

| Program No 3960-S Term 05/01/15 To 04/30/16 | | | | | | | | PREVIOUS |
|---|---|----------------|-----------|-----------------|-----------------|--------------------|-----------|-----------------|
| TITLE: Quick Schedule Copying | | | | | | | | (Contr #3 - I4) |
| | | | | (Contr #1 - E4) | (Contr #2 - G4) | | | |
| | | | | Capitol Digital | CCPPM | Cornerstone Copies | | |
| | | | | CA | CA | CA | | |
| ITEM NO | DESCRIPTION | BASIS OF AWARD | UNIT RATE | COST | UNIT RATE | COST | UNIT RATE | COST |
| I. | COPYING: | | | | | | | |
| 1. | Copying (Prices do not include cost of paper) | | | | | | | |
| (a) | Black -only copying per 8-1/2 x11" per 100 printed pages..... | 33,000 | 0.02 | 660.00 | 2.00 | 66,000.00 | 1.70 | 56,100.00 |
| (b) | 4 color copying per 8-1/2 x 11" per 100 printed pages..... | 6,400 | 0.02 | 128.00 | 18.00 | 115,200.00 | 20.00 | 128,000.00 |
| © | Tab dividers prtg black only per 100 printed dividers..... | 620 | 0.07 | 43.40 | 7.00 | 4,340.00 | 7.00 | 4,340.00 |
| 2. | Copying of fold-ins:(Prices include cost of paper, folding, collation & insertion). | | | | | | | |
| (a) | Black-only on 1 side only per 100 foldin unit..... | 530 | 0.08 | 42.40 | 8.00 | 4,240.00 | 8.00 | 4,240.00 |
| (b) | Black only on both sides per 100 foldin unit..... | 420 | 0.12 | 50.40 | 14.00 | 5,880.00 | 12.00 | 5,040.00 |
| 3. | Large format copying:(Prices include the cost of paper). | | | | | | | |
| (a) | Black-only copying per sq ft..... | 100 | 0.14 | 14.00 | 0.20 | 20.00 | 0.14 | 14.00 |
| (b) | 4 color copying per sq ft..... | 100 | 2.50 | 250.00 | 2.25 | 225.00 | 2.50 | 250.00 |
| 4. | Scanning of large format legacy maps, documents: | | | | | | | |
| (a) | Digital scanning of black only large format legacy maps, documents per sq ft..... | 100 | 0.15 | 15.00 | 0.20 | 20.00 | 0.21 | 21.00 |
| (b) | Digital scanning of color large format legacy maps, documents (including the cost of color correction to match furnished original per sq ft.... | 100 | 1.75 | 175.00 | 2.25 | 225.00 | 2.80 | 280.00 |
| II. | PAPER: | | | | | | | |
| (a) | White offset book, 50lb,white wrtg (20 lb), white xerographic bond or colored wrtg (20 lb)..... | 21,000 | NC | | NC | | NC | |
| (b) | White offset book (60 lb), white writing (24 lb), white xerographic bond or colored wrtg (24lb)..... | 300 | 0.80 | 240.00 | 1.00 | 300.00 | 0.80 | 240.00 |
| © | High quality white laser bond (24 lb)..... | 400 | 1.50 | 600.00 | 1.50 | 600.00 | 1.50 | 600.00 |
| (d) | Bright white gloss digital bond (32 lb)..... | 810 | 2.50 | 2,025.00 | 2.80 | 2,268.00 | 2.50 | 2,025.00 |
| € | Colored vellum-finish offset book (60 lb)..... | 100 | 1.00 | 100.00 | 1.00 | 100.00 | 1.00 | 100.00 |
| (f) | Colored vellum -finish offset book (70 lb)..... | 5 | 1.50 | 7.50 | 1.50 | 7.50 | 1.50 | 7.50 |
| (g) | White index (110 lb)..... | 5 | 2.50 | 12.50 | 2.50 | 12.50 | 2.50 | 12.50 |
| (h) | Colored index (110 lb)..... | 5 | 2.50 | 12.50 | 2.50 | 12.50 | 2.50 | 12.50 |
| (i) | White vellum-finish cover (65 lb)..... | 10 | 2.50 | 25.00 | 2.50 | 25.00 | 2.50 | 25.00 |
| (j) | Colored vellum-finish cover (65 lb)..... | 5 | 2.50 | 12.50 | 2.50 | 12.50 | 2.50 | 12.50 |
| (k) | White vellum-finish cover (80 lb)..... | 5 | 3.50 | 17.50 | 3.50 | 17.50 | 3.50 | 17.50 |
| (l) | Colored vellum-finish cover (80 lb)..... | 30 | 3.50 | 105.00 | 3.50 | 105.00 | 3.50 | 105.00 |
| (m) | Bright white gloss digital cover (90lb)..... | 50 | 4.50 | 225.00 | 4.50 | 225.00 | 4.50 | 225.00 |
| (n) | Bright white satin digital cover (80 lb)..... | 200 | 4.50 | 900.00 | 4.50 | 900.00 | 4.50 | 900.00 |
| (o) | Clear plastic cover sheet..... | 15 | 20.00 | 300.00 | 25.00 | 375.00 | 20.00 | 300.00 |
| (p) | Acrylic coated 17pt. Flexible cover..... | 5 | 50.00 | 250.00 | 50.00 | 250.00 | 50.00 | 250.00 |
| (q) | White index tab dividers (9 x 11", 1/5th cut:110 lb per 100 dividers..... | 620 | 15.00 | 9,300.00 | 10.00 | 6,200.00 | 15.00 | 9,300.00 |
| III. | Add'l Operations: | | | | | | | |
| (a) | Drilling, up to 3 holes per run...per 100 leaves... | 600 | 0.25 | 150.00 | 0.25 | 150.00 | 0.25 | 150.00 |
| (b) | Typesetting/ composition of tab divider copy per line..... | 250 | 0.50 | 125.00 | 0.50 | 125.00 | 0.50 | 125.00 |
| © | Trimming (Applies only to products with a trim size smaller than 8-1/2 x 11"...per cut, per 100 leaves..... | 25 | 0.50 | 12.50 | 0.50 | 12.50 | 0.50 | 12.50 |
| (d) | Inserting tabs, divider sheets throughout per 100 leaves..... | 500 | 2.00 | 1,000.00 | 2.50 | 1,250.00 | 2.00 | 1,000.00 |
| € | Banding w/ kraft paper, rubberband or tie per band..... | 10 | 0.25 | 2.50 | 0.25 | 2.50 | 0.25 | 2.50 |
| (f) | Shrink wrapping...per wrap..... | 500 | 0.15 | 75.00 | 0.20 | 100.00 | 0.15 | 75.00 |
| (g) | Plastic comb binding (includes binder material collating & punching per piece..... | 20 | 1.00 | 20.00 | 1.00 | 20.00 | 1.00 | 20.00 |
| (h) | One wire stitch (staple)at upper left corner or 2 | | | | | | | |

| | | | | | | | | |
|------------|---|-------|-------|--------------------|-------|-------------------|-------|---------------------|
| | side wire stitches along bend edge...per piece.... | 8,000 | 0.02 | 160.00 | 0.02 | 160.00 | 0.02 | 160.00 |
| (i) | Saddle-stitching(includes collating, folding) per piece..... | 2,000 | 0.10 | 200.00 | 0.12 | 240.00 | 0.10 | 200.00 |
| (j) | Plasti-Koil binding (includes binder material, collating & punching)...per piece..... | 850 | 0.80 | 680.00 | 0.80 | 680.00 | 0.80 | 680.00 |
| (k) | Double Wire-O binding (includes binder material, collating & punching)...per piece..... | 200 | 1.50 | 300.00 | 1.50 | 300.00 | 1.50 | 300.00 |
| (l) | Velo binding (includes binder material & collating)...per piece..... | 10 | 1.50 | 15.00 | 1.50 | 15.00 | 1.50 | 15.00 |
| (m) | Folding: | | | | | | | |
| 1. | Single sheet letterheads, brochures, etc.with 1 to 3 parallel & or right angle folds per 100 sheets..... | 200 | 1.00 | 200.00 | 1.00 | 200.00 | 1.00 | 200.00 |
| 2. | Multiple sheet products (newsletter, etc.) with 1 or 2 parallel or right angle folds..... | 20 | 2.00 | 40.00 | 2.00 | 40.00 | 2.00 | 40.00 |
| 3. | Large format drawings with parallel & or right angle folds to approx 8-1/2 x 11" per 100 sheets... | 2 | 20.00 | 40.00 | 40.00 | 80.00 | 20.00 | 40.00 |
| (n) | Laminating w/ clear 3 mil or 5 mil thick gloss or matte film laminate ..per sq ft..... | 400 | 1.00 | 400.00 | 1.00 | 400.00 | 1.00 | 400.00 |
| (o) | Addressing of mailers: | | | | | | | |
| 1. | Using furnished digital database per 100 pieces.. | 5 | 10.00 | 50.00 | 10.00 | 50.00 | 10.00 | 50.00 |
| 2. | Using furnished pressure sensitive labels per 100 pieces..... | 2 | 5.00 | 10.00 | 15.00 | 30.00 | 5.00 | 10.00 |
| (p) | provision & affixing of pressure-sensitive sealing tabs/dots to self mailers per 100 tabs/dots..... | 35 | 2.50 | 87.50 | 2.50 | 87.50 | 2.50 | 87.50 |
| (q) | Padding (typically 50 to 200 sheets per pad, with chipboard backer, per 100 pads..... | 5 | 0.20 | 1.00 | 0.20 | 1.00 | 0.20 | 1.00 |
| ® | Insertion of contents into Govt furnished 3 ring binders...per binder..... | 100 | 0.50 | 50.00 | 0.50 | 50.00 | 0.50 | 50.00 |
| (s) | Digital archiving of scanned legacy maps & documents (saved as TIF files) burned onto labeled CD-R disc(s)..per CD-R disc..... | 5 | 15.00 | 75.00 | 15.00 | 75.00 | 15.00 | 75.00 |
| (t) | Perfect binding: | | | | | | | |
| 1. | Up to, including 1" thickness..per piece..... | 1,100 | 0.75 | 825.00 | 0.75 | 825.00 | 0.75 | 825.00 |
| 2. | Greater than 1" thickness...per piece..... | 4,700 | 1.00 | 4,700.00 | 1.10 | 5,170.00 | 1.00 | 4,700.00 |
| (u) | CD-R/DVD Replication/Duplication from master disk to include CD-R/DVD, prtng on label or directly onto disk & paper sleeve. | | | | | | | |
| 1. | 1-20 CD-R/DVD's...per CD-R/DVD disc..... | 10 | 2.95 | 29.50 | 3.00 | 30.00 | | |
| 2. | 21-250 CD-R/DVD's...per CD-R/DVD disc..... | 600 | 2.49 | 1,494.00 | 2.40 | 1,440.00 | | |
| 3. | 251-500 CD-R/DVD's...per CD-R/DVD disc..... | 1,000 | 2.00 | 2,000.00 | 2.00 | 2,000.00 | | |
| 4. | 500 & up CD-R/DVD's...per CD-R/DVD disc..... | 3,000 | 1.80 | 5,400.00 | 1.75 | 5,250.00 | | |
| IV. | Accelerated Delivery: | | | | | | | |
| | Percentage upcharge for same day delivery of orders (based upon availability of furnished materials by 10am for pick up by the contractor | | | | | | | |
| | Subtotal items I,II,III | | | 33,652.70 | | 226,344.00 | | 221,636.00 |
| | Estimated % with Accelerated delivery | 10% | | 3,365.27 | | 22,634.40 | | 22,163.60 |
| | Contractor upcharge for Accelerated Delivery | | NC | | NC | | NC | |
| | CONTRACTOR TOTALS | | | 33,652.70 | | 226,344.00 | | 221,636.00 |
| | DISCOUNT | | | | 1.00% | 2,263.44 | 1.00% | \$2,216.36 |
| | DISCOUNTED TOTALS | | | \$33,652.70 | | 221,080.56 | | \$219,419.64 |
| | | | | | | AWARDED | | |