

Table 17.4—TOTAL EXECUTIVE BRANCH CIVILIAN FULL-TIME EQUIVALENT (FTE) EMPLOYEES: 1981–1997

(excluding Postal Service, as a percent of total executive branch)

Fiscal Year	Total Executive Branch	Department of Defense	Civilian Agencies									
			Total	Agriculture	HHS, Education, Social Security Administration	Interior	Justice	Transportation	Treasury	Veterans	Other	
FTE Employment Subject to Administrative Ceilings <sup>1</sup>												
1981 .....	100.0	44.8	55.1	5.5	7.3	3.8	2.6	2.7	5.8	10.1	16.9	
1982 .....	100.0	47.1	52.8	5.3	7.0	3.5	2.5	2.9	5.5	10.3	15.3	
1983 .....	100.0	47.4	52.5	5.2	7.0	3.5	2.6	2.9	5.7	10.4	14.8	
1984 .....	100.0	47.9	52.0	5.2	6.8	3.5	2.7	2.9	5.9	10.4	14.3	
1985 .....	100.0	48.7	51.2	5.0	6.5	3.4	2.8	2.8	6.0	10.4	14.0	
1986 .....	100.0	49.2	50.7	4.8	6.2	3.3	2.9	2.8	6.1	10.4	13.7	
1987 .....	100.0	49.0	50.9	4.8	6.0	3.3	3.1	2.8	6.5	10.4	13.7	
1988 .....	100.0	47.7	52.2	5.0	5.8	3.3	3.3	2.9	7.2	10.4	14.0	
1989 .....	100.0	48.0	51.9	5.1	5.7	3.3	3.5	2.9	7.2	9.9	13.9	
1990 .....	100.0	46.2	53.7	5.0	5.6	3.2	3.6	2.9	7.1	9.8	16.0	
1991 .....	100.0	45.8	54.1	5.2	5.9	3.4	3.9	3.1	7.5	10.3	14.5	
Total FTE Employment <sup>2</sup>												
1992 .....	100.0	44.8	55.1	5.2	6.1	3.4	4.2	3.2	7.5	10.5	14.7	
1993 <sup>2</sup> .....	100.0	43.5	56.4	5.3	3.3	3.6	4.4	3.2	7.5	10.9	17.9	
1994 .....	100.0	42.2	57.7	5.3	3.2	3.7	4.6	3.2	7.6	11.3	18.4	
1995 .....	100.0	41.7	58.2	5.2	3.2	3.6	4.9	3.2	7.9	11.5	18.3	
1996 <sup>3</sup> .....	100.0	41.2	58.7	5.4	3.2	3.6	5.4	3.2	7.8	11.5	18.2	
1997 <sup>3</sup> .....	100.0	40.1	59.8	5.4	3.3	3.7	5.8	3.3	8.2	11.6	18.1	

<sup>1</sup> FTE levels between 1981–1991 excluded students in stay-in-school, Federal Junior Fellowship, Summer Aid, Cooperative Work Study and other programs.<sup>2</sup> The 1993 enacted base, which is used as the starting point for calculating the 272,900 FTE reduction required by the Federal Workforce Restructuring Act, is 2,155 thousand.<sup>3</sup> Budget estimates.