
FEDERAL DRUG CONTROL FUNDING

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The FY 2004 Federal Drug Control Budget reflects a significant restructuring of past years' Drug Control Budgets, as outlined in the Fiscal Year 2003 Budget of the President. To the maximum extent possible, resources included in this, and future drug budgets, will now tie directly to identifiable line items in the Budget of the President or to agency budget justifications for Congress, accompanying the budget.

In addition, several accounts previously included in the Drug Control Budget have been dropped. Some accounts were dropped because drug funds in those accounts were either very small portions of the agency's budget; e.g., drug funding in the National Park Service represented about .4 percent of the agency's total budget. Others were dropped because the reported drug-related spending was simply a derivation from the

agency's budget, which provided a gross estimate of a secondary cost of drug use (e.g., approximately 60 percent of the Bureau of Prisons budget was previously reported as drug spending because that portion of Federal prisoners were serving sentence due to a drug conviction.)

The drug budget now reflects only those expenditures aimed at reducing drug use, rather than those associated with the consequences of drug use. These latter costs will continue to be periodically reported by ONDCP in the Economic Costs of Drug Abuse in the United States. Further, the modified drug budget provides a more realistic basis for policy makers to consider tradeoffs between spending for prevention, treatment and law enforcement programs.

Table 23-1. FEDERAL DRUG CONTROL FUNDING, FY 2002-2004

(Budget authority, in millions of dollars)

Department/Agency	2002 Enacted	2003 Estimate	2004 Request
Department of Defense	853	872	817
Department of Education	669	634	584
Department of Health and Human Services	3,190	3,333	3,571
National Institutes of Health	885	960	996
Substance Abuse and Mental Health Services Admin.	2,304	2,373	2,575
Department of Homeland Security	1,793	1,868	2,042
Border and Transportation Security	1,184	1,272	1,373
U.S. Coast Guard	610	596	669
Department of Justice	2,942	2,460	2,566
Bureau of Prisons	39	43	45
Drug Enforcement Administration	1,563	1,660	1,677
Interagency Crime and Drug Enforcement ¹	446	470	542
Office of Justice Programs	893	287	301
ONDCP	528	523	524
Operations	25	25	27
High Intensity Drug Trafficking Area Program	221	206	206
Counterdrug Technology Assessment Center	42	40	40
Other Federal Drug Control Programs	239	251	250
Department of State	872	878	877
International Narcotics and Law Enforcement Affairs	227	147	146
Andean Counterdrug Initiative	645	731	731
Department of Veterans Affairs	636	664	690
Other Presidential Initiatives ²	3	8	8
Total Federal Drug Spending	11,485	11,239	11,679

¹ The FY 2004 Budget proposes the merger of the Treasury Interagency Crime and Drug Enforcement (ICDE) account into Justice's ICDE account. Treasury and Justice funding is shown as combined for all three years, 2002-2004.

² Includes funding for the Corporation for National Service's Parents Drug Corps (\$5M), and the Small Business Administration's Drug-Free Workplace (\$3M) programs.