

PROGRAM 1723-S TERM Date of Award to 06/30/17																
TITLE: PRINTING FORMS, FOLDING, MAILING, AND DISTRIBUTION SERVICES																
ITEM NO.	DESCRIPTION	*	BASIS OF AWARD	*	*	Pinnacle Data Systems		NPC		RR Donnelley		Summit Direct Mail		Previous Contractor		*
						100-69288		370-64115		430-28186		420-84776				
		*		*	*	UNIT RATE	COST	UNIT RATE	COST	UNIT RATE	COST	UNIT RATE	COST	UNIT RATE	COST	*
I.	PRINTING (per 1,000 leaves):	*		*	*											*
(a)	Laser overprinting face and back.....per 1,000 forms	*	5885	*	*	\$19.00	\$111,815.00	\$20.68	\$121,701.80	\$27.01937	\$159,008.99245	\$19.00	\$111,815.00	\$24.00	\$141,240.00	*
II.	PAPER (per 1,000 leaves):	*		*	*											*
(a)	White bond, 28 lb, 30% Recycled.....per 1,000 leaves	*	5885	*	*	\$26.00	\$153,010.00	\$32.20	\$189,497.00	\$30.45760	\$179,242.97600	\$25.04	\$147,360.40	\$32.00	\$188,320.00	*
III.	ADDITIONAL OPERATIONS:	*		*	*											*
(a)	Z-Folding and sealing Form 1099.....per 1,000 forms.....	*	270	*	*	\$14.00	\$3,780.00	\$3.91	\$1,055.70	\$14.82552	\$4,002.89040	\$11.50	\$3,105.00	\$15.00	\$4,050.00	*
(b)	Folding and sealing E & L and W-2 forms...per 1,000 forms	*	5615	*	*	\$14.00	\$78,610.00	\$3.91	\$21,954.65	\$12.59628	\$70,728.11220	\$11.50	\$64,572.50	\$11.50	\$64,572.50	*
(c)	Manual document sort....per station/destination.....	*	350	*	*	\$35.00	\$12,250.00	\$6.33	\$2,215.50	\$6.57143	\$2,300.00050	\$5.00	\$1,750.00	\$15.00	\$5,250.00	*
(d)	H-pattern tape cartons.....per carton.....	*	2200	*	*	n/c		\$9.83	\$21,626.00	\$1.95682	\$4,305.00400	\$0.79	\$1,738.00	\$0.00	\$0.00	*
(e)	Programming time/testing.....per hour	*	40	*	*	\$95.00	\$3,800.00	\$189.87	\$7,594.80	\$125.00000	\$5,000.00000	\$125.00	\$5,000.00	\$95.00	\$3,800.00	*
IV.	Percent Surcharge					25.00%		0.00%		20.00%		15.00%		15.00%		
	SUBTOTAL						\$363,265.00		\$365,645.45		\$424,587.97555		\$335,340.90		\$407,232.50	
	STOCK/PAPER						\$153,010.00		\$189,497.00		\$179,242.97600		\$147,360.40		\$188,320.00	
	SUBTOTAL MINUS STOCK/PAPER						\$210,255.00		\$176,148.45		\$245,344.99955		\$187,980.50		\$218,912.50	
	ACCELERATED SCHEDULE -- 15%				15%		\$31,538.25		\$26,422.27		\$36,801.75000		\$28,197.08		\$32,836.88	
	PREMIUM PAYMENT						\$7,884.56		\$0.00		\$7,360.35000		\$4,229.56		\$4,925.53	
	SUBTOTAL PLUS PREMIUM PAYMENT						\$371,149.56		\$365,645.45		\$431,948.32555		\$339,570.46		\$412,158.03	
	CONTRACTOR DISCOUNT				1.00%		\$3,711.50	0.25%	\$914.11	0.00%	\$0.00000	2.00%	\$6,791.41	0.00%		
	DISCOUNTED TOTAL						\$367,438.06		\$364,731.34		\$431,948.32555		\$332,779.05		\$412,158.03	
									AWARDED							