

DEPARTMENT OF JUSTICE

GENERAL ADMINISTRATION

Federal Funds

General and special funds:

SALARIES AND EXPENSES

For expenses necessary for the administration of the Department of Justice, **[\$124,100,000] \$161,407,000**, of which not to exceed \$3,317,000 is for the Facilities Program 2000, to remain available until expended: *Provided*, That not to exceed 45 permanent positions and 46 full-time equivalent workyears and \$11,078,000 shall be expended for the Department Leadership Program exclusive of augmentation that occurred in these offices in fiscal year 2004: *Provided further*, That not to exceed 26 permanent positions, 21 full-time equivalent workyears and \$3,305,000 shall be expended for the Office of Legislative Affairs: *Provided further*, That not to exceed 17 permanent positions, 21 full-time equivalent workyears and \$2,470,000 shall be expended for the Office of Public Affairs: *Provided further*, That the latter two aforementioned offices may utilize non-reimbursable details of career employees within the caps described in the preceding two provisos. (*Department of Justice Appropriations Act, 2005.*)

Program and Financing (in millions of dollars)

Identification code 15-0129-0-1-999	2004 actual	2005 est.	2006 est.
Obligations by program activity:			
00.01 Program direction and policy coordination	159	172	178
09.01 Reimbursable program	45	90	28
10.00 Total new obligations	204	262	206
Budgetary resources available for obligation:			
21.40 Unobligated balance carried forward, start of year	15	12	1
22.00 New budget authority (gross)	196	251	206
22.10 Resources available from recoveries of prior year obligations	2		
22.30 Expired unobligated balance transfer to unexpired account	8		
23.90 Total budgetary resources available for obligation	221	263	207
23.95 Total new obligations	-204	-262	-206
23.98 Unobligated balance expiring or withdrawn	-5		
24.40 Unobligated balance carried forward, end of year	12	1	1
New budget authority (gross), detail:			
Discretionary:			
40.00 Appropriation	107	124	161
40.35 Appropriation permanently reduced	-1	-2	
42.00 Transferred from other accounts	44	39	17
43.00 Appropriation (total discretionary)	150	161	178
Spending authority from offsetting collections:			
68.00 Offsetting collections (cash)	27	90	28
68.10 Change in uncollected customer payments from Federal sources (unexpired)	19		
68.90 Spending authority from offsetting collections (total discretionary)	46	90	28
70.00 Total new budget authority (gross)	196	251	206
Change in obligated balances:			
72.40 Obligated balance, start of year	40	42	71
73.10 Total new obligations	204	262	206
73.20 Total outlays (gross)	-192	-233	-204
73.40 Adjustments in expired accounts (net)	1		
73.45 Recoveries of prior year obligations	-2		
74.00 Change in uncollected customer payments from Federal sources (unexpired)	-19		
74.10 Change in uncollected customer payments from Federal sources (expired)	10		
74.40 Obligated balance, end of year	42	71	73

Outlays (gross), detail:			
86.90 Outlays from new discretionary authority	179	233	186
86.93 Outlays from discretionary balances	13		18
87.00 Total outlays (gross)	192	233	204

Offsets:			
Against gross budget authority and outlays:			
88.00 Offsetting collections (cash) from: Federal sources	-36	-90	-28
Against gross budget authority only:			
88.95 Change in uncollected customer payments from Federal sources (unexpired)	-19		
88.96 Portion of offsetting collections (cash) credited to expired accounts	9		

Net budget authority and outlays:			
89.00 Budget authority	150	161	178
90.00 Outlays	156	143	176

Program direction and policy coordination.—The Attorney General of the United States is responsible for leading the Department of Justice in accomplishing its missions. The Attorney General is assisted by the Deputy Attorney General, the Associate Attorney General, Department policy-level officials, and the Justice Management Division. The General Administration appropriation provides the resources for the programs and operations of the Attorney General, the Deputy Attorney General, the Associate Attorney General, and their Offices, the several Senior Policy Offices, and the Justice Management Division.

Object Classification (in millions of dollars)

Identification code 15-0129-0-1-999	2004 actual	2005 est.	2006 est.
Direct obligations:			
Personnel compensation:			
11.1 Full-time permanent	64	66	60
11.3 Other than full-time permanent	3	3	1
11.5 Other personnel compensation	4	4	1
11.9 Total personnel compensation	71	73	62
12.1 Civilian personnel benefits	16	17	16
21.0 Travel and transportation of persons	3	3	2
22.0 Transportation of things	3	3	3
23.3 Communications, utilities, and miscellaneous charges	3	4	4
24.0 Printing and reproduction	1		
25.3 Rental payments to GSA	16	20	18
25.3 Other purchases of goods and services from Government accounts	35	35	68
26.0 Supplies and materials	4	5	3
31.0 Equipment	7	12	2
99.0 Direct obligations	159	172	178
99.0 Reimbursable obligations	45	90	28
99.9 Total new obligations	204	262	206

Personnel Summary

Identification code 15-0129-0-1-999	2004 actual	2005 est.	2006 est.
Direct:			
1001 Total compensable workyears: Civilian full-time equivalent employment	807	1,007	1,021
Reimbursable:			
2001 Total compensable workyears: Civilian full-time equivalent employment	95	97	97

General and special funds—Continued

JUSTICE INFORMATION SHARING TECHNOLOGY

【JOINT AUTOMATED BOOKING SYSTEM】

【For expenses necessary for the nationwide deployment of a Joint Automated Booking System including automated capability to transmit fingerprint and image data, \$20,185,000, to remain available until September 30, 2006.】

【AUTOMATED BIOMETRIC IDENTIFICATION SYSTEM/INTEGRATED AUTOMATED FINGERPRINT IDENTIFICATION SYSTEM】

【For necessary expenses for the planning, development, and deployment of an integrated fingerprint identification system, including automated capability to transmit fingerprint and image data, \$5,054,000, to remain available until September 30, 2006.】

For necessary expenses for information sharing technology, including planning, development, deployment and Departmental direction, \$181,490,000, to remain available until expended. (Department of Justice Appropriations Act, 2005.)

Program and Financing (in millions of dollars)

Identification code 15-0134-0-1-751	2004 actual	2005 est.	2006 est.
Obligations by program activity:			
00.01 Information sharing technology and services	23	25	164
09.01 Reimbursable program	1	1	1
10.00 Total new obligations	24	26	165
Budgetary resources available for obligation:			
21.40 Unobligated balance carried forward, start of year	2	3	2
22.00 New budget authority (gross)	25	25	182
23.90 Total budgetary resources available for obligation	27	28	184
23.95 Total new obligations	-24	-26	-165
24.40 Unobligated balance carried forward, end of year	3	2	19
New budget authority (gross), detail:			
Discretionary:			
40.00 Appropriation	24	25	181
Spending authority from offsetting collections:			
68.00 Offsetting collections (cash)	2		1
68.10 Change in uncollected customer payments from Federal sources (unexpired)	-1		
68.90 Spending authority from offsetting collections (total discretionary)	1		1
70.00 Total new budget authority (gross)	25	25	182
Change in obligated balances:			
72.40 Obligated balance, start of year	14	19	20
73.10 Total new obligations	24	26	165
73.20 Total outlays (gross)	-22	-25	-165
74.00 Change in uncollected customer payments from Federal sources (unexpired)	1		
74.40 Obligated balance, end of year	19	20	20
Outlays (gross), detail:			
86.90 Outlays from new discretionary authority	22	22	162
86.93 Outlays from discretionary balances		3	3
87.00 Total outlays (gross)	22	25	165
Offsets:			
Against gross budget authority and outlays:			
88.00 Offsetting collections (cash) from: Federal sources	-2		-1
Against gross budget authority only:			
88.95 Change in uncollected customer payments from Federal sources (unexpired)	1		
Net budget authority and outlays:			
89.00 Budget authority	24	25	181
90.00 Outlays	18	25	164

Funding for the Justice Information Sharing Technology (JIST) account will provide for corporate investments in information technology. This centralized fund, under the control of the DOJ CIO, will ensure that investments in information

sharing technology are well-planned and aligned with the Department's overall information technology (IT) strategy and enterprise architecture, and that all DOJ components are able to operate in a technologically unified environment, particularly with respect to preventing terrorist attacks on the United States. In addition to projects funded in 2005, the JIST account will include 2006 funding for office automation efforts (previously funded in the Legal Activities Office Automation account); funding for several projects previously included in the General Administration Salaries and Expenses account; and program enhancements for several new information sharing initiatives. The major initiatives/projects are described below.

Joint Automated Booking System.—The Joint Automated Booking System (JABS) is a Department of Justice information sharing project that provides data to the FBI's Integrated Automated Fingerprint Identification System (IAFIS) through an automated process for the collection and transmission of fingerprint, photographic, and biographical data. The mission of the JABS information sharing system is to: (1) improve the booking process through automation; (2) enable agencies to share and exchange arrest information; and (3) establish a federal offender tracking system.

Justice Consolidated Office Network (JCON) Office Automation.—The goal of the JCON initiative is to provide a reliable and robust common office automation platform for Departmental components. The cornerstone of the project is the JCON Standard Architecture, which defines the IT computing framework, including networked workstations, servers, and printers, a common set of core applications (e.g., email, word processing, etc.), and a basic set of system administration tools.

Case Management System.—This project will develop a common framework for the processes and systems that support case management. Initial efforts will focus on a case management solution for the legal activities of the Department, which will serve as the model for the development of a common solution within the Department, with potential application to other agencies. The implementation of a common solution for case management systems will provide for: (1) resource conservation through more efficient system operations; (2) faster, more informed case-related decision making; (3) more effective and efficient law enforcement and litigation; and (4) better informed resource allocation through the establishment of standard reporting criteria.

Classified Information Technology Program.—The Classified Information Technology Program (CITP) will provide a seamless, Department-wide IT infrastructure for electronically sharing, processing, and storing classified information. CITP will create a reliable, secure office automation system which allows attorneys, intelligence analysts, law enforcement staff, and managers to exchange classified electronic data within and between components on a real time basis.

Law Enforcement Information Sharing Program.—The Law Enforcement Information Sharing Program (LEISP) is a Department-wide strategy to facilitate the sharing of information about terrorism, criminal activity, and threats to public safety. LEISP will implement the information technology tools needed to facilitate timely, appropriate, and secure sharing of information across the law enforcement community.

Object Classification (in millions of dollars)

Identification code 15-0134-0-1-751	2004 actual	2005 est.	2006 est.
Direct obligations:			
11.1 Personnel compensation: Full-time permanent	1	1	1
25.2 Other services	20	17	123
31.0 Equipment	2	7	40
99.0 Direct obligations	23	25	164
99.0 Reimbursable obligations	1	1	1

99.9	Total new obligations	24	26	165
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Personnel Summary

Identification code 15-0134-0-1-751	2004 actual	2005 est.	2006 est.
Direct:			
1001 Total compensable workyears: Civilian full-time equivalent employment	6	9	50

【LEGAL ACTIVITIES OFFICE AUTOMATION】

【For necessary expenses related to the design, development, engineering, acquisition, and implementation of office automation systems for the organizations funded under the headings “Salaries and Expenses, General Legal Activities”, and “General Administration, Salaries and Expenses”, and the United States Attorneys, the United States Marshals Service, the Antitrust Division, the United States Trustee Program, the Executive Office for Immigration Review, the Community Relations Service, the Bureau of Prisons, the Office of Justice Programs, and the United States Parole Commission, \$40,510,000, to remain available until September 30, 2006.】 (Department of Justice Appropriations Act, 2005.)

Program and Financing (in millions of dollars)

Identification code 15-0137-0-1-752	2004 actual	2005 est.	2006 est.
Obligations by program activity:			
00.01 Office automation hardware, software, and services	11	41	20
09.01 Reimbursable program	40		
10.00 Total new obligations	51	41	20
Budgetary resources available for obligation:			
21.40 Unobligated balance carried forward, start of year	4	21	20
22.00 New budget authority (gross)	67	40	
22.10 Resources available from recoveries of prior year obligations	1		
23.90 Total budgetary resources available for obligation	72	61	20
23.95 Total new obligations	-51	-41	-20
24.40 Unobligated balance carried forward, end of year	21	20	
New budget authority (gross), detail:			
Discretionary:			
40.00 Appropriation	27	41	
40.35 Appropriation permanently reduced		-1	
43.00 Appropriation (total discretionary)	27	40	
Spending authority from offsetting collections:			
68.00 Offsetting collections (cash)	46		
68.10 Change in uncollected customer payments from Federal sources (unexpired)	-6		
68.90 Spending authority from offsetting collections (total discretionary)	40		
70.00 Total new budget authority (gross)	67	40	
Change in obligated balances:			
72.40 Obligated balance, start of year	1	6	9
73.10 Total new obligations	51	41	20
73.20 Total outlays (gross)	-52	-38	-5
73.45 Recoveries of prior year obligations	-1		
74.00 Change in uncollected customer payments from Federal sources (unexpired)	6		
74.10 Change in uncollected customer payments from Federal sources (expired)	1		
74.40 Obligated balance, end of year	6	9	24
Outlays (gross), detail:			
86.90 Outlays from new discretionary authority	46	35	
86.93 Outlays from discretionary balances	6	3	5
87.00 Total outlays (gross)	52	38	5
Offsets:			
Against gross budget authority and outlays:			
88.00 Offsetting collections (cash) from: Federal sources	-46		

Against gross budget authority only:			
88.95	Change in uncollected customer payments from Federal sources (unexpired)	6	

Net budget authority and outlays:

89.00	Budget authority	27	40
90.00	Outlays	6	38
			5

Beginning in 2006, the request for Legal Activities Office Automation will be included in the Justice Information Sharing Technology account under General Administration.

Object Classification (in millions of dollars)

Identification code 15-0137-0-1-752	2004 actual	2005 est.	2006 est.
Direct obligations:			
11.1	Personnel compensation: Full-time permanent	1	
25.2	Other services	5	5
31.0	Equipment	6	15
99.0	Direct obligations	11	41
99.0	Reimbursable obligations	40	
99.9	Total new obligations	51	41
			20

Personnel Summary

Identification code 15-0137-0-1-752	2004 actual	2005 est.	2006 est.
Direct:			
1001	Total compensable workyears: Civilian full-time equivalent employment	5	

NARROWBAND COMMUNICATIONS

For the costs of conversion to narrowband communications, including the cost for operation and maintenance of Land Mobile Radio legacy systems, 【\$100,000,000】 \$128,701,000, to remain available until September 30, 【2006】 2007: Provided, That the Attorney General shall transfer to the “Narrowband Communications” account all funds made available to the Department of Justice for the purchase of portable and mobile radios【: Provided further, That any transfer made under the preceding proviso shall be subject to section 605 of this Act】. (Department of Justice Appropriations Act, 2005.)

Program and Financing (in millions of dollars)

Identification code 15-0132-0-1-751	2004 actual	2005 est.	2006 est.
Obligations by program activity:			
00.01	Wireless communications equipment and services	132	130
09.01	Reimbursable program	4	1
10.00	Total new obligations	136	131
			129
Budgetary resources available for obligation:			
21.40	Unobligated balance carried forward, start of year	29	23
22.00	New budget authority (gross)	126	108
22.10	Resources available from recoveries of prior year obligations	5	
23.90	Total budgetary resources available for obligation	160	131
23.95	Total new obligations	-136	-131
23.98	Unobligated balance expiring or withdrawn	-1	
24.40	Unobligated balance carried forward, end of year	23	
New budget authority (gross), detail:			
Discretionary:			
40.00	Appropriation	103	100
40.35	Appropriation permanently reduced	-1	-1
42.00	Transferred from other accounts	19	
43.00	Appropriation (total discretionary)	121	99
Spending authority from offsetting collections:			
68.00	Offsetting collections (cash)	12	9
68.10	Change in uncollected customer payments from Federal sources (unexpired)	-7	
68.90	Spending authority from offsetting collections (total discretionary)	5	9

General and special funds—Continued

NARROWBAND COMMUNICATIONS—Continued

Program and Financing (in millions of dollars)—Continued

Identification code 15-0132-0-1-751	2004 actual	2005 est.	2006 est.
70.00 Total new budget authority (gross)	126	108	129
Change in obligated balances:			
72.40 Obligated balance, start of year	122	128	153
73.10 Total new obligations	136	131	129
73.20 Total outlays (gross)	-132	-106	-123
73.45 Recoveries of prior year obligations	-5		
74.00 Change in uncollected customer payments from Federal sources (unexpired)	7		
74.40 Obligated balance, end of year	128	153	159
Outlays (gross), detail:			
86.90 Outlays from new discretionary authority	84	75	90
86.93 Outlays from discretionary balances	48	31	33
87.00 Total outlays (gross)	132	106	123
Offsets:			
Against gross budget authority and outlays:			
88.00 Offsetting collections (cash) from: Federal sources Against gross budget authority only:	-12	-9	
88.95 Change in uncollected customer payments from Federal sources (unexpired)	7		
Net budget authority and outlays:			
89.00 Budget authority	121	99	129
90.00 Outlays	119	97	123

Resources are proposed to provide funding for the Department of Justice conversion of its wireless radio communications to narrowband operations. Federal Government agencies are required by 47 U.S.C. 903(d)(1) to make more efficient use of their radio spectrum. The Department's 2006 budget continues the implementation of the Integrated Wireless Network (IWN), a joint initiative with the Departments of Treasury and Homeland Security. The IWN will address communications shortcomings in key strategic locations, such as along the northern and southern land borders, and in cities that are potential targets for terrorism. Requested resources will be allocated to support Justice components' existing legacy land mobile radio systems; support IWN operations and maintenance requirements; invest in new narrowband infrastructure and subscriber equipment; promote communications interoperability by federal law enforcement and homeland security personnel; and support management and operating requirements of the Joint Wireless Program Management Office.

Object Classification (in millions of dollars)

Identification code 15-0132-0-1-751	2004 actual	2005 est.	2006 est.
Direct obligations:			
11.1 Personnel compensation: Full-time permanent	1	1	1
23.2 Rental payments to others	1		
25.1 Advisory and assistance services	58	70	65
31.0 Equipment	72	55	62
99.0 Direct obligations	132	126	128
99.0 Reimbursable obligations	4	5	1
99.9 Total new obligations	136	131	129

Personnel Summary

Identification code 15-0132-0-1-751	2004 actual	2005 est.	2006 est.
Direct:			
1001 Total compensable workyears: Civilian full-time equivalent employment	10	12	16

COUNTERTERRORISM FUND

Program and Financing (in millions of dollars)

Identification code 15-0130-0-1-751	2004 actual	2005 est.	2006 est.
Budgetary resources available for obligation:			
21.40 Unobligated balance carried forward, start of year	70	13	13
22.00 New budget authority (gross)	-39		
22.10 Resources available from recoveries of prior year obligations	2		
23.90 Total budgetary resources available for obligation	33	13	13
23.98 Unobligated balance expiring or withdrawn	-20		
24.40 Unobligated balance carried forward, end of year	13	13	13
New budget authority (gross), detail:			
Discretionary:			
40.00 Appropriation	1		
40.36 Unobligated balance permanently reduced	-40		
43.00 Appropriation (total discretionary)	-39		
Change in obligated balances:			
72.40 Obligated balance, start of year	3		
73.20 Total outlays (gross)	-1		
73.45 Recoveries of prior year obligations	-2		
74.40 Obligated balance, end of year			
Outlays (gross), detail:			
86.93 Outlays from discretionary balances	1		
Net budget authority and outlays:			
89.00 Budget authority	-39		
90.00 Outlays	1		

Counterterrorism Fund.—Balances carried over from previous years will be used to reimburse components for the costs of providing support to counter, investigate, or prosecute domestic or international terrorism.

TELECOMMUNICATIONS CARRIER COMPLIANCE FUND

Program and Financing (in millions of dollars)

Identification code 15-0202-0-1-999	2004 actual	2005 est.	2006 est.
Obligations by program activity:			
00.02 Law enforcement support	5	20	25
10.00 Total new obligations (object class 25.2)	5	20	25
Budgetary resources available for obligation:			
21.40 Unobligated balance carried forward, start of year	50	45	25
23.95 Total new obligations	-5	-20	-25
24.40 Unobligated balance carried forward, end of year	45	25	
Change in obligated balances:			
72.40 Obligated balance, start of year	10	8	8
73.10 Total new obligations	5	20	25
73.20 Total outlays (gross)	-7	-20	-25
74.40 Obligated balance, end of year	8	8	8
Outlays (gross), detail:			
86.93 Outlays from discretionary balances	7	20	25
Net budget authority and outlays:			
89.00 Budget authority			
90.00 Outlays	7	20	25

The Communications Assistance for Law Enforcement Act (CALEA) of 1994 authorizes the Attorney General to reimburse telecommunications carriers for costs associated with modifying digital equipment installed before January 1, 1995, in order that court-authorized wiretaps may be performed.

The Omnibus Consolidated Appropriations Act of 1997 (P.L. 104-208) extended eligibility for reimbursement to tele-

communications equipment manufacturers and providers of support services. In addition to direct appropriations to the Fund, Congress authorized Federal agencies with law enforcement and intelligence responsibilities to transfer to the Fund unobligated balances that are available until expended, upon compliance with Congressional notification requirements.

With the appropriations provided in 2001, total funding for the program has reached \$500 million, the authorization level provided in the Act.

ADMINISTRATIVE REVIEW AND APPEALS

For expenses necessary for the administration of pardon and clemency petitions and immigration-related activities, **[\$203,965,000]** **\$216,286,000.** (Department of Justice Appropriations Act, 2005.)

Program and Financing (in millions of dollars)

Identification code 15-0339-0-1-751	2004 actual	2005 est.	2006 est.
Obligations by program activity:			
00.01 Executive Office for Immigration Review (EOIR)	191	199	214
00.02 Office of the Pardon Attorney (OPA)	2	2	2
10.00 Total new obligations	193	201	216
Budgetary resources available for obligation:			
21.40 Unobligated balance carried forward, start of year	1		
22.00 New budget authority (gross)	191	201	216
23.90 Total budgetary resources available for obligation	192	201	216
23.95 Total new obligations	-193	-201	-216
24.40 Unobligated balance carried forward, end of year			
New budget authority (gross), detail:			
Discretionary:			
40.00 Appropriation	194	204	216
40.35 Appropriation permanently reduced	-3	-3	
43.00 Appropriation (total discretionary)	191	201	216
Change in obligated balances:			
72.40 Obligated balance, start of year	16	21	22
73.10 Total new obligations	193	201	216
73.20 Total outlays (gross)	-186	-200	-214
74.40 Obligated balance, end of year	21	22	24
Outlays (gross), detail:			
86.90 Outlays from new discretionary authority	167	179	192
86.93 Outlays from discretionary balances	19	21	22
87.00 Total outlays (gross)	186	200	214
Net budget authority and outlays:			
89.00 Budget authority	191	201	216
90.00 Outlays	186	200	214

This program includes the Office of the Pardon Attorney (OPA) and the Executive Office for Immigration Review (EOIR). The Pardon Attorney receives and reviews all petitions for clemency, i.e., commutation of sentences and pardons. The Executive Office for Immigration Review contains the Immigration Judge function, the Board of Immigration Appeals, the Office of the Chief Administrative Hearing Officer, and the Office of Management and Administration. EOIR was established January 1, 1983, to improve the immigration hearing and appeal process.

Workload for activities follows:

PARDON ATTORNEY WORKLOAD

Cases:	2004 actual	2005 est.	2006 est.
Petitions pending, beginning of year	2,249	2,461	2,384
Petitions received	1,186	1,400	1,400
Correspondence processed	5,400	5,500	5,500

EXECUTIVE OFFICE FOR IMMIGRATION REVIEW WORKLOAD

Immigration cases, appeals, and related adjudications, pending beginning of year	2004 actual	2005 est.	2006 est.
	211,863	202,174	202,174

Received	340,225	357,000	375,000
Completed	349,914	357,000	357,000
Pending, end of year	202,174	202,174	220,174

Object Classification (in millions of dollars)

Identification code 15-0339-0-1-751	2004 actual	2005 est.	2006 est.
Personnel compensation:			
11.1 Full-time permanent	89	87	87
11.3 Other than full-time permanent	5	7	7
11.9 Total personnel compensation	94	94	94
12.1 Civilian personnel benefits	24	23	23
21.0 Travel and transportation of persons	2	5	5
22.0 Transportation of things	2		
23.3 Communications, utilities, and miscellaneous charges	6	5	5
25.2 Other services	38	47	62
25.3 Rental payments to GSA	23	22	22
26.0 Supplies and materials	2	3	3
31.0 Equipment	2	2	2
99.9 Total new obligations	193	201	216

Personnel Summary

Identification code 15-0339-0-1-751	2004 actual	2005 est.	2006 est.
Direct:			
1001 Total compensable workyears: Civilian full-time equivalent employment	1,158	1,333	1,349

DETENTION TRUSTEE

For necessary expenses of the Federal Detention Trustee, **[\$885,994,000]** **\$1,222,000,000,** to remain available until expended: *Provided,* That the Trustee shall be responsible for managing the Justice Prisoner and Alien Transportation System and for overseeing housing related to such detention: *Provided further,* That any unobligated balances available in prior years from the funds appropriated under the heading "Federal Prisoner Detention" shall be transferred to and merged with the appropriation under the heading "Detention Trustee" and shall be available until expended. *Provided further,* That the Trustee, working in consultation with the Bureau of Prisons, shall submit a plan for collecting information related to evaluating the health and safety of Federal prisoners in non-Federal institutions no later than 180 days following the enactment of this Act. (Department of Justice Appropriations Act, 2005.)

Program and Financing (in millions of dollars)

Identification code 15-0136-0-1-753	2004 actual	2005 est.	2006 est.
Obligations by program activity:			
00.01 Management of detention resources and operations	856	879	1,222
09.01 Reimbursable program	81	6	4
10.00 Total new obligations	937	885	1,226
Budgetary resources available for obligation:			
21.40 Unobligated balance carried forward, start of year	7	5	
22.00 New budget authority (gross)	934	880	1,226
22.10 Resources available from recoveries of prior year obligations	1		
23.90 Total budgetary resources available for obligation	942	885	1,226
23.95 Total new obligations	-937	-885	-1,226
24.40 Unobligated balance carried forward, end of year	5		
New budget authority (gross), detail:			
Discretionary:			
40.00 Appropriation	814	886	1,222
40.35 Appropriation permanently reduced	-8	-12	
42.00 Transferred from other accounts	35		
43.00 Appropriation (total discretionary)	841	874	1,222
Spending authority from offsetting collections:			
68.00 Offsetting collections (cash)	100	6	4
68.10 Change in uncollected customer payments from Federal sources (unexpired)	-7		
68.90 Spending authority from offsetting collections (total discretionary)	93	6	4

General and special funds—Continued

DETENTION TRUSTEE—Continued

Program and Financing (in millions of dollars)—Continued

Identification code 15-0136-0-1-753	2004 actual	2005 est.	2006 est.
70.00 Total new budget authority (gross)	934	880	1,226
Change in obligated balances:			
72.40 Obligated balance, start of year	3	88	225
73.10 Total new obligations	937	885	1,226
73.20 Total outlays (gross)	-859	-748	-1,174
73.45 Recoveries of prior year obligations	-1		
74.00 Change in uncollected customer payments from Federal sources (unexpired)	7		
74.40 Obligated balance, end of year	88	225	277
Outlays (gross), detail:			
86.90 Outlays from new discretionary authority	815	748	1,042
86.93 Outlays from discretionary balances	44		132
87.00 Total outlays (gross)	859	748	1,174
Offsets:			
Against gross budget authority and outlays:			
88.00 Offsetting collections (cash) from: Federal sources	-100	-6	-4
Against gross budget authority only:			
88.95 Change in uncollected customer payments from Federal sources (unexpired)	7		
Net budget authority and outlays:			
89.00 Budget authority	841	874	1,222
90.00 Outlays	759	742	1,170

The Detention Trustee reports to the Deputy Attorney General and provides oversight of detention management and improvement and coordination of detention activities, including the effective and efficient expenditure of appropriated funds to ensure federal agencies involved in detention provide for the safe, secure and humane confinement of persons in the custody of the United States.

For 2006, the Detention Trustee will continue to work with State and local governments and private service providers to maintain adequate detention capacity to house detained individuals charged with federal offenses awaiting trial or sentencing. Based on anticipated growth rates in the federal detention population, during 2005/2006 the number of detainees in State, local, and private facilities is expected to represent approximately 79 percent of the U.S. Marshals Service (USMS) federally detained population. The good working relationships with State, local and private prison providers are paramount to carrying out the detention function and saving on costly capital development of federal facilities.

The Detention Trustee oversight role covers the care of federal detainees in private, State, and local facilities, and includes housing, subsistence, medical care, and medical guard service. This responsibility begins when a prisoner is brought into USMS custody and continues through the termination of the criminal proceeding and/or commitment to the Bureau of Prisons (BOP) to serve a term of imprisonment.

The Federal Government depends on various methods to house detainees. Detention bed space for federal detainees is acquired at the lowest cost to the government through: (1) Intergovernmental Agreements, where a daily rate is paid; (2) the Cooperative Agreement Program with State and local governments, where capital investment funding is provided in exchange for guaranteed bed space for which a daily rate is paid when used; (3) federal detention facilities, where the government pays for construction and operation of the facility; and (4) private jail facilities where a daily rate is paid.

As part of the efforts to reduce detention costs, the Detention Trustee is leading a high-level interagency steering committee to target high volume districts where sentencing to commitment processing times are especially long, such as

those along the Southwest border. A pilot project is underway in the District of Arizona to test operational efficiencies through automation. As the pilot project progresses, best practices and lessons learned will be applied to additional districts.

Also, the Detention Trustee is exploring operational alternatives in certain high volume districts where it may be advantageous to move recently-sentenced offenders from detention facilities within the court city or district, to lower cost beds pending their transfer to BOP custody. While this initiative would not reduce the amount of time the offender remains in custody pending commitment to the BOP, it would reduce the expenses associated with the offender's detention.

The Office of the Federal Detention Trustee and the USMS plan to use the recently implemented National Repository for Detention Space Availability to identify cost and operationally-effective facilities that could be used to house sentenced offenders, with the underlying goal of placing offenders in facilities from which they could easily be transferred to BOP custody.

Object Classification (in millions of dollars)

Identification code 15-0136-0-1-753	2004 actual	2005 est.	2006 est.
Direct obligations:			
11.1 Personnel compensation: Full-time permanent	2	2	2
12.1 Civilian personnel benefits			1
25.1 Advisory and assistance services	1	5	6
25.2 Other services	25	28	39
25.6 Medical care	50	57	66
25.8 Subsistence and support of persons	778	787	1,108
99.0 Direct obligations	856	879	1,222
99.0 Reimbursable obligations	81	6	4
99.9 Total new obligations	937	885	1,226

Personnel Summary

Identification code 15-0136-0-1-753	2004 actual	2005 est.	2006 est.
Direct:			
1001 Total compensable workyears: Civilian full-time equivalent employment	14	18	21

OFFICE OF INSPECTOR GENERAL

For necessary expenses of the Office of Inspector General, **[\$63,813,000] \$67,431,000**, including not to exceed \$10,000 to meet unforeseen emergencies of a confidential character. (*Department of Justice Appropriations Act, 2005.*)

Program and Financing (in millions of dollars)

Identification code 15-0328-0-1-751	2004 actual	2005 est.	2006 est.
Obligations by program activity:			
00.01 Audits, inspections, and investigations	62	63	67
09.01 Reimbursable program	14	13	13
10.00 Total new obligations	76	76	80
Budgetary resources available for obligation:			
21.40 Unobligated balance carried forward, start of year	2		
22.00 New budget authority (gross)	74	76	80
23.90 Total budgetary resources available for obligation	76	76	80
23.95 Total new obligations	-76	-76	-80
24.40 Unobligated balance carried forward, end of year			
New budget authority (gross), detail:			
Discretionary:			
40.00 Appropriation	61	64	67
40.35 Appropriation permanently reduced	-1	-1	
43.00 Appropriation (total discretionary)	60	63	67
Spending authority from offsetting collections:			
68.00 Offsetting collections (cash)	6	13	13

68.10	Change in uncollected customer payments from Federal sources (unexpired)	8		
68.90	Spending authority from offsetting collections (total discretionary)	14	13	13
70.00	Total new budget authority (gross)	74	76	80
Change in obligated balances:				
72.40	Obligated balance, start of year	5	6	7
73.10	Total new obligations	76	76	80
73.20	Total outlays (gross)	-75	-75	-80
74.00	Change in uncollected customer payments from Federal sources (unexpired)	-8		
74.10	Change in uncollected customer payments from Federal sources (expired)	8		
74.40	Obligated balance, end of year	6	7	7
Outlays (gross), detail:				
86.90	Outlays from new discretionary authority	71	72	76
86.93	Outlays from discretionary balances	4	3	4
87.00	Total outlays (gross)	75	75	80
Offsets:				
Against gross budget authority and outlays:				
88.00	Offsetting collections (cash) from: Federal sources	-14	-13	-13
Against gross budget authority only:				
88.95	Change in uncollected customer payments from Federal sources (unexpired)	-8		
88.96	Portion of offsetting collections (cash) credited to expired accounts	8		
Net budget authority and outlays:				
89.00	Budget authority	60	63	67
90.00	Outlays	62	62	67

The Office of the Inspector General (OIG) was statutorily established in the Department of Justice on April 14, 1989. The OIG investigates alleged violations of criminal and civil laws, regulations, and ethical standards arising from the conduct of the Department's employees. The OIG provides leadership and assists management in promoting integrity, economy, efficiency, and effectiveness within the Department and in its financial, contractual, and grant relationships with others. Also by statute, the OIG reports to the Attorney General, Congress, and the public on a semiannual basis regarding its significant activities.

The Audit function is responsible for independent audits and reviews of Department organizations, programs, functions, computer security and information technology systems, and financial statement audits. The Audit function also conducts or reviews external audits of expenditures made under Department contracts, grants, and other agreements.

The Investigations function investigates allegations of civil rights violations, bribery, fraud, abuse and violations of other laws, rules and procedures that govern Department employees, contractors, and grantees. This function also develops these cases for criminal prosecution, civil action, or administrative action. In some instances the OIG refers allegations to components within the Department and requests notification of their findings and of any disciplinary action taken.

The Evaluation and Inspections function conducts analyses and makes recommendations to decision makers for improvements in Department programs, policies, and procedures. In addition, this function also conducts shorter and more time-sensitive reviews and evaluations to provide managers with early warnings about possible program deficiencies.

The Oversight and Review function investigates allegations of significant interest to the American public and Congress and of vital importance to the Department.

The Executive Direction and Control function provides program direction for the OIG. Responsibilities include policy development, legal counsel, Congressional affairs, planning, budget, finance, personnel, procurement, automated data processing, and general support services.

Object Classification (in millions of dollars)

Identification code 15-0328-0-1-751	2004 actual	2005 est.	2006 est.	
Direct obligations:				
Personnel compensation:				
11.1	Full-time permanent	32	34	35
11.3	Other than full-time permanent	1	1	1
11.5	Other personnel compensation	3	3	3
11.9	Total personnel compensation	36	38	39
12.1	Civilian personnel benefits	10	10	10
21.0	Travel and transportation of persons	3	3	3
23.3	Communications, utilities, and miscellaneous charges	1	2	2
25.2	Other services	4	2	3
25.3	Rental payments to GSA	6	7	9
31.0	Equipment	2	1	1
99.0	Direct obligations	62	63	67
99.0	Reimbursable obligations	14	13	13
99.9	Total new obligations	76	76	80

Personnel Summary

Identification code 15-0328-0-1-751	2004 actual	2005 est.	2006 est.	
Direct:				
1001	Total compensable workyears: Civilian full-time equivalent employment	389	421	421
Reimbursable:				
2001	Total compensable workyears: Civilian full-time equivalent employment	20	20	20

Intragovernmental funds:

WORKING CAPITAL FUND

Program and Financing (in millions of dollars)

Identification code 15-4526-0-4-751	2004 actual	2005 est.	2006 est.	
Obligations by program activity:				
09.01	Financial and employee data	55	63	64
09.02	Telecommunications	167	143	145
09.03	Data Processing	220	203	206
09.04	Publication Services	5	4	4
09.05	Space Management	409	476	483
09.06	Property Management	1	1	1
09.07	Justice Building Services	3	1	1
09.08	Library Acquisition Services	16	14	15
09.10	Personnel Services	6	5	5
09.11	Debt Collection Management	87	66	67
09.12	Mail Services	18	21	21
09.13	Asset Forfeiture Management Staff	2	2	2
09.14	Capital Investment	135	70	71
10.00	Total new obligations	1,124	1,069	1,085
Budgetary resources available for obligation:				
21.40	Unobligated balance carried forward, start of year	235	220	87
22.00	New budget authority (gross)	836	936	1,014
22.10	Resources available from recoveries of prior year obligations	4		
22.30	Expired unobligated balance transfer to unexpired account	269		
23.90	Total budgetary resources available for obligation	1,344	1,156	1,101
23.95	Total new obligations	-1,124	-1,069	-1,085
24.40	Unobligated balance carried forward, end of year	220	87	16
New budget authority (gross), detail:				
Discretionary:				
40.36	Unobligated balance permanently reduced	-167	-60	
42.00	Transferred from other accounts	8		
43.00	Appropriation (total discretionary)	-159	-60	
Mandatory:				
69.00	Offsetting collections (cash)	924	996	1,014
69.10	Change in uncollected customer payments from Federal sources (unexpired)	71		
69.90	Spending authority from offsetting collections (total mandatory)	995	996	1,014

Intragovernmental funds—Continued

WORKING CAPITAL FUND—Continued

Program and Financing (in millions of dollars)—Continued

Identification code 15-4526-0-4-751	2004 actual	2005 est.	2006 est.
70.00 Total new budget authority (gross)	836	936	1,014
Change in obligated balances:			
72.40 Obligated balance, start of year	217	197	330
73.10 Total new obligations	1,124	1,069	1,085
73.20 Total outlays (gross)	-1,069	-936	-1,014
73.45 Recoveries of prior year obligations	-4		
74.00 Change in uncollected customer payments from Federal sources (unexpired)	-71		
74.40 Obligated balance, end of year	197	330	401
Outlays (gross), detail:			
86.90 Outlays from new discretionary authority		-60	
86.97 Outlays from new mandatory authority	942	996	1,014
86.98 Outlays from mandatory balances	127		
87.00 Total outlays (gross)	1,069	936	1,014
Offsets:			
Against gross budget authority and outlays:			
88.00 Offsetting collections (cash) from: Federal sources	-924	-996	-1,014
Against gross budget authority only:			
88.95 Change in uncollected customer payments from Federal sources (unexpired)	-71		
Net budget authority and outlays:			
89.00 Budget authority	-159	-60	
90.00 Outlays	145	-60	

The Working Capital Fund finances, on a reimbursable basis, those administrative services that can be performed more efficiently at the Department level.

Object Classification (in millions of dollars)

Identification code 15-4526-0-4-751	2004 actual	2005 est.	2006 est.
Personnel compensation:			
11.1 Full-time permanent	48	54	55
11.5 Other personnel compensation	2	3	3
11.9 Total personnel compensation	50	57	58
12.1 Civilian personnel benefits	11	13	13
21.0 Travel and transportation of persons	2	3	3
22.0 Transportation of things	18	19	19
23.1 Rental payments to GSA	382	450	457
23.3 Communications, utilities, and miscellaneous charges	149	116	118
25.1 Advisory and assistance services	21	16	16
25.2 Other services	289	260	265
25.3 Other purchases of goods and services from Government accounts	153	84	84
25.3 Rental payments to GSA for WCF only	10	12	12
25.7 Operation and maintenance of equipment	18	13	14
26.0 Supplies and materials	15	17	17
31.0 Equipment	6	9	9
99.9 Total new obligations	1,124	1,069	1,085

Personnel Summary

Identification code 15-4526-0-4-751	2004 actual	2005 est.	2006 est.
Reimbursable:			
2001 Total compensable workyears: Civilian full-time equivalent employment	609	723	723

UNITED STATES PAROLE COMMISSION

Federal Funds

General and special funds:

SALARIES AND EXPENSES

For necessary expenses of the United States Parole Commission as authorized, **[\$10,638,000] \$11,300,000.** (Department of Justice Appropriations Act, 2005.)

Program and Financing (in millions of dollars)

Identification code 15-1061-0-1-751	2004 actual	2005 est.	2006 est.
Obligations by program activity:			
00.01 Determination of parole of prisoners and supervision of parolees	10	10	11
10.00 Total new obligations	10	10	11
Budgetary resources available for obligation:			
22.00 New budget authority (gross)	11	10	11
23.95 Total new obligations	-10	-10	-11
New budget authority (gross), detail:			
Discretionary:			
40.00 Appropriation	11	10	11
Change in obligated balances:			
72.40 Obligated balance, start of year	1		-1
73.10 Total new obligations	10	10	11
73.20 Total outlays (gross)	-10	-11	-10
74.40 Obligated balance, end of year		-1	
Outlays (gross), detail:			
86.90 Outlays from new discretionary authority	9	9	9
86.93 Outlays from discretionary balances	1	2	1
87.00 Total outlays (gross)	10	11	10
Net budget authority and outlays:			
89.00 Budget authority	11	10	11
90.00 Outlays	11	11	10

The United States Parole Commission makes decisions to grant or deny parole to Federal and D.C. Code prisoners serving sentences of one year and a day or more, sets conditions of parole, supervises parolees and mandatory releasees, recommits parolees in the event of violations of the conditions of supervision, and determines the termination of supervision in accordance with the Parole Commission and Reorganization Act of 1976.

In addition, the Commission seeks to improve the rehabilitation process by monitoring an effective parole supervision program through U.S. and District of Columbia probation officers and through research studies that evaluate the effectiveness of parole programs. The U.S. Parole Commission has responsibility for parole and parole revocation hearings and supervision of District of Columbia parolees and supervised releases under the National Capital Revitalization and Self-Government Improvement Act (P.L. 105-33).

WORKLOAD

	2004 actual	2005 est.	2006 est.
Hearings:			
Initial	491	566	515
D.C. Rehearing	453	343	311
Rescission	204	162	148
Local and institutional revocation	2,126	2,232	2,343
D.C. probable cause hearings	1,359	966	877
Statutory review	360	354	321
Termination	63	46	42
Analyst Workload:			
Warrants, warrant supplements, reprimands	2,463	2,544	2,309
Reopen & modify and pre-release reviews	2,959	2,455	2,230
Prelim. interview req. & expedited revocations	1,460	2,510	2,280
Parole certificates	2,725	2,474	2,246
Parole terminations	1,290	1,171	1,063
Other documents	6,850	6,218	5,645
Appeal Decisions & Prisoner Litigation:			
Appeals, admin. review & original jurisdiction	244	400	500

Prisoner litigation	347	330	330
Transfer Treaty cases	87	84	76

Object Classification (in millions of dollars)

Identification code 15-1061-0-1-751	2004 actual	2005 est.	2006 est.
Personnel compensation:			
11.1 Full-time permanent	5	5	6
11.3 Other than full-time permanent	1	1	1
11.9 Total personnel compensation	6	6	7
12.1 Civilian personnel benefits	2	2	2
23.2 Rental payments to others	1	1	1
25.2 Other services	1	1	1
99.9 Total new obligations	10	10	11

Personnel Summary

Identification code 15-1061-0-1-751	2004 actual	2005 est.	2006 est.
Direct:			
1001 Total compensable workyears: Civilian full-time equivalent employment	86	104	98

LEGAL ACTIVITIES AND U.S. MARSHALS

Federal Funds

General and special funds:

SALARIES AND EXPENSES, GENERAL LEGAL ACTIVITIES

For expenses necessary for the legal activities of the Department of Justice, not otherwise provided for, including not to exceed \$20,000 for expenses of collecting evidence, to be expended under the direction of, and to be accounted for solely under the certificate of, the Attorney General; and rent of private or Government-owned space in the District of Columbia, **[\$634,193,000] \$679,661,000**, of which not to exceed \$10,000,000 for litigation support contracts shall remain available until expended: *Provided*, That of the total amount appropriated, not to exceed \$1,000 shall be available to the United States National Central Bureau, INTERPOL, for official reception and representation expenses: *Provided further*, That notwithstanding any other provision of law, upon a determination by the Attorney General that emergent circumstances require additional funding for litigation activities of the Civil Division, the Attorney General may transfer such amounts to "Salaries and Expenses, General Legal Activities" from available appropriations for the current fiscal year for the Department of Justice, as may be necessary to respond to such circumstances: *Provided further*, That any transfer pursuant to the previous proviso shall be treated as a reprogramming under section 605 of this Act and shall not be available for obligation or expenditure except in compliance with the procedures set forth in that section.

In addition, for reimbursement of expenses of the Department of Justice associated with processing cases under the National Childhood Vaccine Injury Act of 1986, not to exceed \$6,333,000, to be appropriated from the Vaccine Injury Compensation Trust Fund. (*Department of Justice Appropriations Act, 2005.*)

Program and Financing (in millions of dollars)

Identification code 15-0128-0-1-999	2004 actual	2005 est.	2006 est.
Obligations by program activity:			
Direct program:			
00.01 Conduct of Supreme Court proceedings and review of appellate	8	8	8
00.02 General tax matters	76	80	82
00.03 Criminal matters	133	136	146
00.04 Claims, customs, and general civil matters	211	187	205
00.05 Land, natural resources, and Indian matters	77	90	100
00.06 Legal opinions	5	6	6
00.07 Civil rights matters	110	108	111
00.08 Interpol	9	12	21
00.09 Legal Activities Office Automation	1	1	1
09.00 Reimbursable program	315	609	580
10.00 Total new obligations	945	1,237	1,260

Budgetary resources available for obligation:

21.40 Unobligated balance carried forward, start of year	5	2	
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22.00 New budget authority (gross)	944	1,235	1,260
22.10 Resources available from recoveries of prior year obligations	1		
22.30 Expired unobligated balance transfer to unexpired account	1		
23.90 Total budgetary resources available for obligation	951	1,237	1,260
23.95 Total new obligations	-945	-1,237	-1,260
23.98 Unobligated balance expiring or withdrawn	-4		
24.40 Unobligated balance carried forward, end of year	2		

New budget authority (gross), detail:

Discretionary:			
40.00 Appropriation	636	634	680
40.35 Appropriation permanently reduced	-7	-8	
43.00 Appropriation (total discretionary)	629	626	680
Spending authority from offsetting collections:			
68.00 Offsetting collections (cash)	119	231	215
68.10 Change in uncollected customer payments from Federal sources (unexpired)	196	378	365
68.90 Spending authority from offsetting collections (total discretionary)	315	609	580
70.00 Total new budget authority (gross)	944	1,235	1,260

Change in obligated balances:

72.40 Obligated balance, start of year	22	13	153
73.10 Total new obligations	945	1,237	1,260
73.20 Total outlays (gross)	-914	-1,079	-1,234
73.40 Adjustments in expired accounts (net)	-23		
73.45 Recoveries of prior year obligations	-1		
74.00 Change in uncollected customer payments from Federal sources (unexpired)	-196	-378	-365
74.10 Change in uncollected customer payments from Federal sources (expired)	180	360	335
74.40 Obligated balance, end of year	13	153	149

Outlays (gross), detail:

86.90 Outlays from new discretionary authority	802	1,075	1,097
86.93 Outlays from discretionary balances	112	4	137
87.00 Total outlays (gross)	914	1,079	1,234

Offsets:

Against gross budget authority and outlays:			
88.00 Offsetting collections (cash) from: Federal sources	-284	-358	-215
Against gross budget authority only:			
88.95 Change in uncollected customer payments from Federal sources (unexpired)	-196	-378	-365
88.96 Portion of offsetting collections (cash) credited to expired accounts	165	127	

Net budget authority and outlays:

89.00 Budget authority	629	626	680
90.00 Outlays	632	721	1,019

The following legal activities of the Department are financed from this appropriation:

Conduct of Supreme Court proceedings and review of appellate matters.—Through this program, the Solicitor General supervises and processes all appellate matters and represents the Government before the U.S. Supreme Court.

WORKLOAD

Cases:	2004 actual	2005 est.	2006 est.
Pending, beginning of term	486	484	300
Received	3,533	3,769	3,876
Terminated	3,535	3,953	3,876
Pending, end of term	484	300	300
Other activities:			
Appellate determinations	946	857	860
Certiorari determinations	744	601	601
Miscellaneous recommendations	481	732	732
Oral arguments participation	62	65	65

General tax matters.—This program is the prosecution and defense of cases arising under the internal revenue laws and other related statutes.

General and special funds—Continued

SALARIES AND EXPENSES, GENERAL LEGAL ACTIVITIES—Continued

WORKLOAD			
	2004 actual	2005 est.	2006 est.
Pending, beginning of year	14,631	15,691	15,834
Received	6,856	7,199	7,559
Terminated	5,796	7,056	7,407
Pending, end of year	15,691	15,834	15,986

Criminal matters.—This program is the enforcement of all Federal criminal statutes except for statutes dealing specifically with tax, antitrust, environmental, and civil rights matters.

WORKLOAD¹

WORKLOAD ¹			
	2004 actual	2005 est.	2006 est.
Cases:			
Pending, beginning of year	1,883	1,971	3,370
Received	4,464	4,500	4,560
Terminated	4,376	3,101	3,271
Pending, end of year	1,971	3,370	4,659
Matters:			
Pending, beginning of year	1,277	1,563	1,917
Received	940	1,039	1,146
Terminated	654	685	780
Pending, end of year	1,563	1,917	2,283

¹ Includes direct operational authority only.

Claims, customs, and general civil matters.—This program asserts the Government's interest in civil litigation involving billions of dollars in monetary claims as well as a wide range of programs, including the September 11th Victims Compensation Program and the Radiation Exposure Compensation Act Program (RECA).

WORKLOAD

WORKLOAD			
	2004 actual	2005 est.	2006 est.
Cases:			
Pending, beginning of year	35,491	42,237	46,265
Received	25,983	18,092	18,416
Terminated	19,237	14,064	17,695
Pending, end of year	42,237	46,265	46,986
ALS funds (in millions)	\$7.9	\$5.4	\$12.2

Environment and natural resource matters.—The Environment and Natural Resources Division enforces the Nation's civil and criminal environmental laws and defends environmental challenges to Government action. Additionally, the Division represents the United States in virtually all matters concerning the use and development of the Nation's natural resources and public lands, wildlife protection, Indian rights and claims, and the acquisition of Federal property.

WORKLOAD

WORKLOAD			
	2004 actual	2005 est.	2006 est.
Cases:			
Pending, beginning of year	3,667	3,521	3,515
Received	2,055	2,148	2,255
Terminated	2,201	2,154	2,019
Pending, end of year	3,521	3,515	3,751
Matters:			
Pending, beginning of year	278	243	233
Received	261	273	288
Terminated	296	284	287
Pending, end of year	243	233	234

Legal opinions.—This program is the preparation of legal opinions for the President and Executive agencies and the review of proposed Executive Orders and proclamations for form and legality.

WORKLOAD

WORKLOAD			
	2004 actual	2005 est.	2006 est.
Executive orders and proclamations	170	170	170
Opinions	1,400	1,400	1,400
Intradepartmental opinions	3,100	3,100	3,100
Special assignments	2,600	2,600	2,600

Civil rights matters.—This program is the enforcement of the Nation's civil rights laws.

WORKLOAD

	2004 actual	2005 est.	2006 est.
Cases:			
Pending, beginning of year	1,117	1,106	1,032
Filed	259	228	224
Terminated	270	302	296
Pending, end of year	1,106	1,032	960
Matters:			
Pending, beginning of year	5,813	5,566	5,250
Received	3,416	3,552	3,481
Terminated	3,663	3,868	3,790
Pending, end of year	5,566	5,250	4,941

INTERPOL (U.S. National Central Bureau).—This program is the United States liaison, on behalf of the Attorney General, to the International Criminal Police Organization. The program facilitates international law enforcement cooperation.

WORKLOAD

	2004 actual	2005 est.	2006 est.
Investigative matters received (IMRS)	134,412	140,000	145,000
Investigative matters opened (IMRS)	68,872	75,500	80,000
Cases opened	16,966	18,800	21,000
Cases reported	33,855	35,000	37,000
Cases closed	22,460	25,000	26,000
Red notices	219	240	260

Dispute Resolution.—This program coordinates the Department's use of Alternative Dispute Resolution (ADR), develops ADR policy, conducts ADR training, advises Department personnel on the use of ADR, and evaluates the effectiveness of ADR programs. The office also coordinates the Federal Interagency ADR Working Group, an organization chaired by the Attorney General and created by the President to promote the use of ADR throughout the Federal Government.

Reimbursable program.—This reflects reimbursable funding for the following:

Civil Division—for litigating cases under the National Childhood Vaccine Injury Act, for defending claims arising from the enactment and implementation of FIRREA, and for litigating a number of extraordinarily large cases on behalf of the United States;

Criminal Division—for detailing of staff to provide assistance to other agencies and for other miscellaneous purposes;

Environment and Natural Resources Division—from client agencies for litigation support services and from the Environmental Protection Agency for Superfund litigation; and,

Civil Rights Division—for activities related to the Department's Equal Employment Opportunity Program, providing services to client agencies for litigation support and geographic information related requests, and for detailing staff to provide various types of assistance to other DOJ components and agencies.

Object Classification (in millions of dollars)

Identification code 15-0128-0-1-999	2004 actual	2005 est.	2006 est.
Direct obligations:			
Personnel compensation:			
11.1 Full-time permanent	292	310	316
11.3 Other than full-time permanent	31	24	25
11.5 Other personnel compensation	5	5	5
11.8 Special personal services payments	6	6	6
11.9 Total personnel compensation	334	345	352
12.1 Civilian personnel benefits	76	78	83
21.0 Travel and transportation of persons	14	19	20
22.0 Transportation of things	4	4	4
23.2 Rental payments to others	2	5	6
23.3 Communications, utilities, and miscellaneous charges	6	8	8
24.0 Printing and reproduction	2	3	3
25.1 Advisory and assistance services	10	6	8
25.2 Other services	83	56	65
25.3 Other purchases of goods and services from Government accounts	17	15	16
25.3 Rental Payments to GSA	69	75	93
25.4 Operation and maintenance of facilities	1		
25.7 Operation and maintenance of equipment	1	1	1
26.0 Supplies and materials	5	4	4

31.0	Equipment	4	4	4
41.0	Grants, subsidies, and contributions	2	5	13
99.0	Direct obligations	630	628	680
99.0	Reimbursable obligations	315	609	580
99.9	Total new obligations	945	1,237	1,260

Personnel Summary

Identification code 15-0128-0-1-999	2004 actual	2005 est.	2006 est.	
Direct:				
1001	Total compensable workyears: Civilian full-time equivalent employment	3,634	3,811	3,810
Reimbursable:				
2001	Total compensable workyears: Civilian full-time equivalent employment	339	351	354

ALLOCATIONS RECEIVED FROM OTHER ACCOUNTS

Note.—Obligations incurred under allocations from other accounts are included in the schedules of the parent appropriations as follows:

Centers for Medicare and Medicaid Services: "Health Care Fraud and Abuse Control Account."

SALARIES AND EXPENSES, ANTITRUST DIVISION

For expenses necessary for the enforcement of antitrust and kindred laws, **[\$138,763,000] \$144,451,000**, to remain available until expended: *Provided*, That, notwithstanding any other provision of law, not to exceed **[\$101,000,000] \$116,000,000** of offsetting collections derived from fees collected for premerger notification filings under the Hart-Scott-Rodino Antitrust Improvements Act of 1976 (15 U.S.C. 18a), regardless of the year of collection, shall be retained and used for necessary expenses in this appropriation, and shall remain available until expended: *Provided further*, That the sum herein appropriated from the general fund shall be reduced as such offsetting collections are received during fiscal year **[2005] 2006**, so as to result in a final fiscal year **[2005] 2006** appropriation from the general fund estimated at not more than **[\$37,763,000] \$28,451,000**. (*Department of Justice Appropriations Act, 2005.*)

Program and Financing (in millions of dollars)

Identification code 15-0319-0-1-752	2004 actual	2005 est.	2006 est.	
Obligations by program activity:				
00.01	Enforcement of antitrust laws	47	38	28
09.01	Reimbursable program	86	101	116
10.00	Total new obligations	133	139	144

Budgetary resources available for obligation:

21.40	Unobligated balance carried forward, start of year	5	14	14
22.00	New budget authority (gross)	142	139	144
22.10	Resources available from recoveries of prior year obligations	1		
23.90	Total budgetary resources available for obligation	148	153	158
23.95	Total new obligations	— 133	— 139	— 144
24.40	Unobligated balance carried forward, end of year	14	14	14

New budget authority (gross), detail:

Discretionary:				
40.00	Appropriation	56	38	28
Spending authority from offsetting collections:				
68.00	Offsetting collections (cash)	78	101	116
68.10	Change in uncollected customer payments from Federal sources (unexpired)	8		
68.90	Spending authority from offsetting collections (total discretionary)	86	101	116
70.00	Total new budget authority (gross)	142	139	144

Change in obligated balances:

72.40	Obligated balance, start of year	10	5	30
73.10	Total new obligations	133	139	144
73.20	Total outlays (gross)	— 129	— 114	— 141
73.45	Recoveries of prior year obligations	— 1		

74.00	Change in uncollected customer payments from Federal sources (unexpired)	— 8		
74.40	Obligated balance, end of year	5	30	33

Outlays (gross), detail:

86.90	Outlays from new discretionary authority	129	114	118
86.93	Outlays from discretionary balances			23
87.00	Total outlays (gross)	129	114	141

Offsets:

Against gross budget authority and outlays:				
88.00	Offsetting collections (cash) from: Federal sources	— 78	— 101	— 116
Against gross budget authority only:				
88.95	Change in uncollected customer payments from Federal sources (unexpired)	— 8		

Net budget authority and outlays:

89.00	Budget authority	56	38	28
90.00	Outlays	51	13	25

The Antitrust Division administers and enforces antitrust and related statutes. This program primarily involves the investigation of suspected violations of the antitrust laws, the conduct of civil and criminal proceedings in the Federal courts, and the maintenance of competitive conditions.

In 2006, the Antitrust Division will continue to collect filing fees for pre-merger notifications and will retain these fees for expenditure in support of its programs.

Object Classification (in millions of dollars)

Identification code 15-0319-0-1-752	2004 actual	2005 est.	2006 est.	
Direct obligations:				
11.1	Personnel compensation: Full-time permanent	39	30	23
12.1	Civilian personnel benefits	8	8	5
99.0	Direct obligations	47	38	28
99.0	Reimbursable obligations	86	101	116
99.9	Total new obligations	133	139	144

Personnel Summary

Identification code 15-0319-0-1-752	2004 actual	2005 est.	2006 est.	
Direct:				
1001	Total compensable workyears: Civilian full-time equivalent employment	508	621	664
Reimbursable:				
2001	Total compensable workyears: Civilian full-time equivalent employment	277	230	187

SALARIES AND EXPENSES, UNITED STATES ATTORNEYS

For necessary expenses of the Offices of the United States Attorneys, including inter-governmental and cooperative agreements, **[\$1,547,519,000] \$1,626,146,000**; of which not to exceed **\$2,500,000** shall be available until September 30, **[2006] 2007**, for: (1) training personnel in debt collection; (2) locating debtors and their property; (3) paying the net costs of selling property; and (4) tracking debts owed to the United States Government: *Provided*, That of the total amount appropriated, not to exceed **\$8,000** shall be available for official reception and representation expenses: *Provided further*, That not to exceed **\$10,000,000** of those funds available for automated litigation support contracts and activities related to the physical and information security of the Offices of the United States Attorneys shall remain available until expended: *Provided further*, That not to exceed **\$2,500,000** for the operation of the National Advocacy Center shall remain available until expended: *Provided further*, That, in addition to reimbursable full-time equivalent workyears available to the Offices of the United States Attorneys, not to exceed 10,212 positions and 10,273 full-time equivalent workyears shall be supported from the funds appropriated in this Act for the United States Attorneys: *Provided further*, That of the funds made available under this heading, **\$1,500,000** shall only be available to continue "Operation Streetsweeper": *Provided further*, That of the total amount appropriated, **\$5,000,000** shall be for Project Seahawk and shall remain

General and special funds—Continued

SALARIES AND EXPENSES, UNITED STATES ATTORNEYS—Continued
available until expended]. (Department of Justice Appropriations Act, 2005.)

Program and Financing (in millions of dollars)

Identification code 15-0322-0-1-752	2004 actual	2005 est.	2006 est.
Obligations by program activity:			
Direct program:			
00.01 U.S. Attorneys	1,521	1,560	1,623
09.00 Reimbursable program	214	225	235
10.00 Total new obligations	1,735	1,785	1,858
Budgetary resources available for obligation:			
21.40 Unobligated balance carried forward, start of year	27	24	6
22.00 New budget authority (gross)	1,727	1,767	1,861
22.10 Resources available from recoveries of prior year obligations	1		
22.30 Expired unobligated balance transfer to unexpired account	5		
23.90 Total budgetary resources available for obligation	1,760	1,791	1,867
23.95 Total new obligations	-1,735	-1,785	-1,858
23.98 Unobligated balance expiring or withdrawn	-1		
24.40 Unobligated balance carried forward, end of year	24	6	9
New budget authority (gross), detail:			
Discretionary:			
40.00 Appropriation	1,526	1,548	1,626
40.00 Appropriation—Project Seahawk	15	15	
40.35 Appropriation permanently reduced	-16	-21	
42.00 Transferred from other accounts	2		
43.00 Appropriation (total discretionary)	1,527	1,542	1,626
Spending authority from offsetting collections:			
68.00 Offsetting collections (cash)	150	225	235
68.10 Change in uncollected customer payments from Federal sources (unexpired)	50		
68.90 Spending authority from offsetting collections (total discretionary)	200	225	235
70.00 Total new budget authority (gross)	1,727	1,767	1,861
Change in obligated balances:			
72.40 Obligated balance, start of year	144	108	179
73.10 Total new obligations	1,735	1,785	1,858
73.20 Total outlays (gross)	-1,742	-1,714	-1,850
73.40 Adjustments in expired accounts (net)	6		
73.45 Recoveries of prior year obligations	-1		
74.00 Change in uncollected customer payments from Federal sources (unexpired)	-50		
74.10 Change in uncollected customer payments from Federal sources (expired)	16		
74.40 Obligated balance, end of year	108	179	187
Outlays (gross), detail:			
86.90 Outlays from new discretionary authority	1,529	1,582	1,666
86.93 Outlays from discretionary balances	213	132	184
87.00 Total outlays (gross)	1,742	1,714	1,850
Offsets:			
Against gross budget authority and outlays:			
Offsetting collections (cash) from:			
88.00 Federal sources	-68	-109	-112
88.00 Drug enforcement	-99	-116	-123
88.90 Total, offsetting collections (cash)	-167	-225	-235
Against gross budget authority only:			
88.95 Change in uncollected customer payments from Federal sources (unexpired)	-50		
88.96 Portion of offsetting collections (cash) credited to expired accounts	17		
Net budget authority and outlays:			
89.00 Budget authority	1,527	1,542	1,626
90.00 Outlays	1,575	1,489	1,615

The Government is represented in each of the 94 judicial districts by a U.S. Attorney. The U.S. Attorneys prosecute criminal offenses against the United States, represent the Government in civil actions in which the United States is concerned, and initiate proceedings for the collection of fines, penalties, and forfeitures owed to the United States.

WORKLOAD

	2004 actual	2005 est.	2006 est.
Cases:			
Pending beginning of year	176,587	182,301	188,060
Filed:			
Criminal	60,795	61,403	62,631
Civil	77,803	77,414	76,640
Total filed	138,598	138,817	139,271
Terminated:			
Criminal	55,935	56,494	57,624
Civil	76,949	76,564	76,181
Total terminated	132,884	133,058	133,805
Pending end of year	182,301	188,060	193,526
Matters:			
Pending beginning of year	86,379	87,048	87,612
Received:			
Criminal	114,982	118,431	121,984
Civil	86,316	84,590	83,744
Total received	201,298	203,021	205,728
Terminated	200,629	202,457	202,154
Pending end of year	87,048	87,612	88,186

Object Classification (in millions of dollars)

Identification code 15-0322-0-1-752	2004 actual	2005 est.	2006 est.
Direct obligations:			
Personnel compensation:			
11.1 Full-time permanent	762	769	812
11.3 Other than full-time permanent	90	90	92
11.5 Other personnel compensation	15	3	3
11.8 Special personal services payments	7	6	6
11.9 Total personnel compensation	874	868	913
12.1 Civilian personnel benefits	217	213	235
21.0 Travel and transportation of persons	22	21	22
22.0 Transportation of things	4	3	3
23.2 Rental payments to others	3	3	3
23.3 Communications, utilities, and miscellaneous charges	35	30	31
24.0 Printing and reproduction	5	6	6
25.1 Advisory and assistance services	13	12	12
25.2 Other services	68	69	70
25.3 Rental payments to GSA	209	227	250
25.3 Other purchases of goods and services from Government accounts	25	64	33
25.4 Operation and maintenance of facilities	5	6	6
25.6 Medical care	1	1	1
25.7 Operation and maintenance of equipment	9	8	8
26.0 Supplies and materials	16	15	15
31.0 Equipment	15	12	13
42.0 Insurance claims and indemnities		2	2
99.0 Direct obligations	1,521	1,560	1,623
99.0 Reimbursable obligations	214	225	235
99.9 Total new obligations	1,735	1,785	1,858

Personnel Summary

Identification code 15-0322-0-1-752	2004 actual	2005 est.	2006 est.
Direct:			
1001 Total compensable workyears: Civilian full-time equivalent employment	10,185	10,273	10,435
Reimbursable:			
2001 Total compensable workyears: Civilian full-time equivalent employment	1,163	1,355	1,469

SALARIES AND EXPENSES, FOREIGN CLAIMS SETTLEMENT COMMISSION

For expenses necessary to carry out the activities of the Foreign Claims Settlement Commission, including services as authorized by 5 U.S.C. 3109, **[\$1,220,000] \$1,270,000.** (Department of Justice Appropriations Act, 2005.)

Program and Financing (in millions of dollars)

Identification code 15-0100-0-1-153	2004 actual	2005 est.	2006 est.
Obligations by program activity:			
00.01 Adjudication of claims by foreign nationals	1	1	1
10.00 Total new obligations (object class 11.1)	1	1	1
Budgetary resources available for obligation:			
22.00 New budget authority (gross)	1	1	1
23.95 Total new obligations	-1	-1	-1
New budget authority (gross), detail:			
Discretionary:			
40.00 Appropriation	1	1	1
Change in obligated balances:			
73.10 Total new obligations	1	1	1
73.20 Total outlays (gross)	-1	-1	-1
Outlays (gross), detail:			
86.90 Outlays from new discretionary authority	1	1	1
Net budget authority and outlays:			
89.00 Budget authority	1	1	1
90.00 Outlays	1	1	1

The Foreign Claims Settlement Commission adjudicates the claims of American nationals (individuals and corporations) arising out of the nationalization, expropriation or other taking of their property by foreign governments, pursuant to the International Claims Settlement Act of 1949 and other statutes. In 2006, the Commission will provide technical assistance to the Departments of State and the Treasury and to the public in connection with the 45 international and war claims programs previously completed, including, in particular, the Cuban Claims Program. It also will provide policy recommendations, evaluation of pending claims legislation, and liaison with congressional committees considering such legislation.

Personnel Summary

Identification code 15-0100-0-1-153	2004 actual	2005 est.	2006 est.
Direct:			
1001 Total compensable workyears: Civilian full-time equivalent employment	7	11	11

SALARIES AND EXPENSES, UNITED STATES MARSHALS SERVICE

For necessary expenses of the United States Marshals Service, **[\$751,985,000] \$790,255,000;** of which not to exceed \$6,000 shall be available for official reception and representation expenses; **[and]** of which \$4,000,000 for information technology systems shall remain available until expended; and of which **[not less than \$11,580,000]** shall be available for the costs of courthouse security equipment, including furnishings, relocations, and telephone systems and cabling, and shall remain available until September 30, 2006: *Provided*, That, in addition to reimbursable full-time equivalent workyears available to the United States Marshals Service, not to exceed 4,543 positions and 4,387 full-time equivalent workyears shall be supported from the funds appropriated in this Act for the United States Marshals Service **\$1,294,000** shall be available until expended for the renovation of United States Marshals Service prisoner holding space in United States courthouses and Federal buildings. (Department of Justice Appropriations Act, 2005.)

Program and Financing (in millions of dollars)

Identification code 15-0324-0-1-752	2004 actual	2005 est.	2006 est.
Obligations by program activity:			
00.01 Support of Federal judicial and Federal law enforcement communities	719	742	790
09.00 Reimbursable program	970	931	1,159
10.00 Total new obligations	1,689	1,673	1,949
Budgetary resources available for obligation:			
21.40 Unobligated balance carried forward, start of year	15	13	13
22.00 New budget authority (gross)	1,671	1,673	1,949
22.10 Resources available from recoveries of prior year obligations	17		
23.90 Total budgetary resources available for obligation	1,703	1,686	1,962
23.95 Total new obligations	-1,689	-1,673	-1,949
23.98 Unobligated balance expiring or withdrawn	-1		
24.40 Unobligated balance carried forward, end of year	13	13	13
New budget authority (gross), detail:			
Discretionary:			
40.00 Appropriation	720	752	790
40.35 Appropriation permanently reduced	-8	-10	
41.00 Transferred to other accounts	-1		
42.00 Transferred from other accounts	1		
43.00 Appropriation (total discretionary)	712	742	790
50.00 Reappropriation	1		
Spending authority from offsetting collections:			
68.00 Offsetting collections (cash)	855	931	1,159
68.10 Change in uncollected customer payments from Federal sources (unexpired)	103		
68.90 Spending authority from offsetting collections (total discretionary)	958	931	1,159
70.00 Total new budget authority (gross)	1,671	1,673	1,949
Change in obligated balances:			
72.40 Obligated balance, start of year	238	165	239
73.10 Total new obligations	1,689	1,673	1,949
73.20 Total outlays (gross)	-1,669	-1,599	-1,945
73.40 Adjustments in expired accounts (net)	-3		
73.45 Recoveries of prior year obligations	-17		
74.00 Change in uncollected customer payments from Federal sources (unexpired)	-103		
74.10 Change in uncollected customer payments from Federal sources (expired)	30		
74.40 Obligated balance, end of year	165	239	243
Outlays (gross), detail:			
86.90 Outlays from new discretionary authority	1,605	1,599	1,871
86.93 Outlays from discretionary balances	64		74
87.00 Total outlays (gross)	1,669	1,599	1,945
Offsets:			
Against gross budget authority and outlays:			
Offsetting collections (cash) from:			
88.00 Federal sources	-879	-926	-1,154
88.00 Federal funds (Drug enforcement)	-1	-2	-2
88.40 Non-Federal sources	-4	-3	-3
88.90 Total, offsetting collections (cash)	-884	-931	-1,159
Against gross budget authority only:			
88.95 Change in uncollected customer payments from Federal sources (unexpired)	-103		
88.96 Portion of offsetting collections (cash) credited to expired accounts	29		
Net budget authority and outlays:			
89.00 Budget authority	713	742	790
90.00 Outlays	785	668	786

The Federal Government is represented in each of the 94 judicial districts and the District of Columbia Superior Court by a U.S. Marshal. The primary missions of the U.S. Marshals Service (USMS) are protection of the Federal judiciary, protection of witnesses, execution of warrants and court orders, and custody and transportation of unsentenced pris-

General and special funds—Continued

SALARIES AND EXPENSES, UNITED STATES MARSHALS SERVICE—Continued

oners. It is the principal support force in the Federal judicial system and an integral part of the Federal law enforcement community.

The USMS is proposing to restructure its 2006 budget in accordance with the President's Management Reform Agenda and the Government Performance Results Act. The new structure merges the Construction and Salaries and Expenses budgets into one streamlined budget and condenses nine decision units to three (Protection of the Judicial Process, Fugitive Apprehension, and Seized Assets Management).

For 2006, program increases are requested for judicial security, information technology, and prisoner services programs.

Reimbursable program.—Federal funds in 2006 are derived from the Administrative Office of the U.S. Courts for the court security program, the Office of the Federal Detention Trustee for the housing of USMS prisoners in non-federal facilities, the Assets Forfeiture Fund for seized assets management, the Organized Crime Drug Enforcement Task Force Program for multi-agency drug investigations, the U.S. Air Force for the Intercontinental Ballistic Missile Program for transportation security services provided by the U.S. Marshals Service, and the Office of National Drug Control Policy and the Centers for Disease Control for security services. Non-Federal funds are derived from State and local governments for witness protection and for the transportation of prisoners pursuant to State writs and from fees collected from service of civil process and sales associated with judicial orders.

WORKLOAD

	2004 actual	2005 est.	2006 est.
Federal fugitives apprehended	36,217	38,790	41,104
Active fugitive cases	31,758	32,685	32,474
Witness security program—new witnesses	113	120	188
Total Witness Security program participants	17,280	17,440	17,692
Prisoners received	274,105	284,211	295,736
Property Disposed	22,988	18,075	18,100

Object Classification (in millions of dollars)

Identification code 15-0324-0-1-752	2004 actual	2005 est.	2006 est.
Direct obligations:			
Personnel compensation:			
11.1 Full-time permanent	254	251	268
11.3 Other than full-time permanent	12	10	10
11.5 Other personnel compensation	52	75	80
11.8 Special personal services payments	18	8	8
11.9 Total personnel compensation	336	344	366
12.1 Civilian personnel benefits	115	125	133
21.0 Travel and transportation of persons	21	26	28
22.0 Transportation of things	1	1	1
23.1 Rental payments to GSA	121	131	141
23.2 Rental payments to others	1	2	3
23.3 Communications, utilities, and miscellaneous charges	19	23	24
24.0 Printing and reproduction	1	1	1
25.2 Other services	68	50	55
26.0 Supplies and materials	13	10	10
31.0 Equipment	23	28	27
32.0 Land and structures	1	1	1
99.0 Direct obligations	719	742	790
99.0 Reimbursable obligations	970	931	1,159
99.9 Total new obligations	1,689	1,673	1,949

Personnel Summary

Identification code 15-0324-0-1-752	2004 actual	2005 est.	2006 est.
Direct:			
1001 Total compensable workyears: Civilian full-time equivalent employment	4,174	4,387	4,515

2001	Reimbursable: Total compensable workyears: Civilian full-time equivalent employment	233	260	274
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[CONSTRUCTION]

[For construction of United States Marshals Service prisoner-holding space in United States courthouses and Federal buildings, \$5,734,000, to remain available until expended.] (Department of Justice Appropriations Act, 2005.)

Program and Financing (in millions of dollars)

Identification code 15-0133-0-1-751	2004 actual	2005 est.	2006 est.
Obligations by program activity:			
00.01 Construction	14	6	.....
10.00 Total new obligations (object class 25.2)	14	6	.....
Budgetary resources available for obligation:			
22.00 New budget authority (gross)	14	6	.....
23.95 Total new obligations	-14	-6	.....
New budget authority (gross), detail:			
Discretionary:			
40.00 Appropriation	14	6	.....
Change in obligated balances:			
72.40 Obligated balance, start of year	45	47	52
73.10 Total new obligations	14	6	.....
73.20 Total outlays (gross)	-12	-1	-2
74.40 Obligated balance, end of year	47	52	50
Outlays (gross), detail:			
86.90 Outlays from new discretionary authority	11	1	.....
86.93 Outlays from discretionary balances	1	.....	2
87.00 Total outlays (gross)	12	1	2
Net budget authority and outlays:			
89.00 Budget authority	14	6	.....
90.00 Outlays	13	1	2

For 2006, funding for construction activities are requested in the U.S. Marshals Service Salaries and Expenses appropriation.

FEDERAL PRISONER DETENTION

Program and Financing (in millions of dollars)

Identification code 15-1020-0-1-752	2004 actual	2005 est.	2006 est.
Budgetary resources available for obligation:			
21.40 Unobligated balance carried forward, start of year	1	5	5
22.00 New budget authority (gross)	-4	.....	.....
22.10 Resources available from recoveries of prior year obligations	8	.....	.....
23.90 Total budgetary resources available for obligation	5	5	5
24.40 Unobligated balance carried forward, end of year	5	5	5
New budget authority (gross), detail:			
Discretionary:			
41.00 Transferred to other accounts	-4	.....	.....
Change in obligated balances:			
72.40 Obligated balance, start of year	30	9	9
73.20 Total outlays (gross)	-13	.....	.....
73.45 Recoveries of prior year obligations	-8	.....	.....
74.40 Obligated balance, end of year	9	9	9
Outlays (gross), detail:			
86.93 Outlays from discretionary balances	13	.....	.....
Net budget authority and outlays:			
89.00 Budget authority	-4	.....	.....

90.00 Outlays 13

Care of U.S. prisoners in non-Federal institutions.—Under this program, the Department contracts with State and local jails to board Federal prisoners and detainees for short periods of time. These periods of confinement occur before and during a trial and while awaiting transfer to Federal institutions after conviction. Requested resources will cover the cost of jail days, medical costs, and medical guard services. This program is managed by the Office of the Federal Detention Trustee and funded by the Detention Trustee appropriation.

FEEES AND EXPENSES OF WITNESSES

For fees and expenses of witnesses, for expenses of contracts for the procurement and supervision of expert witnesses, for private counsel expenses, including advances, **[\$177,585,000] \$139,000,000**, to remain available until expended; of which not to exceed \$8,000,000 may be made available for construction of buildings for protected witness safesites; of which not to exceed \$1,000,000 may be made available for the purchase and maintenance of armored vehicles for transportation of protected witnesses; and of which not to exceed \$7,000,000 may be made available for the purchase, installation, maintenance and upgrade of secure telecommunications equipment and a secure automated information network to store and retrieve the identities and locations of protected witnesses. (*Department of Justice Appropriations Act, 2005.*)

Program and Financing (in millions of dollars)

Identification code 15-0311-0-1-752	2004 actual	2005 est.	2006 est.
Obligations by program activity:			
00.01 Fees and expenses of witnesses	112	145	124
00.02 Protection of witnesses	35	36	31
00.03 Private counsel	4	9	7
00.05 Alternative Dispute Resolution	1	1	1
10.00 Total new obligations	152	191	163
Budgetary resources available for obligation:			
21.40 Unobligated balance carried forward, start of year	50	63	50
22.00 New budget authority (gross)	156	178	139
22.10 Resources available from recoveries of prior year obligations	9		
23.90 Total budgetary resources available for obligation	215	241	189
23.95 Total new obligations	-152	-191	-163
24.40 Unobligated balance carried forward, end of year	63	50	26
New budget authority (gross), detail:			
Mandatory:			
60.00 Appropriation	156	178	139
Change in obligated balances:			
72.40 Obligated balance, start of year	109	118	137
73.10 Total new obligations	152	191	163
73.20 Total outlays (gross)	-134	-172	-150
73.45 Recoveries of prior year obligations	-9		
74.40 Obligated balance, end of year	118	137	150
Outlays (gross), detail:			
86.97 Outlays from new mandatory authority	109	125	97
86.98 Outlays from mandatory balances	25	47	53
87.00 Total outlays (gross)	134	172	150
Net budget authority and outlays:			
89.00 Budget authority	156	178	139
90.00 Outlays	134	172	150

This appropriation is used to pay fees and expenses to witnesses who appear on behalf of the Government in litigation in which the United States is a party. Factors over which the Department of Justice has little, or no, control affect the costs incurred. The U.S. Attorneys, the U.S. Marshals,

and the Department's six litigating divisions are served by this appropriation.

Fees and expenses of witnesses.—Pays the fees and expenses associated with the preparation and presentation of testimony on behalf of the United States for fact witnesses, who testify as to events or facts about which they have personal knowledge, and for expert witnesses, who provide technical or scientific testimony. This program also pays the fees of physicians and psychiatrists who examine accused persons upon order of the court to determine their mental competency.

Protection of witnesses.—Pays subsistence and other costs to ensure the safety of Government witnesses whose testimony on behalf of the United States places them or their families in jeopardy.

Victim compensation fund.—Pays restitution to any victim of a crime committed by a protected witness who causes or threatens death or serious bodily injury.

Private counsel.—Pays private counsel retained to represent Government employees who are sued, charged, or subpoenaed for actions taken while performing their official duties (private counsel expenditures may be authorized for congressional testimony as well as for litigation in instances where government counsel is precluded from representing the employee or private counsel is otherwise appropriate);

D.C. Court Informant Protection.—Pays for the short term protection and temporary relocation of informants for the District of Columbia Superior Court.

Alternative Dispute Resolution.—Pays the costs of providing Alternative Dispute Resolution (ADR) services in instances wherein the Department has taken the initiative to use such services and in those matters wherein the courts have directed the parties to attempt a settlement using mediation or some other ADR process.

Reimbursable program.—Receives reimbursement from States and localities to cover the costs of maintaining those State and local organized crime witnesses and their families who have been accepted into the witness protection program.

Object Classification (in millions of dollars)

Identification code 15-0311-0-1-752	2004 actual	2005 est.	2006 est.
Personnel compensation:			
11.8 Fees and expenses of witnesses	105	133	113
11.8 Fees, protection of witnesses	21	31	23
11.9 Total personnel compensation	126	164	136
21.0 Per diem in lieu of subsistence	5	5	5
21.0 Mileage	7	7	7
21.0 Other	8	9	9
25.2 Other services	6	6	6
99.9 Total new obligations	152	191	163

SALARIES AND EXPENSES, COMMUNITY RELATIONS SERVICE

For necessary expenses of the Community Relations Service, **[\$9,664,000] \$9,759,000: Provided**, That notwithstanding any other provision of law, upon a determination by the Attorney General that emergent circumstances require additional funding for conflict resolution and violence prevention activities of the Community Relations Service, the Attorney General may transfer such amounts to the Community Relations Service, from available appropriations for the current fiscal year for the Department of Justice, as may be necessary to respond to such circumstances: *Provided further*, That any transfer pursuant to the previous proviso shall be treated as a reprogramming under section 605 of this Act and shall not be available for obligation or expenditure except in compliance with the procedures set forth in that section. (*Department of Justice Appropriations Act, 2005.*)

General and special funds—Continued

**SALARIES AND EXPENSES, COMMUNITY RELATIONS SERVICE—
Continued**

Program and Financing (in millions of dollars)

Identification code 15-0500-0-1-752	2004 actual	2005 est.	2006 est.
Obligations by program activity:			
00.01 Conflict resolution assistance to State and local governments	9	10	10
10.00 Total new obligations	9	10	10
Budgetary resources available for obligation:			
22.00 New budget authority (gross)	9	10	10
23.95 Total new obligations	-9	-10	-10
New budget authority (gross), detail:			
Discretionary:			
40.00 Appropriation	9	10	10
Change in obligated balances:			
72.40 Obligated balance, start of year	1	1	1
73.10 Total new obligations	9	10	10
73.20 Total outlays (gross)	-9	-10	-11
74.40 Obligated balance, end of year	1	1	.....
Outlays (gross), detail:			
86.90 Outlays from new discretionary authority	9	9	9
86.93 Outlays from discretionary balances .....	.....	1	2
87.00 Total outlays (gross)	9	10	11
Net budget authority and outlays:			
89.00 Budget authority	9	10	10
90.00 Outlays	9	10	11

Conflict resolution and prevention activities program.—The Community Relations Service provides assistance to state and local communities in the reduction of violence and resolution of disputes, disagreements, and difficulties relating to perceived discriminatory practices based on race, color, or national origin.

Object Classification (in millions of dollars)

Identification code 15-0500-0-1-752	2004 actual	2005 est.	2006 est.
11.1 Personnel compensation: Full-time permanent	5	6	6
12.1 Civilian personnel benefits	1	1	1
21.0 Travel and transportation of persons	1	1	1
25.3 Other purchases of goods and services from Government accounts	1	1	1
25.3 Indirect rental payments to GSA	1	1	1
99.9 Total new obligations	9	10	10

Personnel Summary

Identification code 15-0500-0-1-752	2004 actual	2005 est.	2006 est.
Direct:			
1001 Total compensable workyears: Civilian full-time equivalent employment	45	56	56

INDEPENDENT COUNSEL

Program and Financing (in millions of dollars)

Identification code 15-0327-0-1-752	2004 actual	2005 est.	2006 est.
Obligations by program activity:			
00.01 Investigations and prosecutions as authorized by Congress	3	10	10
10.00 Total new obligations (object class 25.2)	3	10	10
Budgetary resources available for obligation:			
22.00 New budget authority (gross)	10	10	10

23.95 Total new obligations	-3	-10	-10
23.98 Unobligated balance expiring or withdrawn	-6	.....	.....

New budget authority (gross), detail:

Mandatory:			
60.00 Appropriation	10	10	10

Change in obligated balances:

73.10 Total new obligations	3	10	10
73.20 Total outlays (gross)	-3	-10	-10

Outlays (gross), detail:

86.97 Outlays from new mandatory authority	3	10	10
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Net budget authority and outlays:

89.00 Budget authority	10	10	10
90.00 Outlays	3	10	10

A permanent appropriation finances independent counsel activities. Pursuant to 28 U.S.C. 591 et seq., as amended, independent counsel were appointed to investigate allegations that senior Executive branch officials violated Federal law. This permanent appropriation funds the continuation of investigations and the investigations conducted under independent counsel legislation enacted in June 1994.

SEPTEMBER 11TH VICTIM COMPENSATION (GENERAL FUND)

Program and Financing (in millions of dollars)

Identification code 15-0340-0-1-754	2004 actual	2005 est.	2006 est.
Obligations by program activity:			
00.01 Payments to September 11th victims	6,212	25	.....
10.00 Total new obligations (object class 42.0)	6,212	25	.....
Budgetary resources available for obligation:			
22.00 New budget authority (gross)	6,366	25	.....
22.10 Resources available from recoveries of prior year obligations	7	.....	.....
22.70 Balance of authority to borrow withdrawn	-161	.....	.....
23.90 Total budgetary resources available for obligation	6,212	25	.....
23.95 Total new obligations	-6,212	-25	.....
New budget authority (gross), detail:			
Mandatory:			
60.00 Appropriation	6,366	25	.....
Change in obligated balances:			
72.40 Obligated balance, start of year	105	1	1
73.10 Total new obligations	6,212	25	.....
73.20 Total outlays (gross)	-6,309	-25	.....
73.45 Recoveries of prior year obligations	-7	.....	.....
74.40 Obligated balance, end of year	1	1	1
Outlays (gross), detail:			
86.97 Outlays from new mandatory authority	6,309	25	.....
Net budget authority and outlays:			
89.00 Budget authority	6,366	25	.....
90.00 Outlays	6,309	25	.....

The Air Transportation Safety and System Stabilization Act (P.L. 107-42) made available such sums as are necessary to compensate victims of the September 11, 2001 attacks. The statutory deadline to file a claim was December 22, 2003. Payments were made for all valid claims on behalf of people who died or were injured during the attacks. No administrative resources for the program will be required in 2006.

UNITED STATES TRUSTEE SYSTEM FUND

For necessary expenses of the United States Trustee Program, as authorized, [\$173,602,000] \$185,402,000, to remain available until expended and to be derived from the United States Trustee System

Fund: *Provided*, That, notwithstanding any other provision of law, deposits to the Fund shall be available in such amounts as may be necessary to pay refunds due depositors: *Provided further*, That, notwithstanding any other provision of law, **[\$173,602,000]** \$185,402,000 of offsetting collections pursuant to 28 U.S.C. 589a(b) shall be retained and used for necessary expenses in this appropriation and remain available until expended: *Provided further*, That the sum herein appropriated from the Fund shall be reduced as such offsetting collections are received during fiscal year **[2005]** 2006, so as to result in a final fiscal year **[2005]** 2006 appropriation from the Fund estimated at \$0. (*Department of Justice Appropriations Act, 2005.*)

Unavailable Receipts (in millions of dollars)

Identification code 15-5073-0-2-752	2004 actual	2005 est.	2006 est.
01.99 Balance, start of year	216	241	249
Receipts:			
02.00 Fees for bankruptcy oversight, U.S. trustees system	187	178	185
02.40 Earnings on investments, U.S. trustees system	4	4	5
02.99 Total receipts and collections	191	182	190
04.00 Total: Balances and collections	407	423	439
Appropriations:			
05.00 United States trustee system fund	-166	-174	-185
07.99 Balance, end of year	241	249	254

Program and Financing (in millions of dollars)

Identification code 15-5073-0-2-752	2004 actual	2005 est.	2006 est.
Obligations by program activity:			
09.00 Reimbursable program	169	174	185
10.00 Total new obligations	169	174	185
Budgetary resources available for obligation:			
21.40 Unobligated balance carried forward, start of year	2	3	3
22.00 New budget authority (gross)	168	174	185
22.10 Resources available from recoveries of prior year obligations	2		
23.90 Total budgetary resources available for obligation	172	177	188
23.95 Total new obligations	-169	-174	-185
24.40 Unobligated balance carried forward, end of year	3	3	3

New budget authority (gross), detail:

Discretionary:			
40.20 Appropriation (special fund)	166	174	185
Spending authority from offsetting collections:			
68.00 Offsetting collections (cash)	1		
68.10 Change in uncollected customer payments from Federal sources (unexpired)	1		
68.90 Spending authority from offsetting collections (total discretionary)	2		
70.00 Total new budget authority (gross)	168	174	185

Change in obligated balances:

72.40 Obligated balance, start of year	21	21	29
73.10 Total new obligations	169	174	185
73.20 Total outlays (gross)	-166	-166	-183
73.45 Recoveries of prior year obligations	-2		
74.00 Change in uncollected customer payments from Federal sources (unexpired)	-1		
74.40 Obligated balance, end of year	21	29	31

Outlays (gross), detail:

86.90 Outlays from new discretionary authority	141	148	157
86.93 Outlays from discretionary balances	25	18	26
87.00 Total outlays (gross)	166	166	183

Offsets:

Against gross budget authority and outlays:			
88.00 Offsetting collections (cash) from: Federal sources	-1		
Against gross budget authority only:			
88.95 Change in uncollected customer payments from Federal sources (unexpired)	-1		

Net budget authority and outlays:			
89.00 Budget authority	166	174	185
90.00 Outlays	164	166	183

Memorandum (non-add) entries:

92.01 Total investments, start of year: Federal securities:			
Par value	222	245	213
92.02 Total investments, end of year: Federal securities:			
Par value	245	213	213

United States trustee system fund.—The United States trustees supervise the administration of bankruptcy cases and private trustees in the Federal Bankruptcy Courts. The Bankruptcy Judges, U.S. Trustees and Family Farmer Bankruptcy Act of 1986 (Public Law 99-554) expanded the pilot trustee program to a twenty-one region, nationwide program encompassing 88 judicial districts. This program collects user fees assessed against debtors, which offset the annual appropriation.

BANKRUPTCY MATTERS¹

	2004 actual	2005 est.	2006 est.
Chapter 7 cases filed	1,114,622	1,025,000	1,077,000
Chapter 11 cases filed	10,043	9,000	9,000
Chapter 12 cases filed	225	1,000	1,000
Chapter 13 cases filed	414,747	382,000	400,000
Total number of new cases filed	1,539,637	1,417,000	1,487,000

¹ Does not include cases dismissed or converted to other chapters.

Object Classification (in millions of dollars)

Identification code 15-5073-0-2-752	2004 actual	2005 est.	2006 est.
99.0 Reimbursable obligations: Reimbursable obligations ...	169	174	185
99.9 Total new obligations	169	174	185

Personnel Summary

Identification code 15-5073-0-2-752	2004 actual	2005 est.	2006 est.
Reimbursable:			
2001 Total compensable workyears: Civilian full-time equivalent employment	1,124	1,190	1,190

ASSETS FORFEITURE FUND

For expenses authorized by 28 U.S.C. 524(c)(1)(B), (F), and (G), **[\$21,759,000]** \$21,468,000, to be derived from the Department of Justice Assets Forfeiture Fund. (*Department of Justice Appropriations Act, 2005.*)

Unavailable Receipts (in millions of dollars)

Identification code 15-5042-0-2-752	2004 actual	2005 est.	2006 est.
01.99 Balance, start of year	115	126	127
Receipts:			
02.00 Forfeited cash and proceeds from the sale of forfeited property,	527	511	539
02.40 Interest and profit on investment, Department of Justice assets	11	11	11
02.99 Total receipts and collections	538	522	550
04.00 Total: Balances and collections	653	648	677
Appropriations:			
05.00 Assets forfeiture fund	-22	-21	-21
05.01 Assets forfeiture fund	-516	-500	-529
05.02 Assets forfeiture fund	-51	-62	-62
05.05 Assets forfeiture fund	62	62	
05.99 Total appropriations	-527	-521	-612
07.99 Balance, end of year	126	127	65

General and special funds—Continued**ASSETS FORFEITURE FUND—Continued****Program and Financing (in millions of dollars)**

Identification code 15-5042-0-2-752	2004 actual	2005 est.	2006 est.
Obligations by program activity:			
00.01 Direct program	626	596	550
09.01 Reimbursable program	3	2	2
10.00 Total new obligations	629	598	552
Budgetary resources available for obligation:			
21.40 Unobligated balance carried forward, start of year	377	299	224
22.00 New budget authority (gross)	529	523	552
22.10 Resources available from recoveries of prior year obligations	22		
23.90 Total budgetary resources available for obligation	928	822	776
23.95 Total new obligations	-629	-598	-552
24.40 Unobligated balance carried forward, end of year	299	224	224
New budget authority (gross), detail:			
Discretionary:			
40.20 Appropriation (special fund)	22	21	21
40.20 Appropriation (special fund)			-62
43.00 Appropriation (total discretionary)	22	21	-41
Mandatory:			
60.20 Appropriation (special fund)	516	500	529
60.20 Return of Super Surplus	51	62	62
60.20 Appropriation (special fund)	-62	-62	
62.50 Appropriation (total mandatory)	505	500	591
Spending authority from offsetting collections:			
Discretionary:			
68.00 Offsetting collections (cash)	3	2	2
68.10 Change in uncollected customer payments from Federal sources (unexpired)	-1		
68.90 Spending authority from offsetting collections (total discretionary)	2	2	2
70.00 Total new budget authority (gross)	529	523	552
Change in obligated balances:			
72.40 Obligated balance, start of year	182	173	197
73.10 Total new obligations	629	598	552
73.20 Total outlays (gross)	-616	-574	-611
73.45 Recoveries of prior year obligations	-22		
74.00 Change in uncollected customer payments from Federal sources (unexpired)	1		
74.40 Obligated balance, end of year	173	197	138
Outlays (gross), detail:			
86.90 Outlays from new discretionary authority	11	10	10
86.93 Outlays from discretionary balances	8	13	12
86.97 Outlays from new mandatory authority	482	300	317
86.98 Outlays from mandatory balances	115	251	272
87.00 Total outlays (gross)	616	574	611
Offsets:			
Against gross budget authority and outlays:			
88.00 Offsetting collections (cash) from: Federal sources	-3	-2	-2
Against gross budget authority only:			
88.95 Change in uncollected customer payments from Federal sources (unexpired)	1		
Net budget authority and outlays:			
89.00 Budget authority	527	521	550
90.00 Outlays	612	572	609
Memorandum (non-add) entries:			
92.01 Total investments, start of year: Federal securities:			
Par value	546	528	400
92.02 Total investments, end of year: Federal securities:			
Par value	528	400	400

The Comprehensive Crime Control Act of 1984 established the Assets Forfeiture Fund, into which forfeited cash and the proceeds of sales of forfeited property are deposited. Au-

thorities of the fund have been amended by various public laws enacted since 1984. Under current law, authority to use the fund for certain investigative expenses shall be specified in annual appropriation acts. Expenses necessary to seize, detain, inventory, safeguard, maintain, advertise or sell property under seizure are funded through a permanent, indefinite appropriation. In addition, beginning in 1993, other general expenses of managing and operating the asset forfeiture program are paid from the permanent, indefinite portion of the fund. Once all expenses are covered, the balance is maintained to meet ongoing expenses of the program. Excess unobligated balances may also be allocated by the Attorney General in accordance with 28 U.S.C. 524(c)(8)(E).

Object Classification (in millions of dollars)

Identification code 15-5042-0-2-752	2004 actual	2005 est.	2006 est.
Direct obligations:			
21.0 Travel and transportation of persons	4	5	5
22.0 Transportation of things	1	2	2
23.1 Rental payments to GSA	3	3	3
23.2 Rental payments to others	1	1	1
23.3 Communications, utilities, and miscellaneous charges	1	3	3
24.0 Printing and reproduction	3	4	4
25.1 Advisory and assistance services	15	15	15
25.2 Other services	550	517	470
25.3 Other purchases of goods and services from Government accounts	34	30	31
25.4 Operation and maintenance of facilities	6	6	6
25.7 Operation and maintenance of equipment	5	6	6
26.0 Supplies and materials	1	1	1
31.0 Equipment	2	3	3
99.0 Direct obligations	626	596	550
99.0 Reimbursable obligations	3	2	2
99.9 Total new obligations	629	598	552

JUSTICE PRISONER AND ALIEN TRANSPORTATION SYSTEM FUND**Program and Financing (in millions of dollars)**

Identification code 15-4575-0-4-752	2004 actual	2005 est.	2006 est.
Obligations by program activity:			
09.00 Reimbursable program	79	79	79
10.00 Total new obligations	79	79	79
Budgetary resources available for obligation:			
21.40 Unobligated balance carried forward, start of year	27	30	31
22.00 New budget authority (gross)	77	80	81
22.10 Resources available from recoveries of prior year obligations	6		
23.90 Total budgetary resources available for obligation	110	110	112
23.95 Total new obligations	-79	-79	-79
24.40 Unobligated balance carried forward, end of year	30	31	33
New budget authority (gross), detail:			
Spending authority from offsetting collections:			
Discretionary:			
68.00 Offsetting collections (cash)	63	80	81
68.10 Change in uncollected customer payments from Federal sources (unexpired)	14		
68.90 Spending authority from offsetting collections (total discretionary)	77	80	81
Change in obligated balances:			
72.40 Obligated balance, start of year	4	-15	-16
73.10 Total new obligations	79	79	79
73.20 Total outlays (gross)	-78	-80	-81
73.45 Recoveries of prior year obligations	-6		
74.00 Change in uncollected customer payments from Federal sources (unexpired)	-14		
74.40 Obligated balance, end of year	-15	-16	-18

Outlays (gross), detail:				
86.90	Outlays from new discretionary authority	69	72	73
86.93	Outlays from discretionary balances	9	8	8
87.00	Total outlays (gross)	78	80	81
Offsets:				
Against gross budget authority and outlays:				
88.00	Offsetting collections (cash) from: Federal sources	-63	-80	-81
Against gross budget authority only:				
88.95	Change in uncollected customer payments from			
	Federal sources (unexpired)	-14		
Net budget authority and outlays:				
89.00	Budget authority			
90.00	Outlays	15		

The Justice Prisoner and Alien Transportation System (JPATS) is responsible for transporting by air all Federal prisoners and detainees, including sentenced and pretrial, whether in the custody of the U.S. Marshals Service or the Bureau of Prisons. JPATS also provides prisoner transportation to the Department of Defense, Department of Homeland Security, and State and local law enforcement, on a full cost recovery reimbursable and space available basis. JPATS transports prisoners and detainees on a full cost recovery reimbursable basis with participating Executive Departments and agencies without sacrificing the safety of the public, Federal employees, or those in custody. Proceeds from the disposal of aircraft will be deposited into the Fund.

Object Classification (in millions of dollars)

Identification code 15-4575-0-4-752	2004 actual	2005 est.	2006 est.	
Personnel compensation:				
11.1	Full-time permanent	9	9	9
11.5	Other personnel compensation	1	1	2
11.8	Special personal services payments	5	5	5
11.9	Total personnel compensation	15	15	16
12.1	Civilian personnel benefits	3	3	3
21.0	Travel and transportation of persons	33	36	35
23.2	Rental payments to others	2	2	2
25.2	Other services	7	8	8
26.0	Supplies and materials	19	15	15
99.0	Reimbursable obligations	79	79	79
99.9	Total new obligations	79	79	79

Personnel Summary

Identification code 15-4575-0-4-752	2004 actual	2005 est.	2006 est.	
Reimbursable:				
2001	Total compensable workyears: Civilian full-time equivalent employment	123	149	149

RADIATION EXPOSURE COMPENSATION

Federal Funds

[PAYMENT TO RADIATION EXPOSURE COMPENSATION TRUST FUND]

[In addition to amounts appropriated by subsection 3(e) of the Radiation Exposure Compensation Act (42 U.S.C. 2210 note), \$27,800,000 for payment to the Radiation Exposure Compensation Trust Fund, to remain available until expended.] (Department of Justice Appropriations Act, 2005.)

Program and Financing (in millions of dollars)

Identification code 15-0333-0-1-054	2004 actual	2005 est.	2006 est.	
Obligations by program activity:				
00.01	Payment to radiation exposure compensation trust fund	107	93	43
10.00	Total new obligations (object class 25.2)	107	93	43

Budgetary resources available for obligation:				
22.00	New budget authority (gross)	107	93	43
23.95	Total new obligations	-107	-93	-43

New budget authority (gross), detail:

Discretionary:				
40.00	Appropriation		28	
Mandatory:				
60.00	Appropriation	107	65	43
70.00	Total new budget authority (gross)	107	93	43

Change in obligated balances:

73.10	Total new obligations	107	93	43
73.20	Total outlays (gross)	-107	-93	-43

Outlays (gross), detail:

86.90	Outlays from new discretionary authority		28	
86.97	Outlays from new mandatory authority	107	65	43
87.00	Total outlays (gross)	107	93	43

Offsets:

Against gross budget authority and outlays:				
88.00	Offsetting collections (cash) from: Federal sources	-19		
Against gross budget authority only:				
88.96	Portion of offsetting collections (cash) credited to expired accounts		19	

Net budget authority and outlays:

89.00	Budget authority	107	93	43
90.00	Outlays	88	93	43

Trust Funds

RADIATION EXPOSURE COMPENSATION TRUST FUND

Unavailable Receipts (in millions of dollars)

Identification code 15-8116-0-7-054	2004 actual	2005 est.	2006 est.	
01.99	Balance, start of year	16	16	44
Receipts:				
02.40	Payment from the general fund, Radiation exposure compensation trust fund	107	93	43
02.99	Total receipts and collections	107	93	43
04.00	Total: Balances and collections	123	109	87
Appropriations:				
05.00	Radiation exposure compensation trust fund	-107	-65	-43
07.99	Balance, end of year	16	44	44

Program and Financing (in millions of dollars)

Identification code 15-8116-0-7-054	2004 actual	2005 est.	2006 est.	
Obligations by program activity:				
00.01	Payments to RECA claimants	139	93	43
10.00	Total new obligations (object class 41.0)	139	93	43

Budgetary resources available for obligation:

21.40	Unobligated balance carried forward, start of year	21	1	1
22.00	New budget authority (gross)	107	93	43
22.10	Resources available from recoveries of prior year obligations	12		
23.90	Total budgetary resources available for obligation	140	94	44
23.95	Total new obligations	-139	-93	-43
24.40	Unobligated balance carried forward, end of year	1	1	1

New budget authority (gross), detail:

Mandatory:				
60.26	Appropriation (trust fund)	107	65	43
60.26	Appropriation (trust fund)		28	
62.50	Appropriation (total mandatory)	107	93	43

Change in obligated balances:

72.40	Obligated balance, start of year	31	11	5
73.10	Total new obligations	139	93	43

RADIATION EXPOSURE COMPENSATION TRUST FUND—Continued

Program and Financing (in millions of dollars)—Continued

Identification code 15-8116-0-7-054	2004 actual	2005 est.	2006 est.
73.20 Total outlays (gross)	-147	-99	-63
73.45 Recoveries of prior year obligations	-12		
74.40 Obligated balance, end of year	11	5	-15
Outlays (gross), detail:			
86.97 Outlays from new mandatory authority	96	56	26
86.98 Outlays from mandatory balances	51	43	37
87.00 Total outlays (gross)	147	99	63
Net budget authority and outlays:			
89.00 Budget authority	107	93	43
90.00 Outlays	147	99	63

The Radiation Exposure Compensation Act (RECA), as amended, authorizes payments to individuals exposed to radiation as a result of atmospheric nuclear tests or uranium mining, milling or transport. RECA workload is included with the workload of the Civil Division.

INTERAGENCY LAW ENFORCEMENT

Federal Funds

General and special funds:

INTERAGENCY CRIME AND DRUG ENFORCEMENT

For necessary expenses for the identification, investigation, and prosecution of individuals associated with the most significant drug trafficking and affiliated money laundering organizations not otherwise provided for, to include inter-governmental agreements with State and local law enforcement agencies engaged in the investigation and prosecution of individuals involved in organized crime drug trafficking, [\$561,033,000] \$561,940,000, of which \$50,000,000 shall remain available until expended; *In addition, \$100,000,000, which shall remain available until September 30, 2007, for the High Intensity Drug Trafficking Areas program, as authorized by 21 U.S.C. 1706, in areas designated by the Attorney General, notwithstanding subsection (b) of such section, in responding to drug trafficking problems and departmental drug enforcement priorities: Provided, That any amounts obligated from appropriations under this heading may be used under authorities available to the organizations reimbursed from this appropriation. (Department of Justice Appropriations Act, 2005.)*

Program and Financing (in millions of dollars)

Identification code 15-0323-0-1-751	2004 actual	2005 est.	2006 est.
Obligations by program activity:			
00.01 Law enforcement	433	432	423
00.03 Prosecution	103	122	139
00.05 High Intensity Drug Trafficking Areas			100
09.01 Reimbursable program	6		
10.00 Total new obligations	542	554	662
Budgetary resources available for obligation:			
21.40 Unobligated balance carried forward, start of year	12	24	24
22.00 New budget authority (gross)	554	554	662
22.10 Resources available from recoveries of prior year obligations	1		
23.90 Total budgetary resources available for obligation	567	578	686
23.95 Total new obligations	-542	-554	-662
23.98 Unobligated balance expiring or withdrawn	-1		
24.40 Unobligated balance carried forward, end of year	24	24	24
New budget authority (gross), detail:			
Discretionary:			
40.00 Appropriation	556	561	662
40.35 Appropriation permanently reduced	-6	-7	
41.00 Transferred to other accounts	-2		

43.00 Appropriation (total discretionary)	548	554	662
68.00 Spending authority from offsetting collections: Offsetting collections (cash)	6		
70.00 Total new budget authority (gross)	554	554	662
Change in obligated balances:			
72.40 Obligated balance, start of year	29	166	166
73.10 Total new obligations	542	554	662
73.20 Total outlays (gross)	-404	-554	-636
73.45 Recoveries of prior year obligations	-1		
74.40 Obligated balance, end of year	166	166	192
Outlays (gross), detail:			
86.90 Outlays from new discretionary authority	393	416	497
86.93 Outlays from discretionary balances	11	138	139
87.00 Total outlays (gross)	404	554	636
Offsets:			
Against gross budget authority and outlays:			
88.00 Offsetting collections (cash) from: Federal sources	-6		
Net budget authority and outlays:			
89.00 Budget authority	548	554	662
90.00 Outlays	397	554	636

For 2004 and 2005, this appropriation provides reimbursements to agencies within the Department of Justice, Department of Treasury, and Department of Homeland Security that participate in the Organized Crime Drug Enforcement Task Force (OCDETF) Program. In response to Congressional direction that funding for the Departments of Homeland Security and Treasury should not be included in the Department of Justice Budget request, funding for the participation of these Departments has been included within their respective Departments for 2006. The OCDETF Program consists of a nationwide structure of nine regional task forces that combine the resources and expertise of its seven member Federal law enforcement agencies, in cooperation with State and local investigators and with prosecutors, to target and destroy major narcotic trafficking and money-laundering organizations. The task forces perform the following activities:

1. *Investigation.*—This activity includes the resources for direct investigative intelligence and support activities of the task forces, focusing on the disruption and dismantlement of drug trafficking and money laundering organizations by various organized crime enterprises. Organizations participating under the law enforcement function are the Drug Enforcement Administration, Federal Bureau of Investigation, Internal Revenue Service, Bureau of Alcohol, Tobacco, Firearms, and Explosives, U.S. Coast Guard, U.S. Marshals Service, and U.S. Immigration and Customs Enforcement.

2. *Prosecution.*—This activity includes the resources for the prosecution of cases generated through the investigative efforts of task force agents. Litigation efforts are targeted selectively on the criminal leadership involved in drug trafficking and are intended to dissolve organized illicit enterprises. This includes activities designed to secure the seizure and forfeiture of the assets of these enterprises. Participating agencies are the U.S. Attorneys, Criminal Division and Tax Division.

3. *HIDTA.*—This activity includes resources for the High Intensity Drug Trafficking Areas (HIDTA) program. The HIDTA program was established by the Anti-Drug Abuse Act of 1988, as amended, and the Office of National Drug Control Policy's reauthorization, P.L. 105-277, to provide assistance to Federal, State and local law enforcement entities operating in those areas most adversely affected by drug trafficking.

FY 2006 is the first year that the HIDTA program will operate out of the Department of Justice. The overall program funding level is \$100 million, which is a reduction from prior years. However, this should enable law enforcement managers to target the drug trade in a manner that is strategic and

complementary of the OCDETF program, and that preserves the HIDTA program's most worthy and effective elements, such as intelligence sharing and fostering multi-agency and multi-jurisdictional law enforcement coordination. Funds made available under the HIDTA program will be disbursed at the discretion of the Attorney General for joint local, State, and Federal initiatives.

All HIDTA funding is awarded based on a review of drug-related threat assessments and proposed program strategies and budgets submitted by the HIDTAs. Criteria for receiving HIDTA designation favor regions best able to support the goals of the President's National Drug Control Strategy and the Department's drug strategy.

The planned distribution of obligations for 2005 and 2006 among the participating Federal agencies, as well as the actual distribution for 2004, is as follows:

(In millions of dollars)			
	2004 actual	2005 est.	2006 est.
Department of Justice:			
Drug Enforcement Administration	168	189	196
Federal Bureau of Investigation	135	134	187
U.S. Marshals Service	2	6	9
U.S. Attorneys	100	117	134
Criminal Division	6	8	24
Tax Division	1	1	1
Alcohol, Tobacco, Firearms and Explosives	11	11	11
Subtotal	423	466	562
Department of Treasury:			
Internal Revenue Service	72	54	
Treasury Office of Enforcement			
Subtotal	72	54	
Department of Homeland Security:			
U.S. Bureau of Immigration and Customs Enforcement	47	33	
U.S. Coast Guard		1	
Subtotal	47	34	
Office of National Drug Control Policy:			
High Impact Drug Trafficking Areas Program			100
Total	542	554	662

WORKLOAD

	2004 actual	2005 est.
Investigations	880	850
Consolidated Priority Targets (CPOT)	41	42
OCDETF Investigations connected to CPOT	589	590

At the request of the Attorney General, the OCDETF member agencies, working together with input from the intelligence community, developed the Consolidated Priority Organization Target (CPOT) List, which identifies those significant international drug trafficking, and money laundering organizations most responsible for the drug supply to the United States. For FY 2005, the CPOT list contains 42 international targets. As of Dec. 20, 2004 OCDETF had identified 601 current OCDETF investigations that are targeting components of the CPOT-listed organizations. The focus on CPOT-linked investigations is one of many steps taken by the OCDETF Program to enhance and expand its investigations across the United States. The CPOT strategy seeks to incapacitate the foreign-based organization heads, their domestic transportation and smuggling systems, their regional and local distribution networks, and their financial operations, thereby interrupting the flow of drugs into the United States and diminishing the capacity of the CPOT organization to reconstitute itself. The strategy aims to ensure that OCDETF funding is being used as effectively and efficiently as possible.

As OCDETF initially refocused efforts on higher-level targets and more sophisticated long-term investigations, total OCDETF cases initiated decreased by 22 percent (902 to 703) between FY 2002 and FY 2003. However, OCDETF investigations are once again on the increase. During FY 2004, 880 new OCDETF investigations were initiated—a 25 percent increase over 2003. This is a direct result of OCDETF's efforts to expand investigations to attack all levels of the supply chain regionally, nationally and internationally and all related components of targeted organizations.

Object Classification (in millions of dollars)

Identification code 15-0323-0-1-751		2004 actual	2005 est.	2006 est.
25.2	Direct obligations: Other services	536	554	662
99.0	Reimbursable obligations: Reimbursable obligations ...	6		
99.9	Total new obligations	542	554	662

FEDERAL BUREAU OF INVESTIGATION

Federal Funds

General and special funds:

SALARIES AND EXPENSES

For necessary expenses of the Federal Bureau of Investigation for detection, investigation, and prosecution of crimes against the United States; including purchase for police-type use of not to exceed [2,988] 3,868 passenger motor vehicles, of which [2,619] 3,039 will be for replacement only; and not to exceed \$70,000 to meet unforeseen emergencies of a confidential character pursuant to 28 U.S.C. 530C, [\$5,205,028,000] \$5,691,132,000; of which not to exceed \$150,000,000 shall remain available until expended; of which [\$1,017,000,000] \$1,600,000,000 shall be for counterterrorism investigations, foreign counterintelligence, and other activities related to our national security; [of which \$56,349,000 shall be for the operations, equipment, and facilities of the Foreign Terrorist Tracking Task Force;] and of which not to exceed \$20,000,000 is authorized to be made available for making advances for expenses arising out of contractual or reimbursable agreements with State and local law enforcement agencies while engaged in cooperative activities related to violent crime, terrorism, organized crime, gang-related crime, cybercrime, and drug investigations: *Provided*, That not to exceed \$200,000 shall be available for official reception and representation expenses: *Provided further*, That, in addition to reimbursable full-time equivalent workyears available to the Federal Bureau of Investigation, not to exceed 30,039 positions and 29,082 full-time equivalent workyears shall be supported from the funds appropriated in this Act for the Federal Bureau of Investigation: *Provided further*, That up to \$6,800,000 of prior year unobligated balances shall be available for the necessary expense of construction of an aviation hangar, to remain available until September 30, 2006]. (*Department of Justice Appropriations Act, 2005.*)

Program and Financing (in millions of dollars)

Identification code 15-0200-0-1-999		2004 actual	2005 est.	2006 est.
Obligations by program activity:				
00.01	Intelligence	680	763	986
00.02	Counterterrorism/Counterintelligence	1,472	1,778	2,038
00.03	Criminal Enterprises and Federal Crimes	1,842	1,860	1,779
00.04	Criminal Justice Services	255	283	279
00.91	Total operating expenses	4,249	4,684	5,082
02.01	Intelligence	83	60	85
02.02	Counterterrorism/Counterintelligence	195	210	251
02.03	Criminal Enterprises and Federal Crimes	284	200	239
02.04	Criminal Justice Services	29	30	34
02.91	Total capital investment	591	500	609
03.00	Total	4,840	5,184	5,691
09.00	Reimbursable program	784	753	833
10.00	Total new obligations	5,624	5,937	6,524
Budgetary resources available for obligation:				
21.40	Unobligated balance carried forward, start of year	475	49	
22.00	New budget authority (gross)	5,297	5,888	6,524
22.10	Resources available from recoveries of prior year obligations	31		
23.90	Total budgetary resources available for obligation	5,803	5,937	6,524
23.95	Total new obligations	-5,624	-5,937	-6,524
23.98	Unobligated balance expiring or withdrawn	-130		
24.40	Unobligated balance carried forward, end of year	49		
New budget authority (gross), detail:				
Discretionary:				
40.00	Appropriation	4,566	5,205	5,691

General and special funds—Continued

SALARIES AND EXPENSES—Continued

Program and Financing (in millions of dollars)—Continued

Identification code 15-0200-0-1-999	2004 actual	2005 est.	2006 est.
40.35 Appropriation permanently reduced	-48	-70	
41.00 Transferred to other accounts	-49		
42.00 Transferred from other accounts	21		
43.00 Appropriation (total discretionary)	4,490	5,135	5,691
50.00 Reappropriation	23		
Spending authority from offsetting collections:			
68.00 Offsetting collections (cash)	522	753	833
68.10 Change in uncollected customer payments from Federal sources (unexpired)	262		
68.90 Spending authority from offsetting collections (total discretionary)	784	753	833
70.00 Total new budget authority (gross)	5,297	5,888	6,524
Change in obligated balances:			
72.40 Obligated balance, start of year	1,182	1,132	798
73.10 Total new obligations	5,624	5,937	6,524
73.20 Total outlays (gross)	-5,499	-6,271	-6,222
73.40 Adjustments in expired accounts (net)	-32		
73.45 Recoveries of prior year obligations	-31		
74.00 Change in uncollected customer payments from Federal sources (unexpired)	-262		
74.10 Change in uncollected customer payments from Federal sources (expired)	150		
74.40 Obligated balance, end of year	1,132	798	1,100
Outlays (gross), detail:			
86.90 Outlays from new discretionary authority	4,700	4,604	5,101
86.93 Outlays from discretionary balances	799	1,667	1,121
87.00 Total outlays (gross)	5,499	6,271	6,222
Offsets:			
Federal funds:			
Offsetting collections (cash) from:			
88.00 Drug enforcement	-135	-134	-187
88.00 Health care fraud	-114	-114	-114
88.00 Other Federal funds	-320	-384	-407
88.40 Non-Federal sources	-93	-121	-125
88.90 Total, offsetting collections (cash)	-662	-753	-833
Against gross budget authority only:			
88.95 Change in uncollected customer payments from Federal sources (unexpired)	-262		
88.96 Portion of offsetting collections (cash) credited to expired accounts	140		
Net budget authority and outlays:			
89.00 Budget authority	4,513	5,135	5,691
90.00 Outlays	4,837	5,518	5,389

The mission of the FBI is to protect the United States from terrorist and foreign intelligence activities; to uphold the law through the investigation of violations of Federal criminal law; to provide leadership and assistance to Federal, state, local and international law enforcement agencies; and to perform these responsibilities in a manner that is responsive to the needs of the public and is faithful to the Constitution of the United States.

Protecting America in the current challenging national security and criminal environment requires that the FBI refocus its priorities; realign its workforce to address these priorities; and improve management policies and operating procedures to enhance flexibility, agility, effectiveness, and accountability. The FBI's revised strategic priorities are in order:

- Protect the United States from terrorist attack.
- Protect the United States against foreign intelligence operations and espionage.
- Protect the United States against cyber-based attacks and high technology crimes.
- Combat public corruption at all levels of government.

- Protect civil rights.
- Combat transnational and national criminal organizations and enterprises.
- Combat major white-collar crime.
- Combat significant violent crime.
- Support federal, state, county, municipal, and international partners.
- Upgrade technology to successfully perform the FBI's mission.

FBI investigations and operations are conducted through a network of 56 major field offices, over 400 smaller field offices (resident agencies), and 4 information technology centers located throughout the United States and Puerto Rico; the FBI Academy and engineering complex at Quantico, Virginia; a fingerprint identification and criminal justice information services center in Clarksburg, West Virginia; 45 foreign liaison posts; and FBI Headquarters in Washington, D.C.

A number of FBI activities are carried out on a reimbursable basis. Since 1997, the FBI has been reimbursed for investigations of health care fraud and abuse as provided by the Health Care Portability and Accountability Act of 1996 (P.L. 104-191). Additionally, the FBI is reimbursed for its participation in Interagency Crime and Drug Enforcement programs and by other Federal agencies for certain investigative services, such as pre-employment background inquiries and fingerprint and name checks. The FBI also is authorized to conduct fingerprint and name checks for certain non-federal agencies.

For 2006, \$486 million in enhancements are proposed. These enhancements support operations, information technology, security, and infrastructure needs. Highlights of these initiatives include: (1) enhanced intelligence capabilities; (2) enhanced counterterrorism capabilities; (3) enhanced counterintelligence programs; (4) improved information technology; and (5) improved abilities to cooperate with law enforcement and intelligence partners. The cost of enhancements are partially offset by \$94 million in program offsets.

The budget presentation reflects two proposals that are central to the FBI's efforts to effectively and efficiently achieve its new priorities:

- A budget structure that has been reduced from 10 program areas to 4 major functions—Intelligence, Counterterrorism/Counterintelligence, Criminal Enterprises/Federal Crimes, and Criminal Justice Services.

- The allocation to these 4 programs includes a share of the cost of information technology, laboratory services, executive management, and other activities that support multiple programs.

These two proposals will provide several benefits:

- The FBI, Congress, and the public will be better informed of the full cost of critical FBI activities, such as intelligence.

- Strategic planning will be facilitated by focusing on a limited number of core programs, and by having improved budget data for decision making.

- The FBI's ability to develop meaningful performance measures and to link performance to costs will be enhanced.

These proposals are consistent with the President's Management Agenda, which seeks to integrate more completely information about costs and performance.

WORKLOAD

	2004 actual	2005 est.	2006 est.
Investigative Matters:			
Pending, beginning of year	95,826	N/A	N/A
Opened	75,593	N/A	N/A
Closed	79,384	N/A	N/A
Pending, end of year	96,031	N/A	N/A
Convictions/Pre-trial Diversions in Counterterrorism	508	N/A	N/A
Investigations of White Collar Crime:			
Convictions/Pre-trial Diversions	5,029	N/A	N/A
Recoveries/Restitutions (\$millions)	8,099	N/A	N/A
Fines (\$millions)	555	N/A	N/A

Number of transitional criminal enterprises disrupted/dismantled:			
Disrupted	62	50	57
Dismantled	29	19	24
Number of U.S. based drug organizations affiliated with targets on the Consolidated Priority Organization Target List that have been:			
Disrupted	27	25	25
Dismantled	12	9	9
Number dismantled of the 30 Gangs Targeted by the FBI as the Most Dangerous			
	3	3	3
Other workload indicators:			
Training, FBI Academy:			
New FBI Special Agents	1,008	990	990
FBI in-service/advanced	4,467	5,130	5,130
State, local, and international	3,029	2,700	2,700
Training, field:			
FBI Special Agents	9,054	11,000	11,000
State and local	88,357	90,000	90,000
International	8,500	10,000	10,000
Forensic examinations performed:			
Federal	3,405,317	280,000	280,000
Non-federal	28,096	72,000	72,000
Fingerprint identification services:			
Criminal cards processed	9,554,994	9,700,000	10,000,000
Civil cards processed	9,069,168	9,200,000	9,350,000
Civil submissions with criminal record	1,032,977	1,046,690	1,064,030
Civil submissions using false identifies	120,858	122,494	124,492
National Instant Check System transactions:			
Checks performed by States	3,932,689	3,972,016	4,011,736
Checks performed by FBI	4,668,699	4,722,226	4,769,016
Number of FBI Denials	64,541	65,719	66,364

Object Classification (in millions of dollars)

Identification code 15-0200-0-1-999			
Direct obligations:			
Personnel compensation:			
11.1 Full-time permanent	1,695	1,919	2,022
11.3 Other than full-time permanent	8	8	8
11.5 Other personnel compensation	246	264	287
11.9 Total personnel compensation	1,949	2,191	2,317
12.1 Civilian personnel benefits	661	767	836
21.0 Travel and transportation of persons	117	121	160
22.0 Transportation of things	19	17	25
23.1 Rental payments to GSA	320	369	404
23.2 Rental payments to others	21	26	28
23.3 Communications, utilities, and miscellaneous charges	121	172	177
24.0 Printing and reproduction	3	5	9
25.1 Advisory and assistance services	87	143	139
25.2 Other services	717	664	762
25.3 Other purchases of goods and services from Government accounts	1	1	1
25.4 Operation and maintenance of facilities	58	69	70
25.5 Research and development contracts	28	28	29
25.7 Operation and maintenance of equipment	46	34	38
26.0 Supplies and materials	88	75	82
31.0 Equipment	591	500	609
32.0 Land and structures	12	1	4
42.0 Insurance claims and indemnities	1	1	1
99.0 Direct obligations	4,840	5,184	5,691
99.0 Reimbursable obligations	784	753	833
99.9 Total new obligations	5,624	5,937	6,524

Personnel Summary

Identification code 15-0200-0-1-999			
Direct:			
1001 Total compensable workyears: Civilian full-time equivalent employment	25,070	29,081	30,146
Reimbursable:			
2001 Total compensable workyears: Civilian full-time equivalent employment	2,710	2,858	3,220

FOREIGN TERRORIST TRACKING TASK FORCE [TERRORIST THREAT INTEGRATION CENTER]

Program and Financing (in millions of dollars)

Identification code 15-0204-0-1-751			
2004 actual 2005 est. 2006 est.			
Obligations by program activity:			
00.01 Foreign Terrorist Tracking Task Force	61		
09.00 Reimbursable program	6		
10.00 Total new obligations	67		
Budgetary resources available for obligation:			
22.00 New budget authority (gross)	67		
23.95 Total new obligations	-67		
New budget authority (gross), detail:			
Discretionary:			
40.00 Appropriation	62		
40.35 Appropriation permanently reduced	-1		
43.00 Appropriation (total discretionary)	61		
Spending authority from offsetting collections:			
68.00 Offsetting collections (cash)	3		
68.10 Change in uncollected customer payments from Federal sources (unexpired)	3		
68.90 Spending authority from offsetting collections (total discretionary)	6		
70.00 Total new budget authority (gross)	67		
Change in obligated balances:			
72.40 Obligated balance, start of year	47	45	31
73.10 Total new obligations	67		
73.20 Total outlays (gross)	-66	-14	
74.00 Change in uncollected customer payments from Federal sources (unexpired)	-3		
74.40 Obligated balance, end of year	45	31	31

Outlays (gross), detail:

86.90 Outlays from new discretionary authority	46		
86.93 Outlays from discretionary balances	20	14	
87.00 Total outlays (gross)	66	14	
Offsets:			
Against gross budget authority and outlays:			
88.00 Offsetting collections (cash) from: Federal sources	-3		
Against gross budget authority only:			
88.95 Change in uncollected customer payments from Federal sources (unexpired)	-3		

Net budget authority and outlays:

89.00 Budget authority	61		
90.00 Outlays	63	14	

Object Classification (in millions of dollars)

Identification code 15-0204-0-1-751			
2004 actual 2005 est. 2006 est.			
Direct obligations:			
23.3 Communications, utilities, and miscellaneous charges	2		
25.2 Other services	45		
25.4 Operation and maintenance of facilities	11		
31.0 Equipment	3		
99.0 Direct obligations	61		
99.0 Reimbursable obligations	6		
99.9 Total new obligations	67		

CONSTRUCTION

For necessary expenses to construct or acquire buildings and sites by purchase, or as otherwise authorized by law (including equipment for such buildings); conversion and extension of Federally-owned buildings; and preliminary planning and design of projects; **[\$10,242,000] \$10,105,000**, to remain available until expended: *Provided*, That \$9,000,000 shall be available to lease a records manage-

General and special funds—Continued

CONSTRUCTION—Continued

ment facility, including equipment and relocation expenses, in Frederick County, Virginia]. (Department of Justice Appropriations Act, 2005.)

Program and Financing (in millions of dollars)

Identification code 15-0203-0-1-751	2004 actual	2005 est.	2006 est.
Obligations by program activity:			
00.03 Academy modernization	2	4	1
00.04 Technical Support Center	1	15	
00.05 CIRG Building			10
00.07 Firearms Range Modernization	2	11	
00.08 Central Records Management Center		9	
10.00 Total new obligations	5	39	11
Budgetary resources available for obligation:			
21.40 Unobligated balance carried forward, start of year	24	30	1
22.00 New budget authority (gross)	11	10	10
23.90 Total budgetary resources available for obligation	35	40	11
23.95 Total new obligations	-5	-39	-11
24.40 Unobligated balance carried forward, end of year	30	1	
New budget authority (gross), detail:			
Discretionary:			
40.00 Appropriation	11	10	10
Change in obligated balances:			
72.40 Obligated balance, start of year	45	23	50
73.10 Total new obligations	5	39	11
73.20 Total outlays (gross)	-27	-12	-10
74.40 Obligated balance, end of year	23	50	51
Outlays (gross), detail:			
86.90 Outlays from new discretionary authority	1	1	1
86.93 Outlays from discretionary balances	26	11	9
87.00 Total outlays (gross)	27	12	10
Net budget authority and outlays:			
89.00 Budget authority	11	10	10
90.00 Outlays	27	12	10

For 2006, the FBI is proposing \$10.105 million to continue necessary improvements and maintenance at the FBI Academy and for Architectural and Engineering services to plan a new Critical Incident Response Group (CIRG) facility. Construction funds for the CIRG facility will be requested, as appropriate, in future years.

Object Classification (in millions of dollars)

Identification code 15-0203-0-1-751	2004 actual	2005 est.	2006 est.
25.4 Operation and maintenance of facilities	3	30	2
32.0 Land and structures	2	9	9
99.9 Total new obligations	5	39	11

DRUG ENFORCEMENT ADMINISTRATION

Federal Funds

General and special funds:

SALARIES AND EXPENSES

For necessary expenses of the Drug Enforcement Administration, including not to exceed \$70,000 to meet unforeseen emergencies of a confidential character pursuant to 28 U.S.C. 530C; expenses for conducting drug education and training programs, including travel and related expenses for participants in such programs and the distribution of items of token value that promote the goals of such programs; and purchase of not to exceed [1,461] 1,043 passenger motor vehicles, of which [1,346] 937 will be for replacement only,

for police-type use, [\$1,653,265,000] \$1,694,156,000; of which not to exceed \$75,000,000 shall remain available until expended; and of which not to exceed \$100,000 shall be available for official reception and representation expenses]: *Provided*, That, in addition to reimbursable full-time equivalent workyears available to the Drug Enforcement Administration, not to exceed 8,361 positions and 8,250 full-time equivalent workyears shall be supported from the funds appropriated in this Act for the Drug Enforcement Administration: *Provided further*, That not to exceed \$8,100,000 from prior year unobligated balances shall be available for the design, construction and ownership of a clandestine laboratory training facility and shall remain available until expended]. (Department of Justice Appropriations Act, 2005.)

Program and Financing (in millions of dollars)

Identification code 15-1100-0-1-751	2004 actual	2005 est.	2006 est.
Obligations by program activity:			
00.01 Enforcement	1,641	1,695	1,694
09.00 Reimbursable program	330	355	359
10.00 Total new obligations	1,971	2,050	2,053
Budgetary resources available for obligation:			
21.40 Unobligated balance carried forward, start of year	84	64	
22.00 New budget authority (gross)	1,982	1,986	2,053
22.10 Resources available from recoveries of prior year obligations	4		
23.90 Total budgetary resources available for obligation	2,070	2,050	2,053
23.95 Total new obligations	-1,971	-2,050	-2,053
23.98 Unobligated balance expiring or withdrawn	-35		
24.40 Unobligated balance carried forward, end of year	64		
New budget authority (gross), detail:			
Discretionary:			
40.00 Appropriation	1,601	1,653	1,694
40.35 Appropriation permanently reduced	-17	-22	
41.00 Transferred to other accounts	-4		
42.00 Transferred from other accounts	18		
43.00 Appropriation (total discretionary)	1,598	1,631	1,694
50.00 Reappropriation	50		
Spending authority from offsetting collections:			
68.00 Offsetting collections (cash)	214	355	359
68.10 Change in uncollected customer payments from Federal sources (unexpired)	120		
68.90 Spending authority from offsetting collections (total discretionary)	334	355	359
70.00 Total new budget authority (gross)	1,982	1,986	2,053
Change in obligated balances:			
72.40 Obligated balance, start of year	361	324	458
73.10 Total new obligations	1,971	2,050	2,053
73.20 Total outlays (gross)	-1,894	-1,916	-1,972
73.40 Adjustments in expired accounts (net)	-40		
73.45 Recoveries of prior year obligations	-4		
74.00 Change in uncollected customer payments from Federal sources (unexpired)	-120		
74.10 Change in uncollected customer payments from Federal sources (expired)	50		
74.40 Obligated balance, end of year	324	458	539
Outlays (gross), detail:			
86.90 Outlays from new discretionary authority	1,522	1,579	1,630
86.93 Outlays from discretionary balances	372	337	342
87.00 Total outlays (gross)	1,894	1,916	1,972
Offsets:			
Against gross budget authority and outlays:			
88.00 Offsetting collections (cash) from: Drug Enforcement	-259	-355	-359
Against gross budget authority only:			
88.95 Change in uncollected customer payments from Federal sources (unexpired)	-120		
88.96 Portion of offsetting collections (cash) credited to expired accounts	45		
Net budget authority and outlays:			
89.00 Budget authority	1,648	1,631	1,694

90.00 Outlays	1,634	1,561	1,613
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DEA's mission is to enforce the controlled substances laws and regulations of the United States, and to bring to the criminal and civil justice system of the United States, or any other competent jurisdiction, those organizations and principal members of organizations involved in the growing, manufacturing and/or distribution of controlled substances appearing in or destined for illicit traffic in the United States; and to support non-enforcement programs aimed at reducing the availability of illicit controlled substances on the domestic and international markets. DEA's major focus is the disruption or dismantlement of Priority Target Organizations (PTOs)—drug supply and money laundering organizations operating at the international, national, regional, and local levels having a significant impact upon drug availability in America. In addition, DEA emphasizes PTOs with links to organizations on the Attorney General's Consolidated Priority Organization Target (CPOT) list, which represents the "Most Wanted" drug supply and money laundering organizations believed to be primarily responsible for the United States' illicit drug supply.

DEA's activities are divided into three main categories:

Enforcement—

Domestic Enforcement. Through effective enforcement efforts and associated support functions, DEA disrupts and dismantles the leadership, command, control, and infrastructure of major drug syndicates, criminal organizations, and violent drug trafficking groups that threaten the United States. This activity contains most of DEA's resources, including domestic enforcement groups, state and local task forces, other funded federal and local task forces, intelligence groups, and all the support functions essential to accomplishing their mission. Strategic objectives have been established to:

- Identify and target the national/regional organizations most responsible for the domestic distribution and manufacture of illicit drugs;
- Systematically disrupt or dismantle targeted organizations by arresting/convicting their leaders and facilitators, seizing and forfeiting their assets, targeting their money laundering operations, and destroying their command and control networks; and,
- Work with international offices to dismantle domestic organizations directly affiliated with international cartels.

International Enforcement. DEA works with its foreign counterparts to attack the vulnerabilities in the leadership, production, transportation, communications, finance, and distribution sectors of major international drug trafficking organizations. Strategic objectives include:

- Identifying, prioritizing, and targeting the most significant international drug and chemical trafficking organizations;
- Disrupting the networks, financial infrastructures, operations, and the resource bases of targeted international drug and chemical trafficking organizations; and,
- Dismantling those international organizations that have a nexus to domestic organizations.

State and Local Assistance. DEA advises, assists, and trains state and local law enforcement and local community groups to ensure a consistent national approach to drug law enforcement. DEA's training enhances their enforcement capabilities and provides access to the latest intelligence and investigative methods. The strategic objectives are to:

- Reduce drug-related violent crime caused by drug traffickers in selected communities;
- Improve the capabilities of state and local enforcement efforts with specialized training programs; and,
- Assist local efforts to control the production of methamphetamine.

Reimbursable Programs. The primary reimbursements to DEA are for the Interagency Crime and Drug Enforcement Task Force program and the Department of Justice Assets Forfeiture Fund.

For 2006, \$72.9 million is provided in support of: (1) DEA's plan for rightsizing its overseas presence, including additional resources to address the threat of Afghan heroin and to operate effectively in Central Asia and the Middle East; (2) vital resources to enhance intelligence capabilities to more fully exploit DEA's ability to gather, analyze, and share intelligence information; and (3) investigations of drug trafficking and money laundering PTOs.

In 2006, a \$72.8 million offset to DEA's base resources is proposed from the following: (1) transfer of appropriate programs and activities from the Salaries and Expenses Account to the Diversion Control Fee Account to fully support the Diversion Control Program; (2) elimination of vehicle support for the State and Local Task Forces; (3) transfer of the Marijuana Eradication program to the Office of Justice Programs (OJP) to be managed as a grant program; (4) elimination of the DEA's Demand Reduction Program; (5) reduction of the Mobile Enforcement Teams by approximately 50 percent; (6) reduction to non-operational administrative training resources; and (7) savings associated with implementing E-travel. In addition, DEA has been directed to absorb approximately \$4.5 million associated with the migration into the Department of Justice Unified Financial Management System and the Department of Justice Fleet Management System.

DEA continues to revise and integrate its Strategic Plan, Budget, and Performance Reporting. DEA's general long-term goal supports the Department of Justice's efforts to reduce illegal drug availability. DEA accomplishes its general long-term goal by disrupting or dismantling identified PTOs. The measures below reflect DEA's focus on PTOs and those PTOs linked to organizations on the Attorney General's CPOT list.

	2004 actual	2005 est.	2006 est.
Number of Priority Target Organizations (PTOs) Active at the End of the Reporting Period	1,466	1,483	1,652
Number of Foreign and Domestic PTOs Linked to Organizations on the Attorney General's CPOT List Dismantled	25	25	26
Number of Foreign and Domestic PTOs Linked to Organizations on the Attorney General's CPOT List Disrupted	26	24	26
Number of Foreign and Domestic PTOs Not Linked to Organizations on the Attorney General's CPOT List Dismantled	204	188	191
Number of Foreign and Domestic PTOs Not Linked to Organizations on the Attorney General's CPOT List Disrupted	111	166	170

Object Classification (in millions of dollars)

Identification code 15-1100-0-1-751	2004 actual	2005 est.	2006 est.
Direct obligations:			
Personnel compensation:			
11.1 Full-time permanent	505	557	579
11.3 Other than full-time permanent	5	2	2
11.5 Other personnel compensation	94	81	82
11.9 Total personnel compensation	604	640	663
12.1 Civilian personnel benefits	232	238	243
21.0 Travel and transportation of persons	39	45	44
22.0 Transportation of things	11	17	12
23.1 Rental payments to GSA	137	133	135
23.2 Rental payments to others	6	5	9
23.3 Communications, utilities, and miscellaneous charges	82	92	88
24.0 Printing and reproduction		2	2
25.1 Advisory and assistance services	2	15	17
25.2 Other services	110	114	98
25.3 Other purchases of goods and services from Government accounts	203	171	159
25.4 Operation and maintenance of facilities	4	3	3
25.6 Medical care	6	5	4
25.7 Operation and maintenance of equipment	48	31	30
26.0 Supplies and materials	35	47	43
31.0 Equipment	90	114	116
32.0 Land and structures	31	23	28
42.0 Insurance claims and indemnities	1		
99.0 Direct obligations	1,641	1,695	1,694

General and special funds—Continued

SALARIES AND EXPENSES—Continued

Object Classification (in millions of dollars)—Continued

Identification code 15-1100-0-1-751	2004 actual	2005 est.	2006 est.
99.0 Reimbursable obligations	330	355	359
99.9 Total new obligations	1,971	2,050	2,053

Personnel Summary

Identification code 15-1100-0-1-751	2004 actual	2005 est.	2006 est.
Direct:			
1001 Total compensable workyears: Civilian full-time equivalent employment	7,087	8,250	8,137
Reimbursable:			
2001 Total compensable workyears: Civilian full-time equivalent employment	1,310	1,455	1,495

CONSTRUCTION

Program and Financing (in millions of dollars)

Identification code 15-1101-0-1-751	2004 actual	2005 est.	2006 est.
Budgetary resources available for obligation:			
21.40 Unobligated balance carried forward, start of year		1	1
22.10 Resources available from recoveries of prior year obligations	1		
23.90 Total budgetary resources available for obligation	1	1	1
24.40 Unobligated balance carried forward, end of year	1	1	1
Change in obligated balances:			
72.40 Obligated balance, start of year	4	2	1
73.20 Total outlays (gross)	-1	-1	
73.45 Recoveries of prior year obligations	-1		
74.40 Obligated balance, end of year	2	1	1
Outlays (gross), detail:			
86.93 Outlays from discretionary balances	1	1	
Net budget authority and outlays:			
89.00 Budget authority			
90.00 Outlays	1	1	

Beginning in 2005, appropriated funds for construction projects were included in DEA's Salaries and Expenses account.

DIVERSION CONTROL FEE ACCOUNT

Unavailable Receipts (in millions of dollars)

Identification code 15-5131-0-2-751	2004 actual	2005 est.	2006 est.
01.99 Balance, start of year	18	24	24
Receipts:			
02.60 Diversion control fee account, DEA	119	154	199
04.00 Total: Balances and collections	137	178	223
Appropriations:			
05.00 Diversion control fee account	-119	-154	-199
05.01 Diversion control fee account	6		
05.99 Total appropriations	-113	-154	-199
07.99 Balance, end of year	24	24	24

Program and Financing (in millions of dollars)

Identification code 15-5131-0-2-751	2004 actual	2005 est.	2006 est.
Obligations by program activity:			
00.01 Diversion control activities	105	154	199

10.00 Total new obligations	105	154	199
Budgetary resources available for obligation:			
21.40 Unobligated balance carried forward, start of year	3	13	13
22.00 New budget authority (gross)	113	154	199
22.10 Resources available from recoveries of prior year obligations	2		
23.90 Total budgetary resources available for obligation	118	167	212
23.95 Total new obligations	-105	-154	-199
24.40 Unobligated balance carried forward, end of year	13	13	13

New budget authority (gross), detail:

Mandatory:			
60.20 Appropriation (special fund)	119	154	199
60.45 Portion precluded from obligation	-6		
62.50 Appropriation (total mandatory)	113	154	199

Change in obligated balances:

72.40 Obligated balance, start of year	14	27	45
73.10 Total new obligations	105	154	199
73.20 Total outlays (gross)	-90	-136	-194
73.45 Recoveries of prior year obligations	-2		
74.40 Obligated balance, end of year	27	45	50

Outlays (gross), detail:

86.97 Outlays from new mandatory authority	77	116	149
86.98 Outlays from mandatory balances	13	20	45
87.00 Total outlays (gross)	90	136	194

Net budget authority and outlays:

89.00 Budget authority	113	154	199
90.00 Outlays	90	136	194

Public Law 102-395 established the Diversion Control Fee Account in 1993. Fees charged by the Drug Enforcement Administration under the Diversion Control Program are set at a level that ensures the recovery of the full costs of operating this program. The program's purpose is to prevent, detect, and investigate the diversion of controlled substances from legitimate channels, while ensuring an adequate and uninterrupted supply of controlled substances required to meet legitimate needs. Strategic objectives include:

- Identifying and targeting those responsible for the diversion of pharmaceutical controlled substances through traditional investigation and cyber crime initiatives to systematically disrupt and dismantle those entities involved in diversion schemes;
- Supporting the registrant population with improved technology, including E-commerce and customer support while maintaining cooperation, support and assistance from the regulated industry;
- Educating the public on the dangers of prescription drug abuse and taking proactive enforcement measures to combat emerging drug trends; and,
- Ensuring an adequate and uninterrupted supply of controlled substances to meet legitimate medical and scientific needs.

For 2006, DEA is requesting programmatic enhancements totaling \$32.6 million under the Diversion Control Fee Account. These resources will be used to enhance investigations and enforcement actions against the illegal sale, use, or diversion of controlled substances and precursor chemicals from legitimate channels, while at the same time, ensuring there is an adequate uninterrupted supply of controlled substances for legitimate needs. The enhancements requested for 2006 include resources to complete the transfer of the Chemical Diversion Control Program from the Salaries and Expenses Account to the Diversion Control Fee Account with the exception of resources supporting the Chemical Diversion Control Program in foreign offices.

The measures below reflect the level of activity performed by this program.

	2004 actual	2005 est.	2006 est.
Number of Active Controlled Substance Act (CSA) Complaint Investigations Initiated	1,402	1,570	1,670
Number of Administrative/Civil Sanctions Imposed on CSA Registrants/Applicants (Disrupt)	461	510	540
Number of Administrative/Criminal Sanctions Imposed on CSA Registrants/Applicants (Dismantle)	582	640	680
Ensure Registrant Compliance with the Controlled Substances Act—Adjusted Type B Registrant Compliance Indicator (%)	96.83	98.00	98.00

Object Classification (in millions of dollars)

Identification code 15-5131-0-2-751	2004 actual	2005 est.	2006 est.
Direct obligations:			
Personnel compensation:			
11.1 Full-time permanent	41	55	71
11.5 Other personnel compensation	1	1	2
11.9 Total personnel compensation	42	56	73
12.1 Civilian personnel benefits	12	16	22
21.0 Travel and transportation of persons	1	3	4
22.0 Transportation of things	2	2	2
23.1 Rental payments to GSA	7	12	16
23.2 Rental payments to others	1	1	1
23.3 Communications, utilities, and miscellaneous charges	3	7	11
25.1 Advisory and assistance services	2	5	6
25.2 Other services	2	10	17
25.3 Other purchases of goods and services from Government accounts	24	18	18
25.4 Operation and maintenance of facilities	1	1	1
25.7 Operation and maintenance of equipment	3	5	5
26.0 Supplies and materials	2	3	4
31.0 Equipment	5	14	18
32.0 Land and structures	1		
99.0 Direct obligations	104	153	198
99.5 Below reporting threshold	1	1	1
99.9 Total new obligations	105	154	199

Personnel Summary

Identification code 15-5131-0-2-751	2004 actual	2005 est.	2006 est.
Direct:			
1001 Total compensable workyears: Civilian full-time equivalent employment	613	939	1,095

BUREAU OF ALCOHOL, TOBACCO, FIREARMS AND EXPLOSIVES

Federal Funds

General and special funds:

SALARIES AND EXPENSES

For necessary expenses of the Bureau of Alcohol, Tobacco, Firearms and Explosives, including the purchase of not to exceed 822 vehicles for police-type use, of which 650 shall be for replacement only; not to exceed \$25,000 for official reception and representation expenses; for training of State and local law enforcement agencies with or without reimbursement, including training in connection with the training and acquisition of canines for explosives and fire accelerants detection; and for provision of laboratory assistance to State and local law enforcement agencies, with [or without] reimbursement, [\$890,357,000] \$923,613,000, of which not to exceed \$1,000,000 shall be available for the payment of attorneys' fees as provided by 18 U.S.C. 924(d)(2); and of which \$10,000,000 shall remain available until expended: *Provided*, That no funds appropriated herein shall be available for salaries or administrative expenses in connection with consolidating or centralizing, within the Department of Justice, the records, or any portion thereof, of acquisition and disposition of firearms maintained by Federal firearms licensees: *Provided further*, That no funds appropriated herein shall be used to pay administrative expenses or the compensation of any officer or employee of the United States to implement an amendment or amendments to 27 CFR 178.118 or to change the definition of "Curios or relics" in 27 CFR 178.11 or remove any item from ATF Publication 5300.11 as it existed on January 1, 1994: *Provided further*, That none of the funds appropriated herein shall be available to investigate or

act upon applications for relief from Federal firearms disabilities under 18 U.S.C. 925(c): *Provided further*, That such funds shall be available to investigate and act upon applications filed by corporations for relief from Federal firearms disabilities under section 925(c) of title 18, United States Code: *Provided further*, That no funds made available by this or any other Act may be used to transfer the functions, missions, or activities of the Bureau of Alcohol, Tobacco, Firearms and Explosives to other agencies or Departments in fiscal year [2005] 2006: *Provided further*, That no funds appropriated under this or any other Act with respect to any fiscal year may be used to disclose part or all of the contents of the Firearms Trace System database maintained by the National Trace Center of the Bureau of Alcohol, Tobacco, Firearms[,] and Explosives or any information required to be kept by licensees pursuant to section 923(g) of title 18, United States Code, or required to be reported pursuant to paragraphs (3) and (7) of such section 923(g), to anyone other than a Federal, State, or local law enforcement agency or a prosecutor solely in connection with and for use in a bona fide criminal investigation or prosecution and then only such information as pertains to the geographic jurisdiction of the law enforcement agency requesting the disclosure and not for use in any civil action or proceeding other than an action or proceeding commenced by the Bureau of Alcohol, Tobacco, Firearms[,] and Explosives, or a review of such an action or proceeding, to enforce the provisions of chapter 44 of such title, and all such data shall be immune from legal process and shall not be subject to subpoena or other discovery in any civil action in a State or Federal court or in any administrative proceeding other than a proceeding commenced by the Bureau of Alcohol, Tobacco, Firearms[,] and Explosives to enforce the provisions of that chapter, or a review of such an action or proceeding; except that this proviso shall not be construed to prevent the disclosure of statistical information concerning total production, importation, and exportation by each licensed importer (as defined in section 921(a)(9) of such title) and licensed manufacturer (as defined in section 921(a)(10) of such title): *Provided further*, That no funds made available by this or any other Act shall be expended to promulgate or implement any rule requiring a physical inventory of any business licensed under section 923 of title 18, United States Code: *Provided further*, That no funds under this Act may be used to electronically retrieve information gathered pursuant to 18 U.S.C. 923(g)(4) by name or any personal identification code: *Provided further*, That no funds authorized or made available under this or any other Act may be used to deny any application for a license under section 923 of title 18, United States Code, or renewal of such a license due to a lack of business activity, provided that the applicant is otherwise eligible to receive such a license, and is eligible to report business income or to claim an income tax deduction for business expenses under the Internal Revenue Code of 1986: *Provided further*, [That of the total amount provided under this paragraph, \$5,600,000 shall be for the construction and establishment of the Federal Firearms Licensing Center at the Bureau of Alcohol, Tobacco, Firearms and Explosives National Tracing Center Facility and shall remain available until expended.] *That beginning in fiscal year 2006 and thereafter, notwithstanding 31 U.S.C. 3302, up to \$3,000,000 of the fees collected pursuant to 18 U.S.C. 843 may be credited to this appropriation, to be available until expended for salaries and expenses incurred in reviewing applications, and issuing licenses and user permits under this provision. (Department of Justice Appropriations Act, 2005.)*

Unavailable Receipts (in millions of dollars)

Identification code 15-0700-0-1-751	2004 actual	2005 est.	2006 est.
01.99 Balance, start of year			
Receipts:			
02.20 Proposed Legislation, Subject to PAYGO: Explosives user fees, ATF			120
04.00 Total: Balances and collections			120
Appropriations:			
05.01 Proposed Legislation, Not Subject to PAYGO: Salaries and expenses			-120
07.99 Balance, end of year			

General and special funds—Continued

SALARIES AND EXPENSES—Continued

Program and Financing (in millions of dollars)

Identification code 15-0700-0-1-751	2004 actual	2005 est.	2006 est.
Obligations by program activity:			
00.03 Firearms	640	632	666
00.04 Arson and Explosives	177	228	120
00.05 Alcohol and Tobacco	16	18	18
01.92 Total Direct Program	833	878	804
09.01 Reimbursable program	62	50	53
10.00 Total new obligations	895	928	857
Budgetary resources available for obligation:			
21.40 Unobligated balance carried forward, start of year	10	5	5
22.00 New budget authority (gross)	888	928	857
22.10 Resources available from recoveries of prior year obligations	4		
23.90 Total budgetary resources available for obligation	902	933	862
23.95 Total new obligations	-895	-928	-857
23.98 Unobligated balance expiring or withdrawn	-2		
24.40 Unobligated balance carried forward, end of year	5	5	5
New budget authority (gross), detail:			
Discretionary:			
40.00 Appropriation	836	890	804
40.35 Appropriation permanently reduced	-9	-12	
41.00 Transferred to other accounts	-2		
42.00 Transferred from other accounts	1		
43.00 Appropriation (total discretionary)	826	878	804
Spending authority from offsetting collections:			
68.00 Offsetting collections (cash)	32	50	53
68.10 Change in uncollected customer payments from Federal sources (unexpired)	30		
68.90 Spending authority from offsetting collections (total discretionary)	62	50	53
70.00 Total new budget authority (gross)	888	928	857
Change in obligated balances:			
72.40 Obligated balance, start of year	194	166	172
73.10 Total new obligations	895	928	857
73.20 Total outlays (gross)	-892	-922	-865
73.40 Adjustments in expired accounts (net)	-9		
73.45 Recoveries of prior year obligations	-4		
74.00 Change in uncollected customer payments from Federal sources (unexpired)	-30		
74.10 Change in uncollected customer payments from Federal sources (expired)	12		
74.40 Obligated balance, end of year	166	172	164
Outlays (gross), detail:			
86.90 Outlays from new discretionary authority	765	840	777
86.93 Outlays from discretionary balances	127	82	88
87.00 Total outlays (gross)	892	922	865
Offsets:			
Against gross budget authority and outlays:			
88.00 Offsetting collections (cash) from: Federal Sources	-44	-50	-53
Against gross budget authority only:			
88.95 Change in uncollected customer payments from Federal sources (unexpired)	-30		
88.96 Portion of offsetting collections (cash) credited to expired accounts	12		
Net budget authority and outlays:			
89.00 Budget authority	826	878	804
90.00 Outlays	848	872	812

Summary of Budget Authority and Outlays

(in millions of dollars)

Enacted/requested:	2004 actual	2005 est.	2006 est.
Budget Authority	826	878	804
Outlays	848	872	812
Legislative proposal, not subject to PAYGO:			
Budget Authority			120

Outlays			108
Total:			
Budget Authority	826	878	924
Outlays	848	872	920

The Bureau of Alcohol, Tobacco, Firearms and Explosives mission is to deter and investigate violations of law relating to alcohol, tobacco, firearms, explosives and arson. ATF stands in the front ranks of the nation's battle against terrorism. Explosives and firearms can be terrorist tools, and ATF is in the unique position of not only regulating commerce in firearms and explosives, but also of having the requisite expertise and authority to investigate firearms and explosives-related crimes. Through these programs, ATF investigators are positioned to thwart criminal and terrorist activity at every level of the execution process—from the theft or illegal purchase of explosives to the interdiction and neutralization of those explosives.

Object Classification (in millions of dollars)

Identification code 15-0700-0-1-751	2004 actual	2005 est.	2006 est.
Direct obligations:			
Personnel compensation:			
11.1 Full-time permanent	326	332	288
11.3 Other than full-time permanent	2	16	15
11.5 Other personnel compensation	51	54	52
11.9 Total personnel compensation	379	402	355
12.1 Civilian personnel benefits	142	152	152
21.0 Travel and transportation of persons	22	19	18
22.0 Transportation of things	3	3	3
23.1 Rental payments to GSA	57	64	64
23.3 Communications, utilities, and miscellaneous charges	11	29	29
24.0 Printing and reproduction	2	1	2
25.2 Other services	156	176	141
26.0 Supplies and materials	16	13	15
31.0 Equipment	43	19	25
32.0 Land and structures	2		
99.0 Direct obligations	833	878	804
99.0 Reimbursable obligations	62	50	53
99.9 Total new obligations	895	928	857

Personnel Summary

Identification code 15-0700-0-1-751	2004 actual	2005 est.	2006 est.
Direct:			
1001 Total compensable workyears: Civilian full-time equivalent employment	4,570	4,885	4,196
Reimbursable:			
2001 Total compensable workyears: Civilian full-time equivalent employment	55	55	55

SALARIES AND EXPENSES

(Legislative proposal, not subject to PAYGO)

In addition, such sums as may be deposited to the ATF regulatory activities fund may be transferred to this account, to be merged with and available for the same purposes as this account, to remain available until expended.

Program and Financing (in millions of dollars)

Identification code 15-0700-2-1-751	2004 actual	2005 est.	2006 est.
Obligations by program activity:			
00.04 Arson and Explosives			120
10.00 Total new obligations			120
Budgetary resources available for obligation:			
22.00 New budget authority (gross)			120
23.95 Total new obligations			-120

New budget authority (gross), detail:	
Discretionary:	
40.20	Appropriation (special fund) 120
Change in obligated balances:	
72.40	Obligated balance, start of year 120
73.10	Total new obligations 120
73.20	Total outlays (gross) -108
74.40	Obligated balance, end of year 12
Outlays (gross), detail:	
86.90	Outlays from new discretionary authority 108
Net budget authority and outlays:	
89.00	Budget authority 120
90.00	Outlays 108

Legislation will be proposed to allow the Bureau of Alcohol, Tobacco, Firearms and Explosives to collect an explosives user fee on all explosives produced in or imported into the United States. The agency will be able to use the fees to the extent provided in appropriations acts.

Object Classification (in millions of dollars)

Identification code 15-0700-2-1-751	2004 actual	2005 est.	2006 est.
Personnel compensation:			
11.1	Full-time permanent		61
11.3	Other than full-time permanent		1
11.5	Other personnel compensation		3
11.9	Total personnel compensation		65
12.1	Civilian personnel benefits		9
21.0	Travel and transportation of persons		1
25.2	Other services		45
99.9	Total new obligations		120

Personnel Summary

Identification code 15-0700-2-1-751	2004 actual	2005 est.	2006 est.
Direct:			
1001	Total compensable workyears: Civilian full-time equivalent employment		877

VIOLENT CRIME REDUCTION PROGRAM

Program and Financing (in millions of dollars)

Identification code 15-8528-0-1-751	2004 actual	2005 est.	2006 est.
Obligations by program activity:			
00.01	Violent Crime Reduction Program	3	4
10.00	Total new obligations (object class 25.2)	3	4
Budgetary resources available for obligation:			
21.40	Unobligated balance carried forward, start of year	2	4
22.10	Resources available from recoveries of prior year obligations	5	
23.90	Total budgetary resources available for obligation	7	4
23.95	Total new obligations	-3	-4
24.40	Unobligated balance carried forward, end of year	4	
Change in obligated balances:			
72.40	Obligated balance, start of year	9	3
73.10	Total new obligations	3	4
73.20	Total outlays (gross)	-4	-7
73.45	Recoveries of prior year obligations	-5	
74.40	Obligated balance, end of year	3	
Outlays (gross), detail:			
86.93	Outlays from discretionary balances	4	7
Net budget authority and outlays:			
89.00	Budget authority		

90.00	Outlays	4	7
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FEDERAL PRISON SYSTEM

Federal Funds

General and special funds:

SALARIES AND EXPENSES

For expenses necessary of the Federal Prison System for the administration, operation, and maintenance of Federal penal and correctional institutions, including purchase (not to exceed [780] 768, of which [649] 701 are for replacement only) and hire of law enforcement and passenger motor vehicles, and for the provision of technical assistance and advice on corrections related issues to foreign governments, [\$4,627,696,000] \$4,895,649,000: *Provided*, That the Attorney General may transfer to the Health Resources and Services Administration such amounts as may be necessary for direct expenditures by that Administration for medical relief for inmates of Federal penal and correctional institutions: *Provided further*, That the Director of the Federal Prison System, where necessary, may enter into contracts with a fiscal agent/fiscal intermediary claims processor to determine the amounts payable to persons who, on behalf of the Federal Prison System, furnish health services to individuals committed to the custody of the Federal Prison System: *Provided further*, That not to exceed \$6,000 shall be available for official reception and representation expenses: *Provided further*, That not to exceed [\$365,836,000] \$50,000,000 shall remain available for [prison activations] necessary operations until September 30, [2006] 2007: *Provided further*, That, of the amounts provided for Contract Confinement, not to exceed \$20,000,000 shall remain available until expended to make payments in advance for grants, contracts and reimbursable agreements, and other expenses authorized by section 501(c) of the Refugee Education Assistance Act of 1980, for the care and security in the United States of Cuban and Haitian entrants: *Provided further*, That the Director of the Federal Prison System may accept donated property and services relating to the operation of the prison card program from a not-for-profit entity which has operated such program in the past notwithstanding the fact that such not-for-profit entity furnishes services under contracts to the Federal Prison System relating to the operation of pre-release services, halfway houses or other custodial facilities. (*Department of Justice Appropriations Act, 2005.*)

[For an additional amount for "Salaries and Expenses", \$5,500,000, to remain available until September 30, 2005, for emergency hurricane-related expenses: *Provided*, That such amount is designated as an emergency requirement pursuant to section 402 of S. Con. Res. 95 (108th Congress), as made applicable to the House of Representatives by H. Res. 649 (108th Congress) and applicable to the Senate by section 14007 of Public Law 108-287.] (*Emergency Supplemental Appropriations for Hurricane Disasters Assistance Act, 2005.*)

Program and Financing (in millions of dollars)

Identification code 15-1060-0-1-753	2004 actual	2005 est.	2006 est.
Obligations by program activity:			
Direct program:			
Operating expenses:			
00.01	Inmate care and programs	1,595	1,687
00.02	Institution security and administration	2,004	2,129
00.03	Contract confinement	598	581
00.04	Program direction	162	166
00.05	Inmate Confinement		4,594
00.06	Inmate Programs		253
00.91	Total operating expenses	4,359	4,563
01.01	Capital investment: Institutional improvements	24	32
01.92	Total direct program	4,383	4,595
09.01	Reimbursable program	47	33
10.00	Total new obligations	4,430	4,628
Budgetary resources available for obligation:			
21.40	Unobligated balance carried forward, start of year	1	4
22.00	New budget authority (gross)	4,496	4,604
22.30	Expired unobligated balance transfer to unexpired account		20
23.90	Total budgetary resources available for obligation	4,497	4,628

General and special funds—Continued

SALARIES AND EXPENSES—Continued

Program and Financing (in millions of dollars)—Continued

Identification code 15-1060-0-1-753	2004 actual	2005 est.	2006 est.
23.95 Total new obligations	-4,430	-4,628	-4,921
23.98 Unobligated balance expiring or withdrawn	-63		
24.40 Unobligated balance carried forward, end of year	4		
New budget authority (gross), detail:			
Discretionary:			
40.00 Appropriation	4,461	4,627	4,896
40.00 Appropriation P.L. 108-324 Hurricane Supplemental		6	
40.35 Appropriation permanently reduced	-47	-62	
42.00 Transferred from other accounts	16		
43.00 Appropriation (total discretionary)	4,430	4,571	4,896
50.00 Reappropriation	13		
Spending authority from offsetting collections:			
68.00 Offsetting collections (cash)	23	33	25
68.10 Change in uncollected customer payments from Federal sources (unexpired)	30		
68.90 Spending authority from offsetting collections (total discretionary)	53	33	25
70.00 Total new budget authority (gross)	4,496	4,604	4,921
Change in obligated balances:			
72.40 Obligated balance, start of year	408	454	757
73.10 Total new obligations	4,430	4,628	4,921
73.20 Total outlays (gross)	-4,349	-4,325	-4,692
73.40 Adjustments in expired accounts (net)	-14		
74.00 Change in uncollected customer payments from Federal sources (unexpired)	-30		
74.10 Change in uncollected customer payments from Federal sources (expired)	9		
74.40 Obligated balance, end of year	454	757	986
Outlays (gross), detail:			
86.90 Outlays from new discretionary authority	3,955	3,918	4,186
86.93 Outlays from discretionary balances	394	407	506
87.00 Total outlays (gross)	4,349	4,325	4,692
Offsets:			
Against gross budget authority and outlays:			
Offsetting collections (cash) from:			
88.00 Federal sources		-1	-1
88.40 Non-Federal sources	-32	-32	-24
88.90 Total, offsetting collections (cash)	-32	-33	-25
Against gross budget authority only:			
88.95 Change in uncollected customer payments from Federal sources (unexpired)	-30		
88.96 Portion of offsetting collections (cash) credited to expired accounts	9		
Net budget authority and outlays:			
89.00 Budget authority	4,443	4,571	4,896
90.00 Outlays	4,316	4,292	4,667

This appropriation will provide for the custody and care of an average daily population of 196,201 offenders and for the maintenance and operation of 119 penal institutions, 6 regional offices, and a central office located in Washington, D.C. The appropriation also finances the boarding of sentenced Federal prisoners in State and local jails and other facilities for short periods of time. An average daily population of 29,945 sentenced prisoners will be in contract facilities in 2006.

The Federal Prison System (FPS) receives reimbursements for daily care and maintenance of State and local offenders, for utilities used by Federal Prison Industries, Inc., for staff housing, and for meals provided to FPS staff at institutions.

The FPS has restructured its 2006 Budget in accordance with the President's Management Reform Agenda and the Government Performance and Results Act. The new structure

condenses the Salaries and Expenses budget from four decision units (Inmate Care and Programs, Institution Security and Administration, Contract Confinement, and Management and Administration) to two decision units (Inmate Confinement and Inmate Programs).

INMATE CONFINEMENT

This decision unit represents costs associated with Prison Capacity (Contract Confinement) and Operations (Institution Security and Administration, Maintenance, Unit Management, Food Service, Training, Medical and the National Institute of Corrections).

Prison Capacity

Contract Confinement.—This activity provides for the confinement of sentenced Federal offenders in Government-owned, contractor-operated facilities and contract, State and local facilities, and for the care of Federal prisoners in contract community residential centers.

Operations

Institution Security and Administration.—This budget activity covers costs associated with Institution Security, Institution Administration, Institution Maintenance, Institution Staff Training, and Unit Management. This activity finances institution maintenance, motor pool operations, powerhouse operations, institution security, and other administrative functions. In addition, it covers the cost of all food, medical supplies, clothing, welfare services, release clothing, transportation, gratuities, staff salaries (including salaries of Health Resources and Services Administration commissioned officers), and operational costs of functions directly related to providing inmate care. Finally, it covers all costs associated with regional and central office executive direction and management support functions such as research and evaluation, systems support, financial management, human resources management, inmate systems management, safety, and legal counsel.

National Institute of Corrections.—This activity provides assistance by the National Institute of Corrections to State and local corrections.

INMATE PROGRAMS

This decision unit represents costs associated with Reintegration Tools (Education and Vocational Training, Drug Treatment, Life Connections) and Services (Religious, Psychological).

Reintegration Tools

Education and Vocational Training.—Education programming provides inmates with an opportunity to learn the functional skills associated with a positive return to society.

Drug Treatment.—The FPS has developed a comprehensive drug abuse treatment consisting of five components: screening and assessment; drug abuse education, non-residential drug abuse counseling services, residential drug abuse programming, and community-transitional drug abuse treatment.

Life Connections.—The Life Connections Program is a multi faith-based, prison pre-release demonstration program to help federal inmates readjust successfully into law-abiding society, thereby reducing recidivism. This program consist of an intensive, multi-phase program to attempt to instill values and character through a curriculum of personal, social and moral development (e.g., education, parenting and family responsibilities, victim-offender mediation, etc.). Life connections pilot projects are located at FCI Petersburg, VA; FCI Milan, MI; USP Leavenworth, KS; FMC Carswell, TX; and FCI Victorville, CA.

Services

Religious.—Activity finances the costs of religious programs.
Psychological.—Activity finances the costs of psychological services.

For 2006, program increases are requested for an Institution Population Adjustment; to begin the activation process for three Institutions (U.S. Penitentiary (USP) Tucson, AZ, Federal Correctional Institution Butner, NC, and Hazelton, WV Secure Women's Facility) and two expansions (USP Florence, CO Special Housing Unit and Sandstone, MN Housing unit); for 1,600 new contract beds; and the Residential Re-entry Program.

Object Classification (in millions of dollars)

Identification code 15-1060-0-1-753	2004 actual	2005 est.	2006 est.
Direct obligations:			
Personnel compensation:			
11.1 Full-time permanent	1,695	1,847	1,931
11.3 Other than full-time permanent	4	6	6
11.5 Other personnel compensation	190	195	200
11.8 Special personal services payments	1	1	1
11.9 Total personnel compensation	1,890	2,049	2,138
12.1 Civilian personnel benefits	792	862	932
13.0 Benefits for former personnel	1	1	1
21.0 Travel and transportation of persons	26	33	35
22.0 Transportation of things	12	12	12
23.1 Rental payments to GSA	17	17	26
23.2 Rental payments to others	2	2	2
23.3 Communications, utilities, and miscellaneous charges	183	185	205
24.0 Printing and reproduction	2	2	3
25.2 Other services	896	847	915
26.0 Supplies and materials	463	481	504
31.0 Equipment	24	32	49
41.0 Grants, subsidies, and contributions	6	7	7
42.0 Insurance claims and indemnities	5	1	1
99.0 Direct obligations	4,319	4,531	4,830
99.0 Reimbursable obligations	47	33	25
Allocation Account:			
11.1 Personnel compensation: Full-time permanent	45	45	46
12.1 Civilian personnel benefits	19	19	20
99.0 Allocation account	64	64	66
99.9 Total new obligations	4,430	4,628	4,921

Personnel Summary

Identification code 15-1060-0-1-753	2004 actual	2005 est.	2006 est.
Direct:			
1001 Total compensable workyears: Civilian full-time equivalent employment	31,778	38,210	39,073
Reimbursable:			
2001 Total compensable workyears: Civilian full-time equivalent employment		136	136

BUILDINGS AND FACILITIES

For planning, acquisition of sites and construction of new facilities; purchase and acquisition of facilities and remodeling, and equipping of such facilities for penal and correctional use, including all necessary expenses incident thereto, by contract or force account; and constructing, remodeling, and equipping necessary buildings and facilities at existing penal and correctional institutions, including all necessary expenses incident thereto, by contract or force account, **[\$189,000,000] \$170,112,000**, to remain available until expended, of which not to exceed \$14,000,000 shall be available to construct areas for inmate work programs: *Provided*, That labor of United States prisoners may be used for work performed under this appropriation.

Of the unobligated balances under this heading, \$314,000,000 are cancelled. (Department of Justice Appropriations Act, 2005.)

For an additional amount for "Buildings and Facilities", \$18,600,000, to remain available until expended for emergency hurricane-related expenses: *Provided*, That such amount is designated as an emergency requirement pursuant to section 402 of S. Con. Res.

95 (108th Congress), as made applicable to the House of Representatives by H. Res. 649 (108th Congress) and applicable to the Senate by section 14007 of Public Law 108-287. **Emergency Supplemental Appropriations for Hurricane Disasters Assistance Act, 2005.)**

Program and Financing (in millions of dollars)

Identification code 15-1003-0-1-753	2004 actual	2005 est.	2006 est.
Obligations by program activity:			
00.01 New construction	112	117	
00.02 Modernization and repair of existing facilities	179	107	
00.03 Inmate Confinement			172
10.00 Total new obligations	291	224	172
Budgetary resources available for obligation:			
21.40 Unobligated balance carried forward, start of year	539	573	554
22.00 New budget authority (gross)	325	205	-144
23.90 Total budgetary resources available for obligation	864	778	410
23.95 Total new obligations	-291	-224	-172
24.40 Unobligated balance carried forward, end of year	573	554	238
New budget authority (gross), detail:			
Discretionary:			
40.00 Appropriation	398	189	170
40.00 Appropriation P.L. 108-324 Hurricane Supplemental		19	
40.35 Appropriation permanently reduced	-57	-3	
40.36 Unobligated balance permanently reduced			-314
41.00 Transferred to other accounts	-16		
43.00 Appropriation (total discretionary)	325	205	-144
Change in obligated balances:			
72.40 Obligated balance, start of year	565	431	415
73.10 Total new obligations	291	224	172
73.20 Total outlays (gross)	-425	-240	-319
74.40 Obligated balance, end of year	431	415	268
Outlays (gross), detail:			
86.90 Outlays from new discretionary authority	33	26	17
86.93 Outlays from discretionary balances	392	214	302
87.00 Total outlays (gross)	425	240	319
Net budget authority and outlays:			
89.00 Budget authority	325	205	-144
90.00 Outlays	425	240	319

The Federal Prison System has restructured its 2006 budget in accordance with the President's Management Reform Agenda and the Government Performance and Results Act. The new structure condenses the Buildings and Facilities budget from two decision units (New Construction and Modernization and Repair) to one decision unit (Inmate Confinement).

INMATE CONFINEMENT

This decision unit represents costs associated with Prison Capacity (New Construction and Modernization and Repair).

Prison Capacity

New Construction.—This activity represents costs associated with acquisition, construction, and leasing of facilities in order to reduce crowding and provide a safe and humane environment for staff and inmates.

Modernization and repair of existing facilities.—This activity includes rehabilitation and renovation of buildings, necessary modifications to accommodate correctional programs, rehabilitation or replacement of utilities systems, infrastructure, and repair projects at existing facilities.

In 2006, the Administration proposes a rescission of \$314 million in unobligated balances.

General and special funds—Continued

BUILDINGS AND FACILITIES—Continued

Object Classification (in millions of dollars)

Identification code 15-1003-0-1-753	2004 actual	2005 est.	2006 est.
11.1 Personnel compensation: Full-time permanent	18	16	16
12.1 Civilian personnel benefits	6	6	7
21.0 Travel and transportation of persons	1	1	1
23.2 Rental payments to others	9	9	9
23.3 Communications, utilities, and miscellaneous charges	12	5	5
25.2 Other services	170	148	88
26.0 Supplies and materials	41	25	31
31.0 Equipment	22	14	15
32.0 Land and structures	12		
99.9 Total new obligations	291	224	172

Personnel Summary

Identification code 15-1003-0-1-753	2004 actual	2005 est.	2006 est.
Direct:			
1001 Total compensable workyears: Civilian full-time equivalent employment	244	256	245

Intragovernmental funds:

FEDERAL PRISON INDUSTRIES, INCORPORATED

The Federal Prison Industries, Incorporated, is hereby authorized to make such expenditures, within the limits of funds and borrowing authority available, and in accord with the law, and to make such contracts and commitments, without regard to fiscal year limitations as provided by section 9104 of title 31, United States Code, as may be necessary in carrying out the program set forth in the budget for the current fiscal year for such corporation, including purchase (not to exceed five for replacement only) and hire of passenger motor vehicles. (*Department of Justice Appropriations Act, 2005.*)

Program and Financing (in millions of dollars)

Identification code 15-4500-0-4-753	2004 actual	2005 est.	2006 est.
Obligations by program activity:			
09.01 Production expenses	787	694	708
09.02 Administrative expenses	1	3	3
09.03 Other expenses	38	40	40
09.09 Total operating expenses	826	737	751
09.11 Machinery and equipment	4	7	7
09.19 Total capital investment	4	7	7
10.00 Total new obligations	830	744	758

Budgetary resources available for obligation:

21.40 Unobligated balance carried forward, start of year	19	72	58
22.00 New budget authority (gross)	883	730	767
23.90 Total budgetary resources available for obligation	902	802	825
23.95 Total new obligations	-830	-744	-758
24.40 Unobligated balance carried forward, end of year	72	58	67

New budget authority (gross), detail:

Discretionary:			
68.00 Spending authority from offsetting collections: Offsetting collections (cash)		3	3
Mandatory:			
69.00 Offsetting collections (cash)	872	727	764
69.10 Change in uncollected customer payments from Federal sources (unexpired)	11		
69.90 Spending authority from offsetting collections (total mandatory)	883	727	764
70.00 Total new budget authority (gross)	883	730	767

Change in obligated balances:

72.40 Obligated balance, start of year	168	112	126
73.10 Total new obligations	830	744	758
73.20 Total outlays (gross)	-875	-730	-767

74.00 Change in uncollected customer payments from Federal sources (unexpired)	-11		
74.40 Obligated balance, end of year	112	126	117

Outlays (gross), detail:

86.90 Outlays from new discretionary authority		3	3
86.97 Outlays from new mandatory authority	875	727	764
87.00 Total outlays (gross)	875	730	767

Offsets:

Against gross budget authority and outlays:			
Offsetting collections (cash) from:			
88.00 Federal sources	-870	-728	-765
88.20 Interest on Federal securities	-2	-2	-2
88.90 Total, offsetting collections (cash)	-872	-730	-767
Against gross budget authority only:			
88.95 Change in uncollected customer payments from Federal sources (unexpired)	-11		

Net budget authority and outlays:

89.00 Budget authority			
90.00 Outlays	4		

Memorandum (non-add) entries:

92.01 Total investments, start of year: Federal securities:			
Par value	162	159	159
92.02 Total investments, end of year: Federal securities:			
Par value	159	159	159

Federal Prison Industries, Inc., was created by Congress in 1934 and is a wholly-owned Government corporation. Its mission is to employ and train Federal inmates through a diversified program providing products and services to other Federal agencies. These operations are conducted in such a manner as to offer a minimum of competition to private industry and labor. Employment provides inmates with work, occupational knowledge and skills, plus money for personal expenses and family assistance.

The Corporation strives to provide additional industrial employment opportunities at existing and planned institutions.

Budget program.—Federal Prison Industries, Inc., operations are entirely self-sustaining, and no appropriations are required for its operations. The amounts used by the Corporation for administrative expenses are subject to a congressional limitation. Information regarding this limitation is provided separately following this account.

Financing program.—Revenues are derived entirely from the sale of products and services to other Federal agencies. Operating expenses are applied against these revenues, resulting in operating income or loss. Earnings surplus to the needs of the manufacturing operations, capital improvements and cash reserves are used to pay accident compensation.

Operating results.—To date, Federal Prison Industries, Inc., has returned to the Treasury a total of \$82 million of retained income excess to the Corporation's needs. No contributions from budget authority have been made to offset deficits for non-revenue producing outlays since the inception of the fund.

Object Classification (in millions of dollars)

Identification code 15-4500-0-4-753	2004 actual	2005 est.	2006 est.
Personnel compensation:			
11.1 Full-time permanent	100	110	116
11.3 Other than full-time permanent	1		
11.5 Other personnel compensation	6	9	9
11.8 Special personal services payments	44	52	54
11.9 Total personnel compensation	151	171	179
12.1 Civilian personnel benefits	39	71	75
21.0 Travel and transportation of persons	4	5	6
22.0 Transportation of things	3	17	17
23.2 Rental payments to others	1	2	2
23.3 Communications, utilities, and miscellaneous charges	15	16	16
24.0 Printing and reproduction	2	10	11
25.2 Other services	13	30	30
26.0 Supplies and materials	597	410	410

31.0	Equipment	4	7	7
32.0	Land and structures	2	2	2
93.0	Limitation on expenses	1	3	3
99.0	Reimbursable obligations	830	744	758
99.9	Total new obligations	830	744	758

73.10	Total new obligations	242	258	267
73.20	Total outlays (gross)	-248	-259	-267
74.40	Obligated balance, end of year	21	20	20

Outlays (gross), detail:

86.97	Outlays from new mandatory authority	241	251	267
86.98	Outlays from mandatory balances	7	8	.....
87.00	Total outlays (gross)	248	259	267

Offsets:

Against gross budget authority and outlays:				
88.40	Offsetting collections (cash) from: Non-Federal sources	-243	-259	-267

Net budget authority and outlays:

89.00	Budget authority .....	.....	.....	.....
90.00	Outlays	6	.....	.....

Memorandum (non-add) entries:

92.01	Total investments, start of year: Federal securities: Par value .....	.....	.....	55
92.02	Total investments, end of year: Federal securities: Par value .....	.....	55	55

Personnel Summary

Identification code 15-4500-0-4-753		2004 actual	2005 est.	2006 est.
Reimbursable:				
2001	Total compensable workyears: Civilian full-time equivalent employment	1,579	2,220	2,263

LIMITATION ON ADMINISTRATIVE EXPENSES, FEDERAL PRISON INDUSTRIES, INCORPORATED

Not to exceed **[\$3,411,000] \$3,365,000** of the funds of the corporation shall be available for its administrative expenses, and for services as authorized by 5 U.S.C. 3109, to be computed on an accrual basis to be determined in accordance with the corporation's current prescribed accounting system, and such amounts shall be exclusive of depreciation, payment of claims, and expenditures which such accounting system requires to be capitalized or charged to cost of commodities acquired or produced, including selling and shipping expenses, and expenses in connection with acquisition, construction, operation, maintenance, improvement, protection, or disposition of facilities and other property belonging to the corporation or in which it has an interest. (*Department of Justice Appropriations Act, 2005.*)

Object Classification (in millions of dollars)

Identification code 15-4500-0-4-753		2004 actual	2005 est.	2006 est.
11.1	Personnel compensation: Full-time permanent	1	1	1
26.0	Supplies and materials .....	.....	2	2
93.0	Limitation on expenses	-1	-3	-3
99.0	Limitation acct—reimbursable obligations .....	.....	.....	.....

Personnel Summary

Identification code 15-4500-0-4-753		2004 actual	2005 est.	2006 est.
7001	Total compensable workyears: Civilian full-time equivalent employment	32	32	32

Trust Funds

COMMISSARY FUNDS, FEDERAL PRISONS

(TRUST REVOLVING FUND)

Program and Financing (in millions of dollars)

Identification code 15-8408-0-8-753		2004 actual	2005 est.	2006 est.
Obligations by program activity:				
09.01	Reimbursable program	242	258	267
10.00	Total new obligations	242	258	267

Budgetary resources available for obligation:

21.40	Unobligated balance carried forward, start of year	38	39	40
22.00	New budget authority (gross)	243	259	267
23.90	Total budgetary resources available for obligation	281	298	307
23.95	Total new obligations	-242	-258	-267
24.40	Unobligated balance carried forward, end of year	39	40	40

New budget authority (gross), detail:

Mandatory:				
69.00	Offsetting collections (cash)	243	259	267

Change in obligated balances:

72.40	Obligated balance, start of year	27	21	20
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Object Classification (in millions of dollars)

Identification code 15-8408-0-8-753		2004 actual	2005 est.	2006 est.
Personnel compensation:				
11.1	Full-time permanent	26	31	32
11.5	Other personnel compensation	1	1	1
11.8	Special personal services payments	33	34	35
11.9	Total personnel compensation	60	66	68
12.1	Civilian personnel benefits	12	12	13
23.3	Communications, utilities, and miscellaneous charges	1	1	1
25.2	Other services	1	2	2
26.0	Supplies and materials	166	175	181
31.0	Equipment	2	2	2
99.9	Total new obligations	242	258	267

Personnel Summary

Identification code 15-8408-0-8-753		2004 actual	2005 est.	2006 est.
Reimbursable:				
2001	Total compensable workyears: Civilian full-time equivalent employment	521	711	724

OFFICE OF JUSTICE PROGRAMS

Federal Funds

General and special funds:

JUSTICE ASSISTANCE

[For grants, contracts, cooperative agreements, and other assistance authorized by title I of the Omnibus Crime Control and Safe Streets Act of 1968, the Missing Children's Assistance Act, including salaries and expenses in connection therewith, the Prosecutorial Remedies and Other Tools to end the Exploitation of Children Today Act of 2003 (Public Law 108-21), and the Victims of Crime Act of 1984, \$227,900,000, to remain available until expended.]

For grants, contracts, cooperative agreements, and other assistance authorized by title I of the Omnibus Crime Control and Safe Streets Act of 1968 (the "1968 Act"), the Missing Children's Assistance Act, the Juvenile Justice and Delinquency Prevention Act of 1974 (the

General and special funds—Continued

JUSTICE ASSISTANCE—Continued

“1974 Act”), the Victims of Child Abuse Act of 1990 (the “1990 Act”), the Violent Crime Control and Law Enforcement Act of 1994 (the “1994 Act”), the Victims of Trafficking and Violence Protection Act of 2000 (the “2000 Act”), the DNA Analysis Backlog Elimination Act of 2000 (the “DNA Act”), the Crime Identification and Technology Act of 1998, the Homeland Security Act of 2002, and the Prison Rape Elimination Act of 2003, \$1,214,977,000, including amounts for administrative costs, to remain available until expended. Of the amounts provided:

(1) for counterterrorism research and development, as authorized by the Homeland Security Act, \$7,000,000;

(2) for improving the criminal justice system, \$426,101,000 as follows:

(A) \$29,939,000 for the matching grant program for law enforcement armor vests, as authorized by section 2501 of part Y of the 1968 Act, of which \$3,000,000 shall be for the National Institute of Justice to test and evaluate vests;

(B) \$16,016,000 for the USA Freedom Corps activities supporting citizens’ preparedness and response;

(C) \$33,750,000 for Project Childsafe;

(D) \$15,000,000 for a prisoner re-entry initiative, which shall be available for grants to faith and community-based organizations or for transfer to “Training and Employment Services,” Employment and Training Administration, Department of Labor, for the Prisoner Re-Entry Initiative as established under that heading;

(E) \$45,049,000 for the Regional Information Sharing System as authorized part M of the 1968 Act;

(F) \$3,171,000 for Cyber Fraud and Computer Forensic Assistance;

(G) \$73,792,000 for a national program to reduce gun violence (State and Local Gun Violence Assistance Program), of which \$4,500,000 shall be for the National District Attorneys Association to conduct gun violence prosecutorial training;

(H) \$14,016,000 for the State and Local Antiterrorism Training program as authorized by section 501(b) of the 1968 Act;

(I) \$48,418,000 for the Southwest Border Prosecutor Initiative;

(J) \$4,958,000 for training programs, as authorized by section 40152 of the 1994 Act, and for related local demonstration projects;

(K) \$59,599,000 for State and local law enforcement agencies, non-profit organizations, and agencies of local government engaged in the investigation and prosecution of violent crimes and drug offenses in “Weed and Seed” designated communities, and for either reimbursements of or transfers to such appropriations accounts of the Department of Justice and other Federal agencies as may be specified by the Attorney General to execute the “Weed and Seed” program strategy;

(L) \$10,175,000 for prison rape prevention and prosecution programs, as authorized by the Prison Rape Elimination Act, of which \$6,000,000 shall be available for the Bureau of Justice Statistics for continued statistics development, and \$2,175,000 shall be available for the Prison Rape Elimination Commission;

(M) \$5,000,000 for a prescription drug monitoring program;

(N) \$60,000,000 for Boys and Girls Clubs in public housing facilities and other areas in cooperation with State and local law enforcement;

(O) \$986,000 for the televised testimony, as authorized by Part N of the 1968 Act;

(P) \$6,232,000 for implementation of the National Criminal Intelligence Sharing Plan;

(3) for research and development, evaluation and statistics, \$139,480,000, as follows: \$62,775,000 for criminal justice statistical programs, as authorized by part C of the 1968 Act, of which \$6,500,000 shall be for the Felony Arrestee Drug Use Reporting Program; and \$76,705,000 for research, development and evaluation programs as authorized by part B of the 1968 Act;

(4) for technology for crime identification, \$238,199,000, as follows:

(A) \$177,057,000 for a DNA analysis and capacity enhancement program, and for other State or Federal forensic activities, of which not less than \$151,000,000 shall be for reducing and eliminating the backlog of DNA samples and for increasing State and local DNA laboratory capacity;

(B) \$58,180,000 for grants to upgrade criminal records, as authorized by section 102(a) of the Crime Identification and Technology Act;

(C) \$2,962,000 to improve stalking and domestic violence databases, as authorized by section 40602(a) of the 1994 Act;

(5) for reducing juvenile delinquency and crime, \$186,700,000, as follows:

(A) \$712,000 for concentration of federal efforts, as authorized by section 204 of the 1974 Act;

(B) \$93,947,000 for State and local programs authorized by section 221 of the 1974 Act, of which \$10,000,000 is for training and technical assistance to assist small, non-profit organizations with the application process for all Federal grants;

(C) \$43,060,000 for juvenile delinquency prevention block grants, as authorized by section 241 of the 1974 Act;

(D) \$10,116,000 for research, evaluation, training and technical assistance, as authorized by section 251 and 252 of the 1974 Act;

(E) \$6,600,000 for demonstration projects, as authorized by sections 261 and 262 of the 1974 Act;

(F) \$32,265,000 for delinquency prevention, as authorized by section 505 of the 1974 Act;

(6) for substance abuse demand reduction, \$133,279,000, as follows: \$70,060,000 for Drug Courts as authorized by part EE of the 1968 Act; \$19,100,000 for the Cannabis Eradication Program; \$44,119,000 for residential substance abuse treatment for State prisoners; and

(7) for services for victims of crime such sums as may be necessary for payments authorized by sections 1201(a) and 1203 of the 1968 Act; and \$84,218,000, as follows:

(A) \$4,884,000 for payments authorized by section 1201(b) of the 1968 Act;

(B) \$4,064,000 for education assistance, as authorized by section 1212 of the 1968 Act;

(C) \$2,287,000 for child abuse training programs for judicial personnel and practitioners, as authorized by section 222 of the 1990 Act;

(D) \$11,846,000 for the court appointed special advocate program, as authorized by section 217 of the 1990 Act;

(E) \$11,774,000 for improving the investigation and prosecution of child abuse, as authorized by section 214A of the 1990 Act;

(F) \$38,812,000 for the missing children’s program, as authorized by sections 404(b) and 405(a) of the 1974 Act;

(G) \$10,551,000 for support services and administrative expenses of the Office for Victims of Crime.

Of the unobligated balances available under this heading, \$95,500,000 are cancelled. (Department of Justice Appropriations Act, 2005.)

Program and Financing (in millions of dollars)

Identification code 15-0401-0-1-754	2004 actual	2005 est.	2006 est.
Obligations by program activity:			
00.01 Counterterrorism research and development			7
00.02 Improving the criminal justice system			426
00.03 Research, development, evaluation and statistics			143
00.04 Technology for crime identification			235
00.05 Strengthening the juvenile justice system			187
00.06 Substance abuse: demand reduction			133
00.07 Services for victims of crime			134
00.09 Research, evaluation, and demonstration programs	32	36	
00.10 Technology centers	20	21	
00.11 Criminal justice statistics program	34	40	
00.12 Missing children	36	49	
00.13 Regional information sharing system	30	40	
00.14 White collar crime and information center	9	9	
00.15 Victims notification system		8	
00.17 Management and administration	109	111	
09.01 Reimbursable program	233	112	25
10.00 Total new obligations	503	426	1,290
Budgetary resources available for obligation:			
21.40 Unobligated balance carried forward, start of year	127	46	
22.00 New budget authority (gross)	405	370	1,194
22.10 Resources available from recoveries of prior year obligations	17	10	
22.22 Unobligated balance transferred from other accounts			96
23.90 Total budgetary resources available for obligation	549	426	1,290
23.95 Total new obligations	-503	-426	-1,290
24.40 Unobligated balance carried forward, end of year	46		
New budget authority (gross), detail:			
Discretionary:			
40.00 Appropriation	190	228	1,215

40.35	Appropriation permanently reduced	-2	-3	
40.36	Unobligated balance permanently reduced		-2	-96
42.00	Transferred from other accounts	73	70	
43.00	Appropriation (total discretionary)	261	293	1,119
	Mandatory:			
60.00	Appropriation			50
	Spending authority from offsetting collections:			
	Discretionary:			
68.00	Offsetting collections (cash)	164	77	25
68.10	Change in uncollected customer payments from Federal sources (unexpired)	-20		
68.90	Spending authority from offsetting collections (total discretionary)	144	77	25
70.00	Total new budget authority (gross)	405	370	1,194
Change in obligated balances:				
72.40	Obligated balance, start of year	713	655	775
73.10	Total new obligations	503	426	1,290
73.20	Total outlays (gross)	-564	-296	-1,613
73.32	Obligated balance transferred from other accounts			4,142
73.45	Recoveries of prior year obligations	-17	-10	
74.00	Change in uncollected customer payments from Federal sources (unexpired)	20		
74.40	Obligated balance, end of year	655	775	4,594
Outlays (gross), detail:				
86.90	Outlays from new discretionary authority	201	142	271
86.93	Outlays from discretionary balances	363	154	1,292
86.97	Outlays from new mandatory authority			50
87.00	Total outlays (gross)	564	296	1,613
Offsets:				
	Against gross budget authority and outlays:			
	Offsetting collections (cash) from:			
88.00	Federal sources	-21	-77	-25
88.40	Non-Federal sources	-143		
88.90	Total, offsetting collections (cash)	-164	-77	-25
	Against gross budget authority only:			
88.95	Change in uncollected customer payments from Federal sources (unexpired)	20		
Net budget authority and outlays:				
89.00	Budget authority	261	293	1,169
90.00	Outlays	400	219	1,588

Note.—Includes \$1.971 billion in budget authority in 2004 for activities previously financed from:

	2004	2005
State and local enforcement Assistance	1,414	1,196
Weed and Seed Program Fund	54	61
Juvenile Justice Programs	358	359
Public Safety Officers Benefits	43	69

The mission of the Office of Justice Programs (OJP) is to provide Federal leadership in developing the nation's capacity to prevent and control crime, administer justice, and assist crime victims. In 2006, OJP continues to support the President's Management Reform Agenda by streamlining its existing appropriation account structure and consolidating programs and administrative resources into a single decision unit entitled Justice Assistance. The Crime Victims' Fund remains a separate account due to the nature of its resources, which are not provided through appropriations but through the collection of fines and forfeitures.

Within Justice Assistance, OJP has grouped its programs into seven activities, which broadly reflect OJP's major mission critical functions. These activities, and the programs grouped within them, are as follows:

1. Counterterrorism Research and Development: Funds provide for the development of practical tools and approaches to improve the ability of state and local first responders to detect and effectively respond to terrorist acts. The 2006 President's Budget proposes a total of \$7 million for this activity.

2. Improving the Criminal Justice System: Funds provide a wide range of assistance to States, localities and tribal governments with crime and drug control efforts. These pro-

grams and activities target resources to strengthen the capacity of the criminal justice systems at the local level and to promote community-based strategies to prevent and address crime. Funding supports several programs, including:

Regional Information Sharing System (RISS).—Funds State and local law enforcement agencies in the exchange of intelligence information and investigative services and equipment. At its inception, RISS supported state and local law enforcement efforts to combat drug trafficking and organized criminal activity. However, the regional information sharing concept has expanded, and now more law enforcement agencies routinely reach out to share intelligence across jurisdictional boundaries. Section 701 of the USA Patriot Act of 2001 authorizes RISS to operate secure information sharing systems to enhance the investigative and prosecutorial abilities of participating law enforcement agencies in addressing terrorism. The 2006 President's Budget proposes a total of \$45.049 million to expand RISS' accessibility to state and local public safety agencies for the purpose of sharing terrorism alerts and related information.

State and Local Antiterrorism Training Program.—Funds provide targeted training to state and local law enforcement addressing the investigation and prosecution of terrorist crimes. The 2006 President's Budget proposes a total of \$14.016 million for this activity.

U.S.A. Freedom Corps.—This program supports efforts to build a national network of volunteers that use special councils to coordinate and develop community action plans, assess possible threats, and identify local resources. Specifically, in 2006 this program will support the continued activities of the Neighborhood Watch Program (NWP) and the Volunteers In Police Service (VIPS) program.

State and Local Gun Violence Assistance Program.—This program is part of the Administration's Project Safe Neighborhoods (PSN) Initiative. PSN is a comprehensive, strategic approach to the enforcement of firearm laws. The State and Local Gun Violence Assistance program requires each of the 94 United States Attorneys' Offices across the country to support, promote, and implement a comprehensive gun violence program within the local district, working in partnership with communities and state and local law enforcement agencies. These programs offer five core elements: partnerships, strategic planning, training, outreach, and accountability. The plan envisions an invigorated enforcement effort that either builds on successful programs or, through new resources and tools, creates effective gun violence reduction strategies.

Project Childsafe.—This initiative supports the Administration's efforts to purchase and distribute 65 million gunlocks to the American public and is administered as part of the PSN Initiative.

Southwest Border Prosecution Program.—This program provides funding for local prosecutor offices in the four States (California, Texas, Arizona and New Mexico) along the Southwest Border for the costs of processing, detaining, and prosecuting drug and other cases referred from federal arrests or federal investigations. It supports the enforcement of both federal and state laws by encouraging better coordination in both enforcement and prosecution of aliens and citizens involved in border criminal enterprises. The program also protects against foreign threats by supporting costs associated with targeting resources in a border area with significantly more vulnerability than many other areas in the continental United States.

3. Research and Development, Evaluation and Statistics: Funds provide a wide range of research and statistical programs addressing criminal justice issues. These programs increase statistics on criminal justice issues and trends, evaluate the effectiveness of current approaches, and identify innovative solutions. Funding supports several programs, including:

General and special funds—Continued

JUSTICE ASSISTANCE—Continued

Criminal Justice Statistical Programs.—Funds provide for the collection and analysis of statistical information concerning crime, victims, offenders, criminal justice processes, and civil disputes in support of public and private policy decisionmaking about society’s response to crime; planning, coordination, implementation and provision of technical assistance to States to initiate innovative applications of communications and information systems technology for State and local criminal justice systems; and assurance of conformity with privacy and security regulations.

4. Technology for Crime Identification: Funds provide a wide range of technology-based assistance to States, localities and tribal governments to solve and reduce crime. Funding supports several programs, including:

DNA Enhancements.—\$177.057 million is proposed for State and local crime laboratories to reduce and eventually eliminate backlogs of DNA casework samples (including crime scene and convicted offender samples), and for discretionary research, demonstrations, evaluation, statistics, technical assistance and training. Effective backlog reduction requires both the direct defray of sample analysis costs to meet immediate needs, and improvements, especially automation upgrades, in forensic laboratories to increase their capacity, eventually enabling them to keep abreast of their DNA analysis without additional Federal funding. These efforts will help prosecute the guilty and exonerate the innocent.

5. Strengthening the Juvenile Justice System: Funds support State, local and tribal government activities to prevent juvenile delinquency and address juvenile crime through increased accountability.

6. Substance Abuse: Funds provided are intended to address the problems of substance abuse-related crime, including treatment of offenders with substance abuse problems to improve their ability to transition back into society. These programs include:

Drug Courts.—Funds provide assistance to States, local units of government, and to other public or private entities to develop and implement programs for non-violent offenders with substance abuse problems. These programs use the power of the courts and continuing supervision to coerce abstinence through graduated sanctions and the integrated administration of other services such as drug testing and drug treatment. The 2006 Budget proposes \$70.060 million in overall programming.

Residential Substance Abuse Treatment.—The 2006 President’s Budget proposes to fund this drug treatment program at \$44.119 million.

7. Services for Victims of Crime: Funds provide resources to State and local governments to ensure timely delivery of direct payments and services to victims of crime.

Public Safety Officers Benefits—Educational Assistance.—A total of \$4.064 million is requested to keep pace with the increasing numbers of dependents of public safety officers, either killed or permanently disabled in the line of duty, who are seeking educational assistance.

The planned distribution of budget authority by fiscal year is as follows (in millions of dollars); 2005 amounts are presented by decision unit:

Object Classification (in millions of dollars)

Identification code 15-0401-0-1-754	2004 actual	2005 est.	2006 est.
Direct obligations:			
Personnel compensation:			
11.1 Full-time permanent	45	56	60
11.3 Other than full-time permanent	1	2	2
11.5 Other personnel compensation	1	1	1
11.8 Special personal services payments	1		

11.9 Total personnel compensation	48	59	63
12.1 Civilian personnel benefits	11	15	16
13.0 Benefits for former personnel	1		
21.0 Travel and transportation of persons	4	5	7
23.1 Rental payments to GSA	9	12	11
23.3 Communications, utilities, and miscellaneous charges	1	1	1
24.0 Printing and reproduction	1	2	2
25.1 Advisory and assistance services	8	6	5
25.2 Other services	36	35	75
25.3 Other purchases of goods and services from Government accounts	36	30	55
26.0 Supplies and materials	1	2	2
31.0 Equipment	3	2	2
41.0 Grants, subsidies, and contributions	111	145	968
42.0 Insurance claims and indemnities			58
99.0 Direct obligations	270	314	1,265
99.0 Reimbursable obligations	233	112	25
99.9 Total new obligations	503	426	1,290

Personnel Summary

Identification code 15-0401-0-1-754	2004 actual	2005 est.	2006 est.
Direct:			
1001 Total compensable workyears: Civilian full-time equivalent employment	629	669	655
Reimbursable:			
2001 Total compensable workyears: Civilian full-time equivalent employment	20	17	17

[STATE AND LOCAL LAW ENFORCEMENT ASSISTANCE]

[For grants, contracts, cooperative agreements, and other assistance authorized by the Violent Crime Control and Law Enforcement Act of 1994 (Public Law 103-322) (“the 1994 Act”); the Omnibus Crime Control and Safe Streets Act of 1968 (“the 1968 Act”); the Victims of Trafficking and Violence Protection Act of 2000 (Public Law 106-386); and other programs; \$1,295,510,000 (including amounts for administrative costs, which shall be transferred to and merged with the “Justice Assistance” account): *Provided*, That funding provided under this heading shall remain available until expended, as follows—

(1) \$634,000,000 for the Edward Byrne Memorial Justice Assistance Grant program pursuant to the amendments made by section 201 of H.R. 3036 of the 108th Congress, as passed by the House of Representatives on March 30, 2004 (except that the special rules for Puerto Rico established pursuant to such amendments shall not apply for purposes of this Act), of which—

(A) \$85,000,000 shall be for Boys and Girls Clubs in public housing facilities and other areas in cooperation with State and local law enforcement, as authorized by section 401 of Public Law 104-294 (42 U.S.C. 13751 note);

(B) \$10,000,000 shall be available for the National Institute of Justice in assisting units of local government to identify, select, develop, modernize, and purchase new technologies for use by law enforcement; and

(C) \$2,500,000 for USA Freedom Corps activities;

(2) \$305,000,000 for the State Criminal Alien Assistance Program, as authorized by section 242(j) of the Immigration and Nationality Act;

(3) \$30,000,000 is for the Southwest Border Prosecutor Initiative to reimburse State, county, parish, tribal, or municipal governments only for costs associated with the prosecution of criminal cases declined by local United States Attorneys offices;

(4) \$18,000,000 for assistance to Indian tribes, of which—

(A) \$5,000,000 shall be available for grants under section 20109(a)(2) of subtitle A of title II of the 1994 Act;

(B) \$8,000,000 shall be available for the Tribal Courts Initiative; and

(C) \$5,000,000 shall be available for demonstration projects on alcohol and crime in Indian Country;

(5) \$170,027,000 for discretionary grants authorized by subpart 2 of part E, of title I of the 1968 Act, notwithstanding the provisions of section 511 of said Act;

(6) \$10,000,000 for victim services programs for victims of trafficking, as authorized by section 107(b)(2) of Public Law 106-386;

(7) \$883,000 for the Missing Alzheimer's Disease Patient Alert Program, as authorized by section 240001(c) of the 1994 Act;

(8) \$40,000,000 for Drug Courts, as authorized by Part EE of the 1968 Act;

(9) \$2,000,000 for public awareness programs addressing marketing scams aimed at senior citizens, as authorized by section 250005(3) of the 1994 Act;

(10) \$10,000,000 for a prescription drug monitoring program;

(11) \$37,000,000 for prison rape prevention and prosecution programs as authorized by the Prison Rape Elimination Act of 2003 (Public Law 108-79), of which \$1,000,000 shall be transferred to the National Prison Rape Elimination Commission for authorized activities;

(12) \$25,000,000 for grants for residential substance abuse treatment for State prisoners, as authorized by part S of the 1968 Act;

(13) \$10,500,000 for a program to improve State and local law enforcement intelligence capabilities including training to ensure that constitutional rights, civil liberties, civil rights, and privacy interests are protected throughout the intelligence process;

(14) \$1,000,000 for a State and local law enforcement hate crimes training and technical assistance program;

(15) \$2,000,000 for Law Enforcement Family Support Programs, as authorized by section 1001(a)(21) of the 1968 Act; and

(16) \$100,000 for Motor Vehicle Theft Prevention Programs, as authorized by section 220002(h) of the 1994 Act:

Provided, That, if a unit of local government uses any of the funds made available under this title to increase the number of law enforcement officers, the unit of local government will achieve a net gain in the number of law enforcement officers who perform nonadministrative public safety service. (Department of Justice Appropriations Act, 2005.)

Program and Financing (in millions of dollars)

Identification code 15-0404-0-1-754	2004 actual	2005 est.	2006 est.
Obligations by program activity:			
Direct program:			
00.01 Local law enforcement block grant	216	8	
00.02 State criminal alien assistance	286	297	
00.03 Correctional facilities	2	5	
00.04 Incarceration on tribal lands	10	6	
00.05 Cooperative agreement program	2		
00.06 Tribal courts initiative	8	8	
00.07 Edward Byrne formula grants	475		
00.08 Edward Byrne discretionary grants	270	208	
00.09 Justice assistance grants		595	
00.10 Southwest border prosecutor program		28	
00.11 Violence Against Women Act: STOP grants	13	11	
00.12 Violence Against Women Act: Encourage arrest policies	9	1	
00.13 Violence Against Women Act: Rural domestic violence and child abuse enforcement assistance	3	2	
00.14 Violence Against Women Act: Training programs to assist probation and parole officers	1		
00.15 Improving state and local law enforcement intelligence capabilities		10	
00.16 Residential substance abuse treatment	3	33	
00.17 Missing alzheimer's program		1	
00.18 Motor vehicle theft prevention		4	
00.19 Drug courts	39	42	
00.20 Law enforcement family support	3	3	
00.21 Countering telemarketing scams		6	
00.22 Indian country grant program	6	6	
00.23 Juvenile incentive block grant	25	20	
00.24 Stalking and domestic violence information databases	1	1	
00.25 Grants to reduce violent crimes against women on campus		2	
00.26 Legal assistance for victims	1	3	
00.28 Safe havens for children pilot program	1	2	
00.29 Education and training to end violence against and abuse of women with disabilities	2	5	
00.30 Victims of trafficking	5	24	
00.31 Hate crimes training and technical assistance		2	
00.33 Prescription drug monitoring	7	13	
00.34 Prison rape prevention & monitoring	23	58	
00.35 Other crime control programs	3	3	
09.01 Reimbursable program	228	247	
10.00 Total new obligations	1,642	1,654	

Budgetary resources available for obligation:			
21.40 Unobligated balance carried forward, start of year	248	233	96
22.00 New budget authority (gross)	1,542	1,421	
22.10 Resources available from recoveries of prior year obligations	85	96	
22.21 Unobligated balance transferred to other accounts			-96
23.90 Total budgetary resources available for obligation	1,875	1,750	
23.95 Total new obligations	-1,642	-1,654	
24.40 Unobligated balance carried forward, end of year	233	96	

New budget authority (gross), detail:			
Discretionary:			
40.00 Appropriation	1,400	1,296	
40.35 Appropriation permanently reduced	-14	-17	
40.36 Unobligated balance permanently reduced	-22	-29	
41.00 Transferred to other accounts	-47	-54	
43.00 Appropriation (total discretionary)	1,317	1,196	
Spending authority from offsetting collections:			
68.00 Offsetting collections (cash)	238	225	
68.10 Change in uncollected customer payments from Federal sources (unexpired)	-13		
68.90 Spending authority from offsetting collections (total discretionary)	225	225	
70.00 Total new budget authority (gross)	1,542	1,421	

Change in obligated balances:			
72.40 Obligated balance, start of year	4,574	3,542	3,781
73.10 Total new obligations	1,642	1,654	
73.20 Total outlays (gross)	-2,602	-1,319	-455
73.31 Obligated balance transferred to other accounts			-3,326
73.45 Recoveries of prior year obligations	-85	-96	
74.00 Change in uncollected customer payments from Federal sources (unexpired)	13		
74.40 Obligated balance, end of year	3,542	3,781	

Outlays (gross), detail:			
86.90 Outlays from new discretionary authority	515	488	
86.93 Outlays from discretionary balances	2,087	831	455
87.00 Total outlays (gross)	2,602	1,319	455

Offsets:			
Against gross budget authority and outlays:			
Offsetting collections (cash) from:			
88.00 Federal sources	-235	-225	
88.40 Non-Federal sources	-3		
88.90 Total, offsetting collections (cash)	-238	-225	
Against gross budget authority only:			
88.95 Change in uncollected customer payments from Federal sources (unexpired)	13		

Net budget authority and outlays:			
89.00 Budget authority	1,317	1,196	
90.00 Outlays	2,364	1,094	455

Note.—Excludes \$1.617 billion in budget authority in 2004 for activities transferred to: Justice Assistance.

State and Local Law Enforcement Assistance will be transferred to the Justice Assistance account in 2006.

Object Classification (in millions of dollars)

Identification code 15-0404-0-1-754	2004 actual	2005 est.	2006 est.
Direct obligations:			
21.0 Travel and transportation of persons	1	2	
25.2 Other services	26	30	
25.3 Other purchases of goods and services from Government accounts	39	45	
41.0 Grants, subsidies, and contributions	1,348	1,330	
99.0 Direct obligations	1,414	1,407	
99.0 Reimbursable obligations	228	247	
99.9 Total new obligations	1,642	1,654	

General and special funds—Continued

[WEED AND SEED PROGRAM FUND]

[For necessary expenses, including salaries and related expenses of the Executive Office for Weed and Seed, to implement “Weed and Seed” program activities, \$62,000,000, to remain available until September 30, 2006, for inter-governmental agreements, including grants, cooperative agreements, and contracts, with State and local law enforcement agencies, non-profit organizations, and agencies of local government engaged in the investigation and prosecution of violent and gang-related crimes and drug offenses in “Weed and Seed” designated communities, and for either reimbursements or transfers to appropriation accounts of the Department of Justice and other Federal agencies which shall be specified by the Attorney General to execute the “Weed and Seed” program strategy: *Provided*, That funds designated by Congress through language for other Department of Justice appropriation accounts for “Weed and Seed” program activities shall be managed and executed by the Attorney General through the Executive Office for Weed and Seed: *Provided further*, That the Attorney General may direct the use of other Department of Justice funds and personnel in support of “Weed and Seed” program activities only after the Attorney General notifies the Committees on Appropriations of the House of Representatives and the Senate in accordance with section 605 of this Act: *Provided further*, That of the funds appropriated for the Executive Office for Weed and Seed, \$2,000,000 shall be directed for comprehensive community development training and technical assistance.] (*Department of Justice Appropriations Act, 2005.*)

Program and Financing (in millions of dollars)

Identification code 15-0334-0-1-751	2004 actual	2005 est.	2006 est.
Obligations by program activity:			
00.01 Direct program	54	67	
09.01 Reimbursable program	10		
10.00 Total new obligations	64	67	
Budgetary resources available for obligation:			
21.40 Unobligated balance carried forward, start of year	1	6	
22.00 New budget authority (gross)	68	61	
22.10 Resources available from recoveries of prior year obligations	1		
23.90 Total budgetary resources available for obligation	70	67	
23.95 Total new obligations	-64	-67	
24.40 Unobligated balance carried forward, end of year	6		
New budget authority (gross), detail:			
Discretionary:			
40.00 Appropriation	59	62	
40.35 Appropriation permanently reduced	-1	-1	
43.00 Appropriation (total discretionary)	58	61	
Spending authority from offsetting collections:			
68.00 Offsetting collections (cash)	16		
68.10 Change in uncollected customer payments from Federal sources (unexpired)	-6		
68.90 Spending authority from offsetting collections (total discretionary)	10		
70.00 Total new budget authority (gross)	68	61	
Change in obligated balances:			
72.40 Obligated balance, start of year	83	90	120
73.10 Total new obligations	64	67	
73.20 Total outlays (gross)	-62	-37	-23
73.31 Obligated balance transferred to other accounts			-97
73.45 Recoveries of prior year obligations	-1		
74.00 Change in uncollected customer payments from Federal sources (unexpired)	6		
74.40 Obligated balance, end of year	90	120	
Outlays (gross), detail:			
86.90 Outlays from new discretionary authority	23	13	
86.93 Outlays from discretionary balances	39	24	23
87.00 Total outlays (gross)	62	37	23

Offsets:

Against gross budget authority and outlays:			
Offsetting collections (cash) from:			
88.00	Federal sources	-6	
88.40	Non-Federal sources	-10	
88.90	Total, offsetting collections (cash)	-16	
Against gross budget authority only:			
88.95	Change in uncollected customer payments from Federal sources (unexpired)	6	
Net budget authority and outlays:			
89.00	Budget authority	58	61
90.00	Outlays	46	37
			23

Note.—Excludes \$59 million in budget authority in 2004 for activities transferred to: Justice Assistance.

Weed and Seed will be transferred to the Justice Assistance account in 2006.

Object Classification (in millions of dollars)

Identification code 15-0334-0-1-751	2004 actual	2005 est.	2006 est.
Direct obligations:			
25.2	Other services	2	2
25.3	Other purchases of goods and services from Government accounts	4	5
41.0	Grants, subsidies, and contributions	48	60
99.0	Direct obligations	54	67
99.0	Reimbursable obligations	10	
99.9	Total new obligations	64	67

COMMUNITY ORIENTED POLICING SERVICES

For activities authorized by the Violent Crime Control and Law Enforcement Act of 1994 (Public Law 103-322) (including administrative costs), **[\$606,446,000]** **\$117,781,000**, to remain available until expended: *Provided*, [That funds that become available as a result of deobligations from prior year balances may not be obligated except in accordance with section 605 of this Act: *Provided further*,] That of the funds under this heading, not to exceed \$2,575,000 shall be available for the Office of Justice Programs for reimbursable services associated with programs administered by the Community Oriented Policing Services Office: *Provided further*, That section 1703(b) and (c) of the Omnibus Crime Control and Safe Streets Act of 1968 (“the 1968 Act”) shall not apply to non-hiring grants made pursuant to part Q of title I thereof (42 U.S.C. 3796dd et seq.). Of the amounts provided—

(1) **[\$10,000,000]** is for the hiring of law enforcement officers, including **\$5,000,000** for school resource officers] **\$7,000,000** is for community policing development initiatives;

[(2) \$15,000,000] is for training and technical assistance;

[(3) \$20,000,000] (2) **\$51,600,000** is for improving tribal law enforcement including equipment and training;

[(4) \$100,000,000] is for the COPS Interoperable Communications Technology Program;

[(5) \$7,500,000] (3) **\$10,000,000** is for a police integrity program;

[(6) \$25,000,000] is for the matching grant program for law enforcement armor vests as authorized by section 2501 of part Y of the 1968 Act: *Provided*, That not to exceed 2 percent of such funds shall be available to the Office of Justice Programs for testing of and research relating to law enforcement armor vests;

(7) **\$52,556,000]** (4) **\$20,000,000** is for policing initiatives to combat methamphetamine production and trafficking and to enhance policing initiatives in “drug hot spots”;

[(8) \$15,000,000] is for Police Corps education and training: *Provided*, That the out-year program costs of new recruits shall be fully funded from funds currently available;

(9) **\$138,615,000** is for a law enforcement technology program;

(10) **\$25,000,000** is for grants to upgrade criminal records, as authorized under the Crime Identification Technology Act of 1998 (42 U.S.C. 14601);

(11) **\$28,450,000** is for grants, contracts and other assistance to States under section 102(b) of the Crime Identification Technology Act of 1998 (42 U.S.C. 14601);

(12) **\$110,000,000** is for a DNA analysis and capacity enhancement program;

(13) \$15,000,000 is for Paul Coverdell Forensic Sciences Improvement Grants under part BB of title I of the 1968 Act (42 U.S.C. 3797j et seq.);

(14) \$10,000,000 is for an offender re-entry program, as authorized by Public Law 107-273;

(15) \$4,325,000 is for the Safe Schools Initiative; and

(16) (5) not to exceed \$30,000,000 \$29,181,000 is for program management and administration.

Of the unobligated balances available under this heading, \$95,500,000 are cancelled. (Department of Justice Appropriations Act, 2005.)

Program and Financing (in millions of dollars)

Identification code 15-0406-0-1-754	2004 actual	2005 est.	2006 est.
Obligations by program activity:			
00.01 Public Safety and Community Policing Grants	246	136	79
00.02 Crime Fighting Technologies	403	411	
00.03 Community Based Prosecutors	59		
00.05 Crime Prevention Efforts	20	21	10
00.07 Management and Administration	30	30	29
09.00 Reimbursable program	19		
10.00 Total new obligations	777	598	118
Budgetary resources available for obligation:			
21.40 Unobligated balance carried forward, start of year	14	101	102
22.00 New budget authority (gross)	762	499	22
22.10 Resources available from recoveries of prior year obligations	103	100	50
23.90 Total budgetary resources available for obligation	879	700	174
23.95 Total new obligations	-777	-598	-118
24.40 Unobligated balance carried forward, end of year	101	102	56
New budget authority (gross), detail:			
Discretionary:			
40.00 Appropriation	756	606	118
40.35 Appropriation permanently reduced	-14	-8	
40.36 Unobligated balance permanently reduced		-99	-96
43.00 Appropriation (total discretionary)	742	499	22
Spending authority from offsetting collections:			
68.00 Offsetting collections (cash)	22		
68.10 Change in uncollected customer payments from Federal sources (unexpired)	-2		
68.90 Spending authority from offsetting collections (total discretionary)	20		
70.00 Total new budget authority (gross)	762	499	22
Change in obligated balances:			
72.40 Obligated balance, start of year	2,106	1,814	1,737
73.10 Total new obligations	777	598	118
73.20 Total outlays (gross)	-968	-575	-489
73.45 Recoveries of prior year obligations	-103	-100	-50
74.00 Change in uncollected customer payments from Federal sources (unexpired)	2		
74.40 Obligated balance, end of year	1,814	1,737	1,316
Outlays (gross), detail:			
86.90 Outlays from new discretionary authority	335	25	1
86.93 Outlays from discretionary balances	633	550	488
87.00 Total outlays (gross)	968	575	489
Offsets:			
Against gross budget authority and outlays:			
88.00 Offsetting collections (cash) from: Federal sources	-22		
Against gross budget authority only:			
88.95 Change in uncollected customer payments from Federal sources (unexpired)	2		
Net budget authority and outlays:			
89.00 Budget authority	742	499	22
90.00 Outlays	947	575	489

This program provides grants to states, units of local government, Indian Tribal governments, and other public and private entities to advance community policing, expand co-

operation between law enforcement agencies and members of the community, and enhance public safety. Grants may be used for police integrity strategies, procuring equipment and technology, and funding additional grant projects that advance community policing. Funding also supports training and technical assistance, methamphetamine lab clean-up, as well as research and evaluations related to community policing strategies and efforts.

Object Classification (in millions of dollars)

Identification code 15-0406-0-1-754	2004 actual	2005 est.	2006 est.
Direct obligations:			
11.1 Personnel compensation: Full-time permanent	12	12	14
12.1 Civilian personnel benefits	3	3	4
21.0 Travel and transportation of persons		1	
23.3 Communications, utilities, and miscellaneous charges	1	1	1
24.0 Printing and reproduction	1	1	1
25.1 Advisory and assistance services	1		
25.2 Other services	6	6	6
25.3 Other purchases of goods and services from Government accounts	336	251	23
25.3 Rental payments to GSA			
41.0 Grants, subsidies, and contributions	398	323	69
99.0 Direct obligations	758	598	118
99.0 Reimbursable obligations	19		
99.9 Total new obligations	777	598	118

Personnel Summary

Identification code 15-0406-0-1-754	2004 actual	2005 est.	2006 est.
Direct:			
1001 Total compensable workyears: Civilian full-time equivalent employment	155	235	202

**OFFICE ON VIOLENCE AGAINST WOMEN
VIOLENCE AGAINST WOMEN PREVENTION AND PROSECUTION PROGRAMS**

For grants, contracts, cooperative agreements, and other assistance for the prevention and prosecution of violence against women as authorized by the Omnibus Crime Control and Safe Streets Act of 1968 ("the 1968 Act"); the Violent Crime Control and Law Enforcement Act of 1994 (Public Law 103-322) ("the 1994 Act"); [the Victims of Child Abuse Act of 1990 ("the 1990 Act");] the Prosecutorial Remedies and Other Tools to End the Exploitation of Children Today Act of 2003 (Public Law 108-21); the Juvenile Justice and Delinquency Prevention Act of 1974 ("the 1974 Act"); and the Victims of Trafficking and Violence Protection Act of 2000 (Public Law 106-386); \$387,275,000 \$362,997,000, including amounts for administrative costs, to remain available until expended: *Provided*, That [all balances, unobligated and obligated, from grants and activities administered by the Office on Violence Against Women shall be transferred from the Office of Justice Programs to the Office on Violence Against Women within 60 days of enactment of this Act] *except as otherwise provided by law, not to exceed seven percent of funds made available under this heading may be used for expenses related to evaluation, training and technical assistance: Provided further*, That of the amount provided—

(1) \$11,897,000 for the court-appointed special advocate program, as authorized by section 217 of the 1990 Act;

(2) \$1,925,000 for child abuse training programs for judicial personnel and practitioners, as authorized by section 222 of the 1990 Act;

(3) \$983,000 for grants for televised testimony, as authorized by Part N of the 1968 Act;

(4) \$187,086,000 (1) \$187,308,000 for grants to combat violence against women, as authorized by part T of the 1968 Act, of which—
(A) \$5,000,000 \$5,200,000 shall be for the National Institute of Justice for research and evaluation of violence against women;

(B) \$10,000,000 shall be for the Office of Juvenile Justice and Delinquency Prevention for the Safe Start Program, as authorized by the 1974 Act; and

General and special funds—Continued

OFFICE ON VIOLENCE AGAINST WOMEN—Continued

VIOLENCE AGAINST WOMEN PREVENTION AND PROSECUTION PROGRAMS—Continued

- (C) **[\$12,500,000] \$15,000,000** shall be for transitional housing assistance grants for victims of domestic violence, stalking or sexual assault as authorized by Public Law 108–21;
- [(5) \$63,491,000] (2) \$62,660,000** for grants to encourage arrest policies as authorized by part U of the 1968 Act;
- [(6) \$39,685,000] (3) \$39,166,000** for rural domestic violence and child abuse enforcement assistance grants, as authorized by section 40295(a) of the 1994 Act;
- [(7) \$4,415,000]** for training programs as authorized by section 40152 of the 1994 Act, and for related local demonstration projects;
- (8) \$2,950,000** for grants to improve the stalking and domestic violence databases, as authorized by section 40602 of the 1994 Act;
- [(9) \$9,175,000] (4) \$9,054,000** to reduce violent crimes against women on campus, as authorized by section 1108(a) of Public Law 106–386;
- [(10) \$39,740,000] (5) \$39,220,000** for legal assistance for victims, as authorized by section 1201(c) of Public Law 106–386;
- [(11) \$4,600,000] (6) \$4,540,000** for enhancing protection for older and disabled women from domestic violence and sexual assault, as authorized by section 40802 of the 1994 Act;
- [(12) \$14,078,000] (7) \$13,894,000** for the safe havens for children pilot program, as authorized by section 1301(a) of Public Law 106–386; and
- [(13) \$7,250,000] (8) \$7,155,000** for education and training to end violence against and abuse of women with disabilities, as authorized by section 1402(a) of Public Law 106–386. (*Department of Justice Appropriations Act, 2005.*)

Program and Financing (in millions of dollars)

Identification code 15–0409–0–1–754	2004 actual	2005 est.	2006 est.
Obligations by program activity:			
00.01 Violence against women	354	382	363
09.01 Reimbursable program		1	1
09.99 Total reimbursable program		1	1
10.00 Total new obligations	354	383	364
Budgetary resources available for obligation:			
21.40 Unobligated balance carried forward, start of year		17	17
22.00 New budget authority (gross)	371	383	364
23.90 Total budgetary resources available for obligation	371	400	381
23.95 Total new obligations	–354	–383	–364
24.40 Unobligated balance carried forward, end of year	17	17	17
New budget authority (gross), detail:			
Discretionary:			
40.00 Appropriation	388	387	363
40.35 Appropriation permanently reduced	–4	–5	
41.00 Transferred to other accounts	–14		
43.00 Appropriation (total discretionary)	370	382	363
68.00 Spending authority from offsetting collections: Offsetting collections (cash)	1	1	1
70.00 Total new budget authority (gross)	371	383	364
Change in obligated balances:			
72.40 Obligated balance, start of year		314	432
73.10 Total new obligations	354	383	364
73.20 Total outlays (gross)	–40	–265	–355
74.40 Obligated balance, end of year	314	432	441
Outlays (gross), detail:			
86.90 Outlays from new discretionary authority	40	84	80
86.93 Outlays from discretionary balances		181	275
87.00 Total outlays (gross)	40	265	355
Offsets:			
Against gross budget authority and outlays:			
88.00 Offsetting collections (cash) from: Federal sources		–1	–1

88.96	Against gross budget authority only: Portion of offsetting collections (cash) credited to expired accounts		–1	
Net budget authority and outlays:				
89.00	Budget authority	370	382	363
90.00	Outlays	40	264	354

The Office on Violence Against Women (OVW), is a component of the U.S. Department of Justice. Created in 1995, OVW implements the Violence Against Women Act (VAWA) and subsequent legislation and provides national leadership against domestic violence, sexual assault, and stalking. Since its inception, the Office has launched a multifaceted approach to responding to these crimes. By forging state, local and tribal partnerships among police, prosecutors, the judiciary, victim advocates, health care providers, faith leaders, and others, OVW grants help provide victims with the protection and services they need to pursue safe and healthy lives and enable communities to hold offenders accountable. In 2005, OVW was established as an office administratively separate from the Office of Justice Programs.

Object Classification (in millions of dollars)

Identification code 15–0409–0–1–754	2004 actual	2005 est.	2006 est.
Direct obligations:			
11.1 Personnel compensation: Full-time permanent		3	4
12.1 Civilian personnel benefits		1	1
25.2 Other services	5	1	1
25.3 Other purchases of goods and services from Government accounts		5	5
41.0 Grants, subsidies, and contributions	348	372	352
99.0 Direct obligations	353	382	363
99.0 Reimbursable obligations	1	1	1
99.9 Total new obligations	354	383	364

Personnel Summary

Identification code 15–0409–0–1–754	2004 actual	2005 est.	2006 est.
Direct:			
1001 Total compensable workyears: Civilian full-time equivalent employment		43	44

【JUVENILE JUSTICE PROGRAMS】

【For grants, contracts, cooperative agreements, and other assistance authorized by the Juvenile Justice and Delinquency Prevention Act of 1974 (“the Act”), and other juvenile justice programs, including salaries and expenses in connection therewith to be transferred to and merged with the appropriations for Justice Assistance, \$384,177,000, to remain available until expended, as follows—

- (1) \$3,000,000 for concentration of Federal efforts, as authorized by section 204 of the Act;
- (2) \$84,000,000 for State and local programs authorized by section 221 of the Act, including training and technical assistance to assist small, non-profit organizations with the Federal grants process;
- (3) \$102,177,000 for demonstration projects, as authorized by sections 261 and 262 of the Act;
- (4) \$10,000,000 for research, evaluation, training and technical assistance, as authorized by sections 251 and 252 of the Act;
- (5) \$15,000,000 for juvenile mentoring programs;
- (6) \$80,000,000 for delinquency prevention, as authorized by section 505 of the Act, of which—

(A) \$10,000,000 shall be for the Tribal Youth Program;

(B) \$25,000,000 shall be for a gang resistance education and training program to be administered by the Bureau of Justice Assistance and to be coordinated with the Bureau of Alcohol, Tobacco, Firearms and Explosives and the Office of Juvenile Justice and Delinquency Prevention; and

(C) \$25,000,000 shall be for grants of \$360,000 to each State and \$6,640,000 shall be available for discretionary grants to

States, for programs and activities to enforce State laws prohibiting the sale of alcoholic beverages to minors or the purchase or consumption of alcoholic beverages by minors, prevention and reduction of consumption of alcoholic beverages by minors, and for technical assistance and training;

- (7) \$5,000,000 for Project Childsafe;
- (8) \$15,000,000 for the Secure Our Schools Act as authorized by Public Law 106-386;
- (9) \$15,000,000 for programs authorized by the Victims of Child Abuse Act of 1990; and
- (10) \$55,000,000 for the Juvenile Accountability Block Grants program as authorized by Public Law 107-273 and Guam shall be considered a State:

Provided, That not more than 10 percent of each amount may be used for research, evaluation, and statistics activities designed to benefit the programs or activities authorized: *Provided further*, That not more than 2 percent of each amount may be used for training and technical assistance.】 (*Department of Justice Appropriations Act, 2005.*)

Program and Financing (in millions of dollars)

Identification code 15-0405-0-1-754

	2004 actual	2005 est.	2006 est.
Obligations by program activity:			
Direct program:			
00.01 Title II—Juvenile justice and delinquency prevention	104	103	
00.03 Part E—State challenge activities	1	2	
00.04 Part G—Mentoring	1	14	
00.05 Title V—Incentive grants for local delinquency prevention	79	106	
00.06 Victims of child abuse	13	15	
00.07 Drug reduction program	1		
00.08 Part D—Research, evaluation, technical assistance, and training	1	11	
00.09 Part E—Developing new initiatives	76	103	
00.10 Project sentry	14	1	
00.11 Secure our schools act	10	15	
00.12 Juvenile accountability incentive block grants	53	54	
00.13 Project childsafe	5	5	
09.01 Reimbursable program	59	8	
10.00 Total new obligations	417	437	

Budgetary resources available for obligation:

21.40 Unobligated balance carried forward, start of year			3
22.00 New budget authority (gross)	377	367	
22.10 Resources available from recoveries of prior year obligations	26	15	
23.90 Total budgetary resources available for obligation	474	440	3
23.95 Total new obligations	—417	—437	
24.40 Unobligated balance carried forward, end of year	58	3	3

New budget authority (gross), detail:

Discretionary:			
40.00 Appropriation	353	384	
40.35 Appropriation permanently reduced	—4	—5	
40.36 Unobligated balance permanently reduced	—16	—4	
41.00 Transferred to other accounts	—12	—16	
43.00 Appropriation (total discretionary)	321	359	
68.00 Spending authority from offsetting collections: Offsetting collections (cash)	56	8	
70.00 Total new budget authority (gross)	377	367	

Change in obligated balances:

72.40 Obligated balance, start of year	653	685	855
73.10 Total new obligations	417	437	
73.20 Total outlays (gross)	—358	—252	—136
73.31 Obligated balance transferred to other accounts			—719
73.45 Recoveries of prior year obligations	—26	—15	
74.40 Obligated balance, end of year	685	855	

Outlays (gross), detail:

86.90 Outlays from new discretionary authority	126	87	
86.93 Outlays from discretionary balances	232	165	136
87.00 Total outlays (gross)	358	252	136

Offsets:

88.00 Against gross budget authority and outlays: Offsetting collections (cash) from: Federal sources	—56	—8	
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Net budget authority and outlays:

89.00 Budget authority	321	359	
90.00 Outlays	302	244	136

Juvenile Justice Programs will be transferred to the Justice Assistance account in 2006.

Object Classification (in millions of dollars)

Identification code 15-0405-0-1-754	2004 actual	2005 est.	2006 est.
Direct obligations:			
25.2 Other services	12	15	
25.3 Other purchases of goods and services from Government accounts	14	20	
41.0 Grants, subsidies, and contributions	332	394	
99.0 Direct obligations	358	429	
99.0 Reimbursable obligations	59	8	
99.9 Total new obligations	417	437	

【PUBLIC SAFETY OFFICERS BENEFITS】

【To remain available until expended, for payments authorized by part L of title I of the Omnibus Crime Control and Safe Streets Act of 1968 (42 U.S.C. 3796), such sums as are necessary, as authorized by section 6093 of Public Law 100-690 (102 Stat. 4339-4340); and \$3,615,000, to remain available until expended for payments as authorized by section 1201(b) of said Act; and \$2,795,000 for educational assistance, as authorized by section 1212 of the 1968 Act.】 (*Department of Justice Appropriations Act, 2005.*)

Program and Financing (in millions of dollars)

Identification code 15-0403-0-1-754

Obligations by program activity:			
00.01 Direct Program Activity	43	74	
10.00 Total new obligations	43	74	

Budgetary resources available for obligation:

21.40 Unobligated balance carried forward, start of year	5	5	
22.00 New budget authority (gross)	52	69	
23.90 Total budgetary resources available for obligation	57	74	
23.95 Total new obligations	—43	—74	
23.98 Unobligated balance expiring or withdrawn	—8		
24.40 Unobligated balance carried forward, end of year	5		

New budget authority (gross), detail:

Discretionary:			
40.00 Appropriation	3	6	
Mandatory:			
60.00 Appropriation	49	63	
70.00 Total new budget authority (gross)	52	69	

Change in obligated balances:

72.40 Obligated balance, start of year	5	2	
73.10 Total new obligations	43	74	
73.20 Total outlays (gross)	—46	—76	
74.40 Obligated balance, end of year	2		

Outlays (gross), detail:

86.90 Outlays from new discretionary authority	3	6	
86.93 Outlays from discretionary balances		7	
86.97 Outlays from new mandatory authority	43	63	
87.00 Total outlays (gross)	46	76	

Net budget authority and outlays:

89.00 Budget authority	52	69	
90.00 Outlays	46	76	

Note.—Excludes \$59 million in budget authority in 2004 for activities transferred to Justice Assistance.

General and special funds—Continued

[PUBLIC SAFETY OFFICERS BENEFITS]—Continued

Public Safety Officers Benefits will be transferred to the Justice Assistance account in 2006.

Object Classification (in millions of dollars)

Identification code 15-0403-0-1-754	2004 actual	2005 est.	2006 est.
41.0 Grants, subsidies, and contributions	1	1	.....
42.0 Insurance claims and indemnities	42	73	.....
99.9 Total new obligations	43	74	.....

CRIME VICTIMS FUND

Unavailable Receipts (in millions of dollars)

Identification code 15-5041-0-2-754	2004 actual	2005 est.	2006 est.
01.99 Balance, start of year	1,080	1,261	1,301
Receipts:			
02.00 Fines, penalties, and forfeitures, Crime victims fund	834	616	616
04.00 Total: Balances and collections	1,914	1,877	1,917
Appropriations:			
05.01 Crime victims fund	-834	-616	-616
05.02 Crime victims fund	-1,080	-1,261	-1,301
05.03 Crime victims fund	1,261	1,301	.....
05.99 Total appropriations	-653	-576	-1,917
07.99 Balance, end of year	1,261	1,301	.....

Program and Financing (in millions of dollars)

Identification code 15-5041-0-2-754	2004 actual	2005 est.	2006 est.
Obligations by program activity:			
00.01 Crime victims grants and assistance	627	620	650
10.00 Total new obligations	627	620	650
Budgetary resources available for obligation:			
21.40 Unobligated balance carried forward, start of year	13	44	.....
22.00 New budget authority (gross)	653	576	650
22.10 Resources available from recoveries of prior year obligations	5	.....	.....
23.90 Total budgetary resources available for obligation	671	620	650
23.95 Total new obligations	-627	-620	-650
24.40 Unobligated balance carried forward, end of year	44	.....	.....

New budget authority (gross), detail:

40.00 Discretionary:			
Appropriation			-1,267
Mandatory:			
60.20 Appropriation (special fund)	834	616	616
60.28 Appropriation (unavailable balances)	1,080	1,261	1,301
60.45 Portion precluded from balances	-1,261	-1,301	.....
62.50 Appropriation (total mandatory)	653	576	1,917
69.00 Offsetting collections (cash)	2	.....	.....
69.10 Change in uncollected customer payments from Federal sources (unexpired)	-2	.....	.....
69.90 Spending authority from offsetting collections (total mandatory)			
70.00 Total new budget authority (gross)	653	576	650

Change in obligated balances:

72.40 Obligated balance, start of year	861	919	962
73.10 Total new obligations	627	620	650
73.20 Total outlays (gross)	-566	-577	-679
73.45 Recoveries of prior year obligations	-5	.....	.....
74.00 Change in uncollected customer payments from Federal sources (unexpired)	2	.....	.....
74.40 Obligated balance, end of year	919	962	933

Outlays (gross), detail:

86.90 Outlays from new discretionary authority			-760
86.97 Outlays from new mandatory authority	36	.....	781
86.98 Outlays from mandatory balances	530	577	658
87.00 Total outlays (gross)	566	577	679

Offsets:

Against gross budget authority and outlays:			
88.00 Offsetting collections (cash) from: Federal sources	-2	.....	.....
Against gross budget authority only:			
88.95 Change in uncollected customer payments from Federal sources (unexpired)	2	.....	.....

Net budget authority and outlays:

89.00 Budget authority	653	576	650
90.00 Outlays	565	577	679

The Victims of Crime Act of 1984 (Public Law 98-473), as amended, established a special fund in the Treasury entitled "The Crime Victims Fund." This fund is credited with criminal fines that are collected from persons convicted of offenses against the United States. Annual grants are made to eligible crime victims compensation and assistance programs.

The 2006 Budget treats amounts deposited into the Fund as available in the year collected, subject to the limitations included in authorizing or appropriations language.

Object Classification (in millions of dollars)

Identification code 15-5041-0-2-754	2004 actual	2005 est.	2006 est.
Direct obligations:			
25.2 Other services	10	12	12
25.3 Other purchases of goods and services from Government accounts	32	36	36
41.0 Grants, subsidies, and contributions	583	572	602
99.0 Direct obligations	625	620	650
99.0 Reimbursable obligations	2	.....	.....
99.9 Total new obligations	627	620	650

VIOLENT CRIME REDUCTION TRUST FUND

VIOLENT CRIME REDUCTION TRUST FUND (VCRTF)

Program and Financing (in millions of dollars)

Identification code 15-8585-0-1-754	2004 actual	2005 est.	2006 est.
Budgetary resources available for obligation:			
21.40 Unobligated balance carried forward, start of year	7	8	.....
22.30 Expired unobligated balance transfer to unexpired account	1	.....	.....
23.90 Total budgetary resources available for obligation	8	8	.....
23.98 Unobligated balance expiring or withdrawn		-8	.....
24.40 Unobligated balance carried forward, end of year	8	.....	.....
Net budget authority and outlays:			
89.00 Budget authority			
90.00 Outlays			

The Violent Crime Reduction Trust Fund was established by the Violent Crime Control and Law Enforcement Act of 1994, Public Law 103-322. The VCRTF authorization expired at the end of 2000. Former VCRTF programs are now funded through general appropriations.

GENERAL FUND RECEIPT ACCOUNTS

(in millions of dollars)

	2004 actual	2005 est.	2006 est.
Governmental receipts:			
15-083400 Breached bond penalties	8	8	8
15-085400 Registration fees, DEA	16	15	15
General Fund Governmental receipts	24	23	23

GENERAL PROVISIONS—DEPARTMENT OF JUSTICE

(INCLUDING RESCISSION)

SEC. 101. In addition to amounts otherwise made available in this title for official reception and representation expenses, a total of not to exceed \$60,000 from funds appropriated to the Department of Justice in this title shall be available to the Attorney General for official reception and representation expenses.

SEC. 102. None of the funds appropriated by this title shall be available to pay for an abortion, except where the life of the mother would be endangered if the fetus were carried to term, or in the case of rape: *Provided*, That should this prohibition be declared unconstitutional by a court of competent jurisdiction, this section shall be null and void.

SEC. 103. None of the funds appropriated under this title shall be used to require any person to perform, or facilitate in any way the performance of, any abortion.

SEC. 104. Nothing in the preceding section shall remove the obligation of the Director of the Bureau of Prisons to provide escort services necessary for a female inmate to receive such service outside the Federal facility: *Provided*, That nothing in this section in any way diminishes the effect of section 103 intended to address the philosophical beliefs of individual employees of the Bureau of Prisons.

SEC. 105. Authorities contained in the 21st Century Department of Justice Appropriations Authorization Act (Public Law 107-273) shall remain in effect until the effective date of a subsequent Department of Justice appropriations authorization Act.]

SEC. [106] 105. Not to exceed 5 percent of any appropriation made available for the current fiscal year for the Department of Justice in this Act may be transferred between such appropriations, but no such appropriation, except as otherwise specifically provided, shall be increased by more than 10 percent by any such transfers: *Provided*, That any transfer pursuant to this section shall be treated as a reprogramming of funds under section 605 of this Act and shall not be available for obligation except in compliance with the procedures set forth in that section: *Provided further*, That none of the funds appropriated to “Buildings and Facilities, Federal Prison System” in this or any other Act may be transferred to “Salaries and Expenses, Federal Prison System”, or any other Department of Justice account, unless the President certifies that such a transfer is necessary to the national security interests of the United States, and such authority shall not be delegated, and shall be subject to section 605 of this Act.]

SEC. 107. Section 114 of Public Law 107-77 shall remain in effect during fiscal year 2005.]

SEC. 108. In addition to the amounts provided under “Salaries and Expenses, United States Attorneys”, \$15,000,000 shall be for Project Seahawk and shall remain available until expended.]

SEC. [109] 106. The Attorney General is authorized to extend through September 30, [2006] 2007, the Personnel Management Demonstration Project transferred to the Attorney General pursuant to section 1115 of the Homeland Security Act of 2002, Public Law 107-296 (6 U.S.C. 533) without limitation on the number of employees or the positions covered.

SEC. 110. (a) None of the funds made available in this Act may be used by the Drug Enforcement Administration to establish a procurement quota following the approval of a new drug application or an abbreviated new drug application for a controlled substance.

(b) The limitation established in subsection (a) shall not apply until 180 days after enactment of this Act.]

SEC. 111. The limitation established in the preceding section shall not apply to any new drug application or abbreviated new drug application for which the Drug Enforcement Administration has reviewed

and provided public comments on labeling, promotion, risk management plans, and any other documents.]

SEC. 112. (a) Section 8335(b) of title 5, United States Code, is amended—

(1) by striking “(b)” and inserting “(b)(1)”; and

(2) by adding at the end the following:

“(2) In the case of employees of the Federal Bureau of Investigation, the second sentence of paragraph (1) shall be applied by substituting ‘65 years of age’ for ‘60 years of age’. The authority to grant exemptions in accordance with the preceding sentence shall cease to be available after December 31, 2009.”.

(b) Section 8425(b) of title 5, United States Code, is amended—

(1) by striking “(b)” and inserting “(b)(1)”; and

(2) by adding at the end the following:

“(2) In the case of employees of the Federal Bureau of Investigation, the second sentence of paragraph (1) shall be applied by substituting ‘65 years of age’ for ‘60 years of age’. The authority to grant exemptions in accordance with the preceding sentence shall cease to be available after December 31, 2009.”.]

SEC. 113. (a) Subchapter IV of chapter 57 of title 5, United States Code, is amended by adding at the end the following:

“§ 5759. Retention and relocation bonuses for the Federal Bureau of Investigation

“(a) AUTHORITY.—The Director of the Federal Bureau of Investigation, after consultation with the Director of the Office of Personnel Management, may pay, on a case-by-case basis, a bonus under this section to an employee of the Bureau if—

“(1)(A) the unusually high or unique qualifications of the employee or a special need of the Bureau for the employee’s services makes it essential to retain the employee; and

“(B) the Director of the Federal Bureau of Investigation determines that, in the absence of such a bonus, the employee would be likely to leave—

“(i) the Federal service; or

“(ii) for a different position in the Federal service; or

“(2) the individual is transferred to a different geographic area with a higher cost of living (as determined by the Director of the Federal Bureau of Investigation).

“(b) SERVICE AGREEMENT.—Payment of a bonus under this section is contingent upon the employee entering into a written service agreement with the Bureau to complete a period of service with the Bureau. Such agreement shall include—

“(1) the period of service the individual shall be required to complete in return for the bonus; and

“(2) the conditions under which the agreement may be terminated before the agreed-upon service period has been completed, and the effect of the termination.

“(c) LIMITATION ON AUTHORITY.—A bonus paid under this section may not exceed 50 percent of the employee’s basic pay.

“(d) IMPACT ON BASIC PAY.—A retention bonus is not part of the basic pay of an employee for any purpose.

“(e) TERMINATION OF AUTHORITY.—The authority to grant bonuses under this section shall cease to be available after December 31, 2009.”.

(b) The analysis for chapter 57 of title 5, United States Code, is amended by adding at the end the following:

“5759. Retention and relocation bonuses for the Federal Bureau of Investigation.”.]

SEC. 114. (a) Chapter 35 of title 5 of the United States Code, is amended by adding at the end the following:

“SUBCHAPTER VII—RETENTION OF RETIRED SPECIALIZED EMPLOYEES AT THE FEDERAL BUREAU OF INVESTIGATION**“§ 3598. Federal Bureau of Investigation Reserve Service**

“(a) ESTABLISHMENT.—The Director of the Federal Bureau of Investigation may provide for the establishment and training of a Federal Bureau of Investigation Reserve Service (hereinafter in this section referred to as the ‘FBI Reserve Service’) for temporary reemployment of employees in the Bureau during periods of emergency, as determined by the Director.

“(b) MEMBERSHIP.—Membership in the FBI Reserve Service shall be limited to individuals who previously served as full-time employees of the Bureau.

“(c) ANNUITANTS.—If an annuitant receiving an annuity from the Civil Service Retirement and Disability Fund becomes temporarily reemployed pursuant to this section, such annuity shall not be discon-

“SUBCHAPTER VII—RETENTION OF RETIRED SPECIALIZED
EMPLOYEES AT THE FEDERAL BUREAU OF
INVESTIGATION—Continued

“§ 3598. Federal Bureau of Investigation Reserve Service—
Continued

tinued thereby. An annuitant so reemployed shall not be considered an employee for the purposes of chapter 83 or 84.

“(d) NO IMPACT ON BUREAU PERSONNEL CEILING.—FBI Reserve Service members reemployed on a temporary basis pursuant to this section shall not count against any personnel ceiling applicable to the Bureau.

“(e) EXPENSES.—The Director may provide members of the FBI Reserve Service transportation and per diem in lieu of subsistence, in accordance with applicable provisions of this title, for the purpose of participating in any training that relates to service as a member of the FBI Reserve Service.

“(f) LIMITATION ON MEMBERSHIP.—Membership of the FBI Reserve Service is not to exceed 500 members at any given time.”.

(b) The analysis for chapter 35 of title 5, United States Code, is amended by adding at the end the following:

“SUBCHAPTER VII—RETENTION OF RETIRED SPECIALIZED EMPLOYEES
AT THE FEDERAL BUREAU OF INVESTIGATION

“3598. Federal Bureau of Investigation reserve serv-
ice.”.]

【SEC. 115. Section 5377(a)(2) of title 5, United States Code, is amended—

- (1) by striking “and” at the end of subparagraph (E);
- (2) by striking the period at the end of subparagraph (F) and inserting “; and”; and
- (3) by inserting after subparagraph (F) the following:

“(G) a position at the Federal Bureau of Investigation, the primary duties and responsibilities of which relate to intelligence functions (as determined by the Director of the Federal Bureau of Investigation).”.]

SEC. 【116】 107. Notwithstanding any other provision of law, Public Law 102–395 section 102(b) shall extend to the Bureau of Alcohol, Tobacco, Firearms and Explosives in the conduct of undercover investigative operations and shall apply without fiscal year limitation with respect to any undercover investigative operation initiated by the Bureau of Alcohol, Tobacco, Firearms and Explosives that is necessary for the detection and prosecution of crimes against the United States.

【SEC. 117. Section 1344 of title 31 of the United States Code, is amended in subsection (b) paragraph (6) by inserting after “Federal Bureau of Investigation,” the words “Director of the Bureau of Alcohol, Tobacco, Firearms and Explosives”. This amendment shall take effect as if enacted on January 1, 2004.】

【SEC. 118. Within 45 days of enactment of this Act, the Bureau of Prisons will submit a comprehensive financial plan for the Federal Prison System to the Committees on Appropriations.】

【SEC. 119. The Bureau of Prisons shall implement a pilot program in the Southern District of Florida which would allow the Federal Public Defender to transfer computers to the local detention facility to review electronic discovery. These computers will be used according to schedules and protocols developed by the staff of the local facility in consultation with the Federal Defender and the District Court’s Criminal Justice Act Selection Committee.】

SEC. 【120】 108. None of the funds made available to the Department of Justice in this Act may be used for the purpose of transporting an individual who is a prisoner pursuant to conviction for crime under State or Federal law and is classified as a maximum or high security prisoner, other than to a prison or other facility certified by the Federal Bureau of Prisons as appropriately secure for housing such a prisoner.

【SEC. 121. (a) None of the funds appropriated by this Act may be used by Federal prisons to purchase cable television services, to rent or purchase videocassettes, videocassette recorders, or other audiovisual or electronic equipment used primarily for recreational purposes.

(b) The preceding sentence does not preclude the renting, maintenance, or purchase of audiovisual or electronic equipment for inmate training, religious, or educational programs.】

【SEC. 122. Section 3(e) of the Radiation Exposure Compensation Act (42 U.S.C. 2210 note) is amended—

- (1) in paragraph (1), by striking “through fiscal year 2011”; and

(2) in paragraph (2), by striking subparagraphs (E) through (J).】
【SEC. 123. The Prison Rape Elimination Act of 2003 is amended—

(1) in section 7—

(A) in the heading by striking “reduction” and inserting “elimination”; and

(B) in subsection (a) by striking “Reduction” and inserting “Elimination”; and

(2) in section 1(b), by striking “Reduction” in the item relating to section 7 and inserting “Elimination”.】

【SEC. 124. (a) The President shall award and present a 9/11 Heroes Medal of Valor of appropriate design, with ribbons and appurtenances, to an appropriate representative of those individuals who were members of public safety agencies and were killed in the terrorist attacks in the United States on September 11, 2001, as certified by the Attorney General, on behalf of such individuals.

(b) The presentation of medals pursuant to subsection (a) shall be made as close as feasible to the 4th anniversary of the terrorist attacks described in that subsection.

(c)(1) To be eligible for the medal referred to in subsection (a), an individual shall have been a public safety officer (as defined in section 5 of the Public Safety Officer Medal of Valor Act of 2001) who—

(A) was present in New York, Virginia, or Pennsylvania on September 11, 2001;

(B) participated in the response that day to the terrorist attacks on the World Trade Center, the terrorist attack on the Pentagon, or the terrorist attack that resulted in the crash of the fourth airplane in Pennsylvania; and

(C) died as a result of such participation.

(2) An individual who was killed in one of the attacks referred to in paragraph (1)(B) shall be deemed, for purposes of the eligibility requirement of that paragraph, to have participated in the response.

(3) The certification of eligible recipients of the medal under subsection (a) shall be completed by the Attorney General by July 1, 2005.

(d)(1)(A) The design of the medal under this section shall be selected by the Attorney General after consultation with—

(i) the Commission of Fine Arts; and

(ii) the Institute of Heraldry within the Department of Defense, regarding the design and artistry of the 9/11 Heroes Medal of Valor.

(B) The Attorney General may also consider suggestions received by the Department of Justice regarding the design of the medal, including those made by persons not employed by the Department of Justice.

(2) After such consultation and selection of design, the Attorney General shall make necessary arrangements with the Secretary of the Treasury for the Secretary to prepare and strike, on a reimbursable basis, such number of medals as may be required to carry out this section.

(3) The medals struck under this section are national medals for purposes of chapter 51 of title 31, United States Code.

(e) The Attorney General shall establish such procedures and requirements as may be necessary to carry out this section.

(f) There are authorized to be appropriated to the Attorney General such sums as may be necessary to carry out this section.】

【SEC. 125. (a) The Attorney General shall transfer, without reimbursement, to the Secretary of the Army a parcel of real property, including any improvements thereon, consisting of approximately 57.8 acres located on River Road in Prince George County, Virginia. The real property is currently under the administrative jurisdiction of the Bureau of Prisons. Upon transfer of the real property under this subsection, the Secretary of the Army shall assume administrative and jurisdictional accountability over property and include the property as part of Fort Lee, Virginia.

(b) The exact acreage and legal description of the real property to be transferred under subsection (a) shall be determined by a survey satisfactory to the Secretary of the Army.】

【SEC. 126. The Department of Justice shall establish an Office of Justice for Victims of Overseas Terrorism.】

SEC. 109. *Of the unobligated balances available in the Assets Forfeiture Fund, \$62,000,000 are hereby permanently cancelled and shall be transferred to the General Fund of the Treasury of the United States.*

SEC. 110. *Section 843(a) of title 18, United States Code, is amended in the second sentence by striking: “, said fee not to exceed \$50 for a limited permit and \$200 for any other license or permit”. (Department of Justice Appropriations Act, 2005.)*