

VIII. LIST OF CHARTS AND TABLES

LIST OF CHARTS AND TABLES

LIST OF CHARTS

	<i>Page</i>
<i>I. The Budget Message of the President</i>	
I-1. The Budget is in Surplus after Years of Deficit	2
<i>II. Charting A Course for the New Era of Surplus</i>	
The Federal Government Dollar, Fiscal Year 2000 Estimates	12
<i>III. Building on Our Economic Prosperity</i>	
Sustaining Growth	
1-1. The Budget is in Surplus after Years of Deficits	23
1-2. Debt Held by the Public has been Brought Under Control	24
1-3. The Deficit has been Reduced, Counting Social Security or Not	25
1-4. The Budget was Balanced by Both Cuts in Spending and Increases in Receipts	25
1-5. Only the United States and Canada had General Government Surpluses in 1998	27
1-6. Equipment Spending has Led this Expansion	27
1-7. The Misery Index is at its Lowest Since the 1960s	29
1-8. The Improved Budget Outlook Provides a Unique Opportunity to Save Social Security	32
Saving Social Security	
2-1. Share of OASDI Beneficiaries who Relied on Social Security for a Given Por- tion of their Income, 1996	37
2-2. Covered Workers Per Social Security Beneficiary	39
<i>IV. Improving Performance through Better Management</i>	
IV-1. Actual Civilian Employment in the Executive Branch, 1962-1998	48
IV-2. Civilian FTE Changes on a Percent Basis, 1993-2000	49
IV-3. Federal Purchase Card Program Growth	53
<i>V. Preparing for the 21st Century</i>	
Protecting the Environment	
6-1. Major Progress in Superfund Cleanups	99
6-2. Full LWCF Funding Supports New \$1 Billion Lands Legacy Initiative	102
Promoting Research	
7-1. Computing and Communications Research and Development	110
7-2. Basic Research Support	113
Enforcing the Law	
8-1. Discretionary Anti-Crime Budget History	120
8-2. 21st Century Policing Initiative Builds on COPS Program	121
<i>VI. Investing in the Common Good: Program Performance in Federal Functions</i>	
Natural Resources and Environment	
17-1. Federal Land Management by Agency	190

LIST OF CHARTS—Continued

	<i>Page</i>
17-2. Air Quality Trends	194
Agriculture	
18-1. Farm Sector Income and Federal Support	198
18-2. U.S. Agricultural Export Profile and Trade Surplus	201
Transportation	
20-1. Increasing Seat Belt Use and Declining Alcohol-Related Fatalities	212
20-2. Increasing Investment in America's Future: Federal Funding of Public-Use Transportation Infrastructure	214
Veterans Benefits and Services	
27-1. Estimated Veteran Population	258
Administration of Justice	
28-1. Administration of Justice Expenditures	264
28-2. Federal Justice Expenditures	265
Net Interest	
30-1. Net Interest	274

LIST OF TABLES

	<i>Page</i>
<i>I. The Budget Message of the President</i>	
I-1. Receipts, Outlays, and Surplus	2
<i>II. Charting a Course for the New Era of Surplus</i>	
II-1. Receipts, Outlays, and Surpluses	12
<i>III. Building on Our Economic Prosperity</i>	
Sustaining Growth	
I-1. Economic Assumptions	31
Saving Social Security	
2-1. Social Security Provides Universal Benefits	36
2-2. Social Security is Crucial to Retirement Income	38
<i>IV. Improving Performance Through Better Management</i>	
IV-1. Strategies to Achieve High Impact Agency Goals	47
IV-2. Priority Management Objectives	51
IV-3. CFO Agency Financial Statement Performance Goals	53
IV-4. Major Interagency Groups	59
<i>V. Preparing for the 21st Century</i>	
Investing in Education and Training	
3-1. The Budget Increases Resources for Major Education and Training Programs by \$4.9 billion, or 10.7 Percent Over 1999, and by a Total Increase Over 1993 of 100 Percent	65

LIST OF TABLES—Continued

	<i>Page</i>
Supporting Working Families	
4-1. The Budget Supports a \$3.6 Billion Increase in Resources for Child Care, 27 Percent Over 1999	77
4-2. The Budget Includes \$286 Billion Over Five Years in Support for Families with Children Through the Tax System	81
Protecting the Environment	
6-1. High Priority Environmental and Natural Resources Programs	101
Promoting Research	
7-1. 21st Century Research Fund	109
7-2. Research and Development Investments	111
7-3. Selected Program Highlights	112
Enforcing the Law	
8-1. Immigration and Naturalization Service Funding by Program	124
8-2. Drug Control Funding	126
Building One America	
9-1. Civil Rights Enforcement Funding	137
9-2. Government-Wide Native American Program Funding	138
Advancing United States Leadership in the World	
10-1. International Discretionary Programs	143
10-2. Threat Reduction Assistance in the NIS	144
Supporting the World's Strongest Military Force	
11-1. Military Force Trends	152
11-2. Department of Defense Funding Levels	153
VI. Investing in the Common Good: Program Performance in Federal Functions	
Overview	
12-1. Federal Resources by Function	162
National Defense	
13-1. Federal Resources in Support of National Defense	167
13-2. Accruing VA Benefits for Current Military Personnel	172
International Affairs	
14-1. Federal Resources in Support of International Affairs	173
General Science, Space, and Technology	
15-1. Federal Resources in Support of General Science, Space, and Technology	177
Energy	
16-1. Federal Resources in Support of Energy	183
Natural Resources and Environment	
17-1. Federal Resources in Support of Natural Resources and Environment	187
Agriculture	
18-1. Federal Resources in Support of Agriculture	197
Commerce and Housing Credit	
19-1. Federal Resources in Support of Commerce and Housing Credit	205
19-2. Selected Federal Commerce and Housing Credit Programs: Credit Programs Portfolio Characteristics	206

LIST OF TABLES—Continued

	<i>Page</i>
Transportation	
20-1. Federal Resources in Support of Transportation	211
Community and Regional Development	
21-1. Federal Resources in Support of Community and Regional Development	219
Education, Training, Employment, and Social Services	
22-1. Federal Resources in Support of Education, Training, Employment, and Social Services	225
Health	
23-1. Federal Resources in Support of Health	237
Medicare	
24-1. Federal Resources in Support of Medicare	243
Income Security	
25-1. Federal Resources in Support of Income Security	247
Social Security	
26-1. Federal Resources in Support of Social Security	253
Veterans Benefits and Services	
27-1. Federal Resources in Support of Veterans Benefits and Services	257
Administration of Justice	
28-1. Federal Resources in Support of Administration of Justice	263
General Government	
29-1. Federal Resources in Support of General Government	269
Net Interest	
30-1. Net Interest	273
Allowances	
31-1. Allowances	275
Undistributed Offsetting Receipts	
32-1. Undistributed Offsetting Receipts	277
Regulation: Costs and Benefits	
33-1. Estimates of the Total Annual Benefits and Costs of Social Regulations	280
Detailed Functional Tables	
34-1. Budget Authority by Function, Category, and Program	283
34-2. Outlays by Function, Category, and Program	315
34-3. Direct and Guaranteed Loans by Function	348
34-4. Tax Expenditures by Function	354
VII. Summary Tables	
2000 Budget Proposals	
S-1. Budget Summary	365
S-2. Outlays, Receipts, and Surplus	366
S-3. Summary of Budget Proposals	367
S-4. Discretionary Spending Caps and Budget Proposals	368
S-5. Mandatory and Revenue Proposals	369
S-6. Effect of Proposals on Receipts	372
S-7. Framework for Social Security Reform and Long-term Fiscal Discipline	377

LIST OF TABLES—Continued

	<i>Page</i>
S-8. Tobacco Legislation	378
S-9. Discretionary Proposals by Appropriations Subcommittee	379
Summaries by Agencies	
S-10. Discretionary Budget Authority by Agency	383
S-11. Discretionary Outlays by Agency	384
Other Summary Tables	
S-12. Receipts by Source—Summary	387
S-13. Employment in the Executive Branch	388
S-14. Federal Government Financing and Debt: With Social Security Reform	389
S-15. Comparison of Economic Assumptions	391