

DEPARTMENT OF LABOR

EMPLOYMENT AND TRAINING ADMINISTRATION

Federal Funds

General and special funds:

TRAINING AND EMPLOYMENT SERVICES

For necessary expenses of the Workforce Investment Act, including the purchase and hire of passenger motor vehicles, the construction, alteration, and repair of buildings and other facilities, and the purchase of real property for training centers as authorized by the Workforce Investment Act; the Women in Apprenticeship and Nontraditional Occupations Act; and the National Skill Standards Act of 1994; [\$3,207,805,000] \$5,128,521,000 plus reimbursements, of which [\$1,808,465,000] \$3,756,181,000 is available for obligation for the period July 1, [2001] 2002 through June 30, [2002] 2003; of which [\$1,377,965,000] \$1,250,965,000 is available for obligation for the period April 1, [2001] 2002 through June 30, [2002] 2003, including \$1,102,965,000 to carry out chapter 4 of the Workforce Investment Act and \$275,000,000 to carry out section 169 of such Act;] 2003 and of which [\$20,375,000] \$120,375,000 is available for the period July 1, [2001] 2002 through June 30, [2004] 2005 for necessary expenses of construction, rehabilitation, and acquisition of Job Corps centers: *Provided*, That [\$9,098,000 shall be for carrying out section 172 of the Workforce Investment Act, and] \$3,500,000 shall be for carrying out the National Skills Standards Act of 1994: *Provided further*, That no funds from any other appropriation shall be used to provide meal services at or for Job Corps centers: *Provided further*, That the budget authority (but not the outlays) for \$2,463,000,000 provided under this heading in fiscal year 2001, to be available as an advance appropriation in fiscal year 2002, shall be considered direct spending in fiscal year 2002 for purposes of the Balanced Budget and Emergency Deficit Control Act of 1990, as amended, and section 2(a) of Public Law 106-554 [Provided further, That funds provided to carry out section 171(d) of such Act may be used for demonstration projects that provide assistance to new entrants in the workforce and incumbent workers: *Provided further*, That funding provided to carry out projects under section 171 of the Workforce Investment Act of 1998 that are identified in the Conference Agreement, shall not be subject to the requirements of section 171(b)(2)(B) of such Act, the requirements of section 171(c)(4)(D) of such Act, or the joint funding requirements of sections 171(b)(2)(A) and 171(c)(4)(A) of such Act: *Provided further*, That funding appropriated herein for Dislocated Worker Employment and Training Activities under section 132(a)(2)(A) of the Workforce Investment Act of 1998 may be distributed for Dislocated Worker Projects under section 171(d) of the Act without regard to the 10 percent limitation contained in section 171(d) of the Act: *Provided further*, That of the funds made available for Job Corps operating expenses in the Department of Labor Appropriations Act, 2000, as enacted by section 1000(a)(4) of Public Law 106-113, \$586,487 shall be paid to the city of Vergennes, Vermont in settlement of the city's claim: *Provided further*, That \$4,600,000 provided herein for dislocated worker employment and training activities shall be made available to the New Mexico Telecommunications Call Center Training Consortium for training in telecommunications-related occupations.].

[For necessary expenses of the Workforce Investment Act, including the purchase and hire of passenger motor vehicles, the construction, alteration, and repair of buildings and other facilities, and the purchase of real property for training centers as authorized by the Workforce Investment Act; \$2,463,000,000 plus reimbursements, of which \$2,363,000,000 is available for obligation for the period October 1, 2001 through June 30, 2002, and of which \$100,000,000 is available for the period October 1, 2001 through June 30, 2004, for necessary expenses of construction, rehabilitation, and acquisition of Job Corps centers.] (Department of Labor Appropriations Act, 2001, as enacted by section 1(a)(1) of P.L. 106-554.)

Program and Financing (in millions of dollars)

Identification code 16-0174-0-1-504	2000 actual	2001 est.	2002 est.
Obligations by program activity:			
Direct program:			
00.01 Adult employment and training activities	238	950	1,612
00.03 Dislocated worker employment and training activities			
00.05 Youth activities	677	1,591	2,283
00.06 Youth opportunity grants	1,001	1,103	1,001
00.07 Job corps	267	250	275
00.08 Responsible reintegration for young offenders	1,256	1,412	1,518
00.10 Native Americans	40	15	15
00.11 Migrant and seasonal farmworkers	59	55	55
00.13 National programs	75	77	77
00.14 Expired programs	143	338	361
09.01 Reimbursable program	146	55	.....
10.00 Total new obligations	2	4	4
	3,864	5,875	7,201
Budgetary resources available for obligation:			
21.40 Unobligated balance carried forward, start of year	1,486	828	807
22.00 New budget authority (gross)	3,068	5,854	7,809
22.10 Resources available from recoveries of prior year obligations	96	.....	.....
22.21 Unobligated balance transferred to other accounts	-4	.....	.....
22.22 Unobligated balance transferred from other accounts	48	.....	.....
23.90 Total budgetary resources available for obligation	4,694	6,682	8,616
23.95 Total new obligations	-3,864	-5,875	-7,201
23.98 Unobligated balance expiring or withdrawn	-2	.....	.....
24.40 Unobligated balance carried forward, end of year	828	807	1,415
New budget authority (gross), detail:			
Discretionary:			
40.00 Appropriation	3,002	3,208	5,129
40.75 Reduction pursuant to P.L. 106-554 (Labor/HHS) .....	.....	-1	.....
40.76 Reduction pursuant to P.L. 106-113	-12	.....	.....
43.00 Appropriation (total discretionary)	2,990	3,207	5,129
55.00 Advance appropriation .....	.....	2,463	.....
Mandatory:			
60.25 Appropriation (special fund, indefinite)	76	180	213
65.00 Advance appropriation .....	.....	.....	2,463
Discretionary:			
68.00 Spending authority from offsetting collections: Offsetting collections (cash)	2	4	4
70.00 Total new budget authority (gross)	3,068	5,854	7,809
Change in unpaid obligations:			
Unpaid obligations, start of year:			
72.40 Unpaid obligations, start of year	4,669	4,104	4,709
72.99 Obligated balance, start of year	4,669	4,104	4,709
73.10 Total new obligations	3,864	5,875	7,201
73.20 Total outlays (gross)	-4,284	-5,270	-6,363
73.40 Adjustments in expired accounts (net)	-49	.....	.....
73.45 Recoveries of prior year obligations	-96	.....	.....
Unpaid obligations, end of year:			
74.40 Unpaid obligations, end of year	4,104	4,709	5,547
74.99 Obligated balance, end of year	4,104	4,709	5,547
Outlays (gross), detail:			
86.90 Outlays from new discretionary authority	399	2,492	2,579
86.93 Outlays from discretionary balances	3,885	2,703	3,650
86.97 Outlays from new mandatory authority .....	.....	5	6
86.98 Outlays from mandatory balances .....	.....	70	128
87.00 Total outlays (gross)	4,284	5,270	6,363
Offsets:			
Against gross budget authority and outlays:			
Offsetting collections (cash) from:			
88.00 Federal sources	-1	-2	-2
88.40 Non-Federal sources	-1	-2	-2

General and special funds—Continued

TRAINING AND EMPLOYMENT SERVICES—Continued

Program and Financing (in millions of dollars)—Continued

Identification code 16-0174-0-1-504	2000 actual	2001 est.	2002 est.
88.90 Total, offsetting collections (cash)	-2	-4	-4
Net budget authority and outlays:			
89.00 Budget authority	3,066	5,850	7,805
90.00 Outlays	4,282	5,266	6,359

Enacted in 1998, the Workforce Investment Act (WIA), is the primary authorization for this appropriation account. The act revitalized the Nation's job training system to provide workers with the information, advice, job search assistance, and training they need to get and keep good jobs, and provides employers with skilled workers. Funds appropriated for this account generally are available on a July to June program year basis, but for FY 2000 and FY 2001, substantial advance appropriation amounts were provided. The Administration proposes to reverse the misleading budget practice of using advance appropriations simply to avoid spending limitations. Accordingly, the amount requested to be appropriated for FY 2002 is sufficient to provide normal funding and no advance appropriation for FY 2003 is requested. In order to avoid overstating discretionary budget authority in FY 2002, language is proposed to designate the advance appropriation budget authority amount as direct spending.

Adult employment and training activities.—Grants to provide financial assistance to States and territories to design and operate training and employment assistance programs for adults, including low-income individuals and public assistance recipients.

Dislocated worker employment and training activities.—Grants to provide reemployment services and retraining assistance to individuals dislocated from their employment.

Youth activities.—Grants to support a wide range of activities and services to prepare low-income youth for academic and employment success, including summer jobs. The program links academic and occupational learning with youth development activities.

Youth opportunity grants.—Competitive grants to increase the long-term employment of youth who live in empowerment zones, enterprise communities, and similar high poverty areas. This activity includes funding for the Rewarding Achievement in Youth program for competitive grants to high poverty areas to provide low income youth with extended summer employment opportunities and end-of-summer bonuses for high academic achievement and job performance.

Job corps.—A system of primarily residential centers offering basic education, training, work experience, and other support, typically to economically disadvantaged youth.

Responsible reintegration for young offenders.—This program, operated under WIA National Programs authority, is a continuation of the Youth Violence initiative begun in FY 2000. It will link offenders under the age of 35 with essential services that can help make a difference in their choices in the future, such as education, training, job placement, drug counseling, and mentoring, in order to reintegrate them into mainstream society. Through states and local competitive grants, this program would establish partnerships between the criminal justice and local workforce investment systems.

Native Americans.—Grants to Indian tribes and other Native American groups to provide training, work experience, and other employment-related services to Native Americans.

Migrant and seasonal farmworkers.—Grants to public agencies and nonprofit groups to provide training and other employability development services to economically disadvan-

taged youth and families whose principal livelihood is gained in migratory and other forms of seasonal farmwork.

National programs.—Provides program support for WIA activities and nationally administered programs for segments of the population that have special disadvantages in the labor market. In addition, this activity includes a demonstration program of grants to regional and local entities to provide technical skills training for unemployed and incumbent workers and is supported by fees paid by employers applying for foreign workers under the H-1b temporary alien labor certification program. This program is authorized by the American Competitiveness and Workforce Improvement Act of 1998.

Expired programs.—Includes programs previously funded in this account for which no budget authority is requested for FY 2002.

Object Classification (in millions of dollars)

Identification code 16-0174-0-1-504	2000 actual	2001 est.	2002 est.
Direct obligations:			
23.1 Rental payments to GSA	1	2	3
23.3 Communications, utilities, and miscellaneous charges	2	3	3
24.0 Printing and reproduction	1	1	1
25.2 Other services	244	267	267
25.3 Purchases of goods and services from Government accounts	8	8	8
25.5 Research and development contracts	3	3	3
26.0 Supplies and materials	11	17	21
31.0 Equipment	7	11	13
41.0 Grants, subsidies, and contributions	3,422	5,397	6,709
92.0 Undistributed	1	1	1
99.0 Subtotal, direct obligations	3,700	5,710	7,029
99.0 Reimbursable obligations	2	4	4
Allocation Account:			
Personnel compensation:			
11.1 Full-time permanent	52	54	56
11.3 Other than full-time permanent	2	2	2
11.5 Other personnel compensation	4	4	4
11.9 Total personnel compensation	58	60	62
12.1 Civilian personnel benefits	16	16	17
21.0 Travel and transportation of persons	2	2	2
23.3 Communications, utilities, and miscellaneous charges	6	5	5
25.2 Other services	44	42	44
26.0 Supplies and materials	22	23	25
31.0 Equipment	3	2	2
32.0 Land and structures	1	1	1
41.0 Grants, subsidies, and contributions	10	10	10
99.0 Subtotal, allocation account	162	161	168
99.9 Total new obligations	3,864	5,875	7,201
Obligations are distributed as follows:			
Department of Labor	3,702	5,714	7,033
Department of Agriculture	98	100	104
Department of the Interior	64	61	64

WELFARE-TO-WORK JOBS

Program and Financing (in millions of dollars)

Identification code 16-0177-0-1-504	2000 actual	2001 est.	2002 est.
Obligations by program activity:			
00.01 Formula grants	68		
00.02 Competitive grants	20		
10.00 Total new obligations	88		
Budgetary resources available for obligation:			
21.40 Unobligated balance carried forward, start of year	187	50	
22.00 New budget authority (gross)	-137	-50	
22.10 Resources available from recoveries of prior year obligations	88		
23.90 Total budgetary resources available for obligation	138		
23.95 Total new obligations	-88		

24.40	Unobligated balance carried forward, end of year	50		
New budget authority (gross), detail:				
Mandatory:				
60.36	Unobligated balance rescinded	-137	-50	
Change in unpaid obligations:				
Unpaid obligations, start of year:				
72.40	Unpaid obligations, start of year	2,426	1,899	1,049
72.99	Obligated balance, start of year	2,426	1,899	1,049
73.10	Total new obligations	88		
73.20	Total outlays (gross)	-527	-850	-690
73.45	Recoveries of prior year obligations	-88		
Unpaid obligations, end of year:				
74.40	Unpaid obligations, end of year	1,899	1,049	359
74.99	Obligated balance, end of year	1,899	1,049	359
Outlays (gross), detail:				
86.98	Outlays from mandatory balances	527	850	690
Net budget authority and outlays:				
89.00	Budget authority	-137	-50	
90.00	Outlays	527	850	690

This account provides funding for activities of the Welfare-to-Work Grants program, which was established by the Balanced Budget Act of 1997 (P.L. 105-33) appropriating funding for 1998 and 1999. Funds are available for expenditure for up to 5 years after they are provided. This program provides formula grants to States and federally administered competitive grants to local workforce boards, political subdivisions of States, and private entities to assist hard-to-employ welfare recipients to secure lasting, unsubsidized employment.

Object Classification (in millions of dollars)

Identification code 16-0177-0-1-504	2000 actual	2001 est.	2002 est.
41.0 Direct obligations: Grants, subsidies, and contributions	87		
41.0 Allocation Account: Grants, subsidies, and contributions	1		
99.9 Total new obligations	88		

COMMUNITY SERVICE EMPLOYMENT FOR OLDER AMERICANS

To carry out title V of the Older Americans Act of 1965, as amended, \$440,200,000. (*Department of Labor Appropriations Act, 2001, as enacted by section 1(a)(1) of P.L. 106-554.*)

Program and Financing (in millions of dollars)

Identification code 16-0175-0-1-504	2000 actual	2001 est.	2002 est.
Obligations by program activity:			
00.01 National programs	343	343	343
00.02 State programs	97	97	97
10.00 Total new obligations (object class 41.0)	440	440	440
Budgetary resources available for obligation:			
22.00 New budget authority (gross)	440	440	440
23.95 Total new obligations	-440	-440	-440
New budget authority (gross), detail:			
Discretionary:			
40.00 Appropriation	440	440	440
Change in unpaid obligations:			
Unpaid obligations, start of year:			
72.40 Unpaid obligations, start of year	369	406	369
72.99 Obligated balance, start of year	369	406	369
73.10 Total new obligations	440	440	440
73.20 Total outlays (gross)	-400	-477	-440
73.40 Adjustments in expired accounts (net)	-3		
Unpaid obligations, end of year:			
74.40 Unpaid obligations, end of year	406	369	369

74.99	Obligated balance, end of year	406	369	369
Outlays (gross), detail:				
86.90	Outlays from new discretionary authority	71	84	84
86.93	Outlays from discretionary balances	329	393	356
87.00	Total outlays (gross)	400	477	440
Net budget authority and outlays:				
89.00	Budget authority	440	440	440
90.00	Outlays	400	477	440

This program provides part-time work experience in community service activities to unemployed, low-income persons aged 55 and over.

FEDERAL UNEMPLOYMENT BENEFITS AND ALLOWANCES

For payments during the current fiscal year of trade adjustment benefit payments and allowances under part I; and for training, allowances for job search and relocation, and related State administrative expenses under part II, subchapters B and D, chapter 2, title II of the Trade Act of 1974, as amended, [\$406,550,000] \$1,000,000, together with such amounts as may be necessary to be charged to the subsequent appropriation for payments for any period subsequent to September 15 of the current year. (*Department of Labor Appropriations Act, 2001, as enacted by section 1(a)(1) of P.L. 106-554.*)

Program and Financing (in millions of dollars)

Identification code 16-0326-0-1-999	2000 actual	2001 est.	2002 est.
Obligations by program activity:			
Direct program:			
00.01 Trade adjustment assistance benefits	255	248	
00.02 Trade adjustment assistance training	93	95	
00.03 North American Free Trade Agreement adjustment assistance benefits	24	27	11
00.04 North American Free Trade Agreement adjustment assistance training	35	37	
09.01 Reimbursable program	17	40	40
10.00 Total new obligations	424	447	51
Budgetary resources available for obligation:			
22.00 New budget authority (gross)	433	447	51
23.95 Total new obligations	-424	-447	-51
23.98 Unobligated balance expiring or withdrawn	-9		
New budget authority (gross), detail:			
Mandatory:			
60.00 Appropriation	415	407	11
69.00 Offsetting collections (cash)	18	40	40
70.00 Total new budget authority (gross)	433	447	51
Change in unpaid obligations:			
Unpaid obligations, start of year:			
72.40 Unpaid obligations, start of year	202	182	173
72.99 Obligated balance, start of year	202	182	173
73.10 Total new obligations	424	447	51
73.20 Total outlays (gross)	-422	-456	-147
73.40 Adjustments in expired accounts (net)	-22		
Unpaid obligations, end of year:			
74.40 Unpaid obligations, end of year	182	173	77
74.99 Obligated balance, end of year	182	173	77
Outlays (gross), detail:			
86.97 Outlays from new mandatory authority	316	355	51
86.98 Outlays from mandatory balances	106	101	96
87.00 Total outlays (gross)	422	456	147
Offsets:			
Against gross budget authority and outlays:			
Offsetting collections (cash) from:			
Federal sources:			
88.00 Federal sources	-15	-40	-40
88.00 Federal sources	-3		
88.90 Total, offsetting collections (cash)	-18	-40	-40

General and special funds—Continued

FEDERAL UNEMPLOYMENT BENEFITS AND ALLOWANCES—Continued

Program and Financing (in millions of dollars)—Continued

Identification code 16-0326-0-1-999	2000 actual	2001 est.	2002 est.
Net budget authority and outlays:			
89.00 Budget authority	415	407	11
90.00 Outlays	403	416	107

Summary of Budget Authority and Outlays

(in millions of dollars)

Enacted/requested:	2000 actual	2001 est.	2002 est.
Budget Authority	415	407	11
Outlays	404	416	107
Legislative proposal, not subject to PAYGO:			
Budget Authority		405	
Outlays			313
Total:			
Budget Authority	415	407	416
Outlays	404	416	420

Trade adjustment assistance.—Adjustment assistance, including cash weekly benefits, training, job search and relocation allowances, is paid to workers as authorized by the Trade Act of 1974, as amended.

North American Free Trade Agreement (NAFTA) transitional adjustment assistance.—Adjustment assistance, including weekly cash benefits, training, job search and relocation allowances, is paid to workers determined to be adversely affected as a result of trade with Canada and Mexico as authorized by the Trade Act of 1974, as amended.

Object Classification (in millions of dollars)

Identification code 16-0326-0-1-999	2000 actual	2001 est.	2002 est.
41.0 Direct obligations: Grants, subsidies, and contributions	407	407	11
99.0 Reimbursable obligations: Subtotal, reimbursable obligations	17	40	40
99.9 Total new obligations	424	447	51

FEDERAL UNEMPLOYMENT BENEFITS AND ALLOWANCES

(Legislative proposal, not subject to PAYGO)

Program and Financing (in millions of dollars)

Identification code 16-0326-2-1-999	2000 actual	2001 est.	2002 est.
Obligations by program activity:			
Direct program:			
00.01 Trade adjustment assistance benefits			255
00.02 Trade adjustment assistance training			95
00.03 North American Free Trade Agreement adjustment assistance benefits			18
00.04 North American Free Trade Agreement adjustment assistance training			37
10.00 Total new obligations (object class 41.0)			405
Budgetary resources available for obligation:			
22.00 New budget authority (gross)			405
23.95 Total new obligations			-405
New budget authority (gross), detail:			
Mandatory:			
60.00 Appropriation			405
Change in unpaid obligations:			
73.10 Total new obligations			405
73.20 Total outlays (gross)			-313
Unpaid obligations, end of year:			
74.40 Unpaid obligations, end of year			92
74.99 Obligated balance, end of year			92

Outlays (gross), detail:

86.97 Outlays from new mandatory authority			313
--	--	--	-----

Net budget authority and outlays:

89.00 Budget authority			405
90.00 Outlays			313

Legislation will be proposed at a later date that would extend the Trade Adjustment Assistance (TAA) and the NAFTA—Transitional Adjustment Assistance (NAFTA—TAA) programs, which expire September 30, 2001.

STATE UNEMPLOYMENT INSURANCE AND EMPLOYMENT SERVICE OPERATIONS

For authorized administrative expenses, **[\$193,452,000]** \$177,452,000, together with not to exceed **[\$3,172,246,000]** \$3,236,886,000 (including not to exceed \$1,228,000 which may be used for amortization payments to States which had independent retirement plans in their State employment service agencies prior to 1980), which may be expended from the Employment Security Administration account in the Unemployment Trust Fund including the cost of administering section 51 of the Internal Revenue Code of 1986, as amended, section 7(d) of the Wagner-Peyser Act, as amended, the Trade Act of 1974, as amended, the Immigration Act of 1990, and the Immigration and Nationality Act, as amended, and of which the sums available in the allocation for activities authorized by title III of the Social Security Act, as amended (42 U.S.C. 502-504), and the sums available in the allocation for necessary administrative expenses for carrying out 5 U.S.C. 8501-8523, shall be available for obligation by the States through December 31, **[2001]** 2002, except that funds used for automation acquisitions shall be available for obligation by the States through September 30, **[2003]** 2004; and of which **[\$193,452,000]** \$177,452,000, together with not to exceed \$773,283,000 of the amount which may be expended from said trust fund, shall be available for obligation for the period July 1, **[2001]** 2002 through June 30, **[2002]** 2003, to fund activities under the Act of June 6, 1933, as amended, including the cost of penalty mail authorized under 39 U.S.C. 3202(a)(1)(E) made available to States in lieu of allotments for such purpose: *Provided*, That to the extent that the Average Weekly Insured Unemployment (AWIU) for fiscal year **[2001]** 2002 is projected by the Department of Labor to exceed **[2,396,000]** 2,622,000, an additional \$28,600,000 shall be available for obligation for every 100,000 increase in the AWIU level (including a pro rata amount for any increment less than 100,000) from the Employment Security Administration Account of the Unemployment Trust Fund: *Provided further*, That funds appropriated in this Act which are used to establish a national one-stop career center system, or which are used to support the national activities of the Federal-State unemployment insurance programs, may be obligated in contracts, grants or agreements with non-State entities: *Provided further*, That funds appropriated under this Act for activities authorized under the Wagner-Peyser Act, as amended, and title III of the Social Security Act, may be used by the States to fund integrated Employment Service and Unemployment Insurance automation efforts, notwithstanding cost allocation principles prescribed under Office of Management and Budget Circular A-87. (*Department of Labor Appropriations Act, 2001, as enacted by section 1(a)(1) of P.L. 106-554.*)

Program and Financing (in millions of dollars)

Identification code 16-0179-0-1-999	2000 actual	2001 est.	2002 est.
Obligations by program activity:			
Direct program:			
Unemployment compensation:			
00.01 State administration	2,238	2,354	2,404
00.02 National activities	10	10	10
Employment service:			
00.10 Grants to States	780	773	797
00.11 National activities	66	50	50
00.12 One-stop career centers	118	136	144
00.13 Work incentive grants		28	20
09.01 Reimbursable program	6	10	10
10.00 Total new obligations	3,218	3,361	3,435
Budgetary resources available for obligation:			
21.40 Unobligated balance carried forward, start of year	65	96	102

22.00	New budget authority (gross)	3,238	3,367	3,424
22.10	Resources available from recoveries of prior year obligations	11		
23.90	Total budgetary resources available for obligation	3,314	3,463	3,526
23.95	Total new obligations	-3,218	-3,361	-3,435
24.40	Unobligated balance carried forward, end of year	96	102	92
New budget authority (gross), detail:				
Discretionary:				
40.00	Appropriation	163	193	177
Spending authority from offsetting collections:				
68.00	Offsetting collections (cash)	3,075	3,174	3,247
68.10	Change in uncollected customer payments from Federal sources	-92		
68.15	Adjustments to uncollected customer payments from Federal sources	92		
68.90	Spending authority from offsetting collections (total discretionary)	3,075	3,174	3,247
70.00	Total new budget authority (gross)	3,238	3,367	3,424
Change in unpaid obligations:				
Unpaid obligations, start of year:				
72.40	Unpaid obligations, start of year	1,381	1,237	1,259
72.95	Uncollected customer payments from Federal sources, start of year	-1,107	-1,015	-1,015
72.99	Obligated balance, start of year	274	222	244
73.10	Total new obligations	3,218	3,361	3,435
73.20	Total outlays (gross)	-3,300	-3,339	-3,422
73.40	Adjustments in expired accounts (net)	-51		
73.45	Recoveries of prior year obligations	-11		
74.00	Change in uncollected customer payments from Federal sources	92		
Unpaid obligations, end of year:				
74.40	Unpaid obligations, end of year	1,237	1,259	1,272
74.95	Uncollected customer payments from Federal sources, end of year	-1,015	-1,015	-1,015
74.99	Obligated balance, end of year	222	244	257
Outlays (gross), detail:				
86.90	Outlays from new discretionary authority	3,087	3,187	3,259
86.93	Outlays from discretionary balances	213	152	163
87.00	Total outlays (gross)	3,300	3,339	3,422
Offsets:				
Against gross budget authority and outlays:				
Offsetting collections (cash) from:				
Federal sources:				
88.00	Federal sources	-6	-10	-10
88.00	Trust Fund sources	-3,069	-3,164	-3,237
88.90	Total, offsetting collections (cash)	-3,075	-3,174	-3,247
Against gross budget authority only:				
88.95	Change in uncollected customer payments from Federal sources	92		
88.96	Adjustment to uncollected customer payments from Federal sources	-92		
Net budget authority and outlays:				
89.00	Budget authority	163	193	177
90.00	Outlays	225	165	175

Unemployment compensation.—State administration amounts provide administrative grants to State agencies which pay unemployment compensation to eligible workers and collect State unemployment taxes from employers. These agencies also pay unemployment benefits to former Federal personnel as well as trade adjustment assistance to eligible individuals. State administration amounts also provide administrative grants to State agencies to improve the integrity and financial stability of the unemployment compensation program through a comprehensive program, UI Performs, to effect continuous improvement in State performance and related activities designed to assess and reduce errors and prevent fraud, waste, and abuse in the payment of unemployment compensation benefits and the collection of unemployment taxes. National activities relating to the Federal-State unemployment insurance programs are conducted through

contracts or agreements with the State agencies or with non-state entities. A workload reserve is included in State administration to meet increases in the costs of administration resulting from changes in State law, or increases in the number of claims filed and claims paid. The appropriation automatically provides additional funds whenever unemployment increases above budgeted levels.

PROGRAM STATISTICS

	1999 actual	2000 estimate	2001 estimate	2002 estimate
Staff years	35,159	33,483	43,758	45,678
Basic workload (in thousands):				
Employer tax accounts	6,715	6,562	6,767	6,815
Employee wage items recorded	586,090	532,107	607,340	611,800
Initial claims taken	15,608	16,741	18,953	19,897
Eligibility interviews	2,447	2,419	9,520	10,551
Weeks claimed	110,311	117,401	127,285	136,364
Nonmonetary determinations	7,331	7,199	7,364	7,655
Appeals	990	995	998	997
Covered employment	124,670	126,940	127,900	128,800

Employment service.—The public employment service is a nationwide system providing no-fee employment services to individuals who are seeking employment and employers who are seeking workers. State employment service activities are financed by allotment to States distributed under a demographically based funding formula established under the Wagner-Peyser Act, as amended. Employment service allotments are funded on a program year basis running from July 1 through June 30 of the following year. The reemployment needs of unemployed workers who lose their jobs through no fault of their own and who need extra job finding help are financed by Reemployment Services grants. These funds are distributed to States on a program year basis running from July 1 through June 30 the following year.

Employment service activities serving national needs are conducted through specific reimbursable agreements between the States and the Federal Government under the Wagner-Peyser Act, as amended and other legislation. Funding is also provided for amortization payments for States which had independent retirement plans prior to 1980 in their State employment service agencies.

One-stop career centers.—These funds will be used to support the joint Federal-State efforts to improve the comprehensive One-Stop system created under the Workforce Investment Act. This system provides workers and employers with quick and easy access to a wide array of enhanced career development and labor market information services. In this activity, funds will be used to implement the emerging e-government strategy for America's Workforce Network, which will improve accessibility, update the one-stop technology infrastructure, and improve the efficiency of the labor exchange and other services.

Work incentive grants.—These funds provide competitive grants to improve access to and coordination of information, benefits, and services to enable individuals with disabilities to return to work.

PROGRAM STATISTICS

	(In thousands)			
	1999 actual ¹	2000 estimate ²	2001 estimate ³	2002 estimate ⁴
Total applicants	16,708	16,700	17,700	18,700
Entered employment	3,602	3,700	4,700	5,800

¹ For the program year, July 1, 1999–June 30, 2000.

² For the program year, July 1, 2000–June 30, 2001.

³ For the program year, July 1, 2001–June 30, 2002.

⁴ For the program year, July 1, 2002–June 30, 2003.

Object Classification (in millions of dollars)

Identification code 16-0179-0-1-999	2000 actual	2001 est.	2002 est.
Direct obligations:			
23.3 Communications, utilities, and miscellaneous charges	100	102	102

General and special funds—ContinuedSTATE UNEMPLOYMENT INSURANCE AND EMPLOYMENT SERVICE
OPERATIONS—Continued**Object Classification** (in millions of dollars)—Continued

Identification code 16-0179-0-1-999	2000 actual	2001 est.	2002 est.
41.0 Grants, subsidies, and contributions	3,112	3,249	3,323
99.0 Subtotal, direct obligations	3,212	3,351	3,425
99.0 Reimbursable obligations	6	10	10
99.9 Total new obligations	3,218	3,361	3,435

PAYMENTS TO THE UNEMPLOYMENT TRUST FUND

Program and Financing (in millions of dollars)

Identification code 16-0178-0-1-603	2000 actual	2001 est.	2002 est.
Budgetary resources available for obligation:			
21.40 Unobligated balance carried forward, start of year	5	5	5
23.95 Total new obligations			
24.40 Unobligated balance carried forward, end of year	5	5	5
Net budget authority and outlays:			
89.00 Budget authority			
90.00 Outlays			

This account was initiated as a result of the amendments to the Emergency Unemployment Compensation law (P.L. 102-164, as amended) which currently provides for general fund financing for administrative costs related to extended benefits under the optional, total unemployment rate trigger. These funds are transferred to a receipt account in the Unemployment Trust Fund (UTF) in order that resources may be transferred to the Employment Security Administration Account in the UTF for administrative costs.

ADVANCES TO THE UNEMPLOYMENT TRUST FUND AND OTHER FUNDS

For repayable advances to the Unemployment Trust Fund as authorized by sections 905(d) and 1203 of the Social Security Act, as amended, and to the Black Lung Disability Trust Fund as authorized by section 9501(c)(1) of the Internal Revenue Code of 1954, as amended; and for nonrepayable advances to the Unemployment Trust Fund as authorized by section 8509 of title 5, United States Code, and to the "Federal unemployment benefits and allowances" account, to remain available until September 30, [2002, \$435,000,000] 2003, \$464,000,000.

In addition, for making repayable advances to the Black Lung Disability Trust Fund in the current fiscal year after September 15, [2001] 2002, for costs incurred by the Black Lung Disability Trust Fund in the current fiscal year, such sums as may be necessary. (*Department of Labor Appropriations Act, 2001, as enacted by section 1(a)(1) of P.L. 106-554.*)

This account provides repayable advances to the Black Lung Disability Trust Fund for making payments from that fund whenever its balances prove insufficient. The funding requested in this appropriation for FY 2002 is entirely for Black Lung. This spending authority is presented as authority to borrow in the Black Lung Disability Trust Fund.

This account also provides advances to several other accounts to pay unemployment compensation to eligible individuals under various Federal and State unemployment compensation laws whenever the balances in the funds prove insufficient or whenever reimbursements to certain accounts, as allowed by law, are to be made. Advances made to the Federal employees compensation account in the Unemployment Trust Fund and to the Federal unemployment benefits and allowances account are nonrepayable. All other advances made to the Federal unemployment account and to the Ex-

tended unemployment compensation account (both in the Unemployment Trust Fund) are repaid, with interest, to the general fund of the Treasury.

PROGRAM ADMINISTRATION

For expenses of administering employment and training programs, [\$110,651,000] \$112,571,000, including [\$6,431,000 to support up to 75 full-time equivalent staff, the majority of which will be term Federal appointments lasting no more than 1 year,] \$5,903,000 to administer welfare-to-work grants, together with not to exceed \$48,507,000, which may be expended from the Employment Security Administration account in the Unemployment Trust Fund. (*Department of Labor Appropriations Act, 2001, as enacted by section 1(a)(1) of P.L. 106-554.*)

Program and Financing (in millions of dollars)

Identification code 16-0172-0-1-504	2000 actual	2001 est.	2002 est.
Obligations by program activity:			
Direct program:			
00.01 Adult services	32	36	37
00.02 Youth services	34	37	38
00.03 Workforce security	47	49	50
00.04 Apprenticeship training, employer and labor services	19	21	21
00.05 Executive direction	8	9	9
00.06 Welfare-to-work	6	7	6
10.00 Total new obligations	146	159	161
Budgetary resources available for obligation:			
22.00 New budget authority (gross)	146	159	162
23.95 Total new obligations	-146	-159	-161
New budget authority (gross), detail:			
Discretionary:			
40.00 Appropriation	101	110	113
68.00 Spending authority from offsetting collections: Trust Fund sources	45	49	49
70.00 Total new budget authority (gross)	146	159	162
Change in unpaid obligations:			
Unpaid obligations, start of year:			
72.40 Unpaid obligations, start of year	19	19	11
72.99 Obligated balance, start of year	19	19	11
73.10 Total new obligations	146	159	161
73.20 Total outlays (gross)	-146	-167	-160
Unpaid obligations, end of year:			
74.40 Unpaid obligations, end of year	19	11	11
74.99 Obligated balance, end of year	19	11	11
Outlays (gross), detail:			
86.90 Outlays from new discretionary authority	132	148	151
86.93 Outlays from discretionary balances	14	19	11
87.00 Total outlays (gross)	146	167	160
Offsets:			
Against gross budget authority and outlays:			
88.00 Offsetting collections (cash) from: Trust fund sources	-45	-49	-49
Net budget authority and outlays:			
89.00 Budget authority	101	110	113
90.00 Outlays	101	118	111

Adult services.—Provides leadership, policy direction and administration for a decentralized system of grants to State and local governments as well as federally administered programs for job training and employment assistance for low income adults and dislocated workers; provides for training and employment services to special targeted groups; provides for the settlement of trade adjustment petitions; and includes related program operations support activities.

Youth services.—Provides leadership, policy direction and administration for a decentralized system of grants to State

and local governments as well as federally administered programs for job training and employment assistance for youth, including youth grants, the Job Corps, and Youth Opportunity Grants; tests ways to help young offenders return to work and reduce anti-social or violent behavior; and includes related program operations support activities.

Workforce security.—Provides leadership and policy direction for the administration of the comprehensive nationwide public employment service system; oversees unemployment insurance programs in each State; administers foreign labor certification programs; supports a one-stop career center network, including a comprehensive system of collecting, analyzing and disseminating labor market information; and includes related program operations support activities.

Apprenticeship training, employer and labor services.—Promotes and provides leadership and policy direction for the administration of apprenticeship as a method of skill acquisition through a Federal-State apprenticeship structure. Employer and labor services will facilitate the understanding and responsiveness of workforce development systems to the training needs of employers and the interest of labor organizations in training programs. It provides for the Child Care Apprenticeship Program for increased training of child care providers.

Executive direction.—Provides leadership and policy direction for all training and employment services programs and activities and provides for related program operations support, including research, evaluations, and demonstrations.

Welfare-to-work.—Provides leadership, policy direction, technical assistance, and administration for a decentralized system of grants to States and federally administered competitive grants to Workforce Investment Boards, political subdivisions of States, and private entities to assist hard-to-employ welfare recipients and certain noncustodial parents to secure lasting, unsubsidized employment.

Object Classification (in millions of dollars)

Identification code 16-0172-0-1-504	2000 actual	2001 est.	2002 est.
Personnel compensation:			
11.1 Full-time permanent	79	86	86
11.3 Other than full-time permanent	2	3	2
11.5 Other personnel compensation	2	2	2
11.9 Total personnel compensation	83	91	90
12.1 Civilian personnel benefits	17	20	21
21.0 Travel and transportation of persons	5	5	5
23.1 Rental payments to GSA	11	11	12
23.3 Communications, utilities, and miscellaneous charges	2	2	2
24.0 Printing and reproduction	1	1	1
25.1 Advisory and assistance services	2	1	1
25.2 Other services	3	3	4
25.3 Purchases of goods and services from Government accounts	13	13	13
25.7 Operation and maintenance of equipment	6	8	8
26.0 Supplies and materials	1	1	1
31.0 Equipment	2	3	3
99.9 Total new obligations	146	159	161

Personnel Summary

Identification code 16-0172-0-1-504	2000 actual	2001 est.	2002 est.
Direct:			
1001 Total compensable workyears: Full-time equivalent employment	1,325	1,360	1,300
Reimbursable:			
2001 Total compensable workyears: Full-time equivalent employment	3	3	3
Allocation account:			
3001 Total compensable workyears: Full-time equivalent employment		25	50

UNEMPLOYMENT TRUST FUND

Unavailable Collections (in millions of dollars)

Identification code 20-8042-0-7-999	2000 actual	2001 est.	2002 est.
01.99 Balance, start of year	76,921	85,938	92,587
Receipts:			
02.00 General taxes, FUTA	6,871	7,105	7,257
02.01 State accounts, deposits by States	20,701	22,405	24,601
02.02 Deposits by Railroad Retirement Board	68	50	88
02.20 CMIA interest, Unemployment trust fund	1	2	2
02.40 Deposits by Federal agencies to the Federal Employees Compensation Account	397	466	483
02.41 Interest and profits on investments in public debt securities	5,221	5,763	6,100
02.80 Offsetting collections, Railroad unemployment insurance trust fund	24	26	26
02.99 Total receipts and collections	33,283	35,817	38,557
04.00 Total: Balances and collections	110,204	121,755	131,144
Appropriations:			
05.00 Unemployment trust fund	-24,149	-29,039	-31,990
05.01 Railroad unemployment insurance trust fund	-117	-129	-129
05.99 Total appropriations	-24,266	-29,168	-32,119
07.99 Balance, end of year	85,938	92,587	99,025

Program and Financing (in millions of dollars)

Identification code 20-8042-0-7-999	2000 actual	2001 est.	2002 est.
Obligations by program activity:			
Federal-State unemployment insurance:			
Withdrawals:			
00.01 Benefit payments by States	20,246	25,013	27,869
00.02 Federal employees' unemployment compensation	406	464	482
00.03 State administrative expenses	3,173	3,230	3,306
Federal administrative expenses:			
00.10 Direct expenses	49	54	54
00.11 Reimbursements to the Department of the Treasury	88	88	89
00.20 Veterans employment and training	184	187	187
00.21 Interest on refunds	3	3	3
10.00 Total new obligations	24,149	29,039	31,990

Budgetary resources available for obligation:

22.00 New budget authority (gross)	24,149	29,039	31,990
23.95 Total new obligations	-24,149	-29,039	-31,990

New budget authority (gross), detail:

Discretionary:			
40.26 Appropriation (trust fund, definite)	3,378	3,480	3,547
40.27 Appropriation (trust fund, indefinite)		15	
40.76 Reduction pursuant to P.L. 106-113	-19		
43.00 Appropriation (total discretionary)	3,359	3,495	3,547
Mandatory:			
60.27 Appropriation (trust fund, indefinite)	33,191	35,741	38,443
60.45 Portion precluded from obligation	-12,401	-10,197	-10,000
62.50 Appropriation (total mandatory)	20,790	25,544	28,443
70.00 Total new budget authority (gross)	24,149	29,039	31,990

Change in unpaid obligations:

Unpaid obligations, start of year:			
72.40 Unpaid obligations, start of year	743	743	767
72.99 Obligated balance, start of year	743	743	767
73.10 Total new obligations	24,149	29,039	31,990
73.20 Total outlays (gross)	-24,149	-29,015	-31,990
Unpaid obligations, end of year:			
74.40 Unpaid obligations, end of year	743	767	767
74.99 Obligated balance, end of year	743	767	767

Outlays (gross), detail:

86.90 Outlays from new discretionary authority	2,738	2,861	2,913
86.93 Outlays from discretionary balances	621	610	634
86.97 Outlays from new mandatory authority	20,790	25,544	28,443
87.00 Total outlays (gross)	24,149	29,015	31,990

Net budget authority and outlays:

89.00 Budget authority	24,149	29,039	31,990
------------------------------	--------	--------	--------

General and special funds—Continued**UNEMPLOYMENT TRUST FUND—Continued****Program and Financing (in millions of dollars)—Continued**

Identification code 20-8042-0-7-999	2000 actual	2001 est.	2002 est.
90.00 Outlays	24,149	29,015	31,990
Memorandum (non-add) entries:			
92.01 Total investments, start of year: Federal securities: Par value	77,358	86,399	92,861
92.02 Total investments, end of year: Federal securities: Par value	86,399	92,861	99,529

The financial transactions of the Federal-State and railroad unemployment insurance systems are made through the Unemployment Trust Fund. All State and Federal unemployment tax receipts are deposited in the trust fund and invested in Government securities until needed for benefit payments or administrative costs. States may receive repayable advances from the fund when their balances in the fund are insufficient to pay benefits. The fund may receive repayable advances from the general fund when it has insufficient balances to make advances to States or to pay the Federal share of extended benefits.

State payroll taxes pay for all regular State benefits. During periods of high State unemployment, extended benefits, financed one-half by State payroll taxes and one-half by the Federal unemployment payroll tax, are also paid. The Federal tax pays the costs of Federal and State administration of unemployment insurance and veterans employment services and 97% of the costs of the employment service.

The Federal employees compensation account provides funds to States for unemployment compensation benefits paid to eligible former Federal civilian personnel, Postal Service employees, and ex-servicemembers. Benefits paid are reimbursed to the Federal employees compensation account by the various Federal agencies. Any additional resources necessary to assure that the account can make the required payments to States will be provided from the Advances to the Unemployment Trust Fund and other funds account.

Both the benefit payments and administrative expenses of the separate unemployment insurance program for railroad employees are paid from the unemployment trust fund and receipts from the tax on railroad payrolls are deposited in the fund to meet expenses.

Status of Funds (in millions of dollars)

Identification code 20-8042-0-7-999	2000 actual	2001 est.	2002 est.
Unexpended balance, start of year:			
0100 Treasury balance	307	279	493
0101 U.S. Securities: Par value	77,358	86,399	92,861
0199 Total balance, start of year	77,665	86,680	93,354
Cash income during the year:			
Current law:			
Receipts:			
1200 General taxes, FUTA, Unemployment trust fund	6,871	7,105	7,257
1201 Unemployment trust fund, State accounts, Deposits by States	20,701	22,405	24,601
1202 Deposits by Railroad Retirement Board	68	50	88
Offsetting receipts (proprietary):			
1220 CMAI interest, Unemployment trust fund	1	2	2
Offsetting receipts (intragovernmental):			
1240 Deposits by Federal agencies to the Federal Employees Compensation Account, Unemployment trust fund	397	466	483
1241 Unemployment trust fund, Interest and profits on investments in public debt securities	5,221	5,763	6,100
Offsetting collections:			
1280 Railroad unemployment insurance trust fund, Offsetting collections	24	26	26
1299 Income under present law	33,283	35,817	38,557
Cash outgo during year:			
Current law:			
4500 Unemployment trust fund	-24,149	-29,015	-31,990

4501 Railroad unemployment insurance trust fund	-103	-112	-112
4599 Outgo under current law (-)	-24,252	-29,127	-32,102
7645 Transfers, net	-16	-16	-17
Unexpended balance, end of year:			
8700 Uninvested balance	279	493	263
8701 Federal securities: Par value	86,399	92,861	99,529
8799 Total balance, end of year	86,680	93,354	99,792

Object Classification (in millions of dollars)

Identification code 20-8042-0-7-999	2000 actual	2001 est.	2002 est.
25.3 Reimbursements to Department of the Treasury	88	88	89
Insurance claims and indemnities:			
42.0 Federal unemployment benefits	406	464	482
42.0 State unemployment benefits	20,246	25,013	27,869
43.0 Interest and dividends	3	3	3
Undistributed:			
92.0 Payments to States for administrative expenses	3,173	3,230	3,306
92.0 Departmental management	4	5	5
92.0 Employment & Training Administration	45	49	49
92.0 Veterans employment and training	184	187	187
99.9 Total new obligations	24,149	29,039	31,990

**PENSION AND WELFARE BENEFITS
ADMINISTRATION****Federal Funds****General and special funds:****SALARIES AND EXPENSES**

For necessary expenses for the Pension and Welfare Benefits Administration, **[\$107,832,000] \$107,988,000.** (Department of Labor Appropriations Act, 2001, as enacted by section 1(a)(1) of P.L. 106-554.)

Program and Financing (in millions of dollars)

Identification code 16-1700-0-1-601	2000 actual	2001 est.	2002 est.
Obligations by program activity:			
Direct program:			
00.01 Enforcement and compliance	78	84	85
00.02 Policy, regulations, and public services	17	20	19
00.03 Program oversight	4	4	4
09.01 Reimbursable program	7	10	10
10.00 Total new obligations	106	118	118
Budgetary resources available for obligation:			
22.00 New budget authority (gross)	106	118	118
23.95 Total new obligations	-106	-118	-118
New budget authority (gross), detail:			
Discretionary:			
40.00 Appropriation	99	108	108
68.00 Spending authority from offsetting collections: Offsetting collections (cash)	7	10	10
70.00 Total new budget authority (gross)	106	118	118
Change in unpaid obligations:			
Unpaid obligations, start of year:			
72.40 Unpaid obligations, start of year	22	28	32
72.99 Obligated balance, start of year	22	28	32
73.10 Total new obligations	106	118	118
73.20 Total outlays (gross)	-99	-114	-118
Unpaid obligations, end of year:			
74.40 Unpaid obligations, end of year	28	32	32
74.99 Obligated balance, end of year	28	32	32
Outlays (gross), detail:			
86.90 Outlays from new discretionary authority	81	96	96
86.93 Outlays from discretionary balances	18	20	22
87.00 Total outlays (gross)	99	114	118

Offsets:				
Against gross budget authority and outlays:				
88.00	Offsetting collections (cash) from: Federal sources	-7	-10	-10
Net budget authority and outlays:				
89.00	Budget authority	99	108	108
90.00	Outlays	92	104	108

Enforcement and compliance.—Conducts criminal and civil investigations and performs reviews to ensure compliance with the fiduciary provisions of the Employee Retirement Income Security Act (ERISA) and the Federal Employees' Retirement System Act of 1986. Assures compliance with applicable reporting requirements, as well as accounting, auditing and actuarial standards. Provides compliance assistance to the public. The 2002 estimates include expanded protection of benefit plan assets in instances where participants cannot obtain their earned benefits because fiduciaries have withdrawn from the plan and effectively abdicated their responsibilities.

	2000 actual	2001 est.	2002 est.
Plan reviews and investigations conducted	7,143	6,954	6,575
Investigations closed that restored or protected assets	1,725	2,065	2,117
Benefit recoveries from customer assistance:			
Field offices	\$63,000,000	\$58,000,000	\$59,000,000
Inquiries received:			
Field offices	130,461	134,847	174,840

Policy, regulation and public service.—Conducts policy, research, and legislative analyses on pension, health, and other employee benefit issues. Promulgates regulations and interpretations. Issues individual and class exemptions from regulations. Discloses government-required reports and provides compliance assistance to the public.

	2000 actual	2001 est.	2002 est.
Exemptions, determinations, interpretations, and regulations issued	1,220	1,172	1,184
Average days to process exemption requests	294	362	326
Benefit recoveries from customer assistance:			
National office	\$4,000,000	\$8,000,000	\$8,000,000
Inquiries received:			
National office	28,421	25,500	21,500

Program oversight.—Provides leadership, policy direction, strategic planning, and management of the pension and welfare benefits program. Provides administrative support for budget, debt collection, personnel, labor/employee relations, and other administrative activities, as well as technical program training related to the agency's enforcement, policy, legislative and regulatory functions.

Object Classification (in millions of dollars)

Identification code 16-1700-0-1-601	2000 actual	2001 est.	2002 est.
Direct obligations:			
11.1 Personnel compensation: Full-time permanent	45	50	53
12.1 Civilian personnel benefits	10	11	12
21.0 Travel and transportation of persons	3	3	3
23.1 Rental payments to GSA	5	5	5
23.3 Communications, utilities, and miscellaneous charges		1	1
24.0 Printing and reproduction	1	1	1
25.2 Other services	9	6	6
25.3 Purchases of goods and services from Government accounts	7	7	7
25.5 Research and development contracts	2	3	2
25.7 Operation and maintenance of equipment	13	17	15
26.0 Supplies and materials	1	1	1
31.0 Equipment	3	3	2
99.0 Subtotal, direct obligations	99	108	108
99.0 Reimbursable obligations	7	10	10
99.9 Total new obligations	106	118	118

Personnel Summary

Identification code 16-1700-0-1-601	2000 actual	2001 est.	2002 est.
1001 Total compensable workyears: Full-time equivalent employment	747	850	837

PENSION BENEFIT GUARANTY CORPORATION

Federal Funds

Public enterprise funds:

PENSION BENEFIT GUARANTY CORPORATION FUND

The Pension Benefit Guaranty Corporation is authorized to make such expenditures, including financial assistance authorized by section 104 of Public Law 96-364, within limits of funds and borrowing authority available to such Corporation, and in accord with law, and to make such contracts and commitments without regard to fiscal year limitations as provided by section 104 of the Government Corporation Control Act, as amended (31 U.S.C. 9104), as may be necessary in carrying out the program through September 30, [2001] 2002, for such Corporation: *Provided*, That not to exceed \$11,652,000 shall be available for administrative expenses of the Corporation: *Provided further*, That expenses of such Corporation in connection with the termination of pension plans, for the acquisition, protection or management, and investment of trust assets, and for benefits administration services shall be considered as non-administrative expenses for the purposes hereof, and excluded from the above limitation. (*Department of Labor Appropriations Act, 2001, as enacted by section 1(a)(1) of P.L. 106-554.*)

Program and Financing (in millions of dollars)

Identification code 16-4204-0-3-601	2000 actual	2001 est.	2002 est.
Obligations by program activity:			
09.01 Single employer program benefits payments	894	1,110	1,079
09.02 Multi-employer program financial assistance	91	6	6
09.03 Administrative expenses	11	12	12
09.04 Services related to terminations	164	179	178
10.00 Total new obligations	1,160	1,307	1,275
Budgetary resources available for obligation:			
21.40 Unobligated balance carried forward, start of year	9,056	10,408	11,637
22.00 Budget authority from offsetting collections	2,510	2,536	2,903
23.90 Total budgetary resources available for obligation	11,566	12,944	14,540
23.95 Total new obligations	-1,160	-1,307	-1,275
24.40 Unobligated balance carried forward, end of year	10,408	11,637	13,265
New budget authority (gross), detail:			
Discretionary:			
68.00 Spending authority from offsetting collections: Offsetting collections (cash)	11	12	12
Mandatory:			
69.00 Offsetting collections (cash)	2,499	2,524	2,891
70.00 Total new budget authority (gross)	2,510	2,536	2,903
Change in unpaid obligations:			
Unpaid obligations, start of year:			
72.40 Unpaid obligations, start of year	313	108	77
72.99 Obligated balance, start of year	313	108	77
73.10 Total new obligations	1,160	1,307	1,275
73.20 Total outlays (gross)	-1,365	-1,336	-1,299
Unpaid obligations, end of year:			
74.40 Unpaid obligations, end of year	108	77	53
74.99 Obligated balance, end of year	108	77	53
Outlays (gross), detail:			
86.90 Outlays from new discretionary authority	11	12	12
86.97 Outlays from new mandatory authority	1,354	1,324	1,287
87.00 Total outlays (gross)	1,365	1,336	1,299
Offsets:			
Against gross budget authority and outlays:			
Offsetting collections (cash) from:			
88.20 Interest on Federal securities	-937	-876	-1,004

Public enterprise funds—Continued**PENSION BENEFIT GUARANTY CORPORATION FUND—Continued****Program and Financing (in millions of dollars)—Continued**

Identification code 16-4204-0-3-601	2000 actual	2001 est.	2002 est.
Non-Federal sources:			
88.40 Premium income	-977	-835	-876
88.40 Benefit payment reimbursements	-520	-809	-845
88.40 Reimbursements from trust funds for services related to terminations	-76	-179	-178
88.40 Other Income		163	
88.90 Total, offsetting collections (cash)	-2,510	-2,536	-2,903
Net budget authority and outlays:			
89.00 Budget authority			
90.00 Outlays	-1,144	-1,200	-1,604
Memorandum (non-add) entries:			
92.01 Total investments, start of year: Federal securities: Par value	9,296	10,500	11,609
92.02 Total investments, end of year: Federal securities: Par value	10,500	11,609	13,212

Status of Direct Loans (in millions of dollars)

Identification code 16-4204-0-3-601	2000 actual	2001 est.	2002 est.
Cumulative balance of direct loans outstanding:			
1231 Disbursements: Direct loan disbursements	91	6	6
1263 Write-offs for default: Direct loans	-91	-6	-6

This wholly owned government corporation administers programs of mandatory insurance to prevent loss of pension benefits under covered private, defined-benefit pension plans if single-employer plans terminate or if multiemployer plans are unable to pay benefits.

Single employer program.—The single-employer program protects about 34 million participants in about 36,000 pension plans. Under this program, a company may voluntarily seek to terminate its plan, or the Pension Benefit Guaranty Corporation (PBGC) may seek termination under certain circumstances. The PBGC must seek termination when a plan cannot pay current benefits.

In a "standard" termination, plan assets must be sufficient to pay all benefits before the plan is allowed to end. That payment is in the form of an annuity purchased from an insurance company or a lump sum payment. After the payment is made, the PBGC guarantee ends. A plan that cannot pay all benefits may be ended by a "distress" termination, but only if the employer meets tests proving severe financial distress; for example, the likelihood that continuing the plan would force the company to shut down. If the terminated plan cannot pay at least the PBGC-guaranteed benefits, the PBGC uses its funds to ensure guaranteed benefits are paid.

	2000 actual	2001 est.	2002 est.
Government trusteeships at end of year	2,840	2,956	3,084
Participants in government trusteeships owed benefits	541,000	647,500	687,500
Retirees receiving monthly benefits	226,700	269,300	285,300

Multi-employer program.—The multiemployer insurance program protects about 8.8 million participants in about 1,800 plans. Multiemployer pension plans are maintained under collectively bargained agreements involving unrelated employers, generally in the same industry. If a PBGC-insured multiemployer plan is unable to pay guaranteed benefits when due, the PBGC will provide the plan with financial assistance to continue paying guaranteed benefits, ordinarily in the form of a loan to the plan. Twenty-five plans are expected to receive assistance in 2002.

Administrative expenses subject to limitation.—Provides for collection of nearly \$1 billion in premiums, accounting and auditing services, asset management, executive direction, and other support functions.

Services related to terminations.—This activity provides for needed, but unpredictable, costs related to benefits administration, actuarial services, managing the assets of trustee plans, and a share of other costs arising from plan termination. Funding includes enhancement in customer services to process final benefit determinations faster.

Plans terminated during the year:	2000 actual	2001 est.	2002 est.
With sufficient assets	1,882	1,900	1,900
Without sufficient assets	92	116	128
Time to replace initial with final benefit levels	4.9 yrs	3.6 yrs	3.0 yrs

Financing.—The primary source of financing is annual premiums paid by sponsors of ongoing covered plans, which vary according to the plans' funding level. Other sources of financing include assets from terminated plans, investment income, and amounts due PBGC from the sponsors of terminating plans. Also, PBGC is authorized to borrow up to \$100 million from the U.S. Treasury.

Operating results.—The following tables show the status of PBGC's trust funds and PBGC's operating results.

STATUS OF TRUST FUNDS

(In thousands of dollars)

	1999 actual	2000 actual	2001 est.	2002 est.
Assets:				
Cash	179,180	214,150	214,150	214,150
Investments	7,675,660	8,696,010	9,672,493	10,290,989
Receivables:				
Due from Pension Benefit Guaranty Corporation	3,301,510	2,102,070	2,726,717	3,350,874
Due from employers—terminated plans	1,782,490	1,878,610	49,573	50,097
Assets of pretrusteed plans	41,070	84,040	702,456	400,373
Other assets	56,680	65,180	65,180	65,180
Total assets	13,036,590	13,040,060	13,430,569	14,371,663
Liabilities:				
Estimate of future benefits—terminated plans	10,033,160	9,818,170	13,161,370	14,221,423
Estimate of probable terminations (net claims for)	2,850,780	2,752,390	118,960	0
Other liabilities	152,650	469,500	150,240	150,240
Total liabilities	13,036,590	13,040,060	13,430,570	14,371,663

CHANGE IN PBGC'S LIABILITY UNDER TERMINATED PLANS

(In thousands of dollars)

	1999 actual	2000 actual	2001 est.	2002 est.
Liability, beginning of year	4,361,140	2,214,000	1,053,060	2,460,257
Liability incurred due to plan terminations				
(New liabilities assumed)	389,600	-41,550	1,238,979	583,940
(Plan assets acquired)	664,600	410,620	3,610,023	1,143,410
(Recoveries from employers, net)	-275,060	-275,710	-2,168,824	-507,810
Operating loss of trust fund	60	-176,460	-202,220	-51,660
Benefit payments	-2,014,600	-746,400	329,601	375,238
	-522,140	-372,990	-161,382	-216,062
Liability, end of year	2,214,000	1,053,060	2,460,257	3,203,374

Statement of Operations (in millions of dollars)

Identification code 16-4204-0-3-601	1999 actual	2000 actual	2001 est.	2002 est.
Revenue:				
0101 Premium income	925	832	951	845
0101 Investment income	-893	1,102	878	1,004
0101 Other income	1	1		
Expense:				
0102 Trust fund operating loss	2,015	746	-330	-375
0102 Net liability due to plan terminations	-384	-105	-1,239	-584
0102 Provision for probable terminations	340	185	783	119
0102 Change in allowance for uncollectible financial assistance	-109	-26	-30	-28
0102 Administrative expenses	-12	-11	-12	-12
0105 Net income or loss (-)	1,883	2,724	1,001	969
0191 Total revenues	33	1,935	1,829	1,849
0192 Total expenses	1,850	789	-828	-880

0199	Total comprehensive income	1,883	2,724	1,001	969
------	----------------------------------	-------	-------	-------	-----

Balance Sheet (in millions of dollars)

Identification code 16-4204-0-3-601	1999 actual	2000 actual	2001 est.	2002 est.	
ASSETS:					
Federal assets:					
1101	Fund balances with Treasury	1	1	1	1
Investments in US securities:					
Treasury securities, par:					
1102	Treasury securities, par	9,296	10,500	11,815	13,153
1102	Treasury securities, unamortized discount (-)/premium (+)	1,329	1,433	1,905	2,236
1106	Receivables, net	162	338	379	131
1206	Non-Federal assets: Receivables, net	317	319		
Net value of assets related to pre-1992 direct loans receivable and acquired defaulted guaranteed loans receivable:					
1601	Direct loans, gross	43	47	47	47
1602	Interest receivable	33	40	40	40
1603	Allowance for estimated uncollectible loans and interest (-)	-76	-87	-87	-87
1699	Value of assets related to direct loans		-40	-40	-40
Other Federal assets:					
1801	Cash and other monetary assets	164	134	134	134
1803	Property, plant and equipment, net		2	2	2
1901	Other assets				194
1999	Total assets	11,269	12,727	14,236	15,851
LIABILITIES:					
Non-Federal liabilities:					
2201	Accounts payable	194	240	187	187
2206	Pension and other actuarial liabilities	3,840	2,516	3,125	3,771
2999	Total liabilities	4,034	2,756	3,312	3,958
NET POSITION:					
3300	Cumulative results of operations	7,235	9,971	10,922	11,892
3999	Total net position	7,235	9,971	10,922	11,892
4999	Total liabilities and net position	11,269	12,727	14,234	15,850

Object Classification (in millions of dollars)

Identification code 16-4204-0-3-601	2000 actual	2001 est.	2002 est.	
Personnel compensation:				
11.1	Full-time permanent	47	49	50
11.3	Other than full-time permanent	2	2	2
11.5	Other personnel compensation	1	2	2
11.9	Total personnel compensation	50	53	54
12.1	Civilian personnel benefits	11	11	12
21.0	Travel and transportation of persons	1	1	1
23.2	Rental payments to others	12	12	12
23.3	Communications, utilities, and miscellaneous charges	3	3	3
24.0	Printing and reproduction	1	1	1
25.2	Other services	93	106	102
25.3	Purchases of goods and services from Government accounts	1	1	1
26.0	Supplies and materials	2	2	1
31.0	Equipment	2	2	3
33.0	Investments and loans	91	6	6
42.0	Insurance claims and indemnities	893	1,109	1,079
99.0	Subtotal, reimbursable obligations	1,160	1,307	1,275
99.9	Total new obligations	1,160	1,307	1,275

Personnel Summary

Identification code 16-4204-0-3-601	2000 actual	2001 est.	2002 est.	
2001	Total compensable workyears: Full-time equivalent employment	724	754	754

EMPLOYMENT STANDARDS ADMINISTRATION

Federal Funds

General and special funds:

SALARIES AND EXPENSES

For necessary expenses for the Employment Standards Administration, including reimbursement to State, Federal, and local agencies and their employees for inspection services rendered, **[\$361,491,000]** \$282,453,000, together with **[\$1,985,000]** \$1,981,000 which may be expended from the Special Fund in accordance with sections 39(c), 44(d) and 44(j) of the Longshore and Harbor Workers' Compensation Act; and in addition, \$80,281,000, to be transferred from the Employees' Compensation Fund as authorized by 5 U.S.C. 8147, as amended by this Act: Provided, That \$2,000,000 shall be for the development of an alternative system for the electronic submission of reports required to be filed under the Labor-Management Reporting and Disclosure Act of 1959, as amended, and for a computer database of the information for each submission by whatever means, that is indexed and easily searchable by the public via the Internet: *Provided further*, That the Secretary of Labor is authorized to accept, retain, and spend, until expended, in the name of the Department of Labor, all sums of money ordered to be paid to the Secretary of Labor, in accordance with the terms of the Consent Judgment in Civil Action No. 91-0027 of the United States District Court for the District of the Northern Mariana Islands (May 21, 1992): *Provided further*, That the Secretary of Labor is authorized to establish and, in accordance with 31 U.S.C. 3302, collect and deposit in the Treasury fees for processing applications and issuing certificates under sections 11(d) and 14 of the Fair Labor Standards Act of 1938, as amended (29 U.S.C. 211(d) and 214) and for processing applications and issuing registrations under title I of the Migrant and Seasonal Agricultural Worker Protection Act (29 U.S.C. 1801 et seq.). (*Department of Labor Appropriations Act, 2001, as enacted by section 1(a)(1) of P.L. 106-554.*)

Program and Financing (in millions of dollars)

Identification code 16-0105-0-1-505	2000 actual	2001 est.	2002 est.	
Obligations by program activity:				
Direct program:				
00.01	Enforcement of wage and hour standards	149	166	169
00.02	Federal contractor EEO standards enforcement	73	76	76
00.03	Federal programs for workers' compensation	110	121	43
00.04	Program direction and support	13	13	13
00.05	Labor-management standards	29	31	31
09.01	Reimbursable program	4	5	6
09.41	Reimbursable program—Federal Employees' Compensation Act			80
10.00	Total new obligations	378	412	418

Budgetary resources available for obligation:

21.40	Unobligated balance carried forward, start of year	3	4	4
22.00	New budget authority (gross)	380	412	417
23.90	Total budgetary resources available for obligation	383	416	421
23.95	Total new obligations	-378	-412	-418
24.40	Unobligated balance carried forward, end of year	4	4	4

New budget authority (gross), detail:

Discretionary:				
40.00	Appropriation	337	361	282
Mandatory:				
60.25	Appropriation (special fund, indefinite)	8	13	16
Spending authority from offsetting collections:				
Discretionary:				
68.00	Offsetting collections (cash)	35	38	39
68.62	Transferred from other accounts			80
68.90	Spending authority from offsetting collections (total discretionary)	35	38	119
70.00	Total new budget authority (gross)	380	412	417

Change in unpaid obligations:

Unpaid obligations, start of year:				
72.40	Unpaid obligations, start of year	33	41	38
72.99	Obligated balance, start of year	33	41	38
73.10	Total new obligations	378	412	418

General and special funds—Continued

SALARIES AND EXPENSES—Continued

Program and Financing (in millions of dollars)—Continued

Identification code 16-0105-0-1-505	2000 actual	2001 est.	2002 est.
73.20 Total outlays (gross)	-370	-414	-415
Unpaid obligations, end of year:			
74.40 Unpaid obligations, end of year	41	38	40
74.99 Obligated balance, end of year	41	38	40
Outlays (gross), detail:			
86.90 Outlays from new discretionary authority	337	374	375
86.93 Outlays from discretionary balances	28	28	22
86.97 Outlays from new mandatory authority	5	11	16
87.00 Total outlays (gross)	370	414	415
Offsets:			
Against gross budget authority and outlays:			
Offsetting collections (cash) from:			
88.00 Federal sources	-33	-36	-37
88.40 Non-Federal sources	-2	-2	-2
88.90 Total, offsetting collections (cash)	-35	-38	-39
Net budget authority and outlays:			
89.00 Budget authority	345	374	378
90.00 Outlays	334	376	376

Enforcement of wage and hour standards.—The Wage and Hour Division works to obtain and encourage compliance with the minimum wage, overtime, child labor, and other employment standards under the Fair Labor Standards Act, Migrant and Seasonal Agricultural Worker Protection Act, the Family and Medical Leave Act, certain provisions of the Immigration and Nationality Act, the wage garnishment provisions in Title III of the Consumer Credit Protection Act, and the Employee Polygraph Protection Act. Prevailing wages are determined and employment standards enforced under various Government contract wage standards. In 2002, approximately 236,000 persons are expected to be aided under the Fair Labor Standards Act through securing agreements with firms to pay back wages owed to their workers. In government contract compliance actions, about 23,000 persons will be aided through securing agreements to pay wages owed to workers. Under the Migrant and Seasonal Agricultural Worker Protection Act program, approximately 2,500 investigations and 900 housing inspections will be completed. In the course of all on-site investigations, investigators will routinely check for employer compliance with child labor standards and, in all “directed” (non-complaint) investigations, for compliance with the employment eligibility verification recordkeeping requirements of the Immigration and Nationality Act. Resources will be earmarked for Davis-Bacon wage survey/wage determination reengineering and reinvention in FY 2002. The reengineering efforts will be implemented in FY 2002. The Budget maintains resources for the Wage and Hour Division which are assigned to areas where employment of illegal immigrants is most prevalent. The targeting of labor standards enforcement efforts in those industries and geographic areas where unauthorized workers are most prevalent will help to reduce the economic incentive for such illegal employment practices and will, in turn, help reduce illegal immigration. FY 2001 and FY 2002 include fees paid by employers applying for foreign workers under the H1-b program.

Federal contractor Equal Employment Opportunity (EEO) standards enforcement.—The Office of Federal Contract Compliance Programs (OFCCP) is responsible for ensuring equal opportunity and non-discrimination in employment based on race, sex, religion, color, national origin, disability or veteran status by Federal contractors and subcontractors at 200,000 work-sites with a total workforce of 26 million persons. The

agency conducts a “tiered review” program of compliance evaluations and complaint investigations under existing procurement and civil rights statutes and regulations per the authority of Executive Orders 11246 and 11375. The agency enforces the nondiscrimination provisions of the Rehabilitation Act of 1973. OFCCP shares the responsibility of enhancing job opportunities for persons with disabilities with the Office of Disability Employment Policy. OFCCP is also an agent of the Equal Employment Opportunity Commission in the enforcement of the Americans with Disabilities Act of 1990. It ensures that contractual provisions of the Vietnam Era Veterans Readjustment Assistance Act of 1974 are followed through the employment and advancement in employment of certain disabled and Vietnam Era Veterans.

OFCCP is committed to continuing its successful nationwide ombudsman program available to all Federal contractors, subcontractors and their employees. OFCCP will maintain reduced reporting requirements under regulation 60-2. OFCCP ensures that Federal contractors and subcontractors are provided linkage recruitment sources for hiring and advancement of minorities, women, veterans and individuals with disabilities. OFCCP assists Federal contractors and subcontractors to achieve compliance by improving consistency, quality and customer service in the National Office and in each Regional Office. The agency provides technical assistance through Industry Liaison Groups to Federal contractors in understanding regulatory requirements. Additionally, agency resources are better allocated through the use of Equal Opportunity (EO) Survey data. The EO Survey encourages self audits and voluntary compliance. Such public education and outreach to our constituents is part of a continuing effort to increase compliance through enhanced industry partnership and compliance assistance. In 2002, approximately 2,176,011 individuals will be directly aided through 6,979 compliance reviews, 306 complaint investigations, and 3,520 other compliance actions.

Federal programs for workers' compensation.—Under this activity, the Employment Standards Administration administers the Federal Employees' Compensation Act, the Longshore and Harbor Workers' Compensation Act, and the benefit provisions of the Federal Mine Safety and Health Act of 1977. These programs ensure that eligible disabled and injured workers or their survivors receive compensation and medical benefits and a range of services including rehabilitation, supervision of medical care, and technical and advisory counseling to which they are entitled. Monitoring services are provided with respect to State workers' compensation laws.

Program direction and support.—This activity includes planning, personnel management, financial management, and Federal/State liaison programs, management systems implementation, and data processing operations. Major goals in 2002 will include the continued efforts to eliminate internal fraud, waste, and mismanagement; the improvement of management information, automated data processing, and program and fiscal accountability; and legislative and regulatory improvements.

Labor-management standards.—The Office of Labor-Management Standards (OLMS) receives and discloses statutorily required union financial reports; audits union financial records and investigates possible embezzlements of union funds; conducts union officer election investigations; supervises reruns of union officer elections after court determinations that elections were not conducted in accordance with the Labor-Management Reporting and Disclosure Act; and administers the statutory program to certify employee protection provisions under various Federally-sponsored transportation programs. In FY 2002, OLMS expects to process 36,000 reports and conduct a total of 3,541 investigations, audits, and supervised elections.

Object Classification (in millions of dollars)

Identification code 16-0105-0-1-505	2000 actual	2001 est.	2002 est.
Direct obligations:			
Personnel compensation:			
11.1 Full-time permanent	202	216	177
11.3 Other than full-time permanent	3	2	2
11.5 Other personnel compensation	4	2	2
11.9 Total personnel compensation	209	220	181
12.1 Civilian personnel benefits	47	49	40
21.0 Travel and transportation of persons	8	10	8
22.0 Transportation of things	1		
23.1 Rental payments to GSA	25	26	22
23.2 Rental payments to others	1		
23.3 Communications, utilities, and miscellaneous charges	4	7	6
24.0 Printing and reproduction	1	1	1
25.1 Advisory and assistance services	3		
25.2 Other services	4	11	7
25.3 Purchases of goods and services from Government accounts	32	31	25
25.7 Operation and maintenance of equipment	28	37	30
26.0 Supplies and materials	2	2	1
31.0 Equipment	7	6	3
99.0 Subtotal, direct obligations	372	400	324
99.0 Reimbursable obligations	4	5	85
Allocation Account:			
11.1 Personnel compensation: Full-time permanent	1	1	3
25.1 Advisory and assistance services		1	
25.2 Other services		2	2
25.7 Operation and maintenance of equipment	1	2	3
31.0 Equipment		1	
99.0 Subtotal, allocation account	2	7	8
99.5 Below reporting threshold			1
99.9 Total new obligations	378	412	418

Personnel Summary

Identification code 16-0105-0-1-505	2000 actual	2001 est.	2002 est.
Direct:			
1001 Total compensable workyears: Full-time equivalent employment	3,707	3,934	2,996
Reimbursable:			
2001 Total compensable workyears: Full-time equivalent employment	17	17	862

SPECIAL BENEFITS

(INCLUDING TRANSFER OF FUNDS)

For the payment of compensation, benefits, and expenses (except administrative expenses) accruing during the current or any prior fiscal year authorized by title 5, chapter 81 of the United States Code; continuation of benefits as provided for under the heading "Civilian War Benefits" in the Federal Security Agency Appropriation Act, 1947; the Employees' Compensation Commission Appropriation Act, 1944; sections 4(c) and 5(f) of the War Claims Act of 1948 (50 U.S.C. App. 2012); and 50 percent of the additional compensation and benefits required by section 10(h) of the Longshore and Harbor Workers' Compensation Act, as amended, [\$56,000,000] \$121,000,000 together with such amounts as may be necessary to be charged to the subsequent year appropriation for the payment of compensation and other benefits for any period subsequent to August 15 of the current year: *Provided*, That amounts appropriated may be used under section 8104 of title 5, United States Code, by the Secretary of Labor to reimburse an employer, who is not the employer at the time of injury, for portions of the salary of a reemployed, disabled beneficiary: *Provided further*, That balances of reimbursements unobligated on September 30, [2000] 2001, shall remain available until expended for the payment of compensation, benefits, and expenses: *Provided further*, That in addition there shall be transferred to this appropriation from the Postal Service and from any other corporation or instrumentality required under section 8147(c) of title 5, United States Code, to pay an amount for its fair share of the cost of administration, such sums as the Secretary determines to be the cost of administration for employees of such fair share entities through September 30, [2001] 2002: *Provided further*, That of those funds trans-

ferred to this account from the fair share entities to pay the cost of administration, [\$34,910,000] of the Federal Employees' Compensation Act, \$36,696,000 shall be made available to the Secretary as follows: (1) for the operation of and enhancement to the automated data processing systems, including document imaging, medical bill review, and periodic roll management, in support of Federal Employees' Compensation Act administration, \$23,371,000; (2) for and conversion to a paperless office, [\$7,005,000] \$24,522,000; (3) for medical bill review and periodic roll management, \$11,474,000; (4) for communications redesign, [\$1,750,000] \$700,000; and (5) (4) the remaining funds shall be paid into the Treasury as miscellaneous receipts: *Provided further*, That the Secretary may require that any person filing a notice of injury or a claim for benefits under chapter 81 of title 5, United States Code, or 33 U.S.C. 901 et seq., provide as part of such notice and claim, such identifying information (including Social Security account number) as such regulations may prescribe. (Department of Labor Appropriations Act, 2001, as enacted by section 1(a)(1) of P.L. 106-554.)

Program and Financing (in millions of dollars)

Identification code 16-1521-0-1-600	2000 actual	2001 est.	2002 est.
Obligations by program activity:			
00.01 Longshore and harbor workers' compensation benefits	3	3	3
00.02 Federal Employees' Compensation Act benefits	2,100	2,175	2,223
10.00 Total new obligations	2,103	2,178	2,226
Budgetary resources available for obligation:			
21.40 Unobligated balance carried forward, start of year	1,130	1,142	1,065
22.00 New budget authority (gross)	2,113	2,101	2,203
22.10 Resources available from recoveries of prior year obligations	1		
23.90 Total budgetary resources available for obligation	3,244	3,243	3,268
23.95 Total new obligations	-2,103	-2,178	-2,226
24.40 Unobligated balance carried forward, end of year	1,142	1,065	1,042

New budget authority (gross), detail:

Mandatory:			
60.00 Appropriation	79	56	121
Spending authority from offsetting collections:			
Discretionary:			
68.00 Offsetting collections (cash)			80
68.61 Transferred to other accounts			-80
68.90 Spending authority from offsetting collections (total discretionary)			
Mandatory:			
69.00 Offsetting collections (cash)	2,034	2,045	2,082
70.00 Total new budget authority (gross)	2,113	2,101	2,203

Change in unpaid obligations:

Unpaid obligations, start of year:			
72.40 Unpaid obligations, start of year	-4	39	39
72.99 Obligated balance, start of year	-4	39	39
73.10 Total new obligations	2,103	2,178	2,226
73.20 Total outlays (gross)	-2,059	-2,178	-2,226
73.45 Recoveries of prior year obligations	-1		
Unpaid obligations, end of year:			
74.40 Unpaid obligations, end of year	39	39	39
74.99 Obligated balance, end of year	39	39	39

Outlays (gross), detail:

86.97 Outlays from new mandatory authority	933	1,036	1,158
86.98 Outlays from mandatory balances	1,126	1,142	1,067
87.00 Total outlays (gross)	2,059	2,178	2,226

Offsets:

Against gross budget authority and outlays:			
Offsetting collections (cash) from:			
Federal sources:			
88.00 Federal sources	-1,364	-1,374	-1,388
88.00 Federal sources			-80
88.40 Non-Federal sources	-670	-671	-694
88.90 Total, offsetting collections (cash)	-2,034	-2,045	-2,162

General and special funds—Continued

SPECIAL BENEFITS—Continued

(INCLUDING TRANSFER OF FUNDS)—Continued

Program and Financing (in millions of dollars)—Continued

Identification code 16-1521-0-1-600	2000 actual	2001 est.	2002 est.
Net budget authority and outlays:			
89.00 Budget authority	79	56	41
90.00 Outlays	25	133	64

Federal Employees' Compensation Act benefits.—Under the Federal Employees' Compensation Act program, income is replaced if a job injury results in time away from work. Medical bills arising from compensable job injuries are also paid. Not all benefits are paid by the program since the first 45 days of disability are usually covered by keeping injured workers in pay status with their employing agencies. In 2002, 170,000 injured federal workers or their survivors will file claims; 53,500 will receive long-term wage replacement benefits for job-related injuries, diseases, or deaths. Most of the costs of this account are charged back to the employing agencies of beneficiaries.

FEDERAL EMPLOYEES' COMPENSATION WORKLOAD

	2000 actual	2001 est.	2002 est.
Wage-loss claims received	21,899	22,000	21,000
Compensation and medical payments	3,123,307	3,100,000	3,100,000
Cases received	174,471	172,000	170,000
Periodic payment cases	54,709	54,000	53,500

Longshore and harbor workers' compensation benefits.—Under the Longshore and Harbor Workers' Compensation Act, as amended, the Federal Government pays from direct appropriations one-half of the increased benefits provided by the amendments for persons on the rolls prior to 1972. The remainder is provided from the special fund which is financed by private employers assessed at the beginning of each calendar year for their proportionate share of these payments.

Object Classification (in millions of dollars)

Identification code 16-1521-0-1-600	2000 actual	2001 est.	2002 est.
Direct obligations:			
11.1 Personnel compensation: Full-time permanent	6	6	7
12.1 Civilian personnel benefits	1	2	2
23.3 Communications, utilities, and miscellaneous charges		1	1
25.2 Other services		2	2
25.3 Purchases of goods and services from Government accounts	1	1	1
25.7 Operation and maintenance of equipment	9	14	14
31.0 Equipment	4	8	9
42.0 Insurance claims and indemnities	2,082	2,143	2,189
99.0 Subtotal, direct obligations	2,103	2,177	2,225
99.5 Below reporting threshold		1	1
99.9 Total new obligations	2,103	2,178	2,226

Personnel Summary

Identification code 16-1521-0-1-600	2000 actual	2001 est.	2002 est.
1001 Total compensable workyears: Full-time equivalent employment	121	133	133

ENERGY EMPLOYEES OCCUPATIONAL ILLNESS COMPENSATION FUND

Program and Financing (in millions of dollars)

Identification code 16-1523-0-1-053	2000 actual	2001 est.	2002 est.
Obligations by program activity:			
00.01 Benefits for energy employees		304	524

00.02 RECA supplemental benefits	54	73
10.00 Total new obligations (object class 42.0)	358	597

Budgetary resources available for obligation:

22.00 New budget authority (gross)	358	597
23.95 Total new obligations	—358	—597

New budget authority (gross), detail:

Mandatory:		
60.05 Appropriation (indefinite)	358	597

Change in unpaid obligations:

73.10 Total new obligations	358	597
73.20 Total outlays (gross)	—358	—597

Outlays (gross), detail:

86.97 Outlays from new mandatory authority	358	597
--	-----	-----

Net budget authority and outlays:

89.00 Budget authority	358	597
90.00 Outlays	358	597

Energy Employees' Compensation Act benefits.—The Department of Labor has been delegated responsibility to adjudicate and administer claims for benefits under the Energy Employees Occupational Illness Compensation Program Act of 2000. Beginning July 31, 2001, claims will be filed by employees or survivors of employees of the Department of Energy (DOE) and of private companies under contract with DOE who suffer from a radiation-related cancer, beryllium-related disease, or chronic silicosis as a result of their work in producing or testing nuclear weapons. The Act authorizes payment of a lump sum \$150,000 and reimbursement of medical expenses.

ADMINISTRATIVE EXPENSES, ENERGY EMPLOYEES OCCUPATIONAL ILLNESS COMPENSATION FUND

[SEC. 151. (a) There is hereby appropriated to a separate account to be established in the Department of Labor for expenses of administering] *For necessary expenses to administer the Energy Employees Occupational Illness Compensation Act, [\$60,400,000] \$136,000,000, to remain available until expended: Provided, That the Secretary of Labor is authorized to transfer to any Executive agency with authority under the Energy Employees Occupational Illness Compensation Act, including within the Department of Labor, such sums as may be necessary in FY [2001] 2002 to carry out those authorities: Provided further: That the Secretary may require that any person filing a claim for benefits under the Act provide as part of such claim, such identifying information (including Social Security account number) as may be prescribed.*

[(b) For purposes of the Balanced Budget and Emergency Deficit Control Act of 1985, amounts appropriated under subsection (a) shall be direct spending: *Provided, That amounts appropriated annually thereafter for such administrative expenses shall be direct spending.] (Division B, Miscellaneous Appropriations Act, 2001, as enacted by section 1(a)(4) of P.L. 106-554.)*

Program and Financing (in millions of dollars)

Identification code 16-1524-0-1-053	2000 actual	2001 est.	2002 est.
Obligations by program activity:			
10.00 Total new obligations		20	120

Budgetary resources available for obligation:

21.40 Unobligated balance carried forward, start of year			30
22.00 New budget authority (gross)		50	136
23.90 Total budgetary resources available for obligation		50	166
23.95 Total new obligations		—20	—120
24.40 Unobligated balance carried forward, end of year		30	46

New budget authority (gross), detail:

Mandatory:		
60.00 Appropriation	60	136
61.00 Transferred to other accounts	—10	
62.50 Appropriation (total mandatory)	50	136

Change in unpaid obligations:			
Unpaid obligations, start of year:			
72.40	Unpaid obligations, start of year		5
72.99	Obligated balance, start of year		5
73.10	Total new obligations	20	120
73.20	Total outlays (gross)	-15	-120
Unpaid obligations, end of year:			
74.40	Unpaid obligations, end of year	5	5
74.99	Obligated balance, end of year	5	5
Outlays (gross), detail:			
86.97	Outlays from new mandatory authority	15	95
86.98	Outlays from mandatory balances		25
87.00	Total outlays (gross)	15	120
Net budget authority and outlays:			
89.00	Budget authority	50	136
90.00	Outlays	15	120

Energy Employees Occupational Illness Compensation Program Act of 2000 (EEOICPA) administration.—Under Executive Order 13179 the Secretary of Labor is assigned primary responsibility for administering the Energy Employees Compensation program, while other responsibilities have been delegated to the Departments of Health and Human Services (HHS), Energy (DOE), and Justice (DOJ). The Office of Workers' Compensation Programs (OWCP) in the Department of Labor is responsible for claims adjudication, and award and payment of compensation and medical benefits. The Office of Solicitor provides legal support and represents the Department in claimant appeals of OWCP decisions. Existence of occupational disease is determined under HHS regulatory guidelines, including reconstructions of radiation exposures carried out by HHS. DOE is responsible for providing exposure histories at employment facilities covered under the Act, as well as other employment information. DOJ assists claimants who have been awarded compensation under the Radiation Exposure Compensation Act (RECA) to file for additional compensation, including medical benefits, under EEOICPA.

Object Classification (in millions of dollars)			
Identification code 16-1524-0-1-053		2000 actual	2001 est. 2002 est.
11.1	Personnel compensation: Full-time permanent		5 26
12.1	Civilian personnel benefits		2 7
21.0	Travel and transportation of persons		1 1
23.1	Rental payments to GSA		3 4
23.3	Communications, utilities, and miscellaneous charges		1 1
25.2	Other services		1 1
25.3	Purchases of goods and services from Government accounts		2 70
25.7	Operation and maintenance of equipment		1 3
26.0	Supplies and materials		1 1
31.0	Equipment		5 6
99.9	Total new obligations		20 120

Personnel Summary			
Identification code 16-1524-0-1-053		2000 actual	2001 est. 2002 est.
1001	Total compensable workyears: Full-time equivalent employment		250 413

PANAMA CANAL COMMISSION COMPENSATION FUND

Unavailable Collections (in millions of dollars)			
Identification code 16-5155-0-2-602		2000 actual	2001 est. 2002 est.
01.99	Balance, start of year		
Receipts:			
02.41	Interest on investments, Panama Canal Comm., Labor	5	7 7

Appropriations:			
05.00	Panama Canal Commission compensation fund	-5	-7 -7
07.99	Balance, end of year		

Program and Financing (in millions of dollars)			
Identification code 16-5155-0-2-602		2000 actual	2001 est. 2002 est.
Obligations by program activity:			
10.00	Total new obligations (object class 42.0)	6	6 7
Budgetary resources available for obligation:			
21.40	Unobligated balance carried forward, start of year	79	78 79
22.00	New budget authority (gross)	5	7 7
23.90	Total budgetary resources available for obligation	84	85 86
23.95	Total new obligations	-6	-6 -7
24.40	Unobligated balance carried forward, end of year	78	79 80
New budget authority (gross), detail:			
Mandatory:			
60.25	Appropriation (special fund, indefinite)	5	7 7
Change in unpaid obligations:			
73.10	Total new obligations	6	6 7
73.20	Total outlays (gross)	-6	-7 -7
Outlays (gross), detail:			
86.97	Outlays from new mandatory authority	5	7 7
86.98	Outlays from mandatory balances	1	
87.00	Total outlays (gross)	6	7 7
Net budget authority and outlays:			
89.00	Budget authority	5	7 7
90.00	Outlays	6	7 7
Memorandum (non-add) entries:			
92.01	Total investments, start of year: Federal securities: Par value	79	78 80
92.02	Total investments, end of year: Federal securities: Par value	78	80 80

This fund was established to provide for the accumulation of funds to meet the Panama Canal Commission's obligations to defray costs of workers' compensation which will accrue pursuant to the Federal Employees' Compensation Act (FECA). On December 31, 1999, the Commission was dissolved as set forth in the Panama Canal Treaty of 1977, and the liability of the Commission for payments beyond that date will not end with its termination. The establishment of this fund, into which funds will be deposited on a regular basis by the Commission, is in conjunction with the transfer of the administration of the FECA program from the Commission to the Department of Labor effective January 1, 1989.

Trust Funds

BLACK LUNG DISABILITY TRUST FUND
(INCLUDING TRANSFER OF FUNDS)

[For payments from the Black Lung Disability Trust Fund, \$1,028,000,000, of which \$975,343,000 shall be available until September 30, 2002, for payment of all benefits as authorized by section 9501(d)(1), (2), (4), and (7) of the Internal Revenue Code of 1954, as amended, and interest on advances as authorized by section 9501(c)(2) of that Act, and of which \$30,393,000 shall be available for transfer to Employment Standards Administration, Salaries and Expenses, \$21,590,000 for transfer to Departmental Management, Salaries and Expenses, \$318,000 for transfer to Departmental Management, Office of Inspector General, and \$356,000 for payment into miscellaneous receipts for the expenses of the Department of Treasury, for expenses of operation and administration of the Black Lung Benefits program as authorized by section 9501(d)(5) of that Act: *Provided*, That, in addition, such amounts as may be necessary may be charged to the subsequent year appropriation for the payment

BLACK LUNG DISABILITY TRUST FUND—Continued
(INCLUDING TRANSFER OF FUNDS)—Continued

of compensation, interest, or other benefits for any period subsequent to August 15 of the current year.】

Beginning in fiscal year 2002 and thereafter, such sums as may be necessary from the Black Lung Disability Trust Fund, to remain available until expended, for payment of all benefits authorized by section 9501(d) (1), (2), (4), and (7), of the Internal Revenue Code of 1954, as amended; and interest on advances as authorized by section 9501(c)(2) of that Act. In addition, the following amounts shall be available from the Fund for fiscal year 2002 for expenses of operation and administration of the Black Lung Benefits program as authorized by section 9501(d)(5) of that Act: \$31,443,000 for transfer to the Employment Standards Administration, "Salaries and Expenses"; \$22,590,000 for transfer to Departmental Management, "Salaries and Expenses"; \$328,000 for transfer to Departmental Management, "Office of Inspector General"; and \$356,000 for payments into miscellaneous receipts for the expenses of the Department of Treasury. (Department of Labor Appropriations Act, 2001, as enacted by section 1(a)(1) of P.L. 106-554.)

Unavailable Collections (in millions of dollars)

Identification code 20-8144-0-7-601	2000 actual	2001 est.	2002 est.
01.99 Balance, start of year	21	23	23
Receipts:			
02.00 Transfer from general fund, Black Lung Benefits Revenue Act taxes	518	555	570
02.20 Miscellaneous interest	2	2	2
02.99 Total receipts and collections	520	557	572
04.00 Total: Balances and collections	541	580	595
Appropriations:			
05.00 Administrative Expenses	-518	-557	-572
05.99 Total appropriations	-518	-557	-572
07.99 Balance, end of year	23	23	23

Program and Financing (in millions of dollars)

Identification code 20-8144-0-7-601	2000 actual	2001 est.	2002 est.
Obligations by program activity:			
00.01 Disabled coal miners benefits	417	407	388
00.02 Administrative expenses	50	53	55
00.03 Interest on advances	541	568	593
10.00 Total new obligations	1,008	1,028	1,036
Budgetary resources available for obligation:			
22.00 New budget authority (gross)	1,008	1,028	1,036
23.95 Total new obligations	-1,008	-1,028	-1,036

New budget authority (gross), detail:

Identification code 20-8144-0-7-601	2000 actual	2001 est.	2002 est.
Mandatory:			
60.26 Appropriation (trust fund, definite)	50	53	55
60.27 Appropriation (trust fund, indefinite)	468	504	517
62.50 Appropriation (total mandatory)	518	557	572
67.15 Authority to borrow (indefinite)	490	471	464
70.00 Total new budget authority (gross)	1,008	1,028	1,036

Change in unpaid obligations:

73.10 Total new obligations	1,008	1,028	1,036
73.20 Total outlays (gross)	-1,008	-1,028	-1,036

Outlays (gross), detail:

86.97 Outlays from new mandatory authority	1,008	1,028	1,036
--	-------	-------	-------

Net budget authority and outlays:

89.00 Budget authority	1,008	1,028	1,036
90.00 Outlays	1,008	1,028	1,036

The trust fund consists of all moneys collected from the coal mine industry under the provisions of the Black Lung Benefits Revenue Act of 1981, as amended by the Consolidated Omnibus Budget Reconciliation Act of 1985, in the form

of an excise tax on mined coal. These moneys are expended to pay compensation, medical, and survivor benefits to eligible miners and their survivors, where mine employment terminated prior to 1970 or where no mine operator can be assigned liability. In addition, the fund pays all administrative costs incurred in the operation of part C of the Black Lung program. The fund is administered jointly by the Secretaries of Labor, the Treasury, and Health and Human Services. The Benefits Revenue Act provides for repayable advances to the fund in the event fund resources will not be adequate to meet program obligations. Such advances are to be repaid with interest. The outstanding debt at the end of each year was: 1981, \$1,510 million; 1982, \$1,793 million; 1983, \$2,151 million; 1984, \$2,497 million; 1985, \$2,833 million; 1986, \$2,884 million; 1987, \$2,952 million; 1988, \$2,993 million; 1989, \$3,049 million; 1990, \$3,049 million; 1991, \$3,266 million; 1992, \$3,606 million; 1993, \$3,949 million; 1994, \$4,363 million; 1995, \$4,738 million; 1996, \$5,112 million; 1997, \$5,487 million; 1998, \$5,857 million; 1999, \$6,259 million; and 2000, \$6,749 million. It is estimated to be \$7,219 million in 2001 and \$7,683 million in 2002.

BLACK LUNG DISABILITY TRUST FUND WORKLOAD

	2000 actual	2001 est.	2002 est.
Claims received	6,351	8,100	8,100
Claims in payment status	51,657	49,000	46,500
Medical benefits only recipients	9,531	8,000	6,750

Status of Funds (in millions of dollars)

Identification code 20-8144-0-7-601	2000 actual	2001 est.	2002 est.
Unexpended balance, start of year:			
0100 Treasury balance	20	22	22
0105 Outstanding debt to Treasury	-6,259	-6,749	-7,219
0199 Total balance, start of year	-6,238	-6,726	-7,196
Cash income during the year:			
Current law:			
Receipts:			
1200 Transfer from general fund, Black Lung Benefits Revenue Act taxes	518	555	570
Offsetting receipts (proprietary):			
1220 Miscellaneous interest, Black Lung fund	2	2	2
1299 Income under present law	520	557	572
Cash outgo during year:			
Current law:			
4500 Black lung disability trust fund	-1,008	-1,028	-1,036
Unexpended balance, end of year:			
8700 Uninvested balance	22	22	22
8705 Outstanding debt to Treasury	-6,749	-7,219	-7,683
8799 Total balance, end of year	-6,726	-7,196	-7,660

Object Classification (in millions of dollars)

Identification code 20-8144-0-7-601	2000 actual	2001 est.	2002 est.
25.2 Other services	50	53	55
42.0 Insurance claims and indemnities	417	407	388
43.0 Interest and dividends	541	568	593
99.9 Total new obligations	1,008	1,028	1,036

SPECIAL WORKERS' COMPENSATION EXPENSES

Unavailable Collections (in millions of dollars)

Identification code 16-9971-0-7-601	2000 actual	2001 est.	2002 est.
01.99 Balance, start of year	1		
Receipts:			
02.00 Longshoremen's & Harbor Workers Compensation Act, Receipts, Special worker	134	140	138
02.01 Workmen's Compensation Act within District of Columbia, Receipts, Special	12	11	11
02.40 Longshoremen's & Harbor Workers Compensation Act, Earnings on investments,	2	2	2
02.99 Total receipts and collections	148	153	151

04.00	Total: Balances and collections	149	153	151
Appropriations:				
05.00	Special workers' compensation expenses	-149	-153	-151
05.99	Total appropriations	-149	-153	-151
07.99	Balance, end of year			

Program and Financing (in millions of dollars)

Identification code 16-9971-0-7-601	2000 actual	2001 est.	2002 est.
-------------------------------------	-------------	-----------	-----------

Obligations by program activity:

00.01	Longshore and Harbor Workers' Compensation Act, as amended	131	137	136
00.02	District of Columbia Compensation Act	12	11	11
10.00	Total new obligations	143	148	147

Budgetary resources available for obligation:

21.40	Unobligated balance carried forward, start of year	55	61	66
22.00	New budget authority (gross)	149	153	151
23.90	Total budgetary resources available for obligation	204	214	217
23.95	Total new obligations	-143	-148	-147
24.40	Unobligated balance carried forward, end of year	61	66	70

New budget authority (gross), detail:

Discretionary:				
40.26	Appropriation (trust fund, definite)	2	2	2
Mandatory:				
60.27	Appropriation (trust fund, indefinite)	147	151	149
70.00	Total new budget authority (gross)	149	153	151

Change in unpaid obligations:

Unpaid obligations, start of year:				
72.40	Unpaid obligations, start of year	1	1	1
72.99	Obligated balance, start of year	1	1	1
73.10	Total new obligations	143	148	147
73.20	Total outlays (gross)	-143	-148	-147
Unpaid obligations, end of year:				
74.40	Unpaid obligations, end of year	1	1	1
74.99	Obligated balance, end of year	1	1	1

Outlays (gross), detail:

86.90	Outlays from new discretionary authority	2	2	2
86.97	Outlays from new mandatory authority	141	85	83
86.98	Outlays from mandatory balances		61	63
87.00	Total outlays (gross)	143	148	147

Net budget authority and outlays:

89.00	Budget authority	149	153	151
90.00	Outlays	143	148	147

Memorandum (non-add) entries:

92.01	Total investments, start of year: Federal securities: Par value	57	64	68
92.02	Total investments, end of year: Federal securities: Par value	64	68	72

Distribution of budget authority by account:

Longshore and Harbor Workers' Compensation Act			
District of Columbia Compensation Act			

Distribution of outlays by account:

Longshore and Harbor Workers' Compensation Act			
District of Columbia Compensation Act			

The trust funds consist of amounts received from employers for the death of an employee where no person is entitled to compensation for such death, for fines and penalty payments, and pursuant to an annual assessment of the industry, for the general expenses of the fund under the Longshore and Harbor Workers' Compensation Act, as amended.

These trust funds are available for payments of additional compensation for second injuries. When a second injury is combined with a previous disability and results in increased permanent partial disability, permanent total disability, or

death, the employer's liability for benefits is limited to a specified period of compensation payments after which the fund provides continuing compensation benefits. In addition, the fund pays one-half of the increased benefits provided under the Longshore and Harbor Workers' Compensation Act, as amended, for persons on the rolls prior to 1972. Maintenance payments are made to disabled employees undergoing vocational rehabilitation to enable them to return to remunerative occupations, and the costs of necessary rehabilitation services not otherwise available to disabled workers are defrayed. Payments are made in cases where other circumstances preclude payment by an employer and to provide medical, surgical, and other treatment in disability cases where there has been a default by the insolvency of an uninsured employer.

Object Classification (in millions of dollars)

Identification code 16-9971-0-7-601	2000 actual	2001 est.	2002 est.
-------------------------------------	-------------	-----------	-----------

25.3	Purchases of goods and services from Government accounts	2	2	2
42.0	Insurance claims and indemnities	141	146	145
99.9	Total new obligations	143	148	147

OCCUPATIONAL SAFETY AND HEALTH ADMINISTRATION

Federal Funds

General and special funds:

SALARIES AND EXPENSES

For necessary expenses for the Occupational Safety and Health Administration, **[\$425,983,000] \$425,835,000**, including not to exceed **[\$88,493,000] \$88,119,000** which shall be the maximum amount available for grants to States under section 23(g) of the Occupational Safety and Health Act, which grants shall be no less than 50 percent of the costs of State occupational safety and health programs required to be incurred under plans approved by the Secretary under section 18 of the Occupational Safety and Health Act of 1970; and, in addition, notwithstanding 31 U.S.C. 3302, the Occupational Safety and Health Administration may retain up to \$750,000 per fiscal year of training institute course tuition fees, otherwise authorized by law to be collected, and may utilize such sums for occupational safety and health training and education grants: *Provided*, That, notwithstanding 31 U.S.C. 3302, the Secretary of Labor is authorized, during the fiscal year ending September 30, **[2001] 2002**, to collect and retain fees for services provided to Nationally Recognized Testing Laboratories, and may utilize such sums, in accordance with the provisions of 29 U.S.C. 9a, to administer national and international laboratory recognition programs that ensure the safety of equipment and products used by workers in the workplace: *Provided further*, That none of the funds appropriated under this paragraph shall be obligated or expended to prescribe, issue, administer, or enforce any standard, rule, regulation, or order under the Occupational Safety and Health Act of 1970 which is applicable to any person who is engaged in a farming operation which does not maintain a temporary labor camp and employs 10 or fewer employees: *Provided further*, That no funds appropriated under this paragraph shall be obligated or expended to administer or enforce any standard, rule, regulation, or order under the Occupational Safety and Health Act of 1970 with respect to any employer of 10 or fewer employees who is included within a category having an occupational injury lost workday case rate, at the most precise Standard Industrial Classification Code for which such data are published, less than the national average rate as such rates are most recently published by the Secretary, acting through the Bureau of Labor Statistics, in accordance with section 24 of that Act (29 U.S.C. 673), except—

(1) to provide, as authorized by such Act, consultation, technical assistance, educational and training services, and to conduct surveys and studies;

(2) to conduct an inspection or investigation in response to an employee complaint, to issue a citation for violations found during such inspection, and to assess a penalty for violations which are

General and special funds—Continued

SALARIES AND EXPENSES—Continued

not corrected within a reasonable abatement period and for any willful violations found;

(3) to take any action authorized by such Act with respect to imminent dangers;

(4) to take any action authorized by such Act with respect to health hazards;

(5) to take any action authorized by such Act with respect to a report of an employment accident which is fatal to one or more employees or which results in hospitalization of two or more employees, and to take any action pursuant to such investigation authorized by such Act; and

(6) to take any action authorized by such Act with respect to complaints of discrimination against employees for exercising rights under such Act:

Provided further, That the foregoing proviso shall not apply to any person who is engaged in a farming operation which does not maintain a temporary labor camp and employs 10 or fewer employees]. (Department of Labor Appropriations Act, 2001, as enacted by section 1(a)(1) of P.L. 106-554.)

Program and Financing (in millions of dollars)

Identification code 16-0400-0-1-554	2000 actual	2001 est.	2002 est.
Obligations by program activity:			
Direct program:			
00.01 Safety and health standards	13	15	14
00.02 Federal enforcement	141	152	155
00.03 State programs	82	88	88
00.04 Technical support	18	20	20
00.05 Federal compliance assistance	46	56	57
00.06 State consultation grants	43	49	49
00.07 Training grants	8	11	8
00.08 Safety and health statistics	22	26	26
00.09 Executive direction and administration	9	9	9
09.01 Reimbursable program	3	4	4
10.00 Total new obligations	385	429	430
Budgetary resources available for obligation:			
22.00 New budget authority (gross)	384	429	430
23.95 Total new obligations	-385	-429	-430
New budget authority (gross), detail:			
Discretionary:			
40.00 Appropriation	382	426	426
40.75 Reduction pursuant to P.L. 106-554 (Labor/HHS)	-1	-1	-1
40.76 Reduction pursuant to P.L. 106-113	-1	-1	-1
43.00 Appropriation (total discretionary)	381	425	426
68.00 Spending authority from offsetting collections: Offsetting collections (cash)	3	4	4
70.00 Total new budget authority (gross)	384	429	430
Change in unpaid obligations:			
Unpaid obligations, start of year:			
72.40 Unpaid obligations, start of year	68	78	85
72.95 Uncollected customer payments from Federal sources, start of year	-1	-1	-1
72.99 Obligated balance, start of year	67	77	85
73.10 Total new obligations	385	429	430
73.20 Total outlays (gross)	-370	-421	-429
73.40 Adjustments in expired accounts (net)	-3	-3	-3
Unpaid obligations, end of year:			
74.40 Unpaid obligations, end of year	78	85	87
74.95 Uncollected customer payments from Federal sources, end of year	-1	-1	-1
74.99 Obligated balance, end of year	77	85	87
Outlays (gross), detail:			
86.90 Outlays from new discretionary authority	317	361	362
86.93 Outlays from discretionary balances	53	60	67
87.00 Total outlays (gross)	370	421	429
Offsets:			
Against gross budget authority and outlays:			
Offsetting collections (cash) from:			
88.00 Federal sources	-2	-2	-2

88.40	Non-Federal sources	-1	-2	-2
88.90	Total, offsetting collections (cash)	-3	-4	-4
Net budget authority and outlays:				
89.00	Budget authority	381	425	426
90.00	Outlays	367	417	425

Safety and health standards.—The safety and health standards activity provides for the development, promulgation, review and evaluation of occupational safety and health standards under procedures providing opportunity for public comment. Before any standard is proposed or promulgated, a determination is made that: (1) a significant risk of serious injury or health impairment exists; (2) the standard will reduce this risk; (3) the standard is economically and technologically feasible; and (4) the standard is cost-effective when compared with alternative regulatory proposals providing equal levels of protection. Regulatory reform efforts include consensus-based rulemaking, development of common sense regulations, rewriting existing standards in plain language, and regulatory process improvements.

Enforcement.—This activity provides for the enforcement of workplace standards promulgated under the Occupational Safety and Health (OSH) Act of 1970 through the physical inspection of worksites, and by fostering the voluntary cooperation of employers and employees. Programs are targeted to the investigation of claims of imminent danger and employee complaints, investigation of fatal and catastrophic accidents, programmed inspections of firms with injury-illness rates that are above the national average, and special emphasis inspections for serious safety and health hazards. OSHA's enforcement strategy includes a selective targeting of inspections and related compliance activities to specific high hazard industries and worksites.

State programs.—This activity assists states in assuming responsibility for administering occupational safety and health programs under State plans approved by the Secretary. Under section 23 of the OSH Act, matching grants of up to fifty percent of total program costs are made to States that meet the Act's criteria for establishing and implementing State programs which are at least as effective as the Federal program. State programs, like their Federal counterpart, provide a mix of enforcement, outreach, training and compliance assistance activities.

Technical support.—This activity provides specialized technical expertise and advice in support of a wide range of program areas, including construction, standards setting, variance determinations, compliance assistance, and enforcement. Areas of expertise include laboratory accreditation, industrial hygiene, ergonomics, occupational health nursing, occupational medicine, and safety engineering.

Compliance assistance—Federal.—This activity supports a variety of employer and employee assistance programs, consistent with OSHA's partnership initiatives. Outreach activities are conducted, including training and information exchanges and technical assistance to employers requesting such help. Grants are awarded to nonprofit organizations to provide employee and employer training programs, targeted to address specific industry needs for safety and health education. Employers are encouraged to establish voluntary employee protection programs, and Federal agencies are assisted in implementing job safety and health programs for their employees. Professional training for compliance personnel and others with related workplace safety and health responsibilities is conducted at the OSHA Training Institute, and further training is provided by education centers selected and sanctioned by the Institute.

State consultation grants.—This activity supports 90 percent Federally-funded cooperative agreements with designated State agencies to provide free on-site consultation to employ-

ers upon request. State agencies tailor workplans to specific needs in each State while maximizing their impact on injury and illness rates in smaller establishments. These projects offer a variety of services, including safety and health program assessment and assistance, hazard identification and control, and training of employers and their employees.

Training grants.—This activity supports safety and health training grants to non-profit organizations to provide employee and employer training programs to address specific industry needs for safety and health education.

Safety and health statistics.—Information technology, management information and statistical support for OSHA's programs and field operations are provided through an integrated data network, and statistical analysis and review. OSHA administers and maintains the recordkeeping system which serves as the foundation for the BLS survey on occupational injuries and illnesses, provides guidance on record-keeping requirements to both the public and private sectors, and develops regulations along with interpretive publications and materials.

Executive direction and administration.—This activity supports executive direction, planning and evaluation, management support, legislative liaison, interagency affairs, administrative services, and budgeting and financial control.

PROGRAM STATISTICS

	2000 actual	2001 est.	2002 est.
Standards promulgated	0	5	6
Inspections:			
Federal inspections	36,350	36,400	36,400
State program inspections	54,510	56,300	56,000
Training and consultations:			
Training grants supported	60	51	55
Consultation visits	27,703	31,200	31,700

Object Classification (in millions of dollars)

Identification code 16-0400-0-1-554	2000 actual	2001 est.	2002 est.
Direct obligations:			
Personnel compensation:			
11.1 Full-time permanent	128	140	142
11.3 Other than full-time permanent	1	1	2
11.5 Other personnel compensation	2	3	3
11.9 Total personnel compensation	131	144	147
12.1 Civilian personnel benefits	31	35	37
21.0 Travel and transportation of persons	10	11	11
23.1 Rental payments to GSA	16	16	17
23.3 Communications, utilities, and miscellaneous charges	5	6	6
24.0 Printing and reproduction	1	1	1
25.1 Advisory and assistance services	6	5	5
25.2 Other services	52	63	61
25.3 Purchases of goods and services from Government accounts	20	20	20
25.7 Operation and maintenance of equipment	12	13	13
26.0 Supplies and materials	3	4	4
31.0 Equipment	5	8	7
41.0 Grants, subsidies, and contributions	90	99	96
99.0 Subtotal, direct obligations	382	425	425
99.0 Reimbursable obligations	2	2	2
99.5 Below reporting threshold	1	2	3
99.9 Total new obligations	385	429	430

Personnel Summary

Identification code 16-0400-0-1-554	2000 actual	2001 est.	2002 est.
Direct:			
1001 Total compensable workyears: Full-time equivalent employment	2,148	2,370	2,276
Reimbursable:			
2001 Total compensable workyears: Full-time equivalent employment	12	16	16

ALLOCATIONS RECEIVED FROM OTHER ACCOUNTS

Note.—Obligations incurred under allocations from other accounts are included in the schedules of the parent appropriations as follows:
Environmental Protection Agency: Hazardous Substance Response Trust Fund.

MINE SAFETY AND HEALTH ADMINISTRATION

Federal Funds

General and special funds:

SALARIES AND EXPENSES

For necessary expenses for the Mine Safety and Health Administration, **[\$246,747,000] \$246,306,000**, including purchase and bestowal of certificates and trophies in connection with mine rescue and first-aid work, and the hire of passenger motor vehicles; including up to \$1,000,000 for mine rescue and recovery activities, which shall be available only to the extent that fiscal year **[2001] 2002** obligations for these activities exceed \$1,000,000; in addition, not to exceed \$750,000 may be collected by the National Mine Health and Safety Academy for room, board, tuition, and the sale of training materials, otherwise authorized by law to be collected, to be available for mine safety and health education and training activities, notwithstanding 31 U.S.C. 3302; and, in addition, the Mine Safety and Health Administration may retain up to \$1,000,000 from fees collected for the approval and certification of equipment, materials, and explosives for use in mines, and may utilize such sums for such activities; the Secretary is authorized to accept lands, buildings, equipment, and other contributions from public and private sources and to prosecute projects in cooperation with other agencies, Federal, State, or private; the Mine Safety and Health Administration is authorized to promote health and safety education and training in the mining community through cooperative programs with States, industry, and safety associations; and any funds available to the department may be used, with the approval of the Secretary, to provide for the costs of mine rescue and survival operations in the event of a major disaster. (*Department of Labor Appropriations Act, 2001, as enacted by section 1(a)(1) of P.L. 106-554.*)

Program and Financing (in millions of dollars)

Identification code 16-1200-0-1-554	2000 actual	2001 est.	2002 est.
Obligations by program activity:			
Enforcement:			
00.01 Coal	111	115	110
00.02 Metal/non-metal	50	55	60
00.03 Standards development	2	2	2
00.04 Assessments	4	4	5
00.05 Educational policy and development	27	31	28
00.06 Technical support	25	27	27
00.07 Program administration	10	12	14
09.01 Reimbursable program		2	2
10.00 Total new obligations	228	248	248

Budgetary resources available for obligation:

21.40 Unobligated balance carried forward, start of year	1		
22.00 New budget authority (gross)	228	248	248
22.21 Unobligated balance transferred to other accounts	-1		
23.90 Total budgetary resources available for obligation	228	248	248
23.95 Total new obligations	-228	-248	-248

New budget authority (gross), detail:

Discretionary:			
40.00 Appropriation	228	246	246
68.00 Spending authority from offsetting collections: Offsetting collections (cash)		2	2
70.00 Total new budget authority (gross)	228	248	248

Change in unpaid obligations:

Unpaid obligations, start of year:			
72.40 Unpaid obligations, start of year	21	23	24
72.99 Obligated balance, start of year	21	23	24
73.10 Total new obligations	228	248	248

General and special funds—Continued

SALARIES AND EXPENSES—Continued

Program and Financing (in millions of dollars)—Continued

Identification code 16-1200-0-1-554	2000 actual	2001 est.	2002 est.
73.20 Total outlays (gross)	-225	-247	-248
Unpaid obligations, end of year:			
74.40 Unpaid obligations, end of year	23	24	24
74.99 Obligated balance, end of year	23	24	24
Outlays (gross), detail:			
86.90 Outlays from new discretionary authority	206	226	226
86.93 Outlays from discretionary balances	19	20	22
87.00 Total outlays (gross)	225	247	248
Offsets:			
Against gross budget authority and outlays:			
88.40 Offsetting collections (cash) from: Non-Federal sources		-2	-2
Net budget authority and outlays:			
89.00 Budget authority	228	246	246
90.00 Outlays	225	245	246

Enforcement.—The Enforcement strategy in 2002 will be an integrated approach that links all actions to preventing occupational injuries and illness. These include inspection of mines as mandated by the Federal Mine Safety and Health Act of 1977, special emphasis initiatives that focus on persistent safety and health hazards, promulgation of safety and health standards, investigation of serious accidents, and on-site education and training. The desired outcome of these enforcement efforts is to lower fatality and injury rates.

Assessments.—This activity assesses and collects civil monetary penalties for violations of safety and health standards.

Educational policy and development.—This activity develops and coordinates MSHA's mine safety and health education and training policies, and provides classroom instruction at the National Academy for MSHA personnel, other governmental personnel, and the mining industry. States provide mine health and safety training materials, and provide technical assistance through the State Grants program.

Technical support.—This activity applies engineering and scientific expertise through field and laboratory forensic investigations to resolve technical problems associated with implementation of the Mine Act. Technical support administers a fee program to approve equipment, materials, and explosives for use in mines and performs field and laboratory audits of equipment previously approved by MSHA. It also collects and analyzes data relative to the cause, frequency, and circumstances of accidents.

Program administration.—This activity provides for general administrative functions.

PROGRAM STATISTICS

	2000 actual	2001 est.	2002 est.
Enforcement:			
Fatality Rates:			
Coal mines .....	.035	<.035	<.035
Metal/non-metal mines .....	.025	<.025	<.025
Non-fatal lost time injury rates:			
Coal mines	5.03	<5.03	<5.03
Metal/non-metal mines	2.77	<2.77	<2.77
Regulations promulgated	3	3	10
Assessments:			
Violations assessed	109,792	132,000	132,000
Educational policy and development:			
Course days	1,275	1,780	1,925
Technical support:			
Equipment approvals	933	812	716
Field investigations	379	434	462
Laboratory samples analyzed	88,310	67,680	72,000

Note.—Incidence rates represent the number of injuries that occur for each 200,000 employee-hours worked.

Object Classification (in millions of dollars)

Identification code 16-1200-0-1-554	2000 actual	2001 est.	2002 est.
Direct obligations:			
Personnel compensation:			
11.1 Full-time permanent	122	133	136
11.3 Other than full-time permanent	1	1	1
11.5 Other personnel compensation	5	3	3
11.9 Total personnel compensation	128	137	140
12.1 Civilian personnel benefits	36	38	39
21.0 Travel and transportation of things	10	10	11
22.0 Transportation of things	3	3	3
23.1 Rental payments to GSA	9	10	11
23.3 Communications, utilities, and miscellaneous charges	2	3	2
24.0 Printing and reproduction	1	1	1
25.1 Advisory and assistance services	1	2	1
25.2 Other services	7	10	8
25.3 Purchases of goods and services from Government accounts	8	10	9
25.7 Operation and maintenance of equipment	5	5	6
26.0 Supplies and materials	4	3	3
31.0 Equipment	6	6	4
41.0 Grants, subsidies, and contributions	6	8	8
99.0 Subtotal, direct obligations	226	246	246
99.0 Reimbursable obligations		2	2
99.5 Below reporting threshold	2		
99.9 Total new obligations	228	248	248

Personnel Summary

Identification code 16-1200-0-1-554	2000 actual	2001 est.	2002 est.
1001 Total compensable workyears: Full-time equivalent employment	2,202	2,357	2,310

BUREAU OF LABOR STATISTICS

Federal Funds

General and special funds:

SALARIES AND EXPENSES

For necessary expenses for the Bureau of Labor Statistics, including advances or reimbursements to State, Federal, and local agencies and their employees for services rendered, **[\$374,327,000]** \$396,588,000, together with not to exceed **[\$67,257,000]** \$69,132,000, which may be expended from the Employment Security Administration account in the Unemployment Trust Fund; and **[\$10,000,000]** \$10,280,000 which shall be available for obligation for the period July 1, **[2001]** 2002 through June 30, **[2002]** 2003, for Occupational Employment Statistics. (Department of Labor Appropriations Act, 2001, as enacted by section 1(a)(1) of P.L. 106-554.)

Program and Financing (in millions of dollars)

Identification code 16-0200-0-1-505	2000 actual	2001 est.	2002 est.
Obligations by program activity:			
Direct program:			
00.01 Labor force statistics	176	210	216
00.02 Prices and cost of living	129	135	149
00.03 Compensation and working conditions	69	71	74
00.04 Productivity and technology	8	9	10
00.06 Executive direction and staff services	25	26	27
00.07 Consumer price index revision	7		
09.01 Reimbursable program	16	12	12
10.00 Total new obligations	430	463	488
Budgetary resources available for obligation:			
21.40 Unobligated balance carried forward, start of year	5	4	
22.00 New budget authority (gross)	430	463	488
23.90 Total budgetary resources available for obligation	435	467	488
23.95 Total new obligations	-430	-463	-488
23.98 Unobligated balance expiring or withdrawn	-1	-4	
24.40 Unobligated balance carried forward, end of year	4		

New budget authority (gross), detail:			
Discretionary:			
40.00	Appropriation	358	384 407
40.75	Reduction pursuant to P.L. 106-554 (Labor/HHS)		-1
43.00	Appropriation (total discretionary)	358	384 407
68.00	Spending authority from offsetting collections: Offsetting collections (cash)	72	79 81
70.00	Total new budget authority (gross)	430	463 488
Change in unpaid obligations:			
Unpaid obligations, start of year:			
72.40	Unpaid obligations, start of year	70	71 92
72.99	Obligated balance, start of year	70	71 92
73.10	Total new obligations	430	463 488
73.20	Total outlays (gross)	-426	-442 -469
73.40	Adjustments in expired accounts (net)	-1	
Unpaid obligations, end of year:			
74.40	Unpaid obligations, end of year	71	92 113
74.99	Obligated balance, end of year	71	92 113
Outlays (gross), detail:			
86.90	Outlays from new discretionary authority	364	384 405
86.93	Outlays from discretionary balances	62	58 64
87.00	Total outlays (gross)	426	442 469
Offsets:			
Against gross budget authority and outlays:			
Offsetting collections (cash) from:			
88.00	Federal sources	-56	-78 -80
88.40	Non-Federal sources	-16	-1 -1
88.90	Total, offsetting collections (cash)	-72	-79 -81
Net budget authority and outlays:			
89.00	Budget authority	358	384 407
90.00	Outlays	353	363 388

Note: The Employment Projections activity is merged with Labor Force Statistics.

Labor force statistics.—Publishes monthly estimates of the labor force, employment, unemployment, and earnings for the Nation, States, and local areas. Makes studies of the labor force. Publishes data on covered employment and wages, by industry. Provides economic projections, including changes in the level and structure of the economy, as well as employment projections by industry and by occupational category.

Labor force statistics (selected items):	2000 actual	2001 est.	2002 est.
Covered employment and wages (quarterly series)	1,000,201	1,000,201	1,000,201
Employment and unemployment estimates for States and local areas (monthly and annual series)	88,985	89,544	90,000
Occupational employment statistics (annual series)	57,040	57,040	57,040
Industry projections (2 yr. cycle)	92	92	92
Occupational Outlook Handbook Statements (2 yr. cycle)	125	125	125

Prices and cost of living.—Publishes the Consumer Price Index (CPI), the Producer Price Index, Export and Import Price Indexes, estimates of consumers' expenditures, and studies of price change. Resources are requested in 2002 to revise and update the CPI continuously rather than periodically.

	2000 actual	2001 est.	2002 est.
Consumer price indexes published (monthly)	5,400	5,400	5,400
Percentage of CPI statistics released on schedule	100%	100%	100%
Producer prices:			
(a) Commodity indexes published (monthly)	3,182	3,223	3,179
(b) Mining and manufacturing indexes published (monthly)	6,477	5,909	5,700
International prices and price indexes:			
(a) Sample units initiated (annually)	3,200	3,200	3,200
(b) Price quotations collected (monthly)	23,000	23,000	23,000

Compensation and working conditions.—Publishes data on wages and benefits by occupation for major labor markets and industries. Compiles annual information to estimate the incidence and number of work-related injuries, illnesses, and fatalities.

Compensation and working conditions (major items):	2000 actual	2001 est.	2002 est.
Employment cost index—number of schedules	12,000	13,200	14,400
Occupational safety and health—number of schedules	200,000	200,000	200,000
Federal pay reform—number of schedules	30,600	30,600	35,800

Productivity and technology.—Publishes data on productivity changes for major economic sectors and detailed industries. Also provides international comparisons of productivity and costs. Studies the effects of technology change on employment and productivity.

	2000 actual	2001 est.	2002 est.
Studies, articles, and special reports	29	29	29
Series maintained	5,536	6,236	6,356

Executive direction and staff services.—Provides planning and policy for the Bureau of Labor Statistics, operates the management information system, coordinates research, and publishes data and reports for government and public use.

Object Classification (in millions of dollars)

Identification code 16-0200-0-1-505	2000 actual	2001 est.	2002 est.
Direct obligations:			
Personnel compensation:			
11.1	Full-time permanent	119	134 144
11.3	Other than full-time permanent	8	7 8
11.5	Other personnel compensation	3	2 2
11.9	Total personnel compensation	130	143 154
12.1	Civilian personnel benefits	29	30 33
21.0	Travel and transportation of persons	5	7 7
23.1	Rental payments to GSA	30	30 31
23.3	Communications, utilities, and miscellaneous charges	3	8 8
24.0	Printing and reproduction	1	2 2
25.2	Other services	51	59 62
25.3	Purchases of goods and services from Government accounts	82	85 89
25.7	Operation and maintenance of equipment	5	2 2
26.0	Supplies and materials	2	2 2
31.0	Equipment	16	11 12
41.0	Grants, subsidies, and contributions	60	72 74
99.0	Subtotal, direct obligations	414	451 476
99.0	Reimbursable obligations	16	12 12
99.9	Total new obligations	430	463 488

Personnel Summary

Identification code 16-0200-0-1-505	2000 actual	2001 est.	2002 est.
Direct:			
1001	Total compensable workyears: Full-time equivalent employment	2,319	2,428 2,468
Reimbursable:			
2001	Total compensable workyears: Full-time equivalent employment	81	61 61

DEPARTMENTAL MANAGEMENT

Federal Funds

General and special funds:

SALARIES AND EXPENSES

For necessary expenses for Departmental Management, including the hire of three sedans, and including the management or operation, through contracts, grants or other arrangements of Departmental bilateral and multilateral foreign technical assistance, [of which the funds designated to carry out bilateral assistance under the international child labor initiative shall be available for obligation through September 30, 2002, and \$37,000,000] \$80,000,000 for the acquisition of Departmental information technology, architecture, infrastructure, equipment, software and related needs which will be allocated by the Department's Chief Information Officer in accordance with the Department's capital investment management process to assure a sound investment strategy; [\$380,529,000] \$329,455,000; together with not to exceed \$310,000, which may be expended from the Employment Security Administration account in the Unemployment Trust Fund: *Provided*, That no funds made available by this Act may be used by the Solicitor of Labor to participate in a review in any United States court of appeals of any decision made by the Benefits Review Board under section 21 of the Longshore and Harbor Workers' Compensation Act (33 U.S.C. 921) where such participation

General and special funds—Continued

SALARIES AND EXPENSES—Continued

is precluded by the decision of the United States Supreme Court in *Director, Office of Workers' Compensation Programs v. Newport News Shipbuilding*, 115 S. Ct. 1278 (1995), notwithstanding any provisions to the contrary contained in Rule 15 of the Federal Rules of Appellate Procedure: *Provided further*, That no funds made available by this Act may be used by the Secretary of Labor to review a decision under the Longshore and Harbor Workers' Compensation Act (33 U.S.C. 901 et seq.) that has been appealed and that has been pending before the Benefits Review Board for more than 12 months: *Provided further*, That any such decision pending a review by the Benefits Review Board for more than 1 year shall be considered affirmed by the Benefits Review Board on the 1-year anniversary of the filing of the appeal, and shall be considered the final order of the Board for purposes of obtaining a review in the United States courts of appeals: *Provided further*, That these provisions shall not be applicable to the review or appeal of any decision issued under the Black Lung Benefits Act (30 U.S.C. 901 et seq.): *Provided further*, That beginning in fiscal year 2001, there is established in the Department of Labor an office of disability employment policy which shall, under the overall direction of the Secretary, provide leadership, develop policy and initiatives, and award grants furthering the objective of eliminating barriers to the training and employment of people with disabilities. Such office shall be headed by an assistant secretary: *Provided further*, That of amounts provided under this head, not more than \$23,002,000 is for this purpose. (Department of Labor Appropriations Act, 2001, as enacted by section 1(a)(1) of P.L. 106-554.)

Program and Financing (in millions of dollars)

Identification code 16-0165-0-1-505	2000 actual	2001 est.	2002 est.
Obligations by program activity:			
Direct program:			
00.01 Program direction and support	26	26	27
00.02 Legal services	76	81	82
00.03 International labor affairs	70	148	72
00.04 Administration and management	28	25	30
00.05 Adjudication	38	40	40
00.07 Women's bureau	9	10	10
00.08 Civil rights	6	6	6
00.09 Chief Financial Officer	6	6	6
00.10 Information technology activities	37	37	80
00.14 Other	1		
09.01 Reimbursable program	13	14	14
10.00 Total new obligations	273	393	367
Budgetary resources available for obligation:			
21.40 Unobligated balance carried forward, start of year	2	1	1
22.00 New budget authority (gross)	272	394	366
23.90 Total budgetary resources available for obligation	274	395	367
23.95 Total new obligations	-273	-393	-367
24.40 Unobligated balance carried forward, end of year	1	1	
New budget authority (gross), detail:			
Discretionary:			
40.00 Appropriation	234	358	329
42.00 Transferred from other accounts	3		
43.00 Appropriation (total discretionary)	237	358	329
68.00 Spending authority from offsetting collections: Offsetting collections (cash)	35	36	37
70.00 Total new budget authority (gross)	272	394	366
Change in unpaid obligations:			
Unpaid obligations, start of year:			
72.40 Unpaid obligations, start of year	42	70	107
72.99 Obligated balance, start of year	42	70	107
73.10 Total new obligations	273	393	367
73.20 Total outlays (gross)	-246	-356	-370
73.40 Adjustments in expired accounts (net)	1		
Unpaid obligations, end of year:			
74.40 Unpaid obligations, end of year	70	107	104
74.99 Obligated balance, end of year	70	107	104

Outlays (gross), detail:			
86.90 Outlays from new discretionary authority	212	314	293
86.93 Outlays from discretionary balances	34	42	76
87.00 Total outlays (gross)	246	356	370
Offsets:			
Against gross budget authority and outlays:			
Offsetting collections (cash) from:			
88.00 Federal sources	-21	-29	-30
88.40 Non-Federal sources	-14	-7	-7
88.90 Total, offsetting collections (cash)	-35	-36	-37
Net budget authority and outlays:			
89.00 Budget authority	237	358	329
90.00 Outlays	211	320	333

Program direction and support.—Provides leadership and direction for all programs and functions assigned to the Department. Provides guidance for the development and implementation of governmental policy to protect and promote the interests of the American worker, toward achieving better employment and earnings, promoting productivity and economic growth, safety, equity and affirmative action in employment, and collecting and analyzing statistics on the labor force.

Legal services.—Provides the Secretary of Labor and Departmental program officials with the legal services required to accomplish the Department's mission. The major services include litigating cases, providing assistance to the Department of Justice in case preparation and trials, reviewing rules, orders and written interpretations and opinions for DOL program agencies and the public, and coordinating the Department's legislative program. A provision has been added to fund legal services associated with extraordinary case enforcement activities.

International labor affairs.—Coordinates the Department of Labor's international responsibilities, including U.S. government participation in international fora dealing with labor issues; publishes reports on international labor issues; assists in the formulation and implementation of international treaties dealing with labor issues; operates technical assistance programs; and works toward the elimination of exploitative child labor around the world.

Administration and management.—Exercises leadership in all Departmental administrative and management programs and services and ensures efficient and effective operation of Departmental programs; provides policy guidance on matters of personnel management, information resource management and procurement; and provides for consistent and constructive internal labor-management relations throughout the Department.

Adjudication.—Conducts formal hearings and renders timely decisions on claims filed under the Black Lung Benefits Act, the Longshore and Harbor Workers' Compensation Act and its extensions, the Federal Employees' Compensation Act and other acts involving complaints to determine violations of minimum wage requirements, overtime payments, health and safety regulations and unfair labor practices.

Women's bureau.—Promotes the interests of wage earning women, and seeks to improve their working conditions and advance their opportunities for profitable employment.

Civil rights.—Ensures full compliance with title VI of the Civil Rights Act of 1964 and other regulatory nondiscrimination provisions in programs receiving financial assistance from the Department of Labor and promotes equal opportunity in these programs and activities; and ensures equal employment opportunity to all DOL employees and applicants for employment.

Chief financial officer.—Responsible for enhancing the level of knowledge and skills of Departmental staff working in financial management operations; developing comprehensive

accounting and financial management policies; assuring that all DOL financial functions conform to applicable standards; providing leadership and coordination to DOL agencies' trust and benefit fund financial actions; monitoring the financial execution of the budget in relation to actual expenditures; and managing a comprehensive training program for budget, accounting, and financial support staff.

Information technology activities.—This activity represents a permanent, centralized IT investment fund for the Department of Labor (DOL) managed by the Chief Information Officer (CIO). As required by the Clinger Cohen Act, in 1996, the Department established a Chief Information Officer accountable for IT management in the DOL, and implemented an IT Capital Investment Management process for selecting, controlling, and evaluating IT investments. The Department established a baseline of existing information technologies and provides a target environment as a framework for future information technology investments.

Object Classification (in millions of dollars)

Identification code 16-0165-0-1-505	2000 actual	2001 est.	2002 est.
Direct obligations:			
Personnel compensation:			
11.1 Full-time permanent	101	117	115
11.3 Other than full-time permanent	2	1	1
11.5 Other personnel compensation	2	1	2
11.9 Total personnel compensation	105	119	118
12.1 Civilian personnel benefits	21	24	24
21.0 Travel and transportation of persons	4	4	4
23.1 Rental payments to GSA	15	16	17
23.3 Communications, utilities, and miscellaneous charges	1	2	2
24.0 Printing and reproduction	1	1	1
25.1 Advisory and assistance services	7	4	3
25.2 Other services	14	21	15
25.3 Purchases of goods and services from Government accounts	19	18	19
25.5 Research and development contracts	1	1	1
25.7 Operation and maintenance of equipment	14	27	50
26.0 Supplies and materials	2	2	2
31.0 Equipment	4	22	41
41.0 Grants, subsidies, and contributions	53	118	56
99.0 Subtotal, direct obligations	260	379	353
99.0 Reimbursable obligations	13	14	14
99.9 Total new obligations	273	393	367

Personnel Summary

Identification code 16-0165-0-1-505	2000 actual	2001 est.	2002 est.
Direct:			
1001 Total compensable workyears: Full-time equivalent employment	1,484	1,615	1,517
Reimbursable:			
2001 Total compensable workyears: Full-time equivalent employment	45	35	35

OFFICE OF DISABILITY EMPLOYMENT POLICY

For necessary expenses of the Office of Disability Employment Policy to provide leadership, develop policy and initiatives, and award grants furthering the objective of eliminating barriers to the training and employment of people with disabilities, \$43,263,000, of which not to exceed \$2,640,000 shall be for the President's Task Force on the Employment of Adults with Disabilities.

Program and Financing (in millions of dollars)

Identification code 16-0166-0-1-505	2000 actual	2001 est.	2002 est.
Obligations by program activity:			
00.01 Office of Disability Employment Policy		20	40
00.02 President's Task Force on the Employment of Adults with Disabilities	7	3	3

10.00 Total new obligations	7	23	43
Budgetary resources available for obligation:			
22.00 New budget authority (gross)	7	23	43
23.95 Total new obligations	-7	-23	-43
New budget authority (gross), detail:			
Discretionary:			
40.00 Appropriation	7	23	43
Change in unpaid obligations:			
Unpaid obligations, start of year:			
72.40 Unpaid obligations, start of year	1	4	9
72.99 Obligated balance, start of year	1	4	9
73.10 Total new obligations	7	23	43
73.20 Total outlays (gross)	-4	-18	-38
Unpaid obligations, end of year:			
74.40 Unpaid obligations, end of year	4	9	14
74.99 Obligated balance, end of year	4	9	14
Outlays (gross), detail:			
86.90 Outlays from new discretionary authority	3	18	33
86.93 Outlays from discretionary balances	1		5
87.00 Total outlays (gross)	4	18	38
Net budget authority and outlays:			
89.00 Budget authority	7	23	43
90.00 Outlays	4	18	38

Office of Disability Employment Policy.—This office provides leadership to eliminate employment barriers to people with disabilities. It works within DOL to ensure that all DOL programs address the needs of people with disabilities and to increase participation of people with disabilities in DOL training programs—particularly those serving youth. The office also develops and implements innovative pilot programs while working to integrate effective approaches into mainstream programs. Finally, the office assists the Presidential Disability Partnership Board in developing public/private efforts needed to promote employment of persons with disabilities.

In FY 2002, the Office of Disability Employment Policy (ODEP) will take on three new endeavors in support of the President's New Freedom Initiative. First, the office will build on its 2001 base to support the implementation of the Ticket to Work Act and the Work Incentive Improvement Act in One-Stop centers so that the centers serve all people with disabilities. Secondly, ODEP will build on its 2001 base to improve the Youth-to-Work Grant program designed to enhance transition and employment support to young people with disabilities age 16-25. Finally, the office will begin a new grant program specifically targeting the employment needs of people with disabilities who want to move, or are in the process of moving, out of institutions and into the community.

President's Task Force on the Employment of Adults with Disabilities.—This activity includes funding for a Task Force entrusted to develop a national policy to bring adults with disabilities into gainful employment at a rate that is as close as possible to that of the general population. The Task Force is studying the barriers to employment faced by disabled individuals and is reporting its findings and policy recommendations to the President on a periodic basis over its four-year life. The Task Force expects to make its final report in July 2002. The Task Force will also work with the Office of Disability Employment Policy to continue its role of coordinating interagency employment policy for the disabled.

Object Classification (in millions of dollars)

Identification code 16-0166-0-1-505	2000 actual	2001 est.	2002 est.
11.1 Personnel compensation: Full-time permanent	1	4	5
12.1 Civilian personnel benefits	1	1	1

General and special funds—Continued

OFFICE OF DISABILITY EMPLOYMENT POLICY—Continued

Object Classification (in millions of dollars)—Continued

Identification code 16-0166-0-1-505	2000 actual	2001 est.	2002 est.
21.0 Travel and transportation of persons		1	1
23.1 Rental payments to GSA	1	1	1
25.2 Other services	2	7	21
25.5 Research and development contracts		2	2
31.0 Equipment		3	3
41.0 Grants, subsidies, and contributions	2	4	9
99.9 Total new obligations	7	23	43

Personnel Summary

Identification code 16-0166-0-1-505	2000 actual	2001 est.	2002 est.
1001 Total compensable workyears: Full-time equivalent employment	10	57	67

OFFICE OF INSPECTOR GENERAL

For salaries and expenses of the Office of Inspector General in carrying out the provisions of the Inspector General Act of 1978, as amended, **[\$50,015,000] \$52,182,000**, together with not to exceed **[\$4,770,000] \$4,951,000**, which may be expended from the Employment Security Administration account in the Unemployment Trust Fund. (*Department of Labor Appropriations Act, 2001, as enacted by section 1(a)(1) of P.L. 106-554.*)

Program and Financing (in millions of dollars)

Identification code 16-0106-0-1-505	2000 actual	2001 est.	2002 est.
Obligations by program activity:			
Direct program:			
00.01 Program activities	46	48	50
00.02 Executive direction and management	6	7	7
09.01 Reimbursable program	4	12	12
10.00 Total new obligations	56	67	69

Budgetary resources available for obligation:

22.00 New budget authority (gross)	56	67	69
23.95 Total new obligations	-56	-67	-69

New budget authority (gross), detail:

Discretionary:			
40.00 Appropriation	48	50	52
68.00 Spending authority from offsetting collections: Offsetting collections (cash)			
	8	17	17
70.00 Total new budget authority (gross)	56	67	69

Change in unpaid obligations:

Unpaid obligations, start of year:			
72.40 Unpaid obligations, start of year	7	10	6
72.99 Obligated balance, start of year	7	10	6
73.10 Total new obligations	56	67	69
73.20 Total outlays (gross)	-52	-67	-69
73.40 Adjustments in expired accounts (net)	-1	-4	
Unpaid obligations, end of year:			
74.40 Unpaid obligations, end of year	10	6	6
74.99 Obligated balance, end of year	10	6	6

Outlays (gross), detail:

86.90 Outlays from new discretionary authority	46	61	63
86.93 Outlays from discretionary balances	6	6	6
87.00 Total outlays (gross)	52	67	69

Offsets:

Against gross budget authority and outlays:			
88.00 Offsetting collections (cash) from: Federal sources	-8	-17	-17

Net budget authority and outlays:

89.00 Budget authority	48	50	52
90.00 Outlays	44	50	52

Program activities.—Program activities within the Office of Inspector General (OIG) include audit, program fraud, labor racketeering and special evaluations and inspections of program activities. The Office of Audit performs audits of the Department's financial statements, programs, activities, and systems to determine whether information is reliable, controls are in place, resources are safeguarded, funds are expended in a manner consistent with laws and regulations and managed economically and efficiently, and desired program results are achieved. The Office of Investigations administers an investigative program to detect and deter fraud, waste and abuse in Departmental programs; and to identify and reduce labor racketeering and corruption in employee benefit plans, labor management relations, and internal union affairs. The Office of Analysis, Complaints, and Evaluations conducts DOL program evaluations and special reviews; analyzes complaints involving DOL programs, operations, or functions; and provides strategic planning and Congressional liaison services. The OIG also provides technical assistance to DOL program agencies.

	2000 actual	2001 est.	2002 est.
Audit reports issued	74	70	70
Benefit plan/UI investigations opened	121	126	126
Other investigative cases opened	449	467	467
Benefit plan/UI investigations completed	155	161	161
Other investigative cases completed	391	407	407

Executive direction and management.—This activity includes the management, legal counsel, administrative support, personnel and financial functions for the OIG.

Object Classification (in millions of dollars)

Identification code 16-0106-0-1-505	2000 actual	2001 est.	2002 est.
Direct obligations:			
Personnel compensation:			
11.1 Full-time permanent	26	29	31
11.5 Other personnel compensation	2	2	3
11.9 Total personnel compensation	28	31	34
12.1 Civilian personnel benefits	7	8	8
21.0 Travel and transportation of persons	3	3	3
23.1 Rental payments to GSA	3	4	4
25.2 Other services	5	5	4
25.3 Purchases of goods and services from Government accounts	3	3	3
26.0 Supplies and materials	1		
31.0 Equipment	1	1	1
99.0 Subtotal, direct obligations	51	55	57
99.0 Reimbursable obligations	4	12	12
99.5 Below reporting threshold	1		
99.9 Total new obligations	56	67	69

Personnel Summary

Identification code 16-0106-0-1-505	2000 actual	2001 est.	2002 est.
1001 Total compensable workyears: Full-time equivalent employment	409	428	428

VETERANS EMPLOYMENT AND TRAINING

Not to exceed **[\$186,913,000] \$186,903,000** may be derived from the Employment Security Administration account in the Unemployment Trust Fund to carry out the provisions of 38 U.S.C. 4100-4110A, 4212, 4214, and 4321-4327, and Public Law 103-353, and which shall be available for obligation by the States through December 31, **[2001] 2002**. To carry out the Stewart B. McKinney Homeless Assistance Act and section 168 of the Workforce Investment Act of 1998, \$24,800,000, of which \$7,300,000 shall be available for obligation for the period July 1, **[2001] 2002**, through June 30, **[2002] 2003**. (*Department of Labor Appropriations Act, 2001, as enacted by section 1(a)(1) of P.L. 106-554.*)

Program and Financing (in millions of dollars)

Identification code 16-0164-0-1-702	2000 actual	2001 est.	2002 est.
Obligations by program activity:			
Direct program:			
State administration:			
00.01 Disabled veterans outreach program	80	82	82
00.02 Local veterans employment representatives	77	77	77
00.03 Administration	25	26	26
00.04 National Veterans' Training Institute	2	2	2
00.05 Homeless veterans program	18	18	18
00.06 Veterans workforce investment program	7	7	7
10.00 Total new obligations	184	212	212
Budgetary resources available for obligation:			
22.00 New budget authority (gross)	184	212	212
23.95 Total new obligations	-184	-212	-212
New budget authority (gross), detail:			
Discretionary:			
40.00 Appropriation		25	25
68.00 Spending authority from offsetting collections: Offsetting collections (Trust Funds)	184	187	187
70.00 Total new budget authority (gross)	184	212	212
Change in unpaid obligations:			
Unpaid obligations, start of year:			
72.40 Unpaid obligations, start of year	17	17	37
72.99 Obligated balance, start of year	17	17	37
73.10 Total new obligations	184	212	212
73.20 Total outlays (gross)	-184	-191	-204
Unpaid obligations, end of year:			
74.40 Unpaid obligations, end of year	17	37	45
74.99 Obligated balance, end of year	17	37	45
Outlays (gross), detail:			
86.90 Outlays from new discretionary authority	167	173	173
86.93 Outlays from discretionary balances	16	16	31
87.00 Total outlays (gross)	184	191	204
Offsets:			
Against gross budget authority and outlays:			
88.00 Offsetting collections (cash) from: Trust fund sources	-184	-187	-187
Net budget authority and outlays:			
89.00 Budget authority		25	25
90.00 Outlays		4	17

State administration.—The Disabled Veterans Outreach Program provides intensive employment and job development services to secure permanent employment for veterans, particularly those with service-connected disabilities and other disadvantages. Local Veterans Employment Representatives provide job development, placement, and supportive services directly to veterans and conduct functional supervision of the services provided veterans by other local office staff to ensure veterans get priority of service.

Administration.—Identifies policies and programs to serve and meet employment and training needs of veterans. Assures the adequacy of counseling, testing, job training, and job placement services for veterans through monitoring, evaluating, and providing technical assistance and training to those delivering these services. Coordinates with the Department of Defense to ensure the provision of labor market information and other services to military service-members separating from active duty to expedite their transition from military to civilian employment under the Transition Assistance Program. Provides employment, training and supportive services directly or through linkages with other service providers to assist homeless veterans. Provides on-the-job training programs and other specialized services for certain veterans identified as facing serious barriers to employment. Administers veterans employment and training programs under the Work-

force Investment Act to provide these services. Promotes compliance of Federal contractors in listing jobs for veterans. Provides information and investigates complaints, to help veterans, reservists, and members of the National Guard obtain employment, and reemployment rights as provided for by law including Federal veterans' preference rights.

National Veterans Training Institute.—This program operates through a contract with the University of Colorado in Denver, Colorado, providing training to Federal and State employees who assist veterans in finding jobs.

Homeless veterans program.—Provides a program of demonstration projects, coordinated with the Veteran's Administration and the Department of Housing and Urban Development to help homeless veterans into jobs. Homeless veterans projects provide for outreach, supportive services, and leveraged funds for housing, transportation and health, and are funded in both urban and rural areas.

Veterans workforce investment program.—Provides for training, retraining and employment opportunities for most at risk veterans, including those with service connected disabilities, those with significant barriers to employment, Vietnam era veterans, and recently separated veterans.

Object Classification (in millions of dollars)

Identification code 16-0164-0-1-702	2000 actual	2001 est.	2002 est.
Direct obligations:			
11.1 Personnel compensation: Full-time permanent	14	15	16
12.1 Civilian personnel benefits	3	4	4
21.0 Travel and transportation of persons	1	2	1
23.1 Rental payments to GSA	1	1	1
23.3 Communications, utilities, and miscellaneous charges	2	2	2
25.2 Other services	2	4	4
25.3 Purchases of goods and services from Government accounts	5	2	2
41.0 Grants, subsidies, and contributions	155	181	181
99.0 Subtotal, direct obligations	183	211	211
99.5 Below reporting threshold	1	1	1
99.9 Total new obligations	184	212	212

Personnel Summary

Identification code 16-0164-0-1-702	2000 actual	2001 est.	2002 est.
1001 Total compensable workyears: Full-time equivalent employment	249	255	250

Intragovernmental funds:

WORKING CAPITAL FUND

Program and Financing (in millions of dollars)

Identification code 16-4601-0-4-505	2000 actual	2001 est.	2002 est.
Obligations by program activity:			
09.01 Financial and administrative services	62	64	64
09.02 Field services	25	25	26
09.04 Human resources services	8	9	9
09.05 Penalty mail and telecommunications	28	29	29
09.06 Investment in reinvention fund		1	1
09.07 Non-DOL reimbursements	11	12	12
10.00 Total new obligations	134	140	141
Budgetary resources available for obligation:			
21.40 Unobligated balance carried forward, start of year	13	9	4
22.00 New budget authority (gross)	125	132	140
22.10 Resources available from recoveries of prior year obligations	3	3	
23.90 Total budgetary resources available for obligation	141	144	144
23.95 Total new obligations	-134	-140	-141
24.40 Unobligated balance carried forward, end of year	9	4	3

Intragovernmental funds—Continued

WORKING CAPITAL FUND—Continued

Program and Financing (in millions of dollars)—Continued

Identification code 16-4601-0-4-505	2000 actual	2001 est.	2002 est.
New budget authority (gross), detail:			
Discretionary:			
68.00 Spending authority from offsetting collections (gross): Offsetting collections (cash)	125	132	140
Change in unpaid obligations:			
Unpaid obligations, start of year:			
72.40 Unpaid obligations, start of year	13	15	14
72.99 Obligated balance, start of year	13	15	14
73.10 Total new obligations	134	140	141
73.20 Total outlays (gross)	-129	-138	-142
73.45 Recoveries of prior year obligations	-3	-3	
Unpaid obligations, end of year:			
74.40 Unpaid obligations, end of year	15	14	13
74.99 Obligated balance, end of year	15	14	13
Outlays (gross), detail:			
86.90 Outlays from new discretionary authority	120	122	129
86.93 Outlays from discretionary balances	9	16	13
87.00 Total outlays (gross)	129	138	142
Offsets:			
Against gross budget authority and outlays:			
88.00 Offsetting collections (cash) from: Federal sources	-125	-132	-140
Net budget authority and outlays:			
89.00 Budget authority			
90.00 Outlays	4	6	2

Financial and administrative services.—Provides support for financial systems on a Department-wide basis, financial services primarily for DOL national office staff, cost determination activities, maintenance of Departmental host computer systems, procurement and contract services, safety and health services, maintenance and operation of the Frances Perkins Building and general administrative support in the following areas: space and telecommunications, property and supplies, printing and reproduction and energy management.

Field services.—Provides full range of administrative and technical services to all agencies of the Department located in its regional and field offices. These services are primarily in the personnel, financial, information technology and general administrative areas.

Human resources services.—Provides guidance to DOL agencies in Senior Executive Service resource management and in the management of Schedule "C" and expert and consultant services, development and administration of Departmental programs for personnel security and financial disclosure, direct staffing and position management services, and benefits counseling and services to DOL employees.

Penalty mail and telecommunications.—Provides for departmental mail payments to the U.S. Postal Service and telecommunications payments to the General Services Administration.

Investment in reinvention fund.—Finances agency reinvention proposals and other investment or capital acquisition projects in order to achieve savings and streamline work processes. The fund is self-sustaining, with agencies paying back the initial investment with savings generated through implementation of efficiencies and reinvention initiatives.

Non-DOL reimbursements.—Provides for services rendered to any entity or person for use of Departmental facilities and services, including associated utilities and security services, including support for regional consolidated administrative support unit activities. The income received from non-DOL agencies and organizations funds in full the costs of

all services provided. This income is credited to and merged with other income received by the Working Capital Fund.

Financing.—The Working Capital Fund is funded by the agencies and organizations for which centralized services are performed at rates that return in full all expenses of operation, including reserves for accrued annual leave and depreciation of equipment.

Object Classification (in millions of dollars)

Identification code 16-4601-0-4-505	2000 actual	2001 est.	2002 est.
Personnel compensation:			
11.1 Full-time permanent	37	41	41
11.5 Other personnel compensation	1	1	1
11.9 Total personnel compensation	38	42	42
12.1 Civilian personnel benefits	9	11	11
21.0 Travel and transportation of persons	1	1	1
23.1 Rental payments to GSA	7	8	8
23.3 Communications, utilities, and miscellaneous charges	38	37	37
25.1 Advisory and assistance services	4	4	4
25.2 Other services	10	9	10
25.3 Purchases of goods and services from Government accounts	3	3	3
25.4 Operation and maintenance of facilities	5	4	4
25.7 Operation and maintenance of equipment	8	12	12
26.0 Supplies and materials	2	2	2
31.0 Equipment	9	7	7
99.9 Total new obligations	134	140	141

Personnel Summary

Identification code 16-4601-0-4-505	2000 actual	2001 est.	2002 est.
2001 Total compensable workyears: Full-time equivalent employment	734	719	707

ALLOCATIONS RECEIVED FROM OTHER ACCOUNTS

Note.—Obligations incurred under allocations from other accounts are included in the schedules of the parent appropriations as follows: Agency for International Development, Functional Development Assistance Program. Department of Education: Office of Vocational and Adult Education: "Vocational and Adult Education".

GENERAL PROVISIONS

SEC. 101. None of the funds appropriated in this title for the Job Corps shall be used to pay the compensation of an individual, either as direct costs or any proration as an indirect cost, at a rate in excess of Executive Level II.

(TRANSFER OF FUNDS)

SEC. 102. Not to exceed 1 percent of any discretionary funds (pursuant to the Balanced Budget and Emergency Deficit Control Act of 1985, as amended) which are appropriated for the current fiscal year for the Department of Labor in this Act may be transferred between appropriations, but no such appropriation shall be increased by more than 3 percent by any such transfer: *Provided*, That the Appropriations Committees of both Houses of Congress are notified at least 15 days in advance of any transfer.

[SEC. 103. Section 403(a)(5)(C)(viii) of the Social Security Act (42 U.S.C. 603(a)(5)(C)(viii)) (as amended by section 801(b)(1)(A) of the Departments of Labor, Health and Human Services, and Education, and Related Agencies Appropriations Act, 2000 (as enacted into law by section 1000(a)(4) of Public Law 106-113)) is amended by striking "3 years" and inserting "5 years".]

[SEC. 104. No funds appropriated in this Act or any other Act making appropriations for fiscal year 2001 may be used to implement or enforce the proposed and final regulations appearing in 65 Fed. Reg. 43528-43583, regarding temporary alien labor certification applications and petitions for admission of nonimmigrant workers, or any similar or successor rule with an effective date prior to October 1, 2001: *Provided*, That nothing in this section shall prohibit the development or revision of such a rule, or the publication of any similar or successor proposed or final rule, or the provision of training or

technical assistance, or other activities necessary and appropriate in preparing to implement such a rule with an effective date after September 30, 2001.】

【SEC. 105. Section 218(c)(4) of the Immigration and Nationality Act (8 U.S.C. 1188(c)(4)) is amended by adding at the end the following new sentence: “The determination as to whether the housing furnished by an employer for an H-2A worker meets the requirements imposed by this paragraph must be made prior to the date specified in paragraph (3)(A) by which the Secretary of Labor is required to make a certification described in subsection (a)(1) with respect to a petition for the importation of such worker.”.】

【SEC. 106. Section 286(s)(6) of the Immigration and Naturalization Act (8 U.S.C. 1356(s)(6)) is amended by inserting, “and section 212(a)(5)(A)” after the second reference to “section 212(n)(1)”.】

【SEC. 107. (a) Section 403(a)(5) of the Social Security Act (as amended by section 806(b) of the Departments of Labor, Health and Human Services, and Education, and Related Agencies Appropriations Act, 2000 (as enacted into law by section 1000(a)(4) of Public Law 106-113)) is amended by striking subparagraph (E) and redesignating subparagraphs (F) through (K) as subparagraphs (E) through (J), respectively.

(b) The Social Security Act (as amended by section 806(b) of the Departments of Labor, Health and Human Services, and Education, and Related Agencies Appropriations Act, 2000 (as enacted into law by section 1000(a)(4) of Public Law 106-113)) is further amended as follows:

(1) Section 403(a)(5)(A)(i) (42 U.S.C. 603(a)(5)(A)(i)) is amended by striking “subparagraph (I)” and inserting “subparagraph (H)”.

(2) Subclause (I) of each subparagraphs (A)(iv) and (B)(v) of section 403(a)(5) (42 U.S.C. 603(a)(5)(A)(iv)(I) and (B)(v)(I)) is amended—

(A) in item (aa)—

(i) by striking “(I)” and inserting “(H)”; and

(ii) by striking “(G), and (H)” and inserting “and (G)”; and

(B) in item (bb), by striking “(F)” and inserting “(E)”.

(3) Section 403(a)(5)(B)(v) (42 U.S.C. 603(a)(5)(B)(v)) is amended in the matter preceding subclause (I) by striking “(I)” and inserting “(H)”.

(4) Subparagraphs (E), (F), and (G)(i) of section 403(a)(5) (42 U.S.C. 603(a)(5)), as so redesignated by subsection (a) of this section, are each amended by striking “(I)” and inserting “(H)”.

(5) Section 412(a)(3)(A) (42 U.S.C. 612(a)(3)(A)) is amended by striking “403(a)(5)(I)” and inserting “403(a)(5)(H)”.

(c) Section 403(a)(5)(H)(i)(II) of such Act (42 U.S.C. 603(a)(5)(H)(i)(II)) (as redesignated by subsection (a) of this section and as amended by section 806(b) of the Departments of Labor, Health and Human Services, and Education, and Related Agencies Appropriations Act, 2000 (as enacted into law by section 1000(a)(4) of Public Law 106-113)) is further amended by striking “\$1,450,000,000” and inserting “\$1,400,000,000”.

(d) The amendments made by subsections (a), (b), and (c) of this section shall take effect on October 1, 2000.】

SEC. 103. ESTABLISHMENT OF AGENCY FEES FOR FECA ADMINISTRATION.

(a) **AMENDMENTS TO EMPLOYEES’ COMPENSATION FUND.**—Section 8147 of title 5 of the United States Code is amended by—

(1) amending subsections (a) and (b) to read as follows:

“(a)(1) There is in the Treasury of the United States the Employees’ Compensation Fund which consists of sums that Congress, from time to time, may appropriate for or transfer to it, and amounts that otherwise accrue to it under this subchapter or other statute.

“(2) The Fund is available without time limit for the payment of compensation and other benefits and expenses authorized by this subchapter or any extension or application thereof, except expenses of the Employees’ Compensation Appeals Board established under section 8149 of this subchapter and costs of administration not specified in this paragraph, or as otherwise provided by this subchapter or other statute. For purposes of this paragraph, the cost of administration shall refer to expenses for management, operation, and legal support of the program under this subchapter, for the administration of the Fund itself, the amounts determined pursuant to subsection (d) of this section, and expenses for legal services performed by or for the Secretary of Labor (“Secretary”) under sections 8131 and 8132 of this title.

“(3) There is an Administrative Expenses Account within the Fund, which consists of funds deposited pursuant to subsection (c)(3) of this section. The funds in the Account shall remain avail-

able until expended. There are hereby authorized to be made available for expenditure out of the Administrative Expenses Account for each fiscal year such sums as may be necessary for the payment of the cost of administration referred to in paragraph (2), except the amounts determined pursuant to subsection (d) of this section or amounts to be expended for legal services performed by or for the Secretary under sections 8131 and 8132 of this title.

“(4) The Secretary shall submit annually to the Office of Management and Budget estimates of—

“(A) appropriations necessary for the maintenance of the Fund,

“(B) an estimate of the amounts needed for the Administrative Expenses Account, and

“(C) an estimate of the amounts to be collected pursuant to subsection (d) of this subsection and to be used by the Secretary for the cost of administration as authorized in the appropriate annual appropriations act.

“(b)(1) Before August 15 of each year, the Secretary shall furnish to the Secretary of the Treasury a statement for each agency and instrumentality of the United States having an employee who is or may be entitled to compensation benefits under this subchapter, or any extension or application thereof, showing—

“(A) the total cost of benefits and other payments made from the Employees’ Compensation Fund during the preceding July 1 through June 30 expense period on account of the injury or death of employees or individuals under the jurisdiction of the agency or instrumentality; and

“(B)(i) a surcharge on the amount reflected in subparagraph (A), as determined by the Secretary, reflecting each agency’s portion of the estimate of the total amount needed for the Administrative Expenses Account for the fiscal year beginning in the next calendar year, or

“(ii) the amount owed pursuant to subsection (d) of this section.

“(2) Upon submission of the statement required under paragraph (1), the Secretary shall furnish to each applicable agency a copy of such statement reflecting the amount owed by the agency.

“(3) If an agency or instrumentality (or part or function thereof) is transferred to another agency or instrumentality, the cost of compensation benefits and other expenses paid from the Fund on account of the injury or death of employees of the transferred agency or instrumentality (or part or function) shall be included in costs of the receiving agency or instrumentality.”;

(2) redesignating subsection (c) as subsection (d);

(3) adding the following new subsection (c):

“(c)(1)(A) Except as provided in subparagraph (B), each agency and instrumentality shall include in its annual budget estimates for the fiscal year beginning in the next calendar year, a request for an appropriation in an amount equal to the costs and the surcharge specified in the statement provided under subsection (b) of this section.

“(B) An agency or instrumentality not dependent on an annual appropriation shall deposit a sum equal to its costs and surcharge, if applicable, in the Treasury to the credit of the Fund from funds under its control during the first fifteen days of October following the furnishing of the statement required under subsection (b)(2) of this section.

“(2)(A) The Secretary of the Treasury shall transfer the sums specified in the statements furnished pursuant to subsection (b)(1)(A) and (B)(i) to the credit of the Fund when such funds become available.

“(B) The Secretary of the Treasury shall receive into the Fund the sums deposited pursuant to paragraph (1)(B).

“(3) The Secretary of the Treasury shall transfer to the credit of the Administrative Expenses Account therein, the amounts specified in subsection (b)(1)(B)(i).”; and

(4) adding the following new subsection (e) after subsection (d) (as redesignated by paragraph (2) of this subsection).

“(e)(1) Upon determination of the Secretary that funds available in the Administrative Expenses Account are less than the limitation established on the amount to be expended from such account by the applicable appropriation for the current year, and that amounts in addition to the amounts currently in the Administrative Expenses Account are needed, the Secretary shall request, and the Secretary of Treasury shall advance from the Fund to the Administrative Expenses Account, such sums as may be nec-

essary, not to exceed the amount of the limitation established under such appropriation.

“(2)(A) Sums advanced pursuant to paragraph (1) shall be repaid from the Administrative Expenses Account without interest. Except as provided in subparagraph (B), such sums shall be paid in the second quarter of the fiscal year following that in which the advance was made.

“(B)(i) Repayment may be deferred for any amount that the Secretary determines would reduce the account below the limitation established for the fiscal year in which repayment is due, as provided in subparagraph (A).

“(ii) Deferred payments shall be made in the second quarter of the first fiscal year subsequent to that provided in subparagraph (A) to the extent that the Secretary determines that such payment would not reduce the account below the limitation established for that subsequent fiscal year.”

(b) **TRANSITION PROVISION.**—

(1)(A) Upon enactment of this section, the Secretary of Labor shall furnish to the Secretary of the Treasury a supplemental statement for each agency and instrumentality of the United States having an employee who is or may be entitled to compensation benefits under this subchapter, or any extension or application thereof, showing each agency's portion, as determined by the Secretary of Labor, of the amount transferred from the Administrative Expenses Account (established under section 8147(a)(3) of title 5 of the United States Code, as amended by subsection (a) of this section) to the Employment Standards Administration, “Salaries and Expenses” account for fiscal year 2002.

(B) Upon submission of the statement required under subparagraph (A), the Secretary of Labor shall furnish to each applicable agency a copy of such statement reflecting the amount owed by the agency.

(C)(i) Except as provided in clause (ii), the Secretary of the Treasury shall transfer the sums specified in the statements furnished pursuant to subparagraph (A) to the credit of the Administrative Expenses Account when such funds become available.

(ii) An agency or instrumentality not dependent on an annual appropriation shall deposit a sum equal to the amount of its supplemental statement, if applicable, in the Treasury to the credit of the Administrative Expenses Account from funds under its control.

(2) During fiscal year 2002, the cost of administration, as defined in section 8147(a) of title 5 of the United States Code, shall not include legal services, except those performed by or for the Secretary under sections 8131 and 8132 of this title.

(3) Agencies and instrumentalities of the United States dependent on an annual appropriation shall include in their annual budget estimates for fiscal year 2003 amounts described as “proposed surcharge” or “proposed administrative surcharge” in the statements furnished by the Secretary of Labor under section 8147 of title 5 of the United States Code in 2001. (Department of Labor Appropriations Act, 2001, as enacted by section 1(a)(1) of P.L. 106-554.)

TITLE V—GENERAL PROVISIONS

SEC. 501. The Secretaries of Labor, Health and Human Services, and Education are authorized to transfer unexpended balances of prior appropriations to accounts corresponding to current appropriations provided in this Act: *Provided*, That such transferred balances are used for the same purpose, and for the same periods of time, for which they were originally appropriated.

SEC. 502. No part of any appropriation contained in this Act shall remain available for obligation beyond the current fiscal year unless expressly so provided herein.

SEC. 503. (a) No part of any appropriation contained in this Act shall be used, other than for normal and recognized executive-legislative relationships, for publicity or propaganda purposes, for the preparation, distribution, or use of any kit, pamphlet, booklet, publication, radio, television, or video presentation designed to support or defeat legislation pending before the Congress or any State legislature, except in presentation to the Congress or any State legislature itself.

(b) No part of any appropriation contained in this Act shall be used to pay the salary or expenses of any grant or contract recipient, or agent acting for such recipient, related to any activity designed to influence legislation or appropriations pending before the Congress or any State legislature.

SEC. 504. The Secretaries of Labor and Education are authorized to make available not to exceed \$20,000 and \$15,000, respectively,

from funds available for salaries and expenses under titles I and III, respectively, for official reception and representation expenses; the Director of the Federal Mediation and Conciliation Service is authorized to make available for official reception and representation expenses not to exceed \$2,500 from the funds available for “Salaries and expenses, Federal Mediation and Conciliation Service”; and the Chairman of the National Mediation Board is authorized to make available for official reception and representation expenses not to exceed \$2,500 from funds available for “Salaries and expenses, National Mediation Board”.

SEC. 505. Notwithstanding any other provision of this Act, no funds appropriated under this Act shall be used to carry out any program of distributing sterile needles or syringes for the hypodermic injection of any illegal drug.

SEC. 506. (a) It is the sense of the Congress that, to the greatest extent practicable, all equipment and products purchased with funds made available in this Act should be American-made.

(b) In providing financial assistance to, or entering into any contract with, any entity using funds made available in this Act, the head of each Federal agency, to the greatest extent practicable, shall provide to such entity a notice describing the statement made in subsection (a) by the Congress.

(c) If it has been finally determined by a court or Federal agency that any person intentionally affixed a label bearing a “Made in America” inscription, or any inscription with the same meaning, to any product sold in or shipped to the United States that is not made in the United States, the person shall be ineligible to receive any contract or subcontract made with funds made available in this Act, pursuant to the debarment, suspension, and ineligibility procedures described in sections 9.400 through 9.409 of title 48, Code of Federal Regulations.

SEC. 507. When issuing statements, press releases, requests for proposals, bid solicitations and other documents describing projects or programs funded in whole or in part with Federal money, all grantees receiving Federal funds included in this Act, including but not limited to State and local governments and recipients of Federal research grants, shall clearly state: (1) the percentage of the total costs of the program or project which will be financed with Federal money; (2) the dollar amount of Federal funds for the project or program; and (3) percentage and dollar amount of the total costs of the project or program that will be financed by non-governmental sources.

SEC. 508. (a) None of the funds appropriated under this Act, and none of the funds in any trust fund to which funds are appropriated under this Act, shall be expended for any abortion.

(b) None of the funds appropriated under this Act, and none of the funds in any trust fund to which funds are appropriated under this Act, shall be expended for health benefits coverage that includes coverage of abortion.

(c) The term “health benefits coverage” means the package of services covered by a managed care provider or organization pursuant to a contract or other arrangement.

SEC. 509. (a) The limitations established in the preceding section shall not apply to an abortion—

(1) if the pregnancy is the result of an act of rape or incest; or

(2) in the case where a woman suffers from a physical disorder, physical injury, or physical illness, including a life-endangering physical condition caused by or arising from the pregnancy itself, that would, as certified by a physician, place the woman in danger of death unless an abortion is performed.

(b) Nothing in the preceding section shall be construed as prohibiting the expenditure by a State, locality, entity, or private person of State, local, or private funds (other than a State's or locality's contribution of Medicaid matching funds).

(c) Nothing in the preceding section shall be construed as restricting the ability of any managed care provider from offering abortion coverage or the ability of a State or locality to contract separately with such a provider for such coverage with State funds (other than a State's or locality's contribution of Medicaid matching funds).

SEC. 510. (a) None of the funds made available in this Act may be used for—

(1) the creation of a human embryo or embryos for research purposes; or

(2) research in which a human embryo or embryos are destroyed, discarded, or knowingly subjected to risk of injury or death greater than that allowed for research on fetuses in utero under 45 CFR

46.208(a)(2) and section 498(b) of the Public Health Service Act (42 U.S.C. 289g(b)).

(b) For purposes of this section, the term “human embryo or embryos” includes any organism, not protected as a human subject under 45 CFR 46 as of the date of the enactment of this Act, that is derived by fertilization, parthenogenesis, cloning, or any other means from one or more human gametes or human diploid cells.

SEC. 511. (a) None of the funds made available in this Act may be used for any activity that promotes the legalization of any drug or other substance included in schedule I of the schedules of controlled substances established by section 202 of the Controlled Substances Act (21 U.S.C. 812).

(b) The limitation in subsection (a) shall not apply when there is significant medical evidence of a therapeutic advantage to the use of such drug or other substance or that federally sponsored clinical trials are being conducted to determine therapeutic advantage.

SEC. 512. None of the funds made available in this Act may be obligated or expended to enter into or renew a contract with an entity if—

(1) such entity is otherwise a contractor with the United States and is subject to the requirement in section 4212(d) of title 38, United States Code, regarding submission of an annual report to the Secretary of Labor concerning employment of certain veterans; and

(2) such entity has not submitted a report as required by that section for the most recent year for which such requirement was applicable to such entity.

SEC. 513. (a) Section 403(a)(5)(H)(iii) of the Social Security Act (42 U.S.C. 603(a)(5)(H)(iii)) is amended by striking “2001” and inserting “2005”.

(b) Section 403(a)(5)(H) of such Act (42 U.S.C. 603(a)(5)(G)) is amended by adding at the end the following:

“(iv) INTERIM REPORT.—Not later than January 1, 2002, the Secretary shall submit to the Congress an interim report on the evaluations referred to in clause (i).”.]

SEC. 514. None of the funds made available in this Act may be used to promulgate or adopt any final standard under section 1173(b) of the Social Security Act (42 U.S.C. 1320d–2(b)) providing for, or providing for the assignment of, a unique health identifier for an individual (except in an individual’s capacity as an employer or a health care provider), until legislation is enacted specifically approving the standard.

SEC. 515. Section 410(b) of The Ticket to Work and Work Incentives Improvement Act of 1999 (Public Law 106–170) is amended by striking “2009” both places it appears and inserting “2001”.]

SEC. 516. Part B of title III of the Public Health Services Act (42 U.S.C. 243 et seq.) is amended by inserting before section 318 the following section:

“HUMAN PAPILLOMAVIRUS

SEC. 317P. (a) SURVEILLANCE.—

“(1) IN GENERAL.—The Secretary, acting through the Centers for Disease Control and Prevention, shall—

“(A) enter into cooperative agreements with States and other entities to conduct sentinel surveillance or other special studies that would determine the prevalence in various age groups and populations of specific types of human papillomavirus (referred to in this section as ‘HPV’) in different sites in various regions of the United States, through collection of special specimens for HPV using a variety of laboratory-based testing and diagnostic tools; and

“(B) develop and analyze data from the HPV sentinel surveillance system described in subparagraph (A).

“(2) REPORT.—The Secretary shall make a progress report to the Congress with respect to paragraph (1) no later than one year after the effective date of this section.

“(b) PREVENTION ACTIVITIES; EDUCATION PROGRAM.—

“(1) IN GENERAL.—The Secretary, acting through the Centers for Disease Control and Prevention, shall conduct prevention research on HPV, including—

“(A) behavioral and other research on the impact of HPV-related diagnosis on individuals;

“(B) formative research to assist with the development of educational messages and information for the public, for patients, and for their partners about HPV;

“(C) surveys of physician and public knowledge, attitudes, and practices about genital HPV infection; and

“(D) upon the completion of and based on the findings under subparagraphs (A) through (C), develop and disseminate edu-

cational materials for the public and health care providers regarding HPV and its impact and prevention.

“(2) REPORT; FINAL PROPOSAL.—The Secretary shall make a progress report to the Congress with respect to paragraph (1) not later than one year after the effective date of this section, and shall develop a final report not later than three years after such effective date, including a detailed summary of the significant findings and problems and the best strategies to prevent future infections, based on available science.

“(c) HPV EDUCATION AND PREVENTION.—

“(1) IN GENERAL.—The Secretary shall prepare and distribute educational materials for health care providers and the public that include information on HPV. Such materials shall address—

“(A) modes of transmission;

“(B) consequences of infection, including the link between HPV and cervical cancer;

“(C) the available scientific evidence on the effectiveness or lack of effectiveness of condoms in preventing infection with HPV; and

“(D) the importance of regular Pap smears, and other diagnostics for early intervention and prevention of cervical cancer purposes in preventing cervical cancer.

“(2) MEDICALLY ACCURATE INFORMATION.—Educational material under paragraph (1), and all other relevant educational and prevention materials prepared and printed from this date forward for the public and health care providers by the Secretary (including materials prepared through the Food and Drug Administration, the Centers for Disease Control and Prevention, and the Health Resources and Services Administration), or by contractors, grantees, or subgrantees thereof, that are specifically designed to address STDs including HPV shall contain medically accurate information regarding the effectiveness or lack of effectiveness of condoms in preventing the STD the materials are designed to address. Such requirement only applies to materials mass produced for the public and health care providers, and not to routine communications.”.

SEC. 4. LABELING OF CONDOMS.

The Secretary of Health and Human Services shall reexamine existing condom labels that are authorized pursuant to the Federal Food, Drug, and Cosmetic Act to determine whether the labels are medically accurate regarding the overall effectiveness or lack of effectiveness of condoms in preventing sexually transmitted diseases, including HPV.]

SEC. 517. Section 403(o) of the Food, Drug, and Cosmetic Act (21 U.S.C. 343(o)) is repealed. Subsections (c) and (d) of section 4 of the Saccharin Study and Labeling Act are repealed.]

SEC. 518. (a) Title VIII of the Social Security Act is amended by inserting after section 810 (42 U.S.C. 1010) the following new section:

“SEC. 810A. OPTIONAL FEDERAL ADMINISTRATION OF STATE RECOGNITION PAYMENTS.

“(a) IN GENERAL.—The Commissioner of Social Security may enter into an agreement with any State (or political subdivision thereof) that provides cash payments on a regular basis to individuals entitled to benefits under this title under which the Commissioner of Social Security shall make such payments on behalf of such State (or subdivision).

“(b) AGREEMENT TERMS.—

“(1) IN GENERAL.—Such agreement shall include such terms as the Commissioner of Social Security finds necessary to achieve efficient and effective administration of both this title and the State program.

“(2) FINANCIAL TERMS.—Such agreement shall provide for the State to pay the Commissioner of Social Security, at such times and in such installments as the parties may specify—

“(A) an amount equal to the expenditures made by the Commissioner of Social Security pursuant to such agreement as payments to individuals on behalf of such State; and

“(B) an administration fee to reimburse the administrative expenses incurred by the Commissioner of Social Security in making payments to individuals on behalf of the State.

“(c) SPECIAL DISPOSITION OF ADMINISTRATION FEES.—Administration fees, upon collection, shall be credited to a special fund established in the Treasury of the United States for State recognition payments for certain World War II veterans. The amounts so credited, to the extent and in the amounts provided in advance in appropriations Acts, shall be available to defray expenses incurred in carrying out this title.”.

(b) CONFORMING AMENDMENTS.—

(1) The Table of Contents of title VIII of the Social Security Act is amended by inserting after “Sec. 810. Other administrative provisions.” the following:

“Sec. 810A. Optional federal administration of State recognition payments.”.

(2) Section 1129A(e) of the Social Security (42 U.S.C. 1320a–8a(e)) is amended—

(A) by inserting “VIII or” after “benefits under”;

(B) by inserting “810A or” after “agreement under section”;

(C) by inserting “1010A or” before “1382(e)(a)”; and

(D) by inserting “, as the case may be” immediately before the period.】

【SEC. 519. (a) IN GENERAL.—Section 1612(a)(1) of the Social Security Act (42 U.S.C. 1382(a)) is amended—

(1) in subparagraph (A), by inserting “but without the application of section 210(j)(3)” immediately before the semicolon; and

(2) in subparagraph (B), by—

(A) striking “and the last” and inserting “the last”, and

(B) inserting “, and section 210(j)(3)” after “subsection (a)”.】

【SEC. 520. Amounts made available under this Act for the administrative and related expenses for departmental management for the Department of Labor, the Department of Health and Human Services, and the Department of Education shall be reduced on a pro rata

basis by \$25,000,000: *Provided*, That this provision shall not apply to the Food and Drug Administration and the Indian Health Service.】 (*Department of Labor, Health and Human Services, and Education, and Related Agencies Appropriations Act, 2003, as enacted by section 1(a)(1) of P.L. 106–554.*)

【GENERAL PROVISIONS—THIS CHAPTER】

【SEC. 801. There are appropriated to the Health Resources and Services Administration in the Department of Health and Human Services, for the construction of the Biotechnology Science Center at the Marshall University in Huntington, West Virginia, \$25,000,000, to remain available until expended.】

【SEC. 802. There are appropriated to the Health Resources and Services Administration in the Department of Health and Human Services, for the construction of the Christian Nurses Hospice in Brentwood, New York, \$400,000.】

【SEC. 803. There are appropriated to the Institute of Museum and Library Services, for expansion of the marine biology program at the Long Island Maritime Museum, \$250,000.】 (*Division A, Miscellaneous Appropriations Act, 2001, as enacted by section 1(a)(4) of P.L. 106–554.*)