

OTHER DEFENSE—CIVIL PROGRAMS

MILITARY RETIREMENT

Federal Funds

General and special funds:

PAYMENT TO MILITARY RETIREMENT FUND

Program and Financing (in millions of dollars)

| Identification code 97-0040-0-1-054 | 1997 actual | 1998 est. | 1999 est. |
|--|-------------|-----------|-----------|
| Obligations by program activity: | | | |
| 10.00 Total obligations (object class 13.0) | 15,151 | 15,119 | 15,724 |
| Budgetary resources available for obligation: | | | |
| 22.00 New budget authority (gross) | 15,151 | 15,119 | 15,724 |
| 23.95 New obligations | -15,151 | -15,119 | -15,724 |
| New budget authority (gross), detail: | | | |
| 60.05 Appropriation (indefinite) | 15,151 | 15,119 | 15,724 |
| Change in unpaid obligations: | | | |
| 73.10 New obligations | 15,151 | 15,119 | 15,724 |
| 73.20 Total outlays (gross) | -15,151 | -15,119 | -15,724 |
| Outlays (gross), detail: | | | |
| 86.97 Outlays from new permanent authority | 15,151 | 15,119 | 15,724 |
| Net budget authority and outlays: | | | |
| 89.00 Budget authority | 15,151 | 15,119 | 15,724 |
| 90.00 Outlays | 15,151 | 15,119 | 15,724 |

The 1999 payment to the military retirement fund includes funds for the amortization of the unfunded liability for all retirement benefits earned by military personnel for service prior to 1985. The amortization schedule for the unfunded liability is determined by the Department of Defense Retirement Board of Actuaries. For fiscal year 1997 and beyond, the Board adjusted the amortization schedule to reflect a 50 year rather than a 60 year stream of payments. Included in the unfunded liability are the consolidated requirements of the military departments to cover retired officers and enlisted personnel of the Army, Navy, Marine Corps, and Air Force, retainer pay of enlisted personnel of the Fleet Reserve of the Navy and Marine Corps, and survivors benefits.

Trust Funds

MILITARY RETIREMENT FUND

Unavailable Collections (in millions of dollars)

| Identification code 97-8097-0-7-602 | 1997 actual | 1998 est. | 1999 est. |
|---|-------------|-----------|-----------|
| Balance, start of year: | | | |
| 01.99 Balance, start of year | 128,714 | 136,628 | 142,962 |
| Receipts: | | | |
| 02.01 Employing agency contributions | 11,102 | 10,543 | 10,563 |
| 02.02 General fund payment (unfunded liability) | 15,151 | 15,119 | 15,724 |
| 02.03 Earnings on investments | 11,920 | 12,121 | 12,328 |
| 02.99 Total receipts | 38,173 | 37,783 | 38,615 |
| 04.00 Total: Balances and collections | 166,887 | 174,411 | 181,577 |
| Appropriation: | | | |
| 05.01 Military retirement fund | -30,259 | -31,449 | -32,379 |
| 05.99 Subtotal appropriation | -30,259 | -31,449 | -32,379 |
| 07.99 Total balance, end of year | 136,628 | 142,962 | 149,198 |

Program and Financing (in millions of dollars)

| Identification code 97-8097-0-7-602 | 1997 actual | 1998 est. | 1999 est. |
|---|-------------|-----------|-----------|
| Obligations by program activity: | | | |
| 00.01 Nondisability | 25,925 | 26,945 | 27,742 |
| 00.02 Temporary disability | 80 | 83 | 86 |
| 00.03 Permanent disability | 1,392 | 1,446 | 1,489 |
| 00.04 Fleet Reserve | 1,255 | 1,304 | 1,343 |
| 00.05 Survivors' benefits | 1,607 | 1,670 | 1,720 |
| 10.00 Total obligations (object class 42.0) | 30,259 | 31,449 | 32,379 |
| Budgetary resources available for obligation: | | | |
| 22.00 New budget authority (gross) | 30,259 | 31,449 | 32,379 |
| 23.95 New obligations | -30,259 | -31,449 | -32,379 |
| New budget authority (gross), detail: | | | |
| 60.27 Appropriation (trust fund, indefinite) | 38,173 | 37,783 | 38,615 |
| 60.45 Portion precluded from obligation | -7,914 | -6,334 | -6,236 |
| 63.00 Appropriation (total) | 30,259 | 31,449 | 32,379 |
| 70.00 Total new budget authority (gross) | 30,259 | 31,449 | 32,379 |
| Change in unpaid obligations: | | | |
| 72.41 Unpaid obligations, start of year: Obligated balance: | | | |
| U.S. Securities: Par value | 2,536 | 2,606 | 2,669 |
| 73.10 New obligations | 30,259 | 31,449 | 32,379 |
| 73.20 Total outlays (gross) | -30,188 | -31,386 | -32,314 |
| 74.41 Unpaid obligations, end of year: Obligated balance: | | | |
| U.S. Securities: Par value | 2,606 | 2,669 | 2,734 |
| Outlays (gross), detail: | | | |
| 86.97 Outlays from new permanent authority | 30,188 | 31,386 | 32,314 |
| Net budget authority and outlays: | | | |
| 89.00 Budget authority | 30,259 | 31,449 | 32,379 |
| 90.00 Outlays | 30,188 | 31,386 | 32,314 |

Public Law 98-94 provided for accrual funding of the military retirement system and for the establishment of a Department of Defense Military Retirement Fund in 1985. The fund has three sources of income. The first is payments from the Military Personnel accounts, which cover the liability for future benefits accruing to current service members. The second is a payment from the general treasury to cover the accrued unfunded liability of current members and current retirees. The third source is income from the investment of fund balances from past and current payments into the fund.

The status of the fund is as follows:

Status of Funds (in millions of dollars)

| Identification code 97-8097-0-7-602 | 1997 actual | 1998 est. | 1999 est. |
|---|-------------|-----------|-----------|
| Unexpended balance, start of year: | | | |
| 0100 Treasury balance | 58 | 5 | |
| U.S. Securities: | | | |
| 0101 Par value | 116,991 | 126,237 | 131,933 |
| 0102 Unrealized discounts | 14,201 | 12,992 | 13,698 |
| 0199 Total balance, start of year | 131,250 | 139,234 | 145,631 |
| Cash income during the year: | | | |
| Intragovernmental transactions: | | | |
| 0240 Employing agency contributions, DOD military | 11,098 | 10,539 | 10,559 |
| 0241 Employing agency contributions, Corps of Engineers | 4 | 4 | 4 |
| 0242 Earning on investments | 11,920 | 12,121 | 12,328 |
| 0243 Federal contributions | 15,151 | 15,119 | 15,724 |
| 0299 Total cash income | 38,173 | 37,783 | 38,615 |
| Cash outgo during year: | | | |
| 0500 Military retirement fund | -30,188 | -31,386 | -32,314 |
| Unexpended balance, end of year: | | | |
| 0700 Uninvested balance | 5 | | |

General and special funds—Continued

MILITARY RETIREMENT FUND—Continued

Status of Funds (in millions of dollars)—Continued

| Identification code 97-8097-0-7-602 | 1997 actual | 1998 est. | 1999 est. |
|---------------------------------------|-------------|-----------|-----------|
| U.S. Securities: | | | |
| 0701 Par value | 126,237 | 131,933 | 138,234 |
| 0702 Unrealized discounts | 12,992 | 13,698 | 13,698 |
| 0799 Total balance, end of year | 139,234 | 145,631 | 151,932 |

EDUCATION BENEFITS

Trust Funds

EDUCATION BENEFITS FUND

Unavailable Collections (in millions of dollars)

| Identification code 97-8098-0-7-702 | 1997 actual | 1998 est. | 1999 est. |
|---|-------------|-----------|-----------|
| Balance, start of year: | | | |
| 01.99 Balance, start of year | 479 | 530 | 560 |
| Receipts: | | | |
| 02.01 Employing agency contributions | 175 | 178 | 185 |
| 02.02 Interest | 36 | 26 | 27 |
| 02.99 Total receipts | 211 | 204 | 212 |
| 04.00 Total: Balances and collections | 690 | 734 | 772 |
| Appropriation: | | | |
| 05.01 Education benefits fund | -160 | -174 | -181 |
| 05.99 Subtotal appropriation | -160 | -174 | -181 |
| 07.99 Total balance, end of year | 530 | 560 | 591 |

Program and Financing (in millions of dollars)

| Identification code 97-8098-0-7-702 | 1997 actual | 1998 est. | 1999 est. |
|---|-------------|-----------|-----------|
| Obligations by program activity: | | | |
| 00.01 Active duty program | 74 | 86 | 80 |
| 00.02 Selected reserve program | 86 | 88 | 101 |
| 10.00 Total obligations (object class 25.2) | 160 | 174 | 181 |
| Budgetary resources available for obligation: | | | |
| 22.00 New budget authority (gross) | 160 | 174 | 181 |
| 23.95 New obligations | -160 | -174 | -181 |
| New budget authority (gross), detail: | | | |
| 60.27 Appropriation (trust fund, indefinite) | 211 | 174 | 181 |
| 60.28 Appropriation (unavailable balances) | -51 | | |
| 63.00 Appropriation (total) | 160 | 174 | 181 |
| 70.00 Total new budget authority (gross) | 160 | 174 | 181 |
| Change in unpaid obligations: | | | |
| 72.40 Unpaid obligations, start of year: Obligated balance: | | | |
| Uninvested | 14 | 2 | 14 |
| 73.10 New obligations | 160 | 174 | 181 |
| 73.20 Total outlays (gross) | -158 | -162 | -181 |
| 73.40 Adjustments in expired accounts | -14 | | |
| 74.40 Unpaid obligations, end of year: Obligated balance: | | | |
| Uninvested | 2 | 14 | 14 |
| Outlays (gross), detail: | | | |
| 86.97 Outlays from new permanent authority | 158 | 174 | 181 |
| 86.98 Outlays from permanent balances | | -12 | |
| 87.00 Total outlays (gross) | 158 | 162 | 181 |
| Net budget authority and outlays: | | | |
| 89.00 Budget authority | 160 | 174 | 181 |
| 90.00 Outlays | 158 | 162 | 181 |

The 1985 Defense Authorization Bill, Public Law 98-525, provided for the accrual funding of certain education benefits

for active duty military personnel under the authority of Chapter 30, Title 38 U.S.C., and to Selected Reserve personnel under the authority of Chapter 1606, Title 10 U.S.C. Public Law 100-48 made this program permanent. The fund is financed through actuarially-determined Government contributions from the Department of Defense military personnel appropriations and interest on investments. Funds are transferred to the Department of Veterans Affairs to make benefit payments to eligible personnel. The status of the fund is as follows:

Status of Funds (in millions of dollars)

| Identification code 97-8098-0-7-702 | 1997 actual | 1998 est. | 1999 est. |
|---|-------------|-----------|-----------|
| Unexpended balance, start of year: | | | |
| U.S. Securities: | | | |
| 0101 Par value | 479 | 530 | 560 |
| 0102 Unrealized discounts | 14 | 2 | 14 |
| 0199 Total balance, start of year | 493 | 532 | 574 |
| Cash income during the year: | | | |
| Intragovernmental transactions: | | | |
| 0240 Employing agency contributions | 175 | 178 | 185 |
| 0241 Interest on investments | 36 | 26 | 27 |
| 0299 Total cash income | 211 | 204 | 212 |
| Cash outgo during year: | | | |
| 0500 Active duty program | -74 | -86 | -80 |
| 0501 Selected reserve program | -84 | -76 | -101 |
| 0599 Total cash outgo (-) | -158 | -162 | -181 |
| 0650 Other adjustments | -14 | | |
| Unexpended balance, end of year: | | | |
| U.S. Securities: | | | |
| 0701 Par value | 530 | 560 | 591 |
| 0702 Unrealized discounts | 2 | 14 | 14 |
| 0799 Total balance, end of year | 532 | 574 | 605 |

AMERICAN BATTLE MONUMENTS COMMISSION

Federal Funds

General and special funds:

SALARIES AND EXPENSES

For necessary expenses, not otherwise provided for, of the American Battle Monuments Commission, including the acquisition of land or interest in land in foreign countries; purchases and repair of uniforms for caretakers of national cemeteries and monuments outside of the United States and its territories and possessions; rent of office and garage space in foreign countries; purchase (one for replacement only) and hire of passenger motor vehicles; and insurance of official motor vehicles in foreign countries, when required by law of such countries; **[\$26,897,000]** \$23,931,000, to remain available until expended: *Provided*, That where station allowance has been authorized by the Department of the Army for officers of the Army serving the Army at certain foreign stations, the same allowance shall be authorized for officers of the Armed Forces assigned to the Commission while serving at the same foreign stations, and this appropriation is hereby made available for the payment of such allowance: *Provided further*, That when traveling on business of the Commission, officers of the Armed Forces serving as members or as Secretary of the Commission may be reimbursed for expenses as provided for civilian members of the Commission: *Provided further*, That the Commission shall reimburse other Government agencies, including the Armed Forces, for salary, pay, and allowances of personnel assigned to it. (*Departments of Veterans Affairs and Housing and Urban Development, and Independent Agencies Appropriations Act, 1998.*)

Program and Financing (in millions of dollars)

| Identification code 74-0100-0-1-705 | 1997 actual | 1998 est. | 1999 est. |
|--|-------------|-----------|-----------|
| Obligations by program activity: | | | |
| 00.01 Administration and U.S. memorials | 2 | 4 | 2 |
| 00.02 European memorials and cemeteries | 15 | 18 | 17 |
| 00.03 Mediterranean memorials and cemeteries | 3 | 4 | 4 |

| | | | | |
|--|---|-----|-----|-----|
| 00.04 | Asian memorials and cemeteries | 1 | 1 | 1 |
| 10.00 | Total obligations | 21 | 27 | 24 |
| Budgetary resources available for obligation: | | | | |
| 22.00 | New budget authority (gross) | 22 | 27 | 24 |
| 23.95 | New obligations | -21 | -27 | -24 |
| New budget authority (gross), detail: | | | | |
| 40.00 | Appropriation | 21 | 27 | 24 |
| Change in unpaid obligations: | | | | |
| 72.40 | Unpaid obligations, start of year: Obligated balance: | | | |
| | Uninvested | 4 | 4 | 8 |
| 73.10 | New obligations | 21 | 27 | 24 |
| 73.20 | Total outlays (gross) | -21 | -23 | -25 |
| 74.40 | Unpaid obligations, end of year: Obligated balance: | | | |
| | Uninvested | 4 | 8 | 7 |
| Outlays (gross), detail: | | | | |
| 86.90 | Outlays from new current authority | 21 | 23 | 21 |
| 86.93 | Outlays from current balances | | | 4 |
| 87.00 | Total outlays (gross) | 21 | 23 | 25 |
| Net budget authority and outlays: | | | | |
| 89.00 | Budget authority | 22 | 27 | 24 |
| 90.00 | Outlays | 21 | 23 | 25 |

The American Battle Monuments Commission is responsible for: the maintenance and construction of U.S. monuments and memorials commemorating the achievements in battle of our Armed Forces since April 6, 1917; controlling erection of monuments and markers by U.S. citizens and organizations in foreign countries; and for the design, construction, and maintenance of permanent military cemetery memorials in foreign countries.

Object Classification (in millions of dollars)

| | | | | |
|-------------------------------------|--|-----------|-----------|----|
| Identification code 74-0100-0-1-705 | 1997 actual | 1998 est. | 1999 est. | |
| Personnel compensation: | | | | |
| 11.1 | Full-time permanent | 10 | 12 | 12 |
| 11.8 | Special personal services payments | 1 | 1 | 1 |
| 11.9 | Total personnel compensation | 11 | 13 | 13 |
| 12.1 | Civilian personnel benefits | 4 | 5 | 5 |
| 23.3 | Communications, utilities, and miscellaneous charges | 1 | 3 | 2 |
| 25.2 | Other services | 2 | 4 | 2 |
| 26.0 | Supplies and materials | 1 | 2 | 2 |
| 99.0 | Subtotal, direct obligations | 19 | 27 | 24 |
| 99.5 | Below reporting threshold | 2 | | |
| 99.9 | Total obligations | 21 | 27 | 24 |

Personnel Summary

| | | | | |
|-------------------------------------|--|-----------|-----------|-----|
| Identification code 74-0100-0-1-705 | 1997 actual | 1998 est. | 1999 est. | |
| 1001 | Total compensable workyears: Full-time equivalent employment | 363 | 363 | 362 |

FOREIGN CURRENCY FLUCTUATIONS

Program and Financing (in millions of dollars)

| | | | |
|--|--|-----------|-----------|
| Identification code 74-0101-0-1-705 | 1997 actual | 1998 est. | 1999 est. |
| Budgetary resources available for obligation: | | | |
| 21.40 | Unobligated balance available, start of year: | | |
| | Uninvested | 2 | |
| 22.30 | Unobligated balance returned to Treasury | -2 | |
| Net budget authority and outlays: | | | |
| 89.00 | Budget authority | | |
| 90.00 | Outlays | | |

Trust Funds

CONTRIBUTIONS

Unavailable Collections (in millions of dollars)

| | | | | |
|-------------------------------------|---|-----------|-----------|-----|
| Identification code 74-8569-0-7-705 | 1997 actual | 1998 est. | 1999 est. | |
| Balance, start of year: | | | | |
| 01.99 | Balance, start of year | 7 | 6 | 44 |
| Receipts: | | | | |
| 02.01 | Contributions, American Battle Monuments Commission | 3 | 50 | 50 |
| 04.00 | Total: Balances and collections | 10 | 56 | 94 |
| Appropriation: | | | | |
| 05.01 | Contributions | -4 | -12 | -12 |
| 07.99 | Total balance, end of year | 6 | 44 | 82 |

Program and Financing (in millions of dollars)

| | | | | |
|---|---|-----------|-----------|----|
| Identification code 74-8569-0-7-705 | 1997 actual | 1998 est. | 1999 est. | |
| Obligations by program activity: | | | | |
| 00.04 | World War II memorial | 7 | 15 | 12 |
| 10.00 | Total obligations (object class 32.0) | 7 | 15 | 12 |

Budgetary resources available for obligation:

| | | | | |
|---|--|----|-----|-----|
| Unobligated balance available, start of year: | | | | |
| 21.40 | Uninvested | 4 | 3 | |
| 21.41 | U.S. Securities: Par value | 4 | 6 | |
| 21.99 | Total unobligated balance, start of year | 8 | 6 | 3 |
| 22.00 | New budget authority (gross) | 4 | 12 | 12 |
| 23.90 | Total budgetary resources available for obligation | 12 | 18 | 15 |
| 23.95 | New obligations | -7 | -15 | -12 |
| Unobligated balance available, end of year: | | | | |
| 24.40 | Uninvested | | 3 | 3 |
| 24.41 | U.S. Securities: Par value | 6 | | |
| 24.99 | Total unobligated balance, end of year | 6 | 3 | 3 |

New budget authority (gross), detail:

| | | | | |
|-------|--|---|----|----|
| 60.27 | Appropriation (trust fund, indefinite) | 4 | 12 | 12 |
|-------|--|---|----|----|

Change in unpaid obligations:

| | | | | |
|-------|---|----|-----|-----|
| 72.40 | Unpaid obligations, start of year: Obligated balance: | | | |
| | Uninvested | | | 3 |
| 73.10 | New obligations | 7 | 15 | 12 |
| 73.20 | Total outlays (gross) | -6 | -12 | -12 |
| 74.40 | Unpaid obligations, end of year: Obligated balance: | | | |
| | Uninvested | | 3 | 3 |

Outlays (gross), detail:

| | | | | |
|-------|--|---|----|----|
| 86.97 | Outlays from new permanent authority | 4 | 12 | 12 |
| 86.98 | Outlays from permanent balances | 2 | | |
| 87.00 | Total outlays (gross) | 6 | 12 | 12 |

Net budget authority and outlays:

| | | | | |
|-------|------------------------|---|----|----|
| 89.00 | Budget authority | 4 | 12 | 12 |
| 90.00 | Outlays | 6 | 12 | 12 |

Purchase of flowers.—Private citizens contribute funds for the purchase of flowers to decorate graves and tablets of the missing at the cemeteries and memorials administered by the Commission.

Repair of non-Federal war memorials.—When requested to do so and upon receipt of the necessary funds, the Commission arranges for and oversees the repair of war memorials to U.S. Forces erected in foreign countries by American citizens, States, municipalities, or associations.

World War II Memorial.—Public Law 103-32 authorized the American Battle Monuments Commission to collect private contributions to fund construction of a memorial in the District of Columbia to honor members of the Armed Forces of the United States who served in World War II. The Commission projects that contributions to the World War II Memorial Fund will reach \$50 million in 1999.

ARMED FORCES RETIREMENT HOME**Trust Funds****ARMED FORCES RETIREMENT HOME**

For expenses necessary for the Armed Forces Retirement Home to operate and maintain the United States Soldiers' and Airmen's Home and the United States Naval Home, to be paid from funds available in the Armed Forces Retirement Home Trust Fund, [\$68,669,000] \$70,745,000, of which [\$13,217,000] \$15,717,000 shall remain available until expended for construction and renovation of the physical plants at the United States Soldiers' and Airmen's Home and the United States Naval Home. [Provided, That, notwithstanding any other provision of law, a single contract or related contracts for the development and construction at the United States Soldiers' and Airmen's Home, to include renovation of the Sheridan building, may be employed which collectively include the full scope of the project: Provided further, That the solicitation and contract shall contain the clause "availability of funds" found at 48 CFR 52.232-18 and 252.232-7007 Limitation of Government Obligation.] In addition, for completion of the Sheridan building, and the Health Care Facility, \$8,982,000, to become available on October 1, 1999, and remain available until expended. (Departments of Labor, Health and Human Services, and Education, and Related Agencies Appropriations Act, 1998.)

Unavailable Collections (in millions of dollars)

| Identification code 84-8522-0-7-602 | 1997 actual | 1998 est. | 1999 est. |
|---|-------------|-----------|-----------|
| Balance, start of year: | | | |
| 01.99 Balance, start of year | 122 | 114 | 90 |
| Receipts: | | | |
| 02.01 Deductions, fines and gifts, U.S. Naval Home | 17 | 14 | 15 |
| 02.02 Interest on investments, Armed Forces Retirement Home | 8 | 8 | 6 |
| 02.03 Fees paid by residents, U.S. Naval Home | 3 | 3 | 4 |
| 02.04 Deductions, fines and gifts, U.S. Soldiers' and Airmen's Home | 13 | 12 | 13 |
| 02.05 Fees paid by residents, U.S. Soldiers' and Airmen's Home | 7 | 8 | 9 |
| 02.99 Total receipts | 48 | 45 | 47 |
| 04.00 Total: Balances and collections | 170 | 159 | 137 |
| Appropriation: | | | |
| 05.01 Armed Forces Retirement Home | -56 | -69 | -71 |
| 07.99 Total balance, end of year | 114 | 90 | 66 |

Program and Financing (in millions of dollars)

| Identification code 84-8522-0-7-602 | 1997 actual | 1998 est. | 1999 est. |
|--|-------------|-----------|-----------|
| Obligations by program activity: | | | |
| 10.00 Total obligations | 63 | 69 | 71 |
| Budgetary resources available for obligation: | | | |
| 21.41 Unobligated balance available, start of year: U.S. Securities: Par value | 135 | 131 | 131 |
| 22.00 New budget authority (gross) | 56 | 69 | 71 |
| 22.10 Resources available from recoveries of prior year obligations | 3 | | |
| 23.90 Total budgetary resources available for obligation | 194 | 200 | 202 |
| 23.95 New obligations | -63 | -69 | -71 |
| 24.41 Unobligated balance available, end of year: U.S. Securities: Par value | 131 | 131 | 131 |
| New budget authority (gross), detail: | | | |
| 40.26 Appropriation (trust fund, definite) | 56 | 69 | 71 |
| Change in unpaid obligations: | | | |
| 72.40 Unpaid obligations, start of year: Obligated balance: Uninvested | 16 | 18 | 24 |
| 73.10 New obligations | 63 | 69 | 71 |
| 73.20 Total outlays (gross) | -58 | -64 | -68 |
| 73.45 Adjustments in unexpired accounts | -3 | | |
| 74.40 Unpaid obligations, end of year: Obligated balance: Uninvested | 18 | 24 | 27 |
| Outlays (gross), detail: | | | |
| 86.90 Outlays from new current authority | 50 | 60 | 61 |
| 86.93 Outlays from current balances | 8 | 4 | 7 |

| | | | |
|--|----|----|----|
| 87.00 Total outlays (gross) | 58 | 64 | 68 |
| Net budget authority and outlays: | | | |
| 89.00 Budget authority | 56 | 69 | 71 |
| 90.00 Outlays | 58 | 64 | 68 |

The 1991 Defense Authorization Act, Public Law 101-510, created an Armed Forces Retirement Home Trust Fund to finance the United States Soldiers' and Airmen's Home and the United States Naval Home. The homes, which are currently in operation, are financed by appropriations drawn from the trust fund. The homes are administered by directors appointed by the Secretary of Defense with oversight provided by the Armed Forces Retirement Home Board. The Sheridan dormitory will be renovated in 1998 and 1999. Also, a 110-bed medical facility will be designed in 1998 and construction will begin in 1999.

The Armed Forces Retirement Home provides medical and domiciliary care and other authorized benefits for the relief and support of certain retired military personnel of the Armed Forces.

The average number of members receiving domiciliary and hospital care are shown below:

| | 1997 actual | 1998 est. | 1999 est. |
|------------------------|-------------|-----------|-----------|
| Domiciliary care | 1,523 | 1,552 | 1,400 |
| Hospital care | 371 | 323 | 300 |
| Total members | 1,894 | 1,875 | 1,700 |

Object Classification (in millions of dollars)

| Identification code 84-8522-0-7-602 | 1997 actual | 1998 est. | 1999 est. |
|---|-------------|-----------|-----------|
| Personnel compensation: | | | |
| 11.1 Full-time permanent | 27 | 29 | 28 |
| 11.3 Other than full-time permanent | 1 | 1 | 1 |
| 11.5 Other personnel compensation | 2 | 2 | 2 |
| 11.9 Total personnel compensation | 30 | 32 | 31 |
| 12.1 Civilian personnel benefits | 7 | 7 | 7 |
| 23.3 Communications, utilities, and miscellaneous charges | 3 | 3 | 3 |
| 25.2 Other services | 8 | 8 | 8 |
| 26.0 Supplies and materials | 7 | 6 | 6 |
| 31.0 Equipment | 1 | | |
| 32.0 Land and structures | 7 | 13 | 16 |
| 99.9 Total obligations | 63 | 69 | 71 |

Personnel Summary

| Identification code 84-8522-0-7-602 | 1997 actual | 1998 est. | 1999 est. |
|---|-------------|-----------|-----------|
| 1001 Total compensable workyears: Full-time equivalent employment | 865 | 860 | 852 |

SOLDIERS' AND AIRMEN'S HOME REVOLVING FUND**Program and Financing (in millions of dollars)**

| Identification code 84-8463-0-8-602 | 1997 actual | 1998 est. | 1999 est. |
|---|-------------|-----------|-----------|
| Obligations by program activity: | | | |
| 09.00 Reimbursable program | 5 | 5 | 5 |
| 10.00 Total obligations (object class 26.0) | 5 | 5 | 5 |
| Budgetary resources available for obligation: | | | |
| 22.00 New budget authority (gross) | 5 | 5 | 5 |
| 23.95 New obligations | -5 | -5 | -5 |
| New budget authority (gross), detail: | | | |
| 68.00 Spending authority from offsetting collections (gross): Offsetting collections (cash) | 5 | 5 | 5 |
| Change in unpaid obligations: | | | |
| 72.40 Unpaid obligations, start of year: Obligated balance: Uninvested | 1 | 1 | |

| | | | | |
|---|---|----|----|----|
| 73.10 | New obligations | 5 | 5 | 5 |
| 73.20 | Total outlays (gross) | -6 | -6 | -5 |
| 74.40 | Unpaid obligations, end of year: Obligated balance: Uninvested | 1 | | |
| Outlays (gross), detail: | | | | |
| 86.97 | Outlays from new permanent authority | 5 | 5 | 5 |
| 86.98 | Outlays from permanent balances | 1 | 1 | |
| 87.00 | Total outlays (gross) | 6 | 6 | 5 |
| Offsets: | | | | |
| Against gross budget authority and outlays: | | | | |
| 88.00 | Offsetting collections (cash) from: Federal sources | -5 | -5 | -5 |
| Net budget authority and outlays: | | | | |
| 89.00 | Budget authority | | | |
| 90.00 | Outlays | | 1 | |

This fund purchases, on a reimbursable basis, all subsistence items and supplies for the Soldiers' and Airmen's Home.

CEMETERIAL EXPENSES, ARMY

SALARIES AND EXPENSES

For necessary expenses, as authorized by law, for maintenance, operation, and improvement of Arlington National Cemetery and Soldiers' and Airmen's Home National Cemetery, including the purchase of [two] one passenger motor [vehicles] vehicle for replacement only, and not to exceed \$1,000 for official reception and representation expenses, [\$11,815,000] \$11,666,000, to remain available until expended. (Department of Veterans Affairs and Housing and Urban Development, and Independent Agencies Appropriations Act, 1998.)

Program and Financing (in millions of dollars)

| | | | | |
|--|---|-----------|-----------|-----|
| Identification code 21-1805-0-1-705 | 1997 actual | 1998 est. | 1999 est. | |
| Obligations by program activity: | | | | |
| 00.01 | Operation and maintenance | 8 | 9 | 9 |
| 00.02 | Administration | 1 | 1 | 1 |
| 00.03 | Construction | 4 | 2 | 2 |
| 10.00 | Total obligations | 13 | 12 | 12 |
| Budgetary resources available for obligation: | | | | |
| 21.40 | Unobligated balance available, start of year: Uninvested | | 1 | 1 |
| 22.00 | New budget authority (gross) | 12 | 12 | 12 |
| 22.10 | Resources available from recoveries of prior year obligations | 2 | | |
| 23.90 | Total budgetary resources available for obligation | 14 | 13 | 13 |
| 23.95 | New obligations | -13 | -12 | -12 |
| 24.40 | Unobligated balance available, end of year: Uninvested | 1 | 1 | |
| New budget authority (gross), detail: | | | | |
| 40.00 | Appropriation | 13 | 12 | 12 |
| Change in unpaid obligations: | | | | |
| 72.40 | Unpaid obligations, start of year: Obligated balance: Uninvested | 10 | 7 | 7 |
| 73.10 | New obligations | 13 | 12 | 12 |
| 73.20 | Total outlays (gross) | -15 | -12 | -13 |
| 73.45 | Adjustments in unexpired accounts | -2 | | |
| 74.40 | Unpaid obligations, end of year: Obligated balance: Uninvested | 7 | 7 | 5 |
| Outlays (gross), detail: | | | | |
| 86.90 | Outlays from new current authority | 9 | 9 | 9 |
| 86.93 | Outlays from current balances | 6 | 3 | 4 |
| 87.00 | Total outlays (gross) | 15 | 12 | 13 |
| Net budget authority and outlays: | | | | |
| 89.00 | Budget authority | 13 | 12 | 12 |
| 90.00 | Outlays | 15 | 12 | 12 |

Operation and maintenance.—Funds requested will provide for contractual services, necessary operating supplies and equipment, and personnel.

Administration.—Provision is made for determining eligibility for burial; management of Arlington and Soldiers' and Airmen's Home National Cemeteries; and administrative support.

Construction.—Funds requested will provide for construction of a wash stand/fuel island; restoration of the old Memorial Amphitheater; and a concept utilization plan for development of lands contiguous to Arlington National Cemetery.

Object Classification (in millions of dollars)

| | | | | |
|-------------------------------------|---|-----------|-----------|----|
| Identification code 21-1805-0-1-705 | 1997 actual | 1998 est. | 1999 est. | |
| 11.1 | Personnel compensation: Full-time permanent | 4 | 4 | 4 |
| 12.1 | Civilian personnel benefits | 1 | 1 | 1 |
| 25.2 | Other services | 3 | 4 | 5 |
| 32.0 | Land and structures | 4 | 2 | 1 |
| 99.0 | Subtotal, direct obligations | 12 | 11 | 11 |
| 99.5 | Below reporting threshold | 1 | 1 | 1 |
| 99.9 | Total obligations | 13 | 12 | 12 |

Personnel Summary

| | | | | |
|-------------------------------------|--|-----------|-----------|-----|
| Identification code 21-1805-0-1-705 | 1997 actual | 1998 est. | 1999 est. | |
| 1001 | Total compensable workyears: Full-time equivalent employment | 117 | 117 | 112 |

**FOREST AND WILDLIFE CONSERVATION,
MILITARY RESERVATIONS**

Federal Funds

General and special funds:

FOREST PRODUCTS PROGRAM

Program and Financing (in millions of dollars)

| | | | | |
|--|---|-----------|-----------|---|
| Identification code 21-5285-0-2-302 | 1997 actual | 1998 est. | 1999 est. | |
| Budgetary resources available for obligation: | | | | |
| 21.40 | Unobligated balance available, start of year: Uninvested | 2 | 2 | 2 |
| 24.40 | Unobligated balance available, end of year: Uninvested | 2 | 2 | 2 |
| Net budget authority and outlays: | | | | |
| 89.00 | Budget authority | | | |
| 90.00 | Outlays | | | |

Title 10 of United States Code 2665 authorizes the Department of Defense to retain all of its annual surplus forest products income. The funds may be used to reimburse unplanned expenses in forest management and forest improvement projects.

WILDLIFE CONSERVATION

Unavailable Collections (in millions of dollars)

| | | | | |
|-------------------------------------|---|-----------|-----------|----|
| Identification code 97-5095-0-2-303 | 1997 actual | 1998 est. | 1999 est. | |
| Balance, start of year: | | | | |
| 01.99 | Balance, start of year | 3 | 5 | 5 |
| Receipts: | | | | |
| 02.01 | Sales of hunting and fishing permits, military reservations | 4 | 3 | 3 |
| 04.00 | Total: Balances and collections | 7 | 8 | 8 |
| Appropriation: | | | | |
| 05.01 | Wildlife conservation | -2 | -3 | -3 |
| 07.99 | Total balance, end of year | 5 | 5 | 5 |

General and special funds—Continued

WILDLIFE CONSERVATION—Continued

Program and Financing (in millions of dollars)

| Identification code 97-5095-0-2-303 | 1997 actual | 1998 est. | 1999 est. |
|---|-------------|-----------|-----------|
| Obligations by program activity: | | | |
| 10.00 Total obligations | 2 | 3 | 3 |
| Budgetary resources available for obligation: | | | |
| 21.40 Unobligated balance available, start of year: | | | |
| Uninvested | 3 | 3 | 3 |
| 22.00 New budget authority (gross) | 2 | 3 | 3 |
| 23.90 Total budgetary resources available for obligation | 5 | 6 | 6 |
| 23.95 New obligations | -2 | -3 | -3 |
| 24.40 Unobligated balance available, end of year: | | | |
| Uninvested | 3 | 3 | 3 |
| New budget authority (gross), detail: | | | |
| 60.25 Appropriation (special fund, indefinite) | 2 | 3 | 3 |
| Change in unpaid obligations: | | | |
| 72.40 Unpaid obligations, start of year: Obligated balance: | | | |
| Uninvested | 1 | 1 | 1 |
| 73.10 New obligations | 2 | 3 | 3 |
| 73.20 Total outlays (gross) | -2 | -3 | -3 |
| 74.40 Unpaid obligations, end of year: Obligated balance: | | | |
| Uninvested | 1 | 1 | 1 |
| Outlays (gross), detail: | | | |
| 86.97 Outlays from new permanent authority | 2 | 3 | 3 |
| Net budget authority and outlays: | | | |
| 89.00 Budget authority | 2 | 3 | 3 |
| 90.00 Outlays | 2 | 3 | 3 |

Object Classification (in millions of dollars)

| Identification code 97-5095-0-2-303 | 1997 actual | 1998 est. | 1999 est. |
|---|-------------|-----------|-----------|
| 25.2 Other services | 1 | 1 | 1 |
| 26.0 Supplies and materials | | 1 | 1 |
| 99.0 Subtotal, direct obligations | 1 | 2 | 2 |
| 99.5 Below reporting threshold | 1 | 1 | 1 |
| 99.9 Total obligations | 2 | 3 | 3 |

These appropriations provide for development and conservation of fish and wildlife and recreational facilities on military installations. Proceeds from the sale of fishing and hunting permits are used for these programs on Army, Navy, Marine Corps, and Air Force bases charging such user fees. These programs are carried out through cooperative plans agreed upon by the local representatives of the Secretary of Defense, the Secretary of the Interior, and the appropriate agency of the State in which the installation is located.

SELECTIVE SERVICE SYSTEM

Federal Funds

General and special funds:

SALARIES AND EXPENSES

For necessary expenses of the Selective Service System, including expenses of attendance at meetings and of training for uniformed personnel assigned to the Selective Service System, as authorized by 5 U.S.C. 4101-4118 for civilian employees; and not to exceed \$1,000 for official reception and representation expenses; **[\$23,413,000] \$24,940,000. Provided,** That during the current fiscal year, the President may exempt this appropriation from the provisions of 31 U.S.C. 1341, whenever he deems such action to be necessary in the interest of national defense: *Provided further,* That none of the funds appropriated by this Act may be expended for or in connection with the induction of any person into the Armed Forces of the United States. (*Departments of Veterans Affairs, Hous-*

ing and Urban Development, and Independent Agencies Appropriations Act, 1998.)

Program and Financing (in millions of dollars)

| Identification code 90-0400-0-1-054 | 1997 actual | 1998 est. | 1999 est. |
|---|-------------|-----------|-----------|
| Obligations by program activity: | | | |
| 00.01 Direct program | 23 | 23 | 25 |
| 10.00 Total obligations | 23 | 23 | 25 |
| Budgetary resources available for obligation: | | | |
| 22.00 New budget authority (gross) | 23 | 23 | 25 |
| 23.95 New obligations | -23 | -23 | -25 |
| New budget authority (gross), detail: | | | |
| 40.00 Appropriation | 23 | 23 | 25 |
| Change in unpaid obligations: | | | |
| 72.40 Unpaid obligations, start of year: Obligated balance: | | | |
| Uninvested | 8 | 9 | 9 |
| 73.10 New obligations | 23 | 23 | 25 |
| 73.20 Total outlays (gross) | -22 | -23 | -24 |
| 74.40 Unpaid obligations, end of year: Obligated balance: | | | |
| Uninvested | 9 | 9 | 9 |
| Outlays (gross), detail: | | | |
| 86.90 Outlays from new current authority | 17 | 17 | 18 |
| 86.93 Outlays from current balances | 5 | 6 | 6 |
| 87.00 Total outlays (gross) | 22 | 23 | 24 |
| Net budget authority and outlays: | | | |
| 89.00 Budget authority | 23 | 23 | 25 |
| 90.00 Outlays | 22 | 23 | 24 |

The Selective Service System continues to register men as they reach age 18, as required by law, and maintain a data base of registrant records. Should the Nation return to conscription for a national emergency, the agency would respond to a revised requirement to have the first draftees at military processing centers 193 days after a mobilization. Active Duty and Reserve Officers are being reduced to reflect the reduced readiness requirements.

Through partnerships with America's Promise, corporations, and the Armed Services, the agency will expand its national initiative, "Spirit of Volunteerism," to offer every young man that receives an acknowledgement card, almost two million annually, the opportunity to serve America today through volunteer military or civilian service. Important messages about public service opportunities will be incorporated into the existing registration acknowledgment process.

In addition to improving business processes and registration compliance statistics, the Agency is moving to a more modern computer technology, new reengineering projects and revised methods of registration. Sources of registration are being expanded to include the Internet, telephone, and other means.

Object Classification (in millions of dollars)

| Identification code 90-0400-0-1-054 | 1997 actual | 1998 est. | 1999 est. |
|---|-------------|-----------|-----------|
| Personnel compensation: | | | |
| 11.1 Full-time permanent | 8 | 8 | 8 |
| 11.8 Special personal services payments | 5 | 5 | 5 |
| 11.9 Total personnel compensation | 13 | 13 | 13 |
| 12.1 Civilian personnel benefits | 2 | 2 | 2 |
| 23.1 Rental payments to GSA | 1 | 1 | 1 |
| 23.3 Communications, utilities, and miscellaneous charges | 2 | 2 | 2 |
| 24.0 Printing and reproduction | 1 | 1 | 1 |
| 25.2 Other services | 3 | 3 | 5 |
| 99.0 Subtotal, direct obligations | 22 | 22 | 24 |
| 99.5 Below reporting threshold | 1 | 1 | 1 |
| 99.9 Total obligations | 23 | 23 | 25 |

Personnel Summary

| Identification code 90-0400-0-1-054 | 1997 actual | 1998 est. | 1999 est. |
|---|-------------|-----------|-----------|
| 1001 Total compensable workyears: Full-time equivalent employment | 167 | 180 | 180 |