

## OTHER DEFENSE—CIVIL PROGRAMS

### MILITARY RETIREMENT

#### Federal Funds

#### General and special funds:

#### PAYMENT TO MILITARY RETIREMENT FUND

#### Program and Financing (in millions of dollars)

Identification code 97-0040-0-1-054	1999 actual	2000 est.	2001 est.
<b>Obligations by program activity:</b>			
10.00 Total new obligations (object class 13.0) .....	15,250	15,302	15,914
<b>Budgetary resources available for obligation:</b>			
22.00 New budget authority (gross) .....	15,250	15,302	15,914
23.95 Total new obligations .....	-15,250	-15,302	-15,914
<b>New budget authority (gross), detail:</b>			
Mandatory:			
60.05 Appropriation (indefinite) .....	15,250	15,302	15,914
<b>Change in unpaid obligations:</b>			
73.10 Total new obligations .....	15,250	15,302	15,914
73.20 Total outlays (gross) .....	-15,250	-15,302	-15,914
<b>Outlays (gross), detail:</b>			
86.97 Outlays from new mandatory authority .....	15,250	15,302	15,914
<b>Net budget authority and outlays:</b>			
89.00 Budget authority .....	15,250	15,302	15,914
90.00 Outlays .....	15,250	15,302	15,914

The FY 2001 payment to the military retirement fund includes funds for the amortization of the unfunded liability for all retirement benefits earned by military personnel for service prior to 1985. The amortization schedule for the unfunded liability is determined by the Department of Defense Retirement Board of Actuaries. Included in the unfunded liability are the consolidated requirements of the military departments to cover retired officers and enlisted personnel of the Army, Navy, Marine Corps, and Air Force, retainer pay of enlisted personnel of the Fleet Reserve of the Navy and Marine Corps, and survivors benefits.

#### Trust Funds

#### MILITARY RETIREMENT FUND

#### Unavailable Collections (in millions of dollars)

Identification code 97-8097-0-7-602	1999 actual	2000 est.	2001 est.
Balance, start of year:			
01.99 Balance, start of year .....	142,817	149,059	155,565
Receipts:			
02.01 Employing agency contributions .....	10,417	11,454	11,413
02.02 General fund payment (unfunded liability) .....	15,250	15,302	15,914
02.03 Earnings on investments .....	12,560	12,791	13,025
02.99 Total receipts .....	38,227	39,547	40,352
04.00 Total: Balances and collections .....	181,044	188,606	195,917
Appropriation:			
05.01 Military retirement fund .....	-31,985	-33,041	-34,016
05.99 Subtotal appropriation .....	-31,985	-33,041	-34,016
07.99 Total balance, end of year .....	149,059	155,565	161,901

#### Program and Financing (in millions of dollars)

Identification code 97-8097-0-7-602	1999 actual	2000 est.	2001 est.
<b>Obligations by program activity:</b>			
00.01 Nondisability .....	27,336	28,238	29,071
00.02 Temporary disability .....	82	85	88
00.03 Permanent disability .....	1,354	1,399	1,440
00.04 Fleet Reserve .....	1,428	1,476	1,519
00.05 Survivors' benefits .....	1,785	1,844	1,899
10.00 Total new obligations (object class 42.0) .....	31,986	33,041	34,016
<b>Budgetary resources available for obligation:</b>			
22.00 New budget authority (gross) .....	31,985	33,041	34,016
23.95 Total new obligations .....	-31,986	-33,041	-34,016
<b>New budget authority (gross), detail:</b>			
Mandatory:			
60.27 Appropriation (trust fund, indefinite) .....	38,227	39,547	40,352
60.45 Portion precluded from obligation .....	-6,242	-6,506	-6,336
62.50 Appropriation (total mandatory) .....	31,986	33,041	34,016
<b>Change in unpaid obligations:</b>			
72.40 Unpaid obligations, start of year: Obligated balance, start of year .....	2,698	2,794	2,894
73.10 Total new obligations .....	31,986	33,041	34,016
73.20 Total outlays (gross) .....	-31,889	-32,941	-33,914
74.40 Unpaid obligations, end of year: Obligated balance, end of year .....	2,794	2,894	2,997
<b>Outlays (gross), detail:</b>			
86.97 Outlays from new mandatory authority .....	31,889	32,941	33,914
<b>Net budget authority and outlays:</b>			
89.00 Budget authority .....	31,986	33,041	34,016
90.00 Outlays .....	31,889	32,941	33,914
<b>Memorandum (non-add) entries:</b>			
92.01 Total investments, start of year: U.S. securities: Par value .....	133,843	141,274	146,333
92.02 Total investments, end of year: U.S. securities: Par value .....	141,274	146,333	152,772

Public Law 98-94 provided for accrual funding of the military retirement system and for the establishment of a Department of Defense Military Retirement Fund in 1985. The fund has three sources of income. The first is payments from the Military Personnel accounts, which cover the liability for future benefits accruing to current service members. The second is a payment from the general treasury to cover the accrued unfunded liability of current members and current retirees. The third source is income from the investment of fund balances from past and current payments into the fund.

The status of the fund is as follows:

#### Status of Funds (in millions of dollars)

Identification code 97-8097-0-7-602	1999 actual	2000 est.	2001 est.
Unexpended balance, start of year:			
0100 Treasury balance .....	21	20	.....
U.S. Securities:			
0101 Par value .....	133,843	141,274	146,333
0102 Unrealized discounts .....	11,651	10,559	12,126
0199 Total balance, start of year .....	145,515	151,853	158,459
Cash income during the year:			
Intragovernmental transactions:			
0240 Employing agency contributions, DOD military .....	10,413	11,450	11,409
0241 Employing agency contributions, Corps of Engineers .....	4	4	4
0242 Earning on investments .....	12,560	12,791	13,025
0243 Federal contributions .....	15,250	15,302	15,914

**MILITARY RETIREMENT FUND—Continued**

**Status of Funds (in millions of dollars)—Continued**

Identification code 97-8097-0-7-602	1999 actual	2000 est.	2001 est.
0299 Total cash income .....	38,227	39,547	40,352
Cash outgo during year:			
0500 Military retirement fund .....	-31,889	-32,941	-33,914
Unexpended balance, end of year:			
0700 Uninvested balance .....	20		
U.S. Securities:			
0701 Par value .....	141,274	146,333	152,772
0702 Unrealized discounts .....	10,559	12,126	12,126
0799 Total balance, end of year .....	151,853	158,459	164,898

**EDUCATION BENEFITS**

**Trust Funds**

**EDUCATION BENEFITS FUND**

**Unavailable Collections (in millions of dollars)**

Identification code 97-8098-0-7-702	1999 actual	2000 est.	2001 est.
Balance, start of year:			
01.99 Balance, start of year .....	618	676	782
Receipts:			
02.01 Employing agency contributions .....	197	293	300
02.02 Interest .....	40	38	45
02.99 Total receipts .....	237	331	345
04.00 Total: Balances and collections .....	855	1,007	1,127
Appropriation:			
05.01 Education benefits fund .....	-179	-225	-228
05.99 Subtotal appropriation .....	-179	-225	-228
07.99 Total balance, end of year .....	676	782	899

**Program and Financing (in millions of dollars)**

Identification code 97-8098-0-7-702	1999 actual	2000 est.	2001 est.
<b>Obligations by program activity:</b>			
00.01 Active duty program .....	76	124	126
00.02 Selected reserve program .....	103	101	103
10.00 Total new obligations (object class 25.2) .....	179	225	228
<b>Budgetary resources available for obligation:</b>			
22.00 New budget authority (gross) .....	179	225	228
23.95 Total new obligations .....	-179	-225	-228
<b>New budget authority (gross), detail:</b>			
Mandatory:			
60.27 Appropriation (trust fund, indefinite) .....	238	225	228
60.28 Appropriation (unavailable balances) .....	-59		
62.50 Appropriation (total mandatory) .....	179	225	228
<b>Change in unpaid obligations:</b>			
72.40 Unpaid obligations, start of year: Obligated balance, start of year .....	-1		
73.10 Total new obligations .....	179	225	228
73.20 Total outlays (gross) .....	-178	-225	-228
74.40 Unpaid obligations, end of year: Obligated balance, end of year .....			
<b>Outlays (gross), detail:</b>			
86.97 Outlays from new mandatory authority .....	179	225	228
86.98 Outlays from mandatory balances .....	-1		
87.00 Total outlays (gross) .....	178	225	228
<b>Net budget authority and outlays:</b>			
89.00 Budget authority .....	179	225	228
90.00 Outlays .....	178	225	228

**Memorandum (non-add) entries:**

92.01 Total investments, start of year: U.S. securities: Par value .....	559	651	758
92.02 Total investments, end of year: U.S. securities: Par value .....	651	758	874

The 1985 Defense Authorization Bill, Public Law 98-525, provided for the accrual funding of certain education benefits for active duty military personnel under the authority of Chapter 30, Title 38 U.S.C., and to Selected Reserve personnel under the authority of Chapter 1606, Title 10 U.S.C. Public Law 100-48 made this program permanent. The fund is financed through actuarially-determined Government contributions from the Department of Defense military personnel appropriations and interest on investments. Funds are transferred to the Department of Veterans Affairs to make benefit payments to eligible personnel. The status of the fund is as follows:

**Status of Funds (in millions of dollars)**

Identification code 97-8098-0-7-702	1999 actual	2000 est.	2001 est.
Unexpended balance, start of year:			
0100 Uninvested balance .....	29		
U.S. Securities:			
0101 Par value .....	559	651	758
0102 Unrealized discounts .....	29	25	25
0199 Total balance, start of year .....	617	676	782
Cash income during the year:			
Intragovernmental transactions:			
0240 Employing agency contributions .....	197	293	300
0241 Interest on investments .....	40	38	45
0299 Total cash income .....	237	331	345
Cash outgo during year:			
0500 Cash outgo during the year (-) .....	-75	-124	-126
0501 Cash outgo during the year (-) .....	-103	-101	-103
0599 Total cash outgo (-) .....	-178	-225	-228
Unexpended balance, end of year:			
U.S. Securities:			
0701 Par value .....	651	758	874
0702 Unrealized discounts .....	25	25	25
0799 Total balance, end of year .....	676	782	899

**AMERICAN BATTLE MONUMENTS COMMISSION**

**Federal Funds**

**General and special funds:**

**SALARIES AND EXPENSES**

For necessary expenses, not otherwise provided for, of the American Battle Monuments Commission, including the acquisition of land or interest in land in foreign countries; purchases and repair of uniforms for caretakers of national cemeteries and monuments outside of the United States and its territories and possessions; rent of office and garage space in foreign countries; purchase (one for replacement only) and hire of passenger motor vehicles; and insurance of official motor vehicles in foreign countries, when required by law of such countries, **[\$28,467,000] \$26,196,000**, to remain available until expended. (*Departments of Veterans Affairs and Housing and Urban Development, and Independent Agencies Appropriations Act, 2000.*)

**Program and Financing (in millions of dollars)**

Identification code 74-0100-0-1-705	1999 actual	2000 est.	2001 est.
<b>Obligations by program activity:</b>			
00.01 Administration and U.S. memorials .....	3	5	5
00.02 European memorials and cemeteries .....	18	18	16
00.03 Mediterranean memorials and cemeteries .....	4	4	4
00.04 Asian memorials and cemeteries .....	1	1	1
10.00 Total new obligations .....	26	28	26

Budgetary resources available for obligation:				
22.00	New budget authority (gross) .....	26	28	26
23.95	Total new obligations .....	-26	-28	-26
New budget authority (gross), detail:				
Discretionary:				
40.00	Appropriation .....	26	28	26
Change in unpaid obligations:				
72.40	Unpaid obligations, start of year: Obligated balance, start of year .....	7	7	7
73.10	Total new obligations .....	26	28	26
73.20	Total outlays (gross) .....	-26	-26	-26
74.40	Unpaid obligations, end of year: Obligated balance, end of year .....	7	7	7
Outlays (gross), detail:				
86.90	Outlays from new discretionary authority .....	23	24	23
86.93	Outlays from discretionary balances .....	4		4
87.00	Total outlays (gross) .....	26	26	26
Net budget authority and outlays:				
89.00	Budget authority .....	26	28	26
90.00	Outlays .....	25	26	26

The American Battle Monuments Commission is responsible for: the maintenance and construction of U.S. monuments and memorials commemorating the achievements in battle of our Armed Forces since April 6, 1917; controlling erection of monuments and markers by U.S. citizens and organizations in foreign countries; and for the design, construction, and maintenance of permanent military cemetery memorials in foreign countries.

Object Classification (in millions of dollars)				
Identification code 74-0100-0-1-705	1999 actual	2000 est.	2001 est.	
Personnel compensation:				
11.1	Full-time permanent .....	9	11	11
11.8	Special personal services payments .....	1	1	1
11.9	Total personnel compensation .....	10	12	12
12.1	Civilian personnel benefits .....	4	5	4
23.3	Communications, utilities, and miscellaneous charges .....	4	4	4
25.2	Other services .....	6	5	4
26.0	Supplies and materials .....	2	2	2
99.9	Total new obligations .....	26	28	26

Personnel Summary				
Identification code 74-0100-0-1-705	1999 actual	2000 est.	2001 est.	
1001	Total compensable workyears: Full-time equivalent employment .....	362	364	364

FOREIGN CURRENCY FLUCTUATIONS

Program and Financing (in millions of dollars)				
Identification code 74-0101-0-1-705	1999 actual	2000 est.	2001 est.	
Budgetary resources available for obligation:				
21.40	Unobligated balance available, start of year .....	4	4	4
23.95	Total new obligations .....			
24.40	Unobligated balance available, end of year .....	4	4	4
Net budget authority and outlays:				
89.00	Budget authority .....			
90.00	Outlays .....			

Trust Funds

CONTRIBUTIONS

Unavailable Collections (in millions of dollars)				
Identification code 74-8569-0-7-705	1999 actual	2000 est.	2001 est.	
Balance, start of year:				
01.99	Balance, start of year .....	6	19	19
Receipts:				
02.01	Contributions, American Battle Monuments Commission .....	27	90	11
04.00	Total: Balances and collections .....	33	109	30
Appropriation:				
05.01	Contributions .....	-14	-90	-11
07.99	Total balance, end of year .....	19	19	19

Program and Financing (in millions of dollars)				
Identification code 74-8569-0-7-705	1999 actual	2000 est.	2001 est.	
Obligations by program activity:				
00.04	World War II memorial .....	14	90	11
10.00	Total new obligations (object class 32.0) .....	14	90	11
Budgetary resources available for obligation:				
21.40	Unobligated balance available, start of year .....	19	19	19
22.00	New budget authority (gross) .....	14	90	11
23.90	Total budgetary resources available for obligation .....	33	109	30
23.95	Total new obligations .....	-14	-90	-11
24.40	Unobligated balance available, end of year .....	19	19	19

New budget authority (gross), detail:				
Mandatory:				
60.27	Appropriation (trust fund, indefinite) .....	14	90	11
Change in unpaid obligations:				
72.40	Unpaid obligations, start of year: Obligated balance, start of year .....	2	3	3
73.10	Total new obligations .....	14	90	11
73.20	Total outlays (gross) .....	-13	-90	-10
74.40	Unpaid obligations, end of year: Obligated balance, end of year .....	3	3	3
Outlays (gross), detail:				
86.97	Outlays from new mandatory authority .....	14	90	10
86.98	Outlays from mandatory balances .....			1
87.00	Total outlays (gross) .....	13	90	10
Net budget authority and outlays:				
89.00	Budget authority .....	14	90	11
90.00	Outlays .....	13	90	10

Memorandum (non-add) entries:				
92.01	Total investments, start of year: U.S. securities: Par value .....	9	24	53
92.02	Total investments, end of year: U.S. securities: Par value .....	24	53	40

*Purchase of flowers.*—Private citizens contribute funds for the purchase of flowers to decorate graves and tablets of the missing at the cemeteries and memorials administered by the Commission.

*Repair of non-Federal war memorials.*—When requested to do so and upon receipt of the necessary funds, the Commission arranges for and oversees the repair of war memorials to U.S. Forces erected in foreign countries by American citizens, States, municipalities, or associations.

*World War II Memorial.*—Public Law 103-32 authorized the American Battle Monuments Commission to collect private contributions to fund construction of a memorial in the District of Columbia to honor members of the Armed Forces of the United States who served in World War II. The Commission projects that contributions to the World War II Memorial Fund will reach \$134 million in 2000 and \$144 million

CONTRIBUTIONS—Continued

in 2001. Public Law 106–117 provides \$65 million in borrowing authority for construction of the World War II Memorial. This authority assists in meeting the Commemorative Works Act requirements whether this authority is exercised or not.

**ARMED FORCES RETIREMENT HOME**

*Trust Funds*

ARMED FORCES RETIREMENT HOME

For expenses necessary for the Armed Forces Retirement Home to operate and maintain the United States Soldiers' and Airmen's Home and the United States Naval Home, to be paid from funds available in the Armed Forces Retirement Home Trust Fund, [\$68,295,000] \$69,832,000, of which [\$12,696,000] \$9,832,000 shall remain available until expended for construction and renovation of the physical plants at the United States Soldiers' and Airmen's Home and the United States Naval Home: *Provided*, That, notwithstanding any other provision of law, a single contract or related contracts for development and construction, to include construction of a long-term care facility at the United States Naval Home, may be employed which collectively include the full scope of the project: *Provided further*, That the solicitation and contract shall contain the clause "availability of funds" found at 48 CFR 52.232–18 and 252.232–7007, Limitation of Government Obligations. *In addition, for completion of the long-term care facility at the United States Naval Home, \$6,228,000 to become available on October 1, 2001, and remain available until expended. (Departments of Labor, Health and Human Services, and Education, and Related Agencies Appropriations Act, 2000, as enacted by section 1000(a)(4) of the Consolidated Appropriations Act, 2000 (P.L. 106–113).)*

Unavailable Collections (in millions of dollars)

Identification code 84–8522–0–7–602	1999 actual	2000 est.	2001 est.
Balance, start of year:			
01.99 Balance, start of year .....	94	76	121
Receipts:			
02.01 Deductions, fines and gifts, U.S. Naval Home .....	19	17	18
02.02 Interest on investments, Armed Forces Retirement Home .....	6	6	9
02.03 Fees paid by residents, U.S. Naval Home .....	4	5	6
02.04 Deductions, fines and gifts, U.S. Soldiers' and Airmen's Home .....	16	15	16
02.05 Fees paid by residents, U.S. Soldiers' and Airmen's Home .....	8	10	12
02.06 Land sales, Armed Forces Retirement Home .....	60		
02.99 Total receipts .....	53	113	61
04.00 Total: Balances and collections .....	147	189	182
Appropriation:			
05.01 Armed Forces Retirement Home .....	–71	–68	–70
07.99 Total balance, end of year .....	76	121	112

Program and Financing (in millions of dollars)

Identification code 84–8522–0–7–602	1999 actual	2000 est.	2001 est.
Obligations by program activity:			
10.00 Total new obligations .....	65	68	70
Budgetary resources available for obligation:			
21.40 Unobligated balance available, start of year .....	101	110	110
22.00 New budget authority (gross) .....	71	68	70
22.10 Resources available from recoveries of prior year obligations .....	3		
23.90 Total budgetary resources available for obligation .....	175	178	180
23.95 Total new obligations .....	–65	–68	–70
24.40 Unobligated balance available, end of year .....	110	110	110
New budget authority (gross), detail:			
Discretionary:			
40.26 Appropriation (trust fund, definite) .....	71	68	70

Change in unpaid obligations:

72.40 Unpaid obligations, start of year: Obligated balance, start of year .....	22	11	15
73.10 Total new obligations .....	65	68	70
73.20 Total outlays (gross) .....	–73	–64	–70
73.45 Adjustments in unexpired accounts .....	–3		
74.40 Unpaid obligations, end of year: Obligated balance, end of year .....	11	15	15

Outlays (gross), detail:

86.90 Outlays from new discretionary authority .....	55	55	58
86.93 Outlays from discretionary balances .....	18	9	12
87.00 Total outlays (gross) .....	73	64	70

Net budget authority and outlays:

89.00 Budget authority .....	71	68	70
90.00 Outlays .....	71	64	70

Memorandum (non-add) entries:

92.01 Total investments, start of year: U.S. securities: Par value .....	125	101	121
92.02 Total investments, end of year: U.S. securities: Par value .....	101	121	112

The 1991 Defense Authorization Act, Public Law 101–510, created an Armed Forces Retirement Home Trust Fund to finance the United States Soldiers' and Airmen's Home and the United States Naval Home. The homes, which are currently in operation, are financed by appropriations drawn from the trust fund. The homes are administered by directors appointed by the Secretary of Defense with oversight provided by the Armed Forces Retirement Home Board.

A 110 bed long-term facility will be constructed beginning in 2001 at the United States Naval Home. This long-term health care facility will be funded with the approval of \$8.2 million included in the 2001 appropriation and incremental funding authority of \$6.2 million in 2002 for a fully funded project cost of \$14.4 million.

The Armed Forces Retirement Home is cooperating with the Department of Defense on a Most Efficient Organization Study (MEO) to consider additional outsourcing opportunities.

Proceeds for the sale of excess land at fair market value, at the highest and best economic use of the property, are projected to add \$60 million to the 2000 revenue estimates.

The Armed Forces Retirement Home provides medical and domiciliary care and other authorized benefits for the relief and support of certain retired and former military personnel of the Armed Forces.

The average number of members receiving domiciliary and hospital care are shown below:

	1999 actual	2000 est.	2001 est.
Domiciliary care .....	1,253	1,365	1,495
Hospital care .....	276	280	350
Total members .....	1,529	1,645	1,845

Object Classification (in millions of dollars)

Identification code 84–8522–0–7–602	1999 actual	2000 est.	2001 est.
Personnel compensation:			
11.1 Full-time permanent .....	27	27	29
11.3 Other than full-time permanent .....	1	1	1
11.5 Other personnel compensation .....	2	2	2
11.9 Total personnel compensation .....	30	30	32
12.1 Civilian personnel benefits .....	8	8	9
23.3 Communications, utilities, and miscellaneous charges .....	3	4	4
25.2 Other services .....	8	8	9
26.0 Supplies and materials .....	5	5	6
31.0 Equipment .....	1		
32.0 Land and structures .....	10	13	10
99.9 Total new obligations .....	65	68	70

Personnel Summary

Identification code 84-8522-0-7-602	1999 actual	2000 est.	2001 est.
1001 Total compensable workyears: Full-time equivalent employment .....	799	785	789

**CEMETERIAL EXPENSES, ARMY**

SALARIES AND EXPENSES

For necessary expenses, as authorized by law, for maintenance, operation, and improvement of Arlington National Cemetery and Soldiers' and Airmen's Home National Cemetery, including the purchase of [one] two passenger motor [vehicle] vehicles for replacement only, and not to exceed \$1,000 for official reception and representation expenses, [\$12,473,000] \$15,949,000, to remain available until expended. (Departments of Veterans Affairs and Housing and Urban Development, and Independent Agencies Appropriations Act, 2000.)

Program and Financing (in millions of dollars)

Identification code 21-1805-0-1-705	1999 actual	2000 est.	2001 est.
<b>Obligations by program activity:</b>			
00.01 Operation and maintenance .....	9	10	12
00.02 Administration .....	1	1	1
00.03 Construction .....	2	1	3
10.00 Total new obligations .....	12	12	16
<b>Budgetary resources available for obligation:</b>			
21.40 Unobligated balance available, start of year .....	1		
22.00 New budget authority (gross) .....	12	12	16
22.10 Resources available from recoveries of prior year obligations .....			
23.90 Total budgetary resources available for obligation .....	13	12	16
23.95 Total new obligations .....	-12	-12	-16
24.40 Unobligated balance available, end of year .....			
<b>New budget authority (gross), detail:</b>			
Discretionary:			
40.00 Appropriation .....	12	12	16
<b>Change in unpaid obligations:</b>			
72.40 Unpaid obligations, start of year: Obligated balance, start of year .....	5	5	6
73.10 Total new obligations .....	12	12	16
73.20 Total outlays (gross) .....	-13	-9	-15
73.45 Adjustments in unexpired accounts .....			
74.40 Unpaid obligations, end of year: Obligated balance, end of year .....	5	6	6
<b>Outlays (gross), detail:</b>			
86.90 Outlays from new discretionary authority .....	10	9	12
86.93 Outlays from discretionary balances .....	3		3
87.00 Total outlays (gross) .....	13	9	15
<b>Net budget authority and outlays:</b>			
89.00 Budget authority .....	12	12	16
90.00 Outlays .....	13	9	15

**Operation and maintenance.**—Funds requested will provide for contractual services, necessary operating supplies and equipment, and personnel.

**Administration.**—Provision is made for determining eligibility for burial; management of Arlington and Soldiers' and Airmen's Home National Cemeteries; and administrative support.

**Construction.**—Arlington National Cemetery is developing a capital investment plan for all construction projects including using contiguous land sites that will be vacated by the Services, such as the Navy Annex and portions of Ft. Myer.

Object Classification (in millions of dollars)

Identification code 21-1805-0-1-705	1999 actual	2000 est.	2001 est.
11.1 Personnel compensation: Full-time permanent .....	4	4	4

12.1 Civilian personnel benefits .....	1	1	1
25.2 Other services .....	5	5	8
32.0 Land and structures .....	1	1	1
99.0 Subtotal, direct obligations .....	11	11	14
99.5 Below reporting threshold .....	1	1	2
99.9 Total new obligations .....	12	12	16

Personnel Summary

Identification code 21-1805-0-1-705	1999 actual	2000 est.	2001 est.
1001 Total compensable workyears: Full-time equivalent employment .....	104	102	101

**FOREST AND WILDLIFE CONSERVATION,  
MILITARY RESERVATIONS**

Federal Funds

General and special funds:

FOREST PRODUCTS PROGRAM

Program and Financing (in millions of dollars)

Identification code 21-5285-0-2-302	1999 actual	2000 est.	2001 est.
<b>Budgetary resources available for obligation:</b>			
21.40 Unobligated balance available, start of year .....	5	3	3
22.00 New budget authority (gross) .....	-2		
23.90 Total budgetary resources available for obligation .....	3	3	3
23.95 Total new obligations .....			
24.40 Unobligated balance available, end of year .....	3	3	3
<b>New budget authority (gross), detail:</b>			
Mandatory:			
60.25 Appropriation (special fund, indefinite) .....	-2		
<b>Net budget authority and outlays:</b>			
89.00 Budget authority .....	-2		
90.00 Outlays .....			

Section 2665 of United States Code Title 10 authorizes the Department of Defense to retain a portion of its annual surplus forest products income. The funds may be used to reimburse unplanned expenses in forest management and forest improvement projects.

WILDLIFE CONSERVATION

Unavailable Collections (in millions of dollars)

Identification code 97-5095-0-2-303	1999 actual	2000 est.	2001 est.
<b>Balance, start of year:</b>			
01.99 Balance, start of year .....			
<b>Receipts:</b>			
02.01 Sales of hunting and fishing permits, military reservations .....	-1	2	2
<b>Appropriation:</b>			
05.01 Wildlife conservation .....	-2	-2	-2
05.02 Forest products program .....	2		
05.99 Subtotal appropriation .....		-2	-2
07.99 Total balance, end of year .....			

Program and Financing (in millions of dollars)

Identification code 97-5095-0-2-303	1999 actual	2000 est.	2001 est.
<b>Obligations by program activity:</b>			
10.00 Total new obligations .....	2	2	2
<b>Budgetary resources available for obligation:</b>			
21.40 Unobligated balance available, start of year .....	3	3	3

**General and special funds—Continued**

**WILDLIFE CONSERVATION—Continued**

**Program and Financing (in millions of dollars)—Continued**

Identification code 97-5095-0-2-303	1999 actual	2000 est.	2001 est.
22.00 New budget authority (gross) .....	2	2	2
23.90 Total budgetary resources available for obligation	5	5	5
23.95 Total new obligations .....	-2	-2	-2
24.40 Unobligated balance available, end of year .....	3	3	3
<b>New budget authority (gross), detail:</b>			
Mandatory:			
60.25 Appropriation (special fund, indefinite) .....	2	2	2
<b>Change in unpaid obligations:</b>			
72.40 Unpaid obligations, start of year: Obligated balance, start of year .....	1	1	1
73.10 Total new obligations .....	2	2	2
73.20 Total outlays (gross) .....	-2	-2	-2
74.40 Unpaid obligations, end of year: Obligated balance, end of year .....	1	1	1
<b>Outlays (gross), detail:</b>			
86.98 Outlays from mandatory balances .....	2	2	2
<b>Net budget authority and outlays:</b>			
89.00 Budget authority .....	2	2	2
90.00 Outlays .....	2	2	2

These appropriations provide for development and conservation of fish and wildlife and recreational facilities on military installations. Proceeds from the sale of fishing and hunting permits are used for these programs at Army, Navy, Marine Corps, and Air Force installations charging such user fees. These programs are carried out through cooperative plans agreed upon by the local representatives of the Secretary of Defense, the Secretary of the Interior, and the appropriate agency of the State in which the installation is located.

**Object Classification (in millions of dollars)**

Identification code 97-5095-0-2-303	1999 actual	2000 est.	2001 est.
26.0 Direct obligations: Supplies and materials .....	1	1	1
99.5 Below reporting threshold .....	1	1	1
99.9 Total new obligations .....	2	2	2

**SELECTIVE SERVICE SYSTEM**

**Federal Funds**

**General and special funds:**

**SALARIES AND EXPENSES**

For necessary expenses of the Selective Service System, including expenses of attendance at meetings and of training for uniformed personnel assigned to the Selective Service System, as authorized by 5 U.S.C. 4101-4118 for civilian employees; and not to exceed \$1,000 for official reception and representation expenses; **[\$24,000,000] \$24,480,000. Provided,** That during the current fiscal year, the President may exempt this appropriation from the provisions of 31 U.S.C. 1341, whenever he deems such action to be necessary in the interest of national defense: *Provided further,* That none of the funds appropriated by this Act may be expended for or in connection with the induction of any person into the Armed Forces of the United States. (*Departments of Veterans Affairs and Housing and Urban Development, and Independent Agencies Appropriations Act, 2000.*)

**Program and Financing (in millions of dollars)**

Identification code 90-0400-0-1-054	1999 actual	2000 est.	2001 est.
<b>Obligations by program activity:</b>			
00.01 Direct program .....	24	24	24
10.00 Total new obligations .....	24	24	24
<b>Budgetary resources available for obligation:</b>			
22.00 New budget authority (gross) .....	26	24	24
23.95 Total new obligations .....	-24	-24	-24
<b>New budget authority (gross), detail:</b>			
Discretionary:			
40.00 Appropriation .....	26	24	24
<b>Change in unpaid obligations:</b>			
72.40 Unpaid obligations, start of year: Obligated balance, start of year .....	10	10	10
73.10 Total new obligations .....	24	24	24
73.20 Total outlays (gross) .....	-26	-24	-24
74.40 Unpaid obligations, end of year: Obligated balance, end of year .....	10	10	10
<b>Outlays (gross), detail:</b>			
86.90 Outlays from new discretionary authority .....	21	17	17
86.93 Outlays from discretionary balances .....	5	6	6
87.00 Total outlays (gross) .....	26	24	24
<b>Net budget authority and outlays:</b>			
89.00 Budget authority .....	26	24	24
90.00 Outlays .....	26	24	24

The Selective Service System continues to register men as they reach age 18, as required by law, and maintain a data base of registrant records. Should the Nation return to conscription for a national emergency, the agency would respond to a revised requirement to have the first draftees at military processing centers 193 days after a mobilization. In cooperation with the Department of Defense, Active Duty and Reserve Officers are being reduced to reflect the reduced readiness requirements.

The SSS will continue to strengthen its partnership with the Armed Services. The agency will expand its national initiative to offer every young man that receives an acknowledgment, almost two million annually, the opportunity to volunteer for the military services.

In addition to improving its business processes and national registration compliance statistics, while helping to sustain recruiting efforts, the Agency is moving to an advanced information technology architecture to ensure faster, more accurate registrations and better customer services via the Internet, telephone, and other means.

**Object Classification (in millions of dollars)**

Identification code 90-0400-0-1-054	1999 actual	2000 est.	2001 est.
<b>Personnel compensation:</b>			
11.1 Full-time permanent .....	8	8	8
11.8 Special personal services payments .....	6	6	6
11.9 Total personnel compensation .....	14	14	14
12.1 Civilian personnel benefits .....	2	2	2
23.1 Rental payments to GSA .....	1	1	1
23.3 Communications, utilities, and miscellaneous charges	2	2	2
24.0 Printing and reproduction .....	1	1	1
25.2 Other services .....	4	4	4
99.9 Total new obligations .....	24	24	24

**Personnel Summary**

Identification code 90-0400-0-1-054	1999 actual	2000 est.	2001 est.
1001 Total compensable workyears: Full-time equivalent employment .....	165	165	165