

Prepared by:

TITLE: "SHORT-RUN, FAST SCHEDULE DUPLICATING" / Program 3802-S

TERM: February 1, 2013 to January 31, 2014 (W/OPTIONS)

Reviewed by:

Item No.	DESCRIPTION	Basis of Award	ABC Reprographics		Colt Print Services Inc		Pacific Office Automation		Power Imaging Inc		Pyramid Print & Graphics		
			State 050 UNIT RATE	Code 00079 COST	State 050 UNIT RATE	Code 21690 COST	State 360 UNIT RATE	Code 66363 COST	State 050 UNIT RATE	Code 70547 COST	State 050 UNIT RATE	Code 72421 COST	
<b>I. COMPLETE PRODUCT: (Except for Items II thru VI)</b>													
<b>Black Image Only:</b>													
(a)	8-1/2 x 11" Cover and/or Text.....per printed side	4525325	x	0.017	76930.53	0.016	72405.20	0.013	5829.23	0.014	63354.55	0.0175	79193.19
(b)	17 x 11".....per printed side	385800	x	0.04	15432.00	0.032	12345.60	0.03	11574.00	0.028	10802.40	0.07	27006.00
(c)	12 x 18".....per printed side	550	x	0.06	33.00	0.10	55.00	0.25	137.50	0.12	66.00	0.10	55.00
<b>Color Copying:</b>													
(d)	8-1/2 x 11".....per printed side	896500	x	0.136	121924.00	0.13	116545.00	0.11	98615.00	0.12	107580.00	0.25	224125.00
(e)	17 x 11".....per printed side	325900	x	0.26	84734.00	0.26	84734.00	0.20	65180.00	0.24	78216.00	0.50	162950.00
(f)	Oversize Covers 12 x 18".....per printed side	33230	x	0.26	8639.80	0.35	11630.50	0.25	8307.50	0.24	7975.20	0.55	18276.50
(g)	<b>Die Cut Tab Dividers (includes mylar reinforcement....)</b>												
1	Leaves duplicated/copied face only	2280	x	0.37	843.60	0.30	684.00	0.50	1140.00	0.20	456.00	0.30	684.00
2	Leaves duplicated/copied face and back	18580	x	0.42	7803.60	0.35	6503.00	0.50	9290.00	0.25	4645.00	0.50	9290.00
(h)	<b>Die Cut Tab Dividers (without mylar reinforcement....)</b>												
1	Leaves duplicated/copied face only	48900	x	0.16	7824.00	0.11	5379.00	0.12	5868.00	0.10	4890.00	0.20	9780.00
2	Leaves duplicated/copied face and back	18200	x	0.21	3822.00	0.16	2912.00	0.13	2366.00	0.15	2730.00	0.30	5460.00
<b>Other Items</b>													
(i)	Level 3 Cover (color or black only).....per 94 square inch unit	400	x	0.53	212.00	0.50	200.00	1.00	400.00	1.00	400.00	1.20	480.00
(j)	Foam Core Mounting (minimum 3/16" thick).....per square foot	715	x	1.35	965.25	4.50	3217.50	2.00	1430.00	1.50	1072.50	1.75	1251.25
(k)	Oversized color copy products.....per square foot	1375	x	1.25	1718.75	6.00	8250.00	2.00	2750.00	3.00	4125.00	4.50	6187.50
(l)	Oversized B & W copying products.....per square foot	1330	x	0.13	172.90	0.50	665.00	0.25	332.50	0.20	266.00	0.40	532.00
<b>II. HAND FED COPYING (COMPLETE PRODUCT): includes</b>													
(a)	white stock, remove staples, collating, restapling) Trim size 8-1/2 x 11"												
1	Glass placement.....copied face only	6500	x	0.10	650.00	0.25	1625.00	0.25	1625.00	0.10	650.00	0.10	650.00
2	Glass placement.....copied face and back	2000	x	0.21	420.00	0.50	1000.00	0.30	600.00	0.20	400.00	0.20	400.00
(b)	Trim size over 8-1/2 x 11" up to 11 x 17"												
1	Glass placement.....copied face only	200	x	0.16	32.00	0.30	60.00	0.35	70.00	0.10	20.00	0.18	36.00
2	Glass placement.....copied face and back	100	x	0.31	31.00	0.60	60.00	0.50	50.00	0.20	20.00	0.30	30.00
<b>III. PAPER:</b>													
<b>Per 100 Leaves</b>													
(a)	White Offset Book, 50-lb., Bond/Xerographic, 20-lb.	9600	x	0.91	8736.00	1.30	12480.00	1.00	9600.00	1.00	9600.00	NC	
(b)	White Laser Copy Paper, 24-lb.	19150	x	2.39	45768.50	2.32	44428.00	2.00	38300.00	1.70	32555.00	1.70	32555.00
(c)	White Offset Book, 60-lb.	4250	x	1.34	5695.00	1.60	6800.00	2.25	9562.50	1.20	5100.00	1.50	6375.00
(d)	White Offset Book, 60-lb., pre-drilled and reinforced	10	x	7.35	73.50	7.00	70.00	5.00	50.00	4.00	40.00	2.50	25.00
(e)	White Offset Book, 70-lb., pre-drilled and reinforced	10	x	7.35	73.50	9.00	90.00	5.50	55.00	4.00	40.00	2.50	25.00
(f)	Colored Writing, 20-lb.	40	x	1.21	48.40	1.70	68.00	2.50	100.00	2.00	80.00	1.50	60.00
(g)	White Matte Coated Offset Book, 70-lb.	820	x	1.64	1344.80	2.30	1886.00	3.00	2460.00	2.00	1640.00	1.75	1435.00
(h)	White Matte Coated Offset Book, 80-lb.	250	x	1.64	410.00	2.70	675.00	3.00	750.00	3.00	750.00	1.75	437.50
(i)	White Litho (Gloss) Coated Book, 70-lb.	10	x	1.64	16.40	2.50	25.00	3.00	30.00	2.00	20.00	2.50	25.00
(j)	White Litho (Gloss) Coated Book, 80-lb.	1030	x	1.64	1689.20	2.70	2781.00	4.00	4120.00	2.00	2060.00	2.50	2575.00
(k)	White or Colored Index, 110-lb.	380	x	3.90	1482.00	4.20	1596.00	4.00	1520.00	3.00	1140.00	1.50	570.00
(l)	White or Colored Vellum-Finish Cover, 65-lb.	5	x	4.20	21.00	6.00	30.00	4.00	20.00	4.00	20.00	2.50	12.50
(m)	White Matte Coated Cover, 80-lb.	1280	x	3.00	3840.00	4.50	5760.00	6.00	7680.00	3.00	3840.00	4.00	5120.00
(n)	White Litho (Gloss) Coated Cover, 80-lb.	40	x	3.00	120.00	5.00	200.00	6.00	240.00	5.00	200.00	4.25	170.00
(o)	Clear mylar or vinyl, .10 mil thickness	75	x	22.00	1650.00	1.00	75.00	25.00	1875.00	15.00	1125.00	40.00	3000.00
<b>IV. ADDITIONAL OPERATIONS:</b>													
(a)	Kraft or Rubber Band.....each package	10	x	1.00	10.00	2.00	20.00	1.00	10.00	0.10	1.00	0.07	0.70
(b)	Wrapping or Shrink-film packaging.....each package	830	x	0.26	215.80	0.25	207.50	1.00	830.00	0.20	166.00	0.25	207.50
(c)	Acco binding (includes materials).....per book	10	x	1.05	10.50	2.00	20.00	2.00	20.00	1.00	10.00	1.00	10.00
(d)	Stitching with one or two stitches.....per book	3340	x	0.03	100.20	0.03	100.20	0.25	835.00	0.05	167.00	0.03	100.20
(e)	Saddle Stitch Binding.....per book	36800	x	0.13	4784.00	0.26	9568.00	0.10	3680.00	0.10	3680.00	0.20	7360.00
(f)	Perfect Binding.....per book	5300	x	0.90	4770.00	1.00	5300.00	1.00	5300.00	1.00	5300.00	1.50	7950.00
(g)	Comb Binding.....per book	985	x	0.63	620.55	0.80	788.00	1.50	1477.50	1.00	985.00	0.85	837.25
(h)	Spiral Wire Binding.....per book	6465	x	0.90	5818.50	1.25	8081.25	1.00	6465.00	1.00	6465.00	1.15	7343.75
(i)	Drilling (except tab dividers).....per 100 leaves	7365	x	0.26	1914.90	0.30	2209.50	0.50	3682.50	0.20	1473.00	0.85	6260.25
(j)	Drilling (in addition to IV. (i) above).....per 100 leaves	10	x	2.10	21.00	3.00	30.00	5.00	50.00	1.00	10.00	0.85	8.50
(k)	Folding.....per 100 sheets	1760	x	1.58	2780.80	2.00	3520.00	1.00	1760.00	1.00	1760.00	1.50	2640.00
(l)	Velo Binding.....per book	10	x	2.10	21.00	2.00	20.00	3.00	30.00	1.00	10.00	1.00	10.00
(m)	Tape Binding.....per book	600	x	1.31	786.00	1.00	600.00	2.00	1200.00	1.00	600.00	0.85	510.00
(n)	Padding.....per pad	10	x	0.52	5.20	0.50	5.00	1.00	10.00	0.50	5.00	0.25	2.50
(o)	Laminating.....per square foot	355	x	0.79	280.45	1.00	355.00	2.50	887.50	1.00	355.00	1.00	355.00
(p)	Matte laminating.....per square foot	10	x	0.79	7.90	1.00	10.00	2.50	25.00	2.00	20.00	1.00	10.00
(q)	Collating & insert frmsd items (other than binders).....per 100 leaves	10	x	5.25	52.50	5.00	50.00	5.00	50.00	10.00	100.00	4.75	47.50
(r)	Collating & insert furnished leaves, text, covers, spine, and tab dividers into binders.....per 100 leaves	10	x	5.25	52.50	5.00	50.00	5.00	50.00	10.00	100.00	5.00	50.00
(s)	Vinyl pockets, includes inserting furnished items.....per pocket	10	x	0.63	6.30	0.50	5.00	2.00	20.00	2.00	20.00	1.00	10.00
(t)	Slip Sheet.....per leaf	780	x	0.05	39.00	0.05	39.00	0.05	39.00	0.05	39.00	0.05	39.00
(u)	Prepare for mailing (includes affixing label).....per 100 pieces	1885	x	3.15	5937.75	12.00	22620.00	1.00	2827.50	3.00	5655.00	7.50	14137.50
(v)	Cutting to smallest trim size												
1	First Cut.....per 100 leaves	460	x	0.26	119.60	1.00	460.00	2.00	920.00	0.50	230.00	0.60	276.00
2	Additional cuts over the first.....per cut	960	x	0.21	201.60	0.50	480.00	1.00	960.00	0.40	384.00	0.60	576.00
(w)	Binders (includes cost of required vinyl, metal looseleaf elements, binder boards, and sheet lifters)												
1	1" capacity.....per each	625	x	1.95	1218.75	2.43	1518.75	2.00	1250.00	1.80	1125.00	2.00	1250.00
2	1-1/2" capacity.....per each	520	x	2.69	1398.80	3.05	1586.00	3.00	1500.00	2.30	1196.00	3.00	1560.00
3	2" capacity.....per each	175	x	3.15	551.25	3.43	600.25	4.00	700.00	3.10	542.50	4.00	700.00
4	3" capacity.....per each	175	x	4.78	836.50	4.56	798.00	5.00	875.00	4.50	787.50	6.00	1050.00
(x)	Perforating and Scoring.....per perforation / score	60450	x	0.03	1813.50	0.10	6045.00	0.04	2418.00	0.02	1209.00	0.15	9067.50
<b>V. CD / DVD SERVICES:</b>													
<b>CD / DVD Duplication including CD Label</b>													
(a)	0-99 copies.....per each	665	x	1.66	1103.90	2.50	1662.50	1.50	997.50	2.00	1330.00	3.00	1995.00
(b)	100-499 copies.....per each	3120	x	1.55	4836.00	2.00	6240.00	1.00	3120.00	1.30	4056.00	2.50	7800.00
(c)	500-999 copies.....per each	1440	x	1.50	2160.00	1.70	2448.00	1.00	1440.00	1.25	1800.00	2.00	2880.00
(d)	1,000+ copies.....per each	2430	x	1.45	3523.50	1.25	3037.50	0.75	1822.50	1.00	2430.00	1.75	4252.50
<b>DVD Duplication including DVD Label</b>													
(a)	0-99 copies.....per each	340	x	1.90	646.00	3.50	1190.00	2.00	680.00	3.00	1020.00	3.00	1020.00
(b)	100-499 copies.....per each	100	x	1.80	180.00	3.00	300.00	1.75	175.00	2.50	250.00	2.50	250.00
(c)	500-999 copies.....per each	500	x	1.74	870.00	2.50	1250.00	1.50	750.00	2.00	1000.00	2.00	1000.00
(d)	1,000+ copies.....per each	1000	x	1.69	1690.00	2.00	2000.00	1.25	1250.00	1.50	1500.00	1.50	1500.00
<b>CD / DVD cases or sleeves</b>													
(a)	Clear Clam Shell.....per each	3130	x	0.27	845.10	0.50	1565.00	0.50	1565.				