	---	---	---	-1,250	---	---	---	---	---	---	---
Non-Federal sources, mandatory		BA/O	-11	-6	-7	-1	-1	-1	-1	-1	-1	-1	-1	-1
Total Trust Funds		BA	125	1,868	2,275	2,962	---	---	---	---	---	---	---	---
		O	13	1,665	2,296	2,985	-1,229	21	21	22	22	22	22	22
Total Department of Commerce		BA	7,959	10,265	11,235	12,098	9,688	10,674	11,814	18,053	10,185	9,995	10,198	10,244
		O	9,140	8,213	9,607	10,283	9,265	11,302	12,370	17,511	12,606	10,438	10,061	10,138
Department of Defense--Military Programs														
Military Personnel														
Federal Fund														
Military Personnel, Army (007-05-2010):														
Appropriations, discretionary	051	BA	48,176	46,171	41,225	41,358	40,121	39,248	38,695	39,546	40,397	41,415	42,458	43,528
Spending authority from offsetting collections, discretionary		BA	117	275	270	277	282	288	295	301	308	315	323	332
Spending authority from offsetting collections, mandatory		BA	162	---	---	---	---	---	---	---	---	---	---	---
Outlays, discretionary		O	47,838	48,399	41,610	41,419	40,283	39,397	38,832	39,594	40,447	41,457	42,501	43,573
Outlays, mandatory		O	162	---	---	---	---	---	---	---	---	---	---	---
Military Personnel, Army (gross)	051	BA	48,455	46,446	41,495	41,635	40,403	39,536	38,990	39,847	40,705	41,730	42,781	43,860
		O	48,000	48,399	41,610	41,419	40,283	39,397	38,832	39,594	40,447	41,457	42,501	43,573
Offsets against gross BA and outlays:														
Federal sources, discretionary	051	BA/O	-124	-267	-262	-269	-274	-280	-286	-292	-299	-306	-314	-322
Non-Federal sources, discretionary		BA/O	---	-8	-8	-8	-8	-9	-9	-9	-9	-9	-10	-10
Offsetting collections credited to expired accounts, discretionary		BA	7	---	---	---	---	---	---	---	---	---	---	---
Federal sources, mandatory		BA/O	-162	---	---	---	---	---	---	---	---	---	---	---
Total Military Personnel, Army	051	BA	48,176	46,171	41,225	41,358	40,121	39,247	38,695	39,546	40,397	41,415	42,457	43,528
		O	47,714	48,124	41,340	41,142	40,001	39,108	38,537	39,293	40,139	41,142	42,177	43,241
Medicare-Eligible Retiree Health Fund Contribution, Army (007-05-1004):														
Appropriations, discretionary	051	BA	2,434	2,109	1,996	2,083	2,107	2,129	2,181	2,307	2,440	2,580	2,729	2,886

Table 29-1. Federal Budget By Agency and Account
In Millions of Dollars

Account and Subfunction Code			2013 actual	2014	2015	2016	2017	2018	2019	2020	2021	2022	2023	2024
				estimate										
Department of Defense--Military Programs -- Continued														
Legislative proposal, not subject to PAYGO, discretionary		BA	---	---	-201	-209	-212	-214	-219	-232	-246	-260	-275	-291
Outlays, discretionary		O	2,434	2,109	1,996	2,083	2,107	2,129	2,181	2,307	2,440	2,580	2,729	2,886
Legislative proposal, not subject to PAYGO, discretionary		O	---	---	-201	-209	-212	-214	-219	-232	-246	-260	-275	-291
Total Medicare-Eligible Retiree Health Fund Contribution, Army	051	BA	2,434	2,109	1,795	1,874	1,895	1,915	1,962	2,075	2,194	2,320	2,454	2,595
		O	2,434	2,109	1,795	1,874	1,895	1,915	1,962	2,075	2,194	2,320	2,454	2,595
Military Personnel, Navy (007-05-1453):														
Appropriations, discretionary	051	BA	27,212	27,759	27,489	27,572	28,111	28,549	29,284	29,928	30,572	31,342	32,132	32,942
Spending authority from offsetting collections, discretionary		BA	177	294	349	358	365	373	381	389	398	408	418	429
Spending authority from offsetting collections, mandatory		BA	132	---	---	---	---	---	---	---	---	---	---	---
Outlays, discretionary		O	26,655	28,126	27,721	27,786	28,295	28,746	29,463	30,119	30,769	31,536	32,330	33,146
Outlays, mandatory		O	132	---	---	---	---	---	---	---	---	---	---	---
Military Personnel, Navy (gross)	051	BA	27,521	28,053	27,838	27,930	28,476	28,922	29,665	30,317	30,970	31,750	32,550	33,371
		O	26,787	28,126	27,721	27,786	28,295	28,746	29,463	30,119	30,769	31,536	32,330	33,146
Offsets against gross BA and outlays:														
Federal sources, discretionary	051	BA/O	-173	-294	-349	-358	-365	-373	-381	-389	-398	-408	-418	-429
Non-Federal sources, discretionary		BA/O	-4	---	---	---	---	---	---	---	---	---	---	---
Chg in uncollected customer payments from Fed sources, unexpired, discretionary		BA	-9	---	---	---	---	---	---	---	---	---	---	---
Offsetting collections credited to expired accounts, discretionary		BA	9	---	---	---	---	---	---	---	---	---	---	---
Federal sources, mandatory		BA/O	-132	---	---	---	---	---	---	---	---	---	---	---
Total Military Personnel, Navy	051	BA	27,212	27,759	27,489	27,572	28,111	28,549	29,284	29,928	30,572	31,342	32,132	32,942
		O	26,478	27,832	27,372	27,428	27,930	28,373	29,082	29,730	30,371	31,128	31,912	32,717
Medicare-Eligible Retiree Health Fund Contribution, Navy (007-05-1000):														
Appropriations, discretionary	051	BA	1,397	1,298	1,312	1,384	1,458	1,546	1,634	1,728	1,827	1,932	2,044	2,161
Legislative proposal, not subject to PAYGO, discretionary		BA	---	---	-132	-139	-146	-155	-164	-174	-184	-195	-206	-218
Outlays, discretionary		O	1,397	1,298	1,312	1,384	1,458	1,546	1,634	1,728	1,827	1,932	2,044	2,161
Legislative proposal, not subject to PAYGO, discretionary		O	---	---	-132	-139	-146	-155	-164	-174	-184	-195	-206	-218
Total Medicare-Eligible Retiree Health Fund Contribution, Navy	051	BA	1,397	1,298	1,180	1,245	1,312	1,391	1,470	1,554	1,643	1,737	1,838	1,943
		O	1,397	1,298	1,180	1,245	1,312	1,391	1,470	1,554	1,643	1,737	1,838	1,943
Military Personnel, Marine Corps (007-05-1105):														

Table 29-1. Federal Budget By Agency and Account
In Millions of Dollars

Account and Subfunction Code		2013 actual	2014	2015	2016	2017	2018	2019	2020	2021	2022	2023	2024
			estimate										
Department of Defense--Military Programs -- Continued													
Appropriations, discretionary 051	BA	13,804	13,528	12,919	12,901	12,869	12,989	13,231	13,522	13,813	14,161	14,518	14,884
Spending authority from offsetting collections, discretionary	BA	30	24	25	26	26	27	27	28	28	29	30	31
Outlays, discretionary	O	13,100	13,948	12,907	12,863	12,833	12,946	13,181	13,469	13,758	14,104	14,459	14,824
Military Personnel, Marine Corps (gross) 051	BA	13,834	13,552	12,944	12,927	12,895	13,016	13,258	13,550	13,841	14,190	14,548	14,915
	O	13,100	13,948	12,907	12,863	12,833	12,946	13,181	13,469	13,758	14,104	14,459	14,824
Offsets against gross BA and outlays:													
Federal sources, discretionary 051	BA/O	-18	-24	-25	-26	-26	-27	-27	-28	-28	-29	-30	-31
Non-Federal sources, discretionary	BA/O	-13	---	---	---	---	---	---	---	---	---	---	---
Chg in uncollected customer payments from Fed sources, unexpired, discretionary	BA	-2	---	---	---	---	---	---	---	---	---	---	---
Offsetting collections credited to expired accounts, discretionary	BA	3	---	---	---	---	---	---	---	---	---	---	---
Total Military Personnel, Marine Corps 051	BA	13,804	13,528	12,919	12,901	12,869	12,989	13,231	13,522	13,813	14,161	14,518	14,884
	O	13,069	13,924	12,882	12,837	12,807	12,919	13,154	13,441	13,730	14,075	14,429	14,793
Medicare-Eligible Retiree Health Fund Contribution, Marine Corps (007-05-1001):													
Appropriations, discretionary 051	BA	876	779	748	787	812	846	896	948	1,002	1,060	1,121	1,185
Legislative proposal, not subject to PAYGO, discretionary	BA	---	---	-75	-79	-82	-85	-90	-95	-101	-107	-113	-120
Outlays, discretionary	O	876	779	748	787	812	846	896	948	1,002	1,060	1,121	1,185
Legislative proposal, not subject to PAYGO, discretionary	O	---	---	-75	-79	-82	-85	-90	-95	-101	-107	-113	-120
Total Medicare-Eligible Retiree Health Fund Contribution, Marine Corps 051	BA	876	779	673	708	730	761	806	853	901	953	1,008	1,065
	O	876	779	673	708	730	761	806	853	901	953	1,008	1,065
Military Personnel, Air Force (007-05-3500):													
Appropriations, discretionary 051	BA	28,745	29,270	27,816	27,099	27,332	27,849	28,223	28,844	29,464	30,207	30,968	31,748
Spending authority from offsetting collections, discretionary	BA	236	427	439	450	459	469	479	490	500	513	526	539
Spending authority from offsetting collections, mandatory	BA	182	---	---	---	---	---	---	---	---	---	---	---
Outlays, discretionary	O	28,809	30,466	28,181	27,446	27,643	28,156	28,544	29,162	29,789	30,536	31,305	32,094
Outlays, mandatory	O	182	---	---	---	---	---	---	---	---	---	---	---
Military Personnel, Air Force (gross) 051	BA	29,163	29,697	28,255	27,549	27,791	28,318	28,702	29,334	29,964	30,720	31,494	32,287
	O	28,991	30,466	28,181	27,446	27,643	28,156	28,544	29,162	29,789	30,536	31,305	32,094
Offsets against gross BA and outlays:													
Federal sources, discretionary 051	BA/O	-215	-427	-439	-450	-459	-469	-479	-490	-500	-513	-526	-539
Non-Federal sources, discretionary	BA/O	-19	---	---	---	---	---	---	---	---	---	---	---
Chg in uncollected customer payments from Fed sources, unexpired, discretionary	BA	-39	---	---	---	---	---	---	---	---	---	---	---

Table 29-1. Federal Budget By Agency and Account
In Millions of Dollars

Account and Subfunction Code			2013 actual	2014	2015	2016	2017	2018	2019	2020	2021	2022	2023	2024
				estimate										
Department of Defense--Military Programs -- Continued														
Offsetting collections credited to expired accounts, discretionary		BA	37	---	---	---	---	---	---	---	---	---	---	---
Federal sources, mandatory		BA/O	-182	---	---	---	---	---	---	---	---	---	---	---
Total Military Personnel, Air Force	051	BA	28,745	29,270	27,816	27,099	27,332	27,849	28,223	28,844	29,464	30,207	30,968	31,748
		O	28,575	30,039	27,742	26,996	27,184	27,687	28,065	28,672	29,289	30,023	30,779	31,555
Medicare-Eligible Retiree Health Fund Contribution, Air Force (007-05-1007):														
Appropriations, discretionary	051	BA	1,442	1,317	1,274	1,326	1,396	1,475	1,560	1,650	1,745	1,846	1,952	2,064
Legislative proposal, not subject to PAYGO, discretionary		BA	---	---	-128	-133	-140	-148	-157	-166	-176	-186	-197	-209
Outlays, discretionary		O	1,442	1,317	1,274	1,326	1,396	1,475	1,560	1,650	1,745	1,846	1,952	2,064
Legislative proposal, not subject to PAYGO, discretionary		O	---	---	-128	-133	-140	-148	-157	-166	-176	-186	-197	-209
Total Medicare-Eligible Retiree Health Fund Contribution, Air Force	051	BA	1,442	1,317	1,146	1,193	1,256	1,327	1,403	1,484	1,569	1,660	1,755	1,855
		O	1,442	1,317	1,146	1,193	1,256	1,327	1,403	1,484	1,569	1,660	1,755	1,855
Reserve Personnel, Army (007-05-2070):														
Appropriations, discretionary	051	BA	4,566	4,411	4,459	4,381	4,487	4,510	4,468	4,566	4,664	4,782	4,903	5,026
Spending authority from offsetting collections, discretionary		BA	25	35	43	44	45	46	47	48	49	50	52	53
Outlays, discretionary		O	4,392	4,568	4,474	4,411	4,498	4,531	4,498	4,581	4,679	4,796	4,918	5,041
Reserve Personnel, Army (gross)	051	BA	4,591	4,446	4,502	4,425	4,532	4,556	4,515	4,614	4,713	4,832	4,955	5,079
		O	4,392	4,568	4,474	4,411	4,498	4,531	4,498	4,581	4,679	4,796	4,918	5,041
Offsets against gross BA and outlays:														
Federal sources, discretionary	051	BA/O	-22	-35	-43	-44	-45	-46	-47	-48	-49	-50	-52	-53
Chg in uncollected customer payments from Fed sources, unexpired, discretionary		BA	-4	---	---	---	---	---	---	---	---	---	---	---
Offsetting collections credited to expired accounts, discretionary		BA	1	---	---	---	---	---	---	---	---	---	---	---
Total Reserve Personnel, Army	051	BA	4,566	4,411	4,459	4,381	4,487	4,510	4,468	4,566	4,664	4,782	4,903	5,026
		O	4,370	4,533	4,431	4,367	4,453	4,485	4,451	4,533	4,630	4,746	4,866	4,988
Medicare-Eligible Retiree Health Fund Contribution, Reserve Personnel, Army (007-05-1005):														
Appropriations, discretionary	051	BA	522	471	397	411	419	432	454	480	507	537	567	600
Legislative proposal, not subject to PAYGO, discretionary		BA	---	---	-47	-48	-49	-51	-53	-56	-60	-63	-67	-71
Outlays, discretionary		O	522	471	397	411	419	432	454	480	507	537	567	600
Legislative proposal, not subject to PAYGO, discretionary		O	---	---	-47	-48	-49	-51	-53	-56	-60	-63	-67	-71

Table 29-1. Federal Budget By Agency and Account
In Millions of Dollars

Account and Subfunction Code		2013 actual	2014	2015	2016	2017	2018	2019	2020	2021	2022	2023	2024
			estimate										
Department of Defense--Military Programs -- Continued													
Total Medicare-Eligible Retiree Health Fund Contribution, Reserve Personnel, Army	051 BA	522	471	350	363	370	381	401	424	447	474	500	529
	O	522	471	350	363	370	381	401	424	447	474	500	529
Reserve Personnel, Navy (007-05-1405):													
Appropriations, discretionary	051 BA	1,916	1,864	1,863	1,878	1,902	1,924	1,942	1,985	2,027	2,078	2,131	2,185
Spending authority from offsetting collections, discretionary	BA	30	59	61	63	64	65	67	68	70	71	73	75
Outlays, discretionary	O	1,896	1,995	1,915	1,931	1,955	1,978	1,998	2,040	2,084	2,136	2,190	2,246
Reserve Personnel, Navy (gross)	051 BA	1,946	1,923	1,924	1,941	1,966	1,989	2,009	2,053	2,097	2,149	2,204	2,260
	O	1,896	1,995	1,915	1,931	1,955	1,978	1,998	2,040	2,084	2,136	2,190	2,246
Offsets against gross BA and outlays:													
Federal sources, discretionary	051 BA/O	-22	-59	-61	-63	-64	-65	-67	-68	-70	-71	-73	-75
Chg in uncollected customer payments from Fed sources, unexpired, discretionary	BA	-9	---	---	---	---	---	---	---	---	---	---	---
Offsetting collections credited to expired accounts, discretionary	BA	1	---	---	---	---	---	---	---	---	---	---	---
Total Reserve Personnel, Navy	051 BA	1,916	1,864	1,863	1,878	1,902	1,924	1,942	1,985	2,027	2,078	2,131	2,185
	O	1,874	1,936	1,854	1,868	1,891	1,913	1,931	1,972	2,014	2,065	2,117	2,171
Medicare-Eligible Retiree Health Fund Contribution, Reserve Personnel, Navy (007-05-1002):													
Appropriations, discretionary	051 BA	169	148	125	130	138	147	157	166	175	185	196	207
Legislative proposal, not subject to PAYGO, discretionary	BA	---	---	-14	-15	-16	-17	-18	-19	-20	-21	-23	-24
Outlays, discretionary	O	169	148	125	130	138	147	157	166	175	185	196	207
Legislative proposal, not subject to PAYGO, discretionary	O	---	---	-14	-15	-16	-17	-18	-19	-20	-21	-23	-24
Total Medicare-Eligible Retiree Health Fund Contribution, Reserve Personnel, Navy	051 BA	169	148	111	115	122	130	139	147	155	164	173	183
	O	169	148	111	115	122	130	139	147	155	164	173	183
Reserve Personnel, Marine Corps (007-05-1108):													
Appropriations, discretionary	051 BA	710	670	671	675	673	682	691	706	721	740	758	777
Spending authority from offsetting collections, discretionary	BA	2	4	4	4	4	4	4	4	5	5	5	5
Outlays, discretionary	O	682	700	672	675	674	683	691	706	722	740	759	778
Reserve Personnel, Marine Corps (gross)	051 BA	712	674	675	679	677	686	695	710	726	745	763	782
	O	682	700	672	675	674	683	691	706	722	740	759	778
Offsets against gross BA and outlays:													
Federal sources, discretionary	051 BA/O	-2	-4	-4	-4	-4	-4	-4	-4	-5	-5	-5	-5
Total Reserve Personnel, Marine Corps	051 BA	710	670	671	675	673	682	691	706	721	740	758	777

Table 29-1. Federal Budget By Agency and Account
In Millions of Dollars

Account and Subfunction Code		2013 actual	2014	2015	2016	2017	2018	2019	2020	2021	2022	2023	2024
			estimate										
Department of Defense--Military Programs -- Continued													
	O	680	696	668	671	670	679	687	702	717	735	754	773
Medicare-Eligible Retiree Health Fund Contribution, Reserve Personnel, Marine Corps (007-05-1003):													
Appropriations, discretionary 051	BA	98	89	74	78	81	85	90	96	101	107	113	120
Legislative proposal, not subject to PAYGO, discretionary	BA	---	---	-9	-9	-10	-10	-11	-11	-12	-13	-13	-14
Outlays, discretionary	O	98	89	74	78	81	85	90	96	101	107	113	120
Legislative proposal, not subject to PAYGO, discretionary	O	---	---	-9	-9	-10	-10	-11	-11	-12	-13	-13	-14
Total Medicare-Eligible Retiree Health Fund Contribution, Reserve Personnel, Marine Corps. 051	BA	98	89	65	69	71	75	79	85	89	94	100	106
	O	98	89	65	69	71	75	79	85	89	94	100	106
Reserve Personnel, Air Force (007-05-3700):													
Appropriations, discretionary 051	BA	1,750	1,744	1,676	1,654	1,678	1,687	1,702	1,739	1,777	1,822	1,868	1,915
Spending authority from offsetting collections, discretionary	BA	9	9	10	10	10	11	11	11	11	12	12	12
Outlays, discretionary	O	1,713	1,779	1,682	1,657	1,679	1,689	1,704	1,739	1,777	1,822	1,867	1,914
Reserve Personnel, Air Force (gross) 051	BA	1,759	1,753	1,686	1,664	1,688	1,698	1,713	1,750	1,788	1,834	1,880	1,927
	O	1,713	1,779	1,682	1,657	1,679	1,689	1,704	1,739	1,777	1,822	1,867	1,914
Offsets against gross BA and outlays:													
Federal sources, discretionary 051	BA/O	-8	-9	-10	-10	-10	-11	-11	-11	-11	-12	-12	-10
Non-Federal sources, discretionary	BA/O	-3	---	---	---	---	---	---	---	---	---	---	---
Chg in uncollected customer payments from Fed sources, unexpired, discretionary.	BA	-1	---	---	---	---	---	---	---	---	---	---	---
Offsetting collections credited to expired accounts, discretionary.	BA	3	---	---	---	---	---	---	---	---	---	---	---
Total Reserve Personnel, Air Force 051	BA	1,750	1,744	1,676	1,654	1,678	1,687	1,702	1,739	1,777	1,822	1,868	1,917
	O	1,702	1,770	1,672	1,647	1,669	1,678	1,693	1,728	1,766	1,810	1,855	1,904
Medicare-Eligible Retiree Health Fund Contribution, Reserve Personnel, Air Force (007-05-1008):													
Appropriations, discretionary 051	BA	174	156	128	131	139	148	154	163	172	182	193	204
Legislative proposal, not subject to PAYGO, discretionary	BA	---	---	-15	-16	-17	-18	-18	-19	-21	-22	-23	-24
Outlays, discretionary	O	174	156	128	131	139	148	154	163	172	182	193	204
Legislative proposal, not subject to PAYGO, discretionary	O	---	---	-15	-16	-17	-18	-18	-19	-21	-22	-23	-24
Total Medicare-Eligible Retiree Health Fund Contribution, Reserve Personnel, Air Force. 051	BA	174	156	113	115	122	130	136	144	151	160	170	180
	O	174	156	113	115	122	130	136	144	151	160	170	180

Table 29-1. Federal Budget By Agency and Account
In Millions of Dollars

Account and Subfunction Code		2013 actual	2014	2015	2016	2017	2018	2019	2020	2021	2022	2023	2024
			estimate										
Department of Defense--Military Programs -- Continued													
National Guard Personnel, Army (007-05-2060):													
Appropriations, discretionary	051 BA	8,346	8,033	7,683	7,735	7,981	8,069	8,078	8,256	8,433	8,646	8,864	9,087
Spending authority from offsetting collections, discretionary	BA	31	55	55	56	57	59	60	61	63	64	66	68
Outlays, discretionary	O	8,192	8,375	7,730	7,748	7,977	8,080	8,097	8,261	8,439	8,649	8,867	9,090
National Guard Personnel, Army (gross)	051 BA	8,377	8,088	7,738	7,791	8,038	8,128	8,138	8,317	8,496	8,710	8,930	9,155
	O	8,192	8,375	7,730	7,748	7,977	8,080	8,097	8,261	8,439	8,649	8,867	9,090
Offsets against gross BA and outlays:													
Federal sources, discretionary	051 BA/O	-33	-50	-50	-51	-52	-53	-55	-56	-57	-58	-60	-61
Non-Federal sources, discretionary	BA/O	---	-5	-5	-5	-5	-5	-5	-6	-6	-6	-6	-6
Chg in uncollected customer payments from Fed sources, unexpired, discretionary	BA	-8	---	---	---	---	---	---	---	---	---	---	---
Offsetting collections credited to expired accounts, discretionary	BA	10	---	---	---	---	---	---	---	---	---	---	---
Total National Guard Personnel, Army	051 BA	8,346	8,033	7,683	7,735	7,981	8,070	8,078	8,255	8,433	8,646	8,864	9,088
	O	8,159	8,320	7,675	7,692	7,920	8,022	8,037	8,199	8,376	8,585	8,801	9,023
Medicare-Eligible Retiree Health Fund Contribution, National Guard Personnel, Army (007-05-1006):													
Appropriations, discretionary	051 BA	909	819	692	714	732	757	784	829	877	928	981	1,037
Legislative proposal, not subject to PAYGO, discretionary	BA	---	---	-81	-84	-86	-89	-92	-97	-103	-109	-115	-122
Outlays, discretionary	O	909	819	692	714	732	757	784	829	877	928	981	1,037
Legislative proposal, not subject to PAYGO, discretionary	O	---	---	-81	-84	-86	-89	-92	-97	-103	-109	-115	-122
Total Medicare-Eligible Retiree Health Fund Contribution, National Guard Personnel, Army	051 BA	909	819	611	630	646	668	692	732	774	819	866	915
	O	909	819	611	630	646	668	692	732	774	819	866	915
National Guard Personnel, Air Force (007-05-3850):													
Appropriations, discretionary	051 BA	3,219	3,121	3,156	3,237	3,221	3,232	3,264	3,336	3,408	3,493	3,581	3,672
Spending authority from offsetting collections, discretionary	BA	41	49	49	50	51	52	53	55	56	57	59	60
Outlays, discretionary	O	3,169	3,370	3,188	3,268	3,256	3,268	3,299	3,372	3,445	3,529	3,619	3,710
National Guard Personnel, Air Force (gross)	051 BA	3,260	3,170	3,205	3,287	3,272	3,284	3,317	3,391	3,464	3,550	3,640	3,732
	O	3,169	3,370	3,188	3,268	3,256	3,268	3,299	3,372	3,445	3,529	3,619	3,710
Offsets against gross BA and outlays:													
Federal sources, discretionary	051 BA/O	-47	-47	-49	-50	-51	-52	-53	-55	-56	-57	-59	-60
Non-Federal sources, discretionary	BA/O	-5	-2	---	---	---	---	---	---	---	---	---	---
Chg in uncollected customer payments from Fed sources, unexpired, discretionary	BA	-1	---	---	---	---	---	---	---	---	---	---	---

Table 29-1. Federal Budget By Agency and Account
In Millions of Dollars

Account and Subfunction Code			2013 actual	2014	2015	2016	2017	2018	2019	2020	2021	2022	2023	2024
				estimate										
Department of Defense--Military Programs -- Continued														
Offsetting collections credited to expired accounts, discretionary		BA	12	---	---	---	---	---	---	---	---	---	---	---
Total National Guard Personnel, Air Force	051	BA	3,219	3,121	3,156	3,237	3,221	3,232	3,264	3,336	3,408	3,493	3,581	3,672
		O	3,117	3,321	3,139	3,218	3,205	3,216	3,246	3,317	3,389	3,472	3,560	3,650
Medicare-Eligible Retiree Health Fund Contribution, National Guard Personnel, Air Force (007-05-1009):														
Appropriations, discretionary	051	BA	275	250	217	230	240	255	270	285	301	319	337	356
Legislative proposal, not subject to PAYGO, discretionary		BA	---	---	-25	-27	-28	-30	-31	-33	-35	-37	-39	-41
Outlays, discretionary		O	275	250	217	230	240	255	270	285	301	319	337	356
Legislative proposal, not subject to PAYGO, discretionary		O	---	---	-25	-27	-28	-30	-31	-33	-35	-37	-39	-41
Total Medicare-Eligible Retiree Health Fund Contribution, National Guard Personnel, Air Force	051	BA	275	250	192	203	212	225	239	252	266	282	298	315
		O	275	250	192	203	212	225	239	252	266	282	298	315
Concurrent Receipt Accrual Payments to the Military Retirement Fund (007-05-0041):														
Appropriations, mandatory	051	BA	6,791	6,337	6,621	6,553	6,509	6,546	6,655	6,775	6,897	7,021	7,147	7,276
Outlays, mandatory		O	6,791	6,337	6,621	6,553	6,509	6,546	6,655	6,775	6,897	7,021	7,147	7,276
Summary - Military Personnel														
Federal Funds:														
As shown in detail above		BA	153,531	150,344	141,814	141,558	141,620	142,288	143,560	146,952	150,362	154,370	158,489	162,729
		O	150,825	154,268	141,632	140,934	140,975	141,629	142,865	146,112	149,507	153,465	157,559	161,777
Operation and Maintenance														
Federal Fund														
Operation and Maintenance, Army (007-10-2020):														
Appropriations, discretionary	051	BA	64,744	63,013	33,240	35,291	36,504	37,384	37,918	38,752	39,585	40,583	41,606	42,654
Spending authority from offsetting collections, discretionary		BA	10,466	7,817	6,791	6,968	7,094	7,250	7,414	7,577	7,740	7,935	8,135	8,340
Outlays, discretionary		O	75,893	78,700	55,407	46,118	44,453	44,317	44,856	45,768	46,757	47,880	49,079	50,312
Operation and Maintenance, Army (gross)	051	BA	75,210	70,830	40,031	42,259	43,598	44,634	45,332	46,329	47,325	48,518	49,741	50,994
		O	75,893	78,700	55,407	46,118	44,453	44,317	44,856	45,768	46,757	47,880	49,079	50,312
Offsets against gross BA and outlays:														
Federal sources, discretionary	051	BA/O	-4,800	-7,817	-6,791	-6,968	-7,094	-7,250	-7,414	-7,577	-7,740	-7,935	-8,135	-8,340
Non-Federal sources, discretionary		BA/O	-4,323	---	---	---	---	---	---	---	---	---	---	---
Chg in uncollected customer payments from Fed sources, unexpired, discretionary		BA	-5,817	---	---	---	---	---	---	---	---	---	---	---

Table 29-1. Federal Budget By Agency and Account
In Millions of Dollars

Account and Subfunction Code			2013 actual	2014	2015	2016	2017	2018	2019	2020	2021	2022	2023	2024
				estimate										
Department of Defense--Military Programs -- Continued														
Offsetting collections credited to expired accounts, discretionary		BA	4,474	---	---	---	---	---	---	---	---	---	---	---
Total Operation and Maintenance, Army	051	BA	64,744	63,013	33,240	35,291	36,504	37,384	37,918	38,752	39,585	40,583	41,606	42,654
		O	66,770	70,883	48,616	39,150	37,359	37,067	37,442	38,191	39,017	39,945	40,944	41,972
Operation and Maintenance, Navy (007-10-1804):														
Appropriations, discretionary	051	BA	44,906	44,315	39,026	42,137	43,036	43,261	44,147	45,118	46,088	47,250	48,440	49,661
Spending authority from offsetting collections, discretionary		BA	5,232	6,620	8,918	9,151	9,315	9,521	9,736	9,950	10,164	10,420	10,682	10,952
Outlays, discretionary		O	48,167	54,043	49,234	50,269	51,839	52,277	53,241	54,378	55,543	56,898	58,324	59,793
Operation and Maintenance, Navy (gross)	051	BA	50,138	50,935	47,944	51,288	52,351	52,782	53,883	55,068	56,252	57,670	59,122	60,613
		O	48,167	54,043	49,234	50,269	51,839	52,277	53,241	54,378	55,543	56,898	58,324	59,793
Offsets against gross BA and outlays:														
Federal sources, discretionary	051	BA/O	-4,155	-6,620	-8,918	-9,151	-9,315	-9,521	-9,736	-9,950	-10,164	-10,420	-10,682	-10,952
Non-Federal sources, discretionary		BA/O	-123	---	---	---	---	---	---	---	---	---	---	---
Chg in uncollected customer payments from Fed sources, unexpired, discretionary		BA	-1,714	---	---	---	---	---	---	---	---	---	---	---
Offsetting collections credited to expired accounts, discretionary		BA	760	---	---	---	---	---	---	---	---	---	---	---
Total Operation and Maintenance, Navy	051	BA	44,906	44,315	39,026	42,137	43,036	43,261	44,147	45,118	46,088	47,250	48,440	49,661
		O	43,889	47,423	40,316	41,118	42,524	42,756	43,505	44,428	45,379	46,478	47,642	48,841
Operation and Maintenance, Marine Corps (007-10-1106):														
Appropriations, discretionary	051	BA	9,176	8,759	5,909	6,215	6,243	6,414	6,487	6,630	6,772	6,943	7,118	7,297
Spending authority from offsetting collections, discretionary		BA	302	81	240	246	251	256	262	268	274	280	287	295
Outlays, discretionary		O	8,943	8,101	7,865	6,656	6,441	6,555	6,663	6,791	6,931	7,093	7,269	7,452
Operation and Maintenance, Marine Corps (gross)	051	BA	9,478	8,840	6,149	6,461	6,494	6,670	6,749	6,898	7,046	7,223	7,405	7,592
		O	8,943	8,101	7,865	6,656	6,441	6,555	6,663	6,791	6,931	7,093	7,269	7,452
Offsets against gross BA and outlays:														
Federal sources, discretionary	051	BA/O	-227	-81	-240	-246	-251	-256	-262	-268	-274	-280	-287	-295
Non-Federal sources, discretionary		BA/O	-62	---	---	---	---	---	---	---	---	---	---	---
Chg in uncollected customer payments from Fed sources, unexpired, discretionary		BA	-59	---	---	---	---	---	---	---	---	---	---	---
Offsetting collections credited to expired accounts, discretionary		BA	46	---	---	---	---	---	---	---	---	---	---	---
Total Operation and Maintenance, Marine Corps	051	BA	9,176	8,759	5,909	6,215	6,243	6,414	6,487	6,630	6,772	6,943	7,118	7,297
		O	8,654	8,020	7,625	6,410	6,190	6,299	6,401	6,523	6,657	6,813	6,982	7,157
Operation and Maintenance, Air Force (007-10-3400):														
Appropriations, discretionary	051	BA	43,021	45,864	35,331	39,043	40,027	40,401	40,014	40,894	41,774	42,826	43,905	45,012

Table 29-1. Federal Budget By Agency and Account
In Millions of Dollars

Account and Subfunction Code			2013 actual	2014	2015	2016	2017	2018	2019	2020	2021	2022	2023	2024
				estimate										
Department of Defense--Military Programs -- Continued														
Spending authority from offsetting collections, discretionary		BA	3,549	1,896	1,890	1,939	1,974	2,018	2,063	2,109	2,154	2,208	2,264	2,321
Outlays, discretionary		O	47,498	49,819	41,047	39,550	41,280	41,797	41,744	42,323	43,201	44,225	45,333	46,473
Operation and Maintenance, Air Force (gross)	051	BA	46,570	47,760	37,221	40,982	42,001	42,419	42,077	43,003	43,928	45,034	46,169	47,333
		O	47,498	49,819	41,047	39,550	41,280	41,797	41,744	42,323	43,201	44,225	45,333	46,473
Offsets against gross BA and outlays:														
Federal sources, discretionary	051	BA/O	-3,428	-1,896	-1,890	-1,939	-1,974	-2,018	-2,063	-2,109	-2,154	-2,208	-2,264	-2,321
Non-Federal sources, discretionary		BA/O	-336	---	---	---	---	---	---	---	---	---	---	---
Chg in uncollected customer payments from Fed sources, unexpired, discretionary		BA	-495	---	---	---	---	---	---	---	---	---	---	---
Offsetting collections credited to expired accounts, discretionary		BA	710	---	---	---	---	---	---	---	---	---	---	---
Total Operation and Maintenance, Air Force	051	BA	43,021	45,864	35,331	39,043	40,027	40,401	40,014	40,894	41,774	42,826	43,905	45,012
		O	43,734	47,923	39,157	37,611	39,306	39,779	39,681	40,214	41,047	42,017	43,069	44,152
Operation and Maintenance, Defense-wide (007-10-0100):														
Appropriations, discretionary	051	BA	36,691	37,374	31,198	32,217	32,649	33,196	33,701	34,442	35,183	36,070	36,978	37,910
Spending authority from offsetting collections, discretionary		BA	2,073	2,885	2,892	2,967	3,021	3,088	3,157	3,227	3,296	3,379	3,464	3,551
Outlays, discretionary		O	39,082	39,561	36,459	34,888	35,565	35,889	36,477	37,195	37,990	38,896	39,869	40,871
Operation and Maintenance, Defense-wide (gross)	051	BA	38,764	40,259	34,090	35,184	35,670	36,284	36,858	37,669	38,479	39,449	40,442	41,461
		O	39,082	39,561	36,459	34,888	35,565	35,889	36,477	37,195	37,990	38,896	39,869	40,871
Offsets against gross BA and outlays:														
Federal sources, discretionary	051	BA/O	-2,282	-2,884	-2,891	-2,966	-3,020	-3,087	-3,156	-3,225	-3,295	-3,378	-3,463	-3,550
Non-Federal sources, discretionary		BA/O	-110	-1	-1	-1	-1	-1	-1	-1	-1	-1	-1	-1
Chg in uncollected customer payments from Fed sources, unexpired, discretionary		BA	-935	---	---	---	---	---	---	---	---	---	---	---
Offsetting collections credited to expired accounts, discretionary		BA	1,254	---	---	---	---	---	---	---	---	---	---	---
Total Operation and Maintenance, Defense-wide	051	BA	36,691	37,374	31,198	32,217	32,649	33,196	33,701	34,443	35,183	36,070	36,978	37,910
		O	36,690	36,676	33,567	31,921	32,544	32,801	33,320	33,969	34,694	35,517	36,405	37,320
Office of the Inspector General (007-10-0107):														
Appropriations, discretionary	051	BA	318	327	312	311	309	308	307	314	320	329	337	345
Spending authority from offsetting collections, discretionary		BA	7	9	9	9	9	9	9	9	9	9	9	9
Outlays, discretionary		O	321	340	322	318	316	314	313	319	325	334	341	349
Office of the Inspector General (gross)	051	BA	325	336	321	320	318	317	316	323	329	338	346	354
		O	321	340	322	318	316	314	313	319	325	334	341	349
Offsets against gross BA and outlays:														
Federal sources, discretionary	051	BA/O	-5	-9	-9	-9	-9	-9	-9	-9	-9	-9	-9	-9

Table 29-1. Federal Budget By Agency and Account
In Millions of Dollars

Account and Subfunction Code			2013 actual	2014	2015	2016	2017	2018	2019	2020	2021	2022	2023	2024
				estimate										
Department of Defense--Military Programs -- Continued														
Chg in uncollected customer payments from Fed sources, unexpired, discretionary		BA	-5	---	---	---	---	---	---	---	---	---	---	---
Offsetting collections credited to expired accounts, discretionary		BA	3	---	---	---	---	---	---	---	---	---	---	---
Total Office of the Inspector General	051	BA	318	327	312	311	309	308	307	314	320	329	337	345
		O	316	331	313	309	307	305	304	310	316	325	332	340
Operation and Maintenance, Army Reserve (007-10-2080):														
Appropriations, discretionary	051	BA	3,035	2,976	2,490	2,808	2,959	3,027	3,035	3,102	3,168	3,248	3,330	3,414
Spending authority from offsetting collections, discretionary		BA	17	72	66	68	69	70	72	74	75	77	79	81
Outlays, discretionary		O	2,832	3,107	2,793	2,811	2,944	3,017	3,062	3,114	3,176	3,251	3,331	3,415
Operation and Maintenance, Army Reserve (gross)	051	BA	3,052	3,048	2,556	2,876	3,028	3,097	3,107	3,176	3,243	3,325	3,409	3,495
		O	2,832	3,107	2,793	2,811	2,944	3,017	3,062	3,114	3,176	3,251	3,331	3,415
Offsets against gross BA and outlays:														
Federal sources, discretionary	051	BA/O	---	-72	-66	-68	-69	-70	-72	-74	-75	-77	-79	-81
Non-Federal sources, discretionary		BA/O	-15	---	---	---	---	---	---	---	---	---	---	---
Chg in uncollected customer payments from Fed sources, unexpired, discretionary		BA	-7	---	---	---	---	---	---	---	---	---	---	---
Offsetting collections credited to expired accounts, discretionary		BA	5	---	---	---	---	---	---	---	---	---	---	---
Total Operation and Maintenance, Army Reserve	051	BA	3,035	2,976	2,490	2,808	2,959	3,027	3,035	3,102	3,168	3,248	3,330	3,414
		O	2,817	3,035	2,727	2,743	2,875	2,947	2,990	3,040	3,101	3,174	3,252	3,334
Operation and Maintenance, Navy Reserve (007-10-1806):														
Appropriations, discretionary	051	BA	1,204	1,214	1,007	1,024	1,029	1,033	1,058	1,081	1,105	1,132	1,161	1,190
Spending authority from offsetting collections, discretionary		BA	9	4	3	3	3	3	3	3	3	3	3	3
Outlays, discretionary		O	1,261	1,220	1,069	1,019	1,027	1,027	1,047	1,069	1,093	1,118	1,147	1,175
Operation and Maintenance, Navy Reserve (gross)	051	BA	1,213	1,218	1,010	1,027	1,032	1,036	1,061	1,084	1,108	1,135	1,164	1,193
		O	1,261	1,220	1,069	1,019	1,027	1,027	1,047	1,069	1,093	1,118	1,147	1,175
Offsets against gross BA and outlays:														
Federal sources, discretionary	051	BA/O	-9	-4	-3	-3	-3	-3	-3	-3	-3	-3	-3	-3
Chg in uncollected customer payments from Fed sources, unexpired, discretionary		BA	-1	---	---	---	---	---	---	---	---	---	---	---
Offsetting collections credited to expired accounts, discretionary		BA	1	---	---	---	---	---	---	---	---	---	---	---
Total Operation and Maintenance, Navy Reserve	051	BA	1,204	1,214	1,007	1,024	1,029	1,033	1,058	1,081	1,105	1,132	1,161	1,190
		O	1,252	1,216	1,066	1,016	1,024	1,024	1,044	1,066	1,090	1,115	1,144	1,172
Operation and Maintenance, Marine Corps Reserve (007-10-1107):														

Table 29-1. Federal Budget By Agency and Account
In Millions of Dollars

Account and Subfunction Code		2013 actual	2014	2015	2016	2017	2018	2019	2020	2021	2022	2023	2024
			estimate										
Department of Defense--Military Programs -- Continued													
Appropriations, discretionary	051 BA	279	268	269	278	285	298	303	310	316	324	332	341
Spending authority from offsetting collections, discretionary	BA	2	---	2	2	2	2	2	2	2	2	2	2
Outlays, discretionary	O	270	276	280	276	280	290	299	305	311	319	326	335
Operation and Maintenance, Marine Corps Reserve (gross)	051 BA	281	268	271	280	287	300	305	312	318	326	334	343
	O	270	276	280	276	280	290	299	305	311	319	326	335
Offsets against gross BA and outlays:													
Federal sources, discretionary	051 BA/O	-2	---	-2	-2	-2	-2	-2	-2	-2	-2	-2	-2
Total Operation and Maintenance, Marine Corps Reserve	051 BA	279	268	269	278	285	298	303	310	316	324	332	341
	O	268	276	278	274	278	288	297	303	309	317	324	333
Operation and Maintenance, Air Force Reserve (007-10-3740):													
Appropriations, discretionary	051 BA	3,004	3,095	3,016	3,058	3,202	3,251	3,197	3,267	3,338	3,422	3,508	3,596
Spending authority from offsetting collections, discretionary	BA	451	83	84	86	88	90	92	94	96	98	101	103
Outlays, discretionary	O	3,572	3,120	3,072	3,109	3,238	3,280	3,256	3,300	3,369	3,451	3,537	3,626
Operation and Maintenance, Air Force Reserve (gross)	051 BA	3,455	3,178	3,100	3,144	3,290	3,341	3,289	3,361	3,434	3,520	3,609	3,699
	O	3,572	3,120	3,072	3,109	3,238	3,280	3,256	3,300	3,369	3,451	3,537	3,626
Offsets against gross BA and outlays:													
Federal sources, discretionary	051 BA/O	-490	-83	-84	-86	-88	-90	-92	-94	-96	-98	-101	-103
Non-Federal sources, discretionary	BA/O	-8	---	---	---	---	---	---	---	---	---	---	---
Chg in uncollected customer payments from Fed sources, unexpired, discretionary	BA	-57	---	---	---	---	---	---	---	---	---	---	---
Offsetting collections credited to expired accounts, discretionary	BA	104	---	---	---	---	---	---	---	---	---	---	---
Total Operation and Maintenance, Air Force Reserve	051 BA	3,004	3,095	3,016	3,058	3,202	3,251	3,197	3,267	3,338	3,422	3,508	3,596
	O	3,074	3,037	2,988	3,023	3,150	3,190	3,164	3,206	3,273	3,353	3,436	3,523
Operation and Maintenance, Army National Guard (007-10-2065):													
Appropriations, discretionary	051 BA	7,098	6,988	6,031	6,751	6,984	7,116	7,204	7,362	7,521	7,710	7,905	8,104
Spending authority from offsetting collections, discretionary	BA	125	193	193	198	202	206	211	215	220	226	231	237
Outlays, discretionary	O	6,963	7,287	6,403	6,702	7,047	7,166	7,282	7,424	7,582	7,764	7,958	8,159
Operation and Maintenance, Army National Guard (gross)	051 BA	7,223	7,181	6,224	6,949	7,186	7,322	7,415	7,577	7,741	7,936	8,136	8,341
	O	6,963	7,287	6,403	6,702	7,047	7,166	7,282	7,424	7,582	7,764	7,958	8,159
Offsets against gross BA and outlays:													
Federal sources, discretionary	051 BA/O	-134	-193	-193	-198	-202	-206	-211	-215	-220	-226	-231	-237

Table 29-1. Federal Budget By Agency and Account
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Account and Subfunction Code			2013 actual	estimate 2014	2015	2016	2017	2018	2019	2020	2021	2022	2023	2024
Department of Defense--Military Programs -- Continued														
Non-Federal sources, discretionary		BA/O	-14	---	---	---	---	---	---	---	---	---	---	---
Chg in uncollected customer payments from Fed sources, unexpired, discretionary		BA	-45	---	---	---	---	---	---	---	---	---	---	---
Offsetting collections credited to expired accounts, discretionary		BA	68	---	---	---	---	---	---	---	---	---	---	---
Total Operation and Maintenance, Army National Guard	051	BA	7,098	6,988	6,031	6,751	6,984	7,116	7,204	7,362	7,521	7,710	7,905	8,104
		O	6,815	7,094	6,210	6,504	6,845	6,960	7,071	7,209	7,362	7,538	7,727	7,922
Operation and Maintenance, Air National Guard (007-10-3840):														
Appropriations, discretionary	051	BA	6,047	6,415	6,393	6,680	6,629	6,734	6,728	6,876	7,024	7,201	7,382	7,568
Spending authority from offsetting collections, discretionary		BA	1,074	253	249	255	260	266	272	278	284	291	298	306
Outlays, discretionary		O	7,056	6,426	6,585	6,781	6,822	6,879	6,892	7,006	7,155	7,326	7,509	7,699
Operation and Maintenance, Air National Guard (gross)	051	BA	7,121	6,668	6,642	6,935	6,889	7,000	7,000	7,154	7,308	7,492	7,680	7,874
		O	7,056	6,426	6,585	6,781	6,822	6,879	6,892	7,006	7,155	7,326	7,509	7,699
Offsets against gross BA and outlays:														
Federal sources, discretionary	051	BA/O	-1,105	-253	-249	-255	-260	-266	-272	-278	-284	-291	-298	-306
Non-Federal sources, discretionary		BA/O	-23	---	---	---	---	---	---	---	---	---	---	---
Chg in uncollected customer payments from Fed sources, unexpired, discretionary		BA	-154	---	---	---	---	---	---	---	---	---	---	---
Offsetting collections credited to expired accounts, discretionary		BA	208	---	---	---	---	---	---	---	---	---	---	---
Total Operation and Maintenance, Air National Guard	051	BA	6,047	6,415	6,393	6,680	6,629	6,734	6,728	6,876	7,024	7,201	7,382	7,568
		O	5,928	6,173	6,336	6,526	6,562	6,613	6,620	6,728	6,871	7,035	7,211	7,393
Overseas Contingency Operations Transfer Fund (007-10-0118):														
Appropriations, discretionary	051	BA	---	---	5	2,001	2,000	1,997	2,000	-1,893	-5,795	-11,057	-11,747	-11,136
Outlays, discretionary		O	---	---	3	1,202	1,701	1,898	1,969	-346	-3,660	-8,182	-10,438	-10,947
United States Court of Appeals for the Armed Forces (007-10-0104):														
Appropriations, discretionary	051	BA	13	14	14	14	14	15	15	15	16	16	16	17
Outlays, discretionary		O	10	16	15	14	14	14	15	15	16	16	16	17
Drug Interdiction and Counter-Drug Activities, Defense (007-10-0105):														
Appropriations, discretionary	051	BA	391	1,392	821	846	878	895	917	937	957	981	1,006	1,032
Outlays, discretionary		O	---	1,237	1,003	882	877	884	905	925	945	968	992	1,017
Support for International Sporting Competitions (007-10-0838):														
Appropriations, discretionary	051	BA	-1	---	10	---	---	---	---	---	---	---	---	---

Table 29-1. Federal Budget By Agency and Account
In Millions of Dollars

Account and Subfunction Code		2013 actual	2014	2015	2016	2017	2018	2019	2020	2021	2022	2023	2024
			estimate										
Department of Defense--Military Programs -- Continued													
Outlays, discretionary	O	2	---	10	---	---	---	---	---	---	---	---	---
Foreign Currency Fluctuations (007-10-0801):													
Appropriations, discretionary 051	BA	-76	---	---	---	---	---	---	---	---	---	---	---
Defense Health Program (007-10-0130):													
Appropriations, discretionary 051	BA	30,798	33,181	31,833	32,452	33,645	34,642	35,910	36,700	37,489	38,434	39,402	40,395
Spending authority from offsetting collections, discretionary	BA	1,316	2,143	2,395	2,458	2,502	2,557	2,615	2,672	2,730	2,798	2,869	2,941
Spending authority from offsetting collections, mandatory	BA	1,358	1,408	1,358	1,358	1,358	1,358	1,358	1,358	1,358	1,358	1,358	1,358
Outlays, discretionary	O	31,448	33,824	34,022	34,832	35,510	36,467	37,707	38,654	39,516	40,478	41,491	42,536
Outlays, mandatory	O	1,358	1,408	1,358	1,358	1,358	1,358	1,358	1,358	1,358	1,358	1,358	1,358
Defense Health Program (gross) 051	BA	33,472	36,732	35,586	36,268	37,505	38,557	39,883	40,730	41,577	42,590	43,629	44,694
	O	32,806	35,232	35,380	36,190	36,868	37,825	39,065	40,012	40,874	41,836	42,849	43,894
Offsets against gross BA and outlays:													
Federal sources, discretionary 051	BA/O	-96	-1,839	-2,089	-2,144	-2,182	-2,230	-2,281	-2,331	-2,381	-2,441	-2,502	-2,565
Non-Federal sources, discretionary	BA/O	-1,146	-304	-306	-314	-320	-327	-334	-341	-349	-358	-367	-376
Chg in uncollected customer payments from Fed sources, unexpired, discretionary	BA	-273	---	---	---	---	---	---	---	---	---	---	---
Offsetting collections credited to expired accounts, discretionary	BA	123	---	---	---	---	---	---	---	---	---	---	---
Federal sources, mandatory	BA/O	-1,358	-1,408	-1,358	-1,358	-1,358	-1,358	-1,358	-1,358	-1,358	-1,358	-1,358	-1,358
Total Defense Health Program 051	BA	30,722	33,181	31,833	32,452	33,645	34,642	35,910	36,700	37,489	38,433	39,402	40,395
	O	30,206	31,681	31,627	32,374	33,008	33,910	35,092	35,982	36,786	37,679	38,622	39,595
The Department of Defense Environmental Restoration Accounts (007-10-0810):													
Appropriations, discretionary 051	BA	26	1,065	896	977	992	971	925	945	966	990	1,015	1,041
Spending authority from offsetting collections, discretionary	BA	14	---	---	---	---	---	---	---	---	---	---	---
Outlays, discretionary	O	---	466	784	909	970	972	951	938	946	966	989	1,014
The Department of Defense Environmental Restoration Accounts (gross) 051	BA	40	1,065	896	977	992	971	925	945	966	990	1,015	1,041
	O	---	466	784	909	970	972	951	938	946	966	989	1,014
Offsets against gross BA and outlays:													
Non-Federal sources, discretionary 051	BA/O	-14	---	---	---	---	---	---	---	---	---	---	---
Total The Department of Defense Environmental Restoration Accounts 051	BA	26	1,065	896	977	992	971	925	945	966	990	1,015	1,041
	O	-14	466	784	909	970	972	951	938	946	966	989	1,014
Environmental Restoration, Formerly Used Defense Sites (007-10-0811):													

Table 29-1. Federal Budget By Agency and Account
In Millions of Dollars

Account and Subfunction Code		2013 actual	2014	2015	2016	2017	2018	2019	2020	2021	2022	2023	2024
			estimate										
Department of Defense--Military Programs -- Continued													
Appropriations, discretionary	051 BA	1	287	208	206	209	213	218	223	228	233	239	245
Outlays, discretionary	O	---	115	198	208	211	209	213	218	222	227	233	239
Overseas Humanitarian, Disaster, and Civic Aid (007-10-0819):													
Appropriations, discretionary	051 BA	96	110	100	100	104	105	108	110	113	116	119	121
Outlays, discretionary	O	95	124	138	111	104	98	104	106	108	110	114	116
Cooperative Threat Reduction Account (007-10-0134):													
Appropriations, discretionary	051 BA	462	463	365	363	373	376	385	393	402	412	422	433
Spending authority from offsetting collections, discretionary	BA	---	1	1	1	1	1	1	1	1	1	1	1
Outlays, discretionary	O	418	413	424	401	401	391	372	379	387	395	404	414
Cooperative Threat Reduction Account (gross)	051 BA	462	464	366	364	374	377	386	394	403	413	423	434
	O	418	413	424	401	401	391	372	379	387	395	404	414
Offsets against gross BA and outlays:													
Federal sources, discretionary	051 BA/O	-3	-1	-1	-1	-1	-1	-1	-1	-1	-1	-1	-1
Chg in uncollected customer payments from Fed sources, unexpired, discretionary	BA	3	---	---	---	---	---	---	---	---	---	---	---
Total Cooperative Threat Reduction Account	051 BA	462	463	365	363	373	376	385	393	402	412	422	433
	O	415	412	423	400	400	390	371	378	386	394	403	413
Afghanistan Security Forces Fund (007-10-2091):													
Appropriations, discretionary	051 BA	3,946	4,727	---	---	---	---	---	---	---	---	---	---
Spending authority from offsetting collections, discretionary	BA	95	---	---	---	---	---	---	---	---	---	---	---
Outlays, discretionary	O	7,859	4,966	3,672	2,318	975	373	---	---	---	---	---	---
Afghanistan Security Forces Fund (gross)	051 BA	4,041	4,727	---	---	---	---	---	---	---	---	---	---
	O	7,859	4,966	3,672	2,318	975	373	---	---	---	---	---	---
Offsets against gross BA and outlays:													
Non-Federal sources, discretionary	051 BA/O	-95	---	---	---	---	---	---	---	---	---	---	---
Total Afghanistan Security Forces Fund	051 BA	3,946	4,727	---	---	---	---	---	---	---	---	---	---
	O	7,764	4,966	3,672	2,318	975	373	---	---	---	---	---	---
Afghanistan Infrastructure Fund (007-10-2096):													
Appropriations, discretionary	051 BA	325	199	---	---	---	---	---	---	---	---	---	---
Outlays, discretionary	O	125	461	120	106	20	11	---	---	---	---	---	---
Iraq Security Forces Fund (007-10-2092):													
Outlays, discretionary	051 O	130	140	---	---	---	---	---	---	---	---	---	---
Pakistan Counterinsurgency Fund (007-10-2095):													
Outlays, discretionary	051 O	4	14	---	---	---	---	---	---	---	---	---	---

Table 29-1. Federal Budget By Agency and Account
In Millions of Dollars

Account and Subfunction Code		2013 actual	2014	2015	2016	2017	2018	2019	2020	2021	2022	2023	2024
			estimate										
Department of Defense--Military Programs -- Continued													
Offsets against gross BA and outlays:													
Non-Federal sources, discretionary	051 BA/O	-12	---	---	---	---	---	---	---	---	---	---	---
Offsetting collections credited to expired accounts, discretionary	BA	12	---	---	---	---	---	---	---	---	---	---	---
Total Pakistan Counterinsurgency Fund	051 BA	---	---	---	---	---	---	---	---	---	---	---	---
	O	-8	14	---	---	---	---	---	---	---	---	---	---
Department of Defense Acquisition Workforce Development Fund (007-10-0111):													
Appropriations, discretionary	051 BA	48	51	213	216	216	224	229	234	239	245	251	258
Spending authority from offsetting collections, mandatory	BA	365	593	347	347	347	347	---	---	---	---	---	---
Outlays, discretionary	O	58	45	191	215	215	222	227	233	237	243	249	255
Outlays, mandatory	O	377	545	456	347	347	347	87	---	---	---	---	---
Department of Defense Acquisition Workforce Development Fund (gross)	051 BA	413	644	560	563	563	571	229	234	239	245	251	258
	O	435	590	647	562	562	569	314	233	237	243	249	255
Offsets against gross BA and outlays:													
Federal sources, mandatory	051 BA/O	-369	-589	-347	-347	-347	-347	---	---	---	---	---	---
Total Department of Defense Acquisition Workforce Development Fund	051 BA	44	55	213	216	216	224	229	234	239	245	251	258
	O	66	1	300	215	215	222	314	233	237	243	249	255
Ship Modernization, Operations and Sustainment Fund (007-10-0513):													
Appropriations, discretionary	051 BA	2,099	324	---	---	---	---	---	---	---	---	---	---
Outlays, discretionary	O	---	301	101	25	25	---	---	---	---	---	---	---
Emergency Response Fund (007-10-0833):													
Appropriations, discretionary	051 BA	-17	---	---	---	---	---	---	---	---	---	---	---
Outlays, discretionary	O	---	42	---	---	---	---	---	---	---	---	---	---
Emergency Response (007-10-4965):													
Appropriations, discretionary	051 BA	-1	---	---	---	---	---	---	---	---	---	---	---
Outlays, discretionary	O	---	3	---	---	---	---	---	---	---	---	---	---
Allied Contributions and Cooperation Account (007-10-9927):													
Appropriations, mandatory	051 BA	677	690	703	717	730	743	757	772	786	802	817	833
Outlays, mandatory	O	625	637	649	715	728	741	755	770	784	799	815	830
Miscellaneous Special Funds (007-10-9922):													
Appropriations, mandatory	051 BA	-1	1	---	---	---	---	---	---	---	---	---	---

Table 29-1. Federal Budget By Agency and Account
In Millions of Dollars

Account and Subfunction Code		2013 actual	estimate 2014	2015	2016	2017	2018	2019	2020	2021	2022	2023	2024
Department of Defense--Military Programs -- Continued													
Outlays, mandatory	O	3	---	---	---	---	---	---	---	---	---	---	---
Disposal of Department of Defense Real Property (007-10-5188):													
Appropriations, discretionary 051	BA	---	21	8	8	8	8	8	8	8	8	9	9
Outlays, discretionary	O	21	34	10	8	8	8	8	8	8	8	8	9
Lease of Department of Defense Real Property (007-10-5189):													
Appropriations, discretionary 051	BA	47	64	31	23	23	24	24	25	25	26	26	27
Outlays, discretionary	O	14	68	32	30	26	23	23	24	25	26	26	26
Overseas Military Facility Investment Recovery (007-10-5193):													
Outlays, discretionary 051	O	1	7	---	---	---	---	---	---	---	---	---	---
Department of Defense Vietnam War Commemoration Fund (007-10-5750):													
Appropriations, mandatory 051	BA	1	---	---	---	---	---	---	---	---	---	---	---
Summary - Operation and Maintenance													
Federal Funds:													
As shown in detail above	BA	258,277	263,201	199,429	213,736	219,048	222,636	225,595	226,618	227,628	228,243	233,577	240,367
	O	259,662	272,812	228,284	216,122	218,246	219,782	222,559	224,438	225,919	226,881	230,497	236,043
International Reconstruction and Other Assistance													
Federal Fund													
Operating Expenses of the Coalition Provisional Authority (007-12-2090):													
Outlays, discretionary 151	O	5	---	---	---	---	---	---	---	---	---	---	---
Procurement													
Federal Fund													
Aircraft Procurement, Army (007-15-2031):													
Appropriations, discretionary 051	BA	5,606	5,514	5,023	5,472	5,076	5,009	4,673	4,776	4,878	5,001	5,127	5,257
Spending authority from offsetting collections, discretionary	BA	86	145	244	250	255	261	266	272	278	285	292	300
Outlays, discretionary	O	6,680	5,055	5,202	5,732	5,971	5,395	5,325	5,098	5,089	5,106	5,176	5,277
Aircraft Procurement, Army (gross) 051	BA	5,692	5,659	5,267	5,722	5,331	5,270	4,939	5,048	5,156	5,286	5,419	5,557
	O	6,680	5,055	5,202	5,732	5,971	5,395	5,325	5,098	5,089	5,106	5,176	5,277
Offsets against gross BA and outlays:													
Federal sources, discretionary 051	BA/O	-61	-145	-244	-250	-255	-261	-266	-272	-278	-285	-292	-300
Non-Federal sources, discretionary	BA/O	-1	---	---	---	---	---	---	---	---	---	---	---

Table 29-1. Federal Budget By Agency and Account
In Millions of Dollars

Account and Subfunction Code			2013 actual	estimate 2014	2015	2016	2017	2018	2019	2020	2021	2022	2023	2024
Department of Defense--Military Programs -- Continued														
Chg in uncollected customer payments from Fed sources, unexpired, discretionary		BA	-29	---	---	---	---	---	---	---	---	---	---	---
Offsetting collections credited to expired accounts, discretionary		BA	5	---	---	---	---	---	---	---	---	---	---	---
Total Aircraft Procurement, Army	051	BA	5,606	5,514	5,023	5,472	5,076	5,009	4,673	4,776	4,878	5,001	5,127	5,257
		O	6,618	4,910	4,958	5,482	5,716	5,134	5,059	4,826	4,811	4,821	4,884	4,977
Missile Procurement, Army (007-15-2032):														
Appropriations, discretionary	051	BA	1,441	1,678	1,017	1,500	1,695	1,830	1,705	1,743	1,780	1,825	1,871	1,918
Spending authority from offsetting collections, discretionary		BA	27	201	408	419	426	436	445	455	465	477	489	501
Outlays, discretionary		O	2,075	1,734	1,888	1,734	1,807	1,979	2,111	2,144	2,179	2,221	2,268	2,322
Missile Procurement, Army (gross)	051	BA	1,468	1,879	1,425	1,919	2,121	2,266	2,150	2,198	2,245	2,302	2,360	2,419
		O	2,075	1,734	1,888	1,734	1,807	1,979	2,111	2,144	2,179	2,221	2,268	2,322
Offsets against gross BA and outlays:														
Federal sources, discretionary	051	BA/O	---	-185	-408	-419	-426	-436	-445	-455	-465	-477	-489	-501
Non-Federal sources, discretionary		BA/O	-17	-15	---	---	---	---	---	---	---	---	---	---
Chg in uncollected customer payments from Fed sources, unexpired, discretionary		BA	-25	---	---	---	---	---	---	---	---	---	---	---
Offsetting collections credited to expired accounts, discretionary		BA	14	---	---	---	---	---	---	---	---	---	---	---
Total Missile Procurement, Army	051	BA	1,440	1,679	1,017	1,500	1,695	1,830	1,705	1,743	1,780	1,825	1,871	1,918
		O	2,058	1,534	1,480	1,315	1,381	1,543	1,666	1,689	1,714	1,744	1,779	1,821
Procurement of Weapons and Tracked Combat Vehicles, Army (007-15-2033):														
Appropriations, discretionary	051	BA	1,550	1,611	1,471	2,208	2,731	3,343	3,796	3,880	3,963	4,063	4,165	4,270
Spending authority from offsetting collections, discretionary		BA	5	87	40	41	42	43	44	45	46	47	48	49
Outlays, discretionary		O	3,117	2,405	1,947	1,698	1,956	2,361	2,897	3,338	3,655	3,842	3,972	4,087
Procurement of Weapons and Tracked Combat Vehicles, Army (gross)	051	BA	1,555	1,698	1,511	2,249	2,773	3,386	3,840	3,925	4,009	4,110	4,213	4,319
		O	3,117	2,405	1,947	1,698	1,956	2,361	2,897	3,338	3,655	3,842	3,972	4,087
Offsets against gross BA and outlays:														
Federal sources, discretionary	051	BA/O	-7	-65	-40	-41	-42	-43	-44	-45	-46	-47	-48	-49
Non-Federal sources, discretionary		BA/O	---	-20	---	---	---	---	---	---	---	---	---	---
Total Procurement of Weapons and Tracked Combat Vehicles, Army	051	BA	1,548	1,613	1,471	2,208	2,731	3,343	3,796	3,880	3,963	4,063	4,165	4,270
		O	3,110	2,320	1,907	1,657	1,914	2,318	2,853	3,293	3,609	3,795	3,924	4,038
Procurement of Ammunition, Army (007-15-2034):														
Appropriations, discretionary	051	BA	1,799	1,635	1,031	1,313	1,533	1,591	1,465	1,497	1,529	1,568	1,607	1,648

Table 29-1. Federal Budget By Agency and Account
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Account and Subfunction Code			2013 actual	2014	2015	2016	2017	2018	2019	2020	2021	2022	2023	2024
				estimate										
Department of Defense--Military Programs -- Continued														
Spending authority from offsetting collections, discretionary		BA	999	2,402	2,100	2,155	2,194	2,242	2,293	2,343	2,393	2,454	2,515	2,579
Outlays, discretionary		O	3,262	4,336	3,957	4,110	3,916	3,675	3,815	3,817	3,873	3,961	4,049	4,144
Procurement of Ammunition, Army (gross)	051	BA	2,798	4,037	3,131	3,468	3,727	3,833	3,758	3,840	3,922	4,022	4,122	4,227
		O	3,262	4,336	3,957	4,110	3,916	3,675	3,815	3,817	3,873	3,961	4,049	4,144
Offsets against gross BA and outlays:														
Federal sources, discretionary	051	BA/O	-1,051	-2,378	-2,100	-2,155	-2,194	-2,242	-2,293	-2,343	-2,393	-2,454	-2,515	-2,579
Non-Federal sources, discretionary		BA/O	-134	-22	---	---	---	---	---	---	---	---	---	---
Chg in uncollected customer payments from Fed sources, unexpired, discretionary		BA	-170	---	---	---	---	---	---	---	---	---	---	---
Offsetting collections credited to expired accounts, discretionary		BA	354	---	---	---	---	---	---	---	---	---	---	---
Total Procurement of Ammunition, Army	051	BA	1,797	1,637	1,031	1,313	1,533	1,591	1,465	1,497	1,529	1,568	1,607	1,648
		O	2,077	1,936	1,857	1,955	1,722	1,433	1,522	1,474	1,480	1,507	1,534	1,565
Other Procurement, Army (007-15-2035):														
Appropriations, discretionary	051	BA	5,886	5,418	4,826	6,180	6,713	7,327	7,646	7,814	7,982	8,183	8,390	8,601
Spending authority from offsetting collections, discretionary		BA	30	99	78	80	81	83	85	87	89	91	93	96
Outlays, discretionary		O	12,552	6,432	6,052	6,423	6,723	7,305	7,361	7,631	7,501	7,806	8,043	8,263
Other Procurement, Army (gross)	051	BA	5,916	5,517	4,904	6,260	6,794	7,410	7,731	7,901	8,071	8,274	8,483	8,697
		O	12,552	6,432	6,052	6,423	6,723	7,305	7,361	7,631	7,501	7,806	8,043	8,263
Offsets against gross BA and outlays:														
Federal sources, discretionary	051	BA/O	-49	-82	-78	-80	-81	-83	-85	-87	-89	-91	-93	-96
Non-Federal sources, discretionary		BA/O	---	-17	---	---	---	---	---	---	---	---	---	---
Chg in uncollected customer payments from Fed sources, unexpired, discretionary		BA	11	---	---	---	---	---	---	---	---	---	---	---
Offsetting collections credited to expired accounts, discretionary		BA	8	---	---	---	---	---	---	---	---	---	---	---
Total Other Procurement, Army	051	BA	5,886	5,418	4,826	6,180	6,713	7,327	7,646	7,814	7,982	8,183	8,390	8,601
		O	12,503	6,333	5,974	6,343	6,642	7,222	7,276	7,544	7,412	7,715	7,950	8,167
Joint Improvised Explosive Device Defeat Fund (007-15-2093):														
Appropriations, discretionary	051	BA	1,324	879	115	115	115	115	115	118	120	123	126	129
Outlays, discretionary		O	2,192	1,352	843	436	303	215	151	121	117	119	121	124
Aircraft Procurement, Navy (007-15-1506):														
Appropriations, discretionary	051	BA	15,878	16,532	13,074	15,641	15,734	16,147	17,903	18,297	18,690	19,161	19,644	20,139
Spending authority from offsetting collections, discretionary		BA	43	5	5	5	5	5	5	5	5	5	5	5
Spending authority from offsetting collections, mandatory		BA	---	---	---	198	---	---	---	---	---	---	---	---
Outlays, discretionary		O	17,298	14,462	13,234	15,102	15,176	15,793	16,649	16,034	17,223	17,992	18,530	19,048

Table 29-1. Federal Budget By Agency and Account
In Millions of Dollars

Account and Subfunction Code			2013 actual	2014	2015	2016	2017	2018	2019	2020	2021	2022	2023	2024
				estimate										
Department of Defense--Military Programs -- Continued														
Outlays, mandatory		O	---	---	---	198	---	---	---	---	---	---	---	---
Aircraft Procurement, Navy (gross)	051	BA	15,921	16,537	13,079	15,844	15,739	16,152	17,908	18,302	18,695	19,166	19,649	20,144
		O	17,298	14,462	13,234	15,300	15,176	15,793	16,649	16,034	17,223	17,992	18,530	19,048
Offsets against gross BA and outlays:														
Federal sources, discretionary	051	BA/O	-3	-5	-5	-5	-5	-5	-5	-5	-5	-5	-5	-5
Non-Federal sources, discretionary		BA/O	-40	---	---	---	---	---	---	---	---	---	---	---
Non-Federal sources, mandatory		BA/O	---	---	---	-198	---	---	---	---	---	---	---	---
Total Aircraft Procurement, Navy	051	BA	15,878	16,532	13,074	15,641	15,734	16,147	17,903	18,297	18,690	19,161	19,644	20,139
		O	17,255	14,457	13,229	15,097	15,171	15,788	16,644	16,029	17,218	17,987	18,525	19,043
Weapons Procurement, Navy (007-15-1507):														
Appropriations, discretionary	051	BA	2,682	3,058	3,218	3,423	3,351	3,740	4,006	4,094	4,182	4,288	4,396	4,506
Spending authority from offsetting collections, discretionary		BA	5	4	4	4	4	4	4	4	4	4	4	4
Outlays, discretionary		O	2,746	2,936	3,212	3,179	3,248	3,367	3,585	3,733	3,925	4,054	4,168	4,280
Weapons Procurement, Navy (gross)	051	BA	2,687	3,062	3,222	3,427	3,355	3,744	4,010	4,098	4,186	4,292	4,400	4,510
		O	2,746	2,936	3,212	3,179	3,248	3,367	3,585	3,733	3,925	4,054	4,168	4,280
Offsets against gross BA and outlays:														
Federal sources, discretionary	051	BA/O	-10	-4	-4	-4	-4	-4	-4	-4	-4	-4	-4	-4
Offsetting collections credited to expired accounts, discretionary		BA	5	---	---	---	---	---	---	---	---	---	---	---
Total Weapons Procurement, Navy	051	BA	2,682	3,058	3,218	3,423	3,351	3,740	4,006	4,094	4,182	4,288	4,396	4,506
		O	2,736	2,932	3,208	3,175	3,244	3,363	3,581	3,729	3,921	4,050	4,164	4,276
Procurement of Ammunition, Navy and Marine Corps (007-15-1508):														
Appropriations, discretionary	051	BA	817	719	772	949	954	1,074	1,169	1,195	1,220	1,251	1,283	1,315
Spending authority from offsetting collections, discretionary		BA	10	5	5	5	5	5	5	5	5	5	5	5
Outlays, discretionary		O	1,078	1,051	904	812	879	912	990	1,058	1,129	1,175	1,211	1,246
Procurement of Ammunition, Navy and Marine Corps (gross)	051	BA	827	724	777	954	959	1,079	1,174	1,200	1,225	1,256	1,288	1,320
		O	1,078	1,051	904	812	879	912	990	1,058	1,129	1,175	1,211	1,246
Offsets against gross BA and outlays:														
Federal sources, discretionary	051	BA/O	-9	-5	-5	-5	-5	-5	-5	-5	-5	-5	-5	-5
Chg in uncollected customer payments from Fed sources, unexpired, discretionary		BA	-1	---	---	---	---	---	---	---	---	---	---	---
Total Procurement of Ammunition, Navy and Marine Corps	051	BA	817	719	772	949	954	1,074	1,169	1,195	1,220	1,251	1,283	1,315
		O	1,069	1,046	899	807	874	907	985	1,053	1,124	1,170	1,206	1,241
Shipbuilding and Conversion, Navy (007-15-1611):														

Table 29-1. Federal Budget By Agency and Account
In Millions of Dollars

Account and Subfunction Code			2013 actual	2014	2015	2016	2017	2018	2019	2020	2021	2022	2023	2024
				estimate										
Department of Defense--Military Programs -- Continued														
Appropriations, discretionary	051	BA	13,609	15,231	14,401	15,814	17,575	18,628	17,675	18,064	18,452	18,917	19,394	19,883
Spending authority from offsetting collections, mandatory		BA	---	---	---	---	---	---	198	---	---	---	---	---
Outlays, discretionary		O	12,567	11,594	10,858	13,630	15,322	15,881	17,376	16,593	17,517	17,639	18,164	18,558
Outlays, mandatory		O	---	---	---	---	---	---	198	---	---	---	---	---
Shipbuilding and Conversion, Navy (gross)	051	BA	13,609	15,231	14,401	15,814	17,575	18,628	17,873	18,064	18,452	18,917	19,394	19,883
		O	12,567	11,594	10,858	13,630	15,322	15,881	17,574	16,593	17,517	17,639	18,164	18,558
Offsets against gross BA and outlays:														
Non-Federal sources, discretionary	051	BA/O	-9	---	---	---	---	---	---	---	---	---	---	---
Offsetting collections credited to expired accounts, discretionary		BA	9	---	---	---	---	---	---	---	---	---	---	---
Non-Federal sources, mandatory		BA/O	---	---	---	---	---	---	-198	---	---	---	---	---
Total Shipbuilding and Conversion, Navy	051	BA	13,609	15,231	14,401	15,814	17,575	18,628	17,675	18,064	18,452	18,917	19,394	19,883
		O	12,558	11,594	10,858	13,630	15,322	15,881	17,376	16,593	17,517	17,639	18,164	18,558
Other Procurement, Navy (007-15-1810):														
Appropriations, discretionary	051	BA	5,395	5,299	5,976	6,954	6,972	7,896	8,522	8,709	8,897	9,121	9,351	9,586
Spending authority from offsetting collections, discretionary		BA	245	295	301	309	314	321	329	336	343	352	361	370
Outlays, discretionary		O	5,711	4,486	5,570	6,666	7,119	7,117	7,830	8,330	8,736	9,021	9,272	9,521
Other Procurement, Navy (gross)	051	BA	5,640	5,594	6,277	7,263	7,286	8,217	8,851	9,045	9,240	9,473	9,712	9,956
		O	5,711	4,486	5,570	6,666	7,119	7,117	7,830	8,330	8,736	9,021	9,272	9,521
Offsets against gross BA and outlays:														
Federal sources, discretionary	051	BA/O	-22	-295	-301	-309	-314	-321	-329	-336	-343	-352	-361	-370
Non-Federal sources, discretionary		BA/O	-217	---	---	---	---	---	---	---	---	---	---	---
Chg in uncollected customer payments from Fed sources, unexpired, discretionary		BA	-7	---	---	---	---	---	---	---	---	---	---	---
Offsetting collections credited to expired accounts, discretionary		BA	1	---	---	---	---	---	---	---	---	---	---	---
Total Other Procurement, Navy	051	BA	5,395	5,299	5,976	6,954	6,972	7,896	8,522	8,709	8,897	9,121	9,351	9,586
		O	5,472	4,191	5,269	6,357	6,805	6,796	7,501	7,994	8,393	8,669	8,911	9,151
Coastal Defense Augmentation (007-15-0380):														
Outlays, discretionary	051	O	---	30	20	3	---	---	---	---	---	---	---	---
Procurement, Marine Corps (007-15-1109):														
Appropriations, discretionary	051	BA	1,752	1,354	983	1,377	1,662	1,960	2,051	2,096	2,141	2,195	2,250	2,307
Spending authority from offsetting collections, discretionary		BA	1	45	46	47	48	49	50	51	52	54	55	56
Outlays, discretionary		O	2,642	1,973	1,502	1,273	1,412	1,651	1,830	1,952	2,050	2,127	2,193	2,251
Procurement, Marine Corps (gross)	051	BA	1,753	1,399	1,029	1,424	1,710	2,009	2,101	2,147	2,193	2,249	2,305	2,363
		O	2,642	1,973	1,502	1,273	1,412	1,651	1,830	1,952	2,050	2,127	2,193	2,251

Table 29-1. Federal Budget By Agency and Account
In Millions of Dollars

Account and Subfunction Code			2013 actual	2014	2015	2016	2017	2018	2019	2020	2021	2022	2023	2024
				estimate										
Department of Defense--Military Programs -- Continued														
Offsets against gross BA and outlays:														
Federal sources, discretionary	051	BA/O	-11	-45	-46	-47	-48	-49	-50	-51	-52	-54	-55	-56
Non-Federal sources, discretionary		BA/O	-1	---	---	---	---	---	---	---	---	---	---	---
Chg in uncollected customer payments from Fed sources, unexpired, discretionary		BA	10	---	---	---	---	---	---	---	---	---	---	---
Offsetting collections credited to expired accounts, discretionary		BA	1	---	---	---	---	---	---	---	---	---	---	---
Total Procurement, Marine Corps	051	BA	1,752	1,354	983	1,377	1,662	1,960	2,051	2,096	2,141	2,195	2,250	2,307
		O	2,630	1,928	1,456	1,226	1,364	1,602	1,780	1,901	1,998	2,073	2,138	2,195
Aircraft Procurement, Air Force (007-15-3010):														
Appropriations, discretionary	051	BA	9,529	9,879	11,543	16,187	16,387	16,618	16,614	16,980	17,345	17,782	18,230	18,689
Spending authority from offsetting collections, discretionary		BA	55	550	250	257	261	267	273	279	285	292	299	307
Outlays, discretionary		O	13,154	11,276	9,608	11,760	13,765	16,229	15,948	16,557	16,749	17,122	17,460	17,852
Outlays, mandatory		O	1	---	---	---	---	---	---	---	---	---	---	---
Aircraft Procurement, Air Force (gross)	051	BA	9,584	10,429	11,793	16,444	16,648	16,885	16,887	17,259	17,630	18,074	18,529	18,996
		O	13,155	11,276	9,608	11,760	13,765	16,229	15,948	16,557	16,749	17,122	17,460	17,852
Offsets against gross BA and outlays:														
Federal sources, discretionary	051	BA/O	-53	-550	-250	-257	-261	-267	-273	-279	-285	-292	-299	-307
Non-Federal sources, discretionary		BA/O	-34	---	---	---	---	---	---	---	---	---	---	---
Chg in uncollected customer payments from Fed sources, unexpired, discretionary		BA	-4	---	---	---	---	---	---	---	---	---	---	---
Offsetting collections credited to expired accounts, discretionary		BA	36	---	---	---	---	---	---	---	---	---	---	---
Total Aircraft Procurement, Air Force	051	BA	9,529	9,879	11,543	16,187	16,387	16,618	16,614	16,980	17,345	17,782	18,230	18,689
		O	13,068	10,726	9,358	11,503	13,504	15,962	15,675	16,278	16,464	16,830	17,161	17,545
Missile Procurement, Air Force (007-15-3020):														
Appropriations, discretionary	051	BA	4,835	4,402	4,572	5,687	6,332	6,351	5,971	6,102	6,234	6,391	6,552	6,717
Spending authority from offsetting collections, discretionary		BA	42	275	275	282	287	294	300	307	313	321	329	338
Outlays, discretionary		O	5,111	4,437	5,286	5,416	5,797	5,956	6,088	6,248	6,368	6,470	6,589	6,729
Outlays, mandatory		O	3	---	---	---	---	---	---	---	---	---	---	---
Missile Procurement, Air Force (gross)	051	BA	4,877	4,677	4,847	5,969	6,619	6,645	6,271	6,409	6,547	6,712	6,881	7,055
		O	5,114	4,437	5,286	5,416	5,797	5,956	6,088	6,248	6,368	6,470	6,589	6,729
Offsets against gross BA and outlays:														
Federal sources, discretionary	051	BA/O	-17	-275	-275	-282	-287	-294	-300	-307	-313	-321	-329	-338
Non-Federal sources, discretionary		BA/O	-20	---	---	---	---	---	---	---	---	---	---	---
Chg in uncollected customer payments from Fed sources, unexpired, discretionary		BA	-6	---	---	---	---	---	---	---	---	---	---	---
Offsetting collections credited to expired accounts, discretionary		BA	1	---	---	---	---	---	---	---	---	---	---	---

Table 29-1. Federal Budget By Agency and Account
In Millions of Dollars

Account and Subfunction Code		2013 actual	2014	2015	2016	2017	2018	2019	2020	2021	2022	2023	2024
			estimate										
Department of Defense--Military Programs -- Continued													
Total Missile Procurement, Air Force	051 BA	4,835	4,402	4,572	5,687	6,332	6,351	5,971	6,102	6,234	6,391	6,552	6,717
	O	5,077	4,162	5,011	5,134	5,510	5,662	5,788	5,941	6,055	6,149	6,260	6,391
Procurement of Ammunition, Air Force (007-15-3011):													
Appropriations, discretionary	051 BA	653	868	677	1,452	1,455	1,151	1,532	1,566	1,599	1,640	1,681	1,723
Spending authority from offsetting collections, discretionary	BA	30	29	35	36	37	37	38	39	40	41	42	43
Outlays, discretionary	O	821	788	858	812	1,004	1,262	1,271	1,356	1,480	1,550	1,612	1,654
Procurement of Ammunition, Air Force (gross)	051 BA	683	897	712	1,488	1,492	1,188	1,570	1,605	1,639	1,681	1,723	1,766
	O	821	788	858	812	1,004	1,262	1,271	1,356	1,480	1,550	1,612	1,654
Offsets against gross BA and outlays:													
Federal sources, discretionary	051 BA/O	-34	-29	-35	-36	-37	-37	-38	-39	-40	-41	-42	-43
Chg in uncollected customer payments from Fed sources, unexpired, discretionary	BA	4	---	---	---	---	---	---	---	---	---	---	---
Total Procurement of Ammunition, Air Force	051 BA	653	868	677	1,452	1,455	1,151	1,532	1,566	1,599	1,640	1,681	1,723
	O	787	759	823	776	967	1,225	1,233	1,317	1,440	1,509	1,570	1,611
Other Procurement, Air Force (007-15-3080):													
Appropriations, discretionary	051 BA	17,934	19,044	16,566	17,887	17,922	17,963	18,121	18,520	18,918	19,395	19,883	20,384
Spending authority from offsetting collections, discretionary	BA	317	650	545	559	569	582	595	608	621	637	653	669
Outlays, discretionary	O	19,271	16,538	18,506	18,378	18,796	18,433	18,545	18,780	19,156	19,598	20,075	20,574
Other Procurement, Air Force (gross)	051 BA	18,251	19,694	17,111	18,446	18,491	18,545	18,716	19,128	19,539	20,032	20,536	21,053
	O	19,271	16,538	18,506	18,378	18,796	18,433	18,545	18,780	19,156	19,598	20,075	20,574
Offsets against gross BA and outlays:													
Federal sources, discretionary	051 BA/O	-167	-650	-545	-559	-569	-582	-595	-608	-621	-637	-653	-669
Non-Federal sources, discretionary	BA/O	-226	---	---	---	---	---	---	---	---	---	---	---
Chg in uncollected customer payments from Fed sources, unexpired, discretionary	BA	1	---	---	---	---	---	---	---	---	---	---	---
Offsetting collections credited to expired accounts, discretionary	BA	75	---	---	---	---	---	---	---	---	---	---	---
Total Other Procurement, Air Force	051 BA	17,934	19,044	16,566	17,887	17,922	17,963	18,121	18,520	18,918	19,395	19,883	20,384
	O	18,878	15,888	17,961	17,819	18,227	17,851	17,950	18,172	18,535	18,961	19,422	19,905
Procurement, Defense-wide (007-15-0300):													
Appropriations, discretionary	051 BA	4,550	4,280	4,221	5,042	5,573	6,172	6,949	7,102	7,255	7,437	7,625	7,817
Spending authority from offsetting collections, discretionary	BA	211	660	644	661	673	688	703	719	734	752	771	791
Outlays, discretionary	O	4,881	4,097	4,880	5,591	6,014	6,087	6,683	7,211	7,595	7,831	8,053	8,271
Procurement, Defense-wide (gross)	051 BA	4,761	4,940	4,865	5,703	6,246	6,860	7,652	7,821	7,989	8,189	8,396	8,608
	O	4,881	4,097	4,880	5,591	6,014	6,087	6,683	7,211	7,595	7,831	8,053	8,271

Table 29-1. Federal Budget By Agency and Account
In Millions of Dollars

Account and Subfunction Code		2013 actual	estimate 2014	2015	2016	2017	2018	2019	2020	2021	2022	2023	2024
Department of Defense--Military Programs -- Continued													
Offsets against gross BA and outlays:													
Federal sources, discretionary	051 BA/O	-402	-660	-644	-661	-673	-688	-703	-719	-734	-752	-771	-791
Chg in uncollected customer payments from Fed sources, unexpired, discretionary	BA	153	---	---	---	---	---	---	---	---	---	---	---
Offsetting collections credited to expired accounts, discretionary	BA	38	---	---	---	---	---	---	---	---	---	---	---
Total Procurement, Defense-wide	051 BA	4,550	4,280	4,221	5,042	5,573	6,172	6,949	7,102	7,255	7,437	7,625	7,817
	O	4,479	3,437	4,236	4,930	5,341	5,399	5,980	6,492	6,861	7,079	7,282	7,480
National Guard and Reserve Equipment (007-15-0350):													
Appropriations, discretionary	051 BA	1,483	1,000	---	---	---	---	---	---	---	---	---	---
Outlays, discretionary	O	1,183	1,274	1,137	690	338	120	40	17	1	---	---	---
Defense Production Act Purchases (007-15-0360):													
Appropriations, discretionary	051 BA	199	60	22	23	18	19	21	21	22	22	23	24
Outlays, discretionary	O	52	117	37	47	32	22	20	20	21	22	22	23
Chemical Agents and Munitions Destruction, Defense (007-15-0390):													
Appropriations, discretionary	051 BA	1,240	1,004	829	774	767	804	821	839	857	879	901	924
Spending authority from offsetting collections, discretionary	BA	1	10	10	10	10	11	11	11	11	12	12	12
Outlays, discretionary	O	1,112	1,174	869	802	755	786	815	823	840	861	881	903
Chemical Agents and Munitions Destruction, Defense (gross)	051 BA	1,241	1,014	839	784	777	815	832	850	868	891	913	936
	O	1,112	1,174	869	802	755	786	815	823	840	861	881	903
Offsets against gross BA and outlays:													
Federal sources, discretionary	051 BA/O	-2	-10	-10	-10	-10	-11	-11	-11	-11	-12	-12	-12
Chg in uncollected customer payments from Fed sources, unexpired, discretionary	BA	1	---	---	---	---	---	---	---	---	---	---	---
Total Chemical Agents and Munitions Destruction, Defense	051 BA	1,240	1,004	829	774	767	804	821	839	857	879	901	924
	O	1,110	1,164	859	792	745	775	804	812	829	849	869	891
Joint Urgent Operational Needs Fund (007-15-0303):													
Appropriations, discretionary	051 BA	---	---	20	100	100	100	100	102	104	107	110	112
Outlays, discretionary	O	---	---	7	42	80	91	95	98	101	103	106	108
Mine Resistant Ambush Protected Vehicle Fund (007-15-0144):													
Appropriations, discretionary	051 BA	-400	---	---	---	---	---	---	---	---	---	---	---
Summary - Procurement													
Federal Funds:													

Table 29-1. Federal Budget By Agency and Account
In Millions of Dollars

Account and Subfunction Code		2013 actual	2014	2015	2016	2017	2018	2019	2020	2021	2022	2023	2024
			estimate										
Department of Defense--Military Programs -- Continued													
As shown in detail above	BA	97,757	99,470	90,357	108,098	112,665	117,838	120,855	123,515	126,168	129,349	132,609	135,949
	O	114,912	92,090	91,387	99,216	105,202	109,309	113,979	115,393	119,621	122,791	125,992	129,110
Research, Development, Test, and Evaluation													
Federal Fund													
Research, Development, Test and Evaluation, Army (007-20-2040):													
Appropriations, discretionary 051	BA	7,908	7,090	6,594	6,929	6,430	6,117	6,372	6,512	6,652	6,820	6,992	7,168
Spending authority from offsetting collections, discretionary	BA	3,955	4,989	4,989	5,119	5,211	5,327	5,446	5,566	5,686	5,829	5,976	6,127
Outlays, discretionary	O	12,562	13,242	12,196	12,324	12,152	11,722	11,762	11,891	12,166	12,437	12,737	13,053
Research, Development, Test and Evaluation, Army (gross) 051	BA	11,863	12,079	11,583	12,048	11,641	11,444	11,818	12,078	12,338	12,649	12,968	13,295
	O	12,562	13,242	12,196	12,324	12,152	11,722	11,762	11,891	12,166	12,437	12,737	13,053
Offsets against gross BA and outlays:													
Federal sources, discretionary 051	BA/O	-1,505	-4,989	-4,989	-5,119	-5,211	-5,327	-5,446	-5,566	-5,686	-5,829	-5,976	-6,127
Non-Federal sources, discretionary	BA/O	-2,705	---	---	---	---	---	---	---	---	---	---	---
Chg in uncollected customer payments from Fed sources, unexpired, discretionary	BA	-264	---	---	---	---	---	---	---	---	---	---	---
Offsetting collections credited to expired accounts, discretionary	BA	519	---	---	---	---	---	---	---	---	---	---	---
Total Research, Development, Test and Evaluation, Army 051	BA	7,908	7,090	6,594	6,929	6,430	6,117	6,372	6,512	6,652	6,820	6,992	7,168
	O	8,352	8,253	7,207	7,205	6,941	6,395	6,316	6,325	6,480	6,608	6,761	6,926
Research, Development, Test and Evaluation, Navy (007-20-1319):													
Appropriations, discretionary 051	BA	15,174	14,921	16,266	17,747	16,012	14,407	12,641	12,919	13,197	13,529	13,870	14,220
Spending authority from offsetting collections, discretionary	BA	155	465	449	461	469	479	490	501	512	525	538	551
Outlays, discretionary	O	15,718	13,683	15,912	17,357	17,290	15,727	14,324	13,641	13,657	13,782	14,028	14,344
Research, Development, Test and Evaluation, Navy (gross) 051	BA	15,329	15,386	16,715	18,208	16,481	14,886	13,131	13,420	13,709	14,054	14,408	14,771
	O	15,718	13,683	15,912	17,357	17,290	15,727	14,324	13,641	13,657	13,782	14,028	14,344
Offsets against gross BA and outlays:													
Federal sources, discretionary 051	BA/O	-114	-465	-449	-461	-469	-479	-490	-501	-512	-525	-538	-551
Non-Federal sources, discretionary	BA/O	-49	---	---	---	---	---	---	---	---	---	---	---
Chg in uncollected customer payments from Fed sources, unexpired, discretionary	BA	-30	---	---	---	---	---	---	---	---	---	---	---
Offsetting collections credited to expired accounts, discretionary	BA	38	---	---	---	---	---	---	---	---	---	---	---
Total Research, Development, Test and Evaluation, Navy 051	BA	15,174	14,921	16,266	17,747	16,012	14,407	12,641	12,919	13,197	13,529	13,870	14,220
	O	15,555	13,218	15,463	16,896	16,821	15,248	13,834	13,140	13,145	13,257	13,490	13,793

Table 29-1. Federal Budget By Agency and Account
In Millions of Dollars

Account and Subfunction Code		2013 actual	estimate 2014	2015	2016	2017	2018	2019	2020	2021	2022	2023	2024
Department of Defense--Military Programs -- Continued													
Research, Development, Test and Evaluation, Air Force (007-20-3600):													
Appropriations, discretionary	051 BA	22,769	23,541	23,740	25,981	27,393	27,869	29,536	30,186	30,835	31,612	32,408	33,225
Spending authority from offsetting collections, discretionary	BA	2,707	5,752	3,577	3,670	3,736	3,819	3,905	3,991	4,077	4,179	4,285	4,393
Outlays, discretionary	O	27,561	25,284	26,982	28,824	30,186	31,375	32,709	33,226	34,062	34,916	35,802	36,708
Research, Development, Test and Evaluation, Air Force (gross)	051 BA	25,476	29,293	27,317	29,651	31,129	31,688	33,441	34,177	34,912	35,791	36,693	37,618
	O	27,561	25,284	26,982	28,824	30,186	31,375	32,709	33,226	34,062	34,916	35,802	36,708
Offsets against gross BA and outlays:													
Federal sources, discretionary	051 BA/O	-2,553	-5,752	-3,577	-3,670	-3,736	-3,819	-3,905	-3,991	-4,077	-4,179	-4,285	-4,393
Non-Federal sources, discretionary	BA/O	-130	---	---	---	---	---	---	---	---	---	---	---
Chg in uncollected customer payments from Fed sources, unexpired, discretionary	BA	-152	---	---	---	---	---	---	---	---	---	---	---
Offsetting collections credited to expired accounts, discretionary	BA	128	---	---	---	---	---	---	---	---	---	---	---
Total Research, Development, Test and Evaluation, Air Force	051 BA	22,769	23,541	23,740	25,981	27,393	27,869	29,536	30,186	30,835	31,612	32,408	33,225
	O	24,878	19,532	23,405	25,154	26,450	27,556	28,804	29,235	29,985	30,737	31,517	32,315
Research, Development, Test and Evaluation, Defense-wide (007-20-0400):													
Appropriations, discretionary	051 BA	17,287	17,142	16,766	17,140	17,005	17,125	17,511	17,896	18,281	18,742	19,214	19,698
Spending authority from offsetting collections, discretionary	BA	1,180	2,491	2,510	2,576	2,622	2,680	2,740	2,800	2,861	2,933	3,007	3,082
Outlays, discretionary	O	19,398	17,282	19,427	19,700	20,011	20,164	19,926	20,237	20,670	21,145	21,667	22,208
Research, Development, Test and Evaluation, Defense-wide (gross)	051 BA	18,467	19,633	19,276	19,716	19,627	19,805	20,251	20,696	21,142	21,675	22,221	22,780
	O	19,398	17,282	19,427	19,700	20,011	20,164	19,926	20,237	20,670	21,145	21,667	22,208
Offsets against gross BA and outlays:													
Federal sources, discretionary	051 BA/O	-1,454	-2,491	-2,510	-2,576	-2,622	-2,680	-2,740	-2,800	-2,861	-2,933	-3,007	-3,082
Non-Federal sources, discretionary	BA/O	-1	---	---	---	---	---	---	---	---	---	---	---
Chg in uncollected customer payments from Fed sources, unexpired, discretionary	BA	-29	---	---	---	---	---	---	---	---	---	---	---
Offsetting collections credited to expired accounts, discretionary	BA	304	---	---	---	---	---	---	---	---	---	---	---
Total Research, Development, Test and Evaluation, Defense-wide	051 BA	17,287	17,142	16,766	17,140	17,005	17,125	17,511	17,896	18,281	18,742	19,214	19,698
	O	17,943	14,791	16,917	17,124	17,389	17,484	17,186	17,437	17,809	18,212	18,660	19,126
Operational Test and Evaluation, Defense (007-20-0460):													
Appropriations, discretionary	051 BA	209	246	168	172	177	180	184	188	192	197	202	207
Outlays, discretionary	O	164	232	207	171	175	178	180	183	187	192	196	201

Table 29-1. Federal Budget By Agency and Account
In Millions of Dollars

Account and Subfunction Code		2013 actual	2014	2015	2016	2017	2018	2019	2020	2021	2022	2023	2024
			estimate										
Department of Defense--Military Programs -- Continued													
NNSA Program Support (007-20-0113):													
Appropriations, discretionary 051	BA	---	---	---	1,444	1,602	1,665	1,698	1,735	1,773	1,817	1,863	1,910
Outlays, discretionary	O	---	---	---	---	---	578	1,074	1,363	1,535	1,654	1,712	1,755
Summary - Research, Development, Test, and Evaluation													
Federal Funds:													
As shown in detail above	BA	63,347	62,940	63,534	69,413	68,619	67,363	67,942	69,436	70,930	72,717	74,549	76,428
	O	66,892	56,026	63,199	66,550	67,776	67,439	67,394	67,683	69,141	70,660	72,336	74,116
Military Construction													
Federal Fund													
Military Construction, Army (007-25-2050):													
Appropriations, discretionary 051	BA	1,559	905	539	480	544	609	650	664	679	696	713	731
Spending authority from offsetting collections, discretionary	BA	4,423	4,826	3,909	4,011	4,083	4,173	4,267	4,361	4,455	4,567	4,682	4,800
Outlays, discretionary	O	9,725	8,935	6,755	6,227	5,867	5,559	5,346	5,037	5,078	5,207	5,327	5,471
Military Construction, Army (gross). 051	BA	5,982	5,731	4,448	4,491	4,627	4,782	4,917	5,025	5,134	5,263	5,395	5,531
	O	9,725	8,935	6,755	6,227	5,867	5,559	5,346	5,037	5,078	5,207	5,327	5,471
Offsets against gross BA and outlays:													
Federal sources, discretionary 051	BA/O	-6,153	-4,826	-3,909	-4,011	-4,083	-4,173	-4,267	-4,361	-4,455	-4,567	-4,682	-4,800
Non-Federal sources, discretionary	BA/O	-443	---	---	---	---	---	---	---	---	---	---	---
Chg in uncollected customer payments from Fed sources, unexpired, discretionary.	BA	2,170	---	---	---	---	---	---	---	---	---	---	---
Offsetting collections credited to expired accounts, discretionary.	BA	3	---	---	---	---	---	---	---	---	---	---	---
Total Military Construction, Army 051	BA	1,559	905	539	480	544	609	650	664	679	696	713	731
	O	3,129	4,109	2,846	2,216	1,784	1,386	1,079	676	623	640	645	671
Military Construction, Navy and Marine Corps (007-25-1205):													
Appropriations, discretionary 051	BA	1,484	1,618	1,019	1,743	1,565	1,268	1,247	1,274	1,302	1,335	1,368	1,403
Spending authority from offsetting collections, discretionary	BA	590	548	559	574	584	597	610	624	637	653	670	686
Outlays, discretionary	O	3,345	2,941	2,476	2,323	2,212	2,208	2,123	1,929	1,896	1,938	1,979	2,012
Military Construction, Navy and Marine Corps (gross). 051	BA	2,074	2,166	1,578	2,317	2,149	1,865	1,857	1,898	1,939	1,988	2,038	2,089
	O	3,345	2,941	2,476	2,323	2,212	2,208	2,123	1,929	1,896	1,938	1,979	2,012
Offsets against gross BA and outlays:													
Federal sources, discretionary 051	BA/O	-765	-548	-559	-574	-584	-597	-610	-624	-637	-653	-670	-686
Non-Federal sources, discretionary	BA/O	-52	---	---	---	---	---	---	---	---	---	---	---

Table 29-1. Federal Budget By Agency and Account
In Millions of Dollars

Account and Subfunction Code			2013 actual	estimate 2014	2015	2016	2017	2018	2019	2020	2021	2022	2023	2024
Department of Defense--Military Programs -- Continued														
Chg in uncollected customer payments from Fed sources, unexpired, discretionary		BA	192	---	---	---	---	---	---	---	---	---	---	---
Offsetting collections credited to expired accounts, discretionary		BA	35	---	---	---	---	---	---	---	---	---	---	---
Total Military Construction, Navy and Marine Corps	051	BA	1,484	1,618	1,019	1,743	1,565	1,268	1,247	1,274	1,302	1,335	1,368	1,403
		O	2,528	2,393	1,917	1,749	1,628	1,611	1,513	1,305	1,259	1,285	1,309	1,326
Military Construction, Air Force (007-25-3300):														
Appropriations, discretionary	051	BA	284	1,013	812	1,756	955	1,012	851	870	888	911	934	957
Outlays, discretionary		O	1,260	768	848	813	1,109	1,152	1,078	934	896	896	915	923
Military Construction, Defense-wide (007-25-0500):														
Appropriations, discretionary	051	BA	3,065	3,431	2,062	2,742	2,543	2,518	2,536	2,592	2,648	2,714	2,783	2,853
Outlays, discretionary		O	2,909	2,960	2,806	3,019	2,952	2,906	2,665	2,440	2,476	2,546	2,606	2,662
Military Construction, Defense-wide (gross)	051	BA	3,065	3,431	2,062	2,742	2,543	2,518	2,536	2,592	2,648	2,714	2,783	2,853
		O	2,909	2,960	2,806	3,019	2,952	2,906	2,665	2,440	2,476	2,546	2,606	2,662
Offsets against gross BA and outlays:														
Federal sources, discretionary	051	BA/O	-18	---	---	---	---	---	---	---	---	---	---	---
Chg in uncollected customer payments from Fed sources, unexpired, discretionary		BA	18	---	---	---	---	---	---	---	---	---	---	---
Total Military Construction, Defense-wide	051	BA	3,065	3,431	2,062	2,742	2,543	2,518	2,536	2,592	2,648	2,714	2,783	2,853
		O	2,891	2,960	2,806	3,019	2,952	2,906	2,665	2,440	2,476	2,546	2,606	2,662
North Atlantic Treaty Organization Security Investment Program (007-25-0804):														
Appropriations, discretionary	051	BA	234	200	200	242	246	251	256	262	267	274	281	288
Outlays, discretionary		O	91	542	177	203	212	232	242	245	256	263	269	275
Military Construction, Army National Guard (007-25-2085):														
Appropriations, discretionary	051	BA	598	315	127	169	324	193	209	214	218	224	229	235
Outlays, discretionary		O	706	504	412	313	264	280	254	218	213	213	217	221
Military Construction, Air National Guard (007-25-3830):														
Appropriations, discretionary	051	BA	42	106	95	112	78	95	79	81	82	85	87	89
Outlays, discretionary		O	196	10	166	139	116	98	91	84	82	82	83	84
Military Construction, Army Reserve (007-25-2086):														
Appropriations, discretionary	051	BA	272	157	104	102	96	77	75	77	78	80	82	84
Outlays, discretionary		O	310	211	262	174	134	117	100	86	81	79	79	80
Military Construction, Navy Reserve (007-25-1235):														
Appropriations, discretionary	051	BA	44	29	52	52	75	43	39	40	41	42	43	44

Table 29-1. Federal Budget By Agency and Account
In Millions of Dollars

Account and Subfunction Code		2013 actual	estimate 2014	2015	2016	2017	2018	2019	2020	2021	2022	2023	2024
Department of Defense--Military Programs -- Continued													
Outlays, discretionary	O	46	30	35	51	57	47	53	43	43	43	42	42
Military Construction, Air Force Reserve (007-25-3730):													
Appropriations, discretionary 051	BA	11	46	49	49	36	62	24	25	25	26	26	27
Outlays, discretionary	O	28	25	23	39	43	38	43	42	32	30	29	28
Chemical Demilitarization Construction, Defense-wide (007-25-0391):													
Appropriations, discretionary 051	BA	145	123	39	---	---	---	---	---	---	---	---	---
Outlays, discretionary	O	107	78	92	32	21	12	7	5	3	2	---	---
Department of Defense Base Closure Account (007-25-0516):													
Appropriations, discretionary 051	BA	---	451	270	304	297	301	311	318	325	333	341	350
Outlays, discretionary	O	---	280	325	294	297	299	306	313	321	328	336	345
Department of Defense Base Closure Account 1990 (007-25-0510):													
Appropriations, discretionary 051	BA	383	---	---	---	---	---	---	---	---	---	---	---
Spending authority from offsetting collections, discretionary	BA	2	---	---	---	---	---	---	---	---	---	---	---
Outlays, discretionary	O	389	377	168	106	16	8	6	---	---	---	---	---
Department of Defense Base Closure Account 1990 (gross) 051	BA	385	---	---	---	---	---	---	---	---	---	---	---
	O	389	377	168	106	16	8	6	---	---	---	---	---
Offsets against gross BA and outlays:													
Non-Federal sources, discretionary 051	BA/O	-2	---	---	---	---	---	---	---	---	---	---	---
Total Department of Defense Base Closure Account 1990 051	BA	383	---	---	---	---	---	---	---	---	---	---	---
	O	387	377	168	106	16	8	6	---	---	---	---	---
Department of Defense Base Closure Account 2005 (007-25-0512):													
Appropriations, discretionary 051	BA	-52	---	---	---	---	---	---	---	---	---	---	---
Spending authority from offsetting collections, discretionary	BA	46	---	---	---	---	---	---	---	---	---	---	---
Outlays, discretionary	O	685	823	---	---	---	---	---	---	---	---	---	---
Department of Defense Base Closure Account 2005 (gross) 051	BA	-6	---	---	---	---	---	---	---	---	---	---	---
	O	685	823	---	---	---	---	---	---	---	---	---	---
Offsets against gross BA and outlays:													
Non-Federal sources, discretionary 051	BA/O	-46	---	---	---	---	---	---	---	---	---	---	---
Total Department of Defense Base Closure Account 2005 051	BA	-52	---	---	---	---	---	---	---	---	---	---	---
	O	639	823	---	---	---	---	---	---	---	---	---	---

Table 29-1. Federal Budget By Agency and Account
In Millions of Dollars

Account and Subfunction Code		2013 actual	2014	2015	2016	2017	2018	2019	2020	2021	2022	2023	2024
			estimate										
Department of Defense--Military Programs -- Continued													
Department of Defense Base Closure Account 2017 (007-25-0515):													
Appropriations, discretionary	051 BA	---	---	---	276	683	604	638	652	666	683	700	718
Outlays, discretionary	O	---	---	---	41	212	433	508	504	520	531	545	559
Summary - Military Construction													
Federal Funds:													
As shown in detail above	BA	8,069	8,394	5,368	8,027	7,442	7,033	6,915	7,069	7,219	7,403	7,587	7,779
	O	12,318	13,110	10,077	9,189	8,845	8,619	7,945	6,895	6,805	6,938	7,075	7,216
Family Housing													
Federal Fund													
Family Housing Construction, Army (007-30-0720):													
Appropriations, discretionary	051 BA	5	27	79	89	106	31	33	34	34	35	36	37
Outlays, discretionary	O	31	138	101	67	65	79	67	54	45	40	37	36
Family Housing Operation and Maintenance, Army (007-30-0725):													
Appropriations, discretionary	051 BA	491	513	351	327	371	379	397	406	414	425	436	447
Spending authority from offsetting collections, discretionary	BA	5	15	15	15	16	16	16	17	17	18	18	18
Outlays, discretionary	O	399	606	432	359	369	386	399	413	422	433	444	455
Family Housing Operation and Maintenance, Army (gross)	051 BA	496	528	366	342	387	395	413	423	431	443	454	465
	O	399	606	432	359	369	386	399	413	422	433	444	455
Offsets against gross BA and outlays:													
Federal sources, discretionary	051 BA/O	---	-15	-15	-15	-16	-16	-16	-17	-17	-18	-18	-18
Non-Federal sources, discretionary	BA/O	-1	---	---	---	---	---	---	---	---	---	---	---
Chg in uncollected customer payments from Fed sources, unexpired, discretionary	BA	-4	---	---	---	---	---	---	---	---	---	---	---
Total Family Housing Operation and Maintenance, Army	051 BA	491	513	351	327	371	379	397	406	414	425	436	447
	O	398	591	417	344	353	370	383	396	405	415	426	437
Family Housing Construction, Navy and Marine Corps (007-30-0730):													
Appropriations, discretionary	051 BA	75	73	16	90	99	100	109	111	114	117	120	123
Spending authority from offsetting collections, discretionary	BA	11	---	---	---	---	---	---	---	---	---	---	---
Outlays, discretionary	O	86	144	90	67	50	70	80	88	97	103	109	113
Total Family Housing Construction, Navy and Marine Corps	051 BA	86	73	16	90	99	100	109	111	114	117	120	123
	O	86	144	90	67	50	70	80	88	97	103	109	113

Table 29-1. Federal Budget By Agency and Account
In Millions of Dollars

Account and Subfunction Code			2013 actual	2014	2015	2016	2017	2018	2019	2020	2021	2022	2023	2024
				estimate										
Department of Defense--Military Programs -- Continued														
Family Housing Operation and Maintenance, Navy and Marine Corps (007-30-0735):														
Appropriations, discretionary	051	BA	349	379	354	381	387	401	410	419	428	439	450	461
Spending authority from offsetting collections, discretionary		BA	11	18	18	18	19	19	20	20	21	21	22	22
Outlays, discretionary		O	354	377	392	393	399	412	422	430	440	451	463	473
Family Housing Operation and Maintenance, Navy and Marine Corps (gross)	051	BA	360	397	372	399	406	420	430	439	449	460	472	483
		O	354	377	392	393	399	412	422	430	440	451	463	473
Offsets against gross BA and outlays:														
Federal sources, discretionary	051	BA/O	-4	-18	-18	-18	-19	-19	-20	-20	-21	-21	-22	-22
Non-Federal sources, discretionary		BA/O	-19	---	---	---	---	---	---	---	---	---	---	---
Chg in uncollected customer payments from Fed sources, unexpired, discretionary		BA	-1	---	---	---	---	---	---	---	---	---	---	---
Offsetting collections credited to expired accounts, discretionary		BA	13	---	---	---	---	---	---	---	---	---	---	---
Total Family Housing Operation and Maintenance, Navy and Marine Corps	051	BA	349	379	354	381	387	401	410	419	428	439	450	461
		O	331	359	374	375	380	393	402	410	419	430	441	451
Family Housing Construction, Air Force (007-30-0740):														
Appropriations, discretionary	051	BA	56	76	---	152	78	79	80	82	84	86	88	90
Outlays, discretionary		O	253	198	109	74	68	81	84	85	86	82	84	85
Family Housing Operation and Maintenance, Air Force (007-30-0745):														
Appropriations, discretionary	051	BA	464	389	328	322	323	323	321	328	335	344	352	361
Spending authority from offsetting collections, discretionary		BA	4	6	6	6	6	6	7	7	7	7	7	7
Outlays, discretionary		O	413	403	353	334	330	328	326	330	336	344	352	360
Family Housing Operation and Maintenance, Air Force (gross)	051	BA	468	395	334	328	329	329	328	335	342	351	359	368
		O	413	403	353	334	330	328	326	330	336	344	352	360
Offsets against gross BA and outlays:														
Federal sources, discretionary	051	BA/O	---	-6	-6	-6	-6	-6	-7	-7	-7	-7	-7	-7
Non-Federal sources, discretionary		BA/O	-4	---	---	---	---	---	---	---	---	---	---	---
Total Family Housing Operation and Maintenance, Air Force	051	BA	464	389	328	322	323	323	321	328	335	344	352	361
		O	409	397	347	328	324	322	319	323	329	337	345	353
Family Housing Operation and Maintenance, Defense-Wide (007-30-0765):														

Table 29-1. Federal Budget By Agency and Account
In Millions of Dollars

Account and Subfunction Code		2013 actual	2014	2015	2016	2017	2018	2019	2020	2021	2022	2023	2024
			estimate										
Department of Defense--Military Programs -- Continued													
Appropriations, discretionary 051	BA	48	56	61	63	64	65	67	68	70	71	73	75
Outlays, discretionary.	O	50	54	57	60	62	64	66	67	69	70	71	74
Homeowners Assistance Fund (007-30-4090):													
Appropriations, discretionary 051	BA	---	-100	---	---	---	---	---	---	---	---	---	---
Spending authority from offsetting collections, discretionary	BA	62	---	---	---	---	---	---	---	---	---	---	---
Outlays, discretionary.	O	195	14	10	---	---	---	---	---	---	---	---	---
Homeowners Assistance Fund (gross). 051	BA	62	-100	---	---	---	---	---	---	---	---	---	---
	O	195	14	10	---	---	---	---	---	---	---	---	---
Offsets against gross BA and outlays:													
Non-Federal sources, discretionary 051	BA/O	-81	---	---	---	---	---	---	---	---	---	---	---
Total Homeowners Assistance Fund 051	BA	-19	-100	---	---	---	---	---	---	---	---	---	---
	O	114	14	10	---	---	---	---	---	---	---	---	---
Department of Defense Family Housing Improvement Fund (007-30-0834):													
Appropriations, discretionary 051	BA	-7	2	2	2	2	2	2	2	2	2	2	2
Appropriations, mandatory	BA	10	---	---	---	---	---	---	---	---	---	---	---
Outlays, discretionary.	O	147	163	155	---	1	2	2	2	2	2	2	2
Outlays, mandatory.	O	10	2	---	---	---	---	---	---	---	---	---	---
Total Department of Defense Family Housing Improvement Fund 051	BA	3	2	2	2	2	2	2	2	2	2	2	2
	O	157	165	155	---	1	2	2	2	2	2	2	2
Summary - Family Housing													
Federal Funds:													
As shown in detail above	BA	1,483	1,415	1,191	1,426	1,430	1,380	1,419	1,450	1,481	1,519	1,557	1,596
	O	1,829	2,060	1,660	1,315	1,303	1,381	1,403	1,425	1,452	1,479	1,515	1,551
Revolving and Management Funds													
Federal Fund													
National Defense Stockpile Transaction Fund (007-40-4555):													
Spending authority from offsetting collections, mandatory. 051	BA	102	122	83	83	83	83	83	83	83	83	83	83
Outlays, mandatory.	O	124	106	80	88	86	86	85	85	85	85	85	85
Offsets against gross BA and outlays:													
Non-Federal sources, mandatory. 051	BA/O	-114	-152	-83	-83	-83	-83	-83	-83	-83	-83	-83	-83
Total National Defense Stockpile Transaction Fund 051	BA	-12	-30	---	---	---	---	---	---	---	---	---	---
	O	10	-46	-3	5	3	3	2	2	2	2	2	2

Table 29-1. Federal Budget By Agency and Account
In Millions of Dollars

Account and Subfunction Code		2013 actual	2014	2015	2016	2017	2018	2019	2020	2021	2022	2023	2024
			estimate										
Department of Defense--Military Programs -- Continued													
Pentagon Reservation Maintenance Revolving Fund (007-40-4950):													
Spending authority from offsetting collections, mandatory	051 BA	456	580	604	604	604	604	604	604	604	604	604	604
Outlays, mandatory	O	518	617	590	644	634	634	615	611	609	609	609	609
Pentagon Reservation Maintenance Revolving Fund (gross)	051 BA	456	580	604	604	604	604	604	604	604	604	604	604
	O	518	617	590	644	634	634	615	611	609	609	609	609
Offsets against gross BA and outlays:													
Federal sources, mandatory	051 BA/O	-460	-580	-604	-604	-604	-604	-604	-604	-604	-604	-604	-604
Chg in uncollected customer payments from Fed sources, unexpired, mandatory	BA	-1	---	---	---	---	---	---	---	---	---	---	---
Total Pentagon Reservation Maintenance Revolving Fund	051 BA	-5	---	---	---	---	---	---	---	---	---	---	---
	O	58	37	-14	40	30	30	11	7	5	5	5	5
National Defense Sealift Fund (007-40-4557):													
Appropriations, discretionary	051 BA	697	573	---	---	---	---	---	---	---	---	---	---
Spending authority from offsetting collections, discretionary	BA	598	1,117	---	---	---	---	---	---	---	---	---	---
Outlays, discretionary	O	1,676	1,866	425	231	95	39	14	---	---	---	---	---
National Defense Sealift Fund (gross)	051 BA	1,295	1,690	---	---	---	---	---	---	---	---	---	---
	O	1,676	1,866	425	231	95	39	14	---	---	---	---	---
Offsets against gross BA and outlays:													
Federal sources, discretionary	051 BA/O	-499	-1,117	---	---	---	---	---	---	---	---	---	---
Chg in uncollected customer payments from Fed sources, unexpired, discretionary	BA	-99	---	---	---	---	---	---	---	---	---	---	---
Total National Defense Sealift Fund	051 BA	697	573	---	---	---	---	---	---	---	---	---	---
	O	1,177	749	425	231	95	39	14	---	---	---	---	---
Working Capital Fund, Army (007-40-493001):													
Appropriations, discretionary	051 BA	103	220	14	46	49	30	28	29	29	30	31	31
Contract authority, mandatory	BA	4,918	---	---	---	---	---	---	---	---	---	---	---
Spending authority from offsetting collections, discretionary	BA	9,817	9,986	9,427	9,673	9,847	10,065	10,291	10,518	10,744	11,015	11,292	11,577
Spending authority from offsetting collections, mandatory	BA	-2,652	---	---	---	---	---	---	---	---	---	---	---
Outlays, discretionary	O	9,617	10,160	9,625	9,695	10,048	10,152	10,274	10,498	10,728	10,982	11,209	11,452
Working Capital Fund, Army (gross)	051 BA	12,186	10,206	9,441	9,719	9,896	10,095	10,319	10,547	10,773	11,045	11,323	11,608
	O	9,617	10,160	9,625	9,695	10,048	10,152	10,274	10,498	10,728	10,982	11,209	11,452
Offsets against gross BA and outlays:													
Federal sources, discretionary	051 BA/O	-7,934	-9,589	-8,906	-9,138	-9,303	-9,509	-9,722	-9,936	-10,150	-10,406	-10,668	-10,937

Table 29-1. Federal Budget By Agency and Account
In Millions of Dollars

Account and Subfunction Code			2013 actual	estimate 2014	2015	2016	2017	2018	2019	2020	2021	2022	2023	2024
Department of Defense--Military Programs -- Continued														
Non-Federal sources, discretionary		BA/O	-1,492	-397	-521	-535	-544	-556	-569	-581	-594	-609	-624	-640
Chg in uncollected customer payments from Fed sources, unexpired, discretionary		BA	-237	---	---	---	---	---	---	---	---	---	---	---
Total Working Capital Fund, Army	051	BA	2,523	220	14	46	49	30	28	30	29	30	31	31
		O	191	174	198	22	201	87	-17	-19	-16	-33	-83	-125
Working Capital Fund, Navy (007-40-493002):														
Appropriations, discretionary	051	BA	24	---	---	---	---	---	---	---	---	---	---	---
Contract authority, mandatory		BA	8,113	---	---	---	---	---	---	---	---	---	---	---
Spending authority from offsetting collections, discretionary		BA	28,097	27,821	27,957	28,687	29,203	29,849	30,520	31,192	31,862	32,665	33,488	34,332
Spending authority from offsetting collections, mandatory		BA	-7,993	---	---	---	---	---	---	---	---	---	---	---
Outlays, discretionary		O	26,834	28,276	28,280	28,920	29,406	30,004	30,673	31,153	31,627	32,385	33,200	34,037
Working Capital Fund, Navy (gross)	051	BA	28,241	27,821	27,957	28,687	29,203	29,849	30,520	31,192	31,862	32,665	33,488	34,332
		O	26,834	28,276	28,280	28,920	29,406	30,004	30,673	31,153	31,627	32,385	33,200	34,037
Offsets against gross BA and outlays:														
Federal sources, discretionary	051	BA/O	-26,725	-27,821	-27,957	-28,687	-29,203	-29,848	-30,520	-31,191	-31,862	-32,665	-33,488	-34,332
Non-Federal sources, discretionary		BA/O	-232	---	---	---	---	---	---	---	---	---	---	---
Chg in uncollected customer payments from Fed sources, unexpired, discretionary		BA	-1,140	---	---	---	---	---	---	---	---	---	---	---
Total Working Capital Fund, Navy	051	BA	144	---	---	---	---	1	---	1	---	---	---	---
		O	-123	455	323	233	203	156	153	-38	-235	-280	-288	-295
Working Capital Fund, Air Force (007-40-493003):														
Appropriations, discretionary	051	BA	55	151	62	63	64	65	66	67	69	71	72	74
Contract authority, mandatory		BA	6,653	---	---	---	---	---	---	---	---	---	---	---
Spending authority from offsetting collections, discretionary		BA	21,761	25,769	24,281	24,914	25,363	25,924	26,507	27,090	27,672	28,370	29,085	29,818
Spending authority from offsetting collections, mandatory		BA	-6,735	---	---	---	---	---	---	---	---	---	---	---
Outlays, discretionary		O	21,263	25,781	24,876	25,193	25,575	26,099	26,672	27,252	27,823	28,331	28,935	29,665
Working Capital Fund, Air Force (gross)	051	BA	21,734	25,920	24,343	24,977	25,427	25,989	26,573	27,157	27,741	28,441	29,157	29,892
		O	21,263	25,781	24,876	25,193	25,575	26,099	26,672	27,252	27,823	28,331	28,935	29,665
Offsets against gross BA and outlays:														
Federal sources, discretionary	051	BA/O	-20,590	-24,805	-23,490	-24,103	-24,537	-25,079	-25,643	-26,208	-26,771	-27,446	-28,137	-28,846
Non-Federal sources, discretionary		BA/O	-923	-964	-791	-812	-826	-845	-864	-883	-901	-924	-947	-971
Chg in uncollected customer payments from Fed sources, unexpired, discretionary		BA	-248	---	---	---	---	---	---	---	---	---	---	---
Total Working Capital Fund, Air Force	051	BA	-27	151	62	62	64	65	66	66	69	71	73	75
		O	-250	12	595	278	212	175	165	161	151	-39	-149	-152

Table 29-1. Federal Budget By Agency and Account
In Millions of Dollars

Account and Subfunction Code			2013 actual	estimate 2014	2015	2016	2017	2018	2019	2020	2021	2022	2023	2024
Department of Defense--Military Programs -- Continued														
Working Capital Fund, Defense-Wide (007-40-493005):														
Appropriations, discretionary	051	BA	230	178	45	45	46	47	48	49	50	51	53	54
Contract authority, mandatory		BA	39,914	---	---	---	---	---	---	---	---	---	---	---
Spending authority from offsetting collections, discretionary		BA	46,911	52,368	47,570	48,812	49,690	50,789	51,931	53,073	54,215	55,581	56,982	58,417
Spending authority from offsetting collections, mandatory		BA	-40,222	---	---	---	---	---	---	---	---	---	---	---
Outlays, discretionary		O	47,743	54,579	47,816	48,974	49,901	50,852	51,943	53,077	54,170	55,338	56,531	57,855
Working Capital Fund, Defense-Wide (gross)	051	BA	46,833	52,546	47,615	48,857	49,736	50,836	51,979	53,122	54,265	55,632	57,035	58,471
		O	47,743	54,579	47,816	48,974	49,901	50,852	51,943	53,077	54,170	55,338	56,531	57,855
Offsets against gross BA and outlays:														
Federal sources, discretionary	051	BA/O	-45,550	-49,813	-45,442	-46,628	-47,467	-48,516	-49,608	-50,699	-51,789	-53,094	-54,432	-55,804
Non-Federal sources, discretionary		BA/O	-1,197	-2,555	-2,128	-2,184	-2,223	-2,272	-2,323	-2,374	-2,425	-2,486	-2,549	-2,613
Chg in uncollected customer payments from Fed sources, unexpired, discretionary		BA	-318	---	---	---	---	---	---	---	---	---	---	---
Total Working Capital Fund, Defense-Wide	051	BA	-232	178	45	45	46	48	48	49	51	52	54	54
		O	996	2,211	246	162	211	64	12	4	-44	-242	-450	-562
Working Capital Fund, Defense Commissary Agency (007-40-493004):														
Appropriations, discretionary	051	BA	1,370	1,366	1,115	---	---	---	---	---	---	---	---	---
Contract authority, mandatory		BA	5,909	---	---	---	---	---	---	---	---	---	---	---
Spending authority from offsetting collections, discretionary		BA	5,912	6,216	6,128	6,288	6,401	6,543	6,690	6,837	6,984	7,160	7,340	7,525
Spending authority from offsetting collections, mandatory		BA	-5,900	---	---	---	---	---	---	---	---	---	---	---
Outlays, discretionary		O	7,076	6,303	6,428	6,412	6,375	6,506	6,652	6,798	6,946	7,110	7,280	7,456
Working Capital Fund, Defense Commissary Agency (gross)	051	BA	7,291	7,582	7,243	6,288	6,401	6,543	6,690	6,837	6,984	7,160	7,340	7,525
		O	7,076	6,303	6,428	6,412	6,375	6,506	6,652	6,798	6,946	7,110	7,280	7,456
Offsets against gross BA and outlays:														
Federal sources, discretionary	051	BA/O	-5	-9	-7	-7	-7	-7	-8	-8	-8	-8	-8	-9
Non-Federal sources, discretionary		BA/O	-5,906	-6,207	-6,121	-6,281	-6,394	-6,535	-6,682	-6,829	-6,976	-7,152	-7,332	-7,517
Chg in uncollected customer payments from Fed sources, unexpired, discretionary		BA	-1	---	---	---	---	---	---	---	---	---	---	---
Total Working Capital Fund, Defense Commissary Agency	051	BA	1,379	1,366	1,115	---	---	1	---	---	---	---	---	-1
		O	1,165	87	300	124	-26	-36	-38	-39	-38	-50	-60	-70
Buildings Maintenance Fund (007-40-4931):														
Spending authority from offsetting collections, mandatory	051	BA	302	348	393	393	393	393	393	393	393	393	393	393

Table 29-1. Federal Budget By Agency and Account
In Millions of Dollars

Account and Subfunction Code			2013 actual	2014	2015	2016	2017	2018	2019	2020	2021	2022	2023	2024
				estimate										
Department of Defense--Military Programs -- Continued														
Outlays, mandatory		O	248	330	375	407	404	403	403	396	396	396	396	396
Buildings Maintenance Fund (gross)	051	BA	302	348	393	393	393	393	393	393	393	393	393	393
		O	248	330	375	407	404	403	403	396	396	396	396	396
Offsets against gross BA and outlays:														
Federal sources, mandatory	051	BA/O	-262	-348	-393	-393	-393	-393	-393	-393	-393	-393	-393	-393
Chg in uncollected customer payments from Fed sources, unexpired, mandatory		BA	-40	---	---	---	---	---	---	---	---	---	---	---
Total Buildings Maintenance Fund	051	BA	---	---	---	---	---	---	---	---	---	---	---	---
		O	-14	-18	-18	14	11	10	10	3	3	3	3	3
Summary - Revolving and Management Funds														
Federal Funds:														
As shown in detail above		BA	4,467	2,458	1,236	153	159	145	142	146	149	153	158	159
		O	3,210	3,661	2,052	1,109	940	528	312	81	-172	-634	-1,020	-1,194
Allowances														
Federal Fund														
Overseas Contingency Operations Placeholder (007-45-9912):														
Overseas contingency operations, discretionary	051	BA	---	---	79,445	---	---	---	---	---	---	---	---	---
		O	---	---	47,143	23,857	5,402	1,605	794	644	---	---	---	---
Department of Defense Closed Accounts (007-45-3999):														
Spending authority from offsetting collections, discretionary	051	BA	35	---	---	---	---	---	---	---	---	---	---	---
Offsets against gross BA and outlays:														
Federal sources, discretionary	051	BA/O	-35	---	---	---	---	---	---	---	---	---	---	---
Total Department of Defense Closed Accounts	051	BA	---	---	---	---	---	---	---	---	---	---	---	---
		O	-35	---	---	---	---	---	---	---	---	---	---	---
Summary - Allowances														
Federal Funds:														
As shown in detail above		BA	---	---	79,445	---	---	---	---	---	---	---	---	---
		O	-35	---	47,143	23,857	5,402	1,605	794	644	---	---	---	---
Trust Funds														
Trust Fund														
Voluntary Separation Incentive Fund (007-55-8335):														
Appropriations, mandatory	051	BA	109	98	90	80	70	62	54	46	39	32	27	22
Outlays, mandatory		O	109	103	90	80	70	62	54	46	39	32	27	22

Table 29-1. Federal Budget By Agency and Account
In Millions of Dollars

Account and Subfunction Code		2013 actual	2014	2015	2016	2017	2018	2019	2020	2021	2022	2023	2024
			estimate										
Department of Defense--Military Programs -- Continued													
Host Nation Support Fund for Relocation (007-55-8337):													
Appropriations, mandatory	051 BA	297	127	297	396	359	573	597	608	275	133	136	139
Spending authority from offsetting collections, mandatory	BA	49	---	---	---	---	---	---	---	---	---	---	---
Outlays, mandatory	O	234	294	287	419	525	519	595	596	676	305	176	138
Host Nation Support Fund for Relocation (gross)	051 BA	346	127	297	396	359	573	597	608	275	133	136	139
	O	234	294	287	419	525	519	595	596	676	305	176	138
Offsets against gross BA and outlays:													
Federal sources, mandatory	051 BA/O	---	-30	-19	---	---	---	---	---	---	---	---	---
Chg in uncollected customer payments from Fed sources, unexpired, mandatory	BA	-49	30	19	---	---	---	---	---	---	---	---	---
Total Host Nation Support Fund for Relocation	051 BA	297	127	297	396	359	573	597	608	275	133	136	139
	O	234	264	268	419	525	519	595	596	676	305	176	138
Department of Defense General Gift Fund (007-55-8163):													
Appropriations, mandatory	051 BA	7	---	---	---	---	---	---	---	---	---	---	---
Other DOD Trust Funds (007-55-9971):													
Appropriations, mandatory	051 BA	48	28	26	26	26	26	26	26	26	26	26	26
Outlays, mandatory	O	36	44	26	26	26	26	26	26	26	26	26	26
Foreign National Employees Separation Pay (007-55-8165):													
Appropriations, mandatory	051 BA	115	44	44	44	44	44	44	44	44	44	44	44
Outlays, mandatory	O	54	538	44	44	44	44	44	44	44	44	44	44
Surcharge Collections, Sales of Commissary Stores, Defense (007-55-8164):													
Spending authority from offsetting collections, mandatory	051 BA	283	318	313	313	313	313	313	313	313	313	313	313
Outlays, mandatory	O	300	306	306	332	338	338	338	338	333	323	323	323
Offsets against gross BA and outlays:													
Non-Federal sources, mandatory	051 BA/O	-303	-319	-313	-313	-313	-313	-313	-313	-313	-313	-313	-313
Total Surcharge Collections, Sales of Commissary Stores, Defense	051 BA	-20	-1	---	---	---	---	---	---	---	---	---	---
	O	-3	-13	-7	19	25	25	25	25	20	10	10	10
Summary - Trust Funds													
Trust Funds:													
As shown in detail above	BA	556	296	457	546	499	705	721	724	384	235	233	231
	O	430	936	421	588	690	676	744	737	805	417	283	240

Table 29-1. Federal Budget By Agency and Account
In Millions of Dollars

Account and Subfunction Code			2013 actual	2014	2015	2016	2017	2018	2019	2020	2021	2022	2023	2024
				estimate										
Department of Defense--Military Programs -- Continued														
Summary - Department of Defense--Military Programs														
Federal Funds:														
As shown in detail above		BA	586,931	588,222	582,374	542,411	550,983	558,683	566,428	575,186	583,937	593,754	608,526	625,007
		O	609,618	594,027	585,434	558,292	548,689	550,292	557,251	562,671	572,273	581,580	593,954	608,619
Deductions for offsetting receipts:														
Offsetting governmental, mandatory	051	BA/O	---	-7	-7	-7	-8	-8	-8	-8	-8	-8	-8	-8
Intrafund receipts, mandatory		BA/O	-548	-45	-45	-45	-45	-45	-45	-45	-45	-45	-45	-45
Non-Federal sources, mandatory		BA/O	-1,472	-1,439	-1,361	-1,367	-1,380	-1,394	-1,408	-1,424	-1,438	-1,455	-1,471	-1,488
Non-Federal sources, net interest	908	BA/O	---	-1	-1	-1	-1	-1	-1	-1	-1	-1	-1	-1
Total Federal Funds		BA	584,911	586,730	580,960	540,991	549,549	557,235	564,966	573,708	582,445	592,245	607,001	623,465
		O	607,598	592,535	584,020	556,872	547,255	548,844	555,789	561,193	570,781	580,071	592,429	607,077
Trust Funds:														
As shown in detail above		BA	556	296	457	546	499	705	721	724	384	235	233	231
		O	430	936	421	588	690	676	744	737	805	417	283	240
Deductions for offsetting receipts:														
Non-Federal sources, mandatory	051	BA/O	-46	-12	-12	-12	-12	-12	-12	-12	-12	-12	-12	-12
Total Trust Funds		BA	510	284	445	534	487	693	709	712	372	223	221	219
		O	384	924	409	576	678	664	732	725	793	405	271	228
Interfunds:														
Interfund transactions, mandatory	051	BA/O	-182	-116	-110	-105	-100	-96	-92	-88	-84	-81	-78	-75
Total Department of Defense--Military Programs		BA	585,239	586,898	581,295	541,420	549,936	557,832	565,583	574,332	582,733	592,387	607,144	623,609
		O	607,800	593,343	584,319	557,343	547,833	549,412	556,429	561,830	571,490	580,395	592,622	607,230
Department of Education														
Office of Elementary and Secondary Education														
Federal Fund														
Accelerating Achievement and Ensuring Equity (018-10-0900):														
Appropriations, discretionary	501	BA	4,645	4,712	---	---	---	---	---	---	---	---	---	---
Legislative proposal, not subject to PAYGO, discretionary		BA	---	---	3,696	3,767	3,849	3,934	4,023	4,111	4,200	4,304	4,412	4,521
Advance Appropriations, discretionary		BA	10,277	10,841	10,841	---	---	---	---	---	---	---	---	---
Legislative proposal, not subject to PAYGO, discretionary		BA	---	---	---	11,682	11,682	11,682	11,682	11,682	11,682	11,682	11,682	11,682
Outlays, discretionary		O	16,795	16,872	15,488	3,398	622	---	---	---	---	---	---	---
Legislative proposal, not subject to PAYGO, discretionary		O	---	---	74	11,996	14,820	15,512	15,595	15,684	15,772	15,861	15,961	16,068

Table 29-1. Federal Budget By Agency and Account
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Account and Subfunction Code		2013 actual	2014	2015	2016	2017	2018	2019	2020	2021	2022	2023	2024
			estimate										
Department of Education -- Continued													
Total Accelerating Achievement and Ensuring Equity	501 BA	14,922	15,553	14,537	15,449	15,531	15,616	15,705	15,793	15,882	15,986	16,094	16,203
	O	16,795	16,872	15,562	15,394	15,442	15,512	15,595	15,684	15,772	15,861	15,961	16,068
School Readiness (018-10-0015):													
Appropriations, discretionary	501 BA	---	---	500	510	521	532	544	556	568	582	597	612
Legislative proposal, subject to PAYGO, mandatory	BA	---	---	1,300	3,246	5,784	7,581	8,956	9,880	10,797	10,258	9,348	7,607
Outlays, discretionary	O	---	---	25	251	431	515	525	537	548	561	574	589
Legislative proposal, subject to PAYGO, mandatory	O	---	---	130	1,235	3,110	5,456	7,360	8,773	9,787	10,560	10,275	9,356
Total School Readiness	501 BA	---	---	1,800	3,756	6,305	8,113	9,500	10,436	11,365	10,840	9,945	8,219
	O	---	---	155	1,486	3,541	5,971	7,885	9,310	10,335	11,121	10,849	9,945
Impact Aid (018-10-0102):													
Appropriations, discretionary	501 BA	1,223	1,289	---	---	---	---	---	---	---	---	---	---
Legislative proposal, not subject to PAYGO, discretionary	BA	---	---	1,221	1,244	1,272	1,299	1,329	1,358	1,387	1,422	1,457	1,494
Outlays, discretionary	O	1,342	1,383	138	116	3	---	---	---	---	---	---	---
Legislative proposal, not subject to PAYGO, discretionary	O	---	---	1,081	1,132	1,263	1,293	1,323	1,352	1,381	1,415	1,451	1,486
Total Impact Aid	501 BA	1,223	1,289	1,221	1,244	1,272	1,299	1,329	1,358	1,387	1,422	1,457	1,494
	O	1,342	1,383	1,219	1,248	1,266	1,293	1,323	1,352	1,381	1,415	1,451	1,486
Education Improvement Programs (018-10-1000):													
Appropriations, discretionary	501 BA	2,713	2,716	72	73	75	77	78	80	82	84	86	88
Legislative proposal, not subject to PAYGO, discretionary	BA	---	---	895	912	932	953	974	996	1,017	1,042	1,068	1,095
Advance Appropriations, discretionary	BA	1,594	1,681	1,681	---	---	---	---	---	---	---	---	---
Outlays, discretionary	O	4,756	4,286	4,322	1,787	506	75	76	78	80	81	83	85
Legislative proposal, not subject to PAYGO, discretionary	O	---	---	18	537	816	923	943	964	985	1,007	1,030	1,056
Total Education Improvement Programs	501 BA	4,307	4,397	2,648	985	1,007	1,030	1,052	1,076	1,099	1,126	1,154	1,183
	O	4,756	4,286	4,340	2,324	1,322	998	1,019	1,042	1,065	1,088	1,113	1,141
Supporting Student Success (018-10-0203):													
Appropriations, discretionary	501 BA	243	271	---	---	---	---	---	---	---	---	---	---
Legislative proposal, not subject to PAYGO, discretionary	BA	---	---	1,463	1,491	1,524	1,557	1,592	1,627	1,662	1,704	1,746	1,789
Outlays, discretionary	O	315	318	272	107	27	---	---	---	---	---	---	---
Legislative proposal, not subject to PAYGO, discretionary	O	---	---	29	879	1,334	1,509	1,541	1,576	1,610	1,645	1,685	1,726
Total Supporting Student Success	501 BA	243	271	1,463	1,491	1,524	1,557	1,592	1,627	1,662	1,704	1,746	1,789

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Account and Subfunction Code			2013 actual	2014	2015	2016	2017	2018	2019	2020	2021	2022	2023	2024
				estimate										
Department of Education -- Continued														
		O	315	318	301	986	1,361	1,509	1,541	1,576	1,610	1,645	1,685	1,726
Indian Student Education (018-10-0101):														
Appropriations, discretionary	501	BA	124	124	---	---	---	---	---	---	---	---	---	---
Legislative proposal, not subject to PAYGO, discretionary		BA	---	---	124	126	129	132	135	138	141	144	148	152
Outlays, discretionary		O	128	113	117	25	2	---	---	---	---	---	---	---
Legislative proposal, not subject to PAYGO, discretionary		O	---	---	6	99	115	121	124	127	129	132	135	139
Total Indian Student Education	501	BA	124	124	124	126	129	132	135	138	141	144	148	152
		O	128	113	123	124	117	121	124	127	129	132	135	139
Education Jobs Fund (018-10-0012):														
Outlays, mandatory	501	O	219	10	---	---	---	---	---	---	---	---	---	---
State Fiscal Stabilization Fund, Recovery Act (018-10-1909):														
Elementary, secondary, and vocational education:														
Outlays, discretionary	501	O	1,292	2,572	---	---	---	---	---	---	---	---	---	---
Total State Fiscal Stabilization Fund, Recovery Act		O	1,292	2,572	---	---	---	---	---	---	---	---	---	---
Summary - Office of Elementary and Secondary Education														
Federal Funds:														
As shown in detail above		BA	20,819	21,634	21,793	23,051	25,768	27,747	29,313	30,428	31,536	31,222	30,544	29,040
		O	24,847	25,554	21,700	21,562	23,049	25,404	27,487	29,091	30,292	31,262	31,194	30,505
Office of Innovation and Improvement														
Federal Fund														
Innovation and Instructional Teams (018-12-0204):														
Appropriations, discretionary	501	BA	1,448	1,181	---	---	---	---	---	---	---	---	---	---
Legislative proposal, not subject to PAYGO, discretionary		BA	---	---	3,854	3,928	4,014	4,102	4,195	4,287	4,379	4,488	4,600	4,714
Legislative proposal, subject to PAYGO, mandatory		BA	---	5,000	---	---	---	---	---	---	---	---	---	---
Spending authority from offsetting collections, discretionary		BA	57	89	58	59	60	62	63	65	66	68	69	71
Outlays, discretionary		O	1,108	2,685	1,319	886	405	95	60	62	63	64	66	67
Legislative proposal, not subject to PAYGO, discretionary		O	---	---	77	1,428	2,804	3,825	4,022	4,111	4,203	4,295	4,393	4,498
Legislative proposal, subject to PAYGO, mandatory		O	---	---	2,750	1,750	500	---	---	---	---	---	---	---
Innovation and Instructional Teams (gross)	501	BA	1,505	6,270	3,912	3,987	4,074	4,164	4,258	4,352	4,445	4,556	4,669	4,785

Table 29-1. Federal Budget By Agency and Account
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Account and Subfunction Code		2013 actual	2014	2015	2016	2017	2018	2019	2020	2021	2022	2023	2024
			estimate										
Department of Education -- Continued													
O		1,108	2,685	4,146	4,064	3,709	3,920	4,082	4,173	4,266	4,359	4,459	4,565
Offsets against gross BA and outlays:													
Non-Federal sources, discretionary	501 BA/O	-57	-89	-58	-59	-60	-62	-63	-65	-66	-68	-69	-71
Total Innovation and Instructional Teams	501 BA	1,448	6,181	3,854	3,928	4,014	4,102	4,195	4,287	4,379	4,488	4,600	4,714
O		1,051	2,596	4,088	4,005	3,649	3,858	4,019	4,108	4,200	4,291	4,390	4,494
Office of English Language Acquisition													
Federal Fund													
English Learner Education (018-15-1300):													
Appropriations, discretionary	501 BA	694	723	---	---	---	---	---	---	---	---	---	---
Legislative proposal, not subject to PAYGO, discretionary	BA	---	---	723	737	753	770	787	804	822	842	863	884
Outlays, discretionary	O	696	769	718	246	22	---	---	---	---	---	---	---
Legislative proposal, not subject to PAYGO, discretionary	O	---	---	7	455	711	747	764	780	797	815	835	855
Total English Learner Education	501 BA	694	723	723	737	753	770	787	804	822	842	863	884
O		696	769	725	701	733	747	764	780	797	815	835	855
Office of Special Education and Rehabilitative Services													
Federal Fund													
Special Education (018-20-0300):													
Appropriations, discretionary	501 BA	3,181	3,214	2,477	2,525	2,580	2,637	2,696	2,755	2,814	2,885	2,957	3,030
Advance Appropriations, discretionary	BA	8,801	9,283	9,283	10,124	10,124	10,124	10,124	10,124	10,124	10,124	10,124	10,124
Outlays, discretionary	O	12,366	13,312	12,453	12,572	12,644	12,699	12,756	12,815	12,873	12,934	13,003	13,074
Total Special Education	501 BA	11,982	12,497	11,760	12,649	12,704	12,761	12,820	12,879	12,938	13,009	13,081	13,154
O		12,366	13,312	12,453	12,572	12,644	12,699	12,756	12,815	12,873	12,934	13,003	13,074
Rehabilitation Services and Disability Research (018-20-0301):													
Appropriations, discretionary	506 BA	370	378	348	355	362	370	379	387	395	405	415	426
Appropriations, mandatory	BA	3,066	3,064	3,335	3,398	3,466	3,543	3,624	3,708	3,793	3,880	3,969	4,061
Spending authority from offsetting collections, discretionary	BA	2	2	2	2	2	2	2	2	2	2	2	2
Outlays, discretionary	O	401	601	384	357	361	369	377	386	394	403	412	423
Outlays, mandatory	O	3,081	3,551	3,314	3,359	3,437	3,510	3,589	3,672	3,757	3,842	3,930	4,021
Rehabilitation Services and Disability Research (gross)	506 BA	3,438	3,444	3,685	3,755	3,830	3,915	4,005	4,097	4,190	4,287	4,386	4,489
O		3,482	4,152	3,698	3,716	3,798	3,879	3,966	4,058	4,151	4,245	4,342	4,444
Offsets against gross BA and outlays:													
Federal sources, discretionary	506 BA/O	-2	-2	-2	-2	-2	-2	-2	-2	-2	-2	-2	-2

Table 29-1. Federal Budget By Agency and Account
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Account and Subfunction Code		2013 actual	2014	2015	2016	2017	2018	2019	2020	2021	2022	2023	2024
			estimate										
Department of Education -- Continued													
Total Rehabilitation Services and Disability Research	506 BA	3,436	3,442	3,683	3,753	3,828	3,913	4,003	4,095	4,188	4,285	4,384	4,487
	O	3,480	4,150	3,696	3,714	3,796	3,877	3,964	4,056	4,149	4,243	4,340	4,442
American Printing House for the Blind (018-20-0600):													
Appropriations, discretionary	501 BA	24	24	24	24	25	26	26	27	27	28	29	29
Outlays, discretionary	O	24	24	24	24	25	26	27	27	27	28	29	29
National Technical Institute for the Deaf (018-20-0601):													
Appropriations, discretionary	502 BA	62	66	66	67	69	70	72	73	75	77	79	81
Outlays, discretionary	O	62	66	66	67	69	70	72	73	75	77	79	81
Gallaudet University (018-20-0602):													
Appropriations, discretionary	502 BA	119	119	119	121	124	127	130	132	135	139	142	146
Outlays, discretionary	O	111	137	125	122	124	127	130	132	135	139	142	146
Summary - Office of Special Education and Rehabilitative Services													
Federal Funds:													
As shown in detail above	BA	15,623	16,148	15,652	16,614	16,750	16,897	17,051	17,206	17,363	17,538	17,715	17,897
	O	16,043	17,689	16,364	16,499	16,658	16,799	16,949	17,103	17,259	17,421	17,593	17,772
Office of Vocational and Adult Education													
Federal Fund													
Career, Technical and Adult Education (018-30-0400):													
Appropriations, discretionary	501 BA	897	912	598	610	623	637	651	665	679	696	714	731
Legislative proposal, not subject to PAYGO, discretionary	BA	---	---	334	340	348	356	364	372	380	389	399	409
Advance Appropriations, discretionary	BA	750	791	791	---	---	---	---	---	---	---	---	---
Legislative proposal, not subject to PAYGO, discretionary	BA	---	---	---	791	791	791	791	791	791	791	791	791
Spending authority from offsetting collections, discretionary	BA	1	---	---	---	---	---	---	---	---	---	---	---
Outlays, discretionary	O	1,786	1,645	1,425	695	440	397	406	415	424	433	444	455
Legislative proposal, not subject to PAYGO, discretionary	O	---	---	17	788	1,074	1,137	1,144	1,153	1,161	1,168	1,177	1,187
Career, Technical and Adult Education (gross)	501 BA	1,648	1,703	1,723	1,741	1,762	1,784	1,806	1,828	1,850	1,876	1,904	1,931
	O	1,786	1,645	1,442	1,483	1,514	1,534	1,550	1,568	1,585	1,601	1,621	1,642
Offsets against gross BA and outlays:													
Federal sources, discretionary	501 BA/O	-1	---	---	---	---	---	---	---	---	---	---	---
Total Career, Technical and Adult Education	501 BA	1,647	1,703	1,723	1,741	1,762	1,784	1,806	1,828	1,850	1,876	1,904	1,931
	O	1,785	1,645	1,442	1,483	1,514	1,534	1,550	1,568	1,585	1,601	1,621	1,642

Table 29-1. Federal Budget By Agency and Account
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Account and Subfunction Code		2013 actual	2014	2015	2016	2017	2018	2019	2020	2021	2022	2023	2024
			estimate										
Department of Education -- Continued													
Office of Postsecondary Education													
Federal Fund													
Higher Education (018-40-0201):													
Appropriations, discretionary	502 BA	1,772	1,926	2,060	2,100	2,145	2,193	2,242	2,291	2,341	2,399	2,459	2,520
Appropriations, mandatory	BA	406	397	255	255	255	255	255	---	---	---	---	---
Legislative proposal, subject to PAYGO, mandatory	BA	---	---	1,647	1,671	1,681	1,689	696	707	715	723	731	740
Outlays, discretionary	O	1,946	1,755	1,869	2,001	2,076	2,125	2,174	2,223	2,271	2,321	2,377	2,436
Outlays, mandatory	O	393	462	406	319	263	261	255	247	87	15	8	---
Legislative proposal, subject to PAYGO, mandatory	O	---	---	143	730	1,201	1,641	1,664	1,322	982	739	719	727
Total Higher Education	502 BA	2,178	2,323	3,962	4,026	4,081	4,137	3,193	2,998	3,056	3,122	3,190	3,260
	O	2,339	2,217	2,418	3,050	3,540	4,027	4,093	3,792	3,340	3,075	3,104	3,163
Howard University (018-40-0603):													
Appropriations, discretionary	502 BA	222	222	222	226	231	236	242	247	252	259	265	272
Outlays, discretionary	O	222	213	222	225	231	236	241	247	252	258	265	272
College Housing and Academic Facilities Loans Program Account (018-40-0241):													
Appropriations, discretionary	502 BA	19	20	21	21	22	22	23	23	24	24	25	25
Appropriations, mandatory	BA	1	36	---	---	---	---	---	---	---	---	---	---
Outlays, discretionary	O	14	16	16	21	25	21	21	22	23	24	24	24
Outlays, mandatory	O	1	36	---	---	---	---	---	---	---	---	---	---
Total College Housing and Academic Facilities Loans Program Account	502 BA	20	56	21	21	22	22	23	23	24	24	25	25
	O	15	52	16	21	25	21	21	22	23	24	24	24
College Housing and Academic Facilities Loans Liquidating Account (018-40-0242):													
Appropriations, mandatory	502 BA	1	1	1	1	1	1	1	1	1	1	1	1
Spending authority from offsetting collections, mandatory	BA	3	3	3	2	2	2	1	1	1	1	1	1
Outlays, mandatory	O	4	4	4	3	3	3	2	2	2	2	2	2
College Housing and Academic Facilities Loans Liquidating Account (gross)	502 BA	4	4	4	3	3	3	2	2	2	2	2	2
	O	4	4	4	3	3	3	2	2	2	2	2	2
Offsets against gross BA and outlays:													
Non-Federal sources, mandatory	502 BA/O	-27	-26	-26	-19	-19	-19	-19	-19	-19	-19	-19	-19
Total College Housing and Academic Facilities Loans Liquidating Account	502 BA	-23	-22	-22	-16	-16	-16	-17	-17	-17	-17	-17	-17

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Account and Subfunction Code		2013 actual	2014	2015	2016	2017	2018	2019	2020	2021	2022	2023	2024
			estimate										
Department of Education -- Continued													
	O	-23	-22	-22	-16	-16	-16	-17	-17	-17	-17	-17	-17
Summary - Office of Postsecondary Education													
Federal Funds:													
As shown in detail above	BA	2,397	2,579	4,183	4,257	4,318	4,379	3,441	3,251	3,315	3,388	3,463	3,540
	O	2,553	2,460	2,634	3,280	3,780	4,268	4,338	4,044	3,598	3,340	3,376	3,442
Office of Federal Student Aid													
Federal Fund													
Student Financial Assistance (018-45-0200):													
Appropriations, discretionary 502	BA	24,400	24,486	24,486	24,959	25,501	26,064	26,650	27,237	27,822	28,515	29,227	29,950
Appropriations, mandatory	BA	12,441	6,167	6,396	7,312	9,878	9,801	9,978	10,100	9,931	10,025	10,148	10,257
Legislative proposal, subject to PAYGO, mandatory	BA	---	---	1	3,417	399	-32	-32	585	597	609	622	635
Outlays, discretionary	O	18,275	27,582	25,565	23,549	25,045	25,604	26,170	26,756	27,342	27,952	28,644	29,358
Outlays, mandatory	O	15,762	5,384	8,683	11,187	8,032	9,832	9,848	10,008	10,055	9,958	10,057	10,175
Legislative proposal, subject to PAYGO, mandatory	O	---	---	---	890	2,599	317	-28	128	582	600	613	625
Total Student Financial Assistance 502	BA	36,841	30,653	30,883	35,688	35,778	35,833	36,596	37,922	38,350	39,149	39,997	40,842
	O	34,037	32,966	34,248	35,626	35,676	35,753	35,990	36,892	37,979	38,510	39,314	40,158
Student Aid Administration (018-45-0202):													
Appropriations, discretionary 502	BA	979	1,167	1,447	1,475	1,506	1,541	1,575	1,609	1,644	1,685	1,727	1,769
Appropriations, mandatory	BA	355	227	---	---	---	---	---	---	---	---	---	---
Outlays, discretionary	O	995	1,003	1,249	1,410	1,473	1,519	1,553	1,587	1,622	1,660	1,699	1,742
Outlays, mandatory	O	317	206	111	40	11	---	---	---	---	---	---	---
Total Student Aid Administration 502	BA	1,334	1,394	1,447	1,475	1,506	1,541	1,575	1,609	1,644	1,685	1,727	1,769
	O	1,312	1,209	1,360	1,450	1,484	1,519	1,553	1,587	1,622	1,660	1,699	1,742
TEACH Grant Program Account (018-45-0206):													
Appropriations, mandatory 502	BA	15	19	18	20	21	23	24	25	26	27	28	28
Outlays, mandatory	O	15	16	15	17	19	21	21	23	24	24	26	26
Perkins Loan Assets (018-45-0219):													
Offsets against gross BA and outlays:													
Non-Federal sources, mandatory 502	BA/O	---	---	---	-834	-545	-602	-731	-830	-768	-695	-611	-537
Total Perkins Loan Assets 502	BA	---	---	---	-834	-545	-602	-731	-830	-768	-695	-611	-537
	O	---	---	---	-834	-545	-602	-731	-830	-768	-695	-611	-537
Student Financial Assistance Debt Collection (018-45-5557):													
Appropriations, mandatory 502	BA	12	12	13	13	13	13	13	13	13	13	13	13

Table 29-1. Federal Budget By Agency and Account
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Account and Subfunction Code			2013 actual	2014	2015	2016	2017	2018	2019	2020	2021	2022	2023	2024
				estimate										
Department of Education -- Continued														
Outlays, mandatory		O	4	5	5	5	5	5	5	5	5	5	5	---
Federal Student Loan Reserve Fund (018-45-4257):														
Spending authority from offsetting collections, mandatory	502	BA	14,545	9,913	7,250	6,720	6,143	5,324	4,756	3,840	2,140	697	284	160
Outlays, mandatory		O	14,369	9,894	7,194	6,660	6,083	5,321	4,753	3,838	2,136	691	279	155
Offsets against gross BA and outlays:														
Federal sources, mandatory	502	BA/O	-14,090	-9,693	-7,041	-6,522	-5,958	-5,212	-4,655	-3,759	-2,092	-677	-273	-152
Non-Federal sources, mandatory		BA/O	-455	-220	-209	-198	-184	-112	-100	-82	-48	-19	-11	-8
Total Federal Student Loan Reserve Fund	502	BA	---	---	---	---	1	---	1	-1	---	1	---	---
		O	-176	-19	-56	-60	-59	-3	-2	-3	-4	-5	-5	-5
Federal Direct Student Loan Program Account (018-45-0243):														
Appropriations, mandatory	502	BA	3,274	16,254	---	---	---	---	---	---	---	150	---	---
Legislative proposal, subject to PAYGO, mandatory		BA	---	---	7,243	---	---	---	---	---	---	-150	---	---
Outlays, mandatory		O	3,277	16,259	1	---	---	---	---	---	---	150	---	---
Legislative proposal, subject to PAYGO, mandatory		O	---	---	7,243	---	---	---	---	---	---	-150	---	---
Total Federal Direct Student Loan Program Account	502	BA	3,274	16,254	7,243	---	---	---	---	---	---	---	---	---
		O	3,277	16,259	7,244	---	---	---	---	---	---	---	---	---
Federal Family Education Loan Program Account (018-45-0231):														
Appropriations, mandatory	502	BA	3,102	2,269	---	---	---	---	---	---	---	---	---	---
Outlays, mandatory		O	3,102	2,269	---	---	---	---	---	---	---	---	---	---
Federal Family Education Loan Liquidating Account (018-45-0230):														
Spending authority from offsetting collections, mandatory	502	BA	257	141	113	90	73	59	48	39	32	27	23	19
Outlays, mandatory		O	126	171	115	90	73	59	48	39	32	27	23	19
Offsets against gross BA and outlays:														
Non-Federal sources, mandatory	502	BA/O	-390	-319	-262	-217	-181	-152	-128	-108	-91	-77	-64	-53
Total Federal Family Education Loan Liquidating Account	502	BA	-133	-178	-149	-127	-108	-93	-80	-69	-59	-50	-41	-34
		O	-264	-148	-147	-127	-108	-93	-80	-69	-59	-50	-41	-34
Health Education Assistance Loans Liquidating Account (018-45-4299):														
Appropriations, mandatory	552	BA	---	1	1	1	1	1	1	1	1	1	1	1
Spending authority from offsetting collections, mandatory		BA	---	1	1	1	1	1	1	1	1	1	1	1
Outlays, mandatory		O	---	2	2	2	2	2	2	2	2	2	2	2

Table 29-1. Federal Budget By Agency and Account
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Account and Subfunction Code			2013 actual	2014	2015	2016	2017	2018	2019	2020	2021	2022	2023	2024
				estimate										
Department of Education -- Continued														
Health Education Assistance Loans Liquidating Account (gross)	552	BA	---	2	2	2	2	2	2	2	2	2	2	2
		O	---	2	2	2	2	2	2	2	2	2	2	2
Offsets against gross BA and outlays:														
Non-Federal sources, mandatory	552	BA/O	---	-2	-10	-8	-7	-6	-5	-4	-3	-2	-1	-1
Total Health Education Assistance Loans Liquidating Account	552	BA	---	---	-8	-6	-5	-4	-3	-2	-1	---	1	1
		O	---	---	-8	-6	-5	-4	-3	-2	-1	---	1	1
Summary - Office of Federal Student Aid														
Federal Funds:														
As shown in detail above		BA	44,445	50,423	39,447	36,229	36,661	36,711	37,395	38,667	39,205	40,130	41,114	42,082
		O	41,307	52,557	42,661	36,071	36,467	36,596	36,753	37,603	38,798	39,449	40,388	41,351
Institute of Education Sciences														
Federal Fund														
Institute of Education Sciences (018-50-1100):														
Appropriations, discretionary	503	BA	563	577	637	649	663	677	693	709	723	742	760	779
Spending authority from offsetting collections, discretionary		BA	1	2	2	2	2	2	2	2	2	2	2	2
Outlays, discretionary		O	769	608	542	604	633	656	673	689	703	720	736	754
Institute of Education Sciences (gross)	503	BA	564	579	639	651	665	679	695	711	725	744	762	781
		O	769	608	542	604	633	656	673	689	703	720	736	754
Offsets against gross BA and outlays:														
Federal sources, discretionary	503	BA/O	---	-2	-2	-2	-2	-2	-2	-2	-2	-2	-2	-2
Chg in uncollected customer payments from Fed sources, unexpired, discretionary		BA	-1	---	---	---	---	---	---	---	---	---	---	---
Total Institute of Education Sciences	503	BA	563	577	637	649	663	677	693	709	723	742	760	779
		O	769	606	540	602	631	654	671	687	701	718	734	752
Departmental Management														
Federal Fund														
Program Administration (018-80-0800):														
Appropriations, discretionary	503	BA	431	423	442	451	461	470	480	491	502	514	527	540
Appropriations, mandatory		BA	1	---	---	---	---	---	---	---	---	---	---	---
Spending authority from offsetting collections, discretionary		BA	3	3	3	3	3	3	3	3	3	3	4	4
Outlays, discretionary		O	427	446	439	450	462	471	480	491	502	515	526	542
Outlays, mandatory		O	1	---	---	---	---	---	---	---	---	---	---	---
Program Administration (gross)	503	BA	435	426	445	454	464	473	483	494	505	517	531	544

Table 29-1. Federal Budget By Agency and Account
In Millions of Dollars

Account and Subfunction Code			2013 actual	estimate 2014	2015	2016	2017	2018	2019	2020	2021	2022	2023	2024
Department of Education -- Continued														
		O	428	446	439	450	462	471	480	491	502	515	526	542
Offsets against gross BA and outlays:														
Federal sources, discretionary	503	BA/O	-3	-3	-3	-3	-3	-3	-3	-3	-3	-3	-4	-4
Total Program Administration	503	BA	432	423	442	451	461	470	480	491	502	514	527	540
		O	425	443	436	447	459	468	477	488	499	512	522	538
Office for Civil Rights (018-80-0700):														
Appropriations, discretionary	751	BA	99	98	102	104	106	109	111	114	116	119	122	124
Outlays, discretionary		O	99	97	99	104	105	108	110	113	115	118	121	124
Office of the Inspector General (018-80-1400):														
Appropriations, discretionary	751	BA	58	58	59	60	62	63	65	66	67	69	70	72
Outlays, discretionary		O	59	55	58	60	61	63	65	66	67	68	70	72
Summary - Departmental Management														
Federal Funds:														
As shown in detail above		BA	589	579	603	615	629	642	656	671	685	702	719	736
		O	583	595	593	611	625	639	652	667	681	698	713	734
Hurricane Education Recovery														
Federal Fund														
Hurricane Education Recovery (018-85-0013):														
Elementary, secondary, and vocational education:														
Outlays, discretionary	501	O	6	3	---	---	---	---	---	---	---	---	---	---
Total Hurricane Education Recovery		O	6	3	---	---	---	---	---	---	---	---	---	---
Summary - Department of Education														
Federal Funds:														
As shown in detail above		BA	88,225	100,547	88,615	87,821	91,318	93,709	95,337	97,851	99,878	100,928	101,682	101,603
		O	89,640	104,474	90,747	84,814	87,106	90,499	93,183	95,651	97,911	99,595	100,844	101,547
Deductions for offsetting receipts:														
Intrafund receipts, mandatory	809	BA/O	-83	---	---	---	---	---	---	---	---	---	---	---
Non-Federal sources, mandatory	502	BA/O	-48,647	-38,787	-14,347	-11,484	-9,134	-6,691	-5,339	-4,533	-4,149	-3,251	-3,334	-3,821
Legislative proposal, subject to PAYGO, mandatory		BA/O	---	---	2	-776	-900	-988	-1,083	-1,267	-1,239	-1,135	-1,228	-1,253
Non-Federal sources, mandatory	809	BA/O	3	-47	-47	-47	-47	-47	-47	-47	-47	-47	-47	-47
Non-Federal sources, net interest	908	BA/O	-2	-20	-20	-20	-20	-20	-20	-20	-20	-20	-20	-20
Total Federal Funds		BA	39,496	61,693	74,203	75,494	81,217	85,963	88,848	91,984	94,423	96,475	97,053	96,462
		O	40,911	65,620	76,335	72,487	77,005	82,753	86,694	89,784	92,456	95,142	96,215	96,406

Table 29-1. Federal Budget By Agency and Account
In Millions of Dollars

Account and Subfunction Code			2013 actual	2014	2015	2016	2017	2018	2019	2020	2021	2022	2023	2024
				estimate										
Department of Education -- Continued														
Trust Funds:														
Deductions for offsetting receipts:														
Non-Federal sources, mandatory	503	BA/O	-1	-1	-1	-1	-1	-1	-1	-1	-1	-1	-1	-1
Total Trust Funds		BA	-1	-1	-1	-1	-1	-1	-1	-1	-1	-1	-1	-1
		O	-1	-1	-1	-1	-1	-1	-1	-1	-1	-1	-1	-1
Total Department of Education		BA	39,495	61,692	74,202	75,493	81,216	85,962	88,847	91,983	94,422	96,474	97,052	96,461
		O	40,910	65,619	76,334	72,486	77,004	82,752	86,693	89,783	92,455	95,141	96,214	96,405
Department of Energy														
National Nuclear Security Administration														
Federal Fund														
Salaries and Expenses (019-05-0313):														
Appropriations, discretionary	053	BA	377	377	411	409	417	425	435	445	454	465	477	489
Outlays, discretionary		O	386	394	406	409	416	424	433	443	453	463	475	486
Naval Reactors (019-05-0314):														
Appropriations, discretionary	053	BA	994	1,095	1,377	958	834	941	964	985	1,006	1,031	1,057	1,083
Outlays, discretionary		O	1,018	1,120	1,390	1,006	874	931	955	980	1,002	1,026	1,051	1,078
Weapons Activities (019-05-0240):														
Appropriations, discretionary	053	BA	6,971	7,781	8,315	7,777	8,129	8,205	8,403	8,588	8,772	8,991	9,216	9,443
Spending authority from offsetting collections, discretionary		BA	2,922	3,000	3,000	3,058	3,124	3,193	3,265	3,337	3,409	3,494	3,581	3,669
Outlays, discretionary		O	8,868	10,368	11,778	11,358	11,877	11,326	11,566	11,821	12,079	12,366	12,674	12,987
Weapons Activities (gross)	053	BA	9,893	10,781	11,315	10,835	11,253	11,398	11,668	11,925	12,181	12,485	12,797	13,112
		O	8,868	10,368	11,778	11,358	11,877	11,326	11,566	11,821	12,079	12,366	12,674	12,987
Offsets against gross BA and outlays:														
Federal sources, discretionary	053	BA/O	-1,697	-2,695	-2,695	-2,747	-2,807	-2,869	-2,933	-2,998	-3,062	-3,138	-3,217	-3,296
Non-Federal sources, discretionary		BA/O	-107	-105	-105	-107	-109	-112	-114	-117	-119	-122	-125	-128
Chg in uncollected customer payments from Fed sources, unexpired, discretionary		BA	-1,118	-200	-200	-204	-208	-212	-218	-220	-228	-234	-240	-244
Total Weapons Activities	053	BA	6,971	7,781	8,315	7,777	8,129	8,205	8,403	8,590	8,772	8,991	9,215	9,444
		O	7,064	7,568	8,978	8,504	8,961	8,345	8,519	8,706	8,898	9,106	9,332	9,563
Defense Nuclear Nonproliferation (019-05-0309):														
Appropriations, discretionary	053	BA	2,234	1,954	1,555	1,694	1,701	1,735	1,744	1,782	1,822	1,866	1,913	1,961
Spending authority from offsetting collections, discretionary		BA	3	---	---	---	---	---	---	---	---	---	---	---
Outlays, discretionary		O	2,227	2,137	2,006	1,964	1,678	1,719	1,734	1,764	1,798	1,841	1,885	1,933

Table 29-1. Federal Budget By Agency and Account
In Millions of Dollars

Account and Subfunction Code		2013 actual	2014	2015	2016	2017	2018	2019	2020	2021	2022	2023	2024
			estimate										
Department of Energy -- Continued													
Defense Nuclear Nonproliferation (gross) 053	BA	2,237	1,954	1,555	1,694	1,701	1,735	1,744	1,782	1,822	1,866	1,913	1,961
	O	2,227	2,137	2,006	1,964	1,678	1,719	1,734	1,764	1,798	1,841	1,885	1,933
Offsets against gross BA and outlays:													
Offsetting governmental, discretionary. 053	BA/O	-3	---	---	---	---	---	---	---	---	---	---	---
Total Defense Nuclear Nonproliferation. 053	BA	2,234	1,954	1,555	1,694	1,701	1,735	1,744	1,782	1,822	1,866	1,913	1,961
	O	2,224	2,137	2,006	1,964	1,678	1,719	1,734	1,764	1,798	1,841	1,885	1,933
Summary - National Nuclear Security Administration													
Federal Funds:													
As shown in detail above	BA	10,576	11,207	11,658	10,838	11,081	11,306	11,546	11,802	12,054	12,353	12,662	12,977
	O	10,692	11,219	12,780	11,883	11,929	11,419	11,641	11,893	12,151	12,436	12,743	13,060
Environmental and Other Defense Activities													
Federal Fund													
Defense Environmental Cleanup (019-10-0251):													
Appropriations, discretionary 053	BA	4,619	5,000	4,865	4,959	5,067	5,178	5,295	5,411	5,528	5,666	5,807	5,950
Legislative proposal, not subject to PAYGO, discretionary	BA	---	---	463	472	482	493	504	515	526	539	553	566
Spending authority from offsetting collections, discretionary	BA	10	1	1	1	1	1	1	1	1	1	1	1
Outlays, discretionary.	O	4,744	4,799	5,121	5,031	5,031	5,140	5,255	5,371	5,488	5,620	5,759	5,901
Legislative proposal, not subject to PAYGO, discretionary	O	---	---	463	472	482	493	504	515	526	539	553	566
Defense Environmental Cleanup (gross). 053	BA	4,629	5,001	5,329	5,432	5,550	5,672	5,800	5,927	6,055	6,206	6,361	6,517
	O	4,744	4,799	5,584	5,503	5,513	5,633	5,759	5,886	6,014	6,159	6,312	6,467
Offsets against gross BA and outlays:													
Non-Federal sources, discretionary 053	BA/O	-10	-1	-1	-1	-1	-1	-1	-1	-1	-1	-1	-1
Federal sources, mandatory.	BA/O	-61	---	---	---	---	---	---	---	---	---	---	---
Total Defense Environmental Cleanup. 053	BA	4,558	5,000	5,328	5,431	5,549	5,671	5,799	5,926	6,054	6,205	6,360	6,516
	O	4,673	4,798	5,583	5,502	5,512	5,632	5,758	5,885	6,013	6,158	6,311	6,466
Other Defense Activities (019-10-0243):													
Atomic energy defense activities:													
Appropriations, discretionary 053	BA	756	755	753	767	784	801	820	838	855	877	898	921
Spending authority from offsetting collections, discretionary	BA	29	29	29	30	30	31	32	32	33	34	35	35
Outlays, discretionary.	O	1,811	839	886	919	807	826	844	864	881	901	925	947
Atomic energy defense activities (gross) 053	BA	785	784	782	797	814	832	852	870	888	911	933	956
	O	1,811	839	886	919	807	826	844	864	881	901	925	947
Offsets against gross BA and outlays:													

Table 29-1. Federal Budget By Agency and Account
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Account and Subfunction Code			2013 actual	2014	2015	2016	2017	2018	2019	2020	2021	2022	2023	2024
				estimate										
Department of Energy -- Continued														
Federal sources, discretionary	053	BA/O	-1,063	-1	-1	-1	-1	-1	-1	-1	-1	-1	-1	-1
Non-Federal sources, discretionary		BA/O	-75	-28	-28	-29	-29	-30	-30	-31	-32	-33	-33	-34
Chg in uncollected customer payments from Fed sources, unexpired, discretionary		BA	1,109	---	---	---	---	---	---	---	---	---	---	---
Total Atomic energy defense activities	053	BA	756	755	753	767	784	801	821	838	855	877	899	921
		O	673	810	857	889	777	795	813	832	848	867	891	912
Total Other Defense Activities		BA	756	755	753	767	784	801	821	838	855	877	899	921
		O	673	810	857	889	777	795	813	832	848	867	891	912
Defense Nuclear Waste Disposal (019-10-0244):														
Appropriations, discretionary	053	BA	-1	---	---	---	---	---	---	---	---	---	---	---
Outlays, discretionary		O	5	14	---	---	---	---	---	---	---	---	---	---
Summary - Environmental and Other Defense Activities														
Federal Funds:														
As shown in detail above		BA	5,313	5,755	6,081	6,198	6,333	6,472	6,620	6,764	6,909	7,082	7,259	7,437
		O	5,351	5,622	6,440	6,391	6,289	6,427	6,571	6,717	6,861	7,025	7,202	7,378
Energy Programs														
Federal Fund														
Science (019-20-0222):														
Appropriations, discretionary	251	BA	4,679	5,066	5,111	5,210	5,323	5,440	5,562	5,686	5,808	5,951	6,101	6,251
Spending authority from offsetting collections, discretionary		BA	580	610	620	632	646	660	675	690	704	722	740	758
Outlays, discretionary		O	5,716	5,712	5,876	5,958	6,080	6,212	6,348	6,486	6,624	6,784	6,950	6,934
Science (gross)	251	BA	5,259	5,676	5,731	5,842	5,969	6,100	6,237	6,376	6,512	6,673	6,841	7,009
		O	5,716	5,712	5,876	5,958	6,080	6,212	6,348	6,486	6,624	6,784	6,950	6,934
Offsets against gross BA and outlays:														
Federal sources, discretionary	251	BA/O	-356	-330	-330	-336	-344	-351	-359	-367	-375	-384	-394	-404
Non-Federal sources, discretionary		BA/O	-240	-280	-290	-296	-302	-309	-316	-323	-330	-338	-346	-355
Chg in uncollected customer payments from Fed sources, unexpired, discretionary		BA	16	---	---	---	---	---	---	---	---	---	---	---
Total Science	251	BA	4,679	5,066	5,111	5,210	5,323	5,440	5,562	5,686	5,807	5,951	6,101	6,250
		O	5,120	5,102	5,256	5,326	5,434	5,552	5,673	5,796	5,919	6,062	6,210	6,175
Advanced Research Projects Agency - Energy (019-20-0337):														
Energy supply:														
Appropriations, discretionary	271	BA	251	280	325	331	338	346	354	362	369	378	388	398
Spending authority from offsetting collections, discretionary		BA	1	1	---	---	---	---	---	---	---	---	---	---
Outlays, discretionary		O	123	194	325	392	408	339	347	355	362	370	378	389

Table 29-1. Federal Budget By Agency and Account
In Millions of Dollars

Account and Subfunction Code			2013 actual	2014	2015	2016	2017	2018	2019	2020	2021	2022	2023	2024
				estimate										
Department of Energy -- Continued														
Energy supply (gross)	271	BA	252	281	325	331	338	346	354	362	369	378	388	398
		O	123	194	325	392	408	339	347	355	362	370	378	389
Offsets against gross BA and outlays:														
Federal sources, discretionary	271	BA/O	---	-1	---	---	---	---	---	---	---	---	---	---
Chg in uncollected customer payments from Fed sources, unexpired, discretionary		BA	-1	---	---	---	---	---	---	---	---	---	---	---
Total Energy supply	271	BA	251	280	325	331	338	346	354	362	369	378	388	398
		O	123	193	325	392	408	339	347	355	362	370	378	389
Total Advanced Research Projects Agency - Energy		BA	251	280	325	331	338	346	354	362	369	378	388	398
		O	123	193	325	392	408	339	347	355	362	370	378	389
Energy Transformation Acceleration Fund, Recovery Act (019-20-0336):														
Energy supply:														
Outlays, discretionary	271	O	67	32	---	---	---	---	---	---	---	---	---	---
Total Energy Transformation Acceleration Fund, Recovery Act		O	67	32	---	---	---	---	---	---	---	---	---	---
Energy Supply and Conservation (019-20-0224):														
Energy supply:														
Outlays, discretionary	271	O	1	---	---	---	---	---	---	---	---	---	---	---
Offsets against gross BA and outlays:														
Federal sources, discretionary	271	BA/O	-1	---	---	---	---	---	---	---	---	---	---	---
Chg in uncollected customer payments from Fed sources, unexpired, discretionary		BA	1	---	---	---	---	---	---	---	---	---	---	---
Total Energy supply	271	BA	---	---	---	---	---	---	---	---	---	---	---	---
		O	---	---	---	---	---	---	---	---	---	---	---	---
Total Energy Supply and Conservation		BA	---	---	---	---	---	---	---	---	---	---	---	---
		O	---	---	---	---	---	---	---	---	---	---	---	---
Nuclear Energy (019-20-0319):														
Atomic energy defense activities:														
Appropriations, discretionary	053	BA	---	94	110	130	148	151	153	156	158	161	164	167
Legislative proposal, subject to PAYGO, mandatory		BA	---	---	---	---	---	18	34	80	104	152	178	224
Outlays, discretionary		O	---	71	108	130	148	150	153	155	158	161	163	166
Legislative proposal, subject to PAYGO, mandatory		O	---	---	---	---	---	18	34	80	104	152	178	224
Total Atomic energy defense activities	053	BA	---	94	110	130	148	169	187	236	262	313	342	391
		O	---	71	108	130	148	168	187	235	262	313	341	390
Energy supply:														

Table 29-1. Federal Budget By Agency and Account
In Millions of Dollars

Account and Subfunction Code			2013 actual	estimate 2014	2015	2016	2017	2018	2019	2020	2021	2022	2023	2024
Department of Energy -- Continued														
Appropriations, discretionary	271	BA	712	794	753	839	919	936	953	971	988	1,009	1,030	1,052
Legislative proposal, subject to PAYGO, mandatory		BA	---	---	---	---	---	72	136	320	416	608	712	896
Spending authority from offsetting collections, discretionary		BA	78	120	120	122	125	128	131	133	136	140	143	147
Outlays, discretionary		O	777	865	919	963	1,034	1,052	1,072	1,092	1,112	1,135	1,159	1,183
Legislative proposal, subject to PAYGO, mandatory		O	---	---	---	---	---	72	136	320	416	608	712	896
Energy supply (gross)	271	BA	790	914	873	961	1,044	1,136	1,220	1,424	1,540	1,757	1,885	2,095
		O	777	865	919	963	1,034	1,124	1,208	1,412	1,528	1,743	1,871	2,079
Offsets against gross BA and outlays:														
Federal sources, discretionary	271	BA/O	-84	-120	-120	-122	-125	-128	-131	-133	-136	-140	-143	-147
Non-Federal sources, discretionary		BA/O	-17	---	---	---	---	---	---	---	---	---	---	---
Chg in uncollected customer payments from Fed sources, unexpired, discretionary		BA	23	---	---	---	---	---	---	---	---	---	---	---
Total Energy supply	271	BA	712	794	753	839	919	1,008	1,089	1,291	1,404	1,617	1,742	1,948
		O	676	745	799	841	909	996	1,077	1,279	1,392	1,603	1,728	1,932
Total Nuclear Energy		BA	712	888	863	969	1,067	1,177	1,276	1,527	1,666	1,930	2,084	2,339
		O	676	816	907	971	1,057	1,164	1,264	1,514	1,654	1,916	2,069	2,322
Electricity Delivery and Energy Reliability (019-20-0318):														
Appropriations, discretionary	271	BA	129	147	180	183	188	191	196	200	205	210	215	221
Spending authority from offsetting collections, discretionary		BA	6	6	6	6	6	6	7	7	7	7	7	7
Outlays, discretionary		O	920	617	336	200	192	195	202	205	210	214	219	226
Electricity Delivery and Energy Reliability (gross)	271	BA	135	153	186	189	194	197	203	207	212	217	222	228
		O	920	617	336	200	192	195	202	205	210	214	219	226
Offsets against gross BA and outlays:														
Federal sources, discretionary	271	BA/O	-3	-3	-3	-3	-3	-3	-3	-3	-3	-3	-4	-4
Chg in uncollected customer payments from Fed sources, unexpired, discretionary		BA	-3	-3	-3	-3	-3	-3	-3	-3	-3	-3	-3	-3
Total Electricity Delivery and Energy Reliability	271	BA	129	147	180	183	188	191	197	201	206	211	215	221
		O	917	614	333	197	189	192	199	202	207	211	215	222
Energy Efficiency and Renewable Energy (019-20-0321):														
Energy supply:														
Appropriations, discretionary	271	BA	821	926	1,130	1,152	1,177	1,203	1,230	1,257	1,284	1,316	1,349	1,382
Spending authority from offsetting collections, discretionary		BA	158	281	283	288	295	301	308	315	322	330	338	346
Outlays, discretionary		O	1,181	1,531	1,480	1,359	1,493	1,476	1,509	1,542	1,576	1,613	1,652	1,692
Energy supply (gross)	271	BA	979	1,207	1,413	1,440	1,472	1,504	1,538	1,572	1,606	1,646	1,687	1,728
		O	1,181	1,531	1,480	1,359	1,493	1,476	1,509	1,542	1,576	1,613	1,652	1,692

Table 29-1. Federal Budget By Agency and Account
In Millions of Dollars

Account and Subfunction Code			2013 actual	estimate 2014	2015	2016	2017	2018	2019	2020	2021	2022	2023	2024
Department of Energy -- Continued														
Offsets against gross BA and outlays:														
Federal sources, discretionary	271	BA/O	-104	-215	-217	-221	-226	-231	-236	-241	-247	-253	-259	-265
Non-Federal sources, discretionary		BA/O	-78	-66	-66	-67	-69	-70	-72	-73	-75	-77	-79	-81
Chg in uncollected customer payments from Fed sources, unexpired, discretionary		BA	24	---	---	---	---	---	---	---	---	---	---	---
Total Energy supply	271	BA	821	926	1,130	1,152	1,177	1,203	1,230	1,258	1,284	1,316	1,349	1,382
		O	999	1,250	1,197	1,071	1,198	1,175	1,201	1,228	1,254	1,283	1,314	1,346
Energy conservation:														
Appropriations, discretionary	272	BA	872	975	1,187	1,210	1,236	1,263	1,292	1,320	1,349	1,382	1,417	1,452
Outlays, discretionary		O	2,000	1,358	1,129	1,101	1,243	1,229	1,256	1,283	1,311	1,342	1,373	1,407
Total Energy Efficiency and Renewable Energy		BA	1,693	1,901	2,317	2,362	2,413	2,466	2,522	2,578	2,633	2,698	2,766	2,834
		O	2,999	2,608	2,326	2,172	2,441	2,404	2,457	2,511	2,565	2,625	2,687	2,753
Office of Indian Energy (019-20-0342):														
Appropriations, discretionary	271	BA	---	---	16	16	17	17	17	18	18	19	19	20
Outlays, discretionary		O	---	---	8	13	17	17	18	18	18	19	19	20
Non-defense Environmental Cleanup (019-20-0315):														
Appropriations, discretionary	271	BA	224	232	226	230	235	241	246	251	257	263	270	276
Spending authority from offsetting collections, discretionary		BA	30	28	28	29	29	30	30	31	32	33	33	34
Outlays, discretionary		O	261	276	280	258	263	269	274	281	287	294	301	308
Non-defense Environmental Cleanup (gross)	271	BA	254	260	254	259	264	271	276	282	289	296	303	310
		O	261	276	280	258	263	269	274	281	287	294	301	308
Offsets against gross BA and outlays:														
Federal sources, discretionary	271	BA/O	-2	-1	-1	-1	-1	-1	-1	-1	-1	-1	-1	-1
Non-Federal sources, discretionary		BA/O	-29	-26	-26	-27	-28	-28	-29	-29	-30	-31	-32	-32
Chg in uncollected customer payments from Fed sources, unexpired, discretionary		BA	1	-1	-1	-3	---	-3	---	-3	-3	-3	---	---
Total Non-defense Environmental Cleanup	271	BA	224	232	226	228	235	239	246	249	255	261	270	277
		O	230	249	253	230	234	240	244	251	256	262	268	275
Fossil Energy Research and Development (019-20-0213):														
Appropriations, discretionary	271	BA	499	562	476	485	496	507	518	529	541	554	568	582
Spending authority from offsetting collections, discretionary		BA	5	8	8	8	8	9	9	9	9	9	10	10
Outlays, discretionary		O	901	1,931	1,664	516	495	507	518	530	540	553	566	581
Fossil Energy Research and Development (gross)	271	BA	504	570	484	493	504	516	527	538	550	563	578	592
		O	901	1,931	1,664	516	495	507	518	530	540	553	566	581
Offsets against gross BA and outlays:														

Table 29-1. Federal Budget By Agency and Account
In Millions of Dollars

Account and Subfunction Code			2013 actual	2014	2015	2016	2017	2018	2019	2020	2021	2022	2023	2024
				estimate										
Department of Energy -- Continued														
Federal sources, discretionary	271	BA/O	-1	-6	-6	-6	-6	-6	-7	-7	-7	-7	-7	-7
Non-Federal sources, discretionary		BA/O	-4	-2	-2	-2	-2	-2	-2	-2	-2	-2	-2	-2
Total Fossil Energy Research and Development	271	BA	499	562	476	485	496	508	518	529	541	554	569	583
		O	896	1,923	1,656	508	487	499	509	521	531	544	557	572
Naval Petroleum and Oil Shale Reserves (019-20-0219):														
Appropriations, discretionary	271	BA	14	20	20	20	21	21	22	22	23	23	24	24
Outlays, discretionary		O	18	29	19	20	21	21	22	22	22	23	24	24
Strategic Petroleum Reserve (019-20-0218):														
Appropriations, discretionary	274	BA	183	189	205	209	213	218	223	228	233	239	245	251
Outlays, discretionary		O	210	181	198	206	211	215	221	225	230	235	242	248
SPR Petroleum Account (019-20-0233):														
Appropriations, discretionary	274	BA	---	-5	---	---	---	---	---	---	---	---	---	---
Appropriations, mandatory		BA	---	-2,738	---	---	---	---	---	---	---	---	---	---
Outlays, discretionary		O	---	19	---	---	---	---	---	---	---	---	---	---
Total SPR Petroleum Account	274	BA	---	-2,743	---	---	---	---	---	---	---	---	---	---
		O	---	19	---	---	---	---	---	---	---	---	---	---
Energy Information Administration (019-20-0216):														
Appropriations, discretionary	276	BA	100	117	123	125	128	131	134	137	140	143	147	150
Outlays, discretionary		O	103	94	119	124	127	130	133	136	139	142	146	149
Federal Energy Regulatory Commission (019-20-0212):														
Spending authority from offsetting collections, discretionary	276	BA	290	305	327	333	340	348	356	363	371	380	391	400
Outlays, discretionary		O	294	328	325	332	339	348	356	362	370	379	390	399
Offsets against gross BA and outlays:														
Offsetting governmental, discretionary	276	BA/O	-305	-305	-327	-333	-340	-348	-356	-363	-371	-380	-391	-400
Total Federal Energy Regulatory Commission	276	BA	-15	---	---	---	---	---	---	---	---	---	---	---
		O	-11	23	-2	-1	-1	---	---	-1	-1	-1	-1	-1
Clean Coal Technology (019-20-0235):														
Appropriations, discretionary	271	BA	---	---	-7	---	---	---	---	---	---	---	---	---
Spending authority from offsetting collections, discretionary		BA	1	---	---	---	---	---	---	---	---	---	---	---
Clean Coal Technology (gross)	271	BA	1	---	-7	---	---	---	---	---	---	---	---	---
Offsets against gross BA and outlays:														
Non-Federal sources, discretionary	271	BA/O	-1	---	---	---	---	---	---	---	---	---	---	---
Total Clean Coal Technology	271	BA	---	---	-7	---	---	---	---	---	---	---	---	---

Table 29-1. Federal Budget By Agency and Account
In Millions of Dollars

Account and Subfunction Code		2013 actual	2014	2015	2016	2017	2018	2019	2020	2021	2022	2023	2024
			estimate										
Department of Energy -- Continued													
	O	-1	---	---	---	---	---	---	---	---	---	---	---
Ultra-deepwater and Unconventional Natural Gas and Other Petroleum Research Fund (019-20-5523):													
Appropriations, mandatory	271 BA	47	3	---	---	---	---	---	---	---	---	---	---
Outlays, mandatory	O	49	67	41	40	---	---	---	---	---	---	---	---
Elk Hills School Lands Fund (019-20-5428):													
Appropriations, discretionary	271 BA	---	---	16	---	---	---	---	---	---	---	---	---
Outlays, discretionary	O	---	---	16	---	---	---	---	---	---	---	---	---
Payments to States under Federal Power Act (019-20-5105):													
Appropriations, mandatory	806 BA	3	4	5	5	5	5	5	5	5	5	5	5
Outlays, mandatory	O	---	7	5	5	5	5	5	5	5	5	5	5
Northeast Home Heating Oil Reserve (019-20-5369):													
Appropriations, discretionary	274 BA	3	8	2	2	2	2	2	2	2	2	2	2
Appropriations, mandatory	BA	-86	---	---	---	---	---	---	---	---	---	---	---
Outlays, discretionary	O	7	6	5	5	4	4	4	4	4	4	4	2
Total Northeast Home Heating Oil Reserve	274 BA	-83	8	2	2	2	2	2	2	2	2	2	2
	O	7	6	5	5	4	4	4	4	4	4	4	2
Nuclear Waste Disposal (019-20-5227):													
Outlays, discretionary	271 O	3	14	---	---	---	---	---	---	---	---	---	---
Uranium Enrichment Decontamination and Decommissioning Fund (019-20-5231):													
Appropriations, discretionary	271 BA	448	599	531	541	553	565	578	591	603	618	634	649
Outlays, discretionary	O	437	532	600	538	549	562	575	587	599	614	629	644
Isotope Production and Distribution Program Fund (019-20-4180):													
Spending authority from offsetting collections, discretionary	271 BA	54	54	54	55	56	57	59	60	61	63	64	66
Outlays, discretionary	O	55	60	60	61	61	61	63	64	65	65	66	66
Offsets against gross BA and outlays:													
Federal sources, discretionary	271 BA/O	-19	-19	-19	-19	-20	-20	-21	-21	-22	-22	-23	-23
Non-Federal sources, discretionary	BA/O	-35	-35	-35	-36	-36	-37	-38	-39	-40	-41	-42	-43
Total Isotope Production and Distribution Program Fund	271 BA	---	---	---	---	---	---	---	---	-1	---	-1	---
	O	1	6	6	6	5	4	4	4	3	2	1	---
Advanced Technology Vehicles Manufacturing Loan Program Account (019-20-0322):													

Table 29-1. Federal Budget By Agency and Account
In Millions of Dollars

Account and Subfunction Code		2013 actual	2014	2015	2016	2017	2018	2019	2020	2021	2022	2023	2024
			estimate										
Department of Energy -- Continued													
Appropriations, discretionary	272 BA	6	6	4	4	4	4	4	4	5	5	5	5
Appropriations, mandatory	BA	108	13	---	---	---	---	---	---	---	---	---	---
Outlays, discretionary	O	16	616	1,033	1,270	426	4	4	4	5	5	5	5
Outlays, mandatory	O	108	13	---	---	---	---	---	---	---	---	---	---
Total Advanced Technology Vehicles Manufacturing Loan Program Account	272 BA	114	19	4	4	4	4	4	4	5	5	5	5
	O	124	629	1,033	1,270	426	4	4	4	5	5	5	5
Title 17 Innovative Technology Loan Guarantee Program (019-20-0208):													
Appropriations, discretionary	271 BA	-439	---	7	7	7	7	8	8	8	8	8	9
Appropriations, mandatory	BA	68	95	---	---	---	---	---	---	---	---	---	---
Spending authority from offsetting collections, discretionary	BA	3	42	35	36	36	37	38	39	40	41	42	43
Outlays, discretionary	O	422	295	157	166	44	45	46	47	48	49	50	52
Outlays, mandatory	O	68	95	---	---	---	---	---	---	---	---	---	---
Title 17 Innovative Technology Loan Guarantee Program (gross)	271 BA	-368	137	42	43	43	44	46	47	48	49	50	52
	O	490	390	157	166	44	45	46	47	48	49	50	52
Offsets against gross BA and outlays:													
Non-Federal sources, discretionary	271 BA/O	-3	-48	-35	-36	-36	-37	-38	-39	-40	-41	-42	-43
Total Title 17 Innovative Technology Loan Guarantee Program	271 BA	-371	89	7	7	7	7	8	8	8	8	8	9
	O	487	342	122	130	8	8	8	8	8	8	8	9
Trust Fund													
Energy Security Trust (019-20-8577):													
Legislative proposal, subject to PAYGO, mandatory	272 BA	---	---	200	200	200	200	200	200	200	200	200	200
	O	---	---	60	140	180	200	200	200	200	200	200	200
Summary - Energy Programs													
Federal Funds:													
As shown in detail above	BA	8,627	7,381	10,420	10,697	11,010	11,337	11,668	12,147	12,513	13,045	13,481	14,017
	O	12,455	13,486	13,226	12,152	11,622	11,360	11,687	12,162	12,526	13,046	13,466	13,813
Trust Funds:													
As shown in detail above	BA	---	---	200	200	200	200	200	200	200	200	200	200
	O	---	---	60	140	180	200	200	200	200	200	200	200
Total Energy Programs	BA	8,627	7,381	10,620	10,897	11,210	11,537	11,868	12,347	12,713	13,245	13,681	14,217
	O	12,455	13,486	13,286	12,292	11,802	11,560	11,887	12,362	12,726	13,246	13,666	14,013

Table 29-1. Federal Budget By Agency and Account
In Millions of Dollars

Account and Subfunction Code			2013 actual	2014	2015	2016	2017	2018	2019	2020	2021	2022	2023	2024
				estimate										
Department of Energy -- Continued														
Power Marketing Administration														
Federal Fund														
Operation and Maintenance, Southeastern Power Administration (019-50-0302):														
Spending authority from offsetting collections, discretionary	271	BA	51	86	76	77	79	81	83	85	86	89	91	93
Outlays, discretionary		O	49	86	81	77	79	81	83	85	86	88	91	93
Offsets against gross BA and outlays:														
Federal sources, discretionary	271	BA/O	-43	-77	-67	-68	-70	-71	-73	-75	-76	-78	-80	-82
Non-Federal sources, discretionary		BA/O	-8	-9	-9	-9	-9	-10	-10	-10	-10	-10	-11	-11
Total Operation and Maintenance, Southeastern Power Administration	271	BA	---	---	---	---	---	---	---	---	---	1	---	---
		O	-2	---	5	---	---	---	---	---	---	---	---	---
Operation and Maintenance, Southwestern Power Administration (019-50-0303):														
Appropriations, discretionary	271	BA	11	12	11	11	11	12	12	12	12	13	13	13
Spending authority from offsetting collections, discretionary		BA	103	113	125	127	130	133	136	139	142	146	149	153
Outlays, discretionary		O	85	155	160	155	157	144	148	151	154	159	162	166
Operation and Maintenance, Southwestern Power Administration (gross)	271	BA	114	125	136	138	141	145	148	151	154	159	162	166
		O	85	155	160	155	157	144	148	151	154	159	162	166
Offsets against gross BA and outlays:														
Federal sources, discretionary	271	BA/O	---	-6	-6	-6	-6	-6	-7	-7	-7	-7	-7	-7
Non-Federal sources, discretionary		BA/O	-103	-107	-119	-121	-124	-127	-130	-132	-135	-139	-142	-146
Total Operation and Maintenance, Southwestern Power Administration	271	BA	11	12	11	11	11	12	11	12	12	13	13	13
		O	-18	42	35	28	27	11	11	12	12	13	13	13
Construction, Rehabilitation, Operation and Maintenance, Western Area Power Administration (019-50-5068):														
Appropriations, discretionary	271	BA	91	96	93	95	97	99	101	103	106	108	111	114
Spending authority from offsetting collections, discretionary		BA	748	1,242	1,529	1,559	1,592	1,628	1,664	1,701	1,737	1,781	1,825	1,870
Outlays, discretionary		O	711	1,354	1,639	1,693	1,713	1,751	1,790	1,828	1,867	1,911	1,955	1,982
Construction, Rehabilitation, Operation and Maintenance, Western Area Power Administration (gross)	271	BA	839	1,338	1,622	1,654	1,689	1,727	1,765	1,804	1,843	1,889	1,936	1,984
		O	711	1,354	1,639	1,693	1,713	1,751	1,790	1,828	1,867	1,911	1,955	1,982
Offsets against gross BA and outlays:														

Table 29-1. Federal Budget By Agency and Account
In Millions of Dollars

Account and Subfunction Code		2013 actual	2014	2015	2016	2017	2018	2019	2020	2021	2022	2023	2024
			estimate										
Department of Energy -- Continued													
Federal sources, discretionary	271 BA/O	-153	-262	-482	-491	-502	-513	-525	-536	-548	-561	-575	-590
Non-Federal sources, discretionary	BA/O	-593	-980	-1,047	-1,067	-1,090	-1,114	-1,140	-1,165	-1,190	-1,219	-1,250	-1,281
Chg in uncollected customer payments from Fed sources, unexpired, discretionary	BA	-2	---	---	---	---	---	---	---	---	---	---	---
Total Construction, Rehabilitation, Operation and Maintenance, Western Area Power Administration	271 BA	91	96	93	96	97	100	100	103	105	109	111	113
	O	-35	112	110	135	121	124	125	127	129	131	130	111
Western Area Power Administration, Borrowing Authority, Recovery Act. (019-50-4404):													
Borrowing authority, mandatory	271 BA	---	---	---	50	50	50	50	50	50	50	50	50
Spending authority from offsetting collections, discretionary	BA	2	10	16	19	19	19	19	19	19	19	19	19
Outlays, discretionary	O	2	10	16	19	19	19	19	19	19	19	19	19
Outlays, mandatory	O	28	21	4	45	42	40	50	50	50	50	50	50
Western Area Power Administration, Borrowing Authority, Recovery Act. (gross)	271 BA	2	10	16	69	69	69	69	69	69	69	69	69
	O	30	31	20	64	61	59	69	69	69	69	69	69
Offsets against gross BA and outlays:													
Non-Federal sources, discretionary	271 BA/O	-2	-10	-16	-19	-19	-19	-19	-19	-19	-19	-19	-19
Total Western Area Power Administration, Borrowing Authority, Recovery Act.	271 BA	---	---	---	50	50	50	50	50	50	50	50	50
	O	28	21	4	45	42	40	50	50	50	50	50	50
Falcon and Amistad Operating and Maintenance Fund (019-50-5178):													
Spending authority from offsetting collections, discretionary	271 BA	4	6	6	6	6	6	7	7	7	7	7	7
Outlays, discretionary	O	3	7	6	6	6	6	7	7	7	7	7	7
Offsets against gross BA and outlays:													
Non-Federal sources, discretionary	271 BA/O	-4	-6	-6	-6	-6	-6	-7	-7	-7	-7	-7	-7
Total Falcon and Amistad Operating and Maintenance Fund	271 BA	---	---	---	---	---	---	---	---	---	---	---	---
	O	-1	1	---	---	---	---	---	---	---	---	---	---
Colorado River Basins Power Marketing Fund, Western Area Power Administration (019-50-4452):													
Spending authority from offsetting collections, discretionary	271 BA	201	181	228	232	237	243	248	254	259	266	272	279
Outlays, discretionary	O	202	195	247	225	233	238	243	249	255	260	267	273
Colorado River Basins Power Marketing Fund, Western Area Power Administration (gross)	271 BA	201	181	228	232	237	243	248	254	259	266	272	279

Table 29-1. Federal Budget By Agency and Account
In Millions of Dollars

Account and Subfunction Code			2013 actual	2014	2015	2016	2017	2018	2019	2020	2021	2022	2023	2024
				estimate										
Department of Energy -- Continued														
		O	202	195	247	225	233	238	243	249	255	260	267	273
Offsets against gross BA and outlays:														
Federal sources, discretionary	271	BA/O	-9	-10	-10	-10	-10	-11	-11	-11	-11	-12	-12	-12
Non-Federal sources, discretionary		BA/O	-191	-194	-241	-246	-251	-257	-262	-268	-274	-281	-288	-295
Chg in uncollected customer payments from Fed sources, unexpired, discretionary		BA	-1	---	---	---	---	---	---	---	---	---	---	---
Total Colorado River Basins Power Marketing Fund, Western Area Power Administration	271	BA	---	-23	-23	-24	-24	-25	-25	-25	-26	-27	-28	-28
		O	2	-9	-4	-31	-28	-30	-30	-30	-30	-33	-33	-34
Bonneville Power Administration Fund (019-50-4045):														
Borrowing authority, mandatory	271	BA	632	1,072	1,055	1,066	1,089	1,082	1,003	1,014	1,026	1,038	1,050	1,063
Contract authority, mandatory		BA	1,455	---	---	---	---	---	---	---	---	---	---	---
Spending authority from offsetting collections, mandatory		BA	2,139	3,900	3,901	4,167	4,434	4,494	3,975	4,020	4,066	4,114	4,163	4,213
Outlays, mandatory		O	3,937	4,074	4,100	4,287	4,546	4,599	4,402	4,451	4,501	4,557	4,610	4,665
Bonneville Power Administration Fund (gross)	271	BA	4,226	4,972	4,956	5,233	5,523	5,576	4,978	5,034	5,092	5,152	5,213	5,276
		O	3,937	4,074	4,100	4,287	4,546	4,599	4,402	4,451	4,501	4,557	4,610	4,665
Offsets against gross BA and outlays:														
Federal sources, mandatory	271	BA/O	-40	-90	-90	-90	-90	-90	-90	-90	-90	-90	-90	-90
Interest on Treasury Securities, mandatory		BA/O	-3	-3	-3	---	---	---	---	---	---	---	---	---
Non-Federal sources, mandatory		BA/O	-3,691	-3,991	-4,017	-4,207	-4,466	-4,519	-4,322	-4,371	-4,421	-4,477	-4,530	-4,585
Chg in uncollected customer payments from Fed sources, unexpired, mandatory		BA	53	---	---	---	---	---	---	---	---	---	---	---
Total Bonneville Power Administration Fund	271	BA	545	888	846	936	967	967	566	573	581	585	593	601
		O	203	-10	-10	-10	-10	-10	-10	-10	-10	-10	-10	-10
Summary - Power Marketing Administration														
Federal Funds:														
As shown in detail above		BA	647	973	927	1,069	1,101	1,104	702	713	722	731	739	749
		O	177	157	140	167	152	135	146	149	151	151	150	130
Departmental Administration														
Federal Fund														
Departmental Administration (019-60-0228):														
Appropriations, discretionary	276	BA	144	126	129	131	134	137	141	143	147	150	154	158
Spending authority from offsetting collections, discretionary		BA	87	108	119	121	124	127	130	132	135	139	142	146
Outlays, discretionary		O	224	267	295	302	256	264	269	275	280	289	294	302
Departmental Administration (gross)	276	BA	231	234	248	252	258	264	271	275	282	289	296	304
		O	224	267	295	302	256	264	269	275	280	289	294	302

Table 29-1. Federal Budget By Agency and Account
In Millions of Dollars

Account and Subfunction Code			2013 actual	2014	2015	2016	2017	2018	2019	2020	2021	2022	2023	2024
				estimate										
Department of Energy -- Continued														
Offsets against gross BA and outlays:														
Federal sources, discretionary	276	BA/O	-29	-38	-42	-43	-44	-45	-46	-47	-48	-49	-50	-51
Non-Federal sources, discretionary		BA/O	-58	-70	-77	-78	-80	-82	-84	-86	-87	-90	-92	-94
Total Departmental Administration	276	BA	144	126	129	131	134	137	141	142	147	150	154	159
		O	137	159	176	181	132	137	139	142	145	150	152	157
Office of the Inspector General (019-60-0236):														
Appropriations, discretionary	276	BA	40	42	40	41	42	43	44	44	45	47	48	49
Outlays, discretionary		O	45	49	47	44	45	43	43	44	45	47	48	49
Working Capital Fund (019-60-4563):														
Spending authority from offsetting collections, discretionary	276	BA	182	279	288	294	300	307	313	320	327	335	344	352
Outlays, discretionary		O	182	302	321	294	300	307	312	320	327	335	343	352
Offsets against gross BA and outlays:														
Federal sources, discretionary	276	BA/O	-182	-279	-288	-294	-300	-307	-313	-320	-327	-335	-344	-352
Total Working Capital Fund	276	BA	---	---	---	---	---	---	---	---	---	---	---	---
		O	---	23	33	---	---	---	-1	---	---	---	-1	---
Summary - Departmental Administration														
Federal Funds:														
As shown in detail above		BA	184	168	169	172	176	180	185	186	192	197	202	208
		O	182	231	256	225	177	180	181	186	190	197	199	206
Summary - Department of Energy														
Federal Funds:														
As shown in detail above		BA	25,347	25,484	29,255	28,974	29,701	30,399	30,721	31,612	32,390	33,408	34,343	35,388
		O	28,857	30,715	32,842	30,818	30,169	29,521	30,226	31,107	31,879	32,855	33,760	34,587
Deductions for offsetting receipts:														
Offsetting governmental, discretionary	276	BA/O	---	-26	---	-16	-33	-33	-26	-27	-27	-28	-29	-29
Legislative proposal, not subject to PAYGO, discretionary	271	BA/O	---	---	-463	-473	-483	-494	-506	-517	-529	-541	-554	-566
Intrafund receipts, mandatory	809	BA/O	-6	-7	-7	-7	-7	-7	-7	-7	-7	-7	-7	---
Intrafund receipts, net interest	908	BA/O	-1,525	-1,486	-1,579	-1,677	-1,775	-1,914	-2,016	-2,115	-2,205	-2,294	-2,383	-2,388
Non-Federal sources, mandatory	271	BA/O	-1,423	-1,359	-1,265	-1,258	-1,260	-1,201	-1,212	-1,180	-1,165	-1,167	-1,165	-1,167
Legislative proposal, subject to PAYGO, mandatory		BA/O	---	---	---	---	---	---	---	---	---	---	-2,284	-356
Non-Federal sources, mandatory	272	BA/O	-919	-49	---	---	---	---	---	---	---	---	---	---
	276	BA/O	---	---	---	---	---	---	---	---	---	---	-1	---
	809	BA/O	-313	-14	-14	-14	-14	-14	-14	-14	-14	-14	-14	-14
Non-Federal sources, net interest	908	BA/O	-1	-1	---	---	---	---	---	---	---	---	-1	---

Table 29-1. Federal Budget By Agency and Account
In Millions of Dollars

Account and Subfunction Code			2013 actual	2014	2015	2016	2017	2018	2019	2020	2021	2022	2023	2024
				estimate										
Department of Energy -- Continued														
Total Federal Funds		BA	21,160	22,542	25,927	25,529	26,129	26,736	26,940	27,752	28,443	29,357	27,905	30,868
		O	24,670	27,773	29,514	27,373	26,597	25,858	26,445	27,247	27,932	28,804	27,322	30,067
Trust Funds:														
As shown in detail above		BA	---	---	200	200	200	200	200	200	200	200	200	200
		O	---	---	60	140	180	200	200	200	200	200	200	200
Deductions for offsetting receipts:														
Legislative proposal, subject to PAYGO, mandatory	272	BA/O	---	---	-200	-200	-200	-200	-200	-200	-200	-200	-200	-200
Total Trust Funds		BA	---	---	---	---	---	---	---	---	---	---	---	---
		O	---	---	-140	-60	-20	---	---	---	---	---	---	---
Total Department of Energy		BA	21,160	22,542	25,927	25,529	26,129	26,736	26,940	27,752	28,443	29,357	27,905	30,868
		O	24,670	27,773	29,374	27,313	26,577	25,858	26,445	27,247	27,932	28,804	27,322	30,067
Department of Health and Human Services														
Food and Drug Administration														
Federal Fund														
Salaries and Expenses (009-10-9911):														
Appropriations, discretionary	554	BA	2,386	2,561	2,584	2,634	2,690	2,750	2,813	2,874	2,935	3,009	3,084	3,160
Appropriations, mandatory		BA	2	2	2	2	2	2	2	2	2	2	2	2
Spending authority from offsetting collections, discretionary		BA	1,395	1,906	1,900	1,934	1,978	2,019	2,069	2,114	2,160	2,211	2,268	2,325
Legislative proposal, not subject to PAYGO, discretionary		BA	---	---	259	265	269	275	281	286	293	298	304	310
Spending authority from offsetting collections, mandatory		BA	221	---	---	---	---	---	---	---	---	---	---	---
Outlays, discretionary		O	3,422	4,493	4,774	4,633	4,792	4,934	4,845	4,950	5,058	5,177	5,306	5,437
Legislative proposal, not subject to PAYGO, discretionary		O	---	---	259	265	269	275	281	286	293	298	304	310
Outlays, mandatory		O	38	2	2	2	2	2	2	2	2	2	2	2
Salaries and Expenses (gross)	554	BA	4,004	4,469	4,745	4,835	4,939	5,046	5,165	5,276	5,390	5,520	5,658	5,797
		O	3,460	4,495	5,035	4,900	5,063	5,211	5,128	5,238	5,353	5,477	5,612	5,749
Offsets against gross BA and outlays:														
Federal sources, discretionary	554	BA/O	-33	-1	---	---	---	---	---	---	---	---	---	---
Non-Federal sources, discretionary		BA/O	-1,657	-1,826	-1,900	-1,934	-1,978	-2,019	-2,069	-2,114	-2,160	-2,211	-2,268	-2,325
Legislative proposal, not subject to PAYGO, discretionary		BA/O	---	---	-259	-265	-269	-275	-281	-286	-293	-298	-304	-310
Chg in uncollected customer payments from Fed sources, unexpired, discretionary		BA	-23	---	---	---	---	---	---	---	---	---	---	---
Offsetting collections credited to expired accounts, discretionary		BA	14	---	---	---	---	---	---	---	---	---	---	---

Table 29-1. Federal Budget By Agency and Account
In Millions of Dollars

Account and Subfunction Code			2013 actual	2014	2015	2016	2017	2018	2019	2020	2021	2022	2023	2024
				estimate										
Department of Health and Human Services -- Continued														
Non-Federal sources, mandatory		BA/O	-232	---	---	---	---	---	---	---	---	---	---	---
Total Salaries and Expenses	554	BA	2,073	2,642	2,586	2,636	2,692	2,752	2,815	2,876	2,937	3,011	3,086	3,162
		O	1,538	2,668	2,876	2,701	2,816	2,917	2,778	2,838	2,900	2,968	3,040	3,114
Revolving Fund for Certification and Other Services (009-10-4309):														
Spending authority from offsetting collections, mandatory	554	BA	9	8	8	8	8	8	8	8	8	8	8	8
Outlays, mandatory		O	8	8	9	8	8	8	8	8	8	8	8	8
Offsets against gross BA and outlays:														
Non-Federal sources, mandatory	554	BA/O	-9	-8	-8	-8	-8	-8	-8	-8	-8	-8	-8	-8
Total Revolving Fund for Certification and Other Services	554	BA	---	---	---	---	---	---	---	---	---	---	---	---
		O	-1	---	1	---	---	---	---	---	---	---	---	---
Summary - Food and Drug Administration														
Federal Funds:														
As shown in detail above		BA	2,073	2,642	2,586	2,636	2,692	2,752	2,815	2,876	2,937	3,011	3,086	3,162
		O	1,537	2,668	2,877	2,701	2,816	2,917	2,778	2,838	2,900	2,968	3,040	3,114
Health Resources and Services Administration														
Federal Fund														
Health Resources and Services (009-15-0350):														
Health care services:														
Appropriations, discretionary	551	BA	5,168	5,320	4,816	4,909	5,016	5,127	5,242	5,357	5,472	5,608	5,748	5,890
Appropriations, mandatory		BA	1,802	2,431	3,910	---	---	---	---	---	---	---	---	---
Legislative proposal, subject to PAYGO, mandatory		BA	---	---	400	3,410	3,410	3,410	710	710	---	---	---	---
Spending authority from offsetting collections, discretionary		BA	61	62	122	124	127	129	132	135	138	141	145	147
Outlays, discretionary		O	5,374	5,308	5,041	4,946	5,095	5,176	5,283	5,400	5,518	5,645	5,783	5,926
Outlays, mandatory		O	1,993	2,421	3,039	1,817	329	297	183	---	---	---	---	---
Legislative proposal, subject to PAYGO, mandatory		O	---	---	200	1,796	3,295	3,370	2,138	791	382	50	21	7
Health care services (gross)	551	BA	7,031	7,813	9,248	8,443	8,553	8,666	6,084	6,202	5,610	5,749	5,893	6,037
		O	7,367	7,729	8,280	8,559	8,719	8,843	7,604	6,191	5,900	5,695	5,804	5,933
Offsets against gross BA and outlays:														
Federal sources, discretionary	551	BA/O	-34	-35	-96	-98	-100	-102	-104	-107	-109	-112	-115	-117
Non-Federal sources, discretionary		BA/O	-30	-27	-26	-26	-27	-27	-28	-28	-29	-29	-30	-30
Chg in uncollected customer payments from Fed sources, unexpired, discretionary		BA	-31	---	---	---	---	---	---	---	---	---	---	---

Table 29-1. Federal Budget By Agency and Account
In Millions of Dollars

Account and Subfunction Code			2013 actual	estimate 2014	2015	2016	2017	2018	2019	2020	2021	2022	2023	2024
Department of Health and Human Services -- Continued														
Offsetting collections credited to expired accounts, discretionary		BA	33	---	---	---	---	---	---	---	---	---	---	---
Total Health care services	551	BA	6,969	7,751	9,126	8,319	8,426	8,537	5,952	6,067	5,472	5,608	5,748	5,890
		O	7,303	7,667	8,158	8,435	8,592	8,714	7,472	6,056	5,762	5,554	5,659	5,786
Health research and training:														
Appropriations, discretionary	552	BA	687	734	477	486	497	508	519	531	542	555	569	583
Appropriations, mandatory		BA	2	---	---	---	---	---	---	---	---	---	---	---
Spending authority from offsetting collections, mandatory		BA	16	16	16	16	16	16	16	16	16	16	16	16
Legislative proposal, subject to PAYGO, mandatory		BA	---	---	530	500	450	450	500	500	550	550	600	600
Outlays, discretionary		O	647	714	545	520	515	502	511	522	534	546	559	573
Outlays, mandatory		O	122	125	145	113	51	16	16	16	16	16	16	16
Legislative proposal, subject to PAYGO, mandatory		O	---	---	530	500	450	450	500	500	550	550	600	600
Health research and training (gross)	552	BA	705	750	1,023	1,002	963	974	1,035	1,047	1,108	1,121	1,185	1,199
		O	769	839	1,220	1,133	1,016	968	1,027	1,038	1,100	1,112	1,175	1,189
Offsets against gross BA and outlays:														
Legislative proposal, subject to PAYGO, mandatory	552	BA/O	---	---	-530	-500	-450	-450	-500	-500	-550	-550	-600	-600
Non-Federal sources, mandatory		BA/O	-16	-16	-16	-16	-16	-16	-16	-16	-16	-16	-16	-16
Total Health research and training	552	BA	689	734	477	486	497	508	519	531	542	555	569	583
		O	753	823	674	617	550	502	511	522	534	546	559	573
Total Health Resources and Services		BA	7,658	8,485	9,603	8,805	8,923	9,045	6,471	6,598	6,014	6,163	6,317	6,473
		O	8,056	8,490	8,832	9,052	9,142	9,216	7,983	6,578	6,296	6,100	6,218	6,359
Vaccine Injury Compensation (009-15-0320):														
Spending authority from offsetting collections, mandatory	551	BA	4	---	---	---	---	---	---	---	---	---	---	---
Offsets against gross BA and outlays:														
Federal sources, mandatory	551	BA/O	-4	---	---	---	---	---	---	---	---	---	---	---
Total Vaccine Injury Compensation	551	BA	---	---	---	---	---	---	---	---	---	---	---	---
		O	-4	---	---	---	---	---	---	---	---	---	---	---
Covered Countermeasure Process Fund (009-15-0343):														
Outlays, discretionary	551	O	3	---	---	---	---	---	---	---	---	---	---	---
Maternal, Infant, and Early Childhood Home Visiting Programs (009-15-0321):														
Appropriations, mandatory	551	BA	380	371	---	---	---	---	---	---	---	---	---	---
Legislative proposal, subject to PAYGO, mandatory		BA	---	---	500	500	1,000	1,000	1,500	1,500	2,000	2,000	2,500	2,500

Table 29-1. Federal Budget By Agency and Account
In Millions of Dollars

Account and Subfunction Code		2013 actual	2014	2015	2016	2017	2018	2019	2020	2021	2022	2023	2024
			estimate										
Department of Health and Human Services -- Continued													
Outlays, mandatory	O	242	316	348	261	95	30	---	---	---	---	---	---
Legislative proposal, subject to PAYGO, mandatory	O	---	---	20	115	400	575	900	1,075	1,400	1,575	1,900	2,075
Total Maternal, Infant, and Early Childhood Home Visiting Programs	551 BA	380	371	500	500	1,000	1,000	1,500	1,500	2,000	2,000	2,500	2,500
	O	242	316	368	376	495	605	900	1,075	1,400	1,575	1,900	2,075
Health Education Assistance Loans Program Account (009-15-0340):													
Appropriations, discretionary	552 BA	3	2	---	---	---	---	---	---	---	---	---	---
Appropriations, mandatory	BA	56	---	---	---	---	---	---	---	---	---	---	---
Outlays, discretionary	O	3	2	---	---	---	---	---	---	---	---	---	---
Outlays, mandatory	O	56	---	---	---	---	---	---	---	---	---	---	---
Total Health Education Assistance Loans Program Account	552 BA	59	2	---	---	---	---	---	---	---	---	---	---
	O	59	2	---	---	---	---	---	---	---	---	---	---
Health Education Assistance Loans Liquidating Account (009-15-4305):													
Appropriations, mandatory	552 BA	1	1	---	---	---	---	---	---	---	---	---	---
Spending authority from offsetting collections, mandatory	BA	1	1	---	---	---	---	---	---	---	---	---	---
Outlays, mandatory	O	2	2	---	---	---	---	---	---	---	---	---	---
Health Education Assistance Loans Liquidating Account (gross)	552 BA	2	2	---	---	---	---	---	---	---	---	---	---
	O	2	2	---	---	---	---	---	---	---	---	---	---
Offsets against gross BA and outlays:													
Non-Federal sources, mandatory	552 BA/O	-9	-9	---	---	---	---	---	---	---	---	---	---
Total Health Education Assistance Loans Liquidating Account	552 BA	-7	-7	---	---	---	---	---	---	---	---	---	---
	O	-7	-7	---	---	---	---	---	---	---	---	---	---
Trust Fund													
Vaccine Injury Compensation Program Trust Fund (009-15-8175):													
Appropriations, discretionary	551 BA	18	19	21	21	22	22	23	23	24	24	25	26
Appropriations, mandatory	BA	275	285	293	302	311	320	330	340	350	360	371	382
Spending authority from offsetting collections, mandatory	BA	2	---	---	---	---	---	---	---	---	---	---	---
Outlays, discretionary	O	21	35	21	21	22	22	23	23	24	24	25	26
Outlays, mandatory	O	277	285	293	302	311	320	330	340	350	360	371	382
Vaccine Injury Compensation Program Trust Fund (gross)	551 BA	295	304	314	323	333	342	353	363	374	384	396	408
	O	298	320	314	323	333	342	353	363	374	384	396	408

Table 29-1. Federal Budget By Agency and Account
In Millions of Dollars

Account and Subfunction Code			2013 actual	2014	2015	2016	2017	2018	2019	2020	2021	2022	2023	2024
				estimate										
Department of Health and Human Services -- Continued														
Offsets against gross BA and outlays:														
Non-Federal sources, mandatory	551	BA/O	-2	---	---	---	---	---	---	---	---	---	---	---
Total Vaccine Injury Compensation Program Trust Fund	551	BA	293	304	314	323	333	342	353	363	374	384	396	408
		O	296	320	314	323	333	342	353	363	374	384	396	408
Summary - Health Resources and Services Administration														
Federal Funds:														
As shown in detail above		BA	8,090	8,851	10,103	9,305	9,923	10,045	7,971	8,098	8,014	8,163	8,817	8,973
		O	8,349	8,801	9,200	9,428	9,637	9,821	8,883	7,653	7,696	7,675	8,118	8,434
Trust Funds:														
As shown in detail above		BA	293	304	314	323	333	342	353	363	374	384	396	408
		O	296	320	314	323	333	342	353	363	374	384	396	408
Total Health Resources and Services Administration		BA	8,383	9,155	10,417	9,628	10,256	10,387	8,324	8,461	8,388	8,547	9,213	9,381
		O	8,645	9,121	9,514	9,751	9,970	10,163	9,236	8,016	8,070	8,059	8,514	8,842
Indian Health Service														
Federal Fund														
Indian Health Services (009-17-0390):														
Appropriations, discretionary	551	BA	3,713	3,983	4,172	4,252	4,345	4,441	4,541	4,641	4,740	4,858	4,979	5,103
Appropriations, mandatory		BA	147	147	---	---	---	---	---	---	---	---	---	---
Legislative proposal, subject to PAYGO, mandatory		BA	---	---	150	150	150	---	---	---	---	---	---	---
Spending authority from offsetting collections, discretionary		BA	1,193	1,165	1,165	1,187	1,213	1,240	1,268	1,296	1,324	1,357	1,391	1,425
Outlays, discretionary		O	4,912	5,269	5,416	5,533	5,540	5,662	5,788	5,917	6,044	6,192	6,346	6,503
Outlays, mandatory		O	125	12	---	---	---	---	---	---	---	---	---	---
Legislative proposal, subject to PAYGO, mandatory		O	---	---	144	150	150	6	---	---	---	---	---	---
Indian Health Services (gross)	551	BA	5,053	5,295	5,487	5,589	5,708	5,681	5,809	5,937	6,064	6,215	6,370	6,528
		O	5,037	5,281	5,560	5,683	5,690	5,668	5,788	5,917	6,044	6,192	6,346	6,503
Offsets against gross BA and outlays:														
Federal sources, discretionary	551	BA/O	-263	-368	-368	-375	-383	-392	-401	-409	-418	-429	-439	-450
Non-Federal sources, discretionary		BA/O	-942	-797	-797	-812	-830	-848	-867	-887	-906	-928	-951	-975
Chg in uncollected customer payments from Fed sources, unexpired, discretionary		BA	10	---	---	---	---	---	---	---	---	---	---	---
Offsetting collections credited to expired accounts, discretionary		BA	2	---	---	---	---	---	---	---	---	---	---	---
Total Indian Health Services	551	BA	3,860	4,130	4,322	4,402	4,495	4,441	4,541	4,641	4,740	4,858	4,980	5,103

Table 29-1. Federal Budget By Agency and Account
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Account and Subfunction Code			2013 actual	2014	2015	2016	2017	2018	2019	2020	2021	2022	2023	2024
				estimate										
Department of Health and Human Services -- Continued														
		O	3,832	4,116	4,395	4,496	4,477	4,428	4,520	4,621	4,720	4,835	4,956	5,078
Indian Health Facilities (009-17-0391):														
Appropriations, discretionary	551	BA	419	452	462	471	481	492	503	514	525	538	551	565
Appropriations, mandatory		BA	8	8	8	8	8	8	8	8	8	8	8	8
Spending authority from offsetting collections, discretionary		BA	56	6	6	6	6	6	7	7	7	7	7	7
Outlays, discretionary		O	489	489	486	492	476	486	498	508	520	531	543	557
Outlays, mandatory		O	9	8	8	8	8	8	8	8	8	8	8	8
Indian Health Facilities (gross)	551	BA	483	466	476	485	495	506	518	529	540	553	566	580
		O	498	497	494	500	484	494	506	516	528	539	551	565
Offsets against gross BA and outlays:														
Federal sources, discretionary	551	BA/O	-42	-6	-6	-6	-6	-6	-7	-7	-7	-7	-7	-7
Non-Federal sources, discretionary		BA/O	-14	---	---	---	---	---	---	---	---	---	---	---
Total Indian Health Facilities	551	BA	427	460	470	479	489	500	511	522	533	546	559	573
		O	442	491	488	494	478	488	499	509	521	532	544	558
Summary - Indian Health Service														
Federal Funds:														
As shown in detail above		BA	4,287	4,590	4,792	4,881	4,984	4,941	5,052	5,163	5,273	5,404	5,539	5,676
		O	4,274	4,607	4,883	4,990	4,955	4,916	5,019	5,130	5,241	5,367	5,500	5,636
Centers for Disease Control and Prevention														
Federal Fund														
CDC-Wide Activities and Program Support (009-20-0943):														
Atomic energy defense activities:														
Appropriations, mandatory	053	BA	50	50	55	55	55	55	55	55	55	55	55	55
Outlays, mandatory		O	53	52	55	55	55	55	55	55	55	55	55	55
Health care services:														
Appropriations, discretionary	551	BA	5,265	5,586	5,400	5,504	5,624	5,748	5,876	6,007	6,135	6,289	6,446	6,605
Spending authority from offsetting collections, discretionary		BA	476	428	455	464	474	484	495	506	517	530	543	557
Spending authority from offsetting collections, mandatory		BA	---	2	2	2	2	2	2	2	2	2	2	2
Outlays, discretionary		O	5,952	5,587	5,736	5,873	5,983	6,121	6,258	6,393	6,534	6,684	6,847	7,017
Outlays, mandatory		O	---	2	2	2	2	2	2	2	2	2	2	2
Health care services (gross)	551	BA	5,741	6,016	5,857	5,970	6,100	6,234	6,373	6,515	6,654	6,821	6,991	7,164
		O	5,952	5,589	5,738	5,875	5,985	6,123	6,260	6,395	6,536	6,686	6,849	7,019
Offsets against gross BA and outlays:														
Federal sources, discretionary	551	BA/O	-526	-419	-446	-455	-464	-475	-485	-496	-507	-519	-532	-546

Table 29-1. Federal Budget By Agency and Account
In Millions of Dollars

Account and Subfunction Code			2013 actual	estimate 2014	2015	2016	2017	2018	2019	2020	2021	2022	2023	2024
Department of Health and Human Services -- Continued														
Non-Federal sources, discretionary		BA/O	-7	-9	-9	-9	-9	-10	-10	-10	-10	-10	-11	-11
Chg in uncollected customer payments from Fed sources, unexpired, discretionary		BA	-260	---	---	---	---	---	---	---	---	---	---	---
Offsetting collections credited to expired accounts, discretionary		BA	281	---	---	---	---	---	---	---	---	---	---	---
Non-Federal sources, mandatory		BA/O	---	-2	-2	-2	-2	-2	-2	-2	-2	-2	-2	-2
Total Health care services	551	BA	5,229	5,586	5,400	5,504	5,625	5,747	5,876	6,007	6,135	6,290	6,446	6,605
		O	5,419	5,159	5,281	5,409	5,510	5,636	5,763	5,887	6,017	6,155	6,304	6,460
Health research and training:														
Appropriations, discretionary	552	BA	172	221	---	---	---	---	---	---	---	---	---	---
Appropriations, mandatory		BA	464	833	811	2	2	2	2	2	2	2	2	2
Spending authority from offsetting collections, discretionary		BA	113	113	281	286	293	299	306	313	319	327	335	344
Outlays, discretionary		O	319	280	265	280	288	294	303	309	315	323	330	339
Outlays, mandatory		O	655	1,038	851	557	142	54	26	10	2	2	2	2
Health research and training (gross)	552	BA	749	1,167	1,092	288	295	301	308	315	321	329	337	346
		O	974	1,318	1,116	837	430	348	329	319	317	325	332	341
Offsets against gross BA and outlays:														
Federal sources, discretionary	552	BA/O	-77	-113	-281	-286	-293	-299	-306	-313	-319	-327	-335	-344
Total Health research and training	552	BA	672	1,054	811	2	2	2	2	2	2	2	2	2
		O	897	1,205	835	551	137	49	23	6	-2	-2	-3	-3
Total CDC-Wide Activities and Program Support		BA	5,951	6,690	6,266	5,561	5,682	5,804	5,933	6,064	6,192	6,347	6,503	6,662
		O	6,369	6,416	6,171	6,015	5,702	5,740	5,841	5,948	6,070	6,208	6,356	6,512
CDC Working Capital Fund (009-20-4553):														
Spending authority from offsetting collections, discretionary	551	BA	---	520	517	527	538	550	563	575	587	602	617	632
Outlays, discretionary		O	---	520	517	527	538	550	563	575	587	602	617	632
Offsets against gross BA and outlays:														
Federal sources, discretionary	551	BA/O	---	-520	-517	-527	-538	-550	-563	-575	-587	-602	-617	-632
Total CDC Working Capital Fund	551	BA	---	---	---	---	---	---	---	---	---	---	---	---
		O	---	---	---	---	---	---	---	---	---	---	---	---
Agency for Toxic Substances and Disease Registry, Toxic Substances and Environmental Public Health (009-20-0944):														
Appropriations, discretionary	551	BA	72	75	75	76	78	80	82	83	85	87	90	92
Appropriations, mandatory		BA	---	---	20	20	20	20	20	20	20	20	20	20
Spending authority from offsetting collections, discretionary		BA	4	10	10	10	10	11	11	11	11	12	12	12
Outlays, discretionary		O	83	94	84	84	86	90	92	93	96	98	101	103
Outlays, mandatory		O	4	---	14	18	19	20	20	20	20	20	20	20

Table 29-1. Federal Budget By Agency and Account
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Account and Subfunction Code			2013 actual	2014	2015	2016	2017	2018	2019	2020	2021	2022	2023	2024
				estimate										
Department of Health and Human Services -- Continued														
Agency for Toxic Substances and Disease Registry, Toxic Substances and Environmental Public Health (gross)	551	BA	76	85	105	106	108	111	113	114	116	119	122	124
		O	87	94	98	102	105	110	112	113	116	118	121	123
Offsets against gross BA and outlays:														
Federal sources, discretionary	551	BA/O	-9	-10	-10	-10	-10	-11	-11	-11	-11	-12	-12	-12
Chg in uncollected customer payments from Fed sources, unexpired, discretionary		BA	-2	---	---	---	---	---	---	---	---	---	---	---
Offsetting collections credited to expired accounts, discretionary		BA	7	---	---	---	---	---	---	---	---	---	---	---
Total Agency for Toxic Substances and Disease Registry, Toxic Substances and Environmental Public Health	551	BA	72	75	95	96	98	100	102	103	105	107	110	112
		O	78	84	88	92	95	99	101	102	105	106	109	111
World Trade Center Health Program Fund (009-20-0946):														
Appropriations, mandatory	551	BA	250	405	313	417	---	---	---	---	---	---	---	---
Spending authority from offsetting collections, mandatory		BA	6	---	---	---	---	---	---	---	---	---	---	---
Outlays, mandatory		O	191	283	365	376	196	61	12	4	---	---	---	---
World Trade Center Health Program Fund (gross)	551	BA	256	405	313	417	---	---	---	---	---	---	---	---
		O	191	283	365	376	196	61	12	4	---	---	---	---
Offsets against gross BA and outlays:														
Non-Federal sources, mandatory	551	BA/O	-21	---	---	---	---	---	---	---	---	---	---	---
Offsetting collections credited to expired accounts, mandatory		BA	15	---	---	---	---	---	---	---	---	---	---	---
Total World Trade Center Health Program Fund	551	BA	250	405	313	417	---	---	---	---	---	---	---	---
		O	170	283	365	376	196	61	12	4	---	---	---	---
Summary - Centers for Disease Control and Prevention														
Federal Funds:														
As shown in detail above		BA	6,273	7,170	6,674	6,074	5,780	5,904	6,035	6,167	6,297	6,454	6,613	6,774
		O	6,617	6,783	6,624	6,483	5,993	5,900	5,954	6,054	6,175	6,314	6,465	6,623
National Institutes of Health														
Federal Fund														
National Institutes of Health (009-25-9915):														
Appropriations, discretionary	552	BA	29,149	30,003	30,203	30,785	31,454	32,149	32,872	33,596	34,318	35,173	36,052	36,942
Appropriations, mandatory		BA	160	156	17	16	16	16	16	16	16	16	16	---
Legislative proposal, subject to PAYGO, mandatory		BA	---	---	150	150	150	---	---	---	---	---	---	---

Table 29-1. Federal Budget By Agency and Account
In Millions of Dollars

Account and Subfunction Code			2013 actual	2014	2015	2016	2017	2018	2019	2020	2021	2022	2023	2024
				estimate										
Department of Health and Human Services -- Continued														
Spending authority from offsetting collections, discretionary		BA	3,371	3,192	3,201	3,263	3,334	3,407	3,484	3,561	3,637	3,728	3,821	3,915
Outlays, discretionary		O	34,017	34,198	32,740	33,435	34,109	34,902	35,653	36,442	37,237	38,088	39,016	39,980
Outlays, mandatory		O	156	118	130	51	25	21	18	16	16	16	16	---
Legislative proposal, subject to PAYGO, mandatory		O	---	---	36	116	141	110	35	9	5	---	---	---
National Institutes of Health (gross)	552	BA	32,680	33,351	33,571	34,214	34,954	35,572	36,372	37,173	37,971	38,917	39,889	40,857
		O	34,173	34,316	32,906	33,602	34,275	35,033	35,706	36,467	37,258	38,104	39,032	39,980
Offsets against gross BA and outlays:														
Federal sources, discretionary	552	BA/O	-3,080	-3,192	-3,201	-3,263	-3,334	-3,407	-3,484	-3,561	-3,637	-3,728	-3,821	-3,915
Non-Federal sources, discretionary		BA/O	-117	---	---	---	---	---	---	---	---	---	---	---
Chg in uncollected customer payments from Fed sources, unexpired, discretionary		BA	-762	---	---	---	---	---	---	---	---	---	---	---
Offsetting collections credited to expired accounts, discretionary		BA	588	---	---	---	---	---	---	---	---	---	---	---
Total National Institutes of Health	552	BA	29,309	30,159	30,370	30,951	31,620	32,165	32,888	33,612	34,334	35,189	36,068	36,942
		O	30,976	31,124	29,705	30,339	30,941	31,626	32,222	32,906	33,621	34,376	35,211	36,065
Substance Abuse and Mental Health Services Administration														
Federal Fund														
Substance Abuse and Mental Health Services Administration (009-30-1362):														
Appropriations, discretionary	551	BA	3,211	3,435	3,298	3,362	3,435	3,511	3,589	3,668	3,747	3,841	3,937	4,034
Appropriations, mandatory		BA	15	62	58	---	---	---	---	---	---	---	---	---
Spending authority from offsetting collections, discretionary		BA	280	249	330	336	344	351	359	367	375	384	394	403
Outlays, discretionary		O	3,343	3,843	3,683	3,673	3,726	3,802	3,884	3,970	4,057	4,151	4,252	4,357
Outlays, mandatory		O	35	107	56	36	36	---	---	---	---	---	---	---
Substance Abuse and Mental Health Services Administration (gross)	551	BA	3,506	3,746	3,686	3,698	3,779	3,862	3,948	4,035	4,122	4,225	4,331	4,437
		O	3,378	3,950	3,739	3,709	3,762	3,802	3,884	3,970	4,057	4,151	4,252	4,357
Offsets against gross BA and outlays:														
Federal sources, discretionary	551	BA/O	-153	-249	-328	-334	-342	-349	-357	-365	-373	-382	-392	-401
Non-Federal sources, discretionary		BA/O	---	---	-2	-2	-2	-2	-2	-2	-2	-2	-2	-2
Chg in uncollected customer payments from Fed sources, unexpired, discretionary		BA	-135	---	---	---	---	---	---	---	---	---	---	---
Offsetting collections credited to expired accounts, discretionary		BA	8	---	---	---	---	---	---	---	---	---	---	---
Total Substance Abuse and Mental Health Services Administration	551	BA	3,226	3,497	3,356	3,362	3,435	3,511	3,589	3,668	3,747	3,841	3,937	4,034
		O	3,225	3,701	3,409	3,373	3,418	3,451	3,525	3,603	3,682	3,767	3,858	3,954

Table 29-1. Federal Budget By Agency and Account
In Millions of Dollars

Account and Subfunction Code		2013 actual	2014	2015	2016	2017	2018	2019	2020	2021	2022	2023	2024
			estimate										
Department of Health and Human Services -- Continued													
Agency for Healthcare Research and Quality													
Federal Fund													
Healthcare Research and Quality (009-33-1700):													
Appropriations, mandatory	552 BA	6	7	---	---	---	---	---	---	---	---	---	---
Spending authority from offsetting collections, discretionary	BA	377	379	349	356	363	371	380	388	397	406	417	427
Spending authority from offsetting collections, mandatory	BA	21	---	---	---	---	---	---	---	---	---	---	---
Outlays, discretionary	O	603	710	449	356	363	371	380	388	397	406	417	427
Outlays, mandatory	O	10	12	13	10	1	1	1	---	---	---	---	---
Healthcare Research and Quality (gross)	552 BA	404	386	349	356	363	371	380	388	397	406	417	427
	O	613	722	462	366	364	372	381	388	397	406	417	427
Offsets against gross BA and outlays:													
Federal sources, discretionary	552 BA/O	-273	-379	-349	-356	-363	-371	-380	-388	-397	-406	-417	-427
Chg in uncollected customer payments from Fed sources, unexpired, discretionary	BA	-256	---	---	---	---	---	---	---	---	---	---	---
Offsetting collections credited to expired accounts, discretionary	BA	152	---	---	---	---	---	---	---	---	---	---	---
Non-Federal sources, mandatory	BA/O	-21	---	---	---	---	---	---	---	---	---	---	---
Total Healthcare Research and Quality	552 BA	6	7	---	---	---	---	---	---	---	---	---	---
	O	319	343	113	10	1	1	1	---	---	---	---	---
Centers for Medicare and Medicaid Services													
Federal Fund													
Grants to States for Medicaid (009-38-0512):													
Appropriations, mandatory	551 BA	158,827	204,033	234,609	249,199	256,530	270,267	286,250	302,466	320,074	338,901	359,041	382,527
Amounts included in the adjusted baseline, mandatory	BA	---	---	7	29	31	20	21	21	22	22	22	21
Legislative proposal, not subject to PAYGO, mandatory	BA	---	---	124	111	129	106	100	-50	-46	-34	-23	-13
Legislative proposal, subject to PAYGO, mandatory	BA	---	175	4,391	1,068	-1,037	-1,086	-1,141	-1,230	-1,278	-1,360	-1,463	-4,832
Advance Appropriations, mandatory	BA	90,614	106,336	103,472	113,272	116,605	122,849	130,114	137,485	145,488	154,046	163,201	173,876
Spending authority from offsetting collections, mandatory	BA	528	390	6	7	7	8	8	9	9	10	10	10
Legislative proposal, subject to PAYGO, mandatory	BA	---	365	760	200	---	---	---	---	---	---	---	---
Outlays, mandatory	O	265,920	308,830	331,446	353,377	373,142	393,124	416,372	439,960	465,571	492,957	522,252	556,413
Amounts included in the adjusted baseline, mandatory	O	---	---	7	29	31	20	21	21	22	22	22	21
Legislative proposal, not subject to PAYGO, mandatory	O	---	---	124	111	129	106	100	-50	-46	-34	-23	-13

Table 29-1. Federal Budget By Agency and Account
In Millions of Dollars

Account and Subfunction Code			2013 actual	2014	2015	2016	2017	2018	2019	2020	2021	2022	2023	2024
				estimate										
Department of Health and Human Services -- Continued														
Legislative proposal, subject to PAYGO, mandatory		O	---	540	5,151	1,268	-1,037	-1,086	-1,141	-1,230	-1,278	-1,360	-1,463	-4,832
Grants to States for Medicaid (gross)	551	BA	249,969	311,299	343,369	363,886	372,265	392,164	415,352	438,701	464,269	491,585	520,788	551,589
		O	265,920	309,370	336,728	354,785	372,265	392,164	415,352	438,701	464,269	491,585	520,788	551,589
Offsets against gross BA and outlays:														
Federal sources, mandatory	551	BA/O	-477	-390	-6	-7	-7	-8	-8	-9	-9	-10	-10	-10
Legislative proposal, not subject to PAYGO, mandatory		BA/O	---	-365	-760	-200	---	---	---	---	---	---	---	---
Non-Federal sources, mandatory		BA/O	-51	---	---	---	---	---	---	---	---	---	---	---
Total Grants to States for Medicaid	551	BA	249,441	310,544	342,603	363,679	372,258	392,156	415,344	438,692	464,260	491,575	520,778	551,579
		O	265,392	308,615	335,962	354,578	372,258	392,156	415,344	438,692	464,260	491,575	520,778	551,579
State Grants and Demonstrations (009-38-0516):														
Appropriations, mandatory	551	BA	503	489	528	530	82	84	85	87	89	91	94	96
Legislative proposal, subject to PAYGO, mandatory		BA	---	---	525	26	26	27	27	28	28	29	30	30
Outlays, mandatory		O	517	749	673	604	405	394	391	251	54	55	56	57
Legislative proposal, subject to PAYGO, mandatory		O	---	---	25	116	121	127	132	138	28	29	30	30
Total State Grants and Demonstrations	551	BA	503	489	1,053	556	108	111	112	115	117	120	124	126
		O	517	749	698	720	526	521	523	389	82	84	86	87
Payments to Health Care Trust Funds (009-38-0580):														
Appropriations, mandatory	571	BA	249,300	274,626	281,525	299,881	316,665	337,646	372,442	406,116	440,722	488,595	521,260	552,026
Amounts included in the adjusted baseline, mandatory		BA	---	---	-60	-155	-1,420	-1,239	-1,593	-2,150	-2,693	-3,191	-3,678	-4,514
Legislative proposal, not subject to PAYGO, mandatory		BA	---	---	-1,181	-6,091	-12,821	-17,750	-21,090	-28,380	-34,210	-39,991	-46,730	-55,670
Outlays, mandatory		O	242,424	268,202	281,525	299,881	316,665	337,646	372,442	406,116	440,722	488,595	521,260	552,026
Amounts included in the adjusted baseline, mandatory		O	---	---	-60	-155	-1,420	-1,239	-1,593	-2,150	-2,693	-3,191	-3,678	-4,514
Legislative proposal, not subject to PAYGO, mandatory		O	---	---	-1,181	-6,091	-12,821	-17,750	-21,090	-28,380	-34,210	-39,991	-46,730	-55,670
Payments to Health Care Trust Funds (gross)	571	BA	249,300	274,626	280,284	293,635	302,424	318,657	349,759	375,586	403,819	445,413	470,852	491,842
		O	242,424	268,202	280,284	293,635	302,424	318,657	349,759	375,586	403,819	445,413	470,852	491,842
Offsets against gross BA and outlays:														
Federal sources, mandatory	571	BA/O	-18	---	---	---	---	---	---	---	---	---	---	---
Offsetting collections credited to expired accounts, mandatory		BA	18	---	---	---	---	---	---	---	---	---	---	---
Total Payments to Health Care Trust Funds	571	BA	249,300	274,626	280,284	293,635	302,424	318,657	349,759	375,586	403,819	445,413	470,852	491,842
		O	242,406	268,202	280,284	293,635	302,424	318,657	349,759	375,586	403,819	445,413	470,852	491,842

Table 29-1. Federal Budget By Agency and Account
In Millions of Dollars

Account and Subfunction Code		2013 actual	2014	2015	2016	2017	2018	2019	2020	2021	2022	2023	2024
			estimate										
Department of Health and Human Services -- Continued													
Quality Improvement Organizations (009-38-0519):													
Spending authority from offsetting collections, mandatory	571 BA	459	1,649	725	538	557	567	1,609	725	538	557	567	1,609
Outlays, mandatory	O	512	1,649	725	538	557	567	1,609	725	538	557	567	1,609
Quality Improvement Organizations (gross)	571 BA	459	1,649	725	538	557	567	1,609	725	538	557	567	1,609
	O	512	1,649	725	538	557	567	1,609	725	538	557	567	1,609
Offsets against gross BA and outlays:													
Federal sources, mandatory	571 BA/O	-499	-1,649	-725	-538	-557	-567	-1,609	-725	-538	-557	-567	-1,609
Chg in uncollected customer payments from Fed sources, unexpired, mandatory	BA	-404	---	---	---	---	---	---	---	---	---	---	---
Offsetting collections credited to expired accounts, mandatory	BA	444	---	---	---	---	---	---	---	---	---	---	---
Total Quality Improvement Organizations	571 BA	---	---	---	---	---	---	---	---	---	---	---	---
	O	13	---	---	---	---	---	---	---	---	---	---	---
Program Management (009-38-0511):													
Health care services:													
Appropriations, discretionary	551 BA	114	---	---	---	---	---	---	---	---	---	---	---
Appropriations, mandatory	BA	447	189	143	68	3	3	3	3	3	3	3	3
Legislative proposal, subject to PAYGO, mandatory	BA	---	---	400	---	---	---	---	---	---	---	---	---
Spending authority from offsetting collections, discretionary	BA	4,303	3,944	9,641	10,661	6,796	4,461	4,562	4,662	4,762	4,880	5,002	5,127
Spending authority from offsetting collections, mandatory	BA	102	1,145	2,109	2,449	2,449	2,449	2,449	2,449	2,449	2,449	2,449	2,449
Legislative proposal, subject to PAYGO, mandatory	BA	---	---	33	38	43	13	23	28	28	28	28	28
Outlays, discretionary	O	4,115	3,944	9,641	10,661	6,796	4,461	4,562	4,662	4,762	4,880	5,002	5,127
Outlays, mandatory	O	400	2,140	2,563	2,671	2,593	2,557	2,510	2,472	2,471	2,464	2,457	2,457
Legislative proposal, subject to PAYGO, mandatory	O	---	---	38	338	118	33	23	28	28	28	28	28
Health care services (gross)	551 BA	4,966	5,278	12,326	13,216	9,291	6,926	7,037	7,142	7,242	7,360	7,482	7,607
	O	4,515	6,084	12,242	13,670	9,507	7,051	7,095	7,162	7,261	7,372	7,487	7,612
Offsets against gross BA and outlays:													
Federal sources, discretionary	551 BA/O	-3,578	-3,933	-4,184	-4,265	-4,357	-4,454	-4,554	-4,654	-4,754	-4,872	-4,994	-5,118
Non-Federal sources, discretionary	BA/O	-617	-11	-5,457	-6,396	-2,439	-7	-7	-7	-7	-8	-8	-8
Chg in uncollected customer payments from Fed sources, unexpired, discretionary	BA	-2,257	---	---	---	---	---	---	---	---	---	---	---
Offsetting collections credited to expired accounts, discretionary	BA	2,149	---	---	---	---	---	---	---	---	---	---	---
Federal sources, mandatory	BA/O	-179	-43	---	---	---	---	---	---	---	---	---	---
Legislative proposal, subject to PAYGO, mandatory	BA/O	---	---	-30	-30	-30	---	---	---	---	---	---	---

Table 29-1. Federal Budget By Agency and Account
In Millions of Dollars

Account and Subfunction Code			2013 actual	estimate 2014	2015	2016	2017	2018	2019	2020	2021	2022	2023	2024
Department of Health and Human Services -- Continued														
Non-Federal sources, mandatory		BA/O	-25	-1,102	-2,109	-2,449	-2,449	-2,449	-2,449	-2,449	-2,449	-2,449	-2,449	-2,449
Legislative proposal, subject to PAYGO, mandatory		BA/O	---	---	---	-5	-10	-10	-20	-25	-25	-25	-25	-25
		BA/O	---	---	-2	-2	-2	-2	-2	-2	-2	-2	-2	-2
Chg in uncollected customer payments from Fed sources, unexpired, mandatory		BA	42	---	---	---	---	---	---	---	---	---	---	---
Offsetting collections credited to expired accounts, mandatory		BA	60	---	---	---	---	---	---	---	---	---	---	---
Total Health care services	551	BA	561	189	544	69	4	4	5	5	5	4	4	5
		O	116	995	460	523	220	129	63	25	24	16	9	10
Health research and training:														
Appropriations, mandatory	552	BA	47	46	50	---	---	---	---	---	---	---	---	---
Spending authority from offsetting collections, discretionary		BA	20	20	16	16	17	17	17	18	18	19	19	20
Spending authority from offsetting collections, mandatory		BA	5	5	6	1	1	1	1	1	1	1	1	1
Outlays, discretionary		O	29	20	16	16	17	17	17	18	18	19	19	20
Outlays, mandatory		O	34	58	59	54	19	2	1	1	1	1	1	1
Health research and training (gross)	552	BA	72	71	72	17	18	18	18	19	19	20	20	21
		O	63	78	75	70	36	19	18	19	19	20	20	21
Offsets against gross BA and outlays:														
Federal sources, discretionary	552	BA/O	-20	-20	-16	-16	-17	-17	-17	-18	-18	-19	-19	-20
Federal sources, mandatory		BA/O	-5	-5	-6	---	---	---	---	---	---	---	---	---
Total Health research and training	552	BA	47	46	50	1	1	1	1	1	1	1	1	1
		O	38	53	53	54	19	2	1	1	1	1	1	1
Total Program Management		BA	608	235	594	70	5	5	6	6	6	5	5	6
		O	154	1,048	513	577	239	131	64	26	25	17	10	11
Children's Health Insurance Fund (009-38-0515):														
Appropriations, discretionary	551	BA	---	---	-3,135	---	---	---	---	---	---	---	---	---
Appropriations, mandatory		BA	11,083	12,830	21,061	5,700	5,700	5,700	5,700	5,700	5,700	5,700	5,700	5,700
Legislative proposal, subject to PAYGO, mandatory		BA	---	---	10	20	30	35	40	35	40	40	45	50
Outlays, discretionary		O	---	---	350	---	---	---	---	---	---	---	---	---
Outlays, mandatory		O	9,469	10,189	10,511	14,724	12,515	7,100	6,000	5,800	5,700	5,700	5,700	5,700
Legislative proposal, subject to PAYGO, mandatory		O	---	---	10	20	30	35	40	35	40	40	45	50
Total Children's Health Insurance Fund	551	BA	11,083	12,830	17,936	5,720	5,730	5,735	5,740	5,735	5,740	5,740	5,745	5,750
		O	9,469	10,189	10,871	14,744	12,545	7,135	6,040	5,835	5,740	5,740	5,745	5,750
Center for Medicare and Medicaid Innovation (009-38-0522):														
Appropriations, mandatory	551	BA	---	---	---	---	---	---	---	10,000	---	---	---	---

Table 29-1. Federal Budget By Agency and Account
In Millions of Dollars

Account and Subfunction Code			2013 actual	2014	2015	2016	2017	2018	2019	2020	2021	2022	2023	2024
				estimate										
Department of Health and Human Services -- Continued														
Outlays, mandatory		O	656	1,054	1,444	1,480	1,393	1,308	1,218	1,113	1,034	1,009	1,002	1,000
Child Enrollment Contingency Fund (009-38-5551):														
Appropriations, discretionary	551	BA	---	---	-2,099	---	---	---	---	---	---	---	---	---
Appropriations, mandatory		BA	3	103	100	25	48	70	83	90	94	98	103	107
Outlays, mandatory		O	14	100	100	---	---	---	---	---	---	---	---	---
Total Child Enrollment Contingency Fund	551	BA	3	103	-1,999	25	48	70	83	90	94	98	103	107
		O	14	100	100	---	---	---	---	---	---	---	---	---
Medicare Health Information Technology Incentive Payments, Recovery Act (009-38-0508):														
Spending authority from offsetting collections, mandatory	551	BA	6,860	9,663	2,146	3,070	1,540	---	---	---	---	---	---	---
Outlays, mandatory		O	6,202	9,663	2,146	3,070	1,540	---	---	---	---	---	---	---
Medicare Health Information Technology Incentive Payments, Recovery Act (gross)	551	BA	6,860	9,663	2,146	3,070	1,540	---	---	---	---	---	---	---
		O	6,202	9,663	2,146	3,070	1,540	---	---	---	---	---	---	---
Offsets against gross BA and outlays:														
Federal sources, mandatory	551	BA/O	-6,316	-9,663	-2,146	-3,070	-1,540	---	---	---	---	---	---	---
Chg in uncollected customer payments from Fed sources, unexpired, mandatory		BA	-544	---	---	---	---	---	---	---	---	---	---	---
Total Medicare Health Information Technology Incentive Payments, Recovery Act	551	BA	---	---	---	---	---	---	---	---	---	---	---	---
		O	-114	---	---	---	---	---	---	---	---	---	---	---
Rate Review Grants (009-38-0112):														
Outlays, mandatory	551	O	26	80	50	35	---	---	---	---	---	---	---	---
Pre-Existing Condition Insurance Plan Program (009-38-0113):														
Spending authority from offsetting collections, mandatory	551	BA	212	75	---	---	---	---	---	---	---	---	---	---
Outlays, mandatory		O	2,353	1,027	---	---	---	---	---	---	---	---	---	---
Offsets against gross BA and outlays:														
Non-Federal sources, mandatory	551	BA/O	-212	-75	---	---	---	---	---	---	---	---	---	---
Total Pre-Existing Condition Insurance Plan Program	551	BA	---	---	---	---	---	---	---	---	---	---	---	---
		O	2,141	952	---	---	---	---	---	---	---	---	---	---
Early Retiree Reinsurance Program (009-38-0114):														
Spending authority from offsetting collections, mandatory	551	BA	21	33	---	---	---	---	---	---	---	---	---	---
Outlays, mandatory		O	80	71	1	---	---	---	---	---	---	---	---	---

Table 29-1. Federal Budget By Agency and Account
In Millions of Dollars

Account and Subfunction Code			2013 actual	2014	2015	2016	2017	2018	2019	2020	2021	2022	2023	2024
				estimate										
Department of Health and Human Services -- Continued														
Offsets against gross BA and outlays:														
Federal sources, mandatory	551	BA/O	-10	-17	---	---	---	---	---	---	---	---	---	---
Non-Federal sources, mandatory		BA/O	-11	-16	---	---	---	---	---	---	---	---	---	---
Total Early Retiree Reinsurance Program	551	BA	---	---	---	---	---	---	---	---	---	---	---	---
		O	59	38	1	---	---	---	---	---	---	---	---	---
Affordable Insurance Exchange Grants (009-38-0115):														
Appropriations, mandatory	551	BA	2,148	1,319	836	51	51	---	---	---	---	---	---	---
Outlays, mandatory		O	963	2,447	1,899	659	134	---	---	---	---	---	---	---
Risk Adjustment Program Payments (009-38-5733):														
Appropriations, mandatory	551	BA	---	---	3,378	5,385	7,869	9,122	10,534	10,633	8,572	7,517	6,424	6,675
Outlays, mandatory		O	---	---	3,378	5,385	7,869	9,122	10,534	10,633	8,572	7,517	6,424	6,675
Transitional Reinsurance Program (009-38-5735):														
Appropriations, mandatory	551	BA	---	---	10,020	6,025	4,025	---	---	---	---	---	---	---
Outlays, mandatory		O	---	---	10,020	6,025	4,025	---	---	---	---	---	---	---
Consumer Operated and Oriented Plan Program Contingency Fund (009-38-0524):														
Appropriations, mandatory	551	BA	240	---	---	---	---	---	---	---	---	---	---	---
Outlays, mandatory		O	3	55	10	3	85	84	---	---	---	---	---	---
Consumer Operated and Oriented Plan Program Account (009-38-0118):														
Appropriations, mandatory	551	BA	-2,529	19	---	---	---	---	---	---	---	---	---	---
Outlays, mandatory		O	277	241	147	131	56	---	---	---	---	---	---	---
Trust Fund														
Federal Hospital Insurance Trust Fund (009-38-8005):														
Appropriations, discretionary	571	BA	2,373	2,565	2,711	2,765	2,822	2,887	2,950	3,015	3,082	3,156	3,236	3,316
Appropriations, mandatory		BA	274,049	280,372	281,411	301,421	310,722	327,276	355,323	377,994	403,777	440,752	462,191	483,612
Legislative proposal, subject to PAYGO, mandatory		BA	---	---	-2,377	-5,349	-8,021	-10,279	-12,861	-15,433	-18,436	-21,739	-23,922	-28,046
Spending authority from offsetting collections, mandatory		BA	439	---	---	---	---	---	---	---	---	---	---	---
Limitations, mandatory		*LIM*	*(183)*	*(165)*	*(157)*	*(157)*	*(159)*	*(160)*	*(162)*	*(164)*	*(166)*	*(167)*	*(169)*	*(171)*
Outlays, discretionary		O	2,456	2,446	2,624	2,661	2,744	2,808	2,886	2,949	3,015	3,085	3,161	3,239
Outlays, mandatory		O	273,619	280,439	281,440	301,441	310,734	327,286	355,325	377,996	403,779	440,754	462,193	483,614
Legislative proposal, subject to PAYGO, mandatory		O	---	---	-2,377	-5,349	-8,021	-10,279	-12,861	-15,433	-18,436	-21,739	-23,922	-28,046
Federal Hospital Insurance Trust Fund (gross)	571	BA	276,861	282,937	281,745	298,837	305,523	319,884	345,412	365,576	388,423	422,169	441,505	458,882
		O	276,075	282,885	281,687	298,753	305,457	319,815	345,350	365,512	388,358	422,100	441,432	458,807

Table 29-1. Federal Budget By Agency and Account
In Millions of Dollars

Account and Subfunction Code			2013 actual	estimate 2014	2015	2016	2017	2018	2019	2020	2021	2022	2023	2024
Department of Health and Human Services -- Continued														
Offsets against gross BA and outlays:														
Non-Federal sources, mandatory	571	BA/O	-440	---	---	---	---	---	---	---	---	---	---	---
Chg in uncollected customer payments from Fed sources, unexpired, mandatory		BA	1	---	---	---	---	---	---	---	---	---	---	---
Total Federal Hospital Insurance Trust Fund	571	BA	276,422	282,937	281,745	298,837	305,523	319,884	345,412	365,576	388,423	422,169	441,505	458,882
		O	275,635	282,885	281,687	298,753	305,457	319,815	345,350	365,512	388,358	422,100	441,432	458,807
Health Care Fraud and Abuse Control Account (009-38-8393):														
Appropriations, discretionary	571	BA	294	294	319	---	---	---	---	---	---	---	---	---
Appropriations, mandatory		BA	1,260	1,262	1,214	1,233	1,234	1,263	1,296	1,330	1,355	1,391	1,428	1,466
Amounts included in the adjusted baseline, mandatory		BA	---	---	-43	-241	-243	-252	-249	-245	-241	-238	-233	-228
Legislative proposal, not subject to PAYGO, mandatory		BA	---	---	-552	-641	-870	-1,025	-1,206	-1,396	-1,585	-1,783	-1,987	-2,187
Legislative proposal, subject to PAYGO, mandatory		BA	---	---	378	706	725	745	765	786	807	829	852	876
Outlays, discretionary		O	353	294	319	---	---	---	---	---	---	---	---	---
Outlays, mandatory		O	1,202	1,403	1,257	1,256	1,231	1,258	1,270	1,302	1,326	1,361	1,398	1,435
Amounts included in the adjusted baseline, mandatory		O	---	---	-43	-241	-243	-252	-249	-245	-241	-238	-233	-228
Legislative proposal, not subject to PAYGO, mandatory		O	---	---	-552	-641	-870	-1,025	-1,206	-1,396	-1,585	-1,783	-1,987	-2,187
Legislative proposal, subject to PAYGO, mandatory		O	---	---	378	706	725	745	765	786	807	829	852	876
Total Health Care Fraud and Abuse Control Account	571	BA	1,554	1,556	1,316	1,057	846	731	606	475	336	199	60	-73
		O	1,555	1,697	1,359	1,080	843	726	580	447	307	169	30	-104
Federal Supplementary Medical Insurance Trust Fund (009-38-8004):														
Appropriations, discretionary	571	BA	2,988	3,007	3,147	3,209	3,277	3,351	3,425	3,501	3,576	3,665	3,757	3,849
Appropriations, mandatory		BA	249,317	252,946	255,195	281,460	296,259	312,696	344,879	371,152	400,072	443,078	466,573	490,303
Amounts included in the adjusted baseline, mandatory		BA	---	6,180	13,657	11,990	9,406	6,943	6,792	8,217	9,785	10,925	11,793	12,491
Legislative proposal, not subject to PAYGO, mandatory		BA	---	365	760	200	---	---	---	---	---	---	---	---
Legislative proposal, subject to PAYGO, mandatory		BA	---	---	-925	-2,325	-3,805	-5,350	-6,400	-8,490	-10,140	-12,300	-14,000	-16,770
Spending authority from offsetting collections, mandatory		BA	11	---	---	---	---	---	---	---	---	---	---	---
Limitations, mandatory		*LIM*	*(48)*	*(25)*	*(18)*	*(17)*	*(18)*	*(18)*	*(18)*	*(18)*	*(18)*	*(18)*	*(19)*	*(18)*
Legislative proposal, subject to PAYGO, mandatory		*LIM*	---	---	*(15)*	*(15)*	*(15)*	---	---	---	---	---	---	---
Outlays, discretionary		O	2,843	2,801	3,009	3,182	3,226	3,267	3,340	3,430	3,504	3,587	3,674	3,762
Outlays, mandatory		O	249,206	253,009	255,214	281,483	296,273	312,707	344,882	371,154	400,074	443,080	466,575	490,305

Table 29-1. Federal Budget By Agency and Account
In Millions of Dollars

Account and Subfunction Code			2013 actual	estimate 2014	2015	2016	2017	2018	2019	2020	2021	2022	2023	2024
Department of Health and Human Services -- Continued														
Amounts included in the adjusted baseline, mandatory		O	---	6,180	13,657	11,990	9,406	6,943	6,792	8,217	9,785	10,925	11,793	12,491
Legislative proposal, not subject to PAYGO, mandatory		O	---	365	760	200	---	---	---	---	---	---	---	---
Legislative proposal, subject to PAYGO, mandatory		O	---	---	-925	-2,325	-3,805	-5,350	-6,400	-8,490	-10,140	-12,300	-14,000	-16,770
Federal Supplementary Medical Insurance Trust Fund (gross)	571	BA	252,316	262,498	271,834	294,534	305,137	317,640	348,696	374,380	403,293	445,368	468,123	489,873
		O	252,049	262,355	271,715	294,530	305,100	317,567	348,614	374,311	403,223	445,292	468,042	489,788
Offsets against gross BA and outlays:														
Non-Federal sources, mandatory	571	BA/O	-11	---	---	---	---	---	---	---	---	---	---	---
Total Federal Supplementary Medical Insurance Trust Fund	571	BA	252,305	262,498	271,834	294,534	305,137	317,640	348,696	374,380	403,293	445,368	468,123	489,873
		O	252,038	262,355	271,715	294,530	305,100	317,567	348,614	374,311	403,223	445,292	468,042	489,788
Medicare Prescription Drug Account, Federal Supplementary Insurance Trust Fund (009-38-8308):														
Appropriations, discretionary	571	BA	328	334	344	350	358	366	375	382	391	401	411	421
Appropriations, mandatory		BA	63,698	67,244	76,406	86,819	88,343	88,660	103,709	113,446	123,333	144,125	146,233	146,544
Legislative proposal, subject to PAYGO, mandatory		BA	---	---	-671	819	1,359	1,390	2,130	2,330	3,080	4,439	5,290	5,240
Spending authority from offsetting collections, mandatory		BA	3,160	---	---	---	---	---	---	---	---	---	---	---
Limitations, mandatory		*LIM*	*(2)*	*(5)*	*(10)*	*(9)*	*(9)*	*(10)*	*(10)*	*(11)*	*(11)*	*(12)*	*(12)*	*(12)*
Outlays, discretionary		O	365	320	339	348	354	361	366	376	385	394	404	414
Outlays, mandatory		O	64,768	67,276	76,409	86,833	88,354	88,669	103,711	113,448	123,335	144,127	146,235	146,546
Legislative proposal, subject to PAYGO, mandatory		O	---	---	-671	819	1,359	1,390	2,130	2,330	3,080	4,439	5,290	5,240
Medicare Prescription Drug Account, Federal Supplementary Insurance Trust Fund (gross)	571	BA	67,186	67,578	76,079	87,988	90,060	90,416	106,214	116,158	126,804	148,965	151,934	152,205
		O	65,133	67,596	76,077	88,000	90,067	90,420	106,207	116,154	126,800	148,960	151,929	152,200
Offsets against gross BA and outlays:														
Federal sources, mandatory	571	BA/O	-3,160	---	---	---	---	---	---	---	---	---	---	---
Total Medicare Prescription Drug Account, Federal Supplementary Insurance Trust Fund	571	BA	64,026	67,578	76,079	87,988	90,060	90,416	106,214	116,158	126,804	148,965	151,934	152,205
		O	61,973	67,596	76,077	88,000	90,067	90,420	106,207	116,154	126,800	148,960	151,929	152,200
Summary - Centers for Medicare and Medicaid Services														
Federal Funds:														
As shown in detail above		BA	510,797	600,165	654,705	675,146	692,518	725,856	781,578	840,857	882,608	950,468	1,004,031	1,056,085
		O	521,976	593,770	645,377	677,972	701,554	729,114	783,482	832,274	883,532	951,355	1,004,897	1,056,944
Trust Funds:														

Table 29-1. Federal Budget By Agency and Account
In Millions of Dollars

Account and Subfunction Code		2013 actual	2014	2015	2016	2017	2018	2019	2020	2021	2022	2023	2024
			estimate										
Department of Health and Human Services -- Continued													
As shown in detail above	BA	594,307	614,569	630,974	682,416	701,566	728,671	800,928	856,589	918,856	1,016,701	1,061,622	1,100,887
	O	591,201	614,533	630,838	682,363	701,467	728,528	800,751	856,424	918,688	1,016,521	1,061,433	1,100,691
Total Centers for Medicare and Medicaid Services	BA	1,105,104	1,214,734	1,285,679	1,357,562	1,394,084	1,454,527	1,582,506	1,697,446	1,801,464	1,967,169	2,065,653	2,156,972
	O	1,113,177	1,208,303	1,276,215	1,360,335	1,403,021	1,457,642	1,584,233	1,688,698	1,802,220	1,967,876	2,066,330	2,157,635
Administration for Children and Families													
Federal Fund													
Temporary Assistance for Needy Families (009-70-1552):													
Appropriations, mandatory 609	BA	16,738	16,737	16,739	16,739	16,739	16,739	16,739	16,739	16,739	16,739	16,739	16,739
Legislative proposal, subject to PAYGO, mandatory	BA	---	---	10	10	10	10	10	10	10	10	10	10
Outlays, mandatory	O	17,107	16,825	16,805	16,797	16,736	16,735	16,722	16,722	16,722	16,722	16,722	16,722
Legislative proposal, subject to PAYGO, mandatory	O	---	---	8	10	10	10	10	10	10	10	10	10
Total Temporary Assistance for Needy Families 609	BA	16,738	16,737	16,749	16,749	16,749	16,749	16,749	16,749	16,749	16,749	16,749	16,749
	O	17,107	16,825	16,813	16,807	16,746	16,745	16,732	16,732	16,732	16,732	16,732	16,732
Contingency Fund (009-70-1522):													
Appropriations, mandatory 609	BA	612	612	612	612	612	612	612	612	612	612	612	612
Legislative proposal, subject to PAYGO, mandatory	BA	---	---	-10	-10	-10	-10	-10	-10	-10	-10	-10	-10
Outlays, mandatory	O	699	753	683	618	612	612	612	612	612	612	612	612
Legislative proposal, subject to PAYGO, mandatory	O	---	---	-8	-10	-10	-10	-10	-10	-10	-6	-10	-11
Total Contingency Fund 609	BA	612	612	602	602	602	602	602	602	602	602	602	602
	O	699	753	675	608	602	602	602	602	602	606	602	601
Payments to States for Child Support Enforcement and Family Support Programs (009-70-1501):													
Appropriations, mandatory 609	BA	2,901	2,965	2,439	2,701	2,778	3,073	3,187	3,309	3,355	3,387	3,399	3,427
Legislative proposal, subject to PAYGO, mandatory	BA	---	---	10	25	95	116	165	182	207	204	201	68
Advance Appropriations, mandatory	BA	1,100	1,100	1,250	1,160	1,190	1,310	1,370	1,420	1,440	1,450	1,460	1,470
Spending authority from offsetting collections, mandatory	BA	5	22	6	2	---	---	---	---	---	---	---	---
Outlays, mandatory	O	4,073	3,909	4,088	4,036	4,128	4,224	4,324	4,426	4,530	4,637	4,747	4,859
Legislative proposal, subject to PAYGO, mandatory	O	---	---	10	25	95	116	165	182	207	204	201	68
Payments to States for Child Support Enforcement and Family Support Programs (gross) 609	BA	4,006	4,087	3,705	3,888	4,063	4,499	4,722	4,911	5,002	5,041	5,060	4,965
	O	4,073	3,909	4,098	4,061	4,223	4,340	4,489	4,608	4,737	4,841	4,948	4,927

Table 29-1. Federal Budget By Agency and Account
In Millions of Dollars

Account and Subfunction Code			2013 actual	estimate 2014	2015	2016	2017	2018	2019	2020	2021	2022	2023	2024
Department of Health and Human Services -- Continued														
Offsets against gross BA and outlays:														
Non-Federal sources, mandatory	609	BA/O	-7	-22	-6	-2	---	---	---	---	---	---	---	---
Chg in uncollected customer payments from Fed sources, unexpired, mandatory		BA	2	---	---	---	---	---	---	---	---	---	---	---
Total Payments to States for Child Support Enforcement and Family Support Programs	609	BA	4,001	4,065	3,699	3,886	4,063	4,499	4,722	4,911	5,002	5,041	5,060	4,965
		O	4,066	3,887	4,092	4,059	4,223	4,340	4,489	4,608	4,737	4,841	4,948	4,927
Low Income Home Energy Assistance (009-70-1502):														
Appropriations, discretionary	609	BA	3,255	3,425	2,800	2,854	2,916	2,980	3,047	3,114	3,181	3,261	3,343	3,425
Outlays, discretionary		O	3,532	3,083	2,892	2,881	2,869	2,964	3,011	3,078	3,144	3,220	3,300	3,381
Refugee and Entrant Assistance (009-70-1503):														
Appropriations, discretionary	609	BA	999	1,486	1,486	1,515	1,548	1,582	1,617	1,653	1,688	1,731	1,774	1,818
Outlays, discretionary		O	997	1,121	1,398	1,484	1,522	1,559	1,594	1,629	1,664	1,704	1,745	1,788
Promoting Safe and Stable Families (009-70-1512):														
Appropriations, discretionary	506	BA	60	60	60	61	62	64	65	67	68	70	72	73
Appropriations, mandatory		BA	460	436	345	345	345	345	345	345	345	345	345	345
Legislative proposal, subject to PAYGO, mandatory		BA	---	---	90	90	75	75	75	---	---	---	---	---
Outlays, discretionary		O	68	63	59	60	61	62	64	65	67	68	70	72
Outlays, mandatory		O	497	491	438	411	376	365	345	345	345	345	345	345
Legislative proposal, subject to PAYGO, mandatory		O	---	---	2	29	57	65	75	73	56	33	15	---
Total Promoting Safe and Stable Families	506	BA	520	496	495	496	482	484	485	412	413	415	417	418
		O	565	554	499	500	494	492	484	483	468	446	430	417
Child Care Entitlement to States (009-70-1550):														
Appropriations, mandatory	609	BA	2,917	2,917	2,917	2,917	2,917	2,917	2,917	2,917	2,917	2,917	2,917	2,917
Legislative proposal, subject to PAYGO, mandatory		BA	---	---	750	1,000	1,100	1,400	1,900	2,100	2,300	2,500	2,750	3,000
Outlays, mandatory		O	2,872	2,901	2,912	2,949	2,949	2,917	2,917	2,917	2,917	2,917	2,917	2,917
Legislative proposal, subject to PAYGO, mandatory		O	---	---	600	922	1,064	1,332	1,790	2,039	2,247	2,449	2,691	2,939
Total Child Care Entitlement to States	609	BA	2,917	2,917	3,667	3,917	4,017	4,317	4,817	5,017	5,217	5,417	5,667	5,917
		O	2,872	2,901	3,512	3,871	4,013	4,249	4,707	4,956	5,164	5,366	5,608	5,856
Payments to States for the Child Care and Development Block Grant (009-70-1515):														
Appropriations, discretionary	609	BA	2,206	2,360	2,417	2,464	2,517	2,573	2,631	2,688	2,746	2,815	2,885	2,956
Outlays, discretionary		O	2,177	2,338	2,413	2,470	2,520	2,560	2,617	2,674	2,732	2,799	2,869	2,939

Table 29-1. Federal Budget By Agency and Account
In Millions of Dollars

Account and Subfunction Code			2013 actual	2014	2015	2016	2017	2018	2019	2020	2021	2022	2023	2024
				estimate										
Department of Health and Human Services -- Continued														
Social Services Block Grant (009-70-1534):														
Appropriations, mandatory	506	BA	2,168	1,656	1,700	1,700	1,700	1,700	1,700	1,700	1,700	1,700	1,700	1,700
Legislative proposal, subject to PAYGO, mandatory		BA	---	---	85	85	85	85	85	---	---	---	---	---
Outlays, mandatory		O	1,877	1,865	1,996	1,740	1,709	1,700	1,700	1,700	1,700	1,700	1,700	1,700
Legislative proposal, subject to PAYGO, mandatory		O	---	---	2	43	73	85	85	83	42	11	---	---
Total Social Services Block Grant	506	BA	2,168	1,656	1,785	1,785	1,785	1,785	1,785	1,700	1,700	1,700	1,700	1,700
		O	1,877	1,865	1,998	1,783	1,782	1,785	1,785	1,783	1,742	1,711	1,700	1,700
Children and Families Services Programs (009-70-1536):														
Appropriations, discretionary	506	BA	9,497	10,347	10,277	10,475	10,702	10,939	11,185	11,431	11,677	11,967	12,267	12,571
Spending authority from offsetting collections, discretionary		BA	33	24	24	25	26	26	27	27	28	29	29	30
Spending authority from offsetting collections, mandatory		BA	2	1	1	1	1	1	1	1	1	1	1	1
Outlays, discretionary		O	9,750	9,917	10,217	10,257	10,581	10,822	11,054	11,296	11,541	11,807	12,100	12,400
Outlays, mandatory		O	1	2	---	---	---	---	---	---	---	---	---	---
Children and Families Services Programs (gross)	506	BA	9,532	10,372	10,302	10,501	10,729	10,966	11,213	11,459	11,706	11,997	12,297	12,602
		O	9,751	9,919	10,217	10,257	10,581	10,822	11,054	11,296	11,541	11,807	12,100	12,400
Offsets against gross BA and outlays:														
Federal sources, discretionary	506	BA/O	-27	-18	-18	-18	-19	-19	-20	-20	-20	-21	-21	-22
Non-Federal sources, discretionary		BA/O	---	-6	-6	-6	-6	-6	-7	-7	-7	-7	-7	-7
Chg in uncollected customer payments from Fed sources, unexpired, discretionary		BA	-12	---	---	---	---	---	---	---	---	---	---	---
Offsetting collections credited to expired accounts, discretionary		BA	6	---	---	---	---	---	---	---	---	---	---	---
Federal sources, mandatory		BA/O	-2	-1	-1	---	---	---	---	---	---	---	---	---
Chg in uncollected customer payments from Fed sources, unexpired, mandatory		BA	-1	---	---	---	---	---	---	---	---	---	---	---
Offsetting collections credited to expired accounts, mandatory		BA	1	---	---	---	---	---	---	---	---	---	---	---
Total Children and Families Services Programs	506	BA	9,497	10,347	10,277	10,477	10,704	10,941	11,186	11,432	11,679	11,969	12,269	12,573
		O	9,722	9,894	10,192	10,233	10,556	10,797	11,027	11,269	11,514	11,779	12,072	12,371
Children's Research and Technical Assistance (009-70-1553):														
Appropriations, mandatory	609	BA	49	48	52	52	52	52	52	52	52	52	52	52
Spending authority from offsetting collections, mandatory		BA	22	30	30	30	30	30	30	30	30	30	30	30
Outlays, mandatory		O	69	78	81	81	81	82	82	82	82	82	82	82
Children's Research and Technical Assistance (gross)	609	BA	71	78	82	82	82	82	82	82	82	82	82	82

Table 29-1. Federal Budget By Agency and Account
In Millions of Dollars

Account and Subfunction Code			2013 actual	estimate 2014	2015	2016	2017	2018	2019	2020	2021	2022	2023	2024
Department of Health and Human Services -- Continued														
		O	69	78	81	81	81	82	82	82	82	82	82	82
Offsets against gross BA and outlays:														
Federal sources, mandatory	609	BA/O	-11	-13	-13	-13	-13	-13	-13	-13	-13	-13	-13	-13
Non-Federal sources, mandatory		BA/O	-12	-17	-17	-17	-17	-17	-17	-17	-17	-17	-17	-17
Total Children's Research and Technical Assistance	609	BA	48	48	52	52	52	52	52	52	52	52	52	52
		O	46	48	51	51	51	52	52	52	52	52	52	52
Payments for Foster Care and Permanency (009-70-1545):														
Appropriations, mandatory	609	BA	4,531	4,809	4,835	5,064	5,205	5,330	5,544	5,695	5,864	6,047	6,249	6,443
Legislative proposal, subject to PAYGO, mandatory		BA	---	---	252	31	31	31	30	29	29	28	28	27
Advance Appropriations, mandatory		BA	2,100	2,200	2,200	2,300	2,300	2,400	2,400	2,500	2,600	2,700	2,800	2,900
Outlays, mandatory		O	6,770	6,803	6,952	7,279	7,502	7,704	7,929	8,169	8,448	8,721	9,018	9,314
Legislative proposal, subject to PAYGO, mandatory		O	---	---	3	51	86	102	82	57	45	34	29	28
Total Payments for Foster Care and Permanency	609	BA	6,631	7,009	7,287	7,395	7,536	7,761	7,974	8,224	8,493	8,775	9,077	9,370
		O	6,770	6,803	6,955	7,330	7,588	7,806	8,011	8,226	8,493	8,755	9,047	9,342
Summary - Administration for Children and Families														
Federal Funds:														
As shown in detail above		BA	49,592	51,158	51,316	52,192	52,971	54,325	55,667	56,554	57,522	58,527	59,595	60,545
		O	50,430	50,072	51,490	52,077	52,966	53,951	55,111	56,092	57,044	58,011	59,105	60,106
Administration for Community Living														
Federal Fund														
Aging and Disability Services Programs (009-75-0142):														
Appropriations, discretionary	506	BA	1,385	1,608	2,010	2,048	2,094	2,139	2,188	2,236	2,284	2,341	2,400	2,459
Appropriations, mandatory		BA	19	37	28	---	---	---	---	---	---	---	---	---
Legislative proposal, subject to PAYGO, mandatory		BA	---	---	20	20	20	20	20	---	---	---	---	---
Spending authority from offsetting collections, discretionary		BA	---	52	65	66	68	69	71	72	74	76	78	80
Spending authority from offsetting collections, mandatory		BA	27	24	11	11	11	11	11	11	11	11	11	11
Outlays, discretionary		O	1,415	1,596	1,913	2,081	2,134	2,183	2,237	2,286	2,336	2,392	2,451	2,512
Outlays, mandatory		O	33	43	46	21	12	12	11	11	11	11	11	11
Legislative proposal, subject to PAYGO, mandatory		O	---	---	20	20	20	20	20	---	---	---	---	---
Aging and Disability Services Programs (gross)	506	BA	1,431	1,721	2,134	2,145	2,193	2,239	2,290	2,319	2,369	2,428	2,489	2,550
		O	1,448	1,639	1,979	2,122	2,166	2,215	2,268	2,297	2,347	2,403	2,462	2,523

Table 29-1. Federal Budget By Agency and Account
In Millions of Dollars

Account and Subfunction Code			2013 actual	2014	2015	2016	2017	2018	2019	2020	2021	2022	2023	2024
				estimate										
Department of Health and Human Services -- Continued														
Offsets against gross BA and outlays:														
Federal sources, discretionary	506	BA/O	---	-52	-65	-66	-68	-69	-71	-72	-74	-76	-78	-80
Federal sources, mandatory		BA/O	-8	-24	-11	-11	-11	-11	-11	-11	-11	-11	-11	-11
Chg in uncollected customer payments from Fed sources, unexpired, mandatory		BA	-26	---	---	---	---	---	---	---	---	---	---	---
Offsetting collections credited to expired accounts, mandatory		BA	7	---	---	---	---	---	---	---	---	---	---	---
Total Aging and Disability Services Programs	506	BA	1,404	1,645	2,058	2,068	2,114	2,159	2,208	2,236	2,284	2,341	2,400	2,459
		O	1,440	1,563	1,903	2,045	2,087	2,135	2,186	2,214	2,262	2,316	2,373	2,432
Departmental Management														
Federal Fund														
General Departmental Management (009-90-9912):														
Appropriations, discretionary	551	BA	446	458	286	292	298	304	311	318	325	333	341	350
Appropriations, mandatory		BA	---	---	105	13	25	25	25	7	2	1	1	1
Spending authority from offsetting collections, discretionary		BA	242	236	277	300	307	313	320	327	334	343	351	360
Spending authority from offsetting collections, mandatory		BA	9	9	9	9	9	9	9	9	9	9	9	9
Outlays, discretionary		O	737	649	708	622	606	613	623	636	650	666	681	699
Outlays, mandatory		O	39	22	28	44	42	49	36	31	25	19	13	11
General Departmental Management (gross)	551	BA	697	703	677	614	639	651	665	661	670	686	702	720
		O	776	671	736	666	648	662	659	667	675	685	694	710
Offsets against gross BA and outlays:														
Federal sources, discretionary	551	BA/O	-224	-236	-277	-300	-307	-313	-320	-327	-334	-343	-351	-360
Non-Federal sources, discretionary		BA/O	-2	---	---	---	---	---	---	---	---	---	---	---
Chg in uncollected customer payments from Fed sources, unexpired, discretionary		BA	-129	---	---	---	---	---	---	---	---	---	---	---
Offsetting collections credited to expired accounts, discretionary		BA	113	---	---	---	---	---	---	---	---	---	---	---
Federal sources, mandatory		BA/O	-9	-9	-9	---	---	---	---	---	---	---	---	---
Chg in uncollected customer payments from Fed sources, unexpired, mandatory		BA	-9	---	---	-9	-9	-9	-9	-9	-9	-9	-9	-9
Offsetting collections credited to expired accounts, mandatory		BA	9	---	---	---	---	---	---	---	---	---	---	---
Total General Departmental Management	551	BA	446	458	391	305	323	329	336	325	327	334	342	351
		O	541	426	450	366	341	349	339	340	341	342	343	350
Office for Civil Rights (009-90-0135):														
Appropriations, discretionary	751	BA	39	39	41	42	43	44	45	46	47	48	49	50
Spending authority from offsetting collections, mandatory		BA	5	7	7	7	7	7	7	7	7	7	7	7
Outlays, discretionary		O	44	39	41	42	42	44	45	46	47	47	49	50

Table 29-1. Federal Budget By Agency and Account
In Millions of Dollars

Account and Subfunction Code			2013 actual	estimate 2014	2015	2016	2017	2018	2019	2020	2021	2022	2023	2024
Department of Health and Human Services -- Continued														
Outlays, mandatory		O	1	7	7	7	7	7	7	7	7	7	7	7
Office for Civil Rights (gross)	751	BA	44	46	48	49	50	51	52	53	54	55	56	57
		O	45	46	48	49	49	51	52	53	54	54	56	57
Offsets against gross BA and outlays:														
Non-Federal sources, mandatory	751	BA/O	-5	-7	-7	-7	-7	-7	-7	-7	-7	-7	-7	-7
Total Office for Civil Rights	751	BA	39	39	41	42	43	44	45	46	47	48	49	50
		O	40	39	41	42	42	44	45	46	47	47	49	50
Office of the National Coordinator for Health Information Technology (009-90-0130):														
Appropriations, discretionary	551	BA	14	16	---	---	---	---	---	---	---	---	---	---
Spending authority from offsetting collections, discretionary		BA	60	69	92	94	96	98	100	102	105	107	110	113
Outlays, discretionary		O	596	483	145	94	96	98	100	102	105	107	110	113
Outlays, mandatory		O	2	---	---	---	---	---	---	---	---	---	---	---
Office of the National Coordinator for Health Information Technology (gross)	551	BA	74	85	92	94	96	98	100	102	105	107	110	113
		O	598	483	145	94	96	98	100	102	105	107	110	113
Offsets against gross BA and outlays:														
Federal sources, discretionary	551	BA/O	-47	-69	-92	-94	-96	-98	-100	-102	-105	-107	-110	-113
Chg in uncollected customer payments from Fed sources, unexpired, discretionary		BA	-34	---	---	---	---	---	---	---	---	---	---	---
Offsetting collections credited to expired accounts, discretionary		BA	21	---	---	---	---	---	---	---	---	---	---	---
Total Office of the National Coordinator for Health Information Technology	551	BA	14	16	---	---	---	---	---	---	---	---	---	---
		O	551	414	53	---	---	---	---	---	---	---	---	---
Office of Medicare Hearings and Appeals (009-90-0139):														
Appropriations, discretionary	551	BA	2	---	---	---	---	---	---	---	---	---	---	---
Spending authority from offsetting collections, discretionary		BA	68	82	100	102	104	106	109	111	114	116	119	122
Outlays, discretionary		O	73	91	100	102	104	106	109	111	114	116	119	122
Office of Medicare Hearings and Appeals (gross)	551	BA	70	82	100	102	104	106	109	111	114	116	119	122
		O	73	91	100	102	104	106	109	111	114	116	119	122
Offsets against gross BA and outlays:														
Federal sources, discretionary	551	BA/O	-45	-82	-100	-102	-104	-106	-109	-111	-114	-116	-119	-122
Chg in uncollected customer payments from Fed sources, unexpired, discretionary		BA	-23	---	---	---	---	---	---	---	---	---	---	---
Total Office of Medicare Hearings and Appeals	551	BA	2	---	---	---	---	---	---	---	---	---	---	---
		O	28	9	---	---	---	---	---	---	---	---	---	---

Table 29-1. Federal Budget By Agency and Account
In Millions of Dollars

Account and Subfunction Code		2013 actual	2014	2015	2016	2017	2018	2019	2020	2021	2022	2023	2024
			estimate										
Department of Health and Human Services -- Continued													
Public Health and Social Services Emergency Fund (009-90-0140):													
Appropriations, discretionary	551 BA	588	1,243	1,423	1,450	1,482	1,515	1,549	1,584	1,618	1,656	1,698	1,741
Spending authority from offsetting collections, discretionary	BA	57	80	95	97	99	101	103	106	108	111	113	116
Outlays, discretionary	O	1,880	1,864	2,000	1,926	1,795	1,753	1,527	1,591	1,649	1,691	1,731	1,771
Public Health and Social Services Emergency Fund (gross)	551 BA	645	1,323	1,518	1,547	1,581	1,616	1,652	1,690	1,726	1,767	1,811	1,857
	O	1,880	1,864	2,000	1,926	1,795	1,753	1,527	1,591	1,649	1,691	1,731	1,771
Offsets against gross BA and outlays:													
Federal sources, discretionary	551 BA/O	-111	-80	-95	-97	-99	-101	-103	-105	-108	-110	-113	-116
Chg in uncollected customer payments from Fed sources, unexpired, discretionary	BA	-30	---	---	---	---	---	---	---	---	---	---	---
Offsetting collections credited to expired accounts, discretionary	BA	84	---	---	---	---	---	---	---	---	---	---	---
Total Public Health and Social Services Emergency Fund	551 BA	588	1,243	1,423	1,450	1,482	1,515	1,549	1,585	1,618	1,657	1,698	1,741
	O	1,769	1,784	1,905	1,829	1,696	1,652	1,424	1,486	1,541	1,581	1,618	1,655
Transfers from the Patient-Centered Outcomes Research Trust Fund (009-90-0145):													
Spending authority from offsetting collections, mandatory	552 BA	72	136	132	139	147	155	164	---	---	---	---	---
Outlays, mandatory	O	11	34	70	106	117	145	145	148	120	58	28	---
Offsets against gross BA and outlays:													
Federal sources, mandatory	552 BA/O	-72	-136	-132	-139	-147	-155	-164	---	---	---	---	---
Total Transfers from the Patient-Centered Outcomes Research Trust Fund	552 BA	---	---	---	---	---	---	---	---	---	---	---	---
	O	-61	-102	-62	-33	-30	-10	-19	148	120	58	28	---
Nonrecurring Expenses Fund (009-90-0125):													
Outlays, discretionary	551 O	73	516	178	29	12	---	---	---	---	---	---	---
Health Insurance Reform Implementation Fund (009-90-0119):													
Outlays, mandatory	551 O	221	163	100	21	---	---	---	---	---	---	---	---
Prevention and Public Health Fund (009-90-0116):													
Appropriations, mandatory	551 BA	---	---	---	1,000	1,000	1,250	1,250	1,500	1,500	2,000	2,000	2,000
Outlays, mandatory	O	---	---	---	110	910	1,028	1,228	1,278	1,478	1,555	1,955	2,000
Pregnancy Assistance Fund (009-90-0117):													
Appropriations, mandatory	551 BA	24	23	25	25	25	25	25	---	---	---	---	---
Outlays, mandatory	O	29	15	24	25	25	25	25	23	15	5	---	---

Table 29-1. Federal Budget By Agency and Account
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Account and Subfunction Code		2013 actual	2014	2015	2016	2017	2018	2019	2020	2021	2022	2023	2024
			estimate										
Department of Health and Human Services -- Continued													
Section 241 Evaluation Transactions Account (009-90-3902):													
Spending authority from offsetting collections, discretionary	552 BA	---	1,060	1,264	1,288	1,316	1,345	1,376	1,406	1,436	1,472	1,509	1,546
Outlays, discretionary	O	---	1,060	1,264	1,288	1,316	1,345	1,376	1,406	1,436	1,472	1,509	1,546
Offsets against gross BA and outlays:													
Federal sources, discretionary	552 BA/O	---	-1,060	-1,264	-1,288	-1,316	-1,345	-1,376	-1,406	-1,436	-1,472	-1,509	-1,546
Total Section 241 Evaluation Transactions Account	552 BA	---	---	---	---	---	---	---	---	---	---	---	---
	O	---	---	---	---	---	---	---	---	---	---	---	---
Summary - Departmental Management													
Federal Funds:													
As shown in detail above	BA	1,113	1,779	1,880	2,822	2,873	3,163	3,205	3,456	3,492	4,039	4,089	4,142
	O	3,191	3,264	2,689	2,389	2,996	3,088	3,042	3,321	3,542	3,588	3,993	4,055
Program Support Center													
Federal Fund													
Retirement Pay and Medical Benefits for Commissioned Officers (009-91-0379):													
Appropriations, mandatory	551 BA	514	540	562	585	609	633	659	686	714	743	773	805
Legislative proposal, subject to PAYGO, mandatory	BA	---	---	---	-3	-5	-5	-6	-6	-6	-7	-7	-8
Outlays, mandatory	O	497	577	561	584	608	631	658	685	712	742	771	804
Legislative proposal, subject to PAYGO, mandatory	O	---	---	---	-3	-5	-5	-6	-6	-6	-7	-7	-8
Total Retirement Pay and Medical Benefits for Commissioned Officers	551 BA	514	540	562	582	604	628	653	680	708	736	766	797
	O	497	577	561	581	603	626	652	679	706	735	764	796
HHS Accrual Contribution to the Uniformed Services Retiree Health Care Fund (009-91-0170):													
Appropriations, discretionary	551 BA	28	27	28	30	31	33	35	37	39	41	44	46
Legislative proposal, not subject to PAYGO, discretionary	BA	---	---	-3	-3	-3	-3	-4	-4	-4	-4	-4	-5
Outlays, discretionary	O	28	27	28	30	31	33	35	37	39	41	44	46
Legislative proposal, not subject to PAYGO, discretionary	O	---	---	-3	-3	-3	-3	-4	-4	-4	-4	-4	-5
Total HHS Accrual Contribution to the Uniformed Services Retiree Health Care Fund	551 BA	28	27	25	27	28	30	31	33	35	37	40	41
	O	28	27	25	27	28	30	31	33	35	37	40	41
HHS Service and Supply Fund (009-91-9941):													

Table 29-1. Federal Budget By Agency and Account
In Millions of Dollars

Account and Subfunction Code			2013 actual	estimate 2014	2015	2016	2017	2018	2019	2020	2021	2022	2023	2024
Department of Health and Human Services -- Continued														
Spending authority from offsetting collections, discretionary	551	BA	872	1,103	1,103	1,124	1,148	1,174	1,200	1,227	1,254	1,285	1,316	1,349
Outlays, discretionary		O	852	1,592	1,103	1,124	1,148	1,174	1,200	1,227	1,254	1,285	1,316	1,349
HHS Service and Supply Fund (gross)	551	BA	872	1,103	1,103	1,124	1,148	1,174	1,200	1,227	1,254	1,285	1,316	1,349
		O	852	1,592	1,103	1,124	1,148	1,174	1,200	1,227	1,254	1,285	1,316	1,349
Offsets against gross BA and outlays:														
Federal sources, discretionary	551	BA/O	-911	-1,103	-1,103	-1,124	-1,149	-1,174	-1,200	-1,227	-1,253	-1,284	-1,317	-1,349
Non-Federal sources, discretionary		BA/O	-5	---	---	---	---	---	---	---	---	---	---	---
Chg in uncollected customer payments from Fed sources, unexpired, discretionary		BA	44	---	---	---	---	---	---	---	---	---	---	---
Total HHS Service and Supply Fund	551	BA	---	---	---	---	-1	---	---	---	1	1	-1	---
		O	-64	489	---	---	-1	---	---	---	1	1	-1	---
Trust Fund														
Miscellaneous Trust Funds (009-91-9971):														
Appropriations, mandatory	551	BA	62	62	63	94	94	94	94	94	94	94	94	94
Outlays, mandatory		O	54	52	57	64	76	86	87	90	94	94	94	94
Summary - Program Support Center														
Federal Funds:														
As shown in detail above		BA	542	567	587	609	631	658	684	713	744	774	805	838
		O	461	1,093	586	608	630	656	683	712	742	773	803	837
Trust Funds:														
As shown in detail above		BA	62	62	63	94	94	94	94	94	94	94	94	94
		O	54	52	57	64	76	86	87	90	94	94	94	94
Total Program Support Center		BA	604	629	650	703	725	752	778	807	838	868	899	932
		O	515	1,145	643	672	706	742	770	802	836	867	897	931
Office of the Inspector General														
Federal Fund														
Office of Inspector General (009-92-0128):														
Appropriations, discretionary	551	BA	52	71	75	76	78	80	82	83	85	87	90	92
Spending authority from offsetting collections, discretionary		BA	60	49	49	21	21	22	22	23	23	24	25	25
Spending authority from offsetting collections, mandatory		BA	204	197	212	216	217	222	226	231	234	240	245	250
Legislative proposal, subject to PAYGO, mandatory		BA	---	---	85	119	122	125	129	132	136	139	143	147
Outlays, discretionary		O	111	120	125	97	99	102	104	106	107	111	115	117
Outlays, mandatory		O	222	192	217	214	216	221	226	230	234	239	244	250

Table 29-1. Federal Budget By Agency and Account
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Account and Subfunction Code			2013 actual	estimate 2014	2015	2016	2017	2018	2019	2020	2021	2022	2023	2024
Department of Health and Human Services -- Continued														
Legislative proposal, subject to PAYGO, mandatory		O	---	---	85	119	122	125	129	132	136	139	143	147
Office of Inspector General (gross)	551	BA	316	317	421	432	438	449	459	469	478	490	503	514
		O	333	312	427	430	437	448	459	468	477	489	502	514
Offsets against gross BA and outlays:														
Federal sources, discretionary	551	BA/O	-68	-49	-49	-21	-21	-22	-22	-23	-23	-24	-25	-25
Chg in uncollected customer payments from Fed sources, unexpired, discretionary		BA	-9	---	---	---	---	---	---	---	---	---	---	---
Offsetting collections credited to expired accounts, discretionary		BA	17	---	---	---	---	---	---	---	---	---	---	---
Federal sources, mandatory		BA/O	-214	-185	-200	-204	-205	-210	-214	-219	-223	-228	-233	-238
Legislative proposal, subject to PAYGO, mandatory		BA/O	---	---	-85	-119	-122	-125	-129	-132	-136	-139	-143	-147
Non-Federal sources, mandatory		BA/O	-10	-12	-12	-12	-12	-12	-12	-12	-12	-12	-12	-12
Chg in uncollected customer payments from Fed sources, unexpired, mandatory		BA	20	---	---	---	---	---	---	---	---	---	---	---
Total Office of Inspector General	551	BA	52	71	75	76	78	80	82	83	84	87	90	92
		O	41	66	81	74	77	79	82	82	83	86	89	92
Summary - Department of Health and Human Services														
Federal Funds:														
As shown in detail above		BA	616,764	712,301	768,502	790,122	809,619	845,559	901,774	963,483	1,007,336	1,078,298	1,135,070	1,189,722
		O	632,836	707,855	758,937	792,489	818,071	847,655	902,968	952,879	1,006,520	1,076,596	1,133,452	1,188,292
Deductions for offsetting receipts:														
Intrafund receipts, mandatory	809	BA/O	-1,147	---	---	---	---	---	---	---	---	---	---	---
Intrafund receipts, net interest	908	BA/O	-3	-3	---	-25	-48	-70	-83	-90	-94	-98	-103	-107
Non-Federal sources, mandatory	302	BA/O	---	-1	---	---	---	---	---	---	---	---	---	---
	551	BA/O	-8	-14	-8	-8	-8	-8	-8	-8	-8	-8	-8	-8
	552	BA/O	-19	-62	-19	-19	-19	-19	-19	-19	-19	-19	-19	-19
	554	BA/O	-3	-2	-3	-3	-3	-3	-3	-3	-3	-3	-3	-3
	609	BA/O	-841	-759	-700	-693	-686	-672	-659	-645	-632	-620	-607	-595
Legislative proposal, subject to PAYGO, mandatory		BA/O	---	---	-5	-9	47	48	90	123	156	152	149	145
Non-Federal sources, mandatory	809	BA/O	-41	-34	-34	-34	-34	-34	-34	-34	-34	-34	-34	---
Non-Federal sources, net interest	908	BA/O	-173	-90	-90	-90	-90	-90	-90	-90	-90	-90	-90	-90
Total Federal Funds		BA	614,529	711,336	767,643	789,241	808,778	844,711	900,968	962,717	1,006,612	1,077,578	1,134,355	1,189,045
		O	630,601	706,890	758,078	791,608	817,230	846,807	902,162	952,113	1,005,796	1,075,876	1,132,737	1,187,615
Trust Funds:														
As shown in detail above		BA	594,662	614,935	631,351	682,833	701,993	729,107	801,375	857,046	919,324	1,017,179	1,062,112	1,101,389
		O	591,551	614,905	631,209	682,750	701,876	728,956	801,191	856,877	919,156	1,016,999	1,061,923	1,101,193
Deductions for offsetting receipts:														

Table 29-1. Federal Budget By Agency and Account
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Account and Subfunction Code			2013 actual	2014	2015	2016	2017	2018	2019	2020	2021	2022	2023	2024
				estimate										
Department of Health and Human Services -- Continued														
Non-Federal sources, mandatory	551	BA/O	-13	-49	-49	-49	-49	-49	-49	-49	-49	-49	-49	-49
	552	BA/O	-49	-45	-45	-45	-45	-45	-45	-45	-45	-45	-45	-45
	571	BA/O	-93,414	-95,523	-98,998	-102,999	-110,324	-120,375	-130,610	-138,759	-149,124	-161,890	-175,166	-188,696
Legislative proposal, subject to PAYGO, mandatory		BA/O	---	---	470	-4,483	-10,239	-13,623	-16,617	-21,983	-26,870	-31,812	-37,662	-43,734
Amounts included in the adjusted baseline, mandatory		BA/O	---	---	---	---	524	445	595	788	1,014	1,164	1,343	1,675
Non-Federal sources, net interest	908	BA/O	-5	-5	-5	-5	-5	-5	-5	-5	-5	-5	-5	-5
Total Trust Funds		BA	501,181	519,313	532,724	575,252	581,855	595,455	654,644	696,993	744,245	824,542	850,528	870,535
		O	498,070	519,283	532,582	575,169	581,738	595,304	654,460	696,824	744,077	824,362	850,339	870,339
Interfunds:														
Interfund transactions, mandatory	571	BA/O	-242,380	-268,195	-281,517	-299,874	-316,657	-337,638	-372,434	-406,108	-440,713	-488,586	-521,250	-552,017
Legislative proposal, not subject to PAYGO, mandatory		BA/O	---	---	1,181	6,091	12,821	17,750	21,090	28,380	34,210	39,991	46,730	55,670
Amounts included in the adjusted baseline, mandatory		BA/O	---	---	60	155	1,420	1,239	1,593	2,150	2,693	3,191	3,678	4,514
Total Department of Health and Human Services		BA	873,330	962,454	1,020,091	1,070,865	1,088,217	1,121,517	1,205,861	1,284,132	1,347,047	1,456,716	1,514,041	1,567,747
		O	886,291	957,978	1,010,384	1,073,149	1,096,552	1,123,462	1,206,871	1,273,359	1,346,063	1,454,834	1,512,234	1,566,121
Department of Homeland Security														
Departmental Management and Operations														
Federal Fund														
Departmental Operations (024-10-0100):														
Appropriations, discretionary	751	BA	419	429	492	501	512	523	535	547	559	573	587	602
Spending authority from offsetting collections, discretionary		BA	90	43	13	13	14	14	14	14	15	15	16	16
Outlays, discretionary		O	638	118	380	486	463	507	527	538	551	563	577	590
Departmental Operations (gross)	751	BA	509	472	505	514	526	537	549	561	574	588	603	618
		O	638	118	380	486	463	507	527	538	551	563	577	590
Offsets against gross BA and outlays:														
Federal sources, discretionary	751	BA/O	-75	-43	-13	-13	-14	-14	-14	-14	-15	-15	-16	-16
Non-Federal sources, discretionary		BA/O	-2	---	---	---	---	---	---	---	---	---	---	---
Chg in uncollected customer payments from Fed sources, unexpired, discretionary		BA	-53	---	---	---	---	---	---	---	---	---	---	---
Offsetting collections credited to expired accounts, discretionary		BA	40	---	---	---	---	---	---	---	---	---	---	---
Total Departmental Operations	751	BA	419	429	492	501	512	523	535	547	559	573	587	602
		O	561	75	367	473	449	493	513	524	536	548	561	574
Office of the Chief Information Officer (024-10-0102):														

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Account and Subfunction Code		2013 actual	2014	2015	2016	2017	2018	2019	2020	2021	2022	2023	2024
			estimate										
Department of Homeland Security -- Continued													
Appropriations, discretionary	751 BA	290	299	256	261	267	272	279	285	291	298	306	313
Spending authority from offsetting collections, discretionary	BA	284	284	284	289	296	302	309	316	323	331	339	347
Outlays, discretionary	O	635	593	502	546	547	548	574	585	600	614	628	642
Office of the Chief Information Officer (gross)	751 BA	574	583	540	550	563	574	588	601	614	629	645	660
	O	635	593	502	546	547	548	574	585	600	614	628	642
Offsets against gross BA and outlays:													
Federal sources, discretionary	751 BA/O	-241	-284	-284	-289	-296	-302	-309	-316	-323	-331	-339	-347
Chg in uncollected customer payments from Fed sources, unexpired, discretionary	BA	-157	---	---	---	---	---	---	---	---	---	---	---
Offsetting collections credited to expired accounts, discretionary	BA	114	---	---	---	---	---	---	---	---	---	---	---
Total Office of the Chief Information Officer	751 BA	290	299	256	261	267	272	279	285	291	298	306	313
	O	394	309	218	257	251	246	265	269	277	283	289	295
Working Capital Fund (024-10-4640):													
Appropriations, discretionary	751 BA	---	-1	---	---	---	---	---	---	---	---	---	---
Spending authority from offsetting collections, discretionary	BA	576	1,023	1,050	1,070	1,083	1,107	1,132	1,157	1,182	1,211	1,241	1,272
Outlays, discretionary	O	611	1,006	619	1,054	1,073	1,087	1,112	1,137	1,162	1,188	1,217	1,247
Working Capital Fund (gross)	751 BA	576	1,022	1,050	1,070	1,083	1,107	1,132	1,157	1,182	1,211	1,241	1,272
	O	611	1,006	619	1,054	1,073	1,087	1,112	1,137	1,162	1,188	1,217	1,247
Offsets against gross BA and outlays:													
Federal sources, discretionary	751 BA/O	-600	-1,123	-1,091	-1,112	-1,136	-1,161	-1,187	-1,214	-1,240	-1,271	-1,302	-1,334
Chg in uncollected customer payments from Fed sources, unexpired, discretionary	BA	24	100	41	42	53	54	55	55	58	60	61	63
Total Working Capital Fund	751 BA	---	-1	---	---	---	---	---	-2	---	---	---	1
	O	11	-117	-472	-58	-63	-74	-75	-77	-78	-83	-85	-87
Analysis and Operations (024-10-0115):													
Appropriations, discretionary	751 BA	299	300	302	308	315	321	329	336	343	352	360	369
Spending authority from offsetting collections, discretionary	BA	3	10	10	10	10	11	11	11	11	12	12	12
Outlays, discretionary	O	307	155	313	315	321	328	335	343	351	358	366	375
Analysis and Operations (gross)	751 BA	302	310	312	318	325	332	340	347	354	364	372	381
	O	307	155	313	315	321	328	335	343	351	358	366	375
Offsets against gross BA and outlays:													
Federal sources, discretionary	751 BA/O	-8	-10	-10	-10	-10	-11	-11	-11	-11	-12	-12	-12
Chg in uncollected customer payments from Fed sources, unexpired, discretionary	BA	-3	---	---	---	---	---	---	---	---	---	---	---
Offsetting collections credited to expired accounts, discretionary	BA	8	---	---	---	---	---	---	---	---	---	---	---

Table 29-1. Federal Budget By Agency and Account
In Millions of Dollars

Account and Subfunction Code		2013 actual	2014	2015	2016	2017	2018	2019	2020	2021	2022	2023	2024
			estimate										
Department of Homeland Security -- Continued													
Total Analysis and Operations	751 BA	299	300	302	308	315	321	329	336	343	352	360	369
	O	299	145	303	305	311	317	324	332	340	346	354	363
Trust Fund													
Gifts and Donations (024-10-8244):													
Outlays, discretionary	453 O	1	---	---	---	---	---	---	---	---	---	---	---
Summary - Departmental Management and Operations													
Federal Funds:													
As shown in detail above	BA	1,008	1,027	1,050	1,070	1,094	1,116	1,143	1,166	1,193	1,223	1,253	1,285
	O	1,265	412	416	977	948	982	1,027	1,048	1,075	1,094	1,119	1,145
Trust Funds:													
As shown in detail above	O	1	---	---	---	---	---	---	---	---	---	---	---
Total Departmental Management and Operations	BA	1,008	1,027	1,050	1,070	1,094	1,116	1,143	1,166	1,193	1,223	1,253	1,285
	O	1,266	412	416	977	948	982	1,027	1,048	1,075	1,094	1,119	1,145
Office of the Inspector General													
Federal Fund													
Operating Expenses (024-20-0200):													
Appropriations, discretionary	751 BA	141	139	145	148	151	154	158	161	165	169	173	177
Spending authority from offsetting collections, discretionary	BA	13	18	18	18	19	19	20	20	20	21	21	22
Outlays, discretionary	O	156	138	178	166	169	174	177	181	184	190	194	198
Operating Expenses (gross)	751 BA	154	157	163	166	170	173	178	181	185	190	194	199
	O	156	138	178	166	169	174	177	181	184	190	194	198
Offsets against gross BA and outlays:													
Federal sources, discretionary	751 BA/O	-5	-18	-18	-18	-19	-19	-20	-20	-20	-21	-21	-22
Chg in uncollected customer payments from Fed sources, unexpired, discretionary	BA	-13	---	---	---	---	---	---	---	---	---	---	---
Offsetting collections credited to expired accounts, discretionary	BA	5	---	---	---	---	---	---	---	---	---	---	---
Total Operating Expenses	751 BA	141	139	145	148	151	154	158	161	165	169	173	177
	O	151	120	160	148	150	155	157	161	164	169	173	176
Citizenship and Immigration Services													
Federal Fund													
Citizenship and Immigration Services (024-30-0300):													
Appropriations, discretionary	751 BA	108	115	131	134	137	140	143	146	149	153	157	161
Appropriations, mandatory	BA	2,669	3,033	3,126	3,167	3,226	3,286	3,348	3,411	3,474	3,540	3,605	3,673

Table 29-1. Federal Budget By Agency and Account
In Millions of Dollars

Account and Subfunction Code			2013 actual	2014	2015	2016	2017	2018	2019	2020	2021	2022	2023	2024
				estimate										
Department of Homeland Security -- Continued														
Spending authority from offsetting collections, mandatory		BA	42	39	39	37	37	37	37	37	37	37	37	37
Outlays, discretionary		O	119	86	126	134	137	139	142	146	149	152	156	160
Outlays, mandatory		O	2,752	2,882	3,228	3,224	3,279	3,339	3,370	3,432	3,496	3,561	3,626	3,693
Citizenship and Immigration Services (gross)	751	BA	2,819	3,187	3,296	3,338	3,400	3,463	3,528	3,594	3,660	3,730	3,799	3,871
		O	2,871	2,968	3,354	3,358	3,416	3,478	3,512	3,578	3,645	3,713	3,782	3,853
Offsets against gross BA and outlays:														
Federal sources, mandatory	751	BA/O	-26	-33	-33	-33	-33	-33	-33	-33	-33	-33	-33	-33
Non-Federal sources, mandatory		BA/O	-10	-6	-6	-4	-4	-4	-4	-4	-4	-4	-4	-4
Chg in uncollected customer payments from Fed sources, unexpired, mandatory		BA	-6	---	---	---	---	---	---	---	---	---	---	---
Total Citizenship and Immigration Services	751	BA	2,777	3,148	3,257	3,301	3,363	3,426	3,491	3,557	3,623	3,693	3,762	3,834
		O	2,835	2,929	3,315	3,321	3,379	3,441	3,475	3,541	3,608	3,676	3,745	3,816
United States Secret Service														
Federal Fund														
Operating Expenses (024-40-0400):														
Appropriations, discretionary	751	BA	1,499	1,532	1,586	1,617	1,652	1,689	1,726	1,764	1,802	1,847	1,894	1,940
Spending authority from offsetting collections, discretionary		BA	18	18	18	18	19	19	20	20	20	21	21	22
Outlays, discretionary		O	1,610	1,575	1,627	1,630	1,665	1,702	1,740	1,778	1,816	1,861	1,908	1,954
Operating Expenses (gross)	751	BA	1,517	1,550	1,604	1,635	1,671	1,708	1,746	1,784	1,822	1,868	1,915	1,962
		O	1,610	1,575	1,627	1,630	1,665	1,702	1,740	1,778	1,816	1,861	1,908	1,954
Offsets against gross BA and outlays:														
Federal sources, discretionary	751	BA/O	-39	-18	-18	-18	-19	-19	-20	-20	-20	-21	-21	-22
Chg in uncollected customer payments from Fed sources, unexpired, discretionary		BA	-6	---	---	---	---	---	---	---	---	---	---	---
Offsetting collections credited to expired accounts, discretionary		BA	27	---	---	---	---	---	---	---	---	---	---	---
Total Operating Expenses	751	BA	1,499	1,532	1,586	1,617	1,652	1,689	1,726	1,764	1,802	1,847	1,894	1,940
		O	1,571	1,557	1,609	1,612	1,646	1,683	1,720	1,758	1,796	1,840	1,887	1,932
Contribution for Annuity Benefits, United States Secret Service (024-40-0405):														
Appropriations, mandatory	751	BA	246	255	260	265	265	265	265	265	265	265	265	265
Outlays, mandatory		O	226	298	260	265	265	265	265	265	265	265	265	265
Acquisition, Construction, and Improvements (024-40-0401):														
Appropriations, discretionary	751	BA	52	52	50	51	52	53	54	55	56	58	60	61
Outlays, discretionary		O	12	34	48	51	51	52	53	54	55	57	58	60
Summary - United States Secret Service														

Table 29-1. Federal Budget By Agency and Account
In Millions of Dollars

Account and Subfunction Code			2013 actual	2014	2015	2016	2017	2018	2019	2020	2021	2022	2023	2024
				estimate										
Department of Homeland Security -- Continued														
Federal Funds:														
As shown in detail above		BA	1,797	1,839	1,896	1,933	1,969	2,007	2,045	2,084	2,123	2,170	2,219	2,266
		O	1,809	1,889	1,917	1,928	1,962	2,000	2,038	2,077	2,116	2,162	2,210	2,257
Transportation Security Administration														
Federal Fund														
Aviation Security (024-45-0550):														
Appropriations, discretionary	402	BA	2,872	2,792	2,761	2,814	2,875	2,939	3,005	3,071	3,137	3,215	3,296	3,377
Legislative proposal, not subject to PAYGO, discretionary		BA	---	---	---	-817	-943	-1,082	-1,098	-1,115	-1,132	-1,150	-1,173	-1,197
Appropriations, mandatory		BA	237	232	250	250	250	250	250	250	250	250	250	250
Spending authority from offsetting collections, discretionary		BA	1,901	2,159	2,927	2,251	2,300	2,351	2,404	2,456	2,509	2,572	2,636	2,701
Legislative proposal, not subject to PAYGO, discretionary		BA	---	---	---	817	943	1,082	1,098	1,115	1,132	1,150	1,173	1,197
Outlays, discretionary		O	5,260	5,082	6,126	5,398	5,707	5,810	5,788	5,818	5,625	5,763	5,907	6,052
Legislative proposal, not subject to PAYGO, discretionary		O	---	---	---	---	---	---	---	---	---	---	---	---
Outlays, mandatory		O	94	262	295	260	250	251	251	251	251	251	251	251
Aviation Security (gross)	402	BA	5,010	5,183	5,938	5,315	5,425	5,540	5,659	5,777	5,896	6,037	6,182	6,328
		O	5,354	5,344	6,421	5,658	5,957	6,061	6,039	6,069	5,876	6,014	6,158	6,303
Offsets against gross BA and outlays:														
Federal sources, discretionary	402	BA/O	-6	-4	-5	-5	-5	-5	-5	-6	-6	-6	-6	-6
Non-Federal sources, discretionary		BA/O	-8	-1	---	---	---	---	---	---	---	---	---	---
Offsetting governmental, discretionary		BA/O	-1,996	-2,154	-2,818	-2,246	-2,294	-2,345	-2,398	-2,450	-2,503	-2,565	-2,630	-2,695
Legislative proposal, not subject to PAYGO, discretionary		BA/O	---	---	---	-817	-943	-1,082	-1,098	-1,115	-1,132	-1,150	-1,173	-1,197
Chg in uncollected customer payments from Fed sources, unexpired, discretionary		BA	2	---	---	---	---	---	---	---	---	---	---	---
Offsetting collections credited to expired accounts, discretionary		BA	3	---	---	---	---	---	---	---	---	---	---	---
Total Aviation Security	402	BA	3,005	3,024	3,115	2,247	2,183	2,108	2,158	2,206	2,255	2,316	2,373	2,430
		O	3,344	3,185	3,598	2,590	2,715	2,629	2,538	2,498	2,235	2,293	2,349	2,405
Federal Air Marshals (024-45-0541):														
Appropriations, discretionary	402	BA	874	817	---	---	---	---	---	---	---	---	---	---
Spending authority from offsetting collections, discretionary		BA	1	1	---	---	---	---	---	---	---	---	---	---
Outlays, discretionary		O	935	877	41	---	---	---	---	---	---	---	---	---
Federal Air Marshals (gross)	402	BA	875	818	---	---	---	---	---	---	---	---	---	---
		O	935	877	41	---	---	---	---	---	---	---	---	---

Table 29-1. Federal Budget By Agency and Account
In Millions of Dollars

Account and Subfunction Code			2013 actual	2014	2015	2016	2017	2018	2019	2020	2021	2022	2023	2024
				estimate										
Department of Homeland Security -- Continued														
Offsets against gross BA and outlays:														
Federal sources, discretionary	402	BA/O	-1	-1	---	---	---	---	---	---	---	---	---	---
Non-Federal sources, discretionary		BA/O	-1	---	---	---	---	---	---	---	---	---	---	---
Offsetting collections credited to expired accounts, discretionary		BA	1	---	---	---	---	---	---	---	---	---	---	---
Total Federal Air Marshals	402	BA	874	817	---	---	---	---	---	---	---	---	---	---
		O	933	876	41	---	---	---	---	---	---	---	---	---
Surface Transportation Security (024-45-0551):														
Appropriations, discretionary	401	BA	100	89	128	130	133	136	139	142	145	149	153	157
Outlays, discretionary		O	104	90	128	127	132	135	138	141	144	147	152	156
Transportation Security Support (024-45-0554):														
Air transportation:														
Appropriations, discretionary	402	BA	908	961	932	950	971	992	1,014	1,037	1,059	1,085	1,112	1,140
Spending authority from offsetting collections, discretionary		BA	2	1	---	---	---	---	---	---	---	---	---	---
Outlays, discretionary		O	950	981	936	1,085	1,039	984	1,007	1,029	1,051	1,077	1,102	1,130
Air transportation (gross)	402	BA	910	962	932	950	971	992	1,014	1,037	1,059	1,085	1,112	1,140
		O	950	981	936	1,085	1,039	984	1,007	1,029	1,051	1,077	1,102	1,130
Offsets against gross BA and outlays:														
Federal sources, discretionary	402	BA/O	-1	-1	---	---	---	---	---	---	---	---	---	---
Non-Federal sources, discretionary		BA/O	-2	---	---	---	---	---	---	---	---	---	---	---
Offsetting collections credited to expired accounts, discretionary		BA	1	---	---	---	---	---	---	---	---	---	---	---
Total Air transportation	402	BA	908	961	932	950	971	992	1,014	1,037	1,059	1,085	1,112	1,140
		O	947	980	936	1,085	1,039	984	1,007	1,029	1,051	1,077	1,102	1,130
Total Transportation Security Support		BA	908	961	932	950	971	992	1,014	1,037	1,059	1,085	1,112	1,140
		O	947	980	936	1,085	1,039	984	1,007	1,029	1,051	1,077	1,102	1,130
Intelligence and Vetting (024-45-0557):														
Ground transportation:														
Spending authority from offsetting collections, discretionary	401	BA	71	61	75	76	78	80	82	83	85	87	90	92
Outlays, discretionary		O	70	41	75	71	76	79	81	83	84	86	88	90
Offsets against gross BA and outlays:														
Federal sources, discretionary	401	BA/O	-1	---	---	---	---	---	---	---	---	---	---	---
Offsetting governmental, discretionary		BA/O	-69	-49	-47	-48	-49	-50	-51	-52	-53	-55	-56	-57
Total Ground transportation	401	BA	1	12	28	28	29	30	31	31	32	32	34	35
		O	---	-8	28	23	27	29	30	31	31	31	32	33
Air transportation:														

Table 29-1. Federal Budget By Agency and Account
In Millions of Dollars

Account and Subfunction Code			2013 actual	estimate 2014	2015	2016	2017	2018	2019	2020	2021	2022	2023	2024
Department of Homeland Security -- Continued														
Appropriations, discretionary	402	BA	184	176	233	237	243	248	254	259	265	271	278	285
Spending authority from offsetting collections, discretionary		BA	10	3	5	5	5	5	5	6	6	6	6	6
Spending authority from offsetting collections, mandatory		BA	5	5	5	2	2	2	2	2	2	2	2	2
Outlays, discretionary		O	194	215	242	231	242	250	256	262	267	273	279	286
Outlays, mandatory		O	4	6	6	5	2	2	2	2	2	2	2	2
Air transportation (gross)	402	BA	199	184	243	244	250	255	261	267	273	279	286	293
		O	198	221	248	236	244	252	258	264	269	275	281	288
Offsets against gross BA and outlays:														
Federal sources, discretionary	402	BA/O	---	-3	-5	-5	-5	-5	-5	-6	-6	-6	-6	-6
Offsetting governmental, discretionary		BA/O	-15	-12	-28	-29	-29	-30	-30	-31	-32	-33	-33	-34
Offsetting governmental, mandatory		BA/O	-5	-5	-5	-1	-2	-2	-3	-2	-2	-1	-3	-2
Total Air transportation	402	BA	179	164	205	209	214	218	223	228	233	239	244	251
		O	178	201	210	201	208	215	220	225	229	235	239	246
Total Intelligence and Vetting		BA	180	176	233	237	243	248	254	259	265	271	278	286
		O	178	193	238	224	235	244	250	256	260	266	271	279
Summary - Transportation Security Administration														
Federal Funds:														
As shown in detail above		BA	5,067	5,067	4,408	3,564	3,530	3,484	3,565	3,644	3,724	3,821	3,916	4,013
		O	5,506	5,324	4,941	4,026	4,121	3,992	3,933	3,924	3,690	3,783	3,874	3,970
Federal Law Enforcement Training Center														
Federal Fund														
Salaries and expenses (024-49-0509):														
Appropriations, discretionary	751	BA	216	228	232	237	242	247	253	258	263	270	276	284
Spending authority from offsetting collections, discretionary		BA	64	103	95	97	99	101	103	106	108	111	113	116
Outlays, discretionary		O	289	332	333	333	340	348	354	363	370	379	388	400
Salaries and expenses (gross)	751	BA	280	331	327	334	341	348	356	364	371	381	389	400
		O	289	332	333	333	340	348	354	363	370	379	388	400
Offsets against gross BA and outlays:														
Federal sources, discretionary	751	BA/O	-60	-103	-95	-97	-99	-101	-103	-106	-108	-111	-113	-116
Non-Federal sources, discretionary		BA/O	-2	-2	-2	-2	-2	-2	-2	-2	-2	-2	-2	-2
Chg in uncollected customer payments from Fed sources, unexpired, discretionary		BA	-5	-4	-4	-4	-4	-4	-4	-4	-4	-4	-4	---
Offsetting collections credited to expired accounts, discretionary		BA	3	6	6	4	4	4	4	4	4	4	4	---
Total Salaries and expenses	751	BA	216	228	232	235	240	245	251	256	261	268	274	282
		O	227	227	236	234	239	245	249	255	260	266	273	282

Table 29-1. Federal Budget By Agency and Account
In Millions of Dollars

Account and Subfunction Code			2013 actual	estimate 2014	2015	2016	2017	2018	2019	2020	2021	2022	2023	2024
Department of Homeland Security -- Continued														
Acquisitions, Construction, Improvements and Related Expenses (024-49-0510):														
Appropriations, discretionary	751	BA	27	31	28	28	29	30	31	31	31	33	33	34
Spending authority from offsetting collections, discretionary		BA	137	57	902	919	939	960	982	1,003	1,025	1,050	1,077	1,103
Outlays, discretionary		O	71	96	214	510	941	959	981	1,003	1,026	1,049	1,073	1,100
Acquisitions, Construction, Improvements and Related Expenses (gross)	751	BA	164	88	930	947	968	990	1,013	1,034	1,056	1,083	1,110	1,137
		O	71	96	214	510	941	959	981	1,003	1,026	1,049	1,073	1,100
Offsets against gross BA and outlays:														
Federal sources, discretionary	751	BA/O	-11	-57	-902	-919	-939	-960	-982	-1,003	-1,025	-1,050	-1,077	-1,103
Chg in uncollected customer payments from Fed sources, unexpired, discretionary		BA	-127	---	---	---	---	---	---	---	---	---	---	---
Offsetting collections credited to expired accounts, discretionary		BA	1	---	---	---	---	---	---	---	---	---	---	---
Total Acquisitions, Construction, Improvements and Related Expenses	751	BA	27	31	28	28	29	30	31	31	31	33	33	34
		O	60	39	-688	-409	2	-1	-1	---	1	-1	-4	-3
Summary - Federal Law Enforcement Training Center														
Federal Funds:														
As shown in detail above		BA	243	259	260	263	269	275	282	287	292	301	307	316
		O	287	266	-452	-175	241	244	248	255	261	265	269	279
Immigration and Customs Enforcement														
Federal Fund														
Immigration and Customs Enforcement (024-55-0540):														
Appropriations, discretionary	751	BA	5,151	5,225	4,988	5,085	5,194	5,309	5,429	5,550	5,667	5,809	5,954	6,102
Appropriations, mandatory		BA	296	336	345	345	345	345	345	345	345	345	345	345
Spending authority from offsetting collections, discretionary		BA	154	193	179	182	186	191	195	199	203	208	214	219
Outlays, discretionary		O	5,497	4,862	5,272	5,232	5,342	5,458	5,578	5,705	5,828	5,964	6,115	6,268
Outlays, mandatory		O	357	336	348	348	348	348	348	348	348	348	348	348
Immigration and Customs Enforcement (gross)	751	BA	5,601	5,754	5,512	5,612	5,725	5,845	5,969	6,094	6,215	6,362	6,513	6,666
		O	5,854	5,198	5,620	5,580	5,690	5,806	5,926	6,053	6,176	6,312	6,463	6,616
Offsets against gross BA and outlays:														
Federal sources, discretionary	751	BA/O	-144	-193	-179	-183	-187	-191	-195	-200	-204	-209	-214	-220
Non-Federal sources, discretionary		BA/O	-9	---	---	---	---	---	---	---	---	---	---	---
Chg in uncollected customer payments from Fed sources, unexpired, discretionary		BA	-65	---	---	---	---	---	---	---	---	---	---	---

Table 29-1. Federal Budget By Agency and Account
In Millions of Dollars

Account and Subfunction Code			2013 actual	estimate 2014	2015	2016	2017	2018	2019	2020	2021	2022	2023	2024
Department of Homeland Security -- Continued														
Offsetting collections credited to expired accounts, discretionary		BA	64	---	---	---	---	---	---	---	---	---	---	---
Total Immigration and Customs Enforcement	751	BA	5,447	5,561	5,333	5,429	5,538	5,654	5,774	5,894	6,011	6,153	6,299	6,446
		O	5,701	5,005	5,441	5,397	5,503	5,615	5,731	5,853	5,972	6,103	6,249	6,396
Automation Modernization, Immigration and Customs Enforcement (024-55-0543):														
Appropriations, discretionary	751	BA	31	35	26	27	27	28	28	29	30	30	31	32
Outlays, discretionary		O	47	49	33	32	27	28	28	28	29	30	31	31
Construction (024-55-0545):														
Appropriations, discretionary	751	BA	3	5	---	---	---	---	---	---	---	---	---	---
Outlays, discretionary		O	14	4	3	4	4	4	5	6	7	8	7	8
Summary - Immigration and Customs Enforcement														
Federal Funds:														
As shown in detail above		BA	5,481	5,601	5,359	5,456	5,565	5,682	5,802	5,923	6,041	6,183	6,330	6,478
		O	5,762	5,058	5,477	5,433	5,534	5,647	5,764	5,887	6,008	6,141	6,287	6,435
U.S. Customs and Border Protection														
Federal Fund														
Customs and Border Protection (024-58-0530):														
Appropriations, discretionary	751	BA	7,880	8,264	8,847	9,137	9,342	9,562	9,778	9,994	10,209	10,462	10,723	10,540
Appropriations, mandatory		BA	1,387	1,506	1,623	1,720	1,786	1,862	1,910	1,955	2,001	2,048	2,095	1,519
Spending authority from offsetting collections, discretionary		BA	1,580	1,740	1,913	1,950	1,992	2,036	2,082	2,128	2,174	2,228	2,283	2,340
Outlays, discretionary		O	10,332	10,603	10,894	11,078	11,323	11,586	11,849	12,111	12,371	12,676	12,992	12,921
Outlays, mandatory		O	1,081	1,233	1,560	1,703	1,768	1,843	1,897	1,944	1,989	2,036	2,084	1,663
Customs and Border Protection (gross)	751	BA	10,847	11,510	12,383	12,807	13,120	13,460	13,770	14,077	14,384	14,738	15,101	14,399
		O	11,413	11,836	12,454	12,781	13,091	13,429	13,746	14,055	14,360	14,712	15,076	14,584
Offsets against gross BA and outlays:														
Federal sources, discretionary	751	BA/O	-1,532	-1,735	-1,898	-1,935	-1,977	-2,020	-2,066	-2,111	-2,157	-2,210	-2,266	-2,322
Non-Federal sources, discretionary		BA/O	-51	-5	-15	-15	-16	-16	-16	-17	-17	-17	-18	-18
Chg in uncollected customer payments from Fed sources, unexpired, discretionary		BA	-62	---	---	---	---	---	---	---	---	---	---	---
Offsetting collections credited to expired accounts, discretionary		BA	65	---	---	---	---	---	---	---	---	---	---	---
Total Customs and Border Protection	751	BA	9,267	9,770	10,470	10,857	11,127	11,424	11,688	11,949	12,210	12,511	12,817	12,059
		O	9,830	10,096	10,541	10,831	11,098	11,393	11,664	11,927	12,186	12,485	12,792	12,244
CBP Travel Facilitation Account (024-58-5580):														

Table 29-1. Federal Budget By Agency and Account
In Millions of Dollars

Account and Subfunction Code		2013 actual	2014	2015	2016	2017	2018	2019	2020	2021	2022	2023	2024
			estimate										
Department of Homeland Security -- Continued													
Legislative proposal, subject to PAYGO, mandatory	751 BA	---	---	---	28	30	31	32	32	33	34	35	35
	O	---	---	---	28	30	31	32	32	33	34	35	35
Border Security Fencing, Infrastructure, and Technology (024-58-0533):													
Appropriations, discretionary	751 BA	235	284	362	369	377	385	394	403	411	422	432	443
Outlays, discretionary	O	344	430	407	332	368	375	383	391	401	409	419	429
Automation Modernization, Customs and Border Protection (024-58-0531):													
Appropriations, discretionary	751 BA	723	817	812	827	845	865	884	904	922	946	969	994
Outlays, discretionary	O	580	699	838	817	837	853	874	893	909	933	957	981
Construction, Customs and Border Protection (024-58-0532):													
Appropriations, discretionary	751 BA	210	456	482	491	502	513	525	536	548	561	575	590
Outlays, discretionary	O	349	583	477	479	493	503	515	526	537	549	563	577
Air and Marine Interdiction, Operations, Maintenance, and Procurement (024-58-0544):													
Appropriations, discretionary	751 BA	758	805	709	723	739	755	772	788	806	826	846	867
Spending authority from offsetting collections, discretionary	BA	2	3	3	3	3	3	3	3	3	3	4	4
Outlays, discretionary	O	801	803	724	742	729	744	761	777	794	812	834	853
Air and Marine Interdiction, Operations, Maintenance, and Procurement (gross)	751 BA	760	808	712	726	742	758	775	791	809	829	850	871
	O	801	803	724	742	729	744	761	777	794	812	834	853
Offsets against gross BA and outlays:													
Federal sources, discretionary	751 BA/O	---	-3	-3	-3	-3	-3	-3	-3	-3	-3	-4	-4
Non-Federal sources, discretionary	BA/O	-2	---	---	---	---	---	---	---	---	---	---	---
Total Air and Marine Interdiction, Operations, Maintenance, and Procurement	751 BA	758	805	709	723	739	755	772	788	806	826	846	867
	O	799	800	721	739	726	741	758	774	791	809	830	849
Enhanced Inspectional Services (024-58-4363):													
Spending authority from offsetting collections, discretionary	751 BA	---	5	15	15	15	16	16	17	17	18	18	18
Outlays, discretionary	O	---	5	15	15	15	16	16	17	17	18	18	18
Offsets against gross BA and outlays:													
Non-Federal sources, discretionary	751 BA/O	---	-5	-15	-15	-15	-16	-16	-17	-17	-18	-18	-18
Total Enhanced Inspectional Services	751 BA	---	---	---	---	---	---	---	---	---	---	---	---
	O	---	---	---	---	---	---	---	---	---	---	---	---

Table 29-1. Federal Budget By Agency and Account
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Account and Subfunction Code		2013 actual	estimate 2014	2015	2016	2017	2018	2019	2020	2021	2022	2023	2024
Department of Homeland Security -- Continued													
Refunds, Transfers, and Expenses of Operation, Puerto Rico (024-58-5687):													
Appropriations, mandatory	806 BA	249	99	98	98	98	98	98	98	98	98	98	98
Spending authority from offsetting collections, mandatory	BA	23	30	30	30	30	30	30	30	30	30	30	30
Outlays, mandatory	O	108	254	178	128	128	128	128	128	128	128	128	128
Refunds, Transfers, and Expenses of Operation, Puerto Rico (gross)	806 BA	272	129	128	128	128	128	128	128	128	128	128	128
	O	108	254	178	128	128	128	128	128	128	128	128	128
Offsets against gross BA and outlays:													
Federal sources, mandatory	806 BA/O	-23	-30	-30	-30	-30	-30	-30	-30	-30	-30	-30	-30
Total Refunds, Transfers, and Expenses of Operation, Puerto Rico	806 BA	249	99	98	98	98	98	98	98	98	98	98	98
	O	85	224	148	98	98	98	98	98	98	98	98	98
Payments to Wool Manufacturers (024-58-5533):													
Appropriations, mandatory	376 BA	11	14	20	15	15	15	15	15	15	15	15	15
Outlays, mandatory	O	11	14	20	15	15	15	15	15	15	15	15	15
International Registered Traveler (024-58-5543):													
Appropriations, discretionary	751 BA	63	76	91	92	95	97	99	101	104	106	109	111
Outlays, discretionary	O	39	55	81	85	94	95	97	99	102	104	107	109
Electronic System for Travel Authorization (024-58-5595):													
Appropriations, mandatory	751 BA	49	55	55	57	57	58	59	60	61	62	64	66
Outlays, mandatory	O	29	56	49	56	56	58	58	59	61	61	63	65
APEC Business Travel Card (024-58-5569):													
Spending authority from offsetting collections, discretionary	751 BA	---	1	1	1	1	1	1	1	1	1	1	1
Outlays, discretionary	O	---	1	1	1	1	1	1	1	1	1	1	1
Offsets against gross BA and outlays:													
Non-Federal sources, discretionary	751 BA/O	---	-1	-1	-1	-1	-1	-1	-1	-1	-1	-1	-1
Total APEC Business Travel Card	751 BA	---	---	---	---	---	---	---	---	---	---	---	---
	O	---	---	---	---	---	---	---	---	---	---	---	---
Trust Fund													
U.S. Customs Refunds, Transfers and Expenses, Unclaimed and Abandoned Goods (024-58-8789):													
Appropriations, mandatory	751 BA	2	4	4	4	4	4	5	5	5	5	6	6
Outlays, mandatory	O	2	4	4	4	4	4	5	5	5	5	6	6

Table 29-1. Federal Budget By Agency and Account
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Account and Subfunction Code			2013 actual	2014	2015	2016	2017	2018	2019	2020	2021	2022	2023	2024
				estimate										
Department of Homeland Security -- Continued														
Summary - U.S. Customs and Border Protection														
Federal Funds:														
As shown in detail above		BA	11,565	12,376	13,099	13,557	13,885	14,241	14,566	14,886	15,208	15,581	15,960	15,278
		O	12,066	12,957	13,282	13,480	13,815	14,162	14,494	14,814	15,133	15,497	15,879	15,402
Trust Funds:														
As shown in detail above		BA	2	4	4	4	4	4	5	5	5	5	6	6
		O	2	4	4	4	4	4	5	5	5	5	6	6
Total U.S. Customs and Border Protection		BA	11,567	12,380	13,103	13,561	13,889	14,245	14,571	14,891	15,213	15,586	15,966	15,284
		O	12,068	12,961	13,286	13,484	13,819	14,166	14,499	14,819	15,138	15,502	15,885	15,408
United States Coast Guard														
Federal Fund														
Operating Expenses (024-60-0610):														
Defense-related activities:														
Appropriations, discretionary	054	BA	581	567	340	347	354	362	370	378	386	396	405	416
Outlays, discretionary		O	584	537	462	345	355	358	366	373	381	390	399	409
Water transportation:														
Appropriations, discretionary	403	BA	6,274	6,416	6,387	6,510	6,651	6,798	6,952	7,106	7,257	7,438	7,623	7,812
Legislative proposal, not subject to PAYGO, discretionary		BA	---	---	-1	-13	-21	-21	-23	-25	-26	-28	-29	-31
Spending authority from offsetting collections, discretionary		BA	225	263	263	268	274	280	286	293	299	306	314	322
Outlays, discretionary		O	6,494	6,494	6,791	6,722	6,896	7,045	7,203	7,364	7,523	7,704	7,895	8,092
Legislative proposal, not subject to PAYGO, discretionary		O	---	---	-1	-13	-21	-21	-23	-25	-26	-28	-29	-31
Water transportation (gross)	403	BA	6,499	6,679	6,649	6,765	6,904	7,057	7,215	7,374	7,530	7,716	7,908	8,103
		O	6,494	6,494	6,790	6,709	6,875	7,024	7,180	7,339	7,497	7,676	7,866	8,061
Offsets against gross BA and outlays:														
Federal sources, discretionary	403	BA/O	-218	-263	-263	-268	-274	-280	-286	-293	-299	-306	-314	-322
Non-Federal sources, discretionary		BA/O	-11	---	---	---	---	---	---	---	---	---	---	---
Chg in uncollected customer payments from Fed sources, unexpired, discretionary		BA	-63	---	---	---	---	---	---	---	---	---	---	---
Offsetting collections credited to expired accounts, discretionary		BA	67	---	---	---	---	---	---	---	---	---	---	---
Total Water transportation	403	BA	6,274	6,416	6,386	6,497	6,630	6,777	6,929	7,081	7,231	7,410	7,594	7,781
		O	6,265	6,231	6,527	6,441	6,601	6,744	6,894	7,046	7,198	7,370	7,552	7,739
Total Operating Expenses		BA	6,855	6,983	6,726	6,844	6,984	7,139	7,299	7,459	7,617	7,806	7,999	8,197
		O	6,849	6,768	6,989	6,786	6,956	7,102	7,260	7,419	7,579	7,760	7,951	8,148

Table 29-1. Federal Budget By Agency and Account
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Account and Subfunction Code		2013 actual	estimate 2014	2015	2016	2017	2018	2019	2020	2021	2022	2023	2024
Department of Homeland Security -- Continued													
Environmental Compliance and Restoration (024-60-0611):													
Appropriations, discretionary 304	BA	12	13	13	13	13	14	14	14	14	15	16	16
Outlays, discretionary	O	10	11	14	12	13	13	13	14	14	15	16	16
Reserve Training (024-60-0612):													
Appropriations, discretionary 403	BA	130	120	110	112	113	117	120	123	124	128	131	133
Outlays, discretionary	O	132	126	110	112	113	117	120	123	124	128	131	133
Acquisition, Construction, and Improvements (024-60-0613):													
Appropriations, discretionary 403	BA	1,523	1,207	1,064	1,085	1,108	1,133	1,159	1,183	1,209	1,239	1,270	1,303
Spending authority from offsetting collections, discretionary	BA	16	29	20	20	21	21	22	22	23	23	24	24
Outlays, discretionary	O	1,340	1,644	1,559	1,532	1,285	1,206	1,157	1,163	1,187	1,212	1,241	1,271
Acquisition, Construction, and Improvements (gross) 403	BA	1,539	1,236	1,084	1,105	1,129	1,154	1,181	1,205	1,232	1,262	1,294	1,327
	O	1,340	1,644	1,559	1,532	1,285	1,206	1,157	1,163	1,187	1,212	1,241	1,271
Offsets against gross BA and outlays:													
Federal sources, discretionary 403	BA/O	-37	-29	-20	-20	-21	-21	-22	-22	-23	-23	-24	-24
Chg in uncollected customer payments from Fed sources, unexpired, discretionary	BA	21	---	---	---	---	---	---	---	---	---	---	---
Total Acquisition, Construction, and Improvements 403	BA	1,523	1,207	1,064	1,085	1,108	1,133	1,159	1,183	1,209	1,239	1,270	1,303
	O	1,303	1,615	1,539	1,512	1,264	1,185	1,135	1,141	1,164	1,189	1,217	1,247
Alteration of Bridges (024-60-0614):													
Outlays, discretionary 403	O	13	16	14	---	---	---	---	---	---	---	---	---
Research, Development, Test, and Evaluation (024-60-0615):													
Appropriations, discretionary 403	BA	19	19	17	17	17	18	18	18	19	19	21	21
Spending authority from offsetting collections, discretionary	BA	3	4	4	4	4	4	4	4	5	5	5	5
Outlays, discretionary	O	24	43	25	22	21	22	22	22	24	24	26	26
Research, Development, Test, and Evaluation (gross) 403	BA	22	23	21	21	21	22	22	22	24	24	26	26
	O	24	43	25	22	21	22	22	22	24	24	26	26
Offsets against gross BA and outlays:													
Federal sources, discretionary 403	BA/O	-3	-4	-4	-4	-4	-4	-4	-4	-5	-5	-5	-5
Total Research, Development, Test, and Evaluation 403	BA	19	19	17	17	17	18	18	18	19	19	21	21
	O	21	39	21	18	17	18	18	18	19	19	21	21

Table 29-1. Federal Budget By Agency and Account
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Account and Subfunction Code		2013 actual	2014	2015	2016	2017	2018	2019	2020	2021	2022	2023	2024
			estimate										
Department of Homeland Security -- Continued													
Medicare-eligible Retiree Health Fund Contribution, Homeland Security (024-60-0616):													
Appropriations, discretionary	403 BA	202	186	177	183	195	206	218	230	244	258	273	288
Legislative proposal, not subject to PAYGO, discretionary	BA	---	---	-18	-19	-20	-21	-22	-24	-25	-26	-28	-29
Outlays, discretionary	O	202	186	177	183	195	206	218	230	244	258	273	288
Legislative proposal, not subject to PAYGO, discretionary	O	---	---	-18	-19	-20	-21	-22	-24	-25	-26	-28	-29
Total Medicare-eligible Retiree Health Fund Contribution, Homeland Security	403 BA	202	186	159	164	175	185	196	206	219	232	245	259
	O	202	186	159	164	175	185	196	206	219	232	245	259
Retired Pay (024-60-0602):													
Appropriations, mandatory	403 BA	1,423	1,460	1,451	1,642	1,716	1,768	1,844	1,925	2,011	2,104	2,200	2,298
Legislative proposal, subject to PAYGO, mandatory	BA	---	---	-1	-10	-17	-17	-19	-21	-21	-22	-24	-25
Outlays, mandatory	O	1,441	1,634	1,453	1,623	1,708	1,763	1,836	1,918	2,003	2,096	2,190	2,288
Legislative proposal, subject to PAYGO, mandatory	O	---	---	-1	-10	-17	-17	-19	-21	-21	-22	-24	-25
Total Retired Pay	403 BA	1,423	1,460	1,450	1,632	1,699	1,751	1,825	1,904	1,990	2,082	2,176	2,273
	O	1,441	1,634	1,452	1,613	1,691	1,746	1,817	1,897	1,982	2,074	2,166	2,263
Supply Fund (024-60-4535):													
Spending authority from offsetting collections, discretionary	403 BA	127	176	176	179	183	187	192	196	200	205	210	215
Outlays, discretionary	O	131	193	176	179	183	187	192	196	200	205	210	215
Offsets against gross BA and outlays:													
Federal sources, discretionary	403 BA/O	-127	-176	-176	-179	-183	-187	-192	-196	-200	-205	-210	-215
Total Supply Fund	403 BA	---	---	---	---	---	---	---	---	---	---	---	---
	O	4	17	---	---	---	---	---	---	---	---	---	---
Yard Fund (024-60-4743):													
Spending authority from offsetting collections, discretionary	403 BA	100	150	150	153	156	160	163	167	170	175	179	183
Outlays, discretionary	O	99	178	150	153	156	160	163	167	170	175	179	183
Offsets against gross BA and outlays:													
Federal sources, discretionary	403 BA/O	-100	-150	-150	-153	-156	-160	-163	-167	-170	-175	-179	-183
Total Yard Fund	403 BA	---	---	---	---	---	---	---	---	---	---	---	---
	O	-1	28	---	---	---	---	---	---	---	---	---	---
Trust Fund													

Table 29-1. Federal Budget By Agency and Account
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Account and Subfunction Code		2013 actual	estimate 2014	2015	2016	2017	2018	2019	2020	2021	2022	2023	2024
Department of Homeland Security -- Continued													
Boat Safety (024-60-8149):													
Appropriations, mandatory	403 BA	115	105	112	118	123	130	137	143	151	158	165	172
Outlays, mandatory	O	131	126	115	112	118	124	131	138	146	153	160	167
Trust Fund Share of Expenses (024-60-8314):													
Appropriations, discretionary	304 BA	43	45	45	46	47	48	49	50	51	52	54	55
Outlays, discretionary	O	43	45	45	46	47	48	49	50	51	52	54	55
General Gift Fund (024-60-8533):													
Appropriations, mandatory	403 BA	2	---	---	---	---	---	---	---	---	---	---	---
Outlays, mandatory	O	2	---	---	---	---	---	---	---	---	---	---	---
Maritime Oil Spill Programs (024-60-8349):													
Appropriations, mandatory	304 BA	130	300	101	100	100	100	100	100	100	100	100	100
Outlays, mandatory	O	178	272	209	171	101	101	101	101	101	101	101	101
Miscellaneous Trust Revolving Funds (024-60-9981):													
Spending authority from offsetting collections, discretionary	403 BA	3	3	3	3	3	3	3	3	3	3	4	4
Outlays, discretionary	O	4	3	3	3	3	3	3	3	3	3	4	4
Offsets against gross BA and outlays:													
Federal sources, discretionary	403 BA/O	---	-3	-3	-3	-3	-3	-3	-3	-3	-3	-4	-4
Non-Federal sources, discretionary	BA/O	-3	---	---	---	---	---	---	---	---	---	---	---
Total Miscellaneous Trust Revolving Funds	403 BA	---	---	---	---	---	---	---	---	---	---	---	---
	O	1	---	---	---	---	---	---	---	---	---	---	---
Summary - United States Coast Guard													
Federal Funds:													
As shown in detail above	BA	10,164	9,988	9,539	9,867	10,109	10,357	10,631	10,907	11,192	11,521	11,858	12,202
	O	9,974	10,440	10,298	10,217	10,229	10,366	10,559	10,818	11,101	11,417	11,747	12,087
Trust Funds:													
As shown in detail above	BA	290	450	258	264	270	278	286	293	302	310	319	327
	O	355	443	369	329	266	273	281	289	298	306	315	323
Total United States Coast Guard	BA	10,454	10,438	9,797	10,131	10,379	10,635	10,917	11,200	11,494	11,831	12,177	12,529
	O	10,329	10,883	10,667	10,546	10,495	10,639	10,840	11,107	11,399	11,723	12,062	12,410
National Protection and Programs Directorate													
Federal Fund													
Management and Administration (024-65-0566):													

Table 29-1. Federal Budget By Agency and Account
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Account and Subfunction Code		2013 actual	2014	2015	2016	2017	2018	2019	2020	2021	2022	2023	2024
			estimate										
Department of Homeland Security -- Continued													
Appropriations, discretionary 453	BA	47	56	66	67	69	70	72	73	75	77	79	81
Outlays, discretionary	O	44	65	67	67	69	70	72	73	75	77	79	81
Office of Biometric Identity Management (024-65-0521):													
Appropriations, discretionary 751	BA	224	227	252	257	262	268	274	280	286	293	301	308
Spending authority from offsetting collections, discretionary	BA	8	---	---	---	---	---	---	---	---	---	---	---
Outlays, discretionary	O	295	354	323	255	261	266	272	278	284	291	299	306
Office of Biometric Identity Management (gross) . . . 751	BA	232	227	252	257	262	268	274	280	286	293	301	308
	O	295	354	323	255	261	266	272	278	284	291	299	306
Offsets against gross BA and outlays:													
Federal sources, discretionary 751	BA/O	-8	---	---	---	---	---	---	---	---	---	---	---
Total Office of Biometric Identity Management 751	BA	224	227	252	257	262	268	274	280	286	293	301	308
	O	287	354	323	255	261	266	272	278	284	291	299	306
Infrastructure Protection and Information Security (024-65-0565):													
Appropriations, discretionary 054	BA	1,063	1,187	1,198	1,221	1,248	1,275	1,304	1,333	1,361	1,395	1,430	1,465
Spending authority from offsetting collections, discretionary	BA	4	---	---	---	---	---	---	---	---	---	---	---
Outlays, discretionary	O	823	1,501	1,182	1,212	1,281	1,263	1,292	1,320	1,349	1,381	1,415	1,450
Infrastructure Protection and Information Security (gross). 054	BA	1,067	1,187	1,198	1,221	1,248	1,275	1,304	1,333	1,361	1,395	1,430	1,465
	O	823	1,501	1,182	1,212	1,281	1,263	1,292	1,320	1,349	1,381	1,415	1,450
Offsets against gross BA and outlays:													
Federal sources, discretionary 054	BA/O	-7	-5	-5	-5	-5	-5	-5	-6	-6	-6	-6	-6
Chg in uncollected customer payments from Fed sources, unexpired, discretionary.	BA	---	5	5	5	5	5	6	6	6	6	6	6
Offsetting collections credited to expired accounts, discretionary.	BA	3	---	---	---	---	---	---	---	---	---	---	---
Total Infrastructure Protection and Information Security. 054	BA	1,063	1,187	1,198	1,221	1,248	1,275	1,305	1,333	1,361	1,395	1,430	1,465
	O	816	1,496	1,177	1,207	1,276	1,258	1,287	1,314	1,343	1,375	1,409	1,444
Federal Protective Service (024-65-0542):													
Spending authority from offsetting collections, discretionary 804	BA	1,174	1,343	1,343	1,369	1,399	1,430	1,462	1,494	1,526	1,564	1,603	1,643
Outlays, discretionary	O	1,140	1,448	1,368	1,394	1,425	1,456	1,488	1,520	1,552	1,590	1,603	1,643
Federal Protective Service (gross). 804	BA	1,174	1,343	1,343	1,369	1,399	1,430	1,462	1,494	1,526	1,564	1,603	1,643
	O	1,140	1,448	1,368	1,394	1,425	1,456	1,488	1,520	1,552	1,590	1,603	1,643
Offsets against gross BA and outlays:													
Federal sources, discretionary 804	BA/O	-1,184	-1,340	-1,340	-1,366	-1,396	-1,426	-1,458	-1,491	-1,523	-1,560	-1,599	-1,639
Non-Federal sources, discretionary	BA/O	-2	-3	-3	-3	-3	-3	-3	-3	-3	-3	-4	-4

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Account and Subfunction Code			2013 actual	estimate 2014	2015	2016	2017	2018	2019	2020	2021	2022	2023	2024
Department of Homeland Security -- Continued														
Chg in uncollected customer payments from Fed sources, unexpired, discretionary		BA	12	---	---	---	---	---	---	---	---	---	---	---
Total Federal Protective Service	804	BA	---	---	---	---	---	1	1	---	---	1	---	---
		O	-46	105	25	25	26	27	27	26	26	27	---	---
Biodefense Countermeasures (024-65-0714):														
Outlays, discretionary	551	O	179	45	11	22	34	34	11	---	---	---	---	---
Office of Health Affairs (024-65-0117):														
Appropriations, discretionary	453	BA	125	127	126	128	132	134	138	140	143	147	150	154
Spending authority from offsetting collections, discretionary		BA	44	46	46	47	48	49	50	51	52	54	55	56
Outlays, discretionary		O	187	223	206	172	179	182	186	190	194	199	203	208
Office of Health Affairs (gross)	453	BA	169	173	172	175	180	183	188	191	195	201	205	210
		O	187	223	206	172	179	182	186	190	194	199	203	208
Offsets against gross BA and outlays:														
Federal sources, discretionary	453	BA/O	-19	-46	-46	-47	-48	-49	-50	-51	-52	-54	-55	-56
Chg in uncollected customer payments from Fed sources, unexpired, discretionary		BA	-32	---	---	---	---	---	---	---	---	---	---	---
Offsetting collections credited to expired accounts, discretionary		BA	7	---	---	---	---	---	---	---	---	---	---	---
Total Office of Health Affairs	453	BA	125	127	126	128	132	134	138	140	143	147	150	154
		O	168	177	160	125	131	133	136	139	142	145	148	152
Summary - National Protection and Programs Directorate														
Federal Funds:														
As shown in detail above		BA	1,459	1,597	1,642	1,673	1,711	1,748	1,790	1,826	1,865	1,913	1,960	2,008
		O	1,448	2,242	1,763	1,701	1,797	1,788	1,805	1,830	1,870	1,915	1,935	1,983
Federal Emergency Management Agency														
Federal Fund														
Salaries and Expenses (024-70-0700):														
Defense-related activities:														
Appropriations, discretionary	054	BA	68	74	76	77	79	81	83	85	86	89	91	93
Outlays, discretionary		O	60	69	74	77	78	81	82	84	86	88	90	92
Disaster relief and insurance:														
Appropriations, discretionary	453	BA	862	873	849	865	884	904	924	944	964	989	1,013	1,039
Spending authority from offsetting collections, discretionary		BA	44	55	58	59	60	62	63	65	66	68	69	71
Outlays, discretionary		O	940	897	1,124	920	937	959	980	1,002	1,023	1,049	1,074	1,101
Disaster relief and insurance (gross)	453	BA	906	928	907	924	944	966	987	1,009	1,030	1,057	1,082	1,110

Table 29-1. Federal Budget By Agency and Account
In Millions of Dollars

Account and Subfunction Code			2013 actual	estimate 2014	2015	2016	2017	2018	2019	2020	2021	2022	2023	2024
Department of Homeland Security -- Continued														
		O	940	897	1,124	920	937	959	980	1,002	1,023	1,049	1,074	1,101
Offsets against gross BA and outlays:														
Federal sources, discretionary	453	BA/O	-32	-55	-58	-59	-60	-62	-63	-65	-66	-68	-69	-71
Non-Federal sources, discretionary		BA/O	-2	---	---	---	---	---	---	---	---	---	---	---
Chg in uncollected customer payments from Fed sources, unexpired, discretionary		BA	-17	---	---	---	---	---	---	---	---	---	---	---
Offsetting collections credited to expired accounts, discretionary		BA	7	---	---	---	---	---	---	---	---	---	---	---
Total Disaster relief and insurance	453	BA	862	873	849	865	884	904	924	944	964	989	1,013	1,039
		O	906	842	1,066	861	877	897	917	937	957	981	1,005	1,030
Total Salaries and Expenses		BA	930	947	925	942	963	985	1,007	1,029	1,050	1,078	1,104	1,132
		O	966	911	1,140	938	955	978	999	1,021	1,043	1,069	1,095	1,122
Flood Hazard Mapping and Risk Analysis Program (024-70-0500):														
Appropriations, discretionary	453	BA	90	95	84	86	87	89	91	93	95	98	100	103
Outlays, discretionary		O	107	125	132	103	98	86	87	90	91	93	95	98
State and Local Programs (024-70-0560):														
Appropriations, discretionary	453	BA	2,372	2,529	2,225	2,268	2,316	2,369	2,421	2,474	2,528	2,592	2,657	2,721
Spending authority from offsetting collections, discretionary		BA	1	---	---	---	---	---	---	---	---	---	---	---
Outlays, discretionary		O	4,445	4,164	2,733	1,978	2,068	2,359	2,294	2,346	2,396	2,450	2,505	2,564
State and Local Programs (gross)	453	BA	2,373	2,529	2,225	2,268	2,316	2,369	2,421	2,474	2,528	2,592	2,657	2,721
		O	4,445	4,164	2,733	1,978	2,068	2,359	2,294	2,346	2,396	2,450	2,505	2,564
Offsets against gross BA and outlays:														
Federal sources, discretionary	453	BA/O	-1	---	---	---	---	---	---	---	---	---	---	---
Total State and Local Programs	453	BA	2,372	2,529	2,225	2,268	2,316	2,369	2,421	2,474	2,528	2,592	2,657	2,721
		O	4,444	4,164	2,733	1,978	2,068	2,359	2,294	2,346	2,396	2,450	2,505	2,564
United States Fire Administration (024-70-0564):														
Appropriations, discretionary	453	BA	42	44	41	42	43	44	45	46	47	48	49	50
Outlays, discretionary		O	44	52	45	42	43	44	45	46	47	48	49	50
Radiological Emergency Preparedness Program (024-70-0715):														
Spending authority from offsetting collections, discretionary	453	BA	38	37	38	39	40	41	42	43	44	45	46	46
Outlays, discretionary		O	76	61	49	49	49	40	41	42	44	44	45	45
Radiological Emergency Preparedness Program (gross)	453	BA	38	37	38	39	40	41	42	43	44	45	46	46
		O	76	61	49	49	49	40	41	42	44	44	45	45
Offsets against gross BA and outlays:														

Table 29-1. Federal Budget By Agency and Account
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Account and Subfunction Code			2013 actual	estimate 2014	2015	2016	2017	2018	2019	2020	2021	2022	2023	2024
Department of Homeland Security -- Continued														
Federal sources, discretionary	453	BA/O	-27	---	---	---	---	---	---	---	---	---	---	---
Non-Federal sources, discretionary		BA/O	-36	-38	-40	-40	-41	-42	-42	-43	-44	-45	-46	-47
Chg in uncollected customer payments from Fed sources, unexpired, discretionary		BA	25	---	---	---	---	---	---	---	---	---	---	---
Total Radiological Emergency Preparedness Program	453	BA	---	-1	-2	-1	-1	-1	---	---	---	---	---	-1
		O	13	23	9	9	8	-2	-1	-1	---	-1	-1	-2
Administrative and Regional Operations (024-70-0712):														
Outlays, discretionary	453	O	14	6	---	---	---	---	---	---	---	---	---	---
National Flood Mitigation Fund (024-70-0717):														
Outlays, discretionary	453	O	1	4	---	---	---	---	---	---	---	---	---	---
National Pre-disaster Mitigation Fund (024-70-0716):														
Appropriations, discretionary	453	BA	9	23	---	---	---	---	---	---	---	---	---	---
Outlays, discretionary		O	56	58	58	58	53	48	38	28	---	---	---	---
Emergency Food and Shelter (024-70-0707):														
Appropriations, discretionary	605	BA	114	120	100	102	104	106	109	111	114	116	119	122
Outlays, discretionary		O	115	218	104	102	103	106	108	111	113	116	118	122
Disaster Relief Fund (024-70-0702):														
Appropriations, discretionary	453	BA	17,540	5,896	6,809	582	595	608	621	635	649	665	682	698
Spending authority from offsetting collections, discretionary		BA	69	1	1	1	1	1	1	1	1	1	1	1
Outlays, discretionary		O	9,432	10,100	9,198	6,162	4,314	1,674	1,113	1,126	1,510	804	730	687
Disaster Relief Fund (gross)	453	BA	17,609	5,897	6,810	583	596	609	622	636	650	666	683	699
		O	9,432	10,100	9,198	6,162	4,314	1,674	1,113	1,126	1,510	804	730	687
Offsets against gross BA and outlays:														
Federal sources, discretionary	453	BA/O	-17	---	-1	-1	-1	-1	-1	-1	-1	-1	-1	-1
Non-Federal sources, discretionary		BA/O	-52	---	---	---	---	---	---	---	---	---	---	---
Chg in uncollected customer payments from Fed sources, unexpired, discretionary		BA	---	-1	---	---	---	---	---	---	---	---	---	---
Total Disaster Relief Fund	453	BA	17,540	5,896	6,809	582	595	608	621	635	649	665	682	698
		O	9,363	10,100	9,197	6,161	4,313	1,673	1,112	1,125	1,509	803	729	686
National Flood Insurance Fund (024-70-4236):														
Appropriations, mandatory	453	BA	---	---	---	---	---	---	999	1,532	1,596	1,549	1,503	1,466
Borrowing authority, mandatory		BA	6,660	825	1,268	1,151	1,025	1,583	573	---	---	---	---	---
Spending authority from offsetting collections, discretionary		BA	171	176	179	182	182	182	182	182	182	182	182	182

Table 29-1. Federal Budget By Agency and Account
In Millions of Dollars

Account and Subfunction Code		2013 actual	2014	2015	2016	2017	2018	2019	2020	2021	2022	2023	2024
			estimate										
Department of Homeland Security -- Continued													
Spending authority from offsetting collections, mandatory	BA	3,597	3,791	3,976	4,184	4,421	4,647	4,856	5,041	5,223	5,405	5,589	5,774
Outlays, discretionary	O	184	176	179	182	182	182	182	182	182	182	182	182
Outlays, mandatory	O	10,501	4,834	5,244	5,335	5,446	6,230	6,428	6,573	6,819	6,954	7,092	7,240
National Flood Insurance Fund (gross) 453	BA	10,428	4,792	5,423	5,517	5,628	6,412	6,610	6,755	7,001	7,136	7,274	7,422
	O	10,685	5,010	5,423	5,517	5,628	6,412	6,610	6,755	7,001	7,136	7,274	7,422
Offsets against gross BA and outlays:													
Non-Federal sources, discretionary 453	BA/O	-171	-176	-179	-182	-182	-182	-182	-182	-182	-182	-182	-182
Non-Federal sources, mandatory	BA/O	-3,600	-3,788	-3,976	-4,184	-4,421	-4,647	-4,856	-5,041	-5,223	-5,405	-5,589	-5,774
Total National Flood Insurance Fund 453	BA	6,657	828	1,268	1,151	1,025	1,583	1,572	1,532	1,596	1,549	1,503	1,466
	O	6,914	1,046	1,268	1,151	1,025	1,583	1,572	1,532	1,596	1,549	1,503	1,466
National Flood Insurance Reserve Fund (024-70-5701):													
Appropriations, mandatory 453	BA	---	163	383	630	852	985	1,038	1,091	1,163	1,222	1,280	1,342
Disaster Assistance Direct Loan Program Account (024-70-0703):													
Appropriations, discretionary 453	BA	518	---	---	---	---	---	---	---	---	---	---	---
Appropriations, mandatory	BA	22	61	---	---	---	---	---	---	---	---	---	---
Outlays, discretionary	O	339	181	31	38	29	---	---	---	---	---	---	---
Outlays, mandatory	O	22	---	---	---	---	---	---	---	---	---	---	---
Total Disaster Assistance Direct Loan Program Account 453	BA	540	61	---	---	---	---	---	---	---	---	---	---
	O	361	181	31	38	29	---	---	---	---	---	---	---
Summary - Federal Emergency Management Agency													
Federal Funds:													
As shown in detail above	BA	28,294	10,705	11,833	5,802	5,984	6,768	6,904	7,011	7,242	7,368	7,494	7,633
	O	22,398	16,888	14,717	10,580	8,695	6,875	6,254	6,298	6,795	6,127	6,093	6,106
Science and Technology													
Federal Fund													
Research, Development, Acquisitions and Operations (024-80-0800):													
Appropriations, discretionary 751	BA	797	1,220	1,072	1,093	1,116	1,141	1,166	1,193	1,218	1,248	1,279	1,311
Spending authority from offsetting collections, discretionary	BA	164	133	142	145	148	151	155	158	161	165	169	174
Outlays, discretionary	O	753	789	841	1,144	1,401	1,351	1,301	1,313	1,341	1,372	1,403	1,438
Research, Development, Acquisitions and Operations (gross) 751	BA	961	1,353	1,214	1,238	1,264	1,292	1,321	1,351	1,379	1,413	1,448	1,485
	O	753	789	841	1,144	1,401	1,351	1,301	1,313	1,341	1,372	1,403	1,438
Offsets against gross BA and outlays:													
Federal sources, discretionary 751	BA/O	-113	-131	-140	-143	-146	-149	-152	-156	-159	-163	-167	-171

Table 29-1. Federal Budget By Agency and Account
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Account and Subfunction Code			2013 actual	estimate 2014	2015	2016	2017	2018	2019	2020	2021	2022	2023	2024
Department of Homeland Security -- Continued														
Non-Federal sources, discretionary		BA/O	-48	-2	-2	-2	-2	-2	-2	-2	-2	-2	-2	-2
Chg in uncollected customer payments from Fed sources, unexpired, discretionary		BA	-74	---	---	---	---	---	---	---	---	---	---	---
Offsetting collections credited to expired accounts, discretionary		BA	71	---	---	---	---	---	---	---	---	---	---	---
Total Research, Development, Acquisitions and Operations	751	BA	797	1,220	1,072	1,093	1,116	1,141	1,167	1,193	1,218	1,248	1,279	1,312
		O	592	656	699	999	1,253	1,200	1,147	1,155	1,180	1,207	1,234	1,265
Domestic Nuclear Detection Office														
Federal Fund														
Management and Administration (024-85-0861):														
Appropriations, discretionary	751	BA	38	37	37	38	39	39	40	41	42	43	44	45
Outlays, discretionary		O	36	40	41	38	39	39	40	41	42	43	44	45
Research, Development, and Operations (024-85-0860):														
Appropriations, discretionary	751	BA	215	205	199	203	207	212	217	221	226	232	238	243
Spending authority from offsetting collections, discretionary		BA	2	---	---	---	---	---	---	---	---	---	---	---
Outlays, discretionary		O	211	256	245	246	250	210	216	220	224	230	237	241
Research, Development, and Operations (gross)	751	BA	217	205	199	203	207	212	217	221	226	232	238	243
		O	211	256	245	246	250	210	216	220	224	230	237	241
Offsets against gross BA and outlays:														
Federal sources, discretionary	751	BA/O	-2	---	---	---	---	---	---	---	---	---	---	---
Total Research, Development, and Operations	751	BA	215	205	199	203	207	212	217	221	226	232	238	243
		O	209	256	245	246	250	210	216	220	224	230	237	241
Systems Acquisition (024-85-0862):														
Appropriations, discretionary	751	BA	54	43	68	69	71	72	74	76	77	79	81	83
Outlays, discretionary		O	40	80	104	69	69	72	73	74	77	78	79	82
Summary - Domestic Nuclear Detection Office														
Federal Funds:														
As shown in detail above		BA	307	285	304	310	317	323	331	338	345	354	363	371
		O	285	376	390	353	358	321	329	335	343	351	360	368
Summary - Department of Homeland Security														
Federal Funds:														
As shown in detail above		BA	69,100	53,251	53,864	48,037	49,063	50,722	51,875	52,983	54,231	55,545	56,874	57,173
		O	64,378	59,557	56,923	52,988	52,482	51,173	51,230	52,143	53,344	53,804	54,925	55,289

Table 29-1. Federal Budget By Agency and Account
In Millions of Dollars

Account and Subfunction Code			2013 actual	2014	2015	2016	2017	2018	2019	2020	2021	2022	2023	2024
				estimate										
Department of Homeland Security -- Continued														
Deductions for offsetting receipts:														
Offsetting governmental, mandatory	402	BA/O	-250	-640	-1,440	-1,500	-1,530	-1,570	-1,610	-1,650	-1,690	-1,730	-1,770	-250
Legislative proposal, subject to PAYGO, mandatory		BA/O	---	---	---	-200	-425	-650	-660	-670	-680	-690	-695	-700
Offsetting governmental, mandatory	403	BA/O	-39	-39	-39	-40	-40	-40	-40	-41	-42	-42	-42	-42
Offsetting governmental, discretionary	751	BA/O	-64	-76	-423	-553	-574	-598	-612	-628	-642	-658	-672	-461
Offsetting governmental, mandatory		BA/O	-6,958	-7,258	-7,452	-7,670	-7,872	-8,074	-8,241	-8,408	-8,579	-8,748	-8,923	-5,265
Legislative proposal, subject to PAYGO, mandatory		BA/O	---	---	---	-28	-30	-31	-32	-32	-33	-34	-35	-35
Intrafund receipts, mandatory	809	BA/O	8	---	---	---	---	---	---	---	---	---	---	---
Intrafund receipts, net interest	908	BA/O	---	---	-3	-11	-23	-86	-127	-170	-235	-289	-344	-405
Non-Federal sources, mandatory	403	BA/O	-2	-7	-7	-2	-2	-2	-2	-2	-2	-2	-2	-2
	453	BA/O	-26	-177	-380	-619	-829	-899	-911	-921	-928	-933	-936	-937
	751	BA/O	-10	-10	-9	-9	-9	-10	-10	-10	-10	-11	-11	-11
	809	BA/O	-24	---	---	---	---	---	---	---	---	---	---	---
Non-Federal sources, net interest	908	BA/O	-27	-19	-19	-19	-19	-19	-19	-19	-19	-19	-19	-19
Total Federal Funds		BA	61,708	45,025	44,092	37,386	37,710	38,743	39,611	40,432	41,371	42,389	43,425	49,046
		O	56,986	51,331	47,151	42,337	41,129	39,194	38,966	39,592	40,484	40,648	41,476	47,162
Trust Funds:														
As shown in detail above		BA	292	454	262	268	274	282	291	298	307	315	325	333
		O	358	447	373	333	270	277	286	294	303	311	321	329
Deductions for offsetting receipts:														
Non-Federal sources, mandatory	304	BA/O	-125	-148	-68	-68	-68	-8	-8	-8	-8	-8	-8	-8
	403	BA/O	-2	-2	---	---	---	---	---	---	---	---	---	---
Total Trust Funds		BA	165	304	194	200	206	274	283	290	299	307	317	325
		O	231	297	305	265	202	269	278	286	295	303	313	321
Total Department of Homeland Security		BA	61,873	45,329	44,286	37,586	37,916	39,017	39,894	40,722	41,670	42,696	43,742	49,371
		O	57,217	51,628	47,456	42,602	41,331	39,463	39,244	39,878	40,779	40,951	41,789	47,483
Department of Housing and Urban Development														
Public and Indian Housing Programs														
Federal Fund														
Rental Assistance Demonstration (025-03-0406):														
Appropriations, discretionary	604	BA	---	---	10	10	10	11	11	11	11	12	12	12
Outlays, discretionary		O	---	---	---	10	10	10	11	11	11	11	12	12
Tenant Based Rental Assistance (025-03-0302):														
Appropriations, discretionary	604	BA	13,964	15,177	16,100	16,411	16,767	17,137	17,523	17,908	18,294	18,749	19,218	19,692
Advance Appropriations, discretionary		BA	4,000	4,000	4,000	4,000	4,000	4,000	4,000	4,000	4,000	4,000	4,000	4,000
Outlays, discretionary		O	18,022	19,014	19,963	20,357	20,714	21,082	21,465	21,850	22,236	22,681	23,147	23,621

Table 29-1. Federal Budget By Agency and Account
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Account and Subfunction Code		2013 actual	2014	2015	2016	2017	2018	2019	2020	2021	2022	2023	2024
			estimate										
Department of Housing and Urban Development -- Continued													
Total Tenant Based Rental Assistance	604 BA	17,964	19,177	20,100	20,411	20,767	21,137	21,523	21,908	22,294	22,749	23,218	23,692
	O	18,022	19,014	19,963	20,357	20,714	21,082	21,465	21,850	22,236	22,681	23,147	23,621
Housing Certificate Fund (025-03-0319):													
Appropriations, discretionary	604 BA	---	---	---	---	---	---	---	---	---	---	---	---
Outlays, discretionary	O	479	326	199	188	175	160	145	120	105	90	75	51
Public Housing Capital Fund (025-03-0304):													
Appropriations, discretionary	604 BA	1,777	1,875	1,879	1,915	1,957	2,000	2,045	2,090	2,135	2,188	2,243	2,298
Spending authority from offsetting collections, mandatory	BA	1	---	---	---	---	---	---	---	---	---	---	---
Outlays, discretionary	O	2,141	2,021	2,231	1,890	1,529	1,825	1,903	1,989	2,032	2,077	2,124	2,175
Outlays, mandatory	O	44	---	---	---	---	---	---	---	---	---	---	---
Public Housing Capital Fund (gross)	604 BA	1,778	1,875	1,879	1,915	1,957	2,000	2,045	2,090	2,135	2,188	2,243	2,298
	O	2,185	2,021	2,231	1,890	1,529	1,825	1,903	1,989	2,032	2,077	2,124	2,175
Offsets against gross BA and outlays:													
Non-Federal sources, discretionary	604 BA/O	-2	---	---	---	---	---	---	---	---	---	---	---
Offsetting collections credited to expired accounts, discretionary	BA	2	---	---	---	---	---	---	---	---	---	---	---
Non-Federal sources, mandatory	BA/O	-1	---	---	---	---	---	---	---	---	---	---	---
Total Public Housing Capital Fund	604 BA	1,777	1,875	1,879	1,915	1,957	2,000	2,045	2,090	2,135	2,188	2,243	2,298
	O	2,182	2,021	2,231	1,890	1,529	1,825	1,903	1,989	2,032	2,077	2,124	2,175
Public Housing Operating Fund (025-03-0163):													
Appropriations, discretionary	604 BA	4,054	4,399	4,486	4,573	4,672	4,775	4,882	4,990	5,097	5,224	5,355	5,487
Outlays, discretionary	O	4,068	4,224	4,462	4,549	4,645	4,747	4,852	4,961	5,067	5,189	5,319	5,451
Choice Neighborhoods (025-03-0349):													
Appropriations, discretionary	604 BA	114	90	119	121	124	127	130	132	135	139	142	146
Outlays, discretionary	O	1	36	63	87	115	113	115	123	126	129	132	135
Revitalization of Severely Distressed Public Housing (HOPE VI) (025-03-0218):													
Outlays, discretionary	604 O	159	130	110	74	74	---	---	---	---	---	---	---
Family Self-Sufficiency (025-03-0350):													
Appropriations, discretionary	604 BA	---	75	75	76	78	80	82	83	85	87	90	92
Outlays, discretionary	O	---	---	75	75	76	78	80	82	83	85	87	90
Native American Housing Block Grant (025-03-0313):													
Appropriations, discretionary	604 BA	616	650	647	659	674	689	704	720	735	753	772	791
Appropriations, mandatory	BA	2	---	---	---	---	---	---	---	---	---	---	---

Table 29-1. Federal Budget By Agency and Account
In Millions of Dollars

Account and Subfunction Code			2013 actual	2014	2015	2016	2017	2018	2019	2020	2021	2022	2023	2024
				estimate										
Department of Housing and Urban Development -- Continued														
Outlays, discretionary		O	726	654	587	668	675	675	673	695	710	726	743	761
Outlays, mandatory		O	2	---	---	---	---	---	---	---	---	---	---	---
Total Native American Housing Block Grant	604	BA	618	650	647	659	674	689	704	720	735	753	772	791
		O	728	654	587	668	675	675	673	695	710	726	743	761
Native Hawaiian Housing Block Grant (025-03-0235):														
Appropriations, discretionary	604	BA	12	10	13	13	14	14	14	14	15	15	16	16
Outlays, discretionary		O	4	8	14	17	23	26	12	13	14	14	14	15
Indian Housing Loan Guarantee Fund Program Account (025-03-0223):														
Appropriations, discretionary	371	BA	12	6	8	8	8	9	9	9	9	9	10	10
Appropriations, mandatory		BA	8	107	---	---	---	---	---	---	---	---	---	---
Outlays, discretionary		O	9	8	8	8	8	9	9	9	9	9	10	10
Outlays, mandatory		O	8	107	---	---	---	---	---	---	---	---	---	---
Total Indian Housing Loan Guarantee Fund Program Account	371	BA	20	113	8	8	8	9	9	9	9	9	10	10
		O	17	115	8	8	8	9	9	9	9	9	10	10
Summary - Public and Indian Housing Programs														
Federal Funds:														
As shown in detail above		BA	24,559	26,389	27,337	27,786	28,304	28,842	29,400	29,957	30,516	31,176	31,858	32,544
		O	25,660	26,528	27,712	27,923	28,044	28,725	29,265	29,853	30,393	31,011	31,663	32,321
Community Planning and Development														
Federal Fund														
Housing Opportunities for Persons with AIDS (025-06-0308):														
Appropriations, discretionary	604	BA	314	330	330	336	344	351	359	367	375	384	394	404
Outlays, discretionary		O	307	322	318	284	319	339	346	353	361	369	377	387
Community Development Fund (025-06-0162):														
Appropriations, discretionary	451	BA	18,316	3,100	2,856	2,911	2,974	3,040	3,108	3,177	3,245	3,326	3,409	3,493
Outlays, discretionary		O	5,768	10,221	8,383	6,634	5,106	4,463	4,130	3,597	3,338	3,323	3,243	3,322
Brownfields Redevelopment (025-06-0314):														
Outlays, discretionary	451	O	5	5	5	5	5	5	1	---	---	---	---	---
Home Investment Partnership Program (025-06-0205):														
Appropriations, discretionary	604	BA	948	1,000	945	963	984	1,006	1,029	1,051	1,074	1,100	1,128	1,156
Outlays, discretionary		O	1,420	1,406	1,239	1,049	1,016	1,163	1,010	931	1,009	1,027	1,049	1,074

Table 29-1. Federal Budget By Agency and Account
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Account and Subfunction Code		2013 actual	2014	2015	2016	2017	2018	2019	2020	2021	2022	2023	2024
			estimate										
Department of Housing and Urban Development -- Continued													
Housing Trust Fund (025-06-5553):													
Legislative proposal, subject to PAYGO, mandatory	604 BA	---	---	1,000	---	---	---	---	---	---	---	---	---
	O	---	---	10	140	290	230	190	100	20	20	---	---
Capacity Building (025-06-0405):													
Appropriations, discretionary	451 BA	---	---	20	20	21	21	22	22	23	23	24	24
Outlays, discretionary	O	---	---	---	1	8	16	19	21	21	22	22	23
Self-help Homeownership Opportunity Program (025-06-0176):													
Appropriations, discretionary	604 BA	51	50	---	---	---	---	---	---	---	---	---	---
Outlays, discretionary	O	67	74	67	51	28	12	6	---	---	---	---	---
Neighborhood Stabilization Program (025-06-0344):													
Legislative proposal, subject to PAYGO, mandatory	451 BA	---	---	15,000	---	---	---	---	---	---	---	---	---
Outlays, mandatory	O	793	503	118	---	---	---	---	---	---	---	---	---
Legislative proposal, subject to PAYGO, mandatory	O	---	---	50	4,650	7,100	3,200	---	---	---	---	---	---
Total Neighborhood Stabilization Program	451 BA	---	---	15,000	---	---	---	---	---	---	---	---	---
	O	793	503	168	4,650	7,100	3,200	---	---	---	---	---	---
Homeless Assistance Grants (025-06-0192):													
Appropriations, discretionary	604 BA	1,933	2,105	2,406	2,452	2,506	2,561	2,619	2,676	2,734	2,802	2,872	2,943
Outlays, discretionary	O	1,736	2,036	1,992	2,129	2,327	2,407	2,433	2,535	2,598	2,660	2,720	2,785
Homeless Assistance Grants (gross)	604 BA	1,933	2,105	2,406	2,452	2,506	2,561	2,619	2,676	2,734	2,802	2,872	2,943
	O	1,736	2,036	1,992	2,129	2,327	2,407	2,433	2,535	2,598	2,660	2,720	2,785
Offsets against gross BA and outlays:													
Non-Federal sources, discretionary	604 BA/O	-1	---	---	---	---	---	---	---	---	---	---	---
Offsetting collections credited to expired accounts, discretionary	BA	1	---	---	---	---	---	---	---	---	---	---	---
Total Homeless Assistance Grants	604 BA	1,933	2,105	2,406	2,452	2,506	2,561	2,619	2,676	2,734	2,802	2,872	2,943
	O	1,735	2,036	1,992	2,129	2,327	2,407	2,433	2,535	2,598	2,660	2,720	2,785
Permanent Supportive Housing (025-06-0342):													
Outlays, discretionary	604 O	9	7	7	7	3	---	---	---	---	---	---	---
Rural Housing and Economic Development (025-06-0324):													
Outlays, discretionary	604 O	11	8	4	2	2	---	---	---	---	---	---	---
Revolving Fund (liquidating Programs) (025-06-4015):													
Appropriations, mandatory	451 BA	1	1	1	1	1	1	1	1	1	1	1	1

Table 29-1. Federal Budget By Agency and Account
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Account and Subfunction Code			2013 actual	2014	2015	2016	2017	2018	2019	2020	2021	2022	2023	2024
				estimate										
Department of Housing and Urban Development -- Continued														
Outlays, mandatory		O	---	2	2	2	2	2	2	2	2	2	2	1
Community Development Loan Guarantees Program Account (025-06-0198):														
Appropriations, discretionary	451	BA	6	3	---	---	---	---	---	---	---	---	---	---
Appropriations, mandatory		BA	8	2	---	---	---	---	---	---	---	---	---	---
Outlays, discretionary		O	2	9	6	5	1	---	---	---	---	---	---	---
Outlays, mandatory		O	8	2	---	---	---	---	---	---	---	---	---	---
Total Community Development Loan Guarantees Program Account	451	BA	14	5	---	---	---	---	---	---	---	---	---	---
		O	10	11	6	5	1	---	---	---	---	---	---	---
Summary - Community Planning and Development														
Federal Funds:														
As shown in detail above		BA	21,577	6,591	22,558	6,683	6,830	6,980	7,138	7,294	7,452	7,636	7,828	8,021
		O	10,125	14,595	12,201	14,959	16,207	11,837	8,137	7,539	7,349	7,423	7,413	7,592
Housing Programs														
Federal Fund														
Project-based Rental Assistance (025-09-0303):														
Appropriations, discretionary	604	BA	8,451	9,518	9,401	9,582	9,790	10,007	10,232	10,457	10,682	10,948	11,221	11,499
Advance Appropriations, discretionary		BA	400	400	400	400	400	400	400	400	400	400	400	400
Spending authority from offsetting collections, discretionary		BA	---	87	25	25	26	27	27	28	28	29	30	31
Outlays, discretionary		O	9,429	9,947	10,365	9,945	10,113	10,326	10,548	10,773	10,998	11,245	11,515	11,791
Project-based Rental Assistance (gross)	604	BA	8,851	10,005	9,826	10,007	10,216	10,434	10,659	10,885	11,110	11,377	11,651	11,930
		O	9,429	9,947	10,365	9,945	10,113	10,326	10,548	10,773	10,998	11,245	11,515	11,791
Offsets against gross BA and outlays:														
Non-Federal sources, discretionary	604	BA/O	---	-87	-25	-25	-26	-27	-27	-28	-28	-29	-30	-31
Total Project-based Rental Assistance	604	BA	8,851	9,918	9,801	9,982	10,190	10,407	10,632	10,857	11,082	11,348	11,621	11,899
		O	9,429	9,860	10,340	9,920	10,087	10,299	10,521	10,745	10,970	11,216	11,485	11,760
Housing for the Elderly (025-09-0320):														
Appropriations, discretionary	604	BA	355	384	438	446	456	466	477	487	498	510	523	536
Spending authority from offsetting collections, discretionary		BA	---	10	38	39	40	40	41	42	43	44	45	46
Outlays, discretionary		O	855	683	801	726	698	690	634	639	617	624	617	620
Housing for the Elderly (gross)	604	BA	355	394	476	485	496	506	518	529	541	554	568	582
		O	855	683	801	726	698	690	634	639	617	624	617	620
Offsets against gross BA and outlays:														
Non-Federal sources, discretionary	604	BA/O	---	-10	-38	-39	-40	-40	-41	-42	-43	-44	-45	-46

Table 29-1. Federal Budget By Agency and Account
In Millions of Dollars

Account and Subfunction Code			2013 actual	estimate 2014	2015	2016	2017	2018	2019	2020	2021	2022	2023	2024
Department of Housing and Urban Development -- Continued														
Total Housing for the Elderly	604	BA	355	384	438	446	456	466	477	487	498	510	523	536
		O	855	673	763	687	658	650	593	597	574	580	572	574
Housing for Persons with Disabilities (025-09-0237):														
Appropriations, discretionary	604	BA	156	126	159	162	166	169	173	177	181	185	190	194
Spending authority from offsetting collections, discretionary		BA	---	4	17	17	18	18	19	19	19	20	20	21
Outlays, discretionary		O	218	222	192	184	186	191	204	205	212	217	209	213
Housing for Persons with Disabilities (gross)	604	BA	156	130	176	179	184	187	192	196	200	205	210	215
		O	218	222	192	184	186	191	204	205	212	217	209	213
Offsets against gross BA and outlays:														
Non-Federal sources, discretionary	604	BA/O	---	-4	-17	-17	-18	-18	-19	-19	-19	-20	-20	-21
Total Housing for Persons with Disabilities	604	BA	156	126	159	162	166	169	173	177	181	185	190	194
		O	218	218	175	167	168	173	185	186	193	197	189	192
Housing Counseling Assistance (025-09-0156):														
Appropriations, discretionary	604	BA	43	45	60	61	62	64	65	67	68	70	72	73
Outlays, discretionary		O	44	62	54	61	61	63	65	66	68	69	71	73
Energy Innovation Fund (025-09-0401):														
Outlays, discretionary	272	O	6	19	9	4	2	---	---	---	---	---	---	---
Emergency Homeowners' Relief Fund (025-09-0407):														
Outlays, mandatory	371	O	53	63	66	29	---	---	---	---	---	---	---	---
Other Assisted Housing Programs (025-09-0206):														
Housing assistance:														
Appropriations, discretionary	604	BA	1	17	28	29	29	30	30	31	32	33	33	34
Spending authority from offsetting collections, discretionary		BA	3	---	---	---	---	---	---	---	---	---	---	---
Outlays, discretionary		O	394	372	300	246	198	161	133	111	94	82	71	33
Housing assistance (gross)	604	BA	4	17	28	29	29	30	30	31	32	33	33	34
		O	394	372	300	246	198	161	133	111	94	82	71	33
Offsets against gross BA and outlays:														
Non-Federal sources, discretionary	604	BA/O	-3	---	---	---	---	---	---	---	---	---	---	---
Total Housing assistance	604	BA	1	17	28	29	29	30	30	31	32	33	33	34
		O	391	372	300	246	198	161	133	111	94	82	71	33
Total Other Assisted Housing Programs		BA	1	17	28	29	29	30	30	31	32	33	33	34
		O	391	372	300	246	198	161	133	111	94	82	71	33

Table 29-1. Federal Budget By Agency and Account
In Millions of Dollars

Account and Subfunction Code		2013 actual	estimate 2014	2015	2016	2017	2018	2019	2020	2021	2022	2023	2024
Department of Housing and Urban Development -- Continued													
Green Retrofit Program for Multifamily Housing, Recovery Act (025-09-0306):													
Appropriations, mandatory	604 BA	1	---	---	---	---	---	---	---	---	---	---	---
Rental Housing Assistance Fund (025-09-4041):													
Spending authority from offsetting collections, mandatory	604 BA	3	3	3	3	3	3	3	3	3	3	3	3
Outlays, mandatory	O	3	---	---	---	---	---	---	---	---	---	---	---
Offsets against gross BA and outlays:													
Non-Federal sources, mandatory	604 BA/O	-3	-3	-3	-3	-3	-3	-3	-3	-3	-3	-3	-3
Total Rental Housing Assistance Fund	604 BA	---	---	---	---	---	---	---	---	---	---	---	---
	O	---	-3	-3	-3	-3	-3	-3	-3	-3	-3	-3	-3
Flexible Subsidy Fund (025-09-4044):													
Spending authority from offsetting collections, discretionary	604 BA	39	44	44	45	46	47	48	49	50	51	53	54
Offsets against gross BA and outlays:													
Federal sources, discretionary	604 BA/O	-3	---	---	---	---	---	---	---	---	---	---	---
Non-Federal sources, discretionary	BA/O	-38	-44	-44	-45	-46	-47	-48	-49	-50	-51	-53	-54
Total Flexible Subsidy Fund	604 BA	-2	---	---	---	---	---	---	---	---	---	---	---
	O	-41	-44	-44	-45	-46	-47	-48	-49	-50	-51	-53	-54
Home Ownership Preservation Equity Fund Program Account (025-09-0343):													
Spending authority from offsetting collections, mandatory	371 BA	1	---	---	---	---	---	---	---	---	---	---	---
Offsets against gross BA and outlays:													
Federal sources, mandatory	371 BA/O	-1	---	---	---	---	---	---	---	---	---	---	---
Total Home Ownership Preservation Equity Fund Program Account	371 BA	---	---	---	---	---	---	---	---	---	---	---	---
	O	-1	---	---	---	---	---	---	---	---	---	---	---
FHA-mutual Mortgage Insurance Program Account (025-09-0183):													
Appropriations, discretionary	371 BA	128	127	169	172	176	180	184	188	192	197	202	207
Appropriations, mandatory	BA	1,686	---	---	---	---	---	---	---	---	---	---	---
Spending authority from offsetting collections, mandatory	BA	22,694	5,769	---	---	---	---	---	---	---	---	---	---
Outlays, discretionary	O	107	102	147	175	183	182	184	183	187	192	196	201
Outlays, mandatory	O	27,673	5,769	---	---	---	---	---	---	---	---	---	---
FHA-mutual Mortgage Insurance Program Account (gross)	371 BA	24,508	5,896	169	172	176	180	184	188	192	197	202	207
	O	27,780	5,871	147	175	183	182	184	183	187	192	196	201

Table 29-1. Federal Budget By Agency and Account
In Millions of Dollars

Account and Subfunction Code		2013 actual	2014	2015	2016	2017	2018	2019	2020	2021	2022	2023	2024
			estimate										
Department of Housing and Urban Development -- Continued													
Offsets against gross BA and outlays:													
Non-Federal sources, discretionary	371 BA/O	---	---	-30	-30	-30	-30	-30	-30	-30	-30	-30	-30
Total FHA-mutual Mortgage Insurance Program Account	371 BA	24,508	5,896	139	142	146	150	154	158	162	167	172	177
	O	27,780	5,871	117	145	153	152	154	153	157	162	166	171
FHA-mutual Mortgage Insurance Capital Reserve Account (025-09-0236):													
Spending authority from offsetting collections, mandatory	371 BA	2	7,875	12,564	13,492	15,003	16,211	17,451	18,712	19,994	21,357	22,756	24,189
FHA-mutual Mortgage Insurance Capital Reserve Account (gross)	371 BA	2	7,875	12,564	13,492	15,003	16,211	17,451	18,712	19,994	21,357	22,756	24,189
Offsets against gross BA and outlays:													
Federal sources, discretionary	371 BA/O	-17,444	-10,186	-12,190	-12,425	-12,695	-12,975	-13,267	-13,559	-13,851	-14,196	-14,551	-14,910
Federal sources, mandatory	BA/O	-5,241	-3,250	---	---	---	---	---	---	---	---	---	---
Interest on Treasury Securities, mandatory	BA/O	-10	-208	-382	-1,057	-2,298	-3,226	-4,173	-5,142	-6,132	-7,146	-8,186	-9,252
Chg in uncollected customer payments from Fed sources, unexpired, mandatory	BA	-1	---	---	---	---	---	---	---	---	---	---	---
Total FHA-mutual Mortgage Insurance Capital Reserve Account	371 BA	-22,694	-5,769	-8	10	10	10	11	11	11	15	19	27
	O	-22,695	-13,644	-12,572	-13,482	-14,993	-16,201	-17,440	-18,701	-19,983	-21,342	-22,737	-24,162
FHA-mutual Mortgage and Cooperative Housing Insurance Funds Liquidating Account (025-09-4070):													
Spending authority from offsetting collections, mandatory	371 BA	24	21	30	16	12	8	4	2	1	1	1	1
Outlays, mandatory	O	33	96	90	16	12	8	4	2	1	1	1	1
Offsets against gross BA and outlays:													
Non-Federal sources, mandatory	371 BA/O	-24	-21	-22	-16	-12	-8	-4	-2	-1	-1	-1	-1
Total FHA-mutual Mortgage and Cooperative Housing Insurance Funds Liquidating Account	371 BA	---	---	8	---	---	---	---	---	---	---	---	---
	O	9	75	68	---	---	---	---	---	---	---	---	---
FHA-general and Special Risk Program Account (025-09-0200):													
Appropriations, mandatory	371 BA	5,682	210	---	---	---	---	---	---	---	---	---	---
Outlays, discretionary	O	---	5	---	---	---	---	---	---	---	---	---	---
Outlays, mandatory	O	5,682	210	---	---	---	---	---	---	---	---	---	---
Total FHA-general and Special Risk Program Account	371 BA	5,682	210	---	---	---	---	---	---	---	---	---	---
	O	5,682	215	---	---	---	---	---	---	---	---	---	---
FHA-general and Special Risk Insurance Funds Liquidating Account (025-09-4072):													

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Account and Subfunction Code		2013 actual	2014	2015	2016	2017	2018	2019	2020	2021	2022	2023	2024
			estimate										
Department of Housing and Urban Development -- Continued													
Appropriations, mandatory	371 BA	30	30	25	25	25	25	25	25	25	25	25	25
Spending authority from offsetting collections, mandatory	BA	201	25	20	65	60	57	55	55	54	54	54	54
Outlays, mandatory	O	71	94	86	128	105	102	100	100	99	99	99	99
FHA-general and Special Risk Insurance Funds Liquidating Account (gross)	371 BA	231	55	45	90	85	82	80	80	79	79	79	79
	O	71	94	86	128	105	102	100	100	99	99	99	99
Offsets against gross BA and outlays:													
Non-Federal sources, mandatory	371 BA/O	-201	-117	-66	-65	-60	-57	-55	-55	-54	-54	-54	-54
Total FHA-general and Special Risk Insurance Funds Liquidating Account	371 BA	30	-62	-21	25	25	25	25	25	25	25	25	25
	O	-130	-23	20	63	45	45	45	45	45	45	45	45
Housing for the Elderly or Handicapped Fund Liquidating Account (025-09-4115):													
Spending authority from offsetting collections, mandatory	371 BA	80	6	6	4	4	4	4	4	4	4	4	4
Outlays, mandatory	O	2	8	8	6	4	4	4	4	4	4	4	4
Offsets against gross BA and outlays:													
Non-Federal sources, mandatory	371 BA/O	-589	-550	-550	-550	-550	-550	-4	-4	-4	-4	-4	-4
Total Housing for the Elderly or Handicapped Fund Liquidating Account	371 BA	-509	-544	-544	-546	-546	-546	---	---	---	---	---	---
	O	-587	-542	-542	-544	-546	-546	---	---	---	---	---	---
Payment to Manufactured Housing Fees Trust Fund (025-09-0234):													
Appropriations, discretionary	376 BA	2	1	---	---	---	---	---	---	---	---	---	---
Outlays, discretionary	O	2	1	---	---	---	---	---	---	---	---	---	---
Trust Fund													
Manufactured Housing Fees Trust Fund (025-09-8119):													
Appropriations, discretionary	376 BA	6	8	10	10	10	11	11	11	11	12	12	12
Outlays, discretionary	O	7	10	10	11	11	11	11	11	11	11	12	12
Summary - Housing Programs													
Federal Funds:													
As shown in detail above	BA	16,424	10,222	10,060	10,311	10,538	10,775	11,567	11,813	12,059	12,353	12,655	12,965
	O	21,015	3,173	-1,249	-2,752	-4,216	-5,254	-5,795	-6,850	-7,935	-9,045	-10,194	-11,371
Trust Funds:													
As shown in detail above	BA	6	8	10	10	10	11	11	11	11	12	12	12
	O	7	10	10	11	11	11	11	11	11	11	12	12

Table 29-1. Federal Budget By Agency and Account
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Account and Subfunction Code		2013 actual	2014	2015	2016	2017	2018	2019	2020	2021	2022	2023	2024
			estimate										
Department of Housing and Urban Development -- Continued													
Total Housing Programs	BA	16,430	10,230	10,070	10,321	10,548	10,786	11,578	11,824	12,070	12,365	12,667	12,977
	O	21,022	3,183	-1,239	-2,741	-4,205	-5,243	-5,784	-6,839	-7,924	-9,034	-10,182	-11,359
Government National Mortgage Association													
Federal Fund													
Guarantees of Mortgage-backed Securities Capital Reserve Account (025-12-0238):													
Appropriations, mandatory 371	BA	5,981	---	---	---	---	---	---	---	---	---	---	---
Spending authority from offsetting collections, mandatory	BA	1,068	672	876	898	934	1,097	1,146	1,171	1,208	1,223	1,238	1,185
Guarantees of Mortgage-backed Securities Capital Reserve Account (gross) 371	BA	7,049	672	876	898	934	1,097	1,146	1,171	1,208	1,223	1,238	1,185
Offsets against gross BA and outlays:													
Federal sources, discretionary 371	BA/O	-1,068	-542	-832	-830	-830	-830	-830	-830	-830	-830	-830	-830
Federal sources, mandatory	BA/O	---	-542	-832	-830	-830	-830	-830	-830	-830	-830	-830	-830
Interest on Treasury Securities, mandatory	BA/O	---	-130	-44	-68	-104	-267	-316	-341	-378	-393	-408	-355
Total Guarantees of Mortgage-backed Securities Capital Reserve Account 371	BA	5,981	-542	-832	-830	-830	-830	-830	-830	-830	-830	-830	-830
	O	-1,068	-1,214	-1,708	-1,728	-1,764	-1,927	-1,976	-2,001	-2,038	-2,053	-2,068	-2,015
Guarantees of Mortgage-backed Securities Loan Guarantee Program Account (025-12-0186):													
Appropriations, mandatory 371	BA	102	---	---	---	---	---	---	---	---	---	---	---
Spending authority from offsetting collections, discretionary	BA	22	20	28	29	29	30	30	31	32	33	33	34
Spending authority from offsetting collections, mandatory	BA	---	120	130	10	10	20	10	10	10	10	10	10
Outlays, discretionary	O	18	22	28	29	29	30	30	31	32	33	33	34
Outlays, mandatory	O	102	160	130	10	10	10	10	10	10	90	90	91
Guarantees of Mortgage-backed Securities Loan Guarantee Program Account (gross) 371	BA	124	140	158	39	39	50	40	41	42	43	43	44
	O	120	182	158	39	39	40	40	41	42	123	123	125
Offsets against gross BA and outlays:													
Non-Federal sources, discretionary 371	BA/O	-137	-77	-94	-90	-88	-90	-92	-93	-93	-91	-89	-89
Federal sources, mandatory	BA/O	---	-120	-130	---	---	---	---	---	---	---	---	---
Total Guarantees of Mortgage-backed Securities Loan Guarantee Program Account 371	BA	-13	-57	-66	-51	-49	-40	-52	-52	-51	-48	-46	-45
	O	-17	-15	-66	-51	-49	-50	-52	-52	-51	32	34	36
Guarantees of Mortgage-backed Securities Liquidating Account (025-12-4238):													

Table 29-1. Federal Budget By Agency and Account
In Millions of Dollars

Account and Subfunction Code			2013 actual	estimate 2014	2015	2016	2017	2018	2019	2020	2021	2022	2023	2024
Department of Housing and Urban Development -- Continued														
Spending authority from offsetting collections, mandatory	371	BA	44	---	---	---	---	---	---	---	---	---	---	---
Outlays, mandatory		O	350	3	3	---	---	---	---	---	---	---	---	---
Offsets against gross BA and outlays:														
Interest on Treasury Securities, mandatory	371	BA/O	-43	---	---	---	---	---	---	---	---	---	---	---
Non-Federal sources, mandatory		BA/O	-1	---	---	---	---	---	---	---	---	---	---	---
Total Guarantees of Mortgage-backed Securities Liquidating Account	371	BA	---	---	---	---	---	---	---	---	---	---	---	---
		O	306	3	3	---	---	---	---	---	---	---	---	---
Summary - Government National Mortgage Association														
Federal Funds:														
As shown in detail above		BA	5,968	-599	-898	-881	-879	-870	-882	-882	-881	-878	-876	-875
		O	-779	-1,226	-1,771	-1,779	-1,813	-1,977	-2,028	-2,053	-2,089	-2,021	-2,034	-1,979
Policy Development and Research														
Federal Fund														
Research and Technology (025-28-0108):														
Appropriations, discretionary	451	BA	44	46	50	51	52	53	54	56	57	58	60	61
Spending authority from offsetting collections, discretionary		BA	1	---	---	---	---	---	---	---	---	---	---	---
Outlays, discretionary		O	55	53	53	51	52	53	53	56	57	57	60	61
Research and Technology (gross)	451	BA	45	46	50	51	52	53	54	56	57	58	60	61
		O	55	53	53	51	52	53	53	56	57	57	60	61
Offsets against gross BA and outlays:														
Federal sources, discretionary	451	BA/O	-1	---	---	---	---	---	---	---	---	---	---	---
Total Research and Technology	451	BA	44	46	50	51	52	53	54	56	57	58	60	61
		O	54	53	53	51	52	53	53	56	57	57	60	61
Fair Housing and Equal Opportunity														
Federal Fund														
Fair Housing Activities (025-29-0144):														
Appropriations, discretionary	751	BA	67	66	71	72	74	76	77	79	81	83	85	87
Outlays, discretionary		O	73	71	72	67	71	73	75	77	78	80	82	84
Office of Lead Hazard Control and Healthy Homes														
Federal Fund														
Lead Hazard Reduction (025-32-0174):														
Appropriations, discretionary	451	BA	114	110	119	121	124	127	130	132	135	139	142	146

Table 29-1. Federal Budget By Agency and Account
In Millions of Dollars

Account and Subfunction Code		2013 actual	2014	2015	2016	2017	2018	2019	2020	2021	2022	2023	2024
			estimate										
Department of Housing and Urban Development -- Continued													
Outlays, discretionary	O	125	128	129	117	112	117	122	125	127	130	133	136
Management and Administration													
Federal Fund													
Executive Offices (025-35-0332):													
Appropriations, discretionary	604 BA	---	15	15	15	16	16	16	17	17	17	18	18
Outlays, discretionary	O	---	15	15	15	16	16	16	17	17	17	18	18
Administrative Support Offices (025-35-0335):													
Community development:													
Spending authority from offsetting collections, discretionary	451 BA	2	---	---	---	---	---	---	---	---	---	---	---
Outlays, discretionary	O	2	---	---	---	---	---	---	---	---	---	---	---
Offsets against gross BA and outlays:													
Federal sources, discretionary	451 BA/O	-2	---	---	---	---	---	---	---	---	---	---	---
Total Community development	451 BA	---	---	---	---	---	---	---	---	---	---	---	---
	O	---	---	---	---	---	---	---	---	---	---	---	---
Housing assistance:													
Appropriations, discretionary	604 BA	504	506	531	541	553	565	578	590	603	618	633	649
Outlays, discretionary	O	557	521	527	539	551	564	576	588	601	616	630	647
Total Administrative Support Offices	BA	504	506	531	541	553	565	578	590	603	618	633	649
	O	557	521	527	539	551	564	576	588	601	616	630	647
Public and Indian Housing Personnel Compensation and Benefits (025-35-0337):													
Appropriations, discretionary	604 BA	191	205	214	218	223	228	233	238	243	249	255	262
Outlays, discretionary	O	192	208	213	218	223	228	233	238	243	249	255	262
Community Planning and Development Personnel Compensation and Benefits (025-35-0338):													
Appropriations, discretionary	451 BA	106	102	110	112	115	117	120	122	125	128	131	135
Outlays, discretionary	O	98	106	112	114	118	117	120	122	125	128	131	135
Housing Personnel Compensation and Benefits (025-35-0334):													
Appropriations, discretionary	604 BA	373	381	387	394	403	412	421	430	440	451	462	473
Outlays, discretionary	O	369	390	387	394	403	412	421	430	440	451	461	473
Policy Development and Research Personnel Compensation and Benefits (025-35-0339):													
Appropriations, discretionary	451 BA	21	22	23	23	24	24	25	26	26	27	27	28
Outlays, discretionary	O	21	23	23	23	24	24	25	26	26	27	27	28

Table 29-1. Federal Budget By Agency and Account
In Millions of Dollars

Account and Subfunction Code			2013 actual	estimate 2014	2015	2016	2017	2018	2019	2020	2021	2022	2023	2024
Department of Housing and Urban Development -- Continued														
Fair Housing and Equal Opportunity Personnel Compensation and Benefits (025-35-0340):														
Appropriations, discretionary	751	BA	70	69	78	80	81	83	85	87	89	91	93	95
Outlays, discretionary		O	68	71	78	80	81	83	85	87	89	91	93	95
Office of Healthy Homes and Lead Hazard Control Personnel Compensation and Benefits (025-35-0341):														
Appropriations, discretionary	451	BA	7	7	8	8	8	9	9	9	9	9	10	10
Outlays, discretionary		O	7	7	8	8	8	9	9	9	9	9	10	10
Salaries and Expenses (025-35-0143):														
Housing assistance:														
Spending authority from offsetting collections, discretionary	604	BA	8	---	---	---	---	---	---	---	---	---	---	---
Outlays, discretionary		O	5	6	1	---	---	---	---	---	---	---	---	---
Offsets against gross BA and outlays:														
Federal sources, discretionary	604	BA/O	-8	---	---	---	---	---	---	---	---	---	---	---
Total Housing assistance	604	BA	---	---	---	---	---	---	---	---	---	---	---	---
		O	-3	6	1	---	---	---	---	---	---	---	---	---
Total Salaries and Expenses		BA	---	---	---	---	---	---	---	---	---	---	---	---
		O	-3	6	1	---	---	---	---	---	---	---	---	---
Office of Inspector General (025-35-0189):														
Appropriations, discretionary	451	BA	127	125	129	131	134	137	140	143	147	150	154	158
Outlays, discretionary		O	127	119	130	133	135	137	139	143	146	150	154	157
Information Technology Fund (025-35-4586):														
Appropriations, discretionary	451	BA	258	250	272	277	283	290	296	303	309	317	325	333
Spending authority from offsetting collections, discretionary		BA	1	---	---	---	---	---	---	---	---	---	---	---
Outlays, discretionary		O	249	256	254	282	278	284	290	296	303	309	316	325
Information Technology Fund (gross)	451	BA	259	250	272	277	283	290	296	303	309	317	325	333
		O	249	256	254	282	278	284	290	296	303	309	316	325
Offsets against gross BA and outlays:														
Federal sources, discretionary	451	BA/O	-1	---	---	---	---	---	---	---	---	---	---	---
Total Information Technology Fund	451	BA	258	250	272	277	283	290	296	303	309	317	325	333
		O	248	256	254	282	278	284	290	296	303	309	316	325
Transformation Initiative (025-35-0402):														
Appropriations, discretionary	451	BA	47	40	80	82	83	85	87	89	91	93	95	98
Outlays, discretionary		O	107	102	88	69	69	63	68	78	82	84	86	88

Table 29-1. Federal Budget By Agency and Account
In Millions of Dollars

Account and Subfunction Code			2013 actual	estimate 2014	2015	2016	2017	2018	2019	2020	2021	2022	2023	2024
Department of Housing and Urban Development -- Continued														
Trust Fund														
Gifts and Bequests (025-35-8093):														
Spending authority from offsetting collections, discretionary	451	BA	1	1	---	---	---	---	---	---	---	---	---	---
Outlays, mandatory		O	1	3	---	---	---	---	---	---	---	---	---	---
Offsets against gross BA and outlays:														
Non-Federal sources, discretionary	451	BA/O	-1	-1	---	---	---	---	---	---	---	---	---	---
Total Gifts and Bequests	451	BA	---	---	---	---	---	---	---	---	---	---	---	---
		O	---	2	---	---	---	---	---	---	---	---	---	---
Summary - Management and Administration														
Federal Funds:														
As shown in detail above		BA	1,704	1,722	1,847	1,881	1,923	1,966	2,010	2,054	2,099	2,150	2,203	2,259
		O	1,791	1,824	1,836	1,875	1,906	1,937	1,982	2,034	2,081	2,131	2,181	2,238
Trust Funds:														
As shown in detail above		BA	---	---	---	---	---	---	---	---	---	---	---	---
		O	---	2	---	---	---	---	---	---	---	---	---	---
Total Management and Administration		BA	1,704	1,722	1,847	1,881	1,923	1,966	2,010	2,054	2,099	2,150	2,203	2,259
		O	1,791	1,826	1,836	1,875	1,906	1,937	1,982	2,034	2,081	2,131	2,181	2,238
Summary - Department of Housing and Urban Development														
Federal Funds:														
As shown in detail above		BA	70,457	44,547	61,144	46,024	46,966	47,949	49,494	50,503	51,518	52,717	53,955	55,208
		O	58,064	45,146	38,983	40,461	40,363	35,511	31,811	30,781	30,061	29,766	29,304	29,082
Deductions for offsetting receipts:														
Intrafund receipts, mandatory	809	BA/O	-23	-7	-7	-7	-7	-7	-7	-7	-7	-7	-7	---
Non-Federal sources, discretionary	371	BA/O	-913	-927	-876	-893	-912	-932	-953	-974	-995	-1,020	-1,046	-1,073
Non-Federal sources, mandatory		BA/O	-548	-2,077	---	---	---	---	---	---	---	---	---	---
	604	BA/O	---	-5	---	---	---	---	---	---	---	---	---	---
	809	BA/O	-4	-12	-12	-12	-12	-12	-12	-12	-12	-12	-12	---
Non-Federal sources, net interest	908	BA/O	---	---	---	-1	---	---	---	---	---	---	-1	-1
Total Federal Funds		BA	68,969	41,519	60,249	45,111	46,035	46,998	48,522	49,510	50,504	51,678	52,889	54,134
		O	56,576	42,118	38,088	39,548	39,432	34,560	30,839	29,788	29,047	28,727	28,238	28,008
Trust Funds:														
As shown in detail above		BA	6	8	10	10	10	11	11	11	11	12	12	12
		O	7	12	10	11	11	11	11	11	11	11	12	12
Deductions for offsetting receipts:														

Table 29-1. Federal Budget By Agency and Account
In Millions of Dollars

Account and Subfunction Code			2013 actual	2014	2015	2016	2017	2018	2019	2020	2021	2022	2023	2024
				estimate										
Department of Housing and Urban Development -- Continued														
Offsetting governmental, discretionary	376	BA/O	-4	-7	-10	-10	-10	-11	-11	-11	-11	-12	-12	-12
Non-Federal sources, mandatory	451	BA/O	---	-1	---	---	---	---	---	---	---	---	---	---
Total Trust Funds		BA	2	---	---	---	---	---	---	---	---	---	---	---
		O	3	4	---	1	1	---	---	---	---	-1	---	---
Interfunds:														
Interfund transactions, discretionary	376	BA/O	-2	-1	---	---	---	---	---	---	---	---	---	---
Total Department of Housing and Urban Development		BA	68,969	41,518	60,249	45,111	46,035	46,998	48,522	49,510	50,504	51,678	52,889	54,134
		O	56,577	42,121	38,088	39,549	39,433	34,560	30,839	29,788	29,047	28,726	28,238	28,008
Department of the Interior														
Bureau of Land Management														
Federal Fund														
Management of Lands and Resources (010-04-1109):														
Appropriations, discretionary	302	BA	902	957	954	972	994	1,015	1,038	1,061	1,083	1,111	1,138	1,167
Spending authority from offsetting collections, discretionary		BA	119	113	113	115	118	120	123	125	128	131	135	138
Outlays, discretionary		O	1,034	1,074	1,096	1,107	1,132	1,154	1,180	1,207	1,232	1,261	1,294	1,323
Management of Lands and Resources (gross)	302	BA	1,021	1,070	1,067	1,087	1,112	1,135	1,161	1,186	1,211	1,242	1,273	1,305
		O	1,034	1,074	1,096	1,107	1,132	1,154	1,180	1,207	1,232	1,261	1,294	1,323
Offsets against gross BA and outlays:														
Federal sources, discretionary	302	BA/O	-31	-38	-38	-39	-40	-40	-41	-42	-43	-44	-45	-46
Non-Federal sources, discretionary		BA/O	-98	-75	-130	-131	-133	-128	-130	-131	-133	-135	-138	-140
Chg in uncollected customer payments from Fed sources, unexpired, discretionary		BA	6	---	55	55	55	48	48	48	48	48	48	48
Total Management of Lands and Resources	302	BA	898	957	954	972	994	1,015	1,038	1,061	1,083	1,111	1,138	1,167
		O	905	961	928	937	959	986	1,009	1,034	1,056	1,082	1,111	1,137
Construction (010-04-1110):														
Outlays, discretionary	302	O	5	3	2	2	---	---	---	---	---	---	---	---
Oregon and California Grant Lands (010-04-1116):														
Appropriations, discretionary	302	BA	106	114	104	106	108	111	113	116	118	121	124	127
Appropriations, mandatory		BA	---	10	36	---	---	---	4	---	---	---	---	---
Outlays, discretionary		O	108	114	109	108	110	113	115	117	117	121	123	126
Outlays, mandatory		O	---	4	3	14	11	11	4	1	1	1	---	---
Total Abandoned Well Remediation Fund	302	BA	---	10	36	---	---	---	4	---	---	---	---	---
Total Oregon and California Grant Lands		BA	106	114	104	106	108	111	113	116	118	121	124	127
Total Abandoned Well Remediation Fund		O	---	4	3	14	11	11	4	1	1	1	---	---

Table 29-1. Federal Budget By Agency and Account
In Millions of Dollars

Account and Subfunction Code		2013 actual	2014	2015	2016	2017	2018	2019	2020	2021	2022	2023	2024
			estimate										
Department of the Interior -- Continued													
Total Oregon and California Grant Lands	O	108	114	109	108	110	113	115	117	117	121	123	126
Land Acquisition (010-04-5033):													
Appropriations, discretionary 302	BA	21	19	25	25	26	27	27	28	28	29	30	31
Legislative proposal, subject to PAYGO, mandatory	BA	---	---	64	---	---	---	---	---	---	---	---	---
Outlays, discretionary	O	20	16	16	23	26	26	27	27	28	28	30	30
Legislative proposal, subject to PAYGO, mandatory	O	---	---	6	10	22	26	---	---	---	---	---	---
Total Land Acquisition 302	BA	21	19	89	25	26	27	27	28	28	29	30	31
	O	20	16	22	33	48	52	27	27	28	28	30	30
Range Improvements (010-04-5132):													
Appropriations, mandatory 302	BA	9	10	10	9	9	9	9	9	9	9	9	9
Outlays, mandatory	O	9	10	7	11	10	10	10	10	10	10	10	10
Service Charges, Deposits, and Forfeitures (010-04-5017):													
Appropriations, discretionary 302	BA	27	31	32	33	33	43	44	45	46	46	47	48
Outlays, discretionary	O	29	34	34	35	36	41	46	45	46	46	47	48
Permanent Operating Funds (010-04-9926):													
Appropriations, mandatory 302	BA	57	88	106	61	41	41	42	43	48	49	47	47
Legislative proposal, subject to PAYGO, mandatory	BA	---	---	5	10	19	29	29	29	29	29	29	29
Outlays, mandatory	O	282	233	245	240	171	133	106	97	83	74	53	48
Legislative proposal, subject to PAYGO, mandatory	O	---	---	1	4	10	17	26	29	29	29	29	29
Total Permanent Operating Funds 302	BA	57	88	111	71	60	70	71	72	77	78	76	76
	O	282	233	246	244	181	150	132	126	112	103	82	77
Miscellaneous Permanent Payment Accounts (010-04-9921):													
Conservation and land management:													
Appropriations, mandatory 302	BA	42	49	28	20	20	18	17	17	17	17	17	17
Legislative proposal, subject to PAYGO, mandatory	BA	---	---	-13	-14	-14	-12	-12	---	---	---	---	---
Outlays, mandatory	O	44	45	34	24	20	18	18	17	17	17	17	17
Legislative proposal, subject to PAYGO, mandatory	O	---	---	-13	-14	-14	-12	-12	---	---	---	---	---
Total Conservation and land management 302	BA	42	49	15	6	6	6	5	17	17	17	17	17
	O	44	45	21	10	6	6	6	17	17	17	17	17
Total Miscellaneous Permanent Payment Accounts	BA	42	49	15	6	6	6	5	17	17	17	17	17
	O	44	45	21	10	6	6	6	17	17	17	17	17

Table 29-1. Federal Budget By Agency and Account
In Millions of Dollars

Account and Subfunction Code		2013 actual	2014	2015	2016	2017	2018	2019	2020	2021	2022	2023	2024
			estimate										
Department of the Interior -- Continued													
Hardrock Reclamation Fund (010-04-5111):													
Legislative proposal, subject to PAYGO, mandatory	302 BA	---	---	---	200	200	200	200	200	200	200	200	200
	O	---	---	---	---	50	100	150	200	200	200	200	200
Helium Fund (010-04-4053):													
Spending authority from offsetting collections, mandatory	306 BA	202	25	21	18	23	26	19	14	15	---	---	---
Outlays, mandatory	O	14	14	34	31	27	33	34	27	14	13	---	---
Offsets against gross BA and outlays:													
Non-Federal sources, mandatory	306 BA/O	-203	-201	-47	-18	-23	-26	-19	-14	-15	---	---	---
Total Helium Fund	306 BA	-1	-176	-26	---	---	---	---	---	---	---	---	---
	O	-189	-187	-13	13	4	7	15	13	-1	13	---	---
Working Capital Fund (010-04-4525):													
Spending authority from offsetting collections, discretionary	302 BA	63	65	65	66	68	69	71	72	74	76	78	80
Outlays, discretionary	O	46	52	57	65	66	68	69	71	73	74	76	78
Offsets against gross BA and outlays:													
Federal sources, discretionary	302 BA/O	-63	-56	-56	-57	-58	-60	-61	-62	-64	-65	-67	-68
Non-Federal sources, discretionary	BA/O	---	-9	-9	-9	-9	-10	-10	-10	-10	-10	-11	-11
Total Working Capital Fund	302 BA	---	---	---	---	1	-1	---	---	---	1	---	1
	O	-17	-13	-8	-1	-1	-2	-2	-1	-1	-1	-2	-1
Trust Fund													
Miscellaneous Trust Funds (010-04-9971):													
Appropriations, mandatory	302 BA	22	20	22	22	22	22	22	22	22	22	22	22
Outlays, mandatory	O	24	22	22	22	22	22	22	22	22	22	22	22
Summary - Bureau of Land Management													
Federal Funds:													
As shown in detail above	BA	1,159	1,102	1,325	1,422	1,437	1,480	1,511	1,548	1,578	1,612	1,641	1,676
	O	1,196	1,220	1,351	1,406	1,414	1,474	1,512	1,589	1,585	1,620	1,618	1,644
Trust Funds:													
As shown in detail above	BA	22	20	22	22	22	22	22	22	22	22	22	22
	O	24	22	22	22	22	22	22	22	22	22	22	22
Total Bureau of Land Management	BA	1,181	1,122	1,347	1,444	1,459	1,502	1,533	1,570	1,600	1,634	1,663	1,698
	O	1,220	1,242	1,373	1,428	1,436	1,496	1,534	1,611	1,607	1,642	1,640	1,666
Bureau of Ocean Energy Management													

Table 29-1. Federal Budget By Agency and Account
In Millions of Dollars

Account and Subfunction Code			2013 actual	2014	2015	2016	2017	2018	2019	2020	2021	2022	2023	2024
				estimate										
Department of the Interior -- Continued														
Federal Fund														
Ocean Energy Management (010-06-1917):														
Appropriations, discretionary	302	BA	57	69	72	73	75	77	78	80	82	84	86	88
Spending authority from offsetting collections, discretionary		BA	98	98	97	99	101	103	106	108	110	113	116	119
Outlays, discretionary		O	155	196	168	171	175	178	181	186	191	194	201	205
Ocean Energy Management (gross)	302	BA	155	167	169	172	176	180	184	188	192	197	202	207
		O	155	196	168	171	175	178	181	186	191	194	201	205
Offsets against gross BA and outlays:														
Federal sources, discretionary	302	BA/O	-2	---	---	---	---	---	---	---	---	---	---	---
Non-Federal sources, discretionary		BA/O	-165	-98	-97	-99	-101	-103	-106	-108	-110	-113	-116	-119
Total Ocean Energy Management	302	BA	-12	69	72	73	75	77	78	80	82	84	86	88
		O	-12	98	71	72	74	75	75	78	81	81	85	86
Bureau of Safety and Environmental Enforcement														
Federal Fund														
Offshore Safety and Environmental Enforcement (010-22-1700):														
Appropriations, discretionary	302	BA	58	64	66	67	69	70	72	73	75	77	79	81
Spending authority from offsetting collections, discretionary		BA	158	161	161	164	168	171	175	179	183	188	192	197
Outlays, discretionary		O	182	249	226	231	235	239	246	250	257	262	270	276
Offshore Safety and Environmental Enforcement (gross)	302	BA	216	225	227	231	237	241	247	252	258	265	271	278
		O	182	249	226	231	235	239	246	250	257	262	270	276
Offsets against gross BA and outlays:														
Federal sources, discretionary	302	BA/O	-43	-37	-37	-38	-39	-39	-40	-41	-42	-43	-44	-45
Non-Federal sources, discretionary		BA/O	-59	---	---	---	---	---	---	---	---	---	---	---
Offsetting governmental, discretionary		BA/O	---	-124	-124	-126	-129	-132	-135	-138	-141	-144	-148	-152
Chg in uncollected customer payments from Fed sources, unexpired, discretionary		BA	2	---	---	---	---	---	---	---	---	---	---	---
Total Offshore Safety and Environmental Enforcement	302	BA	116	64	66	67	69	70	72	73	75	78	79	81
		O	80	88	65	67	67	68	71	71	74	75	78	79
Oil Spill Research (010-22-1920):														
Appropriations, discretionary	302	BA	3	---	---	---	---	---	---	---	---	---	---	---
Outlays, discretionary		O	1	2	---	---	---	---	---	---	---	---	---	---
Trust Fund														
Oil Spill Research (010-22-8370):														

Table 29-1. Federal Budget By Agency and Account
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Account and Subfunction Code		2013 actual	2014	2015	2016	2017	2018	2019	2020	2021	2022	2023	2024
			estimate										
Department of the Interior -- Continued													
Appropriations, discretionary 302	BA	14	15	15	15	16	16	16	17	17	17	18	18
Spending authority from offsetting collections, discretionary	BA	1	---	---	---	---	---	---	---	---	---	---	---
Outlays, discretionary	O	10	18	15	15	16	16	16	16	17	17	18	18
Oil Spill Research (gross) 302	BA	15	15	15	15	16	16	16	17	17	17	18	18
	O	10	18	15	15	16	16	16	16	17	17	18	18
Offsets against gross BA and outlays:													
Non-Federal sources, discretionary 302	BA/O	-1	---	---	---	---	---	---	---	---	---	---	---
Total Oil Spill Research 302	BA	14	15	15	15	16	16	16	17	17	17	18	18
	O	9	18	15	15	16	16	16	16	17	17	18	18
Summary - Bureau of Safety and Environmental Enforcement													
Federal Funds:													
As shown in detail above	BA	119	64	66	67	69	70	72	73	75	78	79	81
	O	81	90	65	67	67	68	71	71	74	75	78	79
Trust Funds:													
As shown in detail above	BA	14	15	15	15	16	16	16	17	17	17	18	18
	O	9	18	15	15	16	16	16	16	17	17	18	18
Total Bureau of Safety and Environmental Enforcement	BA	133	79	81	82	85	86	88	90	92	95	97	99
	O	90	108	80	82	83	84	87	87	91	92	96	97
Office of Surface Mining Reclamation and Enforcement													
Federal Fund													
Regulation and Technology (010-08-1801):													
Appropriations, discretionary 302	BA	118	123	116	118	121	124	126	129	132	135	139	142
Spending authority from offsetting collections, discretionary	BA	---	---	2	2	2	2	2	2	2	2	2	2
Outlays, discretionary	O	117	129	121	119	122	125	128	130	133	136	139	143
Regulation and Technology (gross) 302	BA	118	123	118	120	123	126	128	131	134	137	141	144
	O	117	129	121	119	122	125	128	130	133	136	139	143
Offsets against gross BA and outlays:													
Offsetting governmental, discretionary 302	BA/O	---	---	-2	-2	-2	-2	-2	-2	-2	-2	-2	-2
Total Regulation and Technology 302	BA	118	123	116	118	121	124	126	129	132	135	139	142
	O	117	129	119	117	120	123	126	128	131	134	137	141
Abandoned Mine Reclamation Fund (010-08-5015):													
Conservation and land management:													
Appropriations, discretionary 302	BA	26	28	29	30	30	31	32	32	33	34	35	36

Table 29-1. Federal Budget By Agency and Account
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Account and Subfunction Code		2013 actual	2014	2015	2016	2017	2018	2019	2020	2021	2022	2023	2024
			estimate										
Department of the Interior -- Continued													
Appropriations, mandatory	BA	199	166	186	187	176	186	189	181	190	149	169	128
Legislative proposal, subject to PAYGO, mandatory	BA	---	---	---	52	48	50	51	53	54	54	---	---
Outlays, discretionary	O	36	28	29	30	30	31	32	32	33	34	35	35
Outlays, mandatory	O	159	182	186	189	182	184	184	184	186	176	175	158
Legislative proposal, subject to PAYGO, mandatory	O	---	---	---	14	23	35	43	51	52	53	38	28
Total Conservation and land management 302	BA	225	194	215	269	254	267	272	266	277	237	204	164
	O	195	210	215	233	235	250	259	267	271	263	248	221
Health care services:													
Appropriations, mandatory 551	BA	55	12	22	35	55	75	87	90	98	95	88	8
Outlays, mandatory	O	55	12	22	35	55	75	87	90	98	95	88	8
Total Abandoned Mine Reclamation Fund	BA	280	206	237	304	309	342	359	356	375	332	292	172
	O	250	222	237	268	290	325	346	357	369	358	336	229
Payments to States in Lieu of Coal Fee Receipts (010-08-1803):													
Conservation and land management:													
Appropriations, mandatory 302	BA	81	79	---	---	---	---	---	---	---	---	---	---
Outlays, mandatory	O	68	83	78	77	17	13	---	---	---	---	---	---
General purpose fiscal assistance:													
Appropriations, mandatory 806	BA	41	53	64	25	30	36	36	30	39	37	---	---
Legislative proposal, subject to PAYGO, mandatory	BA	---	---	-64	-25	-30	-36	-36	-30	-39	-37	---	---
Outlays, mandatory	O	138	170	189	162	29	35	36	32	37	38	9	---
Legislative proposal, subject to PAYGO, mandatory	O	---	---	-48	-35	-28	-34	-36	-31	-36	-38	-9	---
Total General purpose fiscal assistance 806	BA	41	53	---	---	---	---	---	---	---	---	---	---
	O	138	170	141	127	1	1	---	1	1	---	---	---
Total Payments to States in Lieu of Coal Fee Receipts	BA	122	132	---	---	---	---	---	---	---	---	---	---
	O	206	253	219	204	18	14	---	1	1	---	---	---
Supplemental Payments to UMWA Health Plans (010-08-1804):													
Appropriations, mandatory 551	BA	141	113	145	130	108	87	73	73	72	72	72	76
Outlays, mandatory	O	141	113	145	130	108	87	73	73	72	72	72	76
Summary - Office of Surface Mining Reclamation and Enforcement													
Federal Funds:													
As shown in detail above	BA	661	574	498	552	538	553	558	558	579	539	503	390
	O	714	717	720	719	536	549	545	559	573	564	545	446

Table 29-1. Federal Budget By Agency and Account
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Account and Subfunction Code			2013 actual	2014	2015	2016	2017	2018	2019	2020	2021	2022	2023	2024
				estimate										
Department of the Interior -- Continued														
Bureau of Reclamation														
Federal Fund														
Water and Related Resources (010-10-0680):														
Appropriations, discretionary	301	BA	812	946	754	768	785	803	821	838	856	878	900	922
Appropriations, mandatory		BA	1	2	1	1	1	1	1	1	1	1	1	1
Spending authority from offsetting collections, discretionary		BA	300	281	279	284	291	297	304	310	317	325	333	341
Outlays, discretionary		O	1,207	1,181	1,110	1,044	1,107	1,130	1,154	1,180	1,202	1,232	1,261	1,299
Outlays, mandatory		O	24	16	16	18	9	1	1	1	1	1	1	1
Water and Related Resources (gross)	301	BA	1,113	1,229	1,034	1,053	1,077	1,101	1,126	1,149	1,174	1,204	1,234	1,264
		O	1,231	1,197	1,126	1,062	1,116	1,131	1,155	1,181	1,203	1,233	1,262	1,300
Offsets against gross BA and outlays:														
Federal sources, discretionary	301	BA/O	-204	-205	-204	-208	-212	-217	-222	-227	-232	-238	-244	-250
Non-Federal sources, discretionary		BA/O	-159	-76	-75	-76	-78	-80	-82	-83	-85	-87	-90	-92
Chg in uncollected customer payments from Fed sources, unexpired, discretionary		BA	55	---	---	---	---	---	---	---	---	---	---	---
Total Water and Related Resources	301	BA	805	948	755	769	787	804	822	839	857	879	900	922
		O	868	916	847	778	826	834	851	871	886	908	928	958
California Bay-Delta Restoration (010-10-0687):														
Appropriations, discretionary	301	BA	38	37	37	38	39	39	40	41	42	43	44	45
Outlays, discretionary		O	41	39	37	46	48	48	47	45	47	47	48	45
Indian Water Rights Settlements (010-10-2636):														
Appropriations, discretionary	301	BA	---	---	90	92	94	96	98	100	102	105	107	110
Outlays, discretionary		O	---	---	54	91	93	96	97	99	101	104	106	109
Taos Settlement Fund (010-10-2638):														
Outlays, mandatory	301	O	---	---	---	---	1	5	7	3	---	---	---	---
Reclamation Water Settlements Fund (010-10-5593):														
Appropriations, mandatory	301	BA	60	60	---	---	---	---	---	120	120	120	120	120
Outlays, mandatory		O	1	81	46	43	9	---	---	41	89	105	103	96
Policy and Administration (010-10-5065):														
Appropriations, discretionary	301	BA	57	60	60	61	62	64	65	67	68	70	72	73
Outlays, discretionary		O	55	60	60	61	62	63	65	67	68	70	72	73
Central Valley Project Restoration Fund (010-10-5173):														
Appropriations, discretionary	301	BA	50	53	57	58	59	61	62	63	65	66	68	70

Table 29-1. Federal Budget By Agency and Account
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Account and Subfunction Code			2013 actual	estimate 2014	2015	2016	2017	2018	2019	2020	2021	2022	2023	2024
Department of the Interior -- Continued														
Spending authority from offsetting collections, discretionary		BA	8	---	---	---	---	---	---	---	---	---	---	---
Outlays, discretionary		O	57	61	54	64	66	67	70	62	64	65	67	69
Central Valley Project Restoration Fund (gross)	301	BA	58	53	57	58	59	61	62	63	65	66	68	70
		O	57	61	54	64	66	67	70	62	64	65	67	69
Offsets against gross BA and outlays:														
Non-Federal sources, discretionary	301	BA/O	-8	---	---	---	---	---	---	---	---	---	---	---
Total Central Valley Project Restoration Fund	301	BA	50	53	57	58	59	61	62	63	65	66	68	70
		O	49	61	54	64	66	67	70	62	64	65	67	69
Colorado River Dam Fund, Boulder Canyon Project (010-10-5656):														
Appropriations, mandatory	301	BA	93	110	111	115	116	117	110	103	100	98	96	96
Outlays, mandatory		O	87	96	107	111	113	114	111	104	99	96	94	93
San Joaquin Restoration Fund (010-10-5537):														
Appropriations, discretionary	301	BA	---	---	32	33	33	34	35	36	36	37	38	39
Appropriations, mandatory		BA	---	---	---	---	---	---	---	205	7	7	7	7
Outlays, discretionary		O	---	---	19	33	33	33	35	36	36	36	38	38
Outlays, mandatory		O	9	35	19	10	---	---	---	72	135	7	7	7
Total San Joaquin Restoration Fund	301	BA	---	---	32	33	33	34	35	241	43	44	45	46
		O	9	35	38	43	33	33	35	108	171	43	45	45
Lower Colorado River Basin Development Fund (010-10-4079):														
Appropriations, discretionary	301	BA	5	8	7	7	7	7	8	8	8	8	8	9
Spending authority from offsetting collections, mandatory		BA	217	283	260	260	260	260	260	260	260	260	260	260
Outlays, discretionary		O	6	10	7	7	7	7	8	8	8	8	8	8
Outlays, mandatory		O	240	234	290	283	293	336	331	306	296	287	283	283
Lower Colorado River Basin Development Fund (gross)	301	BA	222	291	267	267	267	267	268	268	268	268	268	269
		O	246	244	297	290	300	343	339	314	304	295	291	291
Offsets against gross BA and outlays:														
Interest on Treasury Securities, mandatory	301	BA/O	---	-1	-1	-1	-1	-1	-1	-1	-1	-1	-1	-1
Non-Federal sources, mandatory		BA/O	-231	-282	-259	-259	-259	-259	-259	-259	-259	-259	-259	-259
Total Lower Colorado River Basin Development Fund	301	BA	-9	8	7	7	7	7	8	8	8	8	8	9
		O	15	-39	37	30	40	83	79	54	44	35	31	31
Upper Colorado River Basin Fund (010-10-4081):														
Appropriations, discretionary	301	BA	27	---	---	---	---	---	---	---	---	---	---	---
Spending authority from offsetting collections, mandatory		BA	106	120	141	141	141	141	141	141	141	141	141	141

Table 29-1. Federal Budget By Agency and Account
In Millions of Dollars

Account and Subfunction Code			2013 actual	2014	2015	2016	2017	2018	2019	2020	2021	2022	2023	2024
				estimate										
Department of the Interior -- Continued														
Outlays, discretionary		O	30	12	---	---	5	5	5	5	5	---	---	---
Outlays, mandatory		O	81	157	123	137	137	137	137	137	137	137	137	137
Upper Colorado River Basin Fund (gross)	301	BA	133	120	141	141	141	141	141	141	141	141	141	141
		O	111	169	123	137	142	142	142	142	142	137	137	137
Offsets against gross BA and outlays:														
Federal sources, mandatory	301	BA/O	-13	---	---	---	---	---	---	---	---	---	---	---
Non-Federal sources, mandatory		BA/O	-99	-120	-141	-141	-141	-141	-141	-141	-141	-141	-141	-141
Total Upper Colorado River Basin Fund	301	BA	21	---	---	---	---	---	---	---	---	---	---	---
		O	-1	49	-18	-4	1	1	1	1	1	-4	-4	-4
Working Capital Fund (010-10-4524):														
Spending authority from offsetting collections, discretionary	301	BA	396	483	439	447	457	467	478	488	499	511	524	537
Outlays, discretionary		O	416	446	443	446	495	466	477	487	498	510	523	535
Working Capital Fund (gross)	301	BA	396	483	439	447	457	467	478	488	499	511	524	537
		O	416	446	443	446	495	466	477	487	498	510	523	535
Offsets against gross BA and outlays:														
Federal sources, discretionary	301	BA/O	-346	-474	-430	-438	-448	-458	-468	-478	-489	-501	-513	-526
Non-Federal sources, discretionary		BA/O	-9	-9	-9	-9	-9	-10	-10	-10	-10	-10	-11	-11
Chg in uncollected customer payments from Fed sources, unexpired, discretionary		BA	-42	---	---	---	---	---	---	---	---	---	---	---
Total Working Capital Fund	301	BA	-1	---	---	---	---	-1	---	---	---	---	---	---
		O	61	-37	4	-1	38	-2	-1	-1	-1	-1	-1	-2
Bureau of Reclamation Loan Program Account (010-10-0685):														
Appropriations, discretionary	301	BA	---	---	-1	---	---	---	---	---	---	---	---	---
Bureau of Reclamation Loan Liquidating Account (010-10-0667):														
Offsets against gross BA and outlays:														
Non-Federal sources, mandatory	301	BA/O	-1	-1	-1	-1	-1	-1	-1	-1	-1	-1	-1	-1
Total Bureau of Reclamation Loan Liquidating Account	301	BA	-1	-1	-1	-1	-1	-1	-1	-1	-1	-1	-1	-1
		O	-1	-1	-1	-1	-1	-1	-1	-1	-1	-1	-1	-1
Trust Fund														
Reclamation Trust Funds (010-10-8070):														
Appropriations, mandatory	301	BA	---	3	3	3	3	3	3	3	3	3	3	3
Outlays, mandatory		O	4	9	3	3	3	3	3	3	3	3	3	3
Summary - Bureau of Reclamation														
Federal Funds:														

Table 29-1. Federal Budget By Agency and Account
In Millions of Dollars

Account and Subfunction Code			2013 actual	2014	2015	2016	2017	2018	2019	2020	2021	2022	2023	2024
				estimate										
Department of the Interior -- Continued														
As shown in detail above		BA	1,113	1,275	1,147	1,172	1,196	1,220	1,239	1,581	1,404	1,432	1,459	1,490
		O	1,184	1,260	1,265	1,261	1,329	1,341	1,361	1,453	1,568	1,467	1,488	1,512
Deductions for offsetting receipts:														
Non-Federal sources, mandatory	301	BA/O	-6	-7	-7	-7	-7	-7	-7	-7	-7	-7	-7	-7
Total Federal Fund		BA	1,107	1,268	1,140	1,165	1,189	1,213	1,232	1,574	1,397	1,425	1,452	1,483
		O	1,178	1,253	1,258	1,254	1,322	1,334	1,354	1,446	1,561	1,460	1,481	1,505
Trust Funds:														
As shown in detail above		BA	---	3	3	3	3	3	3	3	3	3	3	3
		O	4	9	3	3	3	3	3	3	3	3	3	3
Total Bureau of Reclamation		BA	1,107	1,271	1,143	1,168	1,192	1,216	1,235	1,577	1,400	1,428	1,455	1,486
		O	1,182	1,262	1,261	1,257	1,325	1,337	1,357	1,449	1,564	1,463	1,484	1,508
Central Utah Project														
Federal Fund														
Central Utah Project Completion Account (010-11-0787):														
Appropriations, discretionary	301	BA	20	8	6	6	6	6	7	7	7	7	7	7
Outlays, discretionary		O	20	8	6	6	6	6	7	7	7	7	7	7
Utah Reclamation Mitigation and Conservation Account (010-11-5174):														
Appropriations, discretionary	301	BA	1	1	1	1	1	1	1	1	1	1	1	1
Appropriations, mandatory		BA	3	16	9	7	7	7	7	7	7	7	7	7
Outlays, discretionary		O	2	1	1	1	1	1	1	1	1	1	1	1
Outlays, mandatory		O	2	6	15	8	7	7	7	7	7	7	7	7
Total Utah Reclamation Mitigation and Conservation Account	301	BA	4	17	10	8	8	8	8	8	8	8	8	8
		O	4	7	16	9	8	8	8	8	8	8	8	8
Summary - Central Utah Project														
Federal Funds:														
As shown in detail above		BA	24	25	16	14	14	14	15	15	15	15	15	15
		O	24	15	22	15	14	14	15	15	15	15	15	15
United States Geological Survey														
Federal Fund														
Surveys, Investigations, and Research (010-12-0804):														
Appropriations, discretionary	306	BA	1,012	1,032	1,073	1,094	1,117	1,142	1,168	1,193	1,219	1,249	1,280	1,312
Spending authority from offsetting collections, discretionary		BA	431	444	444	453	462	473	483	494	504	517	530	543

Table 29-1. Federal Budget By Agency and Account
In Millions of Dollars

Account and Subfunction Code			2013 actual	2014	2015	2016	2017	2018	2019	2020	2021	2022	2023	2024
				estimate										
Department of the Interior -- Continued														
Outlays, discretionary		O	1,467	1,542	1,548	1,542	1,574	1,609	1,645	1,682	1,718	1,759	1,804	1,848
Outlays, mandatory		O	1	---	---	---	---	---	---	---	---	---	---	---
Surveys, Investigations, and Research (gross)	306	BA	1,443	1,476	1,517	1,547	1,579	1,615	1,651	1,687	1,723	1,766	1,810	1,855
		O	1,468	1,542	1,548	1,542	1,574	1,609	1,645	1,682	1,718	1,759	1,804	1,848
Offsets against gross BA and outlays:														
Federal sources, discretionary	306	BA/O	-249	-244	-244	-249	-254	-260	-266	-271	-277	-284	-291	-298
Non-Federal sources, discretionary		BA/O	-207	-200	-200	-204	-208	-213	-218	-222	-227	-233	-239	-245
Chg in uncollected customer payments from Fed sources, unexpired, discretionary		BA	4	---	---	---	---	---	---	---	---	---	---	---
Offsetting collections credited to expired accounts, discretionary		BA	21	---	---	---	---	---	---	---	---	---	---	---
Total Surveys, Investigations, and Research	306	BA	1,012	1,032	1,073	1,094	1,117	1,142	1,167	1,194	1,219	1,249	1,280	1,312
		O	1,012	1,098	1,104	1,089	1,112	1,136	1,161	1,189	1,214	1,242	1,274	1,305
Working Capital Fund (010-12-4556):														
Spending authority from offsetting collections, discretionary	306	BA	79	80	81	83	85	86	88	90	92	94	96	97
Outlays, discretionary		O	79	71	80	79	84	85	87	89	90	92	94	96
Offsets against gross BA and outlays:														
Federal sources, discretionary	306	BA/O	-78	-80	-81	-83	-85	-86	-88	-90	-92	-94	-96	-97
Non-Federal sources, discretionary		BA/O	-1	---	---	---	---	---	---	---	---	---	---	---
Total Working Capital Fund	306	BA	---	---	---	---	---	---	---	---	---	---	---	---
		O	---	-9	-1	-4	-1	-1	-1	-1	-2	-2	-2	-1
Trust Fund														
Contributed Funds (010-12-8562):														
Appropriations, mandatory	306	BA	1	1	1	1	1	1	1	1	1	1	1	1
Outlays, mandatory		O	1	1	1	1	1	1	1	1	1	1	1	1
Summary - United States Geological Survey														
Federal Funds:														
As shown in detail above		BA	1,012	1,032	1,073	1,094	1,117	1,142	1,167	1,194	1,219	1,249	1,280	1,312
		O	1,012	1,089	1,103	1,085	1,111	1,135	1,160	1,188	1,212	1,240	1,272	1,304
Trust Funds:														
As shown in detail above		BA	1	1	1	1	1	1	1	1	1	1	1	1
		O	1	1	1	1	1	1	1	1	1	1	1	1
Total United States Geological Survey		BA	1,013	1,033	1,074	1,095	1,118	1,143	1,168	1,195	1,220	1,250	1,281	1,313
		O	1,013	1,090	1,104	1,086	1,112	1,136	1,161	1,189	1,213	1,241	1,273	1,305
United States Fish and Wildlife Service														

Table 29-1. Federal Budget By Agency and Account
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Account and Subfunction Code			2013 actual	estimate 2014	2015	2016	2017	2018	2019	2020	2021	2022	2023	2024
Department of the Interior -- Continued														
Federal Fund														
Resource Management (010-18-1611):														
Appropriations, discretionary	302	BA	1,158	1,188	1,260	1,284	1,312	1,341	1,371	1,402	1,432	1,467	1,504	1,541
Spending authority from offsetting collections, discretionary		BA	295	251	250	255	260	266	272	278	284	291	298	306
Outlays, discretionary		O	1,479	1,558	1,601	1,600	1,620	1,640	1,673	1,702	1,731	1,765	1,800	1,839
Resource Management (gross)	302	BA	1,453	1,439	1,510	1,539	1,572	1,607	1,643	1,680	1,716	1,758	1,802	1,847
		O	1,479	1,558	1,601	1,600	1,620	1,640	1,673	1,702	1,731	1,765	1,800	1,839
Offsets against gross BA and outlays:														
Federal sources, discretionary	302	BA/O	-262	-195	-195	-199	-203	-208	-212	-217	-222	-227	-233	-239
Non-Federal sources, discretionary		BA/O	-54	-55	-55	-56	-57	-59	-60	-61	-62	-64	-66	-67
Chg in uncollected customer payments from Fed sources, unexpired, discretionary		BA	-36	---	---	---	---	---	---	---	---	---	---	---
Offsetting collections credited to expired accounts, discretionary		BA	56	---	---	---	---	---	---	---	---	---	---	---
Total Resource Management	302	BA	1,157	1,189	1,260	1,284	1,312	1,340	1,371	1,402	1,432	1,467	1,503	1,541
		O	1,163	1,308	1,351	1,345	1,360	1,373	1,401	1,424	1,447	1,474	1,501	1,533
Construction (010-18-1612):														
Appropriations, discretionary	302	BA	83	16	16	16	17	17	17	18	18	19	19	20
Spending authority from offsetting collections, discretionary		BA	1	2	2	2	2	2	2	2	2	2	2	2
Outlays, discretionary		O	34	48	50	33	21	22	21	21	21	21	22	21
Construction (gross)	302	BA	84	18	18	18	19	19	19	20	20	21	21	22
		O	34	48	50	33	21	22	21	21	21	21	22	21
Offsets against gross BA and outlays:														
Federal sources, discretionary	302	BA/O	-1	-2	-2	-2	-2	-2	-2	-2	-2	-2	-2	-2
Non-Federal sources, discretionary		BA/O	-1	---	---	---	---	---	---	---	---	---	---	---
Chg in uncollected customer payments from Fed sources, unexpired, discretionary		BA	1	---	---	---	---	---	---	---	---	---	---	---
Total Construction	302	BA	83	16	16	16	17	17	17	18	18	19	19	20
		O	32	46	48	31	19	20	19	19	19	19	20	19
State Wildlife Grants (010-18-5474):														
Appropriations, discretionary	302	BA	58	59	50	51	52	53	54	55	56	57	60	61
Outlays, discretionary		O	69	73	77	76	69	63	59	56	58	57	58	57
Multinational Species Conservation Fund (010-18-1652):														
Appropriations, discretionary	302	BA	9	9	9	9	9	10	10	10	10	10	11	11
Spending authority from offsetting collections, mandatory		BA	1	1	1	1	1	1	1	1	1	1	1	1

Table 29-1. Federal Budget By Agency and Account
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Account and Subfunction Code			2013 actual	estimate 2014	2015	2016	2017	2018	2019	2020	2021	2022	2023	2024
Department of the Interior -- Continued														
Outlays, discretionary		O	10	10	9	9	9	9	10	10	10	10	10	11
Outlays, mandatory		O	1	1	1	1	1	1	1	1	1	1	1	1
Multinational Species Conservation Fund (gross)	302	BA	10	10	10	10	10	11	11	11	11	11	12	12
		O	11	11	10	10	10	10	11	11	11	11	11	12
Offsets against gross BA and outlays:														
Federal sources, mandatory	302	BA/O	-1	-1	-1	---	---	---	---	---	---	---	---	---
Total Multinational Species Conservation Fund	302	BA	9	9	9	10	10	11	11	11	11	11	12	12
		O	10	10	9	10	10	10	11	11	11	11	11	12
Neotropical Migratory Bird Conservation (010-18-1696):														
Appropriations, discretionary	302	BA	4	4	4	4	4	4	4	4	5	5	5	5
Outlays, discretionary		O	4	5	6	4	4	4	4	4	5	6	6	6
Land Acquisition (010-18-5020):														
Appropriations, discretionary	302	BA	51	54	55	56	57	59	60	61	62	64	66	67
Legislative proposal, subject to PAYGO, mandatory		BA	---	---	114	---	---	---	---	---	---	---	---	---
Outlays, discretionary		O	47	59	60	59	61	61	62	62	64	64	65	67
Legislative proposal, subject to PAYGO, mandatory		O	---	---	46	68	---	---	---	---	---	---	---	---
Total Land Acquisition	302	BA	51	54	169	56	57	59	60	61	62	64	66	67
		O	47	59	106	127	61	61	62	62	64	64	65	67
Landowner Incentive Program (010-18-5496):														
Appropriations, discretionary	302	BA	---	---	-1	---	---	---	---	---	---	---	---	---
Outlays, discretionary		O	6	5	3	---	---	---	---	---	---	---	---	---
Migratory Bird Conservation Account (010-18-5137):														
Appropriations, mandatory	303	BA	65	55	56	56	52	52	52	52	52	52	52	52
Legislative proposal, subject to PAYGO, mandatory		BA	---	---	14	14	14	14	14	14	14	14	14	14
Outlays, mandatory		O	65	56	57	56	54	52	52	52	52	52	52	52
Legislative proposal, subject to PAYGO, mandatory		O	---	---	10	14	14	14	14	14	14	14	14	14
Total Migratory Bird Conservation Account	303	BA	65	55	70	70	66	66	66	66	66	66	66	66
		O	65	56	67	70	68	66	66	66	66	66	66	66
North American Wetlands Conservation Fund (010-18-5241):														
Appropriations, discretionary	302	BA	33	34	34	35	35	36	37	38	39	40	41	42
Appropriations, mandatory		BA	1	20	21	21	13	13	17	1	1	1	1	1
Outlays, discretionary		O	45	36	38	36	36	36	36	37	38	38	39	40
Outlays, mandatory		O	2	5	12	17	18	15	14	11	6	2	1	1

Table 29-1. Federal Budget By Agency and Account
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Account and Subfunction Code		2013 actual	2014	2015	2016	2017	2018	2019	2020	2021	2022	2023	2024
			estimate										
Department of the Interior -- Continued													
Total North American Wetlands Conservation Fund	302 BA	34	54	55	56	48	49	54	39	40	41	42	43
	O	47	41	50	53	54	51	50	48	44	40	40	41
Cooperative Endangered Species Conservation Fund (010-18-5143):													
Appropriations, discretionary	302 BA	45	50	50	51	52	53	54	56	57	58	60	61
Appropriations, mandatory	BA	63	72	61	60	59	60	62	65	68	70	73	76
Legislative proposal, subject to PAYGO, mandatory	BA	---	---	50	---	---	---	---	---	---	---	---	---
Outlays, discretionary	O	78	74	70	66	62	60	58	58	57	56	57	58
Outlays, mandatory	O	63	72	61	60	59	60	62	65	68	70	73	76
Legislative proposal, subject to PAYGO, mandatory	O	---	---	5	7	20	18	---	---	---	---	---	---
Total Cooperative Endangered Species Conservation Fund	302 BA	108	122	161	111	111	113	116	121	125	128	133	137
	O	141	146	136	133	141	138	120	123	125	126	130	134
National Wildlife Refuge Fund (010-18-5091):													
Appropriations, discretionary	806 BA	13	13	---	---	---	---	---	---	---	---	---	---
Appropriations, mandatory	BA	8	8	8	8	8	8	8	8	8	8	8	8
Outlays, discretionary	O	13	13	---	---	---	---	---	---	---	---	---	---
Outlays, mandatory	O	7	7	9	9	9	9	9	9	8	8	8	8
Total National Wildlife Refuge Fund	806 BA	21	21	8	8	8	8	8	8	8	8	8	8
	O	20	20	9	9	9	9	9	9	8	8	8	8
Recreation Enhancement Fee Program, FWS (010-18-5252):													
Appropriations, mandatory	303 BA	5	5	5	5	5	5	5	5	5	5	5	5
Outlays, mandatory	O	5	5	6	6	6	5	5	5	5	5	5	5
Federal Aid in Wildlife Restoration (010-18-5029):													
Appropriations, mandatory	303 BA	534	790	577	537	486	485	492	509	527	545	566	582
Outlays, mandatory	O	424	544	594	587	581	538	514	516	520	528	541	559
Coastal Impact Assistance (010-18-5579):													
Outlays, mandatory	306 O	121	131	134	142	152	---	---	---	---	---	---	---
Miscellaneous Permanent Appropriations (010-18-9927):													
Appropriations, mandatory	302 BA	5	4	4	4	4	4	4	4	4	4	4	4
Outlays, mandatory	O	4	4	5	5	5	5	5	4	4	4	4	4
Trust Fund													
Sport Fish Restoration (010-18-8151):													
Appropriations, mandatory	303 BA	439	407	429	445	463	485	510	534	562	587	587	611

Table 29-1. Federal Budget By Agency and Account
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Account and Subfunction Code			2013 actual	2014	2015	2016	2017	2018	2019	2020	2021	2022	2023	2024
				estimate										
Department of the Interior -- Continued														
Outlays, mandatory		O	454	411	446	447	470	484	506	528	553	578	596	612
Contributed Funds (010-18-8216):														
Appropriations, mandatory	302	BA	5	3	3	3	3	3	3	3	3	3	3	3
Outlays, mandatory		O	4	4	4	4	4	4	4	3	3	3	3	3
Summary - United States Fish and Wildlife Service														
Federal Funds:														
As shown in detail above		BA	2,134	2,382	2,387	2,212	2,180	2,214	2,262	2,303	2,359	2,420	2,489	2,551
		O	2,158	2,453	2,601	2,598	2,539	2,343	2,325	2,347	2,376	2,408	2,455	2,511
Trust Funds:														
As shown in detail above		BA	444	410	432	448	466	488	513	537	565	590	590	614
		O	458	415	450	451	474	488	510	531	556	581	599	615
Total United States Fish and Wildlife Service		BA	2,578	2,792	2,819	2,660	2,646	2,702	2,775	2,840	2,924	3,010	3,079	3,165
		O	2,616	2,868	3,051	3,049	3,013	2,831	2,835	2,878	2,932	2,989	3,054	3,126
National Park Service														
Federal Fund														
Operation of the National Park System (010-24-1036):														
Appropriations, discretionary	303	BA	2,097	2,237	2,284	2,329	2,378	2,431	2,486	2,541	2,595	2,660	2,727	2,794
Spending authority from offsetting collections, discretionary		BA	29	29	29	30	30	31	32	32	33	34	35	35
Outlays, discretionary		O	2,135	2,224	2,302	2,349	2,397	2,450	2,504	2,560	2,615	2,679	2,746	2,813
Operation of the National Park System (gross)	303	BA	2,126	2,266	2,313	2,359	2,408	2,462	2,518	2,573	2,628	2,694	2,762	2,829
		O	2,135	2,224	2,302	2,349	2,397	2,450	2,504	2,560	2,615	2,679	2,746	2,813
Offsets against gross BA and outlays:														
Non-Federal sources, discretionary	303	BA/O	-29	-29	-29	-30	-30	-31	-32	-32	-33	-34	-35	-35
Total Operation of the National Park System	303	BA	2,097	2,237	2,284	2,329	2,378	2,431	2,486	2,541	2,595	2,660	2,727	2,794
		O	2,106	2,195	2,273	2,319	2,367	2,419	2,472	2,528	2,582	2,645	2,711	2,778
Centennial Challenge (010-24-2645):														
Appropriations, discretionary	303	BA	---	---	10	10	10	11	11	11	11	12	12	12
Legislative proposal, subject to PAYGO, mandatory		BA	---	---	100	100	100	---	---	---	---	---	---	---
Outlays, discretionary		O	7	---	8	11	11	11	11	11	11	12	12	12
Legislative proposal, subject to PAYGO, mandatory		O	---	---	20	65	100	80	35	---	---	---	---	---
Total Centennial Challenge	303	BA	---	---	110	110	110	11	11	11	11	12	12	12
		O	7	---	28	76	111	91	46	11	11	12	12	12

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Account and Subfunction Code			2013 actual	estimate 2014	2015	2016	2017	2018	2019	2020	2021	2022	2023	2024
Department of the Interior -- Continued														
National Recreation and Preservation (010-24-1042):														
Appropriations, discretionary	303	BA	57	61	52	53	54	55	57	58	59	61	62	64
Spending authority from offsetting collections, discretionary		BA	2	2	2	2	2	2	2	2	2	2	2	2
Outlays, discretionary		O	61	70	65	57	55	57	58	60	60	63	63	66
National Recreation and Preservation (gross)	303	BA	59	63	54	55	56	57	59	60	61	63	64	66
		O	61	70	65	57	55	57	58	60	60	63	63	66
Offsets against gross BA and outlays:														
Non-Federal sources, discretionary	303	BA/O	-2	-2	-2	-2	-2	-2	-2	-2	-2	-2	-2	-2
Total National Recreation and Preservation	303	BA	57	61	52	53	54	55	57	58	59	61	62	64
		O	59	68	63	55	53	55	56	58	58	61	61	64
Urban Park and Recreation Fund (010-24-1031):														
Legislative proposal, subject to PAYGO, mandatory	303	BA	---	---	25	---	---	---	---	---	---	---	---	---
		O	---	---	3	5	17	---	---	---	---	---	---	---
Construction (and Major Maintenance) (010-24-1039):														
Appropriations, discretionary	303	BA	466	137	138	141	144	147	150	154	157	161	165	169
Legislative proposal, subject to PAYGO, mandatory		BA	---	---	200	200	200	---	---	---	---	---	---	---
Spending authority from offsetting collections, discretionary		BA	114	114	114	116	119	121	124	127	130	133	136	139
Outlays, discretionary		O	413	532	347	283	258	263	269	275	281	287	295	300
Legislative proposal, subject to PAYGO, mandatory		O	---	---	40	130	200	160	70	---	---	---	---	---
Construction (and Major Maintenance) (gross)	303	BA	580	251	452	457	463	268	274	281	287	294	301	308
		O	413	532	387	413	458	423	339	275	281	287	295	300
Offsets against gross BA and outlays:														
Federal sources, discretionary	303	BA/O	-87	-84	-84	-86	-87	-89	-91	-93	-95	-98	-100	-103
Non-Federal sources, discretionary		BA/O	-30	-30	-30	-31	-31	-32	-33	-33	-34	-35	-36	-37
Chg in uncollected customer payments from Fed sources, unexpired, discretionary		BA	3	---	---	---	---	---	---	---	---	---	---	---
Total Construction (and Major Maintenance)	303	BA	466	137	338	340	345	147	150	155	158	161	165	168
		O	296	418	273	296	340	302	215	149	152	154	159	160
Land Acquisition and State Assistance (010-24-5035):														
Appropriations, discretionary	303	BA	96	98	104	106	108	111	113	115	119	121	124	127
Appropriations, mandatory		BA	---	2	1	---	1	125	126	125	128	128	132	138
Legislative proposal, subject to PAYGO, mandatory		BA	---	---	167	---	---	---	---	---	---	---	---	---
Contract authority, discretionary		BA	---	---	-30	---	---	---	---	---	---	---	---	---

Table 29-1. Federal Budget By Agency and Account
In Millions of Dollars

Account and Subfunction Code		2013 actual	2014	2015	2016	2017	2018	2019	2020	2021	2022	2023	2024
			estimate										
Department of the Interior -- Continued													
Contract authority, mandatory	BA	---	---	30	30	30	30	30	30	30	30	30	30
Spending authority from offsetting collections, discretionary	BA	-1	---	---	---	---	---	---	---	---	---	---	---
Outlays, discretionary	O	66	99	116	115	117	120	109	112	113	116	118	121
Outlays, mandatory	O	1	3	3	2	1	7	19	56	94	125	127	128
Legislative proposal, subject to PAYGO, mandatory	O	---	---	43	51	44	16	13	---	---	---	---	---
Offsets against gross BA and outlays:													
Chg in uncollected customer payments from Fed sources, unexpired, discretionary	303 BA	1	---	---	---	---	---	---	---	---	---	---	---
Total Land Acquisition and State Assistance	303 BA	96	100	272	136	139	266	269	270	277	279	286	295
	O	67	102	162	168	162	143	141	168	207	241	245	249
Recreation Fee Permanent Appropriations (010-24-9928):													
Appropriations, mandatory	303 BA	195	193	196	197	198	199	200	200	201	201	202	202
Outlays, mandatory	O	189	136	152	175	197	198	198	199	200	200	201	201
Historic Preservation Fund (010-24-5140):													
Appropriations, discretionary	303 BA	100	56	56	57	58	60	61	62	64	65	67	68
Outlays, discretionary	O	66	78	88	73	62	59	60	62	63	64	66	67
Other Permanent Appropriations (010-24-9924):													
Appropriations, mandatory	303 BA	157	170	174	177	181	185	188	191	195	200	206	211
Outlays, mandatory	O	144	173	183	191	196	200	203	206	210	215	220	226
Trust Fund													
Miscellaneous Trust Funds (010-24-9972):													
Appropriations, mandatory	303 BA	39	30	40	40	40	30	30	30	30	30	30	30
Legislative proposal, subject to PAYGO, mandatory	BA	---	---	100	100	100	---	---	---	---	---	---	---
Outlays, mandatory	O	36	35	43	48	48	43	38	38	38	30	30	30
Legislative proposal, subject to PAYGO, mandatory	O	---	---	50	100	100	50	---	---	---	---	---	---
Total Miscellaneous Trust Funds	303 BA	39	30	140	140	140	30	30	30	30	30	30	30
	O	36	35	93	148	148	93	38	38	38	30	30	30
Summary - National Park Service													
Federal Funds:													
As shown in detail above	BA	3,168	2,954	3,507	3,399	3,463	3,354	3,422	3,488	3,560	3,639	3,727	3,814
	O	2,934	3,170	3,225	3,358	3,505	3,467	3,391	3,381	3,483	3,592	3,675	3,757
Trust Funds:													

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Account and Subfunction Code			2013 actual	estimate 2014	2015	2016	2017	2018	2019	2020	2021	2022	2023	2024
Department of the Interior -- Continued														
As shown in detail above		BA	39	30	140	140	140	30	30	30	30	30	30	30
		O	36	35	93	148	148	93	38	38	38	30	30	30
Total National Park Service		BA	3,207	2,984	3,647	3,539	3,603	3,384	3,452	3,518	3,590	3,669	3,757	3,844
		O	2,970	3,205	3,318	3,506	3,653	3,560	3,429	3,419	3,521	3,622	3,705	3,787
Bureau of Indian Affairs and Bureau of Indian Education														
Federal Fund														
Operation of Indian Programs (010-76-2100):														
Conservation and land management:														
Appropriations, discretionary	302	BA	158	205	207	211	216	220	225	230	235	241	247	253
Spending authority from offsetting collections, discretionary		BA	4	4	4	4	4	4	4	4	5	5	5	5
Outlays, discretionary		O	142	199	209	213	218	223	227	232	238	243	250	256
Conservation and land management (gross)	302	BA	162	209	211	215	220	224	229	234	240	246	252	258
		O	142	199	209	213	218	223	227	232	238	243	250	256
Offsets against gross BA and outlays:														
Federal sources, discretionary	302	BA/O	-4	-4	-4	-4	-4	-4	-4	-4	-5	-5	-5	-5
Offsetting collections credited to expired accounts, discretionary		BA	3	---	---	---	---	---	---	---	---	---	---	---
Total Conservation and land management	302	BA	161	205	207	211	216	220	225	230	235	241	247	253
		O	138	195	205	209	214	219	223	228	233	238	245	251
Area and regional development:														
Appropriations, discretionary	452	BA	1,334	1,385	1,414	1,441	1,472	1,505	1,539	1,573	1,607	1,647	1,687	1,730
Spending authority from offsetting collections, discretionary		BA	22	28	28	29	29	30	30	31	32	33	33	34
Outlays, discretionary		O	1,269	1,410	1,431	1,459	1,489	1,523	1,556	1,591	1,627	1,664	1,705	1,747
Area and regional development (gross)	452	BA	1,356	1,413	1,442	1,470	1,501	1,535	1,569	1,604	1,639	1,680	1,720	1,764
		O	1,269	1,410	1,431	1,459	1,489	1,523	1,556	1,591	1,627	1,664	1,705	1,747
Offsets against gross BA and outlays:														
Federal sources, discretionary	452	BA/O	-27	-28	-28	-29	-29	-30	-30	-31	-32	-33	-33	-34
Non-Federal sources, discretionary		BA/O	-14	---	---	---	---	---	---	---	---	---	---	---
Total Area and regional development	452	BA	1,315	1,385	1,414	1,441	1,472	1,505	1,539	1,573	1,607	1,647	1,687	1,730
		O	1,228	1,382	1,403	1,430	1,460	1,493	1,526	1,560	1,595	1,631	1,672	1,713
Elementary, secondary, and vocational education:														
Appropriations, discretionary	501	BA	752	789	792	807	825	843	862	881	900	922	945	969
Spending authority from offsetting collections, discretionary		BA	233	239	239	244	249	255	260	266	272	278	286	292
Outlays, discretionary		O	976	1,039	1,032	1,045	1,067	1,090	1,115	1,139	1,165	1,192	1,223	1,253
Elementary, secondary, and vocational education (gross)	501	BA	985	1,028	1,031	1,051	1,074	1,098	1,122	1,147	1,172	1,200	1,231	1,261

Table 29-1. Federal Budget By Agency and Account
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Account and Subfunction Code			2013 actual	estimate 2014	2015	2016	2017	2018	2019	2020	2021	2022	2023	2024
Department of the Interior -- Continued														
		O	976	1,039	1,032	1,045	1,067	1,090	1,115	1,139	1,165	1,192	1,223	1,253
Offsets against gross BA and outlays:														
Federal sources, discretionary	501	BA/O	-151	-239	-239	-244	-249	-254	-260	-266	-272	-278	-285	-292
Chg in uncollected customer payments from Fed sources, unexpired, discretionary		BA	-66	---	---	---	---	---	---	---	---	---	---	---
Total Elementary, secondary, and vocational education	501	BA	768	789	792	807	825	844	862	881	900	922	946	969
		O	825	800	793	801	818	836	855	873	893	914	938	961
Total Operation of Indian Programs		BA	2,244	2,379	2,413	2,459	2,513	2,569	2,626	2,684	2,742	2,810	2,880	2,952
		O	2,191	2,377	2,401	2,440	2,492	2,548	2,604	2,661	2,721	2,783	2,855	2,925
Construction (010-76-2301):														
Appropriations, discretionary	452	BA	106	110	110	112	115	117	120	122	125	128	131	135
Spending authority from offsetting collections, discretionary		BA	6	8	8	8	8	9	9	9	9	9	10	10
Outlays, discretionary		O	187	142	120	118	119	123	125	128	130	132	136	140
Construction (gross)	452	BA	112	118	118	120	123	126	129	131	134	137	141	145
		O	187	142	120	118	119	123	125	128	130	132	136	140
Offsets against gross BA and outlays:														
Federal sources, discretionary	452	BA/O	---	-8	-8	-8	-8	-9	-9	-9	-9	-9	-10	-10
Non-Federal sources, discretionary		BA/O	-6	---	---	---	---	---	---	---	---	---	---	---
Total Construction	452	BA	106	110	110	112	115	117	120	122	125	128	131	135
		O	181	134	112	110	111	114	116	119	121	123	126	130
White Earth Settlement Fund (010-76-2204):														
Appropriations, mandatory	452	BA	1	3	3	2	2	2	2	2	2	2	2	2
Outlays, mandatory		O	1	3	3	2	2	2	2	2	2	2	2	2
Indian Land and Water Claim Settlements and Miscellaneous Payments to Indians (010-76-2303):														
Appropriations, discretionary	452	BA	33	36	36	37	37	38	39	40	41	42	43	44
Outlays, discretionary		O	53	38	36	37	37	38	39	40	41	42	43	44
Indian Land Consolidation (010-76-2103):														
Spending authority from offsetting collections, discretionary	452	BA	3	4	4	4	4	4	4	4	5	5	5	5
Outlays, discretionary		O	2	4	4	4	4	4	4	4	5	5	5	5
Offsets against gross BA and outlays:														
Federal sources, discretionary	452	BA/O	---	-4	-4	-4	-4	-4	-4	-4	-5	-5	-5	-5
Non-Federal sources, discretionary		BA/O	-3	---	---	---	---	---	---	---	---	---	---	---
Total Indian Land Consolidation	452	BA	---	---	---	---	---	---	---	---	---	---	---	---

Table 29-1. Federal Budget By Agency and Account
In Millions of Dollars

Account and Subfunction Code			2013 actual	2014	2015	2016	2017	2018	2019	2020	2021	2022	2023	2024
				estimate										
Department of the Interior -- Continued														
		O	-1	---	---	---	---	---	---	---	---	---	---	---
Operation and Maintenance of Quarters (010-76-5051):														
Appropriations, mandatory	452	BA	5	6	6	5	5	5	5	5	5	5	5	5
Outlays, mandatory		O	4	6	6	5	5	5	5	5	5	5	5	5
Miscellaneous Permanent Appropriations (010-76-9925):														
Appropriations, mandatory	452	BA	105	102	105	101	101	102	102	102	102	102	102	-1
Outlays, mandatory		O	99	101	104	104	101	101	102	102	102	102	102	50
Revolving Fund for Loans Liquidating Account (010-76-4409):														
Offsets against gross BA and outlays:														
Non-Federal sources, mandatory	452	BA/O	-1	-1	-1	---	---	---	---	---	---	---	---	---
Total Revolving Fund for Loans Liquidating Account	452	BA	-1	-1	-1	---	---	---	---	---	---	---	---	---
		O	-1	-1	-1	---	---	---	---	---	---	---	---	---
Indian Guaranteed Loan Program Account (010-76-2628):														
Appropriations, discretionary	452	BA	7	7	7	7	7	7	8	8	8	8	8	9
Outlays, discretionary		O	6	5	7	7	7	7	8	8	8	8	8	8
Trust Fund														
Gifts and Donations, Bureau of Indian Affairs (010-76-8361):														
Outlays, mandatory	501	O	---	1	---	---	---	---	---	---	---	---	---	---
Summary - Bureau of Indian Affairs and Bureau of Indian Education														
Federal Funds:														
As shown in detail above		BA	2,500	2,642	2,679	2,723	2,780	2,840	2,902	2,963	3,025	3,097	3,171	3,146
		O	2,533	2,663	2,668	2,705	2,755	2,815	2,876	2,937	3,000	3,065	3,141	3,164
Trust Funds:														
As shown in detail above		O	---	1	---	---	---	---	---	---	---	---	---	---
Total Bureau of Indian Affairs and Bureau of Indian Education		BA	2,500	2,642	2,679	2,723	2,780	2,840	2,902	2,963	3,025	3,097	3,171	3,146
		O	2,533	2,664	2,668	2,705	2,755	2,815	2,876	2,937	3,000	3,065	3,141	3,164
Departmental Offices														
Federal Fund														
Salaries and Expenses (010-84-0102):														
Appropriations, discretionary	306	BA	591	264	265	270	275	283	289	294	301	308	316	324

Table 29-1. Federal Budget By Agency and Account
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Account and Subfunction Code			2013 actual	estimate 2014	2015	2016	2017	2018	2019	2020	2021	2022	2023	2024
Department of the Interior -- Continued														
Legislative proposal, subject to PAYGO, mandatory		BA	---	---	106	100	100	---	---	---	---	---	---	---
Spending authority from offsetting collections, discretionary		BA	57	55	60	61	62	64	65	67	68	70	72	73
Outlays, discretionary		O	292	435	410	366	337	346	353	360	368	378	387	396
Legislative proposal, subject to PAYGO, mandatory		O	---	---	69	102	100	35	---	---	---	---	---	---
Salaries and Expenses (gross)	306	BA	648	319	431	431	437	347	354	361	369	378	388	397
		O	292	435	479	468	437	381	353	360	368	378	387	396
Offsets against gross BA and outlays:														
Federal sources, discretionary	306	BA/O	-44	-55	-60	-61	-62	-64	-65	-67	-68	-70	-72	-73
Chg in uncollected customer payments from Fed sources, unexpired, discretionary		BA	-14	---	---	---	---	---	---	---	---	---	---	---
Offsetting collections credited to expired accounts, discretionary		BA	1	---	---	---	---	---	---	---	---	---	---	---
Total Salaries and Expenses	306	BA	591	264	371	370	375	283	289	294	301	308	316	324
		O	248	380	419	407	375	317	288	293	300	308	315	323
Mineral Leasing and Associated Payments (010-84-5003):														
General purpose fiscal assistance:														
Appropriations, mandatory	806	BA	1,891	1,819	1,886	1,861	1,760	1,824	1,902	1,978	2,055	2,164	2,208	2,299
Legislative proposal, subject to PAYGO, mandatory		BA	---	---	---	2	4	5	5	6	6	11	17	24
Outlays, mandatory		O	1,890	1,819	1,886	1,861	1,760	1,824	1,902	1,978	2,055	2,164	2,208	2,299
Legislative proposal, subject to PAYGO, mandatory		O	---	---	---	2	4	5	5	6	6	11	17	24
Total General purpose fiscal assistance	806	BA	1,891	1,819	1,886	1,863	1,764	1,829	1,907	1,984	2,061	2,175	2,225	2,323
		O	1,890	1,819	1,886	1,863	1,764	1,829	1,907	1,984	2,061	2,175	2,225	2,323
Total Mineral Leasing and Associated Payments		BA	1,891	1,819	1,886	1,863	1,764	1,829	1,907	1,984	2,061	2,175	2,225	2,323
		O	1,890	1,819	1,886	1,863	1,764	1,829	1,907	1,984	2,061	2,175	2,225	2,323
National Petroleum Reserve, Alaska (010-84-5045):														
Appropriations, mandatory	806	BA	4	3	4	4	4	28	26	26	27	52	51	48
Outlays, mandatory		O	4	3	4	4	4	28	26	26	27	52	51	48
Leases of Lands Acquired for Flood Control, Navigation, and Allied Purposes (010-84-5248):														
Appropriations, mandatory	302	BA	62	41	44	44	44	45	46	47	49	51	53	55
Outlays, mandatory		O	62	41	44	44	44	45	46	47	49	51	53	55
National Forests Fund, Payment to States (010-84-5243):														
Appropriations, mandatory	302	BA	9	8	9	9	9	9	9	9	9	10	10	10
Outlays, mandatory		O	9	8	9	9	9	9	9	9	9	10	10	10

Table 29-1. Federal Budget By Agency and Account
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Account and Subfunction Code		2013 actual	2014	2015	2016	2017	2018	2019	2020	2021	2022	2023	2024
			estimate										
Department of the Interior -- Continued													
Geothermal Lease Revenues, Payment to Counties (010-84-5574):													
Appropriations, mandatory	806 BA	4	4	4	4	4	4	4	4	4	4	5	5
Legislative proposal, subject to PAYGO, mandatory	BA	---	---	-4	-4	-4	-4	-4	-4	-4	-4	-5	-5
Outlays, mandatory	O	4	4	4	4	4	4	4	4	4	4	5	5
Legislative proposal, subject to PAYGO, mandatory	O	---	---	-4	-4	-4	-4	-4	-4	-4	-4	-5	-5
Total Geothermal Lease Revenues, Payment to Counties	806 BA	4	4	---	---	---	---	---	---	---	---	---	---
	O	4	4	---	---	---	---	---	---	---	---	---	---
States Share from Certain Gulf of Mexico Leases (010-84-5535):													
Appropriations, mandatory	302 BA	---	3	---	2	375	357	355	357	354	356	354	352
Outlays, mandatory	O	---	3	---	2	375	357	355	357	354	356	354	352
Indian Education Scholarship Holding Fund (010-84-2010):													
Outlays, mandatory	502 O	---	10	12	---	---	---	---	---	---	---	---	---
Trust Land Consolidation Fund (010-84-5670):													
Appropriations, mandatory	452 BA	1,900	---	---	---	---	---	---	---	---	---	---	---
Outlays, mandatory	O	7	381	460	---	---	---	---	---	---	---	---	---
Land and Water Conservation Fund (010-84-5005):													
Legislative proposal, subject to PAYGO, mandatory	303 BA	---	---	---	900	900	900	900	900	900	900	900	900
	O	---	---	---	360	900	900	900	900	900	900	900	900
Summary - Departmental Offices													
Federal Funds:													
As shown in detail above	BA	4,461	2,142	2,314	3,192	3,471	3,451	3,532	3,617	3,701	3,852	3,909	4,012
	O	2,224	2,649	2,834	2,689	3,471	3,485	3,531	3,616	3,700	3,852	3,908	4,011
Insular Affairs													
Federal Fund													
Trust Territory of the Pacific Islands (010-85-0414):													
Outlays, discretionary	808 O	2	---	---	---	---	---	---	---	---	---	---	---
Compact of Free Association (010-85-0415):													
Appropriations, discretionary	808 BA	5	3	3	3	3	3	3	3	3	3	4	4
Appropriations, mandatory	BA	216	223	216	221	224	227	230	233	237	240	243	1
Legislative proposal, subject to PAYGO, mandatory	BA	---	---	42	30	24	19	17	16	10	9	6	4

Table 29-1. Federal Budget By Agency and Account
In Millions of Dollars

Account and Subfunction Code			2013 actual	2014	2015	2016	2017	2018	2019	2020	2021	2022	2023	2024
				estimate										
Department of the Interior -- Continued														
Spending authority from offsetting collections, discretionary		BA	16	17	17	17	18	18	19	19	19	20	20	21
Outlays, discretionary		O	20	21	20	20	20	21	21	22	22	22	23	24
Outlays, mandatory		O	212	223	220	222	224	227	230	233	237	240	243	37
Legislative proposal, subject to PAYGO, mandatory		O	---	---	42	30	24	19	17	16	10	9	6	4
Compact of Free Association (gross)	808	BA	237	243	278	271	269	267	269	271	269	272	273	30
		O	232	244	282	272	268	267	268	271	269	271	272	65
Offsets against gross BA and outlays:														
Federal sources, discretionary	808	BA/O	-33	-17	-17	-17	-18	-18	-19	-19	-19	-20	-20	-21
Offsetting collections credited to expired accounts, discretionary		BA	17	---	---	---	---	---	---	---	---	---	---	---
Total Compact of Free Association	808	BA	221	226	261	254	251	249	250	252	250	252	253	9
		O	199	227	265	255	250	249	249	252	250	251	252	44
Payments to the United States Territories, Fiscal Assistance (010-85-0418):														
Appropriations, mandatory	806	BA	342	328	328	328	328	328	328	328	328	328	328	328
Outlays, mandatory		O	342	328	328	328	328	328	328	328	328	328	328	328
Assistance to Territories (010-85-0412):														
Appropriations, discretionary	808	BA	56	58	61	62	64	65	66	68	69	71	73	75
Appropriations, mandatory		BA	28	28	28	28	28	28	28	28	28	28	28	28
Outlays, discretionary		O	67	69	64	61	64	64	66	67	69	70	72	74
Outlays, mandatory		O	21	101	13	19	26	33	28	28	28	28	28	28
Assistance to Territories (gross)	808	BA	84	86	89	90	92	93	94	96	97	99	101	103
		O	88	170	77	80	90	97	94	95	97	98	100	102
Offsets against gross BA and outlays:														
Federal sources, discretionary	808	BA/O	-1	---	---	---	---	---	---	---	---	---	---	---
Chg in uncollected customer payments from Fed sources, unexpired, discretionary		BA	1	---	---	---	---	---	---	---	---	---	---	---
Total Assistance to Territories	808	BA	84	86	89	90	92	93	94	96	97	99	101	103
		O	87	170	77	80	90	97	94	95	97	98	100	102
Summary - Insular Affairs														
Federal Funds:														
As shown in detail above		BA	647	640	678	672	671	670	672	676	675	679	682	440
		O	630	725	670	663	668	674	671	675	675	677	680	474
Office of the Solicitor														
Federal Fund														

Table 29-1. Federal Budget By Agency and Account
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Account and Subfunction Code			2013 actual	estimate 2014	2015	2016	2017	2018	2019	2020	2021	2022	2023	2024
Department of the Interior -- Continued														
Salaries and Expenses (010-86-0107):														
Appropriations, discretionary	306	BA	63	66	66	67	69	70	72	73	75	77	79	81
Spending authority from offsetting collections, discretionary		BA	12	19	19	19	20	20	21	21	22	22	23	23
Outlays, discretionary		O	76	85	85	86	89	90	93	94	97	99	102	104
Salaries and Expenses (gross)	306	BA	75	85	85	86	89	90	93	94	97	99	102	104
		O	76	85	85	86	89	90	93	94	97	99	102	104
Offsets against gross BA and outlays:														
Federal sources, discretionary	306	BA/O	-13	-19	-19	-19	-20	-20	-21	-21	-22	-22	-23	-23
Chg in uncollected customer payments from Fed sources, unexpired, discretionary		BA	-2	---	---	---	---	---	---	---	---	---	---	---
Offsetting collections credited to expired accounts, discretionary		BA	3	---	---	---	---	---	---	---	---	---	---	---
Total Salaries and Expenses	306	BA	63	66	66	67	69	70	72	73	75	77	79	81
		O	63	66	66	67	69	70	72	73	75	77	79	81
Office of Inspector General														
Federal Fund														
Salaries and Expenses (010-88-0104):														
Appropriations, discretionary	306	BA	47	51	50	51	52	53	54	56	57	58	60	61
Spending authority from offsetting collections, discretionary		BA	3	3	3	3	3	3	3	3	3	3	4	4
Outlays, discretionary		O	51	54	56	54	55	56	57	58	60	61	64	65
Salaries and Expenses (gross)	306	BA	50	54	53	54	55	56	57	59	60	61	64	65
		O	51	54	56	54	55	56	57	58	60	61	64	65
Offsets against gross BA and outlays:														
Federal sources, discretionary	306	BA/O	-4	-3	-3	-3	-3	-3	-3	-3	-3	-3	-4	-4
Offsetting collections credited to expired accounts, discretionary		BA	1	---	---	---	---	---	---	---	---	---	---	---
Total Salaries and Expenses	306	BA	47	51	50	51	52	53	54	56	57	58	60	61
		O	47	51	53	51	52	53	54	55	57	58	60	61
Office of the Special Trustee for American Indians														
Federal Fund														
Federal Trust Programs (010-90-0120):														
Appropriations, discretionary	808	BA	138	140	139	142	145	148	151	155	158	162	166	170
Spending authority from offsetting collections, discretionary		BA	2	3	3	3	3	3	3	3	3	3	4	4
Outlays, discretionary		O	144	145	144	146	149	152	154	158	161	165	170	174
Federal Trust Programs (gross)	808	BA	140	143	142	145	148	151	154	158	161	165	170	174

Table 29-1. Federal Budget By Agency and Account
In Millions of Dollars

Account and Subfunction Code			2013 actual	2014	2015	2016	2017	2018	2019	2020	2021	2022	2023	2024
				estimate										
Department of the Interior -- Continued														
		O	144	145	144	146	149	152	154	158	161	165	170	174
Offsets against gross BA and outlays:														
Federal sources, discretionary	808	BA/O	-2	-3	-3	-3	-3	-3	-3	-3	-3	-3	-4	-4
Chg in uncollected customer payments from Fed sources, unexpired, discretionary		BA	---	-3	-3	---	---	---	---	---	---	---	---	---
Offsetting collections credited to expired accounts, discretionary		BA	---	3	3	---	---	---	---	---	---	---	---	---
Total Federal Trust Programs	808	BA	138	140	139	142	145	148	151	155	158	162	166	170
		O	142	142	141	143	146	149	151	155	158	162	166	170
Tribal Special Fund (010-90-5265):														
Appropriations, mandatory	452	BA	301	308	318	331	345	360	377	396	415	436	458	481
Outlays, mandatory		O	315	308	318	331	345	360	377	396	415	436	458	481
Trust Fund														
Tribal Trust Fund (010-90-8030):														
Appropriations, mandatory	452	BA	74	74	76	79	83	86	90	95	100	105	110	115
Outlays, mandatory		O	103	74	76	79	83	86	90	95	100	105	110	115
Summary - Office of the Special Trustee for American Indians														
Federal Funds:														
As shown in detail above		BA	439	448	457	473	490	508	528	551	573	598	624	651
		O	457	450	459	474	491	509	528	551	573	598	624	651
Trust Funds:														
As shown in detail above		BA	74	74	76	79	83	86	90	95	100	105	110	115
		O	103	74	76	79	83	86	90	95	100	105	110	115
Total Office of the Special Trustee for American Indians		BA	513	522	533	552	573	594	618	646	673	703	734	766
		O	560	524	535	553	574	595	618	646	673	703	734	766
National Indian Gaming Commission														
Federal Fund														
Salaries and Expenses (010-92-0118):														
Spending authority from offsetting collections, discretionary	806	BA	2	2	2	2	2	2	2	2	2	2	2	2
Outlays, discretionary		O	1	2	2	2	2	2	2	2	2	2	2	2
Offsets against gross BA and outlays:														
Non-Federal sources, discretionary	806	BA/O	-2	-2	-2	-2	-2	-2	-2	-2	-2	-2	-2	-2
Total Salaries and Expenses	806	BA	---	---	---	---	---	---	---	---	---	---	---	---
		O	-1	---	---	---	---	---	---	---	---	---	---	---

Table 29-1. Federal Budget By Agency and Account
In Millions of Dollars

Account and Subfunction Code			2013 actual	estimate 2014	2015	2016	2017	2018	2019	2020	2021	2022	2023	2024
Department of the Interior -- Continued														
National Indian Gaming Commission, Gaming Activity Fees (010-92-5141):														
Appropriations, mandatory	806	BA	21	18	18	18	18	18	19	19	19	19	19	20
Outlays, mandatory		O	15	20	19	18	18	18	18	19	19	19	19	20
Summary - National Indian Gaming Commission														
Federal Funds:														
As shown in detail above		BA	21	18	18	18	18	18	19	19	19	19	19	20
		O	14	20	19	18	18	18	18	19	19	19	19	20
Department-Wide Programs														
Federal Fund														
Payments in Lieu of Taxes (010-95-1114):														
Appropriations, mandatory	806	BA	402	432	---	---	---	---	---	---	---	---	---	---
Legislative proposal, subject to PAYGO, mandatory		BA	---	---	442	---	---	---	---	---	---	---	---	---
Outlays, mandatory		O	402	432	---	---	---	---	---	---	---	---	---	---
Legislative proposal, subject to PAYGO, mandatory		O	---	---	442	---	---	---	---	---	---	---	---	---
Total Payments in Lieu of Taxes	806	BA	402	432	442	---	---	---	---	---	---	---	---	---
		O	402	432	442	---	---	---	---	---	---	---	---	---
Central Hazardous Materials Fund (010-95-1121):														
Appropriations, discretionary	304	BA	9	10	10	10	10	11	11	11	11	12	12	12
Spending authority from offsetting collections, discretionary		BA	4	7	5	5	5	5	5	6	6	6	6	6
Outlays, discretionary		O	20	26	28	16	15	16	16	16	17	17	18	18
Central Hazardous Materials Fund (gross)	304	BA	13	17	15	15	15	16	16	17	17	18	18	18
		O	20	26	28	16	15	16	16	16	17	17	18	18
Offsets against gross BA and outlays:														
Non-Federal sources, discretionary	304	BA/O	-4	-7	-5	-5	-5	-5	-5	-6	-6	-6	-6	-6
Total Central Hazardous Materials Fund	304	BA	9	10	10	10	10	11	11	11	11	12	12	12
		O	16	19	23	11	10	11	11	10	11	11	12	12
Natural Resource Damage Assessment Fund (010-95-1618):														
Appropriations, discretionary	302	BA	6	6	8	8	8	9	9	9	9	9	10	10
Appropriations, mandatory		BA	65	73	74	80	80	80	82	82	82	82	82	82
Outlays, discretionary		O	5	6	8	8	8	8	9	9	9	9	10	10
Outlays, mandatory		O	68	13	77	87	90	97	99	105	106	114	120	127

Table 29-1. Federal Budget By Agency and Account
In Millions of Dollars

Account and Subfunction Code		2013 actual	2014	2015	2016	2017	2018	2019	2020	2021	2022	2023	2024
			estimate										
Department of the Interior -- Continued													
Total Natural Resource Damage Assessment Fund	302 BA	71	79	82	88	88	89	91	91	91	91	92	92
	O	73	19	85	95	98	105	108	114	115	123	130	137
Wildland Fire Management (010-95-1125):													
Appropriations, discretionary	302 BA	785	861	1,034	1,054	1,077	1,100	1,125	1,150	1,175	1,204	1,234	1,265
Spending authority from offsetting collections, discretionary	BA	58	30	30	30	30	30	30	30	30	30	30	30
Outlays, discretionary	O	908	791	1,018	980	1,096	1,119	1,143	1,167	1,192	1,221	1,249	1,279
Wildland Fire Management (gross)	302 BA	843	891	1,064	1,084	1,107	1,130	1,155	1,180	1,205	1,234	1,264	1,295
	O	908	791	1,018	980	1,096	1,119	1,143	1,167	1,192	1,221	1,249	1,279
Offsets against gross BA and outlays:													
Federal sources, discretionary	302 BA/O	-11	-9	-9	-9	-9	-10	-10	-10	-10	-10	-11	-11
Non-Federal sources, discretionary	BA/O	-48	-21	-21	-15	-15	-16	-16	-16	-17	-17	-18	-18
Chg in uncollected customer payments from Fed sources, unexpired, discretionary	BA	1	---	---	-6	-6	-4	-4	-4	-3	-3	-1	-1
Total Wildland Fire Management	302 BA	785	861	1,034	1,054	1,077	1,100	1,125	1,150	1,175	1,204	1,234	1,265
	O	849	761	988	956	1,072	1,093	1,117	1,141	1,165	1,194	1,220	1,250
Working Capital Fund (010-95-4523):													
Appropriations, discretionary	306 BA	59	57	64	65	67	68	70	71	73	75	76	78
Spending authority from offsetting collections, discretionary	BA	1,266	1,307	1,230	1,253	1,278	1,304	1,330	1,357	1,384	1,411	1,440	1,469
Outlays, discretionary	O	1,359	1,346	1,366	1,625	1,361	1,389	1,416	1,445	1,473	1,527	1,508	1,537
Working Capital Fund (gross)	306 BA	1,325	1,364	1,294	1,318	1,345	1,372	1,400	1,428	1,457	1,486	1,516	1,547
	O	1,359	1,346	1,366	1,625	1,361	1,389	1,416	1,445	1,473	1,527	1,508	1,537
Offsets against gross BA and outlays:													
Federal sources, discretionary	306 BA/O	-1,240	-1,307	-1,230	-1,253	-1,278	-1,304	-1,330	-1,357	-1,384	-1,411	-1,440	-1,469
Non-Federal sources, discretionary	BA/O	-13	---	---	---	---	---	---	---	---	---	---	---
Chg in uncollected customer payments from Fed sources, unexpired, discretionary	BA	-14	---	---	---	---	---	---	---	---	---	---	---
Total Working Capital Fund	306 BA	58	57	64	65	67	68	70	71	73	75	76	78
	O	106	39	136	372	83	85	86	88	89	116	68	68
Interior Franchise Fund (010-95-4529):													
Spending authority from offsetting collections, discretionary	306 BA	870	1,017	1,017	1,037	1,059	1,083	1,107	1,131	1,156	1,184	1,214	1,244
Outlays, discretionary	O	869	1,092	1,092	1,110	1,132	1,156	1,179	1,204	1,228	1,257	1,286	1,241
Interior Franchise Fund (gross)	306 BA	870	1,017	1,017	1,037	1,059	1,083	1,107	1,131	1,156	1,184	1,214	1,244
	O	869	1,092	1,092	1,110	1,132	1,156	1,179	1,204	1,228	1,257	1,286	1,241
Offsets against gross BA and outlays:													
Federal sources, discretionary	306 BA/O	-888	-1,005	-1,005	-1,024	-1,047	-1,070	-1,094	-1,118	-1,142	-1,170	-1,200	-1,229

Table 29-1. Federal Budget By Agency and Account
In Millions of Dollars

Account and Subfunction Code			2013 actual	2014	2015	2016	2017	2018	2019	2020	2021	2022	2023	2024
				estimate										
Department of the Interior -- Continued														
Chg in uncollected customer payments from Fed sources, unexpired, discretionary		BA	18	-12	-12	-12	-12	-13	-13	-14	-14	-14	-15	-15
Total Interior Franchise Fund	306	BA	---	---	---	1	---	---	---	-1	---	---	-1	---
		O	-19	87	87	86	85	86	85	86	86	87	86	12
Summary - Department-Wide Programs														
Federal Funds:														
As shown in detail above		BA	1,325	1,439	1,632	1,218	1,242	1,268	1,297	1,322	1,350	1,382	1,413	1,447
		O	1,427	1,357	1,761	1,520	1,348	1,380	1,407	1,439	1,466	1,531	1,516	1,479
Summary - Department of the Interior														
Federal Funds:														
As shown in detail above		BA	18,881	16,923	17,985	18,419	18,882	19,002	19,400	20,117	20,346	20,830	21,236	21,275
		O	16,686	18,093	18,953	18,768	19,461	19,470	19,612	20,046	20,532	20,939	21,258	21,295
Deductions for offsetting receipts:														
Intrafund receipts, mandatory	301	BA/O	-3	---	---	---	---	---	---	---	---	---	---	---
	302	BA/O	-63	-73	-61	-61	-59	-61	-63	-66	-69	-71	-74	-77
	452	BA/O	-1,900	---	---	---	---	---	---	---	---	---	---	---
	809	BA/O	-7	-3	-3	-3	-3	-3	-3	-3	-4	-4	-4	-4
Intrafund receipts, net interest	908	BA/O	-109	-41	-47	-68	-105	-141	-165	-170	-181	-181	-177	-172
Non-Federal sources, discretionary	301	BA/O	-39	-53	-57	-41	-56	-61	-44	-60	-65	-47	-64	-70
Non-Federal sources, mandatory		BA/O	-257	-376	-377	-381	-381	-381	-374	-367	-364	-361	-359	-359
Non-Federal sources, discretionary	302	BA/O	-54	-55	-56	-57	-58	-69	-70	-72	-73	-74	-76	-77
Non-Federal sources, mandatory		BA/O	-4,299	-4,053	-4,143	-4,040	-3,836	-4,011	-4,168	-4,324	-4,485	-4,762	-4,852	-5,036
Legislative proposal, subject to PAYGO, mandatory		BA/O	---	---	-6	-12	-24	-38	-37	-43	-43	-53	-66	-80
Non-Federal sources, mandatory	303	BA/O	-339	-353	-358	-363	-368	-376	-380	-386	-392	-397	-403	-409
	306	BA/O	-3	-177	-28	-82	-111	-108	-102	-95	-105	-1	-1	-1
	452	BA/O	-410	-418	-429	-442	-458	-476	-495	-516	-539	-559	-581	-603
	806	BA/O	-4	-5	-4	-4	-4	-4	-4	-4	-4	-4	-5	-5
Legislative proposal, subject to PAYGO, mandatory		BA/O	---	---	4	4	4	4	4	4	4	4	5	5
Non-Federal sources, mandatory	809	BA/O	-65	-79	-85	-91	-99	-107	-113	-117	-119	-121	-122	-123
Non-Federal sources, net interest	908	BA/O	-21	-14	-14	-14	-14	-13	-13	-13	-13	-12	-12	-12
Total Federal Funds		BA	11,308	11,223	12,321	12,764	13,310	13,157	13,373	13,885	13,894	14,187	14,445	14,252
		O	9,113	12,393	13,289	13,113	13,889	13,625	13,585	13,814	14,080	14,296	14,467	14,272
Trust Funds:														
As shown in detail above		BA	594	553	689	708	731	646	675	705	738	768	774	803
		O	635	575	660	719	747	709	680	706	737	759	783	804
Deductions for offsetting receipts:														

Table 29-1. Federal Budget By Agency and Account
In Millions of Dollars

Account and Subfunction Code			2013 actual	2014	2015	2016	2017	2018	2019	2020	2021	2022	2023	2024
				estimate										
Department of the Interior -- Continued														
Non-Federal sources, mandatory	301	BA/O	---	-3	-3	-3	-3	-3	-3	-3	-3	-3	-3	-3
	302	BA/O	-28	-25	-25	-25	-25	-25	-25	-25	-25	-25	-25	-25
	303	BA/O	-39	-30	-40	-40	-40	-30	-30	-30	-30	-30	-30	-30
Legislative proposal, subject to PAYGO, mandatory		BA/O	---	---	-100	-100	-100	---	---	---	---	---	---	---
Non-Federal sources, mandatory	306	BA/O	-1	-1	-1	-1	-1	-1	-1	-1	-1	-1	-1	-1
	452	BA/O	-68	-69	-72	-74	-77	-81	-85	-89	-93	-98	-103	-108
Non-Federal sources, net interest	908	BA/O	-5	-5	-5	-5	-5	-5	-6	-6	-6	-7	-7	-7
Total Trust Funds		BA	453	420	443	460	480	501	525	551	580	604	605	629
		O	494	442	414	471	496	564	530	552	579	595	614	630
Interfunds:														
Interfund transactions, mandatory	452	BA/O	---	-1	-1	-1	-1	-1	-1	-1	-1	-1	-1	-1
Total Department of the Interior		BA	11,761	11,642	12,763	13,223	13,789	13,657	13,897	14,435	14,473	14,790	15,049	14,880
		O	9,607	12,834	13,702	13,583	14,384	14,188	14,114	14,365	14,658	14,890	15,080	14,901
Department of Justice														
General Administration														
Federal Fund														
Salaries and Expenses (011-03-0129):														
Federal law enforcement activities:														
Appropriations, discretionary	751	BA	103	110	129	131	134	137	141	144	147	150	154	157
Spending authority from offsetting collections, discretionary		BA	22	22	14	14	15	15	15	16	16	16	17	17
Outlays, discretionary		O	128	132	140	145	149	152	155	160	163	165	171	174
Federal law enforcement activities (gross)	751	BA	125	132	143	145	149	152	156	160	163	166	171	174
		O	128	132	140	145	149	152	155	160	163	165	171	174
Offsets against gross BA and outlays:														
Federal sources, discretionary	751	BA/O	-20	-22	-14	-14	-15	-15	-15	-16	-16	-16	-17	-17
Chg in uncollected customer payments from Fed sources, unexpired, discretionary		BA	-4	---	---	---	---	---	---	---	---	---	---	---
Offsetting collections credited to expired accounts, discretionary		BA	2	---	---	---	---	---	---	---	---	---	---	---
Total Federal law enforcement activities	751	BA	103	110	129	131	134	137	141	144	147	150	154	157
		O	108	110	126	131	134	137	140	144	147	149	154	157
Total Salaries and Expenses		BA	103	110	129	131	134	137	141	144	147	150	154	157
		O	108	110	126	131	134	137	140	144	147	149	154	157
National Drug Intelligence Center (011-03-1102):														
Outlays, discretionary	754	O	2	---	---	---	---	---	---	---	---	---	---	---

Table 29-1. Federal Budget By Agency and Account
In Millions of Dollars

Account and Subfunction Code			2013 actual	estimate 2014	2015	2016	2017	2018	2019	2020	2021	2022	2023	2024
Department of Justice -- Continued														
Justice Information Sharing Technology (011-03-0134):														
Appropriations, discretionary	751	BA	32	26	26	26	27	27	28	29	29	30	31	32
Spending authority from offsetting collections, discretionary		BA	20	9	10	10	10	11	11	11	11	12	12	12
Outlays, discretionary		O	102	59	52	42	37	38	39	40	40	42	43	44
Justice Information Sharing Technology (gross)	751	BA	52	35	36	36	37	38	39	40	40	42	43	44
		O	102	59	52	42	37	38	39	40	40	42	43	44
Offsets against gross BA and outlays:														
Federal sources, discretionary	751	BA/O	-71	-9	-10	-10	-10	-11	-11	-11	-11	-12	-12	-12
Chg in uncollected customer payments from Fed sources, unexpired, discretionary		BA	51	---	---	---	---	---	---	---	---	---	---	---
Total Justice Information Sharing Technology	751	BA	32	26	26	26	27	27	28	29	29	30	31	32
		O	31	50	42	32	27	27	28	29	29	30	31	32
Tactical Law Enforcement Wireless Communications (011-03-0132):														
Spending authority from offsetting collections, discretionary	751	BA	7	---	---	---	---	---	---	---	---	---	---	---
Outlays, discretionary		O	81	22	---	---	---	---	---	---	---	---	---	---
Offsets against gross BA and outlays:														
Federal sources, discretionary	751	BA/O	-7	---	---	---	---	---	---	---	---	---	---	---
Total Tactical Law Enforcement Wireless Communications	751	BA	---	---	---	---	---	---	---	---	---	---	---	---
		O	74	22	---	---	---	---	---	---	---	---	---	---
Administrative Review and Appeals (011-03-0339):														
Appropriations, discretionary	751	BA	294	315	351	358	366	374	382	390	399	409	419	429
Outlays, discretionary		O	304	314	347	358	365	373	381	389	398	408	418	428
Detention Trustee (011-03-0136):														
Outlays, discretionary	753	O	131	---	---	---	---	---	---	---	---	---	---	---
Office of Inspector General (011-03-0328):														
Appropriations, discretionary	751	BA	81	86	89	91	92	95	97	99	101	103	106	109
Spending authority from offsetting collections, discretionary		BA	12	13	13	13	14	14	14	14	15	15	16	16
Outlays, discretionary		O	99	101	102	104	106	109	111	113	116	117	122	125
Office of Inspector General (gross)	751	BA	93	99	102	104	106	109	111	113	116	118	122	125
		O	99	101	102	104	106	109	111	113	116	117	122	125
Offsets against gross BA and outlays:														
Federal sources, discretionary	751	BA/O	-16	-13	-13	-13	-14	-14	-14	-14	-15	-15	-16	-16

Table 29-1. Federal Budget By Agency and Account
In Millions of Dollars

Account and Subfunction Code			2013 actual	2014	2015	2016	2017	2018	2019	2020	2021	2022	2023	2024
				estimate										
Department of Justice -- Continued														
Chg in uncollected customer payments from Fed sources, unexpired, discretionary		BA	-6	---	---	---	---	---	---	---	---	---	---	---
Offsetting collections credited to expired accounts, discretionary		BA	10	---	---	---	---	---	---	---	---	---	---	---
Total Office of Inspector General	751	BA	81	86	89	91	92	95	97	99	101	103	106	109
		O	83	88	89	91	92	95	97	99	101	102	106	109
Working Capital Fund (011-03-4526):														
Appropriations, discretionary	751	BA	-26	-30	-54	---	---	---	---	---	---	---	---	---
Spending authority from offsetting collections, discretionary		BA	1,260	1,255	1,255	1,279	1,307	1,336	1,366	1,396	1,426	1,461	1,498	1,535
Outlays, discretionary		O	1,367	1,455	1,251	1,349	1,377	1,336	1,366	1,396	1,426	1,461	1,498	1,535
Working Capital Fund (gross)	751	BA	1,234	1,225	1,201	1,279	1,307	1,336	1,366	1,396	1,426	1,461	1,498	1,535
		O	1,367	1,455	1,251	1,349	1,377	1,336	1,366	1,396	1,426	1,461	1,498	1,535
Offsets against gross BA and outlays:														
Federal sources, discretionary	751	BA/O	-1,316	-1,255	-1,255	-1,279	-1,307	-1,336	-1,366	-1,396	-1,426	-1,461	-1,498	-1,535
Chg in uncollected customer payments from Fed sources, unexpired, discretionary		BA	56	---	---	---	---	---	---	---	---	---	---	---
Total Working Capital Fund	751	BA	-26	-30	-54	---	---	---	---	---	---	---	---	---
		O	51	200	-4	70	70	---	---	---	---	---	---	---
Summary - General Administration														
Federal Funds:														
As shown in detail above		BA	484	507	541	606	619	633	648	662	676	692	710	727
		O	784	784	600	682	688	632	646	661	675	689	709	726
United States Parole Commission														
Federal Fund														
Salaries and Expenses (011-04-1061):														
Appropriations, discretionary	751	BA	12	13	13	13	14	14	14	14	15	15	16	16
Outlays, discretionary		O	14	13	13	13	14	14	14	14	15	15	16	16
Legal Activities and U.S. Marshals														
Federal Fund														
Salaries and Expenses, General Legal Activities (011-05-0128):														
Federal litigative and judicial activities:														
Appropriations, discretionary	752	BA	819	867	936	954	975	996	1,018	1,041	1,063	1,090	1,117	1,144
Spending authority from offsetting collections, discretionary		BA	385	617	512	522	533	545	557	570	582	596	611	626
Outlays, discretionary		O	1,208	1,518	1,502	1,473	1,504	1,536	1,571	1,606	1,638	1,680	1,722	1,764

Table 29-1. Federal Budget By Agency and Account
In Millions of Dollars

Account and Subfunction Code			2013 actual	estimate 2014	2015	2016	2017	2018	2019	2020	2021	2022	2023	2024
Department of Justice -- Continued														
Federal litigative and judicial activities (gross)	752	BA	1,204	1,484	1,448	1,476	1,508	1,541	1,575	1,611	1,645	1,686	1,728	1,770
		O	1,208	1,518	1,502	1,473	1,504	1,536	1,571	1,606	1,638	1,680	1,722	1,764
Offsets against gross BA and outlays:														
Federal sources, discretionary	752	BA/O	-397	-617	-512	-522	-533	-545	-557	-570	-582	-596	-611	-626
Chg in uncollected customer payments from Fed sources, unexpired, discretionary		BA	-180	---	---	---	---	---	---	---	---	---	---	---
Offsetting collections credited to expired accounts, discretionary		BA	192	---	---	---	---	---	---	---	---	---	---	---
Total Federal litigative and judicial activities	752	BA	819	867	936	954	975	996	1,018	1,041	1,063	1,090	1,117	1,144
		O	811	901	990	951	971	991	1,014	1,036	1,056	1,084	1,111	1,138
Total Salaries and Expenses, General Legal Activities		BA	819	867	936	954	975	996	1,018	1,041	1,063	1,090	1,117	1,144
		O	811	901	990	951	971	991	1,014	1,036	1,056	1,084	1,111	1,138
Salaries and Expenses, Antitrust Division (011-05-0319):														
Appropriations, discretionary	752	BA	77	57	58	---	---	---	---	---	---	---	---	---
Spending authority from offsetting collections, discretionary		BA	85	103	105	170	174	178	182	186	190	194	199	204
Outlays, discretionary		O	161	159	163	169	174	177	182	185	190	194	198	204
Salaries and Expenses, Antitrust Division (gross)	752	BA	162	160	163	170	174	178	182	186	190	194	199	204
		O	161	159	163	169	174	177	182	185	190	194	198	204
Offsets against gross BA and outlays:														
Federal sources, discretionary	752	BA/O	-84	-103	-105	-170	-174	-178	-182	-186	-190	-194	-199	-204
Chg in uncollected customer payments from Fed sources, unexpired, discretionary		BA	-1	---	---	---	---	---	---	---	---	---	---	---
Total Salaries and Expenses, Antitrust Division	752	BA	77	57	58	---	---	---	---	---	---	---	---	---
		O	77	56	58	-1	---	-1	---	-1	---	---	-1	---
Salaries and Expenses, United States Attorneys (011-05-0322):														
Appropriations, discretionary	752	BA	1,832	1,944	1,955	1,993	2,036	2,081	2,128	2,175	2,221	2,276	2,334	2,391
Spending authority from offsetting collections, discretionary		BA	306	352	352	359	367	375	383	392	400	410	420	431
Outlays, discretionary		O	2,267	2,194	2,372	2,347	2,396	2,449	2,503	2,560	2,614	2,678	2,746	2,813
Salaries and Expenses, United States Attorneys (gross)	752	BA	2,138	2,296	2,307	2,352	2,403	2,456	2,511	2,567	2,621	2,686	2,754	2,822
		O	2,267	2,194	2,372	2,347	2,396	2,449	2,503	2,560	2,614	2,678	2,746	2,813
Offsets against gross BA and outlays:														
Federal sources, discretionary	752	BA/O	-336	-352	-352	-359	-367	-375	-383	-392	-400	-410	-420	-431
Chg in uncollected customer payments from Fed sources, unexpired, discretionary		BA	-39	-352	-352	---	---	---	---	---	---	---	---	---
Offsetting collections credited to expired accounts, discretionary		BA	69	352	352	---	---	---	---	---	---	---	---	---

Table 29-1. Federal Budget By Agency and Account
In Millions of Dollars

Account and Subfunction Code		2013 actual	2014	2015	2016	2017	2018	2019	2020	2021	2022	2023	2024
			estimate										
Department of Justice -- Continued													
Total Salaries and Expenses, United States Attorneys	752 BA	1,832	1,944	1,955	1,993	2,036	2,081	2,128	2,175	2,221	2,276	2,334	2,391
	O	1,931	1,842	2,020	1,988	2,029	2,074	2,120	2,168	2,214	2,268	2,326	2,382
Salaries and Expenses, Foreign Claims Settlement Commission (011-05-0100):													
Appropriations, discretionary	153 BA	2	2	2	2	2	2	2	2	2	2	2	2
Outlays, discretionary	O	2	2	2	2	2	2	2	2	2	2	2	2
Salaries and Expenses, United States Marshals Service (011-05-0324):													
Appropriations, discretionary	752 BA	1,150	1,185	1,185	1,208	1,234	1,262	1,290	1,318	1,346	1,380	1,414	1,449
Spending authority from offsetting collections, discretionary	BA	34	47	36	37	37	38	39	40	41	42	43	44
Outlays, discretionary	O	1,408	1,232	1,237	1,242	1,268	1,298	1,326	1,355	1,384	1,419	1,454	1,489
Salaries and Expenses, United States Marshals Service (gross)	752 BA	1,184	1,232	1,221	1,245	1,271	1,300	1,329	1,358	1,387	1,422	1,457	1,493
	O	1,408	1,232	1,237	1,242	1,268	1,298	1,326	1,355	1,384	1,419	1,454	1,489
Offsets against gross BA and outlays:													
Federal sources, discretionary	752 BA/O	-166	-47	-36	-37	-37	-38	-39	-40	-41	-42	-43	-44
Non-Federal sources, discretionary	BA/O	-2	---	---	---	---	---	---	---	---	---	---	---
Offsetting governmental, discretionary	BA/O	-2	---	---	---	---	---	---	---	---	---	---	---
Chg in uncollected customer payments from Fed sources, unexpired, discretionary	BA	112	---	---	---	---	---	---	---	---	---	---	---
Offsetting collections credited to expired accounts, discretionary	BA	24	---	---	---	---	---	---	---	---	---	---	---
Total Salaries and Expenses, United States Marshals Service	752 BA	1,150	1,185	1,185	1,208	1,234	1,262	1,290	1,318	1,346	1,380	1,414	1,449
	O	1,238	1,185	1,201	1,205	1,231	1,260	1,287	1,315	1,343	1,377	1,411	1,445
Construction (011-05-0133):													
Appropriations, discretionary	751 BA	10	10	10	10	10	11	11	11	11	12	12	12
Outlays, discretionary	O	8	29	11	11	10	10	11	11	11	11	12	12
Federal Prisoner Detention (011-05-1020):													
Appropriations, discretionary	752 BA	1,489	1,533	1,473	1,626	1,661	1,698	1,736	1,774	1,812	1,857	1,904	1,951
Outlays, discretionary	O	1,309	1,476	1,482	1,603	1,656	1,692	1,731	1,768	1,806	1,850	1,897	1,944
Fees and Expenses of Witnesses (011-05-0311):													
Appropriations, mandatory	752 BA	244	251	270	270	270	270	270	270	270	270	270	270
Outlays, mandatory	O	184	389	272	272	272	272	273	274	274	274	270	270
Salaries and Expenses, Community Relations Service (011-05-0500):													

Table 29-1. Federal Budget By Agency and Account
In Millions of Dollars

Account and Subfunction Code		2013 actual	2014	2015	2016	2017	2018	2019	2020	2021	2022	2023	2024
			estimate										
Department of Justice -- Continued													
Appropriations, discretionary	752 BA	11	12	13	13	14	14	14	14	15	15	16	16
Outlays, discretionary	O	11	11	12	13	14	14	14	14	15	15	16	16
September 11th Victim Compensation (general Fund) (011-05-0340):													
Appropriations, mandatory	754 BA	14	186	326	325	1,900	---	---	---	---	---	---	---
Outlays, mandatory	O	8	159	293	325	1,900	---	---	---	---	---	---	---
United States Trustee System Fund (011-05-5073):													
Appropriations, discretionary	752 BA	216	224	226	230	235	241	246	251	257	263	270	276
Outlays, discretionary	O	221	218	225	230	235	240	245	251	256	263	269	275
Assets Forfeiture Fund (011-05-5042):													
Appropriations, discretionary	752 BA	20	21	-172	21	22	22	23	23	24	24	25	26
Appropriations, mandatory	BA	1,916	2,923	1,444	1,361	1,362	1,368	1,373	1,374	1,377	1,380	1,380	1,380
Spending authority from offsetting collections, mandatory	BA	19	16	14	14	14	14	14	14	14	14	14	14
Outlays, discretionary	O	16	18	-173	21	22	22	22	23	24	24	24	25
Outlays, mandatory	O	1,447	1,392	3,671	1,412	1,392	1,380	1,384	3,086	1,389	1,392	1,393	1,394
Assets Forfeiture Fund (gross)	752 BA	1,955	2,960	1,286	1,396	1,398	1,404	1,410	1,411	1,415	1,418	1,419	1,420
	O	1,463	1,410	3,498	1,433	1,414	1,402	1,406	3,109	1,413	1,416	1,417	1,419
Offsets against gross BA and outlays:													
Federal sources, mandatory	752 BA/O	-22	-16	-14	-14	-14	-14	-14	-14	-14	-14	-14	-14
Chg in uncollected customer payments from Fed sources, unexpired, mandatory	BA	3	---	---	---	---	---	---	---	---	---	---	---
Total Assets Forfeiture Fund	752 BA	1,936	2,944	1,272	1,382	1,384	1,390	1,396	1,397	1,401	1,404	1,405	1,406
	O	1,441	1,394	3,484	1,419	1,400	1,388	1,392	3,095	1,399	1,402	1,403	1,405
Justice Prisoner and Alien Transportation System Fund, U.S. Marshals (011-05-4575):													
Spending authority from offsetting collections, discretionary	752 BA	48	59	50	51	52	53	54	56	57	58	60	61
Outlays, discretionary	O	63	70	51	51	52	53	54	55	57	58	60	61
Justice Prisoner and Alien Transportation System Fund, U.S. Marshals (gross)	752 BA	48	59	50	51	52	53	54	56	57	58	60	61
	O	63	70	51	51	52	53	54	55	57	58	60	61
Offsets against gross BA and outlays:													
Federal sources, discretionary	752 BA/O	-55	-59	-50	-51	-52	-53	-54	-56	-57	-58	-60	-61
Chg in uncollected customer payments from Fed sources, unexpired, discretionary	BA	7	---	---	---	---	---	---	---	---	---	---	---
Total Justice Prisoner and Alien Transportation System Fund, U.S. Marshals	752 BA	---	---	---	---	---	---	---	---	---	---	---	---
	O	8	11	1	---	---	---	---	-1	---	---	---	---

Table 29-1. Federal Budget By Agency and Account
In Millions of Dollars

Account and Subfunction Code			2013 actual	2014	2015	2016	2017	2018	2019	2020	2021	2022	2023	2024
				estimate										
Department of Justice -- Continued														
Summary - Legal Activities and U.S. Marshals														
Federal Funds:														
As shown in detail above		BA	7,800	9,215	7,726	8,013	9,721	7,965	8,111	8,253	8,398	8,569	8,744	8,917
		O	7,249	7,673	10,051	8,018	9,720	7,942	8,089	9,932	8,376	8,546	8,716	8,889
National Security Division														
Federal Fund														
Salaries and Expenses (011-08-1300):														
Appropriations, discretionary	751	BA	84	92	92	94	96	98	100	102	105	107	110	113
Spending authority from offsetting collections, discretionary		BA	3	2	2	2	2	2	2	2	2	2	2	2
Outlays, discretionary		O	97	93	94	96	97	100	102	104	106	109	112	115
Salaries and Expenses (gross)	751	BA	87	94	94	96	98	100	102	104	107	109	112	115
		O	97	93	94	96	97	100	102	104	106	109	112	115
Offsets against gross BA and outlays:														
Federal sources, discretionary	751	BA/O	-4	-2	-2	-2	-2	-2	-2	-2	-2	-2	-2	-2
Chg in uncollected customer payments from Fed sources, unexpired, discretionary		BA	-1	---	---	---	---	---	---	---	---	---	---	---
Offsetting collections credited to expired accounts, discretionary		BA	2	---	---	---	---	---	---	---	---	---	---	---
Total Salaries and Expenses	751	BA	84	92	92	94	96	98	100	102	105	107	110	113
		O	93	91	92	94	95	98	100	102	104	107	110	113
Radiation Exposure Compensation														
Federal Fund														
Payment to Radiation Exposure Compensation Trust Fund (011-06-0333):														
Appropriations, mandatory	054	BA	94	82	82	50	49	48	47	46	45	44	44	44
Outlays, mandatory		O	94	82	82	50	49	48	47	46	45	44	44	44
Trust Fund														
Radiation Exposure Compensation Trust Fund (011-06-8116):														
Appropriations, mandatory	054	BA	94	82	82	50	49	48	47	46	45	44	44	44
Outlays, mandatory		O	83	70	82	63	49	49	47	47	45	44	44	44
Radiation Exposure Compensation														
Total Radiation Exposure Compensation		BA	188	164	164	100	98	96	94	92	90	88	88	88
		O	177	152	164	113	98	97	94	93	90	88	88	88
Interagency Law Enforcement														

Table 29-1. Federal Budget By Agency and Account
In Millions of Dollars

Account and Subfunction Code			2013 actual	2014	2015	2016	2017	2018	2019	2020	2021	2022	2023	2024
				estimate										
Department of Justice -- Continued														
Federal Fund														
Interagency Crime and Drug Enforcement (011-07-0323):														
Appropriations, discretionary	751	BA	484	514	505	515	526	538	550	562	574	588	603	618
Spending authority from offsetting collections, discretionary		BA	53	53	54	55	56	57	59	60	61	63	64	66
Outlays, discretionary		O	549	559	562	567	580	593	606	620	633	647	663	681
Interagency Crime and Drug Enforcement (gross)	751	BA	537	567	559	570	582	595	609	622	635	651	667	684
		O	549	559	562	567	580	593	606	620	633	647	663	681
Offsets against gross BA and outlays:														
Federal sources, discretionary	751	BA/O	-46	-2	-2	-2	-2	-2	-2	-2	-2	-2	-2	-2
Chg in uncollected customer payments from Fed sources, unexpired, discretionary		BA	-36	-53	-54	-57	-58	-60	-61	-62	-64	-65	-67	-67
Offsetting collections credited to expired accounts, discretionary		BA	29	2	2	2	2	5	2	2	5	2	5	2
Total Interagency Crime and Drug Enforcement	751	BA	484	514	505	513	524	538	548	560	574	586	603	617
		O	503	557	560	565	578	591	604	618	631	645	661	679
Federal Bureau of Investigation														
Federal Fund														
Salaries and Expenses (011-10-0200):														
Defense-related activities:														
Appropriations, discretionary	054	BA	4,334	4,898	4,920	5,015	5,123	5,237	5,355	5,472	5,590	5,729	5,872	6,018
Outlays, discretionary		O	5,382	5,125	5,778	4,959	5,097	5,208	5,325	5,442	5,560	5,695	5,836	5,981
Federal law enforcement activities:														
Appropriations, discretionary	751	BA	3,011	3,348	3,358	3,423	3,497	3,574	3,655	3,736	3,815	3,911	4,009	4,107
Spending authority from offsetting collections, discretionary		BA	1,379	1,431	1,478	1,511	1,544	1,578	1,613	1,649	1,684	1,726	1,769	1,813
Spending authority from offsetting collections, mandatory		BA	---	150	153	142	142	142	142	142	142	142	142	142
Outlays, discretionary		O	3,748	4,393	4,863	4,897	5,024	5,132	5,248	5,364	5,479	5,614	5,753	5,895
Outlays, mandatory		O	---	150	153	142	142	142	142	142	142	142	142	142
Federal law enforcement activities (gross)	751	BA	4,390	4,929	4,989	5,076	5,183	5,294	5,410	5,527	5,641	5,779	5,920	6,062
		O	3,748	4,543	5,016	5,039	5,166	5,274	5,390	5,506	5,621	5,756	5,895	6,037
Offsets against gross BA and outlays:														
Federal sources, discretionary	751	BA/O	-1,009	-1,431	-1,478	-1,511	-1,544	-1,578	-1,613	-1,649	-1,684	-1,726	-1,769	-1,813
Non-Federal sources, discretionary		BA/O	-180	---	---	---	---	---	---	---	---	---	---	---
Chg in uncollected customer payments from Fed sources, unexpired, discretionary		BA	-536	---	---	---	---	---	---	---	---	---	---	---
Offsetting collections credited to expired accounts, discretionary		BA	346	---	---	---	---	---	---	---	---	---	---	---

Table 29-1. Federal Budget By Agency and Account
In Millions of Dollars

Account and Subfunction Code			2013 actual	2014	2015	2016	2017	2018	2019	2020	2021	2022	2023	2024
				estimate										
Department of Justice -- Continued														
Federal sources, mandatory		BA/O	---	-150	-153	-142	-142	-142	-142	-142	-142	-142	-142	-142
Total Federal law enforcement activities	751	BA	3,011	3,348	3,358	3,423	3,497	3,574	3,655	3,736	3,815	3,911	4,009	4,107
		O	2,559	2,962	3,385	3,386	3,480	3,554	3,635	3,715	3,795	3,888	3,984	4,082
Total Salaries and Expenses		BA	7,345	8,246	8,278	8,438	8,620	8,811	9,010	9,208	9,405	9,640	9,881	10,125
		O	7,941	8,087	9,163	8,345	8,577	8,762	8,960	9,157	9,355	9,583	9,820	10,063
Construction (011-10-0203):														
Appropriations, discretionary	751	BA	75	97	69	70	72	74	75	77	78	80	83	85
Outlays, discretionary		O	133	184	208	84	72	72	74	75	77	77	79	81
Summary - Federal Bureau of Investigation														
Federal Funds:														
As shown in detail above		BA	7,420	8,343	8,347	8,508	8,692	8,885	9,085	9,285	9,483	9,720	9,964	10,210
		O	8,074	8,271	9,371	8,429	8,649	8,834	9,034	9,232	9,432	9,660	9,899	10,144
Drug Enforcement Administration														
Federal Fund														
Salaries and Expenses (011-12-1100):														
Appropriations, discretionary	751	BA	1,929	2,028	2,018	2,057	2,101	2,148	2,196	2,245	2,293	2,350	2,408	2,468
Spending authority from offsetting collections, discretionary		BA	508	518	508	518	529	541	553	565	577	592	606	621
Outlays, discretionary		O	2,601	2,479	2,414	2,625	2,616	2,673	2,734	2,793	2,853	2,924	2,994	3,068
Salaries and Expenses (gross)	751	BA	2,437	2,546	2,526	2,575	2,630	2,689	2,749	2,810	2,870	2,942	3,014	3,089
		O	2,601	2,479	2,414	2,625	2,616	2,673	2,734	2,793	2,853	2,924	2,994	3,068
Offsets against gross BA and outlays:														
Federal sources, discretionary	751	BA/O	-494	-504	-494	-504	-514	-526	-538	-549	-561	-575	-590	-604
Non-Federal sources, discretionary		BA/O	-8	-8	-8	-8	-8	-9	-9	-9	-9	-9	-10	-10
Chg in uncollected customer payments from Fed sources, unexpired, discretionary		BA	-124	-124	-124	-124	-124	-124	-124	-124	-124	-124	-124	-124
Offsetting collections credited to expired accounts, discretionary		BA	118	118	118	118	117	118	118	117	117	117	116	117
Total Salaries and Expenses	751	BA	1,929	2,028	2,018	2,057	2,101	2,148	2,196	2,245	2,293	2,351	2,406	2,468
		O	2,099	1,967	1,912	2,113	2,094	2,138	2,187	2,235	2,283	2,340	2,394	2,454
Construction (011-12-1101):														
Outlays, discretionary	751	O	1	7	1	1	---	---	---	---	---	---	---	---
Diversion Control Fee Account (011-12-5131):														
Appropriations, mandatory	751	BA	327	344	368	370	381	395	399	409	423	426	436	451
Outlays, mandatory		O	301	358	348	381	378	390	396	406	418	424	433	446

Table 29-1. Federal Budget By Agency and Account
In Millions of Dollars

Account and Subfunction Code			2013 actual	2014	2015	2016	2017	2018	2019	2020	2021	2022	2023	2024
				estimate										
Department of Justice -- Continued														
Summary - Drug Enforcement Administration														
Federal Funds:														
As shown in detail above		BA	2,256	2,372	2,386	2,427	2,482	2,543	2,595	2,654	2,716	2,777	2,842	2,919
		O	2,401	2,332	2,261	2,495	2,472	2,528	2,583	2,641	2,701	2,764	2,827	2,900
Bureau of Alcohol, Tobacco, Firearms, and Explosives														
Federal Fund														
Salaries and Expenses (011-14-0700):														
Appropriations, discretionary	751	BA	1,072	1,179	1,201	1,224	1,251	1,278	1,307	1,336	1,364	1,399	1,434	1,469
Spending authority from offsetting collections, discretionary		BA	80	126	126	128	131	134	137	140	143	147	150	154
Outlays, discretionary		O	1,225	1,326	1,324	1,350	1,379	1,408	1,441	1,473	1,504	1,541	1,579	1,618
Salaries and Expenses (gross)	751	BA	1,152	1,305	1,327	1,352	1,382	1,412	1,444	1,476	1,507	1,546	1,584	1,623
		O	1,225	1,326	1,324	1,350	1,379	1,408	1,441	1,473	1,504	1,541	1,579	1,618
Offsets against gross BA and outlays:														
Federal sources, discretionary	751	BA/O	-89	-126	-126	-128	-131	-134	-137	-140	-143	-147	-150	-154
Non-Federal sources, discretionary		BA/O	-1	---	---	---	---	---	---	---	---	---	---	---
Chg in uncollected customer payments from Fed sources, unexpired, discretionary		BA	-42	---	---	---	---	---	---	---	---	---	---	---
Offsetting collections credited to expired accounts, discretionary		BA	52	---	---	---	---	---	---	---	---	---	---	---
Total Salaries and Expenses	751	BA	1,072	1,179	1,201	1,224	1,251	1,278	1,307	1,336	1,364	1,399	1,434	1,469
		O	1,135	1,200	1,198	1,222	1,248	1,274	1,304	1,333	1,361	1,394	1,429	1,464
Construction (011-14-0720):														
Outlays, discretionary	751	O	---	1	---	---	---	---	---	---	---	---	---	---
Violent Crime Reduction Program (011-14-8528):														
Appropriations, discretionary	751	BA	-1	---	---	---	---	---	---	---	---	---	---	---
Summary - Bureau of Alcohol, Tobacco, Firearms, and Explosives														
Federal Funds:														
As shown in detail above		BA	1,071	1,179	1,201	1,224	1,251	1,278	1,307	1,336	1,364	1,399	1,434	1,469
		O	1,135	1,201	1,198	1,222	1,248	1,274	1,304	1,333	1,361	1,394	1,429	1,464
Federal Prison System														
Federal Fund														
Salaries and Expenses (011-20-1060):														
Appropriations, discretionary	753	BA	6,495	6,769	6,804	6,935	7,086	7,242	7,406	7,568	7,731	7,924	8,121	8,322

Table 29-1. Federal Budget By Agency and Account
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Account and Subfunction Code			2013 actual	estimate 2014	2015	2016	2017	2018	2019	2020	2021	2022	2023	2024
Department of Justice -- Continued														
Spending authority from offsetting collections, discretionary		BA	45	50	50	51	52	53	54	56	57	58	60	61
Outlays, discretionary		O	6,654	6,737	6,850	6,992	7,123	7,280	7,443	7,608	7,772	7,963	8,161	8,363
Salaries and Expenses (gross)	753	BA	6,540	6,819	6,854	6,986	7,138	7,295	7,460	7,624	7,788	7,982	8,181	8,383
		O	6,654	6,737	6,850	6,992	7,123	7,280	7,443	7,608	7,772	7,963	8,161	8,363
Offsets against gross BA and outlays:														
Non-Federal sources, discretionary	753	BA/O	-50	-50	-50	-51	-52	-53	-54	-56	-57	-58	-60	-61
Offsetting collections credited to expired accounts, discretionary		BA	5	---	---	---	---	---	---	---	---	---	---	---
Total Salaries and Expenses	753	BA	6,495	6,769	6,804	6,935	7,086	7,242	7,406	7,568	7,731	7,924	8,121	8,322
		O	6,604	6,687	6,800	6,941	7,071	7,227	7,389	7,552	7,715	7,905	8,101	8,302
Buildings and Facilities (011-20-1003):														
Appropriations, discretionary	753	BA	30	90	90	92	94	96	98	100	102	105	107	110
Spending authority from offsetting collections, discretionary		BA	1	---	---	---	---	---	---	---	---	---	---	---
Outlays, discretionary		O	139	54	55	90	91	94	95	97	99	102	104	106
Buildings and Facilities (gross)	753	BA	31	90	90	92	94	96	98	100	102	105	107	110
		O	139	54	55	90	91	94	95	97	99	102	104	106
Offsets against gross BA and outlays:														
Federal sources, discretionary	753	BA/O	---	-1	---	---	---	---	---	---	---	---	---	---
Chg in uncollected customer payments from Fed sources, unexpired, discretionary		BA	-1	1	---	---	---	---	---	---	---	---	---	---
Total Buildings and Facilities	753	BA	30	90	90	92	94	96	98	100	102	105	107	110
		O	139	53	55	90	91	94	95	97	99	102	104	106
Federal Prison Industries, Incorporated (011-20-4500):														
Spending authority from offsetting collections, discretionary	753	BA	3	3	3	3	3	3	3	3	3	3	4	4
Spending authority from offsetting collections, mandatory		BA	612	654	655	655	655	655	655	655	655	655	655	655
Outlays, discretionary		O	---	3	3	3	3	3	3	3	3	3	4	4
Outlays, mandatory		O	620	654	655	655	655	655	655	655	655	655	655	655
Federal Prison Industries, Incorporated (gross)	753	BA	615	657	658	658	658	658	658	658	658	658	659	659
		O	620	657	658	658	658	658	658	658	658	658	659	659
Offsets against gross BA and outlays:														
Federal sources, mandatory	753	BA/O	-601	-657	-658	-658	-658	-658	-658	-658	-658	-658	-658	-658
Chg in uncollected customer payments from Fed sources, unexpired, mandatory		BA	-14	---	---	---	---	---	---	---	---	---	---	---
Total Federal Prison Industries, Incorporated	753	BA	---	---	---	---	---	---	---	---	---	---	1	1
		O	19	---	---	---	---	---	---	---	---	---	1	1

Table 29-1. Federal Budget By Agency and Account
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Account and Subfunction Code		2013 actual	2014	2015	2016	2017	2018	2019	2020	2021	2022	2023	2024
			estimate										
Department of Justice -- Continued													
Trust Fund													
Commissary Funds, Federal Prisons (trust Revolving Fund) (011-20-8408):													
Appropriations, mandatory	753 BA	---	---	---	---	---	---	---	---	---	---	---	---
Spending authority from offsetting collections, mandatory	BA	370	373	384	396	408	416	424	432	441	450	459	468
Outlays, mandatory	O	369	373	384	396	408	416	424	432	441	450	459	468
Commissary Funds, Federal Prisons (trust Revolving Fund) (gross)	753 BA	370	373	384	396	408	416	424	432	441	450	459	468
	O	369	373	384	396	408	416	424	432	441	450	459	468
Offsets against gross BA and outlays:													
Non-Federal sources, mandatory	753 BA/O	-370	-373	-384	-396	-408	-416	-424	-432	-441	-450	-459	-468
Total Commissary Funds, Federal Prisons (trust Revolving Fund)	753 BA	---	---	---	---	---	---	---	---	---	---	---	---
	O	-1	---	---	---	---	---	---	---	---	---	---	---
Summary - Federal Prison System													
Federal Funds:													
As shown in detail above	BA	6,525	6,859	6,894	7,027	7,180	7,338	7,504	7,668	7,833	8,029	8,229	8,433
	O	6,762	6,740	6,855	7,031	7,162	7,321	7,484	7,649	7,814	8,007	8,206	8,409
Trust Funds:													
As shown in detail above	BA	---	---	---	---	---	---	---	---	---	---	---	---
	O	-1	---	---	---	---	---	---	---	---	---	---	---
Total Federal Prison System	BA	6,525	6,859	6,894	7,027	7,180	7,338	7,504	7,668	7,833	8,029	8,229	8,433
	O	6,761	6,740	6,855	7,031	7,162	7,321	7,484	7,649	7,814	8,007	8,206	8,409
Office of Justice Programs													
Federal Fund													
Research, Evaluation, and Statistics (011-21-0401):													
Appropriations, discretionary	754 BA	136	116	133	139	143	146	149	153	155	159	164	168
Spending authority from offsetting collections, discretionary	BA	178	182	186	190	194	198	202	207	211	217	222	228
Outlays, discretionary	O	303	319	351	369	371	340	348	356	362	372	380	391
Research, Evaluation, and Statistics (gross)	754 BA	314	298	319	329	337	344	351	360	366	376	386	396
	O	303	319	351	369	371	340	348	356	362	372	380	391
Offsets against gross BA and outlays:													
Federal sources, discretionary	754 BA/O	-113	-182	-186	-190	-194	-198	-202	-207	-211	-217	-222	-228
Non-Federal sources, discretionary	BA/O	-3	---	---	---	---	---	---	---	---	---	---	---

Table 29-1. Federal Budget By Agency and Account
In Millions of Dollars

Account and Subfunction Code			2013 actual	2014	2015	2016	2017	2018	2019	2020	2021	2022	2023	2024
				estimate										
Department of Justice -- Continued														
Chg in uncollected customer payments from Fed sources, unexpired, discretionary		BA	-62	---	---	---	---	---	---	---	---	---	---	---
Total Research, Evaluation, and Statistics	754	BA	136	116	133	139	143	146	149	153	155	159	164	168
		O	187	137	165	179	177	142	146	149	151	155	158	163
Salaries and Expenses, Office of Justice Programs (011-21-0420):														
Outlays, discretionary	754	O	9	5	2	---	---	---	---	---	---	---	---	---
State and Local Law Enforcement Assistance (011-21-0404):														
Appropriations, discretionary	754	BA	1,004	1,124	988	1,053	1,076	1,099	1,124	1,149	1,173	1,203	1,233	1,263
Spending authority from offsetting collections, discretionary		BA	23	1	---	---	---	---	---	---	---	---	---	---
Outlays, discretionary		O	1,340	1,272	1,071	1,235	1,112	1,071	1,094	1,118	1,143	1,169	1,197	1,226
State and Local Law Enforcement Assistance (gross)	754	BA	1,027	1,125	988	1,053	1,076	1,099	1,124	1,149	1,173	1,203	1,233	1,263
		O	1,340	1,272	1,071	1,235	1,112	1,071	1,094	1,118	1,143	1,169	1,197	1,226
Offsets against gross BA and outlays:														
Federal sources, discretionary	754	BA/O	-6	-1	---	---	---	---	---	---	---	---	---	---
Non-Federal sources, discretionary		BA/O	-16	---	---	---	---	---	---	---	---	---	---	---
Chg in uncollected customer payments from Fed sources, unexpired, discretionary		BA	-1	---	---	---	---	---	---	---	---	---	---	---
Total State and Local Law Enforcement Assistance	754	BA	1,004	1,124	988	1,053	1,076	1,099	1,124	1,149	1,173	1,203	1,233	1,263
		O	1,318	1,271	1,071	1,235	1,112	1,071	1,094	1,118	1,143	1,169	1,197	1,226
Weed and Seed Program Fund (011-21-0334):														
Outlays, discretionary	751	O	1	---	---	---	---	---	---	---	---	---	---	---
Community Oriented Policing Services (011-21-0406):														
Appropriations, discretionary	754	BA	186	178	248	280	286	292	298	305	311	319	327	336
Spending authority from offsetting collections, discretionary		BA	1	---	---	---	---	---	---	---	---	---	---	---
Outlays, discretionary		O	516	323	250	255	248	277	286	292	339	350	357	319
Community Oriented Policing Services (gross)	754	BA	187	178	248	280	286	292	298	305	311	319	327	336
		O	516	323	250	255	248	277	286	292	339	350	357	319
Offsets against gross BA and outlays:														
Federal sources, discretionary	754	BA/O	-3	---	---	---	---	---	---	---	---	---	---	---
Chg in uncollected customer payments from Fed sources, unexpired, discretionary		BA	2	---	---	---	---	---	---	---	---	---	---	---
Total Community Oriented Policing Services	754	BA	186	178	248	280	286	292	298	305	311	319	327	336
		O	513	323	250	255	248	277	286	292	339	350	357	319

Table 29-1. Federal Budget By Agency and Account
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Account and Subfunction Code		2013 actual	estimate 2014	2015	2016	2017	2018	2019	2020	2021	2022	2023	2024
Department of Justice -- Continued													
Violence against Women Prevention and Prosecution Programs (011-21-0409):													
Appropriations, discretionary 754	BA	376	402	408	428	437	447	457	467	477	489	501	514
Outlays, discretionary	O	404	530	510	506	471	435	445	455	465	476	486	498
Juvenile Justice Programs (011-21-0405):													
Appropriations, discretionary 754	BA	251	245	289	305	311	318	325	333	340	348	357	366
Spending authority from offsetting collections, discretionary	BA	7	9	9	9	9	10	10	10	10	10	11	11
Outlays, discretionary	O	306	319	307	343	324	320	327	333	341	349	358	366
Juvenile Justice Programs (gross) 754	BA	258	254	298	314	320	328	335	343	350	358	368	377
	O	306	319	307	343	324	320	327	333	341	349	358	366
Offsets against gross BA and outlays:													
Federal sources, discretionary 754	BA/O	-8	-9	-9	-9	-9	-10	-10	-10	-10	-10	-11	-11
Non-Federal sources, discretionary	BA/O	-1	---	---	---	---	---	---	---	---	---	---	---
Chg in uncollected customer payments from Fed sources, unexpired, discretionary.	BA	2	---	---	---	---	---	---	---	---	---	---	---
Total Juvenile Justice Programs. 754	BA	251	245	289	305	311	318	325	333	340	348	357	366
	O	297	310	298	334	315	310	317	323	331	339	347	355
Public Safety Officer Benefits (011-21-0403):													
Appropriations, discretionary 754	BA	16	16	16	16	17	17	17	18	18	19	19	20
Appropriations, mandatory	BA	40	81	81	67	67	67	67	67	67	67	67	67
Outlays, discretionary	O	8	17	18	16	17	17	17	18	18	19	19	20
Outlays, mandatory.	O	50	86	81	67	67	67	67	67	67	67	67	67
Total Public Safety Officer Benefits 754	BA	56	97	97	83	84	84	84	85	85	86	86	87
	O	58	103	99	83	84	84	84	85	85	86	86	87
Crime Victims Fund (011-21-5041):													
Appropriations, discretionary 754	BA	---	---	-10,476	---	---	---	---	---	---	---	---	---
Appropriations, mandatory	BA	722	745	11,286	1,900	1,900	1,900	1,900	1,900	1,900	1,900	1,900	1,900
Outlays, discretionary	O	---	---	-6,286	-3,143	-1,047	---	---	---	---	---	---	---
Outlays, mandatory.	O	716	851	7,426	4,735	2,943	1,900	1,900	1,900	1,900	1,900	1,900	1,900
Total Crime Victims Fund 754	BA	722	745	810	1,900	1,900	1,900	1,900	1,900	1,900	1,900	1,900	1,900
	O	716	851	1,140	1,592	1,896	1,900	1,900	1,900	1,900	1,900	1,900	1,900
Summary - Office of Justice Programs													
Federal Funds:													
As shown in detail above	BA	2,731	2,907	2,973	4,188	4,237	4,286	4,337	4,392	4,441	4,504	4,568	4,634
	O	3,503	3,530	3,535	4,184	4,303	4,219	4,272	4,322	4,414	4,475	4,531	4,548

Table 29-1. Federal Budget By Agency and Account
In Millions of Dollars

Account and Subfunction Code			2013 actual	2014	2015	2016	2017	2018	2019	2020	2021	2022	2023	2024
				estimate										
Department of Justice -- Continued														
Summary - Department of Justice														
Federal Funds:														
As shown in detail above		BA	28,961	32,083	30,760	32,663	34,865	33,626	34,296	34,972	35,650	36,442	37,264	38,099
		O	30,612	31,274	34,618	32,783	34,978	33,501	34,177	36,550	35,568	36,346	37,148	37,932
Deductions for offsetting receipts:														
Offsetting governmental, mandatory	751	BA/O	-344	-353	-368	-370	-381	-395	-399	-409	-423	-426	-436	-451
Offsetting governmental, discretionary	752	BA/O	-208	-260	-200	-204	-208	-213	-218	-222	-227	-233	-239	-245
Intrafund receipts, mandatory	809	BA/O	-58	---	---	---	---	---	---	---	---	---	---	---
Intrafund receipts, net interest	908	BA/O	-4	-7	-7	-16	-30	-31	-32	-37	-37	-36	-36	-36
Non-Federal sources, mandatory	809	BA/O	-240	-1,990	-183	-163	-143	-123	-103	-100	-100	-100	-100	-100
Non-Federal sources, net interest	908	BA/O	-1	-1	-1	-1	-1	-1	-1	-1	-1	-1	-1	-1
Total Federal Funds		BA	28,106	29,472	30,001	31,909	34,102	32,863	33,543	34,203	34,862	35,646	36,452	37,266
		O	29,757	28,663	33,859	32,029	34,215	32,738	33,424	35,781	34,780	35,550	36,336	37,099
Trust Funds:														
As shown in detail above		BA	94	82	82	50	49	48	47	46	45	44	44	44
		O	82	70	82	63	49	49	47	47	45	44	44	44
Interfunds:														
Interfund transactions, mandatory	054	BA/O	-94	-82	-82	-50	-49	-48	-47	-46	-45	-44	-44	-44
Total Department of Justice		BA	28,106	29,472	30,001	31,909	34,102	32,863	33,543	34,203	34,862	35,646	36,452	37,266
		O	29,745	28,651	33,859	32,042	34,215	32,739	33,424	35,782	34,780	35,550	36,336	37,099
Department of Labor														
Employment and Training Administration														
Federal Fund														
Training and Employment Services (012-05-0174):														
Appropriations, discretionary	504	BA	1,279	1,377	1,484	1,514	1,544	1,578	1,615	1,651	1,686	1,727	1,771	1,814
Legislative proposal, not subject to PAYGO, discretionary		BA	---	---	---	-45	-48	-51	-55	-58	-62	-66	-70	-74
Advance Appropriations, discretionary		BA	1,760	1,772	1,772	1,772	1,772	1,772	1,772	1,772	1,772	1,772	1,772	1,772
Legislative proposal, not subject to PAYGO, discretionary		BA	---	---	---	---	-860	-860	-860	-860	-860	-860	-860	-860
Appropriations, mandatory		BA	143	124	125	125	125	125	125	125	125	125	125	---
Spending authority from offsetting collections, discretionary		BA	12	11	11	11	11	12	12	12	12	13	13	13
Outlays, discretionary		O	3,414	3,352	3,118	3,178	3,218	3,277	3,348	3,385	3,420	3,456	3,498	3,539
Legislative proposal, not subject to PAYGO, discretionary		O	---	---	---	-5	-498	-822	-912	-915	-918	-922	-926	-930
Outlays, mandatory		O	76	147	148	124	124	125	125	125	125	125	125	124

Table 29-1. Federal Budget By Agency and Account
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Account and Subfunction Code		2013 actual	2014	2015	2016	2017	2018	2019	2020	2021	2022	2023	2024
			estimate										
Department of Labor -- Continued													
Training and Employment Services (gross)	504 BA	3,194	3,284	3,392	3,377	2,544	2,576	2,609	2,642	2,673	2,711	2,751	2,665
	O	3,490	3,499	3,266	3,297	2,844	2,580	2,561	2,595	2,627	2,659	2,697	2,733
Offsets against gross BA and outlays:													
Federal sources, discretionary	504 BA/O	-12	-11	-11	-11	-11	-12	-12	-12	-12	-13	-13	-13
Total Training and Employment Services	504 BA	3,182	3,273	3,381	3,366	2,533	2,564	2,597	2,630	2,661	2,698	2,738	2,652
	O	3,478	3,488	3,255	3,286	2,833	2,568	2,549	2,583	2,615	2,646	2,684	2,720
New Career Pathways (012-05-0188):													
Training and employment:													
Legislative proposal, subject to PAYGO, mandatory	504 BA	---	---	2,039	1,918	1,813	1,749	1,682	1,631	1,554	1,498	1,413	1,347
	O	---	---	2,039	1,918	1,813	1,749	1,682	1,631	1,554	1,498	1,413	1,347
Unemployment compensation:													
Legislative proposal, subject to PAYGO, mandatory	603 BA	---	---	1,693	1,581	1,485	1,427	1,363	1,317	1,214	1,194	1,118	1,056
	O	---	---	1,693	1,581	1,485	1,427	1,363	1,317	1,214	1,194	1,118	1,056
Total New Career Pathways	BA	---	---	3,732	3,499	3,298	3,176	3,045	2,948	2,768	2,692	2,531	2,403
	O	---	---	3,732	3,499	3,298	3,176	3,045	2,948	2,768	2,692	2,531	2,403
Job Corps (012-05-0181):													
Appropriations, discretionary	504 BA	1,622	1,688	1,688	1,721	1,757	1,797	1,838	1,878	1,917	1,965	2,015	2,065
Outlays, discretionary	O	1,578	1,427	1,639	1,716	1,726	1,756	1,797	1,838	1,878	1,918	1,966	2,014
Job Corps (gross)	504 BA	1,622	1,688	1,688	1,721	1,757	1,797	1,838	1,878	1,917	1,965	2,015	2,065
	O	1,578	1,427	1,639	1,716	1,726	1,756	1,797	1,838	1,878	1,918	1,966	2,014
Offsets against gross BA and outlays:													
Non-Federal sources, discretionary	504 BA/O	-1	---	---	---	---	---	---	---	---	---	---	---
Offsetting collections credited to expired accounts, discretionary	BA	1	---	---	---	---	---	---	---	---	---	---	---
Total Job Corps	504 BA	1,622	1,688	1,688	1,721	1,757	1,797	1,838	1,878	1,917	1,965	2,015	2,065
	O	1,577	1,427	1,639	1,716	1,726	1,756	1,797	1,838	1,878	1,918	1,966	2,014
Community Service Employment for Older Americans (012-05-0175):													
Appropriations, discretionary	504 BA	425	434	---	---	---	---	---	---	---	---	---	---
Outlays, discretionary	O	446	312	442	13	---	---	---	---	---	---	---	---
TAA Community College and Career Training Grant Fund (012-05-0187):													
Appropriations, mandatory	504 BA	474	464	---	---	---	---	---	---	---	---	---	---
Outlays, mandatory	O	205	793	700	150	50	---	---	---	---	---	---	---
Federal Unemployment Benefits and Allowances (012-05-0326):													
Training and employment:													

Table 29-1. Federal Budget By Agency and Account
In Millions of Dollars

Account and Subfunction Code			2013 actual	2014	2015	2016	2017	2018	2019	2020	2021	2022	2023	2024
				estimate										
Department of Labor -- Continued														
Appropriations, mandatory	504	BA	534	307	288	283	283	280	276	271	271	271	271	271
Legislative proposal, subject to PAYGO, mandatory		BA	---	---	-14	-83	-183	-239	-262	-269	-270	-270	-269	-269
Outlays, mandatory		O	265	365	410	429	379	283	280	278	274	272	271	271
Legislative proposal, subject to PAYGO, mandatory		O	---	---	-15	-22	-134	-207	-247	-269	-270	-270	-269	-269
Total Training and employment	504	BA	534	307	274	200	100	41	14	2	1	1	2	2
		O	265	365	395	407	245	76	33	9	4	2	2	2
Unemployment compensation:														
Appropriations, mandatory	603	BA	222	302	423	364	360	373	396	429	469	514	563	614
Legislative proposal, subject to PAYGO, mandatory		BA	---	---	-19	-172	-289	-347	-392	-429	-469	-514	-563	-614
Spending authority from offsetting collections, mandatory		BA	39	40	40	40	40	40	40	40	40	40	40	40
Outlays, mandatory		O	229	344	463	404	400	413	436	469	509	554	603	654
Legislative proposal, subject to PAYGO, mandatory		O	---	---	-19	-172	-289	-347	-392	-429	-469	-514	-563	-614
Unemployment compensation (gross)	603	BA	261	342	444	232	111	66	44	40	40	40	40	40
		O	229	344	444	232	111	66	44	40	40	40	40	40
Offsets against gross BA and outlays:														
Federal sources, mandatory	603	BA/O	-28	-40	-40	-40	-40	-40	-40	-40	-40	-40	-40	-40
Chg in uncollected customer payments from Fed sources, unexpired, mandatory		BA	-11	---	---	---	---	---	---	---	---	---	---	---
Total Unemployment compensation	603	BA	222	302	404	192	71	26	4	---	---	---	---	---
		O	201	304	404	192	71	26	4	---	---	---	---	---
Total Federal Unemployment Benefits and Allowances		BA	756	609	678	392	171	67	18	2	1	1	2	2
		O	466	669	799	599	316	102	37	9	4	2	2	2
State Unemployment Insurance and Employment Service Operations (012-05-0179):														
Training and employment:														
Appropriations, discretionary	504	BA	81	82	82	83	85	87	89	91	93	96	98	100
Appropriations, mandatory		BA	14	13	13	13	13	13	13	13	13	13	13	13
Spending authority from offsetting collections, discretionary		BA	736	727	726	739	757	772	790	807	826	845	867	887
Outlays, discretionary		O	866	851	813	812	827	845	862	883	903	924	946	969
Outlays, mandatory		O	12	13	13	13	13	13	13	13	13	13	13	13
Training and employment (gross)	504	BA	831	822	821	835	855	872	892	911	932	954	978	1,000
		O	878	864	826	825	840	858	875	896	916	937	959	982
Offsets against gross BA and outlays:														
Federal sources, discretionary	504	BA/O	-775	-725	-725	-738	-756	-771	-789	-806	-825	-844	-866	-886

Table 29-1. Federal Budget By Agency and Account
In Millions of Dollars

Account and Subfunction Code			2013 actual	estimate 2014	2015	2016	2017	2018	2019	2020	2021	2022	2023	2024
Department of Labor -- Continued														
Non-Federal sources, discretionary		BA/O	---	-1	-1	-1	-1	-1	-1	-1	-1	-1	-1	-1
Chg in uncollected customer payments from Fed sources, unexpired, discretionary		BA	-27	---	---	---	---	---	---	---	---	---	---	---
Chg in uncollected customer payments from Fed sources, unexpired, mandatory		BA	-22	---	---	---	---	---	---	---	---	---	---	---
Total Training and employment	504	BA	7	96	95	96	98	100	102	104	106	109	111	113
		O	103	138	100	86	83	86	85	89	90	92	92	95
Unemployment compensation:														
Spending authority from offsetting collections, discretionary	603	BA	3,116	2,902	2,880	2,937	3,002	3,071	3,141	3,211	3,280	3,363	3,447	3,532
Spending authority from offsetting collections, mandatory		BA	312	55	---	---	---	---	---	---	---	---	---	---
Outlays, discretionary		O	3,098	3,432	3,386	2,929	2,993	3,061	3,130	3,201	3,271	3,350	3,434	3,520
Outlays, mandatory		O	436	122	---	---	---	---	---	---	---	---	---	---
Unemployment compensation (gross)	603	BA	3,428	2,957	2,880	2,937	3,002	3,071	3,141	3,211	3,280	3,363	3,447	3,532
		O	3,534	3,554	3,386	2,929	2,993	3,061	3,130	3,201	3,271	3,350	3,434	3,520
Offsets against gross BA and outlays:														
Federal sources, discretionary	603	BA/O	-3,367	-2,903	-2,880	-2,937	-3,002	-3,071	-3,141	-3,211	-3,280	-3,363	-3,447	-3,532
Offsetting collections credited to expired accounts, discretionary		BA	305	---	---	---	---	---	---	---	---	---	---	---
Federal sources, mandatory		BA/O	-290	-55	---	---	---	---	---	---	---	---	---	---
Total Unemployment compensation	603	BA	76	-1	---	---	---	---	---	---	---	---	---	---
		O	-123	596	506	-8	-9	-10	-11	-10	-9	-13	-13	-12
Total State Unemployment Insurance and Employment Service Operations		BA	83	95	95	96	98	100	102	104	106	109	111	113
		O	-20	734	606	78	74	76	74	79	81	79	79	83
Job-Driven Training Fund (012-05-0171):														
Training and employment:														
Legislative proposal, subject to PAYGO, mandatory	504	BA	---	---	8,500	---	---	---	---	---	---	---	---	---
		O	---	---	3,200	3,550	650	400	400	300	---	---	---	---
Total Job-Driven Training Fund		BA	---	---	8,500	---	---	---	---	---	---	---	---	---
		O	---	---	3,200	3,550	650	400	400	300	---	---	---	---
Payments to the Unemployment Trust Fund (012-05-0178):														
Appropriations, mandatory	603	BA	26,360	5,337	---	---	---	---	---	---	---	---	---	---
Legislative proposal, subject to PAYGO, mandatory		BA	---	14,979	4,718	---	---	---	---	---	---	---	---	---
Outlays, mandatory		O	26,360	5,337	---	---	---	---	---	---	---	---	---	---
Legislative proposal, subject to PAYGO, mandatory		O	---	14,979	4,718	---	---	---	---	---	---	---	---	---

Table 29-1. Federal Budget By Agency and Account
In Millions of Dollars

Account and Subfunction Code			2013 actual	estimate 2014	2015	2016	2017	2018	2019	2020	2021	2022	2023	2024
Department of Labor -- Continued														
Total Payments to the Unemployment Trust Fund. .	603	BA	26,360	20,316	4,718	---	---	---	---	---	---	---	---	---
		O	26,360	20,316	4,718	---	---	---	---	---	---	---	---	---
Short Time Compensation Programs (012-05-0168):														
Appropriations, mandatory	603	BA	95	130	65	---	---	---	---	---	---	---	---	---
Outlays, mandatory.		O	141	140	75	---	---	---	---	---	---	---	---	---
Federal Additional Unemployment Compensation Program, Recovery (012-05-1800):														
Spending authority from offsetting collections, mandatory.	603	BA	16	---	---	---	---	---	---	---	---	---	---	---
Offsets against gross BA and outlays:														
Federal sources, mandatory.	603	BA/O	-16	---	---	---	---	---	---	---	---	---	---	---
Total Federal Additional Unemployment Compensation Program, Recovery.	603	BA	---	---	---	---	---	---	---	---	---	---	---	---
		O	-16	---	---	---	---	---	---	---	---	---	---	---
Advances to the Unemployment Trust Fund and Other Funds (012-05-0327):														
Unemployment compensation:														
Appropriations, mandatory	603	BA	---	600	---	---	---	---	---	---	---	---	---	---
Outlays, mandatory.		O	---	600	---	---	---	---	---	---	---	---	---	---
Total Advances to the Unemployment Trust Fund and Other Funds.		BA	---	600	---	---	---	---	---	---	---	---	---	---
		O	---	600	---	---	---	---	---	---	---	---	---	---
Program Administration (012-05-0172):														
Appropriations, discretionary	504	BA	92	101	105	107	109	112	114	117	119	122	125	128
Spending authority from offsetting collections, discretionary		BA	49	53	54	55	56	57	59	60	61	62	65	66
Outlays, discretionary.		O	150	160	158	162	164	169	172	177	179	184	189	194
Program Administration (gross)	504	BA	141	154	159	162	165	169	173	177	180	184	190	194
		O	150	160	158	162	164	169	172	177	179	184	189	194
Offsets against gross BA and outlays:														
Federal sources, discretionary	504	BA/O	-49	-53	-54	-55	-56	-57	-59	-60	-61	-62	-65	-66
Total Program Administration.	504	BA	92	101	105	107	109	112	114	117	119	122	125	128
		O	101	107	104	107	108	112	113	117	118	122	124	128
Workers Compensation Programs (012-05-0170):														
Outlays, discretionary.	806	O	5	9	6	3	---	---	---	---	---	---	---	---
State Paid Leave Fund (012-05-0185):														

Table 29-1. Federal Budget By Agency and Account
In Millions of Dollars

Account and Subfunction Code		2013 actual	2014	2015	2016	2017	2018	2019	2020	2021	2022	2023	2024
			estimate										
Department of Labor -- Continued													
Appropriations, discretionary	505 BA	---	---	5	5	5	5	5	6	6	6	6	6
Outlays, discretionary	O	---	---	1	5	5	5	5	5	6	6	6	6
Advances to the Employment Security Administration Account of the Unemployment Trust Fund (012-05-4510):													
Spending authority from offsetting collections, mandatory	603 BA	---	600	---	---	---	---	---	---	---	---	---	---
Offsets against gross BA and outlays:													
Federal sources, mandatory	603 BA/O	---	-600	---	---	---	---	---	---	---	---	---	---
Total Advances to the Employment Security Administration Account of the Unemployment Trust Fund	603 BA	---	---	---	---	---	---	---	---	---	---	---	---
	O	---	-600	---	---	---	---	---	---	---	---	---	---
Trust Fund													
Unemployment Trust Fund (012-05-8042):													
Training and employment:													
Appropriations, discretionary	504 BA	995	1,071	1,071	1,091	1,117	1,139	1,165	1,190	1,218	1,246	1,281	1,310
Outlays, discretionary	O	1,096	1,174	1,054	1,081	1,102	1,127	1,149	1,177	1,204	1,231	1,264	1,294
Unemployment compensation:													
Appropriations, discretionary	603 BA	3,068	2,899	2,876	2,933	2,998	3,066	3,137	3,207	3,276	3,358	3,442	3,527
Appropriations, mandatory	BA	60,711	44,657	40,171	41,038	42,140	43,338	44,762	46,764	49,034	50,803	52,586	54,482
Legislative proposal, not subject to PAYGO, mandatory	BA	---	---	-27	-80	-96	-113	-130	-149	-170	-192	-213	-236
Legislative proposal, subject to PAYGO, mandatory	BA	---	14,979	4,709	-39	-104	-123	-125	-128	-131	-135	-141	-147
Borrowing authority, mandatory	BA	7,700	1,300	900	700	400	300	300	200	200	300	500	700
Outlays, discretionary	O	3,730	2,969	3,512	2,925	2,989	3,057	3,127	3,197	3,267	3,346	3,430	3,515
Outlays, mandatory	O	67,844	45,957	41,071	41,738	42,540	43,638	45,062	46,964	49,234	51,103	53,086	55,182
Legislative proposal, not subject to PAYGO, mandatory	O	---	---	-27	-80	-96	-113	-130	-149	-170	-192	-213	-236
Legislative proposal, subject to PAYGO, mandatory	O	---	14,979	4,709	-39	-104	-123	-125	-128	-131	-135	-141	-147
Total Unemployment compensation	603 BA	71,479	63,835	48,629	44,552	45,338	46,468	47,944	49,894	52,209	54,134	56,174	58,326
	O	71,574	63,905	49,265	44,544	45,329	46,459	47,934	49,884	52,200	54,122	56,162	58,314
Total Unemployment Trust Fund	BA	72,474	64,906	49,700	45,643	46,455	47,607	49,109	51,084	53,427	55,380	57,455	59,636
	O	72,670	65,079	50,319	45,625	46,431	47,586	49,083	51,061	53,404	55,353	57,426	59,608
Summary - Employment and Training Administration													
Federal Funds:													
As shown in detail above	BA	33,089	27,710	22,967	9,186	7,971	7,821	7,719	7,685	7,578	7,593	7,528	7,369
	O	32,743	27,995	19,277	13,006	9,060	8,195	8,020	7,879	7,470	7,465	7,392	7,356

Table 29-1. Federal Budget By Agency and Account
In Millions of Dollars

Account and Subfunction Code			2013 actual	2014	2015	2016	2017	2018	2019	2020	2021	2022	2023	2024
				estimate										
Department of Labor -- Continued														
Trust Funds:														
As shown in detail above		BA	72,474	64,906	49,700	45,643	46,455	47,607	49,109	51,084	53,427	55,380	57,455	59,636
		O	72,670	65,079	50,319	45,625	46,431	47,586	49,083	51,061	53,404	55,353	57,426	59,608
Total Employment and Training Administration		BA	105,563	92,616	72,667	54,829	54,426	55,428	56,828	58,769	61,005	62,973	64,983	67,005
		O	105,413	93,074	69,596	58,631	55,491	55,781	57,103	58,940	60,874	62,818	64,818	66,964
Employee Benefits Security Administration														
Federal Fund														
Salaries and Expenses (012-11-1700):														
Appropriations, discretionary	601	BA	173	179	188	192	196	200	205	209	213	219	224	230
Spending authority from offsetting collections, discretionary		BA	6	8	9	9	9	10	10	10	10	10	11	11
Outlays, discretionary		O	184	192	194	200	204	209	214	218	222	227	234	239
Salaries and Expenses (gross)	601	BA	179	187	197	201	205	210	215	219	223	229	235	241
		O	184	192	194	200	204	209	214	218	222	227	234	239
Offsets against gross BA and outlays:														
Federal sources, discretionary	601	BA/O	-6	-8	-9	-9	-9	-10	-10	-10	-10	-10	-11	-11
Total Salaries and Expenses	601	BA	173	179	188	192	196	200	205	209	213	219	224	230
		O	178	184	185	191	195	199	204	208	212	217	223	228
Pension Benefit Guaranty Corporation														
Federal Fund														
Pension Benefit Guaranty Corporation Fund (012-12-4204):														
Spending authority from offsetting collections, mandatory	601	BA	7,460	6,301	7,869	8,763	9,572	10,120	10,618	11,022	11,285	11,430	11,526	11,775
Legislative proposal, subject to PAYGO, mandatory		BA	---	---	---	---	1,347	1,728	2,148	2,554	2,975	3,434	3,884	4,348
Outlays, mandatory		O	5,890	6,424	7,251	8,180	9,279	10,511	11,810	13,233	14,645	15,563	16,218	16,774
Pension Benefit Guaranty Corporation Fund (gross)	601	BA	7,460	6,301	7,869	8,763	10,919	11,848	12,766	13,576	14,260	14,864	15,410	16,123
		O	5,890	6,424	7,251	8,180	9,279	10,511	11,810	13,233	14,645	15,563	16,218	16,774
Offsets against gross BA and outlays:														
Interest on Treasury Securities, mandatory	601	BA/O	-1,029	-620	-633	-654	-669	-666	-641	-586	-496	-376	-235	-80
Legislative proposal, subject to PAYGO, mandatory		BA/O	---	---	---	---	-29	-80	-145	-222	-313	-418	-538	-672
Non-Federal sources, mandatory		BA/O	-6,437	-5,690	-7,236	-8,109	-8,903	-9,454	-9,977	-10,436	-10,789	-11,054	-11,291	-11,695
Legislative proposal, subject to PAYGO, mandatory		BA/O	---	---	---	---	-1,318	-1,648	-2,003	-2,332	-2,662	-3,016	-3,346	-3,676
Total Pension Benefit Guaranty Corporation Fund	601	BA	-6	-9	---	---	---	---	---	---	---	---	---	---

Table 29-1. Federal Budget By Agency and Account
In Millions of Dollars

Account and Subfunction Code			2013 actual	2014	2015	2016	2017	2018	2019	2020	2021	2022	2023	2024
								estimate						
Department of Labor -- Continued														
		O	-1,576	114	-618	-583	-1,640	-1,337	-956	-343	385	699	808	651
Employment Standards Administration														
Federal Fund														
Salaries and Expenses (012-17-0105):														
Outlays, discretionary	505	O	6	11	---	---	---	---	---	---	---	---	---	---
Offsets against gross BA and outlays:														
Federal sources, discretionary	505	BA/O	-1	---	---	---	---	---	---	---	---	---	---	---
Non-Federal sources, discretionary		BA/O	-2	---	---	---	---	---	---	---	---	---	---	---
Offsetting collections credited to expired accounts, discretionary		BA	3	---	---	---	---	---	---	---	---	---	---	---
Total Salaries and Expenses	505	BA	---	---	---	---	---	---	---	---	---	---	---	---
		O	3	11	---	---	---	---	---	---	---	---	---	---
Office of Workers' Compensation Programs														
Federal Fund														
Salaries and Expenses (012-15-0163):														
Appropriations, discretionary	505	BA	110	110	113	115	118	120	123	126	128	132	135	138
Spending authority from offsetting collections, discretionary		BA	33	33	35	36	36	37	38	39	40	41	42	43
Outlays, discretionary		O	146	142	143	149	154	157	160	165	168	172	176	181
Salaries and Expenses (gross)	505	BA	143	143	148	151	154	157	161	165	168	173	177	181
		O	146	142	143	149	154	157	160	165	168	172	176	181
Offsets against gross BA and outlays:														
Federal sources, discretionary	505	BA/O	-33	-33	-35	-36	-36	-37	-38	-39	-39	-40	-41	-42
Total Salaries and Expenses	505	BA	110	110	113	115	118	120	123	126	129	133	136	139
		O	113	109	108	113	118	120	122	126	129	132	135	139
Special Benefits (012-15-1521):														
General retirement and disability insurance (excluding social se:														
Appropriations, mandatory	601	BA	3	3	3	2	2	2	2	2	2	2	2	2
Outlays, mandatory		O	3	3	3	2	2	2	2	2	2	2	2	2
Federal employee retirement and disability:														
Appropriations, mandatory	602	BA	347	393	207	208	208	208	208	208	208	208	208	208
Legislative proposal, subject to PAYGO, mandatory		BA	---	---	-11	-1	-8	-16	-24	-32	-41	-49	-59	-68
Spending authority from offsetting collections, mandatory		BA	3,034	2,976	3,029	3,093	3,160	3,227	3,297	3,367	3,439	3,512	3,587	3,665
Outlays, mandatory		O	3,055	3,096	3,161	3,238	3,310	3,384	3,459	3,537	3,596	3,677	3,760	3,847

Table 29-1. Federal Budget By Agency and Account
In Millions of Dollars

Account and Subfunction Code			2013 actual	2014	2015	2016	2017	2018	2019	2020	2021	2022	2023	2024
				estimate										
Department of Labor -- Continued														
Legislative proposal, subject to PAYGO, mandatory		O	---	---	-11	-1	-8	-16	-24	-32	-41	-49	-59	-68
Federal employee retirement and disability (gross)	602	BA	3,381	3,369	3,225	3,300	3,360	3,419	3,481	3,543	3,606	3,671	3,736	3,805
		O	3,055	3,096	3,150	3,237	3,302	3,368	3,435	3,505	3,555	3,628	3,701	3,779
Offsets against gross BA and outlays:														
Federal sources, mandatory	602	BA/O	-3,022	-2,976	-3,029	-3,094	-3,160	-3,227	-3,296	-3,367	-3,439	-3,512	-3,587	-3,664
Non-Federal sources, mandatory		BA/O	-16	---	---	---	---	---	---	---	---	---	---	---
Chg in uncollected customer payments from Fed sources, unexpired, mandatory		BA	4	---	---	---	---	---	---	---	---	---	---	---
Total Federal employee retirement and disability	602	BA	347	393	196	206	200	192	185	176	167	159	149	141
		O	17	120	121	143	142	141	139	138	116	116	114	115
Total Special Benefits		BA	350	396	199	208	202	194	187	178	169	161	151	143
		O	20	123	124	145	144	143	141	140	118	118	116	117
Energy Employees Occupational Illness Compensation Fund (012-15-1523):														
Appropriations, mandatory	053	BA	1,245	1,202	1,176	1,148	1,120	1,089	1,057	1,024	989	952	914	876
Outlays, mandatory		O	1,245	1,206	1,180	1,152	1,124	1,093	1,059	1,024	989	952	914	876
Administrative Expenses, Energy Employees Occupational Illness Compensation Fund (012-15-1524):														
Appropriations, mandatory	053	BA	113	117	131	129	128	127	125	123	122	120	119	118
Spending authority from offsetting collections, mandatory		BA	4	---	---	---	---	---	---	---	---	---	---	---
Outlays, mandatory		O	128	137	141	132	128	127	125	123	122	120	119	118
Administrative Expenses, Energy Employees Occupational Illness Compensation Fund (gross)	053	BA	117	117	131	129	128	127	125	123	122	120	119	118
		O	128	137	141	132	128	127	125	123	122	120	119	118
Offsets against gross BA and outlays:														
Non-Federal sources, mandatory	053	BA/O	-4	---	---	---	---	---	---	---	---	---	---	---
Total Administrative Expenses, Energy Employees Occupational Illness Compensation Fund	053	BA	113	117	131	129	128	127	125	123	122	120	119	118
		O	124	137	141	132	128	127	125	123	122	120	119	118
Special Benefits for Disabled Coal Miners (012-15-0169):														
Appropriations, mandatory	601	BA	123	98	77	69	61	55	49	43	39	34	31	30
Advance Appropriations, mandatory		BA	40	35	24	21	19	16	14	13	11	10	9	8
Outlays, mandatory		O	148	137	105	94	80	71	63	56	50	44	40	38
Total Special Benefits for Disabled Coal Miners	601	BA	163	133	101	90	80	71	63	56	50	44	40	38

Table 29-1. Federal Budget By Agency and Account
In Millions of Dollars

Account and Subfunction Code		2013 actual	2014	2015	2016	2017	2018	2019	2020	2021	2022	2023	2024
			estimate										
Department of Labor -- Continued													
O		148	137	105	94	80	71	63	56	50	44	40	38
Panama Canal Commission Compensation Fund (012-15-5155):													
Outlays, mandatory. 602	O	6	5	5	5	5	5	5	5	5	5	5	1
Trust Fund													
Black Lung Disability Trust Fund (012-15-8144):													
Appropriations, mandatory 601	BA	303	302	322	341	368	404	305	319	333	348	363	380
Borrowing authority, mandatory	BA	---	---	---	---	---	---	---	25	33	43	---	---
Outlays, mandatory.	O	289	302	336	341	368	404	305	344	366	391	363	380
Total Black Lung Disability Trust Fund. 601	BA	303	302	322	341	368	404	305	344	366	391	363	380
	O	289	302	336	341	368	404	305	344	366	391	363	380
Special Workers' Compensation Expenses (012-15-9971):													
Appropriations, discretionary 601	BA	2	2	2	2	2	2	2	2	2	2	2	2
Appropriations, mandatory	BA	136	135	135	134	134	134	134	134	134	134	134	134
Outlays, discretionary.	O	2	2	2	2	2	2	2	2	2	2	2	2
Outlays, mandatory.	O	129	135	135	134	134	134	134	134	134	134	134	134
Total Special Workers' Compensation Expenses. . . 601	BA	138	137	137	136	136	136	136	136	136	136	136	136
	O	131	137	137	136	136	136	136	136	136	136	136	136
Summary - Office of Workers' Compensation Programs													
Federal Funds:													
As shown in detail above	BA	1,981	1,958	1,720	1,690	1,648	1,601	1,555	1,507	1,459	1,410	1,360	1,314
	O	1,656	1,717	1,663	1,641	1,599	1,559	1,515	1,474	1,413	1,371	1,329	1,289
Trust Funds:													
As shown in detail above	BA	441	439	459	477	504	540	441	480	502	527	499	516
	O	420	439	473	477	504	540	441	480	502	527	499	516
Total Office of Workers' Compensation Programs. .	BA	2,422	2,397	2,179	2,167	2,152	2,141	1,996	1,987	1,961	1,937	1,859	1,830
	O	2,076	2,156	2,136	2,118	2,103	2,099	1,956	1,954	1,915	1,898	1,828	1,805
Wage and Hour Division													
Federal Fund													
Salaries and Expenses (012-16-0143):													
Appropriations, discretionary 505	BA	216	224	266	271	277	283	290	296	302	310	318	325
Spending authority from offsetting collections, discretionary	BA	3	3	3	3	3	3	3	3	3	3	4	4
Outlays, discretionary.	O	231	226	263	272	280	285	293	298	305	312	322	328
Salaries and Expenses (gross). 505	BA	219	227	269	274	280	286	293	299	305	313	322	329

Table 29-1. Federal Budget By Agency and Account
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Account and Subfunction Code		2013 actual	estimate 2014	2015	2016	2017	2018	2019	2020	2021	2022	2023	2024
Department of Labor -- Continued													
O		231	226	263	272	280	285	293	298	305	312	322	328
Offsets against gross BA and outlays:													
Non-Federal sources, discretionary	505 BA/O	-3	-3	-3	-3	-3	-3	-3	-3	-3	-3	-4	-4
Total Salaries and Expenses	505 BA	216	224	266	271	277	283	290	296	302	310	318	325
O		228	223	260	269	277	282	290	295	302	309	318	324
Wage and Hour Division H-2B (012-16-0142):													
Outlays, mandatory	505 O	3	---	---	---	---	---	---	---	---	---	---	---
H-1 B and L Fraud Prevention and Detection (012-16-5393):													
Appropriations, mandatory	505 BA	40	49	49	45	45	45	45	45	45	45	45	45
Outlays, mandatory	O	49	56	56	45	45	45	45	45	45	45	45	45
Summary - Wage and Hour Division													
Federal Funds:													
As shown in detail above	BA	256	273	315	316	322	328	335	341	347	355	363	370
	O	280	279	316	314	322	327	335	340	347	354	363	369
Office of Federal Contract Compliance Programs													
Federal Fund													
Salaries and Expenses (012-22-0148):													
Appropriations, discretionary	505 BA	100	105	108	110	112	115	118	120	123	126	129	132
Outlays, discretionary	O	106	95	108	110	111	115	118	120	122	126	129	131
Office of Labor Management Standards													
Federal Fund													
Salaries and Expenses (012-23-0150):													
Appropriations, discretionary	505 BA	39	39	41	42	43	44	45	46	47	48	49	50
Outlays, discretionary	O	41	37	39	41	43	44	45	46	47	47	49	50
Occupational Safety and Health Administration													
Federal Fund													
Salaries and Expenses (012-18-0400):													
Appropriations, discretionary	554 BA	537	552	565	576	588	601	615	628	642	658	674	691
Spending authority from offsetting collections, discretionary	BA	2	3	3	3	3	3	3	3	3	3	4	4
Outlays, discretionary	O	557	554	566	577	589	602	616	629	643	659	676	692
Salaries and Expenses (gross)	554 BA	539	555	568	579	591	604	618	631	645	661	678	695
	O	557	554	566	577	589	602	616	629	643	659	676	692

Table 29-1. Federal Budget By Agency and Account
In Millions of Dollars

Account and Subfunction Code			2013 actual	estimate 2014	2015	2016	2017	2018	2019	2020	2021	2022	2023	2024
Department of Labor -- Continued														
Offsets against gross BA and outlays:														
Federal sources, discretionary	554	BA/O	---	-1	-1	-1	-1	-1	-1	-1	-1	-1	-1	-1
Non-Federal sources, discretionary		BA/O	-2	-2	-2	-2	-2	-2	-2	-2	-2	-2	-2	-2
Total Salaries and Expenses	554	BA	537	552	565	576	588	601	615	628	642	658	675	692
		O	555	551	563	574	586	599	613	626	640	656	673	689
Mine Safety and Health Administration														
Federal Fund														
Salaries and Expenses (012-19-1200):														
Appropriations, discretionary	554	BA	354	376	377	384	392	401	411	420	429	439	450	461
Spending authority from offsetting collections, discretionary		BA	1	3	3	4	4	4	4	4	4	4	4	4
Outlays, discretionary		O	363	378	380	391	395	404	414	423	432	442	453	464
Salaries and Expenses (gross)	554	BA	355	379	380	388	396	405	415	424	433	443	454	465
		O	363	378	380	391	395	404	414	423	432	442	453	464
Offsets against gross BA and outlays:														
Non-Federal sources, discretionary	554	BA/O	-1	-3	-3	-4	-4	-4	-4	-4	-4	-4	-4	-4
Total Salaries and Expenses	554	BA	354	376	377	384	392	401	411	420	429	439	450	461
		O	362	375	377	387	391	400	410	419	428	438	449	460
Bureau of Labor Statistics														
Federal Fund														
Salaries and Expenses (012-20-0200):														
Appropriations, discretionary	505	BA	514	527	545	556	568	580	593	606	619	635	651	667
Spending authority from offsetting collections, discretionary		BA	80	85	85	86	89	90	93	94	97	99	102	104
Outlays, discretionary		O	615	614	648	641	655	668	685	698	714	732	751	768
Salaries and Expenses (gross)	505	BA	594	612	630	642	657	670	686	700	716	734	753	771
		O	615	614	648	641	655	668	685	698	714	732	751	768
Offsets against gross BA and outlays:														
Federal sources, discretionary	505	BA/O	-79	-84	-84	-86	-87	-89	-91	-93	-95	-98	-100	-103
Non-Federal sources, discretionary		BA/O	-1	-1	-1	-1	-1	-1	-1	-1	-1	-1	-1	-1
Total Salaries and Expenses	505	BA	514	527	545	555	569	580	594	606	620	635	652	667
		O	535	529	563	554	567	578	593	604	618	633	650	664
Departmental Management														
Federal Fund														
Salaries and Expenses (012-25-0165):														
Appropriations, discretionary	505	BA	328	337	346	353	360	368	376	385	393	402	413	424

Table 29-1. Federal Budget By Agency and Account
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Account and Subfunction Code			2013 actual	estimate 2014	2015	2016	2017	2018	2019	2020	2021	2022	2023	2024
Department of Labor -- Continued														
Spending authority from offsetting collections, discretionary		BA	83	129	131	134	136	140	142	146	149	152	156	160
Outlays, discretionary		O	419	477	477	484	491	503	512	524	536	547	562	576
Salaries and Expenses (gross)	505	BA	411	466	477	487	496	508	518	531	542	554	569	584
		O	419	477	477	484	491	503	512	524	536	547	562	576
Offsets against gross BA and outlays:														
Federal sources, discretionary	505	BA/O	-69	-129	-131	-134	-136	-139	-143	-146	-149	-153	-156	-160
Chg in uncollected customer payments from Fed sources, unexpired, discretionary		BA	-2	---	---	---	---	---	---	---	---	---	---	---
Total Salaries and Expenses	505	BA	340	337	346	353	360	369	375	385	393	401	413	424
		O	350	348	346	350	355	364	369	378	387	394	406	416
Office of Disability Employment Policy (012-25-0166):														
Appropriations, discretionary	505	BA	37	38	38	39	40	40	41	42	43	44	45	46
Outlays, discretionary		O	30	36	38	39	39	40	40	41	42	44	44	45
Office of Inspector General (012-25-0106):														
Appropriations, discretionary	505	BA	74	75	78	80	81	83	85	87	89	91	93	95
Spending authority from offsetting collections, discretionary		BA	6	7	7	7	7	7	8	8	8	8	8	8
Outlays, discretionary		O	84	77	85	86	88	90	92	95	97	98	101	103
Office of Inspector General (gross)	505	BA	80	82	85	87	88	90	93	95	97	99	101	103
		O	84	77	85	86	88	90	92	95	97	98	101	103
Offsets against gross BA and outlays:														
Federal sources, discretionary	505	BA/O	-6	-7	-7	-7	-7	-7	-8	-8	-8	-8	-8	-9
Total Office of Inspector General	505	BA	74	75	78	80	81	83	85	87	89	91	93	94
		O	78	70	78	79	81	83	84	87	89	90	93	94
Veterans Employment and Training (012-25-0164):														
Appropriations, discretionary	702	BA	36	38	38	39	40	40	41	42	43	44	45	46
Spending authority from offsetting collections, discretionary		BA	214	231	231	235	241	246	250	257	262	268	277	283
Outlays, discretionary		O	259	267	285	299	280	286	290	298	304	310	321	328
Veterans Employment and Training (gross)	702	BA	250	269	269	274	281	286	291	299	305	312	322	329
		O	259	267	285	299	280	286	290	298	304	310	321	328
Offsets against gross BA and outlays:														
Federal sources, discretionary	702	BA/O	-214	-231	-231	-235	-241	-246	-250	-257	-262	-268	-277	-283
Total Veterans Employment and Training	702	BA	36	38	38	39	40	40	41	42	43	44	45	46
		O	45	36	54	64	39	40	40	41	42	42	44	45
Information Technology Modernization (012-25-0162):														

Table 29-1. Federal Budget By Agency and Account
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Account and Subfunction Code			2013 actual	estimate 2014	2015	2016	2017	2018	2019	2020	2021	2022	2023	2024
Department of Labor -- Continued														
Appropriations, discretionary	505	BA	19	20	31	32	32	33	34	34	35	36	37	38
Outlays, discretionary		O	18	20	23	29	32	32	34	34	35	35	36	38
Working Capital Fund (012-25-4601):														
Spending authority from offsetting collections, discretionary	505	BA	217	230	233	237	243	248	253	259	264	271	278	285
Outlays, discretionary		O	223	247	248	243	248	252	258	264	268	271	277	285
Working Capital Fund (gross)	505	BA	217	230	233	237	243	248	253	259	264	271	278	285
		O	223	247	248	243	248	252	258	264	268	271	277	285
Offsets against gross BA and outlays:														
Federal sources, discretionary	505	BA/O	-219	-230	-233	-237	-243	-248	-254	-259	-265	-271	-278	-285
Chg in uncollected customer payments from Fed sources, unexpired, discretionary		BA	2	---	---	---	---	---	---	---	---	---	---	---
Total Working Capital Fund	505	BA	---	---	---	---	---	---	-1	---	-1	---	---	---
		O	4	17	15	6	5	4	4	5	3	---	-1	---
Summary - Departmental Management														
Federal Funds:														
As shown in detail above		BA	506	508	531	543	553	565	575	590	602	616	633	648
		O	525	527	554	567	551	563	571	586	598	605	622	638
Summary - Department of Labor														
Federal Funds:														
As shown in detail above		BA	37,543	32,218	27,357	13,594	12,394	12,256	12,172	12,152	12,060	12,099	12,063	11,933
		O	35,408	32,414	23,027	16,802	11,785	11,242	11,468	11,959	12,280	12,611	12,687	12,525
Deductions for offsetting receipts:														
Intrafund receipts, mandatory	809	BA/O	-2	---	---	---	---	---	---	---	---	---	---	---
Non-Federal sources, mandatory		BA/O	-16	-28	-28	-28	-28	-28	-28	-28	-28	-28	-28	---
Non-Federal sources, net interest	908	BA/O	-1	-1	-1	-1	-1	-1	-1	-1	-1	-1	-1	-1
Total Federal Funds		BA	37,524	32,189	27,328	13,565	12,365	12,227	12,143	12,123	12,031	12,070	12,034	11,932
		O	35,389	32,385	22,998	16,773	11,756	11,213	11,439	11,930	12,251	12,582	12,658	12,524
Trust Funds:														
As shown in detail above		BA	72,915	65,345	50,159	46,120	46,959	48,147	49,550	51,564	53,929	55,907	57,954	60,152
		O	73,090	65,518	50,792	46,102	46,935	48,126	49,524	51,541	53,906	55,880	57,925	60,124
Deductions for offsetting receipts:														
Non-Federal sources, net interest	908	BA/O	-658	-405	-248	-111	-37	-7	-8	-7	-5	-23	-49	-97
Legislative proposal, subject to PAYGO, net interest		BA/O	---	403	298	---	---	---	---	---	---	---	---	---
Total Trust Funds		BA	72,257	65,343	50,209	46,009	46,922	48,140	49,542	51,557	53,924	55,884	57,905	60,055

Table 29-1. Federal Budget By Agency and Account
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Account and Subfunction Code			2013 actual	2014	2015	2016	2017	2018	2019	2020	2021	2022	2023	2024
				estimate										
Department of Labor -- Continued														
		O	72,432	65,516	50,842	45,991	46,898	48,119	49,516	51,534	53,901	55,857	57,876	60,027
Interfunds:														
Interfund transactions, mandatory	603	BA/O	-27,514	-6,415	-1,028	-980	-936	-916	-921	-972	-1,154	-1,109	-1,054	-1,071
Legislative proposal, subject to PAYGO, mandatory		BA/O	---	-14,979	-4,718	---	---	---	---	---	---	---	---	---
Total Department of Labor		BA	82,267	76,138	71,791	58,594	58,351	59,451	60,764	62,708	64,801	66,845	68,885	70,916
		O	80,307	76,507	68,094	61,784	57,718	58,416	60,034	62,492	64,998	67,330	69,480	71,480
Department of State														
Administration of Foreign Affairs														
Federal Fund														
Diplomatic and Consular Programs (014-05-0113):														
Appropriations, discretionary	153	BA	8,523	7,548	6,783	6,914	7,064	7,219	7,383	7,545	7,708	7,899	8,096	8,297
Overseas contingency operations, discretionary		BA	---	---	1,553	---	---	---	---	---	---	---	---	---
Appropriations, mandatory		BA	37	38	41	41	41	41	41	41	41	41	41	41
Spending authority from offsetting collections, discretionary		BA	5,008	5,589	5,868	5,630	5,752	5,878	6,011	6,142	6,273	6,430	6,590	6,752
Outlays, discretionary		O	13,242	13,101	12,967	12,624	12,715	12,879	13,163	13,454	13,748	14,068	14,407	14,764
Overseas contingency operations, discretionary		O	---	---	473	416	360	303	---	---	---	---	---	---
Outlays, mandatory		O	36	43	48	45	42	42	42	42	42	42	42	42
Diplomatic and Consular Programs (gross)	153	BA	13,568	13,175	14,245	12,585	12,857	13,138	13,435	13,728	14,022	14,370	14,727	15,090
		O	13,278	13,144	13,488	13,085	13,117	13,224	13,205	13,496	13,790	14,110	14,449	14,806
Offsets against gross BA and outlays:														
Federal sources, discretionary	153	BA/O	-2,292	-2,792	-2,664	-2,715	-2,774	-2,836	-2,899	-2,963	-3,027	-3,102	-3,180	-3,258
Non-Federal sources, discretionary		BA/O	-2,740	-2,797	-3,204	-2,915	-2,977	-3,043	-3,111	-3,179	-3,247	-3,327	-3,410	-3,493
Chg in uncollected customer payments from Fed sources, unexpired, discretionary		BA	-62	---	---	---	---	---	---	---	---	---	---	---
Offsetting collections credited to expired accounts, discretionary		BA	53	---	---	---	---	---	---	---	---	---	---	---
Total Diplomatic and Consular Programs	153	BA	8,527	7,586	8,377	6,955	7,106	7,259	7,425	7,586	7,748	7,941	8,137	8,339
		O	8,246	7,555	7,620	7,455	7,366	7,345	7,195	7,354	7,516	7,681	7,859	8,055
Conflict Stabilization Operations (014-05-0121):														
Appropriations, discretionary	153	BA	30	30	---	---	---	---	---	---	---	---	---	---
Spending authority from offsetting collections, discretionary		BA	---	1	1	1	1	1	1	1	1	1	1	1
Outlays, discretionary		O	47	43	7	1	1	1	1	1	1	1	1	1
Conflict Stabilization Operations (gross)	153	BA	30	31	1	1	1	1	1	1	1	1	1	1

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Account and Subfunction Code			2013 actual	2014	2015	2016	2017	2018	2019	2020	2021	2022	2023	2024
				estimate										
Department of State -- Continued														
		O	47	43	7	1	1	1	1	1	1	1	1	1
Offsets against gross BA and outlays:														
Federal sources, discretionary	153	BA/O	---	-1	-1	-1	-1	-1	-1	-1	-1	-1	-1	-1
Total Conflict Stabilization Operations	153	BA	30	30	---	---	---	---	---	---	---	---	---	---
		O	47	42	6	---	---	---	---	---	---	---	---	---
Capital Investment Fund (014-05-0120):														
Appropriations, discretionary	153	BA	56	77	56	57	58	60	61	62	64	65	67	68
Outlays, discretionary		O	63	66	67	61	57	59	61	61	63	65	66	67
Office of the Inspector General (014-05-0529):														
Appropriations, discretionary	153	BA	116	119	73	74	76	78	79	81	83	85	87	89
Overseas contingency operations, discretionary		BA	---	---	57	---	---	---	---	---	---	---	---	---
Spending authority from offsetting collections, discretionary		BA	7	2	2	2	2	2	2	2	2	2	2	2
Outlays, discretionary		O	112	162	84	76	78	80	81	83	84	87	88	91
Overseas contingency operations, discretionary		O	---	---	46	11	---	---	---	---	---	---	---	---
Office of the Inspector General (gross)	153	BA	123	121	132	76	78	80	81	83	85	87	89	91
		O	112	162	130	87	78	80	81	83	84	87	88	91
Offsets against gross BA and outlays:														
Federal sources, discretionary	153	BA/O	-7	-2	-2	-2	-2	-2	-2	-2	-2	-2	-2	-2
Total Office of the Inspector General	153	BA	116	119	130	74	76	78	79	81	83	85	87	89
		O	105	160	128	85	76	78	79	81	82	85	86	89
Educational and Cultural Exchange Programs (014-05-0209):														
Appropriations, discretionary	154	BA	575	569	578	589	602	615	629	643	657	673	690	707
Spending authority from offsetting collections, discretionary		BA	3	4	4	4	4	4	4	4	5	5	5	5
Outlays, discretionary		O	633	757	578	587	598	612	625	639	654	669	685	702
Educational and Cultural Exchange Programs (gross)	154	BA	578	573	582	593	606	619	633	647	662	678	695	712
		O	633	757	578	587	598	612	625	639	654	669	685	702
Offsets against gross BA and outlays:														
Federal sources, discretionary	154	BA/O	-4	-4	-4	-4	-4	-4	-4	-4	-5	-5	-5	-5
Chg in uncollected customer payments from Fed sources, unexpired, discretionary		BA	1	---	---	---	---	---	---	---	---	---	---	---
Total Educational and Cultural Exchange Programs	154	BA	575	569	578	589	602	615	629	643	657	673	690	707
		O	629	753	574	583	594	608	621	635	649	664	680	697

Table 29-1. Federal Budget By Agency and Account
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Account and Subfunction Code			2013 actual	2014	2015	2016	2017	2018	2019	2020	2021	2022	2023	2024
				estimate										
Department of State -- Continued														
Embassy Security, Construction, and Maintenance (014-05-0535):														
Appropriations, discretionary	153	BA	2,820	2,674	2,017	2,056	2,100	2,146	2,196	2,244	2,292	2,348	2,408	2,467
Overseas contingency operations, discretionary		BA	---	---	261	---	---	---	---	---	---	---	---	---
Spending authority from offsetting collections, discretionary		BA	1,268	954	1,436	1,464	1,495	1,528	1,563	1,598	1,632	1,672	1,714	1,756
Outlays, discretionary		O	2,863	2,879	3,597	3,895	3,710	3,734	3,815	3,896	3,977	3,915	4,007	4,105
Overseas contingency operations, discretionary		O	---	---	39	65	104	52	---	---	---	---	---	---
Embassy Security, Construction, and Maintenance (gross)	153	BA	4,088	3,628	3,714	3,520	3,595	3,674	3,759	3,842	3,924	4,020	4,122	4,223
		O	2,863	2,879	3,636	3,960	3,814	3,786	3,815	3,896	3,977	3,915	4,007	4,105
Offsets against gross BA and outlays:														
Federal sources, discretionary	153	BA/O	-676	-919	-1,386	-1,413	-1,443	-1,475	-1,509	-1,542	-1,575	-1,614	-1,654	-1,695
Non-Federal sources, discretionary		BA/O	-519	-35	-50	-51	-52	-53	-54	-56	-57	-58	-60	-61
Chg in uncollected customer payments from Fed sources, unexpired, discretionary		BA	-73	---	---	---	---	---	---	---	---	---	---	---
Total Embassy Security, Construction, and Maintenance	153	BA	2,820	2,674	2,278	2,056	2,100	2,146	2,196	2,244	2,292	2,348	2,408	2,467
		O	1,668	1,925	2,200	2,496	2,319	2,258	2,252	2,298	2,345	2,243	2,293	2,349
Representation Expenses (014-05-0545):														
Appropriations, discretionary	153	BA	8	7	8	8	8	9	9	9	9	9	10	10
Outlays, discretionary		O	7	7	8	8	8	9	9	9	9	9	9	10
Protection of Foreign Missions and Officials (014-05-0520):														
Appropriations, discretionary	153	BA	26	28	30	31	31	32	33	33	34	35	36	37
Outlays, discretionary		O	24	30	32	30	31	32	32	33	33	35	35	36
Emergencies in the Diplomatic and Consular Service (014-05-0522):														
Appropriations, discretionary	153	BA	9	9	8	8	8	9	9	9	9	9	10	10
Spending authority from offsetting collections, discretionary		BA	1	---	---	---	---	---	---	---	---	---	---	---
Outlays, discretionary		O	20	20	25	25	25	8	9	9	9	9	10	10
Emergencies in the Diplomatic and Consular Service (gross)	153	BA	10	9	8	8	8	9	9	9	9	9	10	10
		O	20	20	25	25	25	8	9	9	9	9	10	10
Offsets against gross BA and outlays:														
Federal sources, discretionary	153	BA/O	-1	---	---	---	---	---	---	---	---	---	---	---
Total Emergencies in the Diplomatic and Consular Service	153	BA	9	9	8	8	8	9	9	9	9	9	10	10
		O	19	20	25	25	25	8	9	9	9	9	10	10

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In Millions of Dollars

Account and Subfunction Code			2013 actual	2014	2015	2016	2017	2018	2019	2020	2021	2022	2023	2024
				estimate										
Department of State -- Continued														
Payment to the American Institute in Taiwan (014-05-0523):														
Appropriations, discretionary	153	BA	22	31	30	31	31	32	33	33	34	35	36	37
Spending authority from offsetting collections, discretionary		BA	2	4	4	4	4	4	4	4	5	5	5	5
Outlays, discretionary		O	18	42	34	35	35	36	37	37	39	40	41	42
Payment to the American Institute in Taiwan (gross)	153	BA	24	35	34	35	35	36	37	37	39	40	41	42
		O	18	42	34	35	35	36	37	37	39	40	41	42
Offsets against gross BA and outlays:														
Federal sources, discretionary	153	BA/O	-3	-4	-4	-4	-4	-4	-4	-4	-5	-5	-5	-5
Offsetting collections credited to expired accounts, discretionary		BA	1	---	---	---	---	---	---	---	---	---	---	---
Total Payment to the American Institute in Taiwan	153	BA	22	31	30	31	31	32	33	33	34	35	36	37
		O	15	38	30	31	31	32	33	33	34	35	36	37
Payment to Foreign Service Retirement and Disability Fund (014-05-0540):														
Appropriations, mandatory	153	BA	333	300	300	300	300	300	300	299	299	298	298	298
Outlays, mandatory		O	333	300	300	300	300	300	300	299	299	298	298	298
Foreign Service National Defined Contributions Retirement Fund (014-05-5497):														
Appropriations, mandatory	602	BA	8	1	1	1	1	1	1	1	1	1	1	1
Outlays, mandatory		O	7	---	---	1	1	1	1	1	1	1	1	1
Working Capital Fund (014-05-4519):														
Spending authority from offsetting collections, discretionary	153	BA	3,946	3,934	4,044	4,122	4,211	4,305	4,401	4,498	4,595	4,709	4,827	4,946
Outlays, discretionary		O	3,672	3,510	4,018	4,449	4,370	4,283	4,379	4,475	4,572	4,682	4,800	4,918
Working Capital Fund (gross)	153	BA	3,946	3,934	4,044	4,122	4,211	4,305	4,401	4,498	4,595	4,709	4,827	4,946
		O	3,672	3,510	4,018	4,449	4,370	4,283	4,379	4,475	4,572	4,682	4,800	4,918
Offsets against gross BA and outlays:														
Federal sources, discretionary	153	BA/O	-3,947	-3,934	-4,044	-4,122	-4,211	-4,305	-4,401	-4,498	-4,595	-4,709	-4,827	-4,946
Non-Federal sources, discretionary		BA/O	-18	---	---	---	---	---	---	---	---	---	---	---
Chg in uncollected customer payments from Fed sources, unexpired, discretionary		BA	19	---	---	---	---	---	---	---	---	---	---	---
Total Working Capital Fund	153	BA	---	---	---	---	---	---	---	---	---	---	---	---
		O	-293	-424	-26	327	159	-22	-22	-23	-23	-27	-27	-28
Repatriation Loans Program Account (014-05-0601):														
Appropriations, discretionary	153	BA	2	2	1	1	1	1	1	1	1	1	1	1

Table 29-1. Federal Budget By Agency and Account
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Account and Subfunction Code		2013 actual	2014	2015	2016	2017	2018	2019	2020	2021	2022	2023	2024
			estimate										
Department of State -- Continued													
Outlays, discretionary	O	2	2	1	1	1	1	1	1	1	1	1	1
Trust Fund													
Foreign Service Retirement and Disability Fund (014-05-8186):													
Appropriations, mandatory 602	BA	893	915	938	964	990	1,017	1,044	1,072	1,101	1,130	1,159	1,189
Outlays, mandatory	O	893	915	938	964	990	1,017	1,044	1,072	1,101	1,130	1,159	1,189
Foreign Service National Separation Liability Trust Fund (014-05-8340):													
Appropriations, mandatory 602	BA	84	15	15	15	16	16	16	16	16	16	17	17
Outlays, mandatory	O	21	18	15	15	16	16	16	16	16	16	17	17
Miscellaneous Trust Funds (014-05-9971):													
Appropriations, mandatory 153	BA	14	3	3	3	3	3	3	3	3	3	3	3
Outlays, mandatory	O	14	7	5	5	5	5	5	5	5	5	5	5
Summary - Administration of Foreign Affairs													
Federal Funds:													
As shown in detail above	BA	12,532	11,433	11,797	10,111	10,322	10,542	10,776	11,001	11,231	11,500	11,781	12,064
	O	10,872	10,474	10,965	11,403	10,968	10,709	10,571	10,791	11,018	11,099	11,347	11,622
Trust Funds:													
As shown in detail above	BA	991	933	956	982	1,009	1,036	1,063	1,091	1,120	1,149	1,179	1,209
	O	928	940	958	984	1,011	1,038	1,065	1,093	1,122	1,151	1,181	1,211
Total Administration of Foreign Affairs	BA	13,523	12,366	12,753	11,093	11,331	11,578	11,839	12,092	12,351	12,649	12,960	13,273
	O	11,800	11,414	11,923	12,387	11,979	11,747	11,636	11,884	12,140	12,250	12,528	12,833
International Organizations and Conferences													
Federal Fund													
Contributions to International Organizations (014-10-1126):													
Appropriations, discretionary 153	BA	1,473	1,340	1,517	1,546	1,580	1,615	1,651	1,687	1,724	1,767	1,811	1,855
Outlays, discretionary	O	1,422	1,465	1,508	1,545	1,578	1,613	1,649	1,686	1,722	1,765	1,808	1,853
Peacekeeping Response Mechanism (014-10-1123):													
Overseas contingency operations, discretionary 151	BA	---	---	150	---	---	---	---	---	---	---	---	---
	O	---	---	120	30	---	---	---	---	---	---	---	---
Appropriations, discretionary 153	BA	1,913	1,766	2,519	2,568	2,623	2,681	2,742	2,802	2,862	2,933	3,007	3,081
Outlays, discretionary	O	1,594	1,666	2,406	2,561	2,615	2,672	2,733	2,793	2,853	2,922	2,996	3,070
Summary - International Organizations and Conferences													

Table 29-1. Federal Budget By Agency and Account
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Account and Subfunction Code			2013 actual	2014	2015	2016	2017	2018	2019	2020	2021	2022	2023	2024
				estimate										
Department of State -- Continued														
Federal Funds:														
As shown in detail above		BA	3,386	3,106	4,186	4,114	4,203	4,296	4,393	4,489	4,586	4,700	4,818	4,936
		O	3,016	3,131	4,034	4,136	4,193	4,285	4,382	4,479	4,575	4,687	4,804	4,923
International Commissions														
Federal Fund														
Salaries and Expenses, IBWC (014-15-1069):														
Appropriations, discretionary	301	BA	41	44	45	46	47	48	49	50	51	52	54	55
Spending authority from offsetting collections, discretionary		BA	11	5	5	5	5	5	5	6	6	6	6	6
Outlays, discretionary		O	49	55	50	51	52	53	54	56	57	58	60	61
Salaries and Expenses, IBWC (gross)	301	BA	52	49	50	51	52	53	54	56	57	58	60	61
		O	49	55	50	51	52	53	54	56	57	58	60	61
Offsets against gross BA and outlays:														
Federal sources, discretionary	301	BA/O	-7	-5	-5	-5	-5	-5	-5	-6	-6	-6	-6	-6
Chg in uncollected customer payments from Fed sources, unexpired, discretionary		BA	-5	---	---	---	---	---	---	---	---	---	---	---
Offsetting collections credited to expired accounts, discretionary		BA	1	---	---	---	---	---	---	---	---	---	---	---
Total Salaries and Expenses, IBWC	301	BA	41	44	45	46	47	48	49	50	51	52	54	55
		O	42	50	45	46	47	48	49	50	51	52	54	55
Construction, IBWC (014-15-1078):														
Appropriations, discretionary	301	BA	28	33	26	26	27	27	28	29	29	30	31	32
Spending authority from offsetting collections, discretionary		BA	1	1	1	1	1	1	1	1	1	1	1	1
Outlays, discretionary		O	30	43	31	31	30	28	28	29	29	30	30	32
Construction, IBWC (gross)	301	BA	29	34	27	27	28	28	29	30	30	31	32	33
		O	30	43	31	31	30	28	28	29	29	30	30	32
Offsets against gross BA and outlays:														
Federal sources, discretionary	301	BA/O	-1	-1	-1	-1	-1	-1	-1	-1	-1	-1	-1	-1
Total Construction, IBWC	301	BA	28	33	26	26	27	27	28	29	29	30	31	32
		O	29	42	30	30	29	27	27	28	28	29	29	31
American Sections, International Commissions (014-15-1082):														
Appropriations, discretionary	301	BA	11	12	12	12	12	13	13	13	14	14	14	15
Outlays, discretionary		O	12	11	11	12	12	13	13	13	14	14	14	15
International Fisheries Commissions (014-15-1087):														
Appropriations, discretionary	302	BA	33	36	31	32	32	33	34	34	35	36	37	38

Table 29-1. Federal Budget By Agency and Account
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Account and Subfunction Code			2013 actual	2014	2015	2016	2017	2018	2019	2020	2021	2022	2023	2024
				estimate										
Department of State -- Continued														
Outlays, discretionary		O	33	36	31	32	32	33	34	34	35	36	37	38
Summary - International Commissions														
Federal Funds:														
As shown in detail above		BA	113	125	114	116	118	121	124	126	129	132	136	140
		O	116	139	117	120	120	121	123	125	128	131	134	139
Other														
Federal Fund														
Global HIV/AIDs Initiative (014-25-1030):														
Outlays, discretionary	151	O	20	22	---	---	---	---	---	---	---	---	---	---
Global Health Programs (014-25-1031):														
Appropriations, discretionary	151	BA	8,066	8,439	8,050	8,206	8,384	8,569	8,761	8,955	9,147	9,374	9,608	9,846
Spending authority from offsetting collections, discretionary		BA	2	5	5	5	5	5	5	6	6	6	6	6
Outlays, discretionary		O	7,652	8,129	8,858	8,951	8,942	9,011	9,065	9,111	9,140	9,171	9,347	9,563
Global Health Programs (gross)	151	BA	8,068	8,444	8,055	8,211	8,389	8,574	8,766	8,961	9,153	9,380	9,614	9,852
		O	7,652	8,129	8,858	8,951	8,942	9,011	9,065	9,111	9,140	9,171	9,347	9,563
Offsets against gross BA and outlays:														
Federal sources, discretionary	151	BA/O	-2	-5	-5	-5	-5	-5	-5	-6	-6	-6	-6	-6
Total Global Health Programs	151	BA	8,066	8,439	8,050	8,206	8,384	8,569	8,761	8,955	9,147	9,374	9,608	9,846
		O	7,650	8,124	8,853	8,946	8,937	9,006	9,060	9,105	9,134	9,165	9,341	9,557
Migration and Refugee Assistance (014-25-1143):														
Appropriations, discretionary	151	BA	2,704	3,059	1,582	1,613	1,648	1,684	1,722	1,760	1,798	1,842	1,888	1,935
Overseas contingency operations, discretionary		BA	---	---	465	---	---	---	---	---	---	---	---	---
Spending authority from offsetting collections, discretionary		BA	1	1	1	1	1	1	1	1	1	1	1	1
Outlays, discretionary		O	1,989	3,314	1,780	1,645	1,644	1,675	1,713	1,751	1,788	1,832	1,876	1,923
Overseas contingency operations, discretionary		O	---	---	233	233	---	---	---	---	---	---	---	---
Migration and Refugee Assistance (gross)	151	BA	2,705	3,060	2,048	1,614	1,649	1,685	1,723	1,761	1,799	1,843	1,889	1,936
		O	1,989	3,314	2,013	1,878	1,644	1,675	1,713	1,751	1,788	1,832	1,876	1,923
Offsets against gross BA and outlays:														
Federal sources, discretionary	151	BA/O	-1	-1	-1	-1	-1	-1	-1	-1	-1	-1	-1	-1
Total Migration and Refugee Assistance	151	BA	2,704	3,059	2,047	1,613	1,648	1,684	1,722	1,760	1,798	1,842	1,888	1,935
		O	1,988	3,313	2,012	1,877	1,643	1,674	1,712	1,750	1,787	1,831	1,875	1,922

Table 29-1. Federal Budget By Agency and Account
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Account and Subfunction Code		2013 actual	2014	2015	2016	2017	2018	2019	2020	2021	2022	2023	2024
			estimate										
Department of State -- Continued													
United States Emergency Refugee and Migration Assistance Fund (014-25-0040):													
Appropriations, discretionary	151 BA	26	50	50	51	52	53	54	56	57	58	60	61
Outlays, discretionary	O	23	46	44	47	50	50	51	53	54	54	57	58
Complex Crises Fund (014-25-1015):													
Appropriations, discretionary	151 BA	38	40	30	31	31	32	33	33	34	35	36	37
Outlays, discretionary	O	28	58	46	41	37	37	36	34	34	34	35	35
International Narcotics Control and Law Enforcement (014-25-1022):													
Appropriations, discretionary	151 BA	1,938	1,350	722	736	752	769	786	803	820	841	862	883
Overseas contingency operations, discretionary	BA	---	---	396	---	---	---	---	---	---	---	---	---
Spending authority from offsetting collections, discretionary	BA	27	284	284	289	296	302	309	316	323	331	339	347
Outlays, discretionary	O	1,426	1,786	2,255	1,442	1,235	1,098	1,073	1,080	1,104	1,128	1,155	1,182
Overseas contingency operations, discretionary	O	---	---	40	170	115	44	16	12	---	---	---	---
International Narcotics Control and Law Enforcement (gross)	151 BA	1,965	1,634	1,402	1,025	1,048	1,071	1,095	1,119	1,143	1,172	1,201	1,230
	O	1,426	1,786	2,295	1,612	1,350	1,142	1,089	1,092	1,104	1,128	1,155	1,182
Offsets against gross BA and outlays:													
Federal sources, discretionary	151 BA/O	-31	-284	-284	-289	-296	-302	-309	-316	-323	-331	-339	-347
Non-Federal sources, discretionary	BA/O	-2	---	---	---	---	---	---	---	---	---	---	---
Offsetting collections credited to expired accounts, discretionary	BA	6	---	---	---	---	---	---	---	---	---	---	---
Total International Narcotics Control and Law Enforcement	151 BA	1,938	1,350	1,118	736	752	769	786	803	820	841	862	883
	O	1,393	1,502	2,011	1,323	1,054	840	780	776	781	797	816	835
Andean Counterdrug Programs (014-25-1154):													
Outlays, discretionary	151 O	80	30	7	7	---	---	---	---	---	---	---	---
Democracy Fund (014-25-1121):													
Appropriations, discretionary	151 BA	109	131	---	---	---	---	---	---	---	---	---	---
Outlays, discretionary	O	117	165	138	84	26	5	---	---	---	---	---	---
Democracy Fund (gross)	151 BA	109	131	---	---	---	---	---	---	---	---	---	---
	O	117	165	138	84	26	5	---	---	---	---	---	---
Offsets against gross BA and outlays:													
Federal sources, discretionary	151 BA/O	-2	---	---	---	---	---	---	---	---	---	---	---
Offsetting collections credited to expired accounts, discretionary	BA	2	---	---	---	---	---	---	---	---	---	---	---

Table 29-1. Federal Budget By Agency and Account
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Account and Subfunction Code			2013 actual	2014	2015	2016	2017	2018	2019	2020	2021	2022	2023	2024
				estimate										
Department of State -- Continued														
Total Democracy Fund	151	BA	109	131	---	---	---	---	---	---	---	---	---	---
		O	115	165	138	84	26	5	---	---	---	---	---	---
Payment to the Asia Foundation (014-25-0525):														
Appropriations, discretionary	154	BA	16	17	12	12	12	13	13	13	14	14	14	15
Outlays, discretionary		O	16	24	12	12	12	13	13	13	14	14	14	15
National Endowment for Democracy (014-25-0210):														
Appropriations, discretionary	154	BA	112	135	103	105	107	110	112	115	117	120	123	126
Outlays, discretionary		O	131	152	113	104	107	109	111	114	117	119	122	125
East-West Center (014-25-0202):														
Appropriations, discretionary	154	BA	16	17	11	11	11	12	12	12	12	13	13	13
Outlays, discretionary		O	16	17	11	11	11	12	12	12	12	13	13	13
International Litigation Fund (014-25-5177):														
Appropriations, mandatory	153	BA	---	1	1	1	1	1	1	1	1	1	1	1
Spending authority from offsetting collections, discretionary		BA	---	1	1	1	1	1	1	1	1	1	1	1
Spending authority from offsetting collections, mandatory		BA	4	3	3	3	3	3	3	3	3	3	3	3
Outlays, discretionary		O	---	1	1	1	1	1	1	1	1	1	1	1
Outlays, mandatory		O	3	6	6	6	6	6	6	4	4	4	4	4
International Litigation Fund (gross)	153	BA	4	5	5	5	5	5	5	5	5	5	5	5
		O	3	7	7	7	7	7	7	5	5	5	5	5
Offsets against gross BA and outlays:														
Federal sources, discretionary	153	BA/O	---	-1	-1	-1	-1	-1	-1	-1	-1	-1	-1	-1
Federal sources, mandatory		BA/O	-4	-3	-3	-3	-3	-3	-3	-3	-3	-3	-3	-3
Total International Litigation Fund	153	BA	---	1	1	1	1	1	1	1	1	1	1	1
		O	-1	3	3	3	3	3	3	1	1	1	1	1
International Center, Washington, D.C. (014-25-5151):														
Spending authority from offsetting collections, discretionary	153	BA	2	2	2	2	2	2	2	2	2	2	2	2
Outlays, discretionary		O	2	2	2	2	2	2	2	2	2	2	2	2
Offsets against gross BA and outlays:														
Federal sources, discretionary	153	BA/O	-2	-2	-2	-2	-2	-2	-2	-2	-2	-2	-2	-2
Total International Center, Washington, D.C.	153	BA	---	---	---	---	---	---	---	---	---	---	---	---
		O	---	---	---	---	---	---	---	---	---	---	---	---
Trust Fund														

Table 29-1. Federal Budget By Agency and Account
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Account and Subfunction Code		2013 actual	2014	2015	2016	2017	2018	2019	2020	2021	2022	2023	2024
			estimate										
Department of State -- Continued													
Israeli Arab and Eisenhower Exchange Fellowship Programs (014-25-8276):													
Appropriations, discretionary 154	BA	1	---	---	---	---	---	---	---	---	---	---	---
Center for Middle Eastern-Western Dialogue Trust Fund (014-25-8813):													
Outlays, discretionary. 153	O	1	---	---	---	---	---	---	---	---	---	---	---
Summary - Other													
Federal Funds:													
As shown in detail above	BA	13,025	13,239	11,422	10,766	10,998	11,243	11,494	11,748	12,000	12,298	12,605	12,917
	O	11,459	13,456	13,250	12,455	11,880	11,749	11,778	11,858	11,934	12,028	12,274	12,561
Trust Funds:													
As shown in detail above	BA	1	---	---	---	---	---	---	---	---	---	---	---
	O	1	---	---	---	---	---	---	---	---	---	---	---
Total Other.	BA	13,026	13,239	11,422	10,766	10,998	11,243	11,494	11,748	12,000	12,298	12,605	12,917
	O	11,460	13,456	13,250	12,455	11,880	11,749	11,778	11,858	11,934	12,028	12,274	12,561
Summary - Department of State													
Federal Funds:													
As shown in detail above	BA	29,056	27,903	27,519	25,107	25,641	26,202	26,787	27,364	27,946	28,630	29,340	30,057
	O	25,463	27,200	28,366	28,114	27,161	26,864	26,854	27,253	27,655	27,945	28,559	29,245
Deductions for offsetting receipts:													
Intrafund receipts, mandatory. 153	BA/O	---	-1	-1	-1	-1	-1	-1	-1	-1	-1	-1	-1
602	BA/O	-8	-1	-1	-1	-1	-1	-1	-1	-1	-1	-1	-1
809	BA/O	-11	-33	-33	-33	-33	-33	-33	-33	-33	-33	-33	-33
Intrafund receipts, net interest 908	BA/O	---	-2	-2	-2	-2	-2	-2	-2	-2	-2	-2	-2
Non-Federal sources, mandatory. 151	BA/O	-1	-1	---	---	---	---	---	---	---	---	---	---
153	BA/O	---	-6	-6	-6	-7	-7	-7	-7	-7	-7	-7	-7
809	BA/O	-10	-5	-5	-5	-5	-5	-5	-5	-5	-5	-5	-5
Total Federal Funds	BA	29,026	27,854	27,471	25,059	25,592	26,153	26,738	27,315	27,897	28,581	29,291	30,008
	O	25,433	27,151	28,318	28,066	27,112	26,815	26,805	27,204	27,606	27,896	28,510	29,196
Trust Funds:													
As shown in detail above	BA	992	933	956	982	1,009	1,036	1,063	1,091	1,120	1,149	1,179	1,209
	O	929	940	958	984	1,011	1,038	1,065	1,093	1,122	1,151	1,181	1,211
Deductions for offsetting receipts:													
Intrafund receipts, mandatory. 602	BA/O	-1	-1	-1	-1	-1	-1	-1	-1	-1	-1	-1	-1
Non-Federal sources, mandatory. 153	BA/O	-15	-4	-4	-4	-4	-4	-4	-4	-4	-4	-4	-4

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Account and Subfunction Code			2013 actual	2014	2015	2016	2017	2018	2019	2020	2021	2022	2023	2024
				estimate										
Department of State -- Continued														
	154	BA/O	---	-1	-1	-1	-1	-1	-1	-1	-1	-1	-1	-1
Total Trust Funds		BA	976	927	950	976	1,003	1,030	1,057	1,085	1,114	1,143	1,173	1,203
		O	913	934	952	978	1,005	1,032	1,059	1,087	1,116	1,145	1,175	1,205
Interfunds:														
Interfund transactions, mandatory	153	BA/O	-334	-300	-301	-301	-300	-300	-300	-299	-299	-298	-298	-298
	602	BA/O	-84	-15	-15	-15	-16	-16	-16	-16	-16	-16	-17	-17
Total Interfunds		BA/O	-418	-315	-316	-316	-316	-316	-316	-315	-315	-314	-315	-315
Total Department of State		BA	29,584	28,466	28,105	25,719	26,279	26,867	27,479	28,085	28,696	29,410	30,149	30,896
		O	25,928	27,770	28,954	28,728	27,801	27,531	27,548	27,976	28,407	28,727	29,370	30,086
Department of Transportation														
Office of the Secretary														
Federal Fund														
Research and Technology (021-04-1730):														
Appropriations, discretionary	407	BA	15	15	15	15	16	16	16	17	17	17	18	18
Spending authority from offsetting collections, discretionary		BA	9	37	30	31	31	32	33	33	34	35	36	37
Outlays, discretionary		O	33	89	46	47	47	48	49	50	51	52	54	55
Research and Technology (gross)	407	BA	24	52	45	46	47	48	49	50	51	52	54	55
		O	33	89	46	47	47	48	49	50	51	52	54	55
Offsets against gross BA and outlays:														
Federal sources, discretionary	407	BA/O	-13	-37	-30	-31	-31	-32	-33	-33	-34	-35	-36	-37
Chg in uncollected customer payments from Fed sources, unexpired, discretionary		BA	4	---	---	---	---	---	---	---	---	---	---	---
Total Research and Technology	407	BA	15	15	15	15	16	16	16	17	17	17	18	18
		O	20	52	16	16	16	16	16	17	17	17	18	18
Salaries and Expenses (021-04-0102):														
Appropriations, discretionary	407	BA	97	107	110	112	115	117	120	122	125	128	132	135
Spending authority from offsetting collections, discretionary		BA	12	15	9	9	9	10	10	10	10	10	11	11
Outlays, discretionary		O	103	162	119	121	124	127	129	132	135	139	142	146
Salaries and Expenses (gross)	407	BA	109	122	119	121	124	127	130	132	135	138	143	146
		O	103	162	119	121	124	127	129	132	135	139	142	146
Offsets against gross BA and outlays:														
Federal sources, discretionary	407	BA/O	-11	-12	-8	-8	-8	-9	-9	-9	-9	-9	-10	-10
Non-Federal sources, discretionary		BA/O	-1	-3	-1	-1	-1	-1	-1	-1	-1	-1	-1	-1
Total Salaries and Expenses	407	BA	97	107	110	112	115	117	120	122	125	128	132	135

Table 29-1. Federal Budget By Agency and Account
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Account and Subfunction Code			2013 actual	estimate 2014	2015	2016	2017	2018	2019	2020	2021	2022	2023	2024
Department of Transportation -- Continued														
		O	91	147	110	112	115	117	119	122	125	129	131	135
Infrastructure Permitting Center (021-04-0126):														
Appropriations, discretionary	401	BA	---	---	8	8	8	9	9	9	9	9	10	10
Outlays, discretionary		O	---	---	7	8	8	9	9	9	9	9	10	10
National Infrastructure Investments (021-04-0143):														
Appropriations, discretionary	401	BA	474	600	---	---	---	---	---	---	---	---	---	---
Amounts included in the adjusted baseline, discretionary		BA	---	-600	---	---	---	---	---	---	---	---	---	---
Adjustments for year-to-year comparability, discretionary		BA	-474	---	---	---	---	---	---	---	---	---	---	---
Amounts included in the adjusted baseline, mandatory		BA	---	600	611	623	636	648	662	676	690	704	718	733
Adjustments for year-to-year comparability, mandatory		BA	474	---	---	---	---	---	---	---	---	---	---	---
Legislative proposal, subject to PAYGO, mandatory		BA	---	---	-611	-623	-636	-648	-662	-676	-690	-704	-718	-733
Spending authority from offsetting collections, discretionary		BA	9	---	---	---	---	---	---	---	---	---	---	---
Outlays, discretionary		O	224	492	479	464	391	242	110	54	---	---	---	---
Amounts included in the adjusted baseline, discretionary		O	---	-492	-479	-464	-391	-242	-110	-54	---	---	---	---
Adjustments for year-to-year comparability, discretionary		O	-215	---	---	---	---	---	---	---	---	---	---	---
Amounts included in the adjusted baseline, mandatory		O	---	492	479	470	526	587	602	630	642	655	669	683
Adjustments for year-to-year comparability, mandatory		O	215	---	---	---	---	---	---	---	---	---	---	---
Legislative proposal, subject to PAYGO, mandatory		O	---	---	---	-6	-135	-345	-492	-576	-642	-655	-669	-683
National Infrastructure Investments (gross)	401	BA	483	600	---	---	---	---	---	---	---	---	---	---
		O	224	492	479	464	391	242	110	54	---	---	---	---
Offsets against gross BA and outlays:														
Federal sources, discretionary	401	BA/O	-9	---	---	---	---	---	---	---	---	---	---	---
Total National Infrastructure Investments	401	BA	474	600	---	---	---	---	---	---	---	---	---	---
		O	215	492	479	464	391	242	110	54	---	---	---	---
Working Capital Fund, Volpe National Transportation Systems Center (021-04-4522):														
Spending authority from offsetting collections, discretionary	407	BA	274	260	260	265	271	277	283	289	295	303	310	318
Outlays, discretionary		O	275	398	260	265	271	277	283	289	295	303	310	318

Table 29-1. Federal Budget By Agency and Account
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Account and Subfunction Code			2013 actual	2014	2015	2016	2017	2018	2019	2020	2021	2022	2023	2024
				estimate										
Department of Transportation -- Continued														
Working Capital Fund, Volpe National Transportation Systems Center (gross)	407	BA	274	260	260	265	271	277	283	289	295	303	310	318
		O	275	398	260	265	271	277	283	289	295	303	310	318
Offsets against gross BA and outlays:														
Federal sources, discretionary	407	BA/O	-272	-260	-260	-265	-271	-277	-283	-289	-295	-303	-310	-318
Non-Federal sources, discretionary		BA/O	-1	---	---	---	---	---	---	---	---	---	---	---
Chg in uncollected customer payments from Fed sources, unexpired, discretionary		BA	-1	---	---	---	---	---	---	---	---	---	---	---
Total Working Capital Fund, Volpe National Transportation Systems Center	407	BA	---	---	---	---	---	---	---	---	---	---	---	---
		O	2	138	---	---	---	---	---	---	---	---	---	---
Supplemental Discretionary Grants for a National Surface Transportation System, Recovery Act (021-04-0106):														
Outlays, discretionary	401	O	406	225	45	---	---	---	---	---	---	---	---	---
Financial Management Capital (021-04-0116):														
Appropriations, discretionary	407	BA	5	7	5	5	5	5	5	6	6	6	6	6
Spending authority from offsetting collections, discretionary		BA	1	---	---	---	---	---	---	---	---	---	---	---
Outlays, discretionary		O	9	15	5	5	5	5	5	6	6	6	6	6
Financial Management Capital (gross)	407	BA	6	7	5	5	5	5	5	6	6	6	6	6
		O	9	15	5	5	5	5	5	6	6	6	6	6
Offsets against gross BA and outlays:														
Federal sources, discretionary	407	BA/O	-1	---	---	---	---	---	---	---	---	---	---	---
Total Financial Management Capital	407	BA	5	7	5	5	5	5	5	6	6	6	6	6
		O	8	15	5	5	5	5	5	6	6	6	6	6
Cyber Security Initiatives (021-04-0159):														
Appropriations, discretionary	407	BA	9	4	5	5	5	5	5	6	6	6	6	6
Outlays, discretionary		O	3	10	1	1	1	1	1	1	1	1	1	1
Office of Civil Rights (021-04-0118):														
Appropriations, discretionary	407	BA	9	10	10	10	10	11	11	11	11	12	12	12
Outlays, discretionary		O	8	11	10	10	10	11	11	11	11	12	12	12
Minority Business Outreach (021-04-0119):														
Appropriations, discretionary	407	BA	3	3	3	3	3	3	3	3	3	3	4	4
Outlays, discretionary		O	3	13	3	3	3	3	3	3	3	3	4	4
Safe Transport of Oil (021-04-1772):														
Appropriations, discretionary	401	BA	---	---	40	41	42	43	44	44	45	47	48	49

Table 29-1. Federal Budget By Agency and Account
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Account and Subfunction Code			2013 actual	estimate 2014	2015	2016	2017	2018	2019	2020	2021	2022	2023	2024
Department of Transportation -- Continued														
Legislative proposal, not subject to PAYGO, discretionary		BA	---	---	---	20	20	20	20	20	---	---	---	---
Outlays, discretionary		O	---	---	24	41	41	43	43	44	45	46	48	48
Legislative proposal, not subject to PAYGO, discretionary		O	---	---	---	7	14	20	20	20	13	7	---	---
Safe Transport of Oil (gross)	401	BA	---	---	40	61	62	63	64	64	45	47	48	49
		O	---	---	24	48	55	63	63	64	58	53	48	48
Offsets against gross BA and outlays:														
Legislative proposal, not subject to PAYGO, discretionary	401	BA/O	---	---	---	-20	-20	-20	-20	-20	---	---	---	---
Total Safe Transport of Oil	401	BA	---	---	40	41	42	43	44	44	45	47	48	49
		O	---	---	24	28	35	43	43	44	58	53	48	48
Compensation for Air Carriers (021-04-0111):														
Outlays, mandatory	402	O	7	---	---	---	---	---	---	---	---	---	---	---
Transportation Planning, Research, and Development (021-04-0142):														
Appropriations, discretionary	407	BA	9	4	8	8	8	9	9	9	9	9	10	10
Spending authority from offsetting collections, discretionary		BA	1	---	---	---	---	---	---	---	---	---	---	---
Outlays, discretionary		O	17	7	6	7	8	9	9	9	9	9	9	10
Transportation Planning, Research, and Development (gross)	407	BA	10	4	8	8	8	9	9	9	9	9	10	10
		O	17	7	6	7	8	9	9	9	9	9	9	10
Offsets against gross BA and outlays:														
Federal sources, discretionary	407	BA/O	-1	---	---	---	---	---	---	---	---	---	---	---
Total Transportation Planning, Research, and Development	407	BA	9	4	8	8	8	9	9	9	9	9	10	10
		O	16	7	6	7	8	9	9	9	9	9	9	10
Essential Air Service and Rural Airport Improvement Fund (021-04-5423):														
Appropriations, mandatory	402	BA	98	121	106	95	96	97	98	99	99	100	101	103
Outlays, mandatory		O	82	98	116	99	96	96	98	98	99	100	101	102
Working Capital Fund (021-04-4520):														
Spending authority from offsetting collections, discretionary	407	BA	358	518	528	538	550	562	575	587	600	615	630	646
Outlays, discretionary		O	398	563	528	538	550	562	575	587	600	615	630	646
Working Capital Fund (gross)	407	BA	358	518	528	538	550	562	575	587	600	615	630	646
		O	398	563	528	538	550	562	575	587	600	615	630	646

Table 29-1. Federal Budget By Agency and Account
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Account and Subfunction Code			2013 actual	2014	2015	2016	2017	2018	2019	2020	2021	2022	2023	2024
				estimate										
Department of Transportation -- Continued														
Offsets against gross BA and outlays:														
Federal sources, discretionary	407	BA/O	-380	-516	-526	-536	-548	-560	-572	-585	-598	-613	-628	-643
Non-Federal sources, discretionary		BA/O	-2	-2	-2	-2	-2	-2	-2	-2	-2	-2	-2	-2
Chg in uncollected customer payments from Fed sources, unexpired, discretionary		BA	24	---	---	---	---	---	---	---	---	---	---	---
Total Working Capital Fund	407	BA	---	---	---	---	---	---	1	---	---	---	---	1
		O	16	45	---	---	---	---	1	---	---	---	---	1
Minority Business Resource Center Program (021-04-0155):														
Appropriations, discretionary	407	BA	1	1	1	1	1	1	1	1	1	1	1	1
Outlays, discretionary		O	1	1	1	1	1	1	1	1	1	1	1	1
Trust Fund														
National Infrastructure Investments (Transportation Trust Fund) (021-04-8372):														
Ground transportation:														
Legislative proposal, subject to PAYGO, mandatory	401	BA	---	---	1,250	1,250	1,250	1,250	662	676	690	704	718	733
		O	---	---	---	13	275	700	988	1,132	1,121	924	797	737
Total National Infrastructure Investments (Transportation Trust Fund)		BA	---	---	1,250	1,250	1,250	1,250	662	676	690	704	718	733
		O	---	---	---	13	275	700	988	1,132	1,121	924	797	737
Payments to Air Carriers (021-04-8304):														
Appropriations, discretionary	402	BA	136	149	155	158	161	165	169	172	176	181	185	190
Spending authority from offsetting collections, discretionary		BA	7	---	---	---	---	---	---	---	---	---	---	---
Outlays, discretionary		O	161	127	153	157	160	163	167	171	175	179	183	188
Payments to Air Carriers (gross)	402	BA	143	149	155	158	161	165	169	172	176	181	185	190
		O	161	127	153	157	160	163	167	171	175	179	183	188
Offsets against gross BA and outlays:														
Federal sources, discretionary	402	BA/O	-7	---	---	---	---	---	---	---	---	---	---	---
Total Payments to Air Carriers	402	BA	136	149	155	158	161	165	169	172	176	181	185	190
		O	154	127	153	157	160	163	167	171	175	179	183	188
Summary - Office of the Secretary														
Federal Funds:														
As shown in detail above		BA	720	872	311	303	309	316	322	327	331	338	348	355
		O	878	1,254	823	754	689	553	426	375	339	340	341	348
Trust Funds:														
As shown in detail above		BA	136	149	1,405	1,408	1,411	1,415	831	848	866	885	903	923

Table 29-1. Federal Budget By Agency and Account
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Account and Subfunction Code			2013 actual	2014	2015	2016	2017	2018	2019	2020	2021	2022	2023	2024
								estimate						
Department of Transportation -- Continued														
		O	154	127	153	170	435	863	1,155	1,303	1,296	1,103	980	925
Total Office of the Secretary		BA	856	1,021	1,716	1,711	1,720	1,731	1,153	1,175	1,197	1,223	1,251	1,278
		O	1,032	1,381	976	924	1,124	1,416	1,581	1,678	1,635	1,443	1,321	1,273
Federal Aviation Administration														
Federal Fund														
Operations (021-12-1301):														
Appropriations, discretionary	402	BA	4,353	3,156	709	723	738	754	772	788	806	826	846	867
Spending authority from offsetting collections, discretionary		BA	5,202	6,741	9,287	9,466	9,671	9,886	10,108	10,331	10,553	10,815	11,086	11,359
Outlays, discretionary		O	9,585	10,065	10,212	10,166	10,384	10,613	10,851	11,092	11,330	11,609	11,897	12,192
Operations (gross)	402	BA	9,555	9,897	9,996	10,189	10,409	10,640	10,880	11,119	11,359	11,641	11,932	12,226
		O	9,585	10,065	10,212	10,166	10,384	10,613	10,851	11,092	11,330	11,609	11,897	12,192
Offsets against gross BA and outlays:														
Federal sources, discretionary	402	BA/O	-5,238	-6,696	-9,242	-9,420	-9,624	-9,838	-10,059	-10,281	-10,501	-10,763	-11,032	-11,304
Non-Federal sources, discretionary		BA/O	-17	-45	-45	-46	-47	-48	-49	-50	-51	-52	-54	-55
Chg in uncollected customer payments from Fed sources, unexpired, discretionary		BA	-55	---	---	---	---	---	---	---	---	---	---	---
Offsetting collections credited to expired accounts, discretionary		BA	107	---	---	---	---	---	---	---	---	---	---	---
Total Operations	402	BA	4,352	3,156	709	723	738	754	772	788	807	826	846	867
		O	4,330	3,324	925	700	713	727	743	761	778	794	811	833
Facilities and Equipment, Recovery Act (021-12-1304):														
Outlays, discretionary	402	O	1	---	---	---	---	---	---	---	---	---	---	---
Grants-in-aid for Airports, Recovery Act (021-12-1306):														
Outlays, discretionary	402	O	1	---	---	---	---	---	---	---	---	---	---	---
Offsets against gross BA and outlays:														
Federal sources, discretionary	402	BA/O	-1	---	---	---	---	---	---	---	---	---	---	---
Offsetting collections credited to expired accounts, discretionary		BA	1	---	---	---	---	---	---	---	---	---	---	---
Total Grants-in-aid for Airports, Recovery Act	402	BA	---	---	---	---	---	---	---	---	---	---	---	---
		O	---	---	---	---	---	---	---	---	---	---	---	---
Aviation User Fees (021-12-5422):														
Appropriations, mandatory	402	BA	1	---	---	---	---	---	---	---	---	---	---	---
Outlays, mandatory		O	---	1	---	---	---	---	---	---	---	---	---	---
Aviation Insurance Revolving Fund (021-12-4120):														

Table 29-1. Federal Budget By Agency and Account
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Account and Subfunction Code			2013 actual	2014	2015	2016	2017	2018	2019	2020	2021	2022	2023	2024
				estimate										
Department of Transportation -- Continued														
Spending authority from offsetting collections, mandatory	402	BA	191	178	30	53	73	85	90	94	98	102	106	111
Legislative proposal, subject to PAYGO, mandatory		BA	---	---	45	47	47	49	50	51	52	53	53	54
Outlays, mandatory		O	14	23	46	69	92	69	46	37	14	9	5	5
Legislative proposal, subject to PAYGO, mandatory		O	---	---	26	36	43	46	48	49	51	52	53	54
Aviation Insurance Revolving Fund (gross)	402	BA	191	178	75	100	120	134	140	145	150	155	159	165
		O	14	23	72	105	135	115	94	86	65	61	58	59
Offsets against gross BA and outlays:														
Interest on Treasury Securities, mandatory	402	BA/O	-26	-12	-30	-53	-73	-85	-90	-94	-98	-102	-106	-111
Legislative proposal, subject to PAYGO, mandatory		BA/O	---	---	---	-1	-1	-2	-2	-2	-2	-2	-2	-2
Non-Federal sources, mandatory		BA/O	-165	-166	---	---	---	---	---	---	---	---	---	---
Legislative proposal, subject to PAYGO, mandatory		BA/O	---	---	-45	-46	-46	-47	-48	-49	-50	-51	-51	-52
Total Aviation Insurance Revolving Fund	402	BA	---	---	---	---	---	---	---	---	---	---	---	---
		O	-177	-155	-3	5	15	-19	-46	-59	-85	-94	-101	-106
Administrative Services Franchise Fund (021-12-4562):														
Spending authority from offsetting collections, discretionary	402	BA	425	500	430	438	448	458	468	478	489	501	513	526
Outlays, discretionary		O	424	530	448	477	444	453	463	474	485	496	508	521
Administrative Services Franchise Fund (gross)	402	BA	425	500	430	438	448	458	468	478	489	501	513	526
		O	424	530	448	477	444	453	463	474	485	496	508	521
Offsets against gross BA and outlays:														
Federal sources, discretionary	402	BA/O	-420	-500	-430	-438	-448	-458	-468	-478	-489	-501	-513	-526
Chg in uncollected customer payments from Fed sources, unexpired, discretionary		BA	-5	---	---	---	---	---	---	---	---	---	---	---
Total Administrative Services Franchise Fund	402	BA	---	---	---	---	---	---	---	---	---	---	---	---
		O	4	30	18	39	-4	-5	-5	-4	-4	-5	-5	-5
Trust Fund														
Grants-in-aid for Airports (Airport and Airway Trust Fund) (021-12-8106):														
Contract authority, discretionary	402	BA	---	---	-130	---	---	---	---	---	---	---	---	---
Contract authority, mandatory		BA	3,343	3,480	3,350	3,350	3,350	3,350	3,350	3,350	3,350	3,350	3,350	3,350
Legislative proposal, not subject to PAYGO, mandatory		BA	---	---	-450	-450	-450	-450	-450	-450	-450	-450	-450	-450
Spending authority from offsetting collections, discretionary		BA	1	1	1	1	1	1	1	1	1	1	1	1
Limitations, discretionary		*LIM*	*(3,343)*	*(3,350)*	*(2,900)*	*(2,956)*	*(3,019)*	*(3,087)*	*(3,156)*	*(3,226)*	*(3,296)*	*(3,377)*	*(3,462)*	*(3,547)*
Outlays, discretionary		O	3,654	3,768	3,610	3,241	3,190	3,025	3,078	3,146	3,215	3,287	3,365	3,447

Table 29-1. Federal Budget By Agency and Account
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Account and Subfunction Code			2013 actual	estimate 2014	2015	2016	2017	2018	2019	2020	2021	2022	2023	2024
Department of Transportation -- Continued														
Grants-in-aid for Airports (Airport and Airway Trust Fund) (gross)	402	BA	3,344	3,481	2,771	2,901	2,901	2,901	2,901	2,901	2,901	2,901	2,901	2,901
		O	3,654	3,768	3,610	3,241	3,190	3,025	3,078	3,146	3,215	3,287	3,365	3,447
Offsets against gross BA and outlays:														
Federal sources, discretionary	402	BA/O	-1	---	---	---	---	---	---	---	---	---	---	---
Non-Federal sources, discretionary		BA/O	---	-1	-1	-1	-1	-1	-1	-1	-1	-1	-1	-1
Total Grants-in-aid for Airports (Airport and Airway Trust Fund)	402	BA	3,343	3,480	2,770	2,900	2,900	2,900	2,900	2,900	2,900	2,900	2,900	2,900
		O	3,653	3,767	3,609	3,240	3,189	3,024	3,077	3,145	3,214	3,286	3,364	3,446
Facilities and Equipment (Airport and Airway Trust Fund) (021-12-8107):														
Appropriations, discretionary	402	BA	2,617	2,600	2,604	2,655	2,712	2,772	2,834	2,896	2,958	3,032	3,109	3,186
Spending authority from offsetting collections, discretionary		BA	105	42	42	43	44	45	46	47	48	49	50	51
Outlays, discretionary		O	2,846	2,758	2,734	2,745	2,777	2,762	2,819	2,881	2,944	3,010	3,086	3,161
Outlays, mandatory		O	3	---	---	---	---	---	---	---	---	---	---	---
Facilities and Equipment (Airport and Airway Trust Fund) (gross)	402	BA	2,722	2,642	2,646	2,698	2,756	2,817	2,880	2,943	3,006	3,081	3,159	3,237
		O	2,849	2,758	2,734	2,745	2,777	2,762	2,819	2,881	2,944	3,010	3,086	3,161
Offsets against gross BA and outlays:														
Federal sources, discretionary	402	BA/O	-42	-15	-15	-15	-16	-16	-16	-17	-17	-17	-18	-18
Non-Federal sources, discretionary		BA/O	-54	-27	-27	-28	-28	-29	-29	-30	-31	-31	-32	-33
Chg in uncollected customer payments from Fed sources, unexpired, discretionary		BA	-22	---	---	---	---	---	---	---	---	---	---	---
Offsetting collections credited to expired accounts, discretionary		BA	10	---	---	---	---	---	---	---	---	---	---	---
Total Facilities and Equipment (Airport and Airway Trust Fund)	402	BA	2,614	2,600	2,604	2,655	2,712	2,772	2,835	2,896	2,958	3,033	3,109	3,186
		O	2,753	2,716	2,692	2,702	2,733	2,717	2,774	2,834	2,896	2,962	3,036	3,110
Research, Engineering and Development (Airport and Airway Trust Fund) (021-12-8108):														
Appropriations, discretionary	402	BA	159	133	157	160	164	167	171	175	178	183	187	192
Spending authority from offsetting collections, discretionary		BA	2	3	3	3	3	3	3	3	3	3	4	4
Outlays, discretionary		O	158	175	174	179	185	167	171	175	178	183	187	192
Research, Engineering and Development (Airport and Airway Trust Fund) (gross)	402	BA	161	136	160	163	167	170	174	178	181	186	191	196
		O	158	175	174	179	185	167	171	175	178	183	187	192
Offsets against gross BA and outlays:														
Federal sources, discretionary	402	BA/O	-6	-3	-3	-3	-3	-3	-3	-3	-3	-3	-4	-4

Table 29-1. Federal Budget By Agency and Account
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Account and Subfunction Code			2013 actual	estimate 2014	2015	2016	2017	2018	2019	2020	2021	2022	2023	2024
Department of Transportation -- Continued														
Chg in uncollected customer payments from Fed sources, unexpired, discretionary		BA	1	---	---	---	---	---	---	---	---	---	---	---
Offsetting collections credited to expired accounts, discretionary		BA	3	---	---	---	---	---	---	---	---	---	---	---
Total Research, Engineering and Development (Airport and Airway Trust Fund)	402	BA	159	133	157	160	164	167	171	175	178	183	187	192
		O	152	172	171	176	182	164	168	172	175	180	183	188
Trust Fund Share of FAA Activities (Airport and Airway Trust Fund) (021-12-8104):														
Appropriations, discretionary	402	BA	4,796	6,495	9,041	9,215	9,415	9,624	9,840	10,057	10,273	10,529	10,792	11,058
Outlays, discretionary		O	4,796	6,495	9,041	9,215	9,415	9,624	9,840	10,057	10,273	10,529	10,792	11,058
Summary - Federal Aviation Administration														
Federal Funds:														
As shown in detail above		BA	4,353	3,156	709	723	738	754	772	788	807	826	846	867
		O	4,158	3,200	940	744	724	703	692	698	689	695	705	722
Trust Funds:														
As shown in detail above		BA	10,912	12,708	14,572	14,930	15,191	15,463	15,746	16,028	16,309	16,645	16,988	17,336
		O	11,354	13,150	15,513	15,333	15,519	15,529	15,859	16,208	16,558	16,957	17,375	17,802
Total Federal Aviation Administration		BA	15,265	15,864	15,281	15,653	15,929	16,217	16,518	16,816	17,116	17,471	17,834	18,203
		O	15,512	16,350	16,453	16,077	16,243	16,232	16,551	16,906	17,247	17,652	18,080	18,524
Federal Highway Administration														
Federal Fund														
Miscellaneous Appropriations (021-15-9911):														
Appropriations, mandatory	401	BA	63	388	---	---	---	---	---	---	---	---	---	---
Outlays, discretionary		O	61	69	65	63	51	29	14	8	5	4	2	---
Outlays, mandatory		O	63	388	---	---	---	---	---	---	---	---	---	---
Total Miscellaneous Appropriations	401	BA	63	388	---	---	---	---	---	---	---	---	---	---
		O	124	457	65	63	51	29	14	8	5	4	2	---
Emergency Relief Program (021-15-0500):														
Appropriations, discretionary	401	BA	1,921	---	---	---	---	---	---	---	---	---	---	---
Outlays, discretionary		O	766	1,047	919	383	175	82	---	---	---	---	---	---
Appalachian Development Highway System (021-15-0640):														
Outlays, discretionary	401	O	4	9	5	3	2	1	---	---	---	---	---	---
Highway Infrastructure Investment, Recovery Act (021-15-0504):														

Table 29-1. Federal Budget By Agency and Account
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Account and Subfunction Code			2013 actual	estimate 2014	2015	2016	2017	2018	2019	2020	2021	2022	2023	2024
Department of Transportation -- Continued														
Outlays, discretionary	401	O	1,118	276	107	---	---	---	---	---	---	---	---	---
Offsets against gross BA and outlays:														
Federal sources, discretionary	401	BA/O	-2	---	---	---	---	---	---	---	---	---	---	---
Offsetting collections credited to expired accounts, discretionary		BA	2	---	---	---	---	---	---	---	---	---	---	---
Total Highway Infrastructure Investment, Recovery Act	401	BA	---	---	---	---	---	---	---	---	---	---	---	---
		O	1,116	276	107	---	---	---	---	---	---	---	---	---
Payment to the Transportation Trust Fund (021-15-0534):														
Appropriations, mandatory	401	BA	5,884	11,693	---	---	---	---	---	---	---	---	---	---
Legislative proposal, subject to PAYGO, mandatory		BA	---	---	37,500	37,500	37,500	37,500	---	---	---	---	---	---
Outlays, mandatory		O	5,884	11,693	---	---	---	---	---	---	---	---	---	---
Legislative proposal, subject to PAYGO, mandatory		O	---	---	37,500	37,500	37,500	37,500	---	---	---	---	---	---
Total Payment to the Transportation Trust Fund	401	BA	5,884	11,693	37,500	37,500	37,500	37,500	---	---	---	---	---	---
		O	5,884	11,693	37,500	37,500	37,500	37,500	---	---	---	---	---	---
TIFIA General Fund Program Account, Federal Highway Administration, Transportation (021-15-0542):														
Spending authority from offsetting collections, discretionary	401	BA	5	---	---	---	---	---	---	---	---	---	---	---
Outlays, discretionary		O	13	30	10	3	---	---	---	---	---	---	---	---
Offsets against gross BA and outlays:														
Federal sources, discretionary	401	BA/O	-5	---	---	---	---	---	---	---	---	---	---	---
Total TIFIA General Fund Program Account, Federal Highway Administration, Transportation	401	BA	---	---	---	---	---	---	---	---	---	---	---	---
		O	8	30	10	3	---	---	---	---	---	---	---	---
Highway Infrastructure Programs (021-15-0548):														
Outlays, discretionary	401	O	133	74	24	6	---	---	---	---	---	---	---	---
Trust Fund														
Right-of-way Revolving Fund Liquidating Account (021-15-8402):														
Outlays, mandatory	401	O	---	4	---	---	---	---	---	---	---	---	---	---
Offsets against gross BA and outlays:														
Non-Federal sources, mandatory	401	BA/O	-16	---	---	---	---	---	---	---	---	---	---	---
Total Right-of-way Revolving Fund Liquidating Account	401	BA	-16	---	---	---	---	---	---	---	---	---	---	---
		O	-16	4	---	---	---	---	---	---	---	---	---	---

Table 29-1. Federal Budget By Agency and Account
In Millions of Dollars

Account and Subfunction Code			2013 actual	estimate 2014	2015	2016	2017	2018	2019	2020	2021	2022	2023	2024
Department of Transportation -- Continued														
Federal-aid Highways (021-15-8083):														
Contract authority, mandatory	401	BA	38,776	39,642	39,695	39,695	39,695	39,695	39,695	39,695	39,695	39,695	39,695	39,695
Amounts included in the adjusted baseline, mandatory		BA	---	---	662	1,415	2,223	3,046	3,886	4,743	5,617	6,508	7,417	8,346
Adjustments for year-to-year comparability, mandatory		BA	1,545	---	---	---	---	---	---	---	---	---	---	---
Legislative proposal, subject to PAYGO, mandatory		BA	---	---	6,405	6,423	6,424	6,425	---	---	---	---	---	---
Spending authority from offsetting collections, discretionary		BA	380	454	454	463	473	483	494	505	516	529	542	555
Limitations, discretionary		*LIM*	*(39,620)*	*(38,956)*	---	---	---	---	---	---	---	---	---	---
Amounts included in the adjusted baseline, discretionary		*LIM*	---	*-(38,956)*	---	---	---	---	---	---	---	---	---	---
Adjustments for year-to-year comparability, discretionary		*LIM*	*-(39,620)*	---	---	---	---	---	---	---	---	---	---	---
Outlays, discretionary		O	41,244	42,303	31,587	15,136	8,322	5,790	4,346	3,042	2,147	1,113	643	590
Amounts included in the adjusted baseline, discretionary		O	---	-41,771	-31,060	-14,608	-7,821	-5,294	-3,846	-2,535	-1,631	-584	-101	-35
Adjustments for year-to-year comparability, discretionary		O	-41,072	---	---	---	---	---	---	---	---	---	---	---
Outlays, mandatory		O	622	703	721	732	731	723	725	732	736	738	738	739
Amounts included in the adjusted baseline, mandatory		O	---	41,771	41,757	41,751	41,830	41,957	42,429	43,078	43,776	44,363	45,152	45,987
Adjustments for year-to-year comparability, mandatory		O	41,072	---	---	---	---	---	---	---	---	---	---	---
Legislative proposal, subject to PAYGO, mandatory		O	---	---	1,729	4,360	5,393	5,717	4,176	1,734	834	642	514	321
Federal-aid Highways (gross)	401	BA	40,701	40,096	47,216	47,996	48,815	49,649	44,075	44,943	45,828	46,732	47,654	48,596
		O	41,866	43,006	44,734	47,371	48,455	48,893	47,830	46,051	45,862	46,272	46,946	47,602
Offsets against gross BA and outlays:														
Federal sources, discretionary	401	BA/O	-119	-454	-454	-463	-473	-483	-494	-505	-516	-529	-542	-555
Non-Federal sources, discretionary		BA/O	-5	---	---	---	---	---	---	---	---	---	---	---
Chg in uncollected customer payments from Fed sources, unexpired, discretionary		BA	-256	---	---	---	---	---	---	---	---	---	---	---
Total Federal-aid Highways	401	BA	40,321	39,642	46,762	47,533	48,342	49,166	43,581	44,438	45,312	46,203	47,112	48,041
		O	41,742	42,552	44,280	46,908	47,982	48,410	47,336	45,546	45,346	45,743	46,404	47,047
Fixing and Accelerating Surface Transportation (021-15-8507):														
Legislative proposal, subject to PAYGO, mandatory	401	BA	---	---	500	500	500	500	---	---	---	---	---	---
		O	---	---	135	340	420	445	325	135	65	50	40	25
Appalachian Development Highway System (Transportation Trust Fund) (021-15-8072):														

Table 29-1. Federal Budget By Agency and Account
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Account and Subfunction Code			2013 actual	2014	2015	2016	2017	2018	2019	2020	2021	2022	2023	2024
				estimate										
Department of Transportation -- Continued														
Outlays, discretionary	401	O	2	---	---	---	---	---	---	---	---	---	---	---
Miscellaneous Trust Funds (021-15-9971):														
Ground transportation:														
Appropriations, mandatory	401	BA	29	29	29	29	29	29	29	29	29	29	29	29
Outlays, mandatory		O	38	51	52	41	29	29	29	29	29	29	29	29
Total Miscellaneous Trust Funds		BA	29	29	29	29	29	29	29	29	29	29	29	29
		O	38	51	52	41	29	29	29	29	29	29	29	29
Miscellaneous Transportation Trust Funds (021-15-9972):														
Outlays, discretionary	401	O	16	36	31	21	8	4	3	2	1	1	---	---
Summary - Federal Highway Administration														
Federal Funds:														
As shown in detail above		BA	7,868	12,081	37,500	37,500	37,500	37,500	---	---	---	---	---	---
		O	8,035	13,586	38,630	37,958	37,728	37,612	14	8	5	4	2	---
Trust Funds:														
As shown in detail above		BA	40,334	39,671	47,291	48,062	48,871	49,695	43,610	44,467	45,341	46,232	47,141	48,070
		O	41,782	42,643	44,498	47,310	48,439	48,888	47,693	45,712	45,441	45,823	46,473	47,101
Total Federal Highway Administration		BA	48,202	51,752	84,791	85,562	86,371	87,195	43,610	44,467	45,341	46,232	47,141	48,070
		O	49,817	56,229	83,128	85,268	86,167	86,500	47,707	45,720	45,446	45,827	46,475	47,101
Federal Motor Carrier Safety Administration														
Trust Fund														
Motor Carrier Safety (021-17-8055):														
Outlays, mandatory	401	O	2	---	---	---	---	---	---	---	---	---	---	---
National Motor Carrier Safety Program (021-17-8048):														
Limitations, discretionary	401	*LIM*	---	*(13)*	---	---	---	---	---	---	---	---	---	---
Outlays, discretionary		O	---	3	---	---	---	---	---	---	---	---	---	---
Motor Carrier Safety Grants (021-17-8158):														
Contract authority, mandatory	401	BA	309	313	313	313	313	313	313	313	313	313	313	313
Amounts included in the adjusted baseline, mandatory		BA	---	---	5	11	18	24	31	38	45	52	60	67
Adjustments for year-to-year comparability, mandatory		BA	---	---	---	---	---	---	---	---	---	---	---	---
Legislative proposal, subject to PAYGO, mandatory		BA	---	---	34	50	66	83	---	---	---	---	---	---
Limitations, discretionary		*LIM*	*(309)*	*(313)*	---	---	---	---	---	---	---	---	---	---

Table 29-1. Federal Budget By Agency and Account
In Millions of Dollars

Account and Subfunction Code		2013 actual	2014	2015	2016	2017	2018	2019	2020	2021	2022	2023	2024
			estimate										
Department of Transportation -- Continued													
Amounts included in the adjusted baseline, discretionary	*LIM*	---	*-(313)*	---	---	---	---	---	---	---	---	---	---
Adjustments for year-to-year comparability, discretionary	*LIM*	*-(309)*	---	---	---	---	---	---	---	---	---	---	---
Outlays, discretionary	O	302	333	253	158	38	---	---	---	---	---	---	---
Amounts included in the adjusted baseline, discretionary	O	---	-333	-253	-158	-38	---	---	---	---	---	---	---
Adjustments for year-to-year comparability, discretionary	O	-302	---	---	---	---	---	---	---	---	---	---	---
Amounts included in the adjusted baseline, mandatory	O	---	333	342	361	323	329	336	342	349	356	363	371
Adjustments for year-to-year comparability, mandatory	O	302	---	---	---	---	---	---	---	---	---	---	---
Legislative proposal, subject to PAYGO, mandatory	O	---	---	10	26	44	63	52	29	10	---	---	---
Total Motor Carrier Safety Grants 401	BA	309	313	352	374	397	420	344	351	358	365	373	380
	O	302	333	352	387	367	392	388	371	359	356	363	371
Motor Carrier Safety Operations and Programs (021-17-8159):													
Contract authority, mandatory 401	BA	250	259	259	259	259	259	259	259	259	259	259	259
Amounts included in the adjusted baseline, mandatory	BA	---	---	8	16	23	31	39	48	57	66	75	84
Adjustments for year-to-year comparability, mandatory	BA	---	---	---	---	---	---	---	---	---	---	---	---
Legislative proposal, subject to PAYGO, mandatory	BA	---	---	50	99	119	89	---	---	---	---	---	---
Spending authority from offsetting collections, discretionary	BA	16	15	15	15	15	16	16	16	17	17	18	18
Limitations, discretionary	*LIM*	*(250)*	*(259)*	---	---	---	---	---	---	---	---	---	---
Amounts included in the adjusted baseline, discretionary	*LIM*	---	*-(259)*	---	---	---	---	---	---	---	---	---	---
Adjustments for year-to-year comparability, discretionary	*LIM*	*-(250)*	---	---	---	---	---	---	---	---	---	---	---
Outlays, discretionary	O	257	250	84	56	15	16	16	16	17	17	18	18
Amounts included in the adjusted baseline, discretionary	O	---	-235	-69	-41	---	---	---	---	---	---	---	---
Adjustments for year-to-year comparability, discretionary	O	-240	---	---	---	---	---	---	---	---	---	---	---
Amounts included in the adjusted baseline, mandatory	O	---	235	269	287	279	287	295	304	313	322	331	340
Adjustments for year-to-year comparability, mandatory	O	240	---	---	---	---	---	---	---	---	---	---	---
Legislative proposal, subject to PAYGO, mandatory	O	---	---	38	82	109	95	25	9	---	---	---	---
Motor Carrier Safety Operations and Programs (gross) 401	BA	266	274	332	389	416	395	314	323	333	342	352	361

Table 29-1. Federal Budget By Agency and Account
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Account and Subfunction Code			2013 actual	estimate 2014	2015	2016	2017	2018	2019	2020	2021	2022	2023	2024
Department of Transportation -- Continued														
		O	257	250	322	384	403	398	336	329	330	339	349	358
Offsets against gross BA and outlays:														
Federal sources, discretionary	401	BA/O	-1	---	---	---	---	---	---	---	---	---	---	---
Offsetting governmental, discretionary		BA/O	-16	-15	-15	-15	-16	-16	-16	-17	-17	-17	-18	-18
Total Motor Carrier Safety Operations and Programs	401	BA	249	259	317	374	400	379	298	306	316	325	334	343
		O	240	235	307	369	387	382	320	312	313	322	331	340
Summary - Federal Motor Carrier Safety Administration														
Trust Funds:														
As shown in detail above		BA	558	572	669	748	797	799	642	657	674	690	707	723
		O	544	571	659	756	754	774	708	683	672	678	694	711
National Highway Traffic Safety Administration														
Federal Fund														
Operations and Research (021-18-0650):														
Appropriations, discretionary	401	BA	133	134	---	---	---	---	---	---	---	---	---	---
Amounts included in the adjusted baseline, discretionary		BA	---	-134	---	---	---	---	---	---	---	---	---	---
Adjustments for year-to-year comparability, discretionary		BA	-133	---	---	---	---	---	---	---	---	---	---	---
Amounts included in the adjusted baseline, mandatory		BA	---	134	137	141	145	149	152	157	161	165	169	174
Adjustments for year-to-year comparability, mandatory		BA	133	---	---	---	---	---	---	---	---	---	---	---
Legislative proposal, subject to PAYGO, mandatory		BA	---	---	-137	-141	-145	-149	-152	-157	-161	-165	-169	-174
Spending authority from offsetting collections, discretionary		BA	1	1	---	---	---	---	---	---	---	---	---	---
Outlays, discretionary		O	126	135	49	20	9	---	---	---	---	---	---	---
Amounts included in the adjusted baseline, discretionary		O	---	-134	-49	-20	-9	---	---	---	---	---	---	---
Adjustments for year-to-year comparability, discretionary		O	-126	---	---	---	---	---	---	---	---	---	---	---
Amounts included in the adjusted baseline, mandatory		O	---	134	128	139	144	146	150	154	158	163	167	171
Adjustments for year-to-year comparability, mandatory		O	126	---	---	---	---	---	---	---	---	---	---	---
Legislative proposal, subject to PAYGO, mandatory		O	---	---	-79	-119	-136	-146	-150	-154	-158	-163	-166	-171
Operations and Research (gross)	401	BA	134	135	---	---	---	---	---	---	---	---	---	---
		O	126	135	49	20	8	---	---	---	---	---	1	---
Offsets against gross BA and outlays:														

Table 29-1. Federal Budget By Agency and Account
In Millions of Dollars

Account and Subfunction Code			2013 actual	estimate 2014	2015	2016	2017	2018	2019	2020	2021	2022	2023	2024
Department of Transportation -- Continued														
Federal sources, discretionary	401	BA/O	-2	-1	---	---	---	---	---	---	---	---	---	---
Offsetting collections credited to expired accounts, discretionary		BA	1	---	---	---	---	---	---	---	---	---	---	---
Total Operations and Research	401	BA	133	134	---	---	---	---	---	---	---	---	---	---
		O	124	134	49	20	8	---	---	---	---	---	1	---
National Driver Register Modernization (021-18-0660):														
Outlays, discretionary	401	O	1	---	---	---	---	---	---	---	---	---	---	---
Trust Fund														
Operations and Research (Transportation Trust Fund) (021-18-8016):														
Contract authority, mandatory	401	BA	115	124	124	124	124	124	124	124	124	124	124	124
Amounts included in the adjusted baseline, mandatory		BA	---	---	3	6	9	12	16	19	22	25	29	33
Adjustments for year-to-year comparability, mandatory		BA	---	---	---	---	---	---	---	---	---	---	---	---
Legislative proposal, subject to PAYGO, mandatory		BA	---	---	147	158	170	181	152	157	161	165	169	174
Spending authority from offsetting collections, discretionary		BA	19	30	30	31	31	32	33	33	34	35	36	37
Limitations, discretionary		*LIM*	*(115)*	*(124)*	---	---	---	---	---	---	---	---	---	---
Amounts included in the adjusted baseline, discretionary		*LIM*	---	*-(124)*	---	---	---	---	---	---	---	---	---	---
Adjustments for year-to-year comparability, discretionary		*LIM*	*-(115)*	---	---	---	---	---	---	---	---	---	---	---
Outlays, discretionary		O	128	141	89	46	37	32	32	33	34	34	36	36
Amounts included in the adjusted baseline, discretionary		O	---	-111	-47	-16	-6	---	---	---	---	---	---	---
Adjustments for year-to-year comparability, discretionary		O	-112	---	---	---	---	---	---	---	---	---	---	---
Amounts included in the adjusted baseline, mandatory		O	---	111	121	126	131	134	138	141	144	147	151	155
Adjustments for year-to-year comparability, mandatory		O	112	---	---	---	---	---	---	---	---	---	---	---
Legislative proposal, subject to PAYGO, mandatory		O	---	---	86	149	177	192	162	159	160	163	167	171
Operations and Research (Transportation Trust Fund) (gross)	401	BA	134	154	304	319	334	349	325	333	341	349	358	368
		O	128	141	249	305	339	358	332	333	338	344	354	362
Offsets against gross BA and outlays:														
Federal sources, discretionary	401	BA/O	-18	-30	-30	-31	-31	-32	-33	-33	-34	-35	-36	-37
Chg in uncollected customer payments from Fed sources, unexpired, discretionary		BA	-1	---	---	---	---	---	---	---	---	---	---	---

Table 29-1. Federal Budget By Agency and Account
In Millions of Dollars

Account and Subfunction Code		2013 actual	2014	2015	2016	2017	2018	2019	2020	2021	2022	2023	2024
			estimate										
Department of Transportation -- Continued													
Total Operations and Research (Transportation Trust Fund)	401 BA	115	124	274	288	303	317	292	300	307	314	322	331
	O	110	111	219	274	308	326	299	300	304	309	318	325
Highway Traffic Safety Grants (021-18-8020):													
Contract authority, mandatory	401 BA	693	562	562	562	562	562	562	562	562	562	562	562
Amounts included in the adjusted baseline, mandatory	BA	---	---	10	21	33	45	58	70	83	97	110	124
Adjustments for year-to-year comparability, mandatory	BA	-139	---	---	---	---	---	---	---	---	---	---	---
Legislative proposal, subject to PAYGO, mandatory	BA	---	---	5	23	41	61	---	---	---	---	---	---
Limitations, discretionary	*LIM*	*(554)*	*(562)*	---	---	---	---	---	---	---	---	---	---
Amounts included in the adjusted baseline, discretionary	*LIM*	---	*-(562)*	---	---	---	---	---	---	---	---	---	---
Adjustments for year-to-year comparability, discretionary	*LIM*	*-(554)*	---	---	---	---	---	---	---	---	---	---	---
Outlays, discretionary	O	518	722	443	169	82	---	---	---	---	---	---	---
Amounts included in the adjusted baseline, discretionary	O	---	-722	-443	-169	-82	---	---	---	---	---	---	---
Adjustments for year-to-year comparability, discretionary	O	-518	---	---	---	---	---	---	---	---	---	---	---
Amounts included in the adjusted baseline, mandatory	O	---	722	678	614	604	596	608	620	633	646	660	673
Adjustments for year-to-year comparability, mandatory	O	518	---	---	---	---	---	---	---	---	---	---	---
Legislative proposal, subject to PAYGO, mandatory	O	---	---	2	11	26	43	29	12	7	---	---	---
Total Highway Traffic Safety Grants	401 BA	554	562	577	606	636	668	620	632	645	659	672	686
	O	518	722	680	625	630	639	637	632	640	646	660	673
Summary - National Highway Traffic Safety Administration													
Federal Funds:													
As shown in detail above	BA	133	134	---	---	---	---	---	---	---	---	---	---
	O	125	134	49	20	8	---	---	---	---	---	1	---
Trust Funds:													
As shown in detail above	BA	669	686	851	894	939	985	912	932	952	973	994	1,017
	O	628	833	899	899	938	965	936	932	944	955	978	998
Total National Highway Traffic Safety Administration	BA	802	820	851	894	939	985	912	932	952	973	994	1,017
	O	753	967	948	919	946	965	936	932	944	955	979	998
Federal Railroad Administration													

Table 29-1. Federal Budget By Agency and Account
In Millions of Dollars

Account and Subfunction Code			2013 actual	2014	2015	2016	2017	2018	2019	2020	2021	2022	2023	2024
				estimate										
Department of Transportation -- Continued														
Federal Fund														
Safety and Operations (021-27-0700):														
Appropriations, discretionary	401	BA	169	185	185	189	193	197	201	206	210	215	221	226
Spending authority from offsetting collections, discretionary		BA	2	6	6	6	6	6	7	7	7	7	7	7
Outlays, discretionary		O	236	209	195	179	192	201	206	211	215	219	226	231
Safety and Operations (gross)	401	BA	171	191	191	195	199	203	208	213	217	222	228	233
		O	236	209	195	179	192	201	206	211	215	219	226	231
Offsets against gross BA and outlays:														
Federal sources, discretionary	401	BA/O	-2	-2	-2	-2	-2	-2	-2	-2	-2	-2	-2	-2
Non-Federal sources, discretionary		BA/O	---	-4	-4	-4	-4	-4	-4	-4	-5	-5	-5	-5
Total Safety and Operations	401	BA	169	185	185	189	193	197	202	207	210	215	221	226
		O	234	203	189	173	186	195	200	205	208	212	219	224
Railroad Research and Development (021-27-0745):														
Appropriations, discretionary	401	BA	33	35	35	36	36	37	38	39	40	41	42	43
Spending authority from offsetting collections, discretionary		BA	---	6	6	6	6	6	7	7	7	7	7	7
Outlays, discretionary		O	37	30	48	41	46	42	44	45	45	46	47	49
Railroad Research and Development (gross)	401	BA	33	41	41	42	42	43	45	46	47	48	49	50
		O	37	30	48	41	46	42	44	45	45	46	47	49
Offsets against gross BA and outlays:														
Federal sources, discretionary	401	BA/O	---	-6	-6	-6	-6	-6	-7	-7	-7	-7	-7	-7
Total Railroad Research and Development	401	BA	33	35	35	36	36	37	38	39	40	41	42	43
		O	37	24	42	35	40	36	37	38	38	39	40	42
Pennsylvania Station Redevelopment Project (021-27-0723):														
Outlays, discretionary	401	O	7	11	11	9	9	2	---	---	---	---	---	---
Grants to the National Railroad Passenger Corporation (021-27-0704):														
Appropriations, discretionary	401	BA	297	---	---	---	---	---	---	---	---	---	---	---
Outlays, discretionary		O	22	201	75	---	---	---	---	---	---	---	---	---
Operating Subsidy Grants to the National Railroad Passenger Corporation (021-27-0121):														
Appropriations, discretionary	401	BA	442	340	---	---	---	---	---	---	---	---	---	---
Amounts included in the adjusted baseline, discretionary		BA	---	-340	---	---	---	---	---	---	---	---	---	---
Adjustments for year-to-year comparability, discretionary		BA	-442	---	---	---	---	---	---	---	---	---	---	---

Table 29-1. Federal Budget By Agency and Account
In Millions of Dollars

Account and Subfunction Code		2013 actual	2014	2015	2016	2017	2018	2019	2020	2021	2022	2023	2024
			estimate										
Department of Transportation -- Continued													
Amounts included in the adjusted baseline, mandatory	BA	---	340	346	352	359	367	374	381	389	397	405	413
Adjustments for year-to-year comparability, mandatory	BA	442	---	---	---	---	---	---	---	---	---	---	---
Legislative proposal, subject to PAYGO, mandatory	BA	---	---	-346	-352	-359	-367	-374	-381	-389	-397	-405	-413
Outlays, discretionary	O	442	340	---	---	---	---	---	---	---	---	---	---
Amounts included in the adjusted baseline, discretionary	O	---	-340	---	---	---	---	---	---	---	---	---	---
Adjustments for year-to-year comparability, discretionary	O	-442	---	---	---	---	---	---	---	---	---	---	---
Amounts included in the adjusted baseline, mandatory	O	---	340	346	352	359	367	374	381	389	397	405	413
Adjustments for year-to-year comparability, mandatory	O	442	---	---	---	---	---	---	---	---	---	---	---
Legislative proposal, subject to PAYGO, mandatory	O	---	---	-346	-352	-359	-367	-374	-381	-389	-397	-405	-413
Total Operating Subsidy Grants to the National Railroad Passenger Corporation 401	BA	442	340	---	---	---	---	---	---	---	---	---	---
	O	442	340	---	---	---	---	---	---	---	---	---	---
Capital and Debt Service Grants to the National Railroad Passenger Corporation (021-27-0125):													
Appropriations, discretionary 401	BA	902	1,050	---	---	---	---	---	---	---	---	---	---
Amounts included in the adjusted baseline, discretionary	BA	---	-1,050	---	---	---	---	---	---	---	---	---	---
Adjustments for year-to-year comparability, discretionary	BA	-902	---	---	---	---	---	---	---	---	---	---	---
Amounts included in the adjusted baseline, mandatory	BA	---	1,050	1,068	1,088	1,110	1,132	1,155	1,178	1,201	1,225	1,250	1,275
Adjustments for year-to-year comparability, mandatory	BA	902	---	---	---	---	---	---	---	---	---	---	---
Legislative proposal, subject to PAYGO, mandatory	BA	---	---	-1,068	-1,088	-1,110	-1,132	-1,155	-1,178	-1,201	-1,225	-1,250	-1,275
Spending authority from offsetting collections, mandatory	BA	55	---	---	---	---	---	---	---	---	---	---	---
Outlays, discretionary	O	900	1,084	---	---	---	---	---	---	---	---	---	---
Amounts included in the adjusted baseline, discretionary	O	---	-1,084	---	---	---	---	---	---	---	---	---	---
Adjustments for year-to-year comparability, discretionary	O	-900	---	---	---	---	---	---	---	---	---	---	---
Outlays, mandatory	O	57	---	---	---	---	---	---	---	---	---	---	---
Amounts included in the adjusted baseline, mandatory	O	---	1,084	1,068	1,088	1,110	1,132	1,155	1,178	1,201	1,225	1,250	1,275
Adjustments for year-to-year comparability, mandatory	O	900	---	---	---	---	---	---	---	---	---	---	---

Table 29-1. Federal Budget By Agency and Account
In Millions of Dollars

Account and Subfunction Code			2013 actual	estimate 2014	2015	2016	2017	2018	2019	2020	2021	2022	2023	2024
Department of Transportation -- Continued														
Legislative proposal, subject to PAYGO, mandatory		O	---	---	-1,068	-1,088	-1,110	-1,132	-1,155	-1,178	-1,201	-1,225	-1,250	-1,275
Capital and Debt Service Grants to the National Railroad Passenger Corporation (gross)	401	BA	957	1,050	---	---	---	---	---	---	---	---	---	---
		O	957	1,084	---	---	---	---	---	---	---	---	---	---
Offsets against gross BA and outlays:														
Federal sources, mandatory	401	BA/O	-57	---	---	---	---	---	---	---	---	---	---	---
Offsetting collections credited to expired accounts, mandatory		BA	2	---	---	---	---	---	---	---	---	---	---	---
Total Capital and Debt Service Grants to the National Railroad Passenger Corporation	401	BA	902	1,050	---	---	---	---	---	---	---	---	---	---
		O	900	1,084	---	---	---	---	---	---	---	---	---	---
Emergency Railroad Rehabilitation and Repair (021-27-0124):														
Outlays, discretionary	401	O	2	3	---	---	---	---	---	---	---	---	---	---
Intercity Passenger Rail Grant Program (021-27-0715):														
Outlays, discretionary	401	O	4	17	18	21	11	7	6	6	---	---	---	---
Capital Assistance for High Speed Rail Corridors and Intercity Passenger Rail Service (021-27-0719):														
Outlays, discretionary	401	O	768	1,243	2,148	2,526	2,309	106	108	33	---	---	---	---
Amounts included in the adjusted baseline, discretionary		O	---	-1,243	-2,148	-2,526	-2,309	-106	-108	-33	---	---	---	---
Adjustments for year-to-year comparability, discretionary		O	-768	---	---	---	---	---	---	---	---	---	---	---
Amounts included in the adjusted baseline, mandatory		O	---	1,243	2,148	2,526	2,309	106	108	33	---	---	---	---
Adjustments for year-to-year comparability, mandatory		O	768	---	---	---	---	---	---	---	---	---	---	---
Total Capital Assistance for High Speed Rail Corridors and Intercity Passenger Rail Service	401	O	768	1,243	2,148	2,526	2,309	106	108	33	---	---	---	---
Next Generation High-speed Rail (021-27-0722):														
Appropriations, discretionary	401	BA	---	-2	---	---	---	---	---	---	---	---	---	---
Amounts included in the adjusted baseline, discretionary		BA	---	2	---	---	---	---	---	---	---	---	---	---
Amounts included in the adjusted baseline, mandatory		BA	---	-2	---	---	---	---	---	---	---	---	---	---
Outlays, discretionary		O	1	3	3	3	2	---	---	---	---	---	---	---
Amounts included in the adjusted baseline, discretionary		O	---	-3	-3	-3	-2	---	---	---	---	---	---	---
Adjustments for year-to-year comparability, discretionary		O	-1	---	---	---	---	---	---	---	---	---	---	---

Table 29-1. Federal Budget By Agency and Account
In Millions of Dollars

Account and Subfunction Code		2013 actual	2014	2015	2016	2017	2018	2019	2020	2021	2022	2023	2024
			estimate										
Department of Transportation -- Continued													
Amounts included in the adjusted baseline, mandatory	O	---	3	3	3	2	---	---	---	---	---	---	---
Adjustments for year-to-year comparability, mandatory	O	1	---	---	---	---	---	---	---	---	---	---	---
Total Next Generation High-speed Rail 401	BA	---	-2	---	---	---	---	---	---	---	---	---	---
	O	1	3	3	3	2	---	---	---	---	---	---	---
Northeast Corridor Improvement Program (021-27-0123):													
Appropriations, discretionary 401	BA	---	-4	---	---	---	---	---	---	---	---	---	---
Amounts included in the adjusted baseline, discretionary	BA	---	4	---	---	---	---	---	---	---	---	---	---
Amounts included in the adjusted baseline, mandatory	BA	---	-4	---	---	---	---	---	---	---	---	---	---
Outlays, discretionary	O	---	1	---	---	---	---	---	---	---	---	---	---
Amounts included in the adjusted baseline, discretionary	O	---	-1	---	---	---	---	---	---	---	---	---	---
Amounts included in the adjusted baseline, mandatory	O	---	1	---	---	---	---	---	---	---	---	---	---
Total Northeast Corridor Improvement Program 401	BA	---	-4	---	---	---	---	---	---	---	---	---	---
	O	---	1	---	---	---	---	---	---	---	---	---	---
Rail Line Relocation and Improvement Program (021-27-0716):													
Outlays, discretionary 401	O	11	17	17	16	13	---	---	---	---	---	---	---
Railroad Safety Technology Program (021-27-0701):													
Outlays, discretionary 401	O	6	7	12	---	---	---	---	---	---	---	---	---
Railroad Rehabilitation and Improvement Program (021-27-0750):													
Appropriations, mandatory 401	BA	33	44	---	---	---	---	---	---	---	---	---	---
Outlays, mandatory	O	33	44	---	---	---	---	---	---	---	---	---	---
Trust Fund													
Current Passenger Rail Service (021-27-8320):													
Legislative proposal, subject to PAYGO, mandatory 401	BA	---	---	2,450	2,400	2,350	2,300	1,529	1,559	1,590	1,622	1,655	1,688
	O	---	---	1,379	1,784	1,918	2,012	2,491	2,219	1,986	1,858	1,782	1,720
Rail Service Improvement Program (021-27-8310):													
Legislative proposal, subject to PAYGO, mandatory 401	BA	---	---	2,325	2,405	2,370	2,450	---	---	---	---	---	---
	O	---	---	443	813	1,163	1,286	1,182	1,121	999	886	693	489

Summary - Federal Railroad Administration

Table 29-1. Federal Budget By Agency and Account
In Millions of Dollars

Account and Subfunction Code		2013 actual	2014	2015	2016	2017	2018	2019	2020	2021	2022	2023	2024
			estimate										
Department of Transportation -- Continued													
Federal Funds:													
As shown in detail above	BA	1,876	1,648	220	225	229	234	240	246	250	256	263	269
	O	2,467	3,198	2,515	2,783	2,570	346	351	282	246	251	259	266
Trust Funds:													
As shown in detail above	BA	---	---	4,775	4,805	4,720	4,750	1,529	1,559	1,590	1,622	1,655	1,688
	O	---	---	1,822	2,597	3,081	3,298	3,673	3,340	2,985	2,744	2,475	2,209
Total Federal Railroad Administration	BA	1,876	1,648	4,995	5,030	4,949	4,984	1,769	1,805	1,840	1,878	1,918	1,957
	O	2,467	3,198	4,337	5,380	5,651	3,644	4,024	3,622	3,231	2,995	2,734	2,475
Federal Transit Administration													
Federal Fund													
Administrative Expenses (021-36-1120):													
Appropriations, discretionary 401	BA	98	106	---	---	---	---	---	---	---	---	---	---
Amounts included in the adjusted baseline, discretionary	BA	---	-106	---	---	---	---	---	---	---	---	---	---
Adjustments for year-to-year comparability, discretionary	BA	-98	---	---	---	---	---	---	---	---	---	---	---
Amounts included in the adjusted baseline, mandatory	BA	---	106	111	114	118	121	125	129	133	137	142	145
Adjustments for year-to-year comparability, mandatory	BA	98	---	---	---	---	---	---	---	---	---	---	---
Legislative proposal, subject to PAYGO, mandatory	BA	---	---	-111	-114	-118	-121	-125	-129	-133	-137	-142	-145
Outlays, discretionary	O	94	113	5	---	---	---	---	---	---	---	---	---
Amounts included in the adjusted baseline, discretionary	O	---	-113	-5	---	---	---	---	---	---	---	---	---
Adjustments for year-to-year comparability, discretionary	O	-94	---	---	---	---	---	---	---	---	---	---	---
Amounts included in the adjusted baseline, mandatory	O	---	113	110	114	118	121	125	129	132	137	142	145
Adjustments for year-to-year comparability, mandatory	O	94	---	---	---	---	---	---	---	---	---	---	---
Legislative proposal, subject to PAYGO, mandatory	O	---	---	-105	-114	-118	-121	-125	-129	-132	-137	-142	-145
Total Administrative Expenses 401	BA	98	106	---	---	---	---	---	---	---	---	---	---
	O	94	113	5	---	---	---	---	---	---	---	---	---
Miscellaneous Expired Accounts (021-36-1122):													
Appropriations, discretionary 401	BA	---	-1	---	---	---	---	---	---	---	---	---	---
Job Access and Reverse Commute Grants (021-36-1125):													
Appropriations, discretionary 401	BA	---	-16	---	---	---	---	---	---	---	---	---	---

Table 29-1. Federal Budget By Agency and Account
In Millions of Dollars

Account and Subfunction Code			2013 actual	2014	2015	2016	2017	2018	2019	2020	2021	2022	2023	2024
				estimate										
Department of Transportation -- Continued														
Amounts included in the adjusted baseline, discretionary		BA	---	16	---	---	---	---	---	---	---	---	---	---
Amounts included in the adjusted baseline, mandatory		BA	---	-16	---	---	---	---	---	---	---	---	---	---
Outlays, discretionary		O	8	5	---	---	---	---	---	---	---	---	---	---
Amounts included in the adjusted baseline, discretionary		O	---	-5	---	---	---	---	---	---	---	---	---	---
Adjustments for year-to-year comparability, discretionary		O	-8	---	---	---	---	---	---	---	---	---	---	---
Amounts included in the adjusted baseline, mandatory		O	---	5	---	---	---	---	---	---	---	---	---	---
Adjustments for year-to-year comparability, mandatory		O	8	---	---	---	---	---	---	---	---	---	---	---
Total Job Access and Reverse Commute Grants	401	BA	---	-16	---	---	---	---	---	---	---	---	---	---
		O	8	5	---	---	---	---	---	---	---	---	---	---
Interstate Transfer Grants-transit (021-36-1127):														
Appropriations, discretionary	401	BA	---	-3	---	---	---	---	---	---	---	---	---	---
Amounts included in the adjusted baseline, discretionary		BA	---	3	---	---	---	---	---	---	---	---	---	---
Amounts included in the adjusted baseline, mandatory		BA	---	-3	---	---	---	---	---	---	---	---	---	---
Total Interstate Transfer Grants-transit	401	BA	---	-3	---	---	---	---	---	---	---	---	---	---
Washington Metropolitan Area Transit Authority (021-36-1128):														
Appropriations, discretionary	401	BA	142	149	150	153	156	160	163	167	170	175	179	183
Outlays, discretionary		O	148	140	141	116	156	158	165	161	165	169	172	177
Formula Grants (021-36-1129):														
Appropriations, discretionary	401	BA	---	-65	---	---	---	---	---	---	---	---	---	---
Amounts included in the adjusted baseline, discretionary		BA	---	65	---	---	---	---	---	---	---	---	---	---
Amounts included in the adjusted baseline, mandatory		BA	---	-65	---	---	---	---	---	---	---	---	---	---
Spending authority from offsetting collections, discretionary		BA	4	2	---	---	---	---	---	---	---	---	---	---
Outlays, discretionary		O	136	136	85	43	9	7	4	---	---	---	---	---
Amounts included in the adjusted baseline, discretionary		O	---	-27	-12	-6	-1	-1	-1	---	---	---	---	---
Adjustments for year-to-year comparability, discretionary		O	-27	---	---	---	---	---	---	---	---	---	---	---
Amounts included in the adjusted baseline, mandatory		O	---	27	12	6	1	1	1	---	---	---	---	---
Adjustments for year-to-year comparability, mandatory		O	27	---	---	---	---	---	---	---	---	---	---	---

Table 29-1. Federal Budget By Agency and Account
In Millions of Dollars

Account and Subfunction Code			2013 actual	estimate 2014	2015	2016	2017	2018	2019	2020	2021	2022	2023	2024
Department of Transportation -- Continued														
Formula Grants (gross)	401	BA	4	-63	---	---	---	---	---	---	---	---	---	---
		O	136	136	85	43	9	7	4	---	---	---	---	---
Offsets against gross BA and outlays:														
Federal sources, discretionary	401	BA/O	-2	-2	---	---	---	---	---	---	---	---	---	---
Chg in uncollected customer payments from Fed sources, unexpired, discretionary		BA	-2	---	---	---	---	---	---	---	---	---	---	---
Total Formula Grants	401	BA	---	-65	---	---	---	---	---	---	---	---	---	---
		O	134	134	85	43	9	7	4	---	---	---	---	---
Grants for Energy Efficiency and Greenhouse Gas Reductions (021-36-1131):														
Outlays, discretionary	401	O	25	25	21	16	12	10	4	---	---	---	---	---
Capital Investment Grants (021-36-1134):														
Appropriations, discretionary	401	BA	1,855	1,932	---	---	---	---	---	---	---	---	---	---
Amounts included in the adjusted baseline, discretionary		BA	---	-1,932	---	---	---	---	---	---	---	---	---	---
Adjustments for year-to-year comparability, discretionary		BA	-1,855	---	---	---	---	---	---	---	---	---	---	---
Amounts included in the adjusted baseline, mandatory		BA	---	1,932	1,976	2,014	2,054	2,095	2,137	2,180	2,223	2,268	2,313	2,359
Adjustments for year-to-year comparability, mandatory		BA	1,855	---	---	---	---	---	---	---	---	---	---	---
Legislative proposal, subject to PAYGO, mandatory		BA	---	---	-1,976	-2,014	-2,054	-2,095	-2,137	-2,180	-2,223	-2,268	-2,313	-2,359
Spending authority from offsetting collections, discretionary		BA	19	14	---	---	---	---	---	---	---	---	---	---
Outlays, discretionary		O	2,132	2,388	1,833	1,331	562	263	171	97	59	20	1	1
Amounts included in the adjusted baseline, discretionary		O	---	-1,971	-1,433	-1,020	-548	-259	-170	-96	-58	-19	---	---
Adjustments for year-to-year comparability, discretionary		O	-1,694	---	---	---	---	---	---	---	---	---	---	---
Amounts included in the adjusted baseline, mandatory		O	---	1,971	2,006	2,058	2,101	2,021	2,065	2,108	2,150	2,193	2,236	2,281
Adjustments for year-to-year comparability, mandatory		O	1,694	---	---	---	---	---	---	---	---	---	---	---
Legislative proposal, subject to PAYGO, mandatory		O	---	---	-573	-1,038	-1,553	-1,762	-1,895	-2,012	-2,092	-2,173	-2,236	-2,281
Capital Investment Grants (gross)	401	BA	1,874	1,946	---	---	---	---	---	---	---	---	---	---
		O	2,132	2,388	1,833	1,331	562	263	171	97	59	21	1	1
Offsets against gross BA and outlays:														
Non-Federal sources, discretionary	401	BA/O	-19	-14	---	---	---	---	---	---	---	---	---	---
Total Capital Investment Grants	401	BA	1,855	1,932	---	---	---	---	---	---	---	---	---	---
		O	2,113	2,374	1,833	1,331	562	263	171	97	59	21	1	1

Table 29-1. Federal Budget By Agency and Account
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Account and Subfunction Code		2013 actual	estimate 2014	2015	2016	2017	2018	2019	2020	2021	2022	2023	2024
Department of Transportation -- Continued													
Research and University Research Centers (021-36-1137):													
Appropriations, discretionary	401 BA	42	43	---	---	---	---	---	---	---	---	---	---
Amounts included in the adjusted baseline, discretionary	BA	---	-43	---	---	---	---	---	---	---	---	---	---
Adjustments for year-to-year comparability, discretionary	BA	-42	---	---	---	---	---	---	---	---	---	---	---
Amounts included in the adjusted baseline, mandatory	BA	---	43	44	45	45	46	47	48	49	50	51	52
Adjustments for year-to-year comparability, mandatory	BA	42	---	---	---	---	---	---	---	---	---	---	---
Legislative proposal, subject to PAYGO, mandatory	BA	---	---	-44	-45	-45	-46	-47	-48	-49	-50	-51	-52
Spending authority from offsetting collections, discretionary	BA	1	---	---	---	---	---	---	---	---	---	---	---
Outlays, discretionary	O	48	53	52	49	30	10	6	2	---	---	---	---
Amounts included in the adjusted baseline, discretionary	O	---	-53	-52	-49	-30	-10	-6	-2	---	---	---	---
Adjustments for year-to-year comparability, discretionary	O	-48	---	---	---	---	---	---	---	---	---	---	---
Amounts included in the adjusted baseline, mandatory	O	---	53	61	71	61	51	51	49	48	48	49	50
Adjustments for year-to-year comparability, mandatory	O	48	---	---	---	---	---	---	---	---	---	---	---
Legislative proposal, subject to PAYGO, mandatory	O	---	---	-9	-22	-31	-40	-45	-47	-47	-48	-49	-50
Research and University Research Centers (gross)	401 BA	43	43	---	---	---	---	---	---	---	---	---	---
	O	48	53	52	49	30	11	6	2	1	---	---	---
Offsets against gross BA and outlays:													
Federal sources, discretionary	401 BA/O	-2	---	---	---	---	---	---	---	---	---	---	---
Chg in uncollected customer payments from Fed sources, unexpired, discretionary	BA	1	---	---	---	---	---	---	---	---	---	---	---
Total Research and University Research Centers	401 BA	42	43	---	---	---	---	---	---	---	---	---	---
	O	46	53	52	49	30	11	6	2	1	---	---	---
Public Transportation Emergency Relief Program (021-36-1140):													
Appropriations, discretionary	401 BA	10,164	---	---	---	---	---	---	---	---	---	---	---
Outlays, discretionary	O	211	610	915	1,220	1,423	1,423	1,220	1,118	813	508	407	296
Technical Assistance and Standards Development (021-36-1142):													
Appropriations, discretionary	401 BA	---	5	---	---	---	---	---	---	---	---	---	---
Amounts included in the adjusted baseline, discretionary	BA	---	-5	---	---	---	---	---	---	---	---	---	---

Table 29-1. Federal Budget By Agency and Account
In Millions of Dollars

Account and Subfunction Code			2013 actual	2014	2015	2016	2017	2018	2019	2020	2021	2022	2023	2024
				estimate										
Department of Transportation -- Continued														
Amounts included in the adjusted baseline, mandatory		BA	---	5	5	5	5	5	5	6	6	6	6	6
Legislative proposal, subject to PAYGO, mandatory		BA	---	---	-5	-5	-5	-5	-5	-6	-6	-6	-6	-6
Outlays, discretionary		O	---	4	1	---	---	---	---	---	---	---	---	---
Amounts included in the adjusted baseline, discretionary		O	---	-4	-1	---	---	---	---	---	---	---	---	---
Amounts included in the adjusted baseline, mandatory		O	---	4	5	5	5	5	5	6	7	7	7	7
Legislative proposal, subject to PAYGO, mandatory		O	---	---	-4	-5	-5	-5	-5	-5	-5	-5	-5	-5
Total Technical Assistance and Standards Development	401	BA	---	5	---	---	---	---	---	---	---	---	---	---
		O	---	4	1	---	---	---	---	1	2	2	2	2
Transit Capital Assistance, Recovery Act (021-36-1101):														
Outlays, discretionary	401	O	714	292	39	---	---	---	---	---	---	---	---	---
Offsets against gross BA and outlays:														
Non-Federal sources, discretionary	401	BA/O	---	-5	-19	---	---	---	---	---	---	---	---	---
Offsetting collections credited to expired accounts, discretionary		BA	---	5	19	---	---	---	---	---	---	---	---	---
Total Transit Capital Assistance, Recovery Act	401	BA	---	---	---	---	---	---	---	---	---	---	---	---
		O	714	287	20	---	---	---	---	---	---	---	---	---
Fixed Guideway Infrastructure Investment, Recovery Act (021-36-1102):														
Outlays, discretionary	401	O	63	30	---	---	---	---	---	---	---	---	---	---
Trust Fund														
Discretionary Grants (Transportation Trust Fund, Mass Transit Account) (021-36-8191):														
Outlays, discretionary	401	O	7	9	9	---	---	---	---	---	---	---	---	---
Capital Investment Grants (021-36-8543):														
Legislative proposal, subject to PAYGO, mandatory	401	BA	---	---	2,500	2,625	2,756	2,894	2,137	2,180	2,223	2,268	2,313	2,359
		O	---	---	725	1,336	2,028	2,354	2,336	2,326	2,234	2,264	2,300	2,317
Bus Rapid Transit Program (021-36-8544):														
Legislative proposal, subject to PAYGO, mandatory	401	BA	---	---	500	525	550	600	---	---	---	---	---	---
		O	---	---	75	179	313	431	413	338	226	114	58	30
Public Transportation Emergency Relief Program (021-36-8519):														

Table 29-1. Federal Budget By Agency and Account
In Millions of Dollars

Account and Subfunction Code		2013 actual	2014	2015	2016	2017	2018	2019	2020	2021	2022	2023	2024
			estimate										
Department of Transportation -- Continued													
Legislative proposal, subject to PAYGO, mandatory	401 BA	---	---	25	25	25	25	---	---	---	---	---	---
	O	---	---	10	25	25	25	15	---	---	---	---	---
Fixing and Accelerating Surface Transportation (021-36-8517):													
Legislative proposal, subject to PAYGO, mandatory	401 BA	---	---	500	500	500	500	---	---	---	---	---	---
	O	---	---	95	250	345	395	335	205	125	90	65	45
Transit Research and Training (021-36-8542):													
Legislative proposal, subject to PAYGO, mandatory	401 BA	---	---	60	61	63	67	52	54	55	56	57	58
	O	---	---	12	30	43	56	61	59	57	55	55	57
Transit Formula Grants (021-36-8350):													
Contract authority, mandatory	401 BA	9,867	9,895	9,895	9,895	9,895	9,895	9,895	9,895	9,895	9,895	9,895	9,895
Amounts included in the adjusted baseline, mandatory	BA	---	---	168	360	565	775	987	1,204	1,426	1,653	1,885	2,120
Adjustments for year-to-year comparability, mandatory	BA	28	---	---	---	---	---	---	---	---	---	---	---
Legislative proposal, subject to PAYGO, mandatory	BA	---	---	5,151	5,232	5,286	5,341	125	129	133	137	142	145
Limitations, discretionary	*LIM*	*(9,895)*	*(9,895)*	---	---	---	---	---	---	---	---	---	---
Amounts included in the adjusted baseline, discretionary	*LIM*	---	*-(9,895)*	---	---	---	---	---	---	---	---	---	---
Adjustments for year-to-year comparability, discretionary	*LIM*	*-(9,895)*	---	---	---	---	---	---	---	---	---	---	---
Outlays, discretionary	O	8,092	9,083	7,479	4,926	3,444	2,865	2,179	1,712	1,121	481	86	---
Amounts included in the adjusted baseline, discretionary	O	---	-9,082	-7,478	-4,925	-3,443	-2,864	-2,178	-1,711	-1,120	-481	-85	---
Adjustments for year-to-year comparability, discretionary	O	-8,092	---	---	---	---	---	---	---	---	---	---	---
Amounts included in the adjusted baseline, mandatory	O	---	9,083	9,338	9,953	10,493	11,074	11,268	11,499	11,432	11,299	11,295	11,521
Adjustments for year-to-year comparability, mandatory	O	8,092	---	---	---	---	---	---	---	---	---	---	---
Legislative proposal, subject to PAYGO, mandatory	O	---	---	979	2,591	3,605	4,163	3,567	2,231	1,409	1,054	802	602
Total Transit Formula Grants	401 BA	9,895	9,895	15,214	15,487	15,746	16,011	11,007	11,228	11,454	11,685	11,922	12,160
	O	8,092	9,084	10,318	12,545	14,099	15,238	14,836	13,731	12,842	12,353	12,098	12,123
Summary - Federal Transit Administration													
Federal Funds:													
As shown in detail above	BA	12,301	2,150	150	153	156	160	163	167	170	175	179	183
	O	3,556	3,775	3,073	2,775	2,192	1,872	1,570	1,379	1,040	700	582	476

Table 29-1. Federal Budget By Agency and Account
In Millions of Dollars

Account and Subfunction Code		2013 actual	2014	2015	2016	2017	2018	2019	2020	2021	2022	2023	2024
			estimate										
Department of Transportation -- Continued													
Trust Funds:													
As shown in detail above	BA	9,895	9,895	18,799	19,223	19,640	20,097	13,196	13,462	13,732	14,009	14,292	14,577
	O	8,099	9,093	11,244	14,365	16,853	18,499	17,996	16,659	15,484	14,876	14,576	14,572
Total Federal Transit Administration	BA	22,196	12,045	18,949	19,376	19,796	20,257	13,359	13,629	13,902	14,184	14,471	14,760
	O	11,655	12,868	14,317	17,140	19,045	20,371	19,566	18,038	16,524	15,576	15,158	15,048
Saint Lawrence Seaway Development Corporation													
Federal Fund													
Saint Lawrence Seaway Development Corporation (021-40-4089):													
Spending authority from offsetting collections, mandatory 403	BA	31	32	33	37	38	39	40	41	42	43	44	45
Outlays, mandatory	O	39	38	40	44	46	39	40	41	42	43	44	45
Offsets against gross BA and outlays:													
Federal sources, mandatory 403	BA/O	-30	-31	-32	-37	-38	-39	-40	-41	-42	-43	-44	-45
Non-Federal sources, mandatory	BA/O	-1	-1	-1	-1	-1	-1	-1	-1	-1	-1	-1	-1
Total Saint Lawrence Seaway Development Corporation 403	BA	---	---	---	-1	-1	-1	-1	-1	-1	-1	-1	-1
	O	8	6	7	6	7	-1	-1	-1	-1	-1	-1	-1
Trust Fund													
Operations and Maintenance (021-40-8003):													
Appropriations, discretionary 403	BA	31	31	32	33	33	34	35	36	36	37	38	39
Outlays, discretionary	O	31	31	32	33	33	34	35	36	36	37	38	39
Saint Lawrence Seaway Development Corporation													
Total Saint Lawrence Seaway Development Corporation	BA	31	31	32	32	32	33	34	35	35	36	37	38
	O	39	37	39	39	40	33	34	35	35	36	37	38
Pipeline and Hazardous Materials Safety Administration													
Federal Fund													
Hazardous Materials Safety (021-50-1401):													
Appropriations, discretionary 407	BA	40	45	52	53	54	55	56	57	58	60	61	62
Spending authority from offsetting collections, discretionary	BA	1	---	---	---	---	---	---	---	---	---	---	---
Outlays, discretionary	O	41	46	49	53	54	54	56	57	58	59	61	61
Hazardous Materials Safety (gross) 407	BA	41	45	52	53	54	55	56	57	58	60	61	62
	O	41	46	49	53	54	54	56	57	58	59	61	61
Offsets against gross BA and outlays:													

Table 29-1. Federal Budget By Agency and Account
In Millions of Dollars

Account and Subfunction Code			2013 actual	estimate 2014	2015	2016	2017	2018	2019	2020	2021	2022	2023	2024
Department of Transportation -- Continued														
Federal sources, discretionary	407	BA/O	-1	---	---	---	---	---	---	---	---	---	---	---
Total Hazardous Materials Safety	407	BA	40	45	52	53	54	55	56	57	58	60	61	62
		O	40	46	49	53	54	54	56	57	58	59	61	61
Operational Expenses (021-50-1400):														
Appropriations, discretionary	407	BA	19	20	20	20	21	21	22	22	23	23	24	24
Spending authority from offsetting collections, discretionary		BA	1	---	---	---	---	---	---	---	---	---	---	---
Outlays, discretionary		O	20	21	20	20	20	21	22	22	23	23	23	24
Operational Expenses (gross)	407	BA	20	20	20	20	21	21	22	22	23	23	24	24
		O	20	21	20	20	20	21	22	22	23	23	23	24
Offsets against gross BA and outlays:														
Federal sources, discretionary	407	BA/O	-1	---	---	---	---	---	---	---	---	---	---	---
Total Operational Expenses	407	BA	19	20	20	20	21	21	22	22	23	23	24	24
		O	19	21	20	20	20	21	22	22	23	23	23	24
Pipeline Safety (021-50-5172):														
Appropriations, discretionary	407	BA	87	100	140	143	146	148	153	157	160	164	167	172
Spending authority from offsetting collections, discretionary		BA	18	19	20	20	21	21	22	22	23	23	24	24
Outlays, discretionary		O	102	118	142	156	163	167	172	176	179	183	188	193
Pipeline Safety (gross)	407	BA	105	119	160	163	167	169	175	179	183	187	191	196
		O	102	118	142	156	163	167	172	176	179	183	188	193
Offsets against gross BA and outlays:														
Federal sources, discretionary	407	BA/O	-19	-19	-20	-20	-21	-21	-22	-22	-23	-23	-24	-24
Chg in uncollected customer payments from Fed sources, unexpired, discretionary		BA	1	---	---	---	---	---	---	---	---	---	---	---
Total Pipeline Safety	407	BA	87	100	140	143	146	148	153	157	160	164	167	172
		O	83	99	122	136	142	146	150	154	156	160	164	169
Emergency Preparedness Grants (021-50-5282):														
Appropriations, mandatory	407	BA	27	26	28	28	28	28	28	28	28	28	28	28
Outlays, mandatory		O	24	30	32	32	31	28	28	28	28	28	28	28
Trust Fund														
Trust Fund Share of Pipeline Safety (021-50-8121):														
Appropriations, discretionary	407	BA	18	19	20	20	21	21	22	22	23	23	24	24
Outlays, discretionary		O	19	20	20	20	20	21	22	22	22	23	24	24
Summary - Pipeline and Hazardous Materials Safety Administration														

Table 29-1. Federal Budget By Agency and Account
In Millions of Dollars

Account and Subfunction Code			2013 actual	2014	2015	2016	2017	2018	2019	2020	2021	2022	2023	2024
				estimate										
Department of Transportation -- Continued														
Federal Funds:														
As shown in detail above		BA	173	191	240	244	249	252	259	264	269	275	280	286
		O	166	196	223	241	247	249	256	261	265	270	276	282
Trust Funds:														
As shown in detail above		BA	18	19	20	20	21	21	22	22	23	23	24	24
		O	19	20	20	20	20	21	22	22	22	23	24	24
Total Pipeline and Hazardous Materials Safety Administration		BA	191	210	260	264	270	273	281	286	292	298	304	310
		O	185	216	243	261	267	270	278	283	287	293	300	306
Office of Inspector General														
Federal Fund														
Salaries and Expenses (021-56-0130):														
Appropriations, discretionary	407	BA	81	86	86	88	90	92	94	96	98	100	103	105
Outlays, discretionary		O	78	87	89	88	90	92	94	95	98	100	103	105
Surface Transportation Board														
Federal Fund														
Salaries and Expenses (021-61-0301):														
Appropriations, discretionary	401	BA	27	30	30	31	31	32	33	33	34	35	36	37
Spending authority from offsetting collections, discretionary		BA	1	1	1	1	1	1	1	1	1	1	1	1
Outlays, discretionary		O	29	31	31	32	32	33	34	34	35	36	37	38
Salaries and Expenses (gross)	401	BA	28	31	31	32	32	33	34	34	35	36	37	38
		O	29	31	31	32	32	33	34	34	35	36	37	38
Offsets against gross BA and outlays:														
Non-Federal sources, discretionary	401	BA/O	-1	-1	-1	-1	-1	-1	-1	-1	-1	-1	-1	-1
Total Salaries and Expenses	401	BA	27	30	30	31	31	32	33	33	34	35	36	37
		O	28	30	30	31	31	32	33	33	34	35	36	37
Maritime Administration														
Federal Fund														
Operations and Training (021-70-1750):														
Appropriations, discretionary	403	BA	148	148	148	151	154	158	161	165	168	172	177	181
Spending authority from offsetting collections, discretionary		BA	11	28	28	29	29	30	30	31	32	33	33	34
Outlays, discretionary		O	170	207	205	179	183	187	191	195	200	204	209	214
Operations and Training (gross)	403	BA	159	176	176	180	183	188	191	196	200	205	210	215

Table 29-1. Federal Budget By Agency and Account
In Millions of Dollars

Account and Subfunction Code			2013 actual	2014	2015	2016	2017	2018	2019	2020	2021	2022	2023	2024
				estimate										
Department of Transportation -- Continued														
		O	170	207	205	179	183	187	191	195	200	204	209	214
Offsets against gross BA and outlays:														
Federal sources, discretionary	403	BA/O	-8	-28	-28	-29	-29	-30	-30	-31	-32	-33	-33	-34
Non-Federal sources, discretionary		BA/O	-1	---	---	---	---	---	---	---	---	---	---	---
Chg in uncollected customer payments from Fed sources, unexpired, discretionary		BA	-5	---	---	---	---	---	---	---	---	---	---	---
Offsetting collections credited to expired accounts, discretionary		BA	3	---	---	---	---	---	---	---	---	---	---	---
Total Operations and Training	403	BA	148	148	148	151	154	158	161	165	168	172	177	181
		O	161	179	177	150	154	157	161	164	168	171	176	180
Assistance to Small Shipyards (021-70-1770):														
Appropriations, discretionary	403	BA	9	---	---	---	---	---	---	---	---	---	---	---
Outlays, discretionary		O	13	19	---	---	---	---	---	---	---	---	---	---
Ship Disposal (021-70-1768):														
Appropriations, discretionary	403	BA	6	5	5	5	5	5	5	6	6	6	6	6
Outlays, discretionary		O	9	9	9	6	6	6	6	6	6	6	6	6
Maritime Security Program (021-70-1711):														
Appropriations, discretionary	054	BA	160	186	211	215	220	225	230	235	240	246	252	258
Outlays, discretionary		O	183	173	209	215	220	224	230	235	239	246	251	258
Ocean Freight Differential (021-70-1751):														
Borrowing authority, mandatory	403	BA	47	93	---	---	---	---	---	---	---	---	---	---
Outlays, mandatory		O	79	93	---	---	---	---	---	---	---	---	---	---
Ready Reserve Force (021-70-1710):														
Appropriations, discretionary	054	BA	---	---	291	---	---	---	---	---	---	---	---	---
Spending authority from offsetting collections, discretionary		BA	366	365	75	76	78	80	82	83	85	87	90	92
Outlays, discretionary		O	358	477	402	105	78	80	82	83	85	87	90	92
Ready Reserve Force (gross)	054	BA	366	365	366	76	78	80	82	83	85	87	90	92
		O	358	477	402	105	78	80	82	83	85	87	90	92
Offsets against gross BA and outlays:														
Federal sources, discretionary	054	BA/O	-387	-365	-75	-76	-78	-80	-82	-83	-85	-87	-90	-92
Offsetting collections credited to expired accounts, discretionary		BA	21	---	---	---	---	---	---	---	---	---	---	---
Total Ready Reserve Force	054	BA	---	---	291	---	---	---	---	---	---	---	---	---
		O	-29	112	327	29	---	---	---	---	---	---	---	---
Vessel Operations Revolving Fund (021-70-4303):														

Table 29-1. Federal Budget By Agency and Account
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Account and Subfunction Code			2013 actual	estimate 2014	2015	2016	2017	2018	2019	2020	2021	2022	2023	2024
Department of Transportation -- Continued														
Spending authority from offsetting collections, discretionary	403	BA	21	15	15	15	16	16	16	17	17	17	18	18
Outlays, discretionary		O	13	32	24	18	18	18	17	18	18	18	19	18
Vessel Operations Revolving Fund (gross)	403	BA	21	15	15	15	16	16	16	17	17	17	18	18
		O	13	32	24	18	18	18	17	18	18	18	19	18
Offsets against gross BA and outlays:														
Federal sources, discretionary	403	BA/O	-4	---	---	---	---	---	---	---	---	---	---	---
Non-Federal sources, discretionary		BA/O	-22	-15	-15	-15	-16	-16	-16	-17	-17	-17	-18	-18
Chg in uncollected customer payments from Fed sources, unexpired, discretionary		BA	4	---	---	---	---	---	---	---	---	---	---	---
Total Vessel Operations Revolving Fund	403	BA	-1	---	---	---	---	---	---	---	---	---	---	---
		O	-13	17	9	3	2	2	1	1	1	1	1	---
Port of Guam Improvement Enterprise Fund (021-70-5560):														
Outlays, discretionary	403	O	3	46	---	---	---	---	---	---	---	---	---	---
Maritime Guaranteed Loan (title XI) Program Account (021-70-1752):														
Appropriations, discretionary	403	BA	4	39	3	3	3	3	3	3	3	3	4	4
Appropriations, mandatory		BA	11	34	---	---	---	---	---	---	---	---	---	---
Outlays, discretionary		O	4	68	11	3	3	3	3	3	3	3	4	4
Outlays, mandatory		O	11	34	---	---	---	---	---	---	---	---	---	---
Total Maritime Guaranteed Loan (title XI) Program Account	403	BA	15	73	3	3	3	3	3	3	3	3	4	4
		O	15	102	11	3	3	3	3	3	3	3	4	4
Trust Fund														
Miscellaneous Trust Funds, Maritime Administration (021-70-8547):														
Appropriations, mandatory	403	BA	1	1	1	1	1	1	1	1	1	1	1	1
Outlays, mandatory		O	11	6	1	1	1	1	1	1	1	1	1	1
Summary - Maritime Administration														
Federal Funds:														
As shown in detail above		BA	384	505	658	374	382	391	399	409	417	427	439	449
		O	421	750	742	406	385	392	401	409	417	427	438	448
Trust Funds:														
As shown in detail above		BA	1	1	1	1	1	1	1	1	1	1	1	1
		O	11	6	1	1	1	1	1	1	1	1	1	1
Total Maritime Administration		BA	385	506	659	375	383	392	400	410	418	428	440	450
		O	432	756	743	407	386	393	402	410	418	428	439	449

Table 29-1. Federal Budget By Agency and Account
In Millions of Dollars

Account and Subfunction Code			2013 actual	2014	2015	2016	2017	2018	2019	2020	2021	2022	2023	2024
				estimate										
Department of Transportation -- Continued														
Summary - Department of Transportation														
Federal Funds:														
As shown in detail above		BA	27,916	20,853	39,904	39,640	39,683	39,730	2,281	2,329	2,375	2,431	2,493	2,550
		O	19,920	26,216	47,121	45,806	44,671	41,850	3,836	3,539	3,132	2,821	2,742	2,683
Deductions for offsetting receipts:														
Offsetting governmental, discretionary	407	BA/O	-86	-99	-151	-154	-157	-160	-163	-168	-172	-176	-180	-184
Offsetting governmental, mandatory		BA/O	-1	-1	-1	-1	-1	-1	-1	-1	-1	-1	-1	-1
Non-Federal sources, mandatory	401	BA/O	-155	-296	---	---	---	---	---	---	---	---	---	---
	402	BA/O	-1	---	---	---	---	---	---	---	---	---	---	---
	403	BA/O	-37	-14	---	---	---	---	---	---	---	---	---	---
	407	BA/O	-15	-26	-28	-28	-28	-28	-28	-28	-28	-28	-28	-28
	809	BA/O	-12	---	---	---	---	---	---	---	---	---	---	---
Total Federal Funds		BA	27,609	20,417	39,724	39,457	39,497	39,541	2,089	2,132	2,174	2,226	2,284	2,337
		O	19,613	25,780	46,941	45,623	44,485	41,661	3,644	3,342	2,931	2,616	2,533	2,470
Trust Funds:														
As shown in detail above		BA	62,554	63,732	88,415	90,124	91,624	93,260	76,524	78,012	79,524	81,117	82,743	84,398
		O	62,622	66,474	74,841	81,484	86,073	88,872	88,078	84,896	83,439	83,197	83,614	84,382
Deductions for offsetting receipts:														
Non-Federal sources, mandatory	151	BA/O	-5	-5	-5	-5	-5	-5	-5	-5	-5	-5	-5	-5
	401	BA/O	-22	-23	-23	-23	-23	-23	-23	-23	-23	-23	-23	-23
	403	BA/O	-1	-1	-1	-1	-1	-1	-1	-1	-1	-1	-1	-1
Total Trust Funds		BA	62,526	63,703	88,386	90,095	91,595	93,231	76,495	77,983	79,495	81,088	82,714	84,369
		O	62,594	66,445	74,812	81,455	86,044	88,843	88,049	84,867	83,410	83,168	83,585	84,353
Interfunds:														
Interfund transactions, mandatory	401	BA/O	-5,885	-11,694	-1	-1	-1	-1	-1	-1	-1	-1	-1	-1
Legislative proposal, subject to PAYGO, mandatory		BA/O	---	---	-37,500	-37,500	-37,500	-37,500	---	---	---	---	---	---
Total Department of Transportation		BA	84,250	72,426	90,609	92,051	93,591	95,271	78,583	80,114	81,668	83,313	84,997	86,705
		O	76,322	80,531	84,252	89,577	93,028	93,003	91,692	88,208	86,340	85,783	86,117	86,822
Department of the Treasury														
Departmental Offices														
Federal Fund														
Salaries and Expenses (015-05-0101):														
Appropriations, discretionary	803	BA	292	312	318	324	331	339	346	354	362	370	379	389
Spending authority from offsetting collections, discretionary		BA	65	77	79	81	82	84	86	88	90	92	94	97

Table 29-1. Federal Budget By Agency and Account
In Millions of Dollars

Account and Subfunction Code			2013 actual	2014	2015	2016	2017	2018	2019	2020	2021	2022	2023	2024
				estimate										
Department of the Treasury -- Continued														
Outlays, discretionary		O	367	421	396	403	411	422	431	441	450	461	472	483
Salaries and Expenses (gross)	803	BA	357	389	397	405	413	423	432	442	452	462	473	486
		O	367	421	396	403	411	422	431	441	450	461	472	483
Offsets against gross BA and outlays:														
Federal sources, discretionary	803	BA/O	-59	-77	-79	-81	-82	-84	-86	-88	-90	-92	-94	-97
Chg in uncollected customer payments from Fed sources, unexpired, discretionary		BA	-19	---	---	---	---	---	---	---	---	---	---	---
Offsetting collections credited to expired accounts, discretionary		BA	13	---	---	---	---	---	---	---	---	---	---	---
Total Salaries and Expenses	803	BA	292	312	318	324	331	339	346	354	362	370	379	389
		O	308	344	317	322	329	338	345	353	360	369	378	386
Department-wide Systems and Capital Investments Programs (015-05-0115):														
Appropriations, discretionary	803	BA	---	3	3	3	3	3	3	3	3	3	4	4
Outlays, discretionary		O	4	2	2	2	2	3	3	3	3	3	4	4
Office of Inspector General (015-05-0106):														
Appropriations, discretionary	803	BA	28	35	35	36	36	37	38	39	40	41	42	43
Spending authority from offsetting collections, discretionary		BA	9	12	12	12	12	13	13	13	14	14	14	15
Outlays, discretionary		O	40	45	47	48	48	50	51	52	52	55	56	57
Office of Inspector General (gross)	803	BA	37	47	47	48	48	50	51	52	54	55	56	58
		O	40	45	47	48	48	50	51	52	52	55	56	57
Offsets against gross BA and outlays:														
Federal sources, discretionary	803	BA/O	-11	-12	-12	-12	-12	-13	-13	-13	-14	-14	-14	-15
Chg in uncollected customer payments from Fed sources, unexpired, discretionary		BA	-5	---	---	---	---	---	---	---	---	---	---	---
Offsetting collections credited to expired accounts, discretionary		BA	7	---	---	---	---	---	---	---	---	---	---	---
Total Office of Inspector General	803	BA	28	35	35	36	36	37	38	39	40	41	42	43
		O	29	33	35	36	36	37	38	39	38	41	42	42
Treasury Inspector General for Tax Administration (015-05-0119):														
Appropriations, discretionary	803	BA	143	157	158	161	165	168	172	176	179	184	188	193
Spending authority from offsetting collections, discretionary		BA	2	1	1	1	1	1	1	1	1	1	1	1
Outlays, discretionary		O	150	158	158	162	166	169	172	177	180	184	189	194
Treasury Inspector General for Tax Administration (gross)	803	BA	145	158	159	162	166	169	173	177	180	185	189	194
		O	150	158	158	162	166	169	172	177	180	184	189	194
Offsets against gross BA and outlays:														

Table 29-1. Federal Budget By Agency and Account
In Millions of Dollars

Account and Subfunction Code			2013 actual	2014	2015	2016	2017	2018	2019	2020	2021	2022	2023	2024
				estimate										
Department of the Treasury -- Continued														
Federal sources, discretionary	803	BA/O	-1	-1	-1	-1	-1	-1	-1	-1	-1	-1	-1	-1
Chg in uncollected customer payments from Fed sources, unexpired, discretionary		BA	-1	---	---	---	---	---	---	---	---	---	---	---
Total Treasury Inspector General for Tax Administration	803	BA	143	157	158	161	165	168	172	176	179	184	188	193
		O	149	157	157	161	165	168	171	176	179	183	188	193
Terrorism Insurance Program (015-05-0123):														
Appropriations, mandatory	376	BA	2	113	179	135	78	50	34	23	16	12	43	13
Outlays, mandatory		O	2	113	179	135	78	50	34	23	16	12	43	13
Treasury Forfeiture Fund (015-05-5697):														
Appropriations, discretionary	751	BA	---	---	-950	---	---	---	---	---	---	---	---	---
Appropriations, mandatory		BA	1,628	-71	1,279	550	550	550	550	550	550	550	550	550
Outlays, discretionary		O	---	---	-475	-237	-237	---	---	---	---	---	---	---
Outlays, mandatory		O	511	705	759	577	732	550	550	550	550	550	550	550
Total Treasury Forfeiture Fund	751	BA	1,628	-71	329	550	550	550	550	550	550	550	550	550
		O	511	705	284	340	495	550	550	550	550	550	550	550
Financial Research Fund (015-05-5590):														
Appropriations, mandatory	376	BA	33	101	115	115	115	115	115	115	115	115	115	115
Outlays, mandatory		O	67	100	111	115	115	115	115	115	115	115	115	115
Presidential Election Campaign Fund (015-05-5081):														
Appropriations, mandatory	808	BA	35	30	32	31	29	28	27	26	24	23	22	21
Outlays, mandatory		O	1	---	38	212	1	---	42	179	---	---	45	45
Pay for Success (015-05-0113):														
Legislative proposal, subject to PAYGO, mandatory	808	BA	---	---	300	---	---	---	---	---	---	---	---	---
		O	---	---	1	1	10	24	40	56	49	42	24	15
Exchange Stabilization Fund (015-05-4444):														
Spending authority from offsetting collections, mandatory	155	BA	130	221	249	272	305	350	380	397	414	431	448	465
Offsets against gross BA and outlays:														
Interest on Treasury Securities, mandatory	155	BA/O	-13	-21	-28	-42	-60	-90	-95	-97	-99	-101	-103	-105
Non-Federal sources, mandatory		BA/O	-117	-200	-221	-230	-245	-260	-285	-300	-315	-330	-345	-360
Total Exchange Stabilization Fund	155	BA	---	---	---	---	---	---	---	---	---	---	---	---
		O	-130	-221	-249	-272	-305	-350	-380	-397	-414	-431	-448	-465
Working Capital Fund (015-05-4501):														

Table 29-1. Federal Budget By Agency and Account
In Millions of Dollars

Account and Subfunction Code			2013 actual	estimate 2014	2015	2016	2017	2018	2019	2020	2021	2022	2023	2024
Department of the Treasury -- Continued														
Spending authority from offsetting collections, discretionary	803	BA	142	---	---	---	---	---	---	---	---	---	---	---
Outlays, discretionary		O	171	---	---	---	---	---	---	---	---	---	---	---
Offsets against gross BA and outlays:														
Federal sources, discretionary	803	BA/O	-142	---	---	---	---	---	---	---	---	---	---	---
Total Working Capital Fund	803	BA	---	---	---	---	---	---	---	---	---	---	---	---
		O	29	---	---	---	---	---	---	---	---	---	---	---
Treasury Franchise Fund (015-05-4560):														
Spending authority from offsetting collections, discretionary	803	BA	311	445	482	486	490	494	498	502	506	510	514	518
Outlays, discretionary		O	267	481	575	489	489	494	497	502	505	510	513	517
Treasury Franchise Fund (gross)	803	BA	311	445	482	486	490	494	498	502	506	510	514	518
		O	267	481	575	489	489	494	497	502	505	510	513	517
Offsets against gross BA and outlays:														
Federal sources, discretionary	803	BA/O	-256	-445	-482	-486	-490	-494	-498	-502	-506	-510	-514	-518
Chg in uncollected customer payments from Fed sources, unexpired, discretionary		BA	-55	---	---	---	---	---	---	---	---	---	---	---
Total Treasury Franchise Fund	803	BA	---	---	---	---	---	---	---	---	---	---	---	---
		O	11	36	93	3	-1	---	-1	---	-1	---	-1	-1
Grants for Specified Energy Property in Lieu of Tax Credits, Recovery Act (015-05-0140):														
Appropriations, mandatory	271	BA	5,146	4,665	1,695	969	484	---	---	---	---	---	---	---
Spending authority from offsetting collections, mandatory		BA	7	---	---	---	---	---	---	---	---	---	---	---
Outlays, mandatory		O	5,406	4,665	1,695	969	484	---	---	---	---	---	---	---
Grants for Specified Energy Property in Lieu of Tax Credits, Recovery Act (gross)	271	BA	5,153	4,665	1,695	969	484	---	---	---	---	---	---	---
		O	5,406	4,665	1,695	969	484	---	---	---	---	---	---	---
Offsets against gross BA and outlays:														
Non-Federal sources, mandatory	271	BA/O	-7	---	---	---	---	---	---	---	---	---	---	---
Total Grants for Specified Energy Property in Lieu of Tax Credits, Recovery Act	271	BA	5,146	4,665	1,695	969	484	---	---	---	---	---	---	---
		O	5,399	4,665	1,695	969	484	---	---	---	---	---	---	---
Community Development Financial Institutions Fund Program Account (015-05-1881):														
Appropriations, discretionary	451	BA	209	227	225	229	234	239	245	250	256	262	269	275
Appropriations, mandatory		BA	1	1	1	1	1	1	1	1	1	1	1	1
Spending authority from offsetting collections, discretionary		BA	3	3	1	1	1	1	1	1	1	1	1	1

Table 29-1. Federal Budget By Agency and Account
In Millions of Dollars

Account and Subfunction Code		2013 actual	estimate 2014	2015	2016	2017	2018	2019	2020	2021	2022	2023	2024
Department of the Treasury -- Continued													
Outlays, discretionary	O	206	261	168	206	231	236	240	246	251	257	264	270
Outlays, mandatory	O	---	1	1	1	1	1	1	1	1	1	1	1
Community Development Financial Institutions Fund Program Account (gross)	451 BA	213	231	227	231	236	241	247	252	258	264	271	277
	O	206	262	169	207	232	237	241	247	252	258	265	271
Offsets against gross BA and outlays:													
Non-Federal sources, discretionary	451 BA/O	-3	-3	-1	-1	-1	-1	-1	-1	-1	-1	-1	-1
Total Community Development Financial Institutions Fund Program Account	451 BA	210	228	226	230	235	240	246	251	257	263	270	276
	O	203	259	168	206	231	236	240	246	251	257	264	270
Office of Financial Stability (015-05-0128):													
Appropriations, mandatory	376 BA	305	220	184	133	92	60	40	40	40	---	---	---
Outlays, mandatory	O	248	353	191	143	101	66	44	40	40	8	---	---
Troubled Asset Relief Program Account (015-05-0132):													
Appropriations, mandatory	376 BA	43	82	---	---	---	---	---	---	---	---	---	---
Outlays, mandatory	O	43	82	---	---	---	---	---	---	---	---	---	---
Troubled Asset Relief Program Equity Purchase Program (015-05-0134):													
Appropriations, mandatory	376 BA	440	---	---	---	---	---	---	---	---	---	---	---
Outlays, mandatory	O	440	---	---	---	---	---	---	---	---	---	---	---
Troubled Asset Relief Program, Housing Programs (015-05-0136):													
Outlays, mandatory	604 O	3,943	5,174	6,174	5,174	5,174	3,002	1,502	1,502	358	---	---	---
Special Inspector General for the Troubled Asset Relief Program (015-05-0133):													
Appropriations, discretionary	376 BA	42	35	34	35	35	36	37	38	39	40	41	42
Outlays, discretionary	O	38	36	34	35	35	36	37	37	39	40	41	42
Outlays, mandatory	O	2	9	12	---	---	---	---	---	---	---	---	---
Total Special Inspector General for the Troubled Asset Relief Program	376 BA	42	35	34	35	35	36	37	38	39	40	41	42
	O	40	45	46	35	35	36	37	37	39	40	41	42
Small Business Lending Fund Program Account (015-05-0141):													
Appropriations, mandatory	376 BA	52	46	17	17	16	15	14	13	12	11	10	9
Outlays, mandatory	O	50	51	22	17	16	15	14	13	12	11	10	9
State Small Business Credit Initiative (015-05-0142):													
Legislative proposal, subject to PAYGO, mandatory	376 BA	---	1,500	---	---	---	---	---	---	---	---	---	---

Table 29-1. Federal Budget By Agency and Account
In Millions of Dollars

Account and Subfunction Code			2013 actual	estimate 2014	2015	2016	2017	2018	2019	2020	2021	2022	2023	2024
Department of the Treasury -- Continued														
Spending authority from offsetting collections, mandatory		BA	1	---	---	---	---	---	---	---	---	---	---	---
Outlays, mandatory		O	381	397	147	4	3	---	---	---	---	---	---	---
Legislative proposal, subject to PAYGO, mandatory		O	---	---	277	626	539	38	8	7	5	---	---	---
State Small Business Credit Initiative (gross)	376	BA	1	1,500	---	---	---	---	---	---	---	---	---	---
		O	381	397	424	630	542	38	8	7	5	---	---	---
Offsets against gross BA and outlays:														
Non-Federal sources, mandatory	376	BA/O	-1	---	---	---	---	---	---	---	---	---	---	---
Total State Small Business Credit Initiative	376	BA	---	1,500	---	---	---	---	---	---	---	---	---	---
		O	380	397	424	630	542	38	8	7	5	---	---	---
GSE Preferred Stock Purchase Agreements (015-05-0125):														
Appropriations, mandatory	371	BA	45,535	---	---	---	---	---	---	---	---	---	---	---
GSE Mortgage-Backed Securities Purchase Program Account (015-05-0126):														
Appropriations, mandatory	371	BA	594	8	9	8	5	3	2	1	1	1	1	1
Outlays, mandatory		O	545	61	9	8	5	3	2	1	1	1	1	1
Summary - Departmental Offices														
Federal Funds:														
As shown in detail above		BA	54,528	7,464	3,634	2,747	2,174	1,644	1,624	1,629	1,638	1,613	1,665	1,656
		O	12,272	12,356	9,697	8,237	7,513	4,331	2,804	2,943	1,601	1,201	1,256	1,219
Interfunds:														
Interfund transactions, net interest	908	BA/O	-541	-460	-350	-210	-110	-60	-30	-10	---	---	---	---
Financial Crimes Enforcement Network														
Federal Fund														
Salaries and Expenses (015-04-0173):														
Appropriations, discretionary	751	BA	105	112	109	111	114	116	119	121	124	126	130	134
Spending authority from offsetting collections, discretionary		BA	2	3	3	3	3	3	3	3	3	3	4	4
Outlays, discretionary		O	109	115	113	114	117	120	122	124	127	129	134	137
Salaries and Expenses (gross)	751	BA	107	115	112	114	117	119	122	124	127	129	134	138
		O	109	115	113	114	117	120	122	124	127	129	134	137
Offsets against gross BA and outlays:														
Federal sources, discretionary	751	BA/O	-6	-3	-3	-3	-3	-3	-3	-3	-3	-3	-4	-4
Chg in uncollected customer payments from Fed sources, unexpired, discretionary		BA	-2	---	---	---	---	---	---	---	---	---	---	---

Table 29-1. Federal Budget By Agency and Account
In Millions of Dollars

Account and Subfunction Code			2013 actual	2014	2015	2016	2017	2018	2019	2020	2021	2022	2023	2024
				estimate										
Department of the Treasury -- Continued														
Offsetting collections credited to expired accounts, discretionary		BA	6	---	---	---	---	---	---	---	---	---	---	---
Total Salaries and Expenses	751	BA	105	112	109	111	114	116	119	121	124	126	130	134
		O	103	112	110	111	114	117	119	121	124	126	130	133
Fiscal Service														
Federal Fund														
Salaries and Expenses (015-12-0520):														
Central fiscal operations:														
Appropriations, discretionary	803	BA	371	360	348	354	363	371	379	388	396	405	416	426
Appropriations, mandatory		BA	107	88	105	78	80	82	85	87	90	92	92	92
Spending authority from offsetting collections, discretionary		BA	157	150	137	140	143	146	149	152	156	160	164	168
Outlays, discretionary		O	500	484	490	493	504	515	525	537	550	562	578	591
Outlays, mandatory		O	96	105	92	101	82	80	82	85	87	90	92	92
Central fiscal operations (gross)	803	BA	635	598	590	572	586	599	613	627	642	657	672	686
		O	596	589	582	594	586	595	607	622	637	652	670	683
Offsets against gross BA and outlays:														
Federal sources, discretionary	803	BA/O	-149	-150	-137	-140	-143	-146	-149	-152	-156	-160	-164	-168
Non-Federal sources, discretionary		BA/O	-1	---	---	---	---	---	---	---	---	---	---	---
Chg in uncollected customer payments from Fed sources, unexpired, discretionary		BA	-23	---	---	---	---	---	---	---	---	---	---	---
Offsetting collections credited to expired accounts, discretionary		BA	16	---	---	---	---	---	---	---	---	---	---	---
Total Central fiscal operations	803	BA	478	448	453	432	443	453	464	475	486	497	508	518
		O	446	439	445	454	443	449	458	470	481	492	506	515
Total Salaries and Expenses		BA	478	448	453	432	443	453	464	475	486	497	508	518
		O	446	439	445	454	443	449	458	470	481	492	506	515
Payment to the Yankton Sioux Tribe Development Trust Fund (015-12-1888):														
Appropriations, mandatory	452	BA	---	33	---	---	---	---	---	---	---	---	---	---
Outlays, mandatory		O	---	33	---	---	---	---	---	---	---	---	---	---
Payment to the Santee Sioux Tribe Development Trust Fund (015-12-1887):														
Appropriations, mandatory	452	BA	---	7	---	---	---	---	---	---	---	---	---	---
Outlays, mandatory		O	---	7	---	---	---	---	---	---	---	---	---	---
Reimbursements to Federal Reserve Banks (015-12-0562):														
Appropriations, mandatory	803	BA	108	110	110	114	116	118	121	123	125	128	130	130
Outlays, mandatory		O	110	111	111	114	116	118	121	122	125	127	130	131

Table 29-1. Federal Budget By Agency and Account
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Account and Subfunction Code		2013 actual	estimate 2014	2015	2016	2017	2018	2019	2020	2021	2022	2023	2024
Department of the Treasury -- Continued													
Payment to the Resolution Funding Corporation (015-12-1851):													
Appropriations, net interest	908 BA	2,503	2,628	2,628	2,628	2,628	2,628	2,628	2,445	1,368	920	920	920
Outlays, net interest	O	2,503	2,628	2,628	2,628	2,628	2,628	2,628	2,445	1,368	920	920	920
Federal Reserve Bank Reimbursement Fund (015-12-1884):													
Appropriations, mandatory	803 BA	377	395	395	400	407	411	415	419	423	428	436	436
Outlays, mandatory	O	378	384	389	395	401	407	413	420	426	432	439	445
Payment of Government Losses in Shipment (015-12-1710):													
Appropriations, mandatory	803 BA	---	1	1	1	1	1	1	1	1	1	1	1
Outlays, mandatory	O	---	1	1	1	1	1	1	1	1	1	1	1
Financial Agent Services (015-12-1802):													
Appropriations, mandatory	803 BA	607	636	629	644	664	684	704	725	747	769	792	792
Outlays, mandatory	O	618	636	626	644	664	684	704	725	747	769	792	792
Interest on Uninvested Funds (015-12-1860):													
Appropriations, net interest	908 BA	23	24	24	24	24	24	24	24	24	24	24	24
Outlays, net interest	O	14	24	24	24	24	24	24	24	24	24	24	24
Federal Interest Liabilities to States (015-12-1877):													
Appropriations, net interest	908 BA	---	2	2	2	2	2	2	2	2	2	2	2
Outlays, net interest	O	---	2	2	2	2	2	2	2	2	2	2	2
Interest Paid to Credit Financing Accounts (015-12-1880):													
Appropriations, net interest	908 BA	8,488	13,613	14,432	16,465	16,570	16,960	17,553	18,117	18,792	19,531	20,418	21,505
Outlays, net interest	O	8,487	13,614	14,432	16,465	16,570	16,960	17,553	18,117	18,792	19,531	20,418	21,505
Claims, Judgments, and Relief Acts (015-12-1895):													
Appropriations, mandatory	808 BA	5,125	2,327	1,089	1,096	1,103	1,111	1,118	1,126	1,134	1,142	1,150	1,158
Outlays, mandatory	O	5,533	2,377	1,089	1,096	1,103	1,111	1,118	1,126	1,134	1,142	1,150	1,158
Restitution of Forgone Interest (015-12-1875):													
Appropriations, net interest	908 BA	20	1,216	---	---	---	---	---	---	---	---	---	---
Outlays, net interest	O	20	1,216	---	---	---	---	---	---	---	---	---	---
Payment to FRA for AMTRAK Debt Restructuring (015-12-1825):													
Appropriations, mandatory	401 BA	55	---	---	---	---	---	---	---	---	---	---	---
Outlays, mandatory	O	57	---	---	---	---	---	---	---	---	---	---	---
Continued Dumping and Subsidy Offset (015-12-5688):													
Appropriations, mandatory	376 BA	88	82	88	80	70	70	60	60	60	50	50	50

Table 29-1. Federal Budget By Agency and Account
In Millions of Dollars

Account and Subfunction Code			2013 actual	estimate 2014	2015	2016	2017	2018	2019	2020	2021	2022	2023	2024
Department of the Treasury -- Continued														
Outlays, mandatory		O	127	60	40	40	40	40	40	40	40	40	40	40
Check Forgery Insurance Fund (015-12-4109):														
Appropriations, mandatory	803	BA	---	2	2	2	2	2	2	2	2	2	2	2
Spending authority from offsetting collections, mandatory		BA	16	18	18	18	18	18	18	18	18	18	18	18
Outlays, mandatory		O	17	19	19	20	20	20	20	20	20	20	20	20
Check Forgery Insurance Fund (gross)	803	BA	16	20	20	20	20	20	20	20	20	20	20	20
		O	17	19	19	20	20	20	20	20	20	20	20	20
Offsets against gross BA and outlays:														
Non-Federal sources, mandatory	803	BA/O	-16	-18	-18	-18	-18	-18	-18	-18	-18	-18	-18	-18
Total Check Forgery Insurance Fund	803	BA	---	2	2	2	2	2	2	2	2	2	2	2
		O	1	1	1	2	2	2	2	2	2	2	2	2
Trust Fund														
Yankton Sioux Tribe Development Trust Fund (015-12-8627):														
Appropriations, mandatory	452	BA	---	31	---	---	---	---	---	---	---	---	---	---
Outlays, mandatory		O	---	31	---	---	---	---	---	---	---	---	---	---
Cheyenne River Sioux Tribe Terrestrial Wildlife Habitat Restoration Trust Fund (015-12-8209):														
Appropriations, mandatory	306	BA	2	2	2	2	2	2	2	2	2	2	2	2
Outlays, mandatory		O	2	2	2	2	2	2	2	2	2	2	2	2
Santee Sioux Tribe Development Trust Fund (015-12-8626):														
Appropriations, mandatory	452	BA	---	7	---	---	---	---	---	---	---	---	---	---
Outlays, mandatory		O	---	7	---	---	---	---	---	---	---	---	---	---
Gulf Coast Restoration Trust Fund (015-12-8625):														
Appropriations, discretionary	452	BA	---	---	-9	-9	-9	-9	-9	-9	-9	-9	-9	-9
Appropriations, mandatory		BA	307	317	323	---	---	---	---	---	---	---	---	---
Outlays, discretionary		O	---	---	-9	-9	-9	-9	-9	-9	-9	-9	-9	-9
Outlays, mandatory		O	---	32	732	174	---	---	---	---	---	---	---	---
Total Gulf Coast Restoration Trust Fund	452	BA	307	317	314	-9	-9	-9	-9	-9	-9	-9	-9	-9
		O	---	32	723	165	-9	-9	-9	-9	-9	-9	-9	-9
Summary - Fiscal Service														
Federal Funds:														
As shown in detail above		BA	17,872	21,524	19,853	21,888	22,030	22,464	23,092	23,519	23,164	23,494	24,433	25,538
		O	18,294	21,533	19,788	21,865	21,994	22,426	23,064	23,494	23,142	23,482	24,424	25,535

Table 29-1. Federal Budget By Agency and Account
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Account and Subfunction Code			2013 actual	2014	2015	2016	2017	2018	2019	2020	2021	2022	2023	2024
				estimate										
Department of the Treasury -- Continued														
Trust Funds:														
As shown in detail above		BA	309	357	316	-7	-7	-7	-7	-7	-7	-7	-7	-7
		O	2	72	725	167	-7	-7	-7	-7	-7	-7	-7	-7
Interfunds:														
Legislative proposal, subject to PAYGO, mandatory	806	BA/O	---	---	-3	-3	-3	-3	-3	-3	-3	-3	-3	-3
Total Fiscal Service		BA	18,181	21,881	20,166	21,878	22,020	22,454	23,082	23,509	23,154	23,484	24,423	25,528
		O	18,296	21,605	20,510	22,029	21,984	22,416	23,054	23,484	23,132	23,472	24,414	25,525
Federal Financing Bank														
Federal Fund														
Federal Financing Bank (015-11-4521):														
Spending authority from offsetting collections, mandatory	803	BA	2,706	2,563	2,431	2,942	3,278	4,198	4,746	4,509	4,589	4,641	4,495	4,968
Outlays, mandatory		O	2,373	1,753	1,426	1,857	2,371	3,271	3,708	3,779	3,863	3,953	3,838	4,704
Offsets against gross BA and outlays:														
Federal sources, mandatory	803	BA/O	-2,706	-2,563	-2,431	-2,942	-3,278	-4,198	-4,746	-4,509	-4,589	-4,641	-4,495	-4,968
Total Federal Financing Bank	803	BA	---	---	---	---	---	---	---	---	---	---	---	---
		O	-333	-810	-1,005	-1,085	-907	-927	-1,038	-730	-726	-688	-657	-264
Alcohol and Tobacco Tax and Trade Bureau														
Federal Fund														
Salaries and Expenses (015-13-1008):														
Appropriations, discretionary	803	BA	95	99	101	109	116	126	135	139	144	148	153	158
Spending authority from offsetting collections, discretionary		BA	5	7	7	7	7	7	8	8	8	8	8	9
Outlays, discretionary		O	103	106	109	115	123	132	141	147	151	156	160	166
Salaries and Expenses (gross)	803	BA	100	106	108	116	123	133	143	147	152	156	161	167
		O	103	106	109	115	123	132	141	147	151	156	160	166
Offsets against gross BA and outlays:														
Federal sources, discretionary	803	BA/O	-4	-1	-1	-1	-1	-1	-1	-1	-1	-1	-1	-1
Non-Federal sources, discretionary		BA/O	-3	-6	-6	-6	-6	-6	-7	-7	-7	-7	-7	-7
Chg in uncollected customer payments from Fed sources, unexpired, discretionary		BA	-1	---	---	---	---	---	---	---	---	---	---	---
Offsetting collections credited to expired accounts, discretionary		BA	3	---	---	---	---	---	---	---	---	---	---	---
Total Salaries and Expenses	803	BA	95	99	101	109	116	126	135	139	144	148	153	159
		O	96	99	102	108	116	125	133	139	143	148	152	158

Table 29-1. Federal Budget By Agency and Account
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Account and Subfunction Code			2013 actual	2014	2015	2016	2017	2018	2019	2020	2021	2022	2023	2024
				estimate										
Department of the Treasury -- Continued														
Internal Revenue Collections for Puerto Rico (015-13-5737):														
Appropriations, mandatory	806	BA	349	422	425	425	428	437	448	461	473	485	499	513
Outlays, mandatory		O	349	422	425	425	428	437	448	461	473	485	499	513
Summary - Alcohol and Tobacco Tax and Trade Bureau														
Federal Funds:														
As shown in detail above		BA	444	521	526	534	544	563	583	600	617	633	652	672
		O	445	521	527	533	544	562	581	600	616	633	651	671
Bureau of Engraving and Printing														
Federal Fund														
Bureau of Engraving and Printing Fund (015-20-4502):														
Spending authority from offsetting collections, discretionary	803	BA	664	733	749	763	780	797	815	833	851	872	894	916
Outlays, discretionary		O	723	782	749	763	780	797	815	833	851	872	894	916
Bureau of Engraving and Printing Fund (gross)	803	BA	664	733	749	763	780	797	815	833	851	872	894	916
		O	723	782	749	763	780	797	815	833	851	872	894	916
Offsets against gross BA and outlays:														
Federal sources, discretionary	803	BA/O	---	-9	---	---	---	---	---	---	---	---	---	---
Non-Federal sources, discretionary		BA/O	-687	-724	-749	-763	-780	-797	-815	-833	-851	-872	-894	-916
Chg in uncollected customer payments from Fed sources, unexpired, discretionary		BA	-9	---	---	---	---	---	---	---	---	---	---	---
Total Bureau of Engraving and Printing Fund	803	BA	-32	---	---	---	---	---	---	---	---	---	---	---
		O	36	49	---	---	---	---	---	---	---	---	---	---
United States Mint														
Federal Fund														
United States Mint Public Enterprise Fund (015-25-4159):														
Spending authority from offsetting collections, discretionary	803	BA	3,962	3,891	3,571	3,640	3,719	3,801	3,887	3,972	4,058	4,159	4,263	4,368
Outlays, discretionary		O	4,195	3,778	3,628	3,627	3,704	3,785	3,870	3,956	4,041	4,139	4,243	4,348
Offsets against gross BA and outlays:														
Federal sources, discretionary	803	BA/O	-3	---	---	---	---	---	---	---	---	---	---	---
Non-Federal sources, discretionary		BA/O	-3,983	-3,891	-3,571	-3,640	-3,719	-3,801	-3,887	-3,972	-4,058	-4,159	-4,263	-4,368
Total United States Mint Public Enterprise Fund	803	BA	-24	---	---	---	---	---	---	---	---	---	---	---
		O	209	-113	57	-13	-15	-16	-17	-16	-17	-20	-20	-20
Internal Revenue Service														
Federal Fund														

Table 29-1. Federal Budget By Agency and Account
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Account and Subfunction Code			2013 actual	2014	2015	2016	2017	2018	2019	2020	2021	2022	2023	2024
				estimate										
Department of the Treasury -- Continued														
Taxpayer Services (015-45-0912):														
Appropriations, discretionary	803	BA	2,136	2,157	2,418	2,465	2,518	2,574	2,632	2,689	2,747	2,816	2,886	2,957
Spending authority from offsetting collections, discretionary		BA	38	40	40	41	42	43	44	44	45	47	48	49
Outlays, discretionary		O	2,456	2,339	2,511	2,480	2,536	2,594	2,653	2,709	2,768	2,837	2,908	2,979
Taxpayer Services (gross)	803	BA	2,174	2,197	2,458	2,506	2,560	2,617	2,676	2,733	2,792	2,863	2,934	3,006
		O	2,456	2,339	2,511	2,480	2,536	2,594	2,653	2,709	2,768	2,837	2,908	2,979
Offsets against gross BA and outlays:														
Federal sources, discretionary	803	BA/O	-41	-40	-40	-41	-42	-43	-44	-44	-45	-47	-48	-49
Non-Federal sources, discretionary		BA/O	-2	---	---	---	---	---	---	---	---	---	---	---
Offsetting collections credited to expired accounts, discretionary		BA	5	---	---	---	---	---	---	---	---	---	---	---
Total Taxpayer Services	803	BA	2,136	2,157	2,418	2,465	2,518	2,574	2,632	2,689	2,747	2,816	2,886	2,957
		O	2,413	2,299	2,471	2,439	2,494	2,551	2,609	2,665	2,723	2,790	2,860	2,930
Enforcement (015-45-0913):														
Federal law enforcement activities:														
Appropriations, discretionary	751	BA	590	613	658	702	745	789	834	863	888	914	941	970
Spending authority from offsetting collections, discretionary		BA	45	58	58	59	60	62	63	65	66	68	69	71
Outlays, discretionary		O	664	664	710	755	798	844	890	921	947	975	1,003	1,033
Federal law enforcement activities (gross)	751	BA	635	671	716	761	805	851	897	928	954	982	1,010	1,041
		O	664	664	710	755	798	844	890	921	947	975	1,003	1,033
Offsets against gross BA and outlays:														
Federal sources, discretionary	751	BA/O	-45	-58	-58	-59	-60	-62	-63	-65	-66	-68	-69	-71
Non-Federal sources, discretionary		BA/O	-1	---	---	---	---	---	---	---	---	---	---	---
Chg in uncollected customer payments from Fed sources, unexpired, discretionary		BA	-26	---	---	---	---	---	---	---	---	---	---	---
Offsetting collections credited to expired accounts, discretionary		BA	33	---	---	---	---	---	---	---	---	---	---	---
Total Federal law enforcement activities	751	BA	596	613	658	702	745	789	834	863	888	914	941	970
		O	618	606	652	696	738	782	827	856	881	907	934	962
Central fiscal operations:														
Appropriations, discretionary	803	BA	4,359	4,411	4,721	5,047	5,363	5,692	6,029	6,234	6,414	6,607	6,804	7,007
Spending authority from offsetting collections, discretionary		BA	2	1	1	1	1	1	1	1	1	1	1	1
Outlays, discretionary		O	4,540	4,408	4,685	5,002	5,315	5,642	5,976	6,185	6,364	6,556	6,751	6,953
Central fiscal operations (gross)	803	BA	4,361	4,412	4,722	5,048	5,364	5,693	6,030	6,235	6,415	6,608	6,805	7,008
		O	4,540	4,408	4,685	5,002	5,315	5,642	5,976	6,185	6,364	6,556	6,751	6,953
Offsets against gross BA and outlays:														
Federal sources, discretionary	803	BA/O	-4	-1	-1	-1	-1	-1	-1	-1	-1	-1	-1	-1

Table 29-1. Federal Budget By Agency and Account
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Account and Subfunction Code			2013 actual	estimate 2014	2015	2016	2017	2018	2019	2020	2021	2022	2023	2024
Department of the Treasury -- Continued														
Non-Federal sources, discretionary		BA/O	-4	---	---	---	---	---	---	---	---	---	---	---
Total Central fiscal operations	803	BA	4,353	4,411	4,721	5,047	5,363	5,692	6,029	6,234	6,414	6,607	6,804	7,007
		O	4,532	4,407	4,684	5,001	5,314	5,641	5,975	6,184	6,363	6,555	6,750	6,952
Total Enforcement		BA	4,949	5,024	5,379	5,749	6,108	6,481	6,863	7,097	7,302	7,521	7,745	7,977
		O	5,150	5,013	5,336	5,697	6,052	6,423	6,802	7,040	7,244	7,462	7,684	7,914
Operations Support (015-45-0919):														
Appropriations, discretionary	803	BA	3,859	3,978	4,662	4,744	5,036	5,338	5,650	5,802	5,973	6,151	6,336	6,527
Spending authority from offsetting collections, discretionary		BA	27	28	29	30	30	31	32	32	33	34	35	35
Outlays, discretionary		O	4,024	3,902	4,470	4,639	4,927	5,222	5,531	5,707	5,880	6,061	6,244	6,431
Operations Support (gross)	803	BA	3,886	4,006	4,691	4,774	5,066	5,369	5,682	5,834	6,006	6,185	6,371	6,562
		O	4,024	3,902	4,470	4,639	4,927	5,222	5,531	5,707	5,880	6,061	6,244	6,431
Offsets against gross BA and outlays:														
Federal sources, discretionary	803	BA/O	-35	-27	-28	-29	-29	-30	-30	-31	-32	-33	-33	-34
Non-Federal sources, discretionary		BA/O	-4	-1	-1	-1	-1	-1	-1	-1	-1	-1	-1	-1
Offsetting collections credited to expired accounts, discretionary		BA	12	---	---	---	---	---	---	---	---	---	---	---
Total Operations Support	803	BA	3,859	3,978	4,662	4,744	5,036	5,338	5,651	5,802	5,973	6,151	6,337	6,527
		O	3,985	3,874	4,441	4,609	4,897	5,191	5,500	5,675	5,847	6,027	6,210	6,396
Business Systems Modernization (015-45-0921):														
Appropriations, discretionary	803	BA	313	313	330	336	344	351	359	367	375	384	394	404
Outlays, discretionary		O	287	293	337	342	340	347	355	363	370	379	389	398
Build America Bond Payments, Recovery Act (015-45-0935):														
Appropriations, mandatory	806	BA	3,899	3,823	4,120	4,120	4,120	4,120	4,120	4,120	4,120	4,120	4,120	4,120
Outlays, mandatory		O	3,899	3,823	4,120	4,120	4,120	4,120	4,120	4,120	4,120	4,120	4,120	4,120
America Fast Forward Bonds (015-45-0953):														
Legislative proposal, subject to PAYGO, mandatory	806	BA	---	---	266	1,193	2,540	3,986	5,559	7,234	8,993	10,816	12,679	14,565
		O	---	---	266	1,193	2,540	3,986	5,559	7,234	8,993	10,816	12,679	14,565
Payment Where Earned Income Credit Exceeds Liability for Tax (015-45-0906):														
Appropriations, mandatory	609	BA	57,513	58,585	58,098	58,404	59,612	61,176	59,720	60,651	61,853	63,035	64,328	65,713
Amounts included in the adjusted baseline, mandatory		BA	---	---	---	---	---	118	1,998	2,029	2,068	2,111	2,154	2,197
Legislative proposal, subject to PAYGO, mandatory		BA	---	---	270	5,924	5,955	5,985	6,042	6,129	6,238	6,336	6,394	6,484
Outlays, mandatory		O	57,513	58,585	58,098	58,404	59,612	61,176	59,720	60,651	61,853	63,035	64,328	65,713

Table 29-1. Federal Budget By Agency and Account
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Account and Subfunction Code		2013 actual	2014	2015	2016	2017	2018	2019	2020	2021	2022	2023	2024
			estimate										
Department of the Treasury -- Continued													
Amounts included in the adjusted baseline, mandatory	O	---	---	---	---	---	118	1,998	2,029	2,068	2,111	2,154	2,197
Legislative proposal, subject to PAYGO, mandatory	O	---	---	270	5,924	5,955	5,985	6,042	6,129	6,238	6,336	6,394	6,484
Total Payment Where Earned Income Credit Exceeds Liability for Tax	609 BA	57,513	58,585	58,368	64,328	65,567	67,279	67,760	68,809	70,159	71,482	72,876	74,394
	O	57,513	58,585	58,368	64,328	65,567	67,279	67,760	68,809	70,159	71,482	72,876	74,394
Payment Where Child Tax Credit Exceeds Liability for Tax (015-45-0922):													
Appropriations, mandatory	609 BA	21,608	21,698	21,720	21,503	21,288	21,075	15,174	15,189	15,204	15,156	15,123	15,081
Amounts included in the adjusted baseline, mandatory	BA	---	---	---	---	---	535	10,688	10,660	10,705	10,732	10,769	10,810
Legislative proposal, subject to PAYGO, mandatory	BA	---	---	---	443	490	498	504	515	524	534	546	560
Outlays, mandatory	O	21,608	21,698	21,720	21,503	21,288	21,075	15,174	15,189	15,204	15,156	15,123	15,081
Amounts included in the adjusted baseline, mandatory	O	---	---	---	---	---	535	10,688	10,660	10,705	10,732	10,769	10,810
Legislative proposal, subject to PAYGO, mandatory	O	---	---	---	443	490	498	504	515	524	534	546	560
Total Payment Where Child Tax Credit Exceeds Liability for Tax	609 BA	21,608	21,698	21,720	21,946	21,778	22,108	26,366	26,364	26,433	26,422	26,438	26,451
	O	21,608	21,698	21,720	21,946	21,778	22,108	26,366	26,364	26,433	26,422	26,438	26,451
Payment Where Health Coverage Tax Credit Exceeds Liability for Tax (015-45-0923):													
Appropriations, mandatory	551 BA	121	32	---	---	---	---	---	---	---	---	---	---
Outlays, mandatory	O	121	32	---	---	---	---	---	---	---	---	---	---
Payment Where COBRA Credit Exceeds Liability for Tax (015-45-0936):													
Appropriations, mandatory	551 BA	30	10	---	---	---	---	---	---	---	---	---	---
Outlays, mandatory	O	30	10	---	---	---	---	---	---	---	---	---	---
Payment Where Small Business Health Insurance Tax Credit Exceeds Liability for Tax (015-45-0951):													
Appropriations, mandatory	551 BA	75	88	113	118	110	69	46	34	24	24	23	21
Outlays, mandatory	O	75	88	113	118	110	69	46	34	24	24	23	21
Payment Where Alternative Minimum Tax Credit Exceeds Liability for Tax (015-45-0929):													
Appropriations, mandatory	609 BA	169	130	70	25	---	---	---	---	---	---	---	---
Outlays, mandatory	O	169	130	70	25	---	---	---	---	---	---	---	---

Table 29-1. Federal Budget By Agency and Account
In Millions of Dollars

Account and Subfunction Code		2013 actual	2014	2015	2016	2017	2018	2019	2020	2021	2022	2023	2024
			estimate										
Department of the Treasury -- Continued													
Payment Where Tax Credit to Aid First-Time Homebuyers Exceeds Liability for Tax (015-45-0930):													
Appropriations, mandatory	604 BA	17	5	---	---	---	---	---	---	---	---	---	---
Outlays, mandatory	O	17	5	---	---	---	---	---	---	---	---	---	---
Payment Where Certain Tax Credits Exceed Liability for Corporate Tax (015-45-0931):													
Appropriations, mandatory	376 BA	190	5	---	---	---	---	---	---	---	---	---	---
Outlays, mandatory	O	190	5	---	---	---	---	---	---	---	---	---	---
Payment in Lieu of Tax Credits for Promise Zones (015-45-0908):													
Legislative proposal, subject to PAYGO, mandatory	452 BA	---	---	11	23	23	25	26	28	30	31	33	36
	O	---	---	11	23	23	25	26	28	30	31	33	36
Payment Where Making Work Pay Credit Exceeds Liability for Tax (015-45-0933):													
Appropriations, mandatory	609 BA	---	5	---	---	---	---	---	---	---	---	---	---
Spending authority from offsetting collections, mandatory	BA	11	---	---	---	---	---	---	---	---	---	---	---
Outlays, mandatory	O	---	5	---	---	---	---	---	---	---	---	---	---
Payment Where Making Work Pay Credit Exceeds Liability for Tax (gross)	609 BA	11	5	---	---	---	---	---	---	---	---	---	---
	O	---	5	---	---	---	---	---	---	---	---	---	---
Offsets against gross BA and outlays:													
Non-Federal sources, mandatory	609 BA/O	-11	---	---	---	---	---	---	---	---	---	---	---
Total Payment Where Making Work Pay Credit Exceeds Liability for Tax	609 BA	---	5	---	---	---	---	---	---	---	---	---	---
	O	-11	5	---	---	---	---	---	---	---	---	---	---
Payment Where American Opportunity Credit Exceeds Liability for Tax (015-45-0932):													
Appropriations, mandatory	502 BA	4,041	6,165	6,277	6,282	6,092	5,973	2,679	---	---	---	---	---
Amounts included in the adjusted baseline, mandatory	BA	---	---	---	---	---	---	3,260	5,910	5,887	5,877	5,858	5,838
Legislative proposal, subject to PAYGO, mandatory	BA	---	---	-3	521	932	879	835	796	765	736	705	674
Outlays, mandatory	O	4,041	6,165	6,277	6,282	6,092	5,973	2,679	---	---	---	---	---
Amounts included in the adjusted baseline, mandatory	O	---	---	---	---	---	---	3,260	5,910	5,887	5,877	5,858	5,838
Legislative proposal, subject to PAYGO, mandatory	O	---	---	-3	521	932	879	835	796	765	736	705	674

Table 29-1. Federal Budget By Agency and Account
In Millions of Dollars

Account and Subfunction Code		2013 actual	2014	2015	2016	2017	2018	2019	2020	2021	2022	2023	2024
			estimate										
Department of the Treasury -- Continued													
Total Payment Where American Opportunity Credit Exceeds Liability for Tax	502 BA	4,041	6,165	6,274	6,803	7,024	6,852	6,774	6,706	6,652	6,613	6,563	6,512
	O	4,041	6,165	6,274	6,803	7,024	6,852	6,774	6,706	6,652	6,613	6,563	6,512
Payment to Issuer of Qualified Energy Conservation Bonds (015-45-0948):													
Appropriations, mandatory	272 BA	29	30	32	32	32	32	32	32	32	32	32	32
Outlays, mandatory	O	29	30	32	32	32	32	32	32	32	32	32	32
Payment to Issuer of New Clean Renewable Energy Bonds (015-45-0947):													
Appropriations, mandatory	271 BA	29	27	29	29	29	29	29	29	29	29	29	29
Outlays, mandatory	O	29	27	29	29	29	29	29	29	29	29	29	29
Payment to Issuer of Qualified School Construction Bonds (015-45-0946):													
Appropriations, mandatory	501 BA	699	688	741	741	741	741	741	741	741	741	741	741
Outlays, mandatory	O	699	688	741	741	741	741	741	741	741	741	741	741
Payment to Issuer of Qualified Zone Academy Bonds (015-45-0945):													
Appropriations, mandatory	501 BA	51	49	53	53	53	53	53	53	53	53	53	53
Outlays, mandatory	O	51	49	53	53	53	53	53	53	53	53	53	53
Payment Where Adoption Credit Exceeds Liability for Tax (015-45-0950):													
Appropriations, mandatory	609 BA	143	20	---	---	---	---	---	---	---	---	---	---
Outlays, mandatory	O	143	20	---	---	---	---	---	---	---	---	---	---
Therapeutic Discovery Program Grants and Administration (015-45-0952):													
Appropriations, mandatory	552 BA	1	---	---	---	---	---	---	---	---	---	---	---
Outlays, mandatory	O	1	---	---	---	---	---	---	---	---	---	---	---
Refunding Internal Revenue Collections, Interest (015-45-0904):													
Appropriations, net interest	908 BA	2,803	3,280	3,478	3,821	4,109	4,281	4,459	4,631	4,806	4,991	5,182	5,380
Outlays, net interest	O	2,803	3,280	3,478	3,821	4,109	4,281	4,459	4,631	4,806	4,991	5,182	5,380
Refundable Premium Tax Credit and Cost Sharing Reductions (015-45-0949):													
Appropriations, mandatory	551 BA	---	36,748	60,082	76,462	88,688	93,786	98,539	103,945	109,657	115,462	121,480	125,783
Outlays, mandatory	O	---	36,748	60,082	76,462	88,688	93,786	98,539	103,945	109,657	115,462	121,480	125,783
IRS Miscellaneous Retained Fees (015-45-5432):													
Appropriations, discretionary	803 BA	-58	-181	-317	-323	-330	-337	-345	-353	-360	-369	-378	-388

Table 29-1. Federal Budget By Agency and Account
In Millions of Dollars

Account and Subfunction Code			2013 actual	estimate 2014	2015	2016	2017	2018	2019	2020	2021	2022	2023	2024
Department of the Treasury -- Continued														
Appropriations, mandatory		BA	353	333	340	344	341	340	340	341	340	344	341	340
Total IRS Miscellaneous Retained Fees	803	BA	295	152	23	21	11	3	-5	-12	-20	-25	-37	-48
Private Collection Agent Program (015-45-5510):														
Outlays, mandatory	803	O	---	1	---	---	---	---	---	---	---	---	---	---
Informant Payments (015-45-5433):														
Appropriations, mandatory	803	BA	53	139	75	75	75	75	75	75	75	75	75	75
Outlays, mandatory		O	54	128	75	75	75	75	75	75	75	75	75	75
Federal Tax Lien Revolving Fund (015-45-4413):														
Spending authority from offsetting collections, mandatory	803	BA	2	3	2	2	2	2	2	2	2	2	2	2
Outlays, mandatory		O	1	3	2	2	2	2	2	2	2	2	2	2
Offsets against gross BA and outlays:														
Non-Federal sources, mandatory	803	BA/O	-2	-3	-2	-2	-2	-2	-2	-2	-2	-2	-2	-2
Total Federal Tax Lien Revolving Fund	803	BA	---	---	---	---	---	---	---	---	---	---	---	---
		O	-1	---	---	---	---	---	---	---	---	---	---	---
Summary - Internal Revenue Service														
Federal Funds:														
As shown in detail above		BA	103,023	143,151	168,244	193,084	208,906	218,183	230,079	238,744	248,181	257,738	267,649	276,009
		O	103,295	142,996	168,017	192,856	208,672	217,948	229,845	238,544	247,988	257,549	267,467	275,830
Comptroller of the Currency														
Trust Fund														
Assessment Funds (015-57-8413):														
Spending authority from offsetting collections, mandatory	373	BA	1,006	1,081	1,081	1,101	1,126	1,150	1,176	1,202	1,228	1,255	1,280	1,306
Outlays, mandatory		O	1,077	1,264	1,022	1,044	1,067	1,091	1,115	1,139	1,165	1,190	1,215	1,239
Assessment Funds (gross)	373	BA	1,006	1,081	1,081	1,101	1,126	1,150	1,176	1,202	1,228	1,255	1,280	1,306
		O	1,077	1,264	1,022	1,044	1,067	1,091	1,115	1,139	1,165	1,190	1,215	1,239
Offsets against gross BA and outlays:														
Federal sources, mandatory	373	BA/O	-15	-19	-19	-23	-23	-23	-23	-23	-23	-23	-23	-23
Interest on Treasury Securities, mandatory		BA/O	-23	-19	-19	-17	-17	-17	-17	-17	-17	-17	-17	-17
Non-Federal sources, mandatory		BA/O	-969	-1,043	-1,043	-1,061	-1,086	-1,110	-1,136	-1,162	-1,188	-1,215	-1,240	-1,265
Chg in uncollected customer payments from Fed sources, unexpired, mandatory		BA	1	---	---	---	---	---	---	---	---	---	---	---
Total Assessment Funds	373	BA	---	---	---	---	---	---	---	---	---	---	---	1
		O	70	183	-59	-57	-59	-59	-61	-63	-63	-65	-65	-66

Table 29-1. Federal Budget By Agency and Account
In Millions of Dollars

Account and Subfunction Code		2013 actual	2014	2015	2016	2017	2018	2019	2020	2021	2022	2023	2024
			estimate										
Department of the Treasury -- Continued													
Interest on the Public Debt													
Federal Fund													
Interest on Treasury Debt Securities (gross) (015-60-0550):													
Appropriations, net interest. 901	BA	247,749	254,281	285,335	341,100	417,256	501,872	580,102	646,843	703,071	757,278	808,814	852,165
	BA	156,346	157,519	152,658	150,911	150,727	152,290	157,650	161,346	168,989	169,733	172,885	175,481
	BA	2,098	4,197	4,295	5,747	8,167	10,545	13,024	14,782	16,603	18,055	19,650	21,191
	BA	9,477	11,258	12,860	14,065	15,151	16,365	17,359	18,992	19,926	20,645	21,119	21,437
Amounts included in the adjusted baseline, net interest	BA	---	-34	-319	-752	-1,281	-1,828	-2,338	-2,939	-3,715	-4,655	-5,718	-6,936
Legislative proposal, not subject to PAYGO, net interest	BA	---	-2	72	273	572	1,044	1,747	2,564	3,682	4,923	6,206	7,711
	BA	---	---	-4	-52	-123	-352	-451	-525	-556	-580	-586	-631
Legislative proposal, subject to PAYGO, net interest	BA	---	---	6	6	4	3	---	---	---	---	---	---
	BA	---	---	---	1	30	82	147	224	315	420	540	674
Outlays, net interest	O	247,749	254,281	285,335	341,100	417,256	501,872	580,102	646,843	703,071	757,278	808,814	852,165
	O	156,346	157,519	152,658	150,911	150,727	152,290	157,650	161,346	168,989	169,733	172,885	175,481
	O	2,098	4,197	4,295	5,747	8,167	10,545	13,024	14,782	16,603	18,055	19,650	21,191
	O	9,477	11,258	12,860	14,065	15,151	16,365	17,359	18,992	19,926	20,645	21,119	21,437
Amounts included in the adjusted baseline, net interest	O	---	-34	-319	-752	-1,281	-1,828	-2,338	-2,939	-3,715	-4,655	-5,718	-6,936
Legislative proposal, not subject to PAYGO, net interest	O	---	-2	72	273	572	1,044	1,747	2,564	3,682	4,923	6,206	7,711
	O	---	---	-4	-52	-123	-352	-451	-525	-556	-580	-586	-631
Legislative proposal, subject to PAYGO, net interest	O	---	---	6	6	4	3	---	---	---	---	---	---
	O	---	---	---	1	30	82	147	224	315	420	540	674
Total Interest on Treasury Debt Securities (gross). . 901	BA	247,749	254,281	285,335	341,100	417,256	501,872	580,102	646,843	703,071	757,278	808,814	852,165
	BA	156,346	157,483	152,417	150,438	150,022	151,509	157,059	160,971	168,956	170,001	173,373	176,256
	BA	2,098	4,197	4,295	5,748	8,197	10,627	13,171	15,006	16,918	18,475	20,190	21,865
	BA	9,477	11,258	12,856	14,013	15,028	16,013	16,908	18,467	19,370	20,065	20,533	20,806
	O	247,749	254,281	285,335	341,100	417,256	501,872	580,102	646,843	703,071	757,278	808,814	852,165
	O	156,346	157,483	152,417	150,438	150,022	151,509	157,059	160,971	168,956	170,001	173,373	176,256
	O	2,098	4,197	4,295	5,748	8,197	10,627	13,171	15,006	16,918	18,475	20,190	21,865
	O	9,477	11,258	12,856	14,013	15,028	16,013	16,908	18,467	19,370	20,065	20,533	20,806
Summary - Interest on the Public Debt													
Federal Funds:													
As shown in detail above	BA	415,670	427,219	454,903	511,299	590,503	680,021	767,240	841,287	908,315	965,819	1,022,910	1,071,092
	O	415,670	427,219	454,903	511,299	590,503	680,021	767,240	841,287	908,315	965,819	1,022,910	1,071,092
Summary - Department of the Treasury													

Table 29-1. Federal Budget By Agency and Account
In Millions of Dollars

Account and Subfunction Code			2013 actual	estimate 2014	2015	2016	2017	2018	2019	2020	2021	2022	2023	2024
Department of the Treasury -- Continued														
Federal Funds:														
As shown in detail above		BA	591,586	599,991	647,269	729,663	824,271	922,991	1,022,737	1,105,900	1,182,039	1,249,423	1,317,439	1,375,101
		O	549,991	603,863	652,094	733,803	828,418	924,462	1,022,598	1,106,243	1,181,043	1,248,102	1,316,161	1,374,196
Deductions for offsetting receipts:														
Intrafund receipts, mandatory	752	BA/O	-11	-14	-14	-14	-14	-14	-14	-14	-14	-14	-14	-14
	803	BA/O	-53	-608	-92	-92	-92	-92	-92	-92	-92	-92	-92	-92
Intrafund receipts, discretionary	808	BA/O	-129	---	---	---	---	---	---	---	---	---	---	---
Intrafund receipts, mandatory	809	BA/O	-22	---	---	---	---	---	---	---	---	---	---	---
Intrafund receipts, net interest	908	BA/O	-2,449	-1,230	-1,823	-2,515	-3,371	-5,188	-5,895	-6,251	-6,528	-6,744	-6,739	-7,711
Non-Federal sources, mandatory	371	BA/O	-97,433	-70,731	-21,259	-22,900	-23,119	-23,037	-19,397	-17,161	-15,157	-14,254	-13,144	-12,241
	376	BA/O	-13,218	-8,231	---	---	---	---	---	---	---	---	---	---
	451	BA/O	-1	-8	---	---	---	---	---	---	---	---	---	---
	803	BA/O	-427	-388	-395	-399	-395	-395	-395	-395	-395	-399	-395	-395
	808	BA/O	-7	-7	-7	-7	-7	-7	-7	-7	-7	-7	-7	-7
	809	BA/O	-317	-511	-511	-511	-511	-511	-511	-511	-511	-511	-511	-511
Non-Federal sources, net interest	901	BA/O	-19	---	---	---	---	---	---	---	---	---	---	---
	908	BA/O	-34,992	-51,496	-54,582	-47,676	-51,855	-55,739	-59,619	-63,537	-67,508	-71,522	-75,734	-80,345
Total Federal Funds		BA	442,508	466,767	568,586	655,549	744,907	838,008	936,807	1,017,932	1,091,827	1,155,880	1,220,803	1,273,785
		O	400,913	470,639	573,411	659,689	749,054	839,479	936,668	1,018,275	1,090,831	1,154,559	1,219,525	1,272,880
Trust Funds:														
As shown in detail above		BA	309	357	316	-7	-7	-7	-7	-7	-7	-7	-7	-6
		O	72	255	666	110	-66	-66	-68	-70	-70	-72	-72	-73
Interfunds:														
Interfund transactions, mandatory	452	BA/O	---	-40	---	---	---	---	---	---	---	---	---	---
	601	BA/O	-166	-180	-235	-276	-327	-391	-308	-339	-376	-406	-429	-452
	803	BA/O	-830	-868	-876	-885	-893	-902	-911	-920	-929	-937	-946	-957
Legislative proposal, subject to PAYGO, mandatory	806	BA/O	---	---	-3	-3	-3	-3	-3	-3	-3	-3	-3	-3
Interfund transactions, net interest	908	BA/O	-921	-650	-370	-210	-110	-60	-30	-10	---	---	-10	-10
Total Interfunds		BA/O	-1,917	-1,738	-1,484	-1,374	-1,333	-1,356	-1,252	-1,272	-1,308	-1,346	-1,388	-1,422
Total Department of the Treasury		BA	440,900	465,386	567,418	654,168	743,567	836,645	935,548	1,016,653	1,090,512	1,154,527	1,219,408	1,272,357
		O	399,068	469,156	572,593	658,425	747,655	838,057	935,348	1,016,933	1,089,453	1,153,141	1,218,065	1,271,385
Department of Veterans Affairs														
Veterans Health Administration														
Federal Fund														
Medical Services (029-15-0160):														
Appropriations, discretionary	703	BA	4,191	3,982	4,614	3,631	3,709	3,792	3,878	3,962	4,047	4,149	4,251	4,357

Table 29-1. Federal Budget By Agency and Account
In Millions of Dollars

Account and Subfunction Code			2013 actual	estimate 2014	2015	2016	2017	2018	2019	2020	2021	2022	2023	2024
Department of Veterans Affairs -- Continued														
Advance Appropriations, discretionary		BA	39,841	42,157	43,616	47,603	48,635	49,711	50,829	51,948	53,065	54,402	55,773	57,178
Spending authority from offsetting collections, discretionary		BA	182	195	199	203	207	212	217	221	226	232	238	243
Outlays, discretionary		O	42,572	45,347	47,753	50,940	52,294	53,207	54,136	55,328	56,512	57,906	59,359	60,731
Medical Services (gross)	703	BA	44,214	46,334	48,429	51,437	52,551	53,715	54,924	56,131	57,338	58,783	60,262	61,778
		O	42,572	45,347	47,753	50,940	52,294	53,207	54,136	55,328	56,512	57,906	59,359	60,731
Offsets against gross BA and outlays:														
Federal sources, discretionary	703	BA/O	-46	-63	-63	-64	-66	-67	-69	-70	-72	-73	-75	-77
Non-Federal sources, discretionary		BA/O	-144	-132	-136	-139	-142	-145	-148	-151	-155	-158	-162	-166
Chg in uncollected customer payments from Fed sources, unexpired, discretionary		BA	-3	---	---	---	---	---	---	---	---	---	---	---
Offsetting collections credited to expired accounts, discretionary		BA	11	---	---	---	---	---	---	---	---	---	---	---
Total Medical Services	703	BA	44,032	46,139	48,230	51,234	52,343	53,503	54,707	55,910	57,111	58,552	60,025	61,535
		O	42,382	45,152	47,554	50,737	52,086	52,995	53,919	55,107	56,285	57,675	59,122	60,488
Medical Support and Compliance (029-15-0152):														
Appropriations, discretionary	703	BA	154	74	74	---	---	---	---	---	---	---	---	---
Advance Appropriations, discretionary		BA	5,544	5,883	5,780	6,144	6,278	6,415	6,561	6,705	6,849	7,021	7,199	7,380
Spending authority from offsetting collections, discretionary		BA	20	40	41	42	43	44	45	46	47	48	49	50
Outlays, discretionary		O	5,453	5,904	5,820	6,069	6,191	6,326	6,466	6,570	6,713	6,859	7,027	7,203
Medical Support and Compliance (gross)	703	BA	5,718	5,997	5,895	6,186	6,321	6,459	6,606	6,751	6,896	7,069	7,248	7,430
		O	5,453	5,904	5,820	6,069	6,191	6,326	6,466	6,570	6,713	6,859	7,027	7,203
Offsets against gross BA and outlays:														
Federal sources, discretionary	703	BA/O	-20	-40	-41	-42	-43	-44	-45	-46	-47	-48	-49	-50
Non-Federal sources, discretionary		BA/O	-1	---	---	---	---	---	---	---	---	---	---	---
Offsetting collections credited to expired accounts, discretionary		BA	1	---	---	---	---	---	---	---	---	---	---	---
Total Medical Support and Compliance	703	BA	5,698	5,957	5,854	6,144	6,278	6,415	6,561	6,705	6,849	7,021	7,199	7,380
		O	5,432	5,864	5,779	6,027	6,148	6,282	6,421	6,524	6,666	6,811	6,978	7,153
DOD-VA Health Care Sharing Incentive Fund (029-15-0165):														
Appropriations, discretionary	703	BA	30	30	30	31	31	32	33	33	34	35	36	37
Outlays, discretionary		O	35	80	30	45	36	36	37	38	38	39	40	36
Medical Facilities (029-15-0162):														
Appropriations, discretionary	703	BA	221	304	218	---	---	---	---	---	---	---	---	---
Advance Appropriations, discretionary		BA	5,189	4,622	4,489	4,915	5,021	5,133	5,249	5,364	5,480	5,617	5,759	5,904
Spending authority from offsetting collections, discretionary		BA	18	25	25	25	26	27	27	28	28	29	30	31
Outlays, discretionary		O	5,524	4,933	4,674	4,968	5,086	5,170	5,277	5,390	5,504	5,633	5,770	5,911

Table 29-1. Federal Budget By Agency and Account
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Account and Subfunction Code			2013 actual	estimate 2014	2015	2016	2017	2018	2019	2020	2021	2022	2023	2024
Department of Veterans Affairs -- Continued														
Medical Facilities (gross)	703	BA	5,428	4,951	4,732	4,940	5,047	5,160	5,276	5,392	5,508	5,646	5,789	5,935
		O	5,524	4,933	4,674	4,968	5,086	5,170	5,277	5,390	5,504	5,633	5,770	5,911
Offsets against gross BA and outlays:														
Federal sources, discretionary	703	BA/O	-7	-16	-16	-16	-17	-17	-17	-18	-18	-19	-19	-20
Non-Federal sources, discretionary		BA/O	-12	-9	-9	-9	-9	-10	-10	-10	-10	-10	-11	-11
Offsetting collections credited to expired accounts, discretionary		BA	1	---	---	---	---	---	---	---	---	---	---	---
Total Medical Facilities	703	BA	5,410	4,926	4,707	4,915	5,021	5,133	5,249	5,364	5,480	5,617	5,759	5,904
		O	5,505	4,908	4,649	4,943	5,060	5,143	5,250	5,362	5,476	5,604	5,740	5,880
Medical and Prosthetic Research (029-15-0161):														
Appropriations, discretionary	703	BA	582	586	589	600	613	627	641	655	669	686	703	720
Spending authority from offsetting collections, discretionary		BA	36	35	40	41	42	43	44	44	45	47	48	49
Outlays, discretionary		O	571	611	619	696	641	655	671	684	699	716	735	752
Medical and Prosthetic Research (gross)	703	BA	618	621	629	641	655	670	685	699	714	733	751	769
		O	571	611	619	696	641	655	671	684	699	716	735	752
Offsets against gross BA and outlays:														
Federal sources, discretionary	703	BA/O	-22	-35	-40	-41	-42	-43	-44	-44	-45	-47	-48	-49
Non-Federal sources, discretionary		BA/O	-13	---	---	---	---	---	---	---	---	---	---	---
Chg in uncollected customer payments from Fed sources, unexpired, discretionary		BA	-1	---	---	---	---	---	---	---	---	---	---	---
Total Medical and Prosthetic Research	703	BA	582	586	589	600	613	627	641	655	669	686	703	720
		O	536	576	579	655	599	612	627	640	654	669	687	703
Joint Department of Defense-Department of Veterans Affairs Medical Facility Demonstration Fund (029-15-0169):														
Appropriations, discretionary	703	BA	379	406	416	---	---	---	---	---	---	---	---	---
Spending authority from offsetting collections, discretionary		BA	8	10	7	7	7	7	8	8	8	8	8	9
Outlays, discretionary		O	358	427	438	53	14	9	10	10	10	9	9	10
Joint Department of Defense-Department of Veterans Affairs Medical Facility Demonstration Fund (gross)	703	BA	387	416	423	7	7	7	8	8	8	8	8	9
		O	358	427	438	53	14	9	10	10	10	9	9	10
Offsets against gross BA and outlays:														
Federal sources, discretionary	703	BA/O	-7	-8	-5	-5	-5	-5	-5	-6	-6	-6	-6	-6
Non-Federal sources, discretionary		BA/O	-1	-2	-2	-2	-2	-2	-2	-2	-2	-2	-2	-2
Total Joint Department of Defense-Department of Veterans Affairs Medical Facility Demonstration Fund	703	BA	379	406	416	---	---	---	1	---	---	---	---	1
		O	350	417	431	46	7	2	3	2	2	1	1	2

Table 29-1. Federal Budget By Agency and Account
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Account and Subfunction Code			2013 actual	2014	2015	2016	2017	2018	2019	2020	2021	2022	2023	2024
				estimate										
Department of Veterans Affairs -- Continued														
Canteen Service Revolving Fund (029-15-4014):														
Spending authority from offsetting collections, mandatory	705	BA	438	450	460	276	276	276	276	276	276	276	276	276
Outlays, mandatory		O	422	450	460	283	280	280	279	279	279	278	278	278
Canteen Service Revolving Fund (gross)	705	BA	438	450	460	276	276	276	276	276	276	276	276	276
		O	422	450	460	283	280	280	279	279	279	278	278	278
Offsets against gross BA and outlays:														
Federal sources, mandatory	705	BA/O	---	-1	-1	---	---	---	---	---	---	---	---	---
Non-Federal sources, mandatory		BA/O	-438	-446	-456	-276	-276	-276	-276	-276	-276	-276	-276	-276
Chg in uncollected customer payments from Fed sources, unexpired, mandatory		BA	---	-3	-3	---	---	---	---	---	---	---	---	---
Total Canteen Service Revolving Fund	705	BA	---	---	---	---	---	---	---	---	---	---	---	---
		O	-16	3	3	7	4	4	3	3	3	2	2	2
Medical Center Research Organizations (029-15-4026):														
Spending authority from offsetting collections, mandatory	703	BA	285	252	253	223	223	223	224	224	224	224	224	224
Outlays, mandatory		O	285	252	253	223	223	223	224	224	224	224	224	224
Offsets against gross BA and outlays:														
Federal sources, mandatory	703	BA/O	-200	-214	-253	-223	-223	-223	-224	-224	-224	-224	-224	-224
Non-Federal sources, mandatory		BA/O	-85	-38	---	---	---	---	---	---	---	---	---	---
Total Medical Center Research Organizations	703	BA	---	---	---	---	---	---	---	---	---	---	---	---
		O	---	---	---	---	---	---	---	---	---	---	---	---
Trust Fund														
General Post Fund, National Homes (029-15-8180):														
Appropriations, mandatory	705	BA	31	32	33	44	44	44	44	44	44	44	44	44
Outlays, mandatory		O	20	20	21	39	39	39	39	39	39	39	39	39
Summary - Veterans Health Administration														
Federal Funds:														
As shown in detail above		BA	56,131	58,044	59,826	62,924	64,286	65,710	67,192	68,667	70,143	71,911	73,722	75,577
		O	54,224	57,000	59,025	62,460	63,940	65,074	66,260	67,676	69,124	70,801	72,570	74,264
Trust Funds:														
As shown in detail above		BA	31	32	33	44	44	44	44	44	44	44	44	44
		O	20	20	21	39	39	39	39	39	39	39	39	39
Total Veterans Health Administration		BA	56,162	58,076	59,859	62,968	64,330	65,754	67,236	68,711	70,187	71,955	73,766	75,621
		O	54,244	57,020	59,046	62,499	63,979	65,113	66,299	67,715	69,163	70,840	72,609	74,303

Table 29-1. Federal Budget By Agency and Account
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Account and Subfunction Code		2013 actual	2014	2015	2016	2017	2018	2019	2020	2021	2022	2023	2024
			estimate										
Department of Veterans Affairs -- Continued													
Benefits Programs													
Federal Fund													
Compensation and Pensions (029-25-0102):													
Appropriations, mandatory	701 BA	61,425	71,476	78,688	83,735	87,932	93,735	99,527	105,471	111,549	117,926	124,324	130,959
Legislative proposal, subject to PAYGO, mandatory	BA	---	---	-27	-65	-104	-147	-185	-206	-215	-222	-233	-242
Outlays, mandatory	O	64,759	71,985	77,916	89,162	87,070	85,973	98,552	104,437	110,455	125,575	123,104	120,111
Legislative proposal, subject to PAYGO, mandatory	O	---	---	-27	-65	-104	-147	-185	-206	-215	-222	-233	-242
Total Compensation and Pensions	701 BA	61,425	71,476	78,661	83,670	87,828	93,588	99,342	105,265	111,334	117,704	124,091	130,717
	O	64,759	71,985	77,889	89,097	86,966	85,826	98,367	104,231	110,240	125,353	122,871	119,869
Readjustment Benefits (029-25-0137):													
Appropriations, mandatory	702 BA	11,198	13,136	14,762	15,706	16,397	17,175	18,026	18,944	19,876	20,963	22,067	23,153
Legislative proposal, subject to PAYGO, mandatory	BA	---	---	13	13	13	13	12	18	18	20	19	19
Spending authority from offsetting collections, mandatory	BA	369	283	272	270	266	251	242	233	226	220	216	212
Outlays, mandatory	O	13,176	13,731	14,472	15,967	16,039	16,225	17,582	18,455	19,345	20,385	21,443	21,746
Legislative proposal, subject to PAYGO, mandatory	O	---	---	13	13	13	13	12	18	18	20	19	19
Readjustment Benefits (gross)	702 BA	11,567	13,419	15,047	15,989	16,676	17,439	18,280	19,195	20,120	21,203	22,302	23,384
	O	13,176	13,731	14,485	15,980	16,052	16,238	17,594	18,473	19,363	20,405	21,462	21,765
Offsets against gross BA and outlays:													
Federal sources, mandatory	702 BA/O	-369	-283	-272	-270	-266	-251	-242	-233	-226	-220	-216	-212
Total Readjustment Benefits	702 BA	11,198	13,136	14,775	15,719	16,410	17,188	18,038	18,962	19,894	20,983	22,086	23,172
	O	12,807	13,448	14,213	15,710	15,786	15,987	17,352	18,240	19,137	20,185	21,246	21,553
Veterans Insurance and Indemnities (029-25-0120):													
Appropriations, mandatory	701 BA	105	78	63	104	109	115	121	127	132	137	143	149
Spending authority from offsetting collections, mandatory	BA	5	5	5	5	5	5	5	5	5	5	5	5
Outlays, mandatory	O	109	85	68	109	114	120	126	132	137	142	148	154
Veterans Insurance and Indemnities (gross)	701 BA	110	83	68	109	114	120	126	132	137	142	148	154
	O	109	85	68	109	114	120	126	132	137	142	148	154
Offsets against gross BA and outlays:													
Non-Federal sources, mandatory	701 BA/O	-5	-5	-5	-5	-5	-5	-5	-5	-5	-5	-5	-5
Total Veterans Insurance and Indemnities	701 BA	105	78	63	104	109	115	121	127	132	137	143	149
	O	104	80	63	104	109	115	121	127	132	137	143	149

Table 29-1. Federal Budget By Agency and Account
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Account and Subfunction Code			2013 actual	2014	2015	2016	2017	2018	2019	2020	2021	2022	2023	2024
				estimate										
Department of Veterans Affairs -- Continued														
Filipino Veterans Equity Compensation Fund (029-25-1121):														
Outlays, discretionary	701	O	1	1	---	---	---	---	---	---	---	---	---	---
Service-disabled Veterans Insurance Fund (029-25-4012):														
Spending authority from offsetting collections, mandatory	701	BA	151	136	126	172	182	193	204	214	223	232	242	251
Outlays, mandatory		O	133	156	164	172	182	193	204	214	223	232	242	251
Offsets against gross BA and outlays:														
Federal sources, mandatory	701	BA/O	-79	-54	-38	-79	-84	-91	-97	-103	-108	-114	-120	-126
Non-Federal sources, mandatory		BA/O	-72	-82	-88	-93	-98	-103	-106	-111	-114	-119	-123	-124
Total Service-disabled Veterans Insurance Fund	701	BA	---	---	---	---	---	-1	1	---	1	-1	-1	1
		O	-18	20	38	---	---	-1	1	---	1	-1	-1	1
Veterans Reopened Insurance Fund (029-25-4010):														
Spending authority from offsetting collections, mandatory	701	BA	15	13	11	9	8	7	6	5	3	3	2	2
Outlays, mandatory		O	42	46	41	37	34	31	28	24	19	15	10	8
Offsets against gross BA and outlays:														
Interest on Treasury Securities, mandatory	701	BA/O	-12	-10	-8	-7	-6	-5	-4	-3	-2	-1	-1	-1
Non-Federal sources, mandatory		BA/O	-3	-3	-3	-2	-2	-2	-2	-1	-1	-1	-1	-1
Total Veterans Reopened Insurance Fund	701	BA	---	---	---	---	---	---	---	1	---	1	---	---
		O	27	33	30	28	26	24	22	20	16	13	8	6
Servicemembers' Group Life Insurance Fund (029-25-4009):														
Spending authority from offsetting collections, mandatory	701	BA	977	955	860	858	856	854	852	850	848	845	843	841
Outlays, mandatory		O	977	955	860	858	856	854	852	850	848	845	843	841
Offsets against gross BA and outlays:														
Non-Federal sources, mandatory	701	BA/O	-977	-955	-860	-858	-856	-854	-852	-850	-848	-845	-843	-841
Total Servicemembers' Group Life Insurance Fund	701	BA	---	---	---	---	---	---	---	---	---	---	---	---
		O	---	---	---	---	---	---	---	---	---	---	---	---
Veterans Housing Benefit Program Fund (029-25-1119):														
Appropriations, discretionary	704	BA	158	158	161	164	168	171	175	179	183	187	192	197
Appropriations, mandatory		BA	1,379	2,044	249	295	377	1,073	1,141	1,201	1,263	1,305	1,338	1,371
Outlays, discretionary		O	151	158	161	164	168	171	175	179	183	187	192	197
Outlays, mandatory		O	1,379	2,044	249	295	377	1,073	1,141	1,201	1,263	1,305	1,338	1,371
Total Veterans Housing Benefit Program Fund	704	BA	1,537	2,202	410	459	545	1,244	1,316	1,380	1,446	1,492	1,530	1,568
		O	1,530	2,202	410	459	545	1,244	1,316	1,380	1,446	1,492	1,530	1,568

Table 29-1. Federal Budget By Agency and Account
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Account and Subfunction Code			2013 actual	estimate 2014	2015	2016	2017	2018	2019	2020	2021	2022	2023	2024
Department of Veterans Affairs -- Continued														
Housing Liquidating Account (029-25-4025):														
Spending authority from offsetting collections, mandatory	704	BA	6	3	3	3	2	2	1	1	1	1	1	1
Outlays, mandatory		O	5	5	3	3	2	2	1	1	1	1	1	1
Offsets against gross BA and outlays:														
Non-Federal sources, mandatory	704	BA/O	-22	-13	-11	-8	-7	-7	-6	-4	-3	-3	-3	-3
Total Housing Liquidating Account	704	BA	-16	-10	-8	-5	-5	-5	-5	-3	-2	-2	-2	-2
		O	-17	-8	-8	-5	-5	-5	-5	-3	-2	-2	-2	-2
Native American Veteran Housing Loan Program Account (029-25-1120):														
Appropriations, discretionary	704	BA	1	1	1	1	1	1	1	1	1	1	1	1
Appropriations, mandatory		BA	6	1	---	---	---	---	---	---	---	---	---	---
Outlays, discretionary		O	1	1	1	1	1	1	1	1	1	1	1	1
Outlays, mandatory		O	6	1	---	---	---	---	---	---	---	---	---	---
Total Native American Veteran Housing Loan Program Account	704	BA	7	2	1	1	1	1	1	1	1	1	1	1
		O	7	2	1	1	1	1	1	1	1	1	1	1
Trust Fund														
Post-Vietnam Era Veterans Education Account (029-25-8133):														
Outlays, mandatory	702	O	1	1	1	---	---	---	---	---	---	---	---	---
National Service Life Insurance Fund (029-25-8132):														
Appropriations, mandatory	701	BA	1,044	1,090	1,000	924	856	775	696	621	534	450	382	295
Spending authority from offsetting collections, mandatory		BA	48	---	---	---	---	---	---	---	---	---	---	---
Outlays, mandatory		O	1,075	1,165	1,092	928	874	800	723	652	562	475	406	309
National Service Life Insurance Fund (gross)	701	BA	1,092	1,090	1,000	924	856	775	696	621	534	450	382	295
		O	1,075	1,165	1,092	928	874	800	723	652	562	475	406	309
Offsets against gross BA and outlays:														
Non-Federal sources, mandatory	701	BA/O	-49	---	---	---	---	---	---	---	---	---	---	---
Chg in uncollected customer payments from Fed sources, unexpired, mandatory		BA	1	---	---	---	---	---	---	---	---	---	---	---
Total National Service Life Insurance Fund	701	BA	1,044	1,090	1,000	924	856	775	696	621	534	450	382	295
		O	1,026	1,165	1,092	928	874	800	723	652	562	475	406	309
United States Government Life Insurance Fund (029-25-8150):														
Appropriations, mandatory	701	BA	2	3	2	1	---	---	---	---	---	---	---	---
Outlays, mandatory		O	4	3	3	2	---	---	---	---	---	---	---	---

Table 29-1. Federal Budget By Agency and Account
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Account and Subfunction Code		2013 actual	2014	2015	2016	2017	2018	2019	2020	2021	2022	2023	2024
			estimate										
Department of Veterans Affairs -- Continued													
Veterans Special Life Insurance Fund (029-25-8455):													
Spending authority from offsetting collections, mandatory	701 BA	162	147	135	124	112	101	90	80	70	60	50	42
Outlays, mandatory	O	203	222	223	223	224	226	226	226	220	210	196	184
Veterans Special Life Insurance Fund (gross)	701 BA	162	147	135	124	112	101	90	80	70	60	50	42
	O	203	222	223	223	224	226	226	226	220	210	196	184
Offsets against gross BA and outlays:													
Interest on Treasury Securities, mandatory	701 BA/O	-108	-98	-90	-82	-75	-67	-59	-52	-45	-37	-30	-24
Non-Federal sources, mandatory	BA/O	-56	-49	-45	-42	-38	-35	-30	-27	-25	-22	-20	-18
Chg in uncollected customer payments from Fed sources, unexpired, mandatory	BA	2	---	---	---	---	---	---	---	---	---	---	---
Total Veterans Special Life Insurance Fund	701 BA	---	---	---	---	-1	-1	1	1	---	1	---	---
	O	39	75	88	99	111	124	137	147	150	151	146	142
Summary - Benefits Programs													
Federal Funds:													
As shown in detail above	BA	74,256	86,884	93,902	99,948	104,888	112,130	118,814	125,733	132,806	140,315	147,848	155,606
	O	79,200	87,763	92,636	105,394	103,428	103,191	117,175	123,996	130,971	147,178	145,796	143,145
Trust Funds:													
As shown in detail above	BA	1,046	1,093	1,002	925	855	774	697	622	534	451	382	295
	O	1,070	1,244	1,184	1,029	985	924	860	799	712	626	552	451
Total Benefits Programs	BA	75,302	87,977	94,904	100,873	105,743	112,904	119,511	126,355	133,340	140,766	148,230	155,901
	O	80,270	89,007	93,820	106,423	104,413	104,115	118,035	124,795	131,683	147,804	146,348	143,596
Departmental Administration													
Federal Fund													
Construction, Major Projects (029-40-0110):													
Appropriations, discretionary	703 BA	738	342	562	573	585	598	612	625	639	654	671	687
Outlays, discretionary	O	699	823	720	616	526	512	518	525	540	549	565	578
Construction, Minor Projects (029-40-0111):													
Appropriations, discretionary	703 BA	607	715	495	505	516	527	539	551	562	576	591	605
Outlays, discretionary	O	442	429	590	549	513	526	525	605	616	652	666	579
Grants for Construction of State Extended Care Facilities (029-40-0181):													
Appropriations, discretionary	703 BA	85	85	80	82	83	85	87	89	91	93	95	98
Outlays, discretionary	O	95	90	86	92	89	86	87	88	90	92	94	96

Table 29-1. Federal Budget By Agency and Account
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Account and Subfunction Code		2013 actual	2014	2015	2016	2017	2018	2019	2020	2021	2022	2023	2024
			estimate										
Department of Veterans Affairs -- Continued													
Grants for Construction of Veterans Cemeteries (029-40-0183):													
Appropriations, discretionary	705 BA	46	46	45	46	47	48	49	50	51	52	54	55
Outlays, discretionary	O	55	55	54	44	32	33	34	35	37	37	38	39
Veterans Employment and Infrastructure Enhancement Transfer Fund (029-40-0157):													
Legislative proposal, subject to PAYGO, mandatory	702 BA	---	---	1,000	---	---	---	---	---	---	---	---	---
	O	---	---	50	237	237	238	238	---	---	---	---	---
General Administration (029-40-0142):													
Appropriations, discretionary	705 BA	424	414	322	328	336	343	350	358	365	375	384	394
Spending authority from offsetting collections, discretionary	BA	352	403	424	432	442	451	461	472	482	494	506	519
Outlays, discretionary	O	675	809	841	793	769	787	804	822	839	859	880	904
General Administration (gross)	705 BA	776	817	746	760	778	794	811	830	847	869	890	913
	O	675	809	841	793	769	787	804	822	839	859	880	904
Offsets against gross BA and outlays:													
Federal sources, discretionary	705 BA/O	-353	-403	-424	-432	-442	-451	-461	-472	-482	-494	-506	-519
Offsetting collections credited to expired accounts, discretionary	BA	1	---	---	---	---	---	---	---	---	---	---	---
Total General Administration	705 BA	424	414	322	328	336	343	350	358	365	375	384	394
	O	322	406	417	361	327	336	343	350	357	365	374	385
Board of Veterans Appeals (029-40-1122):													
Appropriations, discretionary	705 BA	---	---	94	96	98	100	103	105	107	109	112	115
Outlays, discretionary	O	---	---	72	92	95	96	100	101	104	106	107	111
General Operating Expenses, Veterans Benefits Administration (029-40-0151):													
Appropriations, discretionary	705 BA	2,161	2,465	2,494	2,541	2,597	2,655	2,714	2,774	2,834	2,905	2,976	3,051
Spending authority from offsetting collections, discretionary	BA	378	411	413	421	430	440	450	459	469	481	493	505
Outlays, discretionary	O	2,508	2,675	2,821	2,878	2,939	3,006	3,073	3,139	3,208	3,286	3,367	3,451
General Operating Expenses, Veterans Benefits Administration (gross)	705 BA	2,539	2,876	2,907	2,962	3,027	3,095	3,164	3,233	3,303	3,386	3,469	3,556
	O	2,508	2,675	2,821	2,878	2,939	3,006	3,073	3,139	3,208	3,286	3,367	3,451
Offsets against gross BA and outlays:													
Federal sources, discretionary	705 BA/O	-378	-411	-413	-421	-430	-440	-450	-459	-469	-481	-493	-505
Total General Operating Expenses, Veterans Benefits Administration	705 BA	2,161	2,465	2,494	2,541	2,597	2,655	2,714	2,774	2,834	2,905	2,976	3,051
	O	2,130	2,264	2,408	2,457	2,509	2,566	2,623	2,680	2,739	2,805	2,874	2,946

Table 29-1. Federal Budget By Agency and Account
In Millions of Dollars

Account and Subfunction Code			2013 actual	2014	2015	2016	2017	2018	2019	2020	2021	2022	2023	2024
				estimate										
Department of Veterans Affairs -- Continued														
Office of Inspector General (029-40-0170):														
Appropriations, discretionary	705	BA	115	121	121	123	126	129	132	134	138	141	144	148
Spending authority from offsetting collections, discretionary		BA	4	6	6	6	6	6	7	7	7	7	7	7
Outlays, discretionary		O	122	120	122	126	129	130	136	138	140	144	147	150
Office of Inspector General (gross)	705	BA	119	127	127	129	132	135	139	141	145	148	151	155
		O	122	120	122	126	129	130	136	138	140	144	147	150
Offsets against gross BA and outlays:														
Federal sources, discretionary	705	BA/O	-4	-6	-6	-6	-6	-6	-7	-7	-7	-7	-7	-7
Total Office of Inspector General	705	BA	115	121	121	123	126	129	132	134	138	141	144	148
		O	118	114	116	120	123	124	129	131	133	137	140	143
Information Technology Systems (029-40-0167):														
Appropriations, discretionary	705	BA	3,515	3,696	3,896	3,979	4,065	4,154	4,248	4,341	4,435	4,544	4,659	4,773
Spending authority from offsetting collections, discretionary		BA	78	187	90	92	94	96	98	100	102	105	107	110
Outlays, discretionary		O	3,296	3,801	3,920	4,017	4,114	4,204	4,298	4,394	4,488	4,595	4,707	4,825
Information Technology Systems (gross)	705	BA	3,593	3,883	3,986	4,071	4,159	4,250	4,346	4,441	4,537	4,649	4,766	4,883
		O	3,296	3,801	3,920	4,017	4,114	4,204	4,298	4,394	4,488	4,595	4,707	4,825
Offsets against gross BA and outlays:														
Federal sources, discretionary	705	BA/O	-78	-187	-90	-92	-94	-96	-98	-100	-102	-105	-107	-110
Total Information Technology Systems	705	BA	3,515	3,696	3,896	3,979	4,065	4,154	4,248	4,341	4,435	4,544	4,659	4,773
		O	3,218	3,614	3,830	3,925	4,020	4,108	4,200	4,294	4,386	4,490	4,600	4,715
National Cemetery Administration (029-40-0129):														
Appropriations, discretionary	705	BA	260	249	257	262	268	274	279	286	292	299	307	314
Outlays, discretionary		O	258	249	276	267	272	267	273	279	285	292	299	306
Supply Fund (029-40-4537):														
Spending authority from offsetting collections, mandatory	705	BA	1,949	2,030	2,100	2,100	2,100	2,100	2,100	2,100	2,100	2,100	2,100	2,100
Outlays, mandatory		O	1,498	1,949	2,030	2,100	2,100	2,100	2,100	2,100	2,100	2,100	2,100	2,100
Supply Fund (gross)	705	BA	1,949	2,030	2,100	2,100	2,100	2,100	2,100	2,100	2,100	2,100	2,100	2,100
		O	1,498	1,949	2,030	2,100	2,100	2,100	2,100	2,100	2,100	2,100	2,100	2,100
Offsets against gross BA and outlays:														
Federal sources, mandatory	705	BA/O	-1,302	-2,030	-2,100	-2,100	-2,100	-2,100	-2,100	-2,100	-2,100	-2,100	-2,100	-2,100
Non-Federal sources, mandatory		BA/O	-112	---	---	---	---	---	---	---	---	---	---	---
Chg in uncollected customer payments from Fed sources, unexpired, mandatory		BA	-535	---	---	---	---	---	---	---	---	---	---	---
Total Supply Fund	705	BA	---	---	---	---	---	---	---	---	---	---	---	---

Table 29-1. Federal Budget By Agency and Account
In Millions of Dollars

Account and Subfunction Code			2013 actual	2014	2015	2016	2017	2018	2019	2020	2021	2022	2023	2024
				estimate										
Department of Veterans Affairs -- Continued														
		O	84	-81	-70	---	---	---	---	---	---	---	---	---
Franchise Fund (029-40-4539):														
Spending authority from offsetting collections, discretionary	705	BA	473	625	647	659	674	689	704	720	735	753	772	791
Outlays, discretionary		O	462	641	641	656	671	686	700	716	731	749	767	786
Franchise Fund (gross)	705	BA	473	625	647	659	674	689	704	720	735	753	772	791
		O	462	641	641	656	671	686	700	716	731	749	767	786
Offsets against gross BA and outlays:														
Federal sources, discretionary	705	BA/O	-502	-625	-647	-659	-674	-689	-704	-720	-735	-753	-772	-791
Chg in uncollected customer payments from Fed sources, unexpired, discretionary		BA	29	---	---	---	---	---	---	---	---	---	---	---
Total Franchise Fund	705	BA	---	---	---	---	---	---	---	---	---	---	---	---
		O	-40	16	-6	-3	-3	-3	-4	-4	-4	-4	-5	-5
Summary - Departmental Administration														
Federal Funds:														
As shown in detail above		BA	7,951	8,133	9,366	8,535	8,721	8,913	9,113	9,313	9,514	9,748	9,993	10,240
		O	7,381	7,979	8,543	8,757	8,740	8,889	9,066	9,084	9,283	9,521	9,752	9,893
Summary - Department of Veterans Affairs														
Federal Funds:														
As shown in detail above		BA	138,338	153,061	163,094	171,407	177,895	186,753	195,119	203,713	212,463	221,974	231,563	241,423
		O	140,805	152,742	160,204	176,611	176,108	177,154	192,501	200,756	209,378	227,500	228,118	227,302
Deductions for offsetting receipts:														
Intrafund receipts, discretionary	703	BA/O	-2	-2	-2	-2	-2	-2	-2	-2	-2	-2	-2	-2
Intrafund receipts, mandatory	809	BA/O	1	-5	-5	-5	-5	-5	-5	-5	-5	-5	-5	-5
Non-Federal sources, mandatory	702	BA/O	-152	-150	-102	-72	-49	-33	-23	---	---	---	---	---
Non-Federal sources, discretionary	703	BA/O	-2,930	-2,933	-3,063	-3,269	-3,340	-3,414	-3,489	-3,567	-3,645	-3,735	-3,830	-3,927
Non-Federal sources, mandatory	704	BA/O	-192	-100	-71	-22	-18	-15	-15	-16	-17	-16	-16	-16
	809	BA/O	-63	-40	-40	-40	-40	-40	-40	-40	-40	-40	-40	-40
Non-Federal sources, net interest	908	BA/O	-5	-7	-8	-10	-11	-13	-15	-17	-20	-23	-27	-30
Total Federal Funds		BA	134,995	149,824	159,803	167,987	174,430	183,231	191,530	200,066	208,734	218,153	227,643	237,403
		O	137,462	149,505	156,913	173,191	172,643	173,632	188,912	197,109	205,649	223,679	224,198	223,282
Trust Funds:														
As shown in detail above		BA	1,077	1,125	1,035	969	899	818	741	666	578	495	426	339
		O	1,090	1,264	1,205	1,068	1,024	963	899	838	751	665	591	490
Deductions for offsetting receipts:														
Non-Federal sources, mandatory	701	BA/O	-58	-57	-48	-41	-34	-29	-24	-19	-15	-12	-9	-6
	705	BA/O	-30	-30	-31	-31	-31	-31	-31	-31	-31	-31	-31	-31

Table 29-1. Federal Budget By Agency and Account
In Millions of Dollars

Account and Subfunction Code		2013 actual	estimate 2014	2015	2016	2017	2018	2019	2020	2021	2022	2023	2024
Department of Veterans Affairs -- Continued													
Total Trust Funds	BA	989	1,038	956	897	834	758	686	616	532	452	386	302
	O	1,002	1,177	1,126	996	959	903	844	788	705	622	551	453
Total Department of Veterans Affairs	BA	135,984	150,862	160,759	168,884	175,264	183,989	192,216	200,682	209,266	218,605	228,029	237,705
	O	138,464	150,682	158,039	174,187	173,602	174,535	189,756	197,897	206,354	224,301	224,749	223,735

Table 29-1. Federal Budget By Agency and Account
In Millions of Dollars

Account and Subfunction Code		2013 actual	2014	2015	2016	2017	2018	2019	2020	2021	2022	2023	2024
			estimate										
Corps of Engineers--Civil Works													
Corps of Engineers--Civil Works													
Federal Fund													
Office of the Assistant Secretary of the Army for Civil Works (202-00-3132):													
Appropriations, discretionary 301	BA	5	5	5	5	5	5	5	6	6	6	6	6
Outlays, discretionary	O	5	6	6	6	6	5	5	6	6	6	6	6
Construction (202-00-3122):													
Appropriations, discretionary 301	BA	4,723	1,500	977	1,021	1,044	1,067	1,091	1,115	1,139	1,167	1,196	1,226
Spending authority from offsetting collections, discretionary	BA	1,062	778	761	776	793	810	828	846	865	886	908	931
Outlays, discretionary	O	3,232	3,436	3,796	3,194	2,575	2,013	2,445	2,485	2,529	2,576	2,627	2,682
Construction (gross) 301	BA	5,785	2,278	1,738	1,797	1,837	1,877	1,919	1,961	2,004	2,053	2,104	2,157
	O	3,232	3,436	3,796	3,194	2,575	2,013	2,445	2,485	2,529	2,576	2,627	2,682
Offsets against gross BA and outlays:													
Federal sources, discretionary 301	BA/O	-1,059	-484	-491	-500	-511	-523	-534	-546	-558	-572	-586	-601
Non-Federal sources, discretionary	BA/O	-290	-295	-271	-276	-282	-288	-295	-301	-308	-316	-323	-331
Chg in uncollected customer payments from Fed sources, unexpired, discretionary.	BA	282	1	1	---	---	---	---	---	---	---	---	---
Offsetting collections credited to expired accounts, discretionary.	BA	5	---	---	---	---	---	---	---	---	---	---	---
Total Construction. 301	BA	4,723	1,500	977	1,021	1,044	1,066	1,090	1,114	1,138	1,165	1,195	1,225
	O	1,883	2,657	3,034	2,418	1,782	1,202	1,616	1,638	1,663	1,688	1,718	1,750
Operation and Maintenance (202-00-3123):													
Appropriations, discretionary 301	BA	2,369	1,867	1,723	1,758	1,796	1,836	1,877	1,919	1,960	2,009	2,059	2,109
Spending authority from offsetting collections, discretionary	BA	1,071	994	875	892	911	931	952	973	994	1,019	1,044	1,070
Outlays, discretionary	O	3,091	2,585	2,810	2,728	2,783	2,841	2,902	2,964	3,028	3,097	3,171	3,247
Operation and Maintenance (gross). 301	BA	3,440	2,861	2,598	2,650	2,707	2,767	2,829	2,892	2,954	3,028	3,103	3,179
	O	3,091	2,585	2,810	2,728	2,783	2,841	2,902	2,964	3,028	3,097	3,171	3,247
Offsets against gross BA and outlays:													
Federal sources, discretionary 301	BA/O	-910	-994	-875	-892	-911	-931	-952	-973	-994	-1,019	-1,044	-1,070
Non-Federal sources, discretionary	BA/O	-53	---	---	---	---	---	---	---	---	---	---	---
Chg in uncollected customer payments from Fed sources, unexpired, discretionary.	BA	-12	---	---	---	---	---	---	---	---	---	---	---
Total Operation and Maintenance 301	BA	2,465	1,867	1,723	1,758	1,796	1,836	1,877	1,919	1,960	2,009	2,059	2,109
	O	2,128	1,591	1,935	1,836	1,872	1,910	1,950	1,991	2,034	2,078	2,127	2,177
Mississippi River and Tributaries (202-00-3112):													
Appropriations, discretionary 301	BA	238	302	243	248	253	259	264	270	276	283	290	297

Table 29-1. Federal Budget By Agency and Account
In Millions of Dollars

Account and Subfunction Code			2013 actual	estimate 2014	2015	2016	2017	2018	2019	2020	2021	2022	2023	2024
Corps of Engineers--Civil Works -- Continued														
Spending authority from offsetting collections, discretionary		BA	66	5	2	2	2	2	2	2	2	2	2	2
Outlays, discretionary		O	543	440	386	295	268	259	264	269	274	281	288	294
Mississippi River and Tributaries (gross)	301	BA	304	307	245	250	255	261	266	272	278	285	292	299
		O	543	440	386	295	268	259	264	269	274	281	288	294
Offsets against gross BA and outlays:														
Federal sources, discretionary	301	BA/O	-37	-5	-2	-2	-2	-2	-2	-2	-2	-2	-2	-2
Non-Federal sources, discretionary		BA/O	-1	---	---	---	---	---	---	---	---	---	---	---
Chg in uncollected customer payments from Fed sources, unexpired, discretionary		BA	-30	---	---	---	---	---	---	---	---	---	---	---
Offsetting collections credited to expired accounts, discretionary		BA	2	---	---	---	---	---	---	---	---	---	---	---
Total Mississippi River and Tributaries	301	BA	238	302	243	248	253	259	264	270	276	283	290	297
		O	505	435	384	293	266	257	262	267	272	279	286	292
Flood Control and Coastal Emergencies (202-00-3125):														
Appropriations, discretionary	301	BA	983	28	28	29	29	30	30	31	32	33	33	34
Spending authority from offsetting collections, discretionary		BA	319	289	289	295	301	308	315	321	328	337	345	353
Outlays, discretionary		O	1,036	1,058	1,068	949	852	811	784	793	449	459	467	475
Flood Control and Coastal Emergencies (gross)	301	BA	1,302	317	317	324	330	338	345	352	360	370	378	387
		O	1,036	1,058	1,068	949	852	811	784	793	449	459	467	475
Offsets against gross BA and outlays:														
Federal sources, discretionary	301	BA/O	-278	-289	-289	-295	-301	-308	-315	-321	-328	-337	-345	-353
Non-Federal sources, discretionary		BA/O	-8	---	---	---	---	---	---	---	---	---	---	---
Chg in uncollected customer payments from Fed sources, unexpired, discretionary		BA	-33	---	---	---	---	---	---	---	---	---	---	---
Total Flood Control and Coastal Emergencies	301	BA	983	28	28	29	29	30	30	31	32	33	33	34
		O	750	769	779	654	551	503	469	472	121	122	122	122
Investigations (202-00-3121):														
Appropriations, discretionary	301	BA	166	125	79	82	83	85	87	89	91	93	95	98
Spending authority from offsetting collections, discretionary		BA	44	33	33	34	34	35	36	37	37	38	39	40
Outlays, discretionary		O	155	157	145	153	146	141	136	135	137	136	137	137
Investigations (gross)	301	BA	210	158	112	116	117	120	123	126	128	131	134	138
		O	155	157	145	153	146	141	136	135	137	136	137	137
Offsets against gross BA and outlays:														
Federal sources, discretionary	301	BA/O	-29	-31	-31	-32	-32	-33	-34	-34	-35	-36	-37	-38
Non-Federal sources, discretionary		BA/O	-6	-17	-17	-17	-18	-18	-19	-19	-19	-20	-20	-21
Chg in uncollected customer payments from Fed sources, unexpired, discretionary		BA	-9	---	---	---	---	---	---	---	---	---	---	---

Table 29-1. Federal Budget By Agency and Account
In Millions of Dollars

Account and Subfunction Code			2013 actual	estimate 2014	2015	2016	2017	2018	2019	2020	2021	2022	2023	2024
Corps of Engineers--Civil Works -- Continued														
Offsetting collections credited to expired accounts, discretionary		BA	---	15	15	16	16	16	16	16	16	16	16	19
Total Investigations	301	BA	166	125	79	83	83	85	86	89	90	91	93	98
		O	120	109	97	104	96	90	83	82	83	80	80	78
Regulatory Program (202-00-3126):														
Appropriations, discretionary	301	BA	183	200	200	204	208	213	218	222	227	233	239	245
Spending authority from offsetting collections, discretionary		BA	11	1	1	1	1	1	1	1	1	1	1	1
Outlays, discretionary		O	192	192	204	207	211	215	221	225	230	235	242	248
Regulatory Program (gross)	301	BA	194	201	201	205	209	214	219	223	228	234	240	246
		O	192	192	204	207	211	215	221	225	230	235	242	248
Offsets against gross BA and outlays:														
Federal sources, discretionary	301	BA/O	-2	-1	-1	-1	-1	-1	-1	-1	-1	-1	-1	-1
Non-Federal sources, discretionary		BA/O	-9	---	---	---	---	---	---	---	---	---	---	---
Total Regulatory Program	301	BA	183	200	200	204	208	213	218	222	227	233	239	245
		O	181	191	203	206	210	214	220	224	229	234	241	247
Formerly Utilized Sites Remedial Action Program (202-00-3130):														
Appropriations, discretionary	053	BA	100	103	100	102	104	106	109	111	114	116	119	122
Spending authority from offsetting collections, discretionary		BA	21	9	9	9	9	10	10	10	10	10	11	11
Outlays, discretionary		O	102	120	112	112	114	118	119	123	124	128	131	135
Formerly Utilized Sites Remedial Action Program (gross)	053	BA	121	112	109	111	113	116	119	121	124	126	130	133
		O	102	120	112	112	114	118	119	123	124	128	131	135
Offsets against gross BA and outlays:														
Federal sources, discretionary	053	BA/O	-7	-9	-9	-9	-9	-10	-10	-10	-10	-10	-11	-11
Non-Federal sources, discretionary		BA/O	-15	---	---	---	---	---	---	---	---	---	---	---
Chg in uncollected customer payments from Fed sources, unexpired, discretionary		BA	1	---	---	---	---	---	---	---	---	---	---	---
Total Formerly Utilized Sites Remedial Action Program	053	BA	100	103	100	102	104	106	109	111	114	116	119	122
		O	80	111	103	103	105	108	109	113	114	118	120	124
Expenses (202-00-3124):														
Appropriations, discretionary	301	BA	185	182	178	181	185	189	194	198	202	207	212	218
Spending authority from offsetting collections, discretionary		BA	9	8	8	8	8	9	9	9	9	9	10	10
Outlays, discretionary		O	200	193	195	195	193	196	202	206	211	215	221	226
Expenses (gross)	301	BA	194	190	186	189	193	198	203	207	211	216	222	228
		O	200	193	195	195	193	196	202	206	211	215	221	226

Table 29-1. Federal Budget By Agency and Account
In Millions of Dollars

Account and Subfunction Code			2013 actual	estimate 2014	2015	2016	2017	2018	2019	2020	2021	2022	2023	2024
Corps of Engineers--Civil Works -- Continued														
Offsets against gross BA and outlays:														
Federal sources, discretionary	301	BA/O	-26	-8	-8	-8	-8	-9	-9	-9	-9	-9	-10	-10
Chg in uncollected customer payments from Fed sources, unexpired, discretionary		BA	17	---	---	---	---	---	---	---	---	---	---	---
Total Expenses	301	BA	185	182	178	181	185	189	194	198	202	207	212	218
		O	174	185	187	187	185	187	193	197	202	206	211	216
Washington Aqueduct (202-00-3128):														
Offsets against gross BA and outlays:														
Non-Federal sources, mandatory	301	BA/O	-3	-1	-1	-1	-1	-1	-1	-1	-1	-1	-1	-1
Total Washington Aqueduct	301	BA	-3	-1	-1	-1	-1	-1	-1	-1	-1	-1	-1	-1
		O	-3	-1	-1	-1	-1	-1	-1	-1	-1	-1	-1	-1
Permanent Appropriations (202-00-9921):														
Water resources:														
Appropriations, mandatory	301	BA	19	21	16	20	20	20	20	20	20	20	20	20
Spending authority from offsetting collections, mandatory		BA	3	---	---	---	---	---	---	---	---	---	---	---
Outlays, mandatory		O	18	23	18	22	21	20	20	20	20	20	20	20
Water resources (gross)	301	BA	22	21	16	20	20	20	20	20	20	20	20	20
		O	18	23	18	22	21	20	20	20	20	20	20	20
Offsets against gross BA and outlays:														
Non-Federal sources, mandatory	301	BA/O	-3	---	---	---	---	---	---	---	---	---	---	---
Total Water resources	301	BA	19	21	16	20	20	20	20	20	20	20	20	20
		O	15	23	18	22	21	20	20	20	20	20	20	20
General purpose fiscal assistance:														
Appropriations, mandatory	806	BA	---	---	4	4	4	4	4	4	4	4	4	4
Outlays, mandatory		O	---	---	---	2	2	2	2	2	2	2	2	2
Total Permanent Appropriations		BA	19	21	20	24	24	24	24	24	24	24	24	24
		O	15	23	18	24	23	22	22	22	22	22	22	22
Revolving Fund (202-00-4902):														
Spending authority from offsetting collections, mandatory	301	BA	8,163	8,941	8,980	8,944	8,944	8,944	8,944	8,944	8,944	8,944	8,944	8,944
Outlays, mandatory		O	8,067	8,871	8,972	8,951	8,944	8,944	8,944	8,944	8,944	8,944	8,944	8,944
Revolving Fund (gross)	301	BA	8,163	8,941	8,980	8,944	8,944	8,944	8,944	8,944	8,944	8,944	8,944	8,944
		O	8,067	8,871	8,972	8,951	8,944	8,944	8,944	8,944	8,944	8,944	8,944	8,944
Offsets against gross BA and outlays:														
Federal sources, mandatory	301	BA/O	-8,152	-8,908	-8,944	-8,944	-8,944	-8,944	-8,944	-8,944	-8,944	-8,944	-8,944	-8,944
Non-Federal sources, mandatory		BA/O	-20	-36	-36	---	---	---	---	---	---	---	---	---

Table 29-1. Federal Budget By Agency and Account
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Account and Subfunction Code			2013 actual	estimate 2014	2015	2016	2017	2018	2019	2020	2021	2022	2023	2024
Corps of Engineers--Civil Works -- Continued														
Chg in uncollected customer payments from Fed sources, unexpired, mandatory		BA	9	---	---	---	---	---	---	---	---	---	---	---
Total Revolving Fund	301	BA	---	-3	---	---	---	---	---	---	---	---	---	---
		O	-105	-73	-8	7	---	---	---	---	---	---	---	---
Trust Fund														
Harbor Maintenance Trust Fund (202-00-8863):														
Appropriations, discretionary	301	BA	809	1,061	915	933	953	974	996	1,018	1,040	1,066	1,092	1,119
Outlays, discretionary		O	809	1,061	915	933	953	974	996	1,018	1,040	1,066	1,092	1,119
Inland Waterways Trust Fund (202-00-8861):														
Appropriations, discretionary	301	BA	83	94	85	87	89	90	93	95	97	99	101	104
Outlays, discretionary		O	87	59	89	86	88	90	92	94	96	98	101	102
Rivers and Harbors Contributed Funds (202-00-8862):														
Appropriations, mandatory	301	BA	485	293	300	300	300	300	300	300	300	300	300	300
Spending authority from offsetting collections, mandatory		BA	1	---	---	---	---	---	---	---	---	---	---	---
Outlays, mandatory		O	372	430	404	404	404	352	352	352	300	300	300	300
Rivers and Harbors Contributed Funds (gross)	301	BA	486	293	300	300	300	300	300	300	300	300	300	300
		O	372	430	404	404	404	352	352	352	300	300	300	300
Offsets against gross BA and outlays:														
Non-Federal sources, mandatory	301	BA/O	-1	---	---	---	---	---	---	---	---	---	---	---
Total Rivers and Harbors Contributed Funds	301	BA	485	293	300	300	300	300	300	300	300	300	300	300
		O	371	430	404	404	404	352	352	352	300	300	300	300
Coastal Wetlands Restoration Trust Fund (202-00-8333):														
Appropriations, mandatory	301	BA	80	69	78	81	85	89	93	98	103	108	108	112
Outlays, mandatory		O	97	115	118	122	125	129	133	138	139	144	144	142
South Dakota Terrestrial Wildlife Habitat Restoration Trust Fund (202-00-8217):														
Appropriations, mandatory	306	BA	3	4	4	4	4	4	4	4	4	4	4	4
Outlays, mandatory		O	10	5	2	2	---	---	---	---	---	---	---	---
Summary - Corps of Engineers--Civil Works														
Federal Funds:														
As shown in detail above		BA	9,064	4,329	3,552	3,654	3,730	3,812	3,896	3,983	4,068	4,166	4,269	4,377
		O	5,733	6,003	6,737	5,837	5,095	4,497	4,928	5,011	4,745	4,832	4,932	5,033
Deductions for offsetting receipts:														
Intrafund receipts, mandatory	809	BA/O	1	-1	-1	-1	-1	-1	-1	-1	-1	-1	-1	-1

Table 29-1. Federal Budget By Agency and Account
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Account and Subfunction Code			2013 actual	2014	2015	2016	2017	2018	2019	2020	2021	2022	2023	2024
				estimate										
Corps of Engineers--Civil Works -- Continued														
Non-Federal sources, mandatory	301	BA/O	-15	-15	-15	-15	-15	-15	-15	-15	-15	-15	-15	-15
	303	BA/O	-52	-44	-44	-44	-44	-44	-44	-44	-44	-44	-44	-44
	809	BA/O	-95	-93	-93	-93	-93	-93	-93	-93	-93	-93	-93	-93
Non-Federal sources, net interest	908	BA/O	-162	-67	-67	-67	-67	-67	-67	-67	-67	-67	-67	-67
Total Federal Fund		BA	8,741	4,109	3,332	3,434	3,510	3,592	3,676	3,763	3,848	3,946	4,049	4,157
		O	5,410	5,783	6,517	5,617	4,875	4,277	4,708	4,791	4,525	4,612	4,712	4,813
Trust Funds:														
As shown in detail above		BA	1,460	1,521	1,382	1,405	1,431	1,457	1,486	1,515	1,544	1,577	1,605	1,639
		O	1,374	1,670	1,528	1,547	1,570	1,545	1,573	1,602	1,575	1,608	1,637	1,663
Deductions for offsetting receipts:														
Non-Federal sources, mandatory	301	BA/O	-485	-300	-300	-300	-300	-300	-300	-300	-300	-300	-300	-300
Total Trust Fund		BA	975	1,221	1,082	1,105	1,131	1,157	1,186	1,215	1,244	1,277	1,305	1,339
		O	889	1,370	1,228	1,247	1,270	1,245	1,273	1,302	1,275	1,308	1,337	1,363
Total Corps of Engineers--Civil Works		BA	9,716	5,330	4,414	4,539	4,641	4,749	4,862	4,978	5,092	5,223	5,354	5,496
		O	6,299	7,153	7,745	6,864	6,145	5,522	5,981	6,093	5,800	5,920	6,049	6,176
Other Defense Civil Programs														
Military Retirement														
Federal Fund														
Payment to Military Retirement Fund (200-05-0040):														
Appropriations, mandatory	054	BA	67,733	72,885	73,187	75,748	78,400	81,144	83,984	86,924	89,965	93,115	96,375	99,747
Outlays, mandatory		O	67,733	72,885	73,187	75,748	78,400	81,144	83,984	86,924	89,965	93,115	96,375	99,747
Trust Fund														
Military Retirement Fund (200-05-8097):														
Appropriations, mandatory	602	BA	54,668	55,682	57,011	58,401	59,925	61,287	62,966	64,725	66,567	68,493	70,504	72,976
Outlays, mandatory		O	54,277	55,481	56,806	62,561	59,851	56,554	62,740	64,492	66,327	73,845	70,433	66,932
Summary - Military Retirement														
Federal Funds:														
As shown in detail above		BA	67,733	72,885	73,187	75,748	78,400	81,144	83,984	86,924	89,965	93,115	96,375	99,747
		O	67,733	72,885	73,187	75,748	78,400	81,144	83,984	86,924	89,965	93,115	96,375	99,747
Trust Funds:														
As shown in detail above		BA	54,668	55,682	57,011	58,401	59,925	61,287	62,966	64,725	66,567	68,493	70,504	72,976
		O	54,277	55,481	56,806	62,561	59,851	56,554	62,740	64,492	66,327	73,845	70,433	66,932
Interfunds:														

Table 29-1. Federal Budget By Agency and Account
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Account and Subfunction Code		2013 actual	2014	2015	2016	2017	2018	2019	2020	2021	2022	2023	2024
			estimate										
Other Defense Civil Programs -- Continued													
Interfund transactions, mandatory	054 BA/O	-67,733	-72,885	-73,187	-75,748	-78,400	-81,144	-83,984	-86,924	-89,965	-93,115	-96,375	-99,747
Total Military Retirement	BA	54,668	55,682	57,011	58,401	59,925	61,287	62,966	64,725	66,567	68,493	70,504	72,976
	O	54,277	55,481	56,806	62,561	59,851	56,554	62,740	64,492	66,327	73,845	70,433	66,932
Retiree Health Care													
Federal Fund													
Payment to Department of Defense Medicare-Eligible Retiree Health Care Fund (200-07-0850):													
Appropriations, mandatory	054 BA	6,142	4,250	4,399	4,554	4,713	4,877	5,048	5,225	5,408	5,597	5,794	5,996
Legislative proposal, not subject to PAYGO, mandatory	BA	---	---	-1,000	-1,035	-1,072	-1,108	-1,147	-1,188	-1,229	-1,272	-1,317	-1,363
Outlays, mandatory	O	6,142	4,250	4,399	4,554	4,713	4,877	5,048	5,225	5,408	5,597	5,794	5,996
Legislative proposal, not subject to PAYGO, mandatory	O	---	---	-1,000	-1,035	-1,072	-1,108	-1,147	-1,188	-1,229	-1,272	-1,317	-1,363
Total Payment to Department of Defense Medicare-Eligible Retiree Health Care Fund	054 BA	6,142	4,250	3,399	3,519	3,641	3,769	3,901	4,037	4,179	4,325	4,477	4,633
	O	6,142	4,250	3,399	3,519	3,641	3,769	3,901	4,037	4,179	4,325	4,477	4,633
Department of Defense Medicare-Eligible Retiree Health Care Fund (200-07-5472):													
Appropriations, mandatory	551 BA	8,526	9,263	9,821	10,409	11,046	11,734	12,461	13,227	14,085	14,937	15,847	16,814
Legislative proposal, subject to PAYGO, mandatory	BA	---	---	---	-4	-22	-114	-199	-496	-615	-749	-887	-1,050
Spending authority from offsetting collections, mandatory	BA	129	---	---	---	---	---	---	---	---	---	---	---
Outlays, mandatory	O	8,344	10,119	9,821	10,409	11,046	11,734	12,461	13,227	14,085	14,937	15,847	16,814
Legislative proposal, subject to PAYGO, mandatory	O	---	---	---	-4	-22	-114	-199	-496	-615	-749	-887	-1,050
Department of Defense Medicare-Eligible Retiree Health Care Fund (gross)	551 BA	8,655	9,263	9,821	10,405	11,024	11,620	12,262	12,731	13,470	14,188	14,960	15,764
	O	8,344	10,119	9,821	10,405	11,024	11,620	12,262	12,731	13,470	14,188	14,960	15,764
Offsets against gross BA and outlays:													
Federal sources, mandatory	551 BA/O	-129	---	---	---	---	---	---	---	---	---	---	---
Total Department of Defense Medicare-Eligible Retiree Health Care Fund	551 BA	8,526	9,263	9,821	10,405	11,024	11,620	12,262	12,731	13,470	14,188	14,960	15,764
	O	8,215	10,119	9,821	10,405	11,024	11,620	12,262	12,731	13,470	14,188	14,960	15,764
Summary - Retiree Health Care													
Federal Funds:													
As shown in detail above	BA	14,668	13,513	13,220	13,924	14,665	15,389	16,163	16,768	17,649	18,513	19,437	20,397
	O	14,357	14,369	13,220	13,924	14,665	15,389	16,163	16,768	17,649	18,513	19,437	20,397
Deductions for offsetting receipts:													

Table 29-1. Federal Budget By Agency and Account
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Account and Subfunction Code			2013 actual	estimate 2014	2015	2016	2017	2018	2019	2020	2021	2022	2023	2024
Other Defense Civil Programs -- Continued														
Intrafund receipts, mandatory	054	BA/O	-6,142	-4,250	-4,399	-4,554	-4,713	-4,877	-5,048	-5,225	-5,408	-5,597	-5,794	-5,996
Legislative proposal, not subject to PAYGO, mandatory		BA/O	---	---	1,000	1,035	1,072	1,108	1,147	1,188	1,229	1,272	1,317	1,363
Intrafund receipts, net interest	908	BA/O	-6,123	-8,164	-9,668	-10,492	-11,070	-11,696	-12,248	-13,347	-13,781	-14,049	-14,157	-14,339
Legislative proposal, not subject to PAYGO, net interest		BA/O	---	---	4	52	123	352	451	525	556	580	586	631
Total Federal Fund		BA	2,403	1,099	157	-35	77	276	465	-91	245	719	1,389	2,056
		O	2,092	1,955	157	-35	77	276	465	-91	245	719	1,389	2,056
Educational Benefits														
Trust Fund														
Education Benefits Fund (200-10-8098):														
Appropriations, mandatory	702	BA	367	282	271	270	266	251	242	233	226	220	216	212
Outlays, mandatory		O	367	282	271	270	266	251	242	233	226	220	216	212
Summary - Educational Benefits														
Trust Funds:														
As shown in detail above		BA	367	282	271	270	266	251	242	233	226	220	216	212
		O	367	282	271	270	266	251	242	233	226	220	216	212
Interfunds:														
Interfund transactions, mandatory	702	BA/O	-175	-94	-87	-82	-79	-75	-73	-73	-73	-73	-73	-73
Total Educational Benefits		BA	192	188	184	188	187	176	169	160	153	147	143	139
		O	192	188	184	188	187	176	169	160	153	147	143	139
American Battle Monuments Commission														
Federal Fund														
Salaries and Expenses (200-15-0100):														
Appropriations, discretionary	705	BA	73	77	72	73	75	77	78	80	82	84	86	88
Outlays, discretionary		O	70	59	64	72	80	80	77	78	80	82	84	86
Trust Fund														
Contributions (200-15-8569):														
Appropriations, mandatory	705	BA	---	1	1	1	1	1	1	1	1	1	1	1
Outlays, mandatory		O	4	---	---	---	---	---	1	1	1	1	1	1
Summary - American Battle Monuments Commission														
Federal Funds:														
As shown in detail above		BA	73	77	72	73	75	77	78	80	82	84	86	88
		O	70	59	64	72	80	80	77	78	80	82	84	86

Table 29-1. Federal Budget By Agency and Account
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Account and Subfunction Code			2013 actual	2014	2015	2016	2017	2018	2019	2020	2021	2022	2023	2024
				estimate										
Other Defense Civil Programs -- Continued														
Trust Funds:														
As shown in detail above		BA	---	1	1	1	1	1	1	1	1	1	1	1
		O	4	---	---	---	---	---	1	1	1	1	1	1
Deductions for offsetting receipts:														
Non-Federal sources, mandatory	705	BA/O	---	-1	-1	-1	-1	-1	-1	-1	-1	-1	-1	-1
Total Trust Fund		BA	---	---	---	---	---	---	---	---	---	---	---	---
		O	4	-1	-1	-1	-1	-1	---	---	---	---	---	---
Total American Battle Monuments Commission		BA	73	77	72	73	75	77	78	80	82	84	86	88
		O	74	58	63	71	79	79	77	78	80	82	84	86
Armed Forces Retirement Home														
Trust Fund														
Armed Forces Retirement Home (200-20-8522):														
Appropriations, discretionary	602	BA	46	68	63	64	66	67	68	70	71	73	75	77
Outlays, discretionary		O	113	75	64	64	66	67	67	73	72	74	75	77
Summary - Armed Forces Retirement Home														
Trust Funds:														
As shown in detail above		BA	46	68	63	64	66	67	68	70	71	73	75	77
		O	113	75	64	64	66	67	67	73	72	74	75	77
Deductions for offsetting receipts:														
Non-Federal sources, mandatory	602	BA/O	-13	-15	-14	-15	-15	-15	-15	-16	-16	-16	-16	-16
Total Trust Fund		BA	33	53	49	49	51	52	53	54	55	57	59	61
		O	100	60	50	49	51	52	52	57	56	58	59	61
Cemeterial Expenses														
Federal Fund														
Salaries and Expenses (200-25-1805):														
Appropriations, discretionary	705	BA	62	66	46	46	46	46	46	---	---	---	---	---
Outlays, discretionary		O	57	62	53	50	46	46	46	23	9	---	---	---
Construction (200-25-1809):														
Appropriations, discretionary	705	BA	100	---	---	---	---	---	---	---	---	---	---	---
Outlays, discretionary		O	---	45	33	---	---	---	---	---	---	---	---	---
Summary - Cemeterial Expenses														
Federal Funds:														
As shown in detail above		BA	162	66	46	46	46	46	46	---	---	---	---	---

Table 29-1. Federal Budget By Agency and Account
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Account and Subfunction Code			2013 actual	2014	2015	2016	2017	2018	2019	2020	2021	2022	2023	2024
				estimate										
Other Defense Civil Programs -- Continued														
		O	57	107	86	50	46	46	46	23	9	---	---	---
Forest and Wildlife Conservation, Military Reservations														
Federal Fund														
Wildlife Conservation (200-30-5095):														
Appropriations, mandatory	303	BA	3	3	3	3	3	3	3	3	3	3	3	3
Outlays, mandatory		O	1	9	3	3	3	3	3	3	3	3	3	3
Summary - Forest and Wildlife Conservation, Military Reservations														
Federal Funds:														
As shown in detail above		BA	3	3	3	3	3	3	3	3	3	3	3	3
		O	1	9	3	3	3	3	3	3	3	3	3	3
Deductions for offsetting receipts:														
Non-Federal sources, mandatory	303	BA/O	-3	-3	-3	-3	-3	-3	-3	-3	-3	-3	-3	-3
Total Federal Fund		BA	---	---	---	---	---	---	---	---	---	---	---	---
		O	-2	6	---	---	---	---	---	---	---	---	---	---
Selective Service System														
Federal Fund														
Salaries and Expenses (200-45-0400):														
Appropriations, discretionary	054	BA	22	23	23	23	24	24	25	26	26	27	27	28
Outlays, discretionary		O	21	22	22	23	24	24	25	26	26	27	27	27
Summary - Other Defense Civil Programs														
Federal Funds:														
As shown in detail above		BA	82,661	86,567	86,551	89,817	93,213	96,683	100,299	103,801	107,725	111,742	115,928	120,263
		O	82,239	87,451	86,582	89,820	93,218	96,686	100,298	103,822	107,732	111,740	115,926	120,260
Deductions for offsetting receipts:														
Intrafund receipts, mandatory	054	BA/O	-6,142	-4,250	-4,399	-4,554	-4,713	-4,877	-5,048	-5,225	-5,408	-5,597	-5,794	-5,996
Legislative proposal, not subject to PAYGO, mandatory		BA/O	---	---	1,000	1,035	1,072	1,108	1,147	1,188	1,229	1,272	1,317	1,363
Intrafund receipts, net interest	908	BA/O	-6,123	-8,164	-9,668	-10,492	-11,070	-11,696	-12,248	-13,347	-13,781	-14,049	-14,157	-14,339
Legislative proposal, not subject to PAYGO, net interest		BA/O	---	---	4	52	123	352	451	525	556	580	586	631
Non-Federal sources, mandatory	303	BA/O	-3	-3	-3	-3	-3	-3	-3	-3	-3	-3	-3	-3
Total Federal Funds		BA	70,393	74,150	73,485	75,855	78,622	81,567	84,598	86,939	90,318	93,945	97,877	101,919
		O	69,971	75,034	73,516	75,858	78,627	81,570	84,597	86,960	90,325	93,943	97,875	101,916
Trust Funds:														

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Account and Subfunction Code			2013 actual	2014	2015	2016	2017	2018	2019	2020	2021	2022	2023	2024
				estimate										
Other Defense Civil Programs -- Continued														
As shown in detail above		BA	55,081	56,033	57,346	58,736	60,258	61,606	63,277	65,029	66,865	68,787	70,796	73,266
		O	54,761	55,838	57,141	62,895	60,183	56,872	63,050	64,799	66,626	74,140	70,725	67,222
Deductions for offsetting receipts:														
Non-Federal sources, mandatory	602	BA/O	-13	-15	-14	-15	-15	-15	-15	-16	-16	-16	-16	-16
	705	BA/O	---	-1	-1	-1	-1	-1	-1	-1	-1	-1	-1	-1
Total Trust Funds		BA	55,068	56,017	57,331	58,720	60,242	61,590	63,261	65,012	66,848	68,770	70,779	73,249
		O	54,748	55,822	57,126	62,879	60,167	56,856	63,034	64,782	66,609	74,123	70,708	67,205
Interfunds:														
Interfund transactions, mandatory	054	BA/O	-67,733	-72,885	-73,187	-75,748	-78,400	-81,144	-83,984	-86,924	-89,965	-93,115	-96,375	-99,747
	702	BA/O	-175	-94	-87	-82	-79	-75	-73	-73	-73	-73	-73	-73
Total Interfunds		BA/O	-67,908	-72,979	-73,274	-75,830	-78,479	-81,219	-84,057	-86,997	-90,038	-93,188	-96,448	-99,820
Total Other Defense Civil Programs		BA	57,553	57,188	57,542	58,745	60,385	61,938	63,802	64,954	67,128	69,527	72,208	75,348
		O	56,811	57,877	57,368	62,907	60,315	57,207	63,574	64,745	66,896	74,878	72,135	69,301
Environmental Protection Agency														
Environmental Protection Agency														
Federal Fund														
Office of Inspector General (020-00-0112):														
Appropriations, discretionary	304	BA	40	42	46	47	48	49	50	51	52	54	55	56
Spending authority from offsetting collections, discretionary		BA	10	10	11	11	11	12	12	12	12	13	13	13
Outlays, discretionary		O	59	56	59	57	59	61	62	63	64	67	68	68
Office of Inspector General (gross)	304	BA	50	52	57	58	59	61	62	63	64	67	68	69
		O	59	56	59	57	59	61	62	63	64	67	68	68
Offsets against gross BA and outlays:														
Federal sources, discretionary	304	BA/O	-12	-10	-11	-11	-11	-12	-12	-12	-12	-13	-13	-13
Chg in uncollected customer payments from Fed sources, unexpired, discretionary		BA	2	---	---	---	---	---	---	---	---	---	---	---
Total Office of Inspector General	304	BA	40	42	46	47	48	49	50	51	52	54	55	56
		O	47	46	48	46	48	49	50	51	52	54	55	55
Science and Technology (020-00-0107):														
Appropriations, discretionary	304	BA	744	759	764	779	795	813	831	849	869	889	911	935
Spending authority from offsetting collections, discretionary		BA	33	31	31	32	32	33	34	34	35	36	37	38
Outlays, discretionary		O	810	797	799	771	818	834	853	871	893	913	934	958
Science and Technology (gross)	304	BA	777	790	795	811	827	846	865	883	904	925	948	973
		O	810	797	799	771	818	834	853	871	893	913	934	958

Table 29-1. Federal Budget By Agency and Account
In Millions of Dollars

Account and Subfunction Code			2013 actual	2014	2015	2016	2017	2018	2019	2020	2021	2022	2023	2024
				estimate										
Environmental Protection Agency -- Continued														
Offsets against gross BA and outlays:														
Federal sources, discretionary	304	BA/O	-33	-31	-31	-32	-32	-33	-34	-34	-35	-36	-37	-38
Non-Federal sources, discretionary		BA/O	-4	---	---	---	---	---	---	---	---	---	---	---
Chg in uncollected customer payments from Fed sources, unexpired, discretionary		BA	-6	---	---	---	---	---	---	---	---	---	---	---
Offsetting collections credited to expired accounts, discretionary		BA	10	---	---	---	---	---	---	---	---	---	---	---
Total Science and Technology	304	BA	744	759	764	779	795	813	831	849	869	889	911	935
		O	773	766	768	739	786	801	819	837	858	877	897	920
Environmental Programs and Management (020-00-0108):														
Appropriations, discretionary	304	BA	2,512	2,624	2,737	2,790	2,849	2,913	2,979	3,044	3,109	3,186	3,267	3,348
Spending authority from offsetting collections, discretionary		BA	110	110	110	112	115	117	120	122	125	128	131	135
Outlays, discretionary		O	2,686	2,681	2,771	2,793	2,928	2,998	3,062	3,131	3,199	3,274	3,354	3,439
Environmental Programs and Management (gross)	304	BA	2,622	2,734	2,847	2,902	2,964	3,030	3,099	3,166	3,234	3,314	3,398	3,483
		O	2,686	2,681	2,771	2,793	2,928	2,998	3,062	3,131	3,199	3,274	3,354	3,439
Offsets against gross BA and outlays:														
Federal sources, discretionary	304	BA/O	-48	-45	-45	-46	-47	-48	-49	-50	-51	-52	-54	-55
Non-Federal sources, discretionary		BA/O	-62	-65	-65	-66	-68	-69	-71	-72	-74	-76	-78	-80
Chg in uncollected customer payments from Fed sources, unexpired, discretionary		BA	-16	---	---	---	---	---	---	---	---	---	---	---
Offsetting collections credited to expired accounts, discretionary		BA	16	---	---	---	---	---	---	---	---	---	---	---
Total Environmental Programs and Management	304	BA	2,512	2,624	2,737	2,790	2,849	2,913	2,979	3,044	3,109	3,186	3,266	3,348
		O	2,576	2,571	2,661	2,681	2,813	2,881	2,942	3,009	3,074	3,146	3,222	3,304
Buildings and Facilities (020-00-0110):														
Appropriations, discretionary	304	BA	34	35	54	55	56	58	59	60	61	63	65	66
Outlays, discretionary		O	29	33	34	54	59	56	58	59	60	62	63	65
State and Tribal Assistance Grants (020-00-0103):														
Appropriations, discretionary	304	BA	3,927	3,535	3,000	3,064	3,129	3,199	3,271	3,343	3,415	3,500	3,587	3,675
Spending authority from offsetting collections, discretionary		BA	2	---	---	---	---	---	---	---	---	---	---	---
Outlays, discretionary		O	4,715	3,567	3,751	3,407	2,859	2,972	3,084	3,246	3,291	3,333	3,408	3,489
State and Tribal Assistance Grants (gross)	304	BA	3,929	3,535	3,000	3,064	3,129	3,199	3,271	3,343	3,415	3,500	3,587	3,675
		O	4,715	3,567	3,751	3,407	2,859	2,972	3,084	3,246	3,291	3,333	3,408	3,489
Offsets against gross BA and outlays:														
Non-Federal sources, discretionary	304	BA/O	-2	---	---	---	---	---	---	---	---	---	---	---
Total State and Tribal Assistance Grants	304	BA	3,927	3,535	3,000	3,064	3,129	3,199	3,271	3,343	3,415	3,500	3,587	3,675

Table 29-1. Federal Budget By Agency and Account
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Account and Subfunction Code		2013 actual	2014	2015	2016	2017	2018	2019	2020	2021	2022	2023	2024
			estimate										
Environmental Protection Agency -- Continued													
	O	4,713	3,567	3,751	3,407	2,859	2,972	3,084	3,246	3,291	3,333	3,408	3,489
Payment to the Hazardous Substance Superfund (020-00-0250):													
Appropriations, discretionary	304 BA	1,087	939	992	1,011	1,033	1,056	1,080	1,103	1,127	1,155	1,184	1,213
Outlays, discretionary	O	1,087	939	992	1,011	1,033	1,056	1,080	1,103	1,127	1,155	1,184	1,213
Pesticide Registration Fund (020-00-5374):													
Appropriations, discretionary	304 BA	15	12	12	12	12	13	13	13	14	14	14	15
Outlays, discretionary	O	10	12	12	12	12	13	13	13	14	14	14	15
Reregistration and Expedited Processing Revolving Fund (020-00-4310):													
Spending authority from offsetting collections, mandatory	304 BA	27	28	28	28	28	28	28	28	28	28	28	28
Outlays, mandatory	O	20	28	28	28	28	28	28	28	28	28	28	28
Offsets against gross BA and outlays:													
Non-Federal sources, mandatory	304 BA/O	-27	-28	-28	-28	-28	-28	-28	-28	-28	-28	-28	-28
Total Reregistration and Expedited Processing Revolving Fund	304 BA	---	---	---	---	---	---	---	---	---	---	---	---
	O	-7	---	---	---	---	---	---	---	---	---	---	---
TSCA Confidential Business Information Fund (020-00-4369):													
Spending authority from offsetting collections, mandatory	304 BA	---	---	---	4	4	4	4	4	4	4	4	4
Legislative proposal, subject to PAYGO, mandatory	BA	---	---	---	2	1	1	1	2	1	1	1	2
Outlays, mandatory	O	---	---	---	4	4	4	4	4	4	4	4	4
Legislative proposal, subject to PAYGO, mandatory	O	---	---	---	2	1	1	1	2	1	1	1	2
TSCA Confidential Business Information Fund (gross)	304 BA	---	---	---	6	5	5	5	6	5	5	5	6
	O	---	---	---	6	5	5	5	6	5	5	5	6
Offsets against gross BA and outlays:													
Non-Federal sources, mandatory	304 BA/O	---	---	---	-4	-4	-4	-4	-4	-4	-4	-4	-4
Legislative proposal, subject to PAYGO, mandatory	BA/O	---	---	---	-2	-1	-1	-1	-2	-1	-1	-1	-2
Total TSCA Confidential Business Information Fund	304 BA	---	---	---	---	---	---	---	---	---	---	---	---
	O	---	---	---	---	---	---	---	---	---	---	---	---
Hazardous Waste Electronic Manifest System Fund (020-00-4330):													
Appropriations, discretionary	304 BA	---	4	10	10	10	11	11	11	11	12	12	12
Outlays, discretionary	O	---	1	6	10	11	11	11	11	11	11	12	12

Table 29-1. Federal Budget By Agency and Account
In Millions of Dollars

Account and Subfunction Code			2013 actual	estimate 2014	2015	2016	2017	2018	2019	2020	2021	2022	2023	2024
Environmental Protection Agency -- Continued														
Damage Assessment and Restoration Revolving Fund (020-00-4365):														
Spending authority from offsetting collections, discretionary	306	BA	1	---	---	---	---	---	---	---	---	---	---	---
Offsets against gross BA and outlays:														
Non-Federal sources, discretionary	306	BA/O	-1	---	---	---	---	---	---	---	---	---	---	---
Total Damage Assessment and Restoration Revolving Fund	306	BA	---	---	---	---	---	---	---	---	---	---	---	---
		O	-1	---	---	---	---	---	---	---	---	---	---	---
Working Capital Fund (020-00-4565):														
Spending authority from offsetting collections, discretionary	304	BA	200	225	225	229	234	239	245	250	256	262	269	275
Outlays, discretionary		O	198	208	210	220	247	246	252	247	252	258	265	272
Working Capital Fund (gross)	304	BA	200	225	225	229	234	239	245	250	256	262	269	275
		O	198	208	210	220	247	246	252	247	252	258	265	272
Offsets against gross BA and outlays:														
Federal sources, discretionary	304	BA/O	-185	-210	-210	-214	-219	-224	-229	-234	-239	-245	-251	-257
Non-Federal sources, discretionary		BA/O	-11	---	---	---	---	---	---	---	---	---	---	---
Chg in uncollected customer payments from Fed sources, unexpired, discretionary		BA	-4	-15	-15	-16	-16	-16	-16	-17	-17	-18	-18	-18
Total Working Capital Fund	304	BA	---	---	---	-1	-1	-1	---	-1	---	-1	---	---
		O	2	-2	---	6	28	22	23	13	13	13	14	15
Trust Fund														
Hazardous Substance Superfund (020-00-8145):														
Appropriations, discretionary	304	BA	1,099	1,089	1,157	1,179	1,204	1,232	1,259	1,287	1,315	1,347	1,381	1,414
Appropriations, mandatory		BA	13	19	32	37	42	44	46	47	49	49	49	49
Spending authority from offsetting collections, discretionary		BA	83	71	71	72	74	76	77	79	81	83	85	87
Spending authority from offsetting collections, mandatory		BA	175	200	200	200	200	200	200	200	200	200	200	200
Outlays, discretionary		O	1,300	1,209	1,173	1,263	1,304	1,319	1,327	1,355	1,369	1,401	1,436	1,472
Outlays, mandatory		O	253	233	235	237	239	241	243	245	248	250	253	255
Hazardous Substance Superfund (gross)	304	BA	1,370	1,379	1,460	1,488	1,520	1,552	1,582	1,613	1,645	1,679	1,715	1,750
		O	1,553	1,442	1,408	1,500	1,543	1,560	1,570	1,600	1,617	1,651	1,689	1,727
Offsets against gross BA and outlays:														
Federal sources, discretionary	304	BA/O	-8	-10	-10	-10	-10	-11	-11	-11	-11	-12	-12	-12
Non-Federal sources, discretionary		BA/O	-72	-61	-61	-62	-64	-65	-66	-68	-69	-71	-73	-75
Chg in uncollected customer payments from Fed sources, unexpired, discretionary		BA	-3	---	---	---	---	---	---	---	---	---	---	---

Table 29-1. Federal Budget By Agency and Account
In Millions of Dollars

Account and Subfunction Code			2013 actual	estimate 2014	2015	2016	2017	2018	2019	2020	2021	2022	2023	2024
Environmental Protection Agency -- Continued														
Federal sources, mandatory		BA/O	-2	-20	-20	-20	-20	-20	-20	-20	-20	-20	-20	-20
Non-Federal sources, mandatory		BA/O	-173	-180	-180	-180	-180	-180	-180	-180	-180	-180	-180	-180
Total Hazardous Substance Superfund	304	BA	1,112	1,108	1,189	1,216	1,246	1,276	1,305	1,334	1,365	1,396	1,430	1,463
		O	1,298	1,171	1,137	1,228	1,269	1,284	1,293	1,321	1,337	1,368	1,404	1,440
Leaking Underground Storage Tank Trust Fund (020-00-8153):														
Appropriations, discretionary	304	BA	104	95	98	100	102	105	107	109	111	114	117	120
Outlays, discretionary		O	119	101	101	96	94	102	104	107	108	111	114	116
Inland Oil Spill Programs (020-00-8221):														
Appropriations, discretionary	304	BA	17	18	24	24	25	26	26	27	27	27	29	29
Spending authority from offsetting collections, discretionary		BA	30	31	31	32	32	33	34	34	35	36	37	38
Outlays, discretionary		O	44	48	52	59	60	59	60	61	62	63	65	67
Inland Oil Spill Programs (gross)	304	BA	47	49	55	56	57	59	60	61	62	63	66	67
		O	44	48	52	59	60	59	60	61	62	63	65	67
Offsets against gross BA and outlays:														
Federal sources, discretionary	304	BA/O	-31	-31	-31	-32	-32	-33	-34	-34	-35	-36	-37	-38
Non-Federal sources, discretionary		BA/O	-1	---	---	---	---	---	---	---	---	---	---	---
Chg in uncollected customer payments from Fed sources, unexpired, discretionary		BA	-3	---	---	---	---	---	---	---	---	---	---	---
Total Inland Oil Spill Programs	304	BA	12	18	24	24	25	26	26	27	27	27	29	29
		O	12	17	21	27	28	26	26	27	27	27	28	29
Summary - Environmental Protection Agency														
Federal Funds:														
As shown in detail above		BA	8,359	7,950	7,615	7,767	7,931	8,111	8,294	8,473	8,658	8,872	9,094	9,320
		O	9,229	7,933	8,272	7,966	7,649	7,861	8,080	8,342	8,500	8,665	8,869	9,088
Deductions for offsetting receipts:														
Offsetting governmental, mandatory	304	BA/O	-33	-33	-33	-33	-33	-34	-34	-34	-34	-35	-35	-35
Intrafund receipts, mandatory	809	BA/O	-1	---	---	---	---	---	---	---	---	---	---	---
Non-Federal sources, discretionary	304	BA/O	-16	-12	-12	-12	-12	-13	-13	-13	-14	-14	-14	-15
Non-Federal sources, mandatory		BA/O	---	-10	-11	-11	-11	-14	-14	-15	-15	-15	-15	-15
Legislative proposal, subject to PAYGO, mandatory		BA/O	---	---	-4	-8	-8	-8	-8	-8	-8	-8	-8	-8
Non-Federal sources, mandatory	809	BA/O	-2	-2	-2	-2	-2	-2	-2	-2	-2	-2	---	---
Total Federal Fund		BA	8,307	7,893	7,553	7,701	7,865	8,040	8,223	8,401	8,585	8,798	9,022	9,247
		O	9,177	7,876	8,210	7,900	7,583	7,790	8,009	8,270	8,427	8,591	8,797	9,015
Trust Funds:														
As shown in detail above		BA	1,228	1,221	1,311	1,340	1,373	1,407	1,438	1,470	1,503	1,537	1,576	1,612

Table 29-1. Federal Budget By Agency and Account
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Account and Subfunction Code			2013 actual	2014	2015	2016	2017	2018	2019	2020	2021	2022	2023	2024
				estimate										
Environmental Protection Agency -- Continued														
		O	1,429	1,289	1,259	1,351	1,391	1,412	1,423	1,455	1,472	1,506	1,546	1,585
Deductions for offsetting receipts:														
Non-Federal sources, mandatory	304	BA/O	-35	-98	-98	-98	-98	-98	-98	-98	-98	-98	-98	-98
Total Trust Fund		BA	1,193	1,123	1,213	1,242	1,275	1,309	1,340	1,372	1,405	1,439	1,478	1,514
		O	1,394	1,191	1,161	1,253	1,293	1,314	1,325	1,357	1,374	1,408	1,448	1,487
Interfunds:														
Interfund transactions, discretionary	304	BA/O	-1,087	-939	-992	-1,011	-1,033	-1,056	-1,080	-1,103	-1,127	-1,156	-1,185	-1,215
Total Environmental Protection Agency		BA	8,413	8,077	7,774	7,932	8,107	8,293	8,483	8,670	8,863	9,081	9,315	9,546
		O	9,484	8,128	8,379	8,142	7,843	8,048	8,254	8,524	8,674	8,843	9,060	9,287
Executive Office of the President														
The White House														
Federal Fund														
The White House (100-05-0209):														
Appropriations, discretionary	802	BA	54	55	56	57	58	60	61	62	64	65	67	68
Spending authority from offsetting collections, discretionary		BA	1	4	4	4	4	4	4	4	5	5	5	5
Outlays, discretionary		O	55	62	60	61	62	64	65	66	69	70	72	73
The White House (gross)	802	BA	55	59	60	61	62	64	65	66	69	70	72	73
		O	55	62	60	61	62	64	65	66	69	70	72	73
Offsets against gross BA and outlays:														
Federal sources, discretionary	802	BA/O	-1	-4	-4	-4	-4	-4	-4	-4	-5	-5	-5	-5
Total The White House	802	BA	54	55	56	57	58	60	61	62	64	65	67	68
		O	54	58	56	57	58	60	61	62	64	65	67	68
Executive Residence at the White House														
Federal Fund														
Operating Expenses (100-10-0210):														
Appropriations, discretionary	802	BA	12	13	13	13	14	14	14	14	15	15	16	16
Spending authority from offsetting collections, discretionary		BA	4	5	5	5	5	5	5	6	6	6	6	6
Outlays, discretionary		O	15	16	18	19	20	20	20	20	21	21	22	22
Operating Expenses (gross)	802	BA	16	18	18	18	19	19	19	20	21	21	22	22
		O	15	16	18	19	20	20	20	20	21	21	22	22
Offsets against gross BA and outlays:														
Federal sources, discretionary	802	BA/O	---	-3	-3	-3	-3	-3	-3	-3	-3	-3	-4	-4
Non-Federal sources, discretionary		BA/O	-2	-2	-2	-2	-2	-2	-2	-2	-2	-2	-2	-2

Table 29-1. Federal Budget By Agency and Account
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Account and Subfunction Code			2013 actual	estimate 2014	2015	2016	2017	2018	2019	2020	2021	2022	2023	2024
Executive Office of the President -- Continued														
Chg in uncollected customer payments from Fed sources, unexpired, discretionary		BA	-2	---	---	---	---	---	---	---	---	---	---	---
Total Operating Expenses	802	BA	12	13	13	13	14	14	14	15	16	16	16	16
		O	13	11	13	14	15	15	15	15	16	16	16	16
White House Repair and Restoration (100-10-0109):														
Appropriations, discretionary	802	BA	1	1	1	1	1	1	1	1	1	1	1	1
Outlays, discretionary		O	1	1	1	1	1	1	1	1	1	1	1	1
Summary - Executive Residence at the White House														
Federal Funds:														
As shown in detail above		BA	13	14	14	14	15	15	15	16	17	17	17	17
		O	14	12	14	15	16	16	16	16	17	17	17	17
Special Assistance to the President and the Official Residence of the Vice President														
Federal Fund														
Special Assistance to the President and the Official Residence of the Vice President (100-15-1454):														
Appropriations, discretionary	802	BA	4	5	5	5	5	5	5	6	6	6	6	6
Spending authority from offsetting collections, discretionary		BA	---	1	1	1	1	1	1	1	1	1	1	1
Outlays, discretionary		O	4	6	6	6	6	6	6	7	7	7	7	7
Special Assistance to the President and the Official Residence of the Vice President (gross)	802	BA	4	6	6	6	6	6	6	7	7	7	7	7
		O	4	6	6	6	6	6	6	7	7	7	7	7
Offsets against gross BA and outlays:														
Federal sources, discretionary	802	BA/O	---	-1	-1	-1	-1	-1	-1	-1	-1	-1	-1	-1
Total Special Assistance to the President and the Official Residence of the Vice President	802	BA	4	5	5	5	5	5	5	6	6	6	6	6
		O	4	5	5	5	5	5	5	6	6	6	6	6
Council of Economic Advisers														
Federal Fund														
Salaries and Expenses (100-20-1900):														
Appropriations, discretionary	802	BA	4	4	4	4	4	4	4	4	5	5	5	5
Outlays, discretionary		O	4	4	4	4	4	4	4	4	5	5	5	5
Council on Environmental Quality and Office of Environmental Quality														

Table 29-1. Federal Budget By Agency and Account
In Millions of Dollars

Account and Subfunction Code		2013 actual	2014	2015	2016	2017	2018	2019	2020	2021	2022	2023	2024
			estimate										
Executive Office of the President -- Continued													
Federal Fund													
Council on Environmental Quality and Office of Environmental Quality (100-25-1453):													
Appropriations, discretionary	802 BA	3	3	3	3	3	3	3	3	3	3	4	4
Outlays, discretionary	O	3	3	3	3	3	3	3	3	3	3	3	4
Management Fund, Office of Environmental Quality (100-25-3963):													
Spending authority from offsetting collections, discretionary	802 BA	1	1	1	1	1	1	1	1	1	1	1	1
Outlays, discretionary	O	1	---	---	---	---	---	---	---	---	---	---	---
Offsets against gross BA and outlays:													
Federal sources, discretionary	802 BA/O	-1	-1	-1	-1	-1	-1	-1	-1	-1	-1	-1	-1
Total Management Fund, Office of Environmental Quality	802 BA	---	---	---	---	---	---	---	---	---	---	---	---
	O	---	-1	-1	-1	-1	-1	-1	-1	-1	-1	-1	-1
Summary - Council on Environmental Quality and Office of Environmental Quality													
Federal Funds:													
As shown in detail above	BA	3	3	3	3	3	3	3	3	3	3	4	4
	O	3	2	2	2	2	2	2	2	2	2	2	3
National Security Council and Homeland Security Council													
Federal Fund													
Salaries and Expenses (100-35-2000):													
Appropriations, discretionary	802 BA	12	13	13	13	14	14	14	14	15	15	16	16
Spending authority from offsetting collections, discretionary	BA	---	1	1	1	1	1	1	1	1	1	1	1
Outlays, discretionary	O	13	14	14	14	15	15	15	15	16	16	17	17
Salaries and Expenses (gross)	802 BA	12	14	14	14	15	15	15	15	16	16	17	17
	O	13	14	14	14	15	15	15	15	16	16	17	17
Offsets against gross BA and outlays:													
Federal sources, discretionary	802 BA/O	---	-1	-1	-1	-1	-1	-1	-1	-1	-1	-1	-1
Non-Federal sources, discretionary	BA/O	-1	---	---	---	---	---	---	---	---	---	---	---
Offsetting collections credited to expired accounts, discretionary	BA	1	---	---	---	---	---	---	---	---	---	---	---
Total Salaries and Expenses	802 BA	12	13	13	13	14	14	14	14	15	15	16	16
	O	12	13	13	13	14	14	14	14	15	15	16	16
Office of Administration													

Table 29-1. Federal Budget By Agency and Account
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Account and Subfunction Code			2013 actual	estimate 2014	2015	2016	2017	2018	2019	2020	2021	2022	2023	2024
Executive Office of the President -- Continued														
Federal Fund														
Salaries and Expenses (100-50-0038):														
Appropriations, discretionary	802	BA	107	113	111	113	115	119	121	123	126	129	133	136
Spending authority from offsetting collections, discretionary		BA	1	1	1	1	1	1	1	1	1	1	1	1
Outlays, discretionary		O	113	113	113	114	116	119	121	124	126	129	134	136
Salaries and Expenses (gross)	802	BA	108	114	112	114	116	120	122	124	127	130	134	137
		O	113	113	113	114	116	119	121	124	126	129	134	136
Offsets against gross BA and outlays:														
Federal sources, discretionary	802	BA/O	---	-1	-1	-1	-1	-1	-1	-1	-1	-1	-1	-1
Chg in uncollected customer payments from Fed sources, unexpired, discretionary		BA	-1	---	---	---	---	---	---	---	---	---	---	---
Total Salaries and Expenses	802	BA	107	113	111	113	115	119	121	123	126	129	133	136
		O	113	112	112	113	115	118	120	123	125	128	133	135
Office of Management and Budget														
Federal Fund														
Office of Management and Budget (100-55-0300):														
Appropriations, discretionary	802	BA	85	89	93	95	97	99	101	103	106	108	111	114
Outlays, discretionary		O	85	89	93	95	97	98	101	103	106	108	110	114
Office of National Drug Control Policy														
Federal Fund														
Office of National Drug Control Policy (100-60-1457):														
Appropriations, discretionary	802	BA	24	23	23	23	24	24	25	26	26	27	27	28
Outlays, discretionary		O	23	24	23	23	24	24	25	26	26	27	27	27
Office of National Drug Control Policy (gross)	802	BA	24	23	23	23	24	24	25	26	26	27	27	28
		O	23	24	23	23	24	24	25	26	26	27	27	27
Offsets against gross BA and outlays:														
Non-Federal sources, discretionary	802	BA/O	-1	---	---	---	---	---	---	---	---	---	---	---
Chg in uncollected customer payments from Fed sources, unexpired, discretionary		BA	1	---	---	---	---	---	---	---	---	---	---	---
Total Office of National Drug Control Policy	802	BA	24	23	23	23	24	24	25	26	26	27	27	28
		O	22	24	23	23	24	24	25	26	26	27	27	27
Office of Science and Technology Policy														
Federal Fund														
Office of Science and Technology Policy (100-65-2600):														

Table 29-1. Federal Budget By Agency and Account
In Millions of Dollars

Account and Subfunction Code		2013 actual	2014	2015	2016	2017	2018	2019	2020	2021	2022	2023	2024
			estimate										
Executive Office of the President -- Continued													
Appropriations, discretionary	802 BA	6	6	6	6	6	6	7	7	7	7	7	7
Outlays, discretionary	O	4	6	6	6	6	6	7	7	7	7	7	7
Office of the United States Trade Representative													
Federal Fund													
Office of the United States Trade Representative (100-70-0400):													
Other advancement of commerce:													
Offsets against gross BA and outlays:													
Chg in uncollected customer payments from Fed sources, unexpired, discretionary	376 BA	-1	---	---	---	---	---	---	---	---	---	---	---
Executive direction and management:													
Appropriations, discretionary	802 BA	47	53	56	57	58	60	61	62	64	65	67	68
Spending authority from offsetting collections, discretionary	BA	1	1	1	1	1	1	1	1	1	1	1	1
Outlays, discretionary	O	47	53	57	58	59	61	62	63	64	66	68	69
Executive direction and management (gross)	802 BA	48	54	57	58	59	61	62	63	65	66	68	69
	O	47	53	57	58	59	61	62	63	64	66	68	69
Offsets against gross BA and outlays:													
Federal sources, discretionary	802 BA/O	---	-1	-1	-1	-1	-1	-1	-1	-1	-1	-1	-1
Total Executive direction and management	802 BA	48	53	56	57	58	60	61	62	64	65	67	68
	O	47	52	56	57	58	60	61	62	63	65	67	68
Total Office of the United States Trade Representative	BA	47	53	56	57	58	60	61	62	64	65	67	68
	O	47	52	56	57	58	60	61	62	63	65	67	68
Unanticipated Needs													
Federal Fund													
Unanticipated Needs (100-95-0037):													
Appropriations, discretionary	802 BA	1	1	1	1	1	1	1	1	1	1	1	1
Data-Driven Innovation (100-95-0030):													
Appropriations, discretionary	802 BA	---	2	---	---	---	---	---	---	---	---	---	---
Outlays, discretionary	O	---	---	---	2	---	---	---	---	---	---	---	---
Partnership Fund for Program Integrity Innovation (100-95-0035):													
Outlays, discretionary	802 O	8	9	8	3	---	---	---	---	---	---	---	---
Information Technology Oversight and Reform (100-95-0036):													
Appropriations, discretionary	802 BA	5	8	20	20	21	21	22	22	23	23	24	24
Outlays, discretionary	O	3	6	14	21	21	22	22	22	23	24	24	24

Table 29-1. Federal Budget By Agency and Account
In Millions of Dollars

Account and Subfunction Code			2013 actual	2014	2015	2016	2017	2018	2019	2020	2021	2022	2023	2024
							estimate							
Executive Office of the President -- Continued														
Spectrum Relocation Fund (100-95-5512):														
Appropriations, mandatory	376	BA	---	---	100	2,600	2,600	---	---	---	---	100	100	---
Legislative proposal, subject to PAYGO, mandatory		BA	---	---	---	---	70	---	---	---	---	---	---	---
Outlays, mandatory		O	---	---	100	2,600	2,600	---	---	---	---	100	100	---
Legislative proposal, subject to PAYGO, mandatory		O	---	---	---	---	70	---	---	---	---	---	---	---
Total Spectrum Relocation Fund	376	BA	---	---	100	2,600	2,670	---	---	---	---	100	100	---
		O	---	---	100	2,600	2,670	---	---	---	---	100	100	---
Iraq Relief and Reconstruction Fund (100-95-1096):														
Outlays, discretionary	151	O	7	---	---	---	---	---	---	---	---	---	---	---
Summary - Unanticipated Needs														
Federal Funds:														
As shown in detail above		BA	6	11	121	2,621	2,692	22	23	23	24	124	125	25
		O	18	15	122	2,626	2,691	22	22	22	23	124	124	24
Summary - Executive Office of the President														
Federal Funds:														
As shown in detail above		BA	365	389	505	3,011	3,091	431	440	449	463	571	585	494
		O	380	392	506	3,016	3,090	429	438	447	459	569	581	490
General Services Administration														
Real Property Activities														
Federal Fund														
Federal Buildings Fund (023-05-4542):														
Appropriations, discretionary	804	BA	7	---	---	---	---	---	---	---	---	---	---	---
Spending authority from offsetting collections, discretionary		BA	9,932	13,943	12,317	12,554	12,829	13,114	13,408	13,703	13,998	14,347	14,706	15,069
Limitations, discretionary		*LIM*	*(8,018)*	*(9,370)*	*(9,918)*	*(10,109)*	*(10,329)*	*(10,557)*	*(10,795)*	*(11,032)*	*(11,269)*	*(11,550)*	*(11,839)*	*(12,131)*
Outlays, discretionary		O	10,723	11,353	12,395	13,558	13,224	12,879	13,235	13,502	13,793	14,125	14,473	14,831
Federal Buildings Fund (gross)	804	BA	9,939	13,943	12,317	12,554	12,829	13,114	13,408	13,703	13,998	14,347	14,706	15,069
		O	10,723	11,353	12,395	13,558	13,224	12,879	13,235	13,502	13,793	14,125	14,473	14,831
Offsets against gross BA and outlays:														
Federal sources, discretionary	804	BA/O	-11,582	-12,328	-12,293	-12,530	-12,802	-13,085	-13,380	-13,674	-13,968	-14,316	-14,673	-15,036
Non-Federal sources, discretionary		BA/O	-112	-22	-25	-25	-26	-27	-27	-28	-28	-29	-30	-31
Chg in uncollected customer payments from Fed sources, unexpired, discretionary		BA	315	---	---	---	---	---	---	---	---	---	---	---

Table 29-1. Federal Budget By Agency and Account
In Millions of Dollars

Account and Subfunction Code		2013 actual	2014	2015	2016	2017	2018	2019	2020	2021	2022	2023	2024
			estimate										
General Services Administration -- Continued													
Total Federal Buildings Fund	804 BA	-1,440	1,593	-1	-1	1	2	1	1	2	2	3	2
	O	-971	-997	77	1,003	396	-233	-172	-200	-203	-220	-230	-236
Federal Buildings Fund, Recovery Act (023-05-4543):													
Appropriations, discretionary	804 BA	-1	---	---	---	---	---	---	---	---	---	---	---
Outlays, discretionary	O	740	308	147	1	30	---	---	---	---	---	---	---
Disposal of Surplus Real and Related Personal Property (023-05-5254):													
Appropriations, mandatory	804 BA	1	8	9	9	9	9	9	9	9	9	9	9
Outlays, mandatory	O	1	8	9	9	9	9	9	9	9	9	9	9
Summary - Real Property Activities													
Federal Funds:													
As shown in detail above	BA	-1,440	1,601	8	8	10	11	10	10	11	11	12	11
	O	-230	-681	233	1,013	435	-224	-163	-191	-194	-211	-221	-227
Supply and Technology Activities													
Federal Fund													
Expenses of Transportation Audit Contracts and Contract Administration (023-10-5250):													
Appropriations, mandatory	804 BA	12	11	13	12	12	12	12	12	12	12	12	12
Outlays, mandatory	O	8	9	9	9	9	9	9	9	8	8	8	8
Acquisition Services Fund (023-10-4534):													
Spending authority from offsetting collections, mandatory	804 BA	9,672	10,561	10,750	10,944	11,140	11,341	11,545	11,753	11,965	12,180	12,399	12,622
Outlays, mandatory	O	10,088	10,561	10,750	10,944	11,140	11,341	11,545	11,753	11,965	12,180	12,399	12,622
Acquisition Services Fund (gross)	804 BA	9,672	10,561	10,750	10,944	11,140	11,341	11,545	11,753	11,965	12,180	12,399	12,622
	O	10,088	10,561	10,750	10,944	11,140	11,341	11,545	11,753	11,965	12,180	12,399	12,622
Offsets against gross BA and outlays:													
Federal sources, mandatory	804 BA/O	-9,519	-10,561	-10,750	-10,944	-11,140	-11,341	-11,545	-11,753	-11,965	-12,180	-12,399	-12,622
Non-Federal sources, mandatory	BA/O	-894	---	---	---	---	---	---	---	---	---	---	---
Chg in uncollected customer payments from Fed sources, unexpired, mandatory	BA	741	---	---	---	---	---	---	---	---	---	---	---
Total Acquisition Services Fund	804 BA	---	---	---	---	---	---	---	---	---	---	---	---
	O	-325	---	---	---	---	---	---	---	---	---	---	---
Summary - Supply and Technology Activities													
Federal Funds:													
As shown in detail above	BA	12	11	13	12	12	12	12	12	12	12	12	12

Table 29-1. Federal Budget By Agency and Account
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Account and Subfunction Code		2013 actual	2014	2015	2016	2017	2018	2019	2020	2021	2022	2023	2024
			estimate										
General Services Administration -- Continued													
	O	-317	9	9	9	9	9	9	9	8	8	8	8
General Activities													
Federal Fund													
Government-wide Policy (023-30-0401):													
Appropriations, discretionary 804	BA	58	58	59	60	61	62	64	66	67	69	70	72
Spending authority from offsetting collections, discretionary	BA	18	35	26	26	27	28	29	29	29	30	31	32
Outlays, discretionary	O	71	96	91	90	88	89	93	95	96	97	101	103
Government-wide Policy (gross). 804	BA	76	93	85	86	88	90	93	95	96	99	101	104
	O	71	96	91	90	88	89	93	95	96	97	101	103
Offsets against gross BA and outlays:													
Federal sources, discretionary 804	BA/O	-19	-35	-26	-27	-27	-28	-28	-29	-30	-30	-31	-32
Offsetting collections credited to expired accounts, discretionary.	BA	1	---	---	---	---	---	---	---	---	---	---	---
Total Government-wide Policy 804	BA	58	58	59	59	61	62	65	66	66	69	70	72
	O	52	61	65	63	61	61	65	66	66	67	70	71
Operating Expenses (023-30-0110):													
Appropriations, discretionary 804	BA	66	63	61	62	63	65	66	68	69	71	73	75
Spending authority from offsetting collections, discretionary	BA	5	17	17	17	18	18	19	19	19	20	20	21
Outlays, discretionary	O	64	74	76	79	81	82	85	87	88	90	93	96
Operating Expenses (gross). 804	BA	71	80	78	79	81	83	85	87	88	91	93	96
	O	64	74	76	79	81	82	85	87	88	90	93	96
Offsets against gross BA and outlays:													
Federal sources, discretionary 804	BA/O	-4	-17	-17	-17	-18	-18	-19	-19	-19	-20	-20	-21
Chg in uncollected customer payments from Fed sources, unexpired, discretionary.	BA	-2	---	---	---	---	---	---	---	---	---	---	---
Offsetting collections credited to expired accounts, discretionary.	BA	1	---	---	---	---	---	---	---	---	---	---	---
Total Operating Expenses 804	BA	66	63	61	62	63	65	66	68	69	71	73	75
	O	60	57	59	62	63	64	66	68	69	70	73	75
Office of Inspector General (023-30-0108):													
Appropriations, discretionary 804	BA	55	65	67	68	70	71	73	75	76	78	80	82
Spending authority from offsetting collections, discretionary	BA	---	1	1	1	1	1	1	1	1	1	1	1
Outlays, discretionary	O	55	60	68	68	71	72	74	75	77	79	80	83
Office of Inspector General (gross). 804	BA	55	66	68	69	71	72	74	76	77	79	81	83
	O	55	60	68	68	71	72	74	75	77	79	80	83

Table 29-1. Federal Budget By Agency and Account
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Account and Subfunction Code			2013 actual	2014	2015	2016	2017	2018	2019	2020	2021	2022	2023	2024
				estimate										
General Services Administration -- Continued														
Offsets against gross BA and outlays:														
Federal sources, discretionary	804	BA/O	---	-1	-1	-1	-1	-1	-1	-1	-1	-1	-1	-1
Total Office of Inspector General	804	BA	55	65	67	68	70	71	73	75	76	78	80	82
		O	55	59	67	67	70	71	73	74	76	78	79	82
Electronic Government (E-GOV) Fund (023-30-0600):														
Appropriations, discretionary	804	BA	11	16	---	---	---	---	---	---	---	---	---	---
Outlays, discretionary		O	11	22	1	---	---	---	---	---	---	---	---	---
Allowances and Office Staff for Former Presidents (023-30-0105):														
Appropriations, discretionary	802	BA	4	4	3	3	3	3	3	3	3	3	4	4
Outlays, discretionary		O	3	4	3	3	3	3	3	3	3	3	4	4
Acquisition Workforce Training Fund (023-30-5381):														
Appropriations, mandatory	804	BA	11	13	13	12	12	12	12	12	12	12	12	12
Outlays, mandatory		O	6	14	13	13	12	12	12	12	12	12	12	12
Federal Citizen Services Fund (023-30-4549):														
Appropriations, discretionary	376	BA	32	35	53	54	55	56	58	59	60	62	63	65
Spending authority from offsetting collections, discretionary		BA	7	11	9	9	9	10	10	10	10	10	11	11
Outlays, discretionary		O	42	54	65	63	64	66	68	69	70	72	74	76
Federal Citizen Services Fund (gross)	376	BA	39	46	62	63	64	66	68	69	70	72	74	76
		O	42	54	65	63	64	66	68	69	70	72	74	76
Offsets against gross BA and outlays:														
Federal sources, discretionary	376	BA/O	-8	-11	-9	-9	-9	-10	-10	-10	-10	-10	-11	-11
Chg in uncollected customer payments from Fed sources, unexpired, discretionary		BA	1	---	---	---	---	---	---	---	---	---	---	---
Total Federal Citizen Services Fund	376	BA	32	35	53	54	55	56	58	59	60	62	63	65
		O	34	43	56	54	55	56	58	59	60	62	63	65
Working Capital Fund (023-30-4540):														
Spending authority from offsetting collections, discretionary	804	BA	437	669	641	653	668	682	698	713	728	746	765	784
Outlays, discretionary		O	465	681	700	696	698	680	695	711	726	743	762	781
Working Capital Fund (gross)	804	BA	437	669	641	653	668	682	698	713	728	746	765	784
		O	465	681	700	696	698	680	695	711	726	743	762	781
Offsets against gross BA and outlays:														
Federal sources, discretionary	804	BA/O	-443	-669	-641	-653	-668	-682	-698	-713	-728	-746	-765	-784
Chg in uncollected customer payments from Fed sources, unexpired, discretionary		BA	6	---	---	---	---	---	---	---	---	---	---	---
Total Working Capital Fund	804	BA	---	---	---	---	---	---	---	---	---	---	---	---

Table 29-1. Federal Budget By Agency and Account
In Millions of Dollars

Account and Subfunction Code			2013 actual	2014	2015	2016	2017	2018	2019	2020	2021	2022	2023	2024
				estimate										
General Services Administration -- Continued														
		O	22	12	59	43	30	-2	-3	-2	-2	-3	-3	-3
Summary - General Activities														
Federal Funds:														
As shown in detail above		BA	237	254	256	258	264	269	277	283	286	295	302	310
		O	243	272	323	305	294	265	274	280	284	289	298	306
Summary - General Services Administration														
Federal Funds:														
As shown in detail above		BA	-1,191	1,866	277	278	286	292	299	305	309	318	326	333
		O	-304	-400	565	1,327	738	50	120	98	98	86	85	87
Deductions for offsetting receipts:														
Intrafund receipts, mandatory	804	BA/O	-9	-13	-13	-13	-13	-13	-13	-13	-13	-13	-13	-13
	809	BA/O	---	-11	-11	-11	-11	-11	-11	-11	-11	-11	---	---
Non-Federal sources, mandatory	804	BA/O	9	-27	-27	-27	-27	-27	-27	-27	-27	-27	-27	-28
	809	BA/O	-64	-26	-26	-26	-26	-26	-26	-26	-26	-26	---	---
Total Federal Funds		BA	-1,255	1,789	200	201	209	215	222	228	232	241	286	292
		O	-368	-477	488	1,250	661	-27	43	21	21	9	45	46
International Assistance Programs														
Millennium Challenge Corporation														
Federal Fund														
Millennium Challenge Corporation (184-03-2750):														
Appropriations, discretionary	151	BA	853	898	1,000	1,020	1,041	1,064	1,088	1,113	1,136	1,165	1,194	1,223
Outlays, discretionary		O	1,563	857	942	1,041	942	963	995	1,033	1,062	1,086	1,110	1,136
International Security Assistance														
Federal Fund														
Economic Support Fund (184-05-1037):														
Appropriations, discretionary	152	BA	5,689	4,589	3,399	3,465	3,540	3,618	3,699	3,781	3,862	3,958	4,057	4,157
Overseas contingency operations, discretionary		BA	---	---	1,678	---	---	---	---	---	---	---	---	---
Spending authority from offsetting collections, discretionary		BA	41	2	2	2	2	2	2	2	2	2	2	2
Outlays, discretionary		O	4,395	5,295	5,451	5,140	4,621	4,180	4,085	4,034	4,007	3,914	3,889	3,855
Overseas contingency operations, discretionary		O	---	---	338	503	420	167	62	47	35	27	27	27
Economic Support Fund (gross)	152	BA	5,730	4,591	5,079	3,467	3,542	3,620	3,701	3,783	3,864	3,960	4,059	4,159
		O	4,395	5,295	5,789	5,643	5,041	4,347	4,147	4,081	4,042	3,941	3,916	3,882

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Account and Subfunction Code			2013 actual	2014	2015	2016	2017	2018	2019	2020	2021	2022	2023	2024
				estimate										
International Assistance Programs -- Continued														
Offsets against gross BA and outlays:														
Federal sources, discretionary	152	BA/O	-41	-2	-2	-2	-2	-2	-2	-2	-2	-2	-2	-2
Chg in uncollected customer payments from Fed sources, unexpired, discretionary		BA	-2	---	---	---	---	---	---	---	---	---	---	---
Offsetting collections credited to expired accounts, discretionary		BA	2	---	---	---	---	---	---	---	---	---	---	---
Total Economic Support Fund	152	BA	5,689	4,589	5,077	3,465	3,540	3,618	3,699	3,781	3,862	3,958	4,057	4,157
		O	4,354	5,293	5,787	5,641	5,039	4,345	4,145	4,079	4,040	3,939	3,914	3,880
Central America and Caribbean Emergency Disaster Recovery Fund (184-05-1096):														
Outlays, discretionary	151	O	5	---	---	---	---	---	---	---	---	---	---	---
Foreign Military Financing Program (184-05-1082):														
Appropriations, discretionary	152	BA	5,860	5,919	5,111	5,210	5,323	5,441	5,563	5,685	5,807	5,952	6,101	6,252
Overseas contingency operations, discretionary		BA	---	---	537	---	---	---	---	---	---	---	---	---
Outlays, discretionary		O	4,514	7,115	6,081	5,660	5,503	5,611	5,728	5,846	5,969	6,110	6,072	6,223
Overseas contingency operations, discretionary		O	---	---	455	83	---	---	---	---	---	---	---	---
Total Foreign Military Financing Program	152	BA	5,860	5,919	5,648	5,210	5,323	5,441	5,563	5,685	5,807	5,952	6,101	6,252
		O	4,514	7,115	6,536	5,743	5,503	5,611	5,728	5,846	5,969	6,110	6,072	6,223
Pakistan Counterinsurgency Capability Fund (184-05-1083):														
Outlays, discretionary	152	O	13	341	119	---	---	---	---	---	---	---	---	---
International Military Education and Training (184-05-1081):														
Appropriations, discretionary	152	BA	101	106	107	109	111	114	116	119	122	125	128	131
Outlays, discretionary		O	90	112	111	109	111	112	114	117	120	123	125	128
Peacekeeping Operations (184-05-1032):														
Appropriations, discretionary	152	BA	378	436	221	225	230	235	241	246	251	257	264	270
Overseas contingency operations, discretionary		BA	---	---	115	---	---	---	---	---	---	---	---	---
Spending authority from offsetting collections, discretionary		BA	26	---	---	---	---	---	---	---	---	---	---	---
Outlays, discretionary		O	472	545	408	319	273	233	239	245	249	255	262	268
Overseas contingency operations, discretionary		O	---	---	79	36	---	---	---	---	---	---	---	---
Peacekeeping Operations (gross)	152	BA	404	436	336	225	230	235	241	246	251	257	264	270
		O	472	545	487	355	273	233	239	245	249	255	262	268
Offsets against gross BA and outlays:														
Federal sources, discretionary	152	BA/O	-28	---	---	---	---	---	---	---	---	---	---	---

Table 29-1. Federal Budget By Agency and Account
In Millions of Dollars

Account and Subfunction Code			2013 actual	estimate 2014	2015	2016	2017	2018	2019	2020	2021	2022	2023	2024
International Assistance Programs -- Continued														
Non-Federal sources, discretionary		BA/O	-1	---	---	---	---	---	---	---	---	---	---	---
Offsetting collections credited to expired accounts, discretionary		BA	3	---	---	---	---	---	---	---	---	---	---	---
Total Peacekeeping Operations	152	BA	378	436	336	225	230	235	241	246	251	257	264	270
		O	443	545	487	355	273	233	239	245	249	255	262	268
Nonproliferation, Antiterrorism, Demining, and Related Programs (184-05-1075):														
Appropriations, discretionary	152	BA	675	700	605	617	630	644	658	673	687	705	722	740
Spending authority from offsetting collections, discretionary		BA	27	33	30	31	31	32	33	33	34	35	36	37
Outlays, discretionary		O	628	777	886	700	726	701	702	690	706	722	740	758
Nonproliferation, Antiterrorism, Demining, and Related Programs (gross)	152	BA	702	733	635	648	661	676	691	706	721	740	758	777
		O	628	777	886	700	726	701	702	690	706	722	740	758
Offsets against gross BA and outlays:														
Federal sources, discretionary	152	BA/O	-33	-33	-30	-31	-31	-32	-33	-33	-34	-35	-36	-37
Chg in uncollected customer payments from Fed sources, unexpired, discretionary		BA	-1	---	---	---	---	---	---	---	---	---	---	---
Offsetting collections credited to expired accounts, discretionary		BA	7	---	---	---	---	---	---	---	---	---	---	---
Total Nonproliferation, Antiterrorism, Demining, and Related Programs	152	BA	675	700	605	617	630	644	658	673	687	705	722	740
		O	595	744	856	669	695	669	669	657	672	687	704	721
Global Security Contingency Fund (184-05-1041):														
Appropriations, discretionary	152	BA	36	---	---	---	---	---	---	---	---	---	---	---
Outlays, discretionary		O	---	25	22	20	8	6	---	---	---	---	---	---
Foreign Military Loan Liquidating Account (184-05-4121):														
Offsets against gross BA and outlays:														
Non-Federal sources, mandatory	152	BA/O	-141	-100	-25	-41	-26	-29	-20	-18	---	---	---	---
Total Foreign Military Loan Liquidating Account	152	BA	-141	-100	-25	-41	-26	-29	-20	-18	---	---	---	---
		O	-141	-100	-25	-41	-26	-29	-20	-18	---	---	---	---
Summary - International Security Assistance														
Federal Funds:														
As shown in detail above		BA	12,598	11,650	11,748	9,585	9,808	10,023	10,257	10,486	10,729	10,997	11,272	11,550
		O	9,873	14,075	13,893	12,496	11,603	10,947	10,875	10,926	11,050	11,114	11,077	11,220
Multilateral Assistance														
Federal Fund														

Table 29-1. Federal Budget By Agency and Account
In Millions of Dollars

Account and Subfunction Code		2013 actual	estimate 2014	2015	2016	2017	2018	2019	2020	2021	2022	2023	2024
International Assistance Programs -- Continued													
Clean Technology Fund (184-10-0080):													
Appropriations, discretionary	151 BA	176	217	201	205	209	214	219	224	228	234	240	246
Outlays, discretionary	O	220	217	201	205	209	214	219	224	228	234	240	246
Strategic Climate Fund (184-10-0071):													
Appropriations, discretionary	151 BA	47	68	63	64	66	67	69	70	72	73	75	77
Outlays, discretionary	O	72	68	63	64	66	67	69	70	72	73	75	77
Global Food Security Fund (184-10-1475):													
Appropriations, discretionary	151 BA	128	133	---	---	---	---	---	---	---	---	---	---
Outlays, discretionary	O	143	133	---	---	---	---	---	---	---	---	---	---
Contribution to the International Bank for Reconstruction and Development (184-10-0077):													
Appropriations, discretionary	151 BA	305	331	335	342	349	356	364	373	381	391	400	410
Outlays, discretionary	O	278	341	335	342	349	356	364	373	381	391	400	410
Contribution to the International Development Association (184-10-0073):													
Appropriations, discretionary	151 BA	1,352	1,355	1,370	1,397	1,426	1,458	1,491	1,524	1,557	1,595	1,635	1,676
Outlays, discretionary	O	1,351	1,360	1,370	1,397	1,426	1,458	1,491	1,524	1,557	1,595	1,635	1,676
Contribution to the Inter-American Development Bank (184-10-0072):													
Appropriations, discretionary	151 BA	107	102	102	104	106	109	111	113	116	119	122	125
Outlays, discretionary	O	107	102	102	104	106	109	111	113	116	119	122	125
Contribution to the Asian Development Bank (184-10-0076):													
Appropriations, discretionary	151 BA	197	217	227	231	237	241	247	253	258	264	271	278
Outlays, discretionary	O	174	276	227	231	237	241	247	253	258	264	271	278
Contribution to the African Development Bank (184-10-0082):													
Appropriations, discretionary	151 BA	194	208	243	248	253	259	264	271	277	283	291	298
Outlays, discretionary	O	194	208	243	248	253	259	264	271	277	283	291	298
Contribution to Enterprise for the Americas Multilateral Investment Fund (184-10-0089):													
Appropriations, discretionary	151 BA	15	6	---	---	---	---	---	---	---	---	---	---
Outlays, discretionary	O	35	6	---	---	---	---	---	---	---	---	---	---
Contributions to the International Fund for Agricultural Development (184-10-1039):													
Appropriations, discretionary	151 BA	28	30	30	31	31	32	33	33	34	35	36	37
Outlays, discretionary	O	66	18	18	24	30	30	32	32	33	33	34	35

Table 29-1. Federal Budget By Agency and Account
In Millions of Dollars

Account and Subfunction Code		2013 actual	2014	2015	2016	2017	2018	2019	2020	2021	2022	2023	2024
			estimate										
International Assistance Programs -- Continued													
International Affairs Technical Assistance Program (184-10-1045):													
Appropriations, discretionary	151 BA	26	24	24	24	25	26	26	27	27	28	29	29
Spending authority from offsetting collections, discretionary	BA	15	---	---	---	---	---	---	---	---	---	---	---
Outlays, discretionary	O	46	28	26	25	25	25	26	26	27	27	28	29
International Affairs Technical Assistance Program (gross)	151 BA	41	24	24	24	25	26	26	27	27	28	29	29
	O	46	28	26	25	25	25	26	26	27	27	28	29
Offsets against gross BA and outlays:													
Federal sources, discretionary	151 BA/O	-15	---	---	---	---	---	---	---	---	---	---	---
Total International Affairs Technical Assistance Program	151 BA	26	24	24	24	25	26	26	27	27	28	29	29
	O	31	28	26	25	25	25	26	26	27	27	28	29
International Organizations and Programs (184-10-1005):													
Appropriations, discretionary	151 BA	326	344	303	309	316	323	330	337	344	353	362	371
Outlays, discretionary	O	164	386	357	331	333	338	343	344	347	352	358	367
Debt Restructuring (184-10-0091):													
Appropriations, discretionary	151 BA	11	---	---	---	---	---	---	---	---	---	---	---
Outlays, discretionary	O	32	11	20	18	16	12	10	8	6	2	1	---
Summary - Multilateral Assistance													
Federal Funds:													
As shown in detail above	BA	2,912	3,035	2,898	2,955	3,018	3,085	3,154	3,225	3,294	3,375	3,461	3,547
	O	2,867	3,154	2,962	2,989	3,050	3,109	3,176	3,238	3,302	3,373	3,455	3,541
Agency for International Development													
Federal Fund													
Development Assistance Program (184-15-1021):													
Appropriations, discretionary	151 BA	2,703	2,467	2,580	2,630	2,687	2,746	2,808	2,870	2,932	3,005	3,080	3,156
Outlays, discretionary	O	2,357	2,508	2,697	2,815	2,778	2,792	2,825	2,965	3,034	3,057	3,091	3,116
Development Assistance Program (gross)	151 BA	2,703	2,467	2,580	2,630	2,687	2,746	2,808	2,870	2,932	3,005	3,080	3,156
	O	2,357	2,508	2,697	2,815	2,778	2,792	2,825	2,965	3,034	3,057	3,091	3,116
Offsets against gross BA and outlays:													
Federal sources, discretionary	151 BA/O	-8	---	---	---	---	---	---	---	---	---	---	---
Offsetting collections credited to expired accounts, discretionary	BA	8	---	---	---	---	---	---	---	---	---	---	---
Total Development Assistance Program	151 BA	2,703	2,467	2,580	2,630	2,687	2,746	2,808	2,870	2,932	3,005	3,080	3,156
	O	2,349	2,508	2,697	2,815	2,778	2,792	2,825	2,965	3,034	3,057	3,091	3,116

Table 29-1. Federal Budget By Agency and Account
In Millions of Dollars

Account and Subfunction Code			2013 actual	estimate 2014	2015	2016	2017	2018	2019	2020	2021	2022	2023	2024
International Assistance Programs -- Continued														
Child Survival and Health Programs (184-15-1095):														
Spending authority from offsetting collections, discretionary	151	BA	12	---	---	---	---	---	---	---	---	---	---	---
Outlays, discretionary		O	6	28	26	23	20	15	11	6	2	---	---	---
Child Survival and Health Programs (gross)	151	BA	12	---	---	---	---	---	---	---	---	---	---	---
		O	6	28	26	23	20	15	11	6	2	---	---	---
Offsets against gross BA and outlays:														
Federal sources, discretionary	151	BA/O	-90	---	---	---	---	---	---	---	---	---	---	---
Offsetting collections credited to expired accounts, discretionary		BA	78	---	---	---	---	---	---	---	---	---	---	---
Total Child Survival and Health Programs	151	BA	---	---	---	---	---	---	---	---	---	---	---	---
		O	-84	28	26	23	20	15	11	6	2	---	---	---
HIV/AIDS Working Capital Fund (184-15-1033):														
Spending authority from offsetting collections, discretionary	151	BA	399	415	415	423	432	442	452	462	472	483	495	508
Spending authority from offsetting collections, mandatory		BA	4	---	---	---	---	---	---	---	---	---	---	---
Outlays, discretionary		O	478	533	525	491	469	436	445	455	465	476	487	499
HIV/AIDS Working Capital Fund (gross)	151	BA	403	415	415	423	432	442	452	462	472	483	495	508
		O	478	533	525	491	469	436	445	455	465	476	487	499
Offsets against gross BA and outlays:														
Federal sources, discretionary	151	BA/O	-367	-415	-415	-423	-432	-442	-452	-462	-472	-483	-495	-508
Chg in uncollected customer payments from Fed sources, unexpired, discretionary		BA	-32	---	---	---	---	---	---	---	---	---	---	---
Non-Federal sources, mandatory		BA/O	-4	---	---	---	---	---	---	---	---	---	---	---
Total HIV/AIDS Working Capital Fund	151	BA	---	---	---	---	---	---	---	---	---	---	---	---
		O	107	118	110	68	37	-6	-7	-7	-7	-7	-8	-9
Development Fund for Africa (184-15-1014):														
Outlays, discretionary	151	O	---	9	9	3	---	---	---	---	---	---	---	---
Assistance for Europe, Eurasia and Central Asia (184-15-0306):														
Outlays, discretionary	151	O	565	335	160	78	28	---	---	---	---	---	---	---
Offsets against gross BA and outlays:														
Federal sources, discretionary	151	BA/O	-1	---	---	---	---	---	---	---	---	---	---	---
Offsetting collections credited to expired accounts, discretionary		BA	1	---	---	---	---	---	---	---	---	---	---	---
Total Assistance for Europe, Eurasia and Central Asia	151	BA	---	---	---	---	---	---	---	---	---	---	---	---
		O	564	335	160	78	28	---	---	---	---	---	---	---

Table 29-1. Federal Budget By Agency and Account
In Millions of Dollars

Account and Subfunction Code		2013 actual	2014	2015	2016	2017	2018	2019	2020	2021	2022	2023	2024
			estimate										
International Assistance Programs -- Continued													
Assistance for Eastern Europe and the Baltic States (184-15-1010):													
Outlays, discretionary	151 O	19	5	2	---	---	---	---	---	---	---	---	---
Assistance for the Independent States of the Former Soviet Union (184-15-1093):													
Outlays, discretionary	151 O	4	19	12	8	3	---	---	---	---	---	---	---
International Disaster Assistance (184-15-1035):													
Appropriations, discretionary	151 BA	1,551	1,801	665	678	693	708	724	740	756	774	794	813
Overseas contingency operations, discretionary	BA	---	---	635	---	---	---	---	---	---	---	---	---
Outlays, discretionary	O	1,122	885	1,254	993	867	804	765	745	752	757	775	795
Overseas contingency operations, discretionary	O	---	---	242	209	97	51	28	10	---	---	---	---
Total International Disaster Assistance	151 BA	1,551	1,801	1,300	678	693	708	724	740	756	774	794	813
	O	1,122	885	1,496	1,202	964	855	793	755	752	757	775	795
Operating Expenses of the Agency for International Development (184-15-1000):													
Appropriations, discretionary	151 BA	1,279	1,140	1,318	1,343	1,373	1,403	1,434	1,466	1,498	1,535	1,573	1,612
Overseas contingency operations, discretionary	BA	---	---	65	---	---	---	---	---	---	---	---	---
Spending authority from offsetting collections, discretionary	BA	32	38	38	39	40	40	41	42	43	44	45	46
Outlays, discretionary	O	1,545	1,082	1,301	1,405	1,443	1,475	1,460	1,493	1,525	1,556	1,595	1,633
Overseas contingency operations, discretionary	O	---	---	42	12	6	3	2	1	---	---	---	---
Operating Expenses of the Agency for International Development (gross)	151 BA	1,311	1,178	1,421	1,382	1,413	1,443	1,475	1,508	1,541	1,579	1,618	1,658
	O	1,545	1,082	1,343	1,417	1,449	1,478	1,462	1,494	1,525	1,556	1,595	1,633
Offsets against gross BA and outlays:													
Federal sources, discretionary	151 BA/O	-38	-38	-38	-39	-40	-40	-41	-42	-43	-44	-45	-46
Chg in uncollected customer payments from Fed sources, unexpired, discretionary	BA	6	---	---	---	---	---	---	---	---	---	---	---
Total Operating Expenses of the Agency for International Development	151 BA	1,279	1,140	1,383	1,343	1,373	1,403	1,434	1,466	1,498	1,535	1,573	1,612
	O	1,507	1,044	1,305	1,378	1,409	1,438	1,421	1,452	1,482	1,512	1,550	1,587
Capital Investment Fund of the United States Agency for International Development. (184-15-0300):													
Appropriations, discretionary	151 BA	123	118	131	134	136	139	143	146	149	153	156	160
Outlays, discretionary	O	89	122	133	137	139	142	146	149	152	156	156	160

Table 29-1. Federal Budget By Agency and Account
In Millions of Dollars

Account and Subfunction Code		2013 actual	2014	2015	2016	2017	2018	2019	2020	2021	2022	2023	2024
			estimate										
International Assistance Programs -- Continued													
Transition Initiatives (184-15-1027):													
Appropriations, discretionary	151 BA	54	57	68	69	71	72	74	76	77	79	81	83
Outlays, discretionary	O	73	78	70	67	67	69	72	73	75	77	78	80
Conflict Stabilization Operations (184-15-0305):													
Spending authority from offsetting collections, discretionary	151 BA	3	---	---	---	---	---	---	---	---	---	---	---
Outlays, discretionary	O	3	---	---	---	---	---	---	---	---	---	---	---
Offsets against gross BA and outlays:													
Federal sources, discretionary	151 BA/O	-3	---	---	---	---	---	---	---	---	---	---	---
Total Conflict Stabilization Operations	151 BA	---	---	---	---	---	---	---	---	---	---	---	---
	O	---	---	---	---	---	---	---	---	---	---	---	---
Operating Expenses, Office of Inspector General (184-15-1007):													
Appropriations, discretionary	151 BA	48	55	54	55	56	57	59	60	61	63	64	66
Spending authority from offsetting collections, discretionary	BA	6	5	5	5	5	5	5	6	6	6	6	6
Outlays, discretionary	O	40	82	68	68	66	62	63	66	67	68	70	72
Operating Expenses, Office of Inspector General (gross)	151 BA	54	60	59	60	61	62	64	66	67	69	70	72
	O	40	82	68	68	66	62	63	66	67	68	70	72
Offsets against gross BA and outlays:													
Federal sources, discretionary	151 BA/O	-8	-5	-5	-5	-5	-5	-5	-6	-6	-6	-6	-6
Chg in uncollected customer payments from Fed sources, unexpired, discretionary	BA	1	---	---	---	---	---	---	---	---	---	---	---
Offsetting collections credited to expired accounts, discretionary	BA	1	---	---	---	---	---	---	---	---	---	---	---
Total Operating Expenses, Office of Inspector General	151 BA	48	55	54	55	56	57	59	60	61	63	64	66
	O	32	77	63	63	61	57	58	60	61	62	64	66
Property Management Fund (184-15-4175):													
Spending authority from offsetting collections, mandatory	151 BA	---	2	---	---	---	---	---	---	---	---	---	---
Outlays, mandatory	O	2	19	---	---	---	---	---	---	---	---	---	---
Offsets against gross BA and outlays:													
Federal sources, mandatory	151 BA/O	---	-2	---	---	---	---	---	---	---	---	---	---
Total Property Management Fund	151 BA	---	---	---	---	---	---	---	---	---	---	---	---
	O	2	17	---	---	---	---	---	---	---	---	---	---
Working Capital Fund (184-15-4513):													

Table 29-1. Federal Budget By Agency and Account
In Millions of Dollars

Account and Subfunction Code			2013 actual	2014	2015	2016	2017	2018	2019	2020	2021	2022	2023	2024
				estimate										
International Assistance Programs -- Continued														
Spending authority from offsetting collections, discretionary	151	BA	21	23	26	27	27	28	28	29	30	30	31	32
Outlays, discretionary		O	36	28	26	27	27	28	28	29	30	30	31	32
Working Capital Fund (gross)	151	BA	21	23	26	27	27	28	28	29	30	30	31	32
		O	36	28	26	27	27	28	28	29	30	30	31	32
Offsets against gross BA and outlays:														
Federal sources, discretionary	151	BA/O	-23	-23	-26	-27	-27	-28	-28	-29	-30	-30	-31	-32
Chg in uncollected customer payments from Fed sources, unexpired, discretionary		BA	2	---	---	---	---	---	---	---	---	---	---	---
Total Working Capital Fund	151	BA	---	---	---	---	---	---	---	---	---	---	---	---
		O	13	5	---	---	---	---	---	---	---	---	---	---
Loan Guarantees to Israel Program Account (184-15-0301):														
Appropriations, mandatory	151	BA	4	---	---	---	---	---	---	---	---	---	---	---
Outlays, mandatory		O	4	---	---	---	---	---	---	---	---	---	---	---
Loan Guarantees to Egypt Program Account (184-15-0304):														
Appropriations, mandatory	151	BA	301	3	---	---	---	---	---	---	---	---	---	---
Outlays, mandatory		O	301	3	---	---	---	---	---	---	---	---	---	---
MENA Loan Guarantee Program Account (184-15-0409):														
Appropriations, mandatory	151	BA	---	1	---	---	---	---	---	---	---	---	---	---
Outlays, discretionary		O	---	122	---	---	---	---	---	---	---	---	---	---
Outlays, mandatory		O	---	1	---	---	---	---	---	---	---	---	---	---
Total MENA Loan Guarantee Program Account	151	BA	---	1	---	---	---	---	---	---	---	---	---	---
		O	---	123	---	---	---	---	---	---	---	---	---	---
Housing and Other Credit Guaranty Programs Liquidating Account (184-15-4340):														
Appropriations, mandatory	151	BA	10	8	10	10	9	7	6	5	4	3	2	1
Outlays, mandatory		O	9	8	10	10	9	7	6	5	4	3	2	1
Offsets against gross BA and outlays:														
Non-Federal sources, mandatory	151	BA/O	-10	-20	-18	-15	-15	-15	-16	-29	-28	-27	-26	-27
Total Housing and Other Credit Guaranty Programs Liquidating Account	151	BA	---	-12	-8	-5	-6	-8	-10	-24	-24	-24	-24	-26
		O	-1	-12	-8	-5	-6	-8	-10	-24	-24	-24	-24	-26
Microenterprise and Small Enterprise Development Program Account (184-15-0400):														
Spending authority from offsetting collections, discretionary	151	BA	1	---	---	---	---	---	---	---	---	---	---	---
Offsets against gross BA and outlays:														

Table 29-1. Federal Budget By Agency and Account
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Account and Subfunction Code			2013 actual	estimate 2014	2015	2016	2017	2018	2019	2020	2021	2022	2023	2024
International Assistance Programs -- Continued														
Federal sources, discretionary	151	BA/O	-1	---	---	---	---	---	---	---	---	---	---	---
Total Microenterprise and Small Enterprise Development Program Account	151	BA	---	---	---	---	---	---	---	---	---	---	---	---
		O	-1	---	---	---	---	---	---	---	---	---	---	---
Development Credit Authority Program Account (184-15-1264):														
Appropriations, discretionary	151	BA	16	48	48	49	50	52	53	53	54	56	58	59
Appropriations, mandatory		BA	8	10	---	---	---	---	---	---	---	---	---	---
Spending authority from offsetting collections, discretionary		BA	1	---	---	---	---	---	---	---	---	---	---	---
Outlays, discretionary		O	17	83	48	54	65	51	52	53	53	54	57	58
Outlays, mandatory		O	8	10	---	---	---	---	---	---	---	---	---	---
Development Credit Authority Program Account (gross)	151	BA	25	58	48	49	50	52	53	53	54	56	58	59
		O	25	93	48	54	65	51	52	53	53	54	57	58
Offsets against gross BA and outlays:														
Non-Federal sources, discretionary	151	BA/O	-1	---	---	---	---	---	---	---	---	---	---	---
Total Development Credit Authority Program Account	151	BA	24	58	48	49	50	52	53	53	54	56	58	59
		O	24	93	48	54	65	51	52	53	53	54	57	58
Economic Assistance Loans Liquidating Account (184-15-4103):														
Spending authority from offsetting collections, mandatory	151	BA	54	10	9	9	8	8	4	---	---	---	---	---
Outlays, mandatory		O	10	10	9	9	8	8	4	---	---	---	---	---
Offsets against gross BA and outlays:														
Federal sources, mandatory	151	BA/O	-28	---	---	---	---	---	---	---	---	---	---	---
Non-Federal sources, mandatory		BA/O	-357	-332	-289	-239	-226	-205	-185	-155	-136	-42	-38	-26
Total Economic Assistance Loans Liquidating Account	151	BA	-331	-322	-280	-230	-218	-197	-181	-155	-136	-42	-38	-26
		O	-375	-322	-280	-230	-218	-197	-181	-155	-136	-42	-38	-26
Trust Fund														
Foreign Service National Separation Liability Trust Fund (184-15-8342):														
Appropriations, mandatory	602	BA	3	3	3	3	4	4	4	4	4	4	4	4
Outlays, mandatory		O	3	3	3	3	3	3	3	3	3	3	3	3
Miscellaneous Trust Funds, AID (184-15-9971):														
Appropriations, mandatory	151	BA	222	200	200	200	200	200	200	200	200	200	200	200
Spending authority from offsetting collections, mandatory		BA	36	---	---	---	---	---	---	---	---	---	---	---

Table 29-1. Federal Budget By Agency and Account
In Millions of Dollars

Account and Subfunction Code			2013 actual	2014	2015	2016	2017	2018	2019	2020	2021	2022	2023	2024
				estimate										
International Assistance Programs -- Continued														
Outlays, mandatory		O	205	160	110	115	110	100	100	100	100	100	100	100
Miscellaneous Trust Funds, AID (gross)	151	BA	258	200	200	200	200	200	200	200	200	200	200	200
		O	205	160	110	115	110	100	100	100	100	100	100	100
Offsets against gross BA and outlays:														
Non-Federal sources, mandatory	151	BA/O	-36	---	---	---	---	---	---	---	---	---	---	---
Total Miscellaneous Trust Funds, AID	151	BA	222	200	200	200	200	200	200	200	200	200	200	200
		O	169	160	110	115	110	100	100	100	100	100	100	100
Summary - Agency for International Development														
Federal Funds:														
As shown in detail above		BA	5,756	5,366	5,276	4,723	4,842	4,972	5,104	5,232	5,367	5,599	5,744	5,897
		O	5,749	5,135	5,843	5,661	5,347	5,208	5,180	5,327	5,444	5,602	5,701	5,801
Deductions for offsetting receipts:														
Intrafund receipts, mandatory	809	BA/O	15	---	---	---	---	---	---	---	---	---	---	---
Non-Federal sources, mandatory	151	BA/O	-166	-230	---	---	---	---	---	---	---	---	---	---
	809	BA/O	-3	---	---	---	---	---	---	---	---	---	---	---
Non-Federal sources, net interest	908	BA/O	-1	-1	-1	-1	-1	-1	-1	-1	-1	-1	-1	-1
Total Federal Fund		BA	5,601	5,135	5,275	4,722	4,841	4,971	5,103	5,231	5,366	5,598	5,743	5,896
		O	5,594	4,904	5,842	5,660	5,346	5,207	5,179	5,326	5,443	5,601	5,700	5,800
Trust Funds:														
As shown in detail above		BA	225	203	203	203	204	204	204	204	204	204	204	204
		O	172	163	113	118	113	103	103	103	103	103	103	103
Deductions for offsetting receipts:														
Non-Federal sources, mandatory	151	BA/O	-222	-200	-200	-200	-200	-200	-200	-200	-200	-200	-200	-200
Total Trust Fund		BA	3	3	3	3	4	4	4	4	4	4	4	4
		O	-50	-37	-87	-82	-87	-97	-97	-97	-97	-97	-97	-97
Interfunds:														
Interfund transactions, mandatory	602	BA/O	-3	-3	-3	-3	-4	-4	-4	-4	-4	-4	-4	-4
Total Agency for International Development		BA	5,601	5,135	5,275	4,722	4,841	4,971	5,103	5,231	5,366	5,598	5,743	5,896
		O	5,541	4,864	5,752	5,575	5,255	5,106	5,078	5,225	5,342	5,500	5,599	5,699
Overseas Private Investment Corporation														
Federal Fund														
Overseas Private Investment Corporation Noncredit Account (184-20-4184):														
Spending authority from offsetting collections, discretionary	151	BA	61	73	82	84	85	87	89	91	93	95	98	100

Table 29-1. Federal Budget By Agency and Account
In Millions of Dollars

Account and Subfunction Code			2013 actual	2014	2015	2016	2017	2018	2019	2020	2021	2022	2023	2024
				estimate										
International Assistance Programs -- Continued														
Spending authority from offsetting collections, mandatory		BA	117	73	66	141	142	154	177	228	260	286	310	333
Outlays, discretionary		O	69	76	85	85	86	88	90	92	94	96	99	101
Overseas Private Investment Corporation Noncredit Account (gross)	151	BA	178	146	148	225	227	241	266	319	353	381	408	433
		O	69	76	85	85	86	88	90	92	94	96	99	101
Offsets against gross BA and outlays:														
Federal sources, discretionary	151	BA/O	-31	-38	-43	-44	-45	-46	-47	-48	-49	-50	-51	-53
Interest on Treasury Securities, discretionary		BA/O	-164	-132	-132	-127	-128	-140	-163	-213	-245	-271	-295	-317
Non-Federal sources, discretionary		BA/O	-42	-46	-46	-14	-14	-14	-14	-14	-14	-14	-14	-14
Chg in uncollected customer payments from Fed sources, unexpired, discretionary		BA	1	5	5	-3	-3	-3	-3	-3	-3	-3	-3	-3
Total Overseas Private Investment Corporation Noncredit Account	151	BA	-58	-65	-68	37	37	38	39	41	42	43	45	46
		O	-168	-140	-136	-100	-101	-112	-134	-183	-214	-239	-261	-283
Overseas Private Investment Corporation Program Account (184-20-0100):														
Appropriations, mandatory	151	BA	217	223	---	---	---	---	---	---	---	---	---	---
Spending authority from offsetting collections, discretionary		BA	55	65	68	69	71	73	74	76	77	79	81	84
Outlays, discretionary		O	42	80	68	65	61	61	61	61	62	64	66	68
Outlays, mandatory		O	217	223	---	---	---	---	---	---	---	---	---	---
Total Overseas Private Investment Corporation Program Account	151	BA	272	288	68	69	71	73	74	76	77	79	81	84
		O	259	303	68	65	61	61	61	61	62	64	66	68
Summary - Overseas Private Investment Corporation														
Federal Funds:														
As shown in detail above		BA	214	223	---	106	108	111	113	117	119	122	126	130
		O	91	163	-68	-35	-40	-51	-73	-122	-152	-175	-195	-215
Deductions for offsetting receipts:														
Non-Federal sources, discretionary	151	BA/O	-211	-137	-137	-140	-143	-146	-149	-152	-156	-160	-164	-168
Non-Federal sources, mandatory		BA/O	-306	-298	---	---	---	---	---	---	---	---	---	---
Total Federal Fund		BA	-303	-212	-137	-34	-35	-35	-36	-35	-37	-38	-38	-38
		O	-426	-272	-205	-175	-183	-197	-222	-274	-308	-335	-359	-383
Trade and Development Agency														
Federal Fund														
Trade and Development Agency (184-25-1001):														
Appropriations, discretionary	151	BA	47	55	68	69	70	71	75	76	77	79	80	84

Table 29-1. Federal Budget By Agency and Account
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Account and Subfunction Code			2013 actual	2014	2015	2016	2017	2018	2019	2020	2021	2022	2023	2024
				estimate										
International Assistance Programs -- Continued														
Outlays, discretionary		O	52	59	62	74	72	73	76	78	79	77	79	82
Peace Corps														
Federal Fund														
Peace Corps (184-35-0100):														
Appropriations, discretionary	151	BA	356	379	380	387	396	404	414	423	432	443	454	465
Spending authority from offsetting collections, discretionary		BA	7	8	12	12	12	13	13	13	14	14	14	15
Outlays, discretionary		O	356	384	390	397	405	415	424	433	443	454	465	477
Peace Corps (gross)	151	BA	363	387	392	399	408	417	427	436	446	457	468	480
		O	356	384	390	397	405	415	424	433	443	454	465	477
Offsets against gross BA and outlays:														
Federal sources, discretionary	151	BA/O	-9	-9	-9	-9	-9	-10	-10	-10	-10	-10	-11	-11
Non-Federal sources, discretionary		BA/O	-4	-3	-3	-3	-3	-3	-3	-3	-3	-3	-4	-4
Chg in uncollected customer payments from Fed sources, unexpired, discretionary		BA	6	4	---	---	---	---	---	---	---	---	---	---
Total Peace Corps	151	BA	356	379	380	387	396	404	414	423	433	444	453	465
		O	343	372	378	385	393	402	411	420	430	441	450	462
Host Country Resident Contractors Separation Liability Fund (184-35-5395):														
Appropriations, mandatory	151	BA	5	5	5	4	4	4	4	4	4	4	4	4
Outlays, mandatory		O	4	22	4	---	---	---	---	---	---	---	---	---
Trust Fund														
Peace Corps Miscellaneous Trust Fund (184-35-9972):														
Spending authority from offsetting collections, discretionary	151	BA	3	2	2	2	2	2	2	2	2	2	2	2
Outlays, discretionary		O	3	2	2	2	2	2	2	2	2	2	2	2
Offsets against gross BA and outlays:														
Non-Federal sources, discretionary	151	BA/O	-3	-2	-2	-2	-2	-2	-2	-2	-2	-2	-2	-2
Total Peace Corps Miscellaneous Trust Fund	151	BA	---	---	---	---	---	---	---	---	---	---	---	---
		O	---	---	---	---	---	---	---	---	---	---	---	---
Summary - Peace Corps														
Federal Funds:														
As shown in detail above		BA	361	384	385	391	400	408	418	427	437	448	457	469
		O	347	394	382	385	393	402	411	420	430	441	450	462
Deductions for offsetting receipts:														
Intrafund receipts, mandatory	151	BA/O	-5	-5	-5	---	---	---	---	---	---	---	---	-1

Table 29-1. Federal Budget By Agency and Account
In Millions of Dollars

Account and Subfunction Code		2013 actual	2014	2015	2016	2017	2018	2019	2020	2021	2022	2023	2024
			estimate										
International Assistance Programs -- Continued													
Total Federal Fund	BA	356	379	380	391	400	408	418	427	437	448	457	468
	O	342	389	377	385	393	402	411	420	430	441	450	461
Trust Funds:													
As shown in detail above	BA	---	---	---	---	---	---	---	---	---	---	---	---
	O	---	---	---	---	---	---	---	---	---	---	---	---
Total Peace Corps	BA	356	379	380	391	400	408	418	427	437	448	457	468
	O	342	389	377	385	393	402	411	420	430	441	450	461
Inter-American Foundation													
Federal Fund													
Inter-American Foundation (184-40-3100):													
Appropriations, discretionary 151	BA	21	23	18	18	18	20	20	20	20	21	22	22
Spending authority from offsetting collections, discretionary	BA	6	6	6	6	6	6	7	7	7	7	7	7
Outlays, discretionary	O	27	27	28	27	24	25	26	27	27	27	29	29
Inter-American Foundation (gross) 151	BA	27	29	24	24	24	26	27	27	27	28	29	29
	O	27	27	28	27	24	25	26	27	27	27	29	29
Offsets against gross BA and outlays:													
Non-Federal sources, discretionary 151	BA/O	-6	-6	-6	-6	-6	-6	-7	-7	-7	-7	-7	-7
Total Inter-American Foundation 151	BA	21	23	18	18	18	20	20	20	20	21	22	22
	O	21	21	22	21	18	19	19	20	20	20	22	22
African Development Foundation													
Federal Fund													
African Development Foundation (184-50-0700):													
Appropriations, discretionary 151	BA	28	30	24	24	25	26	26	27	27	28	29	29
Outlays, discretionary	O	27	23	28	27	25	26	26	26	26	28	28	28
Trust Fund													
Gifts and Donations, African Development Foundation (184-50-8239):													
Appropriations, mandatory 151	BA	2	2	2	2	2	2	2	2	2	2	2	2
Outlays, mandatory	O	2	1	1	2	2	2	2	2	2	3	2	2
Summary - African Development Foundation													
Federal Funds:													
As shown in detail above	BA	28	30	24	24	25	26	26	27	27	28	29	29
	O	27	23	28	27	25	26	26	26	26	28	28	28

Table 29-1. Federal Budget By Agency and Account
In Millions of Dollars

Account and Subfunction Code			2013 actual	2014	2015	2016	2017	2018	2019	2020	2021	2022	2023	2024
				estimate										
International Assistance Programs -- Continued														
Trust Funds:														
As shown in detail above		BA	2	2	2	2	2	2	2	2	2	2	2	2
		O	2	1	1	2	2	2	2	2	2	3	2	2
Deductions for offsetting receipts:														
Non-Federal sources, mandatory	151	BA/O	-2	-2	-2	-2	-2	-2	-2	-2	-2	-2	-2	-2
Total Trust Fund		BA	---	---	---	---	---	---	---	---	---	---	---	---
		O	---	-1	-1	---	---	---	---	---	---	1	---	---
Total African Development Foundation		BA	28	30	24	24	25	26	26	27	27	28	29	29
		O	27	22	27	27	25	26	26	26	26	29	28	28
International Monetary Programs														
Federal Fund														
United States Quota, International Monetary Fund (184-60-0003):														
Spending authority from offsetting collections, mandatory	155	BA	708	---	---	---	---	---	---	---	---	---	---	---
Outlays, mandatory		O	862	---	---	---	---	---	---	---	---	---	---	---
Offsets against gross BA and outlays:														
Non-Federal sources, mandatory	155	BA/O	-708	---	---	---	---	---	---	---	---	---	---	---
Total United States Quota, International Monetary Fund	155	BA	---	---	---	---	---	---	---	---	---	---	---	---
		O	154	---	---	---	---	---	---	---	---	---	---	---
United States Quota IMF Direct Loan Program Account (184-60-0006):														
Legislative proposal, not subject to PAYGO, discretionary	155	BA	---	---	19	---	---	---	---	---	---	---	---	---
Appropriations, mandatory		BA	24	5	---	---	---	---	---	---	---	---	---	---
Legislative proposal, not subject to PAYGO, mandatory		BA	---	---	46	---	---	---	---	---	---	---	---	---
Outlays, discretionary		O	---	7	7	---	---	---	---	---	7	7	---	---
Legislative proposal, not subject to PAYGO, discretionary		O	---	---	23	---	---	---	---	---	-7	-7	---	---
Outlays, mandatory		O	24	5	---	---	---	---	---	---	---	---	---	---
Legislative proposal, not subject to PAYGO, mandatory		O	---	---	46	---	---	---	---	---	---	---	---	---
Total United States Quota IMF Direct Loan Program Account	155	BA	24	5	65	---	---	---	---	---	---	---	---	---
		O	24	12	76	---	---	---	---	---	---	---	---	---
Loans to the IMF Direct Loan Program Account (184-60-0085):														

Table 29-1. Federal Budget By Agency and Account
In Millions of Dollars

Account and Subfunction Code			2013 actual	2014	2015	2016	2017	2018	2019	2020	2021	2022	2023	2024
							estimate							
International Assistance Programs -- Continued														
Legislative proposal, not subject to PAYGO, discretionary	155	BA	---	---	-3	---	---	---	---	---	---	---	---	---
Legislative proposal, not subject to PAYGO, mandatory		BA	---	---	27	---	---	---	---	---	---	---	---	---
Outlays, discretionary		O	7	---	---	---	---	---	---	---	---	16	16	---
Legislative proposal, not subject to PAYGO, discretionary		O	---	---	-3	---	---	---	---	---	---	-16	-16	---
Total Loans to the IMF Direct Loan Program Account	155	BA	---	---	24	---	---	---	---	---	---	---	---	---
		O	7	---	-3	---	---	---	---	---	---	---	---	---
Summary - International Monetary Programs														
Federal Funds:														
As shown in detail above		BA	24	5	89	---	---	---	---	---	---	---	---	---
		O	185	12	73	---	---	---	---	---	---	---	---	---
Military Sales Program														
Federal Fund														
Special Defense Acquisition Fund (184-70-4116):														
Spending authority from offsetting collections, discretionary	155	BA	49	104	105	107	109	112	114	117	119	122	125	128
Outlays, discretionary		O	18	125	105	106	109	111	114	117	118	122	125	127
Offsets against gross BA and outlays:														
Federal sources, discretionary	155	BA/O	-49	-104	-105	-107	-109	-112	-114	-117	-119	-122	-125	-128
Total Special Defense Acquisition Fund	155	BA	---	---	---	---	---	---	---	---	---	---	---	---
		O	-31	21	---	-1	---	-1	---	---	-1	---	---	-1
Trust Fund														
Foreign Military Sales Trust Fund (184-70-8242):														
Contract authority, mandatory	155	BA	15,314	19,900	19,900	20,000	20,000	20,000	20,000	20,000	20,000	20,000	20,000	20,000
Outlays, mandatory		O	26,402	28,799	28,176	27,875	27,404	26,210	23,694	22,067	21,489	19,475	19,457	19,450
Summary - Military Sales Program														
Federal Funds:														
As shown in detail above		BA	---	---	---	---	---	---	---	---	---	---	---	---
		O	-31	21	---	-1	---	-1	---	---	-1	---	---	-1
Trust Funds:														
As shown in detail above		BA	15,314	19,900	19,900	20,000	20,000	20,000	20,000	20,000	20,000	20,000	20,000	20,000
		O	26,402	28,799	28,176	27,875	27,404	26,210	23,694	22,067	21,489	19,475	19,457	19,450
Deductions for offsetting receipts:														

Table 29-1. Federal Budget By Agency and Account
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Account and Subfunction Code			2013 actual	2014	2015	2016	2017	2018	2019	2020	2021	2022	2023	2024
				estimate										
International Assistance Programs -- Continued														
Non-Federal sources, mandatory	155	BA/O	-26,651	-31,641	-30,504	-28,813	-27,634	-26,056	-23,609	-22,258	-22,288	-21,897	-20,501	-20,475
Total Trust Fund		BA	-11,337	-11,741	-10,604	-8,813	-7,634	-6,056	-3,609	-2,258	-2,288	-1,897	-501	-475
		O	-249	-2,842	-2,328	-938	-230	154	85	-191	-799	-2,422	-1,044	-1,025
Total Military Sales Program		BA	-11,337	-11,741	-10,604	-8,813	-7,634	-6,056	-3,609	-2,258	-2,288	-1,897	-501	-475
		O	-280	-2,821	-2,328	-939	-230	153	85	-191	-800	-2,422	-1,044	-1,026
Summary - International Assistance Programs														
Federal Funds:														
As shown in detail above		BA	22,814	21,669	21,506	18,891	19,330	19,780	20,255	20,723	21,206	21,834	22,385	22,951
		O	20,744	23,914	24,139	22,658	21,410	20,695	20,685	20,946	21,260	21,566	21,727	22,076
Deductions for offsetting receipts:														
Intrafund receipts, mandatory	151	BA/O	-5	-5	-5	---	---	---	---	---	---	---	---	-1
	809	BA/O	15	---	---	---	---	---	---	---	---	---	---	---
Non-Federal sources, discretionary	151	BA/O	-211	-137	-137	-140	-143	-146	-149	-152	-156	-160	-164	-168
Non-Federal sources, mandatory		BA/O	-472	-528	---	---	---	---	---	---	---	---	---	---
	155	BA/O	-25	-1	---	---	---	---	---	---	---	---	---	---
	809	BA/O	-3	---	---	---	---	---	---	---	---	---	---	---
Non-Federal sources, net interest	908	BA/O	-1	-1	-1	-1	-1	-1	-1	-1	-1	-1	-1	-1
Total Federal Funds		BA	22,112	20,997	21,363	18,750	19,186	19,633	20,105	20,570	21,049	21,673	22,220	22,781
		O	20,042	23,242	23,996	22,517	21,266	20,548	20,535	20,793	21,103	21,405	21,562	21,906
Trust Funds:														
As shown in detail above		BA	15,541	20,105	20,105	20,205	20,206	20,206	20,206	20,206	20,206	20,206	20,206	20,206
		O	26,576	28,963	28,290	27,995	27,519	26,315	23,799	22,172	21,594	19,581	19,562	19,555
Deductions for offsetting receipts:														
Non-Federal sources, mandatory	151	BA/O	-224	-202	-202	-202	-202	-202	-202	-202	-202	-202	-202	-202
	155	BA/O	-26,651	-31,641	-30,504	-28,813	-27,634	-26,056	-23,609	-22,258	-22,288	-21,897	-20,501	-20,475
Total Trust Funds		BA	-11,334	-11,738	-10,601	-8,810	-7,630	-6,052	-3,605	-2,254	-2,284	-1,893	-497	-471
		O	-299	-2,880	-2,416	-1,020	-317	57	-12	-288	-896	-2,518	-1,141	-1,122
Interfunds:														
Interfund transactions, mandatory	602	BA/O	-3	-3	-3	-3	-4	-4	-4	-4	-4	-4	-4	-4
Total International Assistance Programs		BA	10,775	9,256	10,759	9,937	11,552	13,577	16,496	18,312	18,761	19,776	21,719	22,306
		O	19,740	20,359	21,577	21,494	20,945	20,601	20,519	20,501	20,203	18,883	20,417	20,780
National Aeronautics and Space Administration														
National Aeronautics and Space Administration														
Federal Fund														
Science (026-00-0120):														

Table 29-1. Federal Budget By Agency and Account
In Millions of Dollars

Account and Subfunction Code			2013 actual	estimate 2014	2015	2016	2017	2018	2019	2020	2021	2022	2023	2024
National Aeronautics and Space Administration -- Continued														
Appropriations, discretionary	252	BA	4,782	5,151	4,972	5,068	5,178	5,293	5,412	5,530	5,649	5,790	5,935	6,081
Outlays, discretionary		O	4,704	5,156	5,055	5,031	5,115	5,226	5,343	5,461	5,580	5,710	5,851	5,997
Science (gross)	252	BA	4,782	5,151	4,972	5,068	5,178	5,293	5,412	5,530	5,649	5,790	5,935	6,081
		O	4,704	5,156	5,055	5,031	5,115	5,226	5,343	5,461	5,580	5,710	5,851	5,997
Offsets against gross BA and outlays:														
Non-Federal sources, discretionary	252	BA/O	-1	---	---	---	---	---	---	---	---	---	---	---
Offsetting collections credited to expired accounts, discretionary		BA	1	---	---	---	---	---	---	---	---	---	---	---
Total Science	252	BA	4,782	5,151	4,972	5,068	5,178	5,293	5,412	5,530	5,649	5,790	5,935	6,081
		O	4,703	5,156	5,055	5,031	5,115	5,226	5,343	5,461	5,580	5,710	5,851	5,997
Aeronautics (026-00-0126):														
Appropriations, discretionary	402	BA	530	566	551	562	574	586	599	613	626	641	658	674
Outlays, discretionary		O	558	470	558	558	567	579	591	605	618	632	648	664
Space Technology (026-00-0131):														
Appropriations, discretionary	252	BA	615	576	706	720	735	752	768	786	802	822	843	864
Outlays, discretionary		O	553	477	657	670	724	740	755	772	790	808	826	848
Exploration (026-00-0124):														
Appropriations, discretionary	252	BA	3,706	4,113	3,976	4,053	4,141	4,232	4,327	4,423	4,518	4,630	4,746	4,863
Outlays, discretionary		O	4,028	3,993	4,007	4,029	4,102	4,191	4,284	4,380	4,475	4,580	4,694	4,811
Education (026-00-0128):														
Appropriations, discretionary	252	BA	116	117	89	91	93	95	97	99	101	104	106	109
Outlays, discretionary		O	132	135	126	96	91	93	95	97	99	101	103	106
Cross Agency Support (026-00-0122):														
Appropriations, discretionary	252	BA	2,711	2,793	2,779	2,833	2,894	2,958	3,024	3,091	3,158	3,236	3,317	3,399
Spending authority from offsetting collections, discretionary		BA	2,206	2,667	2,670	2,722	2,781	2,842	2,906	2,970	3,034	3,109	3,187	3,266
Outlays, discretionary		O	5,274	5,035	5,571	5,663	5,779	5,903	6,033	6,162	6,293	6,442	6,470	6,631
Cross Agency Support (gross)	252	BA	4,917	5,460	5,449	5,555	5,675	5,800	5,930	6,061	6,192	6,345	6,504	6,665
		O	5,274	5,035	5,571	5,663	5,779	5,903	6,033	6,162	6,293	6,442	6,470	6,631
Offsets against gross BA and outlays:														
Federal sources, discretionary	252	BA/O	-2,292	-2,427	-2,427	-2,474	-2,528	-2,583	-2,642	-2,700	-2,758	-2,826	-2,897	-2,969
Non-Federal sources, discretionary		BA/O	-183	-240	-243	-248	-253	-259	-264	-270	-276	-283	-290	-297
Chg in uncollected customer payments from Fed sources, unexpired, discretionary		BA	187	---	---	---	---	---	---	---	---	---	---	---
Offsetting collections credited to expired accounts, discretionary		BA	82	---	---	---	---	---	---	---	---	---	---	---
Total Cross Agency Support	252	BA	2,711	2,793	2,779	2,833	2,894	2,958	3,024	3,091	3,158	3,236	3,317	3,399

Table 29-1. Federal Budget By Agency and Account
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Account and Subfunction Code		2013 actual	2014	2015	2016	2017	2018	2019	2020	2021	2022	2023	2024
			estimate										
National Aeronautics and Space Administration -- Continued													
	O	2,799	2,368	2,901	2,941	2,998	3,061	3,127	3,192	3,259	3,333	3,283	3,365
Construction and Environmental Compliance and Restoration (026-00-0130):													
Appropriations, discretionary	252 BA	661	515	446	455	464	475	486	496	507	519	532	545
Spending authority from offsetting collections, discretionary	BA	3	5	5	5	5	5	5	6	6	6	6	6
Outlays, discretionary	O	377	659	562	506	472	466	476	487	499	510	522	534
Construction and Environmental Compliance and Restoration (gross)	252 BA	664	520	451	460	469	480	491	502	513	525	538	551
	O	377	659	562	506	472	466	476	487	499	510	522	534
Offsets against gross BA and outlays:													
Non-Federal sources, discretionary	252 BA/O	-3	-5	-5	-5	-5	-5	-5	-6	-6	-6	-6	-6
Total Construction and Environmental Compliance and Restoration	252 BA	661	515	446	455	464	475	486	496	507	519	532	545
	O	374	654	557	501	467	461	471	481	493	504	516	528
Space Operations (026-00-0115):													
Appropriations, discretionary	252 BA	3,724	3,778	3,905	3,980	4,066	4,157	4,250	4,343	4,437	4,548	4,661	4,776
Outlays, discretionary	O	3,819	3,757	4,175	4,259	4,120	4,133	4,225	4,318	4,412	4,518	4,631	4,745
Space Operations (gross)	252 BA	3,724	3,778	3,905	3,980	4,066	4,157	4,250	4,343	4,437	4,548	4,661	4,776
	O	3,819	3,757	4,175	4,259	4,120	4,133	4,225	4,318	4,412	4,518	4,631	4,745
Offsets against gross BA and outlays:													
Non-Federal sources, discretionary	252 BA/O	-4	---	---	---	---	---	---	---	---	---	---	---
Offsetting collections credited to expired accounts, discretionary	BA	4	---	---	---	---	---	---	---	---	---	---	---
Total Space Operations	252 BA	3,724	3,778	3,905	3,980	4,066	4,157	4,250	4,343	4,437	4,548	4,661	4,776
	O	3,815	3,757	4,175	4,259	4,120	4,133	4,225	4,318	4,412	4,518	4,631	4,745
Office of Inspector General (026-00-0109):													
Appropriations, discretionary	252 BA	35	38	37	38	39	39	40	41	42	43	44	45
Spending authority from offsetting collections, discretionary	BA	1	1	1	1	1	1	1	1	1	1	1	1
Outlays, discretionary	O	37	40	39	39	40	40	41	42	43	44	45	46
Office of Inspector General (gross)	252 BA	36	39	38	39	40	40	41	42	43	44	45	46
	O	37	40	39	39	40	40	41	42	43	44	45	46
Offsets against gross BA and outlays:													
Federal sources, discretionary	252 BA/O	-1	-1	-1	-1	-1	-1	-1	-1	-1	-1	-1	-1
Total Office of Inspector General	252 BA	35	38	37	38	39	39	40	41	42	43	44	45
	O	36	39	38	38	39	39	40	41	42	43	44	45

Table 29-1. Federal Budget By Agency and Account
In Millions of Dollars

Account and Subfunction Code			2013 actual	estimate 2014	2015	2016	2017	2018	2019	2020	2021	2022	2023	2024
National Aeronautics and Space Administration -- Continued														
Science, Aeronautics, and Exploration (026-00-0114):														
Space flight, research, and supporting activities:														
Outlays, discretionary	252	O	21	12	8	---	---	---	---	---	---	---	---	---
Offsets against gross BA and outlays:														
Federal sources, discretionary	252	BA/O	-2	---	---	---	---	---	---	---	---	---	---	---
Non-Federal sources, discretionary		BA/O	-1	---	---	---	---	---	---	---	---	---	---	---
Offsetting collections credited to expired accounts, discretionary		BA	3	---	---	---	---	---	---	---	---	---	---	---
Total Space flight, research, and supporting activities	252	BA	---	---	---	---	---	---	---	---	---	---	---	---
		O	18	12	8	---	---	---	---	---	---	---	---	---
Total Science, Aeronautics, and Exploration		BA	---	---	---	---	---	---	---	---	---	---	---	---
		O	18	12	8	---	---	---	---	---	---	---	---	---
Human Space Flight (026-00-0111):														
Outlays, discretionary	252	O	---	3	---	---	---	---	---	---	---	---	---	---
Working Capital Fund (026-00-4546):														
Spending authority from offsetting collections, discretionary	252	BA	394	388	388	395	404	413	422	432	441	452	463	475
Outlays, discretionary		O	365	401	396	402	409	419	428	437	447	457	469	473
Offsets against gross BA and outlays:														
Federal sources, discretionary	252	BA/O	-385	-378	-378	-385	-394	-402	-411	-420	-430	-440	-451	-462
Non-Federal sources, discretionary		BA/O	-9	-10	-10	-10	-10	-11	-11	-11	-11	-12	-12	-12
Total Working Capital Fund	252	BA	---	---	---	---	---	---	---	1	---	---	---	1
		O	-29	13	8	7	5	6	6	6	6	5	6	-1
Trust Fund														
Science, Space, and Technology Education Trust Fund (026-00-8978):														
Appropriations, mandatory	503	BA	1	1	1	1	1	1	1	1	1	1	1	1
Outlays, mandatory		O	1	1	1	1	1	1	1	1	1	1	1	---
Summary - National Aeronautics and Space Administration														
Federal Funds:														
As shown in detail above		BA	16,880	17,647	17,461	17,800	18,184	18,587	19,003	19,423	19,840	20,333	20,842	21,357
		O	16,987	17,077	18,090	18,130	18,228	18,529	18,937	19,353	19,774	20,234	20,602	21,108
Deductions for offsetting receipts:														
Intrafund receipts, mandatory	809	BA/O	-3	---	---	---	---	---	---	---	---	---	---	---
Non-Federal sources, mandatory		BA/O	-10	-15	-15	-15	-15	-15	-15	-15	-15	-15	-15	---

Table 29-1. Federal Budget By Agency and Account
In Millions of Dollars

Account and Subfunction Code			2013 actual	2014	2015	2016	2017	2018	2019	2020	2021	2022	2023	2024
				estimate										
National Aeronautics and Space Administration -- Continued														
Total Federal Fund		BA	16,867	17,632	17,446	17,785	18,169	18,572	18,988	19,408	19,825	20,318	20,827	21,357
		O	16,974	17,062	18,075	18,115	18,213	18,514	18,922	19,338	19,759	20,219	20,587	21,108
Trust Funds:														
As shown in detail above		BA	1	1	1	1	1	1	1	1	1	1	1	1
		O	1	1	1	1	1	1	1	1	1	1	1	---
Total National Aeronautics and Space Administration		BA	16,868	17,633	17,447	17,786	18,170	18,573	18,989	19,409	19,826	20,319	20,828	21,358
		O	16,975	17,063	18,076	18,116	18,214	18,515	18,923	19,339	19,760	20,220	20,588	21,108
National Science Foundation														
National Science Foundation														
Federal Fund														
Research and Related Activities (422-00-0100):														
Defense-related activities:														
Appropriations, discretionary	054	BA	65	68	68	69	71	72	74	76	77	79	81	83
Outlays, discretionary		O	61	44	54	61	64	65	67	69	74	76	78	80
General science and basic research:														
Appropriations, discretionary	251	BA	5,479	5,741	5,739	5,849	5,977	6,108	6,246	6,384	6,521	6,683	6,850	7,020
Spending authority from offsetting collections, discretionary		BA	104	120	120	122	125	128	131	133	136	140	143	147
Outlays, discretionary		O	5,986	5,730	6,419	5,772	5,768	5,867	5,776	5,958	6,434	6,571	6,725	6,889
General science and basic research (gross)	251	BA	5,583	5,861	5,859	5,971	6,102	6,236	6,377	6,517	6,657	6,823	6,993	7,167
		O	5,986	5,730	6,419	5,772	5,768	5,867	5,776	5,958	6,434	6,571	6,725	6,889
Offsets against gross BA and outlays:														
Federal sources, discretionary	251	BA/O	-92	-120	-120	-122	-125	-128	-131	-133	-136	-140	-143	-147
Chg in uncollected customer payments from Fed sources, unexpired, discretionary		BA	-43	---	---	---	---	---	---	---	---	---	---	---
Offsetting collections credited to expired accounts, discretionary		BA	31	---	---	---	---	---	---	---	---	---	---	---
Total General science and basic research	251	BA	5,479	5,741	5,739	5,849	5,977	6,108	6,246	6,384	6,521	6,683	6,850	7,020
		O	5,894	5,610	6,299	5,650	5,643	5,739	5,645	5,825	6,298	6,431	6,582	6,742
Total Research and Related Activities		BA	5,544	5,809	5,807	5,918	6,048	6,180	6,320	6,460	6,598	6,762	6,931	7,103
		O	5,955	5,654	6,353	5,711	5,707	5,804	5,712	5,894	6,372	6,507	6,660	6,822
Major Research Equipment and Facilities Construction (422-00-0551):														
Appropriations, discretionary	251	BA	196	200	201	205	209	214	219	224	228	234	240	246
Outlays, discretionary		O	245	199	289	200	204	208	212	217	222	227	231	238
Agency Operations and Award Management (422-00-0180):														

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Account and Subfunction Code		2013 actual	2014	2015	2016	2017	2018	2019	2020	2021	2022	2023	2024
			estimate										
National Science Foundation -- Continued													
Appropriations, discretionary	251 BA	293	298	338	344	352	360	368	376	384	393	404	414
Spending authority from offsetting collections, discretionary	BA	7	10	10	10	10	11	11	11	11	12	12	12
Outlays, discretionary	O	298	304	360	353	360	370	377	386	393	404	414	424
Agency Operations and Award Management (gross)	251 BA	300	308	348	354	362	371	379	387	395	405	416	426
	O	298	304	360	353	360	370	377	386	393	404	414	424
Offsets against gross BA and outlays:													
Federal sources, discretionary	251 BA/O	-3	-10	-10	-10	-10	-11	-11	-11	-11	-12	-12	-12
Chg in uncollected customer payments from Fed sources, unexpired, discretionary	BA	-4	---	---	---	---	---	---	---	---	---	---	---
Total Agency Operations and Award Management	251 BA	293	298	338	344	352	360	368	376	384	393	404	414
	O	295	294	350	343	350	359	366	375	382	392	402	412
Office of the National Science Board (422-00-0350):													
Appropriations, discretionary	251 BA	4	4	4	4	4	4	4	4	5	5	5	5
Outlays, discretionary	O	4	4	4	4	4	4	4	4	5	5	5	5
Office of Inspector General (422-00-0300):													
Appropriations, discretionary	251 BA	13	14	14	14	15	15	15	16	16	16	17	17
Outlays, discretionary	O	14	13	13	14	15	15	15	16	16	16	17	17
Education and Human Resources (422-00-0106):													
Appropriations, discretionary	251 BA	834	847	890	908	927	948	968	990	1,012	1,036	1,062	1,089
Appropriations, mandatory	BA	116	105	100	100	100	100	100	100	100	100	100	100
Spending authority from offsetting collections, discretionary	BA	---	15	15	15	16	16	16	17	17	17	18	18
Outlays, discretionary	O	791	786	990	898	898	886	923	968	1,038	1,011	1,033	1,059
Outlays, mandatory	O	94	104	128	106	103	100	100	100	100	100	100	100
Education and Human Resources (gross)	251 BA	950	967	1,005	1,023	1,043	1,064	1,084	1,107	1,129	1,153	1,180	1,207
	O	885	890	1,118	1,004	1,001	986	1,023	1,068	1,138	1,111	1,133	1,159
Offsets against gross BA and outlays:													
Federal sources, discretionary	251 BA/O	-6	-15	-15	-15	-16	-16	-16	-17	-17	-17	-18	-18
Chg in uncollected customer payments from Fed sources, unexpired, discretionary	BA	2	---	---	---	---	---	---	---	---	---	---	---
Offsetting collections credited to expired accounts, discretionary	BA	4	---	---	---	---	---	---	---	---	---	---	---
Total Education and Human Resources	251 BA	950	952	990	1,008	1,027	1,048	1,068	1,090	1,112	1,136	1,162	1,189
	O	879	875	1,103	989	985	970	1,007	1,051	1,121	1,094	1,115	1,141
Trust Fund													

Table 29-1. Federal Budget By Agency and Account
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Account and Subfunction Code			2013 actual	2014	2015	2016	2017	2018	2019	2020	2021	2022	2023	2024
				estimate										
National Science Foundation -- Continued														
Donations (422-00-8960):														
Appropriations, mandatory	251	BA	40	45	45	45	45	45	45	45	45	45	45	45
Outlays, mandatory		O	68	59	38	45	45	45	45	45	45	45	45	45
Summary - National Science Foundation														
Federal Funds:														
As shown in detail above		BA	7,000	7,277	7,354	7,493	7,655	7,821	7,994	8,170	8,343	8,546	8,759	8,974
		O	7,392	7,039	8,112	7,261	7,265	7,360	7,316	7,557	8,118	8,241	8,430	8,635
Deductions for offsetting receipts:														
Non-Federal sources, mandatory	809	BA/O	-3	-2	-2	-2	-2	-2	-2	-2	-2	-2	-2	-2
Total Federal Fund		BA	6,997	7,275	7,352	7,491	7,653	7,819	7,992	8,168	8,341	8,544	8,757	8,972
		O	7,389	7,037	8,110	7,259	7,263	7,358	7,314	7,555	8,116	8,239	8,428	8,633
Trust Funds:														
As shown in detail above		BA	40	45	45	45	45	45	45	45	45	45	45	45
		O	68	59	38	45	45	45	45	45	45	45	45	45
Deductions for offsetting receipts:														
Non-Federal sources, mandatory	251	BA/O	-40	-45	-45	-45	-45	-45	-45	-45	-45	-45	-45	-45
Total Trust Fund		BA	---	---	---	---	---	---	---	---	---	---	---	---
		O	28	14	-7	---	---	---	---	---	---	---	---	---
Total National Science Foundation		BA	6,997	7,275	7,352	7,491	7,653	7,819	7,992	8,168	8,341	8,544	8,757	8,972
		O	7,417	7,051	8,103	7,259	7,263	7,358	7,314	7,555	8,116	8,239	8,428	8,633
Office of Personnel Management														
Office of Personnel Management														
Federal Fund														
Salaries and Expenses (027-00-0100):														
Appropriations, discretionary	805	BA	93	96	96	98	100	102	104	107	109	112	115	117
Spending authority from offsetting collections, discretionary		BA	297	118	118	120	123	126	128	131	134	137	141	144
Outlays, discretionary		O	403	222	234	237	243	253	231	237	243	248	255	261
Salaries and Expenses (gross)	805	BA	390	214	214	218	223	228	232	238	243	249	256	261
		O	403	222	234	237	243	253	231	237	243	248	255	261
Offsets against gross BA and outlays:														
Federal sources, discretionary	805	BA/O	-304	-118	-118	-120	-123	-126	-128	-131	-134	-137	-141	-144
Chg in uncollected customer payments from Fed sources, unexpired, discretionary		BA	-35	---	---	---	---	---	---	---	---	---	---	---
Offsetting collections credited to expired accounts, discretionary		BA	42	---	---	---	---	---	---	---	---	---	---	---

Table 29-1. Federal Budget By Agency and Account
In Millions of Dollars

Account and Subfunction Code			2013 actual	estimate 2014	2015	2016	2017	2018	2019	2020	2021	2022	2023	2024
Office of Personnel Management -- Continued														
Total Salaries and Expenses	805	BA	93	96	96	98	100	102	104	107	109	112	115	117
		O	99	104	116	117	120	127	103	106	109	111	114	117
Office of Inspector General (027-00-0400):														
Appropriations, discretionary	805	BA	3	5	5	5	5	5	5	6	6	6	6	6
Spending authority from offsetting collections, discretionary		BA	21	21	21	21	22	22	23	23	24	24	25	26
Outlays, discretionary		O	23	29	25	26	27	27	28	29	30	30	31	32
Office of Inspector General (gross)	805	BA	24	26	26	26	27	27	28	29	30	30	31	32
		O	23	29	25	26	27	27	28	29	30	30	31	32
Offsets against gross BA and outlays:														
Federal sources, discretionary	805	BA/O	-20	-21	-21	-21	-22	-22	-23	-23	-24	-24	-25	-26
Chg in uncollected customer payments from Fed sources, unexpired, discretionary		BA	-3	---	---	---	---	---	---	---	---	---	---	---
Offsetting collections credited to expired accounts, discretionary		BA	2	---	---	---	---	---	---	---	---	---	---	---
Total Office of Inspector General	805	BA	3	5	5	5	5	5	5	6	6	6	6	6
		O	3	8	4	5	5	5	5	6	6	6	6	6
Government Payment for Annuitants, Employees Health Benefits (027-00-0206):														
Appropriations, mandatory	551	BA	10,964	11,071	11,459	11,821	12,459	13,240	14,089	15,006	15,936	16,899	17,880	18,165
Legislative proposal, subject to PAYGO, mandatory		BA	---	---	---	-72	-118	-141	-173	-205	-244	-307	-376	-466
Outlays, mandatory		O	10,931	11,239	11,417	11,796	12,397	13,174	14,017	14,929	15,876	16,713	17,780	18,883
Legislative proposal, subject to PAYGO, mandatory		O	---	---	---	-65	-115	-140	-170	-205	-241	-294	-370	-463
Total Government Payment for Annuitants, Employees Health Benefits	551	BA	10,964	11,071	11,459	11,749	12,341	13,099	13,916	14,801	15,692	16,592	17,504	17,699
		O	10,931	11,239	11,417	11,731	12,282	13,034	13,847	14,724	15,635	16,419	17,410	18,420
Government Payment for Annuitants, Employee Life Insurance (027-00-0500):														
Appropriations, mandatory	602	BA	46	49	50	51	52	53	55	56	58	59	60	62
Outlays, mandatory		O	46	49	50	51	52	53	55	56	58	59	60	62
Payment to Civil Service Retirement and Disability Fund (027-00-0200):														
Appropriations, mandatory	805	BA	32,995	35,470	36,264	37,353	38,037	38,915	39,486	40,151	40,507	41,154	41,693	42,521
Outlays, mandatory		O	32,995	35,470	36,264	37,353	38,037	38,915	39,486	40,151	40,507	41,154	41,693	42,521
Flexible Benefits Plan Reserve (027-00-0800):														

Table 29-1. Federal Budget By Agency and Account
In Millions of Dollars

Account and Subfunction Code			2013 actual	estimate 2014	2015	2016	2017	2018	2019	2020	2021	2022	2023	2024
Office of Personnel Management -- Continued														
Spending authority from offsetting collections, mandatory	805	BA	13	32	32	32	33	33	33	36	36	36	37	37
Outlays, mandatory		O	17	38	39	39	39	39	39	37	36	36	37	37
Offsets against gross BA and outlays:														
Federal sources, mandatory	805	BA/O	-1	-1	-1	-1	-1	-1	-1	-3	-3	-3	-4	-4
Non-Federal sources, mandatory		BA/O	-12	-31	-31	-31	-32	-32	-32	-32	-33	-33	-33	-33
Total Flexible Benefits Plan Reserve	805	BA	---	---	---	---	---	---	---	1	---	---	---	---
		O	4	6	7	7	6	6	6	2	---	---	---	---
Postal Service Retiree Health Benefits Fund (027-00-5391):														
Appropriations, mandatory	551	BA	---	---	---	---	3,856	4,189	4,540	4,918	5,370	5,986	6,476	6,989
Legislative proposal, subject to PAYGO, mandatory		BA	---	3,199	3,521	3,871	---	---	---	---	---	---	---	---
Outlays, mandatory		O	---	---	---	---	3,856	4,189	4,540	4,918	5,370	5,986	6,476	6,989
Legislative proposal, subject to PAYGO, mandatory		O	---	3,199	3,521	3,871	---	---	---	---	---	---	---	---
Total Postal Service Retiree Health Benefits Fund	551	BA	---	3,199	3,521	3,871	3,856	4,189	4,540	4,918	5,370	5,986	6,476	6,989
		O	---	3,199	3,521	3,871	3,856	4,189	4,540	4,918	5,370	5,986	6,476	6,989
Revolving Fund (027-00-4571):														
Spending authority from offsetting collections, mandatory	805	BA	1,449	1,415	1,664	1,923	1,969	2,017	2,068	2,119	2,173	2,228	2,284	2,340
Outlays, mandatory		O	1,790	1,415	1,664	1,923	1,969	2,017	2,068	2,119	2,173	2,228	2,284	2,340
Revolving Fund (gross)	805	BA	1,449	1,415	1,664	1,923	1,969	2,017	2,068	2,119	2,173	2,228	2,284	2,340
		O	1,790	1,415	1,664	1,923	1,969	2,017	2,068	2,119	2,173	2,228	2,284	2,340
Offsets against gross BA and outlays:														
Federal sources, mandatory	805	BA/O	-1,619	-1,415	-1,664	-1,923	-1,969	-2,017	-2,068	-2,119	-2,173	-2,228	-2,284	-2,340
Chg in uncollected customer payments from Fed sources, unexpired, mandatory		BA	170	---	---	---	---	---	---	---	---	---	---	---
Total Revolving Fund	805	BA	---	---	---	---	---	---	---	---	---	---	---	---
		O	171	---	---	---	---	---	---	---	---	---	---	---
Trust Fund														
Civil Service Retirement and Disability Fund (027-00-8135):														
Appropriations, discretionary	602	BA	87	98	97	99	101	103	105	107	110	113	116	118
Appropriations, mandatory		BA	77,426	79,891	82,607	85,813	89,186	92,596	96,086	99,614	103,178	106,800	110,481	114,174
Legislative proposal, subject to PAYGO, mandatory		BA	---	2,500	2,500	---	-41	-41	-41	-41	-41	-41	-41	-41
Outlays, discretionary		O	110	98	97	99	101	103	105	107	110	113	116	118
Outlays, mandatory		O	77,247	79,684	82,371	85,544	88,908	92,316	95,798	99,325	102,886	106,503	110,181	113,876

Table 29-1. Federal Budget By Agency and Account
In Millions of Dollars

Account and Subfunction Code			2013 actual	2014	2015	2016	2017	2018	2019	2020	2021	2022	2023	2024
				estimate										
Office of Personnel Management -- Continued														
Legislative proposal, subject to PAYGO, mandatory		O	---	2,500	2,500	---	-38	-41	-41	-41	-41	-41	-41	-41
Total Civil Service Retirement and Disability Fund	602	BA	77,513	82,489	85,204	85,912	89,246	92,658	96,150	99,680	103,247	106,872	110,556	114,251
		O	77,357	82,282	84,968	85,643	88,971	92,378	95,862	99,391	102,955	106,575	110,256	113,953
Employees Life Insurance Fund (027-00-8424):														
Spending authority from offsetting collections, discretionary	602	BA	5	5	5	5	5	5	5	6	6	6	6	6
Spending authority from offsetting collections, mandatory		BA	3,769	4,352	4,081	4,128	4,316	4,606	5,196	5,361	5,564	5,793	6,071	6,269
Outlays, discretionary		O	4	5	5	5	5	5	5	6	6	6	6	6
Outlays, mandatory		O	2,825	2,763	2,848	2,935	3,022	3,115	3,209	3,306	3,407	3,511	3,620	3,731
Employees Life Insurance Fund (gross)	602	BA	3,774	4,357	4,086	4,133	4,321	4,611	5,201	5,367	5,570	5,799	6,077	6,275
		O	2,829	2,768	2,853	2,940	3,027	3,120	3,214	3,312	3,413	3,517	3,626	3,737
Offsets against gross BA and outlays:														
Federal sources, mandatory	602	BA/O	-545	-515	-518	-521	-526	-535	-542	-552	-560	-569	-578	-587
Interest on Treasury Securities, mandatory		BA/O	-511	-1,321	-931	-923	-1,053	-1,287	-1,829	-1,935	-2,077	-2,245	-2,462	-2,598
Non-Federal sources, mandatory		BA/O	-2,690	-2,592	-2,632	-2,683	-2,734	-2,783	-2,826	-2,876	-2,926	-2,976	-3,029	-3,082
Chg in uncollected customer payments from Fed sources, unexpired, mandatory		BA	-28	71	-5	-6	-6	-6	-6	-6	-6	-7	-7	-7
Total Employees Life Insurance Fund	602	BA	---	---	---	---	2	---	-2	-2	1	2	1	1
		O	-917	-1,660	-1,228	-1,187	-1,286	-1,485	-1,983	-2,051	-2,150	-2,273	-2,443	-2,530
Employees and Retired Employees Health Benefits Funds (027-00-9981):														
Spending authority from offsetting collections, discretionary	551	BA	39	38	39	39	41	41	43	43	44	46	46	48
Spending authority from offsetting collections, mandatory		BA	45,889	47,248	48,889	51,451	54,630	58,216	62,115	66,151	70,348	74,814	79,444	84,401
Legislative proposal, subject to PAYGO, mandatory		BA	---	---	---	-80	-224	-330	-469	-625	-808	-1,071	-1,360	-1,707
Outlays, discretionary		O	36	38	39	39	41	41	43	43	44	46	46	48
Outlays, mandatory		O	43,817	45,912	47,697	50,318	53,333	56,672	60,860	64,959	68,940	73,493	78,009	82,995
Legislative proposal, subject to PAYGO, mandatory		O	---	---	---	-73	-212	-322	-458	-612	-793	-1,049	-1,336	-1,678
Employees and Retired Employees Health Benefits Funds (gross)	551	BA	45,928	47,286	48,928	51,410	54,447	57,927	61,689	65,569	69,584	73,789	78,130	82,742
		O	43,853	45,950	47,736	50,284	53,162	56,391	60,445	64,390	68,191	72,490	76,719	81,365
Offsets against gross BA and outlays:														
Federal sources, mandatory	551	BA/O	-32,378	-33,128	-34,235	-35,966	-38,072	-40,416	-42,983	-45,736	-48,653	-51,760	-54,985	-58,446
Legislative proposal, subject to PAYGO, mandatory		BA/O	---	---	---	54	156	235	337	454	590	780	996	1,253

Table 29-1. Federal Budget By Agency and Account
In Millions of Dollars

Account and Subfunction Code			2013 actual	2014	2015	2016	2017	2018	2019	2020	2021	2022	2023	2024
				estimate										
Office of Personnel Management -- Continued														
Interest on Treasury Securities, mandatory		BA/O	-283	-286	-286	-300	-451	-678	-913	-1,027	-1,071	-1,098	-1,133	-1,154
Non-Federal sources, mandatory		BA/O	-13,374	-13,823	-14,342	-15,125	-16,022	-17,022	-18,107	-19,271	-20,501	-21,824	-23,188	-24,651
Legislative proposal, subject to PAYGO, mandatory		BA/O	---	---	---	24	63	91	126	165	212	282	354	443
Chg in uncollected customer payments from Fed sources, unexpired, mandatory		BA	106	-50	-65	-100	-125	-141	-154	-160	-166	-177	-183	-196
Legislative proposal, subject to PAYGO, mandatory		BA	---	---	---	2	5	4	6	6	6	9	10	11
Total Employees and Retired Employees Health Benefits Funds	551	BA	-1	-1	---	-1	1	---	1	---	1	1	1	2
		O	-2,182	-1,287	-1,127	-1,029	-1,164	-1,399	-1,095	-1,025	-1,232	-1,130	-1,237	-1,190
Summary - Office of Personnel Management														
Federal Funds:														
As shown in detail above		BA	44,101	49,890	51,395	53,127	54,391	56,363	58,106	60,040	61,742	63,909	65,854	67,394
		O	44,249	50,075	51,379	53,135	54,358	56,329	58,042	59,963	61,685	63,735	65,759	68,115
Deductions for offsetting receipts:														
Intrafund receipts, mandatory	372	BA/O	---	-5,700	-5,700	-5,800	-2,453	-2,453	-2,453	-2,453	-2,453	-2,453	-2,453	-2,453
Legislative proposal, subject to PAYGO, mandatory		BA/O	---	---	2,850	2,900	-352	-352	-352	-352	-352	-352	-352	-352
Amounts included in the adjusted baseline, mandatory		BA/O	---	5,700	---	---	-349	-349	-349	-349	-349	-349	-349	-349
Intrafund receipts, net interest	908	BA/O	-1,578	-1,470	-1,466	-1,666	-1,968	-2,273	-2,522	-2,881	-3,206	-3,482	-3,701	-3,783
Non-Federal sources, mandatory	809	BA/O	-17	-2	-2	-2	-2	-2	-2	-2	-2	-2	-2	-2
Total Federal Fund		BA	42,506	48,418	47,077	48,559	49,267	50,934	52,428	54,003	55,380	57,271	58,997	60,455
		O	42,654	48,603	47,061	48,567	49,234	50,900	52,364	53,926	55,323	57,097	58,902	61,176
Trust Funds:														
As shown in detail above		BA	77,512	82,488	85,204	85,911	89,249	92,658	96,149	99,678	103,249	106,875	110,558	114,254
		O	74,258	79,335	82,613	83,427	86,521	89,494	92,784	96,315	99,573	103,172	106,576	110,233
Interfunds:														
Interfund transactions, mandatory	602	BA/O	-50	-49	-48	-47	-47	-46	-46	-45	-45	-45	-45	-44
	805	BA/O	-32,995	-35,470	-36,264	-37,353	-38,037	-38,915	-39,486	-40,151	-40,507	-41,154	-41,693	-42,521
Total Interfund		BA	-33,045	-35,519	-36,312	-37,400	-38,084	-38,961	-39,532	-40,196	-40,552	-41,199	-41,738	-42,565
		O	-33,045	-35,519	-36,312	-37,400	-38,084	-38,961	-39,532	-40,196	-40,552	-41,199	-41,738	-42,565
Total Office of Personnel Management		BA	86,973	95,387	95,969	97,070	100,432	104,631	109,045	113,485	118,077	122,947	127,817	132,144
		O	83,867	92,419	93,362	94,594	97,671	101,433	105,616	110,045	114,344	119,070	123,740	128,844
Small Business Administration														
Small Business Administration														

Table 29-1. Federal Budget By Agency and Account
In Millions of Dollars

Account and Subfunction Code			2013 actual	2014	2015	2016	2017	2018	2019	2020	2021	2022	2023	2024
				estimate										
Small Business Administration -- Continued														
Federal Fund														
Salaries and Expenses (028-00-0100):														
Appropriations, discretionary	376	BA	414	250	257	262	268	274	280	286	292	299	307	314
Spending authority from offsetting collections, discretionary		BA	584	355	346	353	360	368	377	385	393	403	413	423
Outlays, discretionary		O	929	726	635	611	622	637	652	665	680	695	713	730
Salaries and Expenses (gross)	376	BA	998	605	603	615	628	642	657	671	685	702	720	737
		O	929	726	635	611	622	637	652	665	680	695	713	730
Offsets against gross BA and outlays:														
Federal sources, discretionary	376	BA/O	-571	-343	-334	-340	-348	-356	-364	-372	-380	-389	-399	-409
Non-Federal sources, discretionary		BA/O	-16	-12	-12	-12	-12	-13	-13	-13	-14	-14	-14	-15
Offsetting collections credited to expired accounts, discretionary		BA	3	---	---	---	---	---	---	---	---	---	---	---
Total Salaries and Expenses	376	BA	414	250	257	263	268	273	280	286	291	299	307	313
		O	342	371	289	259	262	268	275	280	286	292	300	306
Office of Inspector General (028-00-0200):														
Appropriations, discretionary	376	BA	20	19	19	19	20	20	21	21	22	22	23	23
Spending authority from offsetting collections, discretionary		BA	1	1	1	1	1	1	1	1	1	1	1	1
Outlays, discretionary		O	20	21	22	21	22	21	22	22	23	23	24	24
Office of Inspector General (gross)	376	BA	21	20	20	20	21	21	22	22	23	23	24	24
		O	20	21	22	21	22	21	22	22	23	23	24	24
Offsets against gross BA and outlays:														
Federal sources, discretionary	376	BA/O	-1	-1	-1	-1	-1	-1	-1	-1	-1	-1	-1	-1
Total Office of Inspector General	376	BA	20	19	19	19	20	20	21	21	22	22	23	23
		O	19	20	21	20	21	20	21	21	22	22	23	23
Office of Advocacy (028-00-0300):														
Appropriations, discretionary	376	BA	9	9	8	8	8	9	9	9	9	9	10	10
Outlays, discretionary		O	9	8	7	8	8	9	9	9	9	9	10	10
Entrepreneurial Development Program (028-00-0400):														
Appropriations, discretionary	376	BA	---	196	198	202	206	211	216	220	225	231	236	242
Outlays, discretionary		O	---	108	178	200	204	208	213	218	223	228	233	239
Surety Bond Guarantees Revolving Fund (028-00-4156):														
Spending authority from offsetting collections, discretionary	376	BA	17	17	17	17	18	18	19	19	19	20	20	21
Outlays, discretionary		O	5	17	17	17	18	18	19	19	19	20	20	21

Table 29-1. Federal Budget By Agency and Account
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Account and Subfunction Code			2013 actual	estimate 2014	2015	2016	2017	2018	2019	2020	2021	2022	2023	2024
Small Business Administration -- Continued														
Offsets against gross BA and outlays:														
Non-Federal sources, discretionary	376	BA/O	-17	-17	-17	-17	-18	-18	-19	-19	-19	-20	-20	-21
Total Surety Bond Guarantees Revolving Fund	376	BA	---	---	---	---	---	---	---	---	---	---	---	---
		O	-12	---	---	---	---	---	---	---	---	---	---	---
Business Loans Program Account (028-00-1154):														
Appropriations, discretionary	376	BA	460	263	196	200	204	209	213	218	223	228	234	240
Appropriations, mandatory		BA	854	306	---	---	---	---	---	---	---	---	---	---
Outlays, discretionary		O	425	344	249	208	206	207	212	217	222	227	232	238
Outlays, mandatory		O	854	306	---	---	---	---	---	---	---	---	---	---
Total Business Loans Program Account	376	BA	1,314	569	196	200	204	209	213	218	223	228	234	240
		O	1,279	650	249	208	206	207	212	217	222	227	232	238
Business Loan Fund Liquidating Account (028-00-4154):														
Appropriations, mandatory	376	BA	2	2	2	1	1	1	1	1	1	1	1	1
Spending authority from offsetting collections, mandatory		BA	19	6	6	1	1	1	1	1	1	1	1	1
Outlays, mandatory		O	3	8	8	2	2	2	2	1	1	1	1	1
Business Loan Fund Liquidating Account (gross)	376	BA	21	8	8	2	2	2	2	2	2	2	2	2
		O	3	8	8	2	2	2	2	1	1	1	1	1
Offsets against gross BA and outlays:														
Non-Federal sources, mandatory	376	BA/O	-19	-6	-6	-1	-1	-1	-1	-1	-1	-1	-1	-1
Total Business Loan Fund Liquidating Account	376	BA	2	2	2	1	1	1	1	1	1	1	1	1
		O	-16	2	2	1	1	1	1	---	---	---	---	---
Disaster Loans Program Account (028-00-1152):														
Appropriations, discretionary	453	BA	851	192	187	33	33	34	35	36	36	37	38	39
Appropriations, mandatory		BA	36	38	---	---	---	---	---	---	---	---	---	---
Outlays, discretionary		O	518	292	315	33	33	34	35	36	36	37	38	39
Outlays, mandatory		O	36	38	---	---	---	---	---	---	---	---	---	---
Total Disaster Loans Program Account	453	BA	887	230	187	33	33	34	35	36	36	37	38	39
		O	554	330	315	33	33	34	35	36	36	37	38	39
Disaster Loan Fund Liquidating Account (028-00-4153):														
Appropriations, mandatory	453	BA	2	2	1	1	1	1	1	1	1	1	1	1
Spending authority from offsetting collections, mandatory		BA	1	5	---	1	1	1	1	1	1	1	1	1
Outlays, mandatory		O	---	5	---	1	1	1	1	1	1	1	1	1
Disaster Loan Fund Liquidating Account (gross)	453	BA	3	7	1	2	2	2	2	2	2	2	2	2
		O	---	5	---	1	1	1	1	1	1	1	1	1
Offsets against gross BA and outlays:														

Table 29-1. Federal Budget By Agency and Account
In Millions of Dollars

Account and Subfunction Code			2013 actual	estimate 2014	2015	2016	2017	2018	2019	2020	2021	2022	2023	2024
Small Business Administration -- Continued														
Non-Federal sources, mandatory	453	BA/O	-1	-5	-4	-1	-1	-1	-1	-1	-1	-1	-1	-1
Total Disaster Loan Fund Liquidating Account	453	BA	2	2	-3	1	1	1	1	1	1	1	1	1
		O	-1	---	-4	---	---	---	---	---	---	---	---	---
Pollution Control Equipment Fund Liquidating Account (028-00-4147):														
Appropriations, mandatory	376	BA	1	---	---	---	---	---	---	---	---	---	---	---
Summary - Small Business Administration														
Federal Funds:														
As shown in detail above		BA	2,649	1,277	864	727	741	758	776	792	808	828	850	869
		O	2,174	1,489	1,057	729	735	747	766	781	798	815	836	855
Deductions for offsetting receipts:														
Non-Federal sources, mandatory	376	BA/O	-1,670	-1,084	---	---	---	---	---	---	---	---	---	---
	453	BA/O	-27	-40	---	---	---	---	---	---	---	---	---	---
Total Federal Fund		BA	952	153	864	727	741	758	776	792	808	828	850	869
		O	477	365	1,057	729	735	747	766	781	798	815	836	855
Social Security Administration														
Social Security Administration (On-Budget)														
Federal Fund														
Payments to Social Security Trust Funds (016-00-0404):														
Appropriations, mandatory	651	BA	55,865	26,049	32,020	35,273	38,811	42,391	46,076	49,867	53,720	57,794	62,181	66,591
Legislative proposal, subject to PAYGO, mandatory		BA	---	---	226	---	---	---	---	---	---	---	---	---
Outlays, mandatory		O	55,851	26,050	32,021	35,274	38,811	42,391	46,076	49,867	53,720	57,794	62,181	66,591
Legislative proposal, subject to PAYGO, mandatory		O	---	---	226	---	---	---	---	---	---	---	---	---
Total Payments to Social Security Trust Funds	651	BA	55,865	26,049	32,246	35,273	38,811	42,391	46,076	49,867	53,720	57,794	62,181	66,591
		O	55,851	26,050	32,247	35,274	38,811	42,391	46,076	49,867	53,720	57,794	62,181	66,591
Administrative Costs, The Medicare Improvements for Patients and Providers Act (016-00-0415):														
Outlays, mandatory	571	O	---	6	6	---	---	---	---	---	---	---	---	---
Administrative Expenses, Children's Health Insurance Program (016-00-0416):														
Outlays, mandatory	551	O	---	1	1	---	---	---	---	---	---	---	---	---
Supplemental Security Income Program (016-00-0406):														
Appropriations, discretionary	609	BA	3,615	4,960	4,349	3,794	3,876	3,962	4,051	4,140	4,229	4,335	4,443	4,552

Table 29-1. Federal Budget By Agency and Account
In Millions of Dollars

Account and Subfunction Code			2013 actual	estimate 2014	2015	2016	2017	2018	2019	2020	2021	2022	2023	2024
Social Security Administration -- Continued														
Appropriations, mandatory		BA	33,970	35,433	36,667	44,349	46,754	43,235	44,303	45,732	47,117	54,099	56,342	51,914
Amounts included in the adjusted baseline, mandatory		BA	---	---	-89	-1,265	-493	-212	-201	-171	-160	-158	-135	-115
Legislative proposal, not subject to PAYGO, mandatory		BA	---	---	---	-155	-1,646	-2,211	-2,737	-3,029	-3,266	-3,737	-3,654	-3,504
Legislative proposal, subject to PAYGO, mandatory		BA	---	---	443	1,434	1,434	1,239	1,172	1,074	1,077	1,054	1,027	1,027
Advance Appropriations, mandatory		BA	18,200	19,300	19,700	19,200	14,900	15,800	21,200	21,800	22,400	22,600	17,500	18,800
Spending authority from offsetting collections, discretionary		BA	2	---	---	---	---	---	---	---	---	---	---	---
Spending authority from offsetting collections, mandatory		BA	3,269	3,346	3,422	3,502	3,588	3,678	3,775	3,889	3,995	4,110	4,236	3,992
Outlays, discretionary		O	3,650	4,990	4,408	3,772	3,854	3,939	4,026	4,115	4,205	4,306	4,416	4,524
Outlays, mandatory		O	56,110	58,141	59,795	67,329	65,239	62,410	69,268	71,412	73,502	81,134	78,077	74,724
Amounts included in the adjusted baseline, mandatory		O	---	---	-89	-1,265	-493	-212	-201	-171	-160	-158	-135	-115
Legislative proposal, not subject to PAYGO, mandatory		O	---	---	---	-155	-1,646	-2,211	-2,737	-3,029	-3,266	-3,737	-3,654	-3,504
Legislative proposal, subject to PAYGO, mandatory		O	---	---	65	1,478	1,501	1,337	1,283	1,132	1,077	1,054	1,027	1,027
Supplemental Security Income Program (gross)	609	BA	59,056	63,039	64,492	70,859	68,413	65,491	71,563	73,435	75,392	82,303	79,759	76,666
		O	59,760	63,131	64,179	71,159	68,455	65,263	71,639	73,459	75,358	82,599	79,731	76,656
Offsets against gross BA and outlays:														
Federal sources, discretionary	609	BA/O	-2	---	---	---	---	---	---	---	---	---	---	---
Non-Federal sources, mandatory		BA/O	-3,269	-3,346	-3,422	-3,502	-3,588	-3,678	-3,775	-3,889	-3,995	-4,110	-4,236	-3,992
Total Supplemental Security Income Program	609	BA	55,785	59,693	61,070	67,357	64,825	61,813	67,788	69,546	71,397	78,193	75,523	72,674
		O	56,489	59,785	60,757	67,657	64,867	61,585	67,864	69,570	71,363	78,489	75,495	72,664
Special Benefits for Certain World War II Veterans (016-00-0401):														
Appropriations, discretionary	701	BA	---	1	1	1	1	1	1	1	1	1	1	1
Appropriations, mandatory		BA	6	5	4	3	3	2	2	1	1	1	1	1
Spending authority from offsetting collections, mandatory		BA	2	2	1	1	1	1	1	1	1	1	1	1
Outlays, discretionary		O	---	1	1	1	1	1	1	1	1	1	1	1
Outlays, mandatory		O	8	7	5	4	4	3	3	2	2	2	2	2
Special Benefits for Certain World War II Veterans (gross)	701	BA	8	8	6	5	5	4	4	3	3	3	3	3
		O	8	8	6	5	5	4	4	3	3	3	3	3
Offsets against gross BA and outlays:														
Non-Federal sources, mandatory	701	BA/O	-2	-2	-1	-1	-1	-1	-1	-1	-1	-1	-1	-1
Total Special Benefits for Certain World War II Veterans	701	BA	6	6	5	4	4	3	3	2	2	2	2	2
		O	6	6	5	4	4	3	3	2	2	2	2	2

Table 29-1. Federal Budget By Agency and Account
In Millions of Dollars

Account and Subfunction Code			2013 actual	2014	2015	2016	2017	2018	2019	2020	2021	2022	2023	2024
				estimate										
Social Security Administration -- Continued														
Office of Inspector General (016-00-0400):														
Other income security:														
Appropriations, discretionary	609	BA	27	29	29	30	30	31	32	32	33	34	35	35
Outlays, discretionary		O	27	30	29	30	30	31	32	32	33	34	35	35
Social security:														
Spending authority from offsetting collections, discretionary	651	BA	73	73	75	76	78	80	82	83	85	87	90	92
Outlays, discretionary		O	71	73	75	76	78	80	82	83	85	87	90	92
Social security (gross)	651	BA	73	73	75	76	78	80	82	83	85	87	90	92
		O	71	73	75	76	78	80	82	83	85	87	90	92
Offsets against gross BA and outlays:														
Federal sources, discretionary	651	BA/O	-69	-73	-75	-76	-78	-80	-82	-83	-85	-87	-90	-92
Chg in uncollected customer payments from Fed sources, unexpired, discretionary		BA	-9	---	---	---	---	---	---	---	---	---	---	---
Offsetting collections credited to expired accounts, discretionary		BA	5	---	---	---	---	---	---	---	---	---	---	---
Total Social security	651	BA	---	---	---	---	---	---	---	---	---	---	---	---
		O	2	---	---	---	---	---	---	---	---	---	---	---
Total Office of Inspector General		BA	27	29	29	30	30	31	32	32	33	34	35	35
		O	29	30	29	30	30	31	32	32	33	34	35	35
Administrative Expenses, Recovery Act (016-00-0417):														
Outlays, discretionary	651	O	156	154	141	---	---	---	---	---	---	---	---	---
State Supplemental Fees (016-00-5419):														
Appropriations, discretionary	609	BA	160	171	124	126	129	132	135	138	141	144	148	152
Outlays, discretionary		O	160	171	124	126	129	132	135	138	141	144	148	152
Trust Fund														
Program Integrity Administrative Expenses (016-00-8183):														
Legislative proposal, not subject to PAYGO, mandatory	651	BA	---	---	---	1,750	1,800	1,710	1,625	1,543	1,543	1,543	1,543	1,543
		O	---	---	---	1,750	1,800	1,710	1,625	1,543	1,543	1,543	1,543	1,543
Offsets against gross BA and outlays:														
Legislative proposal, not subject to PAYGO, mandatory	651	BA/O	---	---	---	-1,750	-1,800	-1,710	-1,625	-1,543	-1,543	-1,543	-1,543	-1,543
Total Program Integrity Administrative Expenses	651	BA	---	---	---	---	---	---	---	---	---	---	---	---
		O	---	---	---	---	---	---	---	---	---	---	---	---
Summary - Social Security Administration (On-Budget)														

Table 29-1. Federal Budget By Agency and Account
In Millions of Dollars

Account and Subfunction Code			2013 actual	2014	2015	2016	2017	2018	2019	2020	2021	2022	2023	2024
				estimate										
Social Security Administration -- Continued														
Federal Funds:														
As shown in detail above		BA	111,843	85,948	93,474	102,790	103,799	104,370	114,034	119,585	125,293	136,167	137,889	139,454
		O	112,691	86,203	93,310	103,091	103,841	104,142	114,110	119,609	125,259	136,463	137,861	139,444
Deductions for offsetting receipts:														
Non-Federal sources, discretionary	609	BA/O	-165	-173	-124	-139	-133	-127	-144	-150	-156	-175	-168	-160
Non-Federal sources, mandatory		BA/O	-2,677	-2,777	-2,788	-2,850	-2,888	-2,927	-2,993	-3,053	-3,135	-3,227	-3,313	-3,409
Total Federal Fund		BA	109,001	82,998	90,562	99,801	100,778	101,316	110,897	116,382	122,002	132,765	134,408	135,885
		O	109,849	83,253	90,398	100,102	100,820	101,088	110,973	116,406	121,968	133,061	134,380	135,875
Trust Funds:														
As shown in detail above		BA	---	---	---	---	---	---	---	---	---	---	---	---
		O	---	---	---	---	---	---	---	---	---	---	---	---
Total Social Security Administration (On-Budget)		BA	109,001	82,998	90,562	99,801	100,778	101,316	110,897	116,382	122,002	132,765	134,408	135,885
		O	109,849	83,253	90,398	100,102	100,820	101,088	110,973	116,406	121,968	133,061	134,380	135,875
Social Security Administration (Off-Budget)														
Trust Fund														
Federal Old-age and Survivors Insurance Trust Fund (016-00-8006):														
Appropriations, discretionary	651	BA	2,631	2,225	2,619	2,670	2,728	2,788	2,851	2,913	2,976	3,050	3,126	3,203
Appropriations, mandatory		BA	671,089	711,996	752,425	799,357	850,877	906,086	964,864	1,027,024	1,088,089	1,153,938	1,224,386	1,300,283
Legislative proposal, not subject to PAYGO, mandatory		BA	---	---	---	---	---	-303	-667	-896	-974	-924	-913	-894
Limitations, mandatory		*LIM*	*(573)*	*(581)*	*(574)*	*(580)*	*(586)*	*(592)*	*(597)*	*(603)*	*(609)*	*(616)*	*(622)*	*(628)*
Outlays, discretionary		O	2,848	2,247	2,668	2,663	2,720	2,780	2,843	2,905	2,966	3,040	3,117	3,192
Outlays, mandatory		O	667,738	708,591	748,994	795,316	846,486	901,447	959,885	1,021,753	1,082,987	1,148,450	1,218,463	1,293,860
Legislative proposal, not subject to PAYGO, mandatory		O	---	---	---	---	---	-303	-667	-896	-974	-924	-913	-894
Total Federal Old-age and Survivors Insurance Trust Fund	651	BA	673,720	714,221	755,044	802,027	853,605	908,571	967,048	1,029,041	1,090,091	1,156,064	1,226,599	1,302,592
		O	670,586	710,838	751,662	797,979	849,206	903,924	962,061	1,023,762	1,084,979	1,150,566	1,220,667	1,296,158
Federal Disability Insurance Trust Fund (016-00-8007):														
Appropriations, discretionary	651	BA	2,754	2,646	3,216	2,495	2,548	2,604	2,663	2,722	2,781	2,850	2,921	2,993
Appropriations, mandatory		BA	140,075	144,036	147,909	152,642	157,678	162,852	168,440	174,413	181,863	189,875	198,083	206,186
Amounts included in the adjusted baseline, mandatory		BA	---	---	-89	-423	-462	-431	-414	-397	-380	-364	-349	-333
Legislative proposal, not subject to PAYGO, mandatory		BA	---	---	---	256	-223	-478	-756	-989	-1,225	-1,427	-1,631	-1,860
Limitations, mandatory		*LIM*	*(107)*	*(107)*	*(106)*	*(107)*	*(108)*	*(109)*	*(111)*	*(112)*	*(113)*	*(114)*	*(116)*	*(117)*

Table 29-1. Federal Budget By Agency and Account
In Millions of Dollars

Account and Subfunction Code			2013 actual	2014	2015	2016	2017	2018	2019	2020	2021	2022	2023	2024
				estimate										
Outlays, discretionary		O	2,634	2,667	3,258	2,489	2,542	2,597	2,656	2,715	2,774	2,841	2,913	2,984
Outlays, mandatory		O	140,213	143,746	147,617	152,242	157,272	162,437	167,981	173,929	181,202	189,197	197,392	205,502
Amounts included in the adjusted baseline, mandatory		O	---	---	-89	-423	-462	-431	-414	-397	-380	-364	-349	-333
Legislative proposal, not subject to PAYGO, mandatory		O	---	---	---	256	-223	-478	-756	-989	-1,225	-1,427	-1,631	-1,860
Total Federal Disability Insurance Trust Fund	651	BA	142,829	146,682	151,036	154,970	159,541	164,547	169,933	175,749	183,039	190,934	199,024	206,986
		O	142,847	146,413	150,786	154,564	159,129	164,125	169,467	175,258	182,371	190,247	198,325	206,293
Limitation on Administrative Expenses (016-00-8704):														
Spending authority from offsetting collections, discretionary	651	BA	11,099	11,697	12,024	12,272	12,649	12,893	13,148	13,401	13,654	13,954	14,261	14,573
Legislative proposal, not subject to PAYGO, mandatory		BA	---	---	226	---	---	---	---	---	---	---	---	---
Outlays, discretionary		O	11,331	12,023	13,011	12,070	12,594	12,853	13,106	13,358	13,612	13,906	14,210	14,522
Outlays, mandatory		O	---	6	6	---	---	---	---	---	---	---	---	---
Legislative proposal, not subject to PAYGO, mandatory		O	---	---	49	63	114	---	---	---	---	---	---	---
Limitation on Administrative Expenses (gross)	651	BA	11,099	11,697	12,250	12,272	12,649	12,893	13,148	13,401	13,654	13,954	14,261	14,573
		O	11,331	12,029	13,066	12,133	12,708	12,853	13,106	13,358	13,612	13,906	14,210	14,522
Offsets against gross BA and outlays:														
Federal sources, discretionary	651	BA/O	-11,231	-12,023	-12,366	-12,561	-12,951	-13,209	-13,477	-13,744	-14,011	-14,328	-14,653	-14,984
Non-Federal sources, discretionary		BA/O	-30	---	---	---	---	---	---	---	---	---	---	---
Chg in uncollected customer payments from Fed sources, unexpired, discretionary		BA	-1,014	326	342	21	23	21	20	23	19	25	72	75
Offsetting collections credited to expired accounts, discretionary		BA	1,176	---	---	268	281	295	309	322	338	349	320	335
Legislative proposal, not subject to PAYGO, mandatory		BA/O	---	---	-226	---	---	---	---	---	---	---	---	---
Total Limitation on Administrative Expenses	651	BA	---	---	---	---	2	---	---	2	---	---	---	-1
		O	70	6	474	-428	-243	-356	-371	-386	-399	-422	-443	-462
Summary - Social Security Administration (Off-Budget)														
Trust Funds:														
As shown in detail above		BA	816,549	860,903	906,080	956,997	1,013,148	1,073,118	1,136,981	1,204,792	1,273,130	1,346,998	1,425,623	1,509,577
		O	813,503	857,257	902,922	952,115	1,008,092	1,067,693	1,131,157	1,198,634	1,266,951	1,340,391	1,418,549	1,501,989
Deductions for offsetting receipts:														
Non-Federal sources, mandatory	651	BA/O	-111	-97	-98	-98	-99	-100	-101	-102	-103	-103	-104	-105
Total Trust Fund		BA	816,438	860,806	905,982	956,899	1,013,049	1,073,018	1,136,880	1,204,690	1,273,027	1,346,895	1,425,519	1,509,472
		O	813,392	857,160	902,824	952,017	1,007,993	1,067,593	1,131,056	1,198,532	1,266,848	1,340,288	1,418,445	1,501,884
Interfunds:														

Table 29-1. Federal Budget By Agency and Account
In Millions of Dollars

Account and Subfunction Code		2013 actual	estimate 2014	2015	2016	2017	2018	2019	2020	2021	2022	2023	2024
Interfund transactions, mandatory 651	BA/O	-55,850	-26,045	-32,016	-35,269	-38,807	-42,387	-46,072	-49,863	-53,716	-57,790	-62,177	-66,587
Total Social Security Administration (Off-Budget) . .	BA	760,588	834,761	873,966	921,630	974,242	1,030,631	1,090,808	1,154,827	1,219,311	1,289,105	1,363,342	1,442,885
	O	757,542	831,115	870,808	916,748	969,186	1,025,206	1,084,984	1,148,669	1,213,132	1,282,498	1,356,268	1,435,297
Summary - Social Security Administration On/Off-Budget Total													
As shown in detail above	BA	869,589	917,759	964,528	1,021,431	1,075,020	1,131,947	1,201,705	1,271,209	1,341,313	1,421,870	1,497,750	1,578,770
	O	867,391	914,368	961,206	1,016,850	1,070,006	1,126,294	1,195,957	1,265,075	1,335,100	1,415,559	1,490,648	1,571,172

Table 29-1. Federal Budget By Agency and Account
In Millions of Dollars

Account and Subfunction Code		2013 actual	estimate 2014	2015	2016	2017	2018	2019	2020	2021	2022	2023	2024
OTHER INDEPENDENT AGENCIES													
Access Board													
Architectural and Transportation Barriers Compliance Board													
Federal Fund													
Salaries and Expenses (310-00-3200):													
Appropriations, discretionary 751	BA	7	7	8	8	8	9	9	9	9	9	10	10
Outlays, discretionary	O	7	7	8	8	8	9	9	9	9	9	9	10
Administrative Conference of the United States													
Administrative Conference of the United States													
Federal Fund													
Salaries and Expenses (302-00-1700):													
Appropriations, discretionary 751	BA	3	3	3	3	3	3	3	3	3	3	4	4
Outlays, discretionary	O	3	3	3	3	3	3	3	3	3	3	4	4
Advisory Council on Historic Preservation													
Advisory Council on Historic Preservation													
Federal Fund													
Salaries and Expenses (306-00-2300):													
Appropriations, discretionary 303	BA	7	7	6	6	6	6	7	7	7	7	7	7
Spending authority from offsetting collections, discretionary	BA	1	1	1	1	1	1	1	1	1	1	1	1
Outlays, discretionary	O	7	8	7	7	7	7	8	8	8	8	8	8
Salaries and Expenses (gross). 303	BA	8	8	7	7	7	7	8	8	8	8	8	8
	O	7	8	7	7	7	7	8	8	8	8	8	8
Offsets against gross BA and outlays:													
Federal sources, discretionary 303	BA/O	-1	-1	-1	-1	-1	-1	-1	-1	-1	-1	-1	-1
Total Salaries and Expenses 303	BA	7	7	6	6	6	6	7	7	7	7	7	7
	O	6	7	6	6	6	6	7	7	7	7	7	7
Affordable Housing Program													
Affordable Housing Program													
Federal Fund													
Affordable Housing Program (530-00-5528):													
Appropriations, mandatory 604	BA	287	266	287	287	287	287	287	287	287	287	287	287
Outlays, mandatory.	O	287	266	287	287	287	287	287	287	287	287	287	287

Table 29-1. Federal Budget By Agency and Account
In Millions of Dollars

Account and Subfunction Code			2013 actual	2014	2015	2016	2017	2018	2019	2020	2021	2022	2023	2024
				estimate										
Appalachian Regional Commission														
Appalachian Regional Commission														
Federal Fund														
Appalachian Regional Commission (309-00-0200):														
Appropriations, discretionary	452	BA	65	80	68	69	71	72	74	76	77	79	81	83
Spending authority from offsetting collections, discretionary		BA	1	1	1	1	1	1	1	1	1	1	1	1
Outlays, discretionary		O	79	81	81	81	83	72	74	74	76	77	80	82
Appalachian Regional Commission (gross)	452	BA	66	81	69	70	72	73	75	77	78	80	82	84
		O	79	81	81	81	83	72	74	74	76	77	80	82
Offsets against gross BA and outlays:														
Federal sources, discretionary	452	BA/O	---	-1	-1	-1	-1	-1	-1	-1	-1	-1	-1	-1
Non-Federal sources, discretionary		BA/O	-1	---	---	---	---	---	---	---	---	---	---	---
Total Appalachian Regional Commission	452	BA	65	80	68	69	71	72	74	76	77	79	81	83
		O	78	80	80	80	82	71	73	73	75	76	79	81
Trust Fund														
Miscellaneous Trust Funds (309-00-9971):														
Appropriations, mandatory	452	BA	8	8	8	9	9	9	9	9	8	8	8	8
Outlays, mandatory		O	8	8	9	9	9	9	9	9	8	8	8	8
Summary - Appalachian Regional Commission														
Federal Funds:														
As shown in detail above		BA	65	80	68	69	71	72	74	76	77	79	81	83
		O	78	80	80	80	82	71	73	73	75	76	79	81
Trust Funds:														
As shown in detail above		BA	8	8	8	9	9	9	9	9	8	8	8	8
		O	8	8	9	9	9	9	9	9	8	8	8	8
Deductions for offsetting receipts:														
Non-Federal sources, mandatory	452	BA/O	-4	-4	-4	-5	-5	-5	-5	-5	-5	-5	-5	-5
Total Trust Fund		BA	4	4	4	4	4	4	4	4	3	3	3	3
		O	4	4	5	4	4	4	4	4	3	3	3	3
Interfunds:														
Interfund transactions, mandatory	452	BA/O	-4	-4	-4	-4	-5	-5	-5	-5	-5	-5	-5	-5
Total Appalachian Regional Commission		BA	65	80	68	69	70	71	73	75	75	77	79	81
		O	78	80	81	80	81	70	72	72	73	74	77	79

Barry Goldwater Scholarship and Excellence in Education Foundation

Table 29-1. Federal Budget By Agency and Account
In Millions of Dollars

Account and Subfunction Code			2013 actual	2014	2015	2016	2017	2018	2019	2020	2021	2022	2023	2024
			estimate											
Barry Goldwater Scholarship and Excellence in Education Foundation -- Continued														
Barry Goldwater Scholarship and Excellence in Education Foundation														
Trust Fund														
Barry Goldwater Scholarship and Excellence in Education Foundation (313-00-8281):														
Appropriations, mandatory	502	BA	3	5	5	5	5	5	5	5	5	5	5	5
Outlays, mandatory		O	3	4	4	4	4	4	5	5	5	5	5	5
Broadcasting Board of Governors														
Broadcasting Board of Governors														
Federal Fund														
International Broadcasting Operations (514-00-0206):														
Appropriations, discretionary	154	BA	707	725	716	730	746	762	779	796	814	834	855	876
Spending authority from offsetting collections, discretionary		BA	8	2	3	3	3	3	3	3	3	3	4	4
Outlays, discretionary		O	708	648	806	731	747	762	779	796	814	834	854	877
International Broadcasting Operations (gross)	154	BA	715	727	719	733	749	765	782	799	817	837	859	880
		O	708	648	806	731	747	762	779	796	814	834	854	877
Offsets against gross BA and outlays:														
Federal sources, discretionary	154	BA/O	-5	-3	-7	-7	-7	-7	-8	-8	-8	-8	-8	-9
Non-Federal sources, discretionary		BA/O	-1	---	---	---	---	---	---	---	---	---	---	---
Chg in uncollected customer payments from Fed sources, unexpired, discretionary		BA	-3	---	---	---	---	---	---	---	---	---	---	---
Offsetting collections credited to expired accounts, discretionary		BA	1	1	4	5	5	6	6	6	6	6	6	6
Total International Broadcasting Operations	154	BA	707	725	716	731	747	764	780	797	815	835	857	877
		O	702	645	799	724	740	755	771	788	806	826	846	868
Broadcasting Capital Improvements (514-00-0204):														
Appropriations, discretionary	154	BA	7	8	5	5	5	5	5	6	6	6	6	6
Outlays, discretionary		O	10	7	8	6	6	6	6	6	6	6	6	6
Summary - Broadcasting Board of Governors														
Federal Funds:														
As shown in detail above		BA	714	733	721	736	752	769	785	803	821	841	863	883
		O	712	652	807	730	746	761	777	794	812	832	852	874
Deductions for offsetting receipts:														
Non-Federal sources, mandatory	809	BA/O	1	---	---	---	---	---	---	---	---	---	---	---
Total Federal Fund		BA	715	733	721	736	752	769	785	803	821	841	863	883

Table 29-1. Federal Budget By Agency and Account
In Millions of Dollars

Account and Subfunction Code		2013 actual	2014	2015	2016	2017	2018	2019	2020	2021	2022	2023	2024
							estimate						
Broadcasting Board of Governors -- Continued													
	O	713	652	807	730	746	761	777	794	812	832	852	874
Bureau of Consumer Financial Protection													
Bureau of Consumer Financial Protection													
Federal Fund													
Bureau of Consumer Financial Protection Fund (581-00-5577):													
Appropriations, mandatory 376	BA	518	534	583	604	626	650	661	672	683	696	707	719
Outlays, mandatory.	O	357	481	622	639	654	657	657	668	679	691	703	715
Consumer Financial Civil Penalty Fund (581-00-5578):													
Appropriations, mandatory 376	BA	50	10	---	---	---	---	---	---	---	---	---	---
Outlays, mandatory.	O	---	15	7	1	---	---	---	---	---	---	---	---
Summary - Bureau of Consumer Financial Protection													
Federal Funds:													
As shown in detail above	BA	568	544	583	604	626	650	661	672	683	696	707	719
	O	357	496	629	640	654	657	657	668	679	691	703	715
Central Intelligence Agency													
Central Intelligence Agency													
Federal Fund													
Central Intelligence Agency Retirement and Disability System Fund (316-00-3400):													
Appropriations, mandatory 054	BA	514	514	514	514	514	514	514	514	514	514	514	514
Outlays, mandatory.	O	514	514	514	514	514	514	514	514	514	514	514	514
Chemical Safety and Hazard Investigation Board													
Chemical Safety and Hazard Investigation Board													
Federal Fund													
Salaries and Expenses (510-00-3850):													
Appropriations, discretionary 304	BA	10	11	12	12	12	13	13	13	14	14	14	15
Outlays, discretionary	O	10	11	12	12	12	13	13	13	14	14	14	15
Christopher Columbus Fellowship Foundation													
Christopher Columbus Fellowship Foundation													
Trust Fund													
Christopher Columbus Fellowship Foundation (465-00-8187):													

Table 29-1. Federal Budget By Agency and Account
In Millions of Dollars

Account and Subfunction Code			2013 actual	estimate 2014	2015	2016	2017	2018	2019	2020	2021	2022	2023	2024
Christopher Columbus Fellowship Foundation -- Continued														
Outlays, mandatory	502	O	1	---	---	---	---	---	---	---	---	---	---	---
Civilian Property Realignment Board														
Civilian Property Realignment Board														
Federal Fund														
Salaries and Expenses (582-00-3753):														
Legislative proposal, subject to PAYGO, mandatory	804	BA	---	---	17	17	---	---	---	---	---	---	---	---
		O	---	---	17	17	---	---	---	---	---	---	---	---
Asset Proceeds and Space Management Fund (582-00-4350):														
Legislative proposal, subject to PAYGO, mandatory	804	BA	---	---	40	40	---	---	---	---	---	---	---	---
		BA	---	---	200	400	600	1,500	400	200	200	200	200	200
		O	---	---	216	420	584	1,410	510	220	200	200	200	200
Asset Proceeds and Space Management Fund (gross)	804	BA	---	---	240	440	600	1,500	400	200	200	200	200	200
		O	---	---	216	420	584	1,410	510	220	200	200	200	200
Offsets against gross BA and outlays:														
Legislative proposal, subject to PAYGO, mandatory	804	BA/O	---	---	-200	-400	-600	-1,500	-400	-200	-200	-200	-200	-200
Total Asset Proceeds and Space Management Fund	804	BA	---	---	40	40	---	---	---	---	---	---	---	---
		O	---	---	16	20	-16	-90	110	20	---	---	---	---
Summary - Civilian Property Realignment Board														
Federal Funds:														
As shown in detail above		BA	---	---	57	57	---	---	---	---	---	---	---	---
		O	---	---	33	37	-16	-90	110	20	---	---	---	---
Deductions for offsetting receipts:														
Legislative proposal, subject to PAYGO, mandatory	954	BA/O	---	---	-120	-240	-360	-900	-240	-120	-120	-120	-120	-120
Total Federal Fund		BA	---	---	-63	-183	-360	-900	-240	-120	-120	-120	-120	-120
		O	---	---	-87	-203	-376	-990	-130	-100	-120	-120	-120	-120
Commission of Fine Arts														
Commission of Fine Arts														
Federal Fund														
Salaries and Expenses (323-00-2600):														

Table 29-1. Federal Budget By Agency and Account
In Millions of Dollars

Account and Subfunction Code			2013 actual	2014	2015	2016	2017	2018	2019	2020	2021	2022	2023	2024
				estimate										
Commission of Fine Arts -- Continued														
Appropriations, discretionary	451	BA	2	2	3	3	3	3	3	3	3	3	4	4
Outlays, discretionary		O	2	2	3	3	3	3	3	3	3	3	4	4
National Capital Arts and Cultural Affairs (323-00-2602):														
Appropriations, discretionary	503	BA	2	2	---	---	---	---	---	---	---	---	---	---
Outlays, discretionary		O	2	2	---	---	---	---	---	---	---	---	---	---
Summary - Commission of Fine Arts														
Federal Funds:														
As shown in detail above		BA	4	4	3	3	3	3	3	3	3	3	4	4
		O	4	4	3	3	3	3	3	3	3	3	4	4
Commission on Civil Rights														
Commission on Civil Rights														
Federal Fund														
Salaries and Expenses (326-00-1900):														
Appropriations, discretionary	751	BA	8	9	9	9	9	10	10	10	10	10	11	11
Outlays, discretionary		O	7	10	10	9	9	10	10	10	10	10	11	11
Committee for Purchase from People Who Are Blind or Severely Disabled														
Committee for Purchase from People who are Blind or Severely Disabled, activities														
Federal Fund														
Salaries and Expenses (338-00-2000):														
Appropriations, discretionary	505	BA	5	5	5	5	5	5	5	6	6	6	6	6
Outlays, discretionary		O	5	5	5	5	5	5	5	6	6	6	6	6
Commodity Futures Trading Commission														
Commodity Futures Trading Commission														
Federal Fund														
Commodity Futures Trading Commission (339-00-1400):														
Appropriations, discretionary	376	BA	194	215	280	285	292	298	305	311	318	326	334	343
Legislative proposal, not subject to PAYGO, discretionary		BA	---	---	---	-285	-292	-298	-305	-311	-318	-326	-334	-343
		BA	---	---	---	285	292	298	305	311	318	326	334	343
Outlays, discretionary		O	222	214	273	284	292	297	304	310	318	325	333	342
Legislative proposal, not subject to PAYGO, discretionary		O	---	---	---	---	---	---	---	---	---	---	---	---

Table 29-1. Federal Budget By Agency and Account
In Millions of Dollars

Account and Subfunction Code			2013 actual	2014	2015	2016	2017	2018	2019	2020	2021	2022	2023	2024
				estimate										
Commodity Futures Trading Commission -- Continued														
Commodity Futures Trading Commission (gross)	376	BA	194	215	280	285	292	298	305	311	318	326	334	343
		O	222	214	273	284	292	297	304	310	318	325	333	342
Offsets against gross BA and outlays:														
Legislative proposal, not subject to PAYGO, discretionary	376	BA/O	---	---	---	-285	-292	-298	-305	-311	-318	-326	-334	-343
Total Commodity Futures Trading Commission	376	BA	194	215	280	---	---	---	---	---	---	---	---	---
		O	222	214	273	-1	---	-1	-1	-1	---	-1	-1	-1
Customer Protection Fund (339-00-4334):														
Spending authority from offsetting collections, mandatory	376	BA	1	13	14	14	14	14	14	14	14	14	14	14
Outlays, mandatory		O	1	13	14	14	14	14	14	14	14	14	14	14
Offsets against gross BA and outlays:														
Non-Federal sources, mandatory	376	BA/O	-1	-13	-14	-14	-14	-14	-14	-14	-14	-14	-14	-14
Total Customer Protection Fund	376	BA	---	---	---	---	---	---	---	---	---	---	---	---
		O	---	---	---	---	---	---	---	---	---	---	---	---
Summary - Commodity Futures Trading Commission														
Federal Funds:														
As shown in detail above		BA	194	215	280	---	---	---	---	---	---	---	---	---
		O	222	214	273	-1	---	-1	-1	-1	---	-1	-1	-1
Consumer Product Safety Commission														
Consumer Product Safety Commission														
Federal Fund														
Salaries and Expenses (343-00-0100):														
Appropriations, discretionary	554	BA	109	118	123	125	128	131	134	137	140	143	147	150
Spending authority from offsetting collections, discretionary		BA	3	3	3	21	39	39	39	39	39	39	39	39
Outlays, discretionary		O	113	120	124	145	166	169	172	175	178	182	185	188
Salaries and Expenses (gross)	554	BA	112	121	126	146	167	170	173	176	179	182	186	189
		O	113	120	124	145	166	169	172	175	178	182	185	188
Offsets against gross BA and outlays:														
Federal sources, discretionary	554	BA/O	-3	-3	-3	-3	-3	-3	-3	-3	-3	-3	-4	-4
Non-Federal sources, discretionary		BA/O	---	---	---	-18	-36	-36	-36	-36	-36	-36	-36	-36
Total Salaries and Expenses	554	BA	109	118	123	125	128	131	134	137	140	143	146	149
		O	110	117	121	124	127	130	133	136	139	143	145	148
Corporation for National and Community Service														

Table 29-1. Federal Budget By Agency and Account
In Millions of Dollars

Account and Subfunction Code		2013 actual	2014	2015	2016	2017	2018	2019	2020	2021	2022	2023	2024
			estimate										
Corporation for National and Community Service -- Continued													
Corporation for National and Community Service													
Federal Fund													
Operating Expenses (485-00-2728):													
Appropriations, discretionary	506 BA	711	757	703	716	732	749	765	782	799	819	840	860
Spending authority from offsetting collections, discretionary	BA	36	35	35	36	36	37	38	39	40	41	42	43
Outlays, discretionary	O	770	716	802	767	758	769	785	802	820	840	860	880
Operating Expenses (gross)	506 BA	747	792	738	752	768	786	803	821	839	860	882	903
	O	770	716	802	767	758	769	785	802	820	840	860	880
Offsets against gross BA and outlays:													
Federal sources, discretionary	506 BA/O	-36	-35	-35	-36	-36	-37	-38	-39	-40	-41	-42	-43
Total Operating Expenses	506 BA	711	757	703	716	732	749	765	782	799	819	840	860
	O	734	681	767	731	722	732	747	763	780	799	818	837
Payment to the National Service Trust Fund (485-00-2726):													
Appropriations, discretionary	506 BA	201	207	254	259	265	270	276	283	289	296	303	311
Outlays, discretionary	O	201	207	254	259	265	270	276	283	289	296	303	311
Inspector of General (485-00-2721):													
Appropriations, discretionary	506 BA	4	5	6	6	6	6	7	7	7	7	7	7
Outlays, discretionary	O	3	4	5	6	6	6	7	7	7	7	7	7
Salaries and Expenses (485-00-2722):													
Appropriations, discretionary	506 BA	79	81	87	89	91	93	95	97	99	101	104	106
Outlays, discretionary	O	84	73	85	89	90	92	94	96	98	100	103	105
VISTA Advance Payments Revolving Fund (485-00-2723):													
Spending authority from offsetting collections, discretionary	506 BA	11	11	12	12	12	13	13	13	14	14	14	15
Outlays, discretionary	O	11	11	12	12	12	13	13	13	14	14	14	15
Offsets against gross BA and outlays:													
Non-Federal sources, discretionary	506 BA/O	-11	-11	-12	-12	-12	-13	-13	-13	-14	-14	-14	-15
Total VISTA Advance Payments Revolving Fund	506 BA	---	---	---	---	---	---	---	---	---	---	---	---
	O	---	---	---	---	---	---	---	---	---	---	---	---
Trust Fund													
Gifts and Contributions (485-00-9972):													
Appropriations, discretionary	506 BA	224	207	254	259	265	270	276	283	289	296	303	311
Appropriations, mandatory	BA	1	---	---	20	20	20	20	20	20	---	---	---

Table 29-1. Federal Budget By Agency and Account
In Millions of Dollars

Account and Subfunction Code			2013 actual	2014	2015	2016	2017	2018	2019	2020	2021	2022	2023	2024
				estimate										
Corporation for National and Community Service -- Continued														
Spending authority from offsetting collections, discretionary		BA	6	---	---	---	---	---	---	---	---	---	---	---
Outlays, discretionary		O	183	267	205	219	230	247	262	268	274	280	286	293
Outlays, mandatory		O	---	4	---	5	10	15	20	20	20	15	10	5
Gifts and Contributions (gross)	506	BA	231	207	254	279	285	290	296	303	309	296	303	311
		O	183	271	205	224	240	262	282	288	294	295	296	298
Offsets against gross BA and outlays:														
Federal sources, discretionary	506	BA/O	-6	---	---	---	---	---	---	---	---	---	---	---
Total Gifts and Contributions	506	BA	225	207	254	279	285	290	296	303	309	296	303	311
		O	177	271	205	224	240	262	282	288	294	295	296	298
Summary - Corporation for National and Community Service														
Federal Funds:														
As shown in detail above		BA	995	1,050	1,050	1,070	1,094	1,118	1,143	1,169	1,194	1,223	1,254	1,284
		O	1,022	965	1,111	1,085	1,083	1,100	1,124	1,149	1,174	1,202	1,231	1,260
Trust Funds:														
As shown in detail above		BA	225	207	254	279	285	290	296	303	309	296	303	311
		O	177	271	205	224	240	262	282	288	294	295	296	298
Interfunds:														
Interfund transactions, discretionary	506	BA/O	-224	-207	-254	-259	-265	-270	-276	-283	-289	-296	-303	-311
Total Corporation for National and Community Service		BA	996	1,050	1,050	1,090	1,114	1,138	1,163	1,189	1,214	1,223	1,254	1,284
		O	975	1,029	1,062	1,050	1,058	1,092	1,130	1,154	1,179	1,201	1,224	1,247
Corporation for Public Broadcasting														
Corporation for Public Broadcasting														
Federal Fund														
Corporation for Public Broadcasting (344-00-0151):														
Advance Appropriations, discretionary	503	BA	422	445	445	445	445	445	445	445	445	445	445	445
Outlays, discretionary		O	422	445	445	445	445	445	445	445	445	445	445	445
Corporation for Travel Promotion														
Corporation for Travel Promotion														
Federal Fund														
Travel Promotion Fund (580-00-5585):														
Appropriations, mandatory	376	BA	95	93	100	---	---	---	---	---	---	---	---	---

Table 29-1. Federal Budget By Agency and Account
In Millions of Dollars

Account and Subfunction Code			2013 actual	estimate 2014	2015	2016	2017	2018	2019	2020	2021	2022	2023	2024
Corporation for Travel Promotion -- Continued														
Legislative proposal, subject to PAYGO, mandatory		BA	---	---	---	114	118	123	126	129	132	135	139	142
Outlays, mandatory		O	102	141	103	16	4	---	---	---	---	---	---	---
Legislative proposal, subject to PAYGO, mandatory		O	---	---	---	114	118	123	126	129	132	135	139	142
Total Travel Promotion Fund	376	BA	95	93	100	114	118	123	126	129	132	135	139	142
		O	102	141	103	130	122	123	126	129	132	135	139	142
Council of the Inspectors General on Integrity and Efficiency														
Council of the Inspectors General on Integrity and Efficiency														
Federal Fund														
Inspectors General Council Fund (542-00-4592):														
Spending authority from offsetting collections, mandatory	808	BA	6	7	7	7	7	7	7	7	7	7	7	7
Outlays, mandatory		O	6	7	7	7	7	7	7	7	7	7	7	7
Offsets against gross BA and outlays:														
Federal sources, mandatory	808	BA/O	-6	-7	-7	-7	-7	-7	-7	-7	-7	-7	-7	-7
Total Inspectors General Council Fund	808	BA	---	---	---	---	---	---	---	---	---	---	---	---
		O	---	---	---	---	---	---	---	---	---	---	---	---
Court Services and Offender Supervision Agency for the District of Columbia														
Court Services and Offender Supervision Agency for the District of Columbia														
Federal Fund														
Federal Payment to the Court Services and Offender Supervision Agency for the District of Columbia (511-00-1734):														
Appropriations, discretionary	752	BA	202	226	233	237	243	248	254	259	265	271	278	285
Spending authority from offsetting collections, discretionary		BA	1	1	1	1	1	1	1	1	1	1	1	1
Outlays, discretionary		O	208	198	232	238	242	248	254	259	265	271	277	285
Federal Payment to the Court Services and Offender Supervision Agency for the District of Columbia (gross)	752	BA	203	227	234	238	244	249	255	260	266	272	279	286
		O	208	198	232	238	242	248	254	259	265	271	277	285
Offsets against gross BA and outlays:														
Federal sources, discretionary	752	BA/O	-1	-1	-1	-1	-1	-1	-1	-1	-1	-1	-1	-1
Total Federal Payment to the Court Services and Offender Supervision Agency for the District of Columbia	752	BA	202	226	233	237	243	248	254	259	265	271	278	285
		O	207	197	231	237	241	247	253	258	264	270	276	284

Table 29-1. Federal Budget By Agency and Account
In Millions of Dollars

Account and Subfunction Code		2013 actual	2014	2015	2016	2017	2018	2019	2020	2021	2022	2023	2024
			estimate										
Court Services and Offender Supervision Agency for the District of Columbia -- Continued													
Federal Payment to the District of Columbia Public Defender Service (511-00-1733):													
Appropriations, discretionary 754	BA	35	41	41	42	43	44	45	46	47	48	49	50
Outlays, discretionary	O	37	41	41	42	43	44	45	46	47	48	49	50
Summary - Court Services and Offender Supervision Agency for the District of Columbia													
Federal Funds:													
As shown in detail above	BA	237	267	274	279	286	292	299	305	312	319	327	335
	O	244	238	272	279	284	291	298	304	311	318	325	334
Defense Nuclear Facilities Safety Board													
Defense Nuclear Facilities Safety Board													
Federal Fund													
Salaries and Expenses (347-00-3900):													
Atomic energy defense activities:													
Appropriations, discretionary 053	BA	27	28	30	31	31	32	33	33	34	35	36	37
Outlays, discretionary	O	28	29	30	31	31	32	33	33	34	35	36	37
Total Salaries and Expenses	BA	27	28	30	31	31	32	33	33	34	35	36	37
	O	28	29	30	31	31	32	33	33	34	35	36	37
Delta Regional Authority													
Delta Regional Authority													
Federal Fund													
Delta Regional Authority (517-00-0750):													
Appropriations, discretionary 452	BA	11	12	12	12	12	13	13	13	14	14	14	15
Outlays, discretionary	O	14	32	16	14	14	13	13	13	14	14	14	15
Denali Commission													
Denali Commission													
Federal Fund													
Denali Commission (513-00-1200):													
Appropriations, discretionary 452	BA	10	11	7	7	7	7	7	8	8	8	8	8
Spending authority from offsetting collections, discretionary	BA	5	8	10	10	10	10	11	11	11	11	12	12
Outlays, discretionary	O	25	21	26	26	26	12	12	13	13	13	14	14
Denali Commission (gross). 452	BA	15	19	17	17	17	17	18	19	19	19	20	20

Table 29-1. Federal Budget By Agency and Account
In Millions of Dollars

Account and Subfunction Code			2013 actual	estimate 2014	2015	2016	2017	2018	2019	2020	2021	2022	2023	2024
Denali Commission -- Continued														
		O	25	21	26	26	26	12	12	13	13	13	14	14
Offsets against gross BA and outlays:														
Federal sources, discretionary	452	BA/O	-3	-8	-10	-10	-10	-11	-11	-11	-11	-12	-12	-12
Non-Federal sources, discretionary		BA/O	-2	---	---	---	---	---	---	---	---	---	---	---
Total Denali Commission	452	BA	10	11	7	7	7	6	7	8	8	7	8	8
		O	20	13	16	16	16	1	1	2	2	1	2	2
Trust Fund														
Denali Commission Trust Fund (513-00-8056):														
Appropriations, discretionary	452	BA	7	4	7	7	7	7	8	8	8	8	8	9
Outlays, discretionary		O	2	9	12	12	7	7	8	8	8	8	8	9
Denali Commission														
Total Denali Commission		BA	17	15	14	14	14	13	15	16	16	15	16	17
		O	22	22	28	28	23	8	9	10	10	9	10	11
District of Columbia														
District of Columbia Courts														
Federal Fund														
Federal Payment to the District of Columbia Courts (349-10-1712):														
Appropriations, discretionary	806	BA	221	233	256	261	267	272	279	285	291	298	306	313
Spending authority from offsetting collections, discretionary		BA	1	2	2	2	2	2	2	2	2	2	2	2
Outlays, discretionary		O	257	226	251	256	262	270	279	283	290	297	304	311
Federal Payment to the District of Columbia Courts (gross)	806	BA	222	235	258	263	269	274	281	287	293	300	308	315
		O	257	226	251	256	262	270	279	283	290	297	304	311
Offsets against gross BA and outlays:														
Non-Federal sources, discretionary	806	BA/O	-3	-2	-2	-2	-2	-2	-2	-2	-2	-2	-2	-2
Offsetting collections credited to expired accounts, discretionary		BA	2	---	---	---	---	---	---	---	---	---	---	---
Total Federal Payment to the District of Columbia Courts	806	BA	221	233	256	261	267	272	279	285	291	298	306	313
		O	254	224	249	254	260	268	277	281	288	295	302	309
Federal Payment for Defender Services in District of Columbia Courts (349-10-1736):														
Appropriations, discretionary	806	BA	52	50	50	51	52	53	54	56	57	58	60	61
Outlays, discretionary		O	50	60	59	52	52	53	54	55	57	58	59	61

Table 29-1. Federal Budget By Agency and Account
In Millions of Dollars

Account and Subfunction Code			2013 actual	estimate 2014	2015	2016	2017	2018	2019	2020	2021	2022	2023	2024
District of Columbia -- Continued														
Federal Payment to the District of Columbia Judicial Retirement and Survivors Annuity Fund (349-10-1713):														
Appropriations, mandatory	752	BA	9	11	11	11	12	12	12	12	12	12	12	12
Outlays, mandatory		O	9	11	11	11	12	12	12	12	12	12	12	12
Trust Fund														
District of Columbia Judicial Retirement and Survivors Annuity Fund (349-10-8212):														
Appropriations, mandatory	602	BA	11	12	13	16	18	19	19	20	20	21	21	21
Outlays, mandatory		O	11	13	13	13	14	14	14	15	15	15	15	15
Summary - District of Columbia Courts														
Federal Funds:														
As shown in detail above		BA	282	294	317	323	331	337	345	353	360	368	378	386
		O	313	295	319	317	324	333	343	348	357	365	373	382
Deductions for offsetting receipts:														
Non-Federal sources, mandatory	809	BA/O	---	-1	-1	-1	-1	-1	-1	-1	-1	-1	---	---
Total Federal Fund		BA	282	293	316	322	330	336	344	352	359	367	378	386
		O	313	294	318	316	323	332	342	347	356	364	373	382
Trust Funds:														
As shown in detail above		BA	11	12	13	16	18	19	19	20	20	21	21	21
		O	11	13	13	13	14	14	14	15	15	15	15	15
Interfunds:														
Interfund transactions, mandatory	752	BA/O	-9	-11	-11	-11	-12	-12	-12	-12	-12	-12	-12	-12
Total District of Columbia Courts		BA	284	294	318	327	336	343	351	360	367	376	387	395
		O	315	296	320	318	325	334	344	350	359	367	376	385
District of Columbia General and Special Payments														
Federal Fund														
Federal Payment for Resident Tuition Support (349-30-1736):														
Appropriations, discretionary	502	BA	28	30	40	41	42	43	44	44	45	47	48	49
Outlays, discretionary		O	28	30	40	41	42	43	44	44	45	47	48	49
Federal Payment for School Improvement (349-30-1817):														
Appropriations, discretionary	501	BA	57	48	43	44	45	46	47	48	49	50	51	53
Outlays, discretionary		O	57	48	43	44	45	46	47	48	49	50	51	53

Table 29-1. Federal Budget By Agency and Account
In Millions of Dollars

Account and Subfunction Code		2013 actual	2014	2015	2016	2017	2018	2019	2020	2021	2022	2023	2024
			estimate										
District of Columbia -- Continued													
Federal Support for Economic Development and Management Reforms in the District (349-30-1707):													
General purpose fiscal assistance:													
Appropriations, discretionary	806 BA	22	22	25	25	26	27	27	28	28	29	30	31
Outlays, discretionary	O	21	22	25	25	26	27	27	28	28	29	30	31
Total Federal Support for Economic Development and Management Reforms in the District	BA	22	22	25	25	26	27	27	28	28	29	30	31
	O	21	22	25	25	26	27	27	28	28	29	30	31
Federal Payment for Emergency Planning and Security Costs in the District of Columbia (349-30-1771):													
Appropriations, discretionary	806 BA	24	24	15	15	16	16	16	17	17	17	18	18
Outlays, discretionary	O	23	24	15	15	16	16	16	17	17	17	18	18
Federal Payment to the District of Columbia Pension Fund (349-30-1714):													
Appropriations, mandatory	601 BA	496	472	478	463	443	451	476	495	521	481	481	470
Outlays, mandatory	O	496	472	478	463	443	451	476	495	521	481	481	470
District of Columbia Federal Pension Fund (349-30-5511):													
Appropriations, mandatory	601 BA	541	566	571	563	564	590	625	658	688	676	677	655
Outlays, mandatory	O	542	627	571	563	564	580	582	582	580	577	573	567
Federal Payment for Water and Sewer Services (349-30-4446):													
Spending authority from offsetting collections, mandatory	806 BA	52	56	56	56	56	56	56	56	56	56	56	56
Outlays, mandatory	O	52	56	56	56	56	56	56	56	56	56	56	56
Offsets against gross BA and outlays:													
Federal sources, mandatory	806 BA/O	-52	-56	-56	-56	-56	-56	-56	-56	-56	-56	-56	-56
Total Federal Payment for Water and Sewer Services	806 BA	---	---	---	---	---	---	---	---	---	---	---	---
	O	---	---	---	---	---	---	---	---	---	---	---	---
Summary - District of Columbia General and Special Payments													
Federal Funds:													
As shown in detail above	BA	1,168	1,162	1,172	1,151	1,136	1,173	1,235	1,290	1,348	1,300	1,305	1,276
	O	1,167	1,223	1,172	1,151	1,136	1,163	1,192	1,214	1,240	1,201	1,201	1,188
Deductions for offsetting receipts:													
Intrafund receipts, mandatory	601 BA/O	-496	-472	-478	-462	-443	-451	-476	-495	-521	-481	-481	-470
Intrafund receipts, net interest	908 BA/O	-126	-69	-82	-101	-121	-139	-149	-163	-167	-195	-196	-185

Table 29-1. Federal Budget By Agency and Account
In Millions of Dollars

Account and Subfunction Code			2013 actual	2014	2015	2016	2017	2018	2019	2020	2021	2022	2023	2024
				estimate										
District of Columbia -- Continued														
Total Federal Fund		BA	546	621	612	588	572	583	610	632	660	624	628	621
		O	545	682	612	588	572	573	567	556	552	525	524	533
Summary - District of Columbia														
Federal Funds:														
As shown in detail above		BA	1,450	1,456	1,489	1,474	1,467	1,510	1,580	1,643	1,708	1,668	1,683	1,662
		O	1,480	1,518	1,491	1,468	1,460	1,496	1,535	1,562	1,597	1,566	1,574	1,570
Deductions for offsetting receipts:														
Intrafund receipts, mandatory	601	BA/O	-496	-472	-478	-462	-443	-451	-476	-495	-521	-481	-481	-470
Intrafund receipts, net interest	908	BA/O	-126	-69	-82	-101	-121	-139	-149	-163	-167	-195	-196	-185
Non-Federal sources, mandatory	809	BA/O	---	-1	-1	-1	-1	-1	-1	-1	-1	-1	---	---
Total Federal Funds		BA	828	914	928	910	902	919	954	984	1,019	991	1,006	1,007
		O	858	976	930	904	895	905	909	903	908	889	897	915
Trust Funds:														
As shown in detail above		BA	11	12	13	16	18	19	19	20	20	21	21	21
		O	11	13	13	13	14	14	14	15	15	15	15	15
Interfunds:														
Interfund transactions, mandatory	752	BA/O	-9	-11	-11	-11	-12	-12	-12	-12	-12	-12	-12	-12
Total District of Columbia		BA	830	915	930	915	908	926	961	992	1,027	1,000	1,015	1,016
		O	860	978	932	906	897	907	911	906	911	892	900	918
Election Assistance Commission														
Election Assistance Commission														
Federal Fund														
Salaries and Expenses (525-00-1650):														
Appropriations, discretionary	808	BA	9	8	8	8	8	9	9	9	9	9	10	10
Outlays, discretionary		O	7	6	7	8	8	9	9	9	9	9	10	10
Election Reform Programs (525-00-1651):														
Spending authority from offsetting collections, discretionary	808	BA	1	---	---	---	---	---	---	---	---	---	---	---
Outlays, discretionary		O	8	3	2	1	1	1	1	1	1	---	---	---
Offsets against gross BA and outlays:														
Non-Federal sources, discretionary	808	BA/O	-1	---	---	---	---	---	---	---	---	---	---	---
Total Election Reform Programs	808	BA	---	---	---	---	---	---	---	---	---	---	---	---
		O	7	3	2	1	1	1	1	1	1	---	---	---
Summary - Election Assistance Commission														

Table 29-1. Federal Budget By Agency and Account
In Millions of Dollars

Account and Subfunction Code			2013 actual	estimate 2014	2015	2016	2017	2018	2019	2020	2021	2022	2023	2024
Election Assistance Commission -- Continued														
Federal Funds:														
As shown in detail above		BA	9	8	8	8	8	9	9	9	9	9	10	10
		O	14	9	9	9	9	10	10	10	10	9	10	10
Electric Reliability Organization														
Electric Reliability Organization														
Federal Fund														
Electric Reliability Organization (531-00-5522):														
Appropriations, mandatory	276	BA	100	93	100	100	100	100	100	100	100	100	100	100
Outlays, mandatory		O	100	93	100	100	100	100	100	100	100	100	100	100
Equal Employment Opportunity Commission														
Equal Employment Opportunity Commission														
Federal Fund														
Salaries and Expenses (350-00-0100):														
Appropriations, discretionary	751	BA	344	364	366	373	381	390	398	407	416	426	437	448
Outlays, discretionary		O	341	360	365	373	379	389	397	406	415	425	435	447
EEOC Education, Technical Assistance, and Training Revolving Fund (350-00-4019):														
Spending authority from offsetting collections, mandatory	751	BA	3	3	3	5	5	5	5	5	5	5	5	5
Outlays, mandatory		O	2	---	---	1	1	1	1	1	1	1	1	1
Offsets against gross BA and outlays:														
Federal sources, mandatory	751	BA/O	-1	-1	-1	---	---	---	---	---	---	---	---	---
Non-Federal sources, mandatory		BA/O	-2	-2	-2	-5	-5	-5	-5	-5	-5	-5	-5	-5
Total EEOC Education, Technical Assistance, and Training Revolving Fund	751	BA	---	---	---	---	---	---	---	---	---	---	---	---
		O	-1	-3	-3	-4	-4	-4	-4	-4	-4	-4	-4	-4
Summary - Equal Employment Opportunity Commission														
Federal Funds:														
As shown in detail above		BA	344	364	366	373	381	390	398	407	416	426	437	448
		O	340	357	362	369	375	385	393	402	411	421	431	443
Export-Import Bank of the United States														
Export-Import Bank of the United States														
Federal Fund														

Table 29-1. Federal Budget By Agency and Account
In Millions of Dollars

Account and Subfunction Code			2013 actual	2014	2015	2016	2017	2018	2019	2020	2021	2022	2023	2024
				estimate										
Export-Import Bank of the United States -- Continued														
Inspector General of the Export-Import Bank (351-00-0105):														
Appropriations, discretionary	155	BA	4	5	6	6	6	6	7	7	7	7	7	7
Outlays, discretionary		O	4	5	6	6	6	6	7	7	7	7	7	7
Export-Import Bank Loans Program Account (351-00-0100):														
Appropriations, discretionary	155	BA	-400	-23	---	---	---	---	---	---	---	---	---	---
Appropriations, mandatory		BA	1,024	1,435	---	---	---	---	---	---	---	---	---	---
Spending authority from offsetting collections, discretionary		BA	232	126	128	123	126	129	131	134	137	140	145	148
Outlays, discretionary		O	147	182	142	141	141	141	141	134	137	139	145	147
Outlays, mandatory		O	1,024	1,435	---	---	---	---	---	---	---	---	---	---
Export-Import Bank Loans Program Account (gross)	155	BA	856	1,538	128	123	126	129	131	134	137	140	145	148
		O	1,171	1,617	142	141	141	141	141	134	137	139	145	147
Offsets against gross BA and outlays:														
Non-Federal sources, discretionary	155	BA/O	-232	-126	-128	-123	-126	-128	-131	-134	-137	-140	-144	-147
Total Export-Import Bank Loans Program Account	155	BA	624	1,412	---	---	---	1	---	---	---	---	1	1
		O	939	1,491	14	18	15	13	10	---	---	-1	1	---
Export-Import Bank of the United States Liquidating Account (351-00-4027):														
Spending authority from offsetting collections, mandatory	155	BA	12	1	1	1	1	1	1	1	1	1	1	1
Outlays, mandatory		O	11	1	1	1	1	1	1	1	1	1	1	1
Offsets against gross BA and outlays:														
Non-Federal sources, mandatory	155	BA/O	-32	-15	-15	-8	-8	-8	-8	-8	-8	-8	-8	-8
Total Export-Import Bank of the United States Liquidating Account	155	BA	-20	-14	-14	-7	-7	-7	-7	-7	-7	-7	-7	-7
		O	-21	-14	-14	-7	-7	-7	-7	-7	-7	-7	-7	-7
Summary - Export-Import Bank of the United States														
Federal Funds:														
As shown in detail above		BA	608	1,403	-8	-1	-1	---	---	---	---	---	1	1
		O	922	1,482	6	17	14	12	10	---	---	-1	1	---
Deductions for offsetting receipts:														
Non-Federal sources, discretionary	155	BA/O	-1,057	-846	-1,027	-1,047	-1,070	-1,093	-1,118	-1,142	-1,167	-1,196	-1,226	-1,257
Non-Federal sources, mandatory		BA/O	-446	-943	---	---	---	---	---	---	---	---	---	---
	809	BA/O	-23	---	---	---	---	---	---	---	---	---	---	---
Total Federal Fund		BA	-918	-386	-1,035	-1,048	-1,071	-1,093	-1,118	-1,142	-1,167	-1,196	-1,225	-1,256
		O	-604	-307	-1,021	-1,030	-1,056	-1,081	-1,108	-1,142	-1,167	-1,197	-1,225	-1,257

Table 29-1. Federal Budget By Agency and Account
In Millions of Dollars

Account and Subfunction Code			2013 actual	2014	2015	2016	2017	2018	2019	2020	2021	2022	2023	2024
				estimate										
Export-Import Bank of the United States -- Continued														
Farm Credit Administration														
Farm Credit Administration														
Federal Fund														
Limitation on Administrative Expenses (352-00-4131):														
Spending authority from offsetting collections, mandatory	351	BA	52	64	66	67	68	70	71	73	74	76	77	79
Outlays, mandatory		O	53	66	65	67	68	70	71	73	74	76	77	79
Offsets against gross BA and outlays:														
Federal sources, mandatory	351	BA/O	-1	-1	-1	---	---	---	---	---	---	---	---	---
Interest on Treasury Securities, mandatory		BA/O	-1	-1	-1	---	---	---	---	---	---	---	---	---
Non-Federal sources, mandatory		BA/O	-50	-62	-64	-67	-68	-70	-71	-73	-74	-76	-77	-79
Total Limitation on Administrative Expenses	351	BA	---	---	---	---	---	---	---	---	---	---	---	---
		O	1	2	-1	---	---	---	---	---	---	---	---	---
Farm Credit System Insurance Corporation														
Farm Credit System Insurance Corporation														
Federal Fund														
Farm Credit System Insurance Fund (355-00-4171):														
Spending authority from offsetting collections, mandatory	351	BA	114	180	188	176	182	188	194	201	207	214	221	228
Outlays, mandatory		O	4	4	4	4	4	5	5	5	5	5	5	6
Farm Credit System Insurance Fund (gross)	351	BA	114	180	188	176	182	188	194	201	207	214	221	228
		O	4	4	4	4	4	5	5	5	5	5	5	6
Offsets against gross BA and outlays:														
Interest on Treasury Securities, mandatory	351	BA/O	-29	-36	-37	-40	-42	-43	-45	-47	-49	-51	-54	-56
Non-Federal sources, mandatory		BA/O	-83	-144	-150	-136	-140	-145	-149	-153	-158	-163	-168	-173
Chg in uncollected customer payments from Fed sources, unexpired, mandatory		BA	-2	---	-1	---	---	---	---	---	---	---	---	---
Total Farm Credit System Insurance Fund	351	BA	---	---	---	---	---	---	---	1	---	---	-1	-1
		O	-108	-176	-183	-172	-178	-183	-189	-195	-202	-209	-217	-223
Federal Communications Commission														
Federal Communications Commission														
Federal Fund														
Salaries and Expenses (356-00-0100):														
Spending authority from offsetting collections, discretionary	376	BA	425	445	487	496	506	518	530	542	553	566	581	595

Table 29-1. Federal Budget By Agency and Account
In Millions of Dollars

Account and Subfunction Code			2013 actual	2014	2015	2016	2017	2018	2019	2020	2021	2022	2023	2024
				estimate										
Federal Communications Commission -- Continued														
Outlays, discretionary		O	440	433	494	515	505	515	529	540	552	564	579	593
Salaries and Expenses (gross)	376	BA	425	445	487	496	506	518	530	542	553	566	581	595
		O	440	433	494	515	505	515	529	540	552	564	579	593
Offsets against gross BA and outlays:														
Federal sources, discretionary	376	BA/O	-17	-6	-6	-6	-6	-6	-7	-7	-7	-7	-7	-7
Non-Federal sources, discretionary		BA/O	-99	-99	-106	-108	-110	-113	-115	-118	-120	-123	-127	-130
Offsetting governmental, discretionary		BA/O	-340	-340	-375	-382	-390	-399	-408	-417	-426	-436	-447	-458
Chg in uncollected customer payments from Fed sources, unexpired, discretionary		BA	-3	---	---	---	---	---	---	---	---	---	---	---
Offsetting collections credited to expired accounts, discretionary		BA	6	---	---	---	---	---	---	---	---	---	---	---
Total Salaries and Expenses	376	BA	-28	---	---	---	---	---	---	---	---	---	---	---
		O	-16	-12	7	19	-1	-3	-1	-2	-1	-2	-2	-2
Universal Service Fund (356-00-5183):														
Appropriations, mandatory	376	BA	9,787	9,772	9,830	9,893	10,041	10,148	10,238	10,396	10,536	10,473	10,538	10,599
Spending authority from offsetting collections, mandatory		BA	21	---	---	---	---	---	---	---	---	---	---	---
Outlays, mandatory		O	9,166	9,966	10,384	10,143	9,958	10,067	10,153	10,274	10,408	10,527	10,618	10,685
Universal Service Fund (gross)	376	BA	9,808	9,772	9,830	9,893	10,041	10,148	10,238	10,396	10,536	10,473	10,538	10,599
		O	9,166	9,966	10,384	10,143	9,958	10,067	10,153	10,274	10,408	10,527	10,618	10,685
Offsets against gross BA and outlays:														
Non-Federal sources, mandatory	376	BA/O	-21	---	---	---	---	---	---	---	---	---	---	---
Total Universal Service Fund	376	BA	9,787	9,772	9,830	9,893	10,041	10,148	10,238	10,396	10,536	10,473	10,538	10,599
		O	9,145	9,966	10,384	10,143	9,958	10,067	10,153	10,274	10,408	10,527	10,618	10,685
Spectrum Auction Program Account (356-00-0300):														
Appropriations, mandatory	376	BA	---	2	2	1	1	1	1	1	1	1	1	1
Outlays, mandatory		O	1	1	1	1	1	1	1	1	1	1	1	1
TV Broadcaster Relocation Fund (356-00-5610):														
Appropriations, mandatory	376	BA	---	---	---	1,250	---	---	---	---	---	---	---	---
Borrowing authority, mandatory		BA	---	---	500	---	---	---	---	---	---	---	---	---
Outlays, mandatory		O	---	---	250	250	1,250	---	---	---	---	---	---	---
Total TV Broadcaster Relocation Fund	376	BA	---	---	500	1,250	---	---	---	---	---	---	---	---
		O	---	---	250	250	1,250	---	---	---	---	---	---	---
Summary - Federal Communications Commission														
Federal Funds:														
As shown in detail above		BA	9,759	9,774	10,332	11,144	10,042	10,149	10,239	10,397	10,537	10,474	10,539	10,600
		O	9,130	9,955	10,642	10,413	11,208	10,065	10,153	10,273	10,408	10,526	10,617	10,684

Table 29-1. Federal Budget By Agency and Account
In Millions of Dollars

Account and Subfunction Code			2013 actual	2014	2015	2016	2017	2018	2019	2020	2021	2022	2023	2024
				estimate										
Federal Communications Commission -- Continued														
Deductions for offsetting receipts:														
Intrafund receipts, net interest	908	BA/O	22	-16	-43	-85	-174	-234	-262	-280	-283	-286	-285	-283
Non-Federal sources, mandatory	376	BA/O	-29	-26	-23	-23	-23	-23	-23	-23	-23	-23	-23	-23
	809	BA/O	-6	-3	-3	-3	-3	-3	-3	-3	-3	-3	-3	-3
Total Federal Fund		BA	9,746	9,729	10,263	11,033	9,842	9,889	9,951	10,091	10,228	10,162	10,228	10,291
		O	9,117	9,910	10,573	10,302	11,008	9,805	9,865	9,967	10,099	10,214	10,306	10,375
Federal Deposit Insurance Corporation														
Deposit Insurance														
Federal Fund														
Deposit Insurance Fund (357-20-4596):														
Spending authority from offsetting collections, discretionary	373	BA	---	---	-35	-35	-35	-35	-35	-35	-35	-35	-35	-35
Spending authority from offsetting collections, mandatory		BA	8,579	20,028	25,676	27,653	28,279	32,568	38,822	45,548	46,048	52,102	56,756	60,733
Outlays, discretionary		O	---	---	-35	-35	-35	-35	-35	-35	-35	-35	-35	-35
Outlays, mandatory		O	6,582	15,893	15,285	15,474	16,610	21,772	30,867	35,816	42,240	44,992	47,729	50,466
Deposit Insurance Fund (gross)	373	BA	8,579	20,028	25,641	27,618	28,244	32,533	38,787	45,513	46,013	52,067	56,721	60,698
		O	6,582	15,893	15,250	15,439	16,575	21,737	30,832	35,781	42,205	44,957	47,694	50,431
Offsets against gross BA and outlays:														
Interest on Treasury Securities, mandatory	373	BA/O	398	-1,054	-1,385	-1,986	-2,702	-3,405	-4,046	-4,539	-5,141	-5,413	-5,769	-6,221
Non-Federal sources, mandatory		BA/O	-7,335	-19,009	-24,291	-25,666	-25,577	-29,163	-34,776	-41,009	-40,907	-46,689	-50,987	-54,511
Chg in uncollected customer payments from Fed sources, unexpired, mandatory		BA	-1,673	---	---	---	---	---	---	---	---	---	---	---
Total Deposit Insurance Fund	373	BA	-31	-35	-35	-34	-35	-35	-35	-35	-35	-35	-35	-34
		O	-355	-4,170	-10,426	-12,213	-11,704	-10,831	-7,990	-9,767	-3,843	-7,145	-9,062	-10,301
Senior Unsecured Debt Guarantee (357-20-4457):														
Spending authority from offsetting collections, mandatory	373	BA	10	---	---	---	---	---	---	---	---	---	---	---
Outlays, mandatory		O	1,113	---	---	---	---	---	---	---	---	---	---	---
Offsets against gross BA and outlays:														
Interest on Treasury Securities, mandatory	373	BA/O	-10	---	---	---	---	---	---	---	---	---	---	---
Total Senior Unsecured Debt Guarantee	373	BA	---	---	---	---	---	---	---	---	---	---	---	---
		O	1,103	---	---	---	---	---	---	---	---	---	---	---
Summary - Deposit Insurance														
Federal Funds:														
As shown in detail above		BA	-31	-35	-35	-34	-35	-35	-35	-35	-35	-35	-35	-34
		O	748	-4,170	-10,426	-12,213	-11,704	-10,831	-7,990	-9,767	-3,843	-7,145	-9,062	-10,301

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Account and Subfunction Code			2013 actual	2014	2015	2016	2017	2018	2019	2020	2021	2022	2023	2024
				estimate										
Federal Deposit Insurance Corporation -- Continued														
FSLIC Resolution														
Federal Fund														
FSLIC Resolution Fund (357-30-4065):														
Appropriations, mandatory	373	BA	182	356	---	---	---	---	---	---	---	---	---	---
Spending authority from offsetting collections, mandatory		BA	7	3	1	2	---	---	---	---	---	---	---	---
Outlays, mandatory		O	313	359	3	---	---	---	---	---	---	---	---	---
FSLIC Resolution Fund (gross)	373	BA	189	359	1	2	---	---	---	---	---	---	---	---
		O	313	359	3	---	---	---	---	---	---	---	---	---
Offsets against gross BA and outlays:														
Interest on Treasury Securities, mandatory	373	BA/O	-2	---	---	---	---	---	---	---	---	---	---	---
Non-Federal sources, mandatory		BA/O	-5	-3	-1	---	---	---	---	---	---	---	---	---
Total FSLIC Resolution Fund	373	BA	182	356	---	2	---	---	---	---	---	---	---	---
		O	306	356	2	---	---	---	---	---	---	---	---	---
Orderly Liquidation														
Federal Fund														
Orderly Liquidation Fund (357-35-5586):														
Appropriations, mandatory	373	BA	---	45	181	583	1,229	2,125	3,269	4,509	5,634	6,589	7,372	7,975
Borrowing authority, mandatory		BA	---	1,410	1,529	2,211	2,738	3,098	3,281	2,721	2,025	1,480	1,095	882
Outlays, mandatory		O	---	1,455	1,710	2,794	3,967	5,223	6,550	7,230	7,659	8,069	8,467	8,857
Total Orderly Liquidation Fund	373	BA	---	1,455	1,710	2,794	3,967	5,223	6,550	7,230	7,659	8,069	8,467	8,857
		O	---	1,455	1,710	2,794	3,967	5,223	6,550	7,230	7,659	8,069	8,467	8,857
FDIC_Office of Inspector General														
Federal Fund														
Office of the Inspector General (357-40-4595):														
Spending authority from offsetting collections, discretionary	373	BA	31	35	35	35	35	35	35	35	35	35	35	35
Outlays, discretionary		O	31	35	35	35	35	35	35	35	35	35	35	35
Summary - Federal Deposit Insurance Corporation														
Federal Funds:														
As shown in detail above		BA	182	1,811	1,710	2,797	3,967	5,223	6,550	7,230	7,659	8,069	8,467	8,858
		O	1,085	-2,324	-8,679	-9,384	-7,702	-5,573	-1,405	-2,502	3,851	959	-560	-1,409
Federal Drug Control Programs														
Federal Drug Control Programs														

Table 29-1. Federal Budget By Agency and Account
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Account and Subfunction Code			2013 actual	estimate 2014	2015	2016	2017	2018	2019	2020	2021	2022	2023	2024
Federal Drug Control Programs -- Continued														
Federal Fund														
High Intensity Drug Trafficking Areas Program (154-00-1070):														
Appropriations, discretionary	754	BA	207	239	193	197	201	205	210	215	219	225	230	236
Outlays, discretionary		O	229	277	191	189	199	201	206	211	215	219	226	230
Other Federal Drug Control Programs (154-00-1460):														
Appropriations, discretionary	802	BA	101	105	95	97	99	101	103	106	108	111	113	116
Outlays, discretionary		O	102	110	97	97	99	101	103	105	108	111	113	115
Counterdrug Technology Assessment Center (154-00-1461):														
Outlays, discretionary	754	O	3	2	---	---	---	---	---	---	---	---	---	---
Summary - Federal Drug Control Programs														
Federal Funds:														
As shown in detail above		BA	308	344	288	294	300	306	313	321	327	336	343	352
		O	334	389	288	286	298	302	309	316	323	330	339	345
Federal Election Commission														
Federal Election Commission														
Federal Fund														
Salaries and Expenses (360-00-1600):														
Appropriations, discretionary	808	BA	63	66	68	69	71	72	74	76	77	79	81	83
Outlays, discretionary		O	65	66	68	69	71	72	73	76	77	79	81	83
Federal Financial Institutions Examination Council														
Federal Financial Institutions Examination Council														
Federal Fund														
Federal Financial Institutions Examination Council Activities (362-10-5547):														
Spending authority from offsetting collections, mandatory	376	BA	15	19	15	15	15	15	15	15	16	16	16	16
Outlays, mandatory		O	15	19	15	15	15	15	15	15	16	16	16	16
Offsets against gross BA and outlays:														
Federal sources, mandatory	376	BA/O	-15	-19	-15	-15	-15	-15	-15	-15	-16	-16	-16	-16
Total Federal Financial Institutions Examination Council Activities	376	BA	---	---	---	---	---	---	---	---	---	---	---	---
		O	---	---	---	---	---	---	---	---	---	---	---	---

Table 29-1. Federal Budget By Agency and Account
In Millions of Dollars

Account and Subfunction Code			2013 actual	2014	2015	2016	2017	2018	2019	2020	2021	2022	2023	2024
				estimate										
Federal Financial Institutions Examination Council -- Continued														
Federal Financial Institutions Examination Council Appraisal Subcommittee														
Federal Fund														
Registry Fees (362-20-5026):														
Appropriations, mandatory	376	BA	2	3	4	3	3	3	3	3	3	3	3	3
Outlays, mandatory		O	3	3	4	3	3	3	3	3	3	3	3	3
Summary - Federal Financial Institutions Examination Council														
Federal Funds:														
As shown in detail above		BA	2	3	4	3	3	3	3	3	3	3	3	3
		O	3	3	4	3	3	3	3	3	3	3	3	3
Federal Housing Finance Agency														
Federal Housing Finance Agency														
Federal Fund														
Federal Housing Finance Agency, Administrative Expenses (537-00-5532):														
Appropriations, discretionary	371	BA	---	---	-48	-49	-50	-51	-52	-53	-55	-56	-57	-59
Appropriations, mandatory		BA	225	248	260	268	276	285	293	302	311	320	330	340
Spending authority from offsetting collections, mandatory		BA	4	4	3	3	3	3	3	3	3	3	3	3
Outlays, discretionary		O	---	---	-42	-49	-49	-50	-52	-53	-55	-56	-57	-58
Outlays, mandatory		O	235	248	257	269	278	286	294	304	312	321	331	341
Federal Housing Finance Agency, Administrative Expenses (gross)	371	BA	229	252	215	222	229	237	244	252	259	267	276	284
		O	235	248	215	220	229	236	242	251	257	265	274	283
Offsets against gross BA and outlays:														
Federal sources, mandatory	371	BA/O	-4	-4	-3	-3	-3	-3	-3	-3	-3	-3	-3	-3
Total Federal Housing Finance Agency, Administrative Expenses	371	BA	225	248	212	219	226	234	241	249	256	264	273	281
		O	231	244	212	217	226	233	239	248	254	262	271	280
Office of Inspector General (537-00-5564):														
Appropriations, discretionary	371	BA	---	---	48	49	50	51	52	53	55	56	57	59
Spending authority from offsetting collections, mandatory		BA	38	41	---	---	---	---	---	---	---	---	---	---
Outlays, discretionary		O	---	---	47	49	50	51	52	53	55	56	56	59
Outlays, mandatory		O	43	47	2	---	---	---	---	---	---	---	---	---
Office of Inspector General (gross)	371	BA	38	41	48	49	50	51	52	53	55	56	57	59

Table 29-1. Federal Budget By Agency and Account
In Millions of Dollars

Account and Subfunction Code			2013 actual	2014	2015	2016	2017	2018	2019	2020	2021	2022	2023	2024
				estimate										
Federal Housing Finance Agency -- Continued														
		O	43	47	49	49	50	51	52	53	55	56	56	59
Offsets against gross BA and outlays:														
Federal sources, mandatory	371	BA/O	-38	-41	---	---	---	---	---	---	---	---	---	---
Total Office of Inspector General	371	BA	---	---	48	49	50	51	52	53	55	56	57	59
		O	5	6	49	49	50	51	52	53	55	56	56	59
Summary - Federal Housing Finance Agency														
Federal Funds:														
As shown in detail above		BA	225	248	260	268	276	285	293	302	311	320	330	340
		O	236	250	261	266	276	284	291	301	309	318	327	339
Federal Labor Relations Authority														
Federal Labor Relations Authority														
Federal Fund														
Salaries and Expenses (365-00-0100):														
Appropriations, discretionary	805	BA	24	26	26	27	27	28	28	29	30	30	31	32
Outlays, discretionary		O	23	26	26	27	27	28	28	29	30	30	31	31
Federal Maritime Commission														
Federal Maritime Commission														
Federal Fund														
Salaries and Expenses (366-00-0100):														
Appropriations, discretionary	403	BA	23	25	26	27	27	28	28	29	30	30	31	32
Outlays, discretionary		O	24	25	27	27	27	28	28	29	30	31	31	32
Summary - Federal Maritime Commission														
Federal Funds:														
As shown in detail above		BA	23	25	26	27	27	28	28	29	30	30	31	32
		O	24	25	27	27	27	28	28	29	30	31	31	32
Deductions for offsetting receipts:														
Non-Federal sources, mandatory	809	BA/O	---	-1	-1	-1	-1	-1	-1	-1	-1	-1	-1	---
Total Federal Fund		BA	23	24	25	26	26	27	27	28	29	29	30	32
		O	24	24	26	26	26	27	27	28	29	30	30	32
Federal Mediation and Conciliation Service														
Federal Mediation and Conciliation Service														
Federal Fund														

Table 29-1. Federal Budget By Agency and Account
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Account and Subfunction Code			2013 actual	2014	2015	2016	2017	2018	2019	2020	2021	2022	2023	2024
				estimate										
Federal Mediation and Conciliation Service -- Continued														
Salaries and Expenses (367-00-0100):														
Appropriations, discretionary	505	BA	44	45	46	47	48	49	50	51	52	54	55	56
Spending authority from offsetting collections, discretionary		BA	3	2	2	2	2	2	2	2	2	2	2	2
Outlays, discretionary		O	50	47	49	49	50	51	52	52	54	56	57	58
Salaries and Expenses (gross)	505	BA	47	47	48	49	50	51	52	53	54	56	57	58
		O	50	47	49	49	50	51	52	52	54	56	57	58
Offsets against gross BA and outlays:														
Federal sources, discretionary	505	BA/O	-2	-1	-1	-1	-1	-1	-1	-1	-1	-1	-1	-1
Non-Federal sources, discretionary		BA/O	-1	-1	-1	-1	-1	-1	-1	-1	-1	-1	-1	-1
Total Salaries and Expenses	505	BA	44	45	46	47	48	49	50	51	52	54	55	56
		O	47	45	47	47	48	49	50	50	52	54	55	56
Federal Mine Safety and Health Review Commission														
Federal Mine Safety and Health Review Commission														
Federal Fund														
Salaries and Expenses (368-00-2800):														
Appropriations, discretionary	554	BA	17	16	17	17	18	18	19	19	19	20	20	21
Outlays, discretionary		O	17	16	17	17	17	17	19	19	19	20	20	21
Federal Retirement Thrift Investment Board														
Federal Retirement Thrift Investment Board														
Federal Fund														
Program Expenses (369-00-5290):														
Appropriations, mandatory	602	BA	170	201	209	210	212	217	225	230	233	237	240	243
Outlays, mandatory		O	153	201	209	210	212	217	225	230	233	237	240	243
Summary - Federal Retirement Thrift Investment Board														
Federal Funds:														
As shown in detail above		BA	170	201	209	210	212	217	225	230	233	237	240	243
		O	153	201	209	210	212	217	225	230	233	237	240	243
Deductions for offsetting receipts:														
Non-Federal sources, mandatory	602	BA/O	-170	-201	-209	-210	-212	-217	-225	-230	-233	-237	-240	-243
Total Federal Fund		BA	---	---	---	---	---	---	---	---	---	---	---	---
		O	-17	---	---	---	---	---	---	---	---	---	---	---
Federal Trade Commission														

Table 29-1. Federal Budget By Agency and Account
In Millions of Dollars

Account and Subfunction Code			2013 actual	2014	2015	2016	2017	2018	2019	2020	2021	2022	2023	2024
				estimate										
Federal Trade Commission -- Continued														
Federal Trade Commission														
Federal Fund														
Salaries and Expenses (370-00-0100):														
Appropriations, discretionary	376	BA	206	180	174	114	116	119	122	124	127	130	133	137
Spending authority from offsetting collections, discretionary		BA	89	119	121	186	191	195	199	204	208	213	218	224
Outlays, discretionary		O	279	297	293	248	303	311	317	325	332	339	347	356
Salaries and Expenses (gross)	376	BA	295	299	295	300	307	314	321	328	335	343	351	361
		O	279	297	293	248	303	311	317	325	332	339	347	356
Offsets against gross BA and outlays:														
Federal sources, discretionary	376	BA/O	---	-1	-1	---	---	---	---	---	---	---	---	---
Offsetting governmental, discretionary		BA/O	-95	-118	-120	-186	-191	-195	-199	-204	-208	-213	-218	-224
Total Salaries and Expenses	376	BA	200	180	174	114	116	119	122	124	127	130	133	137
		O	184	178	172	62	112	116	118	121	124	126	129	132
Summary - Federal Trade Commission														
Federal Funds:														
As shown in detail above		BA	200	180	174	114	116	119	122	124	127	130	133	137
		O	184	178	172	62	112	116	118	121	124	126	129	132
Deductions for offsetting receipts:														
Non-Federal sources, mandatory	809	BA/O	-15	---	---	---	---	---	---	---	---	---	---	---
Total Federal Fund		BA	185	180	174	114	116	119	122	124	127	130	133	137
		O	169	178	172	62	112	116	118	121	124	126	129	132
Gulf Coast Ecosystem Restoration Council														
Gulf Coast Ecosystem Restoration Council														
Federal Fund														
Gulf Coast Ecosystem Restoration Council (586-00-1770):														
Spending authority from offsetting collections, mandatory	452	BA	---	2	2	2	2	2	2	2	2	2	2	2
Outlays, mandatory		O	---	2	2	2	2	2	2	2	2	2	2	2
Offsets against gross BA and outlays:														
Federal sources, mandatory	452	BA/O	---	-2	-2	-2	-2	-2	-2	-2	-2	-2	-2	-2
Total Gulf Coast Ecosystem Restoration Council	452	BA	---	---	---	---	---	---	---	---	---	---	---	---
		O	---	---	---	---	---	---	---	---	---	---	---	---
Harry S Truman Scholarship Foundation														

Table 29-1. Federal Budget By Agency and Account
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Account and Subfunction Code		2013 actual	2014	2015	2016	2017	2018	2019	2020	2021	2022	2023	2024
			estimate										
Harry S Truman Scholarship Foundation -- Continued													
Harry S Truman Scholarship Foundation													
Federal Fund													
Payment to the Harry S. Truman Scholarship Memorial Trust Fund (372-00-0950):													
Appropriations, discretionary 502	BA	1	1	---	---	---	---	---	---	---	---	---	---
Outlays, discretionary	O	1	1	---	---	---	---	---	---	---	---	---	---
Trust Fund													
Harry S Truman Memorial Scholarship Trust Fund (372-00-8296):													
Appropriations, mandatory 502	BA	2	3	3	3	3	3	3	3	3	3	3	3
Outlays, mandatory.	O	3	3	3	3	3	3	3	3	3	3	3	---
Harry S Truman Scholarship Foundation													
Total Harry S Truman Scholarship Foundation	BA	3	4	3	3	3	3	3	3	3	3	3	3
	O	4	4	3	3	3	3	3	3	3	3	3	---
Independent Payment Advisory Board													
Independent Payment Advisory Board													
Federal Fund													
Independent Payment Advisory Board (578-00-3746):													
Spending authority from offsetting collections, mandatory. 571	BA	---	5	16	16	16	17	17	18	18	18	19	19
Outlays, mandatory.	O	---	5	16	16	16	17	17	18	18	18	19	19
Offsets against gross BA and outlays:													
Federal sources, mandatory. 571	BA/O	---	-5	-16	-16	-16	-17	-17	-18	-18	-18	-19	-19
Total Independent Payment Advisory Board 571	BA	---	---	---	---	---	---	---	---	---	---	---	---
	O	---	---	---	---	---	---	---	---	---	---	---	---
Indian Law and Order Commission													
Indian Law and Order Commission													
Federal Fund													
Indian Law and Order Commission (584-00-2971):													
Outlays, discretionary 754	O	---	1	---	---	---	---	---	---	---	---	---	---
Institute of American Indian and Alaska Native Culture and Arts Development													
Institute of American Indian and Alaska Native Culture and Arts Development													
Federal Fund													

Table 29-1. Federal Budget By Agency and Account
In Millions of Dollars

Account and Subfunction Code		2013 actual	2014	2015	2016	2017	2018	2019	2020	2021	2022	2023	2024
			estimate										
Institute of American Indian and Alaska Native Culture and Arts Development -- Continued													
Payment to the Institute (373-00-2900):													
Appropriations, discretionary 502	BA	8	9	11	11	11	12	12	12	12	13	13	13
Outlays, discretionary.	O	8	9	11	11	11	12	12	12	12	13	13	13
Institute of Museum and Library Services													
Institute of Museum and Library Services													
Federal Fund													
Office of Museum and Library Services: Grants and Administration (474-00-0300):													
Appropriations, discretionary 503	BA	221	227	226	230	235	241	246	251	257	263	270	276
Outlays, discretionary.	O	253	293	267	227	232	236	242	247	252	259	265	272
Summary - Institute of Museum and Library Services													
Federal Funds:													
As shown in detail above	BA	221	227	226	230	235	241	246	251	257	263	270	276
	O	253	293	267	227	232	236	242	247	252	259	265	272
Trust Funds:													
Deductions for offsetting receipts:													
Non-Federal sources, mandatory. 503	BA/O	-1	-1	-1	-1	-1	-1	-1	-1	-1	-1	-1	-1
Total Trust Fund	BA	-1	-1	-1	-1	-1	-1	-1	-1	-1	-1	-1	-1
	O	-1	-1	-1	-1	-1	-1	-1	-1	-1	-1	-1	-1
Total Institute of Museum and Library Services. . . .	BA	220	226	225	229	234	240	245	250	256	262	269	275
	O	252	292	266	226	231	235	241	246	251	258	264	271
Intelligence Community Management Account													
Intelligence Community Management Account													
Federal Fund													
Intelligence Community Management Account (467-00-0401):													
Appropriations, discretionary 054	BA	490	528	510	520	531	543	555	567	579	594	609	624
Spending authority from offsetting collections, discretionary	BA	16	10	10	10	10	11	11	11	11	12	12	12
Outlays, discretionary.	O	322	582	587	600	538	550	562	574	586	602	617	631
Intelligence Community Management Account (gross). 054	BA	506	538	520	530	541	554	566	578	590	606	621	636
	O	322	582	587	600	538	550	562	574	586	602	617	631
Offsets against gross BA and outlays:													
Federal sources, discretionary 054	BA/O	-24	-10	-10	-10	-10	-11	-11	-11	-11	-12	-12	-12

Table 29-1. Federal Budget By Agency and Account
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Account and Subfunction Code			2013 actual	estimate 2014	2015	2016	2017	2018	2019	2020	2021	2022	2023	2024
Intelligence Community Management Account -- Continued														
Chg in uncollected customer payments from Fed sources, unexpired, discretionary		BA	-8	---	---	---	---	---	---	---	---	---	---	---
Offsetting collections credited to expired accounts, discretionary		BA	16	---	---	---	---	---	---	---	---	---	---	---
Total Intelligence Community Management Account	054	BA	490	528	510	520	531	543	555	567	579	594	609	624
		O	298	572	577	590	528	539	551	563	575	590	605	619
International Trade Commission														
International Trade Commission														
Federal Fund														
Salaries and Expenses (378-00-0100):														
Appropriations, discretionary	153	BA	79	83	86	88	90	92	94	96	98	100	103	105
Outlays, discretionary		O	82	87	86	88	90	91	94	96	98	100	103	105
James Madison Memorial Fellowship Foundation														
James Madison Memorial Fellowship Foundation														
Trust Fund														
James Madison Memorial Fellowship Trust Fund (381-00-8282):														
Appropriations, mandatory	502	BA	2	2	2	2	2	2	2	2	2	2	2	2
Outlays, mandatory		O	2	2	2	2	2	2	2	2	2	2	2	2
Japan-United States Friendship Commission														
Japan-United States Friendship Commission														
Trust Fund														
Japan-United States Friendship Trust Fund (382-00-8025):														
Appropriations, mandatory	154	BA	3	3	3	3	3	3	2	2	2	2	2	2
Outlays, mandatory		O	2	3	3	3	3	3	2	2	2	2	2	2
Legal Services Corporation														
Legal Services Corporation														
Federal Fund														
Payment to the Legal Services Corporation (385-00-0501):														
Appropriations, discretionary	752	BA	341	365	430	438	448	458	468	478	489	501	513	526
Spending authority from offsetting collections, discretionary		BA	3	---	---	---	---	---	---	---	---	---	---	---
Outlays, discretionary		O	382	337	424	438	447	457	467	477	488	500	512	525

Table 29-1. Federal Budget By Agency and Account
In Millions of Dollars

Account and Subfunction Code		2013 actual	estimate 2014	2015	2016	2017	2018	2019	2020	2021	2022	2023	2024
Legal Services Corporation -- Continued													
Payment to the Legal Services Corporation (gross)	752 BA	344	365	430	438	448	458	468	478	489	501	513	526
	O	382	337	424	438	447	457	467	477	488	500	512	525
Offsets against gross BA and outlays:													
Federal sources, discretionary	752 BA/O	-3	---	---	---	---	---	---	---	---	---	---	---
Total Payment to the Legal Services Corporation	752 BA	341	365	430	438	448	458	468	478	489	501	513	526
	O	379	337	424	438	447	457	467	477	488	500	512	525
Marine Mammal Commission													
Marine Mammal Commission													
Federal Fund													
Salaries and Expenses (387-00-2200):													
Appropriations, discretionary	302 BA	3	3	3	3	3	3	3	3	3	3	4	4
Outlays, discretionary	O	3	3	3	3	3	3	3	3	3	3	4	4
Merit Systems Protection Board													
Merit Systems Protection Board													
Federal Fund													
Salaries and Expenses (389-00-0100):													
Appropriations, discretionary	805 BA	38	43	40	41	42	43	44	44	45	47	48	49
Spending authority from offsetting collections, discretionary	BA	3	2	2	2	2	2	2	2	2	2	2	2
Outlays, discretionary	O	41	45	42	43	44	45	45	46	47	49	50	51
Salaries and Expenses (gross)	805 BA	41	45	42	43	44	45	46	46	47	49	50	51
	O	41	45	42	43	44	45	45	46	47	49	50	51
Offsets against gross BA and outlays:													
Federal sources, discretionary	805 BA/O	-3	-2	-2	-2	-2	-2	-2	-2	-2	-2	-2	-2
Total Salaries and Expenses	805 BA	38	43	40	41	42	43	44	44	45	47	48	49
	O	38	43	40	41	42	43	43	44	45	47	48	49
Military Compensation and Retirement Modernization Commission													
Military Compensation and Retirement Modernization Commission													
Federal Fund													
Military Compensation and Retirement Modernization Commission (479-00-2994):													
Appropriations, discretionary	054 BA	10	---	---	---	---	---	---	---	---	---	---	---

Table 29-1. Federal Budget By Agency and Account
In Millions of Dollars

Account and Subfunction Code			2013 actual	2014	2015	2016	2017	2018	2019	2020	2021	2022	2023	2024
				estimate										
Morris K. Udall and Stewart L. Udall Foundation														
Morris K. Udall and Stewart L. Udall Foundation														
Federal Fund														
Federal Payment to Morris K. Udall and Stewart L. Udall Foundation Trust Fund (487-00-0900):														
Appropriations, discretionary	502	BA	2	2	2	2	2	2	2	2	2	2	2	2
Outlays, discretionary		O	2	2	2	2	2	2	2	2	2	2	2	2
Environmental Dispute Resolution Fund (487-00-5415):														
Appropriations, discretionary	306	BA	4	3	3	3	3	3	3	3	3	3	4	4
Appropriations, mandatory		BA	3	3	4	4	4	4	4	4	4	4	4	4
Outlays, discretionary		O	4	3	3	3	3	3	3	3	3	3	4	4
Outlays, mandatory		O	3	3	4	4	4	4	4	4	4	4	4	4
Total Environmental Dispute Resolution Fund	306	BA	7	6	7	7	7	7	7	7	7	7	8	8
		O	7	6	7	7	7	7	7	7	7	7	8	8
Trust Fund														
Morris K. Udall and Stewart L. Udall Foundation (487-00-8615):														
Appropriations, mandatory	502	BA	3	2	2	2	2	2	2	2	2	2	2	2
Outlays, mandatory		O	2	2	2	2	2	2	2	2	2	2	2	2
Summary - Morris K. Udall and Stewart L. Udall Foundation														
Federal Funds:														
As shown in detail above		BA	9	8	9	9	9	9	9	9	9	9	10	10
		O	9	8	9	9	9	9	9	9	9	9	10	10
Deductions for offsetting receipts:														
Intrafund receipts, mandatory	306	BA/O	---	-3	-4	-4	-4	-4	-4	-4	-4	-4	-4	-4
Non-Federal sources, mandatory		BA/O	-3	---	---	---	---	---	---	---	---	---	---	-3
Total Federal Fund		BA	6	5	5	5	5	5	5	5	5	5	6	3
		O	6	5	5	5	5	5	5	5	5	5	6	3
Trust Funds:														
As shown in detail above		BA	3	2	2	2	2	2	2	2	2	2	2	2
		O	2	2	2	2	2	2	2	2	2	2	2	2
Interfunds:														
Interfund transactions, mandatory	502	BA/O	-2	-2	-2	-2	-2	-2	-2	-2	-2	-2	-2	-2
Total Morris K. Udall and Stewart L. Udall Foundation		BA	7	5	5	5	5	5	5	5	5	5	6	3
		O	6	5	5	5	5	5	5	5	5	5	6	3

Table 29-1. Federal Budget By Agency and Account
In Millions of Dollars

Account and Subfunction Code			2013 actual	estimate 2014	2015	2016	2017	2018	2019	2020	2021	2022	2023	2024
National Archives and Records Administration														
National Archives and Records Administration														
Federal Fund														
Operating Expenses (393-00-0300):														
Appropriations, discretionary	804	BA	354	370	360	367	375	383	392	400	409	420	429	440
Spending authority from offsetting collections, discretionary		BA	2	2	2	2	2	2	2	2	2	2	2	2
Outlays, discretionary		O	359	364	342	368	375	382	391	399	408	419	428	439
Operating Expenses (gross)	804	BA	356	372	362	369	377	385	394	402	411	422	431	442
		O	359	364	342	368	375	382	391	399	408	419	428	439
Offsets against gross BA and outlays:														
Federal sources, discretionary	804	BA/O	-19	-20	-22	-23	-25	-27	-29	-2	-2	-2	-2	-2
Total Operating Expenses	804	BA	337	352	340	346	352	358	365	400	409	420	429	440
		O	340	344	320	345	350	355	362	397	406	417	426	437
Office of the Inspector General - National Archives and Records Adminsitration (393-00-0305):														
Appropriations, discretionary	804	BA	4	4	4	4	4	4	4	4	5	5	5	5
Outlays, discretionary		O	3	4	4	4	4	4	4	4	4	5	5	5
Electronic Record Archives (393-00-0303):														
Outlays, discretionary	804	O	12	21	---	---	---	---	---	---	---	---	---	---
Repairs and Restoration (393-00-0302):														
Appropriations, discretionary	804	BA	9	8	8	8	8	9	9	9	9	9	10	10
Outlays, discretionary		O	25	15	10	8	8	8	9	9	9	9	10	10
National Historical Publications and Records Commission (393-00-0301):														
Appropriations, discretionary	804	BA	5	5	5	5	5	5	5	6	6	6	6	6
Outlays, discretionary		O	8	10	5	6	6	6	6	6	6	6	6	6
Records Center Revolving Fund (393-00-4578):														
Spending authority from offsetting collections, discretionary	804	BA	197	180	181	184	188	193	197	201	206	211	216	221
Outlays, discretionary		O	172	180	181	185	187	193	196	201	205	210	215	221
Records Center Revolving Fund (gross)	804	BA	197	180	181	184	188	193	197	201	206	211	216	221
		O	172	180	181	185	187	193	196	201	205	210	215	221
Offsets against gross BA and outlays:														
Federal sources, discretionary	804	BA/O	-182	-179	-180	-183	-187	-192	-196	-200	-205	-210	-215	-220
Non-Federal sources, discretionary		BA/O	-1	-1	-1	-1	-1	-1	-1	-1	-1	-1	-1	-1

Table 29-1. Federal Budget By Agency and Account
In Millions of Dollars

Account and Subfunction Code			2013 actual	estimate 2014	2015	2016	2017	2018	2019	2020	2021	2022	2023	2024
National Archives and Records Administration -- Continued														
Chg in uncollected customer payments from Fed sources, unexpired, discretionary		BA	-14	---	---	---	---	---	---	---	---	---	---	---
Total Records Center Revolving Fund	804	BA	---	---	---	---	---	---	---	---	---	---	---	---
		O	-11	---	---	1	-1	---	-1	---	-1	-1	-1	---
Trust Fund														
National Archives Gift Fund (393-00-8127):														
Appropriations, mandatory	804	BA	13	3	3	3	3	3	3	3	3	3	3	3
Outlays, mandatory		O	15	3	3	3	3	3	3	3	3	3	3	3
National Archives Trust Fund (393-00-8436):														
Spending authority from offsetting collections, mandatory	804	BA	18	18	17	17	17	17	17	17	17	17	17	17
Outlays, mandatory		O	15	18	17	17	17	17	17	17	17	17	17	17
Offsets against gross BA and outlays:														
Federal sources, mandatory	804	BA/O	-1	-1	-1	-1	-1	-1	-1	-1	-1	-1	-1	-1
Non-Federal sources, mandatory		BA/O	-17	-17	-16	-16	-16	-16	-16	-16	-16	-16	-16	-16
Total National Archives Trust Fund	804	BA	---	---	---	---	---	---	---	---	---	---	---	---
		O	-3	---	---	---	---	---	---	---	---	---	---	---
Summary - National Archives and Records Administration														
Federal Funds:														
As shown in detail above		BA	355	369	357	363	369	376	383	419	429	440	450	461
		O	377	394	339	364	367	373	380	416	424	436	446	458
Trust Funds:														
As shown in detail above		BA	13	3	3	3	3	3	3	3	3	3	3	3
		O	12	3	3	3	3	3	3	3	3	3	3	3
Deductions for offsetting receipts:														
Non-Federal sources, mandatory	804	BA/O	-12	-4	-4	-4	-4	-4	-2	-2	-2	-2	-2	-2
Non-Federal sources, net interest	909	BA/O	-1	-1	-1	-1	-1	-1	-1	-1	-1	-1	-1	-1
Total Trust Fund		BA	---	-2	-2	-2	-2	-2	---	---	---	---	---	---
		O	-1	-2	-2	-2	-2	-2	---	---	---	---	---	---
Total National Archives and Records Administration		BA	355	367	355	361	367	374	383	419	429	440	450	461
		O	376	392	337	362	365	371	380	416	424	436	446	458
National Capital Planning Commission														
National Capital Planning Commission														
Federal Fund														

Table 29-1. Federal Budget By Agency and Account
In Millions of Dollars

Account and Subfunction Code			2013 actual	2014	2015	2016	2017	2018	2019	2020	2021	2022	2023	2024
				estimate										
National Capital Planning Commission -- Continued														
Salaries and Expenses (394-00-2500):														
Appropriations, discretionary	451	BA	8	8	8	8	8	9	9	9	9	9	10	10
Outlays, discretionary		O	9	8	8	8	8	9	9	9	9	9	10	10
National Council on Disability														
National Council on Disability														
Federal Fund														
Salaries and Expenses (413-00-3500):														
Appropriations, discretionary	506	BA	3	3	3	3	3	3	3	3	3	3	4	4
Outlays, discretionary		O	3	3	3	3	3	3	3	3	3	3	4	4
National Credit Union Administration														
National Credit Union Administration														
Federal Fund														
Operating Fund (415-00-4056):														
Spending authority from offsetting collections, mandatory	373	BA	242	251	266	275	284	294	304	314	325	336	347	347
Outlays, mandatory		O	236	264	273	275	284	294	304	314	325	336	347	347
Operating Fund (gross)	373	BA	242	251	266	275	284	294	304	314	325	336	347	347
		O	236	264	273	275	284	294	304	314	325	336	347	347
Offsets against gross BA and outlays:														
Federal sources, mandatory	373	BA/O	-144	-171	-182	-187	-193	-200	-207	-214	-221	-229	-237	-245
Interest on Treasury Securities, mandatory		BA/O	---	-1	-1	-1	-1	-1	-1	-1	-1	-1	-1	-1
Non-Federal sources, mandatory		BA/O	-1	---	---	---	---	---	---	---	---	---	---	---
Offsetting governmental, mandatory		BA/O	-93	-79	-83	-87	-90	-93	-96	-99	-103	-106	-109	-102
Chg in uncollected customer payments from Fed sources, unexpired, mandatory		BA	-4	---	---	---	---	---	---	---	---	---	---	---
Total Operating Fund	373	BA	---	---	---	---	---	---	---	---	---	---	---	-1
		O	-2	13	7	---	---	---	---	---	---	---	---	-1
Credit Union Share Insurance Fund (415-00-4468):														
Spending authority from offsetting collections, mandatory	373	BA	875	756	721	849	969	1,073	1,164	1,249	1,342	1,424	1,505	1,577
Outlays, mandatory		O	478	295	322	343	364	388	409	433	456	480	504	3
Credit Union Share Insurance Fund (gross)	373	BA	875	756	721	849	969	1,073	1,164	1,249	1,342	1,424	1,505	1,577
		O	478	295	322	343	364	388	409	433	456	480	504	3
Offsets against gross BA and outlays:														
Federal sources, mandatory	373	BA/O	-13	---	---	---	---	---	---	---	---	---	---	---

Table 29-1. Federal Budget By Agency and Account
In Millions of Dollars

Account and Subfunction Code		2013 actual	2014	2015	2016	2017	2018	2019	2020	2021	2022	2023	2024
			estimate										
National Credit Union Administration -- Continued													
Interest on Treasury Securities, mandatory	BA/O	-215	-230	-263	-366	-461	-539	-602	-658	-720	-771	-818	-867
Non-Federal sources, mandatory	BA/O	-122	-526	-458	-483	-508	-534	-562	-590	-621	-653	-687	-710
Offsetting governmental, mandatory	BA/O	-543	---	---	---	---	---	---	---	---	---	---	---
Chg in uncollected customer payments from Fed sources, unexpired, mandatory	BA	18	---	---	---	---	---	---	---	---	---	---	---
Total Credit Union Share Insurance Fund 373	BA	---	---	---	---	---	---	---	1	1	---	---	---
	O	-415	-461	-399	-506	-605	-685	-755	-815	-885	-944	-1,001	-1,574
Temporary Corporate Credit Union Stabilization Fund (415-00-4477):													
Borrowing authority, mandatory 373	BA	375	1,825	---	---	---	---	---	---	---	---	---	---
Spending authority from offsetting collections, mandatory	BA	1,489	89	74	185	177	1,262	474	2,543	2,818	1	1	1
Outlays, mandatory	O	3,601	34	32	112	74	547	72	643	2,554	---	---	---
Temporary Corporate Credit Union Stabilization Fund (gross) 373	BA	1,864	1,914	74	185	177	1,262	474	2,543	2,818	1	1	1
	O	3,601	34	32	112	74	547	72	643	2,554	---	---	---
Offsets against gross BA and outlays:													
Non-Federal sources, mandatory 373	BA/O	-1,054	-1,267	-74	-185	-177	-1,262	-474	-2,543	-2,818	-1	-1	-1
Offsetting governmental, mandatory	BA/O	-812	-647	---	---	---	---	---	---	---	---	---	---
Chg in uncollected customer payments from Fed sources, unexpired, mandatory	BA	2	---	---	---	---	---	---	---	---	---	---	---
Total Temporary Corporate Credit Union Stabilization Fund 373	BA	---	---	---	---	---	---	---	---	---	---	---	---
	O	1,735	-1,880	-42	-73	-103	-715	-402	-1,900	-264	-1	-1	-1
Central Liquidity Facility (415-00-4470):													
Spending authority from offsetting collections, mandatory 373	BA	36	70	9	9	11	13	14	14	15	15	15	15
Outlays, mandatory	O	1,851	---	1	3	6	8	9	9	10	10	10	10
Offsets against gross BA and outlays:													
Interest on Treasury Securities, mandatory 373	BA/O	---	---	-1	-3	-6	-8	-9	-9	-10	-10	-10	-10
Non-Federal sources, mandatory	BA/O	-36	-70	-8	-5	-5	-5	-5	-5	-5	-5	-5	-5
Total Central Liquidity Facility 373	BA	---	---	---	1	---	---	---	---	---	---	---	---
	O	1,815	-70	-8	-5	-5	-5	-5	-5	-5	-5	-5	-5
Community Development Revolving Loan Fund (415-00-4472):													
Appropriations, discretionary 373	BA	1	1	1	1	1	1	1	1	1	1	1	1
Spending authority from offsetting collections, mandatory	BA	1	1	1	1	1	3	5	2	2	1	2	1
Outlays, discretionary	O	1	1	1	1	1	1	1	1	1	1	1	1
Outlays, mandatory	O	4	6	3	3	1	3	5	2	2	1	2	1

Table 29-1. Federal Budget By Agency and Account
In Millions of Dollars

Account and Subfunction Code			2013 actual	2014	2015	2016	2017	2018	2019	2020	2021	2022	2023	2024
							estimate							
National Credit Union Administration -- Continued														
Community Development Revolving Loan Fund (gross)	373	BA	2	2	2	2	2	4	6	3	3	2	3	2
		O	5	7	4	4	2	4	6	3	3	2	3	2
Offsets against gross BA and outlays:														
Non-Federal sources, mandatory	373	BA/O	-1	-1	-1	-1	-1	-3	-5	-2	-2	-1	-2	-1
Total Community Development Revolving Loan Fund	373	BA	1	1	1	1	1	1	1	1	1	1	1	1
		O	4	6	3	3	1	1	1	1	1	1	1	1
Summary - National Credit Union Administration														
Federal Funds:														
As shown in detail above		BA	1	1	1	2	1	1	1	2	2	1	1	---
		O	3,137	-2,392	-439	-581	-712	-1,404	-1,161	-2,719	-1,153	-949	-1,006	-1,580
National Endowment for the Arts														
National Endowment for the Arts														
Federal Fund														
National Endowment for the Arts: Grants and Administration (417-00-0100):														
Appropriations, discretionary	503	BA	138	146	146	149	152	155	159	162	166	170	174	179
Spending authority from offsetting collections, discretionary		BA	1	1	1	1	1	1	1	1	1	1	1	1
Outlays, discretionary		O	151	148	150	150	153	154	157	160	163	168	171	176
National Endowment for the Arts: Grants and Administration (gross)	503	BA	139	147	147	150	153	156	160	163	167	171	175	180
		O	151	148	150	150	153	154	157	160	163	168	171	176
Offsets against gross BA and outlays:														
Federal sources, discretionary	503	BA/O	-2	-1	-1	-1	-1	-1	-1	-1	-1	-1	-1	-1
Chg in uncollected customer payments from Fed sources, unexpired, discretionary		BA	1	---	---	---	---	---	---	---	---	---	---	---
Total National Endowment for the Arts: Grants and Administration	503	BA	138	146	146	149	152	155	159	162	166	170	174	179
		O	149	147	149	149	152	153	156	159	162	167	170	175
Trust Fund														
Gifts and Donations, National Endowment for the Arts (417-00-8040):														
Appropriations, mandatory	503	BA	---	1	1	1	1	1	1	1	1	1	1	1
Outlays, mandatory		O	1	1	1	1	1	1	1	1	1	1	1	1
Summary - National Endowment for the Arts														

Table 29-1. Federal Budget By Agency and Account
In Millions of Dollars

Account and Subfunction Code			2013 actual	estimate 2014	2015	2016	2017	2018	2019	2020	2021	2022	2023	2024
National Endowment for the Arts -- Continued														
Federal Funds:														
As shown in detail above		BA	138	146	146	149	152	155	159	162	166	170	174	179
		O	149	147	149	149	152	153	156	159	162	167	170	175
Trust Funds:														
As shown in detail above		BA	---	1	1	1	1	1	1	1	1	1	1	1
		O	1	1	1	1	1	1	1	1	1	1	1	1
Deductions for offsetting receipts:														
Non-Federal sources, mandatory	503	BA/O	---	-1	-1	-1	-1	-1	-1	-1	-1	-1	-1	-1
Total Trust Fund		BA	---	---	---	---	---	---	---	---	---	---	---	---
		O	1	---	---	---	---	---	---	---	---	---	---	---
Total National Endowment for the Arts		BA	138	146	146	149	152	155	159	162	166	170	174	179
		O	150	147	149	149	152	153	156	159	162	167	170	175
National Endowment for the Humanities														
National Endowment for the Humanities														
Federal Fund														
National Endowment for the Humanities: Grants and Administration (418-00-0200):														
Appropriations, discretionary	503	BA	138	146	146	149	152	155	159	162	166	170	174	179
Spending authority from offsetting collections, discretionary		BA	1	---	---	---	---	---	---	---	---	---	---	---
Outlays, discretionary		O	148	147	150	151	152	155	159	161	164	168	171	176
National Endowment for the Humanities: Grants and Administration (gross)	503	BA	139	146	146	149	152	155	159	162	166	170	174	179
		O	148	147	150	151	152	155	159	161	164	168	171	176
Offsets against gross BA and outlays:														
Non-Federal sources, discretionary	503	BA/O	-1	---	---	---	---	---	---	---	---	---	---	---
Total National Endowment for the Humanities: Grants and Administration	503	BA	138	146	146	149	152	155	159	162	166	170	174	179
		O	147	147	150	151	152	155	159	161	164	168	171	176
Trust Fund														
Gifts and Donations, National Endowment for the Humanities (418-00-8050):														
Appropriations, mandatory	503	BA	1	1	1	1	1	1	1	1	1	1	1	1
Outlays, mandatory		O	2	1	1	1	1	1	1	1	1	1	1	1
Summary - National Endowment for the Humanities														

Table 29-1. Federal Budget By Agency and Account
In Millions of Dollars

Account and Subfunction Code			2013 actual	2014	2015	2016	2017	2018	2019	2020	2021	2022	2023	2024
								estimate						
National Endowment for the Humanities -- Continued														
Federal Funds:														
As shown in detail above		BA	138	146	146	149	152	155	159	162	166	170	174	179
		O	147	147	150	151	152	155	159	161	164	168	171	176
Trust Funds:														
As shown in detail above		BA	1	1	1	1	1	1	1	1	1	1	1	1
		O	2	1	1	1	1	1	1	1	1	1	1	1
Deductions for offsetting receipts:														
Non-Federal sources, mandatory	503	BA/O	-1	-1	-1	-1	-1	-1	-1	-1	-1	-1	-1	-1
Total Trust Fund		BA	---	---	---	---	---	---	---	---	---	---	---	---
		O	1	---	---	---	---	---	---	---	---	---	---	---
Total National Endowment for the Humanities		BA	138	146	146	149	152	155	159	162	166	170	174	179
		O	148	147	150	151	152	155	159	161	164	168	171	176
National Infrastructure Bank														
National Infrastructure Bank														
Federal Fund														
National Infrastructure Bank Program Account (538-00-3740):														
Legislative proposal, subject to PAYGO, mandatory	452	BA	---	---	10,000	---	---	---	---	---	---	---	---	---
		O	---	---	33	153	373	595	831	1,058	1,158	1,233	1,207	1,062
National Labor Relations Board														
National Labor Relations Board														
Federal Fund														
Salaries and Expenses (420-00-0100):														
Appropriations, discretionary	505	BA	263	274	278	283	290	296	303	309	316	324	332	340
Outlays, discretionary		O	266	264	278	282	290	295	303	308	316	323	331	339
National Mediation Board														
National Mediation Board														
Federal Fund														
Salaries and Expenses (421-00-2400):														
Appropriations, discretionary	505	BA	12	13	13	13	14	14	14	14	15	15	16	16
Outlays, discretionary		O	12	13	13	13	14	14	14	14	15	15	16	16
National Railroad Passenger Corporation Office of Inspector General														

Table 29-1. Federal Budget By Agency and Account
In Millions of Dollars

Account and Subfunction Code		2013 actual	2014	2015	2016	2017	2018	2019	2020	2021	2022	2023	2024
			estimate										
National Railroad Passenger Corporation Office of Inspector General -- Continued													
National Railroad Passenger Corporation Office of Inspector General													
Federal Fund													
Salaries and Expenses (575-00-2996):													
Appropriations, discretionary	401 BA	20	23	24	24	25	26	26	27	27	28	29	29
Outlays, discretionary	O	21	24	25	25	25	26	26	27	27	28	29	29
National Transportation Safety Board													
National Transportation Safety Board													
Federal Fund													
Salaries and Expenses (424-00-0310):													
Appropriations, discretionary	407 BA	97	103	103	105	107	110	112	115	117	120	123	126
Spending authority from offsetting collections, discretionary	BA	2	2	2	2	2	2	2	2	2	2	2	2
Outlays, discretionary	O	103	97	104	107	109	111	114	116	119	121	124	127
Salaries and Expenses (gross)	407 BA	99	105	105	107	109	112	114	117	119	122	125	128
	O	103	97	104	107	109	111	114	116	119	121	124	127
Offsets against gross BA and outlays:													
Federal sources, discretionary	407 BA/O	-1	-1	-1	-1	-1	-1	-1	-1	-1	-1	-1	-1
Non-Federal sources, discretionary	BA/O	-1	-1	-1	-1	-1	-1	-1	-1	-1	-1	-1	-1
Total Salaries and Expenses	407 BA	97	103	103	105	107	110	112	115	117	120	123	126
	O	101	95	102	105	107	109	112	114	117	119	122	125
Neighborhood Reinvestment Corporation													
Neighborhood Reinvestment Corporation													
Federal Fund													
Payment to the Neighborhood Reinvestment Corporation (428-00-1300):													
Appropriations, discretionary	451 BA	204	204	182	186	189	194	198	203	207	212	218	222
Outlays, discretionary	O	204	204	182	186	189	194	198	203	207	212	218	222
Northern Border Regional Commission													
Northern Border Regional Commission													
Federal Fund													
Northern Border Regional Commission (573-00-3742):													
Appropriations, discretionary	452 BA	1	5	3	3	3	3	3	3	3	3	4	4
Outlays, discretionary	O	1	5	4	3	3	3	3	3	3	3	4	4

Table 29-1. Federal Budget By Agency and Account
In Millions of Dollars

Account and Subfunction Code			2013 actual	2014	2015	2016	2017	2018	2019	2020	2021	2022	2023	2024
				estimate										
Northern Border Regional Commission -- Continued														
Nuclear Regulatory Commission														
Nuclear Regulatory Commission														
Federal Fund														
Salaries and Expenses (429-00-0200):														
Appropriations, discretionary	276	BA	975	1,044	1,047	1,067	1,090	1,115	1,140	1,165	1,189	1,220	1,250	1,280
Spending authority from offsetting collections, discretionary		BA	7	11	11	11	11	12	12	12	12	13	13	13
Outlays, discretionary		O	1,027	1,058	1,101	1,086	1,096	1,121	1,148	1,172	1,196	1,227	1,256	1,286
Salaries and Expenses (gross)	276	BA	982	1,055	1,058	1,078	1,101	1,127	1,152	1,177	1,201	1,233	1,263	1,293
		O	1,027	1,058	1,101	1,086	1,096	1,121	1,148	1,172	1,196	1,227	1,256	1,286
Offsets against gross BA and outlays:														
Federal sources, discretionary	276	BA/O	-6	-5	-5	-5	-5	-5	-5	-6	-6	-6	-6	-6
Non-Federal sources, discretionary		BA/O	-6	-6	-6	-6	-6	-6	-7	-7	-7	-7	-7	-7
Chg in uncollected customer payments from Fed sources, unexpired, discretionary		BA	5	---	---	---	---	---	---	---	---	---	---	---
Total Salaries and Expenses	276	BA	975	1,044	1,047	1,067	1,090	1,116	1,140	1,164	1,188	1,220	1,250	1,280
		O	1,015	1,047	1,090	1,075	1,085	1,110	1,136	1,159	1,183	1,214	1,243	1,273
Office of Inspector General (429-00-0300):														
Appropriations, discretionary	276	BA	10	12	12	12	12	13	13	13	14	14	14	15
Outlays, discretionary		O	10	11	13	12	12	12	13	13	14	14	14	15
Summary - Nuclear Regulatory Commission														
Federal Funds:														
As shown in detail above		BA	985	1,056	1,059	1,079	1,102	1,129	1,153	1,177	1,202	1,234	1,264	1,295
		O	1,025	1,058	1,103	1,087	1,097	1,122	1,149	1,172	1,197	1,228	1,257	1,288
Deductions for offsetting receipts:														
Offsetting governmental, discretionary	276	BA/O	-852	-931	-935	-953	-974	-995	-1,018	-1,040	-1,062	-1,090	-1,117	-1,144
Non-Federal sources, mandatory	809	BA/O	---	-1	-1	-1	-1	-1	-1	-1	-1	-1	-1	-1
Total Federal Fund		BA	133	124	123	125	127	133	134	136	139	143	146	150
		O	173	126	167	133	122	126	130	131	134	137	139	143
Nuclear Waste Technical Review Board														
Nuclear Waste Technical Review Board														
Federal Fund														
Salaries and Expenses (431-00-0500):														
Appropriations, discretionary	271	BA	3	3	3	3	3	3	3	3	3	3	4	4

Table 29-1. Federal Budget By Agency and Account
In Millions of Dollars

Account and Subfunction Code			2013 actual	2014	2015	2016	2017	2018	2019	2020	2021	2022	2023	2024
				estimate										
Nuclear Waste Technical Review Board -- Continued														
Outlays, discretionary		O	3	3	3	3	3	3	3	3	3	3	4	4
Occupational Safety and Health Review Commission														
Occupational Safety and Health Review Commission														
Federal Fund														
Salaries and Expenses (432-00-2100):														
Appropriations, discretionary	554	BA	11	11	13	13	14	14	14	14	15	15	16	16
Outlays, discretionary		O	11	11	13	13	14	14	14	14	15	15	16	16
Office of Government Ethics														
Office of Government Ethics														
Federal Fund														
Salaries and Expenses (434-00-1100):														
Appropriations, discretionary	805	BA	18	15	15	15	16	16	16	17	17	17	18	18
Spending authority from offsetting collections, discretionary		BA	---	1	1	1	1	1	1	1	1	1	1	1
Outlays, discretionary		O	15	16	16	16	17	17	17	18	18	18	19	19
Salaries and Expenses (gross)	805	BA	18	16	16	16	17	17	17	18	18	18	19	19
		O	15	16	16	16	17	17	17	18	18	18	19	19
Offsets against gross BA and outlays:														
Non-Federal sources, discretionary	805	BA/O	---	-1	-1	-1	-1	-1	-1	-1	-1	-1	-1	-1
Total Salaries and Expenses	805	BA	18	15	15	15	16	16	16	17	17	17	18	18
		O	15	15	15	15	16	16	16	17	17	17	18	18
Office of Navajo and Hopi Indian Relocation														
Office of Navajo and Hopi Indian Relocation														
Federal Fund														
Salaries and Expenses (435-00-1100):														
Appropriations, discretionary	808	BA	8	7	8	8	8	9	9	9	9	9	10	10
Outlays, discretionary		O	8	8	8	8	8	9	9	9	9	9	10	10
Office of Special Counsel														
Office of Special Counsel														
Federal Fund														
Salaries and Expenses (436-00-0100):														
Appropriations, discretionary	805	BA	18	21	21	21	22	22	23	23	24	24	25	26

Table 29-1. Federal Budget By Agency and Account
In Millions of Dollars

Account and Subfunction Code			2013 actual	2014	2015	2016	2017	2018	2019	2020	2021	2022	2023	2024
				estimate										
Office of Special Counsel -- Continued														
Spending authority from offsetting collections, discretionary		BA	1	---	---	---	---	---	---	---	---	---	---	---
Outlays, discretionary		O	20	19	20	20	21	21	22	22	23	23	24	25
Salaries and Expenses (gross)	805	BA	19	21	21	21	22	22	23	23	24	24	25	26
		O	20	19	20	20	21	21	22	22	23	23	24	25
Offsets against gross BA and outlays:														
Federal sources, discretionary	805	BA/O	-1	---	---	---	---	---	---	---	---	---	---	---
Total Salaries and Expenses	805	BA	18	21	21	21	22	22	23	23	24	24	25	26
		O	19	19	20	20	21	21	22	22	23	23	24	25
Office of the Federal Coordinator for Alaska Natural Gas Transportation Projects														
Office of the Federal Coordinator for Alaska Natural Gas Transportation Projects														
Federal Fund														
Office of the Federal Coordinator for Alaska Natural Gas Transportation Projects (534-00-2850):														
Appropriations, discretionary	271	BA	1	1	---	---	---	---	---	---	---	---	---	---
Outlays, discretionary		O	1	1	---	---	---	---	---	---	---	---	---	---
Other Commissions and Boards														
Other Commissions and Boards														
Federal Fund														
Commission to Eliminate Child Abuse and Neglect Fatalities (505-00-2992):														
Spending authority from offsetting collections, mandatory	506	BA	---	4	---	---	---	---	---	---	---	---	---	---
Outlays, mandatory		O	---	1	2	1	---	---	---	---	---	---	---	---
Offsets against gross BA and outlays:														
Federal sources, mandatory	506	BA/O	---	-4	---	---	---	---	---	---	---	---	---	---
Total Commission to Eliminate Child Abuse and Neglect Fatalities	506	BA	---	---	---	---	---	---	---	---	---	---	---	---
		O	---	-3	2	1	---	---	---	---	---	---	---	---
Other Commissions and Boards (505-00-9911):														
Other general government:														
Appropriations, discretionary	808	BA	1	1	1	1	1	1	1	1	1	1	1	1
Outlays, discretionary		O	1	1	1	1	1	1	1	1	1	1	1	1
Total Other Commissions and Boards		BA	1	1	1	1	1	1	1	1	1	1	1	1
		O	1	1	1	1	1	1	1	1	1	1	1	1

Table 29-1. Federal Budget By Agency and Account
In Millions of Dollars

Account and Subfunction Code		2013 actual	2014	2015	2016	2017	2018	2019	2020	2021	2022	2023	2024
			estimate										
Other Commissions and Boards -- Continued													
Summary - Other Commissions and Boards													
Federal Funds:													
As shown in detail above	BA	1	1	1	1	1	1	1	1	1	1	1	1
	O	1	-2	3	2	1	1	1	1	1	1	1	1
Patient-Centered Outcomes Research Trust Fund													
Patient-Centered Outcomes Research Trust Fund													
Federal Fund													
Payment to the Patient-Centered Outcomes Research Trust Fund (579-00-1299):													
Appropriations, mandatory 552	BA	150	150	150	150	150	150	150	---	---	---	---	---
Outlays, mandatory	O	150	150	150	150	150	150	150	---	---	---	---	---
Trust Fund													
Patient-Centered Outcomes Research Trust Fund (579-00-8299):													
Appropriations, mandatory 552	BA	460	580	660	696	734	776	822	---	---	---	---	---
Spending authority from offsetting collections, mandatory	BA	120	---	---	---	---	---	---	---	---	---	---	---
Outlays, mandatory	O	146	296	774	747	705	744	1,418	---	---	---	---	---
Patient-Centered Outcomes Research Trust Fund (gross) 552	BA	580	580	660	696	734	776	822	---	---	---	---	---
	O	146	296	774	747	705	744	1,418	---	---	---	---	---
Offsets against gross BA and outlays:													
Non-Federal sources, mandatory 552	BA/O	-120	---	---	---	---	---	---	---	---	---	---	---
Total Patient-Centered Outcomes Research Trust Fund 552	BA	460	580	660	696	734	776	822	---	---	---	---	---
	O	26	296	774	747	705	744	1,418	---	---	---	---	---
Summary - Patient-Centered Outcomes Research Trust Fund													
Federal Funds:													
As shown in detail above	BA	150	150	150	150	150	150	150	---	---	---	---	---
	O	150	150	150	150	150	150	150	---	---	---	---	---
Trust Funds:													
As shown in detail above	BA	460	580	660	696	734	776	822	---	---	---	---	---
	O	26	296	774	747	705	744	1,418	---	---	---	---	---
Deductions for offsetting receipts:													
Intrafund receipts, mandatory 552	BA/O	-52	-107	-117	-125	-135	-146	-159	---	---	---	---	---
Total Trust Fund	BA	408	473	543	571	599	630	663	---	---	---	---	---

Table 29-1. Federal Budget By Agency and Account
In Millions of Dollars

Account and Subfunction Code			2013 actual	2014	2015	2016	2017	2018	2019	2020	2021	2022	2023	2024
				estimate										
Patient-Centered Outcomes Research Trust Fund -- Continued														
		O	-26	189	657	622	570	598	1,259	---	---	---	---	---
Interfunds:														
Interfund transactions, mandatory	552	BA/O	-150	-150	-150	-150	-150	-150	-150	---	---	---	---	---
Total Patient-Centered Outcomes Research Trust Fund		BA	408	473	543	571	599	630	663	---	---	---	---	---
		O	-26	189	657	622	570	598	1,259	---	---	---	---	---
Postal Service														
Postal Service (On-Budget)														
Federal Fund														
Payment to the Postal Service Fund (440-00-1001):														
Advance Appropriations, discretionary	372	BA	74	78	71	70	70	70	70	70	70	70	70	70
Outlays, discretionary		O	74	78	71	70	70	70	70	70	70	70	70	70
Postal Service (Off-Budget)														
Federal Fund														
Postal Service Fund (440-00-4020):														
Spending authority from offsetting collections, discretionary	372	BA	---	---	---	---	---	---	---	---	---	---	---	---
Spending authority from offsetting collections, mandatory		BA	73,017	68,017	67,366	65,957	65,480	65,482	65,781	66,481	66,883	67,584	69,612	71,700
Legislative proposal, subject to PAYGO, mandatory		BA	---	5	10	1,745	2,323	2,323	2,323	2,323	2,323	2,323	2,323	2,323
Outlays, discretionary		O	---	---	---	---	---	---	---	---	---	---	---	---
Outlays, mandatory		O	71,104	71,203	71,463	72,607	69,096	69,586	71,014	72,658	74,110	76,080	78,362	80,713
Amounts included in the adjusted baseline, mandatory		O	---	-5,700	---	---	349	349	349	349	349	349	349	349
Legislative proposal, subject to PAYGO, mandatory		O	---	-1,688	-5,048	-4,718	-2,324	-2,324	-2,324	-2,324	-2,324	-2,324	-2,324	-2,324
Postal Service Fund (gross)	372	BA	73,017	68,022	67,376	67,702	67,803	67,805	68,104	68,804	69,206	69,907	71,935	74,023
		O	71,104	63,815	66,415	67,889	67,121	67,611	69,039	70,683	72,135	74,105	76,387	78,738
Offsets against gross BA and outlays:														
Federal sources, mandatory	372	BA/O	-843	-841	-829	---	---	---	---	---	---	---	---	---
Non-Federal sources, mandatory		BA/O	-72,429	-67,176	-66,792	-65,957	-65,480	-65,482	-65,781	-66,481	-66,883	-67,584	-69,612	-71,700
Legislative proposal, subject to PAYGO, mandatory		BA/O	---	-5	-10	-1,745	-2,323	-2,323	-2,323	-2,323	-2,323	-2,323	-2,323	-2,323
Total Postal Service Fund	372	BA	-255	---	-255	---	---	---	---	---	---	---	---	---
		O	-2,168	-4,207	-1,216	187	-682	-194	935	1,879	2,929	4,198	4,452	4,715

Table 29-1. Federal Budget By Agency and Account
In Millions of Dollars

Account and Subfunction Code			2013 actual	estimate 2014	2015	2016	2017	2018	2019	2020	2021	2022	2023	2024
Unspecified Adjustments to Operations (440-00-9017):														
Outlays, mandatory	372	O	---	-3,186	-4,097	-6,650	-3,616	-4,104	-5,233	-6,177	-7,227	-8,496	-8,751	-9,013
Amounts included in the adjusted baseline, mandatory		O	---	3,186	1,000	1,000	165	-349	-349	-349	-349	-349	-349	-349
Legislative proposal, not subject to PAYGO, mandatory		O	---	---	3,097	5,650	3,451	4,453	5,582	6,526	7,576	4,758	4,647	4,647
Total Unspecified Adjustments to Operations	372	O	---	---	---	---	---	---	---	---	---	-4,087	-4,453	-4,715
Office of Inspector General (440-00-0100):														
Spending authority from offsetting collections, discretionary	372	BA	241	242	244	249	254	260	265	271	277	284	291	298
Outlays, discretionary		O	241	242	244	249	254	260	265	271	277	284	291	298
Offsets against gross BA and outlays:														
Federal sources, discretionary	372	BA/O	---	-1	-1	-1	-1	-1	-1	-1	-1	-1	-1	-1
Total Office of Inspector General	372	BA	241	241	243	248	253	259	264	270	276	283	290	297
		O	241	241	243	248	253	259	264	270	276	283	290	297
Postal Regulatory Commission, Salaries and Expenses (440-00-0200):														
Spending authority from offsetting collections, discretionary	372	BA	14	14	15	15	16	16	16	17	17	17	18	18
Outlays, discretionary		O	14	14	15	15	16	16	16	17	17	17	18	18
Summary - Postal Service (Off-Budget)														
Federal Funds:														
As shown in detail above		BA	---	255	3	263	269	275	280	287	293	300	308	315
		O	-1,913	-3,952	-958	450	-413	81	1,215	2,166	3,222	411	307	315
Summary - Postal Service On/Off-Budget Total														
As shown in detail above		BA	74	333	74	333	339	345	350	357	363	370	378	385
		O	-1,839	-3,874	-887	520	-343	151	1,285	2,236	3,292	481	377	385
Presidio Trust														
Presidio Trust														
Federal Fund														
Presidio Trust (512-00-4331):														
Spending authority from offsetting collections, discretionary	303	BA	130	141	112	114	117	119	122	125	127	130	134	137
Outlays, discretionary		O	126	116	121	122	118	117	120	123	125	128	132	134
Presidio Trust (gross)	303	BA	130	141	112	114	117	119	122	125	127	130	134	137

Table 29-1. Federal Budget By Agency and Account
In Millions of Dollars

Account and Subfunction Code			2013 actual	2014	2015	2016	2017	2018	2019	2020	2021	2022	2023	2024
								estimate						
Presidio Trust -- Continued														
		O	126	116	121	122	118	117	120	123	125	128	132	134
Offsets against gross BA and outlays:														
Federal sources, discretionary	303	BA/O	-1	-4	-4	-4	-4	-4	-4	-4	-5	-5	-5	-5
Interest on Treasury Securities, discretionary		BA/O	-4	-4	-4	-4	-4	-4	-4	-4	-5	-5	-5	-5
Non-Federal sources, discretionary		BA/O	-108	-126	-97	-99	-101	-103	-106	-108	-110	-113	-116	-119
Chg in uncollected customer payments from Fed sources, unexpired, discretionary		BA	-17	-7	-7	-7	-6	-6	-8	-8	-8	-8	-9	-9
Total Presidio Trust	303	BA	---	---	---	---	2	2	---	1	-1	-1	-1	-1
		O	13	-18	16	15	9	6	6	7	5	5	6	5
Privacy and Civil Liberties Oversight Board														
Privacy and Civil Liberties Oversight Board														
Federal Fund														
Salaries and Expenses (535-00-2724):														
Appropriations, discretionary	054	BA	1	3	8	8	8	9	9	9	9	9	10	10
Outlays, discretionary		O	1	3	7	8	8	9	9	9	9	9	10	10
Railroad Retirement Board														
Railroad Retirement Board														
Federal Fund														
Dual Benefits Payments Account (446-00-0111):														
Appropriations, discretionary	601	BA	45	36	34	35	35	36	37	38	39	40	41	42
Appropriations, mandatory		BA	---	3	3	2	2	1	1	1	1	1	1	1
Outlays, discretionary		O	44	36	34	35	35	36	37	38	39	40	41	42
Outlays, mandatory		O	---	3	---	2	2	1	1	1	1	1	1	1
Total Dual Benefits Payments Account	601	BA	45	39	37	37	37	37	38	39	40	41	42	43
		O	44	39	34	37	37	37	38	39	40	41	42	43
Federal Payments to the Railroad Retirement Accounts (446-00-0113):														
Appropriations, mandatory	601	BA	639	616	623	659	700	738	776	814	851	890	931	971
Outlays, mandatory		O	647	616	623	659	700	738	776	814	851	890	931	971
Railroad Unemployment Insurance Extended Benefit Payments (446-00-0117):														
Outlays, mandatory	603	O	7	7	7	---	---	---	---	---	---	---	---	---
Trust Fund														
Railroad Unemployment Insurance Trust Fund (446-00-8051):														

Table 29-1. Federal Budget By Agency and Account
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Account and Subfunction Code			2013 actual	2014	2015	2016	2017	2018	2019	2020	2021	2022	2023	2024
				estimate										
Railroad Retirement Board -- Continued														
Appropriations, discretionary	603	BA	16	16	16	16	17	17	17	18	18	18	19	19
Appropriations, mandatory		BA	84	89	100	102	103	104	105	107	110	113	115	118
Spending authority from offsetting collections, mandatory		BA	18	19	22	22	23	24	24	24	25	26	26	27
Outlays, discretionary		O	16	16	16	16	17	17	17	18	18	18	19	19
Outlays, mandatory		O	102	112	122	124	126	128	129	131	135	139	141	145
Railroad Unemployment Insurance Trust Fund (gross)	603	BA	118	124	138	140	143	145	146	149	153	157	160	164
		O	118	128	138	140	143	145	146	149	153	157	160	164
Offsets against gross BA and outlays:														
Non-Federal sources, mandatory	603	BA/O	-19	-19	-22	-22	-23	-24	-24	-24	-25	-26	-26	-27
Total Railroad Unemployment Insurance Trust Fund	603	BA	99	105	116	118	120	121	122	125	128	131	134	137
		O	99	109	116	118	120	121	122	125	128	131	134	137
Rail Industry Pension Fund (446-00-8011):														
Appropriations, discretionary	601	BA	71	69	71	72	74	75	77	79	81	83	85	87
Appropriations, mandatory		BA	4,724	5,053	5,188	5,383	5,497	5,592	5,671	5,739	5,788	5,827	5,859	5,896
Spending authority from offsetting collections, mandatory		BA	1	---	---	---	---	---	---	---	---	---	---	---
Outlays, discretionary		O	71	69	71	72	74	75	77	79	81	83	85	87
Outlays, mandatory		O	4,747	5,094	5,223	5,349	5,461	5,554	5,632	5,697	5,745	5,782	5,813	5,813
Rail Industry Pension Fund (gross)	601	BA	4,796	5,122	5,259	5,455	5,571	5,667	5,748	5,818	5,869	5,910	5,944	5,983
		O	4,818	5,163	5,294	5,421	5,535	5,629	5,709	5,776	5,826	5,865	5,898	5,900
Offsets against gross BA and outlays:														
Federal sources, mandatory	601	BA/O	-1	---	---	---	---	---	---	---	---	---	---	---
Total Rail Industry Pension Fund	601	BA	4,795	5,122	5,259	5,455	5,571	5,667	5,748	5,818	5,869	5,910	5,944	5,983
		O	4,817	5,163	5,294	5,421	5,535	5,629	5,709	5,776	5,826	5,865	5,898	5,900
Limitation on Administration (446-00-8237):														
Spending authority from offsetting collections, discretionary	601	BA	132	140	142	145	148	151	155	158	161	165	170	174
Outlays, discretionary		O	126	146	143	146	149	152	156	159	162	166	171	174
Offsets against gross BA and outlays:														
Federal sources, discretionary	601	BA/O	-22	-140	-142	-145	-148	-147	-151	-153	-157	-161	-165	-169
Non-Federal sources, discretionary		BA/O	-110	---	---	---	---	-4	-4	-4	-5	-5	-5	-5
Total Limitation on Administration	601	BA	---	---	---	---	---	---	---	1	-1	-1	---	---
		O	-6	6	1	1	1	1	1	2	---	---	1	---
National Railroad Retirement Investment Trust (446-00-8118):														
Appropriations, mandatory	601	BA	1,646	1,645	1,889	1,862	1,951	1,894	1,799	1,752	1,777	1,808	1,475	1,345

Table 29-1. Federal Budget By Agency and Account
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Account and Subfunction Code			2013 actual	2014	2015	2016	2017	2018	2019	2020	2021	2022	2023	2024
				estimate										
Railroad Retirement Board -- Continued														
Outlays, mandatory		O	1,646	1,645	1,889	1,862	1,951	1,894	1,799	1,752	1,777	1,808	1,475	1,345
Limitation on the Office of Inspector General (446-00-8018):														
Spending authority from offsetting collections, discretionary	601	BA	9	9	10	10	10	11	11	11	11	12	12	12
Outlays, discretionary		O	9	9	10	10	10	11	11	11	11	12	12	12
Offsets against gross BA and outlays:														
Federal sources, discretionary	601	BA/O	-9	-9	-10	-10	-10	-11	-11	-11	-11	-12	-12	-12
Total Limitation on the Office of Inspector General	601	BA	---	---	---	---	---	---	---	---	---	---	---	---
		O	---	---	---	---	---	---	---	---	---	---	---	---
Railroad Social Security Equivalent Benefit Account (446-00-8010):														
Appropriations, discretionary	601	BA	31	33	34	35	35	36	37	38	38	39	40	41
Appropriations, mandatory		BA	3,030	3,084	3,173	3,295	3,435	3,572	3,701	3,832	3,964	4,093	4,222	4,344
Borrowing authority, mandatory		BA	3,913	3,890	3,973	4,052	4,140	4,230	4,315	4,387	4,446	4,485	4,508	4,523
Outlays, discretionary		O	31	33	34	35	35	36	37	38	38	39	40	41
Outlays, mandatory		O	6,968	6,950	7,183	7,390	7,614	7,846	8,061	8,263	8,458	8,623	8,720	8,858
Total Railroad Social Security Equivalent Benefit Account	601	BA	6,974	7,007	7,180	7,382	7,610	7,838	8,053	8,257	8,448	8,617	8,770	8,908
		O	6,999	6,983	7,217	7,425	7,649	7,882	8,098	8,301	8,496	8,662	8,760	8,899
Summary - Railroad Retirement Board														
Federal Funds:														
As shown in detail above		BA	684	655	660	696	737	775	814	853	891	931	973	1,014
		O	698	662	664	696	737	775	814	853	891	931	973	1,014
Trust Funds:														
As shown in detail above		BA	13,514	13,879	14,444	14,817	15,252	15,520	15,722	15,953	16,221	16,465	16,323	16,373
		O	13,555	13,906	14,517	14,827	15,256	15,527	15,729	15,956	16,227	16,466	16,268	16,281
Deductions for offsetting receipts:														
Intrafund receipts, mandatory	601	BA/O	-6,080	-6,149	-6,498	-6,550	-6,413	-6,796	-6,809	-6,871	-6,823	-7,108	-6,832	-6,750
Non-Federal sources, net interest	909	BA/O	-3,047	-1,565	-796	-873	-918	-934	-929	-915	-898	-868	-830	-801
Total Trust Fund		BA	4,387	6,165	7,150	7,394	7,921	7,790	7,984	8,167	8,500	8,489	8,661	8,822
		O	4,428	6,192	7,223	7,404	7,925	7,797	7,991	8,170	8,506	8,490	8,606	8,730
Interfunds:														
Interfund transactions, mandatory	601	BA/O	-647	-616	-623	-659	-700	-738	-776	-814	-851	-890	-931	-971
Total Railroad Retirement Board		BA	4,424	6,204	7,187	7,431	7,958	7,827	8,022	8,206	8,540	8,530	8,703	8,865
		O	4,479	6,238	7,264	7,441	7,962	7,834	8,029	8,209	8,546	8,531	8,648	8,773

Table 29-1. Federal Budget By Agency and Account
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Account and Subfunction Code			2013 actual	2014	2015	2016	2017	2018	2019	2020	2021	2022	2023	2024
				estimate										
Recovery Accountability and Transparency Board														
Recovery Act Accountability and Transparency Board														
Federal Fund														
Salaries and Expenses (539-00-3725):														
Appropriations, discretionary	808	BA	27	20	20	20	21	21	22	22	23	23	24	24
Outlays, discretionary		O	26	28	21	20	21	21	22	22	23	23	24	24
Securities and Exchange Commission														
Securities and Exchange Commission														
Federal Fund														
Salaries and Expenses (449-00-0100):														
Appropriations, discretionary	376	BA	48	---	---	---	---	---	---	---	---	---	---	---
Spending authority from offsetting collections, discretionary		BA	1,209	1,350	1,700	1,733	1,770	1,810	1,851	1,891	1,932	1,979	2,030	2,080
Outlays, discretionary		O	1,286	1,438	1,713	1,793	1,830	1,869	1,910	1,950	1,991	2,037	2,022	2,073
Salaries and Expenses (gross)	376	BA	1,257	1,350	1,700	1,733	1,770	1,810	1,851	1,891	1,932	1,979	2,030	2,080
		O	1,286	1,438	1,713	1,793	1,830	1,869	1,910	1,950	1,991	2,037	2,022	2,073
Offsets against gross BA and outlays:														
Federal sources, discretionary	376	BA/O	-1	---	---	---	---	---	---	---	---	---	---	---
Offsetting governmental, discretionary		BA/O	-1,274	-1,350	-1,700	-1,733	-1,770	-1,810	-1,851	-1,891	-1,932	-1,979	-2,030	-2,080
Total Salaries and Expenses	376	BA	-18	---	---	---	---	---	---	---	---	---	---	---
		O	11	88	13	60	60	59	59	59	59	58	-8	-7
Securities and Exchange Commission Reserve Fund (449-00-5566):														
Appropriations, mandatory	376	BA	72	22	75	50	50	50	50	50	50	50	50	47
Outlays, mandatory		O	25	61	64	62	55	50	50	50	50	50	50	50
Investor Protection Fund (449-00-5567):														
Appropriations, mandatory	376	BA	-3	-1	---	---	---	---	---	---	---	---	---	---
Outlays, mandatory		O	15	11	11	11	11	11	11	11	11	11	11	11
Summary - Securities and Exchange Commission														
Federal Funds:														
As shown in detail above		BA	51	21	75	50	50	50	50	50	50	50	50	47
		O	51	160	88	133	126	120	120	120	120	119	53	54
Deductions for offsetting receipts:														
Intrafund receipts, net interest	908	BA/O	-2	-1	-1	-1	-1	-1	-1	-1	-1	-1	-1	-1
Non-Federal sources, mandatory	809	BA/O	---	-959	-989	-1,024	-1,059	-1,094	-1,134	-1,179	-1,186	-1,193	-1,200	-1,207
Total Federal Fund		BA	49	-939	-915	-975	-1,010	-1,045	-1,085	-1,130	-1,137	-1,144	-1,151	-1,161

Table 29-1. Federal Budget By Agency and Account
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Account and Subfunction Code		2013 actual	2014	2015	2016	2017	2018	2019	2020	2021	2022	2023	2024
			estimate										
Securities and Exchange Commission -- Continued													
	O	49	-800	-902	-892	-934	-975	-1,015	-1,060	-1,067	-1,075	-1,148	-1,154
Public Company Accounting Oversight Board													
Public Company Accounting Oversight Board													
Federal Fund													
Public Company Accounting Oversight Board (526-00-5376):													
Appropriations, discretionary 376	BA	1	1	1	1	1	1	1	1	1	1	1	1
Appropriations, mandatory	BA	233	240	239	248	256	265	274	283	293	303	313	324
Outlays, discretionary	O	1	1	1	1	1	1	1	1	1	1	1	1
Outlays, mandatory.	O	229	240	239	248	256	265	274	283	293	303	313	324
Total Public Company Accounting Oversight Board. 376	BA	234	241	240	249	257	266	275	284	294	304	314	325
	O	230	241	240	249	257	266	275	284	294	304	314	325
Standard Setting Body													
Standard Setting Body													
Federal Fund													
Payment to Standard Setting Body (527-00-5377):													
Appropriations, mandatory 376	BA	26	38	41	43	44	46	47	49	51	52	54	56
Outlays, mandatory.	O	26	36	41	43	44	46	47	49	51	52	54	56
Securities Investor Protection Corporation													
Securities Investor Protection Corporation													
Federal Fund													
Securities Investor Protection Corporation (576-00-5600):													
Appropriations, mandatory 376	BA	96	318	307	279	136	44	45	47	48	49	50	50
Outlays, mandatory.	O	96	318	307	279	136	44	45	47	48	49	50	50
Summary - Securities Investor Protection Corporation													
Federal Funds:													
As shown in detail above	BA	96	318	307	279	136	44	45	47	48	49	50	50
	O	96	318	307	279	136	44	45	47	48	49	50	50
Deductions for offsetting receipts:													
Non-Federal sources, net interest 908	BA/O	---	-37	-35	-38	-41	-50	-56	-57	-58	-60	-60	-60
Total Federal Fund	BA	96	281	272	241	95	-6	-11	-10	-10	-11	-10	-10
	O	96	281	272	241	95	-6	-11	-10	-10	-11	-10	-10

Table 29-1. Federal Budget By Agency and Account
In Millions of Dollars

Account and Subfunction Code			2013 actual	estimate 2014	2015	2016	2017	2018	2019	2020	2021	2022	2023	2024
Smithsonian Institution														
Smithsonian Institution														
Federal Fund														
Salaries and Expenses (452-00-0100):														
Appropriations, discretionary	503	BA	610	647	701	714	730	747	763	780	797	817	837	858
Spending authority from offsetting collections, discretionary		BA	7	7	7	7	7	7	8	8	8	8	8	9
Outlays, discretionary		O	653	654	701	719	736	751	769	786	803	821	843	865
Salaries and Expenses (gross)	503	BA	617	654	708	721	737	754	771	788	805	825	845	867
		O	653	654	701	719	736	751	769	786	803	821	843	865
Offsets against gross BA and outlays:														
Federal sources, discretionary	503	BA/O	-11	-11	-11	-11	-11	-12	-12	-12	-12	-13	-13	-13
Chg in uncollected customer payments from Fed sources, unexpired, discretionary		BA	4	4	4	4	4	4	4	4	4	4	4	4
Total Salaries and Expenses	503	BA	610	647	701	714	730	746	763	780	797	816	836	858
		O	642	643	690	708	725	739	757	774	791	808	830	852
Facilities Capital (452-00-0103):														
Appropriations, discretionary	503	BA	166	158	150	152	156	161	163	167	170	174	180	183
Outlays, discretionary		O	151	154	173	157	154	156	158	163	166	170	174	179
Legacy Fund (452-00-0104):														
Outlays, discretionary	503	O	7	1	---	---	---	---	---	---	---	---	---	---
Operations and Maintenance, JFK Center for the Performing Arts (452-00-0302):														
Appropriations, discretionary	503	BA	22	22	22	22	23	23	24	24	25	26	26	27
Outlays, discretionary		O	23	22	22	22	22	23	24	24	25	26	26	27
Capital Repair and Restoration, JFK Center for the Performing Arts (452-00-0303):														
Appropriations, discretionary	503	BA	13	12	12	12	12	13	13	13	14	14	14	15
Outlays, discretionary		O	16	13	14	14	13	13	13	13	13	14	14	15
Salaries and Expenses, National Gallery of Art (452-00-0200):														
Appropriations, discretionary	503	BA	108	118	121	123	126	129	132	134	138	141	145	148
Outlays, discretionary		O	113	111	120	126	125	129	132	133	137	141	144	148
Repair, Restoration, and Renovation of Buildings, National Gallery of Art (452-00-0201):														
Appropriations, discretionary	503	BA	13	15	19	19	20	20	21	21	22	22	23	23
Outlays, discretionary		O	32	18	18	21	19	20	20	21	21	22	22	23

Table 29-1. Federal Budget By Agency and Account
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Account and Subfunction Code		2013 actual	2014	2015	2016	2017	2018	2019	2020	2021	2022	2023	2024
			estimate										
Smithsonian Institution -- Continued													
Salaries and Expenses, Woodrow Wilson International Center for Scholars (452-00-0400):													
Appropriations, discretionary 503	BA	10	11	10	10	10	11	11	11	11	12	12	12
Outlays, discretionary.	O	11	11	11	11	11	11	11	11	11	12	12	12
Summary - Smithsonian Institution													
Federal Funds:													
As shown in detail above	BA	942	983	1,035	1,052	1,077	1,103	1,127	1,150	1,177	1,205	1,236	1,266
	O	995	973	1,048	1,059	1,069	1,091	1,115	1,139	1,164	1,193	1,222	1,256
State Justice Institute													
State Justice Institute													
Federal Fund													
Salaries and Expenses (453-00-0052):													
Appropriations, discretionary 752	BA	5	5	5	5	5	5	5	6	6	6	6	6
Outlays, discretionary.	O	6	6	6	6	6	6	6	6	6	6	6	6
Tennessee Valley Authority													
Tennessee Valley Authority													
Federal Fund													
Tennessee Valley Authority Fund (455-00-4110):													
Energy supply:													
Borrowing authority, mandatory 271	BA	---	1,905	1,667	1,015	625	730	1,014	1,049	1,135	1,393	1,262	997
Spending authority from offsetting collections, mandatory.	BA	65,922	65,298	65,333	65,275	64,275	65,274	65,273	65,271	65,271	65,270	65,269	65,267
Outlays, mandatory.	O	65,807	67,203	67,000	66,290	64,900	66,004	66,287	66,320	66,406	66,663	66,531	66,264
Energy supply (gross). 271	BA	65,922	67,203	67,000	66,290	64,900	66,004	66,287	66,320	66,406	66,663	66,531	66,264
	O	65,807	67,203	67,000	66,290	64,900	66,004	66,287	66,320	66,406	66,663	66,531	66,264
Offsets against gross BA and outlays:													
Federal sources, mandatory. 271	BA/O	-193	-2,000	-2,000	-2,000	-2,000	-2,000	-2,000	-2,000	-2,000	-2,000	-2,000	-2,000
Non-Federal sources, mandatory.	BA/O	-65,087	-64,306	-64,606	-64,705	-63,767	-64,980	-65,267	-65,348	-65,271	-65,723	-66,148	-66,006
Chg in uncollected customer payments from Fed sources, unexpired, mandatory.	BA	99	-30	-56	---	---	---	---	---	---	---	---	---
Total Energy supply. 271	BA	741	867	338	-415	-867	-976	-980	-1,028	-865	-1,060	-1,617	-1,742
	O	527	897	394	-415	-867	-976	-980	-1,028	-865	-1,060	-1,617	-1,742
Total Tennessee Valley Authority Fund	BA	741	867	338	-415	-867	-976	-980	-1,028	-865	-1,060	-1,617	-1,742
	O	527	897	394	-415	-867	-976	-980	-1,028	-865	-1,060	-1,617	-1,742

Table 29-1. Federal Budget By Agency and Account
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Account and Subfunction Code		2013 actual	estimate 2014	2015	2016	2017	2018	2019	2020	2021	2022	2023	2024
United Mine Workers of America Benefit Funds													
United Mine Workers of America Benefit Funds													
Trust Fund													
United Mine Workers of America Combined Benefit Fund (476-00-8295):													
Appropriations, mandatory	551 BA	98	92	86	80	75	75	65	61	57	54	51	49
Outlays, mandatory	O	98	92	86	80	75	75	65	61	57	54	51	49
United Mine Workers of America 1992 Benefit Plan (476-00-8260):													
Appropriations, mandatory	551 BA	54	56	56	57	57	58	58	58	59	59	60	60
Outlays, mandatory	O	54	56	56	57	57	58	58	58	59	59	60	60
United Mine Workers of America 1993 Benefit Plan (476-00-8535):													
Appropriations, mandatory	551 BA	48	50	52	53	54	55	57	58	59	60	60	60
Outlays, mandatory	O	48	50	52	53	54	55	57	58	59	60	60	60
Summary - United Mine Workers of America Benefit Funds													
Trust Funds:													
As shown in detail above	BA	200	198	194	190	186	188	180	177	175	173	171	169
	O	200	198	194	190	186	188	180	177	175	173	171	169
Interfunds:													
Interfund transactions, mandatory	551 BA/O	-196	-125	-167	-165	-163	-162	-160	-163	-170	-167	-161	-158
Total United Mine Workers of America Benefit Funds	BA	4	73	27	25	23	26	20	14	5	6	10	11
	O	4	73	27	25	23	26	20	14	5	6	10	11
United States Court of Appeals for Veterans Claims													
United States Court of Appeals for Veterans Claims													
Federal Fund													
Salaries and Expenses (345-00-0300):													
Appropriations, discretionary	705 BA	30	35	31	32	32	33	34	34	35	36	37	38
Outlays, discretionary	O	31	35	39	33	32	33	34	34	35	36	37	38
Trust Fund													
Court of Appeals for Veterans Claims Retirement Fund (345-00-8290):													
Appropriations, mandatory	705 BA	2	1	1	1	1	1	1	1	1	1	1	1
Outlays, mandatory	O	2	1	1	1	1	1	1	1	1	1	1	1
United States Court of Appeals for Veterans Claims													

Table 29-1. Federal Budget By Agency and Account
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Account and Subfunction Code			2013 actual	2014	2015	2016	2017	2018	2019	2020	2021	2022	2023	2024
				estimate										
United States Court of Appeals for Veterans Claims -- Continued														
Total United States Court of Appeals for Veterans Claims		BA	32	36	32	33	33	34	35	35	36	37	38	39
		O	33	36	40	34	33	34	35	35	36	37	38	39
United States Enrichment Corporation Fund														
United States Enrichment Corporation Fund														
Federal Fund														
United States Enrichment Corporation Fund (486-00-4054):														
Offsets against gross BA and outlays:														
Interest on Treasury Securities, mandatory	271	BA/O	-10	-10	-16	-16	-16	-16	-16	-16	-16	-16	-16	-16
Total United States Enrichment Corporation Fund	271	BA	-10	-10	-16	-16	-16	-16	-16	-16	-16	-16	-16	-16
		O	-10	-10	-16	-16	-16	-16	-16	-16	-16	-16	-16	-16
United States Holocaust Memorial Museum														
United States Holocaust Memorial Museum														
Federal Fund														
Holocaust Memorial Museum (456-00-3300):														
Appropriations, discretionary	503	BA	48	52	53	54	55	57	58	59	60	62	63	64
Spending authority from offsetting collections, discretionary		BA	16	15	15	15	16	16	16	17	17	17	18	18
Outlays, discretionary		O	67	67	68	68	71	73	74	75	77	79	81	81
Holocaust Memorial Museum (gross)	503	BA	64	67	68	69	71	73	74	76	77	79	81	82
		O	67	67	68	68	71	73	74	75	77	79	81	81
Offsets against gross BA and outlays:														
Non-Federal sources, discretionary	503	BA/O	-16	-15	-15	-15	-16	-16	-16	-17	-17	-17	-18	-18
Total Holocaust Memorial Museum	503	BA	48	52	53	54	55	57	58	59	60	62	63	64
		O	51	52	53	53	55	57	58	58	60	62	63	63
United States Institute of Peace														
United States Institute of Peace														
Federal Fund														
Operating Expenses (458-00-1300):														
Appropriations, discretionary	153	BA	37	37	35	36	36	37	38	39	40	41	42	43
Spending authority from offsetting collections, discretionary		BA	33	4	4	4	4	4	4	4	5	5	5	5
Outlays, discretionary		O	49	53	49	48	42	43	42	43	45	46	47	48
Operating Expenses (gross)	153	BA	70	41	39	40	40	41	42	43	45	46	47	48

Table 29-1. Federal Budget By Agency and Account
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Account and Subfunction Code			2013 actual	2014	2015	2016	2017	2018	2019	2020	2021	2022	2023	2024
				estimate										
United States Institute of Peace -- Continued														
		O	49	53	49	48	42	43	42	43	45	46	47	48
Offsets against gross BA and outlays:														
Federal sources, discretionary	153	BA/O	-12	-1	-1	-1	-1	-1	-1	-1	-1	-1	-1	-1
Chg in uncollected customer payments from Fed sources, unexpired, discretionary		BA	-27	-3	-3	-3	-3	-3	-3	-3	-3	-3	-3	-3
Offsetting collections credited to expired accounts, discretionary		BA	6	---	---	---	---	---	---	---	---	---	---	---
Total Operating Expenses	153	BA	37	37	35	36	36	37	38	39	41	42	43	44
		O	37	52	48	47	41	42	41	42	44	45	46	47
United States Interagency Council on Homelessness														
United States Interagency Council on Homelessness														
Federal Fund														
United States Interagency Council on the Homelessness (376-00-1300):														
Appropriations, discretionary	808	BA	3	4	4	4	4	4	4	4	5	5	5	5
Outlays, discretionary		O	3	4	4	4	4	4	4	4	5	5	5	5
Vietnam Education Foundation														
Vietnam Education Foundation														
Federal Fund														
Vietnam Debt Repayment Fund (519-00-5365):														
Appropriations, mandatory	154	BA	5	5	5	5	5	5	---	---	---	---	---	---
Outlays, mandatory		O	6	6	5	5	5	5	---	---	---	---	---	---
Summary - Vietnam Education Foundation														
Federal Funds:														
As shown in detail above		BA	5	5	5	5	5	5	---	---	---	---	---	---
		O	6	6	5	5	5	5	---	---	---	---	---	---
Deductions for offsetting receipts:														
Intrafund receipts, mandatory	154	BA/O	-5	-5	-5	-5	-5	-5	---	---	---	---	---	---
Non-Federal sources, mandatory	809	BA/O	-8	-5	-5	-5	-5	-5	---	---	---	---	---	---
Total Federal Fund		BA	-8	-5	-5	-5	-5	-5	---	---	---	---	---	---
		O	-7	-4	-5	-5	-5	-5	---	---	---	---	---	---

Table 29-1. Federal Budget By Agency and Account
In Millions of Dollars

Account and Subfunction Code		2013 actual	2014	2015	2016	2017	2018	2019	2020	2021	2022	2023	2024
							Allowances						
Allowances													
Federal Fund													
Reductions for Joint Committee Enforcement (Nondefense) (900-05-9022):													
Appropriations, mandatory	922 BA	---	---	-11,641	-5,586	---	---	---	---	---	---	---	---
Amounts included in the adjusted baseline, mandatory	BA	---	---	---	-17,219	-17,634	-17,570	-18,589	-19,531	-20,439	-22,247	-23,085	---
Legislative proposal, not subject to PAYGO, mandatory	BA	---	---	---	17,219	17,634	17,570	18,589	19,531	20,439	22,247	23,085	---
Legislative proposal, subject to PAYGO, mandatory	BA	---	---	11,641	5,586	---	---	---	---	---	---	---	---
Outlays, mandatory	O	---	---	-10,051	-6,749	---	---	---	---	---	---	---	---
Amounts included in the adjusted baseline, mandatory	O	---	---	---	-9,823	-17,071	-17,098	-17,690	-18,739	-19,638	-21,079	-27,241	-5,549
Legislative proposal, not subject to PAYGO, mandatory	O	---	---	---	9,824	17,073	17,100	17,691	18,739	19,638	21,079	27,241	5,549
Legislative proposal, subject to PAYGO, mandatory	O	---	---	10,051	6,749	---	---	---	---	---	---	---	---
Total Reductions for Joint Committee Enforcement (Nondefense) 1/	922 BA	---	---	---	---	---	---	---	---	---	---	---	---
	O	---	---	---	1	2	2	1	---	---	---	---	---
Reductions for Joint Committee Enforcement (Defense) (900-05-9015):													
Department of Defense-Military:													
Appropriations, mandatory	051 BA	---	---	-63	---	---	---	---	---	---	---	---	---
Legislative proposal, subject to PAYGO, mandatory	BA	---	---	63	---	---	---	---	---	---	---	---	---
Outlays, mandatory	O	---	---	-43	-10	---	---	---	---	---	---	---	---
Legislative proposal, subject to PAYGO, mandatory	O	---	---	43	10	---	---	---	---	---	---	---	---
Total Department of Defense-Military	051 BA	---	---	---	---	---	---	---	---	---	---	---	---
	O	---	---	---	---	---	---	---	---	---	---	---	---
Atomic energy defense activities:													
Appropriations, mandatory	053 BA	---	---	-18	---	---	---	---	---	---	---	---	---
Legislative proposal, subject to PAYGO, mandatory	BA	---	---	18	---	---	---	---	---	---	---	---	---
Outlays, mandatory	O	---	---	-17	-1	---	---	---	---	---	---	---	---
Legislative proposal, subject to PAYGO, mandatory	O	---	---	17	1	---	---	---	---	---	---	---	---
Total Atomic energy defense activities	053 BA	---	---	---	---	---	---	---	---	---	---	---	---
	O	---	---	---	---	---	---	---	---	---	---	---	---

Table 29-1. Federal Budget By Agency and Account
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Account and Subfunction Code		2013 actual	2014	2015	2016	2017	2018	2019	2020	2021	2022	2023	2024
							estimate						
Allowances -- Continued													
Total Reductions for Joint Committee Enforcement (Defense)	BA	---	---	---	---	---	---	---	---	---	---	---	---
	O	---	---	---	---	---	---	---	---	---	---	---	---
Immigration Reform (900-05-9023):													
Legislative proposal, not subject to PAYGO, mandatory 923	BA	---	---	8,000	11,000	18,000	24,000	28,000	29,000	35,000	41,000	48,000	56,000
	O	---	---	8,000	11,000	18,000	24,000	28,000	29,000	35,000	41,000	48,000	56,000
Opportunity, Growth, and Security Initiative (Non-Defense) (900-05-9026):													
Appropriations, discretionary 926	BA	---	---	27,644	---	---	---	---	---	---	---	---	---
Outlays, discretionary	O	---	---	15,785	7,381	2,322	995	553	276	138	55	---	---
Opportunity, Growth, and Security Initiative (Defense) (900-05-9036):													
Appropriations, discretionary 054	BA	---	---	27,728	---	---	---	---	---	---	---	---	---
Outlays, discretionary	O	---	---	16,803	6,461	2,163	998	555	277	83	---	---	---
Adjustment for Budget Control Act Caps (Non-Security) (900-05-9008):													
Appropriations, discretionary 924	BA	---	---	---	9,254	6,305	2,452	-1,103	-10,662	-6,185	-9,437	-8,530	-5,338
Outlays, discretionary	O	---	---	---	5,538	6,333	3,948	762	-6,241	-6,585	-8,180	-8,466	-6,556
Debt Collection Initiatives (900-05-9080):													
Legislative proposal, subject to PAYGO, mandatory 803	BA	---	---	-44	-44	-44	-44	-44	-44	-44	-44	-44	-44
	O	---	---	-44	-44	-44	-44	-44	-44	-44	-44	-44	-44
Future Disaster Costs (900-05-9025):													
Amounts included in the adjusted baseline, mandatory 925	BA	---	7,500	10,000	10,000	10,000	10,000	10,000	10,000	10,000	10,000	10,000	10,000
	O	---	1,875	5,500	7,625	8,375	8,875	9,375	9,875	10,000	10,000	10,000	10,000
Placeholder for Outyear OCO Costs (900-05-9077):													
Overseas contingency operations, discretionary 929	BA	---	---	---	29,946	29,946	29,946	29,946	29,946	29,946	---	---	---
	O	---	---	---	17,770	26,763	28,799	29,404	29,703	29,946	12,176	3,183	1,147
Adjusted Baseline Revised BCA Caps (900-05-9001):													
Defense-related activities:													
Appropriations, discretionary 054	BA	---	---	---	1,029	-137	673	478	274	82	-284	-622	-677
Outlays, discretionary	O	---	---	---	639	156	455	479	341	177	-112	-423	-572
Total Adjusted Baseline Revised BCA Caps	BA	---	---	---	1,029	-137	673	478	274	82	-284	-622	-677
	O	---	---	---	639	156	455	479	341	177	-112	-423	-572

Table 29-1. Federal Budget By Agency and Account
In Millions of Dollars

Account and Subfunction Code		2013 actual	estimate 2014	2015	2016	2017	2018	2019	2020	2021	2022	2023	2024
Allowances -- Continued													
Summary - Allowances													
Federal Funds:													
As shown in detail above	BA	---	7,500	73,328	61,185	64,070	67,027	67,277	58,514	68,799	41,235	48,804	59,941
	O	---	1,875	46,044	56,371	64,070	68,028	69,085	63,187	68,715	54,895	52,250	59,975

Table 29-1. Federal Budget By Agency and Account
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Account and Subfunction Code			2013 actual	2014	2015	2016	2017	2018	2019	2020	2021	2022	2023	2024
				estimate										
On-Budget and Off-Budget Summary														
On-Budget														
Federal Funds:														
As shown in detail above		BA	2,833,334	2,907,541	3,107,098	3,141,606	3,291,954	3,457,526	3,612,454	3,794,367	3,956,355	4,114,039	4,289,190	4,452,778
		O	2,809,380	2,913,580	3,050,181	3,162,675	3,287,767	3,413,487	3,570,019	3,734,105	3,907,261	4,078,659	4,226,966	4,372,880
Deductions for offsetting receipts:														
Distributed by agency above:														
Intrafund receipts		BA/O	-22,827	-24,105	-25,972	-28,145	-26,985	-30,269	-32,210	-34,437	-35,886	-36,998	-37,679	-39,173
Amounts included in the adjusted baseline		BA/O	---	5,700	---	---	-349	-349	-349	-349	-349	-349	-349	-349
Legislative proposal, not subject to PAYGO		BA/O	---	---	541	614	712	966	1,092	1,196	1,256	1,311	1,349	1,428
Legislative proposal, subject to PAYGO		BA/O	---	---	2,730	2,660	-712	-1,252	-592	-472	-472	-472	-472	-472
Non-Federal sources		BA/O	-220,592	-198,906	-111,890	-104,254	-106,622	-108,410	-107,729	-109,005	-111,033	-113,724	-117,269	-121,923
Legislative proposal, subject to PAYGO		BA/O	---	---	-61	-860	-941	-1,044	-1,097	-1,256	-1,196	-1,108	-3,502	-1,619
Offsetting governmental		BA/O	-8,838	-9,729	-11,055	-11,507	-11,817	-12,127	-12,376	-12,642	-12,913	-13,181	-13,458	-8,121
Legislative proposal, subject to PAYGO		BA/O	---	---	---	-228	-455	-681	-692	-702	-713	-724	-730	-735
Undistributed by agency:														
Employer share, employee retirement (on-budget)	951	BA/O	-8,528	-7,651	-7,170	-7,490	-10,278	-10,709	-11,190	-11,819	-12,510	-13,240	-14,011	-14,824
Legislative proposal, not subject to PAYGO		BA/O	---	---	748	781	810	842	881	931	985	1,042	1,104	1,168
Legislative proposal, subject to PAYGO		BA/O	---	-2,353	-2,245	-2,336	---	---	---	---	---	---	---	---
Rents and royalties on the Outer Continental Shelf	953	BA/O	-8,874	-8,151	-8,195	-8,065	-7,499	-7,103	-7,336	-7,522	-7,784	-8,096	-8,431	-8,342
Legislative proposal, subject to PAYGO		BA/O	---	---	150	80	75	50	30	15	---	-15	-25	-40
Sale of major assets	954	BA/O	-2,588	-16	---	---	---	---	---	---	---	---	---	---
Other undistributed offsetting receipts	959	BA/O	---	---	---	-7,505	---	---	---	-315	-315	-215	-130	---
Legislative proposal, subject to PAYGO		BA/O	---	---	-225	-325	-575	-700	-550	-550	-550	-550	-550	-550
Federal Funds total		BA	2,561,087	2,662,330	2,944,454	2,975,026	3,127,318	3,286,740	3,440,336	3,617,440	3,774,875	3,927,720	4,095,037	4,259,226
		O	2,537,133	2,668,369	2,887,537	2,996,095	3,123,131	3,242,701	3,397,901	3,557,178	3,725,781	3,892,340	4,032,813	4,179,328
Trust Funds:														
As shown in detail above		BA	901,076	927,724	957,715	1,009,952	1,035,089	1,069,004	1,131,428	1,195,371	1,266,925	1,374,029	1,428,232	1,477,635
		O	904,846	936,478	950,671	1,011,134	1,032,972	1,062,756	1,143,492	1,200,544	1,268,561	1,377,134	1,424,231	1,466,606
Deductions for offsetting receipts:														
Distributed by agency above:														
Intrafund receipts		BA/O	-6,133	-6,257	-6,616	-6,676	-6,549	-6,943	-6,969	-6,872	-6,824	-7,109	-6,833	-6,751
Non-Federal sources		BA/O	-125,549	-130,786	-131,949	-134,190	-140,303	-148,692	-156,475	-163,259	-173,637	-186,004	-197,875	-211,401
Amounts included in the adjusted baseline		BA/O	---	---	---	---	524	445	595	788	1,014	1,164	1,343	1,675
Legislative proposal, subject to PAYGO		BA/O	---	403	468	-4,783	-10,539	-13,823	-16,817	-22,183	-27,070	-32,012	-37,862	-43,934
Offsetting governmental		BA/O	-4	-7	-10	-10	-1,260	-11	-11	-11	-11	-12	-12	-12
Undistributed by agency:														
Other undistributed offsetting receipts	959	BA/O	---	-693	-3,582	-3,106	-8,765	-6,215	-2,115	---	---	---	---	---
Trust Funds total		BA	769,390	790,384	816,026	861,187	868,197	893,765	949,636	1,003,834	1,060,397	1,150,056	1,186,993	1,217,212

Table 29-1. Federal Budget By Agency and Account
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Account and Subfunction Code			2013 actual	2014	2015	2016	2017	2018	2019	2020	2021	2022	2023	2024
				estimate										
On-Budget and Off-Budget Summary -- Continued														
		O	773,160	799,138	808,982	862,369	866,080	887,517	961,700	1,009,007	1,062,033	1,153,161	1,182,992	1,206,183
Interfunds:														
Deductions for offsetting receipts:														
Distributed by agency above:														
As shown in detail above		BA/O	-381,857	-399,247	-396,482	-418,355	-438,463	-463,140	-501,322	-538,603	-576,906	-628,632	-665,148	-700,237
Amounts included in the adjusted baseline		BA/O	---	---	60	155	1,420	1,239	1,593	2,150	2,693	3,191	3,678	4,514
Legislative proposal, not subject to PAYGO		BA/O	---	---	1,181	6,091	12,821	17,750	21,090	28,380	34,210	39,991	46,730	55,670
Legislative proposal, subject to PAYGO		BA/O	---	-14,979	-42,221	-37,503	-37,503	-37,503	-3	-3	-3	-3	-3	-3
Undistributed by agency:														
Interest received by on-budget trust funds	902	BA/O	-51,015	-57,839	-56,942	-58,376	-59,090	-61,006	-66,658	-71,328	-78,721	-83,240	-88,660	-93,703
Legislative proposal, not subject to PAYGO		BA/O	---	2	-72	-273	-572	-1,044	-1,747	-2,564	-3,682	-4,923	-6,206	-7,711
Legislative proposal, subject to PAYGO		BA/O	---	---	-6	-6	-4	-3	---	---	---	---	---	---
Amounts included in the adjusted baseline		BA/O	---	34	319	752	1,281	1,828	2,338	2,939	3,715	4,655	5,718	6,936
Employer share, employee retirement (on-budget)	951	BA/O	-56,627	-56,179	-58,988	-59,428	-60,022	-61,007	-62,283	-63,784	-65,316	-66,903	-68,438	-70,119
Interfunds total		BA/O	-489,499	-528,208	-553,151	-566,943	-580,132	-602,886	-606,992	-642,813	-684,010	-735,864	-772,329	-804,653
Total On-Budget		BA	2,840,978	2,924,506	3,207,329	3,269,270	3,415,383	3,577,619	3,782,980	3,978,461	4,151,262	4,341,912	4,509,701	4,671,785
		O	2,820,794	2,939,299	3,143,368	3,291,521	3,409,079	3,527,332	3,752,609	3,923,372	4,103,804	4,309,637	4,443,476	4,580,858
Off-Budget														
Federal Funds:														
As shown in detail above		BA	---	255	3	263	269	275	280	287	293	300	308	315
		O	-1,913	-3,952	-958	450	-413	81	1,215	2,166	3,222	411	307	315
Trust Funds:														
As shown in detail above		BA	816,549	860,903	906,080	956,997	1,013,148	1,073,118	1,136,981	1,204,792	1,273,130	1,346,998	1,425,623	1,509,577
		O	813,503	857,257	902,922	952,115	1,008,092	1,067,693	1,131,157	1,198,634	1,266,951	1,340,391	1,418,549	1,501,989
Deductions for offsetting receipts:														
Distributed by agency above:														
Non-Federal sources		BA/O	-111	-97	-98	-98	-99	-100	-101	-102	-103	-103	-104	-105
Trust Funds total		BA	816,438	860,806	905,982	956,899	1,013,049	1,073,018	1,136,880	1,204,690	1,273,027	1,346,895	1,425,519	1,509,472
		O	813,392	857,160	902,824	952,017	1,007,993	1,067,593	1,131,056	1,198,532	1,266,848	1,340,288	1,418,445	1,501,884
Interfunds:														
Deductions for offsetting receipts:														
Distributed by agency above:														
As shown in detail above		BA/O	-55,850	-26,045	-32,016	-35,269	-38,807	-42,387	-46,072	-49,863	-53,716	-57,790	-62,177	-66,587
Undistributed by agency:														
Interest received by off-budget trust funds	903	BA/O	-105,650	-100,239	-96,203	-92,968	-91,987	-91,572	-91,236	-90,204	-90,409	-86,599	-84,295	-81,813
Employer share, employee retirement (off-budget)	952	BA/O	-16,168	-15,697	-16,026	-16,673	-17,259	-17,902	-18,781	-19,563	-20,373	-21,326	-22,019	-22,747

Table 29-1. Federal Budget By Agency and Account
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Account and Subfunction Code		2013 actual	estimate 2014	2015	2016	2017	2018	2019	2020	2021	2022	2023	2024
On-Budget and Off-Budget Summary -- Continued													
Interfunds total	BA/O	-177,668	-141,981	-144,245	-144,910	-148,053	-151,861	-156,089	-159,630	-164,498	-165,715	-168,491	-171,147
Total Off-Budget	BA	638,770	719,080	761,740	812,252	865,265	921,432	981,071	1,045,347	1,108,822	1,181,480	1,257,336	1,338,640
	O	633,811	711,227	757,621	807,557	859,527	915,813	976,182	1,041,068	1,105,572	1,174,984	1,250,261	1,331,052
Total Federal Government	BA	3,479,748	3,643,586	3,969,069	4,081,522	4,280,648	4,499,051	4,764,051	5,023,808	5,260,084	5,523,392	5,767,037	6,010,425
	O	3,454,605	3,650,526	3,900,989	4,099,078	4,268,606	4,443,145	4,728,791	4,964,440	5,209,376	5,484,621	5,693,737	5,911,910

Table 29-1. Federal Budget By Agency and Account
In Millions of Dollars

Account and Subfunction Code	2013 actual	2014	2015	2016	2017	2018	2019	2020	2021	2022	2023	2024
		estimate										
Federal Government Totals												
Federal Funds:												
Enacted/requested:												
BA	2,561,087	2,626,921	2,712,812	2,834,310	3,001,553	3,158,555	3,333,490	3,511,917	3,666,731	3,848,208	4,015,879	4,182,219
O	2,535,220	2,645,085	2,744,602	2,847,621	2,990,746	3,113,780	3,291,588	3,453,728	3,620,662	3,803,296	3,953,286	4,103,650
Overseas contingency operations:												
BA	---	---	85,357	29,946	29,946	29,946	29,946	29,946	29,946	---	---	---
O	---	---	49,250	43,395	33,267	31,024	30,306	30,417	29,981	12,203	3,210	1,174
Amounts included in the adjusted baseline:												
BA	---	13,166	13,837	-4,980	-6,674	-5,962	7,554	8,235	6,178	3,094	892	22,109
O	---	5,027	8,223	-597	-8,248	-7,259	7,412	8,630	6,796	4,116	-3,393	16,428
Adjustments for year-to-year comparability:												
BA	---	---	---	---	---	---	---	---	---	---	---	---
O	---	---	---	---	---	---	---	---	---	---	---	---
Legislative proposal, not subject to PAYGO:												
BA	---	-367	18,653	46,014	44,998	46,023	48,140	43,432	45,657	48,783	51,584	29,550
O	---	-367	10,726	36,592	45,935	49,586	52,411	48,750	52,019	51,891	59,876	39,234
Legislative proposal, subject to PAYGO:												
BA	---	22,865	113,798	69,999	57,764	58,453	21,486	24,197	26,656	27,935	26,990	25,663
O	---	14,672	73,778	69,534	61,018	55,651	17,399	17,819	19,545	21,245	20,141	19,157
Total Federal Funds:												
BA	2,561,087	2,662,585	2,944,457	2,975,289	3,127,587	3,287,015	3,440,616	3,617,727	3,775,168	3,928,020	4,095,345	4,259,541
O	2,535,220	2,664,417	2,886,579	2,996,545	3,122,718	3,242,782	3,399,116	3,559,344	3,729,003	3,892,751	4,033,120	4,179,643
Trust Funds:												
Enacted/requested:												
BA	1,584,394	1,626,763	1,681,612	1,794,041	1,868,445	1,963,029	2,106,476	2,236,123	2,367,279	2,537,646	2,660,146	2,785,397
O	1,586,552	1,631,870	1,675,212	1,768,824	1,827,905	1,913,355	2,056,728	2,182,111	2,311,250	2,482,866	2,598,198	2,716,717
Amounts included in the adjusted baseline:												
BA	---	6,180	14,381	13,155	12,096	10,638	11,741	14,485	17,428	19,888	22,130	24,379
O	---	6,181	26,680	44,501	51,495	52,924	55,774	60,101	64,074	67,555	70,320	72,617
Adjustments for year-to-year comparability:												
BA	1,434	---	---	---	---	---	---	---	---	---	---	---
O	---	---	---	---	---	---	---	---	---	---	---	---
Legislative proposal, not subject to PAYGO:												

Table 29-1. Federal Budget By Agency and Account
In Millions of Dollars

Account and Subfunction Code	2013 actual	2014	2015	2016	2017	2018	2019	2020	2021	2022	2023	2024
		estimate										
Federal Government Totals -- Continued												
BA	---	365	-269	-715	-1,639	-2,369	-3,209	-3,880	-4,404	-4,776	-5,194	-5,627
O	---	365	4	-202	-1,075	-1,919	-2,759	-3,430	-3,954	-4,326	-4,744	-5,177
Legislative proposal, subject to PAYGO:												
BA	---	17,882	26,284	11,605	2,344	-4,515	-28,492	-38,204	-46,879	-55,807	-64,570	-77,465
O	---	17,882	9,910	1,263	-4,252	-9,250	-16,987	-31,243	-42,489	-52,646	-62,337	-76,090
Total Trust Funds:												
BA	1,585,828	1,651,190	1,722,008	1,818,086	1,881,246	1,966,783	2,086,516	2,208,524	2,333,424	2,496,951	2,612,512	2,726,684
O	1,586,552	1,656,298	1,711,806	1,814,386	1,874,073	1,955,110	2,092,756	2,207,539	2,328,881	2,493,449	2,601,437	2,708,067
Interfunds:												
Enacted/requested:												
BA	-667,167	-655,246	-656,657	-681,069	-705,628	-737,014	-786,352	-833,345	-885,441	-944,490	-990,737	-1,035,206
O	-667,167	-655,246	-656,657	-681,069	-705,628	-737,014	-786,352	-833,345	-885,441	-944,490	-990,737	-1,035,206
Amounts included in the adjusted baseline:												
BA	---	34	379	907	2,701	3,067	3,931	5,089	6,408	7,846	9,396	11,450
O	---	34	379	907	2,701	3,067	3,931	5,089	6,408	7,846	9,396	11,450
Legislative proposal, not subject to PAYGO:												
BA	---	2	1,109	5,818	12,249	16,706	19,343	25,816	30,528	35,068	40,524	47,959
O	---	2	1,109	5,818	12,249	16,706	19,343	25,816	30,528	35,068	40,524	47,959
Legislative proposal, subject to PAYGO:												
BA	---	-14,979	-42,227	-37,509	-37,507	-37,506	-3	-3	-3	-3	-3	-3
O	---	-14,979	-42,227	-37,509	-37,507	-37,506	-3	-3	-3	-3	-3	-3
Total Interfunds:												
BA	-667,167	-670,189	-697,396	-711,853	-728,185	-754,747	-763,081	-802,443	-848,508	-901,579	-940,820	-975,800
O	-667,167	-670,189	-697,396	-711,853	-728,185	-754,747	-763,081	-802,443	-848,508	-901,579	-940,820	-975,800
Total Federal Government:												
BA	3,479,748	3,643,586	3,969,069	4,081,522	4,280,648	4,499,051	4,764,051	5,023,808	5,260,084	5,523,392	5,767,037	6,010,425
O	3,454,605	3,650,526	3,900,989	4,099,078	4,268,606	4,443,145	4,728,791	4,964,440	5,209,376	5,484,621	5,693,737	5,911,910

Notes:

1/ Amounts net to zero but show small non-zero amounts in some years due to rounding. No sequestration would be required under the Administration's proposal.