

DEPARTMENT OF COMMERCE

GENERAL ADMINISTRATION

Federal Funds

General and special funds:

SALARIES AND EXPENSES

For expenses necessary for the general administration of the Department of Commerce provided for by law, including not to exceed \$3,000 for official entertainment, \$29,100,000. (15 U.S.C. 1501.)

Note.—A regular 1996 appropriation for this account had not been enacted at the time this budget was prepared. The 1996 amounts included in this budget are based on the levels provided in three continuing resolutions: P.L. 104-91, P.L. 104-92, and P.L. 104-99.

Program and Financing (in millions of dollars)

| Identification code 13-0120-0-1-376 | 1995 actual | 1996 est. | 1997 est. |
|---|-------------|-----------|-----------|
| Obligations by program activity: | | | |
| Direct program: | | | |
| 00.01 Executive direction | 15 | 12 | 12 |
| 00.02 Departmental staff services | 22 | 17 | 17 |
| 00.91 Total direct program | 37 | 29 | 29 |
| 01.01 Reimbursable program | 45 | 48 | 48 |
| 10.00 Total obligations | 82 | 77 | 77 |
| Budgetary resources available for obligation: | | | |
| 21.40 Unobligated balance available, start of year: | | | |
| Uninvested balance | 2 | 1 | |
| 22.00 New budget authority (gross) | 82 | 77 | 77 |
| 23.90 Total budgetary resources available for obligation | 84 | 78 | 77 |
| 23.95 New obligations | -82 | -77 | -77 |
| 24.40 Unobligated balance available, end of year: | | | |
| Uninvested balance | 1 | | |
| New budget authority (gross), detail: | | | |
| Current: | | | |
| 40.00 Appropriation | 37 | 29 | 29 |
| Permanent: | | | |
| 68.00 Spending authority from offsetting collections: Off- | | | |
| setting collections (cash) | 45 | 48 | 48 |
| 70.00 Total new budget authority (gross) | 82 | 77 | 77 |
| Change in unpaid obligations: | | | |
| 72.40 Unpaid obligations, start of year: Obligated balance: | | | |
| Appropriation | 5 | 6 | 3 |
| 73.10 New obligations | 82 | 77 | 77 |
| 73.20 Total outlays (gross) | -81 | -81 | -78 |
| 74.40 Unpaid obligations, end of year: Obligated balance: | | | |
| Appropriation | 6 | 3 | 2 |
| Outlays (gross), detail: | | | |
| 86.90 Outlays from new current authority | 31 | 28 | 28 |
| 86.93 Outlays from current balances | 6 | 5 | 2 |
| 86.97 Outlays from new permanent authority | 45 | 48 | 48 |
| 87.00 Total outlays (gross) | 81 | 81 | 78 |
| Offsets: | | | |
| Against gross budget authority and outlays: | | | |
| 88.00 Offsetting collections (cash) from: Federal sources | -45 | -48 | -48 |
| Net budget authority and outlays: | | | |
| 89.00 Budget authority | 37 | 29 | 29 |
| 90.00 Outlays | 37 | 33 | 30 |

Executive direction.—Provides for the formulation of Department of Commerce policy on National and Governmental issues affecting programs and functions assigned to the Department.

Departmental staff services.—Provides for the formulation of internal Departmental policy establishing the framework for Departmental operations.

Reimbursable program.—Provides a centralized collection source for special tasks or costs and their billing to users.

Object Classification (in millions of dollars)

| Identification code 13-0120-0-1-376 | 1995 actual | 1996 est. | 1997 est. |
|--|-------------|-----------|-----------|
| Direct obligations: | | | |
| Personnel compensation: | | | |
| 11.1 Full-time permanent | 18 | 16 | 16 |
| 11.5 Other personnel compensation | 1 | | |
| 11.9 Total personnel compensation | 19 | 16 | 16 |
| 12.1 Civilian personnel benefits | 4 | 3 | 3 |
| 23.1 Rental payments to GSA | 4 | 4 | 4 |
| 23.3 Communications, utilities, and miscellaneous | | | |
| charges | 1 | 1 | 1 |
| 24.0 Printing and reproduction | 1 | | |
| 25.2 Other services | 2 | 1 | 1 |
| 25.3 Purchases of goods and services from Government | | | |
| accounts | 5 | 4 | 4 |
| 31.0 Equipment | 1 | | |
| 99.0 Subtotal, direct obligations | 37 | 29 | 29 |
| 99.0 Reimbursable obligations | 45 | 47 | 47 |
| 99.5 Below reporting threshold | | 1 | 1 |
| 99.9 Total obligations | 82 | 77 | 77 |

Personnel Summary

| Identification code 13-0120-0-1-376 | 1995 actual | 1996 est. | 1997 est. |
|---|-------------|-----------|-----------|
| Direct: | | | |
| Total compensable workyears: | | | |
| 1001 Full-time equivalent employment | 309 | 256 | 256 |
| 1005 Full-time equivalent of overtime and holiday hours | 4 | | |
| Reimbursable: | | | |
| 2001 Total compensable workyears: Full-time equivalent | | | |
| employment | 40 | 44 | 44 |

OFFICE OF INSPECTOR GENERAL

For necessary expenses of the Office of Inspector General in carrying out the Inspector General Act of 1978, as amended (5 U.S.C. App. 1-11 as amended by Public Law 100-504), \$20,849,000.

Note.—A regular 1996 appropriation for this account had not been enacted at the time this budget was prepared. The 1996 amounts included in this budget are based on the levels provided in three continuing resolutions: P.L. 104-91, P.L. 104-92, and P.L. 104-99.

Program and Financing (in millions of dollars)

| Identification code 13-0126-0-1-376 | 1995 actual | 1996 est. | 1997 est. |
|--|-------------|-----------|-----------|
| Obligations by program activity: | | | |
| 00.01 Direct program | 17 | 20 | 21 |
| 01.01 Reimbursable program | 5 | 1 | 1 |
| 10.00 Total obligations | 22 | 21 | 22 |
| Budgetary resources available for obligation: | | | |
| 22.00 New budget authority (gross) | 22 | 21 | 22 |
| 23.95 New obligations | -22 | -21 | -22 |
| New budget authority (gross), detail: | | | |
| Current: | | | |
| 40.00 Appropriation | 17 | 20 | 21 |
| Permanent: | | | |
| 68.00 Spending authority from offsetting collections: Off- | | | |
| setting collections (cash) | 5 | 1 | 1 |

General and special funds—Continued*OFFICE OF INSPECTOR GENERAL—Continued*

Program and Financing (in millions of dollars)—Continued

| Identification code 13-0126-0-1-376 | 1995 actual | 1996 est. | 1997 est. |
|---|-------------|-----------|-----------|
| 70.00 Total new budget authority (gross) | 22 | 21 | 22 |
| Change in unpaid obligations: | | | |
| 72.40 Unpaid obligations, start of year: Obligated balance: | | | |
| Appropriation | 1 | 3 | 2 |
| 73.10 New obligations | 22 | 21 | 22 |
| 73.20 Total outlays (gross) | -20 | -22 | -22 |
| 74.40 Unpaid obligations, end of year: Obligated balance: | | | |
| Appropriation | 3 | 2 | 3 |
| Outlays (gross), detail: | | | |
| 86.90 Outlays from new current authority | 14 | 19 | 20 |
| 86.93 Outlays from current balances | 1 | 2 | 1 |
| 86.97 Outlays from new permanent authority | 5 | 1 | 1 |
| 87.00 Total outlays (gross) | 20 | 22 | 22 |
| Offsets: | | | |
| Against gross budget authority and outlays: | | | |
| 88.00 Offsetting collections (cash) from: Federal sources | -5 | -1 | -1 |
| Net budget authority and outlays: | | | |
| 89.00 Budget authority | 17 | 20 | 21 |
| 90.00 Outlays | 15 | 21 | 21 |

This appropriation provides agency-wide audit and investigative functions to identify and recommend corrections for management and administrative deficiencies that create conditions for existing or potential instances of fraud, waste, and mismanagement. The audit function provides internal audit, contract audit, and inspections services. Contract audits provide professional advice to agency contracting officials on accounting and financial matters relative to negotiation, award, administration, repricing, and settlement of contracts. Internal audits review and evaluate all facets of agency operations. Inspections services provide detailed technical evaluations of agency operations. The investigative function provides for the detection and investigation of improper and illegal activities involving programs, personnel, and operations.

Object Classification (in millions of dollars)

| Identification code 13-0126-0-1-376 | 1995 actual | 1996 est. | 1997 est. |
|---|-------------|-----------|-----------|
| Direct obligations: | | | |
| 11.1 Personnel compensation: Full-time permanent | 10 | 12 | 12 |
| 12.1 Civilian personnel benefits | 2 | 2 | 2 |
| 21.0 Travel and transportation of persons | 1 | 1 | 1 |
| 23.1 Rental payments to GSA | 2 | 1 | 1 |
| 25.2 Other services | 1 | 3 | 4 |
| 25.3 Purchases of goods and services from Government accounts | 1 | 1 | 1 |
| 99.0 Subtotal, direct obligations | 17 | 20 | 21 |
| 99.0 Reimbursable obligations | 5 | | |
| 99.5 Below reporting threshold | | 1 | 1 |
| 99.9 Total obligations | 22 | 21 | 22 |

Personnel Summary

| Identification code 13-0126-0-1-376 | 1995 actual | 1996 est. | 1997 est. |
|---|-------------|-----------|-----------|
| 1001 Total compensable workyears: Full-time equivalent employment | 190 | 219 | 215 |

Intragovernmental funds:

WORKING CAPITAL FUND

Program and Financing (in millions of dollars)

| Identification code 13-4511-0-4-376 | 1995 actual | 1996 est. | 1997 est. |
|--|-------------|-----------|-----------|
| Obligations by program activity: | | | |
| Operating expenses: | | | |
| 00.01 Departmental staff services | 65 | 52 | 64 |
| 00.02 General counsel | 19 | 16 | 15 |
| 00.03 Public affairs | 2 | 2 | 2 |
| 00.91 Total operating expenses | 86 | 70 | 81 |
| 01.01 Capital investment | 3 | | |
| 10.00 Total obligations | 89 | 70 | 81 |
| Budgetary resources available for obligation: | | | |
| 21.90 Unobligated balance available, start of year: Fund balance | | 2 | 2 |
| 22.00 New budget authority (gross) | 91 | 70 | 81 |
| 23.90 Total budgetary resources available for obligation | 91 | 72 | 83 |
| 23.95 New obligations | -89 | -70 | -81 |
| 24.90 Unobligated balance available, end of year: Fund balance | 2 | 2 | 2 |
| New budget authority (gross), detail: | | | |
| 68.00 Spending authority from offsetting collections (gross): | | | |
| Offsetting collections (cash) | 91 | 70 | 81 |
| Change in unpaid obligations: | | | |
| 72.42 Unpaid obligations, start of year: Obligated balance: | | | |
| U.S. Securities: Unrealized discounts | -2 | -1 | 1 |
| 73.10 New obligations | 89 | 70 | 81 |
| 73.20 Total outlays (gross) | -88 | -70 | -81 |
| 73.40 Adjustments in expired accounts | 2 | 1 | |
| 74.42 Unpaid obligations, end of year: Obligated balance: | | | |
| U.S. Securities: Unrealized discounts | -1 | 1 | -1 |
| Outlays (gross), detail: | | | |
| 86.97 Outlays from new permanent authority | 88 | 70 | 81 |
| 87.00 Total outlays (gross) | 88 | 70 | 81 |
| Offsets: | | | |
| Against gross budget authority and outlays: | | | |
| 88.00 Offsetting collections (cash) from: Federal sources | -91 | -70 | -81 |
| Net budget authority and outlays: | | | |
| 89.00 Budget authority | | | |
| 90.00 Outlays | -3 | | |

This fund finances, on a reimbursable basis, administrative functions for the entire Department that are more efficiently and economically performed on a centralized basis.

Object Classification (in millions of dollars)

| Identification code 13-4511-0-4-376 | 1995 actual | 1996 est. | 1997 est. |
|---|-------------|-----------|-----------|
| Personnel compensation: | | | |
| 11.1 Full-time permanent | 30 | 25 | 26 |
| 11.3 Other than full-time permanent | 1 | 1 | 1 |
| 11.5 Other personnel compensation | 1 | | |
| 11.9 Total personnel compensation | 32 | 26 | 27 |
| 12.1 Civilian personnel benefits | 6 | 5 | 5 |
| 13.0 Benefits for former personnel | 1 | | |
| 21.0 Travel and transportation of persons | 1 | 1 | 1 |
| 23.1 Rental payments to GSA | 6 | 4 | 4 |
| 23.3 Communications, utilities, and miscellaneous charges | 5 | 3 | 5 |
| 24.0 Printing and reproduction | 1 | 1 | 1 |
| 25.2 Other services | 22 | 20 | 23 |
| 25.3 Purchases of goods and services from Government accounts | 6 | 6 | 11 |
| 26.0 Supplies and materials | 3 | 3 | 3 |
| 31.0 Equipment | 6 | 1 | 1 |
| 99.0 Subtotal, reimbursable obligations | 89 | 70 | 81 |
| 99.9 Total obligations | 89 | 70 | 81 |

Personnel Summary

| Identification code 13-4511-0-4-376 | 1995 actual | 1996 est. | 1997 est. |
|---|-------------|-----------|-----------|
| Total compensable workyears: | | | |
| 2001 Full-time equivalent employment | 629 | 564 | 561 |
| 2005 Full-time equivalent of overtime and holiday hours | 13 | 13 | 13 |

ECONOMIC DEVELOPMENT ADMINISTRATION

Federal Funds

General and special funds:

SALARIES AND EXPENSES

For necessary expenses of administering the economic development assistance programs as provided for by law, \$20,036,000: Provided, That these funds may be used to monitor projects approved pursuant to title I of the Public Works Employment Act of 1976, as amended, title II of the Trade Act of 1974, as amended, and the Community Emergency Drought Relief Act of 1977. (42 U.S.C. 3218, 3219, 5184, and 6701(c).)

Note.—A regular 1996 appropriation for this account had not been enacted at the time this budget was prepared. The 1996 amounts included in this budget are based on the levels provided in three continuing resolutions: P.L. 104-91, P.L. 104-92, and P.L. 104-99.

Program and Financing (in millions of dollars)

| Identification code 13-0125-0-1-452 | 1995 actual | 1996 est. | 1997 est. |
|---|-------------|-----------|-----------|
| Obligations by program activity: | | | |
| 00.01 Direct program | 32 | 20 | 20 |
| 01.01 Reimbursable program | 3 | 4 | ..... |
| 10.00 Total obligations | 35 | 24 | 20 |
| Budgetary resources available for obligation: | | | |
| 22.00 New budget authority (gross) | 35 | 24 | 20 |
| 23.95 New obligations | -35 | -24 | -20 |
| New budget authority (gross), detail: | | | |
| Current: | | | |
| 40.00 Appropriation | 32 | 20 | 20 |
| Permanent: | | | |
| 68.00 Spending authority from offsetting collections: Offsetting collections (cash) | 3 | 4 | ..... |
| 70.00 Total new budget authority (gross) | 35 | 24 | 20 |
| Change in unpaid obligations: | | | |
| 72.40 Unpaid obligations, start of year: Obligated balance: | | | |
| Appropriation | 3 | 1 | 2 |
| 73.10 New obligations | 35 | 24 | 20 |
| 73.20 Total outlays (gross) | -36 | -23 | -20 |
| 74.40 Unpaid obligations, end of year: Obligated balance: | | | |
| Appropriation | 1 | 2 | 2 |
| Outlays (gross), detail: | | | |
| 86.90 Outlays from new current authority | 31 | 18 | 18 |
| 86.93 Outlays from current balances | 2 | 1 | 2 |
| 86.97 Outlays from new permanent authority | 3 | 4 | ..... |
| 87.00 Total outlays (gross) | 36 | 23 | 20 |
| Offsets: | | | |
| Against gross budget authority and outlays: | | | |
| 88.00 Offsetting collections (cash) from: Federal sources | -3 | -4 | ..... |
| Net budget authority and outlays: | | | |
| 89.00 Budget authority | 32 | 20 | 20 |
| 90.00 Outlays | 33 | 19 | 20 |

The administration of EDA's economic development assistance programs is carried out through a network of headquarters and regional personnel.

Direct program.—These activities include preapplication development, application processing (completed within a 60-day timeframe) and project monitoring as well as general support functions such as economic development research, information dissemination, legal, civil rights, environmental compliance, budgeting and debt management.

Reimbursable program.—EDA provides both data processing and accounting services to other Federal agencies on a reimbursable basis. Funds received cover the cost of performing this work.

Object Classification (in millions of dollars)

| Identification code 13-0125-0-1-452 | 1995 actual | 1996 est. | 1997 est. |
|---|-------------|-----------|-----------|
| Direct obligations: | | | |
| Personnel compensation: | | | |
| 11.1 Full-time permanent | 19 | 11 | 11 |
| 11.3 Other than full-time permanent | 1 | ..... | ..... |
| 11.9 Total personnel compensation | 20 | 11 | 11 |
| 12.1 Civilian personnel benefits | 4 | 2 | 2 |
| 21.0 Travel and transportation of persons | 1 | 1 | 1 |
| 23.1 Rental payments to GSA | 2 | 2 | 2 |
| 25.2 Other services | 2 | 2 | 2 |
| 25.3 Purchases of goods and services from Government accounts | 3 | 2 | 2 |
| 99.0 Subtotal, direct obligations | 32 | 20 | 20 |
| 99.0 Reimbursable obligations | 3 | 4 | ..... |
| 99.9 Total obligations | 35 | 24 | 20 |

Personnel Summary

| Identification code 13-0125-0-1-452 | 1995 actual | 1996 est. | 1997 est. |
|---|-------------|-----------|-----------|
| Direct: | | | |
| 1001 Total compensable workyears: Full-time equivalent employment | 338 | 293 | 258 |
| Reimbursable: | | | |
| 2001 Total compensable workyears: Full-time equivalent employment | 2 | 2 | 2 |

ECONOMIC DEVELOPMENT ASSISTANCE PROGRAMS

For grants for economic development assistance as provided by the Public Works and Economic Development Act of 1965, as amended, Public Law 91-304, and such laws that were in effect immediately before September 30, 1982, \$333,500,000: Provided, That none of the funds appropriated or otherwise made available under this heading may be used directly or indirectly for attorneys' or consultants' fees in connection with securing grants and contracts made by the Economic Development Administration: Provided further, That notwithstanding any other provision of law, the Secretary of Commerce may provide financial assistance for projects to be located on military installations closed or scheduled for closure or realignment to grantees eligible for assistance under the Public Works and Economic Development Act, without it being required that the grantee have title or ability to obtain a lease for the property, for the useful life of the project when in the opinion of the Secretary, such financial assistance is necessary for the economic development of the area: Provided further, That the Secretary may, as the Secretary considers appropriate, consult with the Secretary of Defense regarding the title to land on military installations closed or scheduled for closure or realignment. (19 U.S.C. 2343-44, 2346, 2373-74; 42 U.S.C. 3131, 3135, 3141, 3142, 3144, 3151-53, 3171, 3241, 3243 and 3245.)

Note.—A regular 1996 appropriation for this account had not been enacted at the time this budget was prepared. The 1996 amounts included in this budget are based on the levels provided in three continuing resolutions: P.L. 104-91, P.L. 104-92, and P.L. 104-99.

Program and Financing (in millions of dollars)

| Identification code 13-2050-0-1-452 | 1995 actual | 1996 est. | 1997 est. |
|---|-------------|-----------|-----------|
| Obligations by program activity: | | | |
| Direct program: | | | |
| 00.01 Planning grants | 26 | 24 | 41 |
| 00.02 Technical assistance grants | 11 | 10 | ..... |
| 00.03 Public works grants | 202 | 165 | 155 |
| 00.04 Economic adjustment grants | 36 | 30 | 27 |
| 00.05 Research and evaluation | 1 | 1 | ..... |
| 00.06 Defense economic conversion | 104 | 90 | 110 |
| 00.07 Trade adjustment assistance | 10 | 9 | ..... |
| 00.09 Midwest flood of 1993 | 52 | ..... | ..... |
| 00.10 Hurricane Andrew | 5 | 1 | ..... |
| 00.11 Northridge earthquake | 59 | ..... | ..... |

General and special funds—Continued*ECONOMIC DEVELOPMENT ASSISTANCE PROGRAMS—Continued*

Program and Financing (in millions of dollars)—Continued

| Identification code 13–2050–0–1–452 | | 1995 actual | 1996 est. | 1997 est. |
|---|---|-------------|-----------|-----------|
| 00.12 | Northeast Fishing | 1 | 4 | |
| 00.13 | Tri-State floods | 46 | 9 | |
| 00.91 | Total direct program | 553 | 343 | 333 |
| 01.01 | Reimbursable program | 35 | 1 | 1 |
| 10.00 | Total obligations | 588 | 344 | 334 |
| Budgetary resources available for obligation: | | | | |
| 21.40 | Unobligated balance available, start of year: | | | |
| | Uninvested balance | 146 | 15 | |
| 22.00 | New budget authority (gross) | 455 | 328 | 334 |
| 22.10 | Resources available from recoveries of prior year obligations | 1 | | |
| 23.90 | Total budgetary resources available for obligation | 602 | 343 | 334 |
| 23.95 | New obligations | –588 | –344 | –334 |
| 24.40 | Unobligated balance available, end of year: | | | |
| | Uninvested balance | 15 | | |
| New budget authority (gross), detail: | | | | |
| Current: | | | | |
| 40.00 | Appropriation | 463 | 328 | 333 |
| 40.35 | Appropriation rescinded | –25 | | |
| 40.36 | Unobligated balance rescinded | –5 | | |
| 41.00 | Transferred to other accounts | –3 | | |
| 43.00 | Appropriation (total) | 430 | 328 | 333 |
| Permanent: | | | | |
| 68.00 | Spending authority from offsetting collections: Offsetting collections (cash) | 25 | 1 | 1 |
| 70.00 | Total new budget authority (gross) | 455 | 328 | 334 |
| Change in unpaid obligations: | | | | |
| 72.40 | Unpaid obligations, start of year: Obligated balance: | | | |
| | Appropriation | 856 | 1,082 | 986 |
| 73.10 | New obligations | 588 | 344 | 334 |
| 73.20 | Total outlays (gross) | –347 | –440 | –417 |
| 73.40 | Adjustments in expired accounts | –15 | | |
| 73.45 | Adjustments in unexpired accounts | –1 | | |
| 74.40 | Unpaid obligations, end of year: Obligated balance: | | | |
| | Appropriation | 1,082 | 986 | 903 |
| Outlays (gross), detail: | | | | |
| 86.90 | Outlays from new current authority | 8 | 16 | 17 |
| 86.93 | Outlays from current balances | 313 | 423 | 401 |
| 86.97 | Outlays from new permanent authority | 25 | 1 | 1 |
| 87.00 | Total outlays (gross) | 347 | 440 | 417 |
| Offsets: | | | | |
| Against gross budget authority and outlays: | | | | |
| 88.00 | Offsetting collections (cash) from: Federal sources | –25 | –1 | –1 |
| Net budget authority and outlays: | | | | |
| 89.00 | Budget authority | 430 | 327 | 333 |
| 90.00 | Outlays | 321 | 439 | 416 |

Summary of Budget Authority and Outlays

(In millions of dollars)

| Enacted/requested: | | 1995 actual | 1996 est. | 1997 est. |
|--|--|-------------|-----------|-----------|
| Budget Authority | | 430 | 328 | 333 |
| Outlays | | 321 | 439 | 418 |
| Adjustment to 1996 continuing resolution levels: | | | | |
| Budget Authority | | | 10 | |
| Outlays | | | 1 | 2 |
| Total: | | | | |
| Budget Authority | | 430 | 338 | 333 |
| Outlays | | 321 | 440 | 420 |

The programs of the Economic Development Administration (EDA) provide grants for public works and development facilities, other financial assistance, and the planning and coordination needed to alleviate conditions of substantial and per-

sistent unemployment and underemployment in economically distressed areas and regions. In 1997, EDA will continue to encourage development that maximizes the utilization of the Nation's manpower and capital, protects the environment, and alleviates the adverse impact caused by technological changes, structural decline, economic dislocation, and natural disasters.

Within the areas served, EDA strives to meet its program objectives through the use of a broad range of activities.

Planning grants.—Support the design and implementation of effective economic development policies and programs by local organizations.

Technical assistance grants.—Provide for local feasibility and industry studies, natural resource development and export promotion. In addition, provide funding for a network of university centers that assist public bodies, nonprofit organizations and businesses to plan and implement activities designed to generate jobs and income in distressed areas.

Public works grants.—Provide for infrastructure projects that foster the establishment or expansion of industrial and commercial businesses generating employment in communities experiencing high unemployment, low per-capita income, and out-migration.

Economic adjustment grants.—Provide a package of assistance tools, including planning, technical assistance, revolving loan funds and infrastructure development, to help communities counteract either a gradual erosion or a sudden dislocation of their local economic structure.

Research, evaluation and demonstration.—Funds are used to support studies about the causes of economic distress and approaches to alleviating and preventing such problems as well as the dissemination of economic development information.

Defense economic investment.—Provide communities impacted by DOD and DOE downsizing, as well as defense contract reductions, with tools for developing integrated plans to adjust to economic dislocations and assist in the implementation of these plans.

Trade adjustment assistance.—In 1997, this program is proposed for termination.

Object Classification (in millions of dollars)

| Identification code 13–2050–0–1–452 | | 1995 actual | 1996 est. | 1997 est. |
|-------------------------------------|--|-------------|-----------|-----------|
| 41.0 | Direct obligations: Grants, subsidies, and contributions | 553 | 343 | 333 |
| 99.0 | Reimbursable obligations: Subtotal, reimbursable obligations | 35 | 1 | 1 |
| 99.9 | Total obligations | 588 | 344 | 334 |

Public enterprise funds:

ECONOMIC DEVELOPMENT REVOLVING FUND LIQUIDATING ACCOUNT

Program and Financing (in millions of dollars)

| Identification code 13–4406–0–3–452 | | 1995 actual | 1996 est. | 1997 est. |
|---|--|-------------|-----------|-----------|
| Obligations by program activity: | | | | |
| 00.01 | Interest expense | 4 | 4 | 3 |
| 00.02 | Defaults and care and protection of collateral | 4 | 4 | 4 |
| 10.00 | Total obligations | 8 | 8 | 7 |
| Budgetary resources available for obligation: | | | | |
| 21.90 | Unobligated balance available, start of year: Fund balance | 111 | 118 | 109 |
| 22.00 | New budget authority (gross) | 14 | –1 | 21 |
| 23.90 | Total budgetary resources available for obligation | 125 | 117 | 130 |
| 23.95 | New obligations | –8 | –8 | –7 |
| 24.90 | Unobligated balance available, end of year: Fund balance | 118 | 109 | 123 |

| | | | | |
|---|---|-----|----|-----|
| New budget authority (gross), detail: | | | | |
| Current: | | | | |
| 41.00 | Transferred to other accounts | -10 | | |
| Permanent: | | | | |
| 68.00 | Spending authority from offsetting collections: Offsetting collections (cash) | 14 | 9 | 21 |
| 70.00 | Total new budget authority (gross) | 14 | -1 | 21 |
| Change in unpaid obligations: | | | | |
| Unpaid obligations, start of year: Obligated balance: | | | | |
| 72.40 | Appropriation | 4 | 2 | 3 |
| 73.10 | New obligations | 8 | 8 | 7 |
| 73.20 | Total outlays (gross) | -10 | -7 | -6 |
| Unpaid obligations, end of year: Obligated balance: | | | | |
| 74.40 | Appropriation | 2 | 3 | 4 |
| Outlays (gross), detail: | | | | |
| 86.98 | Outlays from permanent balances | 10 | 9 | 6 |
| 87.00 | Total outlays (gross) | 10 | 7 | 6 |
| Offsets: | | | | |
| Against gross budget authority and outlays: | | | | |
| 88.40 | Offsetting collections (cash) from: Non-Federal sources | -14 | -9 | -21 |
| Net budget authority and outlays: | | | | |
| 89.00 | Budget authority | -10 | | |
| 90.00 | Outlays | -4 | -2 | -15 |

Status of Direct Loans (in millions of dollars)

| | | | | |
|---|--|-------------|-----------|-----------|
| Identification code 13-4406-0-3-452 | | 1995 actual | 1996 est. | 1997 est. |
| Cumulative balance of direct loans outstanding: | | | | |
| 1210 | Outstanding, start of year | 75 | 68 | 61 |
| 1251 | Repayments: Repayments and prepayments | -9 | -7 | -6 |
| 1263 | Write-offs for default: Direct loans | 2 | | |
| 1290 | Outstanding, end of year | 68 | 61 | 55 |

Status of Guaranteed Loans (in millions of dollars)

| | | | | |
|---|--|-------------|-----------|-----------|
| Identification code 13-4406-0-3-452 | | 1995 actual | 1996 est. | 1997 est. |
| Cumulative balance of guaranteed loans outstanding: | | | | |
| 2210 | Outstanding, start of year | 30 | 19 | 17 |
| 2251 | Repayments and prepayments | -11 | -2 | -1 |
| 2290 | Outstanding, end of year | 19 | 17 | 16 |
| Memorandum: | | | | |
| 2299 | Guaranteed amount of guaranteed loans outstanding, end of year | 16 | 15 | 14 |
| Addendum: | | | | |
| Cumulative balance of defaulted guaranteed loans that result in loans receivable: | | | | |
| 2310 | Outstanding, start of year | 2 | 2 | 2 |
| 2390 | Outstanding, end of year | 2 | 2 | 2 |

As required by the Federal Credit Reform Act of 1990, this account records, for these programs, all cash flows to and from the Government resulting from direct loans obligated and loan guarantees committed prior to 1992. This includes interest loans outstanding; principal repayments from loans made under the Area Redevelopment Act, the Public Works and Economic Development Act of 1965, and the Trade Act of 1974; and proceeds from the sale of collateral are deposited in this fund.

No new loan or guarantee activity is proposed for 1997.

Statement of Operations (in millions of dollars)

| | | | | | |
|-------------------------------------|------------------------------|-------------|-------------|-----------|-----------|
| Identification code 13-4406-0-3-452 | | 1994 actual | 1995 actual | 1996 est. | 1997 est. |
| 0101 | Revenue | 4 | 4 | 4 | |
| 0102 | Expense | -16 | -7 | -5 | |
| 0109 | Net income or loss (-) | -12 | -3 | -1 | |

Balance Sheet (in millions of dollars)

| | | | | | |
|---|--|-------------|-------------|-----------|-----------|
| Identification code 13-4406-0-3-452 | | 1994 actual | 1995 actual | 1996 est. | 1997 est. |
| ASSETS: | | | | | |
| 1101 | Federal assets: Fund balances with Treasury | 115 | 112 | 111 | 100 |
| 1206 | Non-Federal assets: Receivables, net | 6 | 6 | | |
| Net value of assets related to pre-1992 direct loans receivable and acquired defaulted guaranteed loans receivable: | | | | | |
| 1601 | Direct loans, gross | 75 | 68 | 61 | 55 |
| 1603 | Allowance for estimated uncollectible loans and interest (-) | -7 | -5 | -5 | -3 |
| 1604 | Direct loans and interest receivable, net | 68 | 63 | 56 | 52 |
| 1699 | Value of assets related to direct loans | 68 | 63 | 56 | 52 |
| 1701 | Defaulted guaranteed loans, gross | 2 | | | |
| 1999 | Total assets | 191 | 181 | 167 | 152 |
| LIABILITIES: | | | | | |
| 2102 | Federal liabilities: Interest payable | 5 | 4 | 4 | 3 |
| 2201 | Non-Federal liabilities: Accounts payable | 4 | | | |
| 2999 | Total liabilities | 9 | 4 | 4 | 3 |
| NET POSITION: | | | | | |
| 3100 | Appropriated capital | 183 | 176 | 164 | 149 |
| 3999 | Total net position | 183 | 176 | 164 | 149 |
| 4999 | Total liabilities and net position | 192 | 180 | 168 | 152 |

Object Classification (in millions of dollars)

| | | | | |
|-------------------------------------|--|-------------|-----------|-----------|
| Identification code 13-4406-0-3-452 | | 1995 actual | 1996 est. | 1997 est. |
| 25.2 | Other services | 3 | 3 | 3 |
| 33.0 | Investments and loans | 1 | 1 | 1 |
| 43.0 | Interest and dividends | 4 | 4 | 3 |
| 99.0 | Subtotal, reimbursable obligations | 8 | 8 | 7 |
| 99.9 | Total obligations | 8 | 8 | 7 |

BUREAU OF THE CENSUS

Federal Funds

General and special funds:

SALARIES AND EXPENSES

For expenses necessary for collecting, compiling, analyzing, preparing, and publishing statistics, provided for by law, \$150,665,000. (13 U.S.C. 4, 6, 8(b), 12, 61-63, 181, 182, 301-307, 401; 15 U.S.C. 1516, 4901 et seq.; 19 U.S.C. 1484(e), 2354, 2393; 44 U.S.C. 1343.)

Note.—A regular 1996 appropriation for this account had not been enacted at the time this budget was prepared. The 1996 amounts included in this budget are based on the levels provided in three continuing resolutions: P.L. 104-91, P.L. 104-92, and P.L. 104-99.

Program and Financing (in millions of dollars)

| | | | | |
|---|--|-------------|-----------|-----------|
| Identification code 13-0401-0-1-376 | | 1995 actual | 1996 est. | 1997 est. |
| Obligations by program activity: | | | | |
| Direct program: | | | | |
| Current economic statistics: | | | | |
| 00.01 | Current economic statistics | 80 | 83 | 99 |
| 00.02 | Current demographic statistics | 49 | 48 | 49 |
| 00.03 | Survey development and data services | 3 | 3 | 3 |
| 00.91 | Total direct program | 132 | 134 | 151 |
| 01.01 | Reimbursable program | 165 | 170 | 161 |
| 10.00 | Total obligations | 297 | 304 | 312 |
| Budgetary resources available for obligation: | | | | |
| 22.00 | New budget authority (gross) | 301 | 304 | 312 |
| 22.30 | Unobligated balance expiring | -3 | | |
| 23.90 | Total budgetary resources available for obligation | 298 | 304 | 312 |
| 23.95 | New obligations | -297 | -304 | -312 |

General and special funds—Continued*SALARIES AND EXPENSES—Continued*

Program and Financing (in millions of dollars)—Continued

| Identification code 13-0401-0-1-376 | 1995 actual | 1996 est. | 1997 est. |
|--|-------------|-----------|-----------|
| New budget authority (gross), detail: | | | |
| Current: | | | |
| 40.00 Appropriation | 136 | 134 | 151 |
| Permanent: | | | |
| Spending authority from offsetting collections: | | | |
| 68.00 Offsetting collections (cash) | 165 | 170 | 161 |
| 68.10 Change in orders on hand from Federal sources | | | |
| 68.90 Spending authority from offsetting collections (total) | 165 | 170 | 161 |
| 70.00 Total new budget authority (gross) | 301 | 304 | 312 |
| Change in unpaid obligations: | | | |
| Unpaid obligations, start of year: | | | |
| 72.40 Obligated balance: Appropriation | 33 | 6 | 36 |
| 72.95 Orders on hand from Federal sources | | | |
| 72.99 Total unpaid obligations, start of year | 33 | 6 | 36 |
| 73.10 New obligations | 297 | 304 | 312 |
| 73.20 Total outlays (gross) | -323 | -274 | -298 |
| Unpaid obligations, end of year: | | | |
| 74.40 Obligated balance: Appropriation | 6 | 36 | 50 |
| 74.95 Orders on hand from Federal sources | | | |
| 74.99 Total unpaid obligations, end of year | 6 | 36 | 50 |
| Outlays (gross), detail: | | | |
| 86.90 Outlays from new current authority | 126 | 99 | 112 |
| 86.93 Outlays from current balances | 32 | 5 | 25 |
| 86.97 Outlays from new permanent authority | 165 | 170 | 161 |
| 86.98 Outlays from permanent balances | | | |
| 87.00 Total outlays (gross) | 323 | 274 | 298 |
| Offsets: | | | |
| Against gross budget authority and outlays: | | | |
| Offsetting collections (cash) from: | | | |
| 88.00 Federal sources | -154 | -144 | -137 |
| 88.40 Non-Federal sources | -11 | -26 | -24 |
| 88.90 Total, offsetting collections (cash) | -165 | -170 | -161 |
| 88.95 Change in orders on hand from Federal sources | | | |
| Net budget authority and outlays: | | | |
| 89.00 Budget authority | 136 | 134 | 151 |
| 90.00 Outlays | 158 | 104 | 137 |

The activities of this appropriation provide for the collection, compilation, and publication of a broad range of current statistics dealing with economic, demographic, and social data.

Current surveys and statistics.—

Current economic statistics.—The business statistics program provides current information on sales and related measures of retail and wholesale trade and selected service industries. Major activities will include efforts to improve the collection and publication of statistics for the service industry; and to remedy shortcomings in principal economic indicators, such as for retail and wholesale trade.

Construction statistics reports are provided on significant construction activity such as housing permits and starts, value of new construction, residential alterations and repairs, and quarterly price indexes for new single-family houses. The program will work to remedy shortcomings in several principal economic indicators, such as construction and housing starts.

Manufacturing statistics survey key industrial commodities and manufacturing activities, providing current statistics on the quantity and value of industrial output.

General economic statistics provide a Standard Statistical Establishment List (SSEL) of all U.S. business firms and their establishments, uniform classification data, annual

county business data, and corporate financial data. The 1997 program will continue efforts to implement the new North American industry classification system (NAICS). NAICS will restructure the existing Industry Classification System. The program will continue other efforts involving industry classification, such as developing ways for recognizing emerging industries and technologies. The program will develop and implement methods to ease reporting burdens on U.S. businesses.

Foreign trade statistics provide for publication of monthly, cumulative, and annual reports on the quantity, shipping weight, and dollar value of imports and exports, by mode of transportation, detailed commodity category, customs districts, and country of origin or destination. This program covers the Census Bureau responsibilities under the Trade Act of 1974.

Government statistics reports are published annually regarding the revenue, expenditures, indebtedness and debt transactions, financial assets, employment, and payrolls of State and local governments. The Census Bureau provides quarterly information on State and local tax revenue on the national level by type of tax and governmental level, and provides information on financial assistance programs of the Federal government.

Current demographic statistics.—Household surveys provide information on the number, geographic distribution, and the social and economic characteristics of the population.

Population and housing analyses provide current demographic reports on the geographic distribution and on the demographic, social, and economic characteristics of the population, as well as current estimates and future projections of the population of the United States, and special analyses of demographic, social and economic trends. International statistics provide estimates of population, labor force, and economic activity, including spatial distribution, and analyses concerning aspects of demographic policies, economic policies, and trends for various countries. The Census Bureau compiles housing statistics on the Nation's housing inventory and provides national and regional estimates of housing vacancy rates.

Survey development and data services.—The *Statistical Abstract* that the Census Bureau prepares annually summarizes Government and private statistics of the industrial, social, political, and economic activities of the United States. The Bureau conducts general research on survey methods and techniques to find ways of improving the efficiency, accuracy, and timeliness of statistical programs. Data systems development provides advanced data capture, data processing, and information retrieval technology to meet Census Bureau program requirements.

Reimbursable program.—The Bureau of the Census undertakes work for specific individuals, groups or organizations, State and local governments, and other Federal agencies when it is more appropriate or efficient to have the work performed by the Bureau. Significant work includes collection of labor force and consumer expenditure data for the Bureau of Labor Statistics, national education and health program data for the Department of Education and the Department of Health and Human Services, and annual housing data for the Department of Housing and Urban Development.

Object Classification (in millions of dollars)

| Identification code 13-0401-0-1-376 | 1995 actual | 1996 est. | 1997 est. |
|---|-------------|-----------|-----------|
| Direct obligations: | | | |
| Personnel compensation: | | | |
| 11.1 Full-time permanent | 74 | 69 | 78 |
| 11.3 Other than full-time permanent | 8 | 8 | 8 |
| 11.5 Other personnel compensation | 2 | 2 | 2 |
| 11.9 Total personnel compensation | 84 | 79 | 88 |

| | | | | |
|------|--|-------|-------|-------|
| 12.1 | Civilian personnel benefits | 18 | 21 | 22 |
| 21.0 | Travel and transportation of persons | 3 | 3 | 4 |
| 23.1 | Rental payments to GSA | 6 | 9 | 10 |
| 23.2 | Rental payments to others | 1 | 1 | 1 |
| 23.3 | Communications, utilities, and miscellaneous charges | 5 | 6 | 6 |
| 24.0 | Printing and reproduction | 1 | 2 | 2 |
| 25.1 | Advisory and assistance services ..... | ..... | 1 | 1 |
| 25.2 | Other services | 5 | 5 | 6 |
| 25.3 | Purchases of goods and services from Government accounts | 5 | 4 | 5 |
| 26.0 | Supplies and materials | 2 | 2 | 2 |
| 31.0 | Equipment | 3 | 1 | 4 |
| 99.0 | Subtotal, direct obligations | 133 | 134 | 151 |
| 99.0 | Reimbursable obligations | 165 | 170 | 161 |
| 99.5 | Below reporting threshold | -1 | ..... | ..... |
| 99.9 | Total obligations | 297 | 304 | 312 |

Personnel Summary

| Identification code 13-0401-0-1-376 | 1995 actual | 1996 est. | 1997 est. |
|---|-------------|-----------|-----------|
| Direct: | | | |
| Total compensable workyears: | | | |
| 1001 Full-time equivalent employment | 2,275 | 2,350 | 2,300 |
| 1005 Full-time equivalent of overtime and holiday hours | 9 | 9 | 9 |
| Reimbursable: | | | |
| Total compensable workyears: | | | |
| 2001 Full-time equivalent employment | 2,965 | 2,932 | 2,976 |
| 2005 Full-time equivalent of overtime and holiday hours | 20 | 19 | 20 |

PERIODIC CENSUSES AND PROGRAMS

For expenses necessary to collect and publish statistics for periodic censuses and programs provided for by law, \$248,690,000, to remain available until expended. (13 U.S.C. 4, 6, 12, 131, 141, 142, 161, 181, 191; 15 U.S.C. 1516; 42 U.S.C. 1973aa-5.)

Note.—A regular 1996 appropriation for this account had not been enacted at the time this budget was prepared. The 1996 amounts included in this budget are based on the levels provided in three continuing resolutions: P.L. 104-91, P.L. 104-92, and P.L. 104-99.

Program and Financing (in millions of dollars)

| Identification code 13-0450-0-1-376 | 1995 actual | 1996 est. | 1997 est. |
|---|-------------|-----------|-----------|
| Obligations by program activity: | | | |
| Economic statistics programs: | | | |
| 00.01 Economic censuses | 28 | 25 | 33 |
| 00.02 Census of governments | 2 | 2 | 4 |
| 00.03 Census of agriculture | 13 | 10 | ..... |
| Demographic statistics programs: | | | |
| 00.06 Intercensal demographic estimates | 5 | 5 | 5 |
| 00.07 1990 Decennial | 1 | ..... | ..... |
| 00.08 2000 Decennial census | 41 | 50 | 106 |
| 00.09 Continuous Measurement ..... | ..... | 9 | 19 |
| 00.10 Sample Redesign | 7 | 3 | 4 |
| 00.11 CASIC ..... | ..... | 4 | 11 |
| 00.12 Geographic Support | 32 | 36 | 44 |
| 00.13 Data Processing | 10 | 15 | 28 |
| 10.00 Total obligations | 139 | 159 | 254 |
| Budgetary resources available for obligation: | | | |
| 21.40 Unobligated balance available, start of year: Treasury balance | 2 | 6 | ..... |
| 22.00 New budget authority (gross) | 142 | 150 | 249 |
| 22.10 Resources available from recoveries of prior year obligations | 1 | 3 | 5 |
| 23.90 Total budgetary resources available for obligation | 145 | 159 | 254 |
| 23.95 New obligations | -139 | -159 | -254 |
| 24.40 Unobligated balance available, end of year: Uninvested balance | 6 | ..... | ..... |
| New budget authority (gross), detail: | | | |
| 40.00 Appropriation | 142 | 150 | 249 |
| Change in unpaid obligations: | | | |
| 72.40 Unpaid obligations, start of year: Obligated balance: Appropriation | 29 | 32 | 33 |
| 73.10 New obligations | 139 | 159 | 254 |

| | | | |
|---|------|------|------|
| 73.20 Total outlays (gross) | -135 | -155 | -229 |
| 73.45 Adjustments in unexpired accounts | -1 | -3 | -5 |
| 74.40 Unpaid obligations, end of year: Obligated balance: Appropriation | 32 | 33 | 53 |
| Outlays (gross), detail: | | | |
| 86.90 Outlays from new current authority | 109 | 119 | 197 |
| 86.93 Outlays from current balances | 26 | 36 | 32 |
| 87.00 Total outlays (gross) | 135 | 155 | 229 |
| Net budget authority and outlays: | | | |
| 89.00 Budget authority | 142 | 150 | 249 |
| 90.00 Outlays | 135 | 155 | 229 |

Summary of Budget Authority and Outlays

(In millions of dollars)

| Enacted/requested: | 1995 actual | 1996 est. | 1997 est. |
|--|-------------|-----------|-----------|
| Budget Authority | 142 | 150 | 249 |
| Outlays | 135 | 155 | 229 |
| Adjustment to 1996 continuing resolution levels: | | | |
| Budget Authority ..... | ..... | 7 | ..... |
| Outlays ..... | ..... | 6 | 1 |
| Total: | | | |
| Budget Authority | 142 | 157 | 249 |
| Outlays | 135 | 161 | 230 |

This appropriation funds legislatively mandated censuses of economic and demographic areas once or twice each decade and other authorized periodic activities.

Economic statistics programs.—

Economic censuses.—The economic censuses provide data on manufactures, mineral industries, retail and wholesale trade and service industries, construction, and transportation. The censuses are taken every fifth year, covering calendar years ending in two and seven. FY 1997, the third year in the six-year cycle of the 1997 Economic Censuses, is a crucial year for planning and preparation. Major activities include: completing the census content determination and design processes; developing a mailing list; finalizing preparations for data collection and processing; printing report forms; conducting promotion and outreach efforts; and, preparing mailing packages scheduled to be mailed in December 1997.

Census of governments.—This census collects State and local government data on taxes, tax valuations, governmental receipts, expenditures, indebtedness, and number of employees. This census is taken every fifth year for calendar years ending in two and seven. FY 1997 is the third year in the five-year cycle for the Census of Governments. It is a key year for planning preparation. Major activities include: clearing census form content; finalizing an address list of governmental units; reviewing central collection arrangements; developing data processing systems and procedures; printing forms and questionnaires; and, beginning the design of publication and electronic report tables.

Census of agriculture.—The Bureau is not requesting funds for this census. Funding is being requested by the Department of Agriculture.

Demographic statistics programs.—

Intercensal demographic estimates.—This program develops updated population estimates, in years between decennial censuses, for states, counties, metropolitan areas and urban places; and, prepares a variety of data to meet diverse legislative needs.

Decennial census.—1997 is the third year of the cycle for operational preparation for the 2000 Decennial Census. The focus of these activities is on the preparatory work required for the census. The 1997 decennial program covers a broad range of activities, such as conducting tests and planning for the data collection and processing facets of the Census. These and other activities help ensure that

General and special funds—Continued*PERIODIC CENSUSES AND PROGRAMS—Continued*

the Bureau is fully prepared for conducting the Census in the year 2000.

Continuous measurement.—The Continuous measurement program will allow the Census Bureau to collect and disseminate, on an annual basis, the types of data collected on the Decennial census long-form. The Continuous measurement program will make the Census Bureau the premier source for current population and housing data needed for both near and long-term economic development. The 1997 program will focus on completing all data collection and processing activities for the 1996 test areas, and publishing the results.

Sample redesign.—This program provides for revisions to all of the monthly, quarterly and annual household survey samples to conform to the redistribution of population measured in the decennial census. This is done to update the accuracy of the ongoing surveys.

Computer assisted survey information collection (CASIC).—This 1997 program will maximize the use of automation and telecommunications to integrate collection, capture, and processing of data. This integration will increase cost efficiency; enhance data quality; provide more complete and timely management information and increase the timeliness and cost efficiency of processing operations. CASIC will result in improvements that provide quicker access to data that affect policy decisions within the Executive and Legislative branches.

Geographic support.—The activity's goal is to determine the correct location of every business establishment, farm, and residence in the U.S. and its territories. The activity's major components include the Topologically Integrated Geographic Encoding and Referencing (TIGER) data base and the Master Address File (MAF). TIGER provides maps and other geographic information; MAF provides residential addresses for the nation. TIGER and MAF are important because they provide essential information and products for conducting many of the Bureau's programs.

Data processing systems.—The program provides automated data processing support and operational services for the Census Bureau. The program's major components are: continuing efforts to migrate to an open, expandable, cost-effective processing environment before the 2000 Decennial census; planning for automated systems support for the Economic censuses and Decennial census; providing support for the new computer center in Bowie, Maryland; and modernizing Census Bureau computer workstations, local area networks, telecommunication systems, and other systems.

Object Classification (in millions of dollars)

| Identification code 13-0450-0-1-376 | 1995 actual | 1996 est. | 1997 est. |
|---|-------------|-----------|-----------|
| Personnel compensation: | | | |
| 11.1 Full-time permanent | 66 | 73 | 102 |
| 11.3 Other than full-time permanent | 6 | 6 | 7 |
| 11.5 Other personnel compensation | 2 | 1 | 2 |
| 11.9 Total personnel compensation | 74 | 80 | 111 |
| 12.1 Civilian personnel benefits | 14 | 21 | 26 |
| 13.0 Benefits for former personnel | 1 | | |
| 21.0 Travel and transportation of persons | 3 | 3 | 6 |
| 23.1 Rental payments to GSA | 5 | 10 | 14 |
| 23.2 Rental payments to others | 1 | | |
| 23.3 Communications, utilities, and miscellaneous charges | 4 | 5 | 4 |
| 24.0 Printing and reproduction | 1 | 3 | 7 |
| 25.1 Advisory and assistance services | 1 | | 2 |
| 25.2 Other services | 14 | 14 | 41 |
| 25.3 Purchases of goods and services from Government accounts | 5 | 3 | 4 |
| 26.0 Supplies and materials | 5 | 3 | 5 |
| 31.0 Equipment | 11 | 17 | 33 |
| 99.5 Below reporting threshold | | | 1 |
| 99.9 Total obligations | 139 | 159 | 254 |

Personnel Summary

| Identification code 13-0450-0-1-376 | 1995 actual | 1996 est. | 1997 est. |
|---|-------------|-----------|-----------|
| Total compensable workyears: | | | |
| 1001 Full-time equivalent employment | 1,880 | 1,969 | 2,547 |
| 1005 Full-time equivalent of overtime and holiday hours | 12 | 14 | 14 |

ECONOMIC AND STATISTICAL ANALYSIS**Federal Funds****General and special funds:***SALARIES AND EXPENSES*

For necessary expenses, as authorized by law, of economic and statistical analysis programs of the Department of Commerce, \$53,510,000, to remain available until September 30, 1998. (15 U.S.C. 171 et seq., 1501 et seq.; 22 U.S.C. 286f, 3101 et seq.)

Note.—A regular FY 1996 appropriation for this account had not been enacted at the time this budget was prepared. The FY 1996 amounts included in this budget are based on the levels provided in three continuing resolutions: P.L. 104-91, P.L. 104-92, and P.L. 104-99.

Program and Financing (in millions of dollars)

| Identification code 13-1500-0-1-376 | 1995 actual | 1996 est. | 1997 est. |
|---|-------------|-----------|-----------|
| Obligations by program activity: | | | |
| Direct program: | | | |
| 00.01 Bureau of Economic Analysis | 41 | 42 | 49 |
| 00.02 Policy support | 6 | 5 | 5 |
| 00.91 Total direct program | 47 | 47 | 54 |
| 01.01 Reimbursable program | 2 | 1 | 2 |
| 10.00 Total obligations | 49 | 48 | 56 |
| Budgetary resources available for obligation: | | | |
| 21.40 Unobligated balance available, start of year: | | | |
| Uninvested balance | 1 | 1 | 1 |
| 22.00 New budget authority (gross) | 49 | 48 | 56 |
| 23.90 Total budgetary resources available for obligation | 50 | 49 | 57 |
| 23.95 New obligations | -49 | -48 | -56 |
| 24.40 Unobligated balance available, end of year: | | | |
| Uninvested balance | 1 | 1 | |
| New budget authority (gross), detail: | | | |
| Current: | | | |
| 40.00 Appropriation | 47 | 46 | 54 |
| 42.00 Transferred from other accounts | 1 | | |
| 43.00 Appropriation (total) | 48 | 46 | 54 |
| Permanent: | | | |
| 68.00 Spending authority from offsetting collections: Offsetting collections (cash) | 2 | 1 | 2 |
| 70.00 Total new budget authority (gross) | 49 | 48 | 56 |
| Change in unpaid obligations: | | | |
| 72.40 Unpaid obligations, start of year: Obligated balance: | | | |
| Appropriation | 8 | 7 | 6 |
| 73.10 New obligations | 49 | 48 | 56 |
| 73.20 Total outlays (gross) | -49 | -49 | -56 |
| 74.40 Unpaid obligations, end of year: Obligated balance: | | | |
| Appropriation | 7 | 6 | 6 |
| Outlays (gross), detail: | | | |
| 86.90 Outlays from new current authority | 42 | 40 | 48 |
| 86.93 Outlays from current balances | 6 | 8 | 6 |
| 86.97 Outlays from new permanent authority | 2 | 1 | 2 |
| 87.00 Total outlays (gross) | 49 | 49 | 56 |
| Offsets: | | | |
| Against gross budget authority and outlays: | | | |
| 88.00 Offsetting collections (cash) from: Reimbursable projects | -2 | -1 | -2 |
| Net budget authority and outlays: | | | |
| 89.00 Budget authority | 47 | 47 | 54 |
| 90.00 Outlays | 48 | 48 | 53 |

Summary of Budget Authority and Outlays

(In millions of dollars)

| Enacted/requested: | 1995 actual | 1996 est. | 1997 est. |
|--|-------------|-----------|-----------|
| Budget Authority | 48 | 46 | 54 |
| Outlays | 48 | 48 | 54 |
| Adjustment to 1996 continuing resolution levels: | | | |
| Budget Authority | | 6 | |
| Outlays | | 5 | 1 |
| Total: | | | |
| Budget Authority | 48 | 52 | 54 |
| Outlays | 48 | 53 | 55 |

Bureau of Economic Analysis.—The Bureau of Economic Analysis (BEA) assembles thousands of economic data series—ranging from construction spending to retail sales—and combines them into a consistent measure of total economic activity called Gross Domestic Product, or GDP. BEA prepares, develops, and interprets sets of economic accounts that include—in addition to GDP—national income and wealth accounts, state and regional income and product accounts, and international trade and balance of payments accounts.

National economic accounts.—GDP and other measures in the national accounts—income and wealth accounts, input-output accounts, and GDP by industry accounts—provide information on such key issues as economic growth, investment and saving rates, consumer spending, income shares, and growth in personal income.

International economic accounts.—The international trade and balance of payments accounts provide a comprehensive, detailed view of economic transactions between the United States and foreign countries. Work on international investment consists of the preparation, development, and analysis of estimates of U.S. direct investment abroad and foreign direct investment in the United States.

Regional economic accounts.—Regional economic measurement consists of the preparation, development and analysis of gross State product and of total and per capita personal income by region, State, metropolitan area, and county.

Analysis and dissemination of data on economic trends.—This work consists of the analysis of BEA data on the economic situation, the publication of the *Survey of Current Business* and other BEA publications, the electronic dissemination of data, and the provision of customer information services.

Policy support.—This program utilizes the statistics produced by BEA and the Bureau of the Census to assess economic developments, such as structural changes to U.S. economic activity, and to assist Departmental officials in meeting their policy responsibilities.

Implement BEA's Mid-Decade Strategic Plan.—BEA's focus for FY 1997 is implementing the next steps in its Mid-Decade Strategic Plan for maintaining and improving GDP and its other economic accounts data. This long-term plan is based on a comprehensive review of the economic accounts that BEA conducted in 1994 and a draft strategic plan for updating the accounts that was presented and refined at a national symposium of leading economic data users in March 1995. The plan emphasizes updated measures of output and prices; more comprehensive measures of investment, saving, and wealth; and improved coverage of international trade and finance.

A computer environment for the year 2000.—BEA has begun an ambitious, but critical, program to move to an integrated micro-computer network environment in FY 1997, when it expects to retire its 1970's vintage mainframe computer. BEA's Strategic Information Technology Plan, which is based on a benchmarking of BEA's existing system, brings together BEA's customer service, Mid-Decade Strategic Review, and re-engineering efforts. The integrated environment will increase the accuracy, reliability, and timeliness of BEA's data

through standardized data transfer and on-line interactive editing and processing of source data. In addition, the new environment will increase the timeliness of BEA's data products and accessibility for its customers through Internet and other electronic gateways.

Reimbursable.—ESA provides economic and statistical data and analyses on a reimbursable and advance payment basis to other Federal agencies, individuals, and firms requesting such information. Funds received for these services cover the cost of performing this work.

Object Classification (in millions of dollars)

| Identification code 13-1500-0-1-376 | 1995 actual | 1996 est. | 1997 est. |
|---|-------------|-----------|-----------|
| Direct obligations: | | | |
| Personnel compensation: | | | |
| 11.1 Full-time permanent | 24 | 26 | 27 |
| 11.3 Other than full-time permanent | 1 | | |
| 11.9 Total personnel compensation | 25 | 26 | 27 |
| 12.1 Civilian personnel benefits | 5 | 5 | 6 |
| 23.1 Rental payments to GSA | 4 | 4 | 4 |
| 23.3 Communications, utilities, and miscellaneous charges | 1 | 1 | 1 |
| 25.1 Advisory and assistance services | | 1 | 1 |
| 25.2 Other services | 3 | 3 | 5 |
| 25.3 Purchases of goods and services from Government accounts | 5 | 5 | 6 |
| 26.0 Supplies and materials | 1 | 1 | 1 |
| 31.0 Equipment | 2 | 1 | 1 |
| 99.0 Subtotal, direct obligations | 46 | 47 | 52 |
| 99.0 Reimbursable obligations | 1 | 1 | 1 |
| 99.5 Below reporting threshold | 2 | | 3 |
| 99.9 Total obligations | 49 | 48 | 56 |

Personnel Summary

| Identification code 13-1500-0-1-376 | 1995 actual | 1996 est. | 1997 est. |
|---|-------------|-----------|-----------|
| Direct: | | | |
| Total compensable workyears: | | | |
| 1001 Full-time equivalent employment | 496 | 477 | 509 |
| 1005 Full-time equivalent of overtime and holiday hours | 1 | 1 | 1 |
| Reimbursable: | | | |
| 2001 Total compensable workyears: Full-time equivalent employment | 13 | 20 | 18 |

ECONOMICS AND STATISTICS ADMINISTRATION REVOLVING FUND

The Secretary of Commerce is authorized to disseminate economic and statistical data products as authorized by 15 U.S.C. 1525-1527 and, notwithstanding 15 U.S.C. 4912, charge fees necessary to recover the full costs incurred in their production. Notwithstanding 31 U.S.C. 3302, revenues received from these data dissemination activities shall be credited to this account, to be available for carrying out these purposes without further appropriation.

Program and Financing (in millions of dollars)

| Identification code 13-4323-0-3-376 | 1995 actual | 1996 est. | 1997 est. |
|--|-------------|-----------|-----------|
| Obligations by program activity: | | | |
| 10.00 Total obligations | 2 | 2 | 2 |
| Budgetary resources available for obligation: | | | |
| 21.40 Unobligated balance available, start of year: | | | |
| Uninvested balance | | 1 | 1 |
| 22.00 New budget authority (gross) | 4 | 2 | 2 |
| 23.90 Total budgetary resources available for obligation | 4 | 3 | 3 |
| 23.95 New obligations | -2 | -2 | -2 |
| 24.40 Unobligated balance available, end of year: | | | |
| Uninvested balance | 1 | 1 | 1 |
| New budget authority (gross), detail: | | | |
| Current: | | | |
| 40.00 Appropriation | 2 | | |

General and special funds—Continued**ECONOMICS AND STATISTICS ADMINISTRATION REVOLVING FUND—Continued**

Program and Financing (in millions of dollars)—Continued

| Identification code 13-4323-0-3-376 | 1995 actual | 1996 est. | 1997 est. |
|---|-------------|-----------|-----------|
| Permanent: | | | |
| 68.00 Spending authority from offsetting collections: Offsetting collections (cash) | 2 | 2 | 2 |
| 70.00 Total new budget authority (gross) | 4 | 2 | 2 |
| Change in unpaid obligations: | | | |
| 73.10 New obligations | 2 | 2 | 2 |
| 73.20 Total outlays (gross) | | -2 | -2 |
| Outlays (gross), detail: | | | |
| 86.97 Outlays from new permanent authority | | 2 | 2 |
| 87.00 Total outlays (gross) | | 2 | 2 |
| Offsets: | | | |
| Against gross budget authority and outlays: | | | |
| 88.40 Offsetting collections (cash) from: Subscription and fee sales | -2 | -2 | -2 |
| Net budget authority and outlays: | | | |
| 89.00 Budget authority | 2 | | |
| 90.00 Outlays | | | |

Revolving Fund.—The Economics and Statistics Administration (ESA) operates this revolving fund for the payment of all expenses incurred in the electronic dissemination of data, including the acquisition and public sale of domestic, federally-funded and foreign business, trade, and economic information products.

Object Classification (in millions of dollars)

| Identification code 13-4323-0-3-376 | 1995 actual | 1996 est. | 1997 est. |
|--|-------------|-----------|-----------|
| 11.1 Personnel compensation: Full-time permanent | 1 | 1 | 1 |
| 99.0 Subtotal, reimbursable obligations | 1 | 1 | 1 |
| 99.5 Below reporting threshold | 1 | 1 | 1 |
| 99.9 Total obligations | 2 | 2 | 2 |

Personnel Summary

| Identification code 13-4323-0-3-376 | 1995 actual | 1996 est. | 1997 est. |
|---|-------------|-----------|-----------|
| 2001 Total compensable workyears: Full-time equivalent employment | 19 | 16 | 16 |

INTERNATIONAL TRADE ADMINISTRATION**Federal Funds****General and special funds:**

OPERATIONS AND ADMINISTRATION

For necessary expenses for international trade activities of the Department of Commerce provided for by law, and engaging in trade promotional activities abroad, including expenses of grants and cooperative agreements for the purpose of promoting exports of United States firms, without regard to 44 U.S.C. 3702 and 3703; full medical coverage for dependent members of immediate families of employees stationed overseas and employees temporarily posted overseas; travel and transportation of employees of the United States and Foreign Commercial Service between two points abroad, without regard to 49 U.S.C. 1517; employment of Americans and aliens by contract for services; rental of space abroad for periods not exceeding ten years, and expenses of alteration, repair, or improvement; purchase or construction of temporary demountable exhibit structures for use abroad; payment of tort claims, in the manner authorized in the first paragraph of 28 U.S.C. 2672 when such claims arise in foreign countries; not to exceed \$400,000 for official representation expenses abroad;

purchase of passenger motor vehicles for official use abroad, not to exceed \$30,000 per vehicle; obtain insurance on official motor vehicles; and rent tie lines and teletype equipment; \$268,277,000, to remain available until expended: Provided, That the provisions of the first sentence of section 105(f) and all of section 108(c) of the Mutual Educational and Cultural Exchange Act of 1961 (22 U.S.C. 2455(f) and 2458(c)) shall apply in carrying out these activities without regard to 15 U.S.C. 4912; and that for the purpose of this Act, contributions under the provisions of such Act shall include payment for assessments for services provided as part of these activities. (15 U.S.C. 637(e), 649, 1501 et seq., 1871, 4001 et seq., 4011 et seq.; 19 U.S.C. 81a et seq., 1202nt., 1303, 1671 et seq., 1673 et seq., 1862, 2031, 2155, 2354, 2411 et seq.; 22 U.S.C. 801 et seq., 2451 et seq., 2651 et seq., 3101 et seq.; 40 U.S.C. 512, 42 U.S.C. 300j; 50 U.S.C. 98-98h, 401 et seq., 2061 et seq., 2401 et seq.; Public Law 99-64).

Note.—A regular 1996 appropriation for this account had not been enacted at the time this budget was prepared. The 1996 amounts included in this budget are based on the levels provided in three continuing resolutions: P.L. 104-91, P.L. 104-92, and P.L. 104-99.

Program and Financing (in millions of dollars)

| Identification code 13-1250-0-1-376 | 1995 actual | 1996 est. | 1997 est. |
|---|-------------|-----------|-----------|
| Obligations by program activity: | | | |
| 00.01 Trade development | 63 | 59 | 50 |
| 00.02 International economic policy | 25 | 29 | 20 |
| 00.03 Import administration | 29 | 30 | 30 |
| 00.04 U.S. and foreign commercial services | 158 | 166 | 168 |
| 00.91 Total direct program | 275 | 284 | 268 |
| 01.01 Reimbursable program | 22 | 32 | 26 |
| 10.00 Total obligations | 297 | 316 | 294 |
| Budgetary resources available for obligation: | | | |
| 21.40 Unobligated balance available, start of year: | | | |
| Uninvested balance | 14 | 19 | |
| 22.00 New budget authority (gross) | 297 | 297 | 294 |
| 22.10 Resources available from recoveries of prior year obligations | 5 | | |
| 23.90 Total budgetary resources available for obligation | 316 | 316 | 294 |
| 23.95 New obligations | -297 | -316 | -294 |
| 24.40 Unobligated balance available, end of year: | | | |
| Uninvested balance | 19 | | |
| New budget authority (gross), detail: | | | |
| Current: | | | |
| 40.00 Appropriation | 266 | 265 | 268 |
| 40.35 Appropriation rescinded | -1 | | |
| 42.00 Transferred from other accounts | 10 | | |
| 43.00 Appropriation (total) | 275 | 265 | 268 |
| Permanent: | | | |
| 68.00 Spending authority from offsetting collections: Offsetting collections (cash) | 22 | 32 | 26 |
| 70.00 Total new budget authority (gross) | 297 | 297 | 294 |
| Change in unpaid obligations: | | | |
| 72.40 Unpaid obligations, start of year: Obligated balance: | | | |
| Appropriation | 59 | 58 | 99 |
| 73.10 New obligations | 297 | 316 | 294 |
| 73.20 Total outlays (gross) | -293 | -274 | -285 |
| 73.45 Adjustments in unexpired accounts | -5 | | |
| 74.40 Unpaid obligations, end of year: Obligated balance: | | | |
| Appropriation | 58 | 99 | 109 |
| Outlays (gross), detail: | | | |
| 86.90 Outlays from new current authority | 198 | 186 | 188 |
| 86.93 Outlays from current balances | 73 | 56 | 71 |
| 86.97 Outlays from new permanent authority | 22 | 32 | 26 |
| 87.00 Total outlays (gross) | 293 | 274 | 285 |
| Offsets: | | | |
| Against gross budget authority and outlays: | | | |
| Offsetting collections (cash) from: | | | |
| Federal sources | -6 | -14 | -7 |
| Non-Federal sources | -16 | -18 | -19 |
| 88.90 Total, offsetting collections (cash) | -22 | -32 | -26 |
| Net budget authority and outlays: | | | |
| 89.00 Budget authority | 275 | 265 | 268 |

90.00 Outlays 271 242 259

The activities of the International Trade Administration in the Department of Commerce are intended to develop the export potential of U.S. firms in a manner consistent with national security and foreign and economic policy and to promote an improved trade posture for U.S. industry. To accomplish this objective, emphasis will be placed on four areas of activity.

Big Emerging Markets (BEMs).—Countries like China, Indonesia, South Korea, India, Turkey, South Africa, Poland, Argentina, Brazil, and Mexico have been chosen as “Big Emerging Markets” because they hold the promise of large incremental gains for U.S. exporters. Resources will be targeted to the BEMs as opportunities arise for increases in exports and export-related jobs.

Advocacy.—Increased effort will be placed on Advocacy initiatives, on behalf of U.S. firms, with foreign governments and private firms. In many foreign countries, Advocacy activities are required in order for U.S. firms to get an even chance to obtain major contracts.

U.S. Export Assistance Centers.—Continued emphasis will be placed on full implementation of the “Hub and Spoke” system of ITA offices located throughout the U.S. By targeting important localities, improved service will be provided to ITA’s business clients.

Trade Law Enforcement.—The goals of this initiative are to improve American competitiveness through administration of U.S. trade laws and enforcement of trade agreements that have been negotiated to address sector-specific trade distorting practices. The objectives are to conduct antidumping (AD) and countervailing duty (CVD) investigations and administrative reviews within statutory time limits and to enhance AD/CVD financial analysis capability.

These four activities are carried out within the four major subdivisions of ITA and through a reimbursable program as follows:

Trade development.—The trade development program assesses the competitiveness of various U.S. industries; performs trade and investment analyses in support of industry programs and trade policy; and conducts export promotion programs directed toward industry sectors. Increased emphasis will be placed on the travel and tourism sector through the application of resources transferred from the U.S. Travel and Tourism Administration.

International economic policy.—This program develops regional and multilateral economic policies; provides marketing services directly and through the Foreign Commercial Service which assist U.S. businesses in expanding exports; identifies long range trade and investment problems and develops remedial strategies. The Department will continue to provide policy support to the U.S. Trade Representative on issues related to the North American Free Trade Agreement.

Import Administration.—Import Administration investigates antidumping and countervailing duty cases to ensure compliance with applicable U.S. statutes and administers certain other statutory programs relating to imports and foreign trade zones.

U.S. and Foreign Commercial Service.—The U.S. and Foreign Commercial Service counsels U.S. businesses on exporting through offices in the United States and overseas countries. The program’s goals are to increase the number of U.S. firms that export and the number of foreign markets to which they export; to provide export market information; to promote and facilitate participation of U.S. firms in trade shows; and to encourage and sponsor additional involvement by private, State and local organizations. Using resources transferred from the U.S. Travel and Tourism Administration, promotion of travel and tourism from foreign countries to the United States will be strengthened in five countries.

Reimbursable program.—This account includes receipts for services rendered to other Federal agencies and receipts received on a cost recovery basis from private entities for trade events and export information services.

Object Classification (in millions of dollars)

| Identification code 13–1250–0–1–376 | 1995 actual | 1996 est. | 1997 est. |
|---|-------------|-----------|-----------|
| Direct obligations: | | | |
| Personnel compensation: | | | |
| 11.1 Full-time permanent | 111 | 114 | 121 |
| 11.3 Other than full-time permanent | 5 | 5 | 5 |
| 11.5 Other personnel compensation | 2 | 2 | 2 |
| 11.9 Total personnel compensation | 118 | 121 | 128 |
| 12.1 Civilian personnel benefits | 28 | 28 | 30 |
| 21.0 Travel and transportation of persons | 11 | 12 | 10 |
| 22.0 Transportation of things | 1 | 1 | 1 |
| 23.1 Rental payments to GSA | 14 | 13 | 13 |
| 23.2 Rental payments to others | 6 | 8 | 7 |
| 23.3 Communications, utilities, and miscellaneous charges | 10 | 10 | 9 |
| 24.0 Printing and reproduction | 3 | 4 | 3 |
| 25.2 Other services | 25 | 35 | 23 |
| 25.3 Purchases of goods and services from Government accounts | 23 | 26 | 26 |
| 26.0 Supplies and materials | 4 | 5 | 4 |
| 31.0 Equipment | 6 | 8 | 9 |
| 41.0 Grants, subsidies, and contributions | 24 | 12 | 2 |
| 99.0 Subtotal, direct obligations | 273 | 283 | 265 |
| 99.0 Reimbursable obligations | 22 | 32 | 26 |
| 99.5 Below reporting threshold | 2 | 1 | 3 |
| 99.9 Total obligations | 297 | 316 | 294 |

Personnel Summary

| Identification code 13–1250–0–1–376 | 1995 actual | 1996 est. | 1997 est. |
|---|-------------|-----------|-----------|
| Direct: | | | |
| Total compensable workyears: | | | |
| 1001 Full-time equivalent employment | 2,328 | 2,330 | 2,376 |
| 1005 Full-time equivalent of overtime and holiday hours | 15 | 15 | 21 |
| Reimbursable: | | | |
| 2001 Total compensable workyears: Full-time equivalent employment | 41 | 30 | 30 |

BUYING POWER MAINTENANCE

This account will offset losses due to exchange rate and overseas wage and price fluctuations unanticipated in the budget. Any gains due to fluctuations will be merged with this account to be available to offset future losses.

FOREIGN SERVICE NATIONAL SEPARATION LIABILITY TRUST FUND

Program and Financing (in millions of dollars)

| Identification code 13–8344–0–7–602 | 1995 actual | 1996 est. | 1997 est. |
|--|-------------|-----------|-----------|
| Budgetary resources available for obligation: | | | |
| 21.40 Unobligated balance available, start of year: | | | |
| Uninvested balance | 1 | 1 | 1 |
| 22.00 New budget authority (gross) | | | |
| 23.90 Total budgetary resources available for obligation | | | |
| 24.40 Unobligated balance available, end of year: | | | |
| Uninvested balance | 1 | 1 | 1 |
| Change in unpaid obligations: | | | |
| 73.10 New obligations | | | |
| Outlays (gross), detail: | | | |
| 87.00 Total outlays (gross) | | | |
| Net budget authority and outlays: | | | |
| 89.00 Budget authority | | | |
| 90.00 Outlays | | | |

EXPORT ADMINISTRATION**Federal Funds****General and special funds:****OPERATIONS AND ADMINISTRATION**

For necessary expenses for export administration and national security activities of the Department of Commerce, including costs of export administration field activities both domestically and abroad; full medical coverage for dependent members of immediate families of employees stationed overseas; employment of Americans and aliens by contract for services abroad; rental of space abroad for periods not exceeding ten years, and expenses of alteration, repair, or improvement; payment of tort claims, in the manner authorized in the first paragraph of 28 U.S.C. 2672 when such claims arise in foreign countries; not to exceed \$15,000 for official representation expenses abroad; awards of compensation to informers under the Export Administration of 1979, and as authorized by 22 U.S.C. 401(b); purchase of passenger motor vehicles for official use and motor vehicles for law enforcement use with special requirement vehicles eligible for purchase without regard to any price limitation established by law; \$43,651,000; to remain available until expended: Provided, That the first sentence of section 105(f) and all of section 108(c) of the Mutual Educational and Cultural Exchange Act of 1961 (22 U.S.C. 2455(f) and 2458(c)) shall apply in carrying out these activities. (15 U.S.C. 1501 et seq.; 19 U.S.C. 1339(b), 1862; 22 U.S.C. 401(b), 3901 et seq., app. 2651 et seq.; 42 U.S.C. 300j; 50 U.S.C. 98-98h, 401 et seq., app. 2061 et seq., app. 2401 et seq.; Export Administration of 1979, as amended.)

Note.—A regular 1996 appropriation for this account had not been enacted at the time this budget was prepared. The 1996 amounts included in this budget are based on the levels provided in three continuing resolutions: P.L. 104-91, P.L. 104-92, and P.L. 104-99.

Program and Financing (in millions of dollars)

| Identification code 13-0300-0-1-376 | 1995 actual | 1996 est. | 1997 est. |
|---|-------------|-----------|-----------|
| Obligations by program activity: | | | |
| Direct program: | | | |
| 00.01 Management and policy coordination | 2 | 4 | 4 |
| 00.02 Export administration | 19 | 20 | 20 |
| 00.03 Export enforcement | 18 | 19 | 20 |
| 00.91 Total direct program | 39 | 43 | 44 |
| 01.01 Reimbursable program | 2 | 5 | 1 |
| 10.00 Total obligations | 41 | 48 | 45 |
| Budgetary resources available for obligation: | | | |
| 21.40 Unobligated balance available, start of year: | | | |
| Uninvested balance | 2 | 4 | |
| 22.00 New budget authority (gross) | 43 | 45 | 45 |
| 22.10 Resources available from recoveries of prior year obligations | 1 | | |
| 23.90 Total budgetary resources available for obligation | 46 | 49 | 45 |
| 23.95 New obligations | -41 | -48 | -45 |
| 24.40 Unobligated balance available, end of year: | | | |
| Uninvested balance | 4 | | |
| New budget authority (gross), detail: | | | |
| Current: | | | |
| 40.00 Appropriation | 39 | 39 | 44 |
| 42.00 Transferred from other accounts | 2 | | |
| 43.00 Appropriation (total) | 41 | 39 | 44 |
| Permanent: | | | |
| 68.00 Spending authority from offsetting collections: Offsetting collections (cash) | 2 | 5 | 1 |
| 70.00 Total new budget authority (gross) | 43 | 45 | 45 |
| Change in unpaid obligations: | | | |
| 72.40 Unpaid obligations, start of year: Obligated balance: | | | |
| Appropriation | 8 | 7 | 6 |
| 73.10 New obligations | 41 | 48 | 45 |
| 73.20 Total outlays (gross) | -41 | -48 | -44 |
| 73.45 Adjustments in unexpired accounts | -1 | | |
| 74.40 Unpaid obligations, end of year: Obligated balance: | | | |
| Appropriation | 7 | 6 | 7 |
| Outlays (gross), detail: | | | |
| 86.90 Outlays from new current authority | 35 | 33 | 37 |

| | | | | |
|---|--|----|----|----|
| 86.93 | Outlays from current balances | 4 | 9 | 6 |
| 86.97 | Outlays from new permanent authority | 2 | 5 | 1 |
| 87.00 | Total outlays (gross) | 41 | 48 | 44 |
| Offsets: | | | | |
| Against gross budget authority and outlays: | | | | |
| Offsetting collections (cash) from: | | | | |
| 88.00 | Federal sources | -1 | -4 | |
| 88.40 | Non-Federal sources | -1 | -1 | -1 |
| 88.90 | Total, offsetting collections (cash) | -2 | -5 | -1 |
| Net budget authority and outlays: | | | | |
| 89.00 | Budget authority | 41 | 39 | 44 |
| 90.00 | Outlays | 39 | 42 | 43 |

The activities of the Bureau of Export Administration are designed to enforce U.S. export trade laws consistent with national security, foreign policy, and short supply objectives. The program strives to achieve a balance between the interests of U.S. exporters, the U.S. economy and U.S. national security requirements.

Management and policy coordination.—The management and policy coordination program controls the development, analysis, coordination, and consolidation of policy initiatives and responses within the Bureau of Export Administration.

Export administration.—The export administration program assures that export activity is consistent with national security and foreign policy requirements. An increase is requested to administer and enforce the complex inspection and reporting requirements imposed on commercial chemical manufacturing facilities under the Chemical Weapons Convention (CWC). A decrease is requested due to the liberalization of export controls and BXA's reduced licensing volume.

Export enforcement.—The export enforcement program detects and prevents the illegal distribution of controlled U.S. goods and technical data in violation of the export administration provisions of the U.S. Code. Responsibilities also include enforcement of prohibitions against participating in unsanctioned boycotts against countries friendly to the United States. An increase is requested to restaff the Office of Export Enforcement's eight field offices to restore their 1990 level. An increase is requested to enable BXA to carry out the enforcement provisions of the "Fastener Quality Act" which prohibits manufacturers and importers from selling fasteners that do not meet certain standards.

Object Classification (in millions of dollars)

| Identification code 13-0300-0-1-376 | 1995 actual | 1996 est. | 1997 est. |
|---|-------------|-----------|-----------|
| Direct obligations: | | | |
| Personnel compensation: | | | |
| 11.1 Full-time permanent | 17 | 20 | 20 |
| 11.3 Other than full-time permanent | 1 | | |
| 11.5 Other personnel compensation | 1 | 1 | 2 |
| 11.9 Total personnel compensation | 19 | 21 | 22 |
| 12.1 Civilian personnel benefits | 4 | 5 | 5 |
| 13.0 Benefits for former personnel | 1 | | |
| 21.0 Travel and transportation of persons | 1 | 1 | 1 |
| 23.1 Rental payments to GSA | 3 | 3 | 4 |
| 23.3 Communications, utilities, and miscellaneous charges | 1 | 1 | 1 |
| 25.2 Other services | 3 | 6 | 5 |
| 25.3 Purchases of goods and services from Government accounts | 5 | 5 | 5 |
| 26.0 Supplies and materials | 1 | | |
| 99.0 Subtotal, direct obligations | 38 | 42 | 43 |
| 99.0 Reimbursable obligations | 2 | 5 | 1 |
| 99.5 Below reporting threshold | 1 | 1 | 1 |
| 99.9 Total obligations | 41 | 48 | 45 |

Personnel Summary

| Identification code 13-0300-0-1-376 | 1995 actual | 1996 est. | 1997 est. |
|---|-------------|-----------|-----------|
| Direct: | | | |
| Total compensable workyears: | | | |
| 1001 Full-time equivalent employment | 358 | 335 | 397 |
| 1005 Full-time equivalent of overtime and holiday hours | 1 | 1 | 1 |
| Reimbursable: | | | |
| 2001 Total compensable workyears: Full-time equivalent employment | 4 | 4 | 4 |

MINORITY BUSINESS DEVELOPMENT AGENCY

Federal Funds

General and special funds:

MINORITY BUSINESS DEVELOPMENT

For necessary expenses of the Department of Commerce in fostering, promoting, and developing minority business enterprise, including expenses of grants, contracts, and other agreements with public or private organizations, \$34,021,000, of which \$21,000,000 shall remain available until expended. (15 U.S.C. 1512)

Note.—A regular 1996 appropriation for this account had not been enacted at the time this budget was prepared. The 1996 amounts included in this budget are based on the levels provided in three continuing resolutions: P.L. 104-91, P.L. 104-92, P.L. 104-99.

Program and Financing (in millions of dollars)

| Identification code 13-0201-0-1-376 | 1995 actual | 1996 est. | 1997 est. |
|---|-------------|-----------|-----------|
| Obligations by program activity: | | | |
| Direct program: | | | |
| 00.01 Total direct program | 42 | 41 | 34 |
| 01.01 Reimbursable program | 1 | | |
| 10.00 Total obligations | 43 | 41 | 34 |
| Budgetary resources available for obligation: | | | |
| 21.40 Unobligated balance available, start of year: | | | |
| Uninvested balance | 7 | 9 | |
| 22.00 New budget authority (gross) | 44 | 32 | 34 |
| 22.10 Resources available from recoveries of prior year obligations | 1 | | |
| 23.90 Total budgetary resources available for obligation | 52 | 41 | 34 |
| 23.95 New obligations | -43 | -41 | -34 |
| 24.40 Unobligated balance available, end of year: | | | |
| Uninvested balance | 9 | | |
| New budget authority (gross), detail: | | | |
| Current: | | | |
| 40.00 Appropriation | 44 | 32 | 34 |
| Permanent: | | | |
| 68.00 Spending authority from offsetting collections: Offsetting collections (cash) | 1 | | |
| 70.00 Total new budget authority (gross) | 44 | 32 | 34 |
| Change in unpaid obligations: | | | |
| 72.40 Unpaid obligations, start of year: Obligated balance: | | | |
| Appropriation | 22 | 22 | 23 |
| 73.10 New obligations | 43 | 41 | 34 |
| 73.20 Total outlays (gross) | -42 | -40 | -38 |
| 73.45 Adjustments in unexpired accounts | -1 | | |
| 74.40 Unpaid obligations, end of year: Obligated balance: | | | |
| Appropriation | 22 | 23 | 19 |
| Outlays (gross), detail: | | | |
| 86.90 Outlays from new current authority | 22 | 16 | 17 |
| 86.93 Outlays from current balances | 20 | 24 | 21 |
| 86.97 Outlays from new permanent authority | 1 | | |
| 87.00 Total outlays (gross) | 42 | 40 | 38 |
| Offsets: | | | |
| Against gross budget authority and outlays: | | | |
| 88.00 Offsetting collections (cash) from: Federal sources | -1 | | |
| Net budget authority and outlays: | | | |
| 89.00 Budget authority | 44 | 32 | 34 |
| 90.00 Outlays | 42 | 40 | 38 |

The Minority Business Development Agency (MBDA) has the lead role in the Federal Government of coordinating all minority business development programs. The mission of the Agency is build and expand minority owned businesses which is critical to the national economy. The agency was created to promote private and public sector investment in the development of competitive minority-owned businesses in this country.

Minority Business Development.—This activity provides a variety of direct and indirect business services through public/private partnerships. MBDA coordinates and leverages resources; expands domestic and international market opportunities, collects and disseminates vital business information and provides management and technical assistance.

In 1995, MBDA began and is now completing a series of supply and demand studies throughout the country which are being used to identify minority business needs by locality.

In 1996, a variety of delivery mechanisms including MBDCs will be used to deliver services. The number of Minority Business Opportunity Committees (MBOCs) will be expanded to promote and support their mobilization of public private resources. MBDA will also introduce the Community Based Enhanced Services (CBES) concept which is designed to enhance rather than compete with existing services in local communities. CBES will provide higher quality, more sophisticated services similar to the one-stop Business Resource Center operating in Baltimore, MD with MBDA, NationsBank, AT&T and SBA. Other program components such as capital formation, construction, franchising, international trade, advocacy, information management and dissemination may be delivered as a single service or through the CBES approach.

Finally, this activity provides for advocacy efforts, research and on-line information systems using interactive information dissemination for service delivery and for reducing information barriers to improve the participation rate of minority-owned businesses in the U.S. economy.

In 1997, MBDA requests an increase for capital formation activities to improve minorities access to both debt and equity capital and to establish interactive business development services.

Object Classification (in millions of dollars)

| Identification code 13-0201-0-1-376 | 1995 actual | 1996 est. | 1997 est. |
|---|-------------|-----------|-----------|
| Direct obligations: | | | |
| 11.1 Personnel compensation: Full-time permanent | 8 | 9 | 7 |
| 12.1 Civilian personnel benefits | 2 | 2 | 1 |
| 13.0 Benefits for former personnel | 1 | | |
| 23.1 Rental payments to GSA | 2 | 2 | 2 |
| 25.2 Other services | 4 | 6 | 10 |
| 25.3 Purchases of goods and services from Government accounts | 4 | 3 | 3 |
| 41.0 Grants, subsidies, and contributions | 20 | 18 | 11 |
| 99.0 Subtotal, direct obligations | 41 | 40 | 34 |
| 99.0 Reimbursable obligations | 1 | | |
| 99.5 Below reporting threshold | 1 | 1 | |
| 99.9 Total obligations | 43 | 41 | 34 |

Personnel Summary

| Identification code 13-0201-0-1-376 | 1995 actual | 1996 est. | 1997 est. |
|---|-------------|-----------|-----------|
| Total compensable workyears: | | | |
| 1001 Full-time equivalent employment | 167 | 160 | 150 |
| 1005 Full-time equivalent of overtime and holiday hours | 1 | 1 | 1 |

**UNITED STATES TRAVEL AND TOURISM
ADMINISTRATION****Federal Funds****General and special funds:****SALARIES AND EXPENSES**

Note.—A regular 1996 appropriation for this account had not been enacted at the time this budget was prepared. The 1996 amounts included in this budget are based on the levels provided in three continuing resolutions: P.L. 104-91, P.L. 104-92, and P.L. 104-99.

Program and Financing (in millions of dollars)

| Identification code 13-0700-0-1-376 | 1995 actual | 1996 est. | 1997 est. |
|---|-------------|-----------|-----------|
| Obligations by program activity: | | | |
| Direct program: | | | |
| 00.01 International tourism development | 14 | 8 | ..... |
| 00.02 Executive direction | 4 | 5 | ..... |
| 00.91 Total direct program | 18 | 13 | ..... |
| 01.01 Reimbursable program | 1 | 1 | ..... |
| 10.00 Total obligations | 19 | 14 | ..... |
| Budgetary resources available for obligation: | | | |
| 21.40 Unobligated balance available, start of year: | | | |
| Uninvested balance | 2 | 1 | ..... |
| 22.00 New budget authority (gross) | 18 | 13 | ..... |
| 23.90 Total budgetary resources available for obligation | 20 | 14 | ..... |
| 23.95 New obligations | -19 | -14 | ..... |
| 24.40 Unobligated balance available, end of year: | | | |
| Uninvested balance | 1 | ..... | ..... |
| New budget authority (gross), detail: | | | |
| Current: | | | |
| 40.00 Appropriation | 17 | 2 | ..... |
| 42.00 Transferred from other accounts ..... | ..... | 10 | ..... |
| 43.00 Appropriation (total) | 17 | 12 | ..... |
| Permanent: | | | |
| 68.00 Spending authority from offsetting collections: Off- | | | |
| setting collections (cash) | 1 | 1 | ..... |
| 70.00 Total new budget authority (gross) | 18 | 13 | ..... |
| Change in unpaid obligations: | | | |
| 72.40 Unpaid obligations, start of year: Obligated balance: | | | |
| Appropriation | 8 | 7 | ..... |
| 73.10 New obligations | 19 | 14 | ..... |
| 73.20 Total outlays (gross) | -19 | -21 | ..... |
| 74.40 Unpaid obligations, end of year: Obligated balance: | | | |
| Appropriation | 7 | ..... | ..... |
| Outlays (gross), detail: | | | |
| 86.90 Outlays from new current authority | 13 | 12 | ..... |
| 86.93 Outlays from current balances | 5 | 8 | ..... |
| 86.97 Outlays from new permanent authority | 1 | 1 | ..... |
| 87.00 Total outlays (gross) | 19 | 21 | ..... |
| Offsets: | | | |
| Against gross budget authority and outlays: | | | |
| 88.40 Offsetting collections (cash) from: Non-Federal | | | |
| sources | -1 | -1 | ..... |
| Net budget authority and outlays: | | | |
| 89.00 Budget authority | 17 | 12 | ..... |
| 90.00 Outlays | 18 | 20 | ..... |

This account is being terminated in 1996.

Object Classification (in millions of dollars)

| Identification code 13-0700-0-1-376 | 1995 actual | 1996 est. | 1997 est. |
|--|-------------|-----------|-----------|
| Direct obligations: | | | |
| 11.1 Personnel compensation: Full-time permanent | 5 | 4 | ..... |
| 12.1 Civilian personnel benefits | 1 | 1 | ..... |
| 13.0 Benefits for former personnel ..... | ..... | 1 | ..... |
| 21.0 Travel and transportation of persons | 1 | 2 | ..... |
| 23.2 Rental payments to others | 1 | 1 | ..... |
| 23.3 Communications, utilities, and miscellaneous | | | |
| charges | 1 | 1 | ..... |

| | | | | |
|------|--|-------|----|-------|
| 25.1 | Advisory and assistance services | 6 | 1 | ..... |
| 25.2 | Other services ..... | ..... | 1 | ..... |
| 99.0 | Subtotal, direct obligations | 15 | 12 | ..... |
| 99.0 | Reimbursable obligations | 1 | 1 | ..... |
| 99.5 | Below reporting threshold | 3 | 1 | ..... |
| 99.9 | Total obligations | 19 | 14 | ..... |

Personnel Summary

| Identification code 13-0700-0-1-376 | 1995 actual | 1996 est. | 1997 est. |
|--|-------------|-----------|-----------|
| 1001 Total compensable workyears: Full-time equivalent | | | |
| employment | 87 | 25 | ..... |

**NATIONAL OCEANIC AND ATMOSPHERIC
ADMINISTRATION****Federal Funds****General and special funds:****OPERATIONS, RESEARCH, AND FACILITIES****(INCLUDING TRANSFER OF FUNDS)**

For necessary expenses of activities authorized by law for the National Oceanic and Atmospheric Administration, including acquisition, maintenance, operation, and hire of aircraft; not to exceed 358 commissioned officers on the active list; as authorized by 31 U.S.C. 1343 and 1344; grants, contracts, or other payments to nonprofit organizations for the purposes of conducting activities pursuant to cooperative agreements; and alteration, modernization, and relocation of facilities as authorized by 33 U.S.C. 883i; \$1,971,215,000, to remain available until expended: Provided, That notwithstanding 31 U.S.C. 3302, fees shall be assessed, collected, and credited to this appropriation as offsetting collections to be available until expended to recover the costs of administering aeronautical charting programs: Provided further, That the sum herein appropriated from the general fund shall be reduced as such additional fees are received during fiscal year 1997, so as to result in a final general fund appropriation estimated at not more than \$1,968,215,000: Provided further, That any such additional fees received in excess of \$3,000,000 in fiscal year 1997 shall not be available for obligation until October 1, 1997: Provided further, That fees and donations received by the National Ocean Service for the management of the national marine sanctuaries may be retained and used for the salaries and expenses associated with those activities, notwithstanding 31 U.S.C. 3302: Provided further, That in addition, \$61,068,000 shall be derived by transfer from the fund entitled "Promote and Develop Fishery Products and Research Pertaining to American Fisheries": Provided further, That grants to States pursuant to section 306 and 306(a) of the Coastal Zone Management Act, as amended, shall not exceed \$2,000,000. (5 U.S.C. 5348; 7 U.S.C. 1622; 12 U.S.C. 1715m; 15 U.S.C. 272, 313, 313a, 313b, 313nt, 330b, 325, 330e, 1511d, 1514, 1517, 1537-40, 2904-06, 2908, 4211, 4278; 16 U.S.C. 661 et seq., 1361, 1431, 1433, 1436, 1437, 1440, 1441, 1442, 1444, 4701, 5001 et seq.; 30 U.S.C. 1412, 1419, 1424, 1428, 1469, 1470; 33 U.S.C. 706 et seq., 1121, 1251, 1441-44, 1703-05, 1709, 2706, 2801 et seq.; 37 U.S.C. 101 et seq.; 42 U.S.C. 1891, 7453, 7454, 8902-05; 43 U.S.C. 1347e; 44 U.S.C. 1307; 49 U.S.C. 1153.)

FOREIGN FISHING OBSERVER FUND

For expenses necessary to carry out the Atlantic Tunas Convention Act of 1975, as amended (Public Law 96-339), the Magnuson Fishery Conservation and Management Act of 1976, as amended (Public Law 100-627); and the American Fisheries Promotion Act (Public Law 96-561), there are appropriated from the fees imposed under the foreign fishery observer program authorized by these Acts, not to exceed \$196,000, to remain available until expended. (16 U.S.C. 1824(b)(10), 1827.)

Note.—A regular FY 1996 appropriation for these accounts had not been enacted at the time this budget was prepared. The FY 1996 amounts included in this budget are based on levels provided in three continuing resolutions: P.L. 104-91, P.L. 104-92, and P.L. 104-99.

Unavailable Collections (in millions of dollars)

| Identification code 13-1450-0-1-306 | 1995 actual | 1996 est. | 1997 est. |
|-------------------------------------|-------------|-----------|-----------|
| Balance, start of year: | | | |
| 01.99 Balance, start of year | 1 | 1 | 1 |

| | | | |
|-----------|---------------------------------------|---|----|
| Receipts: | | | |
| 02.01 | Fish fees, proposed legislation | | 10 |
| 04.00 | Total: Balances and collections | 1 | 1 |
| 07.99 | Total balance, end of year | 1 | 1 |

Program and Financing (in millions of dollars)

| | | | |
|-------------------------------------|-------------|-----------|-----------|
| Identification code 13-1450-0-1-306 | 1995 actual | 1996 est. | 1997 est. |
|-------------------------------------|-------------|-----------|-----------|

Obligations by program activity:

| | | | |
|-----------------------|---|-------|-------|
| Direct program: | | | |
| 00.01 | National Ocean Service | 182 | 194 |
| 00.02 | National Marine Fisheries Service | 288 | 349 |
| 00.03 | Oceanic and Atmospheric Research | 249 | 233 |
| 00.04 | National Weather Service | 678 | 606 |
| 00.05 | National Environmental Satellite, Data, and Information Service | 392 | 473 |
| 00.06 | Program Support | 148 | 133 |
| 00.91 | Total direct program | 1,937 | 1,988 |
| Reimbursable program: | | | |
| 01.01 | National Ocean Service | 52 | 56 |
| 01.02 | National Marine Fisheries Service | 46 | 52 |
| 01.03 | Oceanic and Atmospheric Research | 51 | 55 |
| 01.04 | National Weather Service | 105 | 123 |
| 01.05 | National Environmental Satellite, Data, and Information Service | 13 | 16 |
| 01.06 | Program Support | 22 | 12 |
| 01.91 | Total reimbursable program | 289 | 314 |
| 10.00 | Total obligations | 2,226 | 2,302 |

Budgetary resources available for obligation:

| | | | |
|---|---|--------|--------|
| Unobligated balance available, start of year: | | | |
| Uninvested balance: | | | |
| 21.40 | Uninvested balance | 92 | 92 |
| 21.40 | Uninvested balance | 1 | 1 |
| 21.99 | Total unobligated balance, start of year | 93 | 93 |
| 22.00 | New budget authority (gross) | 2,211 | 2,180 |
| 22.10 | Resources available from recoveries of prior year obligations | 15 | 29 |
| 23.90 | Total budgetary resources available for obligation | 2,319 | 2,302 |
| 23.95 | New obligations | -2,226 | -2,302 |
| Unobligated balance available, end of year: | | | |
| Uninvested balance: | | | |
| 24.40 | Uninvested balance | 92 | |
| 24.40 | Uninvested balance | 1 | 1 |
| 24.99 | Total unobligated balance, end of year | 93 | 1 |

New budget authority (gross), detail:

| | | | |
|------------|---|-------|-------|
| Current: | | | |
| 40.00 | Appropriation | 1,856 | 1,798 |
| 42.00 | Transferred from other accounts | 58 | 63 |
| 43.00 | Appropriation (total) | 1,914 | 1,861 |
| Permanent: | | | |
| 62.00 | Transferred from DARRF | 8 | 6 |
| 68.00 | Spending authority from offsetting collections: Offsetting collections (cash) | 289 | 314 |
| 70.00 | Total new budget authority (gross) | 2,211 | 2,180 |

Change in unpaid obligations:

| | | | |
|-------|---|--------|--------|
| 72.40 | Unpaid obligations, start of year: Obligated balance: Appropriation | 948 | 1,144 |
| 73.10 | New obligations | 2,226 | 2,302 |
| 73.20 | Total outlays (gross) | -2,015 | -2,154 |
| 73.45 | Adjustments in unexpired accounts | -15 | -29 |
| 74.40 | Unpaid obligations, end of year: Obligated balance: Appropriation | 1,144 | 1,262 |

Outlays (gross), detail:

| | | | |
|-------|--|-------|-------|
| 86.90 | Outlays from new current authority | 960 | 1,042 |
| 86.93 | Outlays from current balances | 763 | 793 |
| 86.97 | Outlays from new permanent authority | 291 | 317 |
| 86.98 | Outlays from permanent balances | 1 | 2 |
| 87.00 | Total outlays (gross) | 2,015 | 2,154 |

Offsets:

| | | | |
|---|--|------|------|
| Against gross budget authority and outlays: | | | |
| Offsetting collections (cash) from: | | | |
| 88.00 | Federal sources | -260 | -282 |
| 88.40 | Non-Federal sources | -29 | -32 |
| 88.90 | Total, offsetting collections (cash) | -289 | -314 |

Net budget authority and outlays:

| | | | |
|-------|------------------------|-------|-------|
| 89.00 | Budget authority | 1,922 | 1,866 |
| 90.00 | Outlays | 1,726 | 1,840 |

Summary of Budget Authority and Outlays

(In millions of dollars)

| | | | |
|--|-------------|-----------|-----------|
| Enacted/requested: | 1995 actual | 1996 est. | 1997 est. |
| Budget Authority | 1,922 | 1,867 | 2,038 |
| Outlays | 1,726 | 1,840 | 1,955 |
| Legislative proposal, not subject to PAYGO: | | | |
| Budget Authority | | | -46 |
| Outlays | | | -26 |
| Legislative proposal, subject to PAYGO: | | | |
| Budget Authority | | | 10 |
| Outlays | | | 7 |
| Adjustment to 1996 continuing resolution levels: | | | |
| Budget Authority | | 2 | |
| Outlays | | 1 | 1 |
| Total: | | | |
| Budget Authority | 1,922 | 1,869 | 2,002 |
| Outlays | 1,726 | 1,841 | 1,937 |

National Ocean Service.—These programs provide scientific, technical, and management expertise to (1) promote safe and efficient marine and air navigation; (2) assess the health of coastal and marine resources; (3) monitor and predict the coastal ocean and global environments; and (4) protect and manage the Nation's coastal resources. An increase is proposed to fund ecosystem management and environmental monitoring activities associated with an interagency restoration initiative in the Everglades and South Florida.

National Marine Fisheries Service.—These programs provide for the management and conservation of the Nation's living marine resources and their environment, including marine mammals and endangered species. Through conservation and wise use, these resources can be managed to benefit the Nation on a sustained basis. An increase is proposed to provide accurate and timely analysis on the biological, ecological, economic and social aspects of the Nation's use and conservation of its living marine resources. This increase will support the NOAA Strategic Plan goals to build sustainable fisheries, recover protected species and promote healthy coastal ecosystems.

Office of Oceanic and Atmospheric Research.—These programs provide: the understanding and technique development necessary to improve NOAA services (weather warnings and forecasts, solar-terrestrial services, climate predictions, and marine services); and the understanding of environmental systems necessary for national policy formulation (e.g., long term climate change, acid rain and ozone issues) and the enhanced use of ocean resources (e.g., fisheries, and water quality). An increase is proposed to improve measurements and research on climate and air quality, and to enhance atmospheric prediction and observation technologies. Funding to support Presidential initiatives is also proposed for the Global Learning and Observations to Benefit the Environment program, the Climate and Global Change program, and the High Performance Computing and Communications programs.

National Weather Service.—These programs provide timely and accurate meteorologic, hydrologic, and oceanographic warnings, forecasts, and planning information to ensure the safety of the population, mitigate property losses, and improve the economic efficiency of the Nation. A net increase is requested to continue the modernization of the weather services through procurement and installation of advanced observing

General and special funds—Continued**FOREIGN FISHING OBSERVER FUND—Continued**

and processing systems and the NWS operational transition necessary to assimilate the new technologies and the associated work force restructuring for future operations.

National Environmental Satellite, Data, and Information Service.—These programs provide for the: acquisition and operation of environmental polar-orbiting and geostationary satellites; and for the collection and archiving of global environmental data and information; and services for distribution to users in commerce, industry, agriculture, science and engineering, the general public and Federal, State and local agencies. A net increase is proposed to maintain acquisition schedules, as well as the current number of primary satellite generated products and for continued satellite operations including the Department of Commerce's participation in the tri-agency converged polar satellite program and procurement of four additional satellites in the current geostationary series.

Program Support.—These programs provide for overall NOAA management, NOAA's share of the Regional Administrative Support Centers, and the operation and logistical support of ships, marine centers, and aircraft to support NOAA missions. In 1996, the Administration will propose legislation abolishing the NOAA Corps as a uniformed service and authorizing the current Officers to be converted to civilian service. An increase is requested to address chronic shortfalls in Central Administrative Support funding.

Foreign Fishing Observer Fund.—This fund is financed through collections from foreign vessel owners who fish within the U.S. Exclusive Economic Zone. Collections to the fund are used by the Secretary of Commerce to pay the salaries of observers and program support personnel and the costs of data management and analysis of the observer program. The observers collect scientific information on the foreign catch and monitor compliance with provisions of the Magnuson Fishery Conservation and Management Act (MFCMA) of 1976 as amended.

Object Classification (in millions of dollars)

| Identification code 13-1450-0-1-306 | 1995 actual | 1996 est. | 1997 est. |
|---|-------------|-----------|-----------|
| Direct obligations: | | | |
| Personnel compensation: | | | |
| 11.1 Full-time permanent | 499 | 494 | 494 |
| 11.3 Other than full-time permanent | 13 | 13 | 13 |
| 11.5 Other personnel compensation | 53 | 52 | 52 |
| 11.8 Special personal services payments | 2 | 2 | 2 |
| 11.9 Total personnel compensation | 567 | 561 | 561 |
| 12.1 Civilian personnel benefits | 130 | 127 | 127 |
| 13.0 Benefits for former personnel | 20 | 20 | 21 |
| 21.0 Travel and transportation of persons | 28 | 27 | 30 |
| 22.0 Transportation of things | 12 | 12 | 13 |
| 23.1 Rental payments to GSA | 41 | 40 | 44 |
| 23.2 Rental payments to others | 9 | 9 | 10 |
| 23.3 Communications, utilities, and miscellaneous charges | 39 | 38 | 41 |
| 24.0 Printing and reproduction | 7 | 7 | 7 |
| 25.1 Advisory and assistance services | 25 | 24 | 22 |
| 25.2 Other services | 591 | 600 | 661 |
| 25.3 Purchases of goods and services from Government accounts | 5 | 5 | 5 |
| 26.0 Supplies and materials | 96 | 93 | 102 |
| 31.0 Equipment | 98 | 96 | 104 |
| 41.0 Grants, subsidies, and contributions | 269 | 329 | 306 |
| 99.0 Subtotal, direct obligations | 1,937 | 1,988 | 2,054 |
| 99.0 Reimbursable obligations | 289 | 314 | 315 |
| 99.9 Total obligations | 2,226 | 2,302 | 2,369 |

Personnel Summary

| Identification code 13-1450-0-1-306 | 1995 actual | 1996 est. | 1997 est. |
|---|-------------|-----------|-----------|
| Direct: | | | |
| Total compensable workyears: | | | |
| 1001 Full-time equivalent employment | 12,955 | 12,615 | 12,150 |
| 1005 Full-time equivalent of overtime and holiday hours | 578 | 403 | 403 |
| Reimbursable: | | | |
| Total compensable workyears: | | | |
| 2001 Full-time equivalent employment | 1,124 | 1,144 | 914 |
| 2005 Full-time equivalent of overtime and holiday hours | 49 | 57 | 45 |

OPERATIONS, RESEARCH, AND FACILITIES
(Legislative proposal, not subject to PAYGO)

Program and Financing (in millions of dollars)

| Identification code 13-1450-2-1-306 | 1995 actual | 1996 est. | 1997 est. |
|---|-------------|-----------|-----------|
| Obligations by program activity: | | | |
| Direct program: | | | |
| 00.02 National Ocean Service | | | -46 |
| Reimbursable program: | | | |
| 01.01 National Ocean Service | | | 46 |
| 10.00 Total obligations | | | |
| Budgetary resources available for obligation: | | | |
| 22.00 New budget authority (gross) | | | |
| New budget authority (gross), detail: | | | |
| Current: | | | |
| 40.00 Appropriation | | | -46 |
| Permanent: | | | |
| 68.00 Spending authority from offsetting collections: Offsetting collections (cash) | | | 46 |
| 70.00 Total new budget authority (gross) | | | |
| Change in unpaid obligations: | | | |
| 73.10 New obligations | | | |
| 73.20 Total outlays (gross) | | | -20 |
| 74.40 Unpaid obligations, end of year: Obligated balance: Appropriation | | | -20 |
| Outlays (gross), detail: | | | |
| 86.90 Outlays from new current authority | | | -26 |
| 86.97 Outlays from new permanent authority | | | 46 |
| 87.00 Total outlays (gross) | | | 20 |
| Offsets: | | | |
| Against gross budget authority and outlays: | | | |
| 88.40 Offsetting collections (cash) from: Non-Federal sources | | | -46 |
| Net budget authority and outlays: | | | |
| 89.00 Budget authority | | | -46 |
| 90.00 Outlays | | | -26 |

Legislation will be proposed to finance a portion of NOAA's programs from the Marine Navigation Trust Fund.

OPERATIONS, RESEARCH, AND FACILITIES
(Legislative proposal, subject to PAYGO)

Program and Financing (in millions of dollars)

| Identification code 13-1450-4-1-306 | 1995 actual | 1996 est. | 1997 est. |
|---|-------------|-----------|-----------|
| Obligations by program activity: | | | |
| Direct program: | | | |
| 00.02 Fish Fees | | | 10 |
| 10.00 Total obligations | | | 10 |
| Budgetary resources available for obligation: | | | |
| 22.00 New budget authority (gross) | | | 10 |
| 23.95 New obligations | | | -10 |

| | | | |
|---------------------------------------|---|--|----|
| New budget authority (gross), detail: | | | |
| 60.05 | Appropriation (indefinite) | | 10 |
| Change in unpaid obligations: | | | |
| 73.10 | New obligations | | 10 |
| 73.20 | Total outlays (gross) | | -7 |
| 74.40 | Unpaid obligations, end of year: Obligated balance: | | |
| | Appropriation | | 3 |
| Outlays (gross), detail: | | | |
| 86.97 | Outlays from new permanent authority | | 7 |
| 87.00 | Total outlays (gross) | | 7 |
| Net budget authority and outlays: | | | |
| 89.00 | Budget authority | | 10 |
| 90.00 | Outlays | | 7 |

The Administration's Magnuson Act reauthorization proposal includes a provision to finance this account through collections in the Fish Fee receipt account. The funds will be used for the development and implementation of fishery programs including social and economic studies needed to manage our Nation's fisheries.

CONSTRUCTION

For repair and modification of, and additions to, existing facilities and construction of new facilities, and for facility planning and design and land acquisition not otherwise provided for the National Oceanic and Atmospheric Administration, \$37,366,000, to remain available until expended. (15 U.S.C. 1538.)

Note.—A regular FY 1996 appropriation for this account had not been enacted at the time this budget was prepared. The FY 1996 amounts included in this budget are based on levels provided in three continuing resolutions: P.L. 104-91, P.L. 104-92, and P.L. 104-99.

Program and Financing (in millions of dollars)

| Identification code 13-1452-0-1-306 | 1995 actual | 1996 est. | 1997 est. |
|---|-------------|-----------|-----------|
| Obligations by program activity: | | | |
| 01.01 Construction | 70 | 79 | 32 |
| 01.02 Pribilof Island Environmental Cleanup | | 10 | 5 |
| 10.00 Total obligations | 70 | 89 | 37 |
| Budgetary resources available for obligation: | | | |
| 21.40 Unobligated balance available, start of year: | | | |
| Uninvested balance | 27 | 39 | |
| 22.00 New budget authority (gross) | 80 | 50 | 37 |
| 22.10 Resources available from recoveries of prior year obligations | 2 | | |
| 23.90 Total budgetary resources available for obligation | 109 | 89 | 37 |
| 23.95 New obligations | -70 | -89 | -37 |
| 24.40 Unobligated balance available, end of year: | | | |
| Uninvested balance | 39 | | |
| New budget authority (gross), detail: | | | |
| 40.00 Appropriation | 82 | 50 | 37 |
| 41.00 Transferred to other accounts | -2 | | |
| 43.00 Appropriation (total) | 80 | 50 | 37 |
| 70.00 Total new budget authority (gross) | 80 | 50 | 37 |
| Change in unpaid obligations: | | | |
| 72.40 Unpaid obligations, start of year: Obligated balance: | | | |
| Appropriation | 76 | 61 | 86 |
| 73.10 New obligations | 70 | 89 | 37 |
| 73.20 Total outlays (gross) | -83 | -64 | -66 |
| 73.45 Adjustments in unexpired accounts | -2 | | |
| 74.40 Unpaid obligations, end of year: Obligated balance: | | | |
| Appropriation | 61 | 86 | 56 |
| Outlays (gross), detail: | | | |
| 86.90 Outlays from new current authority | 80 | 9 | 7 |
| 86.93 Outlays from current balances | 3 | 55 | 60 |
| 87.00 Total outlays (gross) | 83 | 64 | 66 |

| | | | | |
|-----------------------------------|------------------------|----|----|----|
| Net budget authority and outlays: | | | | |
| 89.00 | Budget authority | 80 | 50 | 37 |
| 90.00 | Outlays | 83 | 64 | 66 |

This program provides for the construction, repair, and modification of new facilities and additions to existing facilities; facility planning; and design and land acquisition. This fund supports environmental compliance, facilities construction and weather service modernization. Decreased funding is proposed in this area due to the completion of non-recurring projects and the winding down of weather forecast office construction.

Object Classification (in millions of dollars)

| Identification code 13-1452-0-1-306 | 1995 actual | 1996 est. | 1997 est. |
|---|-------------|-----------|-----------|
| 11.1 Personnel compensation: Full-time permanent | 1 | 1 | 1 |
| 23.3 Communications, utilities, and miscellaneous charges | 6 | 8 | 3 |
| Other services: | | | |
| 25.2 Other services | 18 | 23 | 10 |
| 25.2 Other services | 2 | 2 | |
| 26.0 Supplies and materials | 4 | 4 | 2 |
| 32.0 Land and structures | 6 | 8 | 3 |
| 41.0 Grants, subsidies, and contributions | 33 | 43 | 18 |
| 99.9 Total obligations | 70 | 89 | 37 |

Personnel Summary

| Identification code 13-1452-0-1-306 | 1995 actual | 1996 est. | 1997 est. |
|---|-------------|-----------|-----------|
| 1001 Total compensable workyears: Full-time equivalent employment | 14 | 14 | 14 |

FLEET MODERNIZATION, SHIPBUILDING AND CONVERSION

For expenses necessary for the repair, construction, acquisition, leasing, or conversion of vessels, including related equipment to maintain and modernize the existing fleet and to continue planning the modernization of the fleet, for the National Oceanic and Atmospheric Administration, \$12,000,000, to remain available until expended. (33 U.S.C. 891 et seq.)

Note.—A regular FY 1996 appropriation for this account had not been enacted at the time this budget was prepared. The FY 1996 amounts included in this budget are based on levels provided in three continuing resolutions: P.L. 104-91, P.L. 104-92, and P.L. 104-99.

Program and Financing (in millions of dollars)

| Identification code 13-1457-0-1-376 | 1995 actual | 1996 est. | 1997 est. |
|--|-------------|-----------|-----------|
| Obligations by program activity: | | | |
| 10.00 Total obligations | 42 | 18 | 12 |
| Budgetary resources available for obligation: | | | |
| 21.40 Unobligated balance available, start of year: | | | |
| Uninvested balance | 28 | 10 | |
| 22.00 New budget authority (gross) | 23 | 8 | 12 |
| 23.90 Total budgetary resources available for obligation | 51 | 18 | 12 |
| 23.95 New obligations | -42 | -18 | -12 |
| 24.40 Unobligated balance available, end of year: | | | |
| Uninvested balance | 10 | | |
| New budget authority (gross), detail: | | | |
| 40.00 Appropriation | 23 | 8 | 12 |
| Change in unpaid obligations: | | | |
| 72.40 Unpaid obligations, start of year: Obligated balance: | | | |
| Appropriation | 63 | 79 | 64 |
| 73.10 New obligations | 42 | 18 | 12 |
| 73.20 Total outlays (gross) | -25 | -33 | -29 |
| 74.40 Unpaid obligations, end of year: Obligated balance: | | | |
| Appropriation | 79 | 64 | 47 |
| Outlays (gross), detail: | | | |
| 86.90 Outlays from new current authority | 3 | 1 | 2 |
| 86.93 Outlays from current balances | 22 | 32 | 27 |
| 87.00 Total outlays (gross) | 25 | 33 | 29 |

General and special funds—Continued**FLEET MODERNIZATION, SHIPBUILDING AND CONVERSION—Continued**

Program and Financing (in millions of dollars)—Continued

| Identification code 13-1457-0-1-376 | 1995 actual | 1996 est. | 1997 est. |
|-------------------------------------|-------------|-----------|-----------|
| Net budget authority and outlays: | | | |
| 89.00 Budget authority | 23 | 8 | 12 |
| 90.00 Outlays | 25 | 33 | 29 |

This fund provides for the repair, construction, leasing, or conversion of vessels, including related equipment to maintain the existing fleet.

Object Classification (in millions of dollars)

| Identification code 13-1457-0-1-376 | 1995 actual | 1996 est. | 1997 est. |
|---|-------------|-----------|-----------|
| 11.1 Personnel compensation: Full-time permanent | 2 | 3 | 1 |
| 23.3 Communications, utilities, and miscellaneous charges | | 3 | |
| 25.2 Other services | 37 | 11 | 10 |
| 26.0 Supplies and materials | 2 | 1 | 1 |
| 31.0 Equipment | 1 | | |
| 99.9 Total obligations | 42 | 18 | 12 |

Personnel Summary

| Identification code 13-1457-0-1-376 | 1995 actual | 1996 est. | 1997 est. |
|---|-------------|-----------|-----------|
| 1001 Total compensable workyears: Full-time equivalent employment | 44 | 44 | 44 |

GOES SATELLITE CONTINGENCY FUND

Program and Financing (in millions of dollars)

| Identification code 13-1458-0-1-306 | 1995 actual | 1996 est. | 1997 est. |
|---|-------------|-----------|-----------|
| Obligations by program activity: | | | |
| 10.00 Total obligations | 15 | | |
| Budgetary resources available for obligation: | | | |
| 21.40 Unobligated balance available, start of year: Treasury balance | 18 | | |
| 22.00 New budget authority (gross) | -2 | | |
| 23.90 Total budgetary resources available for obligation | 16 | | |
| 23.95 New obligations | -15 | | |
| New budget authority (gross), detail: | | | |
| 40.36 Unobligated balance rescinded | -2 | | |
| Change in unpaid obligations: | | | |
| 72.40 Unpaid obligations, start of year: Obligated balance: Appropriation | 60 | 15 | |
| 73.10 New obligations | 15 | | |
| 73.20 Total outlays (gross) | -61 | -15 | |
| 74.40 Unpaid obligations, end of year: Obligated balance: Appropriation | 15 | | |
| Outlays (gross), detail: | | | |
| 86.93 Outlays from current balances | 61 | 15 | |
| 87.00 Total outlays (gross) | 61 | 15 | |
| Net budget authority and outlays: | | | |
| 89.00 Budget authority | -2 | | |
| 90.00 Outlays | 61 | 15 | |

This fund was established in 1992 to remain available until expended, to cover the procurement of gap filler satellites, launch vehicles, payments to foreign governments and other related costs for the successful completion of the GOES I-M series of spacecraft.

Object Classification (in millions of dollars)

| Identification code 13-1458-0-1-306 | 1995 actual | 1996 est. | 1997 est. |
|---|-------------|-----------|-----------|
| 25.2 Direct obligations: Other services | 14 | | |
| 99.0 Reimbursable obligations: Subtotal, reimbursable obligations | | | |
| 99.5 Below reporting threshold | 1 | | |
| 99.9 Total obligations | 15 | | |

AIRCRAFT PROCUREMENT AND MODERNIZATION

Program and Financing (in millions of dollars)

| Identification code 13-1459-0-2-376 | 1995 actual | 1996 est. | 1997 est. |
|---|-------------|-----------|-----------|
| Obligations by program activity: | | | |
| 10.00 Total obligations | 37 | 5 | |
| Budgetary resources available for obligation: | | | |
| 21.40 Unobligated balance available, start of year: Uninvested balance | 42 | 5 | |
| 22.00 New budget authority (gross) | | | |
| 23.90 Total budgetary resources available for obligation | 42 | 5 | |
| 23.95 New obligations | -37 | -5 | |
| 24.40 Unobligated balance available, end of year: Uninvested balance | 5 | | |
| Change in unpaid obligations: | | | |
| 72.40 Unpaid obligations, start of year: Obligated balance: Appropriation | | 9 | |
| 73.10 New obligations | 37 | 5 | |
| 73.20 Total outlays (gross) | -28 | -14 | |
| 74.40 Unpaid obligations, end of year: Obligated balance: Appropriation | 9 | | |
| Outlays (gross), detail: | | | |
| 86.93 Outlays from current balances | 28 | 14 | |
| 87.00 Total outlays (gross) | 28 | 14 | |
| Net budget authority and outlays: | | | |
| 89.00 Budget authority | | | |
| 90.00 Outlays | 28 | 14 | |

This fund was established in 1994 to cover the procurement of a high altitude research jet aircraft.

Object Classification (in millions of dollars)

| Identification code 13-1459-0-2-376 | 1995 actual | 1996 est. | 1997 est. |
|--|-------------|-----------|-----------|
| 11.1 Personnel compensation: Full-time permanent | 1 | | |
| 31.0 Equipment | 36 | 5 | |
| 99.9 Total obligations | 37 | 5 | |

Personnel Summary

| Identification code 13-1459-0-2-376 | 1995 actual | 1996 est. | 1997 est. |
|---|-------------|-----------|-----------|
| 1001 Total compensable workyears: Full-time equivalent employment | 8 | | |

NORTH PACIFIC FISHERY OBSERVER FUND

Unavailable Collections (in millions of dollars)

| Identification code 13-5102-0-2-376 | 1995 actual | 1996 est. | 1997 est. |
|---|-------------|-----------|-----------|
| Balance, start of year: | | | |
| 01.99 Balance, start of year | | | |
| Receipts: | | | |
| 02.01 Fees, North Pacific fishery observer fund | 5 | | |
| Appropriation: | | | |
| 05.01 North Pacific fishery observer fund | -5 | | |
| 07.99 Total balance, end of year | | | |

| Program and Financing (in millions of dollars) | | | |
|--|-------------|-----------|-----------|
| Identification code 13-5102-0-2-376 | 1995 actual | 1996 est. | 1997 est. |
| Budgetary resources available for obligation: | | | |
| 21.40 Unobligated balance available, start of year: | | | |
| Uninvested balance | | 5 | 5 |
| 22.00 New budget authority (gross) | 5 | | |
| 23.90 Total budgetary resources available for obligation | 5 | 5 | 5 |
| 24.40 Unobligated balance available, end of year: | | | |
| Uninvested balance | 5 | 5 | 5 |
| New budget authority (gross), detail: | | | |
| 60.25 Appropriation (special fund, indefinite) | 5 | | |
| Change in unpaid obligations: | | | |
| 73.10 New obligations | | | |
| Outlays (gross), detail: | | | |
| 87.00 Total outlays (gross) | | | |
| Net budget authority and outlays: | | | |
| 89.00 Budget authority | 5 | | |
| 90.00 Outlays | | | |

This fund was established in 1995 and is financed through collections from fees under the North Pacific Research plan. Collections from the fund are used by the Secretary of Commerce to pay the salaries of observers and other programmatic expenses. The observers collect scientific information on the fishermen's catch and monitor compliance with the provisions of the Magnuson Fishery Conservation and Management Act (MFCMA) of 1976, as amended.

PROMOTE AND DEVELOP FISHERY PRODUCTS AND RESEARCH PERTAINING TO AMERICAN FISHERIES

| Program and Financing (in millions of dollars) | | | |
|---|-------------|-----------|-----------|
| Identification code 13-5139-0-2-376 | 1995 actual | 1996 est. | 1997 est. |
| Obligations by program activity: | | | |
| 10.00 Total obligations | 3 | 21 | 12 |
| Budgetary resources available for obligation: | | | |
| 21.40 Unobligated balance available, start of year: | | | |
| Uninvested balance | 4 | 11 | |
| 22.00 New budget authority (gross) | 9 | 10 | 12 |
| 22.10 Resources available from recoveries of prior year obligations | 1 | | |
| 23.90 Total budgetary resources available for obligation | 14 | 21 | |
| 23.95 New obligations | -3 | -21 | -12 |
| 24.40 Unobligated balance available, end of year: | | | |
| Uninvested balance | 11 | | |
| New budget authority (gross), detail: | | | |
| Current: | | | |
| 41.00 Transferred to other accounts | -56 | -63 | -61 |
| Permanent: | | | |
| 62.00 Transferred from other accounts | 65 | 73 | 73 |
| 70.00 Total new budget authority (gross) | 9 | 10 | 12 |
| Change in unpaid obligations: | | | |
| 72.40 Unpaid obligations, start of year: Obligated balance: | | | |
| Appropriation | 7 | 5 | 10 |
| 73.10 New obligations | 3 | 21 | 12 |
| 73.20 Total outlays (gross) | -4 | -16 | -15 |
| 73.45 Adjustments in unexpired accounts | -1 | | |
| 74.40 Unpaid obligations, end of year: Obligated balance: | | | |
| Appropriation | 5 | 10 | 8 |
| Outlays (gross), detail: | | | |
| 86.97 Outlays from new permanent authority | | 6 | 7 |
| 86.98 Outlays from permanent balances | 4 | 10 | 8 |
| 87.00 Total outlays (gross) | 4 | 16 | 15 |
| Net budget authority and outlays: | | | |
| 89.00 Budget authority | 9 | 10 | 12 |

| | | | |
|---------------------|---|----|----|
| 90.00 Outlays | 4 | 16 | 15 |
|---------------------|---|----|----|

| Object Classification (in millions of dollars) | | | |
|---|-------------|-----------|-----------|
| Identification code 13-5139-0-2-376 | 1995 actual | 1996 est. | 1997 est. |
| 41.0 Direct obligations: Grants, subsidies, and contributions | 2 | 20 | 11 |
| 99.5 Below reporting threshold | 1 | 1 | 1 |
| 99.9 Total obligations | 3 | 21 | 12 |

An amount equal to 30 percent of the gross receipts from customs duties on imported fishery products is transferred to the Department of Commerce annually.

The American Fisheries Promotion Act (AFPA) of 1980 authorized a grants program for fisheries research and development projects and a National Fisheries Research and Development Program to be carried out with Saltonstall-Kennedy (S-K) funds. These funds are used to enhance the productivity and improve the sustainable yield of domestic marine fisheries resources.

Fisheries Promotional Fund.—The Fish and Seafood Promotion Act of 1986 (Title II of Public Law 99-659) provided for the establishment of the National Seafood Promotional Council and the Fisheries Promotional Fund to carry out the provisions of the Act. The National Council was terminated on December 31, 1991. Reauthorization is not proposed and any activity will be limited to the administration of unobligated balances and contract monitoring from previous years' appropriations.

Personnel Summary

| Identification code 13-5139-0-2-376 | 1995 actual | 1996 est. | 1997 est. |
|---|-------------|-----------|-----------|
| 1001 Total compensable workyears: Full-time equivalent employment | 1 | 1 | 1 |

FISHING VESSEL AND GEAR DAMAGE COMPENSATION FUND

For carrying out section 3 of Public Law 95-376, not to exceed \$200,000 to be derived from receipts collected pursuant to 22 U.S.C. 1980(b) and (f), to remain available until expended.

FISHERMEN'S CONTINGENCY FUND

For carrying out title IV of Public Law 95-372, not to exceed \$1,002,000, to be derived from receipts collected pursuant to that Act, to remain available until expended. (43 U.S.C. 1842-43.)

Note.—A regular FY 1996 appropriation for these accounts had not been enacted at the time this budget was prepared. The FY 1996 amount included in this budget are based on levels provided in three continuing resolutions: P.L. 104-91, P.L. 104-92, and P.L. 104-99.

Unavailable Collections (in millions of dollars)

| Identification code 13-5119-0-2-376 | 1995 actual | 1996 est. | 1997 est. |
|---|-------------|-----------|-----------|
| Balance, start of year: | | | |
| 01.99 Balance, start of year | 4 | 2 | 1 |
| Receipts: | | | |
| 02.01 Fees, fishing vessel and gear | | 1 | |
| 04.00 Total: Balances and collections | 4 | 3 | 1 |
| Appropriation: | | | |
| 05.01 Appropriation | -2 | -2 | -1 |
| 07.99 Total balance, end of year | 2 | 1 | |

| Program and Financing (in millions of dollars) | | | |
|--|-------------|-----------|-----------|
| Identification code 13-5119-0-2-376 | 1995 actual | 1996 est. | 1997 est. |
| Obligations by program activity: | | | |
| 00.01 Build sustainable U.S. fisheries | 2 | 2 | 1 |
| 10.00 Total obligations | 2 | 2 | 1 |

General and special funds—Continued

FISHERMEN'S CONTINGENCY FUND—Continued

Program and Financing (in millions of dollars)—Continued

| Identification code 13-5119-0-2-376 | 1995 actual | 1996 est. | 1997 est. |
|--|-------------|-----------|-----------|
| Budgetary resources available for obligation: | | | |
| Unobligated balance available, start of year: | | | |
| 21.40 Uninvested balance | 1 | 2 | 3 |
| 21.41 U.S. Securities: Par value | 2 | 1 | |
| 21.99 Total unobligated balance, start of year | 3 | 3 | 3 |
| 22.00 New budget authority (gross) | 2 | 2 | 1 |
| 23.90 Total budgetary resources available for obligation | 5 | 5 | 4 |
| 23.95 New obligations | -2 | -2 | -1 |
| Unobligated balance available, end of year: | | | |
| 24.40 Uninvested balance | 2 | 3 | 3 |
| 24.41 U.S. Securities: Par value | 1 | | |
| 24.99 Total unobligated balance, end of year | 3 | 3 | 3 |
| New budget authority (gross), detail: | | | |
| 40.20 Appropriation (special fund, definite) | 2 | 2 | 1 |
| Change in unpaid obligations: | | | |
| Unpaid obligations, start of year: Obligated balance: | | | |
| 72.40 Appropriation | | 1 | |
| 73.10 New obligations | 2 | 2 | 1 |
| 73.20 Total outlays (gross) | -1 | -3 | -1 |
| Unpaid obligations, end of year: Obligated balance: | | | |
| 74.40 Appropriation | 1 | | |
| Outlays (gross), detail: | | | |
| 86.90 Outlays from new current authority | 1 | 2 | 1 |
| 86.93 Outlays from current balances | | 1 | |
| 87.00 Total outlays (gross) | 1 | 3 | 1 |
| Net budget authority and outlays: | | | |
| 89.00 Budget authority | 2 | 2 | 1 |
| 90.00 Outlays | 1 | 3 | 1 |

Fishing Vessel and Gear Damage Compensation Fund.—This program compensates U.S. fishermen whose vessels and/or commercially uninsurable fishing gear have been lost, damaged or destroyed by foreign or domestic vessels in the Exclusive Economic Zone. The Fund is supported by a surcharge imposed upon foreign fishing permit fees for access to the Exclusive Economic Zone and is operated through the appropriation of existing balances from prior year surcharges and interest earned. This fund was established in 1980.

Fishermen's Contingency Fund.—This program provides compensation to commercial fishermen for damages to or loss of fishing gear, including loss of profits, related to oil and gas exploration, development, and production on the Outer Continental Shelf. The fund is supported by assessments to holders of leases, permits, easements, and rights of way in areas of the Outer Continental Shelf. The fund was established in 1978.

Personnel Summary

| Identification code 13-5119-0-2-376 | 1995 actual | 1996 est. | 1997 est. |
|---|-------------|-----------|-----------|
| 1001 Total compensable workyears: Full-time equivalent employment | 5 | 5 | 5 |

COASTAL ZONE MANAGEMENT FUND

Of amounts collected pursuant to 16 U.S.C. 1456a, not to exceed \$7,800,000, for purposes set forth in 16 U.S.C. 1456a(b)(2).

Note.—A regular FY 1996 appropriation for this account had not been enacted at the time this budget was prepared. The FY 1996 amounts included in this budget are based on levels provided in three continuing resolutions: P.L. 104-91, P.L. 104-92, and P.L. 104-99.

Program and Financing (in millions of dollars)

| Identification code 13-4313-0-3-306 | 1995 actual | 1996 est. | 1997 est. |
|---|-------------|-----------|-----------|
| Obligations by program activity: | | | |
| 10.00 Total obligations | 8 | 8 | 8 |
| Budgetary resources available for obligation: | | | |
| Unobligated balance available, start of year: Fund balance | | | |
| 21.90 | 11 | 9 | 5 |
| 22.00 New budget authority (gross) | 5 | 4 | 4 |
| 23.90 Total budgetary resources available for obligation | 16 | 13 | 9 |
| 23.95 New obligations | -8 | -8 | -8 |
| Unobligated balance available, end of year: Fund balance | | | |
| 24.90 | 9 | 5 | 1 |
| New budget authority (gross), detail: | | | |
| 68.00 Spending authority from offsetting collections (gross): | | | |
| Offsetting collections (cash) | 5 | 4 | 4 |
| Change in unpaid obligations: | | | |
| Unpaid obligations, start of year: | | | |
| Obligated balance: | | | |
| 72.40 Appropriation | | 4 | |
| 72.42 U.S. Securities: Unrealized discounts | -1 | | |
| 72.99 Total unpaid obligations, start of year | -1 | 4 | |
| 73.10 New obligations | 8 | 8 | 8 |
| 73.20 Total outlays (gross) | -3 | -12 | -8 |
| Unpaid obligations, end of year: Obligated balance: | | | |
| 74.40 Appropriation | 4 | | |
| Outlays (gross), detail: | | | |
| 86.90 Outlays from new current authority | 3 | 8 | 8 |
| 86.93 Outlays from current balances | | 4 | |
| 87.00 Total outlays (gross) | 3 | 12 | 8 |
| Offsets: | | | |
| Against gross budget authority and outlays: | | | |
| 88.40 Offsetting collections (cash) from: Non-Federal sources | -5 | -4 | -4 |
| Net budget authority and outlays: | | | |
| 89.00 Budget authority | | | |
| 90.00 Outlays | -3 | 8 | 4 |

This fund was established by the Coastal Zone Act Reauthorization Amendments of 1990 (CZARA). The fund consists of loan repayments from the former Coastal Energy Impact Program. The proceeds are to be used to cover Coastal Zone Management program administration expenses formerly paid from the Operations, Research, and Facilities account. Any receipts remaining are to be used for grants and demonstration projects as authorized by Section 308 of the Coastal Zone Management Act (CZMA).

Object Classification (in millions of dollars)

| Identification code 13-4313-0-3-306 | 1995 actual | 1996 est. | 1997 est. |
|--|-------------|-----------|-----------|
| 11.1 Personnel compensation: Full-time permanent | 3 | 3 | 3 |
| 25.2 Other services | 1 | 1 | 1 |
| 41.0 Grants, subsidies, and contributions | 3 | 3 | 3 |
| 99.5 Below reporting threshold | 1 | 1 | 1 |
| 99.9 Total obligations | 8 | 8 | 8 |

Personnel Summary

| Identification code 13-4313-0-3-306 | 1995 actual | 1996 est. | 1997 est. |
|---|-------------|-----------|-----------|
| 1001 Total compensable workyears: Full-time equivalent employment | 51 | 51 | 51 |

DAMAGE ASSESSMENT AND RESTORATION REVOLVING FUND

Program and Financing (in millions of dollars)

| Identification code 13-4316-0-3-304 | 1995 actual | 1996 est. | 1997 est. |
|---|-------------|-----------|-----------|
| Obligations by program activity: | | | |
| 10.00 Total obligations | | 13 | |
| Budgetary resources available for obligation: | | | |
| 21.90 Unobligated balance available, start of year: Fund balance | 16 | 13 | |
| 22.00 New budget authority (gross) | -4 | | |
| 22.20 Unobligated balance transferred | 1 | 1 | 2 |
| 23.90 Total budgetary resources available for obligation | 13 | 14 | 2 |
| 23.95 New obligations | | -13 | |
| 24.90 Unobligated balance available, end of year: Fund balance | 13 | | |
| New budget authority (gross), detail: | | | |
| 61.00 Transferred to other accounts | -8 | -6 | -6 |
| 62.00 Transferred from DOI | 3 | 4 | 4 |
| 63.00 Appropriation (total) | -5 | -2 | -2 |
| 68.00 Spending authority from offsetting collections: Offsetting collections (cash) | 1 | 2 | 2 |
| 70.00 Total new budget authority (gross) | -4 | | |
| Change in unpaid obligations: | | | |
| 73.10 New obligations | | 13 | |
| 73.20 Total outlays (gross) | | -13 | |
| Outlays (gross), detail: | | | |
| 86.97 Outlays from new permanent authority | | 2 | 2 |
| 86.98 Outlays from permanent balances | | 13 | |
| 87.00 Total outlays (gross) | | 13 | |
| Offsets: | | | |
| Against gross budget authority and outlays: | | | |
| 88.40 Offsetting collections (cash) from: Non-Federal sources | -1 | -2 | -2 |
| Net budget authority and outlays: | | | |
| 89.00 Budget authority | -5 | -2 | -2 |
| 90.00 Outlays | -1 | 11 | -2 |

The Oil Pollution Act of 1990 stipulated that sums recovered from awards or settlements for natural resource damages to NOAA trust resources shall be retained in a revolving trust account to permit NOAA to carry out (1) oil and hazardous materials contingency planning and response, (2) natural resource damage assessment, and (3) restoration or replacement of injured or lost natural resources. For a comprehensive description of the Prince William Sound Restoration Program, refer to the U.S. Fish and Wildlife Service's Natural Resource Damage Assessment account. The 1996 and 1997 estimates of budget authority transferred from other accounts are preliminary and subject to change. NOAA will utilize funds transferred to this account to respond to hazardous materials spills in the coastal and marine environments, by conducting damage assessments, providing scientific support during litigation, and using recovered damages to restore injured resources.

FISHING VESSEL OBLIGATIONS GUARANTEES PROGRAM ACCOUNT

For the cost of guaranteed loans, \$250,000, as authorized by the Merchant Marine Act of 1936, as amended: Provided, That such costs, including the cost of modifying such loans, shall be as defined in section 502 of the Congressional Budget Act of 1974: Provided further, That none of the funds made available under this heading may be used to guarantee loans for the purchase of any new or existing fishing vessel.

Note.—A regular FY 1996 appropriation for this account had not been enacted at the time this budget was prepared. The FY 1996 amounts included in this budget are based on levels provided in three continuing resolutions: P.L. 104-91, P.L. 104-92, and P.L. 104-99.

Program and Financing (in millions of dollars)

| Identification code 13-1456-0-1-376 | 1995 actual | 1996 est. | 1997 est. |
|---|-------------|-----------|-----------|
| Obligations by program activity: | | | |
| 10.00 Total obligations (object class 33.0) | 1 | | |
| Budgetary resources available for obligation: | | | |
| 21.42 Unobligated balance available, start of year: U.S. Securities: Unrealized discounts | 1 | | |
| 22.00 New budget authority (gross) | | | |
| 23.90 Total budgetary resources available for obligation | 1 | | |
| 23.95 New obligations | -1 | | |
| New budget authority (gross), detail: | | | |
| 70.00 Total new budget authority (gross) | | | |
| Change in unpaid obligations: | | | |
| 72.40 Unpaid obligations, start of year: Obligated balance: | | | |
| Appropriation | 1 | 1 | 1 |
| 73.10 New obligations | 1 | | |
| 73.20 Total outlays (gross) | | 1 | |
| 74.40 Unpaid obligations, end of year: Obligated balance: | | | |
| Appropriation | 1 | 1 | 1 |
| Outlays (gross), detail: | | | |
| 86.93 Outlays from current balances | | 1 | |
| 87.00 Total outlays (gross) | | -1 | |
| Net budget authority and outlays: | | | |
| 89.00 Budget authority | | | |
| 90.00 Outlays | 1 | -1 | |

Summary of Loan Levels, Subsidy Budget Authority and Outlays by Program (in millions of dollars)

| Identification code 13-1456-0-1-376 | 1995 actual | 1996 est. | 1997 est. |
|---|-------------|-----------|-----------|
| Guaranteed loan levels supportable by subsidy budget authority: | | | |
| 2150 Loan guarantee levels | 25 | 25 | 25 |
| 2159 Total loan guarantee levels | 25 | 25 | 25 |
| Guaranteed loan subsidy (in percent): | | | |
| 2329 Weighted average subsidy rate | 1.00 | 1.00 | 1.00 |
| Guaranteed loan subsidy outlays: | | | |
| 2340 Subsidy outlays | | 1 | |
| 2349 Total subsidy outlays | | 1 | |

This account was established in 1992 to cover the subsidy costs of guaranteed loans obligated or committed subsequent to October 1, 1991, as authorized by the Merchant Marine Act of 1936.

FISHING VESSEL OBLIGATIONS GUARANTEES—FINANCING ACCOUNT

Program and Financing (in millions of dollars)

| Identification code 13-4314-0-3-376 | 1995 actual | 1996 est. | 1997 est. |
|---|-------------|-----------|-----------|
| Budgetary resources available for obligation: | | | |
| 21.40 Unobligated balance available, start of year: Uninvested balance | 2 | 4 | 2 |
| 22.00 New financing authority (gross) | | | |
| 23.90 Total budgetary resources available for obligation | 2 | 4 | 2 |
| 24.40 Unobligated balance available, end of year: Uninvested balance | 4 | 2 | |
| New financing authority (gross), detail: | | | |
| 68.00 Spending authority from offsetting collections (gross): Offsetting collections (cash) | 1 | | |
| Change in unpaid obligations: | | | |
| 72.92 Unpaid obligations, start of year: Obligated balance: U.S. Securities: Unrealized discounts | -1 | -1 | -1 |
| 73.10 New obligations | | | |
| 74.92 Unpaid obligations, end of year: Obligated balance: Fund balance: U.S. Securities: Unrealized discounts | -1 | -1 | -1 |

General and special funds—Continued**FISHING VESSEL OBLIGATIONS GUARANTEES—FINANCING ACCOUNT—Continued**

Program and Financing (in millions of dollars)—Continued

| Identification code 13-4314-0-3-376 | 1995 actual | 1996 est. | 1997 est. |
|---|-------------|-----------|-----------|
| Outlays (gross), detail: | | | |
| 87.00 Total financing disbursements (gross) | | | |
| Offsets: | | | |
| Against gross financing authority and financing disbursements: | | | |
| 88.40 Offsetting collections (cash) from: Non-Federal sources | -1 | | |
| Net financing authority and financing disbursements: | | | |
| 89.00 Financing authority | -1 | | |
| 90.00 Financing disbursements | -2 | | |

Status of Guaranteed Loans (in millions of dollars)

| Identification code 13-4314-0-3-376 | 1995 actual | 1996 est. | 1997 est. |
|---|-------------|-----------|-----------|
| Position with respect to appropriations act limitation on commitments: | | | |
| 2111 Limitation on guaranteed loans made by private lenders | | | |
| 2131 Guaranteed loan commitments exempt from limitation | 75 | 36 | 25 |
| 2150 Total guaranteed loan commitments | 75 | 36 | 25 |
| Cumulative balance of guaranteed loans outstanding: | | | |
| 2210 Outstanding, start of year | 49 | 54 | 73 |
| 2231 Disbursements of new guaranteed loans | 32 | 25 | 25 |
| 2251 Repayments and prepayments | -27 | -6 | -6 |
| 2290 Outstanding, end of year | 54 | 73 | 92 |
| Memorandum: | | | |
| 2299 Guaranteed amount of guaranteed loans outstanding, end of year | 54 | 73 | 92 |

This account was established in fiscal year 1992 to cover the financing of guaranteed loans obligated or committed subsequent to October 1, 1991 as authorized by the Merchant Marine Act of 1936. Funds are not used for purposes which would contribute to the overcapitalization of the fishing industry.

FEDERAL SHIP FINANCING FUND, FISHING VESSELS LIQUIDATING ACCOUNT

Program and Financing (in millions of dollars)

| Identification code 13-4417-0-3-376 | 1995 actual | 1996 est. | 1997 est. |
|--|-------------|-----------|-----------|
| Obligations by program activity: | | | |
| 00.02 Disbursements for loan guarantee claims | 3 | | |
| 10.00 Total obligations | 3 | | |
| Budgetary resources available for obligation: | | | |
| 21.40 Unobligated balance available, start of year: | | | |
| Uninvested balance | 8 | 11 | 11 |
| 22.00 New budget authority (gross) | 7 | | |
| 23.90 Total budgetary resources available for obligation | 15 | 11 | 11 |
| 23.95 New obligations | -3 | | |
| 24.40 Unobligated balance available, end of year: | | | |
| Uninvested balance | 11 | 11 | 11 |
| New budget authority (gross), detail: | | | |
| 68.00 Spending authority from offsetting collections (gross): | | | |
| Offsetting collections (cash) | 7 | | |
| Change in unpaid obligations: | | | |
| 73.10 New obligations | 3 | | |
| 73.20 Total outlays (gross) | -3 | | |

| | | | |
|--|---|--|--|
| Outlays (gross), detail: | | | |
| 86.97 Outlays from new permanent authority | 3 | | |
| 87.00 Total outlays (gross) | 3 | | |

| | | | |
|---|----|--|--|
| Offsets: | | | |
| Against gross budget authority and outlays: | | | |
| 88.40 Offsetting collections (cash) from: Non-Federal sources | -7 | | |
| Net budget authority and outlays: | | | |
| 89.00 Budget authority | | | |
| 90.00 Outlays | -4 | | |

Status of Guaranteed Loans (in millions of dollars)

| Identification code 13-4417-0-3-376 | 1995 actual | 1996 est. | 1997 est. |
|---|-------------|-----------|-----------|
| Cumulative balance of guaranteed loans outstanding: | | | |
| 2210 Outstanding, start of year | 163 | 142 | 142 |
| 2251 Repayments and prepayments | -20 | | |
| 2261 Adjustments: Terminations for default that result in loans receivable | -1 | | |
| 2290 Outstanding, end of year | 142 | 142 | 142 |
| Memorandum: | | | |
| 2299 Guaranteed amount of guaranteed loans outstanding, end of year | 142 | 142 | 142 |
| Addendum: | | | |
| Cumulative balance of defaulted guaranteed loans that result in loans receivable: | | | |
| 2310 Outstanding, start of year | 6 | 7 | 7 |
| 2331 Disbursements for guaranteed loan claims | 1 | | |
| 2390 Outstanding, end of year | 7 | 7 | 7 |

Premiums and fees collected under the Fishing Vessel Obligations Guarantee program for loan commitments made prior to October 1, 1991 are deposited in this fund for operations of this program, loans, and for use in case of default. Proceeds from sale of collateral also are deposited in the fund for defaults on loans committed prior to October 1, 1991 (46 U.S.C. 1272, 1273(f), and 1274).

Statement of Operations (in millions of dollars)

| Identification code 13-4417-0-3-376 | 1994 actual | 1995 actual | 1996 est. | 1997 est. |
|-------------------------------------|-------------|-------------|-----------|-----------|
| 0101 Revenue | 10 | 3 | | |
| 0102 Expense | | -3 | | |
| 0109 Net income or loss (-) | 10 | | | |
| 0199 Net income or loss | 10 | | | |

Balance Sheet (in millions of dollars)

| Identification code 13-4417-0-3-376 | 1994 actual | 1995 actual | 1996 est. | 1997 est. |
|--|-------------|-------------|-----------|-----------|
| ASSETS: | | | | |
| 1101 Federal assets: Fund balances with | | | | |
| Treasury | 7 | 12 | | |
| 1206 Non-Federal assets: Receivables, net | 1 | 12 | | |
| 1701 Net value of assets related to pre-1992 direct loans receivable and acquired defaulted guaranteed loans receivable: Defaulted guaranteed loans, gross | 19 | 6 | | |
| 1999 Total assets | 27 | 30 | | |
| LIABILITIES: | | | | |
| 2104 Federal liabilities: Resources payable to | | | | |
| Treasury | | 27 | | |
| 2201 Non-Federal liabilities: Accounts payable | 1 | 3 | | |
| 2999 Total liabilities | 1 | 30 | | |
| NET POSITION: | | | | |
| 3100 Appropriated capital | 27 | | | |
| 3999 Total net position | 27 | | | |
| 4999 Total liabilities and net position | 28 | 30 | | |

MARINE NAVIGATION TRUST FUND
(Legislative proposal, not subject to PAYGO)

Program and Financing (in millions of dollars)

| Identification code 13-8043-2-7-306 | 1995 actual | 1996 est. | 1997 est. |
|---|-------------|-----------|-----------|
| Obligations by program activity: | | | |
| 10.00 Total obligations | | | 46 |
| Budgetary resources available for obligation: | | | |
| 22.00 New budget authority (gross) | | | 46 |
| 23.95 New obligations | | | -46 |
| New budget authority (gross), detail: | | | |
| 40.26 Appropriation (trust fund, definite) | | | 46 |
| Change in unpaid obligations: | | | |
| 73.10 New obligations | | | 46 |
| 73.20 Total outlays (gross) | | | -26 |
| 74.40 Unpaid obligations, end of year: Obligated balance: Appropriation | | | 20 |
| Outlays (gross), detail: | | | |
| 86.90 Outlays from new current authority | | | 26 |
| 87.00 Total outlays (gross) | | | 26 |
| Net budget authority and outlays: | | | |
| 89.00 Budget authority | | | 46 |
| 90.00 Outlays | | | 26 |

Legislation will be proposed to finance a portion of NOAA's programs from the Harbor Maintenance Trust Fund (HMTF) receipts. The HMTF receipts are collected via a surcharge on the value of commercial cargo shipped through U.S. waters, presently reside in the Army Corps of Engineers account. Funds will be used to reduce appropriations for marine navigation safety activities.

PATENT AND TRADEMARK OFFICE

Federal Funds

General and special funds:

SALARIES AND EXPENSES

For necessary expenses of the Patent and Trademark Office, including defense of suits instituted against the Commissioner of Patents and Trademarks; \$115,000,000, to remain available until expended, to be derived from deposits in the Patent and Trademark Office Fee Surcharge Fund: Provided, That the amounts made available under the Fund shall not exceed amounts deposited; and such fees as shall be collected pursuant to 15 U.S.C. 1113 and 35 U.S.C. 41 and 376, shall remain available until expended.

Note.—A regular 1996 appropriation for this account had not been enacted at the time this budget was prepared. The 1996 amounts included in this budget are based on the levels provided in three continuing resolutions P.L. 104-91, P.L. 104-92, and P.L. 104-99.

Unavailable Collections (in millions of dollars)

| Identification code 13-1006-0-1-376 | 1995 actual | 1996 est. | 1997 est. |
|---------------------------------------|-------------|-----------|-----------|
| Balance, start of year: | | | |
| 01.99 Balance, start of year | 60 | 84 | 113 |
| Receipts: | | | |
| 02.01 Patent and Trademark surcharges | 107 | 111 | 115 |
| 04.00 Total: Balances and collections | 167 | 195 | 228 |
| Appropriation: | | | |
| 05.01 Salaries and expenses | -83 | -82 | -115 |
| 07.99 Total balance, end of year | 84 | 113 | 113 |

Program and Financing (in millions of dollars)

| Identification code 13-1006-0-1-376 | 1995 actual | 1996 est. | 1997 est. |
|-------------------------------------|-------------|-----------|-----------|
| Obligations by program activity: | | | |
| Direct program: | | | |
| 00.01 Patent process | 67 | 67 | 97 |

| | | | |
|---|------|------|------|
| 00.02 Information dissemination | 9 | 9 | 11 |
| 00.03 Executive direction and administration | 6 | 6 | 7 |
| 00.91 Total direct program | 82 | 82 | 115 |
| Reimbursable program: | | | |
| 01.01 Patent process | 377 | 456 | 456 |
| 01.02 Trademark process | 49 | 67 | 59 |
| 01.03 Information dissemination | 49 | 50 | 53 |
| 01.04 Executive direction and administration | 32 | 34 | 34 |
| 01.91 Total reimbursable program | 507 | 607 | 602 |
| 10.00 Total obligations | 589 | 689 | 717 |
| Budgetary resources available for obligation: | | | |
| 21.40 Unobligated balance available, start of year: | | | |
| Uninvested balance | 38 | 75 | |
| 22.00 New budget authority (gross) | 622 | 614 | 717 |
| 22.10 Resources available from recoveries of prior year obligations | 4 | | |
| 23.90 Total budgetary resources available for obligation | 664 | 689 | 717 |
| 23.95 New obligations | -589 | -689 | -717 |
| 24.40 Unobligated balance available, end of year: | | | |
| Uninvested balance | 75 | | |
| New budget authority (gross), detail: | | | |
| Current: | | | |
| 40.20 Appropriation (special fund, definite) | 83 | 82 | 115 |
| 40.75 Reduction pursuant to P.L. 103-317 | -1 | | |
| 43.00 Appropriation (total) | 82 | 82 | 115 |
| Permanent: | | | |
| Spending authority from offsetting collections: | | | |
| 68.00 Offsetting collections (cash) | 542 | 532 | 602 |
| 68.75 Reduction pursuant to P.L. 103-317 | -2 | | |
| 68.90 Spending authority from offsetting collections (total) | 540 | 532 | 602 |
| 70.00 Total new budget authority (gross) | 622 | 614 | 717 |
| Change in unpaid obligations: | | | |
| 72.40 Unpaid obligations, start of year: Obligated balance: | | | |
| Appropriation | 137 | 195 | 300 |
| 73.10 New obligations | 589 | 689 | 717 |
| 73.20 Total outlays (gross) | -528 | -584 | -642 |
| 73.45 Adjustments in unexpired accounts | -4 | | |
| 74.40 Unpaid obligations, end of year: Obligated balance: | | | |
| Appropriation | 195 | 300 | 375 |
| Outlays (gross), detail: | | | |
| 86.90 Outlays from new current authority | 82 | 23 | 32 |
| 86.93 Outlays from current balances | | 75 | 57 |
| 86.97 Outlays from new permanent authority | 446 | 486 | 507 |
| 86.98 Outlays from permanent balances | | | 46 |
| 87.00 Total outlays (gross) | 528 | 584 | 642 |
| Offsets: | | | |
| Against gross budget authority and outlays: | | | |
| 88.40 Offsetting collections (cash) from: Non-Federal sources | -540 | -532 | -602 |
| Net budget authority and outlays: | | | |
| 89.00 Budget authority | 82 | 82 | 115 |
| 90.00 Outlays | -12 | 52 | 40 |

Prior to the enactment of the Omnibus Budget Reconciliation Act of 1990, a portion of Office operating costs were recovered through user fee revenues. This Act directed a significant increase in user fees to the point where the Office is now fully fee funded. Legislation to reauthorize PTO programs in 1997 will be proposed.

Fees in 1996 are estimated to be \$643.146 million of which \$28.676 million will be held in reserve in the Patent Surcharge Fund and \$716.723 million in fees are estimated to be collected in 1997.

An Information Technology Plan provides for the automation of the majority of the functions and operations of the Office in the 1990's. The 1997 funds provide for the continued implementation of the Automated Patent and the Automated Trademark Systems. Automation resources are distributed

General and special funds—Continued*SALARIES AND EXPENSES—Continued*

among Patent Process, Trademark Process, and Information Dissemination and Technology budget activities.

Patent process.—This activity includes all functions in the patent examination pipeline. It provides for the pre-examination processing of patent applications, including applications filed under the Patent Cooperation Treaty, examination of applications to determine inventor entitlements to a patent for the claimed invention, post-examination processing including patent printing and quasi-judicial review in appeal and interference proceedings. In addition to these duties, the classification, documentation and search systems, and the maintenance of a scientific and technical library are integral parts of application processing.

The 1997 increases support (1) rising workloads in pre-examination, Patent Cooperation Treaty, examination, and post-examination processing, as well as Pre-Grant Publication functions; (2) a major and ongoing reengineering of the entire patent process, enhanced legal training, further improvements to an advanced hardware-software biotechnology sequence search system, and the continuation of a complete revision of the patent classification program; (3) the Patent Application Locating and Monitoring system enhancements and system upgrade activities, to support increasing search requirements by customers, to develop and implement electronic capability for publishing patent applications, and then build upon this developmental process for Patent Application Management system implementation.

Key patent application workload and performance data (excluding design patent applications) are:

| | 1994 actual | 1995 actual | 1996 est. | 1997 est. |
|--|-------------|-------------|----------------------|-----------|
| Applications in Office (start of year) | 281,517 | 299,294 | 341,823 | 350,669 |
| Applications received | 186,123 | 221,304 | ¹ 191,000 | 212,000 |
| Application disposals by examiners | -172,281 | -173,129 | -184,600 | -172,900 |
| Change in printing inventory | 3,935 | -5,646 | 2,446 | -4,830 |
| Total applications in Office (end of year) | 299,294 | 341,823 | 350,669 | 384,939 |
| Patent grants printed | 102,130 | 102,579 | 109,200 | 109,400 |
| Total pendency in Office, all applications (in months) | 19.0 | 19.2 | ¹ 20.3 | 21.4 |

¹ Performance measures have been updated to reflect current estimates.

Trademark process.—This activity provides for the examination of applications to determine whether the statutory criteria for the Federal registration of the trademark or service mark have been met. When the criteria are met, a registration is printed and issued to the applicant. Examination also includes *inter partes* proceedings involving oppositions, cancellations, and interferences.

The 1997 funding allows for pendency efforts in trademark examination and anticipates a continued increase in the receipt of applications. The PTO plans to improve the performance of the current Trademark search system by expanding the systems ability to support a greater number of concurrent users; the PTO plans to develop a transition plan from the Trademark Application Management system to Trademark Information System.

Key trademark application workload and performance data are:

| | 1994 actual | 1995 actual | 1996 est. | 1997 est. |
|--|-------------|-------------|----------------------|-----------|
| Applications in Office (start of year) | 212,713 | 256,769 | ¹ 320,250 | 353,700 |
| Applications received (includes amendments and combined classes) | 155,376 | 175,307 | 190,000 | 209,000 |
| Disposals by examiners | 138,562 | 165,089 | 199,300 | 234,800 |
| Change in printing inventory | 27,242 | 53,263 | 42,750 | 43,700 |
| Total applications in Office—end of year | 265,769 | 320,250 | 353,700 | 371,600 |
| Trademark registrations printed | 68,853 | 75,372 | 101,300 | 125,400 |
| Pending time to first action (in months) | 5.2 | 5.3 | 3.0 | 4.0 |
| Pending time to registration/abandonment (in months) | 16.3 | 16.7 | 13.9 | 16.7 |

¹ Performance measure has been updated to reflect current estimate.

Information dissemination and technology.—Materials and services which assist in the examination of patent and trademark applications and in the transfer of technological information are provided in this activity and include maintenance of the public search rooms; copies of patents, trademark registrations, and official documents; assignment of patent and trademark rights.

The 1997 increases provide funds for a process which will make it possible to publish patent applications eighteen months after the effective filing date and to align resources to meet the increased volumes of work in the Patent and Trademark Search Rooms. The 1997 funds provide general infrastructure support for the PTO computer rooms and operations, network facilities, communications equipment and system software in the information technology evolution whereby PTO's environment permits some electronic transactions.

Executive direction and administration.—Management and administration of the Office functions are supported in this activity. Funds in 1996 will provide for the executive leadership of the Office; for the provision of legal services, including litigation and the registration of patent attorneys and agents; for the development and implementation of intellectual property policies and proposals in the U.S. and abroad; and for the provision of administrative, personnel, financial, and planning services throughout the Office.

Object Classification (in millions of dollars)

| Identification code 13-1006-0-1-376 | 1995 actual | 1996 est. | 1997 est. |
|---|-------------|-----------|-----------|
| Direct obligations: | | | |
| Personnel compensation: | | | |
| 11.1 Full-time permanent | 32 | 32 | 45 |
| 11.3 Other than full-time permanent | 1 | 1 | 1 |
| 11.5 Other personnel compensation | 3 | 3 | 4 |
| 11.9 Total personnel compensation | 36 | 36 | 50 |
| 12.1 Civilian personnel benefits | 7 | 7 | 11 |
| 23.1 Rental payments to GSA | 6 | 6 | 9 |
| 23.3 Communications, utilities, and miscellaneous charges | 1 | 1 | 2 |
| 24.0 Printing and reproduction | 5 | 5 | 6 |
| 25.2 Other services | 20 | 20 | 29 |
| 25.3 Purchases of goods and services from Government accounts | 1 | 1 | 1 |
| 26.0 Supplies and materials | 1 | 1 | 3 |
| 31.0 Equipment | 4 | 4 | 4 |
| 99.0 Subtotal, direct obligations | 81 | 81 | 115 |
| 99.0 Reimbursable obligations | 505 | 605 | 600 |
| 99.5 Below reporting threshold | 3 | 3 | 2 |
| 99.9 Total obligations | 589 | 689 | 717 |

Personnel Summary

| Identification code 13-1006-0-1-376 | 1995 actual | 1996 est. | 1997 est. |
|---|-------------|-----------|-----------|
| Direct: | | | |
| Total compensable workyears: | | | |
| 1001 Full-time equivalent employment | 651 | 640 | 893 |
| 1005 Full-time equivalent of overtime and holiday hours | 42 | 45 | 48 |
| Reimbursable: | | | |
| Total compensable workyears: | | | |
| 2001 Full-time equivalent employment | 4,352 | 4,597 | 4,687 |
| 2005 Full-time equivalent of overtime and holiday hours | 281 | 283 | 283 |

TECHNOLOGY ADMINISTRATION*Federal Funds***General and special funds:***SALARIES AND EXPENSES*

For necessary expenses for the Under Secretary for Technology/Office of Technology Policy, \$9,531,000, of which not to exceed \$2,500,000 shall remain available until September 30, 1998.

Note.—A regular 1996 appropriation for this account had not been enacted at the time this budget was prepared. The 1996 amounts included in this budget are based on the

levels provided in three continuing resolutions: P.L. 104-91, P.L. 104-92, and P.L. 104-99.

Program and Financing (in millions of dollars)

| Identification code 13-1100-0-1-376 | 1995 actual | 1996 est. | 1997 est. |
|--|-------------|-----------|-----------|
| Obligations by program activity: | | | |
| 00.01 Direct program | 8 | 5 | 10 |
| 01.01 Reimbursable program | | 6 | 6 |
| 10.00 Total obligations | 8 | 11 | 16 |
| Budgetary resources available for obligation: | | | |
| 22.00 New budget authority (gross) | 8 | 11 | 16 |
| 23.95 New obligations | -8 | -11 | -16 |
| New budget authority (gross), detail: | | | |
| Current: | | | |
| 40.00 Appropriation | 10 | 5 | 10 |
| 40.35 Appropriation rescinded | -2 | | |
| 43.00 Appropriation (total) | 8 | 5 | 10 |
| Permanent: | | | |
| 68.00 Spending authority from offsetting collections: Off- setting collections (cash) | | 6 | 6 |
| 70.00 Total new budget authority (gross) | 8 | 11 | 16 |
| Change in unpaid obligations: | | | |
| 72.40 Unpaid obligations, start of year: Obligated balance: | | | |
| Appropriation | 3 | 3 | 2 |
| 73.10 New obligations | 8 | 11 | 16 |
| 73.20 Total outlays (gross) | -8 | -12 | -14 |
| 74.40 Unpaid obligations, end of year: Obligated balance: | | | |
| Appropriation | 3 | 2 | 4 |
| Outlays (gross), detail: | | | |
| 86.90 Outlays from new current authority | 5 | 3 | 6 |
| 86.93 Outlays from current balances | 3 | 3 | 2 |
| 86.97 Outlays from new permanent authority | | 6 | 6 |
| 87.00 Total outlays (gross) | 8 | 12 | 14 |
| Offsets: | | | |
| Against gross budget authority and outlays: | | | |
| 88.00 Offsetting collections (cash) from: Federal sources | | -6 | -6 |
| Net budget authority and outlays: | | | |
| 89.00 Budget authority | 8 | 5 | 10 |
| 90.00 Outlays | 8 | 6 | 8 |

Summary of Budget Authority and Outlays

(In millions of dollars)

| Enacted/requested: | 1995 actual | 1996 est. | 1997 est. |
|--|-------------|-----------|-----------|
| Budget Authority | 8 | 5 | 10 |
| Outlays | 8 | 6 | 8 |
| Adjustment to 1996 continuing resolution levels: | | | |
| Budget Authority | | 5 | |
| Outlays | | 3 | 1 |
| Total: | | | |
| Budget Authority | 8 | 10 | 10 |
| Outlays | 8 | 9 | 9 |

The Technology Administration (TA) is the focal point for civilian technology and competitiveness issues within the Administration. TA is the only agency within the Federal Government with the sole mission to work in partnership with the private sector to improve U.S. industrial competitiveness and to exercise leadership as the private sector's advocate.

The Under Secretary for Technology oversees three agencies within TA: the Office of Technology Policy (OTP), The National Institute of Standards and Technology, and the National Technical Information Service.

The Under Secretary and OTP are responsible for articulating, communicating and demonstrating that technology development, deployment and commercialization are inextricably linked to new jobs, new markets and economic growth, and that the Government must be a positive force in the equation.

The Under Secretary fulfills this role by chairing the high-level coordinating committee overseeing the Partnership for a New Generation of Vehicles Initiative (PNGV), a unique, Government-wide, ten-year partnership between the Federal Government and the big three automakers. This partnership seeks to develop technologies for a next generation vehicle with dramatically increased fuel efficiency and significantly reduced emissions.

The Under Secretary also chairs the Civilian Industrial Technology Committee (CIT) within the President's National Science and Technology Council. The CIT pursues industry defined and led activities relating to research and development in the areas of materials, construction and building, manufacturing infrastructure, electronics and automotive technologies.

The Under Secretary leads the Administration's efforts to follow up on recommendations made by the State Federal Task Force. The focus of this effort will be to improve coordination of state and Federal manufacturing extension efforts, as well as coordinate other Government-wide efforts.

OTP administers the National Medal of Technology, a Presidential award program that celebrates America's spirit of innovation and recognizes excellence in technological innovation and commercialization. Winners have made significant contributions to American competitiveness, job creation, economic prosperity and a higher standard of living.

In addition, in international policy, the Asian Technology Program works to increase industry access to foreign science and technology as well as negotiating international science and technology agreements. OTP will continue to represent the U.S. position on the Investment and Industrial Science and Technology Working Group of the Asian Pacific Economic Cooperation as well as continuing to monitor and negotiate Intellectual Property Rights (IPR) in the U.S. Government's international science and technology agreements. OTP provides substantial technical support and expertise to the U.S. in negotiations on IPR.

OTP works in cooperation with its customers—business and industry—to promote technology development and commercialization by hosting roundtables and conferences to determine best practices, evaluate the effectiveness of Government-industry partnerships, and by incorporating the results of this research into Federal policy recommendations and annual reports to Congress.

The Office of Space Commerce provides advice and counsel for promoting economic conditions that foster commercial space development and provides assistance in coordinating the Department's activities related to the commercial space industry, encouraging private sector investment in space.

Object Classification (in millions of dollars)

| Identification code 13-1100-0-1-376 | 1995 actual | 1996 est. | 1997 est. |
|--|-------------|-----------|-----------|
| Direct obligations: | | | |
| 11.1 Personnel compensation: Full-time permanent | 3 | 3 | 3 |
| 12.1 Civilian personnel benefits | 1 | | 1 |
| 23.1 Rental payments to GSA | 1 | | 1 |
| 25.1 Advisory and assistance services | 1 | | 3 |
| 25.3 Purchases of goods and services from Government accounts | 1 | 1 | 1 |
| 99.0 Subtotal, direct obligations | 7 | 4 | 9 |
| 99.0 Reimbursable obligations | | 6 | 6 |
| 99.5 Below reporting threshold | 1 | 1 | 1 |
| 99.9 Total obligations | 8 | 11 | 16 |

Personnel Summary

| Identification code 13-1100-0-1-376 | 1995 actual | 1996 est. | 1997 est. |
|--|-------------|-----------|-----------|
| 1001 Total compensable workyears: Full-time equivalent employment | 61 | 48 | 39 |

**NATIONAL TECHNICAL INFORMATION
SERVICE****Federal Funds****Intragovernmental funds:****NTIS REVOLVING FUND**

Program and Financing (in millions of dollars)

| Identification code 13-4295-0-3-376 | 1995 actual | 1996 est. | 1997 est. |
|---|-------------|-----------|-----------|
| Obligations by program activity: | | | |
| 00.01 Direct program | 6 | | |
| 01.01 Reimbursable program | 49 | 77 | 80 |
| 10.00 Total obligations | 55 | 77 | 80 |
| Budgetary resources available for obligation: | | | |
| 21.40 Unobligated balance available, start of year: | | | |
| Uninvested balance | 1 | 3 | 1 |
| 22.00 New budget authority (gross) | 57 | 77 | 80 |
| 23.90 Total budgetary resources available for obligation | 58 | 80 | 81 |
| 23.95 New obligations | -55 | -77 | -80 |
| 24.40 Unobligated balance available, end of year: | | | |
| Uninvested balance | 3 | 1 | 1 |
| New budget authority (gross), detail: | | | |
| Current: | | | |
| 40.00 Appropriation | 8 | | |
| Permanent: | | | |
| 68.00 Spending authority from offsetting collections: Off- | | | |
| setting collections (cash) | 49 | 77 | 80 |
| 70.00 Total new budget authority (gross) | 57 | 77 | 80 |
| Change in unpaid obligations: | | | |
| 72.40 Unpaid obligations, start of year: Obligated balance: | | | |
| Appropriation | 34 | 39 | 34 |
| 73.10 New obligations | 55 | 77 | 80 |
| 73.20 Total outlays (gross) | -50 | -84 | -80 |
| 74.40 Unpaid obligations, end of year: Obligated balance: | | | |
| Appropriation | 39 | 34 | 34 |
| Outlays (gross), detail: | | | |
| 86.90 Outlays from new current authority | 1 | | |
| 86.93 Outlays from current balances | | 7 | |
| 86.97 Outlays from new permanent authority | 49 | 77 | 80 |
| 87.00 Total outlays (gross) | 50 | 84 | 80 |
| Offsets: | | | |
| Against gross budget authority and outlays: | | | |
| Offsetting collections (cash) from: | | | |
| Federal sources | -24 | -38 | -39 |
| Non-Federal sources | -25 | -39 | -41 |
| 88.90 Total, offsetting collections (cash) | -49 | -77 | -80 |
| Net budget authority and outlays: | | | |
| 89.00 Budget authority | 8 | | |
| 90.00 Outlays | 1 | 7 | |

The National Technical Information Service (NTIS) a component of the Technology Administration, operates this revolving fund for the payment of all expenses incurred in performing the activities of the NTIS, which include the acquisition and public sale of domestic and foreign federally funded research, development, and engineering reports and associated business information.

Statement of Operations (in millions of dollars)

| Identification code 13-4295-0-3-376 | 1994 actual | 1995 actual | 1996 est. | 1997 est. |
|-------------------------------------|-------------|-------------|-----------|-----------|
| 0101 Revenue | 32 | 37 | 42 | 47 |
| 0102 Expense | -32 | -37 | -42 | -47 |
| 0109 Net income or loss (-) | | | | |

Balance Sheet (in millions of dollars)

| Identification code 13-4295-0-3-376 | 1994 actual | 1995 actual | 1996 est. | 1997 est. |
|--|-------------|-------------|-----------|-----------|
| ASSETS: | | | | |
| Federal assets: | | | | |
| 1101 Fund balances with Treasury | 36 | 42 | 37 | 37 |
| Investments in US securities: | | | | |
| 1106 Receivables, net | 2 | 1 | 1 | 1 |
| 1206 Non-Federal assets: Receivables, net | 1 | 1 | 1 | 1 |
| Other Federal assets: | | | | |
| 1801 Cash and other monetary assets | 8 | | | |
| 1802 Inventories and related properties | 1 | 2 | 2 | 2 |
| 1803 Property, plant and equipment, net | 1 | 13 | 20 | 20 |
| 1999 Total assets | 49 | 59 | 61 | 61 |
| LIABILITIES: | | | | |
| 2101 Federal liabilities: Accounts payable | 14 | 27 | 30 | 29 |
| Non-Federal liabilities: | | | | |
| 2201 Accounts payable | 2 | 5 | 5 | 6 |
| 2207 Other | 20 | 6 | 12 | 12 |
| 2999 Total liabilities | 36 | 38 | 47 | 47 |
| NET POSITION: | | | | |
| 3100 Appropriated capital | | 8 | | |
| 3300 Cumulative results of operations | 14 | 13 | 14 | 14 |
| 3999 Total net position | 14 | 21 | 14 | 14 |
| 4999 Total liabilities and net position | 50 | 59 | 61 | 61 |

Object Classification (in millions of dollars)

| Identification code 13-4295-0-3-376 | 1995 actual | 1996 est. | 1997 est. |
|--|-------------|-----------|-----------|
| Direct obligations: | | | |
| 25.2 Other services | 5 | | |
| 31.0 Equipment | 1 | | |
| 99.0 Subtotal, direct obligations | 6 | | |
| Reimbursable obligations: | | | |
| Personnel compensation: | | | |
| 11.1 Full-time permanent | 13 | 12 | 14 |
| 11.5 Other personnel compensation | 1 | | |
| 11.9 Total personnel compensation | 14 | 12 | 14 |
| 12.1 Civilian personnel benefits | 3 | 3 | 3 |
| 22.0 Transportation of things | 1 | 1 | 1 |
| 23.1 Rental payments to GSA | 1 | 1 | 1 |
| 23.3 Communications, utilities, and miscellaneous | | | |
| charges | 2 | 2 | 3 |
| 24.0 Printing and reproduction | 2 | 2 | 4 |
| 25.2 Other services | 18 | 38 | 43 |
| 25.3 Purchases of goods and services from Government | | | |
| accounts | 5 | 11 | 8 |
| 26.0 Supplies and materials | 2 | 2 | 1 |
| 31.0 Equipment | 1 | 5 | 2 |
| 99.0 Subtotal, reimbursable obligations | 49 | 77 | 80 |
| 99.9 Total obligations | 55 | 77 | 80 |

Personnel Summary

| Identification code 13-4295-0-3-376 | 1995 actual | 1996 est. | 1997 est. |
|---|-------------|-----------|-----------|
| Total compensable workyears: | | | |
| 2001 Full-time equivalent employment | 385 | 406 | 426 |
| 2005 Full-time equivalent of overtime and holiday hours | 8 | 8 | 8 |

**NATIONAL INSTITUTE OF STANDARDS AND
TECHNOLOGY****Federal Funds****General and special funds:***SCIENTIFIC AND TECHNICAL RESEARCH AND SERVICES*

For necessary expenses of the National Institute of Standards and Technology, \$270,744,000, to remain available until expended, of which not to exceed \$1,625,000 may be transferred to the "Working Capital Fund". (15 U.S.C. 272, 273, 278b-e, 278h, 290b-f, 1151-57, 1454(d), 1454(e), 1501, 1512; 40 U.S.C. 759(f); 42 U.S.C. 4913(l)(B), 6962(e).)

Note.—A regular 1996 appropriation for this account had not been enacted at the time this budget was prepared. The 1996 amounts included in this budget are based on the

levels provided in three continuing resolutions: P.L. 104-91, P.L. 104-92, and P.L. 104-99.

Program and Financing (in millions of dollars)

| Identification code 13-0500-0-1-376 | | 1995 actual | 1996 est. | 1997 est. |
|---|---|-------------|-----------|-----------|
| Obligations by program activity: | | | | |
| Operating expenses: | | | | |
| Measurement and engineering research and standards: | | | | |
| 00.01 | Electronics and electrical engineering | 31 | 35 | 38 |
| 00.02 | Manufacturing engineering | 16 | 20 | 19 |
| 00.03 | Chemical science and technology | 29 | 31 | 32 |
| 00.04 | Physics | 26 | 27 | 28 |
| 00.05 | Materials science and engineering | 44 | 53 | 51 |
| 00.06 | Building and fire research | 15 | 13 | 13 |
| 00.07 | Computer science and applied mathematics | 40 | 43 | 43 |
| 00.08 | Technology assistance | 14 | 15 | 15 |
| 00.09 | National quality program | 3 | 3 | 3 |
| 00.10 | Research support activities | 30 | 30 | 29 |
| 00.91 | Total operating expenses | 245 | 270 | 271 |
| 10.00 | Total obligations | 245 | 270 | 271 |
| Budgetary resources available for obligation: | | | | |
| 21.40 | Unobligated balance available, start of year: | | | |
| | Uninvested balance | 12 | 11 | |
| 22.00 | New budget authority (gross) | 243 | 258 | 269 |
| 22.10 | Resources available from recoveries of prior year obligations | 1 | 1 | 1 |
| 23.90 | Total budgetary resources available for obligation | 256 | 270 | 270 |
| 23.95 | New obligations | -245 | -270 | -271 |
| 24.40 | Unobligated balance available, end of year: | | | |
| | Uninvested balance | 11 | | |
| New budget authority (gross), detail: | | | | |
| 40.00 | Appropriation | 265 | 259 | 271 |
| 40.35 | Appropriation rescinded | -18 | | |
| 41.00 | Transferred to other accounts | -4 | -1 | -2 |
| 43.00 | Appropriation (total) | 243 | 258 | 269 |
| 70.00 | Total new budget authority (gross) | 243 | 258 | 269 |
| Change in unpaid obligations: | | | | |
| 72.40 | Unpaid obligations, start of year: Obligated balance: | | | |
| | Appropriation | 63 | 60 | 67 |
| 73.10 | New obligations | 245 | 270 | 271 |
| 73.20 | Total outlays (gross) | -248 | -262 | -269 |
| 73.45 | Adjustments in unexpired accounts | -1 | -1 | -1 |
| 74.40 | Unpaid obligations, end of year: Obligated balance: | | | |
| | Appropriation | 60 | 67 | 68 |
| Outlays (gross), detail: | | | | |
| 86.90 | Outlays from new current authority | 192 | 199 | 207 |
| 86.93 | Outlays from current balances | 56 | 63 | 62 |
| 87.00 | Total outlays (gross) | 248 | 262 | 269 |
| Net budget authority and outlays: | | | | |
| 89.00 | Budget authority | 243 | 258 | 269 |
| 90.00 | Outlays | 248 | 262 | 269 |

The National Institute of Standards and Technology (NIST) is responsible for the measurement foundation which supports U.S. industry, government, and scientific establishments. NIST's intramural research program is funded by the Scientific and technical research and services appropriation.

Measurement and engineering research and standards.—

Electronics and electrical engineering.—This includes infrastructure research efforts to support the fundamental electronic technologies of semiconductors, magnetics, and superconductors; information and communications technologies, such as fiber optics, photonics, microwaves, and video; electrical power systems; the advanced manufacturing of electronics products; electronic measurement instrumentation; and provision of the physical standards for electricity.

Manufacturing engineering.—This encompasses research in high precision dimensional measurement and precision

engineering; robotics and intelligent machines; manufacturing data description, data administration, and information processing; and advanced sensors for manufacturing processes.

Chemical science and technology.—This covers fundamental investigations of measurement-based phenomena related to the composition and behavior of chemical and biochemical systems. This research includes developing and improving measurement capability and quantitative understanding of the underlying physical principles of measurement science.

Physics.—This includes investigation of the structure and dynamics of atoms, molecules, and micro- or nanoscale structures and the development of high performance sensors, instrumentation, measurement methods, and standards for time, frequency, and optical and ionizing radiation.

Materials science and engineering.—This covers research in materials characterization, nondestructive evaluation, metallurgy, polymers, and ceramics and addresses the measurement, standards and technological issues required to stimulate the more effective production and use of materials.

Building and fire research.—This includes research and development of technologies to predict, measure, and test the performance of construction materials, components, systems, and practices, and to investigate the scientific principles that govern the phenomena of fire initiation, propagation, and suppression.

Computer science and applied mathematics.—This includes development and demonstration of evaluation techniques, testing methods, and standards to enable usable, reliable, and interoperable computer and telecommunications systems; and provides leadership and collaborative research in the application and use of mathematics, statistics and computer science, and support of computing and telecommunications services.

Technology assistance.—This area provides a central source of information and assistance for U.S. industry, academia, and government regarding national and international standardization certification, and conformity assessment activities and provides, on a reimbursable basis, centralized access to critically needed services, including Standard Reference Materials, Standard Reference Data, calibration and legal metrology services, and laboratory accreditation programs.

National Quality Program.—This extends U.S. competitiveness through quality technology development, information transfer, and administration of the Malcolm Baldrige National Quality Award.

Research support activities.—This area groups centrally managed activities which provide support to all other NIST programs. This support includes competence development in NIST mission-oriented areas of research, high caliber postdoctoral scientists and engineers, and computing support for research programs.

Object Classification (in millions of dollars)

| Identification code 13-0500-0-1-376 | | 1995 actual | 1996 est. | 1997 est. |
|-------------------------------------|--|-------------|-----------|-----------|
| Personnel compensation: | | | | |
| 11.1 | Full-time permanent | 104 | 114 | 119 |
| 11.3 | Other than full-time permanent | 9 | 9 | 9 |
| 11.5 | Other personnel compensation | 3 | 3 | 3 |
| 11.9 | Total personnel compensation | 116 | 126 | 131 |
| 12.1 | Civilian personnel benefits | 22 | 24 | 26 |
| 21.0 | Travel and transportation of persons | 5 | 5 | 5 |
| 22.0 | Transportation of things | 1 | 1 | 1 |
| 23.2 | Rental payments to others | 1 | 1 | 1 |
| 23.3 | Communications, utilities, and miscellaneous charges | 9 | 10 | 10 |
| 24.0 | Printing and reproduction | 1 | 1 | 1 |
| 25.1 | Advisory and assistance services | 2 | 1 | 1 |
| 25.2 | Other services | 24 | 25 | 24 |

General and special funds—Continued*SCIENTIFIC AND TECHNICAL RESEARCH AND SERVICES—Continued*

Object Classification (in millions of dollars)—Continued

| Identification code 13-0500-0-1-376 | 1995 actual | 1996 est. | 1997 est. |
|---|-------------|-----------|-----------|
| 25.3 Purchases of goods and services from Government accounts | 10 | 11 | 11 |
| 25.5 Research and development contracts | 1 | 4 | 3 |
| 25.7 Operation and maintenance of equipment | 3 | 3 | 3 |
| 26.0 Supplies and materials | 17 | 25 | 20 |
| 31.0 Equipment | 21 | 21 | 21 |
| 41.0 Grants, subsidies, and contributions | 12 | 12 | 12 |
| 99.5 Below reporting threshold | | | 1 |
| 99.9 Total obligations | 245 | 270 | 271 |

Personnel Summary

| Identification code 13-0500-0-1-376 | 1995 actual | 1996 est. | 1997 est. |
|---|-------------|-----------|-----------|
| Total compensable workyears: | | | |
| 1001 Full-time equivalent employment | 2,043 | 2,122 | 2,132 |
| 1005 Full-time equivalent of overtime and holiday hours | 15 | 15 | 15 |

INDUSTRIAL TECHNOLOGY SERVICES

For necessary expenses of the Manufacturing Extension Partnership and the Advanced Technology Program of the National Institute of Standards and Technology, \$450,000,000, to remain available until expended, of which not to exceed \$1,325,000 may be transferred to the "Working Capital Fund": Provided, That notwithstanding the time limitations imposed by 15 U.S.C. 278k(c) (1) and (5) on the duration of Federal financial assistance that may be awarded by the Secretary of Commerce to Regional Centers for the Transfer of Manufacturing Technology ("Centers"), such Federal financial assistance for a Center may continue beyond six years and may be renewed for additional periods, not to exceed three years each, at a rate not to exceed one-third of the Center's total annual costs, subject before any such renewal to a positive evaluation of the Center and to a finding by the Secretary that continuation of Federal funding to that Center is in the best interest of the Regional Centers for the Transfer of Manufacturing Technology Program. (15 U.S.C. 278k, 278l, 278n.)

Note.—A regular 1996 appropriation for this account had not been enacted at the time this budget was prepared. The 1996 amounts included in this budget are based on the levels provided in three continuing resolutions: P.L. 104-91, P.L. 104-92, and P.L. 104-99.

Program and Financing (in millions of dollars)

| Identification code 13-0525-0-1-376 | 1995 actual | 1996 est. | 1997 est. |
|---|-------------|-----------|-----------|
| Obligations by program activity: | | | |
| Extramural programs: | | | |
| 00.01 Advanced technology program | 372 | 391 | 344 |
| 00.02 Manufacturing extension partnership | 40 | 116 | 105 |
| 00.03 National quality program | 4 | | |
| 10.00 Total obligations | 416 | 507 | 449 |
| Budgetary resources available for obligation: | | | |
| 21.40 Unobligated balance available, start of year: | | | |
| Uninvested balance | 170 | 172 | |
| 22.00 New budget authority (gross) | 417 | 335 | 449 |
| 22.10 Resources available from recoveries of prior year obligations | 1 | | |
| 23.90 Total budgetary resources available for obligation | 588 | 507 | 449 |
| 23.95 New obligations | -416 | -507 | -449 |
| 24.40 Unobligated balance available, end of year: | | | |
| Uninvested balance | 172 | | |
| New budget authority (gross), detail: | | | |
| 40.00 Appropriation | 525 | 336 | 450 |
| 40.35 Appropriation rescinded | -107 | | |
| 41.00 Transferred to other accounts | -1 | -1 | -1 |
| 43.00 Appropriation (total) | 417 | 335 | 449 |
| 70.00 Total new budget authority (gross) | 417 | 335 | 449 |

Change in unpaid obligations:

| | | | |
|---|------|------|------|
| 72.40 Unpaid obligations, start of year: Obligated balance: | | | |
| Appropriation | 104 | 371 | 642 |
| 73.10 New obligations | 416 | 507 | 449 |
| 73.20 Total outlays (gross) | -149 | -236 | -305 |
| 73.45 Adjustments in unexpired accounts | -1 | | |
| 74.40 Unpaid obligations, end of year: Obligated balance: | | | |
| Appropriation | 371 | 642 | 786 |

Outlays (gross), detail:

| | | | |
|--|-----|-----|-----|
| 86.90 Outlays from new current authority | 69 | 34 | 45 |
| 86.93 Outlays from current balances | 80 | 202 | 260 |
| 87.00 Total outlays (gross) | 149 | 236 | 305 |

Net budget authority and outlays:

| | | | |
|------------------------------|-----|-----|-----|
| 89.00 Budget authority | 417 | 335 | 449 |
| 90.00 Outlays | 149 | 236 | 305 |

Summary of Budget Authority and Outlays

| | [In millions of dollars] | | |
|--|--------------------------|-----------|-----------|
| Enacted/requested: | 1995 actual | 1996 est. | 1997 est. |
| Budget Authority | 417 | 335 | 449 |
| Outlays | 149 | 236 | 305 |
| Adjustment to 1996 continuing resolution levels: | | | |
| Budget Authority | | 65 | |
| Outlays | | 7 | 16 |
| Total: | | | |
| Budget Authority | 417 | 400 | 449 |
| Outlays | 149 | 243 | 321 |

This appropriation supports the extension of technology to American industry and fosters the development of broad-based high-risk technology by industry.

Extramural programs.

Advanced technology program.—The ATP is the focus of a national effort to help accelerate the commercialization of broad-based, high risk technologies with significant commercial potential. The ATP is a merit-based, rigorously competitive, cost-shared partnership program which provides assistance to U.S. businesses and joint R&D ventures to help them improve their competitive position. The program resources will be used for general and focused technology areas chosen in cooperation with industry and having significant potential for stimulating U.S. economic growth.

Manufacturing extension partnership.—The MEP program emphasizes NIST's role in transferring developed technologies to small- and medium-sized business through Government-industry partnerships and extension services and by improving the competitiveness of existing American business.

Object Classification (in millions of dollars)

| Identification code 13-0525-0-1-376 | 1995 actual | 1996 est. | 1997 est. |
|---|-------------|-----------|-----------|
| Personnel compensation: | | | |
| 11.1 Full-time permanent | 22 | 21 | 22 |
| 11.3 Other than full-time permanent | 1 | 1 | 1 |
| 11.9 Total personnel compensation | 23 | 22 | 23 |
| 12.1 Civilian personnel benefits | 4 | 4 | 4 |
| 21.0 Travel and transportation of persons | 1 | 1 | 1 |
| 23.3 Communications, utilities, and miscellaneous charges | 3 | 3 | 4 |
| 25.1 Advisory and assistance services | | 2 | 2 |
| 25.2 Other services | 9 | 6 | 6 |
| 25.3 Purchases of goods and services from Government accounts | 9 | 8 | 8 |
| 26.0 Supplies and materials | 3 | 3 | 3 |
| 31.0 Equipment | 3 | 3 | 3 |
| 41.0 Grants, subsidies, and contributions | 358 | 455 | 395 |
| 99.5 Below reporting threshold | 3 | | |
| 99.9 Total obligations | 416 | 507 | 449 |

Personnel Summary

| Identification code 13-0525-0-1-376 | 1995 actual | 1996 est. | 1997 est. |
|---|-------------|-----------|-----------|
| Total compensable workyears: | | | |
| 1001 Full-time equivalent employment | 327 | 293 | 293 |
| 1005 Full-time equivalent of overtime and holiday hours | 2 | 2 | 2 |

CONSTRUCTION OF RESEARCH FACILITIES

For construction of new research facilities, including architectural and engineering design, and for renovation of existing facilities, not otherwise provided for the National Institute of Standards and Technology, as authorized by 15 U.S.C. 278c-278e, \$105,240,000, to remain available until expended.

Note.—A regular 1996 appropriation for this account had not been enacted at the time this budget was prepared. The 1996 amounts included in this budget are based on the levels provided in three continuing resolutions: P.L. 104-91, P.L. 104-92, and P.L. 104-99.

Program and Financing (in millions of dollars)

| Identification code 13-0515-0-1-376 | 1995 actual | 1996 est. ¹ | 1997 est. |
|--|-------------|------------------------|-----------|
| Obligations by program activity: | | | |
| 10.00 Total obligations | 74 | 79 | 105 |
| Budgetary resources available for obligation: | | | |
| 21.40 Unobligated balance available, start of year: | | | |
| Uninvested balance | 134 | 94 | |
| 22.00 New budget authority (gross) | 35 | -15 | 105 |
| 23.90 Total budgetary resources available for obligation | 169 | 79 | 105 |
| 23.95 New obligations | -74 | -79 | -105 |
| 24.40 Unobligated balance available, end of year: | | | |
| Uninvested balance | 94 | | |
| New budget authority (gross), detail: | | | |
| 40.00 Appropriation | 65 | 60 | 105 |
| 40.35 Appropriation rescinded | -30 | -49 | |
| 40.36 Unobligated balance rescinded | | -26 | |
| 43.00 Appropriation (total) | 35 | -15 | 105 |
| 70.00 Total new budget authority (gross) | 35 | -15 | 105 |
| Change in unpaid obligations: | | | |
| 72.40 Unpaid obligations, start of year: Obligated balance: | | | |
| Appropriation | 21 | 74 | 122 |
| 73.10 New obligations | 74 | 79 | 105 |
| 73.20 Total outlays (gross) | -20 | -31 | -48 |
| 74.40 Unpaid obligations, end of year: Obligated balance: | | | |
| Appropriation | 74 | 122 | 179 |
| Outlays (gross), detail: | | | |
| 86.90 Outlays from new current authority | 6 | | 13 |
| 86.93 Outlays from current balances | 14 | 31 | 35 |
| 87.00 Total outlays (gross) | 20 | 31 | 48 |
| Net budget authority and outlays: | | | |
| 89.00 Budget authority | 35 | -15 | 105 |
| 90.00 Outlays | 20 | 31 | 48 |

¹1996 level assumes a \$75 million rescission pursuant to funding levels specified in P.L. 104-99. \$49 million of the rescission is applied against \$60 million in new budget authority and \$26 million is applied against available balances.

This appropriation will support the construction of a new advanced technology laboratory and renovation of NIST's current buildings and laboratories to comply with more stringent science and engineering requirements.

Object Classification (in millions of dollars)

| Identification code 13-0515-0-1-376 | 1995 actual | 1996 est. | 1997 est. |
|--|-------------|-----------|-----------|
| 11.1 Personnel compensation: Full-time permanent | 1 | 1 | 1 |
| 23.2 Rental payments to others | | 3 | 3 |
| 25.2 Other services | 72 | 11 | 89 |
| 32.0 Land and structures | 1 | 64 | 11 |
| 99.5 Below reporting threshold | | | 1 |
| 99.9 Total obligations | 74 | 79 | 105 |

Personnel Summary

| Identification code 13-0515-0-1-376 | 1995 actual | 1996 est. | 1997 est. |
|---|-------------|-----------|-----------|
| 1001 Total compensable workyears: Full-time equivalent employment | 19 | 16 | 16 |

Intragovernmental funds:

WORKING CAPITAL FUND

Program and Financing (in millions of dollars)

| Identification code 13-4650-0-4-376 | 1995 actual | 1996 est. | 1997 est. |
|---|-------------|-----------|-----------|
| Obligations by program activity: | | | |
| Measurement and engineering research and standards: | | | |
| 00.01 Electronics and electrical engineering | 14 | 13 | 13 |
| 00.02 Manufacturing engineering | 10 | 9 | 9 |
| 00.03 Chemical science and technology | 13 | 16 | 16 |
| 00.04 Physics | 13 | 12 | 12 |
| 00.05 Materials science and engineering | 12 | 9 | 7 |
| 00.06 Building and fire research | 11 | 11 | 11 |
| 00.07 Computer science and applied mathematics | 13 | 13 | 13 |
| 00.08 Technology assistance | 19 | 20 | 20 |
| 00.09 National quality program | 2 | 2 | 2 |
| 00.10 Research support activities | 18 | 7 | 7 |
| 00.11 Advanced technology program | 4 | 3 | 1 |
| 00.12 Manufacturing extension partnership | 36 | 5 | |
| 10.00 Total obligations | 165 | 120 | 111 |
| Budgetary resources available for obligation: | | | |
| 21.40 Unobligated balance available, start of year: | | | |
| Uninvested balance | 84 | 60 | 60 |
| 22.00 New budget authority (gross) | 141 | 120 | 111 |
| 23.90 Total budgetary resources available for obligation | 225 | 180 | 171 |
| 23.95 New obligations | -165 | -120 | -111 |
| 24.40 Unobligated balance available, end of year: | | | |
| Uninvested balance | 60 | 60 | 60 |
| New budget authority (gross), detail: | | | |
| Current: | | | |
| 42.00 Transferred from other accounts | 5 | 2 | 3 |
| 43.00 Appropriation (total) | 5 | 2 | 3 |
| Permanent: | | | |
| 68.00 Spending authority from offsetting collections: Offsetting collections (cash) | 136 | 118 | 108 |
| 70.00 Total new budget authority (gross) | 141 | 120 | 111 |
| Change in unpaid obligations: | | | |
| 72.40 Unpaid obligations, start of year: Obligated balance: | | | |
| Appropriation | 124 | 128 | 89 |
| 73.10 New obligations | 165 | 120 | 111 |
| 73.20 Total outlays (gross) | -161 | -159 | -148 |
| 74.40 Unpaid obligations, end of year: Obligated balance: | | | |
| Appropriation | 128 | 89 | 52 |
| Outlays (gross), detail: | | | |
| 86.90 Outlays from new current authority | 2 | 1 | 2 |
| 86.93 Outlays from current balances | 2 | 1 | 1 |
| 86.97 Outlays from new permanent authority | 136 | 118 | 108 |
| 86.98 Outlays from permanent balances | 21 | 39 | 37 |
| 87.00 Total outlays (gross) | 161 | 159 | 148 |
| Offsets: | | | |
| Against gross budget authority and outlays: | | | |
| Offsetting collections (cash) from: | | | |
| 88.00 Federal sources | -100 | -91 | -83 |
| 88.40 Non-Federal sources | -36 | -27 | -25 |
| 88.90 Total, offsetting collections (cash) | -136 | -118 | -108 |
| Net budget authority and outlays: | | | |
| 89.00 Budget authority | 5 | 2 | 3 |
| 90.00 Outlays | 25 | 41 | 40 |

The Working capital fund finances research and technical services performed for other government agencies and the

Intragovernmental funds—Continued**WORKING CAPITAL FUND—Continued**

public. These activities are funded through advances and reimbursements. The Working capital fund also finances the acquisition of equipment and finances the acquisition of standard reference materials and storeroom inventories until issued or sold.

Object Classification (in millions of dollars)

| Identification code 13-4650-0-4-376 | 1995 actual | 1996 est. | 1997 est. |
|---|-------------|-----------|-----------|
| Personnel compensation: | | | |
| 11.1 Full-time permanent | 42 | 45 | 46 |
| 11.3 Other than full-time permanent | 3 | 4 | 4 |
| 11.5 Other personnel compensation | 1 | 1 | 1 |
| 11.9 Total personnel compensation | 46 | 50 | 51 |
| 12.1 Civilian personnel benefits | 9 | 10 | 10 |
| 21.0 Travel and transportation of persons | 2 | 2 | 2 |
| 23.3 Communications, utilities, and miscellaneous charges | 4 | 4 | 4 |
| 24.0 Printing and reproduction | 1 | 1 | ..... |
| 25.1 Advisory and assistance services | 3 | ..... | ..... |
| 25.2 Other services | 21 | 13 | 10 |
| 25.3 Purchases of goods and services from Government accounts | 6 | 6 | 4 |
| 25.5 Research and development contracts | 9 | 8 | 6 |
| 25.7 Operation and maintenance of equipment | 1 | 1 | 1 |
| 26.0 Supplies and materials | 12 | 7 | 5 |
| 31.0 Equipment | 12 | 10 | 10 |
| 41.0 Grants, subsidies, and contributions | 39 | 7 | 6 |
| 99.0 Subtotal, reimbursable obligations | 165 | 119 | 109 |
| 99.5 Below reporting threshold ..... | ..... | 1 | 2 |
| 99.9 Total obligations | 165 | 120 | 111 |

Personnel Summary

| Identification code 13-4650-0-4-376 | 1995 actual | 1996 est. | 1997 est. |
|---|-------------|-----------|-----------|
| Total compensable workyears: | | | |
| 2001 Full-time equivalent employment | 854 | 889 | 882 |
| 2005 Full-time equivalent of overtime and holiday hours | 6 | 9 | 6 |

NATIONAL TELECOMMUNICATIONS AND INFORMATION ADMINISTRATION**Federal Funds****General and special funds:****SALARIES AND EXPENSES**

For necessary expenses of the National Telecommunications and Information Administration, \$18,478,000, to remain available until expended: Provided, That the Secretary of Commerce shall charge Federal agencies for costs incurred in spectrum management, analysis, and operations, and related services and such fees shall be retained and used as offsetting collections for costs of such spectrum services, to remain available until expended: Provided further, That the Secretary is authorized to retain and use as offsetting collections funds transferred or previously transferred from other Government agencies for all costs incurred in telecommunications research, engineering, and related activities by the Institute for Telecommunication Sciences of the NTIA, which fees shall remain available until expended for the costs of such functions. (15 U.S.C. 1512, 1532; 47 U.S.C. §§305, 606, 701 et seq., 721, and 744.)

Note.—A regular 1996 appropriation for this account has not been enacted at the time this budget was prepared. The 1996 amounts included in this budget are based on the levels provided in three continuing resolutions: P.L. 104-91, P.L. 104-92, and P.L. 104-99.

Program and Financing (in millions of dollars)

| Identification code 13-0550-0-1-376 | 1995 actual | 1996 est. | 1997 est. |
|--------------------------------------|-------------|-----------|-----------|
| Obligations by program activity: | | | |
| Direct program: | | | |
| Domestic and international policies: | | | |
| 00.01 Domestic policies | 2 | 2 | 2 |
| 00.02 International policies | 2 | 2 | 3 |

| | | | |
|--|----|----|----|
| Spectrum management: | | | |
| 00.05 Spectrum plans and policies | 3 | 2 | 2 |
| 00.06 Spectrum management, analysis and operations | 9 | 8 | 8 |
| Telecommunication sciences research: | | | |
| 00.10 Spectrum research and analysis | 2 | 2 | 2 |
| 00.11 Systems and networks research and analysis | 2 | 2 | 1 |
| 00.91 Total direct program | 20 | 18 | 18 |
| 01.01 Reimbursable program | 7 | 9 | 9 |
| 10.00 Total obligations | 27 | 27 | 27 |

| | | | |
|--|-----|-------|-------|
| Budgetary resources available for obligation: | | | |
| 21.40 Unobligated balance available, start of year: | | | |
| Uninvested balance | 1 | ..... | ..... |
| 22.00 New budget authority (gross) | 28 | 26 | 27 |
| 23.90 Total budgetary resources available for obligation | 28 | 27 | 27 |
| 23.95 New obligations | -27 | -27 | -27 |
| 24.40 Unobligated balance available, end of year: | | | |
| Uninvested balance | 1 | ..... | ..... |

| | | | |
|---|----|----|----|
| New budget authority (gross), detail: | | | |
| Current: | | | |
| 40.00 Appropriation | 21 | 17 | 18 |
| Permanent: | | | |
| 68.00 Spending authority from offsetting collections: Offsetting collections (cash) | 7 | 9 | 9 |
| 70.00 Total new budget authority (gross) | 28 | 26 | 27 |

| | | | |
|---|-----|-----|-----|
| Change in unpaid obligations: | | | |
| 72.40 Unpaid obligations, start of year: Obligated balance: | | | |
| Appropriation | 9 | 12 | 6 |
| 73.10 New obligations | 27 | 27 | 27 |
| 73.20 Total outlays (gross) | -24 | -32 | -29 |
| 74.40 Unpaid obligations, end of year: Obligated balance: | | | |
| Appropriation | 12 | 6 | 5 |

| | | | |
|--|----|----|----|
| Outlays (gross), detail: | | | |
| 86.90 Outlays from new current authority | 17 | 14 | 14 |
| 86.93 Outlays from current balances | 9 | 9 | 6 |
| 86.97 Outlays from new permanent authority | 7 | 9 | 9 |
| 87.00 Total outlays (gross) | 24 | 32 | 29 |

| | | | |
|---|----|----|----|
| Offsets: | | | |
| Against gross budget authority and outlays: | | | |
| 88.00 Offsetting collections (cash) from: Federal sources | -7 | -9 | -9 |

| | | | |
|-----------------------------------|----|----|----|
| Net budget authority and outlays: | | | |
| 89.00 Budget authority | 21 | 17 | 18 |
| 90.00 Outlays | 17 | 23 | 20 |

The National Telecommunications and Information Administration (NTIA) is the principal executive branch adviser to the President on domestic and international communications policy. Additionally, it manages the Federal Government's use of the radio frequency spectrum and performs extensive research in telecommunications sciences.

Domestic and international policies.—

Domestic policies.—In 1997, NTIA will continue to develop and advocate policies to improve and expand domestic telecommunications services and markets. NTIA will also participate in relevant Congressional action, interagency and FCC proceedings to advocate greater competition in service markets in order to provide lower prices and better services to consumers. NTIA will focus on developing events in the domestic common carrier industry, including formulation of policies to preserve and advance universal telephone service and to protect the privacy interests of users.

International policies.—In 1997, NTIA will continue to develop and advocate policies for the advancement of U.S. interests in the international telecommunications regulatory and policy areas. NTIA will place particular emphasis on the U.S. preparatory process for the ITU's 1998 Plenipotentiary Conference. NTIA will continue its advocacy of U.S. interests in other international and regional fora affecting telecommunications standards, infrastructure development and market access. NTIA also will represent execu-

tive branch concerns related to international telecommunications regulation before the FCC. In coordination with the Department of State and the FCC, the agency will continue to discharge statutory responsibilities for oversight of the Communications Satellite Corporation (COMSAT) in its role as U.S. Signatory to INTELSAT and INMARSAT as these two organizations consider options for restructuring.

Spectrum Management.—

Spectrum plans and policies.—In 1997, NTIA will continue to manage and resolve problems associated with the government's spectrum. In coordination with the FCC, NTIA will conduct long-range strategic and federal private sector planning; prepare for, participate in, and implement results of regional, national, and international conferences on spectrum use and allocation; and identify solutions to deficiencies in the emergency communications planning process in support of the National Communication System (NCS). NTIA will maintain the openness program that allows the private sector to obtain information on the Federal Government's spectrum use, comment on spectrum sharing issues, and provide information on innovative radio communications developments.

Spectrum management, analysis and operations.—In 1997, NTIA will continue to authorize frequency assignments, review and certify spectrum for proposed Federal radio communications systems, conduct frequency band studies, and operate automated data facilities to support these operations. NTIA will continue designing an automated Federal spectrum management system to improve the process of authorizing Federal frequency usage.

Telecommunication Sciences Research.—

Spectrum research and analysis.—In 1997, NTIA will resolve certain frequency management problems by measuring environmental radio signals. The agency will study and characterize the propagation of radio waves in outdoor, man-made environments for personal communications services (PCS); and study/characterize the transmission channel for within-building, wireless local area networks.

Systems and networks research and analysis.—In 1997, NTIA will prepare and coordinate proposed domestic and international telecommunications standards, develop and demonstrate user-friendly ways to access the performance of industry and Government telecommunications networks, evaluate future technologies that may facilitate competition in the U.S. telecommunications industry, promote international trade opportunities for U.S. telecommunications firms and improve the cost effectiveness of Government telecommunications use.

Object Classification (in millions of dollars)

| Identification code 13-0550-0-1-376 | 1995 actual | 1996 est. | 1997 est. |
|---|-------------|-----------|-----------|
| Direct obligations: | | | |
| Personnel compensation: | | | |
| 11.1 Full-time permanent | 10 | 10 | 9 |
| 11.3 Other than full-time permanent | 1 | | |
| 11.9 Total personnel compensation | 11 | 10 | 9 |
| 12.1 Civilian personnel benefits | 2 | 2 | 2 |
| 21.0 Travel and transportation of persons | 1 | | |
| 23.1 Rental payments to GSA | 1 | 2 | 2 |
| 23.3 Communications, utilities, and miscellaneous charges | 1 | | |
| 25.3 Purchases of goods and services from Government accounts | 2 | 2 | 3 |
| 99.0 Subtotal, direct obligations | 18 | 16 | 16 |
| 99.0 Reimbursable obligations | 5 | 7 | 7 |
| 99.5 Below reporting threshold | 4 | 4 | 4 |
| 99.9 Total obligations | 27 | 27 | 27 |

Personnel Summary

| Identification code 13-0550-0-1-376 | 1995 actual | 1996 est. | 1997 est. |
|---|-------------|-----------|-----------|
| Direct: | | | |
| Total compensable workyears: | | | |
| 1001 Full-time equivalent employment | 207 | 190 | 187 |
| 1005 Full-time equivalent of overtime and holiday hours | 1 | 2 | 2 |
| Reimbursable: | | | |
| 2001 Total compensable workyears: Full-time equivalent employment | 65 | 66 | 65 |

PUBLIC BROADCASTING FACILITIES, PLANNING AND CONSTRUCTION

For grants authorized by section 392 of the Communications Act of 1934, as amended, \$8,000,000, to remain available until expended as authorized by section 391 of said Act, of which not to exceed \$2,200,000 shall be available for program administration as authorized by section 391: Provided, That notwithstanding section 391, prior year unobligated balances may be made available for grants for projects for which applications have been submitted and approved during any fiscal year. (47 U.S.C. §§ 305, 391, 392, 606, 721.)

ENDOWMENT FOR CHILDREN'S EDUCATIONAL TELEVISION

For expenses necessary to carry out the National Endowment for Children's Educational Television Act of 1990, title II of Public Law 101-437, including costs for contracts, grants, and administrative expenses, \$2,497,000 to remain available until expended.

Note.—A regular 1996 appropriation for these accounts has not been enacted at the time this budget was prepared. The 1996 amounts included in this budget are based on the levels provided in three continuing resolutions: P.L. 104-91, P.L. 104-92, and P.L. 104-99.

Program and Financing (in millions of dollars)

| Identification code 13-0551-0-1-503 | 1995 actual | 1996 est. | 1997 est. |
|--|-------------|-----------|-----------|
| Obligations by program activity: | | | |
| 00.01 Public broadcasting facilities | 26 | 14 | 6 |
| 00.02 Children's educational television | 2 | | 2 |
| 00.03 Program management | 3 | 3 | 2 |
| 10.00 Total obligations | 31 | 17 | 10 |
| Budgetary resources available for obligation: | | | |
| 21.40 Unobligated balance available, start of year: | | | |
| Uninvested balance | 2 | 2 | |
| 22.00 New budget authority (gross) | 32 | 15 | 10 |
| 23.90 Total budgetary resources available for obligation | 34 | 17 | 10 |
| 23.95 New obligations | -31 | -17 | -10 |
| 24.40 Unobligated balance available, end of year: | | | |
| Uninvested balance | 2 | | |
| New budget authority (gross), detail: | | | |
| Appropriation: | | | |
| 40.00 Appropriation | 29 | 15 | 8 |
| 40.00 Appropriation | 2 | | 2 |
| 43.00 Appropriation (total) | 31 | 15 | 10 |
| 70.00 Total new budget authority (gross) | 32 | 15 | 10 |
| Change in unpaid obligations: | | | |
| 72.40 Unpaid obligations, start of year: Obligated balance: | | | |
| Appropriation | 45 | 49 | 36 |
| 73.10 New obligations | 31 | 17 | 10 |
| 73.20 Total outlays (gross) | -27 | -31 | -23 |
| 74.40 Unpaid obligations, end of year: Obligated balance: | | | |
| Appropriation | 49 | 36 | 23 |
| Outlays (gross), detail: | | | |
| 86.90 Outlays from new current authority | 4 | 2 | 1 |
| 86.93 Outlays from current balances | 23 | 29 | 22 |
| 87.00 Total outlays (gross) | 27 | 31 | 23 |
| Net budget authority and outlays: | | | |
| 89.00 Budget authority | 32 | 15 | 10 |
| 90.00 Outlays | 27 | 31 | 23 |

The public broadcasting facilities program awards grants to noncommercial entities for the planning and construction

General and special funds—Continued**ENDOWMENT FOR CHILDREN'S EDUCATIONAL TELEVISION—Continued**

of broadcasting facilities throughout the U.S. and its territories. PBFP has three major responsibilities: (1) to extend public broadcasting services to as much of the population as possible; (2) to improve the facilities at public broadcasting stations; (3) to increase public broadcasting services and facilities available to, operated by, and owned by minorities and women.

The National Endowment for Children's Educational Television (NECET), a grant program established by Title II of the Children's Television Act of 1990, awards grants to support the creation and production of television programming specifically directed toward the development of "fundamental intellectual skills" in children. In doing this, the Endowment's efforts are intended to supplement the children's educational programming funded by other government entities and the private sector. Administration of the NECET is to be overseen by a ten-member Advisory Council on Children's Educational Television, appointed by the Secretary.

Object Classification (in millions of dollars)

| Identification code 13-0551-0-1-503 | 1995 actual | 1996 est. | 1997 est. |
|---|-------------|-----------|-----------|
| 11.1 Personnel compensation: Full-time permanent | 1 | 1 | 1 |
| 25.3 Purchases of goods and services from Government accounts | 1 | 1 | 1 |
| Grants, subsidies, and contributions: | | | |
| 41.0 Grants—Public facilities | 26 | 15 | 6 |
| 41.0 Grants—Children's TV | 2 | | 2 |
| 99.5 Below reporting threshold | 1 | | |
| 99.9 Total obligations | 31 | 17 | 10 |

Personnel Summary

| Identification code 13-0551-0-1-503 | 1995 actual | 1996 est. | 1997 est. |
|---|-------------|-----------|-----------|
| 1001 Total compensable workyears: Full-time equivalent employment | 14 | 14 | 13 |

INFORMATION INFRASTRUCTURE GRANTS

For grants authorized by section 392 of the Communications Act of 1934, as amended, \$59,000,000, to remain available until expended as authorized by section 391 of said Act, of which not to exceed \$3,000,000 shall be available for program administration and other support activities as authorized by section 391: Provided, That of the funds appropriated herein, not to exceed 5 percent may be available for telecommunications research activities for projects related directly to the development of a national information infrastructure: Provided further, That notwithstanding section 392(a) and 392(c), these funds may be used for the planning and construction of telecommunications networks for the provision of educational, cultural, health care, public information, public safety or other social services. (47 U.S.C. 391, 392.)

Note.—A regular 1996 appropriation for this account had not been enacted at the time this budget was prepared. The 1996 amounts included in this budget are based on the levels provided in three continuing resolutions: P.L. 104-91, P.L. 104-92, and P.L. 104-99.

Program and Financing (in millions of dollars)

| Identification code 13-0552-0-1-503 | 1995 actual | 1996 est. | 1997 est. |
|-------------------------------------|-------------|-----------|-----------|
| Obligations by program activity: | | | |
| 00.01 Grants | 56 | 21 | 56 |
| 00.02 Program management | 5 | 5 | 3 |
| 10.00 Total obligations | 61 | 26 | 59 |

Budgetary resources available for obligation:

| | | | |
|--|----|----|----|
| 21.40 Unobligated balance available, start of year: | | | |
| Uninvested balance | 24 | 5 | |
| 22.00 New budget authority (gross) | 42 | 21 | 59 |
| 23.90 Total budgetary resources available for obligation | 66 | 26 | 59 |

| | | | |
|---|-----|-----|-----|
| 23.95 New obligations | -61 | -26 | -59 |
| 24.40 Unobligated balance available, end of year: | | | |
| Uninvested balance | 5 | | |

New budget authority (gross), detail:

| | | | |
|--|-----|----|----|
| 40.00 Appropriation | 64 | 21 | 59 |
| 40.35 Appropriation rescinded | -19 | | |
| 41.00 | -3 | | |
| 43.00 Appropriation (total) | 42 | 21 | 59 |
| 70.00 Total new budget authority (gross) | 42 | 21 | 59 |

Change in unpaid obligations:

| | | | |
|---|-----|-----|-----|
| 72.40 Unpaid obligations, start of year: Obligated balance: | | | |
| Appropriation | | 51 | 46 |
| 73.10 New obligations | 61 | 26 | 59 |
| 73.20 Total outlays (gross) | -11 | -31 | -31 |
| 74.40 Unpaid obligations, end of year: Obligated balance: | | | |
| Appropriation | 51 | 46 | 74 |

Outlays (gross), detail:

| | | | |
|--|----|----|----|
| 86.90 Outlays from new current authority | 11 | 1 | 4 |
| 86.93 Outlays from current balances | | 30 | 27 |
| 87.00 Total outlays (gross) | 11 | 31 | 31 |

Net budget authority and outlays:

| | | | |
|------------------------------|----|----|----|
| 89.00 Budget authority | 42 | 21 | 59 |
| 90.00 Outlays | 11 | 31 | 31 |

Summary of Budget Authority and Outlays

(In millions of dollars)

| Enacted/requested: | 1995 actual | 1996 est. | 1997 est. |
|--|-------------|-----------|-----------|
| Budget Authority | 42 | 21 | 59 |
| Outlays | 11 | 31 | 31 |
| Adjustment to 1996 continuing resolution levels: | | | |
| Budget Authority | | 32 | |
| Outlays | | 2 | 15 |
| Total: | | | |
| Budget Authority | 42 | 53 | 59 |
| Outlays | 11 | 33 | 46 |

The Information Infrastructure Grants program (Telecommunications and Information Infrastructure Assistance Program) will facilitate the development of the national telecommunications and information infrastructure by promoting the widespread availability of advanced telecommunications technologies to enhance the delivery of social services, such as education and health care; and support the formation of a nationwide, multimedia, high-speed, interactive infrastructure of varied information technologies. The program will provide clear and visible demonstrations to Americans at the local level of the advantages that can accrue in their daily lives as a result of having access to a modern, interactive information infrastructure.

Object Classification (in millions of dollars)

| Identification code 13-0552-0-1-503 | 1995 actual | 1996 est. | 1997 est. |
|---|-------------|-----------|-----------|
| 11.1 Personnel compensation: Full-time permanent | 2 | 2 | 1 |
| 25.1 Advisory and assistance services | 1 | 1 | |
| 25.3 Purchases of goods and services from Government accounts | 1 | 1 | 1 |
| 41.0 Grants, subsidies, and contributions | 56 | 21 | 56 |
| 99.5 Below reporting threshold | 1 | 1 | 1 |
| 99.9 Total obligations | 61 | 26 | 59 |

Personnel Summary

| Identification code 13-0552-0-1-503 | 1995 actual | 1996 est. | 1997 est. |
|---|-------------|-----------|-----------|
| 1001 Total compensable workyears: Full-time equivalent employment | 26 | 30 | 29 |

GENERAL FUND RECEIPT ACCOUNTS

(in millions of dollars)

| | 1995 actual | 1996 est. | 1997 est. |
|---|-------------|-----------|-----------|
| Offsetting receipts from the public: | | | |
| 13-225200 Fees for maps and charts, public, NOAA, Commerce | 15 | 15 | 15 |
| General Fund Offsetting receipts from the public | 15 | 15 | 15 |

**GENERAL PROVISIONS—DEPARTMENT OF
COMMERCE**

SEC. 201. None of the funds made available by this Act may be used to support the hurricane reconnaissance aircraft and activities that are under the control of the United States Air Force or the United States Air Force Reserve.

SEC. 202. Not to exceed 5 percent of any appropriation made available for the current fiscal year for the Department of Commerce in this Act may be transferred between such appropriations, but no such appropriation shall be increased by more than 10 percent by any such transfers: Provided, That any transfer pursuant to this section shall be treated as a reprogramming of funds under section 603 of this Act and shall not be available for obligation or expenditure except in compliance with the procedures set forth in that section.

SEC. 203. Any costs incurred by a Department or agency funded under this title resulting from personnel actions taken in response to funding reductions included in this title shall be absorbed within the total budgetary resources available to such Department or agency: Provided, That the authority to transfer funds between appropriations accounts as may be necessary to carry out this provision is provided in addition to authorities included elsewhere in this Act: Provided further, That use of funds to carry out this section shall be treated as a reprogramming of funds under section 603 of this Act and shall not be available for obligation or expenditure except in compliance with the procedures set forth in that section.

TITLE VI—GENERAL PROVISIONS

SEC. 601. The expenditure of any appropriation under this Act for any consulting service through procurement contract, pursuant to 5 U.S.C. 3109, shall be limited to those contracts where such expenditures are a matter of public record and available for public inspection, except where otherwise provided under existing law, or under existing Executive order issued pursuant to existing law.

SEC. 602. If any provision of this Act or the application of such provision to any person or circumstances shall be held invalid, the remainder of the Act and the application of each provision to persons or circumstances other than those as to which it is held invalid shall not be affected thereby.

SEC. 603. (a) None of the funds provided under this Act or provided from any accounts in the Treasury of the United States derived by the collection of fees available to the agencies funded by this Act shall be available for obligation or expenditure through a reprogramming of funds which: (1) creates new programs; (2) eliminates a program, project, or activity; (3) increases funds or personnel by any means for any project or activity for which funds have been denied or restricted; (4) relocates an office or employees; (5) reorganizes offices, programs, or activities; or (6) contracts out or privatizes any functions, or activities presently performed by Federal employees; unless the Appropriations Committees of both Houses of Congress are notified fifteen days in advance of such reprogramming of funds.

(b) None of the funds provided under this Act or provided from any accounts in the Treasury of the United States derived by the collection of fees available to the agencies funded by this Act shall be available for obligation or expenditure for activities, programs, or projects through a reprogramming of funds in excess of \$500,000 or 10 percent, whichever is less, that: (1) augments existing programs, projects, or activities; (2) reduces by 10 percent funding for any existing program, project, or activity, or number of personnel by 10 percent as approved by Congress; or (3) results from any general savings from a reduction in personnel which would result in a change in existing programs, activities, or projects as approved by Congress, unless the Appropriations Committees of both Houses of Congress are notified fifteen days in advance of such reprogramming of funds.

SEC. 604. (a) **PURCHASE OF AMERICAN-MADE EQUIPMENT AND PRODUCTS.**—It is the sense of the Congress that, to the greatest extent practicable, all equipment and products purchased with funds made available in this Act should be American-made.

(b) **NOTICE REQUIREMENT.**—In providing financial assistance to, or entering into any contract with, any entity using funds made available in this Act, the head of each Federal agency, to the greatest extent practicable, shall provide to such entity a notice describing the statement made in subsection (a) by the Congress.

SEC. 605. No part of any appropriation contained in this Act shall be used for publicity or propaganda purposes not authorized by Congress.

SEC. 606. No part of any appropriation contained in this Act shall remain available for obligation beyond the current fiscal year unless expressly so provided herein.