

VIII. LIST OF CHARTS AND TABLES

LIST OF CHARTS AND TABLES

LIST OF CHARTS

	<i>Page</i>
<i>I. The Budget Message of the President</i>	
The Federal Government Dollar Fiscal Year 1998 Estimates	2
<i>III. Putting the Building Blocks in Place</i>	
III-1. Saving Rates	23
III-2. Real Interest Rates	23
III-3. Net Private Domestic Investment	24
III-4. Budget Deficits	26
III-5. Job Creation	27
III-6. Underlying Rates of Inflation	
CPI: All Items Less Food and Energy	27
III-7. Poverty Rates	28
III-8. Long-Run Deficit Projections	30
<i>IV. Improving Performance in a Balanced Budget World</i>	
IV-1. Executive Branch Civilian Employment, 1965–1996	38
IV-2. Civilian FTE Changes on a Percent Basis, 1993–1996	
Cabinet Departments and Selected Independent Agencies	39
<i>V. Creating Opportunity, Demanding Responsibility, and Strengthening Community</i>	
Investing In Education and Training:	
2-1. Investment in Education Department Programs, Hope Scholarships And Tax Deductions Will Increase 56 Percent Between 1996 And 2002	60
2-2. 36 Thousand New Head Start Opportunities for Children in 1998 over 1997; One Million by 2002	61
2-3. The Federal Government Will Provide Nearly \$60 Billion in Student Aid in 2002, More than Double the 1993 Level	63
Protecting the Environment:	
3-1. Major Progress in Superfund Cleanups	72
3-2. USDA Wetlands Conservation	74
3-3. Recreational Visits to Select Federal Lands	75
Enforcing the Law:	
5-1. Anti-Crime Budget History	86
5-2. Immigration and Naturalization Service Border Patrol and Land Border Inspection Staffing	92
Restoring the American Community:	
6-1. Concentration of Poverty in Urban Areas Reached a 30-Year High in 1990	96
6-2. Housing Voucher Recipients Are Less Likely to Live in High Poverty Neighborhoods Than Are Residents of Public Housing	100
Implementing Welfare Reform:	
7-1. Welfare Rolls Declined as the Economy Improved and as States Experimented with Welfare Innovations	106

LIST OF CHARTS—Continued

	<i>Page</i>
7-2. 1993 Expansion of the EITC Helps 15 Million Lower-Income Working Families	108
<i>VI. Investing in the Common Good: The Major Functions of the Federal Government</i>	
Natural Resources and Environment:	
16-1. Air Quality Trends in Urban Areas	156
16-2. Population Served by Secondary Treatment or Better	157
Agriculture:	
17-1. Production Flexibility Contract Payments Exceed Projected Deficiency Payments	160
Social Security:	
25-1. Composition of Social Security Recipients	194
25-2. Beneficiary Population with Family Income Above and Below the Poverty Line	195
25-3. Portion of Beneficiaries that Rely Heavily on Social Security	196
Veterans Benefits and Services:	
26-1. Estimated Veteran Population	200
Administration of Justice:	
27-1. Administration of Justice Expenditures	204
27-2. Federal Justice Expenditures	205
Net Interest:	
29-1. Net Interest	212

LIST OF TABLES

	<i>Page</i>
<i>I. The Budget Message of the President</i>	
I-1. Receipts, Outlays, and Surplus or Deficit	2
<i>III. Putting the Building Blocks in Place</i>	
III-1. Economic Assumptions	31
<i>IV. Improving Performance in a Balanced Budget World</i>	
IV-1. Strategies to Improve Performance and Reduce Costs	37
IV-2. Proposed Performance-Based Organizations	37
IV-3. Program Performance Benefits from Major Information Technology Investments	45
<i>V. Creating Opportunity, Demanding Responsibility, and Strengthening Community</i>	
Investing in Education and Training:	
2-1. The Budget Increases Resources for Major Education and Training Programs by \$15 Billion, or 56 Percent over 1993	59

LIST OF TABLES—Continued

	<i>Page</i>
Protecting the Environment:	
3-1. Environmental/Natural Resource Investments and Other High-Priority Programs	71
Promoting Research:	
4-1. Research and Development Investments	78
4-2. Selected Science and Technology Highlights	79
Enforcing the Law:	
5-1. Violent Crime Reduction Trust Fund Spending by Function	87
5-2. Drug Control Funding	89
5-3. Immigration and Naturalization Service Funding by Program	91
Restoring the American Community:	
6-1. Government-Wide Native American Program Funding	101
Promoting Tax Fairness:	
8-1. The President's Tax Plan	112
Supporting America's Global Leadership:	
9-1. International Discretionary Programs	117
Supporting the World's Strongest Military Force:	
10-1. Military Force Trends	124
<i>VI. Investing in the Common Good: The Major Functions of the Federal Government</i>	
Overview:	
11-1. Federal Resources by Function	132
National Defense:	
12-1. Federal Resources in Support of National Defense	137
International Affairs:	
13-1. Federal Resources in Support of International Affairs	141
General Science, Space, and Technology:	
14-1. Federal Resources in Support of General Science, Space, and Technology	145
Energy:	
15-1. Federal Resources in Support of Energy	149
Natural Resources and Environment:	
16-1. Federal Resources in Support of Natural Resources and Environment	153
Agriculture:	
17-1. Federal Resources in Support of Agriculture	159
Commerce and Housing Credit:	
18-1. Federal Resources in Support of Commerce and Housing Credit	163
18-2. Selected Federal Commerce and Housing Credit Programs Portfolio Characteristics	164
Transportation:	
19-1. Federal Resources in Support of Transportation	169
Community and Regional Development:	
20-1. Federal Resources in Support of Community and Regional Development	173

LIST OF TABLES—Continued

	<i>Page</i>
Education, Training, Employment, and Social Services:	
21-1. Federal Resources in Support of Education, Training, Employment, and Social Services	177
Health:	
22-1. Federal Resources in Support of Health	181
Medicare:	
23-1. Federal Resources in Support of Medicare	185
Income Security:	
24-1. Federal Resources in Support of Income Security	189
Social Security:	
25-1. Federal Resources in Support of Social Security	193
Veterans Benefits and Services:	
26-1. Federal Resources in Support of Veterans Benefits and Services	199
Administration of Justice:	
27-1. Federal Resources in Support of Administration of Justice	203
General Government:	
28-1. Federal Resources in Support of General Government	207
Net Interest:	
29-1. Net Interest	211
Undistributed Offsetting Receipts:	
30-1. Undistributed Offsetting Receipts	215
Detailed Functional Tables:	
31-1. Budget Authority by Function, Category and Program	217
31-2. Outlays by Function, Category and Program	251
31-3. Direct and Guaranteed Loans by Function	285
31-4. Tax Expenditures by Function	292
VII. Summary Tables	
Budget Aggregates:	
S-1. Outlays, Receipts, and Deficit Summary	303
S-2. On- and Off-Budget Totals (1996-2007)	304
S-3. Summary of Receipts, Outlays, and Surpluses or Deficits (-): 1789-2002	305
1998 Budget Proposals:	
S-4. Summary of Budget Proposals	309
S-5. Current Services and Proposed Discretionary Spending Levels	310
S-6. Mandatory Budget Proposals by Program	311
S-7. Effect of Proposals on Receipts	315
S-8. Summary of Supplemental and Rescission Proposals	318
S-9. Discretionary Proposals by Appropriations Subcommittee	319
Summaries by Agency:	
S-10. Discretionary Budget Authority by Agency	323
S-11. Discretionary Outlays by Agency	324
S-12. Budget Authority by Agency	325
S-13. Outlays by Agency	326

LIST OF TABLES—Continued

	<i>Page</i>
Other Summary Tables:	
S-14. Receipts by Source—Summary	329
S-15. Federal Employment in the Executive Branch	330
S-16. Federal Government Financing and Debt	331
S-17. Comparison of Economic Assumptions	332