

Program No 6936-S: Beginning 09/01/2015 to 08/31/2016 up to 4 option years								
TITLE: NATOPS Pocket Checklists								
			(Contr #5-M4 Lopez Printing TX			(Contr # 5-E4) Thunderbird Press FL	PREVIOUS Litho Press TX	
ITEM NO.	DESCRIPTION	BASIS OF AWARD	UNIT RATE	COST	UNIT RATE	COST	UNIT RATE	COST
<b>I. Prtg &amp; Binding Text &amp; Covers:</b>								
1.	FORMAT A: Up to 5-1/8 x 8-1/4"							
(a)	Text...per page							
(1)	Makeready &/or setup.....	2,212	5.00	11,060.00	6.00	13,272.00	7.50	16,590.00
(2)	Running per 100 copies.....	16,500	0.45	7,425.00	1.00	16,500.00	1.60	26,400.00
(b)	Add'l Color...per page/color							
(1)	Makeready &/or setup.....	5	9.00	45.00	-----	-----	35.00	175.00
(2)	Running per 100 copies.....	200	1.50	300.00	-----	-----	0.25	50.00
(c)	Surface Tinting of Cover or Text...per side							
(1)	Makeready &/or setup.....	465	1.50	697.50	1.00	465.00	N/C	
(2)	Running per 100 copies.....	4,100	0.28	1,148.00	0.10	410.00	0.10	410.00
2.	Format B: Over 5-1/8 x 8- 1/4" to as large as 5-3/4 x 9"							
(a)	Text...per page							
(1)	Makeready &/or setup.....	14,384	5.50	79,112.00	5.00	71,920.00	7.65	110,037.60
(2)	Running per 100 copies.....	131,400	0.45	59,130.00	1.00	131,400.00	1.25	164,250.00
(b)	Add'l Color...per page/color							
(1)	Makeready &/or setup.....	60	5.00	300.00	10.00	600.00	35.00	2,100.00
(2)	Running per 100 copies.....	660	1.00	660.00	1.00	660.00	0.25	165.00
(c)	Surface Tinting of Cover or Text...per side							
(1)	Makeready &/or setup.....	5,532	1.50	8,298.00	1.00	5,532.00	N/C	
(2)	Running per 100 copies.....	50,000	0.28	14,000.00	0.10	5,000.00	0.10	5,000.00
3.	Format C : Over 5-3/4 x 9" to as large as 8-1/2 x 11"							
(a)	Text...per page							
(1)	Makeready &/or setup.....	1312	7.00	9,184.00	10.00	13,120.00	12.60	16,531.20
(2)	Running Per 100 copies.....	11900	0.90	10,710.00	2.00	23,800.00	4.00	47,600.00
(b)	Add'l color...per page/color							
(1)	Makeready &/or setup.....	14	9.00	126.00	10.00	140.00	35.00	490.00
(2)	Running Per 100 copies.....	130	1.50	195.00	1.00	130.00	0.25	32.50
(c)	Surface tinting of cover or text...per side							
(1)	Makeready &/or setup.....	1124	1.50	1,686.00	2.00	2,248.00	N/C	
(2)	Running Per 100 copies.....	10200	0.28	2,856.00	0.20	2,040.00	0.10	1,020.00
<b>II. STOCK: Per 100 Leaves</b>								
1.	FORMAT A: Up to 5-1/8 x 8-1/4"							
(a)	White Yupo (68 lbs).....	3,100	3.16	9,796.00	4.00	12,400.00	3.20	9,920.00
(b)	White Yupo (74 lbs).....	500	6.88	3,440.00	5.50	2,750.00	5.40	2,700.00
(c)	White Index (110 lbs).....	100	2.00	200.00	2.50	250.00	1.40	140.00
(d)	Colored index (110 lbs).....	500	2.10	1,050.00	3.00	1,500.00	1.50	750.00
(e)	Azure Blue Polyethylene Plastic (including die-cut round corners, gathering, & drilling) (0.035 gauge)...	50	75.00	3,750.00	190.00	9,500.00	200.00	10,000.00
(f)	Clear Polyethylene Plastic (Unprinted 2-piece sets) (including die-cut round corners, gathering, & drilling) (0.035 gauge) .....	170	40.00	6,800.00	50.00	8,500.00	50.00	8,500.00
(g)	White bond (70 lbs).....	3,500	0.85	2,975.00	0.80	2,800.00	0.70	2,450.00
(h)	White Paper Tyger (27 lbs).....	90	5.19	467.10	4.35	391.50	3.92	352.80
(i)	White Paper Tyger (54 lbs) per 100 leaves.....	1,500	6.56	9,840.00	6.50	9,750.00	5.06	7,590.00
2.	FORMAT B: Over 5-1/8 x 8-1/4" to as large as 5-3/4 x 9"							
(a)	White Yupo (68 lbs, Grade130).....	800	4.22	3,376.00	4.00	3,200.00	4.70	3,760.00
(b)	White Yupo (74 lbs, Grade 250).....	6,000	9.17	55,020.00	6.00	36,000.00	7.05	42,300.00
(c)	White Index (110 lbs).....	150	3.67	550.50	2.50	375.00	2.05	307.50
(d)	Colored index (110 lbs).....	200	3.77	754.00	3.00	600.00	2.05	410.00
(e)	Azure Blue Polyethylene Plastic (including die-cut round corners, gathering, & drilling) (0.035 gauge)...	50	150.00	7,500.00	190.00	9,500.00	200.00	10,000.00

(f)	Clear Polyethylene Plastic (Unprinted 2-piece sets) (including die-cut round corners, gathering, & drilling) (0.035 gauge) .....	800	40.00	32,000.00	50.00	40,000.00	50.00	40,000.00
(g)	White paper Tyger (54 lbs).....	30000	8.75	262,500.00	6.50	195,000.00	5.30	159,000.00
(h)	White Paper Tyger (27 lbs).....	1300	6.92	8,996.00	4.35	5,655.00	3.73	4,849.00
3.	Format C: Over 5-3/4 x 9" to as large as 8-1/2 x 11"							
(a)	White, Yupo (68 lbs, Grade 130).....	4900	6.32	30,968.00	8.00	39,200.00	2.00	9,800.00
(b)	White, Yupo (74 lbs, Grade 250).....	1000	13.76	13,760.00	11.50	11,500.00	5.60	5,600.00
(c)	White Index (110 lbs).....	10600	3.67	38,902.00	3.00	31,800.00	0.50	5,300.00
(d)	Colored Index (110 lbs).....	250	3.77	942.50	5.00	1,250.00	2.10	525.00
(e)	Azure Blue Polyethylene Plastic (including die-cut round corners gathering & drilling)(0.035 gauge)							
(f)	Clear Polyethelene Plastic(unprinted 2 piece sets) (including die-cut round corners, gathering & drilling) (0.035 gauge).....	130	150.00	19,500.00	190.00	24,700.00	200.00	26,000.00
(g)	White Paper Tyger (27 lbs).....	35	65.00	2,275.00	75.00	2,625.00	60.00	2,100.00
(h)	White Paper tyger (54 lbs).....	8400	10.39	87,276.00	8.70	73,080.00	4.10	34,440.00
		1900	13.13	24,947.00	13.00	24,700.00	5.80	11,020.00
<b>III.</b>	<b>Add'l Operations:</b>							
(a)	Die cutting: Text leaves requiring a tab on top or outside edge; or back covers requiring a thumb notch...per 100 leaves..	129,052	0.75	96,789.00	1.00	129,052.00	1.40	180,672.80
(b)	Flexible rings: Assemble text & cover leaves, furnish 5" flexible rings, & heat-shrink film wrap each publ. (Charge for heat-shrink film included in item 1.)							
(1)	5" flexible rings...per 100 rings.....	2,638	70.00	184,660.00	100.00	263,800.00	75.00	197,850.00
(c)	Black coated Plasti-Koil binding, including drilling:							
1.	Format A:...per 100 books.....	5	90.00	450.00	100.00	500.00	300.00	1,500.00
2.	Format B:...per 100 books.....	10	90.00	900.00	100.00	1,000.00	300.00	3,000.00
3.	Format C...per 100 books.....	5	125.00	625.00	150.00	750.00	300.00	1,500.00
(d)	Laminating w/ 1-1/2 mil thick clear dull or gloss finish laminate; on both sides (or dip coat in clear cellulose acetate)							
1.	Format A:...per 100 page-size leaves.....	501	8.00	4,008.00	8.00	4,008.00	8.25	4,133.25
2.	Format B:...per 100 page-size leaves.....	246	8.00	1,968.00	10.00	2,460.00	8.25	2,029.50
3.	Format C:...per 100 page size leaves	500	8.00	4,000.00	12.00	6,000.00	8.25	4,125.00
(e)	Black Tape Binding, per 100 books.....	13	70.00	910.00	125.00	1,625.00	75.00	975.00
(f)	Aerobinder II binding including drilling:							
1.	7 ring...per 100 books.....	34	175.00	5,950.00	660.00	22,440.00	700.00	23,800.00
2.	11 ring...per 100 books.....	34	200.00	6,800.00	800.00	27,200.00	800.00	27,200.00
<b>IV.</b>	<b>Distribution:</b>							
(a)	Single or multiple copies in kraft envelopes, up to (1 lb) gross weight...each envelope.....	100	0.19	19.00	1.00	100.00	0.20	20.00
(b)	Single or multiple copies in shipping bags or bundles, (1 lb) up to (5 lbs) gross weight or small containers up to (14 lbs) gross weight ...each bag, bundle or container.....	958	0.45	431.10	1.50	1,437.00	0.50	479.00
(c)	Multiple copies in small containers, (14 lbs) up to (27 lbs) gross weight...each container.....	186	0.95	176.70	2.00	372.00	1.00	186.00
(d)	Multiple copies in large shipping containers, over (27 lbs) up to (40 lbs) gross weight for mailing (45 lbs) gross weight for shipments or local deliveries...each container.....	1378	1.90	2,618.20	3.00	4,134.00	3.00	4,134.00
	<b>CONTRACTOR TOTALS</b>			<b>\$1,144,822.60</b>				<b>\$1,240,270.15</b>
	<b>DISCOUNT</b>		3.00%	<b>\$34,344.68</b>	2.00%		2.00%	<b>\$24,805.40</b>
	<b>DISCOUNTED TOTALS</b>			<b>\$1,110,477.92</b>				<b>\$1,215,464.75</b>