Table 1.1—**SUMMARY OF RECEIPTS, OUTLAYS, AND SURPLUSES OR DEFICITS (–): 1789–2011**

(in millions of dollars)

Year	Total			On-Budget			Off-Budget		
	Receipts	Outlays	Surplus or Deficit (–)	Receipts	Outlays	Surplus or Deficit (–)	Receipts	Outlays	Surplus or Deficit (–)
1789–1849	1,160	1,090	70	1,160	1,090	70	.....	.....	.....
1850–1900	14,462	15,453	–991	14,462	15,453	–991	.....	.....	.....
1901	588	525	63	588	525	63	.....	.....	.....
1902	562	485	77	562	485	77	.....	.....	.....
1903	562	517	45	562	517	45	.....	.....	.....
1904	541	584	–43	541	584	–43	.....	.....	.....
1905	544	567	–23	544	567	–23	.....	.....	.....
1906	595	570	25	595	570	25	.....	.....	.....
1907	666	579	87	666	579	87	.....	.....	.....
1908	602	659	–57	602	659	–57	.....	.....	.....
1909	604	694	–89	604	694	–89	.....	.....	.....
1910	676	694	–18	676	694	–18	.....	.....	.....
1911	702	691	11	702	691	11	.....	.....	.....
1912	693	690	3	693	690	3	.....	.....	.....
1913	714	715	–*	714	715	–*	.....	.....	.....
1914	725	726	–*	725	726	–*	.....	.....	.....
1915	683	746	–63	683	746	–63	.....	.....	.....
1916	761	713	48	761	713	48	.....	.....	.....
1917	1,101	1,954	–853	1,101	1,954	–853	.....	.....	.....
1918	3,645	12,677	–9,032	3,645	12,677	–9,032	.....	.....	.....
1919	5,130	18,493	–13,363	5,130	18,493	–13,363	.....	.....	.....
1920	6,649	6,358	291	6,649	6,358	291	.....	.....	.....
1921	5,571	5,062	509	5,571	5,062	509	.....	.....	.....
1922	4,026	3,289	736	4,026	3,289	736	.....	.....	.....
1923	3,853	3,140	713	3,853	3,140	713	.....	.....	.....
1924	3,871	2,908	963	3,871	2,908	963	.....	.....	.....
1925	3,641	2,924	717	3,641	2,924	717	.....	.....	.....
1926	3,795	2,930	865	3,795	2,930	865	.....	.....	.....
1927	4,013	2,857	1,155	4,013	2,857	1,155	.....	.....	.....
1928	3,900	2,961	939	3,900	2,961	939	.....	.....	.....
1929	3,862	3,127	734	3,862	3,127	734	.....	.....	.....
1930	4,058	3,320	738	4,058	3,320	738	.....	.....	.....
1931	3,116	3,577	–462	3,116	3,577	–462	.....	.....	.....
1932	1,924	4,659	–2,735	1,924	4,659	–2,735	.....	.....	.....
1933	1,997	4,598	–2,602	1,997	4,598	–2,602	.....	.....	.....
1934	2,955	6,541	–3,586	2,955	6,541	–3,586	.....	.....	.....
1935	3,609	6,412	–2,803	3,609	6,412	–2,803	.....	.....	.....
1936	3,923	8,228	–4,304	3,923	8,228	–4,304	.....	.....	.....
1937	5,387	7,580	–2,193	5,122	7,582	–2,460	265	–2	267
1938	6,751	6,840	–89	6,364	6,850	–486	387	–10	397
1939	6,295	9,141	–2,846	5,792	9,154	–3,362	503	–13	516
1940	6,548	9,468	–2,920	5,998	9,482	–3,484	550	–14	564
1941	8,712	13,653	–4,941	8,024	13,618	–5,594	688	35	653
1942	14,634	35,137	–20,503	13,738	35,071	–21,333	896	66	830
1943	24,001	78,555	–54,554	22,871	78,466	–55,595	1,130	89	1,041
1944	43,747	91,304	–47,557	42,455	91,190	–48,735	1,292	114	1,178
1945	45,159	92,712	–47,553	43,849	92,569	–48,720	1,310	143	1,167
1946	39,296	55,232	–15,936	38,057	55,022	–16,964	1,238	210	1,028
1947	38,514	34,496	4,018	37,055	34,193	2,861	1,459	303	1,157
1948	41,560	29,764	11,796	39,944	29,396	10,548	1,616	368	1,248
1949	39,415	38,835	580	37,724	38,408	–684	1,690	427	1,263
1950	39,443	42,562	–3,119	37,336	42,038	–4,702	2,106	524	1,583
1951	51,616	45,514	6,102	48,496	44,237	4,259	3,120	1,277	1,843
1952	66,167	67,686	–1,519	62,573	65,956	–3,383	3,594	1,730	1,864
1953	69,608	76,101	–6,493	65,511	73,771	–8,259	4,097	2,330	1,766
1954	69,701	70,855	–1,154	65,112	67,943	–2,831	4,589	2,912	1,677

See footnote at end of table.

Table 1.1—**SUMMARY OF RECEIPTS, OUTLAYS, AND SURPLUSES OR DEFICITS (–): 1789–2011—Continued**

(in millions of dollars)

Year	Total			On-Budget			Off-Budget		
	Receipts	Outlays	Surplus or Deficit (–)	Receipts	Outlays	Surplus or Deficit (–)	Receipts	Outlays	Surplus or Deficit (–)
1955	65,451	68,444	–2,993	60,370	64,461	–4,091	5,081	3,983	1,098
1956	74,587	70,640	3,947	68,162	65,668	2,494	6,425	4,972	1,452
1957	79,990	76,578	3,412	73,201	70,562	2,639	6,789	6,016	773
1958	79,636	82,405	–2,769	71,587	74,902	–3,315	8,049	7,503	546
1959	79,249	92,098	–12,849	70,953	83,102	–12,149	8,296	8,996	–700
1960	92,492	92,191	301	81,851	81,341	510	10,641	10,850	–209
1961	94,388	97,723	–3,335	82,279	86,046	–3,766	12,109	11,677	431
1962	99,676	106,821	–7,146	87,405	93,286	–5,881	12,271	13,535	–1,265
1963	106,560	111,316	–4,756	92,385	96,352	–3,966	14,175	14,964	–789
1964	112,613	118,528	–5,915	96,248	102,794	–6,546	16,366	15,734	632
1965	116,817	118,228	–1,411	100,094	101,699	–1,605	16,723	16,529	194
1966	130,835	134,532	–3,698	111,749	114,817	–3,068	19,085	19,715	–630
1967	148,822	157,464	–8,643	124,420	137,040	–12,620	24,401	20,424	3,978
1968	152,973	178,134	–25,161	128,056	155,798	–27,742	24,917	22,336	2,581
1969	186,882	183,640	3,242	157,928	158,436	–507	28,953	25,204	3,749
1970	192,807	195,649	–2,842	159,348	168,042	–8,694	33,459	27,607	5,852
1971	187,139	210,172	–23,033	151,294	177,346	–26,052	35,845	32,826	3,019
1972	207,309	230,681	–23,373	167,402	193,470	–26,068	39,907	37,212	2,695
1973	230,799	245,707	–14,908	184,715	199,961	–15,246	46,084	45,746	338
1974	263,224	269,359	–6,135	209,299	216,496	–7,198	53,925	52,862	1,063
1975	279,090	332,332	–53,242	216,633	270,780	–54,148	62,458	61,552	906
1976	298,060	371,792	–73,732	231,671	301,098	–69,427	66,389	70,695	–4,306
TQ	81,232	95,975	–14,744	63,216	77,281	–14,065	18,016	18,695	–679
1977	355,559	409,218	–53,659	278,741	328,675	–49,933	76,817	80,543	–3,726
1978	399,561	458,746	–59,185	314,169	369,585	–55,416	85,391	89,161	–3,770
1979	463,302	504,028	–40,726	365,309	404,941	–39,633	97,994	99,087	–1,093
1980	517,112	590,941	–73,830	403,903	477,044	–73,141	113,209	113,898	–689
1981	599,272	678,241	–78,968	469,097	542,956	–73,859	130,176	135,285	–5,109
1982	617,766	745,743	–127,977	474,299	594,892	–120,593	143,467	150,851	–7,384
1983	600,562	808,364	–207,802	453,242	660,934	–207,692	147,320	147,430	–110
1984	666,486	851,853	–185,367	500,411	685,680	–185,269	166,075	166,174	–98
1985	734,088	946,396	–212,308	547,918	769,447	–221,529	186,171	176,949	9,222
1986	769,215	990,441	–221,227	568,986	806,901	–237,915	200,228	183,540	16,688
1987	854,353	1,004,083	–149,730	640,951	809,308	–168,357	213,402	194,775	18,627
1988	909,303	1,064,481	–155,178	667,812	860,077	–192,265	241,491	204,404	37,087
1989	991,190	1,143,829	–152,639	727,525	932,918	–205,393	263,666	210,911	52,754
1990	1,032,094	1,253,130	–221,036	750,439	1,028,065	–277,626	281,656	225,065	56,590
1991	1,055,093	1,324,331	–269,238	761,209	1,082,644	–321,435	293,885	241,687	52,198
1992	1,091,328	1,381,649	–290,321	788,902	1,129,310	–340,408	302,426	252,339	50,087
1993	1,154,471	1,409,522	–255,051	842,537	1,142,935	–300,398	311,934	266,587	45,347
1994	1,258,721	1,461,907	–203,186	923,695	1,182,535	–258,840	335,026	279,372	55,654
1995	1,351,932	1,515,884	–163,952	1,000,853	1,227,220	–226,367	351,079	288,664	62,415
1996	1,453,177	1,560,608	–107,431	1,085,685	1,259,704	–174,019	367,492	300,904	66,588
1997	1,579,423	1,601,307	–21,884	1,187,433	1,290,681	–103,248	391,990	310,626	81,364
1998	1,721,955	1,652,685	69,270	1,306,156	1,336,081	–29,925	415,799	316,604	99,195
1999	1,827,645	1,702,035	125,610	1,383,177	1,381,257	1,920	444,468	320,778	123,690
2000	2,025,457	1,789,216	236,241	1,544,873	1,458,451	86,422	480,584	330,765	149,819
2001	1,991,426	1,863,190	128,236	1,483,907	1,516,352	–32,445	507,519	346,838	160,681
2002	1,853,395	2,011,153	–157,758	1,338,074	1,655,491	–317,417	515,321	355,662	159,659
2003	1,782,532	2,160,117	–377,585	1,258,690	1,797,108	–538,418	523,842	363,009	160,833
2004	1,880,279	2,293,006	–412,727	1,345,534	1,913,495	–567,961	534,745	379,511	155,234
2005	2,153,859	2,472,205	–318,346	1,576,383	2,069,994	–493,611	577,476	402,211	175,265
2006 estimate	2,285,491	2,708,677	–423,186	1,675,526	2,277,667	–602,141	609,965	431,010	178,955
2007 estimate	2,415,852	2,770,097	–354,245	1,773,533	2,316,952	–543,419	642,319	453,145	189,174
2008 estimate	2,590,258	2,813,592	–223,334	1,911,129	2,347,125	–435,996	679,129	466,467	212,662
2009 estimate	2,714,207	2,921,760	–207,553	1,997,985	2,435,200	–437,215	716,222	486,560	229,662
2010 estimate	2,878,167	3,060,875	–182,708	2,119,705	2,527,217	–407,512	758,462	533,658	224,804
2011 estimate	3,034,861	3,239,769	–204,908	2,233,286	2,648,669	–415,383	801,575	591,100	210,475

* $500 thousand or less.

Note: Budget figures prior to 1933 are based on the "Administrative Budget" concepts rather than the "Unified Budget" concepts.

Table 1.2—**SUMMARY OF RECEIPTS, OUTLAYS, AND SURPLUSES OR DEFICITS (–) AS PERCENTAGES OF GDP: 1930–2011**

Year	GDP (in billions of dollars)	Total			On-Budget			Off-Budget		
		Receipts	Outlays	Surplus or Deficit (–)	Receipts	Outlays	Surplus or Deficit (–)	Receipts	Outlays	Surplus or Deficit (–)
1930	97.4	4.2	3.4	0.8	4.2	3.4	0.8	.....	.....	.....
1931	83.8	3.7	4.3	–0.6	3.7	4.3	–0.6	.....	.....	.....
1932	67.6	2.8	6.9	–4.0	2.8	6.9	–4.0	.....	.....	.....
1933	57.6	3.5	8.0	–4.5	3.5	8.0	–4.5	.....	.....	.....
1934	61.2	4.8	10.7	–5.9	4.8	10.7	–5.9	.....	.....	.....
1935	69.6	5.2	9.2	–4.0	5.2	9.2	–4.0	.....	.....	.....
1936	78.5	5.0	10.5	–5.5	5.0	10.5	–5.5	.....	.....	.....
1937	87.8	6.1	8.6	–2.5	5.8	8.6	–2.8	0.3	–*	0.3
1938	89.0	7.6	7.7	–0.1	7.2	7.7	–0.5	0.4	–*	0.4
1939	89.1	7.1	10.3	–3.2	6.5	10.3	–3.8	0.6	–*	0.6
1940	96.8	6.8	9.8	–3.0	6.2	9.8	–3.6	0.6	–*	0.6
1941	114.1	7.6	12.0	–4.3	7.0	11.9	–4.9	0.6	*	0.6
1942	144.3	10.1	24.3	–14.2	9.5	24.3	–14.8	0.6	*	0.6
1943	180.3	13.3	43.6	–30.3	12.7	43.5	–30.8	0.6	*	0.6
1944	209.2	20.9	43.6	–22.7	20.3	43.6	–23.3	0.6	0.1	0.6
1945	221.4	20.4	41.9	–21.5	19.8	41.8	–22.0	0.6	0.1	0.5
1946	222.7	17.6	24.8	–7.2	17.1	24.7	–7.6	0.6	0.1	0.5
1947	233.2	16.5	14.8	1.7	15.9	14.7	1.2	0.6	0.1	0.5
1948	256.0	16.2	11.6	4.6	15.6	11.5	4.1	0.6	0.1	0.5
1949	271.1	14.5	14.3	0.2	13.9	14.2	–0.3	0.6	0.2	0.5
1950	273.0	14.4	15.6	–1.1	13.7	15.4	–1.7	0.8	0.2	0.6
1951	320.6	16.1	14.2	1.9	15.1	13.8	1.3	1.0	0.4	0.6
1952	348.6	19.0	19.4	–0.4	17.9	18.9	–1.0	1.0	0.5	0.5
1953	372.9	18.7	20.4	–1.7	17.6	19.8	–2.2	1.1	0.6	0.5
1954	377.3	18.5	18.8	–0.3	17.3	18.0	–0.8	1.2	0.8	0.4
1955	394.6	16.6	17.3	–0.8	15.3	16.3	–1.0	1.3	1.0	0.3
1956	427.2	17.5	16.5	0.9	16.0	15.4	0.6	1.5	1.2	0.3
1957	450.3	17.8	17.0	0.8	16.3	15.7	0.6	1.5	1.3	0.2
1958	460.5	17.3	17.9	–0.6	15.5	16.3	–0.7	1.7	1.6	0.1
1959	491.5	16.1	18.7	–2.6	14.4	16.9	–2.5	1.7	1.8	–0.1
1960	517.9	17.9	17.8	0.1	15.8	15.7	0.1	2.1	2.1	–*
1961	530.8	17.8	18.4	–0.6	15.5	16.2	–0.7	2.3	2.2	0.1
1962	567.6	17.6	18.8	–1.3	15.4	16.4	–1.0	2.2	2.4	–0.2
1963	598.7	17.8	18.6	–0.8	15.4	16.1	–0.7	2.4	2.5	–0.1
1964	640.4	17.6	18.5	–0.9	15.0	16.1	–1.0	2.6	2.5	0.1
1965	687.1	17.0	17.2	–0.2	14.6	14.8	–0.2	2.4	2.4	*
1966	752.9	17.4	17.9	–0.5	14.8	15.2	–0.4	2.5	2.6	–0.1
1967	811.8	18.3	19.4	–1.1	15.3	16.9	–1.6	3.0	2.5	0.5
1968	866.6	17.7	20.6	–2.9	14.8	18.0	–3.2	2.9	2.6	0.3
1969	948.6	19.7	19.4	0.3	16.6	16.7	–0.1	3.1	2.7	0.4
1970	1,012.2	19.0	19.3	–0.3	15.7	16.6	–0.9	3.3	2.7	0.6
1971	1,079.9	17.3	19.5	–2.1	14.0	16.4	–2.4	3.3	3.0	0.3
1972	1,178.3	17.6	19.6	–2.0	14.2	16.4	–2.2	3.4	3.2	0.2
1973	1,307.6	17.7	18.8	–1.1	14.1	15.3	–1.2	3.5	3.5	*
1974	1,439.3	18.3	18.7	–0.4	14.5	15.0	–0.5	3.7	3.7	0.1
1975	1,560.7	17.9	21.3	–3.4	13.9	17.3	–3.5	4.0	3.9	0.1
1976	1,736.5	17.2	21.4	–4.2	13.3	17.3	–4.0	3.8	4.1	–0.2
TQ	456.7	17.8	21.0	–3.2	13.8	16.9	–3.1	3.9	4.1	–0.1
1977	1,974.3	18.0	20.7	–2.7	14.1	16.6	–2.5	3.9	4.1	–0.2
1978	2,217.0	18.0	20.7	–2.7	14.2	16.7	–2.5	3.9	4.0	–0.2
1979	2,500.7	18.5	20.2	–1.6	14.6	16.2	–1.6	3.9	4.0	–*
1980	2,726.7	19.0	21.7	–2.7	14.8	17.5	–2.7	4.2	4.2	–*
1981	3,054.7	19.6	22.2	–2.6	15.4	17.8	–2.4	4.3	4.4	–0.2
1982	3,227.6	19.1	23.1	–4.0	14.7	18.4	–3.7	4.4	4.7	–0.2
1983	3,440.7	17.5	23.5	–6.0	13.2	19.2	–6.0	4.3	4.3	–*
1984	3,840.2	17.4	22.2	–4.8	13.0	17.9	–4.8	4.3	4.3	–*

See footnote at end of table.

Table 1.2—**SUMMARY OF RECEIPTS, OUTLAYS, AND SURPLUSES OR DEFICITS (–) AS PERCENTAGES OF GDP: 1930–2011—Continued**

Year	GDP (in billions of dollars)	Total			On-Budget			Off-Budget		
		Receipts	Outlays	Surplus or Deficit (–)	Receipts	Outlays	Surplus or Deficit (–)	Receipts	Outlays	Surplus or Deficit (–)
1985	4,141.5	17.7	22.9	–5.1	13.2	18.6	–5.3	4.5	4.3	0.2
1986	4,412.4	17.4	22.4	–5.0	12.9	18.3	–5.4	4.5	4.2	0.4
1987	4,647.1	18.4	21.6	–3.2	13.8	17.4	–3.6	4.6	4.2	0.4
1988	5,008.6	18.2	21.3	–3.1	13.3	17.2	–3.8	4.8	4.1	0.7
1989	5,400.5	18.4	21.2	–2.8	13.5	17.3	–3.8	4.9	3.9	1.0
1990	5,735.4	18.0	21.8	–3.9	13.1	17.9	–4.8	4.9	3.9	1.0
1991	5,935.1	17.8	22.3	–4.5	12.8	18.2	–5.4	5.0	4.1	0.9
1992	6,239.9	17.5	22.1	–4.7	12.6	18.1	–5.5	4.8	4.0	0.8
1993	6,575.5	17.6	21.4	–3.9	12.8	17.4	–4.6	4.7	4.1	0.7
1994	6,961.3	18.1	21.0	–2.9	13.3	17.0	–3.7	4.8	4.0	0.8
1995	7,325.8	18.5	20.7	–2.2	13.7	16.8	–3.1	4.8	3.9	0.9
1996	7,694.1	18.9	20.3	–1.4	14.1	16.4	–2.3	4.8	3.9	0.9
1997	8,182.4	19.3	19.6	–0.3	14.5	15.8	–1.3	4.8	3.8	1.0
1998	8,627.9	20.0	19.2	0.8	15.1	15.5	–0.3	4.8	3.7	1.1
1999	9,125.3	20.0	18.7	1.4	15.2	15.1	*	4.9	3.5	1.4
2000	9,709.8	20.9	18.4	2.4	15.9	15.0	0.9	4.9	3.4	1.5
2001	10,057.9	19.8	18.5	1.3	14.8	15.1	–0.3	5.0	3.4	1.6
2002	10,377.4	17.9	19.4	–1.5	12.9	16.0	–3.1	5.0	3.4	1.5
2003	10,805.5	16.5	20.0	–3.5	11.6	16.6	–5.0	4.8	3.4	1.5
2004	11,546.0	16.3	19.9	–3.6	11.7	16.6	–4.9	4.6	3.3	1.3
2005	12,290.4	17.5	20.1	–2.6	12.8	16.8	–4.0	4.7	3.3	1.4
2006 estimate	13,030.2	17.5	20.8	–3.2	12.9	17.5	–4.6	4.7	3.3	1.4
2007 estimate	13,760.9	17.6	20.1	–2.6	12.9	16.8	–3.9	4.7	3.3	1.4
2008 estimate	14,520.6	17.8	19.4	–1.5	13.2	16.2	–3.0	4.7	3.2	1.5
2009 estimate	15,295.8	17.7	19.1	–1.4	13.1	15.9	–2.9	4.7	3.2	1.5
2010 estimate	16,101.9	17.9	19.0	–1.1	13.2	15.7	–2.5	4.7	3.3	1.4
2011 estimate	16,955.0	17.9	19.1	–1.2	13.2	15.6	–2.4	4.7	3.5	1.2

* 0.05 percent or less.
Note: Budget figures prior to 1933 are based on the "Administrative Budget" concepts rather than the "Unified Budget" concepts.

Table 1.3—**SUMMARY OF RECEIPTS, OUTLAYS, AND SURPLUSES OR DEFICITS (–) IN CURRENT DOLLARS, CONSTANT (FY 2000) DOLLARS, AND AS PERCENTAGES OF GDP: 1940–2011**

(dollar amounts in billions)

Fiscal Year	In Current Dollars			In Constant (FY 2000 Dollars)			Addendum: Composite Deflator	As Percentages of GDP		
	Receipts	Outlays	Surplus or Deficit (–)	Receipts	Outlays	Surplus or Deficit (–)		Receipts	Outlays	Surplus or Deficit (–)
1940	6.5	9.5	–2.9	75.3	108.8	–33.6	0.0870	6.8	9.8	–3.0
1941	8.7	13.7	–4.9	93.9	147.1	–53.2	0.0928	7.6	12.0	–4.3
1942	14.6	35.1	–20.5	142.4	341.8	–199.4	0.1028	10.1	24.3	–14.2
1943	24.0	78.6	–54.6	213.9	700.1	–486.2	0.1122	13.3	43.6	–30.3
1944	43.7	91.3	–47.6	412.3	860.5	–448.2	0.1061	20.9	43.6	–22.7
1945	45.2	92.7	–47.6	433.8	890.6	–456.8	0.1041	20.4	41.9	–21.5
1946	39.3	55.2	–15.9	366.9	515.7	–148.8	0.1071	17.6	24.8	–7.2
1947	38.5	34.5	4.0	331.4	296.9	34.6	0.1162	16.5	14.8	1.7
1948	41.6	29.8	11.8	326.5	233.8	92.7	0.1273	16.2	11.6	4.6
1949	39.4	38.8	0.6	316.3	311.7	4.7	0.1246	14.5	14.3	0.2
1950	39.4	42.6	–3.1	306.5	330.7	–24.2	0.1287	14.4	15.6	–1.1
1951	51.6	45.5	6.1	403.6	355.9	47.7	0.1279	16.1	14.2	1.9
1952	66.2	67.7	–1.5	516.9	528.8	–11.9	0.1280	19.0	19.4	–0.4
1953	69.6	76.1	–6.5	508.8	556.3	–47.5	0.1368	18.7	20.4	–1.7
1954	69.7	70.9	–1.2	494.7	502.9	–8.2	0.1409	18.5	18.8	–0.3
1955	65.5	68.4	–3.0	449.8	470.4	–20.6	0.1455	16.6	17.3	–0.8
1956	74.6	70.6	3.9	488.8	462.9	25.9	0.1526	17.5	16.5	0.9
1957	80.0	76.6	3.4	499.6	478.3	21.3	0.1601	17.8	17.0	0.8
1958	79.6	82.4	–2.8	472.1	488.5	–16.4	0.1687	17.3	17.9	–0.6
1959	79.2	92.1	–12.8	453.9	527.5	–73.6	0.1746	16.1	18.7	–2.6
1960	92.5	92.2	0.3	528.5	526.8	1.7	0.1750	17.9	17.8	0.1
1961	94.4	97.7	–3.3	525.8	544.4	–18.6	0.1795	17.8	18.4	–0.6
1962	99.7	106.8	–7.1	552.8	592.5	–39.6	0.1803	17.6	18.8	–1.3
1963	106.6	111.3	–4.8	568.9	594.3	–25.4	0.1873	17.8	18.6	–0.8
1964	112.6	118.5	–5.9	592.7	623.8	–31.1	0.1900	17.6	18.5	–0.9
1965	116.8	118.2	–1.4	605.9	613.2	–7.3	0.1928	17.0	17.2	–0.2
1966	130.8	134.5	–3.7	662.8	681.5	–18.7	0.1974	17.4	17.9	–0.5
1967	148.8	157.5	–8.6	734.6	777.2	–42.7	0.2026	18.3	19.4	–1.1
1968	153.0	178.1	–25.2	727.4	847.0	–119.6	0.2103	17.7	20.6	–2.9
1969	186.9	183.6	3.2	838.0	823.5	14.5	0.2230	19.7	19.4	0.3
1970	192.8	195.6	–2.8	815.9	828.0	–12.0	0.2363	19.0	19.3	–0.3
1971	187.1	210.2	–23.0	742.9	834.3	–91.4	0.2519	17.3	19.5	–2.1
1972	207.3	230.7	–23.4	770.7	857.6	–86.9	0.2690	17.6	19.6	–2.0
1973	230.8	245.7	–14.9	814.7	867.3	–52.6	0.2833	17.7	18.8	–1.1
1974	263.2	269.4	–6.1	857.4	877.4	–20.0	0.3070	18.3	18.7	–0.4
1975	279.1	332.3	–53.2	824.7	982.1	–157.3	0.3384	17.9	21.3	–3.4
1976	298.1	371.8	–73.7	818.8	1,021.4	–202.6	0.3640	17.2	21.4	–4.2
TQ	81.2	96.0	–14.7	216.5	255.8	–39.3	0.3752	17.8	21.0	–3.2
1977	355.6	409.2	–53.7	903.8	1,040.2	–136.4	0.3934	18.0	20.7	–2.7
1978	399.6	458.7	–59.2	952.5	1,093.6	–141.1	0.4195	18.0	20.7	–2.7
1979	463.3	504.0	–40.7	1,017.8	1,107.3	–89.5	0.4552	18.5	20.2	–1.6
1980	517.1	590.9	–73.8	1,028.3	1,175.1	–146.8	0.5029	19.0	21.7	–2.7
1981	599.3	678.2	–79.0	1,077.4	1,219.4	–142.0	0.5562	19.6	22.2	–2.6
1982	617.8	745.7	–128.0	1,036.9	1,251.7	–214.8	0.5958	19.1	23.1	–4.0
1983	600.6	808.4	–207.8	961.7	1,294.4	–332.7	0.6245	17.5	23.5	–6.0
1984	666.5	851.9	–185.4	1,016.8	1,299.5	–282.8	0.6555	17.4	22.2	–4.8
1985	734.1	946.4	–212.3	1,082.6	1,395.7	–313.1	0.6781	17.7	22.9	–5.1
1986	769.2	990.4	–221.2	1,107.3	1,425.7	–318.4	0.6947	17.4	22.4	–5.0
1987	854.4	1,004.1	–149.7	1,196.1	1,405.7	–209.6	0.7143	18.4	21.6	–3.2
1988	909.3	1,064.5	–155.2	1,235.6	1,446.5	–210.9	0.7359	18.2	21.3	–3.1
1989	991.2	1,143.8	–152.6	1,298.9	1,498.9	–200.0	0.7631	18.4	21.2	–2.8
1990	1,032.1	1,253.1	–221.0	1,309.4	1,589.9	–280.4	0.7882	18.0	21.8	–3.9
1991	1,055.1	1,324.3	–269.2	1,282.6	1,609.9	–327.3	0.8226	17.8	22.3	–4.5
1992	1,091.3	1,381.6	–290.3	1,282.7	1,623.9	–341.2	0.8508	17.5	22.1	–4.7
1993	1,154.5	1,409.5	–255.1	1,323.2	1,615.5	–292.3	0.8725	17.6	21.4	–3.9
1994	1,258.7	1,461.9	–203.2	1,414.0	1,642.2	–228.2	0.8902	18.1	21.0	–2.9

Table 1.3—**SUMMARY OF RECEIPTS, OUTLAYS, AND SURPLUSES OR DEFICITS (–) IN CURRENT DOLLARS, CONSTANT (FY 2000) DOLLARS, AND AS PERCENTAGES OF GDP: 1940–2011—Continued**

(dollar amounts in billions)

Fiscal Year	In Current Dollars			In Constant (FY 2000 Dollars)			Addendum: Composite Deflator	As Percentages of GDP		
	Receipts	Outlays	Surplus or Deficit (–)	Receipts	Outlays	Surplus or Deficit (–)		Receipts	Outlays	Surplus or Deficit (–)
1995	1,351.9	1,515.9	–164.0	1,482.4	1,662.2	–179.8	0.9120	18.5	20.7	–2.2
1996	1,453.2	1,560.6	–107.4	1,557.9	1,673.0	–115.2	0.9328	18.9	20.3	–1.4
1997	1,579.4	1,601.3	–21.9	1,661.2	1,684.2	–23.0	0.9508	19.3	19.6	–0.3
1998	1,722.0	1,652.7	69.3	1,793.1	1,721.0	72.1	0.9603	20.0	19.2	0.8
1999	1,827.6	1,702.0	125.6	1,874.9	1,746.0	128.9	0.9748	20.0	18.7	1.4
2000	2,025.5	1,789.2	236.2	2,025.5	1,789.2	236.2	1.0000	20.9	18.4	2.4
2001	1,991.4	1,863.2	128.2	1,946.1	1,820.8	125.3	1.0233	19.8	18.5	1.3
2002	1,853.4	2,011.2	–157.8	1,777.8	1,929.2	–151.3	1.0425	17.9	19.4	–1.5
2003	1,782.5	2,160.1	–377.6	1,667.0	2,020.1	–353.1	1.0693	16.5	20.0	–3.5
2004	1,880.3	2,293.0	–412.7	1,712.5	2,088.3	–375.9	1.0980	16.3	19.9	–3.6
2005	2,153.9	2,472.2	–318.3	1,898.3	2,178.9	–280.6	1.1346	17.5	20.1	–2.6
2006 estimate	2,285.5	2,708.7	–423.2	1,951.1	2,312.3	–361.3	1.1714	17.5	20.8	–3.2
2007 estimate	2,415.9	2,770.1	–354.2	2,018.1	2,314.0	–295.9	1.1971	17.6	20.1	–2.6
2008 estimate	2,590.3	2,813.6	–223.3	2,115.5	2,297.9	–182.4	1.2244	17.8	19.4	–1.5
2009 estimate	2,714.2	2,921.8	–207.6	2,166.3	2,332.0	–165.7	1.2529	17.7	19.1	–1.4
2010 estimate	2,878.2	3,060.9	–182.7	2,245.4	2,388.0	–142.5	1.2818	17.9	19.0	–1.1
2011 estimate	3,034.9	3,239.8	–204.9	2,314.2	2,470.5	–156.3	1.3114	17.9	19.1	–1.2

Table 1.4—**RECEIPTS, OUTLAYS, AND SURPLUSES OR DEFICITS (–) BY FUND GROUP: 1934–2011**

(in millions of dollars)

Fiscal Year	Receipts				Outlays				Surplus or Deficit (–)		
	Total	Federal Funds	Trust Funds	Interfund Trans-actions	Total	Federal Funds	Trust Funds	Interfund Trans-actions	Total	Federal Funds	Trust Funds
1934	2,955	2,926	72	–42	6,541	6,558	25	–42	–3,586	–3,633	47
1935	3,609	3,578	76	–45	6,412	6,427	30	–45	–2,803	–2,849	46
1936	3,923	3,871	168	–116	8,228	8,335	9	–116	–4,304	–4,464	159
1937	5,387	4,794	691	–99	7,580	7,620	58	–99	–2,193	–2,826	633
1938	6,751	5,477	1,474	–201	6,840	6,689	351	–201	–89	–1,212	1,124
1939	6,295	4,822	1,657	–184	9,141	8,718	607	–184	–2,846	–3,896	1,051
1940	6,548	4,929	1,845	–225	9,468	8,974	720	–225	–2,920	–4,045	1,125
1941	8,712	6,900	2,090	–277	13,653	13,260	671	–277	–4,941	–6,360	1,419
1942	14,634	12,336	2,613	–315	35,137	34,831	620	–315	–20,503	–22,496	1,992
1943	24,001	21,117	3,279	–395	78,555	78,765	185	–395	–54,554	–57,648	3,094
1944	43,747	40,466	3,896	–615	91,304	92,284	–365	–615	–47,557	–51,818	4,261
1945	45,159	41,875	5,045	–1,760	92,712	94,846	–374	–1,760	–47,553	–52,972	5,419
1946	39,296	36,357	5,144	–2,205	55,232	56,204	1,234	–2,205	–15,936	–19,847	3,910
1947	38,514	35,380	4,885	–1,751	34,496	34,803	1,444	–1,751	4,018	577	3,441
1948	41,560	37,822	4,894	–1,156	29,764	28,988	1,932	–1,156	11,796	8,834	2,962
1949	39,415	35,849	4,750	–1,184	38,835	37,686	2,333	–1,184	580	–1,838	2,417
1950	39,443	35,334	5,823	–1,715	42,562	38,389	5,888	–1,715	–3,119	–3,055	–65
1951	51,616	46,183	6,729	–1,296	45,514	43,732	3,078	–1,296	6,102	2,451	3,651
1952	66,167	59,989	7,744	–1,566	67,686	64,994	4,257	–1,566	–1,519	–5,005	3,486
1953	69,608	63,085	8,080	–1,557	76,101	73,006	4,652	–1,557	–6,493	–9,921	3,427
1954	69,701	62,774	8,297	–1,370	70,855	65,924	6,301	–1,370	–1,154	–3,151	1,997
1955	65,451	58,168	8,627	–1,344	68,444	62,341	7,447	–1,344	–2,993	–4,173	1,180
1956	74,587	65,594	10,745	–1,753	70,640	64,281	8,111	–1,753	3,947	1,313	2,634
1957	79,990	68,847	13,210	–2,067	76,578	67,189	11,456	–2,067	3,412	1,657	1,755
1958	79,636	66,720	15,082	–2,166	82,405	69,737	14,834	–2,166	–2,769	–3,017	248
1959	79,249	65,800	15,770	–2,321	92,098	77,071	17,348	–2,321	–12,849	–11,271	–1,578
1960	92,492	75,647	19,232	–2,387	92,191	74,856	19,722	–2,387	301	791	–490
1961	94,388	75,175	22,320	–3,107	97,723	79,368	21,462	–3,107	–3,335	–4,193	858
1962	99,676	79,700	22,981	–3,005	106,821	86,546	23,280	–3,005	–7,146	–6,847	–299
1963	106,560	84,013	25,792	–3,245	111,316	90,643	23,918	–3,245	–4,756	–6,630	1,874
1964	112,613	87,511	28,461	–3,358	118,528	96,098	25,788	–3,358	–5,915	–8,588	2,673
1965	116,817	90,943	29,202	–3,328	118,228	94,853	26,703	–3,328	–1,411	–3,910	2,499
1966	130,835	101,428	32,959	–3,552	134,532	106,592	31,492	–3,552	–3,698	–5,165	1,467
1967	148,822	111,835	42,213	–5,227	157,464	127,544	35,147	–5,227	–8,643	–15,709	7,066
1968	152,973	114,726	44,011	–5,764	178,134	143,100	40,799	–5,764	–25,161	–28,373	3,212
1969	186,882	143,322	51,108	–7,549	183,640	148,192	42,996	–7,549	3,242	–4,871	8,112
1970	192,807	143,159	58,425	–8,777	195,649	156,327	48,099	–8,777	–2,842	–13,168	10,326
1971	187,139	133,785	64,937	–11,583	210,172	163,681	58,074	–11,583	–23,033	–29,896	6,863
1972	207,309	148,846	71,619	–13,156	230,681	178,142	65,695	–13,156	–23,373	–29,296	5,924
1973	230,799	161,357	90,767	–21,325	245,707	187,040	79,993	–21,325	–14,908	–25,683	10,774
1974	263,224	181,228	103,789	–21,793	269,359	201,372	89,780	–21,793	–6,135	–20,144	14,009
1975	279,090	187,505	117,647	–26,061	332,332	248,169	110,225	–26,061	–53,242	–60,664	7,422
1976	298,060	201,099	132,509	–35,548	371,792	277,236	130,104	–35,548	–73,732	–76,138	2,405
TQ	81,232	54,085	31,625	–4,478	95,975	66,878	33,576	–4,478	–14,744	–12,793	–1,951
1977	355,559	241,312	151,503	–37,256	409,218	304,467	142,007	–37,256	–53,659	–63,155	9,495
1978	399,561	270,490	166,468	–37,397	458,746	342,366	153,777	–37,397	–59,185	–71,876	12,691
1979	463,302	316,366	188,072	–41,136	504,028	375,427	169,737	–41,136	–40,726	–59,061	18,335
1980	517,112	350,856	212,106	–45,850	590,941	433,487	203,304	–45,850	–73,830	–82,632	8,802
1981	599,272	410,422	240,601	–51,751	678,241	496,213	233,778	–51,751	–78,968	–85,791	6,823
1982	617,766	409,253	270,138	–61,625	745,743	543,473	263,894	–61,625	–127,977	–134,221	6,244
1983	600,562	382,432	319,363	–101,233	808,364	613,306	296,291	–101,233	–207,802	–230,874	23,072
1984	666,486	420,399	338,661	–92,574	851,853	638,671	305,756	–92,574	–185,367	–218,272	32,905
1985	734,088	460,311	397,500	–123,723	946,396	726,768	343,351	–123,723	–212,308	–266,457	54,149
1986	769,215	474,125	423,377	–128,287	990,441	757,245	361,484	–128,287	–221,227	–283,120	61,893
1987	854,353	538,709	444,203	–128,559	1,004,083	761,057	371,584	–128,559	–149,730	–222,348	72,618
1988	909,303	561,447	491,202	–143,346	1,064,481	814,349	393,478	–143,346	–155,178	–252,902	97,724
1989	991,190	615,322	535,941	–160,073	1,143,829	891,444	412,458	–160,073	–152,639	–276,122	123,483

See note at end of table.

Table 1.4—**RECEIPTS, OUTLAYS, AND SURPLUSES OR DEFICITS (–) BY FUND GROUP: 1934–2011—Continued**

(in millions of dollars)

Fiscal Year	Receipts				Outlays				Surplus or Deficit (–)		
	Total	Federal Funds	Trust Funds	Interfund Trans-actions	Total	Federal Funds	Trust Funds	Interfund Trans-actions	Total	Federal Funds	Trust Funds
1990	1,032,094	635,963	566,931	–170,799	1,253,130	977,144	446,785	–170,799	–221,036	–341,181	120,145
1991	1,055,093	641,624	603,912	–190,443	1,324,331	1,022,595	492,179	–190,443	–269,238	–380,971	111,733
1992	1,091,328	656,344	636,125	–201,141	1,381,649	1,042,683	540,107	–201,141	–290,321	–386,338	96,018
1993	1,154,471	705,526	671,516	–222,571	1,409,522	1,060,963	571,130	–222,571	–255,051	–355,436	100,385
1994	1,258,721	775,121	694,016	–210,416	1,461,907	1,073,629	598,694	–210,416	–203,186	–298,508	95,322
1995	1,351,932	838,933	729,028	–216,029	1,515,884	1,102,144	629,769	–216,029	–163,952	–263,211	99,259
1996	1,453,177	917,249	775,748	–239,820	1,560,608	1,139,301	661,127	–239,820	–107,431	–222,052	114,621
1997	1,579,423	1,010,446	818,347	–249,370	1,601,307	1,158,272	692,405	–249,370	–21,884	–147,826	125,942
1998	1,721,955	1,113,624	870,967	–262,636	1,652,685	1,205,551	709,770	–262,636	69,270	–91,927	161,197
1999	1,827,645	1,164,575	937,598	–274,528	1,702,035	1,251,695	724,868	–274,528	125,610	–87,120	212,730
2000	2,025,457	1,325,994	995,181	–295,718	1,789,216	1,324,365	760,569	–295,718	236,241	1,629	234,612
2001	1,991,426	1,256,736	1,049,511	–314,821	1,863,190	1,357,249	820,762	–314,821	128,236	–100,513	228,749
2002	1,853,395	1,109,171	1,087,460	–343,236	2,011,153	1,469,327	885,062	–343,236	–157,758	–360,156	202,398
2003	1,782,532	1,025,360	1,101,847	–344,675	2,160,117	1,581,337	923,455	–344,675	–377,585	–555,977	178,392
2004	1,880,279	1,101,082	1,146,966	–367,769	2,293,006	1,706,447	954,328	–367,769	–412,727	–605,365	192,638
2005	2,153,859	1,310,401	1,248,337	–404,879	2,472,205	1,865,494	1,011,590	–404,879	–318,346	–555,093	236,747
2006 estimate	2,285,491	1,392,109	1,361,411	–468,029	2,708,677	2,080,961	1,095,745	–468,029	–423,186	–688,852	265,666
2007 estimate	2,415,852	1,481,180	1,456,396	–521,724	2,770,097	2,101,612	1,190,209	–521,724	–354,245	–620,432	266,187
2008 estimate	2,590,258	1,603,674	1,533,834	–547,250	2,813,592	2,121,374	1,239,468	–547,250	–223,334	–517,700	294,366
2009 estimate	2,714,207	1,677,442	1,613,126	–576,361	2,921,760	2,194,381	1,303,740	–576,361	–207,553	–516,939	309,386
2010 estimate	2,878,167	1,783,065	1,703,571	–608,469	3,060,875	2,270,289	1,399,055	–608,469	–182,708	–487,224	304,516
2011 estimate	3,034,861	1,878,730	1,806,468	–650,337	3,239,769	2,369,227	1,520,879	–650,337	–204,908	–490,497	285,589

Note: Receipts and outlays have been adjusted in this table by including interfund offsetting receipts of federal funds and trust funds in each fund's receipt totals and excluding them from the outlay totals.

Table 2.1—**RECEIPTS BY SOURCE: 1934–2011**

(in millions of dollars)

Fiscal Year	Individual Income Taxes	Corporation Income Taxes [1]	Social Insurance and Retirement Receipts [2]			Excise Taxes [2]	Other [3]	Total Receipts		
			Total	(On-Budget)	(Off-Budget)			Total	(On-Budget)	(Off-Budget)
1934	420	364	30	(30)	.....	1,354	788	2,955	(2,955)	.....
1935	527	529	31	(31)	.....	1,439	1,084	3,609	(3,609)	.....
1936	674	719	52	(52)	.....	1,631	847	3,923	(3,923)	.....
1937	1,092	1,038	580	(315)	(265)	1,876	801	5,387	(5,122)	(265)
1938	1,286	1,287	1,541	(1,154)	(387)	1,863	773	6,751	(6,364)	(387)
1939	1,029	1,127	1,593	(1,090)	(503)	1,871	675	6,295	(5,792)	(503)
1940	892	1,197	1,785	(1,235)	(550)	1,977	698	6,548	(5,998)	(550)
1941	1,314	2,124	1,940	(1,252)	(688)	2,552	781	8,712	(8,024)	(688)
1942	3,263	4,719	2,452	(1,557)	(896)	3,399	801	14,634	(13,738)	(896)
1943	6,505	9,557	3,044	(1,913)	(1,130)	4,096	800	24,001	(22,871)	(1,130)
1944	19,705	14,838	3,473	(2,181)	(1,292)	4,759	972	43,747	(42,455)	(1,292)
1945	18,372	15,988	3,451	(2,141)	(1,310)	6,265	1,083	45,159	(43,849)	(1,310)
1946	16,098	11,883	3,115	(1,877)	(1,238)	6,998	1,202	39,296	(38,057)	(1,238)
1947	17,935	8,615	3,422	(1,963)	(1,459)	7,211	1,331	38,514	(37,055)	(1,459)
1948	19,315	9,678	3,751	(2,134)	(1,616)	7,356	1,461	41,560	(39,944)	(1,616)
1949	15,552	11,192	3,781	(2,091)	(1,690)	7,502	1,388	39,415	(37,724)	(1,690)
1950	15,755	10,449	4,338	(2,232)	(2,106)	7,550	1,351	39,443	(37,336)	(2,106)
1951	21,616	14,101	5,674	(2,554)	(3,120)	8,648	1,578	51,616	(48,496)	(3,120)
1952	27,934	21,226	6,445	(2,851)	(3,594)	8,852	1,710	66,167	(62,573)	(3,594)
1953	29,816	21,238	6,820	(2,723)	(4,097)	9,877	1,857	69,608	(65,511)	(4,097)
1954	29,542	21,101	7,208	(2,619)	(4,589)	9,945	1,905	69,701	(65,112)	(4,589)
1955	28,747	17,861	7,862	(2,781)	(5,081)	9,131	1,850	65,451	(60,370)	(5,081)
1956	32,188	20,880	9,320	(2,896)	(6,425)	9,929	2,270	74,587	(68,162)	(6,425)
1957	35,620	21,167	9,997	(3,208)	(6,789)	10,534	2,672	79,990	(73,201)	(6,789)
1958	34,724	20,074	11,239	(3,190)	(8,049)	10,638	2,961	79,636	(71,587)	(8,049)
1959	36,719	17,309	11,722	(3,427)	(8,296)	10,578	2,921	79,249	(70,953)	(8,296)
1960	40,715	21,494	14,683	(4,042)	(10,641)	11,676	3,923	92,492	(81,851)	(10,641)
1961	41,338	20,954	16,439	(4,331)	(12,109)	11,860	3,796	94,388	(82,279)	(12,109)
1962	45,571	20,523	17,046	(4,776)	(12,271)	12,534	4,001	99,676	(87,405)	(12,271)
1963	47,588	21,579	19,804	(5,629)	(14,175)	13,194	4,395	106,560	(92,385)	(14,175)
1964	48,697	23,493	21,963	(5,597)	(16,366)	13,731	4,731	112,613	(96,248)	(16,366)
1965	48,792	25,461	22,242	(5,519)	(16,723)	14,570	5,753	116,817	(100,094)	(16,723)
1966	55,446	30,073	25,546	(6,460)	(19,085)	13,062	6,708	130,835	(111,749)	(19,085)
1967	61,526	33,971	32,619	(8,217)	(24,401)	13,719	6,987	148,822	(124,420)	(24,401)
1968	68,726	28,665	33,923	(9,007)	(24,917)	14,079	7,580	152,973	(128,056)	(24,917)
1969	87,249	36,678	39,015	(10,062)	(28,953)	15,222	8,718	186,882	(157,928)	(28,953)
1970	90,412	32,829	44,362	(10,903)	(33,459)	15,705	9,499	192,807	(159,348)	(33,459)
1971	86,230	26,785	47,325	(11,481)	(35,845)	16,614	10,185	187,139	(151,294)	(35,845)
1972	94,737	32,166	52,574	(12,667)	(39,907)	15,477	12,355	207,309	(167,402)	(39,907)
1973	103,246	36,153	63,115	(17,031)	(46,084)	16,260	12,026	230,799	(184,715)	(46,084)
1974	118,952	38,620	75,071	(21,146)	(53,925)	16,844	13,737	263,224	(209,299)	(53,925)
1975	122,386	40,621	84,534	(22,077)	(62,458)	16,551	14,998	279,090	(216,633)	(62,458)
1976	131,603	41,409	90,769	(24,381)	(66,389)	16,963	17,317	298,060	(231,671)	(66,389)
TQ	38,801	8,460	25,219	(7,203)	(18,016)	4,473	4,279	81,232	(63,216)	(18,016)
1977	157,626	54,892	106,485	(29,668)	(76,817)	17,548	19,008	355,559	(278,741)	(76,817)
1978	180,988	59,952	120,967	(35,576)	(85,391)	18,376	19,278	399,561	(314,169)	(85,391)
1979	217,841	65,677	138,939	(40,945)	(97,994)	18,745	22,101	463,302	(365,309)	(97,994)
1980	244,069	64,600	157,803	(44,594)	(113,209)	24,329	26,311	517,112	(403,903)	(113,209)
1981	285,917	61,137	182,720	(52,545)	(130,176)	40,839	28,659	599,272	(469,097)	(130,176)
1982	297,744	49,207	201,498	(58,031)	(143,467)	36,311	33,006	617,766	(474,299)	(143,467)
1983	288,938	37,022	208,994	(61,674)	(147,320)	35,300	30,309	600,562	(453,242)	(147,320)
1984	298,415	56,893	239,376	(73,301)	(166,075)	37,361	34,440	666,486	(500,411)	(166,075)
1985	334,531	61,331	265,163	(78,992)	(186,171)	35,992	37,072	734,088	(547,918)	(186,171)
1986	348,959	63,143	283,901	(83,673)	(200,228)	32,919	40,292	769,215	(568,986)	(200,228)
1987	392,557	83,926	303,318	(89,916)	(213,402)	32,457	42,095	854,353	(640,951)	(213,402)
1988	401,181	94,508	334,335	(92,845)	(241,491)	35,227	44,051	909,303	(667,812)	(241,491)
1989	445,690	103,291	359,416	(95,751)	(263,666)	34,386	48,407	991,190	(727,525)	(263,666)

See footnotes at end of table.

Table 2.1—**RECEIPTS BY SOURCE: 1934–2011—Continued**

(in millions of dollars)

Fiscal Year	Individual Income Taxes	Corporation Income Taxes [1]	Social Insurance and Retirement Receipts [2]			Excise Taxes [2]	Other [3]	Total Receipts		
			Total	(On-Budget)	(Off-Budget)			Total	(On-Budget)	(Off-Budget)
1990	466,884	93,507	380,047	(98,392)	(281,656)	35,345	56,311	1,032,094	(750,439)	(281,656)
1991	467,827	98,086	396,016	(102,131)	(293,885)	42,402	50,762	1,055,093	(761,209)	(293,885)
1992	475,964	100,270	413,689	(111,263)	(302,426)	45,569	55,836	1,091,328	(788,902)	(302,426)
1993	509,680	117,520	428,300	(116,366)	(311,934)	48,057	50,914	1,154,471	(842,537)	(311,934)
1994	543,055	140,385	461,475	(126,450)	(335,026)	55,225	58,581	1,258,721	(923,695)	(335,026)
1995	590,244	157,004	484,473	(133,394)	(351,079)	57,484	62,727	1,351,932	(1,000,853)	(351,079)
1996	656,417	171,824	509,414	(141,922)	(367,492)	54,014	61,508	1,453,177	(1,085,685)	(367,492)
1997	737,466	182,293	539,371	(147,381)	(391,990)	56,924	63,369	1,579,423	(1,187,433)	(391,990)
1998	828,586	188,677	571,831	(156,032)	(415,799)	57,673	75,188	1,721,955	(1,306,156)	(415,799)
1999	879,480	184,680	611,833	(167,365)	(444,468)	70,414	81,238	1,827,645	(1,383,177)	(444,468)
2000	1,004,462	207,289	652,852	(172,268)	(480,584)	68,865	91,989	2,025,457	(1,544,873)	(480,584)
2001	994,339	151,075	693,967	(186,448)	(507,519)	66,232	85,813	1,991,426	(1,483,907)	(507,519)
2002	858,345	148,044	700,760	(185,439)	(515,321)	66,989	79,257	1,853,395	(1,338,074)	(515,321)
2003	793,699	131,778	712,978	(189,136)	(523,842)	67,524	76,553	1,782,532	(1,258,690)	(523,842)
2004	808,959	189,371	733,407	(198,662)	(534,745)	69,855	78,687	1,880,279	(1,345,534)	(534,745)
2005	927,222	278,282	794,125	(216,649)	(577,476)	73,094	81,136	2,153,859	(1,576,383)	(577,476)
2006 estimate	997,599	277,122	841,087	(231,122)	(609,965)	73,511	96,172	2,285,491	(1,675,526)	(609,965)
2007 estimate	1,096,366	260,567	884,126	(241,807)	(642,319)	74,608	100,185	2,415,852	(1,773,533)	(642,319)
2008 estimate	1,208,484	268,498	932,149	(253,020)	(679,129)	75,937	105,190	2,590,258	(1,911,129)	(679,129)
2009 estimate	1,268,446	277,136	980,679	(264,457)	(716,222)	77,541	110,405	2,714,207	(1,997,985)	(716,222)
2010 estimate	1,370,132	281,960	1,037,379	(278,917)	(758,462)	78,906	109,790	2,878,167	(2,119,705)	(758,462)
2011 estimate	1,466,869	292,012	1,096,698	(295,123)	(801,575)	83,124	96,158	3,034,861	(2,233,286)	(801,575)

[1] Beginning in 1987, includes trust fund receipts for the hazardous substance superfund. The trust fund amounts are as follows (in millions of dollars): 1987: 196; 1988: 313; 1989: 292; 1990: 461; 1991: 591; 1992: 380; 1993: 886; 1994: 653; 1995: 612; 1996: 323; 1997: 4; 1998: 79; 1999: 10; 2000: 3. In 1989 and 1990, includes trust fund receipts for the supplementary medical insurance trust fund. The trust fund amounts are (in millions of dollars): 527 in 1989 and –527 in 1990.

[2] See Table 2.4 for additional details.

[3] See Table 2.5 for additional details.

Table 2.2—**PERCENTAGE COMPOSITION OF RECEIPTS BY SOURCE: 1934–2011**

Fiscal Year	Individual Income Taxes	Corporation Income Taxes	Social Insurance and Retirement Receipts			Excise Taxes	Other	Total Receipts		
			Total	(On-Budget)	(Off-Budget)			Total	(On-Budget)	(Off-Budget)
1934	14.2	12.3	1.0	(1.0)	.....	45.8	26.7	100.0	(100.0)	.....
1935	14.6	14.7	0.9	(0.9)	.....	39.9	30.0	100.0	(100.0)	.....
1936	17.2	18.3	1.3	(1.3)	.....	41.6	21.6	100.0	(100.0)	.....
1937	20.3	19.3	10.8	(5.9)	(4.9)	34.8	14.9	100.0	(95.1)	(4.9)
1938	19.1	19.1	22.8	(17.1)	(5.7)	27.6	11.5	100.0	(94.3)	(5.7)
1939	16.3	17.9	25.3	(17.3)	(8.0)	29.7	10.7	100.0	(92.0)	(8.0)
1940	13.6	18.3	27.3	(18.9)	(8.4)	30.2	10.7	100.0	(91.6)	(8.4)
1941	15.1	24.4	22.3	(14.4)	(7.9)	29.3	9.0	100.0	(92.1)	(7.9)
1942	22.3	32.2	16.8	(10.6)	(6.1)	23.2	5.5	100.0	(93.9)	(6.1)
1943	27.1	39.8	12.7	(8.0)	(4.7)	17.1	3.3	100.0	(95.3)	(4.7)
1944	45.0	33.9	7.9	(5.0)	(3.0)	10.9	2.2	100.0	(97.0)	(3.0)
1945	40.7	35.4	7.6	(4.7)	(2.9)	13.9	2.4	100.0	(97.1)	(2.9)
1946	41.0	30.2	7.9	(4.8)	(3.2)	17.8	3.1	100.0	(96.8)	(3.2)
1947	46.6	22.4	8.9	(5.1)	(3.8)	18.7	3.5	100.0	(96.2)	(3.8)
1948	46.5	23.3	9.0	(5.1)	(3.9)	17.7	3.5	100.0	(96.1)	(3.9)
1949	39.5	28.4	9.6	(5.3)	(4.3)	19.0	3.5	100.0	(95.7)	(4.3)
1950	39.9	26.5	11.0	(5.7)	(5.3)	19.1	3.4	100.0	(94.7)	(5.3)
1951	41.9	27.3	11.0	(4.9)	(6.0)	16.8	3.1	100.0	(94.0)	(6.0)
1952	42.2	32.1	9.7	(4.3)	(5.4)	13.4	2.6	100.0	(94.6)	(5.4)
1953	42.8	30.5	9.8	(3.9)	(5.9)	14.2	2.7	100.0	(94.1)	(5.9)
1954	42.4	30.3	10.3	(3.8)	(6.6)	14.3	2.7	100.0	(93.4)	(6.6)
1955	43.9	27.3	12.0	(4.2)	(7.8)	14.0	2.8	100.0	(92.2)	(7.8)
1956	43.2	28.0	12.5	(3.9)	(8.6)	13.3	3.0	100.0	(91.4)	(8.6)
1957	44.5	26.5	12.5	(4.0)	(8.5)	13.2	3.3	100.0	(91.5)	(8.5)
1958	43.6	25.2	14.1	(4.0)	(10.1)	13.4	3.7	100.0	(89.9)	(10.1)
1959	46.3	21.8	14.8	(4.3)	(10.5)	13.3	3.7	100.0	(89.5)	(10.5)
1960	44.0	23.2	15.9	(4.4)	(11.5)	12.6	4.2	100.0	(88.5)	(11.5)
1961	43.8	22.2	17.4	(4.6)	(12.8)	12.6	4.0	100.0	(87.2)	(12.8)
1962	45.7	20.6	17.1	(4.8)	(12.3)	12.6	4.0	100.0	(87.7)	(12.3)
1963	44.7	20.3	18.6	(5.3)	(13.3)	12.4	4.1	100.0	(86.7)	(13.3)
1964	43.2	20.9	19.5	(5.0)	(14.5)	12.2	4.2	100.0	(85.5)	(14.5)
1965	41.8	21.8	19.0	(4.7)	(14.3)	12.5	4.9	100.0	(85.7)	(14.3)
1966	42.4	23.0	19.5	(4.9)	(14.6)	10.0	5.1	100.0	(85.4)	(14.6)
1967	41.3	22.8	21.9	(5.5)	(16.4)	9.2	4.7	100.0	(83.6)	(16.4)
1968	44.9	18.7	22.2	(5.9)	(16.3)	9.2	5.0	100.0	(83.7)	(16.3)
1969	46.7	19.6	20.9	(5.4)	(15.5)	8.1	4.7	100.0	(84.5)	(15.5)
1970	46.9	17.0	23.0	(5.7)	(17.4)	8.1	4.9	100.0	(82.6)	(17.4)
1971	46.1	14.3	25.3	(6.1)	(19.2)	8.9	5.4	100.0	(80.8)	(19.2)
1972	45.7	15.5	25.4	(6.1)	(19.2)	7.5	6.0	100.0	(80.7)	(19.2)
1973	44.7	15.7	27.3	(7.4)	(20.0)	7.0	5.2	100.0	(80.0)	(20.0)
1974	45.2	14.7	28.5	(8.0)	(20.5)	6.4	5.2	100.0	(79.5)	(20.5)
1975	43.9	14.6	30.3	(7.9)	(22.4)	5.9	5.4	100.0	(77.6)	(22.4)
1976	44.2	13.9	30.5	(8.2)	(22.3)	5.7	5.8	100.0	(77.7)	(22.3)
TQ	47.8	10.4	31.0	(8.9)	(22.2)	5.5	5.3	100.0	(77.8)	(22.2)
1977	44.3	15.4	29.9	(8.3)	(21.6)	4.9	5.3	100.0	(78.4)	(21.6)
1978	45.3	15.0	30.3	(8.9)	(21.4)	4.6	4.8	100.0	(78.6)	(21.4)
1979	47.0	14.2	30.0	(8.8)	(21.2)	4.0	4.8	100.0	(78.8)	(21.2)
1980	47.2	12.5	30.5	(8.6)	(21.9)	4.7	5.1	100.0	(78.1)	(21.9)
1981	47.7	10.2	30.5	(8.8)	(21.7)	6.8	4.8	100.0	(78.3)	(21.7)
1982	48.2	8.0	32.6	(9.4)	(23.2)	5.9	5.3	100.0	(76.8)	(23.2)
1983	48.1	6.2	34.8	(10.3)	(24.5)	5.9	5.0	100.0	(75.5)	(24.5)
1984	44.8	8.5	35.9	(11.0)	(24.9)	5.6	5.2	100.0	(75.1)	(24.9)
1985	45.6	8.4	36.1	(10.8)	(25.4)	4.9	5.1	100.0	(74.6)	(25.4)
1986	45.4	8.2	36.9	(10.9)	(26.0)	4.3	5.2	100.0	(74.0)	(26.0)
1987	45.9	9.8	35.5	(10.5)	(25.0)	3.8	4.9	100.0	(75.0)	(25.0)
1988	44.1	10.4	36.8	(10.2)	(26.6)	3.9	4.8	100.0	(73.4)	(26.6)
1989	45.0	10.4	36.3	(9.7)	(26.6)	3.5	4.9	100.0	(73.4)	(26.6)

Table 2.2—**PERCENTAGE COMPOSITION OF RECEIPTS BY SOURCE: 1934–2011—Continued**

Fiscal Year	Individual Income Taxes	Corporation Income Taxes	Social Insurance and Retirement Receipts			Excise Taxes	Other	Total Receipts		
			Total	(On-Budget)	(Off-Budget)			Total	(On-Budget)	(Off-Budget)
1990	45.2	9.1	36.8	(9.5)	(27.3)	3.4	5.5	100.0	(72.7)	(27.3)
1991	44.3	9.3	37.5	(9.7)	(27.9)	4.0	4.8	100.0	(72.1)	(27.9)
1992	43.6	9.2	37.9	(10.2)	(27.7)	4.2	5.1	100.0	(72.3)	(27.7)
1993	44.1	10.2	37.1	(10.1)	(27.0)	4.2	4.4	100.0	(73.0)	(27.0)
1994	43.1	11.2	36.7	(10.0)	(26.6)	4.4	4.7	100.0	(73.4)	(26.6)
1995	43.7	11.6	35.8	(9.9)	(26.0)	4.3	4.6	100.0	(74.0)	(26.0)
1996	45.2	11.8	35.1	(9.8)	(25.3)	3.7	4.2	100.0	(74.7)	(25.3)
1997	46.7	11.5	34.1	(9.3)	(24.8)	3.6	4.0	100.0	(75.2)	(24.8)
1998	48.1	11.0	33.2	(9.1)	(24.1)	3.3	4.4	100.0	(75.9)	(24.1)
1999	48.1	10.1	33.5	(9.2)	(24.3)	3.9	4.4	100.0	(75.7)	(24.3)
2000	49.6	10.2	32.2	(8.5)	(23.7)	3.4	4.5	100.0	(76.3)	(23.7)
2001	49.9	7.6	34.8	(9.4)	(25.5)	3.3	4.3	100.0	(74.5)	(25.5)
2002	46.3	8.0	37.8	(10.0)	(27.8)	3.6	4.3	100.0	(72.2)	(27.8)
2003	44.5	7.4	40.0	(10.6)	(29.4)	3.8	4.3	100.0	(70.6)	(29.4)
2004	43.0	10.1	39.0	(10.6)	(28.4)	3.7	4.2	100.0	(71.6)	(28.4)
2005	43.0	12.9	36.9	(10.1)	(26.8)	3.4	3.8	100.0	(73.2)	(26.8)
2006 estimate	43.6	12.1	36.8	(10.1)	(26.7)	3.2	4.2	100.0	(73.3)	(26.7)
2007 estimate	45.4	10.8	36.6	(10.0)	(26.6)	3.1	4.1	100.0	(73.4)	(26.6)
2008 estimate	46.7	10.4	36.0	(9.8)	(26.2)	2.9	4.1	100.0	(73.8)	(26.2)
2009 estimate	46.7	10.2	36.1	(9.7)	(26.4)	2.9	4.1	100.0	(73.6)	(26.4)
2010 estimate	47.6	9.8	36.0	(9.7)	(26.4)	2.7	3.8	100.0	(73.6)	(26.4)
2011 estimate	48.3	9.6	36.1	(9.7)	(26.4)	2.7	3.2	100.0	(73.6)	(26.4)

Table 2.3—**RECEIPTS BY SOURCE AS PERCENTAGES OF GDP: 1934–2011**

Fiscal Year	Individual Income Taxes	Corporation Income Taxes	Social Insurance and Retirement Receipts			Excise Taxes	Other	Total Receipts		
			Total	(On-Budget)	(Off-Budget)			Total	(On-Budget)	(Off-Budget)
1934	0.7	0.6	*	(*)	.....	2.2	1.3	4.8	(4.8)	.....
1935	0.8	0.8	*	(*)	.....	2.1	1.6	5.2	(5.2)	.....
1936	0.9	0.9	0.1	(0.1)	.....	2.1	1.1	5.0	(5.0)	.....
1937	1.2	1.2	0.7	(0.4)	(0.3)	2.1	0.9	6.1	(5.8)	(0.3)
1938	1.4	1.4	1.7	(1.3)	(0.4)	2.1	0.9	7.6	(7.2)	(0.4)
1939	1.2	1.3	1.8	(1.2)	(0.6)	2.1	0.8	7.1	(6.5)	(0.6)
1940	0.9	1.2	1.8	(1.3)	(0.6)	2.0	0.7	6.8	(6.2)	(0.6)
1941	1.2	1.9	1.7	(1.1)	(0.6)	2.2	0.7	7.6	(7.0)	(0.6)
1942	2.3	3.3	1.7	(1.1)	(0.6)	2.4	0.6	10.1	(9.5)	(0.6)
1943	3.6	5.3	1.7	(1.1)	(0.6)	2.3	0.4	13.3	(12.7)	(0.6)
1944	9.4	7.1	1.7	(1.0)	(0.6)	2.3	0.5	20.9	(20.3)	(0.6)
1945	8.3	7.2	1.6	(1.0)	(0.6)	2.8	0.5	20.4	(19.8)	(0.6)
1946	7.2	5.3	1.4	(0.8)	(0.6)	3.1	0.5	17.6	(17.1)	(0.6)
1947	7.7	3.7	1.5	(0.8)	(0.6)	3.1	0.6	16.5	(15.9)	(0.6)
1948	7.5	3.8	1.5	(0.8)	(0.6)	2.9	0.6	16.2	(15.6)	(0.6)
1949	5.7	4.1	1.4	(0.8)	(0.6)	2.8	0.5	14.5	(13.9)	(0.6)
1950	5.8	3.8	1.6	(0.8)	(0.8)	2.8	0.5	14.4	(13.7)	(0.8)
1951	6.7	4.4	1.8	(0.8)	(1.0)	2.7	0.5	16.1	(15.1)	(1.0)
1952	8.0	6.1	1.8	(0.8)	(1.0)	2.5	0.5	19.0	(17.9)	(1.0)
1953	8.0	5.7	1.8	(0.7)	(1.1)	2.6	0.5	18.7	(17.6)	(1.1)
1954	7.8	5.6	1.9	(0.7)	(1.2)	2.6	0.5	18.5	(17.3)	(1.2)
1955	7.3	4.5	2.0	(0.7)	(1.3)	2.3	0.5	16.6	(15.3)	(1.3)
1956	7.5	4.9	2.2	(0.7)	(1.5)	2.3	0.5	17.5	(16.0)	(1.5)
1957	7.9	4.7	2.2	(0.7)	(1.5)	2.3	0.6	17.8	(16.3)	(1.5)
1958	7.5	4.4	2.4	(0.7)	(1.7)	2.3	0.6	17.3	(15.5)	(1.7)
1959	7.5	3.5	2.4	(0.7)	(1.7)	2.2	0.6	16.1	(14.4)	(1.7)
1960	7.9	4.2	2.8	(0.8)	(2.1)	2.3	0.8	17.9	(15.8)	(2.1)
1961	7.8	3.9	3.1	(0.8)	(2.3)	2.2	0.7	17.8	(15.5)	(2.3)
1962	8.0	3.6	3.0	(0.8)	(2.2)	2.2	0.7	17.6	(15.4)	(2.2)
1963	7.9	3.6	3.3	(0.9)	(2.4)	2.2	0.7	17.8	(15.4)	(2.4)
1964	7.6	3.7	3.4	(0.9)	(2.6)	2.1	0.7	17.6	(15.0)	(2.6)
1965	7.1	3.7	3.2	(0.8)	(2.4)	2.1	0.8	17.0	(14.6)	(2.4)
1966	7.4	4.0	3.4	(0.9)	(2.5)	1.7	0.9	17.4	(14.8)	(2.5)
1967	7.6	4.2	4.0	(1.0)	(3.0)	1.7	0.9	18.3	(15.3)	(3.0)
1968	7.9	3.3	3.9	(1.0)	(2.9)	1.6	0.9	17.7	(14.8)	(2.9)
1969	9.2	3.9	4.1	(1.1)	(3.1)	1.6	0.9	19.7	(16.6)	(3.1)
1970	8.9	3.2	4.4	(1.1)	(3.3)	1.6	0.9	19.0	(15.7)	(3.3)
1971	8.0	2.5	4.4	(1.1)	(3.3)	1.5	0.9	17.3	(14.0)	(3.3)
1972	8.0	2.7	4.5	(1.1)	(3.4)	1.3	1.0	17.6	(14.2)	(3.4)
1973	7.9	2.8	4.8	(1.3)	(3.5)	1.2	0.9	17.7	(14.1)	(3.5)
1974	8.3	2.7	5.2	(1.5)	(3.7)	1.2	1.0	18.3	(14.5)	(3.7)
1975	7.8	2.6	5.4	(1.4)	(4.0)	1.1	1.0	17.9	(13.9)	(4.0)
1976	7.6	2.4	5.2	(1.4)	(3.8)	1.0	1.0	17.2	(13.3)	(3.8)
TQ	8.5	1.9	5.5	(1.6)	(3.9)	1.0	0.9	17.8	(13.8)	(3.9)
1977	8.0	2.8	5.4	(1.5)	(3.9)	0.9	1.0	18.0	(14.1)	(3.9)
1978	8.2	2.7	5.5	(1.6)	(3.9)	0.8	0.9	18.0	(14.2)	(3.9)
1979	8.7	2.6	5.6	(1.6)	(3.9)	0.7	0.9	18.5	(14.6)	(3.9)
1980	9.0	2.4	5.8	(1.6)	(4.2)	0.9	1.0	19.0	(14.8)	(4.2)
1981	9.4	2.0	6.0	(1.7)	(4.3)	1.3	0.9	19.6	(15.4)	(4.3)
1982	9.2	1.5	6.2	(1.8)	(4.4)	1.1	1.0	19.1	(14.7)	(4.4)
1983	8.4	1.1	6.1	(1.8)	(4.3)	1.0	0.9	17.5	(13.2)	(4.3)
1984	7.8	1.5	6.2	(1.9)	(4.3)	1.0	0.9	17.4	(13.0)	(4.3)
1985	8.1	1.5	6.4	(1.9)	(4.5)	0.9	0.9	17.7	(13.2)	(4.5)
1986	7.9	1.4	6.4	(1.9)	(4.5)	0.7	0.9	17.4	(12.9)	(4.5)
1987	8.4	1.8	6.5	(1.9)	(4.6)	0.7	0.9	18.4	(13.8)	(4.6)
1988	8.0	1.9	6.7	(1.9)	(4.8)	0.7	0.9	18.2	(13.3)	(4.8)
1989	8.3	1.9	6.7	(1.8)	(4.9)	0.6	0.9	18.4	(13.5)	(4.9)

* 0.05 percent or less.

Table 2.3—**RECEIPTS BY SOURCE AS PERCENTAGES OF GDP: 1934–2011—Continued**

Fiscal Year	Individual Income Taxes	Corporation Income Taxes	Social Insurance and Retirement Receipts			Excise Taxes	Other	Total Receipts		
			Total	(On-Budget)	(Off-Budget)			Total	(On-Budget)	(Off-Budget)
1990	8.1	1.6	6.6	(1.7)	(4.9)	0.6	1.0	18.0	(13.1)	(4.9)
1991	7.9	1.7	6.7	(1.7)	(5.0)	0.7	0.9	17.8	(12.8)	(5.0)
1992	7.6	1.6	6.6	(1.8)	(4.8)	0.7	0.9	17.5	(12.6)	(4.8)
1993	7.8	1.8	6.5	(1.8)	(4.7)	0.7	0.8	17.6	(12.8)	(4.7)
1994	7.8	2.0	6.6	(1.8)	(4.8)	0.8	0.8	18.1	(13.3)	(4.8)
1995	8.1	2.1	6.6	(1.8)	(4.8)	0.8	0.9	18.5	(13.7)	(4.8)
1996	8.5	2.2	6.6	(1.8)	(4.8)	0.7	0.8	18.9	(14.1)	(4.8)
1997	9.0	2.2	6.6	(1.8)	(4.8)	0.7	0.8	19.3	(14.5)	(4.8)
1998	9.6	2.2	6.6	(1.8)	(4.8)	0.7	0.9	20.0	(15.1)	(4.8)
1999	9.6	2.0	6.7	(1.8)	(4.9)	0.8	0.9	20.0	(15.2)	(4.9)
2000	10.3	2.1	6.7	(1.8)	(4.9)	0.7	0.9	20.9	(15.9)	(4.9)
2001	9.9	1.5	6.9	(1.9)	(5.0)	0.7	0.9	19.8	(14.8)	(5.0)
2002	8.3	1.4	6.8	(1.8)	(5.0)	0.6	0.8	17.9	(12.9)	(5.0)
2003	7.3	1.2	6.6	(1.8)	(4.8)	0.6	0.7	16.5	(11.6)	(4.8)
2004	7.0	1.6	6.4	(1.7)	(4.6)	0.6	0.7	16.3	(11.7)	(4.6)
2005	7.5	2.3	6.5	(1.8)	(4.7)	0.6	0.7	17.5	(12.8)	(4.7)
2006 estimate	7.7	2.1	6.5	(1.8)	(4.7)	0.6	0.7	17.5	(12.9)	(4.7)
2007 estimate	8.0	1.9	6.4	(1.8)	(4.7)	0.5	0.7	17.6	(12.9)	(4.7)
2008 estimate	8.3	1.8	6.4	(1.7)	(4.7)	0.5	0.7	17.8	(13.2)	(4.7)
2009 estimate	8.3	1.8	6.4	(1.7)	(4.7)	0.5	0.7	17.7	(13.1)	(4.7)
2010 estimate	8.5	1.8	6.4	(1.7)	(4.7)	0.5	0.7	17.9	(13.2)	(4.7)
2011 estimate	8.7	1.7	6.5	(1.7)	(4.7)	0.5	0.6	17.9	(13.2)	(4.7)

Table 2.4—**COMPOSITION OF SOCIAL INSURANCE AND RETIREMENT RECEIPTS AND OF EXCISE TAXES: 1940–2011**

(in millions of dollars)

	1940	1941	1942	1943	1944	1945	1946	1947	1948
Social Insurance and Retirement Receipts									
Employment and general retirement:									
Old-age and survivors insurance:									
Federal funds	54	2	–1	–1	–2	–3	–3	–5	–5
Trust funds (Off-Budget)	550	688	896	1,130	1,292	1,310	1,238	1,459	1,616
Railroad retirement/pension fund:									
Federal funds	1	23	29	–6	4	–24	–10	82	–201
Trust funds	120	114	141	215	263	309	292	298	758
Total [1]	725	827	1,064	1,338	1,557	1,592	1,517	1,835	2,168
Unemployment insurance:									
Federal funds	111	103	126	167	190	194	190	196	206
Trust funds	904	953	1,172	1,310	1,454	1,375	1,126	1,133	1,138
Total	1,015	1,056	1,299	1,477	1,644	1,568	1,316	1,329	1,343
Other retirement:									
Federal employees retirement—employee share	44	56	88	227	270	289	280	256	236
Non-Federal employees retirement	1	1	1	2	2	2	2	3	3
Total	45	57	89	229	272	291	282	259	239
Total social insurance and retirement receipts [1]	1,785	1,940	2,452	3,044	3,473	3,451	3,115	3,422	3,751
Excise Taxes									
Federal funds:									
Alcohol	623	818	1,046	1,422	1,604	2,275	2,490	2,429	2,217
Tobacco	606	691	779	913	986	929	1,156	1,231	1,297
Other	748	1,043	1,573	1,760	2,169	3,061	3,352	3,551	3,842
Total	1,977	2,552	3,399	4,096	4,759	6,265	6,998	7,211	7,356
Total excise taxes	1,977	2,552	3,399	4,096	4,759	6,265	6,998	7,211	7,356

See footnotes at end of table.

Table 2.4—**COMPOSITION OF SOCIAL INSURANCE AND RETIREMENT RECEIPTS AND OF EXCISE TAXES: 1940–2011—Continued**

(in millions of dollars)

	1949	1950	1951	1952	1953	1954	1955	1956
Social Insurance and Retirement Receipts								
Employment and general retirement:								
Old-age and survivors insurance:								
Federal funds	–8	–8	–10	–14	.....	.....	300	.....
Trust funds (Off-Budget)	1,690	2,106	3,120	3,594	4,097	4,589	5,081	6,425
Railroad retirement/pension fund:								
Federal funds	–11	–*	3	*	*	–*	*	*
Trust funds	574	550	575	735	625	603	600	634
Total [1]	2,246	2,648	3,688	4,315	4,722	5,192	5,981	7,059
Unemployment insurance:								
Federal funds	220	224	231	257	274	283	278	322
Trust funds	985	1,108	1,378	1,455	1,401	1,278	1,172	1,368
Total	1,205	1,332	1,609	1,712	1,675	1,561	1,449	1,690
Other retirement:								
Federal employees retirement—employee share	326	354	373	413	418	450	426	566
Non-Federal employees retirement	4	4	4	5	5	5	6	5
Total	330	358	377	418	423	455	431	571
Total social insurance and retirement receipts [1]	3,781	4,338	5,674	6,445	6,820	7,208	7,862	9,320
Excise Taxes								
Federal funds:								
Alcohol	2,168	2,180	2,508	2,515	2,723	2,738	2,689	2,866
Tobacco	1,319	1,326	1,378	1,562	1,652	1,578	1,568	1,607
Other	4,015	4,044	4,761	4,775	5,501	5,630	4,874	5,455
Total	7,502	7,550	8,648	8,852	9,877	9,945	9,131	9,929
Total excise taxes	7,502	7,550	8,648	8,852	9,877	9,945	9,131	9,929

See footnotes at end of table.

Table 2.4—**COMPOSITION OF SOCIAL INSURANCE AND RETIREMENT RECEIPTS AND OF EXCISE TAXES: 1940–2011—Continued**

(in millions of dollars)

	1957	1958	1959	1960	1961	1962	1963	1964
Social Insurance and Retirement Receipts								
Employment and general retirement:								
Old-age and survivors insurance (Off-Budget)	6,457	7,138	7,418	9,671	11,104	11,267	13,117	15,242
Disability insurance (Off-Budget)	332	911	878	970	1,005	1,004	1,058	1,124
Railroad retirement/pension fund	616	575	525	607	571	564	572	593
Total [1]	7,405	8,624	8,821	11,248	12,679	12,835	14,746	16,959
Unemployment insurance:								
Federal funds	328	333	321	339	.....	.....	.....	.....
Trust funds	1,623	1,601	1,810	2,329	2,903	3,337	4,112	3,997
Total	1,950	1,933	2,131	2,667	2,903	3,337	4,112	3,997
Other retirement:								
Federal employees retirement—employee share	636	673	760	758	845	863	933	992
Non-Federal employees retirement	5	9	10	10	12	12	13	15
Total	642	682	770	768	857	875	946	1,007
Total social insurance and retirement receipts [1]	9,997	11,239	11,722	14,683	16,439	17,046	19,804	21,963
Excise Taxes								
Federal funds:								
Alcohol	2,915	2,882	2,938	3,127	3,146	3,268	3,366	3,499
Tobacco	1,669	1,728	1,798	1,927	1,986	2,022	2,075	2,048
Other	4,472	4,002	3,767	4,084	3,931	4,295	4,474	4,664
Total	9,055	8,612	8,504	9,137	9,063	9,585	9,915	10,211
Trust funds:								
Highway	1,479	2,026	2,074	2,539	2,798	2,949	3,279	3,519
Total	1,479	2,026	2,074	2,539	2,798	2,949	3,279	3,519
Total excise taxes	10,534	10,638	10,578	11,676	11,860	12,534	13,194	13,731

See footnotes at end of table.

Table 2.4—**COMPOSITION OF SOCIAL INSURANCE AND RETIREMENT RECEIPTS AND OF EXCISE TAXES: 1940–2011—Continued**

(in millions of dollars)

	1965	1966	1967	1968	1969	1970	1971	1972
Social Insurance and Retirement Receipts								
Employment and general retirement:								
Old-age and survivors insurance (Off-Budget)	15,567	17,556	22,197	22,265	25,484	29,396	31,354	35,132
Disability insurance (Off-Budget)	1,156	1,530	2,204	2,651	3,469	4,063	4,490	4,775
Hospital insurance	.....	893	2,645	3,493	4,398	4,755	4,874	5,205
Railroad retirement/pension fund	636	683	776	814	885	919	980	1,008
Total [1]	17,358	20,662	27,823	29,224	34,236	39,133	41,699	46,120
Unemployment insurance:								
Trust funds	3,803	3,755	3,575	3,346	3,328	3,464	3,674	4,357
Total	3,803	3,755	3,575	3,346	3,328	3,464	3,674	4,357
Other retirement:								
Federal employees retirement—employee share	1,064	1,111	1,202	1,334	1,426	1,735	1,916	2,058
Non-Federal employees retirement	16	18	19	20	24	29	37	39
Total	1,081	1,129	1,221	1,354	1,451	1,765	1,952	2,097
Total social insurance and retirement receipts [1]	22,242	25,546	32,619	33,923	39,015	44,362	47,325	52,574
Excise Taxes								
Federal funds:								
Alcohol	3,689	3,720	3,980	4,189	4,447	4,646	4,696	5,004
Tobacco	2,142	2,066	2,077	2,121	2,136	2,093	2,205	2,205
Other	5,081	3,358	3,221	3,391	4,002	3,613	3,609	2,297
Total	10,911	9,145	9,278	9,700	10,585	10,352	10,510	9,506
Trust funds:								
Highway	3,659	3,917	4,441	4,379	4,637	5,354	5,542	5,322
Airport and airway	.....	.....	.....	.....	.....	.....	563	649
Total	3,659	3,917	4,441	4,379	4,637	5,354	6,104	5,971
Total excise taxes	14,570	13,062	13,719	14,079	15,222	15,705	16,614	15,477

See footnotes at end of table.

Table 2.4—**COMPOSITION OF SOCIAL INSURANCE AND RETIREMENT RECEIPTS AND OF EXCISE TAXES: 1940–2011—Continued**

(in millions of dollars)

	1973	1974	1975	1976	TQ	1977	1978	1979
Social Insurance and Retirement Receipts								
Employment and general retirement:								
Old-age and survivors insurance (Off-Budget)	40,703	47,778	55,207	58,703	15,886	68,032	73,141	83,410
Disability insurance (Off-Budget)	5,381	6,147	7,250	7,686	2,130	8,786	12,250	14,584
Hospital insurance	7,603	10,551	11,252	11,987	3,457	13,474	16,668	19,874
Railroad retirement/pension fund	1,189	1,411	1,489	1,525	328	1,908	1,822	2,190
Total [1]	54,876	65,888	75,199	79,901	21,801	92,199	103,881	120,058
Unemployment insurance:								
Trust funds	6,051	6,837	6,771	8,054	2,698	11,312	13,850	15,387
Total	6,051	6,837	6,771	8,054	2,698	11,312	13,850	15,387
Other retirement:								
Federal employees retirement—employee share	2,146	2,302	2,513	2,760	707	2,915	3,174	3,428
Non-Federal employees retirement	41	45	52	54	13	59	62	66
Total	2,187	2,347	2,565	2,814	720	2,974	3,237	3,494
Total social insurance and retirement receipts [1]	63,115	75,071	84,534	90,769	25,219	106,485	120,967	138,939
Excise Taxes								
Federal funds:								
Alcohol	5,040	5,248	5,238	5,318	1,279	5,295	5,492	5,531
Tobacco	2,274	2,435	2,312	2,484	622	2,393	2,444	2,492
Other	2,522	2,060	1,850	2,810	619	1,960	2,118	1,785
Total	9,836	9,743	9,400	10,612	2,520	9,648	10,054	9,808
Trust funds:								
Highway	5,665	6,260	6,188	5,413	1,676	6,709	6,904	7,189
Airport and airway	758	840	962	938	277	1,191	1,326	1,526
Black lung disability	.....	.....	.....	.....	.....	.....	92	222
Total	6,424	7,100	7,151	6,351	1,953	7,900	8,323	8,937
Total excise taxes	16,260	16,844	16,551	16,963	4,473	17,548	18,376	18,745

See footnotes at end of table.

Table 2.4—**COMPOSITION OF SOCIAL INSURANCE AND RETIREMENT RECEIPTS AND OF EXCISE TAXES: 1940–2011—Continued**

(in millions of dollars)

	1980	1981	1982	1983	1984	1985	1986	1987
Social Insurance and Retirement Receipts								
Employment and general retirement:								
Old-age and survivors insurance (Off-Budget)	96,581	117,757	122,840	128,972	150,312	169,822	182,518	194,541
Disability insurance (Off-Budget)	16,628	12,418	20,626	18,348	15,763	16,348	17,711	18,860
Hospital insurance	23,217	30,340	34,301	35,641	40,262	44,871	51,335	55,992
Railroad retirement/pension fund	2,323	2,457	2,917	2,805	3,321	2,213	2,103	2,220
Railroad social security equivalent account	.....	.....	.....	.....	.....	1,391	1,395	1,414
Total [1]	138,748	162,973	180,686	185,766	209,658	234,646	255,062	273,028
Unemployment insurance:								
Trust funds	15,336	15,763	16,600	18,799	25,138	25,758	24,098	25,575
Total	15,336	15,763	16,600	18,799	25,138	25,758	24,098	25,575
Other retirement:								
Federal employees retirement—employee share	3,660	3,908	4,140	4,351	4,494	4,672	4,645	4,613
Non-Federal employees retirement	59	76	72	78	86	87	96	102
Total	3,719	3,984	4,212	4,429	4,580	4,759	4,742	4,715
Total social insurance and retirement receipts [1]	157,803	182,720	201,498	208,994	239,376	265,163	283,901	303,318
Excise Taxes								
Federal funds:								
Alcohol	5,601	5,606	5,382	5,557	5,315	5,562	5,828	5,971
Tobacco	2,443	2,581	2,537	4,136	4,660	4,779	4,589	4,763
Crude oil windfall profit	6,934	23,252	18,407	12,135	8,906	6,348	2,251	.....
Telephone	.....	.....	.....	.....	2,035	2,147	2,339	2,522
Other	585	2,689	2,344	2,258	1,363	261	1,046	1,588
Total	15,563	34,128	28,670	24,086	22,279	19,097	16,053	14,844
Trust funds:								
Highway	6,620	6,305	6,744	8,297	11,743	13,015	13,363	13,032
Airport and airway	1,874	21	133	2,165	2,499	2,851	2,736	3,060
Black lung disability	272	237	491	494	518	581	547	572
Inland waterway	.....	20	30	29	39	40	40	48
Hazardous substance superfund	.....	128	244	230	261	273	15	635
Post-closure liability (hazardous waste)	.....	.....	.....	.....	9	7	–*	–1
Aquatic resources	.....	.....	.....	.....	12	126	165	194
Leaking underground storage tank	.....	.....	.....	.....	.....	.....	.....	73
Total	8,766	6,711	7,641	11,214	15,082	16,894	16,866	17,613
Total excise taxes	24,329	40,839	36,311	35,300	37,361	35,992	32,919	32,457

See footnotes at end of table.

Table 2.4—**COMPOSITION OF SOCIAL INSURANCE AND RETIREMENT RECEIPTS AND OF EXCISE TAXES: 1940–2011—Continued**

(in millions of dollars)

	1988	1989	1990	1991	1992	1993	1994	1995
Social Insurance and Retirement Receipts								
Employment and general retirement:								
Old-age and survivors insurance (Off-Budget)	220,337	240,595	255,031	265,503	273,137	281,735	302,607	284,091
Disability insurance (Off-Budget)	21,154	23,071	26,625	28,382	29,289	30,199	32,419	66,988
Hospital insurance	59,859	65,396	68,556	72,842	79,108	81,224	90,062	96,024
Railroad retirement/pension fund	2,326	2,391	2,292	2,371	2,449	2,367	2,323	2,424
Railroad social security equivalent account	1,417	1,407	1,387	1,428	1,508	1,414	1,399	1,518
Total [1]	305,093	332,859	353,891	370,526	385,491	396,939	428,810	451,045
Unemployment insurance:								
Trust funds	24,584	22,011	21,635	20,922	23,410	26,556	28,004	28,878
Total	24,584	22,011	21,635	20,922	23,410	26,556	28,004	28,878
Other retirement:								
Federal employees retirement—employee share	4,537	4,428	4,405	4,459	4,683	4,709	4,563	4,461
Non-Federal employees retirement	122	119	117	108	105	96	98	89
Total	4,658	4,546	4,522	4,568	4,788	4,805	4,661	4,550
Total social insurance and retirement receipts [1]	334,335	359,416	380,047	396,016	413,689	428,300	461,475	484,473
Excise Taxes								
Federal funds:								
Alcohol	5,709	5,661	5,695	7,364	8,011	7,583	7,539	7,216
Tobacco	4,616	4,378	4,081	4,706	5,049	5,875	5,691	5,878
Telephone	2,610	2,791	2,995	3,094	3,146	3,320	3,526	3,794
Ozone depleting chemicals/products	.....	.....	360	562	637	854	761	616
Transportation fuels	.....	.....	.....	2,780	3,512	3,340	9,402	8,491
Other	3,250	317	2,460	–231	1,481	3,550	4,307	946
Total	16,185	13,147	15,591	18,275	21,836	24,522	31,226	26,941
Trust funds:								
Highway	14,114	15,628	13,867	16,979	16,733	18,039	16,668	22,611
Airport and airway	3,189	3,664	3,700	4,910	4,645	3,262	5,189	5,534
Black lung disability	594	563	665	652	626	634	567	608
Inland waterway	48	47	63	60	70	79	88	103
Hazardous substance superfund	698	883	818	810	818	826	807	867
Post-closure liability (hazardous waste)	–9	–1	–1	.....	.....	.....	.....	.....
Oil spill liability	.....	.....	143	254	295	229	48	211
Aquatic resources	208	187	218	260	271	276	301	306
Leaking underground storage tank	125	168	122	123	157	153	152	165
Vaccine injury compensation	74	99	159	81	118	38	179	138
Total	19,042	21,239	19,754	24,127	23,733	23,535	23,999	30,543
Total excise taxes	35,227	34,386	35,345	42,402	45,569	48,057	55,225	57,484

See footnotes at end of table.

Table 2.4—**COMPOSITION OF SOCIAL INSURANCE AND RETIREMENT RECEIPTS AND OF EXCISE TAXES: 1940–2011—Continued**

(in millions of dollars)

	1996	1997	1998	1999	2000	2001	2002	2003
Social Insurance and Retirement Receipts								
Employment and general retirement:								
Old-age and survivors insurance (Off-Budget)	311,869	336,729	358,784	383,559	411,677	434,057	440,541	447,806
Disability insurance (Off-Budget)	55,623	55,261	57,015	60,909	68,907	73,462	74,780	76,036
Hospital insurance	104,997	110,710	119,863	132,268	135,529	149,651	149,049	147,186
Railroad retirement/pension fund	2,362	2,440	2,583	2,629	2,688	2,658	2,525	2,333
Railroad social security equivalent account	1,510	1,611	1,769	1,515	1,650	1,614	1,652	1,620
Total [1]	476,361	506,751	540,014	580,880	620,451	661,442	668,547	674,981
Unemployment insurance:								
Trust funds	28,584	28,202	27,484	26,480	27,640	27,812	27,619	33,366
Total	28,584	28,202	27,484	26,480	27,640	27,812	27,619	33,366
Other retirement:								
Federal employees retirement—employee share	4,389	4,344	4,259	4,400	4,691	4,647	4,533	4,578
Non-Federal employees retirement	80	74	74	73	70	66	61	53
Total	4,469	4,418	4,333	4,473	4,761	4,713	4,594	4,631
Total social insurance and retirement receipts [1]	509,414	539,371	571,831	611,833	652,852	693,967	700,760	712,978
Excise Taxes								
Federal funds:								
Alcohol	7,220	7,257	7,215	7,386	8,140	7,624	7,764	7,893
Tobacco	5,795	5,873	5,657	5,400	7,221	7,396	8,274	7,934
Telephone	4,234	4,543	4,910	5,185	5,670	5,769	5,829	5,788
Ozone depleting chemicals/products	320	130	98	105	125	32	.....	.....
Transportation fuels	7,468	7,107	589	849	819	1,150	814	920
Other	410	2,921	3,196	368	717	2,315	1,336	1,269
Total	25,447	27,831	21,665	19,293	22,692	24,286	24,017	23,804
Trust funds:								
Highway	24,651	23,867	26,628	39,299	34,972	31,469	32,603	33,726
Airport and airway	2,369	4,007	8,111	10,391	9,739	9,191	9,031	8,684
Black lung disability	614	614	636	596	518	522	567	506
Inland waterway	108	96	91	104	101	113	95	90
Hazardous substance superfund	313	71	.....	11	2	2	.....	.....
Oil spill liability	34	1	.....	.....	182	.....	.....	.....
Aquatic resources	315	316	290	374	342	358	386	392
Leaking underground storage tank	48	–2	136	216	184	179	181	184
Vaccine injury compensation	115	123	116	130	133	112	109	138
Total	28,567	29,093	36,008	51,121	46,173	41,946	42,972	43,720
Total excise taxes	54,014	56,924	57,673	70,414	68,865	66,232	66,989	67,524

See footnotes at end of table.

Table 2.4—**COMPOSITION OF SOCIAL INSURANCE AND RETIREMENT RECEIPTS AND OF EXCISE TAXES: 1940–2011—Continued**

(in millions of dollars)

	2004	2005	2006 estimate	2007 estimate	2008 estimate	2009 estimate	2010 estimate	2011 estimate
Social Insurance and Retirement Receipts								
Employment and general retirement:								
Old-age and survivors insurance (Off-Budget)	457,120	493,646	521,440	549,083	580,545	612,254	648,363	685,218
Disability insurance (Off-Budget)	77,625	83,830	88,525	93,236	98,584	103,968	110,099	116,357
Hospital insurance	150,589	166,068	177,592	187,940	198,380	209,455	221,926	234,675
Railroad retirement/pension fund	2,297	2,284	2,360	2,322	2,365	2,421	2,471	2,520
Railroad social security equivalent account	1,729	1,836	1,866	1,937	1,986	2,032	2,066	2,105
Total [1]	689,360	747,664	791,783	834,518	881,860	930,130	984,925	1,040,875
Unemployment insurance:								
Trust funds	39,453	42,002	44,832	45,274	46,054	46,418	48,417	51,882
Total	39,453	42,002	44,832	45,274	46,054	46,418	48,417	51,882
Other retirement:								
Federal employees retirement—employee share	4,543	4,409	4,423	4,285	4,186	4,083	3,989	3,895
Non-Federal employees retirement	51	50	49	49	49	48	48	46
Total	4,594	4,459	4,472	4,334	4,235	4,131	4,037	3,941
Total social insurance and retirement receipts [1]	733,407	794,125	841,087	884,126	932,149	980,679	1,037,379	1,096,698
Excise Taxes								
Federal funds:								
Alcohol	8,105	8,111	8,110	8,204	8,430	8,617	8,768	8,967
Tobacco	7,926	7,920	7,710	7,570	7,437	7,312	7,197	7,081
Telephone	5,997	6,047	6,069	6,106	6,143	6,182	6,222	6,261
Transportation fuels	1,381	–770	–1,948	–2,451	–2,814	–2,921	–3,226	–780
Other	1,157	1,239	1,149	1,358	1,370	1,394	1,435	1,474
Total	24,566	22,547	21,090	20,787	20,566	20,584	20,396	23,003
Trust funds:								
Highway	34,711	37,892	39,066	39,727	40,576	41,415	42,190	42,974
Airport and airway	9,174	10,314	10,651	11,341	11,995	12,694	13,436	14,222
Black lung disability	566	610	602	617	634	646	653	660
Inland waterway	91	91	81	77	76	77	78	80
Oil spill liability	.....	.....	88	183	192	203	212	223
Aquatic resources	416	429	524	539	554	571	587	603
Leaking underground storage tank	189	189	194	196	201	206	207	210
Tobacco Assessments	.....	899	1,033	955	955	955	955	955
Vaccine injury compensation	142	123	182	186	188	190	192	194
Total	45,289	50,547	52,421	53,821	55,371	56,957	58,510	60,121
Total excise taxes	69,855	73,094	73,511	74,608	75,937	77,541	78,906	83,124

* $500 thousand or less.
[1] On-budget and off-budget.
Note: Unless otherwise noted, all receipts shown in this table are trust funds and on-budget.

Table 2.5—**COMPOSITION OF "OTHER RECEIPTS": 1940–2011**

(in millions of dollars)

Fiscal Year	Total "Other Receipts"	Estate and Gift Taxes	Customs Duties and Fees	Miscellaneous Receipts		Memorandum: Trust Fund Amounts Included in "Other Receipts"	
				Federal Reserve Deposits [1]	All Other	Customs Duties and Fees	All Other
1940	698	353	331	.....	14	.....	.....
1941	781	403	365	.....	14	.....	.....
1942	801	420	369	.....	11	.....	.....
1943	800	441	308	.....	50	.....	.....
1944	972	507	417	.....	48	.....	.....
1945	1,083	637	341	.....	105	.....	.....
1946	1,202	668	424	.....	109	.....	.....
1947	1,331	771	477	15	69	.....	.....
1948	1,461	890	403	100	68	.....	.....
1949	1,388	780	367	187	54	.....	.....
1950	1,351	698	407	192	55	.....	.....
1951	1,578	708	609	189	72	.....	.....
1952	1,710	818	533	278	81	.....	.....
1953	1,857	881	596	298	81	.....	.....
1954	1,905	934	542	341	88	.....	27
1955	1,850	924	585	251	90	.....	27
1956	2,270	1,161	682	287	140	.....	27
1957	2,672	1,365	735	434	139	.....	28
1958	2,961	1,393	782	664	123	.....	27
1959	2,921	1,333	925	491	171	.....	27
1960	3,923	1,606	1,105	1,093	119	.....	27
1961	3,796	1,896	982	788	130	.....	39
1962	4,001	2,016	1,142	718	125	.....	54
1963	4,395	2,167	1,205	828	194	.....	16
1964	4,731	2,394	1,252	947	139	.....	22
1965	5,753	2,716	1,442	1,372	222	.....	56
1966	6,708	3,066	1,767	1,713	163	.....	29
1967	6,987	2,978	1,901	1,805	302	.....	29
1968	7,580	3,051	2,038	2,091	400	.....	44
1969	8,718	3,491	2,319	2,662	247	.....	15
1970	9,499	3,644	2,430	3,266	158	.....	17
1971	10,185	3,735	2,591	3,533	325	.....	20
1972	12,355	5,436	3,287	3,252	380	.....	23
1973	12,026	4,917	3,188	3,495	425	.....	24
1974	13,737	5,035	3,334	4,845	523	.....	36
1975	14,998	4,611	3,676	5,777	935	.....	40
1976	17,317	5,216	4,074	5,451	2,576	.....	33
TQ	4,279	1,455	1,212	1,500	111	.....	8
1977	19,008	7,327	5,150	5,908	623	.....	42
1978	19,278	5,285	6,573	6,641	778	.....	39
1979	22,101	5,411	7,439	8,327	925	.....	43
1980	26,311	6,389	7,174	11,767	981	.....	54
1981	28,659	6,787	8,083	12,834	956	60	75
1982	33,006	7,991	8,854	15,186	975	30	100
1983	30,309	6,053	8,655	14,492	1,108	30	109
1984	34,440	6,010	11,370	15,684	1,376	30	126
1985	37,072	6,422	12,079	17,059	1,512	30	145
1986	40,292	6,958	13,327	18,374	1,634	30	156
1987	42,095	7,493	15,085	16,817	2,701	70	177
1988	44,051	7,594	16,198	17,163	3,096	174	165
1989	48,407	8,745	16,334	19,604	3,724	243	222
1990	56,311	11,500	16,707	24,319	3,784	210	247
1991	50,762	11,138	15,949	19,158	4,517	432	249
1992	55,836	11,143	17,359	22,920	4,413	563	254
1993	50,914	12,577	18,802	14,908	4,627	683	453
1994	58,581	15,225	20,099	18,023	5,235	677	578

See footnote at end of table.

Table 2.5—**COMPOSITION OF "OTHER RECEIPTS": 1940–2011—Continued**

(in millions of dollars)

Fiscal Year	Total "Other Receipts"	Estate and Gift Taxes	Customs Duties and Fees	Miscellaneous Receipts		Memorandum: Trust Fund Amounts Included in "Other Receipts"	
				Federal Reserve Deposits [1]	All Other	Customs Duties and Fees	All Other
1995	62,727	14,763	19,301	23,378	5,285	728	643
1996	61,508	17,189	18,670	20,477	5,172	760	576
1997	63,369	19,845	17,928	19,636	5,960	797	761
1998	75,188	24,076	18,297	24,540	8,275	712	824
1999	81,238	27,782	18,336	25,917	9,203	609	579
2000	91,989	29,010	19,914	32,293	10,772	742	771
2001	85,813	28,400	19,369	26,124	11,920	786	1,124
2002	79,257	26,507	18,602	23,683	10,465	718	906
2003	76,553	21,959	19,862	21,878	12,854	823	863
2004	78,687	24,831	21,083	19,652	13,121	940	843
2005	81,136	24,764	23,379	19,297	13,696	1,119	968
2006 estimate	96,172	27,523	25,887	27,455	15,307	1,194	774
2007 estimate	100,185	23,700	28,069	32,679	15,737	1,290	763
2008 estimate	105,190	24,386	31,397	35,431	13,976	1,392	764
2009 estimate	110,405	26,012	31,699	38,454	14,240	1,515	765
2010 estimate	109,790	20,148	33,950	41,282	14,410	1,655	764
2011 estimate	96,158	1,555	36,210	43,686	14,707	1,809	763

[1] Deposits of earnings by the Federal Reserve System.

Table 3.1—**OUTLAYS BY SUPERFUNCTION AND FUNCTION: 1940–2011**

Superfunction and Function	1940	1941	1942	1943	1944	1945	1946	1947	1948
In millions of dollars									
National defense	**1,660**	**6,435**	**25,658**	**66,699**	**79,143**	**82,965**	**42,681**	**12,808**	**9,105**
Human resources	**4,139**	**4,158**	**3,599**	**2,659**	**1,928**	**1,859**	**5,493**	**9,909**	**9,868**
Education, training, employment, and social services	1,972	1,592	1,062	375	160	134	85	102	191
Health	55	60	71	92	174	211	201	177	162
Income security	1,514	1,855	1,828	1,739	1,503	1,137	2,384	2,820	2,499
Social security (off-budget)	28	91	137	177	217	267	358	466	558
Veterans benefits and services	570	560	501	276	–126	110	2,465	6,344	6,457
Physical resources	**2,312**	**1,782**	**3,892**	**6,433**	**5,471**	**1,747**	**836**	**1,227**	**2,243**
Energy	88	91	156	116	65	25	41	18	292
Natural resources and environment	997	817	819	726	642	455	482	700	780
Commerce and housing credit	550	398	1,521	2,151	624	–2,630	–1,857	–923	306
Transportation	392	353	1,283	3,220	3,901	3,654	1,970	1,130	787
Community and regional development	285	123	113	219	238	243	200	302	78
Net interest	**899**	**943**	**1,052**	**1,529**	**2,219**	**3,112**	**4,111**	**4,204**	**4,341**
(On-budget)	(941)	(999)	(1,123)	(1,616)	(2,322)	(3,236)	(4,259)	(4,367)	(4,532)
(Off-budget)	(–42)	(–56)	(–71)	(–87)	(–103)	(–124)	(–148)	(–163)	(–191)
Other functions	**775**	**882**	**1,830**	**2,457**	**3,864**	**4,418**	**3,580**	**7,900**	**5,851**
International affairs	51	145	968	1,286	1,449	1,913	1,935	5,791	4,566
General science, space and technology	.....	.....	4	1	48	111	34	5	1
Agriculture	369	339	344	343	1,275	1,635	610	814	69
Administration of justice	81	92	117	154	192	178	176	176	170
General government	274	306	397	673	900	581	825	1,114	1,045
Undistributed offsetting receipts	**–317**	**–547**	**–894**	**–1,221**	**–1,320**	**–1,389**	**–1,468**	**–1,552**	**–1,643**
Total, Federal outlays	**9,468**	**13,653**	**35,137**	**78,555**	**91,304**	**92,712**	**55,232**	**34,496**	**29,764**
(On-budget)	(9,482)	(13,618)	(35,071)	(78,466)	(91,190)	(92,569)	(55,022)	(34,193)	(29,396)
(Off-budget)	(–14)	(35)	(66)	(89)	(114)	(143)	(210)	(303)	(368)
As percentages of outlays									
National defense	17.5	47.1	73.0	84.9	86.7	89.5	77.3	37.1	30.6
Human resources	43.7	30.5	10.2	3.4	2.1	2.0	9.9	28.7	33.2
Physical resources	24.4	13.1	11.1	8.2	6.0	1.9	1.5	3.6	7.5
Net interest	9.5	6.9	3.0	1.9	2.4	3.4	7.4	12.2	14.6
Other functions	8.2	6.5	5.2	3.1	4.2	4.8	6.5	22.9	19.7
Undistributed offsetting receipts	–3.4	–4.0	–2.5	–1.6	–1.4	–1.5	–2.7	–4.5	–5.5
Total, Federal outlays	**100.0**	**100.0**	**100.0**	**100.0**	**100.0**	**100.0**	**100.0**	**100.0**	**100.0**
(On-budget)	(100.2)	(99.7)	(99.8)	(99.9)	(99.9)	(99.8)	(99.6)	(99.1)	(98.8)
(Off-budget)	(–0.2)	(0.3)	(0.2)	(0.1)	(0.1)	(0.2)	(0.4)	(0.9)	(1.2)
As percentages of GDP									
National defense	1.7	5.6	17.8	37.0	37.8	37.5	19.2	5.5	3.6
Human resources	4.3	3.6	2.5	1.5	0.9	0.8	2.5	4.2	3.9
Physical resources	2.4	1.6	2.7	3.6	2.6	0.8	0.4	0.5	0.9
Net interest	0.9	0.8	0.7	0.8	1.1	1.4	1.8	1.8	1.7
Other functions	0.8	0.8	1.3	1.4	1.8	2.0	1.6	3.4	2.3
Undistributed offsetting receipts	–0.3	–0.5	–0.6	–0.7	–0.6	–0.6	–0.7	–0.7	–0.6
Total, Federal outlays	**9.8**	**12.0**	**24.3**	**43.6**	**43.6**	**41.9**	**24.8**	**14.8**	**11.6**
(On-budget)	(9.8)	(11.9)	(24.3)	(43.5)	(43.6)	(41.8)	(24.7)	(14.7)	(11.5)
(Off-budget)	(–*)	(*)	(*)	(*)	(0.1)	(0.1)	(0.1)	(0.1)	(0.1)

* 0.05 percent or less.

Table 3.1—**OUTLAYS BY SUPERFUNCTION AND FUNCTION: 1940–2011—Continued**

Superfunction and Function	1949	1950	1951	1952	1953	1954	1955	1956
	In millions of dollars							
National defense	**13,150**	**13,724**	**23,566**	**46,089**	**52,802**	**49,266**	**42,729**	**42,523**
Human resources	**10,805**	**14,221**	**11,001**	**11,745**	**11,836**	**13,076**	**14,908**	**16,052**
Education, training, employment, and social services	178	241	235	339	441	370	445	591
Health	197	268	323	347	336	307	291	359
Income security	3,174	4,097	3,352	3,655	3,823	4,434	5,071	4,734
Social security (off-budget)	657	781	1,565	2,063	2,717	3,352	4,427	5,478
Veterans benefits and services	6,599	8,834	5,526	5,341	4,519	4,613	4,675	4,891
Physical resources	**3,104**	**3,667**	**3,924**	**4,182**	**4,005**	**2,584**	**2,732**	**3,092**
Energy	341	327	383	474	425	432	325	174
Natural resources and environment	1,080	1,308	1,310	1,233	1,289	1,007	940	870
Commerce and housing credit	800	1,035	1,228	1,278	910	–184	92	506
Transportation	916	967	956	1,124	1,264	1,229	1,246	1,450
Community and regional development	–33	30	47	73	117	100	129	92
Net interest	**4,523**	**4,812**	**4,665**	**4,701**	**5,156**	**4,811**	**4,850**	**5,079**
(On-budget)	(4,753)	(5,069)	(4,952)	(5,035)	(5,543)	(5,250)	(5,288)	(5,567)
(Off-budget)	(–230)	(–257)	(–287)	(–334)	(–387)	(–439)	(–438)	(–487)
Other functions	**9,032**	**7,955**	**4,690**	**4,346**	**5,873**	**4,515**	**6,718**	**7,482**
International affairs	6,052	4,673	3,647	2,691	2,119	1,596	2,223	2,414
General science, space and technology	48	55	51	49	49	46	74	79
Agriculture	1,924	2,049	–323	176	2,253	1,817	3,514	3,486
Administration of justice	184	193	218	267	243	257	256	302
General government	824	986	1,097	1,163	1,209	799	651	1,201
Undistributed offsetting receipts	**–1,779**	**–1,817**	**–2,332**	**–3,377**	**–3,571**	**–3,397**	**–3,493**	**–3,589**
(On-budget)	(–1,779)	(–1,817)	(–2,332)	(–3,377)	(–3,571)	(–3,396)	(–3,487)	(–3,571)
(Off-budget)	.....	.....	.....	.....	.....	(–1)	(–6)	(–18)
Total, Federal outlays	**38,835**	**42,562**	**45,514**	**67,686**	**76,101**	**70,855**	**68,444**	**70,640**
(On-budget)	(38,408)	(42,038)	(44,237)	(65,956)	(73,771)	(67,943)	(64,461)	(65,668)
(Off-budget)	(427)	(524)	(1,277)	(1,730)	(2,330)	(2,912)	(3,983)	(4,972)
	As percentages of outlays							
National defense	33.9	32.2	51.8	68.1	69.4	69.5	62.4	60.2
Human resources	27.8	33.4	24.2	17.4	15.6	18.5	21.8	22.7
Physical resources	8.0	8.6	8.6	6.2	5.3	3.6	4.0	4.4
Net interest	11.6	11.3	10.2	6.9	6.8	6.8	7.1	7.2
Other functions	23.3	18.7	10.3	6.4	7.7	6.4	9.8	10.6
Undistributed offsetting receipts	–4.6	–4.3	–5.1	–5.0	–4.7	–4.8	–5.1	–5.1
Total, Federal outlays	**100.0**	**100.0**	**100.0**	**100.0**	**100.0**	**100.0**	**100.0**	**100.0**
(On-budget)	(98.9)	(98.8)	(97.2)	(97.4)	(96.9)	(95.9)	(94.2)	(93.0)
(Off-budget)	(1.1)	(1.2)	(2.8)	(2.6)	(3.1)	(4.1)	(5.8)	(7.0)
	As percentages of GDP							
National defense	4.9	5.0	7.4	13.2	14.2	13.1	10.8	10.0
Human resources	4.0	5.2	3.4	3.4	3.2	3.5	3.8	3.8
Physical resources	1.1	1.3	1.2	1.2	1.1	0.7	0.7	0.7
Net interest	1.7	1.8	1.5	1.3	1.4	1.3	1.2	1.2
Other functions	3.3	2.9	1.5	1.2	1.6	1.2	1.7	1.8
Undistributed offsetting receipts	–0.7	–0.7	–0.7	–1.0	–1.0	–0.9	–0.9	–0.8
Total, Federal outlays	**14.3**	**15.6**	**14.2**	**19.4**	**20.4**	**18.8**	**17.3**	**16.5**
(On-budget)	(14.2)	(15.4)	(13.8)	(18.9)	(19.8)	(18.0)	(16.3)	(15.4)
(Off-budget)	(0.2)	(0.2)	(0.4)	(0.5)	(0.6)	(0.8)	(1.0)	(1.2)

Table 3.1—**OUTLAYS BY SUPERFUNCTION AND FUNCTION: 1940–2011—Continued**

Superfunction and Function	1957	1958	1959	1960	1961	1962	1963	1964
In millions of dollars								
National defense	**45,430**	**46,815**	**49,015**	**48,130**	**49,601**	**52,345**	**53,400**	**54,757**
Human resources	**18,161**	**22,288**	**24,892**	**26,184**	**29,838**	**31,630**	**33,522**	**35,294**
Education, training, employment, and social services	590	643	789	968	1,063	1,241	1,458	1,555
Health	479	541	685	795	913	1,198	1,451	1,788
Income security	5,427	7,535	8,239	7,378	9,683	9,207	9,311	9,657
Social security (off-budget)	6,661	8,219	9,737	11,602	12,474	14,365	15,788	16,620
Veterans benefits and services	5,005	5,350	5,443	5,441	5,705	5,619	5,514	5,675
Physical resources	**4,559**	**5,188**	**7,813**	**7,991**	**7,754**	**8,831**	**8,013**	**9,528**
Energy	240	348	382	464	510	604	530	572
Natural resources and environment	1,098	1,407	1,632	1,559	1,779	2,044	2,251	2,364
Commerce and housing credit	1,424	930	1,933	1,618	1,203	1,424	62	418
Transportation	1,662	2,334	3,655	4,126	3,987	4,290	4,596	5,242
Community and regional development	135	169	211	224	275	469	574	933
Net interest	**5,354**	**5,604**	**5,762**	**6,947**	**6,716**	**6,889**	**7,740**	**8,199**
(On-budget)	(5,910)	(6,175)	(6,338)	(7,511)	(7,307)	(7,498)	(8,322)	(8,805)
(Off-budget)	(–557)	(–571)	(–576)	(–563)	(–591)	(–609)	(–582)	(–607)
Other functions	**7,220**	**6,896**	**9,229**	**7,760**	**8,621**	**12,401**	**14,437**	**16,458**
International affairs	3,147	3,364	3,144	2,988	3,184	5,639	5,308	4,945
General science, space and technology	122	141	294	599	1,042	1,723	3,051	4,897
Agriculture	2,288	2,411	4,509	2,623	2,641	3,562	4,384	4,609
Administration of justice	303	325	356	366	400	429	465	489
General government	1,360	655	926	1,184	1,354	1,049	1,230	1,518
Undistributed offsetting receipts	**–4,146**	**–4,385**	**–4,613**	**–4,820**	**–4,807**	**–5,274**	**–5,797**	**–5,708**
(On-budget)	(–4,058)	(–4,240)	(–4,449)	(–4,632)	(–4,601)	(–5,053)	(–5,555)	(–5,429)
(Off-budget)	(–88)	(–145)	(–164)	(–188)	(–206)	(–221)	(–242)	(–279)
Total, Federal outlays	**76,578**	**82,405**	**92,098**	**92,191**	**97,723**	**106,821**	**111,316**	**118,528**
(On-budget)	(70,562)	(74,902)	(83,102)	(81,341)	(86,046)	(93,286)	(96,352)	(102,794)
(Off-budget)	(6,016)	(7,503)	(8,996)	(10,850)	(11,677)	(13,535)	(14,964)	(15,734)
As percentages of outlays								
National defense	59.3	56.8	53.2	52.2	50.8	49.0	48.0	46.2
Human resources	23.7	27.0	27.0	28.4	30.5	29.6	30.1	29.8
Physical resources	6.0	6.3	8.5	8.7	7.9	8.3	7.2	8.0
Net interest	7.0	6.8	6.3	7.5	6.9	6.4	7.0	6.9
Other functions	9.4	8.4	10.0	8.4	8.8	11.6	13.0	13.9
Undistributed offsetting receipts	–5.4	–5.3	–5.0	–5.2	–4.9	–4.9	–5.2	–4.8
Total, Federal outlays	**100.0**	**100.0**	**100.0**	**100.0**	**100.0**	**100.0**	**100.0**	**100.0**
(On-budget)	(92.1)	(90.9)	(90.2)	(88.2)	(88.1)	(87.3)	(86.6)	(86.7)
(Off-budget)	(7.9)	(9.1)	(9.8)	(11.8)	(11.9)	(12.7)	(13.4)	(13.3)
As percentages of GDP								
National defense	10.1	10.2	10.0	9.3	9.3	9.2	8.9	8.6
Human resources	4.0	4.8	5.1	5.1	5.6	5.6	5.6	5.5
Physical resources	1.0	1.1	1.6	1.5	1.5	1.6	1.3	1.5
Net interest	1.2	1.2	1.2	1.3	1.3	1.2	1.3	1.3
Other functions	1.6	1.5	1.9	1.5	1.6	2.2	2.4	2.6
Undistributed offsetting receipts	–0.9	–1.0	–0.9	–0.9	–0.9	–0.9	–1.0	–0.9
Total, Federal outlays	**17.0**	**17.9**	**18.7**	**17.8**	**18.4**	**18.8**	**18.6**	**18.5**
(On-budget)	(15.7)	(16.3)	(16.9)	(15.7)	(16.2)	(16.4)	(16.1)	(16.1)
(Off-budget)	(1.3)	(1.6)	(1.8)	(2.1)	(2.2)	(2.4)	(2.5)	(2.5)

Table 3.1—**OUTLAYS BY SUPERFUNCTION AND FUNCTION: 1940–2011—Continued**

Superfunction and Function	1965	1966	1967	1968	1969	1970	1971	1972
In millions of dollars								
National defense	**50,620**	**58,111**	**71,417**	**81,926**	**82,497**	**81,692**	**78,872**	**79,174**
Human resources	**36,576**	**43,257**	**51,272**	**59,375**	**66,410**	**75,349**	**91,901**	**107,211**
Education, training, employment, and social services	2,140	4,363	6,453	7,634	7,548	8,634	9,849	12,529
Health	1,791	2,543	3,351	4,390	5,162	5,907	6,843	8,674
Medicare	.....	64	2,748	4,649	5,695	6,213	6,622	7,479
Income security	9,469	9,678	10,261	11,816	13,076	15,655	22,946	27,650
Social security	17,460	20,694	21,725	23,854	27,298	30,270	35,872	40,157
(On-budget)	.....	.....	(94)	(94)	(414)	(458)	(465)	(538)
(Off-budget)	(17,460)	(20,694)	(21,631)	(23,760)	(26,885)	(29,812)	(35,408)	(39,620)
Veterans benefits and services	5,716	5,916	6,735	7,032	7,631	8,669	9,768	10,720
Physical resources	**11,264**	**13,410**	**14,674**	**16,002**	**11,869**	**15,574**	**18,286**	**19,574**
Energy	699	612	782	1,037	1,010	997	1,035	1,296
Natural resources and environment	2,531	2,719	2,869	2,988	2,900	3,065	3,915	4,241
Commerce and housing credit	1,157	3,245	3,979	4,280	–119	2,112	2,366	2,222
(On-budget)	(1,157)	(3,245)	(3,979)	(4,280)	(–119)	(2,112)	(2,366)	(1,867)
(Off-budget)	.....	.....	.....	.....	.....	.....	.....	(355)
Transportation	5,763	5,730	5,936	6,316	6,526	7,008	8,052	8,392
Community and regional development	1,114	1,105	1,108	1,382	1,552	2,392	2,917	3,423
Net interest	**8,591**	**9,386**	**10,268**	**11,090**	**12,699**	**14,380**	**14,841**	**15,478**
(On-budget)	(9,239)	(10,028)	(11,060)	(12,069)	(13,848)	(15,948)	(16,783)	(17,584)
(Off-budget)	(–648)	(–642)	(–792)	(–979)	(–1,149)	(–1,568)	(–1,942)	(–2,106)
Other functions	**17,086**	**16,911**	**17,126**	**17,786**	**18,151**	**17,286**	**16,379**	**18,828**
International affairs	5,273	5,580	5,566	5,301	4,600	4,330	4,159	4,781
General science, space and technology	5,823	6,717	6,233	5,524	5,020	4,511	4,182	4,175
Agriculture	3,954	2,447	2,990	4,544	5,826	5,166	4,290	5,227
Administration of justice	536	564	618	659	766	959	1,307	1,684
General government	1,499	1,603	1,719	1,757	1,939	2,320	2,442	2,960
Undistributed offsetting receipts	**–5,908**	**–6,542**	**–7,294**	**–8,045**	**–7,986**	**–8,632**	**–10,107**	**–9,583**
(On-budget)	(–5,626)	(–6,205)	(–6,879)	(–7,600)	(–7,454)	(–7,995)	(–9,467)	(–8,926)
(Off-budget)	(–282)	(–337)	(–415)	(–445)	(–532)	(–637)	(–640)	(–657)
Total, Federal outlays	**118,228**	**134,532**	**157,464**	**178,134**	**183,640**	**195,649**	**210,172**	**230,681**
(On-budget)	(101,699)	(114,817)	(137,040)	(155,798)	(158,436)	(168,042)	(177,346)	(193,470)
(Off-budget)	(16,529)	(19,715)	(20,424)	(22,336)	(25,204)	(27,607)	(32,826)	(37,212)
As percentages of outlays								
National defense	42.8	43.2	45.4	46.0	44.9	41.8	37.5	34.3
Human resources	30.9	32.2	32.6	33.3	36.2	38.5	43.7	46.5
Physical resources	9.5	10.0	9.3	9.0	6.5	8.0	8.7	8.5
Net interest	7.3	7.0	6.5	6.2	6.9	7.4	7.1	6.7
Other functions	14.5	12.6	10.9	10.0	9.9	8.8	7.8	8.2
Undistributed offsetting receipts	–5.0	–4.9	–4.6	–4.5	–4.3	–4.4	–4.8	–4.2
Total, Federal outlays	**100.0**	**100.0**	**100.0**	**100.0**	**100.0**	**100.0**	**100.0**	**100.0**
(On-budget)	(86.0)	(85.3)	(87.0)	(87.5)	(86.3)	(85.9)	(84.4)	(83.9)
(Off-budget)	(14.0)	(14.7)	(13.0)	(12.5)	(13.7)	(14.1)	(15.6)	(16.1)
As percentages of GDP								
National defense	7.4	7.7	8.8	9.5	8.7	8.1	7.3	6.7
Human resources	5.3	5.7	6.3	6.9	7.0	7.4	8.5	9.1
Physical resources	1.6	1.8	1.8	1.8	1.3	1.5	1.7	1.7
Net interest	1.3	1.2	1.3	1.3	1.3	1.4	1.4	1.3
Other functions	2.5	2.2	2.1	2.1	1.9	1.7	1.5	1.6
Undistributed offsetting receipts	–0.9	–0.9	–0.9	–0.9	–0.8	–0.9	–0.9	–0.8
Total, Federal outlays	**17.2**	**17.9**	**19.4**	**20.6**	**19.4**	**19.3**	**19.5**	**19.6**
(On-budget)	(14.8)	(15.2)	(16.9)	(18.0)	(16.7)	(16.6)	(16.4)	(16.4)
(Off-budget)	(2.4)	(2.6)	(2.5)	(2.6)	(2.7)	(2.7)	(3.0)	(3.2)

Table 3.1—**OUTLAYS BY SUPERFUNCTION AND FUNCTION: 1940–2011—Continued**

Superfunction and Function	1973	1974	1975	1976	TQ	1977	1978	1979
In millions of dollars								
National defense	**76,681**	**79,347**	**86,509**	**89,619**	**22,269**	**97,241**	**104,495**	**116,342**
Human resources	**119,522**	**135,783**	**173,245**	**203,594**	**52,065**	**221,895**	**242,329**	**267,574**
Education, training, employment, and social services	12,745	12,457	16,022	18,910	5,169	21,104	26,710	30,223
Health	9,356	10,733	12,930	15,734	3,924	17,302	18,524	20,494
Medicare	8,052	9,639	12,875	15,834	4,264	19,345	22,768	26,495
Income security	28,276	33,713	50,176	60,799	14,985	61,060	61,505	66,376
Social security	49,090	55,867	64,658	73,899	19,763	85,061	93,861	104,073
(On-budget)	(526)	(494)	(499)	(515)	.....	(717)	(741)	(757)
(Off-budget)	(48,565)	(55,373)	(64,159)	(73,384)	(19,763)	(84,344)	(93,120)	(103,316)
Veterans benefits and services	12,003	13,374	16,584	18,419	3,960	18,022	18,961	19,914
Physical resources	**20,614**	**25,106**	**35,449**	**39,188**	**9,512**	**40,746**	**52,590**	**54,559**
Energy	1,237	1,303	2,916	4,204	1,129	5,770	7,991	9,179
Natural resources and environment	4,775	5,697	7,346	8,184	2,524	10,032	10,983	12,135
Commerce and housing credit	931	4,705	9,947	7,619	931	3,093	6,254	4,686
(On-budget)	(774)	(3,932)	(8,835)	(6,534)	(1,657)	(3,266)	(6,750)	(5,577)
(Off-budget)	(157)	(773)	(1,112)	(1,085)	(–726)	(–173)	(–496)	(–891)
Transportation	9,066	9,172	10,918	13,739	3,358	14,829	15,521	18,079
Community and regional development	4,605	4,229	4,322	5,442	1,569	7,021	11,841	10,480
Net interest	**17,349**	**21,449**	**23,244**	**26,727**	**6,949**	**29,901**	**35,458**	**42,633**
(On-budget)	(19,629)	(23,969)	(26,047)	(29,539)	(7,042)	(32,551)	(37,860)	(44,857)
(Off-budget)	(–2,280)	(–2,520)	(–2,803)	(–2,812)	(–93)	(–2,650)	(–2,403)	(–2,224)
Other functions	**24,950**	**24,423**	**27,487**	**27,050**	**9,388**	**34,315**	**39,594**	**40,396**
International affairs	4,149	5,710	7,097	6,433	2,458	6,353	7,482	7,459
General science, space and technology	4,032	3,980	3,991	4,373	1,162	4,736	4,926	5,234
Agriculture	4,821	2,194	2,997	3,109	972	6,734	11,301	11,176
Administration of justice	2,174	2,505	3,028	3,430	918	3,701	3,923	4,286
General government	9,774	10,032	10,374	9,706	3,878	12,791	11,961	12,241
Undistributed offsetting receipts	**–13,409**	**–16,749**	**–13,602**	**–14,386**	**–4,206**	**–14,879**	**–15,720**	**–17,476**
(On-budget)	(–12,714)	(–15,985)	(–12,686)	(–13,423)	(–3,957)	(–13,902)	(–14,660)	(–16,362)
(Off-budget)	(–695)	(–764)	(–916)	(–963)	(–249)	(–977)	(–1,060)	(–1,114)
Total, Federal outlays	**245,707**	**269,359**	**332,332**	**371,792**	**95,975**	**409,218**	**458,746**	**504,028**
(On-budget)	(199,961)	(216,496)	(270,780)	(301,098)	(77,281)	(328,675)	(369,585)	(404,941)
(Off-budget)	(45,746)	(52,862)	(61,552)	(70,695)	(18,695)	(80,543)	(89,161)	(99,087)
As percentages of outlays								
National defense	31.2	29.5	26.0	24.1	23.2	23.8	22.8	23.1
Human resources	48.6	50.4	52.1	54.8	54.2	54.2	52.8	53.1
Physical resources	8.4	9.3	10.7	10.5	9.9	10.0	11.5	10.8
Net interest	7.1	8.0	7.0	7.2	7.2	7.3	7.7	8.5
Other functions	10.2	9.1	8.3	7.3	9.8	8.4	8.6	8.0
Undistributed offsetting receipts	–5.5	–6.2	–4.1	–3.9	–4.4	–3.6	–3.4	–3.5
Total, Federal outlays	**100.0**	**100.0**	**100.0**	**100.0**	**100.0**	**100.0**	**100.0**	**100.0**
(On-budget)	(81.4)	(80.4)	(81.5)	(81.0)	(80.5)	(80.3)	(80.6)	(80.3)
(Off-budget)	(18.6)	(19.6)	(18.5)	(19.0)	(19.5)	(19.7)	(19.4)	(19.7)
As percentages of GDP								
National defense	5.9	5.5	5.5	5.2	4.9	4.9	4.7	4.7
Human resources	9.1	9.4	11.1	11.7	11.4	11.2	10.9	10.7
Physical resources	1.6	1.7	2.3	2.3	2.1	2.1	2.4	2.2
Net interest	1.3	1.5	1.5	1.5	1.5	1.5	1.6	1.7
Other functions	1.9	1.7	1.8	1.6	2.1	1.7	1.8	1.6
Undistributed offsetting receipts	–1.0	–1.2	–0.9	–0.8	–0.9	–0.8	–0.7	–0.7
Total, Federal outlays	**18.8**	**18.7**	**21.3**	**21.4**	**21.0**	**20.7**	**20.7**	**20.2**
(On-budget)	(15.3)	(15.0)	(17.3)	(17.3)	(16.9)	(16.6)	(16.7)	(16.2)
(Off-budget)	(3.5)	(3.7)	(3.9)	(4.1)	(4.1)	(4.1)	(4.0)	(4.0)

Table 3.1—**OUTLAYS BY SUPERFUNCTION AND FUNCTION: 1940–2011—Continued**

Superfunction and Function	1980	1981	1982	1983	1984	1985	1986	1987
In millions of dollars								
National defense	**133,995**	**157,513**	**185,309**	**209,903**	**227,413**	**252,748**	**273,375**	**281,999**
Human resources	**313,374**	**362,022**	**388,681**	**426,003**	**432,042**	**471,822**	**481,594**	**502,200**
Education, training, employment, and social services	31,843	33,151	26,611	26,196	26,921	28,593	29,777	28,922
Health	23,169	26,866	27,445	28,641	30,417	33,542	35,936	39,967
Medicare	32,090	39,149	46,567	52,588	57,540	65,822	70,164	75,120
Income security	86,557	100,299	108,155	123,031	113,352	128,979	120,633	124,088
Social security	118,547	139,584	155,964	170,724	178,223	188,623	198,757	207,353
(On-budget)	(675)	(670)	(844)	(19,993)	(7,056)	(5,189)	(8,072)	(4,930)
(Off-budget)	(117,872)	(138,914)	(155,120)	(150,731)	(171,167)	(183,434)	(190,684)	(202,422)
Veterans benefits and services	21,169	22,973	23,938	24,824	25,588	26,262	26,327	26,750
Physical resources	**65,985**	**70,886**	**61,752**	**57,603**	**57,967**	**56,820**	**58,737**	**55,142**
Energy	10,156	15,166	13,527	9,353	7,073	5,608	4,690	4,072
Natural resources and environment	13,858	13,568	12,998	12,672	12,593	13,357	13,639	13,363
Commerce and housing credit	9,390	8,206	6,256	6,681	6,959	4,337	5,059	6,435
(On-budget)	(9,821)	(8,117)	(6,809)	(6,359)	(6,599)	(4,195)	(5,017)	(5,492)
(Off-budget)	(–431)	(89)	(–553)	(322)	(360)	(142)	(42)	(943)
Transportation	21,329	23,379	20,625	21,334	23,669	25,838	28,117	26,222
Community and regional development	11,252	10,568	8,347	7,564	7,673	7,680	7,233	5,051
Net interest	**52,533**	**68,766**	**85,032**	**89,808**	**111,102**	**129,478**	**136,017**	**138,611**
(On-budget)	(54,872)	(71,054)	(87,102)	(91,653)	(114,411)	(133,595)	(140,346)	(143,901)
(Off-budget)	(–2,339)	(–2,288)	(–2,071)	(–1,845)	(–3,310)	(–4,118)	(–4,329)	(–5,290)
Other functions	**44,996**	**47,095**	**51,069**	**59,023**	**55,287**	**68,227**	**73,725**	**62,585**
International affairs	12,714	13,104	12,300	11,848	15,876	16,176	14,152	11,649
General science, space and technology	5,831	6,468	7,199	7,934	8,317	8,626	8,976	9,215
Agriculture	8,774	11,241	15,866	22,814	13,526	25,477	31,368	26,513
Administration of justice	4,702	4,908	4,842	5,246	5,811	6,426	6,735	7,715
General government	12,975	11,374	10,861	11,182	11,758	11,521	12,495	7,494
Undistributed offsetting receipts	**–19,942**	**–28,041**	**–26,099**	**–33,976**	**–31,957**	**–32,698**	**–33,007**	**–36,455**
(On-budget)	(–18,738)	(–26,611)	(–24,453)	(–32,198)	(–29,913)	(–30,189)	(–30,150)	(–33,155)
(Off-budget)	(–1,204)	(–1,430)	(–1,646)	(–1,778)	(–2,044)	(–2,509)	(–2,857)	(–3,300)
Total, Federal outlays	**590,941**	**678,241**	**745,743**	**808,364**	**851,853**	**946,396**	**990,441**	**1,004,083**
(On-budget)	(477,044)	(542,956)	(594,892)	(660,934)	(685,680)	(769,447)	(806,901)	(809,308)
(Off-budget)	(113,898)	(135,285)	(150,851)	(147,430)	(166,174)	(176,949)	(183,540)	(194,775)
As percentages of outlays								
National defense	22.7	23.2	24.8	26.0	26.7	26.7	27.6	28.1
Human resources	53.0	53.4	52.1	52.7	50.7	49.9	48.6	50.0
Physical resources	11.2	10.5	8.3	7.1	6.8	6.0	5.9	5.5
Net interest	8.9	10.1	11.4	11.1	13.0	13.7	13.7	13.8
Other functions	7.6	6.9	6.8	7.3	6.5	7.2	7.4	6.2
Undistributed offsetting receipts	–3.4	–4.1	–3.5	–4.2	–3.8	–3.5	–3.3	–3.6
Total, Federal outlays	**100.0**	**100.0**	**100.0**	**100.0**	**100.0**	**100.0**	**100.0**	**100.0**
(On-budget)	(80.7)	(80.1)	(79.8)	(81.8)	(80.5)	(81.3)	(81.5)	(80.6)
(Off-budget)	(19.3)	(19.9)	(20.2)	(18.2)	(19.5)	(18.7)	(18.5)	(19.4)
As percentages of GDP								
National defense	4.9	5.2	5.7	6.1	5.9	6.1	6.2	6.1
Human resources	11.5	11.9	12.0	12.4	11.3	11.4	10.9	10.8
Physical resources	2.4	2.3	1.9	1.7	1.5	1.4	1.3	1.2
Net interest	1.9	2.3	2.6	2.6	2.9	3.1	3.1	3.0
Other functions	1.7	1.5	1.6	1.7	1.4	1.6	1.7	1.3
Undistributed offsetting receipts	–0.7	–0.9	–0.8	–1.0	–0.8	–0.8	–0.7	–0.8
Total, Federal outlays	**21.7**	**22.2**	**23.1**	**23.5**	**22.2**	**22.9**	**22.4**	**21.6**
(On-budget)	(17.5)	(17.8)	(18.4)	(19.2)	(17.9)	(18.6)	(18.3)	(17.4)
(Off-budget)	(4.2)	(4.4)	(4.7)	(4.3)	(4.3)	(4.3)	(4.2)	(4.2)

Table 3.1—**OUTLAYS BY SUPERFUNCTION AND FUNCTION: 1940–2011—Continued**

Superfunction and Function	1988	1989	1990	1991	1992	1993	1994	1995
In millions of dollars								
National defense	**290,361**	**303,559**	**299,331**	**273,292**	**298,350**	**291,086**	**281,642**	**272,066**
Human resources	**533,402**	**568,684**	**619,343**	**689,688**	**772,475**	**827,569**	**869,461**	**923,828**
Education, training, employment, and social services	30,933	35,330	37,176	41,234	42,743	47,376	43,277	51,020
Health	44,487	48,390	57,716	71,183	89,497	99,415	107,122	115,418
Medicare	78,878	84,964	98,102	104,489	119,024	130,552	144,747	159,855
Income security	130,377	137,426	148,668	172,462	199,562	209,969	217,166	223,799
Social security	219,341	232,542	248,623	269,015	287,585	304,585	319,565	335,846
(On-budget)	(4,852)	(5,069)	(3,625)	(2,619)	(6,166)	(6,236)	(5,683)	(5,476)
(Off-budget)	(214,489)	(227,473)	(244,998)	(266,395)	(281,418)	(298,349)	(313,881)	(330,370)
Veterans benefits and services	29,386	30,031	29,058	31,305	34,064	35,671	37,584	37,890
Physical resources	**68,631**	**81,567**	**126,037**	**135,175**	**75,611**	**46,856**	**70,703**	**59,139**
Energy	2,296	2,705	3,341	2,436	4,499	4,319	5,218	4,936
Natural resources and environment	14,606	16,182	17,080	18,559	20,025	20,239	21,026	21,915
Commerce and housing credit	19,164	29,710	67,600	76,271	10,919	–21,853	–4,228	–17,808
(On-budget)	(17,451)	(30,019)	(65,974)	(74,953)	(10,260)	(–23,294)	(–5,331)	(–15,839)
(Off-budget)	(1,712)	(–310)	(1,626)	(1,317)	(659)	(1,441)	(1,103)	(–1,969)
Transportation	27,272	27,608	29,485	31,099	33,332	35,004	38,066	39,350
Community and regional development	5,294	5,362	8,531	6,810	6,836	9,146	10,620	10,746
Net interest	**151,803**	**168,981**	**184,347**	**194,448**	**199,344**	**198,713**	**202,932**	**232,134**
(On-budget)	(159,219)	(180,376)	(200,338)	(214,670)	(222,981)	(225,501)	(232,135)	(265,439)
(Off-budget)	(–7,416)	(–11,395)	(–15,991)	(–20,222)	(–23,637)	(–26,788)	(–29,203)	(–33,305)
Other functions	**57,250**	**58,249**	**60,688**	**71,085**	**75,149**	**82,684**	**74,940**	**73,172**
International affairs	10,471	9,585	13,764	15,851	16,107	17,248	17,083	16,434
General science, space and technology	10,840	12,837	14,443	16,110	16,407	17,029	16,226	16,723
Agriculture	17,138	16,861	11,806	15,056	15,088	20,246	14,915	9,672
Administration of justice	9,397	9,644	10,185	12,487	14,650	15,193	15,516	16,509
General government	9,404	9,323	10,490	11,582	12,896	12,968	11,200	13,834
Undistributed offsetting receipts	**–36,967**	**–37,212**	**–36,615**	**–39,356**	**–39,280**	**–37,386**	**–37,772**	**–44,455**
(On-budget)	(–32,585)	(–32,354)	(–31,048)	(–33,553)	(–33,179)	(–30,970)	(–31,362)	(–38,023)
(Off-budget)	(–4,382)	(–4,858)	(–5,567)	(–5,804)	(–6,101)	(–6,416)	(–6,409)	(–6,432)
Total, Federal outlays	**1,064,481**	**1,143,829**	**1,253,130**	**1,324,331**	**1,381,649**	**1,409,522**	**1,461,907**	**1,515,884**
(On-budget)	(860,077)	(932,918)	(1,028,065)	(1,082,644)	(1,129,310)	(1,142,935)	(1,182,535)	(1,227,220)
(Off-budget)	(204,404)	(210,911)	(225,065)	(241,687)	(252,339)	(266,587)	(279,372)	(288,664)
As percentages of outlays								
National defense	27.3	26.5	23.9	20.6	21.6	20.7	19.3	17.9
Human resources	50.1	49.7	49.4	52.1	55.9	58.7	59.5	60.9
Physical resources	6.4	7.1	10.1	10.2	5.5	3.3	4.8	3.9
Net interest	14.3	14.8	14.7	14.7	14.4	14.1	13.9	15.3
Other functions	5.4	5.1	4.8	5.4	5.4	5.9	5.1	4.8
Undistributed offsetting receipts	–3.5	–3.3	–2.9	–3.0	–2.8	–2.7	–2.6	–2.9
Total, Federal outlays	**100.0**	**100.0**	**100.0**	**100.0**	**100.0**	**100.0**	**100.0**	**100.0**
(On-budget)	(80.8)	(81.6)	(82.0)	(81.8)	(81.7)	(81.1)	(80.9)	(81.0)
(Off-budget)	(19.2)	(18.4)	(18.0)	(18.2)	(18.3)	(18.9)	(19.1)	(19.0)
As percentages of GDP								
National defense	5.8	5.6	5.2	4.6	4.8	4.4	4.0	3.7
Human resources	10.6	10.5	10.8	11.6	12.4	12.6	12.5	12.6
Physical resources	1.4	1.5	2.2	2.3	1.2	0.7	1.0	0.8
Net interest	3.0	3.1	3.2	3.3	3.2	3.0	2.9	3.2
Other functions	1.1	1.1	1.1	1.2	1.2	1.3	1.1	1.0
Undistributed offsetting receipts	–0.7	–0.7	–0.6	–0.7	–0.6	–0.6	–0.5	–0.6
Total, Federal outlays	**21.3**	**21.2**	**21.8**	**22.3**	**22.1**	**21.4**	**21.0**	**20.7**
(On-budget)	(17.2)	(17.3)	(17.9)	(18.2)	(18.1)	(17.4)	(17.0)	(16.8)
(Off-budget)	(4.1)	(3.9)	(3.9)	(4.1)	(4.0)	(4.1)	(4.0)	(3.9)

Table 3.1—**OUTLAYS BY SUPERFUNCTION AND FUNCTION: 1940–2011—Continued**

Superfunction and Function	1996	1997	1998	1999	2000	2001	2002	2003
In millions of dollars								
National defense	**265,753**	**270,505**	**268,456**	**274,873**	**294,495**	**304,880**	**348,555**	**404,920**
Human resources	**958,305**	**1,002,416**	**1,033,513**	**1,057,839**	**1,115,630**	**1,194,568**	**1,317,627**	**1,417,911**
Education, training, employment, and social services	48,310	48,961	50,503	50,591	53,754	57,143	70,544	82,568
Health	119,378	123,843	131,442	141,074	154,533	172,270	196,544	219,576
Medicare	174,225	190,016	192,822	190,447	197,113	217,384	230,855	249,433
Income security	229,736	235,032	237,750	242,478	253,724	269,774	312,720	334,632
Social security	349,671	365,251	379,215	390,037	409,423	432,958	455,980	474,680
(On-budget)	(5,802)	(6,879)	(9,146)	(10,824)	(13,254)	(11,701)	(13,969)	(13,279)
(Off-budget)	(343,869)	(358,372)	(370,069)	(379,213)	(396,169)	(421,257)	(442,011)	(461,401)
Veterans benefits and services	36,985	39,313	41,781	43,212	47,083	45,039	50,984	57,022
Physical resources	**64,191**	**59,879**	**74,694**	**81,918**	**84,954**	**97,591**	**104,344**	**115,622**
Energy	2,839	1,475	1,270	911	–761	9	475	–735
Natural resources and environment	21,524	21,227	22,300	23,968	25,031	25,623	29,454	29,703
Commerce and housing credit	–10,478	–14,639	1,010	2,642	3,208	5,739	–399	735
(On-budget)	(–10,298)	(–14,590)	(793)	(1,621)	(1,179)	(3,437)	(252)	(5,980)
(Off-budget)	(–180)	(–49)	(217)	(1,021)	(2,029)	(2,302)	(–651)	(–5,245)
Transportation	39,565	40,767	40,343	42,532	46,853	54,447	61,833	67,069
Community and regional development	10,741	11,049	9,771	11,865	10,623	11,773	12,981	18,850
Net interest	**241,053**	**243,984**	**241,118**	**229,755**	**222,949**	**206,167**	**170,949**	**153,073**
(On-budget)	(277,560)	(285,198)	(287,748)	(281,826)	(282,745)	(274,978)	(247,769)	(236,618)
(Off-budget)	(–36,507)	(–41,214)	(–46,630)	(–52,071)	(–59,796)	(–68,811)	(–76,820)	(–83,545)
Other functions	**68,926**	**74,496**	**82,098**	**98,095**	**113,769**	**106,995**	**117,070**	**122,973**
International affairs	13,496	15,228	13,109	15,243	17,216	16,493	22,351	21,209
General science, space and technology	16,708	17,173	18,217	18,121	18,633	19,784	20,767	20,873
Agriculture	9,036	8,890	12,078	22,880	36,459	26,253	21,966	22,497
Administration of justice	17,898	20,618	23,360	26,536	28,499	30,202	35,061	35,340
General government	11,788	12,587	15,334	15,315	12,962	14,263	16,925	23,054
Undistributed offsetting receipts	**–37,620**	**–49,973**	**–47,194**	**–40,445**	**–42,581**	**–47,011**	**–47,392**	**–54,382**
(On-budget)	(–31,342)	(–43,490)	(–40,142)	(–33,060)	(–34,944)	(–39,101)	(–38,514)	(–44,780)
(Off-budget)	(–6,278)	(–6,483)	(–7,052)	(–7,385)	(–7,637)	(–7,910)	(–8,878)	(–9,602)
Total, Federal outlays	**1,560,608**	**1,601,307**	**1,652,685**	**1,702,035**	**1,789,216**	**1,863,190**	**2,011,153**	**2,160,117**
(On-budget)	(1,259,704)	(1,290,681)	(1,336,081)	(1,381,257)	(1,458,451)	(1,516,352)	(1,655,491)	(1,797,108)
(Off-budget)	(300,904)	(310,626)	(316,604)	(320,778)	(330,765)	(346,838)	(355,662)	(363,009)
As percentages of outlays								
National defense	17.0	16.9	16.2	16.1	16.5	16.4	17.3	18.7
Human resources	61.4	62.6	62.5	62.2	62.4	64.1	65.5	65.6
Physical resources	4.1	3.7	4.5	4.8	4.7	5.2	5.2	5.4
Net interest	15.4	15.2	14.6	13.5	12.5	11.1	8.5	7.1
Other functions	4.4	4.7	5.0	5.8	6.4	5.7	5.8	5.7
Undistributed offsetting receipts	–2.4	–3.1	–2.9	–2.4	–2.4	–2.5	–2.4	–2.5
Total, Federal outlays	**100.0**	**100.0**	**100.0**	**100.0**	**100.0**	**100.0**	**100.0**	**100.0**
(On-budget)	(80.7)	(80.6)	(80.8)	(81.2)	(81.5)	(81.4)	(82.3)	(83.2)
(Off-budget)	(19.3)	(19.4)	(19.2)	(18.8)	(18.5)	(18.6)	(17.7)	(16.8)
As percentages of GDP								
National defense	3.5	3.3	3.1	3.0	3.0	3.0	3.4	3.7
Human resources	12.5	12.3	12.0	11.6	11.5	11.9	12.7	13.1
Physical resources	0.8	0.7	0.9	0.9	0.9	1.0	1.0	1.1
Net interest	3.1	3.0	2.8	2.5	2.3	2.0	1.6	1.4
Other functions	0.9	0.9	1.0	1.1	1.2	1.1	1.1	1.1
Undistributed offsetting receipts	–0.5	–0.6	–0.5	–0.4	–0.4	–0.5	–0.5	–0.5
Total, Federal outlays	**20.3**	**19.6**	**19.2**	**18.7**	**18.4**	**18.5**	**19.4**	**20.0**
(On-budget)	(16.4)	(15.8)	(15.5)	(15.1)	(15.0)	(15.1)	(16.0)	(16.6)
(Off-budget)	(3.9)	(3.8)	(3.7)	(3.5)	(3.4)	(3.4)	(3.4)	(3.4)

Table 3.1—**OUTLAYS BY SUPERFUNCTION AND FUNCTION: 1940–2011—Continued**

Superfunction and Function	2004	2005	2006 estimate	2007 estimate	2008 estimate	2009 estimate	2010 estimate	2011 estimate
In millions of dollars								
National defense	**455,908**	**495,335**	**535,943**	**527,428**	**494,406**	**494,286**	**507,410**	**522,656**
Human resources	**1,485,828**	**1,586,079**	**1,707,209**	**1,787,609**	**1,855,522**	**1,935,147**	**2,051,040**	**2,208,535**
Education, training, employment, and social services	87,948	97,526	109,651	87,576	86,760	85,828	85,599	85,460
Health	240,134	250,612	268,789	280,941	293,581	308,631	326,019	347,312
Medicare	269,360	298,638	342,987	392,000	404,289	426,368	452,071	493,740
Income security	333,059	345,847	360,632	367,206	375,614	383,117	392,094	407,184
Social security	495,548	523,305	554,740	585,940	616,253	649,716	711,498	784,244
(On-budget)	(14,348)	(16,526)	(16,032)	(18,314)	(21,366)	(22,096)	(23,767)	(27,446)
(Off-budget)	(481,200)	(506,779)	(538,708)	(567,626)	(594,887)	(627,620)	(687,731)	(756,798)
Veterans benefits and services	59,779	70,151	70,410	73,946	79,025	81,487	83,759	90,595
Physical resources	**116,281**	**130,184**	**168,101**	**147,651**	**137,432**	**136,764**	**133,561**	**128,227**
Energy	–166	429	2,621	972	1,925	1,321	1,313	1,201
Natural resources and environment	30,725	28,023	32,731	31,049	29,536	29,347	29,118	29,042
Commerce and housing credit	5,273	7,574	9,087	11,177	8,143	7,371	8,488	4,587
(On-budget)	(9,403)	(9,365)	(7,665)	(7,749)	(8,030)	(7,184)	(8,625)	(3,899)
(Off-budget)	(–4,130)	(–1,791)	(1,422)	(3,428)	(113)	(187)	(–137)	(688)
Transportation	64,627	67,894	71,637	76,294	76,756	78,037	78,438	79,248
Community and regional development	15,822	26,264	52,025	28,159	21,072	20,688	16,204	14,149
Net interest	**160,245**	**183,986**	**220,053**	**247,315**	**272,402**	**291,416**	**306,944**	**321,569**
(On-budget)	(246,473)	(275,822)	(317,496)	(353,063)	(388,103)	(419,204)	(446,701)	(472,915)
(Off-budget)	(–86,228)	(–91,836)	(–97,443)	(–105,748)	(–115,701)	(–127,788)	(–139,757)	(–151,346)
Other functions	**133,281**	**141,845**	**149,745**	**154,430**	**151,918**	**147,718**	**146,908**	**146,685**
International affairs	26,891	34,592	34,750	33,274	33,495	34,041	34,431	34,880
General science, space and technology	23,053	23,674	23,996	25,445	26,604	27,842	28,733	29,271
Agriculture	15,440	26,566	26,846	25,733	23,474	21,875	20,707	20,376
Administration of justice	45,576	40,019	41,342	44,344	42,397	42,564	42,797	43,767
General government	22,321	16,994	19,085	20,170	22,838	18,787	18,868	18,552
Allowances	.....	.....	3,726	5,464	3,110	2,609	1,372	–161
Undistributed offsetting receipts	**–58,537**	**–65,224**	**–72,374**	**–94,336**	**–98,088**	**–83,571**	**–84,988**	**–87,903**
(On-budget)	(–47,206)	(–54,283)	(–60,697)	(–82,175)	(–85,256)	(–70,112)	(–70,809)	(–72,863)
(Off-budget)	(–11,331)	(–10,941)	(–11,677)	(–12,161)	(–12,832)	(–13,459)	(–14,179)	(–15,040)
Total, Federal outlays	**2,293,006**	**2,472,205**	**2,708,677**	**2,770,097**	**2,813,592**	**2,921,760**	**3,060,875**	**3,239,769**
(On-budget)	(1,913,495)	(2,069,994)	(2,277,667)	(2,316,952)	(2,347,125)	(2,435,200)	(2,527,217)	(2,648,669)
(Off-budget)	(379,511)	(402,211)	(431,010)	(453,145)	(466,467)	(486,560)	(533,658)	(591,100)
As percentages of outlays								
National defense	19.9	20.0	19.8	19.0	17.6	16.9	16.6	16.1
Human resources	64.8	64.2	63.0	64.5	65.9	66.2	67.0	68.2
Physical resources	5.1	5.3	6.2	5.3	4.9	4.7	4.4	4.0
Net interest	7.0	7.4	8.1	8.9	9.7	10.0	10.0	9.9
Other functions	5.8	5.7	5.5	5.6	5.4	5.1	4.8	4.5
Undistributed offsetting receipts	–2.6	–2.6	–2.7	–3.4	–3.5	–2.9	–2.8	–2.7
Total, Federal outlays	**100.0**	**100.0**	**100.0**	**100.0**	**100.0**	**100.0**	**100.0**	**100.0**
(On-budget)	(83.4)	(83.7)	(84.1)	(83.6)	(83.4)	(83.3)	(82.6)	(81.8)
(Off-budget)	(16.6)	(16.3)	(15.9)	(16.4)	(16.6)	(16.7)	(17.4)	(18.2)
As percentages of GDP								
National defense	3.9	4.0	4.1	3.8	3.4	3.2	3.2	3.1
Human resources	12.9	12.9	13.1	13.0	12.8	12.7	12.7	13.0
Physical resources	1.0	1.1	1.3	1.1	0.9	0.9	0.8	0.8
Net interest	1.4	1.5	1.7	1.8	1.9	1.9	1.9	1.9
Other functions	1.2	1.2	1.1	1.1	1.0	1.0	0.9	0.9
Undistributed offsetting receipts	–0.5	–0.5	–0.6	–0.7	–0.7	–0.5	–0.5	–0.5
Total, Federal outlays	**19.9**	**20.1**	**20.8**	**20.1**	**19.4**	**19.1**	**19.0**	**19.1**
(On-budget)	(16.6)	(16.8)	(17.5)	(16.8)	(16.2)	(15.9)	(15.7)	(15.6)
(Off-budget)	(3.3)	(3.3)	(3.3)	(3.3)	(3.2)	(3.2)	(3.3)	(3.5)

Table 3.2—**OUTLAYS BY FUNCTION AND SUBFUNCTION: 1962–2011**

(in millions of dollars)

Function and Subfunction	1962	1963	1964	1965	1966	1967	1968	1969	1970
050 National defense:									
051 Department of Defense—Military:									
Military Personnel	16,331	16,256	17,422	17,913	20,009	22,952	25,118	26,914	29,032
Operation and Maintenance	11,594	11,874	11,932	12,349	14,710	19,000	20,578	22,227	21,609
Procurement	14,532	16,632	15,351	11,839	14,339	19,012	23,283	23,988	21,584
Research, Development, Test, and Evaluation	6,319	6,376	7,021	6,236	6,259	7,160	7,747	7,457	7,166
Military Construction	1,347	1,144	1,026	1,007	1,334	1,536	1,281	1,389	1,168
Family Housing	259	563	550	563	569	485	495	574	614
Other	–271	–1,696	–717	–1,127	–590	–76	1,853	–1,777	–1,050
051 Subtotal, Department of Defense—Military	50,111	51,147	52,585	48,780	56,629	70,069	80,355	80,771	80,123
053 Atomic energy defense activities	2,074	2,041	1,902	1,620	1,466	1,277	1,336	1,389	1,415
054 Defense-related activities	160	212	270	220	16	71	235	337	154
Total, National defense	52,345	53,400	54,757	50,620	58,111	71,417	81,926	82,497	81,692
150 International affairs:									
151 International development and humanitarian assistance	2,883	3,079	3,367	3,357	3,478	3,085	2,879	2,484	2,341
152 International security assistance	1,958	2,185	1,830	1,599	1,590	1,530	1,051	1,102	1,094
153 Conduct of foreign affairs	249	346	231	336	354	369	354	370	398
154 Foreign information and exchange activities	197	201	207	224	228	245	253	237	235
155 International financial programs	353	–503	–690	–242	–69	338	765	407	261
Total, International affairs	5,639	5,308	4,945	5,273	5,580	5,566	5,301	4,600	4,330
250 General science, space and technology:									
251 General science and basic research	497	534	766	789	858	897	930	938	947
252 Space flight, research, and supporting activities	1,226	2,516	4,131	5,034	5,858	5,336	4,594	4,082	3,564
Total, General science, space and technology	1,723	3,051	4,897	5,823	6,717	6,233	5,524	5,020	4,511
270 Energy:									
271 Energy supply	533	451	485	602	510	673	918	887	856
276 Energy information, policy, and regulation	71	80	87	97	101	109	118	122	142
Total, Energy	604	530	572	699	612	782	1,037	1,010	997
300 Natural resources and environment:									
301 Water resources	1,290	1,448	1,461	1,546	1,704	1,685	1,644	1,591	1,514
302 Conservation and land management	376	357	364	384	351	417	457	323	436
303 Recreational resources	123	148	167	175	189	222	269	315	303
304 Pollution control and abatement	70	87	117	134	158	190	249	303	384
306 Other natural resources	186	212	255	292	317	354	370	368	428
Total, Natural resources and environment	2,044	2,251	2,364	2,531	2,719	2,869	2,988	2,900	3,065
350 Agriculture:									
351 Farm income stabilization	3,222	4,047	4,241	3,551	2,004	2,515	4,032	5,304	4,589
352 Agricultural research and services	340	337	368	404	444	475	512	521	577
Total, Agriculture	3,562	4,384	4,609	3,954	2,447	2,990	4,544	5,826	5,166
370 Commerce and housing credit:									
371 Mortgage credit	650	–592	–54	277	2,494	2,846	3,261	–720	590
372 Postal Service	797	770	578	805	888	1,141	1,080	920	1,510
373 Deposit insurance	–394	–423	–436	–389	–486	–401	–522	–603	–501
376 Other advancement of commerce	371	307	331	465	348	394	462	284	513
Total, Commerce and housing credit	1,424	62	418	1,157	3,245	3,979	4,280	–119	2,112

On-budget unless otherwise stated.

Table 3.2—**OUTLAYS BY FUNCTION AND SUBFUNCTION: 1962–2011—Continued**

(in millions of dollars)

Function and Subfunction	1971	1972	1973	1974	1975	1976	TQ	1977	1978
050 National defense:									
051 Department of Defense—Military:									
Military Personnel	29,079	29,571	29,773	30,409	32,162	32,546	8,268	33,672	35,553
Operation and Maintenance	20,941	21,675	21,069	22,478	26,297	27,837	7,232	30,587	33,580
Procurement	18,858	17,131	15,654	15,241	16,042	15,964	3,766	18,178	19,976
Research, Development, Test, and Evaluation	7,303	7,881	8,157	8,582	8,866	8,923	2,206	9,795	10,508
Military Construction	1,095	1,108	1,119	1,407	1,462	2,019	376	1,914	1,932
Family Housing	598	688	729	884	1,124	1,192	296	1,358	1,405
Other	–376	–409	–1,468	–1,137	–1,101	–563	–338	–357	–694
051 Subtotal, Department of Defense—Military	77,497	77,645	75,033	77,864	84,852	87,917	21,807	95,147	102,259
053 Atomic energy defense activities	1,385	1,373	1,409	1,486	1,506	1,565	435	1,936	2,070
054 Defense-related activities	–10	156	240	–3	151	137	27	158	166
Total, National defense	78,872	79,174	76,681	79,347	86,509	89,619	22,269	97,241	104,495
150 International affairs:									
151 International development and humanitarian assistance	2,296	2,394	1,741	2,430	3,134	2,636	1,119	2,823	2,647
152 International security assistance	1,367	1,446	1,427	1,824	2,535	2,683	1,470	3,075	3,926
153 Conduct of foreign affairs	405	452	476	609	659	727	263	982	1,128
154 Foreign information and exchange activities	241	274	295	320	348	382	115	386	423
155 International financial programs	–150	215	211	527	421	4	–509	–913	–642
Total, International affairs	4,159	4,781	4,149	5,710	7,097	6,433	2,458	6,353	7,482
250 General science, space and technology:									
251 General science and basic research	1,009	979	961	1,017	1,038	1,034	292	1,078	1,160
252 Space flight, research, and supporting activities	3,172	3,196	3,071	2,963	2,953	3,338	871	3,657	3,766
Total, General science, space and technology	4,182	4,175	4,032	3,980	3,991	4,373	1,162	4,736	4,926
270 Energy:									
271 Energy supply	880	1,089	1,007	969	2,446	3,530	913	4,841	6,075
272 Energy conservation	.....	.....	.....	3	48	51	38	143	221
274 Emergency energy preparedness	.....	.....	.....	.....	33	65	32	123	897
276 Energy information, policy, and regulation	155	207	231	331	389	558	146	664	798
Total, Energy	1,035	1,296	1,237	1,303	2,916	4,204	1,129	5,770	7,991
300 Natural resources and environment:									
301 Water resources	1,768	1,948	2,221	2,200	2,608	2,742	805	3,213	3,431
302 Conservation and land management	553	522	403	243	761	744	193	736	1,229
303 Recreational resources	397	439	464	551	696	739	207	838	1,207
304 Pollution control and abatement	702	764	1,122	2,035	2,523	3,067	1,091	4,279	3,965
306 Other natural resources	495	567	565	668	757	891	228	966	1,151
Total, Natural resources and environment	3,915	4,241	4,775	5,697	7,346	8,184	2,524	10,032	10,983
350 Agriculture:									
351 Farm income stabilization	3,651	4,553	4,099	1,458	2,160	2,249	743	5,735	10,228
352 Agricultural research and services	639	675	722	736	837	860	229	998	1,073
Total, Agriculture	4,290	5,227	4,821	2,194	2,997	3,109	972	6,734	11,301
370 Commerce and housing credit:									
371 Mortgage credit	74	550	–399	2,119	5,463	4,336	562	2,609	4,553
372 Postal Service	2,183	1,772	1,567	2,471	2,989	2,805	212	2,094	1,282
(On-budget)	(2,183)	(1,418)	(1,410)	(1,698)	(1,877)	(1,720)	(938)	(2,267)	(1,778)
(Off-budget)	.....	(355)	(157)	(773)	(1,112)	(1,085)	(–726)	(–173)	(–496)
373 Deposit insurance	–383	–597	–805	–611	511	–573	–63	–2,788	–988
376 Other advancement of commerce	492	497	568	726	984	1,051	221	1,178	1,406
Total, Commerce and housing credit	2,366	2,222	931	4,705	9,947	7,619	931	3,093	6,254
(On-budget)	(2,366)	(1,867)	(774)	(3,932)	(8,835)	(6,534)	(1,657)	(3,266)	(6,750)
(Off-budget)	.....	(355)	(157)	(773)	(1,112)	(1,085)	(–726)	(–173)	(–496)

Table 3.2—**OUTLAYS BY FUNCTION AND SUBFUNCTION: 1962–2011—Continued**

(in millions of dollars)

Function and Subfunction	1979	1980	1981	1982	1983	1984	1985	1986	1987
050 National defense:									
051 Department of Defense—Military:									
Military Personnel	37,345	40,897	47,941	55,170	60,886	64,158	67,842	71,511	72,020
Operation and Maintenance	36,440	44,788	51,878	59,673	64,881	67,329	72,336	75,255	76,167
Procurement	25,404	29,021	35,191	43,271	53,624	61,879	70,381	76,517	80,743
Research, Development, Test, and Evaluation	11,152	13,127	15,278	17,729	20,552	23,113	27,099	32,279	33,592
Military Construction	2,080	2,450	2,458	2,922	3,524	3,705	4,260	5,067	5,853
Family Housing	1,468	1,680	1,721	1,993	2,126	2,413	2,642	2,819	2,908
Other	–284	–1,050	–605	–65	–1,236	–1,732	553	1,995	2,640
051 Subtotal, Department of Defense—Military	113,605	130,912	153,861	180,693	204,356	220,865	245,114	265,443	273,922
053 Atomic energy defense activities	2,541	2,878	3,398	4,309	5,171	6,120	7,098	7,445	7,451
054 Defense-related activities	196	206	253	307	375	428	535	487	626
Total, National defense	116,342	133,995	157,513	185,309	209,903	227,413	252,748	273,375	281,999
150 International affairs:									
151 International development and humanitarian assistance	2,910	3,626	4,131	3,772	3,955	4,478	5,409	4,968	4,319
152 International security assistance	3,655	4,763	5,095	5,416	6,613	7,924	9,391	10,499	7,106
153 Conduct of foreign affairs	1,310	1,366	1,343	1,625	1,761	1,872	2,043	2,270	2,208
154 Foreign information and exchange activities	465	534	528	575	607	691	805	917	1,000
155 International financial programs	–881	2,425	2,007	911	–1,089	910	–1,471	–4,501	–2,985
Total, International affairs	7,459	12,714	13,104	12,300	11,848	15,876	16,176	14,152	11,649
250 General science, space and technology:									
251 General science and basic research	1,297	1,381	1,476	1,606	1,644	1,848	2,019	2,220	2,259
252 Space flight, research, and supporting activities	3,937	4,451	4,992	5,593	6,290	6,469	6,607	6,756	6,957
Total, General science, space and technology	5,234	5,831	6,468	7,199	7,934	8,317	8,626	8,976	9,215
270 Energy:									
271 Energy supply	7,165	8,367	10,202	8,263	6,143	3,255	2,615	2,839	2,318
272 Energy conservation	252	569	730	516	477	527	491	515	281
274 Emergency energy preparedness	1,021	342	3,280	3,877	1,855	2,518	1,838	597	788
276 Energy information, policy, and regulation	742	877	954	871	878	773	664	739	684
Total, Energy	9,179	10,156	15,166	13,527	9,353	7,073	5,608	4,690	4,072
300 Natural resources and environment:									
301 Water resources	3,853	4,223	4,132	3,948	3,904	4,070	4,122	4,041	3,783
302 Conservation and land management	1,070	1,348	1,490	1,365	1,787	1,615	1,860	1,749	1,822
303 Recreational resources	1,239	1,372	1,297	1,154	1,170	1,269	1,242	1,152	1,215
304 Pollution control and abatement	4,707	5,510	5,170	5,012	4,263	4,044	4,465	4,831	4,869
306 Other natural resources	1,266	1,405	1,478	1,519	1,548	1,595	1,668	1,866	1,675
Total, Natural resources and environment	12,135	13,858	13,568	12,998	12,672	12,593	13,357	13,639	13,363
350 Agriculture:									
351 Farm income stabilization	9,895	7,441	9,783	14,344	21,323	11,877	23,751	29,619	24,743
352 Agricultural research and services	1,281	1,333	1,458	1,522	1,491	1,649	1,725	1,749	1,770
Total, Agriculture	11,176	8,774	11,241	15,866	22,814	13,526	25,477	31,368	26,513
370 Commerce and housing credit:									
371 Mortgage credit	3,991	5,887	6,063	6,056	5,135	4,382	3,054	934	–67
372 Postal Service	896	1,246	1,432	154	1,111	1,239	1,351	758	1,593
(On-budget)	(1,787)	(1,677)	(1,343)	(707)	(789)	(879)	(1,210)	(716)	(650)
(Off-budget)	(–891)	(–431)	(89)	(–553)	(322)	(360)	(142)	(42)	(943)
373 Deposit insurance	–1,745	–285	–1,371	–2,056	–1,253	–616	–2,198	1,394	3,106
376 Other advancement of commerce	1,545	2,542	2,083	2,101	1,688	1,955	2,130	1,973	1,803
Total, Commerce and housing credit	4,686	9,390	8,206	6,256	6,681	6,959	4,337	5,059	6,435
(On-budget)	(5,577)	(9,821)	(8,117)	(6,809)	(6,359)	(6,599)	(4,195)	(5,017)	(5,492)
(Off-budget)	(–891)	(–431)	(89)	(–553)	(322)	(360)	(142)	(42)	(943)

Table 3.2—**OUTLAYS BY FUNCTION AND SUBFUNCTION: 1962–2011—Continued**

(in millions of dollars)

Function and Subfunction	1988	1989	1990	1991	1992	1993	1994	1995
050 National defense:								
051 Department of Defense—Military:								
Military Personnel	76,337	80,676	75,622	83,439	81,171	75,904	73,137	70,809
Operation and Maintenance	84,436	86,960	88,294	101,715	91,939	94,036	87,868	91,017
Procurement	77,164	81,619	80,972	82,028	74,880	69,935	61,768	54,981
Research, Development, Test, and Evaluation	34,788	36,997	37,454	34,585	34,628	36,964	34,759	34,590
Military Construction	5,874	5,275	5,080	3,497	4,262	4,831	4,979	6,823
Family Housing	3,082	3,257	3,501	3,296	3,271	3,255	3,316	3,571
Other	210	50	–1,218	–46,229	–3,313	–6,428	2,729	–2,415
051 Subtotal, Department of Defense—Military	281,890	294,834	289,704	262,330	286,838	278,498	268,556	259,376
053 Atomic energy defense activities	7,913	8,119	8,988	9,998	10,613	11,011	11,884	11,769
054 Defense-related activities	557	606	639	964	899	1,577	1,202	921
Total, National defense	290,361	303,559	299,331	273,292	298,350	291,086	281,642	272,066
150 International affairs:								
151 International development and humanitarian assistance	4,703	4,836	5,498	5,141	6,133	5,827	7,049	7,599
152 International security assistance	4,500	1,467	8,652	9,823	7,490	7,639	6,642	5,252
153 Conduct of foreign affairs	2,729	2,886	3,050	3,282	3,894	4,325	4,557	4,192
154 Foreign information and exchange activities	1,051	1,106	1,103	1,253	1,280	1,352	1,398	1,417
155 International financial programs	–2,513	–710	–4,539	–3,648	–2,689	–1,896	–2,564	–2,026
Total, International affairs	10,471	9,585	13,764	15,851	16,107	17,248	17,083	16,434
250 General science, space and technology:								
251 General science and basic research	2,427	2,641	2,834	3,153	3,569	3,937	3,862	4,130
252 Space flight, research, and supporting activities	8,413	10,196	11,609	12,957	12,838	13,092	12,363	12,593
Total, General science, space and technology	10,840	12,837	14,443	16,110	16,407	17,029	16,226	16,723
270 Energy:								
271 Energy supply	746	1,230	1,976	1,945	3,226	3,286	3,899	3,584
272 Energy conservation	342	333	365	386	468	521	582	671
274 Emergency energy preparedness	568	621	442	–235	319	336	275	223
276 Energy information, policy, and regulation	640	521	558	340	486	176	462	458
Total, Energy	2,296	2,705	3,341	2,436	4,499	4,319	5,218	4,936
300 Natural resources and environment:								
301 Water resources	4,034	4,271	4,401	4,366	4,559	4,258	4,491	4,628
302 Conservation and land management	2,589	3,792	4,030	4,646	5,268	5,498	5,790	5,958
303 Recreational resources	1,273	1,349	1,400	1,539	1,691	1,900	1,880	2,010
304 Pollution control and abatement	4,832	4,878	5,170	5,862	6,087	6,072	6,055	6,513
306 Other natural resources	1,878	1,890	2,080	2,148	2,420	2,512	2,811	2,806
Total, Natural resources and environment	14,606	16,182	17,080	18,559	20,025	20,239	21,026	21,915
350 Agriculture:								
351 Farm income stabilization	15,272	14,860	9,717	12,911	12,664	17,721	12,339	7,038
352 Agricultural research and services	1,866	2,001	2,089	2,145	2,424	2,525	2,576	2,634
Total, Agriculture	17,138	16,861	11,806	15,056	15,088	20,246	14,915	9,672
370 Commerce and housing credit:								
371 Mortgage credit	4,992	4,978	3,845	5,362	4,320	1,554	–501	–1,038
372 Postal Service	2,229	127	2,116	1,828	1,169	1,602	1,233	–1,839
(On-budget)	(517)	(436)	(490)	(511)	(511)	(161)	(130)	(130)
(Off-budget)	(1,712)	(–310)	(1,626)	(1,317)	(659)	(1,441)	(1,103)	(–1,969)
373 Deposit insurance	10,020	21,996	57,891	66,232	2,518	–27,957	–7,570	–17,827
376 Other advancement of commerce	1,922	2,608	3,748	2,848	2,911	2,949	2,609	2,896
Total, Commerce and housing credit	19,164	29,710	67,600	76,271	10,919	–21,853	–4,228	–17,808
(On-budget)	(17,451)	(30,019)	(65,974)	(74,953)	(10,260)	(–23,294)	(–5,331)	(–15,839)
(Off-budget)	(1,712)	(–310)	(1,626)	(1,317)	(659)	(1,441)	(1,103)	(–1,969)

Table 3.2—**OUTLAYS BY FUNCTION AND SUBFUNCTION: 1962–2011—Continued**

(in millions of dollars)

Function and Subfunction	1996	1997	1998	1999	2000	2001	2002	2003
050 National defense:								
051 Department of Defense—Military:								
Military Personnel	66,669	69,724	68,976	69,503	75,950	73,977	86,799	106,744
Operation and Maintenance	88,711	92,408	93,412	96,344	105,812	111,964	130,005	151,408
Procurement	48,913	47,690	48,206	48,826	51,696	54,986	62,515	67,926
Research, Development, Test, and Evaluation	36,490	37,011	37,416	37,359	37,602	40,455	44,389	53,098
Military Construction	6,683	6,187	6,044	5,521	5,109	4,977	5,052	5,851
Family Housing	3,828	4,003	3,871	3,692	3,413	3,516	3,736	3,784
Other	1,841	1,231	–1,868	57	1,579	465	–545	–1,492
051 Subtotal, Department of Defense—Military	253,135	258,254	256,057	261,302	281,161	290,340	331,951	387,319
053 Atomic energy defense activities	11,637	11,267	11,262	12,221	12,138	12,931	14,795	16,029
054 Defense-related activities	981	984	1,137	1,350	1,196	1,609	1,809	1,572
Total, National defense	265,753	270,505	268,456	274,873	294,495	304,880	348,555	404,920
150 International affairs:								
151 International development and humanitarian assistance	6,160	6,054	5,446	5,654	6,518	7,191	7,815	10,332
152 International security assistance	4,565	4,632	5,135	5,531	6,387	6,560	7,907	8,620
153 Conduct of foreign affairs	3,761	3,919	3,262	4,162	4,709	5,050	7,068	6,683
154 Foreign information and exchange activities	1,187	1,173	1,159	1,227	817	804	906	959
155 International financial programs	–2,177	–550	–1,893	–1,331	–1,215	–3,112	–1,345	–5,385
Total, International affairs	13,496	15,228	13,109	15,243	17,216	16,493	22,351	21,209
250 General science, space and technology:								
251 General science and basic research	4,015	4,117	5,351	5,675	6,206	6,548	7,294	7,993
252 Space flight, research, and supporting activities	12,693	13,056	12,866	12,446	12,427	13,236	13,473	12,880
Total, General science, space and technology	16,708	17,173	18,217	18,121	18,633	19,784	20,767	20,873
270 Energy:								
271 Energy supply	1,649	626	181	–118	–1,818	–1,145	–803	–2,061
272 Energy conservation	624	572	621	586	666	760	878	897
274 Emergency energy preparedness	141	23	233	225	162	159	169	182
276 Energy information, policy, and regulation	425	254	235	218	229	235	231	247
Total, Energy	2,839	1,475	1,270	911	–761	9	475	–735
300 Natural resources and environment:								
301 Water resources	4,539	4,414	4,650	4,728	5,081	5,240	5,570	5,492
302 Conservation and land management	5,980	5,669	6,204	6,367	6,762	7,109	9,797	9,739
303 Recreational resources	1,949	2,044	2,106	2,672	2,558	2,339	2,750	2,872
304 Pollution control and abatement	6,182	6,292	6,422	6,898	7,402	7,562	7,615	8,208
306 Other natural resources	2,874	2,808	2,918	3,303	3,228	3,373	3,722	3,392
Total, Natural resources and environment	21,524	21,227	22,300	23,968	25,031	25,623	29,454	29,703
350 Agriculture:								
351 Farm income stabilization	6,481	6,263	9,314	20,043	33,446	22,748	18,371	18,304
352 Agricultural research and services	2,555	2,627	2,764	2,837	3,013	3,505	3,595	4,193
Total, Agriculture	9,036	8,890	12,078	22,880	36,459	26,253	21,966	22,497
370 Commerce and housing credit:								
371 Mortgage credit	–5,025	–4,006	–2,934	364	–3,335	–1,164	–7,015	–4,591
372 Postal Service	–58	77	303	1,050	2,129	2,395	207	–5,169
(On-budget)	(122)	(126)	(86)	(29)	(100)	(93)	(858)	(76)
(Off-budget)	(–180)	(–49)	(217)	(1,021)	(2,029)	(2,302)	(–651)	(–5,245)
373 Deposit insurance	–8,394	–14,384	–4,371	–5,280	–3,053	–1,569	–1,026	–1,430
376 Other advancement of commerce	2,999	3,674	8,012	6,508	7,467	6,077	7,435	11,925
Total, Commerce and housing credit	–10,478	–14,639	1,010	2,642	3,208	5,739	–399	735
(On-budget)	(–10,298)	(–14,590)	(793)	(1,621)	(1,179)	(3,437)	(252)	(5,980)
(Off-budget)	(–180)	(–49)	(217)	(1,021)	(2,029)	(2,302)	(–651)	(–5,245)

Table 3.2—**OUTLAYS BY FUNCTION AND SUBFUNCTION: 1962–2011—Continued**

(in millions of dollars)

Function and Subfunction	2004	2005	2006 estimate	2007 estimate	2008 estimate	2009 estimate	2010 estimate	2011 estimate
050 National defense:								
051 Department of Defense—Military:								
Military Personnel	113,576	127,463	116,346	109,892	N/A	N/A	N/A	N/A
Operation and Maintenance	174,045	188,118	192,563	161,514	N/A	N/A	N/A	N/A
Procurement	76,216	82,294	88,754	89,734	N/A	N/A	N/A	N/A
Research, Development, Test, and Evaluation	60,759	65,694	70,766	72,112	N/A	N/A	N/A	N/A
Military Construction	6,312	5,331	7,322	8,326	N/A	N/A	N/A	N/A
Family Housing	3,905	3,720	3,824	3,868	N/A	N/A	N/A	N/A
Anticipated funding for Global War on Terror	.....	.....	30,058	55,882	N/A	N/A	N/A	N/A
Other	1,708	1,543	2,420	3,526	N/A	N/A	N/A	N/A
051 Subtotal, Department of Defense—Military	436,521	474,163	512,053	504,854	473,218	472,965	486,067	500,943
053 Atomic energy defense activities	16,625	18,042	18,749	17,793	16,345	16,468	16,389	16,606
054 Defense-related activities	2,762	3,130	5,141	4,781	4,843	4,853	4,954	5,107
Total, National defense	455,908	495,335	535,943	527,428	494,406	494,286	507,410	522,656
150 International affairs:								
151 International development and humanitarian assistance	13,825	17,711	19,646	16,022	16,523	17,147	17,733	18,138
152 International security assistance	8,369	7,895	8,202	8,086	7,979	7,979	7,939	7,984
153 Conduct of foreign affairs	7,897	9,149	8,646	8,797	8,648	8,568	8,431	8,462
154 Foreign information and exchange activities	1,141	1,140	1,039	1,219	1,230	1,223	1,207	1,212
155 International financial programs	–4,341	–1,303	–2,783	–850	–885	–876	–879	–916
Total, International affairs	26,891	34,592	34,750	33,274	33,495	34,041	34,431	34,880
250 General science, space and technology:								
251 General science and basic research	8,416	8,896	9,254	9,892	10,293	10,931	11,703	12,433
252 Space flight, research, and supporting activities	14,637	14,778	14,742	15,553	16,311	16,911	17,030	16,838
Total, General science, space and technology	23,053	23,674	23,996	25,445	26,604	27,842	28,733	29,271
270 Energy:								
271 Energy supply	–1,555	–940	1,333	–433	556	31	31	–80
272 Energy conservation	926	883	830	739	670	641	632	632
274 Emergency energy preparedness	158	162	160	184	197	155	153	153
276 Energy information, policy, and regulation	305	324	298	482	502	494	497	496
Total, Energy	–166	429	2,621	972	1,925	1,321	1,313	1,201
300 Natural resources and environment:								
301 Water resources	5,571	5,723	8,884	7,035	5,546	5,375	5,245	5,262
302 Conservation and land management	9,758	6,226	7,583	7,628	7,834	8,134	8,337	8,612
303 Recreational resources	2,963	3,018	3,107	3,082	2,966	2,935	2,897	2,918
304 Pollution control and abatement	8,485	8,079	8,177	8,126	8,118	7,842	7,641	7,511
306 Other natural resources	3,948	4,977	4,980	5,178	5,072	5,061	4,998	4,739
Total, Natural resources and environment	30,725	28,023	32,731	31,049	29,536	29,347	29,118	29,042
350 Agriculture:								
351 Farm income stabilization	11,186	22,048	22,222	21,399	19,189	17,653	16,541	16,119
352 Agricultural research and services	4,254	4,518	4,624	4,334	4,285	4,222	4,166	4,257
Total, Agriculture	15,440	26,566	26,846	25,733	23,474	21,875	20,707	20,376
370 Commerce and housing credit:								
371 Mortgage credit	2,659	–862	938	–1,402	–2,004	–1,883	–1,832	–1,791
372 Postal Service	–4,070	–1,223	–187	1,503	–2,159	–2,332	–3,023	–2,609
(On-budget)	(60)	(568)	(–1,609)	(–1,925)	(–2,272)	(–2,519)	(–2,886)	(–3,297)
(Off-budget)	(–4,130)	(–1,791)	(1,422)	(3,428)	(113)	(187)	(–137)	(688)
373 Deposit insurance	–1,976	–1,371	–1,280	–1,811	–1,802	–1,734	–2,777	–3,698
376 Other advancement of commerce	8,660	11,030	9,616	12,887	14,108	13,320	16,120	12,685
Total, Commerce and housing credit	5,273	7,574	9,087	11,177	8,143	7,371	8,488	4,587
(On-budget)	(9,403)	(9,365)	(7,665)	(7,749)	(8,030)	(7,184)	(8,625)	(3,899)
(Off-budget)	(–4,130)	(–1,791)	(1,422)	(3,428)	(113)	(187)	(–137)	(688)

N/A = Not available.

Table 3.2—**OUTLAYS BY FUNCTION AND SUBFUNCTION: 1962–2011—Continued**

(in millions of dollars)

Function and Subfunction	1962	1963	1964	1965	1966	1967	1968	1969	1970
400 Transportation:									
401 Ground transportation	2,855	3,090	3,715	4,105	4,072	4,139	4,378	4,443	4,678
402 Air transportation	818	851	882	941	961	1,042	1,084	1,206	1,408
403 Water transportation	617	655	646	717	695	749	841	857	895
407 Other transportation	.....	.....	.....	.....	3	6	13	21	26
Total, Transportation	4,290	4,596	5,242	5,763	5,730	5,936	6,316	6,526	7,008
450 Community and regional development:									
451 Community development	266	233	316	413	423	580	649	833	1,449
452 Area and regional development	179	307	592	648	448	450	613	679	685
453 Disaster relief and insurance	23	34	25	53	234	78	120	40	257
Total, Community and regional development	469	574	933	1,114	1,105	1,108	1,382	1,552	2,392
500 Education, training, employment, and social services:									
501 Elementary, secondary, and vocational education	482	553	579	719	1,627	2,310	2,516	2,470	2,893
502 Higher education	328	426	382	413	706	1,161	1,394	1,234	1,387
503 Research and general education aids	58	55	62	92	122	156	240	210	355
504 Training and employment	189	203	291	528	983	1,233	1,582	1,560	1,602
505 Other labor services	74	84	72	97	101	107	112	122	135
506 Social services	110	137	169	291	823	1,486	1,791	1,952	2,263
Total, Educ., training, employ., and social services	1,241	1,458	1,555	2,140	4,363	6,453	7,634	7,548	8,634
550 Health:									
551 Health care services	528	623	740	881	1,486	2,004	2,694	3,360	3,993
552 Health research and training	580	722	925	780	918	1,184	1,517	1,599	1,688
554 Consumer and occupational health and safety	89	106	123	130	138	163	179	203	226
Total, Health	1,198	1,451	1,788	1,791	2,543	3,351	4,390	5,162	5,907
570 Medicare:									
571 Medicare	.....	.....	.....	.....	64	2,748	4,649	5,695	6,213
600 Income security:									
601 General retirement and disability insurance (excluding social security)	661	632	682	668	736	731	944	1,035	1,032
602 Federal employee retirement and disability	1,959	2,240	2,554	2,865	3,326	3,802	4,285	4,782	5,545
603 Unemployment compensation	3,809	3,344	3,178	2,577	2,215	2,263	2,527	2,577	3,359
604 Housing assistance	165	179	150	231	238	271	312	383	499
605 Food and nutrition assistance	275	284	308	299	363	418	505	587	960
609 Other income security	2,338	2,633	2,785	2,828	2,799	2,776	3,243	3,712	4,260
Total, Income security	9,207	9,311	9,657	9,469	9,678	10,261	11,816	13,076	15,655
650 Social security:									
651 Social security	14,365	15,788	16,620	17,460	20,694	21,725	23,854	27,298	30,270
(On-budget)	.....	.....	.....	.....	.....	(94)	(94)	(414)	(458)
(Off-budget)	(14,365)	(15,788)	(16,620)	(17,460)	(20,694)	(21,631)	(23,760)	(26,885)	(29,812)
700 Veterans benefits and services:									
701 Income security for veterans	3,970	4,208	4,148	4,216	4,185	4,547	4,668	5,041	5,552
702 Veterans education, training, and rehabilitation	151	95	71	52	51	300	470	691	1,002
703 Hospital and medical care for veterans	1,084	1,145	1,229	1,270	1,318	1,391	1,469	1,564	1,800
704 Veterans housing	242	−104	49	5	173	308	215	107	62
705 Other veterans benefits and services	172	170	179	173	188	189	210	229	253
Total, Veterans benefits and services	5,619	5,514	5,675	5,716	5,916	6,735	7,032	7,631	8,669

Table 3.2—**OUTLAYS BY FUNCTION AND SUBFUNCTION: 1962–2011—Continued**

(in millions of dollars)

Function and Subfunction	1971	1972	1973	1974	1975	1976	TQ	1977	1978
400 Transportation:									
401 Ground transportation	5,182	5,356	5,641	5,583	7,027	9,602	2,336	10,226	10,431
402 Air transportation	1,807	1,907	2,159	2,216	2,387	2,531	578	2,786	3,243
403 Water transportation	1,027	1,094	1,211	1,316	1,430	1,542	415	1,741	1,787
407 Other transportation	37	36	56	57	74	65	28	76	61
Total, Transportation	8,052	8,392	9,066	9,172	10,918	13,739	3,358	14,829	15,521
450 Community and regional development:									
451 Community development	1,728	2,100	2,044	2,108	2,318	2,772	896	3,411	3,298
452 Area and regional development	835	928	981	1,339	1,607	2,149	563	2,961	5,672
453 Disaster relief and insurance	353	396	1,580	782	398	522	111	649	2,871
Total, Community and regional development	2,917	3,423	4,605	4,229	4,322	5,442	1,569	7,021	11,841
500 Education, training, employment, and social services:									
501 Elementary, secondary, and vocational education	3,333	3,686	3,573	3,573	4,349	4,200	1,074	4,638	5,186
502 Higher education	1,435	1,448	1,534	1,451	2,182	2,813	744	3,200	3,710
503 Research and general education aids	295	319	429	621	790	783	180	894	1,033
504 Training and employment	1,952	2,894	3,283	2,910	4,063	6,288	1,912	6,877	10,784
505 Other labor services	157	184	202	219	259	301	83	374	410
506 Social services	2,677	3,998	3,724	3,683	4,380	4,526	1,176	5,122	5,588
Total, Educ., training, employ., and social services	9,849	12,529	12,745	12,457	16,022	18,910	5,169	21,104	26,710
550 Health:									
551 Health care services	4,766	6,205	6,527	7,707	9,519	11,725	2,945	13,031	13,928
552 Health research and training	1,801	2,085	2,423	2,497	2,779	3,323	811	3,524	3,752
554 Consumer and occupational health and safety	277	383	406	529	632	686	168	747	844
Total, Health	6,843	8,674	9,356	10,733	12,930	15,734	3,924	17,302	18,524
570 Medicare:									
571 Medicare	6,622	7,479	8,052	9,639	12,875	15,834	4,264	19,345	22,768
600 Income security:									
601 General retirement and disability insurance (excluding social security)	1,613	1,812	2,596	2,750	4,689	3,248	1,166	3,558	3,365
602 Federal employee retirement and disability	6,585	7,684	8,902	10,783	13,238	15,484	4,269	17,735	19,853
603 Unemployment compensation	6,166	7,072	5,354	6,065	13,459	19,453	4,004	15,315	11,847
604 Housing assistance	764	1,125	1,631	1,825	2,058	2,499	662	2,968	3,677
605 Food and nutrition assistance	2,179	3,218	3,641	4,433	6,643	7,959	1,824	8,527	8,926
609 Other income security	5,640	6,740	6,153	7,856	10,088	12,156	3,060	12,957	13,837
Total, Income security	22,946	27,650	28,276	33,713	50,176	60,799	14,985	61,060	61,505
650 Social security:									
651 Social security	35,872	40,157	49,090	55,867	64,658	73,899	19,763	85,061	93,861
(On-budget)	(465)	(538)	(526)	(494)	(499)	(515)	.....	(717)	(741)
(Off-budget)	(35,408)	(39,620)	(48,565)	(55,373)	(64,159)	(73,384)	(19,763)	(84,344)	(93,120)
700 Veterans benefits and services:									
701 Income security for veterans	5,973	6,354	6,540	6,794	7,877	8,369	2,085	9,229	9,759
702 Veterans education, training, and rehabilitation	1,644	1,942	2,781	3,233	4,561	5,498	777	3,683	3,337
703 Hospital and medical care for veterans	2,036	2,425	2,711	3,006	3,665	4,046	1,039	4,708	5,254
704 Veterans housing	–171	–310	–368	–4	39	–58	–47	–131	43
705 Other veterans benefits and services	286	308	338	345	442	564	106	533	569
Total, Veterans benefits and services	9,768	10,720	12,003	13,374	16,584	18,419	3,960	18,022	18,961

Table 3.2—**OUTLAYS BY FUNCTION AND SUBFUNCTION: 1962–2011—Continued**

(in millions of dollars)

Function and Subfunction	1979	1980	1981	1982	1983	1984	1985	1986	1987
400 Transportation:									
401 Ground transportation	12,662	15,274	17,074	14,321	14,265	16,158	17,606	18,725	17,150
402 Air transportation	3,355	3,723	3,814	3,526	4,000	4,415	4,895	5,287	5,520
403 Water transportation	1,969	2,229	2,381	2,687	2,969	3,010	3,201	3,964	3,461
407 Other transportation	93	104	110	90	99	85	137	140	91
Total, Transportation	18,079	21,329	23,379	20,625	21,334	23,669	25,838	28,117	26,222
450 Community and regional development:									
451 Community development	4,000	4,907	5,070	4,608	4,353	4,520	4,598	4,095	3,680
452 Area and regional development	4,868	4,303	3,818	3,841	3,212	3,034	3,117	2,723	1,599
453 Disaster relief and insurance	1,611	2,043	1,680	–102	–1	119	–35	416	–229
Total, Community and regional development	10,480	11,252	10,568	8,347	7,564	7,673	7,680	7,233	5,051
500 Education, training, employment, and social services:									
501 Elementary, secondary, and vocational education	6,123	6,893	7,099	6,722	6,258	6,483	7,598	7,802	7,869
502 Higher education	5,030	6,723	8,767	7,116	7,184	7,318	8,156	8,359	7,361
503 Research and general education aids	1,157	1,212	1,170	1,210	1,154	1,331	1,229	1,266	1,360
504 Training and employment	10,833	10,345	9,241	5,464	5,295	4,644	4,972	5,257	5,084
505 Other labor services	488	551	587	589	599	639	678	672	675
506 Social services	6,593	6,119	6,287	5,511	5,706	6,506	5,961	6,421	6,574
Total, Educ., training, employ., and social services	30,223	31,843	33,151	26,611	26,196	26,921	28,593	29,777	28,922
550 Health:									
551 Health care services	15,988	18,003	21,205	21,786	23,008	24,522	26,984	28,850	32,615
552 Health research and training	3,607	4,161	4,615	4,618	4,552	4,767	5,376	5,921	6,156
554 Consumer and occupational health and safety	899	1,006	1,047	1,041	1,081	1,129	1,182	1,165	1,197
Total, Health	20,494	23,169	26,866	27,445	28,641	30,417	33,542	35,936	39,967
570 Medicare:									
571 Medicare	26,495	32,090	39,149	46,567	52,588	57,540	65,822	70,164	75,120
600 Income security:									
601 General retirement and disability insurance (excluding social security)	4,373	5,083	5,439	5,571	5,581	5,441	5,617	5,330	5,565
602 Federal employee retirement and disability	22,676	26,611	31,296	34,345	36,530	38,080	38,621	41,392	43,782
603 Unemployment compensation	10,813	18,051	19,656	23,728	31,464	18,421	17,475	17,753	17,080
604 Housing assistance	4,367	5,632	7,752	8,738	9,998	11,270	25,263	12,383	12,656
605 Food and nutrition assistance	10,787	14,016	16,205	15,581	17,952	18,055	18,540	18,602	18,940
609 Other income security	13,361	17,163	19,951	20,192	21,506	22,085	23,464	25,173	26,065
Total, Income security	66,376	86,557	100,299	108,155	123,031	113,352	128,979	120,633	124,088
650 Social security:									
651 Social security	104,073	118,547	139,584	155,964	170,724	178,223	188,623	198,757	207,353
(On-budget)	(757)	(675)	(670)	(844)	(19,993)	(7,056)	(5,189)	(8,072)	(4,930)
(Off-budget)	(103,316)	(117,872)	(138,914)	(155,120)	(150,731)	(171,167)	(183,434)	(190,684)	(202,422)
700 Veterans benefits and services:									
701 Income security for veterans	10,793	11,700	12,921	13,723	14,263	14,412	14,728	15,047	14,978
702 Veterans education, training, and rehabilitation	2,725	2,310	2,226	1,917	1,598	1,333	1,029	496	424
703 Hospital and medical care for veterans	5,611	6,515	6,965	7,517	8,272	8,861	9,547	9,872	10,266
704 Veterans housing	176	–4	217	120	17	257	230	128	344
705 Other veterans benefits and services	609	648	643	662	673	725	728	784	737
Total, Veterans benefits and services	19,914	21,169	22,973	23,938	24,824	25,588	26,262	26,327	26,750

Table 3.2—**OUTLAYS BY FUNCTION AND SUBFUNCTION: 1962–2011—Continued**

(in millions of dollars)

Function and Subfunction	1988	1989	1990	1991	1992	1993	1994	1995
400 Transportation:								
401 Ground transportation	18,148	17,946	18,954	19,545	20,347	21,251	23,940	25,297
402 Air transportation	5,897	6,622	7,234	8,184	9,313	10,049	10,146	10,020
403 Water transportation	3,111	2,916	3,151	3,148	3,429	3,423	3,648	3,732
407 Other transportation	116	124	146	223	244	281	333	301
Total, Transportation	27,272	27,608	29,485	31,099	33,332	35,004	38,066	39,350
450 Community and regional development:								
451 Community development	3,449	3,693	3,530	3,543	3,643	3,681	4,133	4,744
452 Area and regional development	2,075	1,894	2,902	2,745	2,317	2,541	2,337	2,723
453 Disaster relief and insurance	–230	–226	2,098	522	876	2,924	4,150	3,279
Total, Community and regional development	5,294	5,362	8,531	6,810	6,836	9,146	10,620	10,746
500 Education, training, employment, and social services:								
501 Elementary, secondary, and vocational education	8,377	9,150	9,918	11,372	12,402	13,481	14,258	14,694
502 Higher education	8,244	10,584	11,107	11,961	11,268	14,483	7,876	14,172
503 Research and general education aids	1,370	1,509	1,577	1,773	1,996	2,040	2,086	2,120
504 Training and employment	5,215	5,292	5,619	5,934	6,479	6,700	7,097	7,430
505 Other labor services	739	786	810	788	884	948	958	965
506 Social services	6,988	8,010	8,145	9,406	9,714	9,724	11,001	11,639
Total, Educ., training, employ., and social services	30,933	35,330	37,176	41,234	42,743	47,376	43,277	51,020
550 Health:								
551 Health care services	36,016	39,164	47,642	60,723	77,719	86,860	94,259	101,931
552 Health research and training	7,186	7,870	8,611	8,899	10,021	10,794	11,000	11,569
554 Consumer and occupational health and safety	1,285	1,356	1,462	1,560	1,757	1,762	1,863	1,918
Total, Health	44,487	48,390	57,716	71,183	89,497	99,415	107,122	115,418
570 Medicare:								
571 Medicare	78,878	84,964	98,102	104,489	119,024	130,552	144,747	159,855
600 Income security:								
601 General retirement and disability insurance (excluding social security)	5,294	5,650	5,148	4,945	5,483	4,347	5,720	5,106
602 Federal employee retirement and disability	46,920	49,202	52,037	56,151	57,646	60,093	62,540	65,882
603 Unemployment compensation	15,271	15,616	18,889	27,084	39,466	37,802	28,729	23,638
604 Housing assistance	13,906	14,715	15,905	17,196	18,939	21,577	23,935	27,583
605 Food and nutrition assistance	20,083	21,192	23,964	28,481	32,622	35,148	36,773	37,594
609 Other income security	28,903	31,050	32,725	38,605	45,406	51,002	59,468	63,996
Total, Income security	130,377	137,426	148,668	172,462	199,562	209,969	217,166	223,799
650 Social security:								
651 Social security	219,341	232,542	248,623	269,015	287,585	304,585	319,565	335,846
(On-budget)	(4,852)	(5,069)	(3,625)	(2,619)	(6,166)	(6,236)	(5,683)	(5,476)
(Off-budget)	(214,489)	(227,473)	(244,998)	(266,395)	(281,418)	(298,349)	(313,881)	(330,370)
700 Veterans benefits and services:								
701 Income security for veterans	15,980	16,562	15,261	16,981	17,318	17,781	19,638	18,993
702 Veterans education, training, and rehabilitation	424	426	245	393	746	788	1,075	1,081
703 Hospital and medical care for veterans	10,842	11,343	12,134	12,889	14,091	14,812	15,678	16,428
704 Veterans housing	1,305	892	530	100	917	1,314	212	345
705 Other veterans benefits and services	834	808	889	943	992	976	982	1,043
Total, Veterans benefits and services	29,386	30,031	29,058	31,305	34,064	35,671	37,584	37,890

Table 3.2—**OUTLAYS BY FUNCTION AND SUBFUNCTION: 1962–2011—Continued**

(in millions of dollars)

Function and Subfunction	1996	1997	1998	1999	2000	2001	2002	2003
400 Transportation:								
401 Ground transportation	25,650	26,795	26,004	28,052	31,697	35,804	40,158	37,491
402 Air transportation	10,135	10,138	10,622	10,720	10,571	13,975	16,538	23,343
403 Water transportation	3,460	3,554	3,518	3,546	4,394	4,401	5,041	5,907
407 Other transportation	320	280	199	214	191	267	96	328
Total, Transportation	39,565	40,767	40,343	42,532	46,853	54,447	61,833	67,069
450 Community and regional development:								
451 Community development	4,860	4,962	5,118	5,116	5,480	5,313	5,998	6,346
452 Area and regional development	2,727	2,741	2,512	2,327	2,538	2,634	2,633	2,397
453 Disaster relief and insurance	3,154	3,346	2,141	4,422	2,605	3,826	4,350	10,107
Total, Community and regional development	10,741	11,049	9,771	11,865	10,623	11,773	12,981	18,850
500 Education, training, employment, and social services:								
501 Elementary, secondary, and vocational education	14,871	15,073	16,606	17,589	20,578	22,858	25,879	31,473
502 Higher education	12,191	12,298	12,070	10,673	10,116	9,568	17,049	22,697
503 Research and general education aids	2,215	2,136	2,271	2,318	2,532	2,777	2,928	2,973
504 Training and employment	7,030	6,681	6,636	6,783	6,777	7,192	8,354	8,379
505 Other labor services	925	1,009	1,036	1,076	1,194	1,268	1,433	1,473
506 Social services	11,078	11,764	11,884	12,152	12,557	13,480	14,901	15,573
Total, Educ., training, employ., and social services	48,310	48,961	50,503	50,591	53,754	57,143	70,544	82,568
550 Health:								
551 Health care services	106,622	109,973	116,338	124,520	136,230	151,911	172,597	192,608
552 Health research and training	10,827	11,847	13,073	14,383	15,979	17,926	21,356	24,044
554 Consumer and occupational health and safety	1,929	2,023	2,031	2,171	2,324	2,433	2,591	2,924
Total, Health	119,378	123,843	131,442	141,074	154,533	172,270	196,544	219,576
570 Medicare:								
571 Medicare	174,225	190,016	192,822	190,447	197,113	217,384	230,855	249,433
600 Income security:								
601 General retirement and disability insurance (excluding social security)	5,234	4,721	4,632	1,878	5,189	5,761	5,741	7,047
602 Federal employee retirement and disability	68,071	71,539	73,485	75,146	77,152	80,972	83,361	85,154
603 Unemployment compensation	24,898	22,888	22,070	23,631	23,012	30,242	53,267	57,054
604 Housing assistance	26,827	27,878	28,828	27,799	28,949	30,250	33,251	35,525
605 Food and nutrition assistance	37,933	36,061	33,585	33,147	32,483	34,053	38,150	42,526
609 Other income security	66,773	71,945	75,150	80,877	86,939	88,496	98,950	107,326
Total, Income security	229,736	235,032	237,750	242,478	253,724	269,774	312,720	334,632
650 Social security:								
651 Social security	349,671	365,251	379,215	390,037	409,423	432,958	455,980	474,680
(On-budget)	(5,802)	(6,879)	(9,146)	(10,824)	(13,254)	(11,701)	(13,969)	(13,279)
(Off-budget)	(343,869)	(358,372)	(370,069)	(379,213)	(396,169)	(421,257)	(442,011)	(461,401)
700 Veterans benefits and services:								
701 Income security for veterans	18,228	20,435	21,350	22,184	24,907	22,498	26,720	29,091
702 Veterans education, training, and rehabilitation	1,073	1,113	1,058	1,222	1,285	1,193	1,726	2,106
703 Hospital and medical care for veterans	16,586	17,093	17,545	18,168	19,516	20,959	22,290	24,082
704 Veterans housing	80	–327	853	580	364	–904	–1,006	505
705 Other veterans benefits and services	1,018	999	975	1,058	1,011	1,293	1,254	1,238
Total, Veterans benefits and services	36,985	39,313	41,781	43,212	47,083	45,039	50,984	57,022

Table 3.2—**OUTLAYS BY FUNCTION AND SUBFUNCTION: 1962–2011—Continued**

(in millions of dollars)

Function and Subfunction	2004	2005	2006 estimate	2007 estimate	2008 estimate	2009 estimate	2010 estimate	2011 estimate
400 Transportation:								
401 Ground transportation	40,744	42,317	45,783	50,097	51,068	52,326	53,211	53,661
402 Air transportation	16,743	18,807	18,581	17,855	17,296	17,102	16,510	16,629
403 Water transportation	6,898	6,439	6,795	7,940	8,018	8,234	8,346	8,585
407 Other transportation	242	331	478	402	374	375	371	373
Total, Transportation	64,627	67,894	71,637	76,294	76,756	78,037	78,438	79,248
450 Community and regional development:								
451 Community development	6,167	5,861	7,734	7,604	6,953	6,287	5,642	5,439
452 Area and regional development	2,351	2,745	2,937	3,102	2,809	2,609	2,603	2,617
453 Disaster relief and insurance	7,304	17,658	41,354	17,453	11,310	11,792	7,959	6,093
Total, Community and regional development	15,822	26,264	52,025	28,159	21,072	20,688	16,204	14,149
500 Education, training, employment, and social services:								
501 Elementary, secondary, and vocational education	34,360	38,271	40,187	39,120	37,904	37,104	36,720	36,510
502 Higher education	25,264	31,442	39,846	21,804	22,171	22,155	22,494	22,534
503 Research and general education aids	3,005	3,095	3,447	3,138	3,149	3,061	3,027	3,039
504 Training and employment	7,918	6,852	5,864	6,125	6,290	6,370	6,308	6,246
505 Other labor services	1,546	1,615	3,163	1,577	1,552	1,558	1,536	1,553
506 Social services	15,855	16,251	17,144	15,812	15,694	15,580	15,514	15,578
Total, Educ., training, employ., and social services	87,948	97,526	109,651	87,576	86,760	85,828	85,599	85,460
550 Health:								
551 Health care services	210,092	219,625	237,102	248,473	261,540	277,014	294,641	315,996
552 Health research and training	27,099	28,050	28,577	29,373	29,065	28,632	28,400	28,303
554 Consumer and occupational health and safety	2,943	2,937	3,110	3,095	2,976	2,985	2,978	3,013
Total, Health	240,134	250,612	268,789	280,941	293,581	308,631	326,019	347,312
570 Medicare:								
571 Medicare	269,360	298,638	342,987	392,000	404,289	426,368	452,071	493,740
600 Income security:								
601 General retirement and disability insurance (excluding social security)	6,573	6,976	7,208	7,024	3,495	3,682	4,098	5,073
602 Federal employee retirement and disability	88,729	93,351	99,180	104,112	108,718	112,896	116,748	120,314
603 Unemployment compensation	44,994	35,435	38,554	40,481	42,098	44,196	46,756	49,181
604 Housing assistance	36,790	37,899	38,876	39,334	38,877	36,856	35,610	35,069
605 Food and nutrition assistance	46,012	50,833	55,271	54,774	55,854	56,677	58,000	59,595
609 Other income security	109,961	121,353	121,543	121,481	126,572	128,810	130,882	137,952
Total, Income security	333,059	345,847	360,632	367,206	375,614	383,117	392,094	407,184
650 Social security:								
651 Social security	495,548	523,305	554,740	585,940	616,253	649,716	711,498	784,244
(On-budget)	(14,348)	(16,526)	(16,032)	(18,314)	(21,366)	(22,096)	(23,767)	(27,446)
(Off-budget)	(481,200)	(506,779)	(538,708)	(567,626)	(594,887)	(627,620)	(687,731)	(756,798)
700 Veterans benefits and services:								
701 Income security for veterans	30,849	35,767	36,145	36,135	41,401	44,071	46,774	53,380
702 Veterans education, training, and rehabilitation	2,562	2,790	2,964	3,214	3,419	3,649	3,813	4,070
703 Hospital and medical care for veterans	26,859	28,754	30,114	31,633	31,193	30,750	30,132	30,098
704 Veterans housing	–1,982	860	–1,263	1	5	30	81	67
705 Other veterans benefits and services	1,491	1,980	2,450	2,963	3,007	2,987	2,959	2,980
Total, Veterans benefits and services	59,779	70,151	70,410	73,946	79,025	81,487	83,759	90,595

Table 3.2—**OUTLAYS BY FUNCTION AND SUBFUNCTION: 1962–2011—Continued**

(in millions of dollars)

Function and Subfunction	1962	1963	1964	1965	1966	1967	1968	1969	1970
750 Administration of justice:									
751 Federal law enforcement activities	269	288	306	333	355	389	409	470	571
752 Federal litigative and judicial activities	111	124	131	146	153	165	178	202	245
753 Federal correctional activities	49	53	53	57	55	58	63	65	79
754 Criminal justice assistance	.....	.....	.....	.....	1	6	8	29	65
Total, Administration of justice	429	465	489	536	564	618	659	766	959
800 General government:									
801 Legislative functions	178	176	174	189	208	218	237	254	303
802 Executive direction and management	12	13	15	17	17	19	21	25	30
803 Central fiscal operations	492	542	607	636	671	725	745	790	914
804 General property and records management	403	439	532	624	575	646	497	543	551
805 Central personnel management	22	22	23	23	25	19	37	38	44
806 General purpose fiscal assistance	212	232	241	238	268	305	339	430	535
808 Other general government	28	63	150	39	79	101	126	40	121
809 Deductions for offsetting receipts	–299	–257	–224	–266	–241	–314	–245	–181	–177
Total, General government	1,049	1,230	1,518	1,499	1,603	1,719	1,757	1,939	2,320
900 Net interest:									
901 Interest on Treasury debt securities (gross)	9,120	9,895	10,666	11,346	12,014	13,391	14,573	16,588	19,304
902 Interest received by on-budget trust funds	–824	–895	–1,006	–1,121	–1,259	–1,492	–1,689	–1,953	–2,367
903 Interest received by off-budget trust funds	–609	–582	–607	–648	–642	–792	–979	–1,149	–1,568
908 Other interest	–797	–678	–855	–986	–727	–839	–816	–788	–989
Total, Net interest	6,889	7,740	8,199	8,591	9,386	10,268	11,090	12,699	14,380
(On-budget)	(7,498)	(8,322)	(8,805)	(9,239)	(10,028)	(11,060)	(12,069)	(13,848)	(15,948)
(Off-budget)	(–609)	(–582)	(–607)	(–648)	(–642)	(–792)	(–979)	(–1,149)	(–1,568)
950 Undistributed offsetting receipts:									
951 Employer share, employee retirement (on-budget)	–5,042	–5,188	–5,413	–5,572	–5,957	–6,242	–6,639	–7,026	–7,808
952 Employer share, employee retirement (off-budget)	–221	–242	–279	–282	–337	–415	–445	–532	–637
953 Rents and royalties on the Outer Continental Shelf	–12	–367	–16	–53	–248	–637	–961	–428	–187
Total, Undistributed offsetting receipts	–5,274	–5,797	–5,708	–5,908	–6,542	–7,294	–8,045	–7,986	–8,632
(On-budget)	(–5,053)	(–5,555)	(–5,429)	(–5,626)	(–6,205)	(–6,879)	(–7,600)	(–7,454)	(–7,995)
(Off-budget)	(–221)	(–242)	(–279)	(–282)	(–337)	(–415)	(–445)	(–532)	(–637)
Total outlays	106,821	111,316	118,528	118,228	134,532	157,464	178,134	183,640	195,649
(On-budget)	(93,286)	(96,352)	(102,794)	(101,699)	(114,817)	(137,040)	(155,798)	(158,436)	(168,042)
(Off-budget)	(13,535)	(14,964)	(15,734)	(16,529)	(19,715)	(20,424)	(22,336)	(25,204)	(27,607)

Table 3.2—**OUTLAYS BY FUNCTION AND SUBFUNCTION: 1962–2011—Continued**

(in millions of dollars)

Function and Subfunction	1971	1972	1973	1974	1975	1976	TQ	1977	1978
750 Administration of justice:									
751 Federal law enforcement activities	693	843	1,020	1,129	1,426	1,604	436	1,772	1,944
752 Federal litigative and judicial activities	287	347	390	426	550	697	213	842	943
753 Federal correctional activities	94	115	140	179	200	208	57	240	307
754 Criminal justice assistance	233	380	624	770	853	921	213	847	729
Total, Administration of justice	1,307	1,684	2,174	2,505	3,028	3,430	918	3,701	3,923
800 General government:									
801 Legislative functions	342	404	438	521	593	678	183	849	909
802 Executive direction and management	38	59	71	117	63	68	16	76	73
803 Central fiscal operations	991	1,155	1,182	1,299	1,888	1,504	360	1,869	1,988
804 General property and records management	573	680	818	968	395	46	46	136	261
805 Central personnel management	51	57	66	74	88	107	25	100	129
806 General purpose fiscal assistance	535	672	7,350	6,888	7,184	7,232	3,173	9,569	8,442
808 Other general government	126	173	157	363	424	393	227	448	448
809 Deductions for offsetting receipts	–214	–241	–309	–198	–261	–322	–150	–256	–289
Total, General government	2,442	2,960	9,774	10,032	10,374	9,706	3,878	12,791	11,961
900 Net interest:									
901 Interest on Treasury debt securities (gross)	20,959	21,849	24,167	29,319	32,665	37,076	8,104	41,915	48,712
902 Interest received by on-budget trust funds	–2,820	–2,983	–3,156	–4,064	–4,861	–4,988	–177	–5,488	–6,128
903 Interest received by off-budget trust funds	–1,942	–2,106	–2,280	–2,520	–2,803	–2,812	–93	–2,650	–2,403
908 Other interest	–1,356	–1,282	–1,382	–1,286	–1,756	–2,549	–885	–3,875	–4,724
Total, Net interest	14,841	15,478	17,349	21,449	23,244	26,727	6,949	29,901	35,458
(On-budget)	(16,783)	(17,584)	(19,629)	(23,969)	(26,047)	(29,539)	(7,042)	(32,551)	(37,860)
(Off-budget)	(–1,942)	(–2,106)	(–2,280)	(–2,520)	(–2,803)	(–2,812)	(–93)	(–2,650)	(–2,403)
950 Undistributed offsetting receipts:									
951 Employer share, employee retirement (on-budget)	–8,417	–8,646	–8,759	–9,236	–10,258	–10,761	–2,646	–11,528	–12,401
952 Employer share, employee retirement (off-budget)	–640	–657	–695	–764	–916	–963	–249	–977	–1,060
953 Rents and royalties on the Outer Continental Shelf	–1,051	–279	–3,956	–6,748	–2,428	–2,662	–1,311	–2,374	–2,259
Total, Undistributed offsetting receipts	–10,107	–9,583	–13,409	–16,749	–13,602	–14,386	–4,206	–14,879	–15,720
(On-budget)	(–9,467)	(–8,926)	(–12,714)	(–15,985)	(–12,686)	(–13,423)	(–3,957)	(–13,902)	(–14,660)
(Off-budget)	(–640)	(–657)	(–695)	(–764)	(–916)	(–963)	(–249)	(–977)	(–1,060)
Total outlays	210,172	230,681	245,707	269,359	332,332	371,792	95,975	409,218	458,746
(On-budget)	(177,346)	(193,470)	(199,961)	(216,496)	(270,780)	(301,098)	(77,281)	(328,675)	(369,585)
(Off-budget)	(32,826)	(37,212)	(45,746)	(52,862)	(61,552)	(70,695)	(18,695)	(80,543)	(89,161)

Table 3.2—**OUTLAYS BY FUNCTION AND SUBFUNCTION: 1962–2011—Continued**

(in millions of dollars)

Function and Subfunction	1979	1980	1981	1982	1983	1984	1985	1986	1987
750 Administration of justice:									
751 Federal law enforcement activities	2,109	2,357	2,582	2,667	3,033	3,356	3,675	3,764	4,272
752 Federal litigative and judicial activities	1,130	1,347	1,491	1,517	1,627	1,825	2,064	2,176	2,482
753 Federal correctional activities	337	342	361	364	418	494	537	614	711
754 Criminal justice assistance	710	656	473	294	167	136	150	181	250
Total, Administration of justice	4,286	4,702	4,908	4,842	5,246	5,811	6,426	6,735	7,715
800 General government:									
801 Legislative functions	921	1,038	1,041	1,181	1,196	1,319	1,355	1,383	1,444
802 Executive direction and management	81	97	100	96	96	97	113	109	111
803 Central fiscal operations	2,163	2,603	2,601	2,577	3,039	3,240	3,482	3,626	3,897
804 General property and records management	255	283	97	194	152	151	39	416	90
805 Central personnel management	127	154	159	136	115	139	164	126	143
806 General purpose fiscal assistance	8,369	8,582	6,854	6,390	6,452	6,768	6,353	6,431	1,621
808 Other general government	523	569	745	504	768	557	521	482	810
809 Deductions for offsetting receipts	–198	–351	–222	–216	–636	–513	–506	–78	–623
Total, General government	12,241	12,975	11,374	10,861	11,182	11,758	11,521	12,495	7,494
900 Net interest:									
901 Interest on Treasury debt securities (gross)	59,855	74,803	95,535	117,227	128,653	153,866	178,871	190,272	195,242
902 Interest received by on-budget trust funds	–7,727	–9,707	–11,523	–13,995	–15,257	–17,044	–21,838	–26,628	–29,614
903 Interest received by off-budget trust funds	–2,224	–2,339	–2,288	–2,071	–1,845	–3,310	–4,118	–4,329	–5,290
908 Other interest	–7,271	–10,224	–12,958	–16,129	–21,743	–22,410	–23,438	–23,298	–21,727
Total, Net interest	42,633	52,533	68,766	85,032	89,808	111,102	129,478	136,017	138,611
(On-budget)	(44,857)	(54,872)	(71,054)	(87,102)	(91,653)	(114,411)	(133,595)	(140,346)	(143,901)
(Off-budget)	(–2,224)	(–2,339)	(–2,288)	(–2,071)	(–1,845)	(–3,310)	(–4,118)	(–4,329)	(–5,290)
950 Undistributed offsetting receipts:									
951 Employer share, employee retirement (on-budget)	–13,095	–14,638	–16,473	–18,203	–21,706	–23,219	–24,648	–25,434	–27,259
952 Employer share, employee retirement (off-budget)	–1,114	–1,204	–1,430	–1,646	–1,778	–2,044	–2,509	–2,857	–3,300
953 Rents and royalties on the Outer Continental Shelf	–3,267	–4,101	–10,138	–6,250	–10,491	–6,694	–5,542	–4,716	–4,021
954 Sale of major assets	.....	.....	.....	.....	.....	.....	.....	.....	–1,875
Total, Undistributed offsetting receipts	–17,476	–19,942	–28,041	–26,099	–33,976	–31,957	–32,698	–33,007	–36,455
(On-budget)	(–16,362)	(–18,738)	(–26,611)	(–24,453)	(–32,198)	(–29,913)	(–30,189)	(–30,150)	(–33,155)
(Off-budget)	(–1,114)	(–1,204)	(–1,430)	(–1,646)	(–1,778)	(–2,044)	(–2,509)	(–2,857)	(–3,300)
Total outlays	504,028	590,941	678,241	745,743	808,364	851,853	946,396	990,441	1,004,083
(On-budget)	(404,941)	(477,044)	(542,956)	(594,892)	(660,934)	(685,680)	(769,447)	(806,901)	(809,308)
(Off-budget)	(99,087)	(113,898)	(135,285)	(150,851)	(147,430)	(166,174)	(176,949)	(183,540)	(194,775)

Table 3.2—**OUTLAYS BY FUNCTION AND SUBFUNCTION: 1962–2011—Continued**

(in millions of dollars)

Function and Subfunction	1988	1989	1990	1991	1992	1993	1994	1995
750 Administration of justice:								
751 Federal law enforcement activities	5,235	4,889	4,840	5,872	6,687	6,912	6,873	6,646
752 Federal litigative and judicial activities	2,880	3,255	3,577	4,352	5,054	5,336	5,470	6,116
753 Federal correctional activities	930	1,044	1,291	1,600	2,114	2,124	2,315	2,749
754 Criminal justice assistance	352	455	477	663	795	822	859	998
Total, Administration of justice	9,397	9,644	10,185	12,487	14,650	15,193	15,516	16,509
800 General government:								
801 Legislative functions	1,599	1,776	1,759	1,870	2,084	2,121	2,032	1,996
802 Executive direction and management	123	129	160	190	188	197	232	217
803 Central fiscal operations	4,785	5,734	5,826	6,133	6,633	7,019	7,391	7,907
804 General property and records management	–231	–432	–32	587	617	924	498	815
805 Central personnel management	113	139	184	141	214	190	210	134
806 General purpose fiscal assistance	1,816	2,061	2,161	2,100	1,865	1,935	1,937	2,220
808 Other general government	1,894	809	792	1,277	1,775	1,321	987	1,622
809 Deductions for offsetting receipts	–694	–893	–361	–718	–480	–739	–2,087	–1,077
Total, General government	9,404	9,323	10,490	11,582	12,896	12,968	11,200	13,834
900 Net interest:								
901 Interest on Treasury debt securities (gross)	214,047	240,845	264,691	285,421	292,294	292,479	296,253	332,379
902 Interest received by on-budget trust funds	–34,406	–40,467	–46,321	–50,426	–54,193	–55,537	–56,494	–59,871
903 Interest received by off-budget trust funds	–7,416	–11,395	–15,991	–20,222	–23,637	–26,788	–29,203	–33,305
908 Other interest	–20,422	–20,003	–18,032	–20,325	–15,120	–11,442	–7,623	–7,069
Total, Net interest	151,803	168,981	184,347	194,448	199,344	198,713	202,932	232,134
(On-budget)	(159,219)	(180,376)	(200,338)	(214,670)	(222,981)	(225,501)	(232,135)	(265,439)
(Off-budget)	(–7,416)	(–11,395)	(–15,991)	(–20,222)	(–23,637)	(–26,788)	(–29,203)	(–33,305)
950 Undistributed offsetting receipts:								
951 Employer share, employee retirement (on-budget)	–29,037	–29,425	–28,044	–30,402	–30,680	–28,186	–28,361	–27,961
952 Employer share, employee retirement (off-budget)	–4,382	–4,858	–5,567	–5,804	–6,101	–6,416	–6,409	–6,432
953 Rents and royalties on the Outer Continental Shelf	–3,548	–2,929	–3,004	–3,150	–2,498	–2,785	–3,001	–2,418
959 Other undistributed offsetting receipts	.....	.....	.....	.....	.....	.....	.....	–7,644
Total, Undistributed offsetting receipts	–36,967	–37,212	–36,615	–39,356	–39,280	–37,386	–37,772	–44,455
(On-budget)	(–32,585)	(–32,354)	(–31,048)	(–33,553)	(–33,179)	(–30,970)	(–31,362)	(–38,023)
(Off-budget)	(–4,382)	(–4,858)	(–5,567)	(–5,804)	(–6,101)	(–6,416)	(–6,409)	(–6,432)
Total outlays	1,064,481	1,143,829	1,253,130	1,324,331	1,381,649	1,409,522	1,461,907	1,515,884
(On-budget)	(860,077)	(932,918)	(1,028,065)	(1,082,644)	(1,129,310)	(1,142,935)	(1,182,535)	(1,227,220)
(Off-budget)	(204,404)	(210,911)	(225,065)	(241,687)	(252,339)	(266,587)	(279,372)	(288,664)

Table 3.2—**OUTLAYS BY FUNCTION AND SUBFUNCTION: 1962–2011—Continued**

(in millions of dollars)

Function and Subfunction	1996	1997	1998	1999	2000	2001	2002	2003
750 Administration of justice:								
751 Federal law enforcement activities	7,324	8,528	10,420	11,459	12,121	12,542	15,408	15,745
752 Federal litigative and judicial activities	6,067	6,318	6,683	7,427	7,762	8,299	9,137	9,085
753 Federal correctional activities	3,013	2,939	2,682	3,204	3,707	4,206	4,748	5,384
754 Criminal justice assistance	1,494	2,833	3,575	4,446	4,909	5,155	5,768	5,126
Total, Administration of justice	17,898	20,618	23,360	26,536	28,499	30,202	35,061	35,340
800 General government:								
801 Legislative functions	1,967	1,926	2,008	2,094	2,223	2,312	2,638	2,840
802 Executive direction and management	204	223	272	446	456	457	639	706
803 Central fiscal operations	7,449	7,384	10,066	9,435	8,287	9,146	10,216	11,455
804 General property and records management	682	925	806	–66	–29	–71	–417	201
805 Central personnel management	103	137	116	156	184	184	47	203
806 General purpose fiscal assistance	2,059	2,189	2,188	1,958	2,084	2,308	2,403	7,464
808 Other general government	1,018	1,300	984	2,264	2,241	1,809	2,291	2,079
809 Deductions for offsetting receipts	–1,694	–1,497	–1,106	–972	–2,484	–1,882	–892	–1,894
Total, General government	11,788	12,587	15,334	15,315	12,962	14,263	16,925	23,054
900 Net interest:								
901 Interest on Treasury debt securities (gross)	343,918	355,764	363,759	353,463	361,925	359,476	332,537	318,141
902 Interest received by on-budget trust funds	–60,869	–63,776	–67,208	–66,520	–69,290	–75,302	–76,494	–72,523
903 Interest received by off-budget trust funds	–36,507	–41,214	–46,630	–52,071	–59,796	–68,811	–76,820	–83,545
908 Other interest	–5,489	–6,790	–8,802	–5,116	–9,888	–9,194	–8,274	–6,540
909 Other investment income	.....	.....	–1	–1	–2	–2	.....	–2,460
Total, Net interest	241,053	243,984	241,118	229,755	222,949	206,167	170,949	153,073
(On-budget)	(277,560)	(285,198)	(287,748)	(281,826)	(282,745)	(274,978)	(247,769)	(236,618)
(Off-budget)	(–36,507)	(–41,214)	(–46,630)	(–52,071)	(–59,796)	(–68,811)	(–76,820)	(–83,545)
950 Undistributed offsetting receipts:								
951 Employer share, employee retirement (on-budget)	–27,259	–27,773	–27,820	–28,209	–30,214	–30,883	–33,489	–39,751
952 Employer share, employee retirement (off-budget)	–6,278	–6,483	–7,052	–7,385	–7,637	–7,910	–8,878	–9,602
953 Rents and royalties on the Outer Continental Shelf	–3,741	–4,711	–4,522	–3,098	–4,580	–7,194	–5,024	–5,029
954 Sale of major assets	.....	.....	–5,158	.....	.....	.....	.....	.....
959 Other undistributed offsetting receipts	–342	–11,006	–2,642	–1,753	–150	–1,024	–1	.....
Total, Undistributed offsetting receipts	–37,620	–49,973	–47,194	–40,445	–42,581	–47,011	–47,392	–54,382
(On-budget)	(–31,342)	(–43,490)	(–40,142)	(–33,060)	(–34,944)	(–39,101)	(–38,514)	(–44,780)
(Off-budget)	(–6,278)	(–6,483)	(–7,052)	(–7,385)	(–7,637)	(–7,910)	(–8,878)	(–9,602)
Total outlays	1,560,608	1,601,307	1,652,685	1,702,035	1,789,216	1,863,190	2,011,153	2,160,117
(On-budget)	(1,259,704)	(1,290,681)	(1,336,081)	(1,381,257)	(1,458,451)	(1,516,352)	(1,655,491)	(1,797,108)
(Off-budget)	(300,904)	(310,626)	(316,604)	(320,778)	(330,765)	(346,838)	(355,662)	(363,009)

Table 3.2—**OUTLAYS BY FUNCTION AND SUBFUNCTION: 1962–2011—Continued**

(in millions of dollars)

Function and Subfunction	2004	2005	2006 estimate	2007 estimate	2008 estimate	2009 estimate	2010 estimate	2011 estimate
750 Administration of justice:								
751 Federal law enforcement activities	19,131	19,912	21,365	22,732	23,229	23,656	24,184	24,954
752 Federal litigative and judicial activities	9,685	9,641	10,400	10,838	10,618	10,570	10,470	10,590
753 Federal correctional activities	5,509	5,862	5,919	6,315	6,172	6,139	6,115	6,172
754 Criminal justice assistance	11,251	4,604	3,658	4,459	2,378	2,199	2,028	2,051
Total, Administration of justice	45,576	40,019	41,342	44,344	42,397	42,564	42,797	43,767
800 General government:								
801 Legislative functions	3,187	3,451	3,389	3,724	3,642	3,678	3,621	3,667
802 Executive direction and management	503	569	560	546	530	527	524	529
803 Central fiscal operations	9,302	9,516	9,846	10,262	10,249	10,141	9,971	10,091
804 General property and records management	228	482	717	1,205	679	726	692	643
805 Central personnel management	217	101	211	331	194	193	191	192
806 General purpose fiscal assistance	7,675	3,333	4,299	4,065	7,350	3,543	3,891	3,414
808 Other general government	2,345	2,440	1,615	1,589	1,746	1,531	1,530	1,568
809 Deductions for offsetting receipts	–1,136	–2,898	–1,552	–1,552	–1,552	–1,552	–1,552	–1,552
Total, General government	22,321	16,994	19,085	20,170	22,838	18,787	18,868	18,552
900 Net interest:								
901 Interest on Treasury debt securities (gross)	321,679	352,345	398,744	440,412	481,241	518,982	552,764	585,811
902 Interest received by on-budget trust funds	–67,761	–69,153	–71,756	–75,419	–79,233	–83,703	–87,650	–90,905
903 Interest received by off-budget trust funds	–86,228	–91,836	–97,443	–105,748	–115,701	–127,788	–139,757	–151,346
908 Other interest	–4,473	–3,945	–8,622	–10,560	–12,523	–14,675	–17,013	–20,613
909 Other investment income	–2,972	–3,425	–870	–1,370	–1,382	–1,400	–1,400	–1,378
Total, Net interest	160,245	183,986	220,053	247,315	272,402	291,416	306,944	321,569
(On-budget)	(246,473)	(275,822)	(317,496)	(353,063)	(388,103)	(419,204)	(446,701)	(472,915)
(Off-budget)	(–86,228)	(–91,836)	(–97,443)	(–105,748)	(–115,701)	(–127,788)	(–139,757)	(–151,346)
920 Allowances:								
922 Anticipated hurricane supplemental	.....	.....	3,726	5,832	3,492	2,988	1,746	216
925 Debt collection initiatives	.....	.....	.....	–11	–6	–6	–6	–6
926 Adjustment to certain pass-through accounts	.....	.....	.....	–357	–376	–373	–368	–371
Total, Allowances	.....	.....	3,726	5,464	3,110	2,609	1,372	–161
950 Undistributed offsetting receipts:								
951 Employer share, employee retirement (on-budget)	–42,100	–47,977	–51,469	–52,914	–55,177	–57,782	–60,575	–63,554
952 Employer share, employee retirement (off-budget)	–11,331	–10,941	–11,677	–12,161	–12,832	–13,459	–14,179	–15,040
953 Rents and royalties on the Outer Continental Shelf	–5,106	–6,146	–9,118	–9,541	–9,284	–9,156	–8,828	–8,803
954 Sale of major assets	.....	.....	.....	.....	–323	.....	.....	.....
959 Other undistributed offsetting receipts	.....	–160	–110	–19,720	–20,472	–3,174	–1,406	–506
Total, Undistributed offsetting receipts	–58,537	–65,224	–72,374	–94,336	–98,088	–83,571	–84,988	–87,903
(On-budget)	(–47,206)	(–54,283)	(–60,697)	(–82,175)	(–85,256)	(–70,112)	(–70,809)	(–72,863)
(Off-budget)	(–11,331)	(–10,941)	(–11,677)	(–12,161)	(–12,832)	(–13,459)	(–14,179)	(–15,040)
Total outlays	2,293,006	2,472,205	2,708,677	2,770,097	2,813,592	2,921,760	3,060,875	3,239,769
(On-budget)	(1,913,495)	(2,069,994)	(2,277,667)	(2,316,952)	(2,347,125)	(2,435,200)	(2,527,217)	(2,648,669)
(Off-budget)	(379,511)	(402,211)	(431,010)	(453,145)	(466,467)	(486,560)	(533,658)	(591,100)

Table 4.1—**OUTLAYS BY AGENCY: 1962–2011**

(in millions of dollars)

Department or other unit	1962	1963	1964	1965	1966	1967	1968	1969	1970
Legislative Branch	196	192	199	212	234	252	269	289	353
The Judiciary	57	62	66	75	80	88	94	110	133
Agriculture	6,437	7,414	7,569	6,940	5,633	5,952	7,430	8,446	8,412
Commerce	215	354	702	736	485	477	582	607	778
Defense—Military	50,111	51,147	52,585	48,780	56,629	70,069	80,355	80,771	80,123
Education	816	985	973	1,152	2,416	3,596	4,072	3,990	4,594
Energy	2,755	2,700	2,726	2,579	2,343	2,253	2,474	2,393	2,393
Health and Human Services	3,529	4,110	4,610	4,700	5,715	9,639	13,074	15,411	17,397
Homeland Security	566	642	747	774	705	782	973	1,055	1,089
Housing and Urban Development	826	–609	73	492	2,482	3,093	3,727	713	2,432
Interior	606	730	755	745	866	863	973	1,073	1,087
Justice	236	256	275	327	305	336	359	423	537
Labor	3,914	3,523	3,454	3,121	3,239	3,562	4,180	4,161	4,976
State	457	572	455	552	629	655	645	631	661
Transportation	3,854	4,145	4,736	5,201	5,145	5,242	5,555	5,724	6,136
Treasury	8,474	9,553	10,289	10,791	11,761	12,737	14,290	16,473	19,070
Veterans Affairs	5,608	5,501	5,662	5,710	5,962	6,691	7,018	7,670	8,652
Corps of Engineers	944	1,065	1,091	1,171	1,245	1,273	1,252	1,222	1,168
Other Defense—Civil Programs	956	1,077	1,287	1,465	1,681	1,937	2,206	2,557	2,974
Environmental Protection Agency	70	87	117	134	158	190	249	303	384
Executive Office of the President	12	13	15	16	16	19	21	24	29
General Services Administration	382	425	520	612	561	629	482	526	530
International Assistance Programs	3,171	3,169	3,226	3,248	3,260	3,375	2,814	2,803	2,655
National Aeronautics and Space Administration	1,257	2,552	4,171	5,092	5,933	5,425	4,722	4,251	3,752
National Science Foundation	183	206	310	309	368	415	449	490	464
Office of Personnel Management	1,017	1,175	1,304	1,454	1,726	1,934	2,154	2,284	2,652
Small Business Administration	230	142	133	243	210	151	284	110	253
Social Security Administration (On-budget)	.....	.....	.....	.....	.....	94	94	414	458
Social Security Administration (Off-budget)	14,365	15,788	16,620	17,460	20,694	21,631	23,760	26,885	29,812
Other Independent Agencies (On-budget)	2,283	1,615	1,178	1,815	2,494	3,683	4,290	2,918	4,263
Undistributed offsetting receipts	–6,707	–7,274	–7,321	–7,677	–8,443	–9,578	–10,712	–11,087	–12,567
(On-budget)	(–5,878)	(–6,450)	(–6,435)	(–6,746)	(–7,464)	(–8,371)	(–9,289)	(–9,407)	(–10,362)
(Off-budget)	(–830)	(–824)	(–886)	(–931)	(–979)	(–1,207)	(–1,424)	(–1,681)	(–2,205)
Total outlays	106,821	111,316	118,528	118,228	134,532	157,464	178,134	183,640	195,649

Table 4.1—**OUTLAYS BY AGENCY: 1962–2011—Continued**

(in millions of dollars)

Department or other unit	1971	1972	1973	1974	1975	1976	TQ	1977	1978
Legislative Branch	395	499	553	638	739	788	226	990	1,064
The Judiciary	145	173	188	207	284	325	85	393	437
Agriculture	8,673	11,021	10,167	10,302	15,518	17,682	5,009	23,287	30,179
Commerce	783	850	934	992	1,077	1,484	396	2,010	4,720
Defense—Military	77,497	77,645	75,033	77,864	84,852	87,917	21,807	95,147	102,259
Education	5,099	5,537	5,709	5,747	7,331	7,897	2,035	8,717	9,828
Energy	2,200	2,299	2,304	2,233	3,230	3,841	1,048	5,049	6,412
Health and Human Services	20,391	25,309	25,578	28,062	33,751	40,261	10,530	46,493	51,752
Homeland Security	1,011	1,340	1,833	1,661	2,099	2,455	648	2,755	3,217
Housing and Urban Development	2,796	3,600	3,580	4,781	7,512	7,026	1,361	5,808	7,650
Interior	1,345	1,609	1,780	1,854	2,221	2,433	855	3,220	3,874
Justice	801	1,053	1,460	1,728	1,985	2,140	548	2,220	2,248
Labor	8,456	10,426	9,561	9,964	18,578	26,524	6,109	23,225	23,694
State	680	747	807	955	1,075	1,393	407	1,449	1,658
Transportation	7,039	7,244	7,834	7,724	9,144	11,709	2,902	11,978	12,791
Treasury	20,452	21,539	30,201	35,369	41,843	43,407	10,272	48,061	54,010
Veterans Affairs	9,758	10,713	11,970	13,339	16,577	18,416	3,959	18,020	18,965
Corps of Engineers	1,337	1,490	1,676	1,664	2,031	2,112	581	2,271	2,564
Other Defense—Civil Programs	3,510	4,002	4,505	5,216	6,319	7,358	1,958	8,251	9,203
Environmental Protection Agency	701	763	1,114	2,030	2,531	3,118	1,108	4,365	4,072
Executive Office of the President	38	47	50	67	93	80	16	74	75
General Services Administration	546	655	795	929	341	–13	30	70	213
International Assistance Programs	2,888	2,980	2,317	3,029	3,665	3,742	1,329	3,616	5,123
National Aeronautics and Space Administration	3,382	3,423	3,312	3,255	3,269	3,671	953	4,002	4,164
National Science Foundation	522	567	585	647	662	733	207	753	803
Office of Personnel Management	3,167	3,776	4,607	5,708	7,062	8,323	2,354	9,633	10,962
Small Business Administration	333	452	1,317	753	666	624	94	758	2,820
Social Security Administration (On-budget)	465	538	567	2,750	5,279	5,576	1,290	6,014	6,595
Social Security Administration (Off-budget)	35,408	39,620	48,565	55,373	64,159	73,384	19,763	84,344	93,120
Other Independent Agencies (On-budget)	5,223	5,082	5,497	7,076	8,595	8,490	3,297	9,433	9,022
Other Independent Agencies (Off-budget)	.....	355	157	773	1,112	1,085	–726	–173	–496
Undistributed offsetting receipts	–14,869	–14,672	–18,846	–23,333	–21,267	–22,186	–4,477	–23,018	–24,250
(On-budget)	(–12,288)	(–11,909)	(–15,870)	(–20,048)	(–17,547)	(–18,411)	(–4,135)	(–19,390)	(–20,788)
(Off-budget)	(–2,582)	(–2,763)	(–2,975)	(–3,284)	(–3,719)	(–3,775)	(–342)	(–3,627)	(–3,463)
Total outlays	210,172	230,681	245,707	269,359	332,332	371,792	95,975	409,218	458,746

Table 4.1—**OUTLAYS BY AGENCY: 1962–2011—Continued**

(in millions of dollars)

Department or other unit	1979	1980	1981	1982	1983	1984	1985	1986	1987
Legislative Branch	1,099	1,224	1,214	1,367	1,437	1,579	1,610	1,665	1,812
The Judiciary	481	567	641	710	787	866	966	1,071	1,180
Agriculture	31,698	34,721	41,541	45,623	52,317	41,928	55,435	58,599	49,507
Commerce	3,538	3,129	2,296	2,054	1,925	1,895	2,140	2,083	2,127
Defense—Military	113,605	130,912	153,861	180,693	204,356	220,865	245,114	265,443	273,922
Education	12,167	14,612	16,973	14,707	14,433	15,424	16,596	17,577	16,670
Energy	7,441	7,260	11,756	11,656	10,590	10,990	10,586	11,025	10,692
Health and Human Services	57,820	68,255	80,821	88,408	95,008	102,375	114,271	122,943	131,414
Homeland Security	3,415	4,296	3,943	3,847	4,689	5,060	5,007	5,383	5,383
Housing and Urban Development	9,220	12,735	14,880	15,232	15,814	16,663	28,720	14,139	15,484
Interior	4,168	4,472	4,456	3,944	4,552	4,943	4,820	4,785	5,046
Justice	2,353	2,438	2,438	2,325	2,493	2,816	3,182	3,336	3,807
Labor	23,448	30,542	30,911	31,479	38,683	25,348	24,738	24,934	24,208
State	1,987	2,382	2,347	2,684	2,793	2,988	3,310	3,595	3,574
Transportation	14,642	18,166	20,922	17,931	18,239	20,507	22,510	24,889	22,851
Treasury	63,830	75,451	91,691	109,418	115,366	139,919	163,692	178,078	178,688
Veterans Affairs	19,891	21,137	22,907	23,941	24,827	25,593	26,333	26,536	26,952
Corps of Engineers	2,898	3,218	3,139	2,962	2,918	3,036	2,998	2,806	2,757
Other Defense—Civil Programs	10,315	11,961	13,788	14,997	16,004	16,536	15,809	17,483	17,963
Environmental Protection Agency	4,800	5,603	5,242	5,081	4,312	4,076	4,490	4,867	4,904
Executive Office of the President	81	96	96	95	94	96	111	108	110
General Services Administration	211	573	795	550	528	463	364	713	464
International Assistance Programs	3,757	7,747	8,127	7,922	7,878	10,835	11,858	11,041	10,406
National Aeronautics and Space Administration	4,380	4,959	5,537	6,155	6,853	7,055	7,251	7,403	7,591
National Science Foundation	870	912	976	1,099	1,055	1,198	1,313	1,550	1,562
Office of Personnel Management	12,663	15,056	18,096	19,983	21,278	22,590	23,727	23,955	26,966
Small Business Administration	1,699	2,026	2,032	773	661	510	680	557	–65
Social Security Administration (On-budget)	6,228	7,087	7,862	8,520	29,854	17,651	16,793	19,316	16,524
Social Security Administration (Off-budget)	103,316	117,872	138,914	155,120	150,731	171,167	183,434	190,684	202,422
Other Independent Agencies (On-budget)	10,324	13,953	11,802	9,184	8,644	8,848	7,052	8,872	10,477
Other Independent Agencies (Off-budget)	–891	–431	89	–553	322	360	142	42	943
Undistributed offsetting receipts	–27,428	–31,988	–41,852	–42,165	–51,078	–52,329	–58,656	–65,036	–72,262
(On-budget)	(–24,089)	(–28,445)	(–38,134)	(–38,448)	(–47,455)	(–46,975)	(–52,029)	(–57,850)	(–63,672)
(Off-budget)	(–3,338)	(–3,543)	(–3,718)	(–3,717)	(–3,623)	(–5,354)	(–6,627)	(–7,186)	(–8,590)
Total outlays	504,028	590,941	678,241	745,743	808,364	851,853	946,396	990,441	1,004,083

Table 4.1—**OUTLAYS BY AGENCY: 1962–2011—Continued**

(in millions of dollars)

Department or other unit	1988	1989	1990	1991	1992	1993	1994	1995
Legislative Branch	1,852	2,220	2,238	2,250	2,637	2,403	2,542	2,626
The Judiciary	1,342	1,499	1,646	1,997	2,308	2,628	2,677	2,903
Agriculture	43,931	48,258	45,860	53,992	56,320	63,027	60,622	56,559
Commerce	2,279	2,571	3,734	2,585	2,567	2,798	2,915	3,401
Defense—Military	281,890	294,834	289,704	261,866	286,578	278,512	268,579	259,490
Education	18,145	21,468	22,972	25,196	25,832	30,109	24,557	31,205
Energy	11,165	11,386	12,083	12,472	15,515	16,933	17,830	17,608
Health and Human Services	140,039	152,699	175,531	198,110	231,560	253,835	278,901	303,079
Homeland Security	6,180	5,671	7,233	6,662	7,591	9,659	10,721	9,387
Housing and Urban Development	18,938	19,680	20,167	22,751	24,470	25,181	25,845	29,044
Interior	5,143	5,207	5,825	6,090	6,541	6,881	7,071	7,486
Justice	4,656	5,275	5,886	7,670	9,208	9,485	9,369	10,149
Labor	22,662	23,442	26,087	34,790	47,889	45,452	37,819	32,808
State	4,221	4,577	4,802	5,153	5,943	6,412	6,798	6,267
Transportation	23,698	23,828	25,642	27,237	29,098	30,958	33,563	35,132
Treasury	200,408	229,337	253,941	274,612	291,010	296,827	305,573	346,883
Veterans Affairs	29,271	30,041	28,998	31,214	33,897	35,487	37,401	37,771
Corps of Engineers	3,028	3,256	3,324	3,341	3,565	3,354	3,483	3,745
Other Defense—Civil Programs	19,040	20,231	21,692	23,245	24,747	25,961	26,971	27,977
Environmental Protection Agency	4,871	4,906	5,108	5,769	5,950	5,930	5,855	6,351
Executive Office of the President	122	124	158	193	186	194	231	215
General Services Administration	–94	–444	–170	445	457	721	332	679
International Assistance Programs	7,252	4,291	10,086	11,723	11,108	11,526	10,498	11,129
National Aeronautics and Space Administration	9,092	11,036	12,429	13,878	13,961	14,305	13,695	13,378
National Science Foundation	1,665	1,752	1,838	2,081	2,249	2,452	2,642	2,845
Office of Personnel Management	29,191	29,073	31,949	34,808	35,596	36,794	38,596	41,276
Small Business Administration	–54	85	692	613	546	785	779	677
Social Security Administration (On-budget)	18,113	18,709	17,276	19,008	24,943	28,143	31,164	31,037
Social Security Administration (Off-budget)	214,489	227,473	244,998	266,395	281,418	298,349	313,881	330,370
Other Independent Agencies (On-budget)	19,022	30,729	68,707	76,872	14,408	–17,311	3,361	–5,992
Other Independent Agencies (Off-budget)	1,712	–310	1,626	1,317	659	1,441	1,103	–1,969
Undistributed offsetting receipts	–78,789	–89,074	–98,930	–110,005	–117,111	–119,711	–123,469	–137,632
(On-budget)	(–66,992)	(–72,822)	(–77,371)	(–83,979)	(–87,372)	(–86,507)	(–87,857)	(–97,895)
(Off-budget)	(–11,798)	(–16,252)	(–21,558)	(–26,026)	(–29,739)	(–33,203)	(–35,612)	(–39,737)
Total outlays	1,064,481	1,143,829	1,253,130	1,324,331	1,381,649	1,409,522	1,461,907	1,515,884

Table 4.1—**OUTLAYS BY AGENCY: 1962–2011—Continued**

(in millions of dollars)

Department or other unit	1996	1997	1998	1999	2000	2001	2002	2003
Legislative Branch	2,275	2,364	2,601	2,610	2,912	3,035	3,219	3,427
The Judiciary	3,059	3,259	3,467	3,790	4,086	4,405	4,823	5,123
Agriculture	54,229	52,405	53,819	62,703	75,481	68,001	68,738	72,374
Commerce	3,702	3,783	4,046	5,032	7,803	5,010	5,314	5,676
Defense—Military	253,201	258,265	256,057	261,302	281,161	290,340	331,951	388,870
Education	29,727	30,009	31,498	31,326	33,900	35,721	46,282	57,400
Energy	16,195	14,458	14,430	15,906	14,982	16,340	17,681	19,385
Health and Human Services	319,801	339,525	350,560	359,673	382,552	426,311	465,812	505,345
Homeland Security	9,694	10,541	10,627	13,337	13,134	15,025	17,557	31,967
Housing and Urban Development	25,236	27,527	30,227	32,734	30,828	33,939	31,876	37,474
Interior	6,785	6,770	7,274	7,815	8,029	7,868	9,739	9,210
Justice	11,049	13,076	13,996	16,232	17,254	18,695	21,112	21,539
Labor	33,163	31,088	30,599	33,015	31,876	39,755	64,704	69,593
State	5,739	6,033	5,382	6,456	6,850	7,444	9,453	9,261
Transportation	35,144	36,072	35,561	37,675	41,499	49,282	56,024	50,807
Treasury	362,868	377,499	388,075	384,247	388,559	386,906	370,558	366,987
Veterans Affairs	36,920	39,280	41,773	43,168	47,087	45,050	50,884	56,891
Corps of Engineers	3,627	3,598	3,845	4,191	4,333	4,726	4,797	4,751
Other Defense—Civil Programs	28,952	30,282	31,216	32,014	32,864	34,164	35,157	39,883
Environmental Protection Agency	6,046	6,164	6,284	6,750	7,238	7,391	7,450	8,061
Executive Office of the President	202	221	237	417	283	246	451	387
General Services Administration	560	882	820	–360	91	–269	–666	573
International Assistance Programs	9,665	10,126	8,974	10,059	12,093	11,777	13,336	13,463
National Aeronautics and Space Administration	13,881	14,360	14,206	13,664	13,442	14,095	14,430	14,552
National Science Foundation	3,012	3,130	3,188	3,283	3,487	3,690	4,188	4,736
Office of Personnel Management	42,870	45,404	46,305	47,515	48,660	50,914	52,512	54,135
Small Business Administration	873	333	–77	57	–421	–570	493	1,558
Social Security Administration (On-budget)	30,694	34,309	37,542	40,021	45,121	40,007	45,816	46,333
Social Security Administration (Off-budget)	343,869	358,372	370,069	379,213	396,169	421,257	442,011	461,401
Other Independent Agencies (On-budget)	2,747	–2,810	10,902	6,206	8,853	11,458	16,809	14,650
Other Independent Agencies (Off-budget)	–180	–49	217	1,021	2,029	2,302	–651	–5,245
Undistributed offsetting receipts	–134,997	–154,969	–161,035	–159,037	–173,019	–191,125	–200,707	–210,450
(On-budget)	(–92,212)	(–107,272)	(–107,353)	(–99,581)	(–105,586)	(–114,404)	(–115,009)	(–117,303)
(Off-budget)	(–42,785)	(–47,697)	(–53,682)	(–59,456)	(–67,433)	(–76,721)	(–85,698)	(–93,147)
Total outlays	1,560,608	1,601,307	1,652,685	1,702,035	1,789,216	1,863,190	2,011,153	2,160,117

Table 4.1—**OUTLAYS BY AGENCY: 1962–2011—Continued**

(in millions of dollars)

Department or other unit	2004	2005	2006 estimate	2007 estimate	2008 estimate	2009 estimate	2010 estimate	2011 estimate
Legislative Branch	3,885	4,000	4,427	4,438	4,409	4,451	4,395	4,448
The Judiciary	5,392	5,566	6,088	6,386	6,241	6,194	6,133	6,202
Agriculture	71,769	85,284	95,712	92,783	91,197	90,124	90,079	91,715
Commerce	5,850	6,168	6,462	6,603	7,288	8,278	11,050	7,607
Defense—Military	437,116	474,434	512,079	504,863	473,222	472,966	486,067	500,943
Education	62,819	72,945	83,984	64,484	63,653	62,893	62,909	62,810
Energy	19,972	21,347	21,703	21,419	20,925	20,939	21,154	21,590
Health and Human Services	543,389	581,527	641,464	699,580	721,681	756,628	798,731	860,318
Homeland Security	26,537	39,302	66,753	43,553	38,045	39,013	35,518	35,147
Housing and Urban Development	45,019	42,518	46,807	44,668	42,836	40,420	38,754	38,055
Interior	8,936	9,101	9,112	9,432	12,888	9,365	9,787	9,055
Justice	28,954	22,723	22,294	24,682	22,333	22,243	22,155	22,501
Labor	56,706	46,965	51,434	53,357	48,563	50,554	53,044	55,469
State	10,934	12,817	13,620	14,487	15,442	15,977	16,029	16,053
Transportation	54,548	56,931	61,253	65,651	65,961	66,881	67,076	67,527
Treasury	375,360	408,742	452,125	494,293	538,550	574,911	608,640	641,507
Veterans Affairs	59,554	69,995	70,410	73,844	78,891	81,274	83,540	90,379
Corps of Engineers	4,838	4,766	7,413	5,879	4,645	4,594	4,552	4,577
Other Defense—Civil Programs	41,730	43,483	45,668	47,299	48,556	49,588	50,211	50,512
Environmental Protection Agency	8,334	7,920	7,930	7,904	7,940	7,664	7,466	7,337
Executive Office of the President	3,308	7,723	7,362	2,391	1,034	321	320	323
General Services Administration	–403	55	407	898	376	428	396	347
International Assistance Programs	13,737	14,954	16,302	16,843	17,394	18,169	18,549	18,988
National Aeronautics and Space Administration	15,189	15,613	15,554	16,356	17,042	17,671	17,761	17,565
National Science Foundation	5,118	5,435	5,760	5,838	6,141	6,488	6,972	7,395
Office of Personnel Management	56,535	59,511	63,459	67,265	70,252	73,002	75,441	77,391
Small Business Administration	4,075	2,502	1,188	605	606	598	597	606
Social Security Administration (On-budget)	49,005	54,547	53,742	55,083	63,463	65,849	68,884	78,252
Social Security Administration (Off-budget)	481,200	506,779	538,708	567,626	594,887	627,620	687,731	756,798
Other Independent Agencies (On-budget)	10,256	16,556	15,882	18,198	18,930	18,923	18,094	17,979
Other Independent Agencies (Off-budget)	–4,130	–1,791	1,422	3,428	113	187	–137	688
Allowances	.....	.....	3,726	5,464	3,110	2,609	1,372	–161
Undistributed offsetting receipts	–212,526	–226,213	–241,573	–275,503	–293,022	–295,062	–312,395	–330,154
(On-budget)	(–114,967)	(–123,436)	(–132,453)	(–157,594)	(–164,489)	(–153,815)	(–158,459)	(–163,768)
(Off-budget)	(–97,559)	(–102,777)	(–109,120)	(–117,909)	(–128,533)	(–141,247)	(–153,936)	(–166,386)
Total outlays	2,293,006	2,472,205	2,708,677	2,770,097	2,813,592	2,921,760	3,060,875	3,239,769

Table 4.2—**PERCENTAGE DISTRIBUTION OF OUTLAYS BY AGENCY: 1962–2011**

Department or other unit	1962	1963	1964	1965	1966	1967	1968	1969	1970
Legislative Branch	0.2	0.2	0.2	0.2	0.2	0.2	0.2	0.2	0.2
The Judiciary	0.1	0.1	0.1	0.1	0.1	0.1	0.1	0.1	0.1
Agriculture	6.0	6.7	6.4	5.9	4.2	3.8	4.2	4.6	4.3
Commerce	0.2	0.3	0.6	0.6	0.4	0.3	0.3	0.3	0.4
Defense—Military	46.9	45.9	44.4	41.3	42.1	44.5	45.1	44.0	41.0
Education	0.8	0.9	0.8	1.0	1.8	2.3	2.3	2.2	2.3
Energy	2.6	2.4	2.3	2.2	1.7	1.4	1.4	1.3	1.2
Health and Human Services	3.3	3.7	3.9	4.0	4.2	6.1	7.3	8.4	8.9
Homeland Security	0.5	0.6	0.6	0.7	0.5	0.5	0.5	0.6	0.6
Housing and Urban Development	0.8	–0.5	0.1	0.4	1.8	2.0	2.1	0.4	1.2
Interior	0.6	0.7	0.6	0.6	0.6	0.5	0.5	0.6	0.6
Justice	0.2	0.2	0.2	0.3	0.2	0.2	0.2	0.2	0.3
Labor	3.7	3.2	2.9	2.6	2.4	2.3	2.3	2.3	2.5
State	0.4	0.5	0.4	0.5	0.5	0.4	0.4	0.3	0.3
Transportation	3.6	3.7	4.0	4.4	3.8	3.3	3.1	3.1	3.1
Treasury	7.9	8.6	8.7	9.1	8.7	8.1	8.0	9.0	9.7
Veterans Affairs	5.2	4.9	4.8	4.8	4.4	4.2	3.9	4.2	4.4
Corps of Engineers	0.9	1.0	0.9	1.0	0.9	0.8	0.7	0.7	0.6
Other Defense—Civil Programs	0.9	1.0	1.1	1.2	1.2	1.2	1.2	1.4	1.5
Environmental Protection Agency	0.1	0.1	0.1	0.1	0.1	0.1	0.1	0.2	0.2
Executive Office of the President	*	*	*	*	*	*	*	*	*
General Services Administration	0.4	0.4	0.4	0.5	0.4	0.4	0.3	0.3	0.3
International Assistance Programs	3.0	2.8	2.7	2.7	2.4	2.1	1.6	1.5	1.4
National Aeronautics and Space Administration	1.2	2.3	3.5	4.3	4.4	3.4	2.7	2.3	1.9
National Science Foundation	0.2	0.2	0.3	0.3	0.3	0.3	0.3	0.3	0.2
Office of Personnel Management	1.0	1.1	1.1	1.2	1.3	1.2	1.2	1.2	1.4
Small Business Administration	0.2	0.1	0.1	0.2	0.2	0.1	0.2	0.1	0.1
Social Security Administration (On-budget)	.....	.....	.....	.....	.....	0.1	0.1	0.2	0.2
Social Security Administration (Off-budget)	13.4	14.2	14.0	14.8	15.4	13.7	13.3	14.6	15.2
Other Independent Agencies (On-budget)	2.1	1.5	1.0	1.5	1.9	2.3	2.4	1.6	2.2
Undistributed offsetting receipts	–6.3	–6.5	–6.2	–6.5	–6.3	–6.1	–6.0	–6.0	–6.4
(On-budget)	(–5.5)	(–5.8)	(–5.4)	(–5.7)	(–5.5)	(–5.3)	(–5.2)	(–5.1)	(–5.3)
(Off-budget)	(–0.8)	(–0.7)	(–0.7)	(–0.8)	(–0.7)	(–0.8)	(–0.8)	(–0.9)	(–1.1)
Total outlays	100.0	100.0	100.0	100.0	100.0	100.0	100.0	100.0	100.0

* 0.05 percent or less.

Table 4.2—**PERCENTAGE DISTRIBUTION OF OUTLAYS BY AGENCY: 1962–2011—Continued**

Department or other unit	1971	1972	1973	1974	1975	1976	TQ	1977	1978
Legislative Branch	0.2	0.2	0.2	0.2	0.2	0.2	0.2	0.2	0.2
The Judiciary	0.1	0.1	0.1	0.1	0.1	0.1	0.1	0.1	0.1
Agriculture	4.1	4.8	4.1	3.8	4.7	4.8	5.2	5.7	6.6
Commerce	0.4	0.4	0.4	0.4	0.3	0.4	0.4	0.5	1.0
Defense—Military	36.9	33.7	30.5	28.9	25.5	23.6	22.7	23.3	22.3
Education	2.4	2.4	2.3	2.1	2.2	2.1	2.1	2.1	2.1
Energy	1.0	1.0	0.9	0.8	1.0	1.0	1.1	1.2	1.4
Health and Human Services	9.7	11.0	10.4	10.4	10.2	10.8	11.0	11.4	11.3
Homeland Security	0.5	0.6	0.7	0.6	0.6	0.7	0.7	0.7	0.7
Housing and Urban Development	1.3	1.6	1.5	1.8	2.3	1.9	1.4	1.4	1.7
Interior	0.6	0.7	0.7	0.7	0.7	0.7	0.9	0.8	0.8
Justice	0.4	0.5	0.6	0.6	0.6	0.6	0.6	0.5	0.5
Labor	4.0	4.5	3.9	3.7	5.6	7.1	6.4	5.7	5.2
State	0.3	0.3	0.3	0.4	0.3	0.4	0.4	0.4	0.4
Transportation	3.3	3.1	3.2	2.9	2.8	3.1	3.0	2.9	2.8
Treasury	9.7	9.3	12.3	13.1	12.6	11.7	10.7	11.7	11.8
Veterans Affairs	4.6	4.6	4.9	5.0	5.0	5.0	4.1	4.4	4.1
Corps of Engineers	0.6	0.6	0.7	0.6	0.6	0.6	0.6	0.6	0.6
Other Defense—Civil Programs	1.7	1.7	1.8	1.9	1.9	2.0	2.0	2.0	2.0
Environmental Protection Agency	0.3	0.3	0.5	0.8	0.8	0.8	1.2	1.1	0.9
Executive Office of the President	*	*	*	*	*	*	*	*	*
General Services Administration	0.3	0.3	0.3	0.3	0.1	–*	*	*	*
International Assistance Programs	1.4	1.3	0.9	1.1	1.1	1.0	1.4	0.9	1.1
National Aeronautics and Space Administration	1.6	1.5	1.3	1.2	1.0	1.0	1.0	1.0	0.9
National Science Foundation	0.2	0.2	0.2	0.2	0.2	0.2	0.2	0.2	0.2
Office of Personnel Management	1.5	1.6	1.9	2.1	2.1	2.2	2.5	2.4	2.4
Small Business Administration	0.2	0.2	0.5	0.3	0.2	0.2	0.1	0.2	0.6
Social Security Administration (On-budget)	0.2	0.2	0.2	1.0	1.6	1.5	1.3	1.5	1.4
Social Security Administration (Off-budget)	16.8	17.2	19.8	20.6	19.3	19.7	20.6	20.6	20.3
Other Independent Agencies (On-budget)	2.5	2.2	2.2	2.6	2.6	2.3	3.4	2.3	2.0
Other Independent Agencies (Off-budget)	.....	0.2	0.1	0.3	0.3	0.3	–0.8	–*	–0.1
Undistributed offsetting receipts	–7.1	–6.4	–7.7	–8.7	–6.4	–6.0	–4.7	–5.6	–5.3
(On-budget)	(–5.8)	(–5.2)	(–6.5)	(–7.4)	(–5.3)	(–5.0)	(–4.3)	(–4.7)	(–4.5)
(Off-budget)	(–1.2)	(–1.2)	(–1.2)	(–1.2)	(–1.1)	(–1.0)	(–0.4)	(–0.9)	(–0.8)
Total outlays	100.0	100.0	100.0	100.0	100.0	100.0	100.0	100.0	100.0

* 0.05 percent or less.

Table 4.2—**PERCENTAGE DISTRIBUTION OF OUTLAYS BY AGENCY: 1962–2011—Continued**

Department or other unit	1979	1980	1981	1982	1983	1984	1985	1986	1987
Legislative Branch	0.2	0.2	0.2	0.2	0.2	0.2	0.2	0.2	0.2
The Judiciary	0.1	0.1	0.1	0.1	0.1	0.1	0.1	0.1	0.1
Agriculture	6.3	5.9	6.1	6.1	6.5	4.9	5.9	5.9	4.9
Commerce	0.7	0.5	0.3	0.3	0.2	0.2	0.2	0.2	0.2
Defense—Military	22.5	22.2	22.7	24.2	25.3	25.9	25.9	26.8	27.3
Education	2.4	2.5	2.5	2.0	1.8	1.8	1.8	1.8	1.7
Energy	1.5	1.2	1.7	1.6	1.3	1.3	1.1	1.1	1.1
Health and Human Services	11.5	11.6	11.9	11.9	11.8	12.0	12.1	12.4	13.1
Homeland Security	0.7	0.7	0.6	0.5	0.6	0.6	0.5	0.5	0.5
Housing and Urban Development	1.8	2.2	2.2	2.0	2.0	2.0	3.0	1.4	1.5
Interior	0.8	0.8	0.7	0.5	0.6	0.6	0.5	0.5	0.5
Justice	0.5	0.4	0.4	0.3	0.3	0.3	0.3	0.3	0.4
Labor	4.7	5.2	4.6	4.2	4.8	3.0	2.6	2.5	2.4
State	0.4	0.4	0.3	0.4	0.3	0.4	0.3	0.4	0.4
Transportation	2.9	3.1	3.1	2.4	2.3	2.4	2.4	2.5	2.3
Treasury	12.7	12.8	13.5	14.7	14.3	16.4	17.3	18.0	17.8
Veterans Affairs	3.9	3.6	3.4	3.2	3.1	3.0	2.8	2.7	2.7
Corps of Engineers	0.6	0.5	0.5	0.4	0.4	0.4	0.3	0.3	0.3
Other Defense—Civil Programs	2.0	2.0	2.0	2.0	2.0	1.9	1.7	1.8	1.8
Environmental Protection Agency	1.0	0.9	0.8	0.7	0.5	0.5	0.5	0.5	0.5
Executive Office of the President	*	*	*	*	*	*	*	*	*
General Services Administration	*	0.1	0.1	0.1	0.1	0.1	*	0.1	*
International Assistance Programs	0.7	1.3	1.2	1.1	1.0	1.3	1.3	1.1	1.0
National Aeronautics and Space Administration	0.9	0.8	0.8	0.8	0.8	0.8	0.8	0.7	0.8
National Science Foundation	0.2	0.2	0.1	0.1	0.1	0.1	0.1	0.2	0.2
Office of Personnel Management	2.5	2.5	2.7	2.7	2.6	2.7	2.5	2.4	2.7
Small Business Administration	0.3	0.3	0.3	0.1	0.1	0.1	0.1	0.1	–*
Social Security Administration (On-budget)	1.2	1.2	1.2	1.1	3.7	2.1	1.8	2.0	1.6
Social Security Administration (Off-budget)	20.5	19.9	20.5	20.8	18.6	20.1	19.4	19.3	20.2
Other Independent Agencies (On-budget)	2.0	2.4	1.7	1.2	1.1	1.0	0.7	0.9	1.0
Other Independent Agencies (Off-budget)	–0.2	–0.1	*	–0.1	*	*	*	*	0.1
Undistributed offsetting receipts	–5.4	–5.4	–6.2	–5.7	–6.3	–6.1	–6.2	–6.6	–7.2
(On-budget)	(–4.8)	(–4.8)	(–5.6)	(–5.2)	(–5.9)	(–5.5)	(–5.5)	(–5.8)	(–6.3)
(Off-budget)	(–0.7)	(–0.6)	(–0.5)	(–0.5)	(–0.4)	(–0.6)	(–0.7)	(–0.7)	(–0.9)
Total outlays	100.0	100.0	100.0	100.0	100.0	100.0	100.0	100.0	100.0

* 0.05 percent or less.

Table 4.2—**PERCENTAGE DISTRIBUTION OF OUTLAYS BY AGENCY: 1962–2011—Continued**

Department or other unit	1988	1989	1990	1991	1992	1993	1994	1995
Legislative Branch	0.2	0.2	0.2	0.2	0.2	0.2	0.2	0.2
The Judiciary	0.1	0.1	0.1	0.2	0.2	0.2	0.2	0.2
Agriculture	4.1	4.2	3.7	4.1	4.1	4.5	4.1	3.7
Commerce	0.2	0.2	0.3	0.2	0.2	0.2	0.2	0.2
Defense—Military	26.5	25.8	23.1	19.8	20.7	19.8	18.4	17.1
Education	1.7	1.9	1.8	1.9	1.9	2.1	1.7	2.1
Energy	1.0	1.0	1.0	0.9	1.1	1.2	1.2	1.2
Health and Human Services	13.2	13.3	14.0	15.0	16.8	18.0	19.1	20.0
Homeland Security	0.6	0.5	0.6	0.5	0.5	0.7	0.7	0.6
Housing and Urban Development	1.8	1.7	1.6	1.7	1.8	1.8	1.8	1.9
Interior	0.5	0.5	0.5	0.5	0.5	0.5	0.5	0.5
Justice	0.4	0.5	0.5	0.6	0.7	0.7	0.6	0.7
Labor	2.1	2.0	2.1	2.6	3.5	3.2	2.6	2.2
State	0.4	0.4	0.4	0.4	0.4	0.5	0.5	0.4
Transportation	2.2	2.1	2.0	2.1	2.1	2.2	2.3	2.3
Treasury	18.8	20.0	20.3	20.7	21.1	21.1	20.9	22.9
Veterans Affairs	2.7	2.6	2.3	2.4	2.5	2.5	2.6	2.5
Corps of Engineers	0.3	0.3	0.3	0.3	0.3	0.2	0.2	0.2
Other Defense—Civil Programs	1.8	1.8	1.7	1.8	1.8	1.8	1.8	1.8
Environmental Protection Agency	0.5	0.4	0.4	0.4	0.4	0.4	0.4	0.4
Executive Office of the President	*	*	*	*	*	*	*	*
General Services Administration	–*	–*	–*	*	*	0.1	*	*
International Assistance Programs	0.7	0.4	0.8	0.9	0.8	0.8	0.7	0.7
National Aeronautics and Space Administration	0.9	1.0	1.0	1.0	1.0	1.0	0.9	0.9
National Science Foundation	0.2	0.2	0.1	0.2	0.2	0.2	0.2	0.2
Office of Personnel Management	2.7	2.5	2.5	2.6	2.6	2.6	2.6	2.7
Small Business Administration	–*	*	0.1	*	*	0.1	0.1	*
Social Security Administration (On-budget)	1.7	1.6	1.4	1.4	1.8	2.0	2.1	2.0
Social Security Administration (Off-budget)	20.1	19.9	19.6	20.1	20.4	21.2	21.5	21.8
Other Independent Agencies (On-budget)	1.8	2.7	5.5	5.8	1.0	–1.2	0.2	–0.4
Other Independent Agencies (Off-budget)	0.2	–*	0.1	0.1	*	0.1	0.1	–0.1
Undistributed offsetting receipts	–7.4	–7.8	–7.9	–8.3	–8.5	–8.5	–8.4	–9.1
(On-budget)	(–6.3)	(–6.4)	(–6.2)	(–6.3)	(–6.3)	(–6.1)	(–6.0)	(–6.5)
(Off-budget)	(–1.1)	(–1.4)	(–1.7)	(–2.0)	(–2.2)	(–2.4)	(–2.4)	(–2.6)
Total outlays	100.0	100.0	100.0	100.0	100.0	100.0	100.0	100.0

* 0.05 percent or less.

Table 4.2—**PERCENTAGE DISTRIBUTION OF OUTLAYS BY AGENCY: 1962–2011—Continued**

Department or other unit	1996	1997	1998	1999	2000	2001	2002	2003
Legislative Branch	0.1	0.1	0.2	0.2	0.2	0.2	0.2	0.2
The Judiciary	0.2	0.2	0.2	0.2	0.2	0.2	0.2	0.2
Agriculture	3.5	3.3	3.3	3.7	4.2	3.6	3.4	3.4
Commerce	0.2	0.2	0.2	0.3	0.4	0.3	0.3	0.3
Defense—Military	16.2	16.1	15.5	15.4	15.7	15.6	16.5	18.0
Education	1.9	1.9	1.9	1.8	1.9	1.9	2.3	2.7
Energy	1.0	0.9	0.9	0.9	0.8	0.9	0.9	0.9
Health and Human Services	20.5	21.2	21.2	21.1	21.4	22.9	23.2	23.4
Homeland Security	0.6	0.7	0.6	0.8	0.7	0.8	0.9	1.5
Housing and Urban Development	1.6	1.7	1.8	1.9	1.7	1.8	1.6	1.7
Interior	0.4	0.4	0.4	0.5	0.4	0.4	0.5	0.4
Justice	0.7	0.8	0.8	1.0	1.0	1.0	1.0	1.0
Labor	2.1	1.9	1.9	1.9	1.8	2.1	3.2	3.2
State	0.4	0.4	0.3	0.4	0.4	0.4	0.5	0.4
Transportation	2.3	2.3	2.2	2.2	2.3	2.6	2.8	2.4
Treasury	23.3	23.6	23.5	22.6	21.7	20.8	18.4	17.0
Veterans Affairs	2.4	2.5	2.5	2.5	2.6	2.4	2.5	2.6
Corps of Engineers	0.2	0.2	0.2	0.2	0.2	0.3	0.2	0.2
Other Defense—Civil Programs	1.9	1.9	1.9	1.9	1.8	1.8	1.7	1.8
Environmental Protection Agency	0.4	0.4	0.4	0.4	0.4	0.4	0.4	0.4
Executive Office of the President	*	*	*	*	*	*	*	*
General Services Administration	*	0.1	*	–*	*	–*	–*	*
International Assistance Programs	0.6	0.6	0.5	0.6	0.7	0.6	0.7	0.6
National Aeronautics and Space Administration	0.9	0.9	0.9	0.8	0.8	0.8	0.7	0.7
National Science Foundation	0.2	0.2	0.2	0.2	0.2	0.2	0.2	0.2
Office of Personnel Management	2.7	2.8	2.8	2.8	2.7	2.7	2.6	2.5
Small Business Administration	0.1	*	–*	*	–*	–*	*	0.1
Social Security Administration (On-budget)	2.0	2.1	2.3	2.4	2.5	2.1	2.3	2.1
Social Security Administration (Off-budget)	22.0	22.4	22.4	22.3	22.1	22.6	22.0	21.4
Other Independent Agencies (On-budget)	0.2	–0.2	0.7	0.4	0.5	0.6	0.8	0.7
Other Independent Agencies (Off-budget)	–*	–*	*	0.1	0.1	0.1	–*	–0.2
Undistributed offsetting receipts	–8.7	–9.7	–9.7	–9.3	–9.7	–10.3	–10.0	–9.7
(On-budget)	(–5.9)	(–6.7)	(–6.5)	(–5.9)	(–5.9)	(–6.1)	(–5.7)	(–5.4)
(Off-budget)	(–2.7)	(–3.0)	(–3.2)	(–3.5)	(–3.8)	(–4.1)	(–4.3)	(–4.3)
Total outlays	100.0	100.0	100.0	100.0	100.0	100.0	100.0	100.0

* 0.05 percent or less.

Table 4.2—**PERCENTAGE DISTRIBUTION OF OUTLAYS BY AGENCY: 1962–2011—Continued**

Department or other unit	2004	2005	2006 estimate	2007 estimate	2008 estimate	2009 estimate	2010 estimate	2011 estimate
Legislative Branch	0.2	0.2	0.2	0.2	0.2	0.2	0.1	0.1
The Judiciary	0.2	0.2	0.2	0.2	0.2	0.2	0.2	0.2
Agriculture	3.1	3.4	3.5	3.3	3.2	3.1	2.9	2.8
Commerce	0.3	0.2	0.2	0.2	0.3	0.3	0.4	0.2
Defense—Military	19.1	19.2	18.9	18.2	16.8	16.2	15.9	15.5
Education	2.7	3.0	3.1	2.3	2.3	2.2	2.1	1.9
Energy	0.9	0.9	0.8	0.8	0.7	0.7	0.7	0.7
Health and Human Services	23.7	23.5	23.7	25.3	25.6	25.9	26.1	26.6
Homeland Security	1.2	1.6	2.5	1.6	1.4	1.3	1.2	1.1
Housing and Urban Development	2.0	1.7	1.7	1.6	1.5	1.4	1.3	1.2
Interior	0.4	0.4	0.3	0.3	0.5	0.3	0.3	0.3
Justice	1.3	0.9	0.8	0.9	0.8	0.8	0.7	0.7
Labor	2.5	1.9	1.9	1.9	1.7	1.7	1.7	1.7
State	0.5	0.5	0.5	0.5	0.5	0.5	0.5	0.5
Transportation	2.4	2.3	2.3	2.4	2.3	2.3	2.2	2.1
Treasury	16.4	16.5	16.7	17.8	19.1	19.7	19.9	19.8
Veterans Affairs	2.6	2.8	2.6	2.7	2.8	2.8	2.7	2.8
Corps of Engineers	0.2	0.2	0.3	0.2	0.2	0.2	0.1	0.1
Other Defense—Civil Programs	1.8	1.8	1.7	1.7	1.7	1.7	1.6	1.6
Environmental Protection Agency	0.4	0.3	0.3	0.3	0.3	0.3	0.2	0.2
Executive Office of the President	0.1	0.3	0.3	0.1	*	*	*	*
General Services Administration	–*	*	*	*	*	*	*	*
International Assistance Programs	0.6	0.6	0.6	0.6	0.6	0.6	0.6	0.6
National Aeronautics and Space Administration	0.7	0.6	0.6	0.6	0.6	0.6	0.6	0.5
National Science Foundation	0.2	0.2	0.2	0.2	0.2	0.2	0.2	0.2
Office of Personnel Management	2.5	2.4	2.3	2.4	2.5	2.5	2.5	2.4
Small Business Administration	0.2	0.1	*	*	*	*	*	*
Social Security Administration (On-budget)	2.1	2.2	2.0	2.0	2.3	2.3	2.3	2.4
Social Security Administration (Off-budget)	21.0	20.5	19.9	20.5	21.1	21.5	22.5	23.4
Other Independent Agencies (On-budget)	0.4	0.7	0.6	0.7	0.7	0.6	0.6	0.6
Other Independent Agencies (Off-budget)	–0.2	–0.1	0.1	0.1	*	*	–*	*
Allowances	.....	.....	0.1	0.2	0.1	0.1	*	–*
Undistributed offsetting receipts	–9.3	–9.2	–8.9	–9.9	–10.4	–10.1	–10.2	–10.2
(On-budget)	(–5.0)	(–5.0)	(–4.9)	(–5.7)	(–5.8)	(–5.3)	(–5.2)	(–5.1)
(Off-budget)	(–4.3)	(–4.2)	(–4.0)	(–4.3)	(–4.6)	(–4.8)	(–5.0)	(–5.1)
Total outlays	100.0	100.0	100.0	100.0	100.0	100.0	100.0	100.0

* 0.05 percent or less.

Table 5.1—**BUDGET AUTHORITY BY FUNCTION AND SUBFUNCTION: 1976–2011**

(in millions of dollars)

Function and Subfunction	1976	TQ	1977	1978	1979	1980	1981	1982
050 National defense:								
051 Department of Defense—Military:								
Military Personnel	32,912	8,495	34,075	35,724	37,641	41,069	48,462	55,704
Operation and Maintenance	28,731	7,591	32,108	34,734	38,042	46,386	55,479	62,461
Procurement	20,991	4,135	27,922	29,529	31,428	35,283	48,025	64,462
Research, Development, Test, and Evaluation	9,451	2,406	10,439	11,371	12,437	13,561	16,609	20,060
Military Construction	2,360	76	2,204	1,641	2,319	2,293	3,380	4,916
Family Housing	1,229	278	1,258	1,346	1,563	1,526	2,004	2,203
Other	–170	–55	–99	186	166	533	2,141	1,680
051 Subtotal, Department of Defense—Military	95,503	22,925	107,906	114,531	123,595	140,651	176,100	211,486
053 Atomic energy defense activities	1,682	459	2,089	2,514	2,668	2,991	3,651	4,737
054 Defense-related activities	146	31	156	182	204	217	251	323
Total, National defense	97,331	23,416	110,150	117,227	126,467	143,859	180,001	216,547
150 International affairs:								
151 International development and humanitarian assistance	3,076	319	3,550	4,183	5,084	5,264	4,420	4,474
152 International security assistance	3,712	589	3,954	4,577	5,772	5,066	5,068	6,863
153 Conduct of foreign affairs	782	362	1,054	1,241	1,318	1,343	1,465	1,688
154 Foreign information and exchange activities	423	103	400	451	506	518	555	587
155 International financial programs	6,063	–1,043	–744	1,124	–2,298	5,761	15,844	4,612
Total, International affairs	14,057	331	8,214	11,575	10,382	17,952	27,352	18,224
250 General science, space and technology:								
251 General science and basic research	1,039	246	1,136	1,274	1,347	1,460	1,535	1,535
252 Space flight, research, and supporting activities	3,227	850	3,498	3,807	4,223	4,790	5,108	5,684
Total, General science, space and technology	4,266	1,095	4,634	5,081	5,570	6,250	6,643	7,218
270 Energy:								
271 Energy supply	14,008	993	4,934	6,123	5,448	40,640	7,165	7,856
272 Energy conservation	79	39	242	527	611	738	700	168
274 Emergency energy preparedness	431	48	445	3,175	3,008	–2,000	2,791	3,875
276 Energy information, policy, and regulation	651	179	711	841	777	943	1,098	871
Total, Energy	15,169	1,259	6,332	10,665	9,843	40,320	11,753	12,770
300 Natural resources and environment:								
301 Water resources	3,036	1,079	3,635	3,781	3,577	4,085	4,079	3,913
302 Conservation and land management	714	137	1,051	1,742	1,504	1,572	1,631	1,154
303 Recreational resources	706	146	1,032	1,546	1,507	1,373	986	968
304 Pollution control and abatement	684	168	2,691	5,376	5,306	4,672	2,982	3,645
306 Other natural resources	916	243	1,080	1,206	1,357	1,395	1,494	1,583
Total, Natural resources and environment	6,055	1,773	9,489	13,651	13,251	13,096	11,171	11,263
350 Agriculture:								
351 Farm income stabilization	3,833	463	2,601	4,977	13,294	8,894	11,864	22,571
352 Agricultural research and services	927	234	1,028	1,161	1,335	1,333	1,473	1,505
Total, Agriculture	4,760	697	3,629	6,139	14,630	10,227	13,336	24,075
370 Commerce and housing credit:								
371 Mortgage credit	9,737	468	5,149	5,338	6,409	9,962	9,208	9,188
372 Postal Service	1,708	934	2,266	1,787	1,785	1,677	1,343	707
373 Deposit insurance	.....	.....	.....	–10	.....	1,200	15	36
376 Other advancement of commerce	1,082	174	1,403	1,643	1,758	2,495	2,187	1,837
Total, Commerce and housing credit	12,528	1,576	8,818	8,759	9,953	15,333	12,754	11,769

On-budget unless otherwise stated.

Table 5.1—**BUDGET AUTHORITY BY FUNCTION AND SUBFUNCTION: 1976–2011—Continued**

(in millions of dollars)

Function and Subfunction	1983	1984	1985	1986	1987	1988	1989	1990
050 National defense:								
051 Department of Defense—Military:								
Military Personnel	61,050	64,866	67,773	67,794	74,010	76,584	78,477	78,876
Operation and Maintenance	66,500	70,912	77,800	74,883	79,566	81,589	86,179	88,361
Procurement	80,355	86,161	96,841	92,506	80,231	80,053	79,390	81,375
Research, Development, Test, and Evaluation	22,794	26,864	31,323	33,605	35,639	36,517	37,526	36,455
Military Construction	4,512	4,510	5,517	5,281	5,093	5,349	5,738	5,130
Family Housing	2,712	2,669	2,890	2,803	3,075	3,199	3,276	3,143
Other	912	2,129	4,650	4,528	1,806	419	204	–393
051 Subtotal, Department of Defense—Military	238,834	258,111	286,794	281,400	279,420	283,711	290,790	292,946
053 Atomic energy defense activities	5,718	6,555	7,325	7,287	7,478	7,749	8,100	9,656
054 Defense-related activities	491	494	537	460	529	548	677	661
Total, National defense	245,043	265,160	294,656	289,146	287,427	292,008	299,567	303,263
150 International affairs:								
151 International development and humanitarian assistance	4,711	5,069	6,496	4,760	4,902	5,022	5,296	5,696
152 International security assistance	8,142	8,943	13,730	9,543	8,213	8,598	7,666	8,393
153 Conduct of foreign affairs	1,830	2,015	2,501	2,992	2,582	2,631	2,775	2,933
154 Foreign information and exchange activities	688	808	950	970	1,031	1,056	1,126	1,317
155 International financial programs	–4,632	7,718	2,776	–1,607	1,997	–123	390	473
Total, International affairs	10,739	24,553	26,453	16,659	18,724	17,184	17,252	18,811
250 General science, space and technology:								
251 General science and basic research	1,637	1,963	2,226	2,120	2,340	2,541	2,851	3,183
252 Space flight, research, and supporting activities	6,517	6,858	6,925	7,165	10,198	8,322	10,097	11,460
Total, General science, space and technology	8,155	8,821	9,151	9,286	12,538	10,863	12,948	14,643
270 Energy:								
271 Energy supply	7,046	5,348	5,511	4,745	2,280	3,807	2,789	3,394
272 Energy conservation	449	455	472	426	234	310	314	366
274 Emergency energy preparedness	2,316	1,268	2,056	113	153	609	422	571
276 Energy information, policy, and regulation	871	780	642	717	721	620	537	595
Total, Energy	10,683	7,851	8,681	6,002	3,388	5,347	4,061	4,925
300 Natural resources and environment:								
301 Water resources	4,608	3,781	4,087	3,678	4,107	4,295	4,312	4,332
302 Conservation and land management	2,199	1,749	1,852	1,776	2,152	3,062	4,178	4,362
303 Recreational resources	1,265	1,093	1,168	1,110	1,254	1,234	1,423	1,816
304 Pollution control and abatement	3,677	4,037	4,303	3,399	5,296	4,932	5,068	5,559
306 Other natural resources	1,547	1,622	1,934	1,761	1,770	1,852	2,005	2,077
Total, Natural resources and environment	13,297	12,282	13,344	11,724	14,578	15,375	16,987	18,146
350 Agriculture:								
351 Farm income stabilization	33,490	9,945	25,569	28,065	23,394	16,317	19,048	12,313
352 Agricultural research and services	1,607	1,753	1,818	1,741	1,910	1,975	2,008	2,119
Total, Agriculture	35,098	11,699	27,387	29,806	25,304	18,292	21,056	14,432
370 Commerce and housing credit:								
371 Mortgage credit	7,227	8,349	6,881	3,666	3,449	8,361	6,614	9,847
372 Postal Service	989	1,798	2,639	2,504	2,944	1,458	2,046	3,573
(On-budget)	(789)	(879)	(1,209)	(716)	(650)	(517)	(436)	(490)
(Off-budget)	(200)	(919)	(1,430)	(1,788)	(2,294)	(941)	(1,610)	(3,083)
373 Deposit insurance	.....	1,081	200	3,000	2,699	10,835	51,020	45,624
376 Other advancement of commerce	1,955	2,078	2,497	1,959	2,045	2,412	2,745	3,947
Total, Commerce and housing credit	10,171	13,306	12,217	11,129	11,138	23,066	62,425	62,990
(On-budget)	(9,971)	(12,387)	(10,787)	(9,341)	(8,844)	(22,125)	(60,816)	(59,907)
(Off-budget)	(200)	(919)	(1,430)	(1,788)	(2,294)	(941)	(1,610)	(3,083)

Table 5.1—**BUDGET AUTHORITY BY FUNCTION AND SUBFUNCTION: 1976–2011—Continued**

(in millions of dollars)

Function and Subfunction	1991	1992	1993	1994	1995	1996	1997
050 National defense:							
051 Department of Defense—Military:							
Military Personnel	84,213	81,221	75,974	71,365	71,557	69,776	70,341
Operation and Maintenance	117,176	93,668	89,100	88,577	93,690	93,609	92,298
Procurement	71,739	62,952	52,787	44,141	43,646	42,589	42,961
Research, Development, Test, and Evaluation	36,189	36,619	37,761	34,563	34,517	34,968	36,400
Military Construction	5,188	5,254	4,554	6,009	5,428	6,891	5,718
Family Housing	3,296	3,738	3,941	3,501	3,392	4,259	4,132
Other	–41,656	–1,378	3,012	3,141	3,431	2,438	6,097
051 Subtotal, Department of Defense—Military	276,146	282,074	267,128	251,296	255,661	254,530	257,947
053 Atomic energy defense activities	11,571	11,972	12,051	10,890	10,098	10,690	11,348
054 Defense-related activities	1,161	1,023	1,897	1,135	630	966	1,071
Total, National defense	288,878	295,070	281,076	263,322	266,389	266,186	270,366
150 International affairs:							
151 International development and humanitarian assistance	6,778	6,655	6,992	7,699	7,661	6,084	6,005
152 International security assistance	9,061	6,682	5,491	4,531	4,626	5,038	5,159
153 Conduct of foreign affairs	3,238	4,063	4,327	4,630	4,063	3,833	3,892
154 Foreign information and exchange activities	1,243	1,303	1,248	1,496	1,421	1,131	1,119
155 International financial programs	2,369	2,523	14,275	–647	7,855	310	–1,549
Total, International affairs	22,689	21,227	32,333	17,709	25,626	16,396	14,626
250 General science, space and technology:							
251 General science and basic research	3,471	4,123	4,172	4,595	4,163	4,145	4,221
252 Space flight, research, and supporting activities	13,046	13,199	13,064	13,022	12,543	12,570	12,456
Total, General science, space and technology	16,517	17,322	17,235	17,617	16,706	16,715	16,677
270 Energy:							
271 Energy supply	4,220	4,789	7,404	3,386	3,757	1,777	978
272 Energy conservation	461	511	561	669	715	533	533
274 Emergency energy preparedness	336	282	60	216	144	.....	–11
276 Energy information, policy, and regulation	369	513	240	454	411	330	195
Total, Energy	5,386	6,095	8,264	4,725	5,027	2,640	1,695
300 Natural resources and environment:							
301 Water resources	4,370	4,768	4,801	5,256	4,131	4,175	5,160
302 Conservation and land management	4,593	5,411	5,535	5,860	5,975	5,980	6,079
303 Recreational resources	1,802	1,931	1,845	1,958	1,976	2,111	2,253
304 Pollution control and abatement	6,158	6,609	6,914	6,597	5,885	6,433	6,635
306 Other natural resources	2,309	2,571	2,542	2,933	2,978	2,814	2,822
Total, Natural resources and environment	19,232	21,290	21,636	22,604	20,945	21,513	22,949
350 Agriculture:							
351 Farm income stabilization	14,734	19,651	16,464	14,268	5,782	6,894	8,585
352 Agricultural research and services	2,381	2,608	2,541	2,664	2,648	2,602	2,724
Total, Agriculture	17,115	22,259	19,005	16,932	8,430	9,496	11,309
370 Commerce and housing credit:							
371 Mortgage credit	7,816	4,514	2,302	1,486	1,350	1,017	148
372 Postal Service	3,812	2,709	2,400	2,863	2,684	3,563	3,851
(On-budget)	(511)	(511)	(161)	(130)	(130)	(122)	(126)
(Off-budget)	(3,301)	(2,198)	(2,239)	(2,732)	(2,554)	(3,441)	(3,725)
373 Deposit insurance	72,789	36,961	2,462	19,520	859	11	–25
376 Other advancement of commerce	2,926	3,412	3,615	3,465	3,535	3,471	4,084
Total, Commerce and housing credit	87,343	47,596	10,779	27,334	8,428	8,062	8,058
(On-budget)	(84,042)	(45,397)	(8,540)	(24,602)	(5,874)	(4,621)	(4,333)
(Off-budget)	(3,301)	(2,198)	(2,239)	(2,732)	(2,554)	(3,441)	(3,725)

Table 5.1—**BUDGET AUTHORITY BY FUNCTION AND SUBFUNCTION: 1976–2011—Continued**

(in millions of dollars)

Function and Subfunction	1998	1999	2000	2001	2002	2003	2004
050 National defense:							
051 Department of Defense—Military:							
Military Personnel	69,822	70,649	73,838	76,889	86,956	109,060	116,112
Operation and Maintenance	97,150	104,911	108,724	115,707	133,212	178,318	189,759
Procurement	44,818	51,113	54,972	62,608	62,739	78,495	83,073
Research, Development, Test, and Evaluation	37,086	38,286	38,704	41,591	48,713	58,103	64,643
Military Construction	5,463	5,406	5,107	5,424	6,631	6,706	6,135
Family Housing	3,829	3,591	3,544	3,682	4,048	4,181	3,827
Other	346	4,552	5,551	12,905	2,685	3,000	7,452
051 Subtotal, Department of Defense—Military	258,514	278,508	290,440	318,806	344,984	437,863	471,001
053 Atomic energy defense activities	11,697	12,440	12,420	14,298	15,225	16,365	16,822
054 Defense-related activities	1,089	1,392	1,276	1,749	1,897	1,957	2,798
Total, National defense	271,300	292,340	304,136	334,853	362,106	456,185	490,621
150 International affairs:							
151 International development and humanitarian assistance	7,225	8,975	6,741	8,130	7,715	15,116	30,513
152 International security assistance	5,372	5,869	7,763	6,659	6,927	10,058	7,680
153 Conduct of foreign affairs	3,845	5,891	5,615	6,413	7,246	7,210	8,439
154 Foreign information and exchange activities	1,224	1,210	770	898	969	1,006	1,000
155 International financial programs	–2,897	15,930	1,756	–1,930	2,287	–1,691	–2,476
Total, International affairs	14,769	37,875	22,645	20,170	25,144	31,699	45,156
250 General science, space and technology:							
251 General science and basic research	5,672	6,393	6,746	7,690	8,110	8,668	9,070
252 Space flight, research, and supporting activities	12,321	12,460	12,541	13,330	13,901	14,386	14,321
Total, General science, space and technology	17,993	18,853	19,287	21,020	22,011	23,054	23,391
270 Energy:							
271 Energy supply	–739	–36	–2,302	–1,100	–958	–758	1,843
272 Energy conservation	584	619	737	807	896	881	868
274 Emergency energy preparedness	208	160	158	149	179	180	176
276 Energy information, policy, and regulation	243	236	222	261	282	245	295
Total, Energy	296	979	–1,185	117	399	548	3,182
300 Natural resources and environment:							
301 Water resources	5,056	4,713	4,803	5,365	5,883	5,653	5,632
302 Conservation and land management	6,259	6,485	6,604	8,858	9,797	10,638	10,846
303 Recreational resources	2,969	2,487	2,737	2,958	3,037	2,932	2,988
304 Pollution control and abatement	7,197	7,429	7,490	7,800	8,008	8,079	8,557
306 Other natural resources	2,885	3,314	3,397	4,067	4,401	4,505	4,853
Total, Natural resources and environment	24,366	24,428	25,031	29,048	31,126	31,807	32,876
350 Agriculture:							
351 Farm income stabilization	9,845	21,029	30,227	24,991	19,497	20,029	28,432
352 Agricultural research and services	2,738	2,905	3,302	3,896	4,062	4,609	4,298
Total, Agriculture	12,583	23,934	33,529	28,887	23,559	24,638	32,730
370 Commerce and housing credit:							
371 Mortgage credit	–1,465	792	1,000	1,937	–384	–286	17
372 Postal Service	6,445	5,636	3,812	4,332	3,754	5,462	2,117
(On-budget)	(86)	(29)	(100)	(268)	(683)	(76)	(60)
(Off-budget)	(6,359)	(5,607)	(3,712)	(4,064)	(3,071)	(5,386)	(2,057)
373 Deposit insurance	–33	1	.....	–125	–4	–60	1
376 Other advancement of commerce	9,377	7,917	10,618	6,202	7,882	9,739	12,008
Total, Commerce and housing credit	14,324	14,346	15,430	12,346	11,248	14,855	14,143
(On-budget)	(7,965)	(8,739)	(11,718)	(8,282)	(8,177)	(9,469)	(12,086)
(Off-budget)	(6,359)	(5,607)	(3,712)	(4,064)	(3,071)	(5,386)	(2,057)

Table 5.1—**BUDGET AUTHORITY BY FUNCTION AND SUBFUNCTION: 1976–2011—Continued**

(in millions of dollars)

Function and Subfunction	2005	2006 estimate	2007 estimate	2008 estimate	2009 estimate	2010 estimate	2011 estimate
050 National defense:							
051 Department of Defense—Military:							
Military Personnel	121,279	115,824	113,147	N/A	N/A	N/A	N/A
Operation and Maintenance	179,210	178,346	152,646	N/A	N/A	N/A	N/A
Procurement	96,613	86,185	84,197	N/A	N/A	N/A	N/A
Research, Development, Test, and Evaluation	68,826	71,046	73,444	N/A	N/A	N/A	N/A
Military Construction	7,260	8,936	12,613	N/A	N/A	N/A	N/A
Family Housing	4,101	4,439	4,085	N/A	N/A	N/A	N/A
Anticipated funding for Global War on Terror	.....	70,000	50,000	N/A	N/A	N/A	N/A
Other	6,637	3,374	1,118	N/A	N/A	N/A	N/A
051 Subtotal, Department of Defense—Military	483,926	538,150	491,250	464,190	483,767	493,897	504,221
053 Atomic energy defense activities	17,890	18,101	17,017	16,238	16,608	16,388	16,736
054 Defense-related activities	3,980	5,564	4,758	4,794	4,878	4,979	5,150
Total, National defense	505,796	561,815	513,025	485,222	505,253	515,264	526,107
150 International affairs:							
151 International development and humanitarian assistance	13,464	13,207	15,421	18,330	18,253	18,177	18,352
152 International security assistance	8,502	7,425	8,310	8,059	8,041	7,933	8,038
153 Conduct of foreign affairs	9,704	8,267	8,830	8,539	8,499	8,388	8,488
154 Foreign information and exchange activities	1,098	1,195	1,265	1,223	1,217	1,198	1,215
155 International financial programs	106	–2,441	–100	688	728	756	776
Total, International affairs	32,874	27,653	33,726	36,839	36,738	36,452	36,869
250 General science, space and technology:							
251 General science and basic research	9,163	9,236	10,180	10,872	11,611	12,401	13,244
252 Space flight, research, and supporting activities	15,243	15,695	16,070	16,580	16,888	17,314	17,749
Total, General science, space and technology	24,406	24,931	26,250	27,452	28,499	29,715	30,993
270 Energy:							
271 Energy supply	–123	287	–116	368	–97	–182	–121
272 Energy conservation	859	781	662	640	636	627	635
274 Emergency energy preparedness	175	164	160	155	154	152	154
276 Energy information, policy, and regulation	373	330	499	492	493	493	500
Total, Energy	1,284	1,562	1,205	1,655	1,186	1,090	1,168
300 Natural resources and environment:							
301 Water resources	6,999	9,425	5,495	5,278	5,264	5,219	5,287
302 Conservation and land management	9,727	7,564	7,689	7,478	8,045	8,254	8,548
303 Recreational resources	3,037	2,998	2,958	2,908	2,915	2,922	2,957
304 Pollution control and abatement	8,117	7,834	7,418	7,182	7,178	7,088	7,185
306 Other natural resources	5,159	5,185	5,194	5,027	5,002	4,947	4,752
Total, Natural resources and environment	33,039	33,006	28,754	27,873	28,404	28,430	28,729
350 Agriculture:							
351 Farm income stabilization	24,637	20,103	22,825	19,348	17,593	16,513	16,126
352 Agricultural research and services	4,599	4,557	4,231	4,134	4,140	4,319	4,391
Total, Agriculture	29,236	24,660	27,056	23,482	21,733	20,832	20,517
370 Commerce and housing credit:							
371 Mortgage credit	–490	552	–1,206	–1,268	–1,177	–1,024	–1,002
372 Postal Service	1,573	405	1,932	–1,349	–1,737	–2,528	–2,775
(On-budget)	(568)	(–1,609)	(–1,924)	(–2,273)	(–2,519)	(–2,886)	(–3,297)
(Off-budget)	(1,005)	(2,014)	(3,856)	(924)	(782)	(358)	(522)
373 Deposit insurance	423	1	1	1	1	–2	1
376 Other advancement of commerce	12,729	9,386	13,249	16,032	12,797	16,924	11,989
Total, Commerce and housing credit	14,235	10,344	13,976	13,416	9,884	13,370	8,213
(On-budget)	(13,230)	(8,330)	(10,120)	(12,492)	(9,102)	(13,012)	(7,691)
(Off-budget)	(1,005)	(2,014)	(3,856)	(924)	(782)	(358)	(522)

N/A = Not available.

Table 5.1—**BUDGET AUTHORITY BY FUNCTION AND SUBFUNCTION: 1976–2011—Continued**

(in millions of dollars)

Function and Subfunction	1976	TQ	1977	1978	1979	1980	1981	1982
400 Transportation:								
401 Ground transportation	6,904	4,777	5,732	9,872	14,021	15,278	20,249	17,697
402 Air transportation	2,311	1,048	3,017	3,287	3,728	3,915	4,046	3,747
403 Water transportation	1,615	390	1,675	1,854	2,057	2,192	2,552	2,931
407 Other transportation	74	19	83	85	91	97	109	88
Total, Transportation	10,905	6,234	10,507	15,098	19,897	21,483	26,957	24,464
450 Community and regional development:								
451 Community development	2,764	81	3,689	4,403	4,775	4,972	4,783	4,328
452 Area and regional development	2,604	649	9,235	3,524	4,082	4,331	4,373	3,644
453 Disaster relief and insurance	335	60	684	3,246	2,266	2,426	810	417
Total, Community and regional development	5,703	790	13,608	11,173	11,123	11,728	9,966	8,390
500 Education, training, employment, and social services:								
501 Elementary, secondary, and vocational education	4,624	2,826	5,825	6,146	7,047	7,404	6,808	6,341
502 Higher education	3,828	185	3,858	4,523	5,854	6,775	8,895	8,012
503 Research and general education aids	748	339	1,011	1,140	1,249	1,170	1,224	1,172
504 Training and employment	7,264	839	13,969	4,802	11,739	9,623	9,109	4,386
505 Other labor services	329	82	383	440	522	572	606	600
506 Social services	5,221	1,207	5,449	5,566	6,693	6,152	5,700	5,585
Total, Educ., training, employ., and social services	22,013	5,480	30,496	22,618	33,104	31,698	32,342	26,096
550 Health:								
551 Health care services	11,395	2,794	13,403	14,225	17,028	18,480	21,520	22,097
552 Health research and training	3,111	601	3,502	3,857	4,200	4,565	4,422	4,338
554 Consumer and occupational health and safety	684	181	773	864	949	1,000	1,082	1,044
Total, Health	15,190	3,576	17,678	18,945	22,177	24,045	27,024	27,479
570 Medicare:								
571 Medicare	15,785	4,280	19,416	22,826	26,657	32,237	39,148	46,562
600 Income security:								
601 General retirement and disability insurance (excluding social security)	3,534	1,165	3,717	3,723	5,326	5,446	5,557	5,537
602 Federal employee retirement and disability	16,092	4,317	18,349	20,577	23,215	27,340	32,007	35,146
603 Unemployment compensation	15,006	2,907	16,036	10,749	10,848	17,927	19,748	25,153
604 Housing assistance	19,421	111	28,629	32,300	24,780	27,932	26,927	14,608
605 Food and nutrition assistance	7,737	1,966	8,875	9,017	10,566	13,775	16,576	15,785
609 Other income security	12,434	3,217	13,515	13,027	13,592	17,915	20,206	18,259
Total, Income security	74,224	13,684	89,121	89,393	88,326	110,335	121,021	114,488
650 Social security:								
651 Social security	74,535	20,019	85,626	94,453	104,994	119,955	141,076	157,081
(On-budget)	(515)	.....	(717)	(741)	(761)	(677)	(672)	(844)
(Off-budget)	(74,019)	(20,019)	(84,909)	(93,712)	(104,233)	(119,278)	(140,404)	(156,238)
700 Veterans benefits and services:								
701 Income security for veterans	8,704	2,154	9,467	10,146	11,224	11,783	13,222	14,522
702 Veterans education, training and rehabilitation	5,981	1,153	3,956	2,607	2,474	2,342	2,323	1,934
703 Hospital and medical care for veterans	4,436	1,092	5,074	5,638	6,112	6,409	6,919	7,802
704 Veterans housing	15	3	14	14	23	19	16	17
705 Other veterans benefits and services	528	125	542	618	649	641	671	687
Total, Veterans benefits and services	19,664	4,527	19,053	19,023	20,481	21,194	23,150	24,963

Table 5.1—**BUDGET AUTHORITY BY FUNCTION AND SUBFUNCTION: 1976–2011—Continued**

(in millions of dollars)

Function and Subfunction	1983	1984	1985	1986	1987	1988	1989	1990
400 Transportation:								
401 Ground transportation	19,208	20,685	20,318	19,349	18,244	18,267	18,605	19,369
402 Air transportation	4,850	5,266	6,011	5,484	5,518	6,906	7,494	8,260
403 Water transportation	2,912	3,244	3,105	3,915	3,120	2,861	3,112	3,168
407 Other transportation	110	114	126	115	115	107	132	143
Total, Transportation	27,080	29,309	29,559	28,863	26,996	28,141	29,342	30,940
450 Community and regional development:								
451 Community development	5,398	4,818	4,262	3,726	3,819	3,546	3,061	4,060
452 Area and regional development	4,104	3,824	3,664	2,684	2,620	5,080	3,512	4,033
453 Disaster relief and insurance	480	257	239	475	210	205	1,308	1,725
Total, Community and regional development	9,983	8,899	8,166	6,884	6,649	8,831	7,881	9,817
500 Education, training, employment, and social services:								
501 Elementary, secondary, and vocational education	6,816	7,207	7,926	7,644	8,965	9,502	10,125	11,293
502 Higher education	7,364	6,900	9,705	8,723	9,001	8,932	10,934	11,311
503 Research and general education aids	1,258	1,245	1,338	1,290	1,414	1,472	1,549	1,633
504 Training and employment	5,515	8,688	5,422	4,875	5,226	5,327	5,392	6,093
505 Other labor services	640	685	716	679	730	778	802	817
506 Social services	6,013	6,231	6,495	6,325	6,853	8,227	8,399	8,352
Total, Educ., training, employ., and social services	27,605	30,957	31,601	29,538	32,187	34,239	37,201	39,500
550 Health:								
551 Health care services	19,228	25,241	26,454	29,418	32,881	36,750	42,017	50,426
552 Health research and training	4,743	5,233	5,951	6,059	7,190	7,569	8,281	8,988
554 Consumer and occupational health and safety	1,083	1,156	1,196	1,157	1,250	1,313	1,397	1,503
Total, Health	25,053	31,630	33,601	36,634	41,320	45,631	51,694	60,917
570 Medicare:								
571 Medicare	52,591	57,835	65,579	71,202	75,105	78,806	85,395	105,882
600 Income security:								
601 General retirement and disability insurance (excluding social security)	5,520	5,334	5,473	5,711	5,373	5,681	5,760	5,672
602 Federal employee retirement and disability	37,578	38,898	40,881	42,865	44,545	47,936	50,667	53,631
603 Unemployment compensation	30,576	20,669	16,372	17,030	16,980	15,217	15,761	18,960
604 Housing assistance	10,498	12,671	26,879	11,643	9,864	9,698	9,568	11,260
605 Food and nutrition assistance	18,154	18,235	18,655	18,803	19,568	20,650	21,262	25,054
609 Other income security	21,561	22,274	23,269	24,931	26,147	29,263	31,128	32,523
Total, Income security	123,888	118,081	131,529	120,984	122,477	128,446	134,146	147,101
650 Social security:								
651 Social security	171,737	178,793	193,176	196,642	208,392	221,137	233,502	250,641
(On-budget)	(20,753)	(7,083)	(8,527)	(4,861)	(4,930)	(4,852)	(5,069)	(3,766)
(Off-budget)	(150,984)	(171,710)	(184,648)	(191,782)	(203,462)	(216,285)	(228,432)	(246,875)
700 Veterans benefits and services:								
701 Income security for veterans	14,229	14,896	15,104	15,378	15,408	15,865	16,403	16,680
702 Veterans education, training and rehabilitation	1,640	1,556	1,036	575	362	366	303	219
703 Hospital and medical care for veterans	8,816	9,078	10,005	9,964	10,481	10,836	11,523	12,168
704 Veterans housing	–63	214	322	214	114	1,497	792	561
705 Other veterans benefits and services	721	751	789	757	824	817	871	897
Total, Veterans benefits and services	25,341	26,496	27,256	26,888	27,190	29,380	29,891	30,524

Table 5.1—**BUDGET AUTHORITY BY FUNCTION AND SUBFUNCTION: 1976–2011—Continued**

(in millions of dollars)

Function and Subfunction	1991	1992	1993	1994	1995	1996	1997
400 Transportation:							
401 Ground transportation	19,096	23,290	26,446	28,081	27,112	23,346	27,402
402 Air transportation	8,932	10,043	10,396	11,439	8,185	9,576	9,827
403 Water transportation	3,122	3,320	3,287	3,604	3,684	3,379	3,499
407 Other transportation	251	277	299	321	319	312	344
Total, Transportation	31,401	36,929	40,428	43,445	39,300	36,613	41,072
450 Community and regional development:							
451 Community development	3,694	3,788	4,848	5,461	5,193	5,083	5,187
452 Area and regional development	4,061	3,285	2,919	3,219	3,301	2,767	2,920
453 Disaster relief and insurance	–2	5,218	2,383	6,910	4,501	4,688	5,458
Total, Community and regional development	7,753	12,291	10,150	15,591	12,995	12,538	13,565
500 Education, training, employment, and social services:							
501 Elementary, secondary, and vocational education	13,130	14,230	14,214	14,782	15,224	13,697	17,044
502 Higher education	12,374	12,166	14,759	9,596	14,438	12,725	13,521
503 Research and general education aids	1,914	2,082	2,119	2,172	2,272	2,102	2,334
504 Training and employment	6,771	7,252	7,347	7,981	7,093	6,911	7,620
505 Other labor services	808	894	933	957	993	957	1,007
506 Social services	9,151	9,427	10,463	13,161	11,998	11,271	12,073
Total, Educ., training, employ., and social services	44,148	46,051	49,836	48,650	52,018	47,663	53,599
550 Health:							
551 Health care services	63,880	80,087	95,638	102,938	103,118	95,459	114,752
552 Health research and training	9,877	10,703	11,161	11,613	11,887	12,434	13,392
554 Consumer and occupational health and safety	1,646	1,764	1,817	1,935	1,981	1,976	2,040
Total, Health	75,402	92,554	108,616	116,486	116,986	109,869	130,184
570 Medicare:							
571 Medicare	103,208	133,599	124,757	162,677	156,540	179,652	189,999
600 Income security:							
601 General retirement and disability insurance (excluding social security)	5,911	5,989	5,678	6,244	5,540	6,185	5,950
602 Federal employee retirement and disability	57,150	58,351	61,675	64,062	67,309	69,754	72,743
603 Unemployment compensation	27,179	39,534	38,164	28,696	23,750	24,964	22,968
604 Housing assistance	19,773	19,785	21,240	21,202	15,424	16,545	11,877
605 Food and nutrition assistance	29,435	33,459	39,016	39,965	40,818	40,434	41,019
609 Other income security	41,547	46,232	52,078	60,732	66,224	68,604	77,522
Total, Income security	180,995	203,350	217,852	220,901	219,065	226,486	232,079
650 Social security:							
651 Social security	271,253	289,532	306,338	321,138	333,287	352,131	366,050
(On-budget)	(2,722)	(6,167)	(6,248)	(5,687)	(5,479)	(5,816)	(6,895)
(Off-budget)	(268,532)	(283,365)	(300,090)	(315,451)	(327,808)	(346,315)	(359,155)
700 Veterans benefits and services:							
701 Income security for veterans	17,509	17,433	18,146	18,622	18,851	19,730	20,688
702 Veterans education, training and rehabilitation	790	563	638	991	1,047	972	1,135
703 Hospital and medical care for veterans	13,194	14,256	15,235	16,187	16,555	16,812	17,375
704 Veterans housing	744	831	1,196	203	628	226	–276
705 Other veterans benefits and services	1,013	1,020	993	1,006	1,078	1,023	1,014
Total, Veterans benefits and services	33,251	34,103	36,208	37,009	38,159	38,763	39,936

Table 5.1—**BUDGET AUTHORITY BY FUNCTION AND SUBFUNCTION: 1976–2011—Continued**

(in millions of dollars)

Function and Subfunction	1998	1999	2000	2001	2002	2003	2004
400 Transportation:							
401 Ground transportation	31,099	35,856	38,609	44,011	45,863	40,333	45,229
402 Air transportation	10,394	11,368	12,006	18,543	17,304	21,478	18,330
403 Water transportation	3,637	4,139	4,527	4,560	5,444	6,624	7,200
407 Other transportation	207	222	233	240	238	295	301
Total, Transportation	45,337	51,585	55,375	67,354	68,849	68,730	71,060
450 Community and regional development:							
451 Community development	5,492	5,486	5,395	6,553	8,066	5,718	5,780
452 Area and regional development	2,575	2,705	2,836	3,314	3,458	2,956	2,535
453 Disaster relief and insurance	2,557	3,097	3,028	4,658	11,497	8,025	9,823
Total, Community and regional development	10,624	11,288	11,259	14,525	23,021	16,699	18,138
500 Education, training, employment, and social services:							
501 Elementary, secondary, and vocational education	18,794	16,859	17,136	26,037	32,927	36,396	38,254
502 Higher education	13,829	13,680	11,878	10,472	19,543	23,573	25,602
503 Research and general education aids	2,232	2,588	2,636	3,151	2,831	2,939	3,061
504 Training and employment	8,382	8,732	4,862	7,797	7,623	7,385	7,255
505 Other labor services	1,041	1,128	1,242	1,441	1,531	1,587	1,610
506 Social services	12,387	12,491	11,715	14,656	15,406	15,749	16,210
Total, Educ., training, employ., and social services	56,665	55,478	49,469	63,554	79,861	87,629	91,992
550 Health:							
551 Health care services	118,726	123,664	140,566	157,694	178,834	200,842	219,540
552 Health research and training	14,270	16,305	18,563	21,488	24,377	28,052	28,932
554 Consumer and occupational health and safety	2,112	2,230	2,370	2,531	2,866	2,793	2,941
Total, Health	135,108	142,199	161,499	181,713	206,077	231,687	251,413
570 Medicare:							
571 Medicare	193,667	190,625	200,588	217,096	234,428	249,947	271,656
600 Income security:							
601 General retirement and disability insurance (excluding social security)	5,841	2,573	6,128	6,869	6,738	6,449	6,480
602 Federal employee retirement and disability	75,233	76,783	79,010	82,531	85,180	86,830	90,556
603 Unemployment compensation	22,130	23,725	23,023	32,694	53,551	57,464	45,596
604 Housing assistance	17,643	20,593	18,351	25,357	27,192	28,986	29,804
605 Food and nutrition assistance	37,840	35,552	35,925	35,030	38,880	43,349	48,582
609 Other income security	77,370	84,417	87,324	91,025	98,367	106,602	113,350
Total, Income security	236,057	243,643	249,761	273,506	309,908	329,680	334,368
650 Social security:							
651 Social security	380,464	391,098	412,032	440,370	461,930	476,571	496,047
(On-budget)	(9,142)	(10,830)	(13,262)	(11,700)	(13,978)	(13,291)	(14,348)
(Off-budget)	(371,322)	(380,268)	(398,770)	(428,670)	(447,952)	(463,280)	(481,699)
700 Veterans benefits and services:							
701 Income security for veterans	21,544	22,965	22,677	24,469	27,153	30,053	30,925
702 Veterans education, training and rehabilitation	1,125	938	1,255	1,608	1,938	2,040	2,412
703 Hospital and medical care for veterans	17,959	18,032	19,584	20,931	22,327	24,754	27,453
704 Veterans housing	1,161	1,107	796	–901	–878	520	–1,944
705 Other veterans benefits and services	1,003	1,115	1,202	1,471	1,555	1,704	1,634
Total, Veterans benefits and services	42,792	44,157	45,514	47,578	52,095	59,071	60,480

Table 5.1—**BUDGET AUTHORITY BY FUNCTION AND SUBFUNCTION: 1976–2011—Continued**

(in millions of dollars)

Function and Subfunction	2005	2006 estimate	2007 estimate	2008 estimate	2009 estimate	2010 estimate	2011 estimate
400 Transportation:							
401 Ground transportation	49,507	49,621	53,144	54,544	46,795	55,299	55,339
402 Air transportation	18,971	18,057	16,629	16,470	16,541	16,517	16,776
403 Water transportation	7,384	7,314	8,291	8,168	8,312	8,429	8,701
407 Other transportation	373	358	384	376	376	373	376
Total, Transportation	76,235	75,350	78,448	79,558	72,024	80,618	81,192
450 Community and regional development:							
451 Community development	5,724	16,442	3,378	3,266	3,247	3,203	3,240
452 Area and regional development	2,636	2,561	2,404	2,436	2,438	2,415	2,456
453 Disaster relief and insurance	76,137	3,321	5,789	6,200	6,233	6,256	6,346
Total, Community and regional development	84,497	22,324	11,571	11,902	11,918	11,874	12,042
500 Education, training, employment, and social services:							
501 Elementary, secondary, and vocational education	38,845	39,165	37,570	36,330	36,136	35,637	36,056
502 Higher education	32,294	46,011	22,249	22,914	23,479	23,986	23,601
503 Research and general education aids	3,184	3,150	3,148	3,066	3,062	3,031	3,065
504 Training and employment	7,432	5,600	6,421	6,290	6,260	6,176	6,246
505 Other labor services	1,634	3,196	1,604	1,556	1,549	1,530	1,550
506 Social services	16,560	17,065	15,319	15,506	15,520	15,447	15,640
Total, Educ., training, employ., and social services	99,949	114,187	86,311	85,662	86,006	85,807	86,158
550 Health:							
551 Health care services	219,179	261,867	247,667	261,593	280,726	297,608	319,395
552 Health research and training	29,562	29,500	29,211	28,398	28,376	28,125	28,540
554 Consumer and occupational health and safety	3,069	3,153	3,129	2,992	3,002	2,976	3,020
Total, Health	251,810	294,520	280,007	292,983	312,104	328,709	350,955
570 Medicare:							
571 Medicare	303,410	360,542	391,702	404,105	426,654	451,715	493,704
600 Income security:							
601 General retirement and disability insurance (excluding social security)	5,303	7,080	7,469	7,685	7,964	8,299	9,063
602 Federal employee retirement and disability	95,116	101,090	106,165	110,843	115,161	119,155	122,816
603 Unemployment compensation	35,150	38,563	40,467	42,044	44,195	46,747	49,191
604 Housing assistance	30,120	31,413	31,744	32,712	32,538	32,091	32,465
605 Food and nutrition assistance	53,428	60,261	58,383	58,903	59,723	61,077	62,684
609 Other income security	129,923	113,921	121,705	126,292	128,830	130,836	139,420
Total, Income security	349,040	352,328	365,933	378,479	388,411	398,205	415,639
650 Social security:							
651 Social security	531,657	557,869	588,450	618,832	652,600	714,824	787,602
(On-budget)	(16,527)	(16,031)	(18,313)	(21,365)	(22,094)	(23,765)	(27,445)
(Off-budget)	(515,130)	(541,838)	(570,137)	(597,467)	(630,506)	(691,059)	(760,157)
700 Veterans benefits and services:							
701 Income security for veterans	33,464	35,002	39,116	41,526	44,209	46,898	49,634
702 Veterans education, training and rehabilitation	2,653	3,011	3,064	3,429	3,663	3,829	3,992
703 Hospital and medical care for veterans	30,400	30,684	32,542	31,218	30,898	30,297	30,462
704 Veterans housing	892	–1,265	1	5	30	81	67
705 Other veterans benefits and services	1,823	2,976	3,125	3,042	3,035	3,003	3,046
Total, Veterans benefits and services	69,232	70,408	77,848	79,220	81,835	84,108	87,201

Table 5.1—**BUDGET AUTHORITY BY FUNCTION AND SUBFUNCTION: 1976–2011—Continued**

(in millions of dollars)

Function and Subfunction	1976	TQ	1977	1978	1979	1980	1981	1982
750 Administration of justice:								
751 Federal law enforcement activities	1,668	438	1,789	2,008	2,189	2,342	2,561	2,801
752 Federal litigative and judicial activities	726	187	863	1,029	1,190	1,370	1,484	1,530
753 Federal correctional activities	208	55	297	308	339	320	352	423
754 Criminal justice assistance	810	205	758	654	656	498	169	140
Total, Administration of justice	3,411	884	3,706	3,999	4,374	4,530	4,566	4,894
800 General government:								
801 Legislative functions	780	188	878	913	932	1,111	1,036	1,175
802 Executive direction and management	71	18	83	79	84	102	108	95
803 Central fiscal operations	1,768	462	1,912	2,118	2,375	2,667	2,809	2,928
804 General property and records management	316	58	350	181	344	293	409	251
805 Central personnel management	99	25	109	126	133	145	162	141
806 General purpose fiscal assistance	9,751	3,470	9,342	10,454	8,282	8,664	6,249	6,389
808 Other general government	470	177	531	618	493	592	764	543
809 Deductions for offsetting receipts	–322	–150	–256	–289	–198	–351	–222	–216
Total, General government	12,932	4,248	12,948	14,200	12,445	13,226	11,314	11,306
900 Net interest:								
901 Interest on Treasury debt securities (gross)	37,076	8,104	41,915	48,712	59,855	74,803	95,535	117,227
902 Interest received by on-budget trust funds	–4,988	–177	–5,488	–6,128	–7,727	–9,707	–11,523	–13,995
903 Interest received by off-budget trust funds	–2,812	–93	–2,650	–2,403	–2,224	–2,339	–2,288	–2,071
908 Other interest	–2,547	–887	–3,875	–4,723	–7,273	–10,220	–12,958	–16,130
Total, Net interest	26,729	6,948	29,901	35,459	42,630	52,538	68,767	85,032
(On-budget)	(29,541)	(7,040)	(32,551)	(37,861)	(44,855)	(54,877)	(71,055)	(87,102)
(Off-budget)	(–2,812)	(–93)	(–2,650)	(–2,403)	(–2,224)	(–2,339)	(–2,288)	(–2,071)
950 Undistributed offsetting receipts:								
951 Employer share, employee retirement (on-budget)	–10,761	–2,646	–11,528	–12,401	–13,095	–14,638	–16,473	–18,203
952 Employer share, employee retirement (off-budget)	–963	–249	–977	–1,060	–1,114	–1,204	–1,430	–1,646
953 Rents and royalties on the Outer Continental Shelf	–2,662	–1,311	–2,374	–2,259	–3,267	–4,101	–10,138	–6,250
Total, Undistributed offsetting receipts	–14,386	–4,206	–14,879	–15,720	–17,476	–19,942	–28,041	–26,099
(On-budget)	(–13,423)	(–3,957)	(–13,902)	(–14,660)	(–16,362)	(–18,738)	(–26,611)	(–24,453)
(Off-budget)	(–963)	(–249)	(–977)	(–1,060)	(–1,114)	(–1,204)	(–1,430)	(–1,646)
Total budget authority	420,870	96,610	468,450	504,565	558,829	670,062	740,300	806,522
(On-budget)	(350,626)	(76,933)	(387,168)	(414,316)	(457,934)	(554,327)	(603,614)	(654,001)
(Off-budget)	(70,244)	(19,677)	(81,282)	(90,250)	(100,895)	(115,735)	(136,686)	(152,521)

Table 5.1—**BUDGET AUTHORITY BY FUNCTION AND SUBFUNCTION: 1976–2011—Continued**

(in millions of dollars)

Function and Subfunction	1983	1984	1985	1986	1987	1988	1989	1990
750 Administration of justice:								
751 Federal law enforcement activities	3,212	3,590	3,879	3,897	4,908	5,319	4,965	5,398
752 Federal litigative and judicial activities	1,702	1,905	2,204	2,190	2,680	2,926	3,288	3,827
753 Federal correctional activities	468	495	599	595	867	1,059	1,553	2,578
754 Criminal justice assistance	137	215	220	265	502	316	424	774
Total, Administration of justice	5,518	6,205	6,902	6,946	8,957	9,620	10,230	12,577
800 General government:								
801 Legislative functions	1,418	1,443	1,358	1,412	1,572	1,602	1,785	1,811
802 Executive direction and management	103	111	118	110	120	128	137	296
803 Central fiscal operations	3,395	3,623	3,856	4,032	4,764	5,161	6,022	6,034
804 General property and records management	450	305	400	418	225	63	422	2,250
805 Central personnel management	142	148	149	136	141	145	151	161
806 General purpose fiscal assistance	6,361	6,795	6,322	5,847	1,369	1,963	2,043	2,033
808 Other general government	794	498	565	760	985	1,805	817	745
809 Deductions for offsetting receipts	–636	–513	–506	–78	–623	–694	–893	–361
Total, General government	12,027	12,410	12,263	12,638	8,553	10,174	10,485	12,969
900 Net interest:								
901 Interest on Treasury debt securities (gross)	128,653	153,866	178,871	190,272	195,242	214,047	240,845	264,691
902 Interest received by on-budget trust funds	–15,257	–17,044	–21,838	–26,628	–29,614	–34,406	–40,467	–46,321
903 Interest received by off-budget trust funds	–1,845	–3,310	–4,118	–4,329	–5,290	–7,416	–11,395	–15,991
908 Other interest	–21,742	–22,410	–23,437	–23,285	–21,732	–20,426	–19,857	–17,542
Total, Net interest	89,808	111,102	129,479	136,030	138,606	151,799	169,127	184,837
(On-budget)	(91,653)	(114,412)	(133,597)	(140,359)	(143,897)	(159,215)	(180,522)	(200,828)
(Off-budget)	(–1,845)	(–3,310)	(–4,118)	(–4,329)	(–5,290)	(–7,416)	(–11,395)	(–15,991)
950 Undistributed offsetting receipts:								
951 Employer share, employee retirement (on-budget)	–21,706	–23,219	–24,648	–25,434	–27,259	–29,037	–29,425	–28,044
952 Employer share, employee retirement (off-budget)	–1,778	–2,044	–2,509	–2,857	–3,300	–4,382	–4,858	–5,567
953 Rents and royalties on the Outer Continental Shelf	–10,491	–6,694	–5,542	–4,716	–4,021	–3,548	–2,929	–3,004
954 Sale of major assets	.....	.....	.....	.....	–1,875	.....	.....	.....
Total, Undistributed offsetting receipts	–33,976	–31,957	–32,698	–33,007	–36,455	–36,967	–37,212	–36,615
(On-budget)	(–32,198)	(–29,913)	(–30,189)	(–30,150)	(–33,155)	(–32,585)	(–32,354)	(–31,048)
(Off-budget)	(–1,778)	(–2,044)	(–2,509)	(–2,857)	(–3,300)	(–4,382)	(–4,858)	(–5,567)
Total budget authority	869,841	923,432	1,028,304	1,013,994	1,033,074	1,091,374	1,195,980	1,286,301
(On-budget)	(722,279)	(756,157)	(848,852)	(827,610)	(835,909)	(885,945)	(982,190)	(1,057,901)
(Off-budget)	(147,562)	(167,275)	(179,452)	(186,384)	(197,166)	(205,429)	(213,790)	(228,400)

Table 5.1—**BUDGET AUTHORITY BY FUNCTION AND SUBFUNCTION: 1976–2011—Continued**

(in millions of dollars)

Function and Subfunction	1991	1992	1993	1994	1995	1996	1997
750 Administration of justice:							
751 Federal law enforcement activities	6,169	6,919	6,989	7,021	7,785	8,286	9,748
752 Federal litigative and judicial activities	4,614	5,130	5,486	5,884	6,100	6,060	6,529
753 Federal correctional activities	1,728	2,101	1,937	2,222	2,557	2,881	3,183
754 Criminal justice assistance	853	872	1,006	905	2,638	4,198	4,796
Total, Administration of justice	13,364	15,021	15,419	16,031	19,080	21,425	24,256
800 General government:							
801 Legislative functions	2,021	2,137	2,109	2,107	2,172	1,925	2,007
802 Executive direction and management	188	212	254	210	199	206	227
803 Central fiscal operations	6,290	7,042	7,296	7,727	7,758	7,645	7,427
804 General property and records management	2,025	432	681	720	270	275	578
805 Central personnel management	171	179	186	185	177	154	150
806 General purpose fiscal assistance	2,138	1,893	1,919	2,213	1,908	2,073	2,192
808 Other general government	1,462	1,705	1,495	948	1,714	869	1,452
809 Deductions for offsetting receipts	–718	–480	–739	–2,087	–1,077	–1,694	–1,497
Total, General government	13,577	13,119	13,201	12,023	13,121	11,453	12,536
900 Net interest:							
901 Interest on Treasury debt securities (gross)	285,421	292,294	292,479	296,253	332,379	343,918	355,764
902 Interest received by on-budget trust funds	–50,426	–54,193	–55,537	–56,494	–59,871	–60,869	–63,776
903 Interest received by off-budget trust funds	–20,222	–23,637	–26,788	–29,203	–33,305	–36,507	–41,214
908 Other interest	–20,757	–15,084	–11,431	–7,618	–7,055	–5,488	–6,788
Total, Net interest	194,016	199,380	198,724	202,937	232,148	241,054	243,986
(On-budget)	(214,238)	(223,017)	(225,512)	(232,141)	(265,453)	(277,561)	(285,200)
(Off-budget)	(–20,222)	(–23,637)	(–26,788)	(–29,203)	(–33,305)	(–36,507)	(–41,214)
950 Undistributed offsetting receipts:							
951 Employer share, employee retirement (on-budget)	–30,402	–30,680	–28,186	–28,361	–27,961	–27,259	–27,773
952 Employer share, employee retirement (off-budget)	–5,804	–6,101	–6,416	–6,409	–6,432	–6,278	–6,483
953 Rents and royalties on the Outer Continental Shelf	–3,150	–2,498	–2,785	–3,001	–2,418	–3,741	–4,711
959 Other undistributed offsetting receipts	.....	.....	.....	.....	–7,644	–342	–11,006
Total, Undistributed offsetting receipts	–39,356	–39,280	–37,386	–37,772	–44,455	–37,620	–49,973
(On-budget)	(–33,553)	(–33,179)	(–30,970)	(–31,362)	(–38,023)	(–31,342)	(–43,490)
(Off-budget)	(–5,804)	(–6,101)	(–6,416)	(–6,409)	(–6,432)	(–6,278)	(–6,483)
Total budget authority	1,386,171	1,467,508	1,474,469	1,529,360	1,539,795	1,581,035	1,642,969
(On-budget)	(1,140,364)	(1,211,684)	(1,205,343)	(1,246,789)	(1,249,170)	(1,274,064)	(1,327,786)
(Off-budget)	(245,807)	(255,824)	(269,126)	(282,571)	(290,625)	(306,971)	(315,183)

Table 5.1—**BUDGET AUTHORITY BY FUNCTION AND SUBFUNCTION: 1976–2011—Continued**

(in millions of dollars)

Function and Subfunction	1998	1999	2000	2001	2002	2003	2004
750 Administration of justice:							
751 Federal law enforcement activities	11,206	11,895	12,161	13,763	17,219	18,108	19,727
752 Federal litigative and judicial activities	6,773	7,445	7,844	8,493	9,279	9,164	9,525
753 Federal correctional activities	3,097	3,299	3,667	4,304	4,615	5,256	5,609
754 Criminal justice assistance	5,354	5,423	3,752	5,351	5,943	7,076	10,814
Total, Administration of justice	26,430	28,062	27,424	31,911	37,056	39,604	45,675
800 General government:							
801 Legislative functions	2,074	2,344	2,237	2,717	2,926	3,144	3,166
802 Executive direction and management	437	491	448	583	565	537	569
803 Central fiscal operations	10,875	9,740	8,468	9,332	9,828	11,693	9,904
804 General property and records management	39	529	–67	503	536	914	814
805 Central personnel management	149	154	161	170	180	212	207
806 General purpose fiscal assistance	2,192	2,033	2,058	2,473	2,555	7,676	7,702
808 Other general government	1,016	2,332	2,151	2,118	2,200	2,821	2,546
809 Deductions for offsetting receipts	–1,106	–972	–2,484	–1,882	–892	–1,894	–1,136
Total, General government	15,676	16,651	12,972	16,014	17,898	25,103	23,772
900 Net interest:							
901 Interest on Treasury debt securities (gross)	363,759	353,463	361,925	359,476	332,537	318,141	321,679
902 Interest received by on-budget trust funds	–67,208	–66,520	–69,290	–75,302	–76,494	–72,523	–67,761
903 Interest received by off-budget trust funds	–46,630	–52,071	–59,796	–68,811	–76,820	–83,545	–86,228
908 Other interest	–8,798	–5,114	–9,886	–9,197	–8,276	–6,463	–4,541
909 Other investment income	–1	–1	–2	–2	.....	–2,460	–2,972
Total, Net interest	241,122	229,757	222,951	206,164	170,947	153,150	160,177
(On-budget)	(287,752)	(281,828)	(282,747)	(274,975)	(247,767)	(236,695)	(246,405)
(Off-budget)	(–46,630)	(–52,071)	(–59,796)	(–68,811)	(–76,820)	(–83,545)	(–86,228)
950 Undistributed offsetting receipts:							
951 Employer share, employee retirement (on-budget)	–27,820	–28,209	–30,214	–30,883	–33,489	–39,751	–42,100
952 Employer share, employee retirement (off-budget)	–7,052	–7,385	–7,637	–7,910	–8,878	–9,602	–11,331
953 Rents and royalties on the Outer Continental Shelf	–4,522	–3,098	–4,580	–7,194	–5,024	–5,029	–5,106
954 Sale of major assets	–5,158	.....	.....	.....	.....	.....	.....
959 Other undistributed offsetting receipts	–2,642	–1,753	–150	–1,024	–1	.....	.....
Total, Undistributed offsetting receipts	–47,194	–40,445	–42,581	–47,011	–47,392	–54,382	–58,537
(On-budget)	(–40,142)	(–33,060)	(–34,944)	(–39,101)	(–38,514)	(–44,780)	(–47,206)
(Off-budget)	(–7,052)	(–7,385)	(–7,637)	(–7,910)	(–8,878)	(–9,602)	(–11,331)
Total budget authority	1,692,379	1,776,853	1,825,136	1,959,215	2,090,271	2,266,275	2,408,340
(On-budget)	(1,368,380)	(1,450,434)	(1,490,087)	(1,603,202)	(1,724,946)	(1,890,756)	(2,022,143)
(Off-budget)	(323,999)	(326,419)	(335,049)	(356,013)	(365,325)	(375,519)	(386,197)

Table 5.1—**BUDGET AUTHORITY BY FUNCTION AND SUBFUNCTION: 1976–2011—Continued**

(in millions of dollars)

Function and Subfunction	2005	2006 estimate	2007 estimate	2008 estimate	2009 estimate	2010 estimate	2011 estimate
750 Administration of justice:							
751 Federal law enforcement activities	20,561	20,542	23,174	23,152	23,762	24,316	25,130
752 Federal litigative and judicial activities	10,029	10,313	10,868	10,648	10,638	10,565	10,715
753 Federal correctional activities	5,834	6,092	6,294	6,220	6,189	6,107	6,180
754 Criminal justice assistance	4,150	3,814	1,913	2,066	2,063	2,045	2,067
Total, Administration of justice	40,574	40,761	42,249	42,086	42,652	43,033	44,092
800 General government:							
801 Legislative functions	3,270	3,390	3,819	3,701	3,685	3,628	3,677
802 Executive direction and management	620	530	558	531	528	524	529
803 Central fiscal operations	10,172	10,640	10,829	10,820	10,821	10,631	10,743
804 General property and records management	635	931	769	741	738	729	738
805 Central personnel management	237	210	201	194	194	190	195
806 General purpose fiscal assistance	3,419	4,144	4,059	7,335	3,532	3,881	3,404
808 Other general government	1,410	1,596	1,578	1,564	1,563	1,561	1,568
809 Deductions for offsetting receipts	–2,898	–1,552	–1,552	–1,552	–1,552	–1,552	–1,552
Total, General government	16,865	19,889	20,261	23,334	19,509	19,592	19,302
900 Net interest:							
901 Interest on Treasury debt securities (gross)	352,345	398,744	440,412	481,241	518,982	552,764	585,811
902 Interest received by on-budget trust funds	–69,153	–71,756	–75,419	–79,233	–83,703	–87,650	–90,905
903 Interest received by off-budget trust funds	–91,836	–97,443	–105,748	–115,701	–127,788	–139,757	–151,346
908 Other interest	–3,957	–8,622	–10,560	–12,523	–14,675	–17,013	–20,613
909 Other investment income	–3,425	–870	–1,370	–1,382	–1,400	–1,400	–1,378
Total, Net interest	183,974	220,053	247,315	272,402	291,416	306,944	321,569
(On-budget)	(275,810)	(317,496)	(353,063)	(388,103)	(419,204)	(446,701)	(472,915)
(Off-budget)	(–91,836)	(–97,443)	(–105,748)	(–115,701)	(–127,788)	(–139,757)	(–151,346)
920 Allowances:							
922 Anticipated hurricane supplemental	.....	18,000	.....	.....	.....	.....	.....
925 Debt collection initiatives	.....	.....	–11	–6	–6	–6	–6
926 Adjustment to certain pass-through accounts	.....	.....	–388	–375	–373	–368	–372
Total, Allowances	.....	18,000	–399	–381	–379	–374	–378
950 Undistributed offsetting receipts:							
951 Employer share, employee retirement (on-budget)	–47,977	–51,469	–52,914	–55,177	–57,782	–60,575	–63,554
952 Employer share, employee retirement (off-budget)	–10,941	–11,677	–12,161	–12,832	–13,459	–14,179	–15,040
953 Rents and royalties on the Outer Continental Shelf	–6,146	–9,118	–9,541	–9,284	–9,156	–8,828	–8,803
954 Sale of major assets	.....	.....	.....	–323	.....	.....	.....
959 Other undistributed offsetting receipts	–160	–110	–19,720	–20,472	–3,174	–1,406	–506
Total, Undistributed offsetting receipts	–65,224	–72,374	–94,336	–98,088	–83,571	–84,988	–87,903
(On-budget)	(–54,283)	(–60,697)	(–82,175)	(–85,256)	(–70,112)	(–70,809)	(–72,863)
(Off-budget)	(–10,941)	(–11,677)	(–12,161)	(–12,832)	(–13,459)	(–14,179)	(–15,040)
Total budget authority	2,582,889	2,757,828	2,739,352	2,806,033	2,932,876	3,085,220	3,263,771
(On-budget)	(2,169,531)	(2,323,096)	(2,283,268)	(2,336,175)	(2,442,835)	(2,547,739)	(2,669,478)
(Off-budget)	(413,358)	(434,732)	(456,084)	(469,858)	(490,041)	(537,481)	(594,293)

Table 5.2—**BUDGET AUTHORITY BY AGENCY: 1976–2011**

(in millions of dollars)

Department or other unit	1976	TQ	1977	1978	1979	1980	1981	1982
Legislative Branch	936	226	1,057	1,087	1,131	1,318	1,251	1,414
The Judiciary	346	87	431	459	521	609	656	733
Agriculture	20,690	4,233	21,841	26,659	37,250	39,559	47,410	57,400
Commerce	1,732	357	7,814	1,892	2,086	2,610	2,072	1,834
Defense—Military	95,503	22,925	107,906	114,531	123,595	140,651	176,100	211,486
Education	9,314	3,227	10,568	11,625	13,996	15,209	16,752	15,374
Energy	4,970	1,315	7,021	10,467	9,805	10,767	11,241	12,485
Health and Human Services	40,368	10,154	47,035	51,891	59,726	70,002	80,788	86,307
Homeland Security	2,423	621	2,881	3,314	3,969	4,424	3,971	4,563
Housing and Urban Development	29,200	400	33,818	37,994	31,142	35,852	34,220	20,911
Interior	2,733	1,036	3,741	4,639	4,766	4,674	4,403	3,805
Justice	2,066	537	2,204	2,212	2,317	2,261	2,096	2,310
Labor	22,933	4,025	31,194	16,826	24,715	29,846	30,999	32,084
State	1,251	476	1,530	1,798	2,075	2,411	2,583	2,774
Transportation	9,977	4,847	8,456	12,611	16,370	18,245	23,486	21,214
Treasury	45,880	10,806	49,491	56,370	63,622	89,463	91,193	110,329
Veterans Affairs	19,653	4,524	19,043	19,013	20,471	21,177	23,136	24,948
Corps of Engineers	2,177	655	2,479	2,781	2,780	3,247	3,089	2,988
Other Defense—Civil Programs	7,390	1,956	8,273	9,213	10,319	12,020	13,898	15,043
Environmental Protection Agency	772	189	2,764	5,499	5,403	4,669	3,026	3,674
Executive Office of the President	70	18	79	79	83	102	104	94
General Services Administration	251	41	312	137	333	716	1,121	623
International Assistance Programs	10,907	–736	5,334	8,737	7,272	12,678	16,514	11,031
National Aeronautics and Space Administration	3,552	932	3,876	4,244	4,743	5,350	5,634	6,200
National Science Foundation	717	169	783	868	914	991	1,031	1,006
Office of Personnel Management	8,870	2,406	10,255	11,631	13,314	15,711	18,595	20,810
Small Business Administration	621	31	1,068	3,555	2,081	2,145	1,355	748
Social Security Administration (On-budget)	6,044	1,506	6,612	5,991	6,266	7,144	7,899	8,613
Social Security Administration (Off-budget)	74,019	20,019	84,909	93,712	104,233	119,278	140,404	156,238
Other Independent Agencies (On-budget)	17,692	4,105	8,692	8,981	10,957	28,922	17,122	11,647
Undistributed offsetting receipts	–22,186	–4,477	–23,018	–24,250	–27,428	–31,988	–41,852	–42,165
(On-budget)	(–18,411)	(–4,135)	(–19,390)	(–20,788)	(–24,089)	(–28,445)	(–38,134)	(–38,448)
(Off-budget)	(–3,775)	(–342)	(–3,627)	(–3,463)	(–3,338)	(–3,543)	(–3,718)	(–3,717)
Total budget authority	420,870	96,610	468,450	504,565	558,829	670,062	740,300	806,522

Table 5.2—**BUDGET AUTHORITY BY AGENCY: 1976–2011—Continued**

(in millions of dollars)

Department or other unit	1983	1984	1985	1986	1987	1988	1989	1990
Legislative Branch	1,687	1,770	1,705	1,722	1,875	2,127	2,254	2,255
The Judiciary	823	904	1,055	1,045	1,273	1,344	1,481	1,752
Agriculture	69,831	46,734	61,823	59,154	52,421	55,135	55,629	55,216
Commerce	1,923	2,016	2,309	1,980	2,155	2,450	2,807	3,684
Defense—Military	238,834	258,111	286,794	281,400	279,420	283,711	290,790	292,946
Education	15,267	15,336	18,952	17,750	19,476	20,098	22,819	24,549
Energy	11,892	10,952	12,617	10,558	10,124	11,162	11,696	13,983
Health and Human Services	91,478	103,716	113,982	123,593	133,446	142,400	155,171	184,689
Homeland Security	4,981	5,231	5,056	5,139	5,927	6,152	7,110	7,305
Housing and Urban Development	16,561	18,148	31,398	15,928	14,657	14,949	14,347	17,315
Interior	4,952	4,912	5,011	4,584	5,274	5,241	5,477	6,681
Justice	2,679	3,096	3,412	3,446	4,508	4,818	5,814	7,891
Labor	38,286	32,013	23,873	24,589	23,958	23,070	23,927	27,378
State	2,952	3,200	3,809	4,316	4,036	4,164	4,463	4,733
Transportation	23,855	25,821	26,234	25,779	23,535	24,639	25,483	26,971
Treasury	116,212	140,454	164,829	178,403	180,058	202,114	230,805	257,624
Veterans Affairs	25,324	26,477	27,298	27,075	27,363	29,432	29,893	30,461
Corps of Engineers	3,406	2,674	2,883	2,722	3,121	3,226	3,215	3,165
Other Defense—Civil Programs	16,218	16,587	17,270	17,519	18,035	19,122	20,356	21,804
Environmental Protection Agency	3,688	4,064	4,346	3,446	5,344	4,968	5,081	5,380
Executive Office of the President	102	110	117	109	119	126	131	179
General Services Administration	812	641	738	780	580	245	33	2,871
International Assistance Programs	6,589	18,945	20,363	10,708	13,001	11,655	10,951	12,408
National Aeronautics and Space Administration	7,065	7,458	7,573	7,807	10,923	9,062	10,969	12,324
National Science Foundation	1,104	1,328	1,505	1,472	1,639	1,737	1,938	2,100
Office of Personnel Management	22,302	23,530	24,616	26,294	27,299	30,164	32,163	35,224
Small Business Administration	1,278	971	1,254	714	604	418	421	928
Social Security Administration (On-budget)	30,451	17,831	19,968	15,931	16,412	18,330	18,628	17,425
Social Security Administration (Off-budget)	150,984	171,710	184,648	191,782	203,462	216,285	228,432	246,875
Other Independent Agencies (On-budget)	9,183	10,102	10,092	11,496	12,995	20,875	61,162	56,034
Other Independent Agencies (Off-budget)	200	919	1,430	1,788	2,294	941	1,610	3,083
Undistributed offsetting receipts	–51,078	–52,329	–58,656	–65,036	–72,262	–78,789	–89,074	–98,930
(On-budget)	(–47,455)	(–46,975)	(–52,029)	(–57,850)	(–63,672)	(–66,992)	(–72,822)	(–77,371)
(Off-budget)	(–3,623)	(–5,354)	(–6,627)	(–7,186)	(–8,590)	(–11,798)	(–16,252)	(–21,558)
Total budget authority	869,841	923,432	1,028,304	1,013,994	1,033,074	1,091,374	1,195,980	1,286,301

Table 5.2—**BUDGET AUTHORITY BY AGENCY: 1976–2011—Continued**

(in millions of dollars)

Department or other unit	1991	1992	1993	1994	1995	1996	1997
Legislative Branch	2,498	2,641	2,630	2,617	2,699	2,466	2,557
The Judiciary	2,118	2,445	2,613	2,832	2,998	3,174	3,386
Agriculture	59,959	66,171	67,738	65,465	58,446	58,603	60,739
Commerce	2,649	3,023	3,159	3,811	4,025	3,612	3,759
Defense—Military	275,682	281,831	267,336	251,296	255,661	254,530	257,946
Education	27,360	28,685	31,324	26,881	32,245	29,097	33,519
Energy	16,102	17,197	17,712	17,159	15,019	14,128	14,073
Health and Human Services	201,488	251,450	257,716	307,714	301,988	318,447	353,663
Homeland Security	6,582	11,172	9,097	12,489	11,453	11,669	13,197
Housing and Urban Development	27,634	24,966	26,468	26,322	19,800	20,821	16,091
Interior	6,863	7,087	6,859	7,460	7,519	7,211	7,411
Justice	8,371	9,326	9,841	9,519	11,985	13,964	15,797
Labor	36,235	48,887	47,692	39,004	32,924	34,099	32,860
State	5,276	6,187	6,589	7,064	6,145	5,861	5,988
Transportation	27,545	32,761	36,399	38,662	34,382	32,012	36,382
Treasury	276,507	293,653	298,460	307,278	351,716	363,821	377,902
Veterans Affairs	33,152	33,933	36,019	36,827	38,051	38,714	39,904
Corps of Engineers	3,281	3,667	3,852	3,925	3,344	3,336	4,157
Other Defense—Civil Programs	23,406	24,796	26,083	27,052	28,077	29,099	30,349
Environmental Protection Agency	6,004	6,461	6,737	6,436	5,710	6,268	6,478
Executive Office of the President	185	203	237	237	184	204	217
General Services Administration	1,902	304	537	546	81	77	374
International Assistance Programs	15,728	13,437	24,660	9,544	14,907	10,178	8,463
National Aeronautics and Space Administration	14,016	14,317	14,310	14,570	13,854	13,886	13,711
National Science Foundation	2,333	2,591	2,756	3,055	3,258	3,243	3,308
Office of Personnel Management	36,782	35,765	39,345	40,380	42,923	43,814	44,847
Small Business Administration	464	1,891	1,177	2,058	792	1,089	838
Social Security Administration (On-budget)	20,576	23,986	28,081	32,376	32,551	30,349	34,413
Social Security Administration (Off-budget)	268,532	283,365	300,090	315,451	327,808	346,315	359,155
Other Independent Agencies (On-budget)	83,645	50,223	16,425	32,066	14,328	12,504	12,729
Other Independent Agencies (Off-budget)	3,301	2,198	2,239	2,732	2,554	3,441	3,725
Undistributed offsetting receipts	–110,005	–117,111	–119,711	–123,469	–137,632	–134,997	–154,969
(On-budget)	(–83,979)	(–87,372)	(–86,507)	(–87,857)	(–97,895)	(–92,212)	(–107,272)
(Off-budget)	(–26,026)	(–29,739)	(–33,203)	(–35,612)	(–39,737)	(–42,785)	(–47,697)
Total budget authority	1,386,171	1,467,508	1,474,469	1,529,360	1,539,795	1,581,035	1,642,969

Table 5.2—**BUDGET AUTHORITY BY AGENCY: 1976–2011—Continued**

(in millions of dollars)

Department or other unit	1998	1999	2000	2001	2002	2003	2004
Legislative Branch	2,656	2,961	2,841	3,225	3,645	3,861	3,932
The Judiciary	3,551	3,808	4,096	4,483	4,965	5,164	5,443
Agriculture	58,153	67,573	75,572	73,012	71,325	78,386	93,246
Commerce	4,110	5,443	8,748	5,174	5,547	5,811	5,898
Defense—Military	258,514	278,508	290,440	309,326	344,984	439,523	471,878
Education	35,502	33,684	32,240	39,932	55,747	63,256	67,200
Energy	14,387	16,380	15,302	17,687	18,459	20,558	22,068
Health and Human Services	359,526	365,217	392,363	434,869	478,722	515,887	556,712
Homeland Security	11,253	13,058	13,815	16,445	30,557	30,841	31,612
Housing and Urban Development	21,022	26,344	24,324	32,370	34,569	34,435	35,112
Interior	8,198	8,129	8,394	9,709	10,768	10,433	10,467
Justice	16,548	17,189	16,159	19,448	21,315	23,683	27,445
Labor	33,776	35,783	31,261	44,485	65,227	69,104	56,942
State	6,060	8,816	8,276	8,328	9,985	10,271	11,970
Transportation	40,419	46,210	49,909	61,621	60,108	54,458	60,523
Treasury	390,418	386,082	389,684	388,637	370,575	367,871	376,474
Veterans Affairs	42,766	44,113	45,505	47,448	51,910	58,934	60,279
Corps of Engineers	4,215	4,054	4,132	4,705	4,800	4,840	4,664
Other Defense—Civil Programs	31,333	32,106	32,987	34,372	35,404	39,950	41,850
Environmental Protection Agency	7,037	7,260	7,328	7,625	7,840	7,945	8,396
Executive Office of the President	246	428	272	13,306	330	2,569	18,763
General Services Administration	–5	286	–287	201	255	1,332	69
International Assistance Programs	7,144	27,426	14,063	11,372	14,485	18,471	15,701
National Aeronautics and Space Administration	13,649	13,655	13,602	14,257	14,893	15,391	15,379
National Science Foundation	3,476	3,739	4,000	4,547	4,917	5,430	5,615
Office of Personnel Management	47,360	48,706	50,468	53,164	55,278	57,316	59,920
Small Business Administration	243	342	100	–68	604	1,625	4,222
Social Security Administration (On-budget)	36,022	39,797	45,112	43,259	43,913	46,157	49,936
Social Security Administration (Off-budget)	371,322	380,268	398,770	428,670	447,952	463,280	481,699
Other Independent Agencies (On-budget)	18,154	12,918	14,967	14,667	18,828	14,557	15,394
Other Independent Agencies (Off-budget)	6,359	5,607	3,712	4,064	3,071	5,386	2,057
Undistributed offsetting receipts	–161,035	–159,037	–173,019	–191,125	–200,707	–210,450	–212,526
(On-budget)	(–107,353)	(–99,581)	(–105,586)	(–114,404)	(–115,009)	(–117,303)	(–114,967)
(Off-budget)	(–53,682)	(–59,456)	(–67,433)	(–76,721)	(–85,698)	(–93,147)	(–97,559)
Total budget authority	1,692,379	1,776,853	1,825,136	1,959,215	2,090,271	2,266,275	2,408,340

Table 5.2—**BUDGET AUTHORITY BY AGENCY: 1976–2011—Continued**

(in millions of dollars)

Department or other unit	2005	2006 estimate	2007 estimate	2008 estimate	2009 estimate	2010 estimate	2011 estimate
Legislative Branch	4,052	4,230	4,693	4,569	4,553	4,497	4,557
The Judiciary	5,745	6,010	6,496	6,319	6,302	6,249	6,337
Agriculture	94,999	96,278	96,440	93,061	92,192	92,781	94,596
Commerce	6,497	6,449	6,306	8,728	7,386	11,517	6,564
Defense—Military	483,926	538,150	491,250	464,190	483,767	493,897	504,221
Education	74,563	88,623	63,373	62,824	63,265	63,333	63,447
Energy	21,169	21,045	20,660	20,683	21,104	21,072	21,713
Health and Human Services	591,529	676,924	697,727	720,573	758,098	800,427	865,313
Homeland Security	101,294	28,253	31,030	31,988	35,041	33,721	34,898
Housing and Urban Development	35,094	47,826	33,529	34,278	34,108	33,712	34,057
Interior	10,362	9,277	9,055	12,455	9,146	9,644	9,008
Justice	22,134	22,600	22,461	22,152	22,249	22,201	22,607
Labor	47,171	51,288	54,105	52,751	54,692	56,952	59,347
State	14,664	13,565	15,408	16,114	16,080	15,950	16,110
Transportation	64,878	64,559	67,702	68,614	60,815	69,178	69,355
Treasury	410,199	453,874	495,796	539,899	576,602	610,330	643,165
Veterans Affairs	69,069	70,392	77,746	79,084	81,616	83,882	86,978
Corps of Engineers	5,541	8,262	4,846	4,569	4,559	4,532	4,592
Other Defense—Civil Programs	43,718	45,879	47,430	48,719	49,757	50,390	50,700
Environmental Protection Agency	7,966	7,577	7,204	7,007	6,998	6,915	7,009
Executive Office of the President	406	334	389	323	321	320	323
General Services Administration	332	612	450	431	429	423	428
International Assistance Programs	18,179	15,588	17,577	20,001	19,983	19,837	20,052
National Aeronautics and Space Administration	16,198	16,624	16,794	17,313	17,624	18,041	18,474
National Science Foundation	5,597	5,706	6,145	6,573	7,031	7,521	8,046
Office of Personnel Management	63,087	66,804	70,139	72,959	75,795	78,448	80,976
Small Business Administration	3,345	502	652	630	617	610	615
Social Security Administration (On-budget)	54,768	53,045	55,396	63,422	65,862	68,890	77,830
Social Security Administration (Off-budget)	515,130	541,838	570,137	597,467	630,506	691,059	760,157
Other Independent Agencies (On-budget)	16,485	17,273	20,462	20,816	21,037	21,302	22,306
Other Independent Agencies (Off-budget)	1,005	2,014	3,856	924	782	358	522
Allowances	.....	18,000	–399	–381	–379	–374	–378
Undistributed offsetting receipts	–226,213	–241,573	–275,503	–293,022	–295,062	–312,395	–330,154
(On-budget)	(–123,436)	(–132,453)	(–157,594)	(–164,489)	(–153,815)	(–158,459)	(–163,768)
(Off-budget)	(–102,777)	(–109,120)	(–117,909)	(–128,533)	(–141,247)	(–153,936)	(–166,386)
Total budget authority	2,582,889	2,757,828	2,739,352	2,806,033	2,932,876	3,085,220	3,263,771

Table 5.3—**PERCENTAGE DISTRIBUTION OF BUDGET AUTHORITY BY AGENCY: 1976–2011**

Department or other unit	1976	TQ	1977	1978	1979	1980	1981	1982
Legislative Branch	0.2	0.2	0.2	0.2	0.2	0.2	0.2	0.2
The Judiciary	0.1	0.1	0.1	0.1	0.1	0.1	0.1	0.1
Agriculture	4.9	4.4	4.7	5.3	6.7	5.9	6.4	7.1
Commerce	0.4	0.4	1.7	0.4	0.4	0.4	0.3	0.2
Defense—Military	22.7	23.7	23.0	22.7	22.1	21.0	23.8	26.2
Education	2.2	3.3	2.3	2.3	2.5	2.3	2.3	1.9
Energy	1.2	1.4	1.5	2.1	1.8	1.6	1.5	1.5
Health and Human Services	9.6	10.5	10.0	10.3	10.7	10.4	10.9	10.7
Homeland Security	0.6	0.6	0.6	0.7	0.7	0.7	0.5	0.6
Housing and Urban Development	6.9	0.4	7.2	7.5	5.6	5.4	4.6	2.6
Interior	0.6	1.1	0.8	0.9	0.9	0.7	0.6	0.5
Justice	0.5	0.6	0.5	0.4	0.4	0.3	0.3	0.3
Labor	5.4	4.2	6.7	3.3	4.4	4.5	4.2	4.0
State	0.3	0.5	0.3	0.4	0.4	0.4	0.3	0.3
Transportation	2.4	5.0	1.8	2.5	2.9	2.7	3.2	2.6
Treasury	10.9	11.2	10.6	11.2	11.4	13.4	12.3	13.7
Veterans Affairs	4.7	4.7	4.1	3.8	3.7	3.2	3.1	3.1
Corps of Engineers	0.5	0.7	0.5	0.6	0.5	0.5	0.4	0.4
Other Defense—Civil Programs	1.8	2.0	1.8	1.8	1.8	1.8	1.9	1.9
Environmental Protection Agency	0.2	0.2	0.6	1.1	1.0	0.7	0.4	0.5
Executive Office of the President	*	*	*	*	*	*	*	*
General Services Administration	0.1	*	0.1	*	0.1	0.1	0.2	0.1
International Assistance Programs	2.6	–0.8	1.1	1.7	1.3	1.9	2.2	1.4
National Aeronautics and Space Administration	0.8	1.0	0.8	0.8	0.8	0.8	0.8	0.8
National Science Foundation	0.2	0.2	0.2	0.2	0.2	0.1	0.1	0.1
Office of Personnel Management	2.1	2.5	2.2	2.3	2.4	2.3	2.5	2.6
Small Business Administration	0.1	*	0.2	0.7	0.4	0.3	0.2	0.1
Social Security Administration (On-budget)	1.4	1.6	1.4	1.2	1.1	1.1	1.1	1.1
Social Security Administration (Off-budget)	17.6	20.7	18.1	18.6	18.7	17.8	19.0	19.4
Other Independent Agencies (On-budget)	4.2	4.2	1.9	1.8	2.0	4.3	2.3	1.4
Undistributed offsetting receipts	–5.3	–4.6	–4.9	–4.8	–4.9	–4.8	–5.7	–5.2
(On-budget)	(–4.4)	(–4.3)	(–4.1)	(–4.1)	(–4.3)	(–4.2)	(–5.2)	(–4.8)
(Off-budget)	(–0.9)	(–0.4)	(–0.8)	(–0.7)	(–0.6)	(–0.5)	(–0.5)	(–0.5)
Total budget authority	100.0	100.0	100.0	100.0	100.0	100.0	100.0	100.0

* 0.05 percent or less.

Table 5.3—**PERCENTAGE DISTRIBUTION OF BUDGET AUTHORITY BY AGENCY: 1976–2011—Continued**

Department or other unit	1983	1984	1985	1986	1987	1988	1989	1990
Legislative Branch	0.2	0.2	0.2	0.2	0.2	0.2	0.2	0.2
The Judiciary	0.1	0.1	0.1	0.1	0.1	0.1	0.1	0.1
Agriculture	8.0	5.1	6.0	5.8	5.1	5.1	4.7	4.3
Commerce	0.2	0.2	0.2	0.2	0.2	0.2	0.2	0.3
Defense—Military	27.5	28.0	27.9	27.8	27.0	26.0	24.3	22.8
Education	1.8	1.7	1.8	1.8	1.9	1.8	1.9	1.9
Energy	1.4	1.2	1.2	1.0	1.0	1.0	1.0	1.1
Health and Human Services	10.5	11.2	11.1	12.2	12.9	13.0	13.0	14.4
Homeland Security	0.6	0.6	0.5	0.5	0.6	0.6	0.6	0.6
Housing and Urban Development	1.9	2.0	3.1	1.6	1.4	1.4	1.2	1.3
Interior	0.6	0.5	0.5	0.5	0.5	0.5	0.5	0.5
Justice	0.3	0.3	0.3	0.3	0.4	0.4	0.5	0.6
Labor	4.4	3.5	2.3	2.4	2.3	2.1	2.0	2.1
State	0.3	0.3	0.4	0.4	0.4	0.4	0.4	0.4
Transportation	2.7	2.8	2.6	2.5	2.3	2.3	2.1	2.1
Treasury	13.4	15.2	16.0	17.6	17.4	18.5	19.3	20.0
Veterans Affairs	2.9	2.9	2.7	2.7	2.6	2.7	2.5	2.4
Corps of Engineers	0.4	0.3	0.3	0.3	0.3	0.3	0.3	0.2
Other Defense—Civil Programs	1.9	1.8	1.7	1.7	1.7	1.8	1.7	1.7
Environmental Protection Agency	0.4	0.4	0.4	0.3	0.5	0.5	0.4	0.4
Executive Office of the President	*	*	*	*	*	*	*	*
General Services Administration	0.1	0.1	0.1	0.1	0.1	*	*	0.2
International Assistance Programs	0.8	2.1	2.0	1.1	1.3	1.1	0.9	1.0
National Aeronautics and Space Administration	0.8	0.8	0.7	0.8	1.1	0.8	0.9	1.0
National Science Foundation	0.1	0.1	0.1	0.1	0.2	0.2	0.2	0.2
Office of Personnel Management	2.6	2.5	2.4	2.6	2.6	2.8	2.7	2.7
Small Business Administration	0.1	0.1	0.1	0.1	0.1	*	*	0.1
Social Security Administration (On-budget)	3.5	1.9	1.9	1.6	1.6	1.7	1.6	1.4
Social Security Administration (Off-budget)	17.4	18.6	18.0	18.9	19.7	19.8	19.1	19.2
Other Independent Agencies (On-budget)	1.1	1.1	1.0	1.1	1.3	1.9	5.1	4.4
Other Independent Agencies (Off-budget)	*	0.1	0.1	0.2	0.2	0.1	0.1	0.2
Undistributed offsetting receipts	–5.9	–5.7	–5.7	–6.4	–7.0	–7.2	–7.4	–7.7
(On-budget)	(–5.5)	(–5.1)	(–5.1)	(–5.7)	(–6.2)	(–6.1)	(–6.1)	(–6.0)
(Off-budget)	(–0.4)	(–0.6)	(–0.6)	(–0.7)	(–0.8)	(–1.1)	(–1.4)	(–1.7)
Total budget authority	100.0	100.0	100.0	100.0	100.0	100.0	100.0	100.0

* 0.05 percent or less.

Table 5.3—**PERCENTAGE DISTRIBUTION OF BUDGET AUTHORITY BY AGENCY: 1976–2011—Continued**

Department or other unit	1991	1992	1993	1994	1995	1996	1997
Legislative Branch	0.2	0.2	0.2	0.2	0.2	0.2	0.2
The Judiciary	0.2	0.2	0.2	0.2	0.2	0.2	0.2
Agriculture	4.3	4.5	4.6	4.3	3.8	3.7	3.7
Commerce	0.2	0.2	0.2	0.2	0.3	0.2	0.2
Defense—Military	19.9	19.2	18.1	16.4	16.6	16.1	15.7
Education	2.0	2.0	2.1	1.8	2.1	1.8	2.0
Energy	1.2	1.2	1.2	1.1	1.0	0.9	0.9
Health and Human Services	14.5	17.1	17.5	20.1	19.6	20.1	21.5
Homeland Security	0.5	0.8	0.6	0.8	0.7	0.7	0.8
Housing and Urban Development	2.0	1.7	1.8	1.7	1.3	1.3	1.0
Interior	0.5	0.5	0.5	0.5	0.5	0.5	0.5
Justice	0.6	0.6	0.7	0.6	0.8	0.9	1.0
Labor	2.6	3.3	3.2	2.6	2.1	2.2	2.0
State	0.4	0.4	0.4	0.5	0.4	0.4	0.4
Transportation	2.0	2.2	2.5	2.5	2.2	2.0	2.2
Treasury	19.9	20.0	20.2	20.1	22.8	23.0	23.0
Veterans Affairs	2.4	2.3	2.4	2.4	2.5	2.4	2.4
Corps of Engineers	0.2	0.2	0.3	0.3	0.2	0.2	0.3
Other Defense—Civil Programs	1.7	1.7	1.8	1.8	1.8	1.8	1.8
Environmental Protection Agency	0.4	0.4	0.5	0.4	0.4	0.4	0.4
Executive Office of the President	*	*	*	*	*	*	*
General Services Administration	0.1	*	*	*	*	*	*
International Assistance Programs	1.1	0.9	1.7	0.6	1.0	0.6	0.5
National Aeronautics and Space Administration	1.0	1.0	1.0	1.0	0.9	0.9	0.8
National Science Foundation	0.2	0.2	0.2	0.2	0.2	0.2	0.2
Office of Personnel Management	2.7	2.4	2.7	2.6	2.8	2.8	2.7
Small Business Administration	*	0.1	0.1	0.1	0.1	0.1	0.1
Social Security Administration (On-budget)	1.5	1.6	1.9	2.1	2.1	1.9	2.1
Social Security Administration (Off-budget)	19.4	19.3	20.4	20.6	21.3	21.9	21.9
Other Independent Agencies (On-budget)	6.0	3.4	1.1	2.1	0.9	0.8	0.8
Other Independent Agencies (Off-budget)	0.2	0.1	0.2	0.2	0.2	0.2	0.2
Undistributed offsetting receipts	–7.9	–8.0	–8.1	–8.1	–8.9	–8.5	–9.4
(On-budget)	(–6.1)	(–6.0)	(–5.9)	(–5.7)	(–6.4)	(–5.8)	(–6.5)
(Off-budget)	(–1.9)	(–2.0)	(–2.3)	(–2.3)	(–2.6)	(–2.7)	(–2.9)
Total budget authority	100.0	100.0	100.0	100.0	100.0	100.0	100.0

* 0.05 percent or less.

Table 5.3—**PERCENTAGE DISTRIBUTION OF BUDGET AUTHORITY BY AGENCY: 1976–2011—Continued**

Department or other unit	1998	1999	2000	2001	2002	2003	2004
Legislative Branch	0.2	0.2	0.2	0.2	0.2	0.2	0.2
The Judiciary	0.2	0.2	0.2	0.2	0.2	0.2	0.2
Agriculture	3.4	3.8	4.1	3.7	3.4	3.5	3.9
Commerce	0.2	0.3	0.5	0.3	0.3	0.3	0.2
Defense—Military	15.3	15.7	15.9	15.8	16.5	19.4	19.6
Education	2.1	1.9	1.8	2.0	2.7	2.8	2.8
Energy	0.9	0.9	0.8	0.9	0.9	0.9	0.9
Health and Human Services	21.2	20.6	21.5	22.2	22.9	22.8	23.1
Homeland Security	0.7	0.7	0.8	0.8	1.5	1.4	1.3
Housing and Urban Development	1.2	1.5	1.3	1.7	1.7	1.5	1.5
Interior	0.5	0.5	0.5	0.5	0.5	0.5	0.4
Justice	1.0	1.0	0.9	1.0	1.0	1.0	1.1
Labor	2.0	2.0	1.7	2.3	3.1	3.0	2.4
State	0.4	0.5	0.5	0.4	0.5	0.5	0.5
Transportation	2.4	2.6	2.7	3.1	2.9	2.4	2.5
Treasury	23.1	21.7	21.4	19.8	17.7	16.2	15.6
Veterans Affairs	2.5	2.5	2.5	2.4	2.5	2.6	2.5
Corps of Engineers	0.2	0.2	0.2	0.2	0.2	0.2	0.2
Other Defense—Civil Programs	1.9	1.8	1.8	1.8	1.7	1.8	1.7
Environmental Protection Agency	0.4	0.4	0.4	0.4	0.4	0.4	0.3
Executive Office of the President	*	*	*	0.7	*	0.1	0.8
General Services Administration	–*	*	–*	*	*	0.1	*
International Assistance Programs	0.4	1.5	0.8	0.6	0.7	0.8	0.7
National Aeronautics and Space Administration	0.8	0.8	0.7	0.7	0.7	0.7	0.6
National Science Foundation	0.2	0.2	0.2	0.2	0.2	0.2	0.2
Office of Personnel Management	2.8	2.7	2.8	2.7	2.6	2.5	2.5
Small Business Administration	*	*	*	–*	*	0.1	0.2
Social Security Administration (On-budget)	2.1	2.2	2.5	2.2	2.1	2.0	2.1
Social Security Administration (Off-budget)	21.9	21.4	21.8	21.9	21.4	20.4	20.0
Other Independent Agencies (On-budget)	1.1	0.7	0.8	0.7	0.9	0.6	0.6
Other Independent Agencies (Off-budget)	0.4	0.3	0.2	0.2	0.1	0.2	0.1
Undistributed offsetting receipts	–9.5	–9.0	–9.5	–9.8	–9.6	–9.3	–8.8
(On-budget)	(–6.3)	(–5.6)	(–5.8)	(–5.8)	(–5.5)	(–5.2)	(–4.8)
(Off-budget)	(–3.2)	(–3.3)	(–3.7)	(–3.9)	(–4.1)	(–4.1)	(–4.1)
Total budget authority	100.0	100.0	100.0	100.0	100.0	100.0	100.0

* 0.05 percent or less.

Table 5.3—**PERCENTAGE DISTRIBUTION OF BUDGET AUTHORITY BY AGENCY: 1976–2011—Continued**

Department or other unit	2005	2006 estimate	2007 estimate	2008 estimate	2009 estimate	2010 estimate	2011 estimate
Legislative Branch	0.2	0.2	0.2	0.2	0.2	0.1	0.1
The Judiciary	0.2	0.2	0.2	0.2	0.2	0.2	0.2
Agriculture	3.7	3.5	3.5	3.3	3.1	3.0	2.9
Commerce	0.3	0.2	0.2	0.3	0.3	0.4	0.2
Defense—Military	18.7	19.5	17.9	16.5	16.5	16.0	15.4
Education	2.9	3.2	2.3	2.2	2.2	2.1	1.9
Energy	0.8	0.8	0.8	0.7	0.7	0.7	0.7
Health and Human Services	22.9	24.5	25.5	25.7	25.8	25.9	26.5
Homeland Security	3.9	1.0	1.1	1.1	1.2	1.1	1.1
Housing and Urban Development	1.4	1.7	1.2	1.2	1.2	1.1	1.0
Interior	0.4	0.3	0.3	0.4	0.3	0.3	0.3
Justice	0.9	0.8	0.8	0.8	0.8	0.7	0.7
Labor	1.8	1.9	2.0	1.9	1.9	1.8	1.8
State	0.6	0.5	0.6	0.6	0.5	0.5	0.5
Transportation	2.5	2.3	2.5	2.4	2.1	2.2	2.1
Treasury	15.9	16.5	18.1	19.2	19.7	19.8	19.7
Veterans Affairs	2.7	2.6	2.8	2.8	2.8	2.7	2.7
Corps of Engineers	0.2	0.3	0.2	0.2	0.2	0.1	0.1
Other Defense—Civil Programs	1.7	1.7	1.7	1.7	1.7	1.6	1.6
Environmental Protection Agency	0.3	0.3	0.3	0.2	0.2	0.2	0.2
Executive Office of the President	*	*	*	*	*	*	*
General Services Administration	*	*	*	*	*	*	*
International Assistance Programs	0.7	0.6	0.6	0.7	0.7	0.6	0.6
National Aeronautics and Space Administration	0.6	0.6	0.6	0.6	0.6	0.6	0.6
National Science Foundation	0.2	0.2	0.2	0.2	0.2	0.2	0.2
Office of Personnel Management	2.4	2.4	2.6	2.6	2.6	2.5	2.5
Small Business Administration	0.1	*	*	*	*	*	*
Social Security Administration (On-budget)	2.1	1.9	2.0	2.3	2.2	2.2	2.4
Social Security Administration (Off-budget)	19.9	19.6	20.8	21.3	21.5	22.4	23.3
Other Independent Agencies (On-budget)	0.6	0.6	0.7	0.7	0.7	0.7	0.7
Other Independent Agencies (Off-budget)	*	0.1	0.1	*	*	*	*
Allowances	.....	0.7	–*	–*	–*	–*	–*
Undistributed offsetting receipts	–8.8	–8.8	–10.1	–10.4	–10.1	–10.1	–10.1
(On-budget)	(–4.8)	(–4.8)	(–5.8)	(–5.9)	(–5.2)	(–5.1)	(–5.0)
(Off-budget)	(–4.0)	(–4.0)	(–4.3)	(–4.6)	(–4.8)	(–5.0)	(–5.1)
Total budget authority	100.0	100.0	100.0	100.0	100.0	100.0	100.0

* 0.05 percent or less.

Table 5.4—**DISCRETIONARY BUDGET AUTHORITY BY AGENCY: 1976–2007**

(in millions of dollars)

Department or other unit	1976	TQ	1977	1978	1979	1980	1981	1982	1983
Legislative Branch	934	226	1,055	1,077	1,114	1,297	1,226	1,379	1,634
The Judiciary	346	87	429	453	514	600	647	723	811
Agriculture	4,527	1,026	5,246	5,781	6,132	6,693	7,504	6,955	8,008
Commerce	1,737	358	7,820	1,897	2,092	2,619	2,080	1,840	1,984
Defense—Military	95,740	22,965	108,146	114,688	124,052	141,346	176,598	212,203	238,854
Education	8,249	3,015	9,674	10,097	11,650	11,717	11,409	10,689	11,265
Energy	5,260	1,400	7,653	11,274	10,867	6,778	13,437	12,985	12,638
Health and Human Services	8,005	1,664	9,048	10,274	11,023	13,640	14,206	13,896	14,697
Homeland Security	2,094	529	2,479	3,000	3,133	3,977	3,665	4,229	4,399
Housing and Urban Development	21,551	167	33,057	37,320	30,218	33,326	31,543	18,839	15,802
Interior	2,858	1,006	4,026	4,837	5,019	4,950	4,781	4,499	5,240
Justice	2,049	532	2,183	2,192	2,291	2,234	2,063	2,278	2,643
Labor	7,821	1,103	15,046	5,934	13,054	11,220	10,830	6,479	8,065
State	1,191	456	1,471	1,725	1,982	2,282	2,449	2,631	2,789
Transportation	4,627	783	4,229	4,880	7,201	8,367	11,260	11,197	8,972
Treasury	4,316	1,903	3,793	4,480	3,157	16,289	2,032	3,202	3,614
Veterans Affairs	4,920	1,213	5,600	6,237	6,743	7,026	7,568	8,464	9,508
Corps of Engineers	2,177	659	2,481	2,778	2,782	3,249	3,093	2,990	3,412
Other Defense—Civil Programs	64	13	36	35	38	57	61	60	68
Environmental Protection Agency	772	189	2,764	5,499	5,403	4,669	3,026	3,676	3,689
Executive Office of the President	70	18	79	78	83	101	104	93	102
General Services Administration	282	55	339	168	361	326	394	306	445
International Assistance Programs	6,023	938	6,820	8,314	10,461	9,623	13,799	10,489	12,065
National Aeronautics and Space Administration	3,552	932	3,876	4,244	4,743	5,350	5,634	6,200	7,065
National Science Foundation	715	168	776	863	911	987	1,022	996	1,094
Office of Personnel Management	134	34	147	152	159	164	170	139	140
Small Business Administration	621	31	1,068	3,555	2,081	2,145	1,355	748	1,278
Social Security Administration (On-budget)	485	126	526	573	603	658	719	780	846
Social Security Administration (Off-budget)	1,086	279	1,181	1,292	1,365	1,451	1,635	1,905	2,120
Other Independent Agencies (On-budget)	5,563	2,707	5,769	6,243	6,780	8,096	6,649	4,697	5,035
Total discretionary budget authority	197,766	44,583	246,817	259,940	276,016	311,237	340,959	355,567	388,278

Table 5.4—**DISCRETIONARY BUDGET AUTHORITY BY AGENCY: 1976–2007—Continued**

(in millions of dollars)

Department or other unit	1984	1985	1986	1987	1988	1989	1990	1991
Legislative Branch	1,629	1,550	1,580	1,748	1,776	1,840	1,987	2,218
The Judiciary	891	1,040	1,031	1,260	1,330	1,349	1,584	1,911
Agriculture	8,234	9,095	8,537	8,785	9,096	10,103	10,881	11,699
Commerce	2,048	2,323	2,111	2,194	2,465	2,769	3,638	2,690
Defense—Military	258,622	287,090	281,980	280,079	284,334	291,435	293,784	319,660
Education	12,046	14,057	13,388	15,538	16,235	17,138	18,738	21,184
Energy	12,667	14,104	11,797	11,544	12,982	13,425	16,011	18,070
Health and Human Services	15,555	16,601	16,495	18,132	19,349	20,710	22,941	26,657
Homeland Security	4,764	4,714	4,724	5,338	5,393	6,975	7,373	6,480
Housing and Urban Development	16,702	17,026	14,889	12,870	12,700	12,399	14,454	23,301
Interior	5,116	5,459	4,682	5,196	5,321	5,605	6,453	6,957
Justice	3,058	3,309	3,341	4,378	4,686	5,447	7,458	7,337
Labor	11,222	7,709	7,173	7,716	7,906	7,970	8,415	9,025
State	3,025	3,636	4,110	3,841	3,909	4,176	4,417	4,947
Transportation	8,091	8,598	7,425	7,483	7,614	8,174	10,036	10,310
Treasury	3,894	4,457	4,376	4,429	5,685	5,851	6,152	6,716
Veterans Affairs	9,927	10,764	10,716	11,282	11,611	12,331	13,005	14,087
Corps of Engineers	2,681	2,891	2,726	3,126	3,247	3,236	3,182	3,302
Other Defense—Civil Programs	79	89	98	117	97	107	112	108
Environmental Protection Agency	4,067	4,354	3,462	5,364	5,027	5,155	5,491	6,094
Executive Office of the President	110	116	108	119	126	131	179	184
General Services Administration	344	370	387	198	37	69	2,173	1,942
International Assistance Programs	20,597	18,232	14,690	13,617	12,873	12,246	13,539	14,262
National Aeronautics and Space Administration	7,458	7,573	7,807	10,923	9,061	10,872	12,222	14,015
National Science Foundation	1,323	1,502	1,458	1,623	1,717	1,922	2,084	2,316
Office of Personnel Management	149	149	140	152	160	175	202	201
Small Business Administration	971	1,254	714	604	418	419	928	464
Social Security Administration (On-budget)	905	939	985	972	1,119	1,090	1,090	1,415
Social Security Administration (Off-budget)	2,080	2,110	2,193	2,147	2,257	2,121	2,223	2,399
Other Independent Agencies (On-budget)	5,393	5,481	4,778	4,988	4,719	5,839	5,955	6,148
Total discretionary budget authority	423,645	456,592	437,903	445,764	453,251	471,081	496,704	546,099

Table 5.4—**DISCRETIONARY BUDGET AUTHORITY BY AGENCY: 1976–2007—Continued**

(in millions of dollars)

Department or other unit	1992	1993	1994	1995	1996	1997	1998	1999
Legislative Branch	2,337	2,313	2,302	2,395	2,158	2,246	2,320	2,626
The Judiciary	2,207	2,367	2,510	2,659	2,803	3,004	3,195	3,397
Agriculture	15,376	15,507	16,717	15,423	15,200	15,559	15,662	16,315
Commerce	3,082	3,221	3,898	4,090	3,664	3,821	4,167	5,381
Defense—Military	286,359	262,551	250,403	252,407	253,739	253,987	259,826	274,680
Education	22,869	23,853	24,709	24,664	21,698	26,637	29,752	28,766
Energy	19,024	19,253	18,718	17,164	16,407	16,521	16,793	17,759
Health and Human Services	28,747	30,134	32,958	33,311	33,161	34,398	37,112	41,436
Homeland Security	11,157	9,010	12,430	11,140	11,314	13,369	11,096	13,241
Housing and Urban Development	22,838	24,170	24,049	19,566	20,252	15,042	19,744	22,163
Interior	7,139	7,047	7,506	7,226	7,057	7,327	8,064	7,964
Justice	8,253	8,676	8,729	11,289	13,333	14,800	15,681	16,217
Labor	10,034	9,954	10,630	9,378	9,366	10,250	10,705	10,979
State	5,832	6,194	6,662	5,742	5,431	5,530	5,584	8,323
Transportation	11,209	10,430	11,396	8,083	9,523	10,361	9,648	10,448
Treasury	7,328	7,691	7,976	8,127	7,930	7,735	8,614	9,372
Veterans Affairs	15,260	16,194	17,151	17,577	17,757	18,865	18,895	19,213
Corps of Engineers	3,656	3,842	3,915	3,330	3,362	4,110	4,171	4,093
Other Defense—Civil Programs	115	120	117	114	114	113	131	135
Environmental Protection Agency	6,645	6,923	6,645	5,971	6,525	6,800	7,366	7,590
Executive Office of the President	202	237	236	184	204	217	246	428
General Services Administration	300	208	492	73	84	366	−131	298
International Assistance Programs	12,616	24,512	11,459	11,840	10,695	10,598	11,385	30,956
National Aeronautics and Space Administration	14,316	14,309	14,568	13,853	13,885	13,709	13,648	13,654
National Science Foundation	2,573	2,734	3,018	3,227	3,219	3,271	3,431	3,675
Office of Personnel Management	211	242	233	218	193	194	191	188
Small Business Administration	1,577	925	1,894	792	815	854	716	830
Social Security Administration (On-budget)	1,321	1,476	1,781	2,390	1,892	2,147	2,272	2,333
Social Security Administration (Off-budget)	2,540	2,640	2,828	2,325	3,135	3,451	3,195	3,144
Other Independent Agencies (On-budget)	6,269	6,234	6,659	6,862	6,042	5,933	6,154	6,236
Total discretionary budget authority	531,392	522,970	512,589	501,420	500,958	511,215	529,633	581,840

Table 5.4—**DISCRETIONARY BUDGET AUTHORITY BY AGENCY: 1976–2007—Continued**

(in millions of dollars)

Department or other unit	2000	2001	2002	2003	2004	2005	2006 estimate	2007 estimate
Legislative Branch	2,531	2,849	3,311	3,553	3,580	3,689	3,824	4,285
The Judiciary	3,669	3,991	4,422	4,628	4,837	5,090	5,361	5,873
Agriculture	16,953	19,237	20,144	22,400	21,510	22,460	21,907	19,717
Commerce	8,667	5,097	5,442	5,641	5,775	6,371	6,429	6,139
Defense—Military	287,280	306,809	344,407	437,495	468,475	478,911	536,606	489,302
Education	29,362	40,103	49,505	53,112	55,650	57,179	58,141	54,411
Energy	17,745	20,030	21,318	22,195	23,353	24,341	23,538	23,558
Health and Human Services	45,366	54,152	61,098	65,825	69,151	69,445	72,602	69,920
Homeland Security	14,537	16,048	30,003	30,759	30,344	96,574	7,548	30,932
Housing and Urban Development	21,111	28,357	31,419	30,092	32,034	33,503	46,158	33,647
Interior	8,462	10,268	10,539	10,579	10,796	10,899	10,854	10,139
Justice	16,117	18,400	19,677	19,484	19,622	20,717	21,200	19,451
Labor	8,761	11,958	12,317	11,831	11,787	11,925	11,455	10,889
State	7,776	7,774	9,385	9,689	11,359	14,180	12,864	14,677
Transportation	10,416	14,682	15,684	13,501	13,864	15,510	17,370	13,205
Treasury	9,241	10,342	10,545	10,678	10,671	10,989	11,544	11,600
Veterans Affairs	20,850	22,375	23,940	26,506	29,113	32,167	33,677	35,697
Corps of Engineers	4,119	4,687	4,649	4,699	4,563	5,450	8,229	4,733
Other Defense—Civil Programs	134	141	154	161	164	175	229	147
Environmental Protection Agency	7,572	7,835	8,080	8,084	8,368	8,029	7,627	7,315
Executive Office of the President	272	13,306	330	2,569	18,763	406	334	331
General Services Administration	–284	198	260	1,329	64	340	623	450
International Assistance Programs	13,628	12,590	13,649	18,675	16,796	18,180	16,655	18,363
National Aeronautics and Space Administration	13,601	14,253	14,892	15,390	15,378	16,197	16,624	16,792
National Science Foundation	3,912	4,431	4,823	5,323	5,590	5,482	5,581	6,020
Office of Personnel Management	198	206	229	239	269	278	241	259
Small Business Administration	892	1,000	912	761	787	1,539	980	624
Social Security Administration (On-budget)	2,458	2,600	2,878	2,880	3,040	3,042	2,779	3,051
Social Security Administration (Off-budget)	3,195	3,430	3,504	3,798	4,133	4,436	4,568	4,799
Other Independent Agencies (On-budget)	5,809	6,683	7,273	7,580	7,750	7,383	6,202	7,040
Allowances	.....	.....	.....	.....	.....	.....	18,000	–388
Total discretionary budget authority	584,350	663,832	734,789	849,456	907,586	984,887	989,750	922,978

Table 5.5—**PERCENTAGE DISTRIBUTION OF DISCRETIONARY BUDGET AUTHORITY BY AGENCY: 1976–2007**

Department or other unit	1976	TQ	1977	1978	1979	1980	1981	1982	1983
Legislative Branch	0.5	0.5	0.4	0.4	0.4	0.4	0.4	0.4	0.4
The Judiciary	0.2	0.2	0.2	0.2	0.2	0.2	0.2	0.2	0.2
Agriculture	2.3	2.3	2.1	2.2	2.2	2.2	2.2	2.0	2.1
Commerce	0.9	0.8	3.2	0.7	0.8	0.8	0.6	0.5	0.5
Defense—Military	48.4	51.5	43.8	44.1	44.9	45.4	51.8	59.7	61.5
Education	4.2	6.8	3.9	3.9	4.2	3.8	3.3	3.0	2.9
Energy	2.7	3.1	3.1	4.3	3.9	2.2	3.9	3.7	3.3
Health and Human Services	4.0	3.7	3.7	4.0	4.0	4.4	4.2	3.9	3.8
Homeland Security	1.1	1.2	1.0	1.2	1.1	1.3	1.1	1.2	1.1
Housing and Urban Development	10.9	0.4	13.4	14.4	10.9	10.7	9.3	5.3	4.1
Interior	1.4	2.3	1.6	1.9	1.8	1.6	1.4	1.3	1.3
Justice	1.0	1.2	0.9	0.8	0.8	0.7	0.6	0.6	0.7
Labor	4.0	2.5	6.1	2.3	4.7	3.6	3.2	1.8	2.1
State	0.6	1.0	0.6	0.7	0.7	0.7	0.7	0.7	0.7
Transportation	2.3	1.8	1.7	1.9	2.6	2.7	3.3	3.1	2.3
Treasury	2.2	4.3	1.5	1.7	1.1	5.2	0.6	0.9	0.9
Veterans Affairs	2.5	2.7	2.3	2.4	2.4	2.3	2.2	2.4	2.4
Corps of Engineers	1.1	1.5	1.0	1.1	1.0	1.0	0.9	0.8	0.9
Other Defense—Civil Programs	*	*	*	*	*	*	*	*	*
Environmental Protection Agency	0.4	0.4	1.1	2.1	2.0	1.5	0.9	1.0	1.0
Executive Office of the President	*	*	*	*	*	*	*	*	*
General Services Administration	0.1	0.1	0.1	0.1	0.1	0.1	0.1	0.1	0.1
International Assistance Programs	3.0	2.1	2.8	3.2	3.8	3.1	4.0	3.0	3.1
National Aeronautics and Space Administration	1.8	2.1	1.6	1.6	1.7	1.7	1.7	1.7	1.8
National Science Foundation	0.4	0.4	0.3	0.3	0.3	0.3	0.3	0.3	0.3
Office of Personnel Management	0.1	0.1	0.1	0.1	0.1	0.1	*	*	*
Small Business Administration	0.3	0.1	0.4	1.4	0.8	0.7	0.4	0.2	0.3
Social Security Administration (On-budget)	0.2	0.3	0.2	0.2	0.2	0.2	0.2	0.2	0.2
Social Security Administration (Off-budget)	0.5	0.6	0.5	0.5	0.5	0.5	0.5	0.5	0.5
Other Independent Agencies (On-budget)	2.8	6.1	2.3	2.4	2.5	2.6	2.0	1.3	1.3
Total discretionary budget authority	100.0	100.0	100.0	100.0	100.0	100.0	100.0	100.0	100.0

See footnote at end of table.

Table 5.5—**PERCENTAGE DISTRIBUTION OF DISCRETIONARY BUDGET AUTHORITY BY AGENCY: 1976–2007—Continued**

Department or other unit	1984	1985	1986	1987	1988	1989	1990	1991
Legislative Branch	0.4	0.3	0.4	0.4	0.4	0.4	0.4	0.4
The Judiciary	0.2	0.2	0.2	0.3	0.3	0.3	0.3	0.3
Agriculture	1.9	2.0	1.9	2.0	2.0	2.1	2.2	2.1
Commerce	0.5	0.5	0.5	0.5	0.5	0.6	0.7	0.5
Defense—Military	61.0	62.9	64.4	62.8	62.7	61.9	59.1	58.5
Education	2.8	3.1	3.1	3.5	3.6	3.6	3.8	3.9
Energy	3.0	3.1	2.7	2.6	2.9	2.8	3.2	3.3
Health and Human Services	3.7	3.6	3.8	4.1	4.3	4.4	4.6	4.9
Homeland Security	1.1	1.0	1.1	1.2	1.2	1.5	1.5	1.2
Housing and Urban Development	3.9	3.7	3.4	2.9	2.8	2.6	2.9	4.3
Interior	1.2	1.2	1.1	1.2	1.2	1.2	1.3	1.3
Justice	0.7	0.7	0.8	1.0	1.0	1.2	1.5	1.3
Labor	2.6	1.7	1.6	1.7	1.7	1.7	1.7	1.7
State	0.7	0.8	0.9	0.9	0.9	0.9	0.9	0.9
Transportation	1.9	1.9	1.7	1.7	1.7	1.7	2.0	1.9
Treasury	0.9	1.0	1.0	1.0	1.3	1.2	1.2	1.2
Veterans Affairs	2.3	2.4	2.4	2.5	2.6	2.6	2.6	2.6
Corps of Engineers	0.6	0.6	0.6	0.7	0.7	0.7	0.6	0.6
Other Defense—Civil Programs	*	*	*	*	*	*	*	*
Environmental Protection Agency	1.0	1.0	0.8	1.2	1.1	1.1	1.1	1.1
Executive Office of the President	*	*	*	*	*	*	*	*
General Services Administration	0.1	0.1	0.1	*	*	*	0.4	0.4
International Assistance Programs	4.9	4.0	3.4	3.1	2.8	2.6	2.7	2.6
National Aeronautics and Space Administration	1.8	1.7	1.8	2.5	2.0	2.3	2.5	2.6
National Science Foundation	0.3	0.3	0.3	0.4	0.4	0.4	0.4	0.4
Office of Personnel Management	*	*	*	*	*	*	*	*
Small Business Administration	0.2	0.3	0.2	0.1	0.1	0.1	0.2	0.1
Social Security Administration (On-budget)	0.2	0.2	0.2	0.2	0.2	0.2	0.2	0.3
Social Security Administration (Off-budget)	0.5	0.5	0.5	0.5	0.5	0.5	0.4	0.4
Other Independent Agencies (On-budget)	1.3	1.2	1.1	1.1	1.0	1.2	1.2	1.1
Total discretionary budget authority	100.0	100.0	100.0	100.0	100.0	100.0	100.0	100.0

See footnote at end of table.

Table 5.5—**PERCENTAGE DISTRIBUTION OF DISCRETIONARY BUDGET AUTHORITY BY AGENCY: 1976–2007—Continued**

Department or other unit	1992	1993	1994	1995	1996	1997	1998	1999
Legislative Branch	0.4	0.4	0.4	0.5	0.4	0.4	0.4	0.5
The Judiciary	0.4	0.5	0.5	0.5	0.6	0.6	0.6	0.6
Agriculture	2.9	3.0	3.3	3.1	3.0	3.0	3.0	2.8
Commerce	0.6	0.6	0.8	0.8	0.7	0.7	0.8	0.9
Defense—Military	53.9	50.2	48.9	50.3	50.7	49.7	49.1	47.2
Education	4.3	4.6	4.8	4.9	4.3	5.2	5.6	4.9
Energy	3.6	3.7	3.7	3.4	3.3	3.2	3.2	3.1
Health and Human Services	5.4	5.8	6.4	6.6	6.6	6.7	7.0	7.1
Homeland Security	2.1	1.7	2.4	2.2	2.3	2.6	2.1	2.3
Housing and Urban Development	4.3	4.6	4.7	3.9	4.0	2.9	3.7	3.8
Interior	1.3	1.3	1.5	1.4	1.4	1.4	1.5	1.4
Justice	1.6	1.7	1.7	2.3	2.7	2.9	3.0	2.8
Labor	1.9	1.9	2.1	1.9	1.9	2.0	2.0	1.9
State	1.1	1.2	1.3	1.1	1.1	1.1	1.1	1.4
Transportation	2.1	2.0	2.2	1.6	1.9	2.0	1.8	1.8
Treasury	1.4	1.5	1.6	1.6	1.6	1.5	1.6	1.6
Veterans Affairs	2.9	3.1	3.3	3.5	3.5	3.7	3.6	3.3
Corps of Engineers	0.7	0.7	0.8	0.7	0.7	0.8	0.8	0.7
Other Defense—Civil Programs	*	*	*	*	*	*	*	*
Environmental Protection Agency	1.3	1.3	1.3	1.2	1.3	1.3	1.4	1.3
Executive Office of the President	*	*	*	*	*	*	*	0.1
General Services Administration	0.1	*	0.1	*	*	0.1	–*	0.1
International Assistance Programs	2.4	4.7	2.2	2.4	2.1	2.1	2.1	5.3
National Aeronautics and Space Administration	2.7	2.7	2.8	2.8	2.8	2.7	2.6	2.3
National Science Foundation	0.5	0.5	0.6	0.6	0.6	0.6	0.6	0.6
Office of Personnel Management	*	*	*	*	*	*	*	*
Small Business Administration	0.3	0.2	0.4	0.2	0.2	0.2	0.1	0.1
Social Security Administration (On-budget)	0.2	0.3	0.3	0.5	0.4	0.4	0.4	0.4
Social Security Administration (Off-budget)	0.5	0.5	0.6	0.5	0.6	0.7	0.6	0.5
Other Independent Agencies (On-budget)	1.2	1.2	1.3	1.4	1.2	1.2	1.2	1.1
Total discretionary budget authority	100.0	100.0	100.0	100.0	100.0	100.0	100.0	100.0

See footnote at end of table.

Table 5.5—**PERCENTAGE DISTRIBUTION OF DISCRETIONARY BUDGET AUTHORITY BY AGENCY: 1976–2007—Continued**

Department or other unit	2000	2001	2002	2003	2004	2005	2006 estimate	2007 estimate
Legislative Branch	0.4	0.4	0.5	0.4	0.4	0.4	0.4	0.5
The Judiciary	0.6	0.6	0.6	0.5	0.5	0.5	0.5	0.6
Agriculture	2.9	2.9	2.7	2.6	2.4	2.3	2.2	2.1
Commerce	1.5	0.8	0.7	0.7	0.6	0.6	0.6	0.7
Defense—Military	49.2	46.2	46.9	51.5	51.6	48.6	54.2	53.0
Education	5.0	6.0	6.7	6.3	6.1	5.8	5.9	5.9
Energy	3.0	3.0	2.9	2.6	2.6	2.5	2.4	2.6
Health and Human Services	7.8	8.2	8.3	7.7	7.6	7.1	7.3	7.6
Homeland Security	2.5	2.4	4.1	3.6	3.3	9.8	0.8	3.4
Housing and Urban Development	3.6	4.3	4.3	3.5	3.5	3.4	4.7	3.6
Interior	1.4	1.5	1.4	1.2	1.2	1.1	1.1	1.1
Justice	2.8	2.8	2.7	2.3	2.2	2.1	2.1	2.1
Labor	1.5	1.8	1.7	1.4	1.3	1.2	1.2	1.2
State	1.3	1.2	1.3	1.1	1.3	1.4	1.3	1.6
Transportation	1.8	2.2	2.1	1.6	1.5	1.6	1.8	1.4
Treasury	1.6	1.6	1.4	1.3	1.2	1.1	1.2	1.3
Veterans Affairs	3.6	3.4	3.3	3.1	3.2	3.3	3.4	3.9
Corps of Engineers	0.7	0.7	0.6	0.6	0.5	0.6	0.8	0.5
Other Defense—Civil Programs	*	*	*	*	*	*	*	*
Environmental Protection Agency	1.3	1.2	1.1	1.0	0.9	0.8	0.8	0.8
Executive Office of the President	*	2.0	*	0.3	2.1	*	*	*
General Services Administration	–*	*	*	0.2	*	*	0.1	*
International Assistance Programs	2.3	1.9	1.9	2.2	1.9	1.8	1.7	2.0
National Aeronautics and Space Administration	2.3	2.1	2.0	1.8	1.7	1.6	1.7	1.8
National Science Foundation	0.7	0.7	0.7	0.6	0.6	0.6	0.6	0.7
Office of Personnel Management	*	*	*	*	*	*	*	*
Small Business Administration	0.2	0.2	0.1	0.1	0.1	0.2	0.1	0.1
Social Security Administration (On-budget)	0.4	0.4	0.4	0.3	0.3	0.3	0.3	0.3
Social Security Administration (Off-budget)	0.5	0.5	0.5	0.4	0.5	0.5	0.5	0.5
Other Independent Agencies (On-budget)	1.0	1.0	1.0	0.9	0.9	0.7	0.6	0.8
Allowances	.....	.....	.....	.....	.....	.....	1.8	–*
Total discretionary budget authority	100.0	100.0	100.0	100.0	100.0	100.0	100.0	100.0

* 0.05 percent or less.

Table 6.1—**COMPOSITION OF OUTLAYS: 1940–2011**

Category	1940	1941	1942	1943	1944	1945	1946	1947	1948	1949
In millions of current dollars										
Total outlays	9,468	13,653	35,137	78,555	91,304	92,712	55,232	34,496	29,764	38,835
National defense [1]	1,660	6,435	25,658	66,699	79,143	82,965	42,681	12,808	9,105	13,150
Nondefense:										
Payments for individuals	1,657	1,730	1,758	1,647	1,721	2,215	5,673	9,052	9,043	10,065
Direct payments [2]	(1,360)	(1,374)	(1,348)	(1,220)	(1,260)	(1,784)	(5,222)	(8,292)	(8,208)	(9,029)
Grants to State and local governments	(298)	(356)	(410)	(427)	(461)	(432)	(451)	(761)	(835)	(1,036)
All other grants	574	491	482	487	449	427	368	842	777	840
Net Interest [2]	899	943	1,052	1,529	2,219	3,112	4,111	4,204	4,341	4,523
All other [2]	4,995	4,601	7,081	9,414	9,092	5,382	3,867	9,141	8,141	12,035
Undistributed offsetting receipts [2]	–317	–547	–894	–1,221	–1,320	–1,389	–1,468	–1,552	–1,643	–1,779
Total nondefense	7,808	7,218	9,479	11,856	12,161	9,747	12,551	21,688	20,659	25,685
In billions of constant (FY 2000) dollars										
Total outlays	108.8	147.1	341.8	700.1	860.5	890.6	515.7	296.9	233.8	311.7
National defense [1]	19.9	64.7	216.3	526.0	684.0	774.6	405.7	112.6	86.5	123.8
Nondefense:										
Payments for individuals	17.8	18.0	16.7	14.1	13.8	16.8	40.9	60.6	55.4	60.1
Direct payments [2]	(14.6)	(14.3)	(12.8)	(10.5)	(10.1)	(13.6)	(37.6)	(55.5)	(50.3)	(53.9)
Grants to State and local governments	(3.2)	(3.7)	(3.9)	(3.7)	(3.7)	(3.3)	(3.3)	(5.1)	(5.1)	(6.2)
All other grants	8.2	7.7	7.6	7.2	6.5	6.2	4.9	8.2	7.5	7.6
Net Interest [2]	9.2	9.3	9.7	13.1	18.4	25.1	31.0	28.7	27.0	27.2
All other [2]	59.0	56.9	107.1	161.5	161.8	91.8	56.5	105.3	72.8	110.2
Undistributed offsetting receipts [2]	–5.2	–9.4	–15.8	–22.0	–23.9	–24.4	–23.2	–18.6	–15.5	–17.2
Total nondefense	88.9	82.4	125.2	173.8	176.5	115.6	110.1	184.3	147.2	187.9
As percentages of GDP										
Total outlays	9.8	12.0	24.3	43.6	43.6	41.9	24.8	14.8	11.6	14.3
National defense [1]	1.7	5.6	17.8	37.0	37.8	37.5	19.2	5.5	3.6	4.9
Nondefense:										
Payments for individuals	1.7	1.5	1.2	0.9	0.8	1.0	2.5	3.9	3.5	3.7
Direct payments [2]	(1.4)	(1.2)	(0.9)	(0.7)	(0.6)	(0.8)	(2.3)	(3.6)	(3.2)	(3.3)
Grants to State and local governments	(0.3)	(0.3)	(0.3)	(0.2)	(0.2)	(0.2)	(0.2)	(0.3)	(0.3)	(0.4)
All other grants	0.6	0.4	0.3	0.3	0.2	0.2	0.2	0.4	0.3	0.3
Net Interest [2]	0.9	0.8	0.7	0.8	1.1	1.4	1.8	1.8	1.7	1.7
All other [2]	5.2	4.0	4.9	5.2	4.3	2.4	1.7	3.9	3.2	4.4
Undistributed offsetting receipts [2]	–0.3	–0.5	–0.6	–0.7	–0.6	–0.6	–0.7	–0.7	–0.6	–0.7
Total nondefense	8.1	6.3	6.6	6.6	5.8	4.4	5.6	9.3	8.1	9.5
Addendum: GDP ($ billions)	96.8	114.1	144.3	180.3	209.2	221.4	222.7	233.2	256.0	271.1
As percentages of outlays										
Total outlays	100.0	100.0	100.0	100.0	100.0	100.0	100.0	100.0	100.0	100.0
National defense [1]	17.5	47.1	73.0	84.9	86.7	89.5	77.3	37.1	30.6	33.9
Nondefense:										
Payments for individuals	17.5	12.7	5.0	2.1	1.9	2.4	10.3	26.2	30.4	25.9
Direct payments [2]	(14.4)	(10.1)	(3.8)	(1.6)	(1.4)	(1.9)	(9.5)	(24.0)	(27.6)	(23.3)
Grants to State and local governments	(3.1)	(2.6)	(1.2)	(0.5)	(0.5)	(0.5)	(0.8)	(2.2)	(2.8)	(2.7)
All other grants	6.1	3.6	1.4	0.6	0.5	0.5	0.7	2.4	2.6	2.2
Net Interest [2]	9.5	6.9	3.0	1.9	2.4	3.4	7.4	12.2	14.6	11.6
All other [2]	52.8	33.7	20.2	12.0	10.0	5.8	7.0	26.5	27.4	31.0
Undistributed offsetting receipts [2]	–3.4	–4.0	–2.5	–1.6	–1.4	–1.5	–2.7	–4.5	–5.5	–4.6
Total nondefense	82.5	52.9	27.0	15.1	13.3	10.5	22.7	62.9	69.4	66.1

See footnotes at end of table.

Table 6.1—**COMPOSITION OF OUTLAYS: 1940–2011—Continued**

Category	1950	1951	1952	1953	1954	1955	1956	1957	1958
In millions of current dollars									
Total outlays	42,562	45,514	67,686	76,101	70,855	68,444	70,640	76,578	82,405
National defense [1]	13,724	23,566	46,089	52,802	49,266	42,729	42,523	45,430	46,815
Nondefense:									
Payments for individuals	13,664	10,279	10,853	10,950	12,610	14,297	15,208	17,027	20,931
Direct payments [2]	(12,407)	(8,955)	(9,528)	(9,460)	(10,999)	(12,674)	(13,534)	(15,226)	(18,810)
Grants to State and local governments	(1,257)	(1,324)	(1,325)	(1,490)	(1,611)	(1,623)	(1,674)	(1,802)	(2,121)
All other grants	996	964	1,108	1,332	1,431	1,574	1,877	2,164	2,770
Net Interest [2]	4,812	4,665	4,701	5,156	4,811	4,850	5,079	5,354	5,604
All other [2]	11,182	8,373	8,313	9,432	6,134	8,488	9,541	10,750	10,670
Undistributed offsetting receipts [2]	–1,817	–2,332	–3,377	–3,571	–3,397	–3,493	–3,589	–4,146	–4,385
Total nondefense	28,838	21,948	21,597	23,299	21,589	25,715	28,117	31,148	35,590
In billions of constant (FY 2000) dollars									
Total outlays	330.7	355.9	528.8	556.3	502.9	470.4	462.9	478.3	488.5
National defense [1]	129.6	211.7	396.6	416.1	381.9	320.1	298.4	303.5	299.7
Nondefense:									
Payments for individuals	82.5	58.8	59.8	59.4	67.5	76.5	80.3	87.4	104.3
Direct payments [2]	(74.9)	(51.2)	(52.4)	(51.3)	(58.9)	(67.8)	(71.5)	(78.1)	(93.8)
Grants to State and local governments	(7.6)	(7.6)	(7.3)	(8.1)	(8.6)	(8.7)	(8.8)	(9.3)	(10.6)
All other grants	9.6	8.0	9.1	10.3	11.4	12.2	14.2	15.1	17.6
Net Interest [2]	29.4	27.1	26.2	28.3	26.1	26.0	26.6	27.0	27.4
All other [2]	96.2	72.6	68.0	73.2	45.1	64.8	72.4	78.0	71.6
Undistributed offsetting receipts [2]	–16.7	–22.3	–30.9	–30.9	–29.0	–29.0	–29.2	–32.5	–32.2
Total nondefense	201.1	144.1	132.3	140.3	121.0	150.5	164.4	175.0	188.8
As percentages of GDP									
Total outlays	15.6	14.2	19.4	20.4	18.8	17.3	16.5	17.0	17.9
National defense [1]	5.0	7.4	13.2	14.2	13.1	10.8	10.0	10.1	10.2
Nondefense:									
Payments for individuals	5.0	3.2	3.1	2.9	3.3	3.6	3.6	3.8	4.5
Direct payments [2]	(4.5)	(2.8)	(2.7)	(2.5)	(2.9)	(3.2)	(3.2)	(3.4)	(4.1)
Grants to State and local governments	(0.5)	(0.4)	(0.4)	(0.4)	(0.4)	(0.4)	(0.4)	(0.4)	(0.5)
All other grants	0.4	0.3	0.3	0.4	0.4	0.4	0.4	0.5	0.6
Net Interest [2]	1.8	1.5	1.3	1.4	1.3	1.2	1.2	1.2	1.2
All other [2]	4.1	2.6	2.4	2.5	1.6	2.2	2.2	2.4	2.3
Undistributed offsetting receipts [2]	–0.7	–0.7	–1.0	–1.0	–0.9	–0.9	–0.8	–0.9	–1.0
Total nondefense	10.6	6.8	6.2	6.2	5.7	6.5	6.6	6.9	7.7
Addendum: GDP ($ billions)	273.0	320.6	348.6	372.9	377.3	394.6	427.2	450.3	460.5
As percentages of outlays									
Total outlays	100.0	100.0	100.0	100.0	100.0	100.0	100.0	100.0	100.0
National defense [1]	32.2	51.8	68.1	69.4	69.5	62.4	60.2	59.3	56.8
Nondefense:									
Payments for individuals	32.1	22.6	16.0	14.4	17.8	20.9	21.5	22.2	25.4
Direct payments [2]	(29.2)	(19.7)	(14.1)	(12.4)	(15.5)	(18.5)	(19.2)	(19.9)	(22.8)
Grants to State and local governments	(3.0)	(2.9)	(2.0)	(2.0)	(2.3)	(2.4)	(2.4)	(2.4)	(2.6)
All other grants	2.3	2.1	1.6	1.8	2.0	2.3	2.7	2.8	3.4
Net Interest [2]	11.3	10.2	6.9	6.8	6.8	7.1	7.2	7.0	6.8
All other [2]	26.3	18.4	12.3	12.4	8.7	12.4	13.5	14.0	12.9
Undistributed offsetting receipts [2]	–4.3	–5.1	–5.0	–4.7	–4.8	–5.1	–5.1	–5.4	–5.3
Total nondefense	67.8	48.2	31.9	30.6	30.5	37.6	39.8	40.7	43.2

See footnotes at end of table.

Table 6.1—**COMPOSITION OF OUTLAYS: 1940–2011—Continued**

Category	1959	1960	1961	1962	1963	1964	1965	1966	1967
In millions of current dollars									
Total outlays	92,098	92,191	97,723	106,821	111,316	118,528	118,228	134,532	157,464
National defense [1]	49,015	48,130	49,601	52,345	53,400	54,757	50,620	58,111	71,417
Nondefense:									
Payments for individuals	22,757	24,162	27,525	28,938	30,958	32,217	33,103	37,076	43,211
Direct payments [2]	(20,393)	(21,682)	(24,907)	(25,987)	(27,677)	(28,658)	(29,385)	(32,771)	(38,392)
Grants to State and local governments	(2,364)	(2,480)	(2,618)	(2,951)	(3,280)	(3,559)	(3,718)	(4,305)	(4,819)
All other grants	4,088	4,534	4,497	4,958	5,281	6,571	7,159	8,557	10,387
Net Interest [2]	5,762	6,947	6,716	6,889	7,740	8,199	8,591	9,386	10,268
All other [2]	15,089	13,238	14,191	18,965	19,734	22,492	24,663	27,944	29,475
Undistributed offsetting receipts [2]	–4,613	–4,820	–4,807	–5,274	–5,797	–5,708	–5,908	–6,542	–7,294
Total nondefense	43,083	44,061	48,122	54,477	57,915	63,771	67,608	76,421	86,047
In billions of constant (FY 2000) dollars									
Total outlays	527.5	526.8	544.4	592.5	594.3	623.8	613.2	681.5	777.2
National defense [1]	297.6	300.2	301.5	315.9	309.4	314.9	291.8	322.8	383.3
Nondefense:									
Payments for individuals	111.8	116.6	130.9	136.3	144.1	147.9	149.9	164.9	187.2
Direct payments [2]	(100.1)	(104.6)	(118.4)	(122.3)	(128.8)	(131.6)	(133.1)	(145.8)	(166.3)
Grants to State and local governments	(11.6)	(12.0)	(12.5)	(13.9)	(15.3)	(16.4)	(16.9)	(19.2)	(20.9)
All other grants	24.5	27.0	27.2	29.7	30.6	37.3	39.6	48.1	57.1
Net Interest [2]	27.8	33.1	31.5	32.0	35.5	37.1	38.3	40.9	43.4
All other [2]	98.2	84.3	86.2	113.9	112.4	122.8	129.5	142.9	147.2
Undistributed offsetting receipts [2]	–32.4	–34.4	–32.8	–35.4	–37.8	–36.2	–35.7	–38.2	–41.1
Total nondefense	229.8	226.5	242.9	276.4	284.7	309.0	321.6	358.6	393.8
As percentages of GDP									
Total outlays	18.7	17.8	18.4	18.8	18.6	18.5	17.2	17.9	19.4
National defense [1]	10.0	9.3	9.3	9.2	8.9	8.6	7.4	7.7	8.8
Nondefense:									
Payments for individuals	4.6	4.7	5.2	5.1	5.2	5.0	4.8	4.9	5.3
Direct payments [2]	(4.1)	(4.2)	(4.7)	(4.6)	(4.6)	(4.5)	(4.3)	(4.4)	(4.7)
Grants to State and local governments	(0.5)	(0.5)	(0.5)	(0.5)	(0.5)	(0.6)	(0.5)	(0.6)	(0.6)
All other grants	0.8	0.9	0.8	0.9	0.9	1.0	1.0	1.1	1.3
Net Interest [2]	1.2	1.3	1.3	1.2	1.3	1.3	1.3	1.2	1.3
All other [2]	3.1	2.6	2.7	3.3	3.3	3.5	3.6	3.7	3.6
Undistributed offsetting receipts [2]	–0.9	–0.9	–0.9	–0.9	–1.0	–0.9	–0.9	–0.9	–0.9
Total nondefense	8.8	8.5	9.1	9.6	9.7	10.0	9.8	10.2	10.6
Addendum: GDP ($ billions)	491.5	517.9	530.8	567.6	598.7	640.4	687.1	752.9	811.8
As percentages of outlays									
Total outlays	100.0	100.0	100.0	100.0	100.0	100.0	100.0	100.0	100.0
National defense [1]	53.2	52.2	50.8	49.0	48.0	46.2	42.8	43.2	45.4
Nondefense:									
Payments for individuals	24.7	26.2	28.2	27.1	27.8	27.2	28.0	27.6	27.4
Direct payments [2]	(22.1)	(23.5)	(25.5)	(24.3)	(24.9)	(24.2)	(24.9)	(24.4)	(24.4)
Grants to State and local governments	(2.6)	(2.7)	(2.7)	(2.8)	(2.9)	(3.0)	(3.1)	(3.2)	(3.1)
All other grants	4.4	4.9	4.6	4.6	4.7	5.5	6.1	6.4	6.6
Net Interest [2]	6.3	7.5	6.9	6.4	7.0	6.9	7.3	7.0	6.5
All other [2]	16.4	14.4	14.5	17.8	17.7	19.0	20.9	20.8	18.7
Undistributed offsetting receipts [2]	–5.0	–5.2	–4.9	–4.9	–5.2	–4.8	–5.0	–4.9	–4.6
Total nondefense	46.8	47.8	49.2	51.0	52.0	53.8	57.2	56.8	54.6

See footnotes at end of table.

Table 6.1—**COMPOSITION OF OUTLAYS: 1940–2011—Continued**

Category	1968	1969	1970	1971	1972	1973	1974	1975	1976
In millions of current dollars									
Total outlays	178,134	183,640	195,649	210,172	230,681	245,707	269,359	332,332	371,792
National defense [1]	81,926	82,497	81,692	78,872	79,174	76,681	79,347	86,509	89,619
Nondefense:									
Payments for individuals	49,849	57,225	64,806	80,564	93,055	104,739	120,407	153,836	180,634
Direct payments [2]	(43,779)	(49,983)	(56,079)	(70,030)	(79,112)	(90,860)	(105,557)	(137,074)	(160,576)
Grants to State and local governments	(6,070)	(7,243)	(8,727)	(10,533)	(13,943)	(13,879)	(14,851)	(16,762)	(20,058)
All other grants	12,454	12,887	15,301	17,532	20,386	27,911	28,442	32,956	38,946
Net Interest [2]	11,090	12,699	14,380	14,841	15,478	17,349	21,449	23,244	26,727
All other [2]	30,861	26,318	28,102	28,471	32,171	32,437	36,462	49,390	50,251
Undistributed offsetting receipts [2]	–8,045	–7,986	–8,632	–10,107	–9,583	–13,409	–16,749	–13,602	–14,386
Total nondefense	96,208	101,143	113,958	131,300	151,507	169,026	190,012	245,824	282,173
In billions of constant (FY 2000) dollars									
Total outlays	847.0	823.5	828.0	834.3	857.6	867.3	877.4	982.1	1,021.4
National defense [1]	420.1	400.1	375.1	340.8	310.4	278.6	267.4	262.7	252.7
Nondefense:									
Payments for individuals	209.5	230.6	249.1	296.3	329.6	357.3	380.2	440.7	485.3
Direct payments [2]	(183.9)	(201.4)	(215.5)	(257.6)	(280.1)	(310.0)	(333.2)	(392.5)	(431.4)
Grants to State and local governments	(25.5)	(29.2)	(33.6)	(38.8)	(49.4)	(47.4)	(46.9)	(48.0)	(53.9)
All other grants	65.9	64.5	71.6	76.5	85.0	112.9	104.8	109.5	119.2
Net Interest [2]	45.2	49.5	53.2	52.3	52.1	55.9	64.5	63.3	67.9
All other [2]	149.7	119.1	119.9	112.7	119.5	114.3	121.0	150.7	139.7
Undistributed offsetting receipts [2]	–43.5	–40.5	–40.7	–44.3	–39.0	–51.8	–60.6	–44.8	–43.3
Total nondefense	426.8	423.2	453.1	493.4	547.2	588.5	609.8	719.2	768.9
As percentages of GDP									
Total outlays	20.6	19.4	19.3	19.5	19.6	18.8	18.7	21.3	21.4
National defense [1]	9.5	8.7	8.1	7.3	6.7	5.9	5.5	5.5	5.2
Nondefense:									
Payments for individuals	5.8	6.0	6.4	7.5	7.9	8.0	8.4	9.9	10.4
Direct payments [2]	(5.1)	(5.3)	(5.5)	(6.5)	(6.7)	(6.9)	(7.3)	(8.8)	(9.2)
Grants to State and local governments	(0.7)	(0.8)	(0.9)	(1.0)	(1.2)	(1.1)	(1.0)	(1.1)	(1.2)
All other grants	1.4	1.4	1.5	1.6	1.7	2.1	2.0	2.1	2.2
Net Interest [2]	1.3	1.3	1.4	1.4	1.3	1.3	1.5	1.5	1.5
All other [2]	3.6	2.8	2.8	2.6	2.7	2.5	2.5	3.2	2.9
Undistributed offsetting receipts [2]	–0.9	–0.8	–0.9	–0.9	–0.8	–1.0	–1.2	–0.9	–0.8
Total nondefense	11.1	10.7	11.3	12.2	12.9	12.9	13.2	15.8	16.2
Addendum: GDP ($ billions)	866.6	948.6	1,012.2	1,079.9	1,178.3	1,307.6	1,439.3	1,560.7	1,736.5
As percentages of outlays									
Total outlays	100.0	100.0	100.0	100.0	100.0	100.0	100.0	100.0	100.0
National defense [1]	46.0	44.9	41.8	37.5	34.3	31.2	29.5	26.0	24.1
Nondefense:									
Payments for individuals	28.0	31.2	33.1	38.3	40.3	42.6	44.7	46.3	48.6
Direct payments [2]	(24.6)	(27.2)	(28.7)	(33.3)	(34.3)	(37.0)	(39.2)	(41.2)	(43.2)
Grants to State and local governments	(3.4)	(3.9)	(4.5)	(5.0)	(6.0)	(5.6)	(5.5)	(5.0)	(5.4)
All other grants	7.0	7.0	7.8	8.3	8.8	11.4	10.6	9.9	10.5
Net Interest [2]	6.2	6.9	7.4	7.1	6.7	7.1	8.0	7.0	7.2
All other [2]	17.3	14.3	14.4	13.5	13.9	13.2	13.5	14.9	13.5
Undistributed offsetting receipts [2]	–4.5	–4.3	–4.4	–4.8	–4.2	–5.5	–6.2	–4.1	–3.9
Total nondefense	54.0	55.1	58.2	62.5	65.7	68.8	70.5	74.0	75.9

See footnotes at end of table.

Table 6.1—**COMPOSITION OF OUTLAYS: 1940–2011—Continued**

Category	TQ	1977	1978	1979	1980	1981	1982	1983	1984
In millions of current dollars									
Total outlays	95,975	409,218	458,746	504,028	590,941	678,241	745,743	808,364	851,853
National defense [1]	22,269	97,241	104,495	116,342	133,995	157,513	185,309	209,903	227,413
Nondefense:									
Payments for individuals	45,534	196,978	211,761	233,837	278,530	325,216	358,342	396,933	401,868
Direct payments [2]	(40,449)	(174,268)	(186,967)	(206,276)	(245,879)	(286,808)	(319,139)	(353,953)	(355,866)
Grants to State and local governments	(5,085)	(22,710)	(24,795)	(27,561)	(32,652)	(38,408)	(39,202)	(42,980)	(46,001)
All other grants	10,819	45,609	53,035	55,697	58,641	56,221	48,864	49,381	51,456
Net Interest [2]	6,949	29,901	35,458	42,633	52,533	68,766	85,032	89,808	111,102
All other [2]	14,611	54,369	69,716	72,996	87,184	98,566	94,295	96,315	91,972
Undistributed offsetting receipts [2]	–4,206	–14,879	–15,720	–17,476	–19,942	–28,041	–26,099	–33,976	–31,957
Total nondefense	73,707	311,977	354,251	387,686	456,946	520,728	560,434	598,462	624,440
In billions of constant (FY 2000) dollars									
Total outlays	255.8	1,040.2	1,093.6	1,107.3	1,175.1	1,219.4	1,251.7	1,294.4	1,299.5
National defense [1]	61.0	250.6	251.1	257.4	267.1	282.2	307.0	330.7	334.0
Nondefense:									
Payments for individuals	118.6	492.2	495.6	505.6	545.1	580.3	602.3	637.8	621.7
Direct payments [2]	(105.3)	(435.3)	(437.5)	(445.9)	(481.2)	(511.8)	(536.4)	(568.8)	(550.5)
Grants to State and local governments	(13.2)	(56.8)	(58.1)	(59.6)	(63.9)	(68.6)	(65.9)	(69.1)	(71.2)
All other grants	31.8	129.4	141.1	136.0	128.5	110.6	88.6	85.2	84.5
Net Interest [2]	17.1	70.6	78.5	87.3	98.9	118.0	136.5	138.1	164.7
All other [2]	39.4	137.8	167.7	163.1	178.9	183.5	166.1	163.0	150.1
Undistributed offsetting receipts [2]	–12.2	–40.4	–40.3	–42.0	–43.5	–55.2	–48.7	–60.4	–55.5
Total nondefense	194.7	789.6	842.7	850.0	907.9	937.2	944.8	963.7	965.6
As percentages of GDP									
Total outlays	21.0	20.7	20.7	20.2	21.7	22.2	23.1	23.5	22.2
National defense [1]	4.9	4.9	4.7	4.7	4.9	5.2	5.7	6.1	5.9
Nondefense:									
Payments for individuals	10.0	10.0	9.6	9.4	10.2	10.6	11.1	11.5	10.5
Direct payments [2]	(8.9)	(8.8)	(8.4)	(8.2)	(9.0)	(9.4)	(9.9)	(10.3)	(9.3)
Grants to State and local governments	(1.1)	(1.2)	(1.1)	(1.1)	(1.2)	(1.3)	(1.2)	(1.2)	(1.2)
All other grants	2.4	2.3	2.4	2.2	2.2	1.8	1.5	1.4	1.3
Net Interest [2]	1.5	1.5	1.6	1.7	1.9	2.3	2.6	2.6	2.9
All other [2]	3.2	2.8	3.1	2.9	3.2	3.2	2.9	2.8	2.4
Undistributed offsetting receipts [2]	–0.9	–0.8	–0.7	–0.7	–0.7	–0.9	–0.8	–1.0	–0.8
Total nondefense	16.1	15.8	16.0	15.5	16.8	17.0	17.4	17.4	16.3
Addendum: GDP ($ billions)	456.7	1,974.3	2,217.0	2,500.7	2,726.7	3,054.7	3,227.6	3,440.7	3,840.2
As percentages of outlays									
Total outlays	100.0	100.0	100.0	100.0	100.0	100.0	100.0	100.0	100.0
National defense [1]	23.2	23.8	22.8	23.1	22.7	23.2	24.8	26.0	26.7
Nondefense:									
Payments for individuals	47.4	48.1	46.2	46.4	47.1	47.9	48.1	49.1	47.2
Direct payments [2]	(42.1)	(42.6)	(40.8)	(40.9)	(41.6)	(42.3)	(42.8)	(43.8)	(41.8)
Grants to State and local governments	(5.3)	(5.5)	(5.4)	(5.5)	(5.5)	(5.7)	(5.3)	(5.3)	(5.4)
All other grants	11.3	11.1	11.6	11.1	9.9	8.3	6.6	6.1	6.0
Net Interest [2]	7.2	7.3	7.7	8.5	8.9	10.1	11.4	11.1	13.0
All other [2]	15.2	13.3	15.2	14.5	14.8	14.5	12.6	11.9	10.8
Undistributed offsetting receipts [2]	–4.4	–3.6	–3.4	–3.5	–3.4	–4.1	–3.5	–4.2	–3.8
Total nondefense	76.8	76.2	77.2	76.9	77.3	76.8	75.2	74.0	73.3

See footnotes at end of table.

Table 6.1—**COMPOSITION OF OUTLAYS: 1940–2011—Continued**

Category	1985	1986	1987	1988	1989	1990	1991	1992	1993
In millions of current dollars									
Total outlays	946,396	990,441	1,004,083	1,064,481	1,143,829	1,253,130	1,324,331	1,381,649	1,409,522
National defense [1]	252,748	273,375	281,999	290,361	303,559	299,331	273,292	298,350	291,086
Nondefense:									
Payments for individuals	428,051	452,069	472,079	501,661	537,374	585,683	652,050	729,823	784,992
Direct payments [2]	(377,961)	(397,049)	(413,541)	(438,238)	(468,683)	(506,972)	(557,433)	(615,132)	(658,067)
Grants to State and local governments	(50,090)	(55,020)	(58,538)	(63,422)	(68,691)	(78,711)	(94,617)	(114,691)	(126,925)
All other grants	55,605	57,135	49,669	51,732	52,984	56,373	59,716	63,056	66,535
Net Interest [2]	129,478	136,017	138,611	151,803	168,981	184,347	194,448	199,344	198,713
All other [2]	113,213	104,853	98,181	105,891	118,143	164,012	184,181	130,356	105,581
Undistributed offsetting receipts [2]	–32,698	–33,007	–36,455	–36,967	–37,212	–36,615	–39,356	–39,280	–37,386
Total nondefense	693,648	717,066	722,084	774,120	840,270	953,799	1,051,039	1,083,299	1,118,436
In billions of constant (FY 2000) dollars									
Total outlays	1,395.7	1,425.7	1,405.7	1,446.5	1,498.9	1,589.9	1,609.9	1,623.9	1,615.5
National defense [1]	356.5	380.7	387.1	393.1	398.9	382.7	333.7	354.3	340.3
Nondefense:									
Payments for individuals	640.7	658.9	667.6	683.0	700.6	732.5	782.5	851.2	893.4
Direct payments [2]	(565.6)	(578.7)	(584.8)	(596.6)	(611.1)	(634.0)	(668.9)	(717.4)	(748.8)
Grants to State and local governments	(75.0)	(80.2)	(82.8)	(86.4)	(89.6)	(98.4)	(113.5)	(133.8)	(144.5)
All other grants	87.9	87.1	72.3	72.8	71.9	73.3	74.7	77.1	79.0
Net Interest [2]	186.0	190.9	189.6	201.3	215.7	226.9	230.7	230.7	224.8
All other [2]	179.4	162.2	147.3	153.8	168.0	228.0	242.4	163.5	125.6
Undistributed offsetting receipts [2]	–54.8	–54.0	–58.4	–57.5	–56.4	–53.5	–54.0	–52.7	–47.5
Total nondefense	1,039.0	1,045.1	1,018.5	1,053.4	1,100.0	1,207.0	1,276.2	1,269.8	1,275.3
As percentages of GDP									
Total outlays	22.9	22.4	21.6	21.3	21.2	21.8	22.3	22.1	21.4
National defense [1]	6.1	6.2	6.1	5.8	5.6	5.2	4.6	4.8	4.4
Nondefense:									
Payments for individuals	10.3	10.2	10.2	10.0	10.0	10.2	11.0	11.7	11.9
Direct payments [2]	(9.1)	(9.0)	(8.9)	(8.7)	(8.7)	(8.8)	(9.4)	(9.9)	(10.0)
Grants to State and local governments	(1.2)	(1.2)	(1.3)	(1.3)	(1.3)	(1.4)	(1.6)	(1.8)	(1.9)
All other grants	1.3	1.3	1.1	1.0	1.0	1.0	1.0	1.0	1.0
Net Interest [2]	3.1	3.1	3.0	3.0	3.1	3.2	3.3	3.2	3.0
All other [2]	2.7	2.4	2.1	2.1	2.2	2.9	3.1	2.1	1.6
Undistributed offsetting receipts [2]	–0.8	–0.7	–0.8	–0.7	–0.7	–0.6	–0.7	–0.6	–0.6
Total nondefense	16.7	16.3	15.5	15.5	15.6	16.6	17.7	17.4	17.0
Addendum: GDP ($ billions)	4,141.5	4,412.4	4,647.1	5,008.6	5,400.5	5,735.4	5,935.1	6,239.9	6,575.5
As percentages of outlays									
Total outlays	100.0	100.0	100.0	100.0	100.0	100.0	100.0	100.0	100.0
National defense [1]	26.7	27.6	28.1	27.3	26.5	23.9	20.6	21.6	20.7
Nondefense:									
Payments for individuals	45.2	45.6	47.0	47.1	47.0	46.7	49.2	52.8	55.7
Direct payments [2]	(39.9)	(40.1)	(41.2)	(41.2)	(41.0)	(40.5)	(42.1)	(44.5)	(46.7)
Grants to State and local governments	(5.3)	(5.6)	(5.8)	(6.0)	(6.0)	(6.3)	(7.1)	(8.3)	(9.0)
All other grants	5.9	5.8	4.9	4.9	4.6	4.5	4.5	4.6	4.7
Net Interest [2]	13.7	13.7	13.8	14.3	14.8	14.7	14.7	14.4	14.1
All other [2]	12.0	10.6	9.8	9.9	10.3	13.1	13.9	9.4	7.5
Undistributed offsetting receipts [2]	–3.5	–3.3	–3.6	–3.5	–3.3	–2.9	–3.0	–2.8	–2.7
Total nondefense	73.3	72.4	71.9	72.7	73.5	76.1	79.4	78.4	79.3

See footnotes at end of table.

Table 6.1—**COMPOSITION OF OUTLAYS: 1940–2011—Continued**

Category	1994	1995	1996	1997	1998	1999	2000	2001	2002
In millions of current dollars									
Total outlays	1,461,907	1,515,884	1,560,608	1,601,307	1,652,685	1,702,035	1,789,216	1,863,190	2,011,153
National defense [1]	281,642	272,066	265,753	270,505	268,456	274,873	294,495	304,880	348,555
Nondefense:									
Payments for individuals	824,810	877,486	912,822	953,858	981,691	1,001,657	1,054,485	1,128,380	1,241,523
Direct payments [2]	(686,548)	(728,449)	(761,533)	(800,964)	(817,749)	(825,814)	(867,695)	(920,342)	(1,009,899)
Grants to State and local governments	(138,262)	(149,037)	(151,289)	(152,894)	(163,942)	(175,843)	(186,790)	(208,038)	(231,624)
All other grants	72,165	75,886	76,484	81,266	82,174	91,237	97,867	109,126	119,835
Net Interest [2]	202,932	232,134	241,053	243,984	241,118	229,755	222,949	206,167	170,949
All other [2]	118,129	102,767	102,116	101,667	126,440	144,958	162,001	161,648	177,683
Undistributed offsetting receipts [2]	–37,772	–44,455	–37,620	–49,973	–47,194	–40,445	–42,581	–47,011	–47,392
Total nondefense	1,180,265	1,243,818	1,294,855	1,330,802	1,384,229	1,427,162	1,494,721	1,558,310	1,662,598
In billions of constant (FY 2000) dollars									
Total outlays	1,642.2	1,662.2	1,673.0	1,684.2	1,721.0	1,746.0	1,789.2	1,820.8	1,929.2
National defense [1]	322.8	305.9	289.2	288.4	282.6	283.7	294.5	297.2	329.4
Nondefense:									
Payments for individuals	919.8	957.1	975.8	1,000.2	1,019.5	1,026.0	1,054.5	1,103.8	1,197.7
Direct payments [2]	(765.6)	(794.5)	(814.0)	(839.8)	(849.2)	(845.9)	(867.7)	(900.3)	(974.2)
Grants to State and local governments	(154.3)	(162.6)	(161.8)	(160.4)	(170.3)	(180.1)	(186.8)	(203.5)	(223.4)
All other grants	83.5	85.1	83.6	87.2	87.0	94.5	97.9	105.9	113.7
Net Interest [2]	224.8	251.8	256.6	255.2	249.2	234.4	222.9	201.4	163.9
All other [2]	137.3	114.8	110.5	108.1	133.4	149.7	162.0	158.1	168.7
Undistributed offsetting receipts [2]	–46.1	–52.6	–42.5	–54.9	–50.6	–42.2	–42.6	–45.8	–44.2
Total nondefense	1,319.3	1,356.3	1,384.0	1,395.8	1,438.5	1,462.4	1,494.7	1,523.4	1,599.7
As percentages of GDP									
Total outlays	21.0	20.7	20.3	19.6	19.2	18.7	18.4	18.5	19.4
National defense [1]	4.0	3.7	3.5	3.3	3.1	3.0	3.0	3.0	3.4
Nondefense:									
Payments for individuals	11.8	12.0	11.9	11.7	11.4	11.0	10.9	11.2	12.0
Direct payments [2]	(9.9)	(9.9)	(9.9)	(9.8)	(9.5)	(9.0)	(8.9)	(9.2)	(9.7)
Grants to State and local governments	(2.0)	(2.0)	(2.0)	(1.9)	(1.9)	(1.9)	(1.9)	(2.1)	(2.2)
All other grants	1.0	1.0	1.0	1.0	1.0	1.0	1.0	1.1	1.2
Net Interest [2]	2.9	3.2	3.1	3.0	2.8	2.5	2.3	2.0	1.6
All other [2]	1.7	1.4	1.3	1.2	1.5	1.6	1.7	1.6	1.7
Undistributed offsetting receipts [2]	–0.5	–0.6	–0.5	–0.6	–0.5	–0.4	–0.4	–0.5	–0.5
Total nondefense	17.0	17.0	16.8	16.3	16.0	15.6	15.4	15.5	16.0
Addendum: GDP ($ billions)	6,961.3	7,325.8	7,694.1	8,182.4	8,627.9	9,125.3	9,709.8	10,057.9	10,377.4
As percentages of outlays									
Total outlays	100.0	100.0	100.0	100.0	100.0	100.0	100.0	100.0	100.0
National defense [1]	19.3	17.9	17.0	16.9	16.2	16.1	16.5	16.4	17.3
Nondefense:									
Payments for individuals	56.4	57.9	58.5	59.6	59.4	58.9	58.9	60.6	61.7
Direct payments [2]	(47.0)	(48.1)	(48.8)	(50.0)	(49.5)	(48.5)	(48.5)	(49.4)	(50.2)
Grants to State and local governments	(9.5)	(9.8)	(9.7)	(9.5)	(9.9)	(10.3)	(10.4)	(11.2)	(11.5)
All other grants	4.9	5.0	4.9	5.1	5.0	5.4	5.5	5.9	6.0
Net Interest [2]	13.9	15.3	15.4	15.2	14.6	13.5	12.5	11.1	8.5
All other [2]	8.1	6.8	6.5	6.3	7.7	8.5	9.1	8.7	8.8
Undistributed offsetting receipts [2]	–2.6	–2.9	–2.4	–3.1	–2.9	–2.4	–2.4	–2.5	–2.4
Total nondefense	80.7	82.1	83.0	83.1	83.8	83.9	83.5	83.6	82.7

See footnotes at end of table.

Table 6.1—**COMPOSITION OF OUTLAYS: 1940–2011—Continued**

Category	2003	2004	2005	2006 estimate	2007 estimate	2008 estimate	2009 estimate	2010 estimate	2011 estimate
In millions of current dollars									
Total outlays	2,160,117	2,293,006	2,472,205	2,708,677	2,770,097	2,813,592	2,921,760	3,060,875	3,239,769
National defense [1]	404,920	455,908	495,335	535,943	527,428	494,406	494,286	507,410	522,656
Nondefense:									
Payments for individuals	1,331,678	1,397,352	1,489,996	1,614,621	1,704,841	1,784,063	1,869,731	1,990,609	2,151,846
Direct payments [2]	(1,080,871)	(1,131,161)	(1,212,356)	(1,322,791)	(1,404,733)	(1,471,680)	(1,543,672)	(1,647,252)	(1,788,042)
Grants to State and local governments	(250,807)	(266,191)	(277,640)	(291,830)	(300,108)	(312,383)	(326,059)	(343,357)	(363,804)
All other grants	136,559	140,139	148,601	157,446	158,903	155,187	150,860	147,188	145,007
Net Interest [2]	153,073	160,245	183,986	220,053	247,315	272,402	291,416	306,944	321,569
All other [2]	188,269	197,899	219,511	252,988	225,946	205,622	199,038	193,712	186,594
Undistributed offsetting receipts [2]	–54,382	–58,537	–65,224	–72,374	–94,336	–98,088	–83,571	–84,988	–87,903
Total nondefense	1,755,197	1,837,098	1,976,870	2,172,734	2,242,669	2,319,186	2,427,474	2,553,465	2,717,113
In billions of constant (FY 2000) dollars									
Total outlays	2,020.1	2,088.3	2,178.9	2,312.3	2,314.0	2,297.9	2,332.0	2,388.0	2,470.5
National defense [1]	365.3	397.3	419.8	443.1	427.4	392.2	384.0	386.1	389.4
Nondefense:									
Payments for individuals	1,260.6	1,293.5	1,333.8	1,396.5	1,439.9	1,471.5	1,506.0	1,565.8	1,653.0
Direct payments [2]	(1,023.2)	(1,047.1)	(1,085.4)	(1,144.2)	(1,186.5)	(1,214.0)	(1,243.5)	(1,295.8)	(1,373.6)
Grants to State and local governments	(237.4)	(246.4)	(248.5)	(252.3)	(253.3)	(257.5)	(262.5)	(269.9)	(279.3)
All other grants	125.2	124.4	125.7	127.2	124.0	117.0	109.9	103.5	98.5
Net Interest [2]	143.9	147.1	164.4	191.8	210.9	227.4	238.2	245.8	252.1
All other [2]	174.0	176.0	189.4	212.4	186.5	166.2	157.5	150.2	141.6
Undistributed offsetting receipts [2]	–48.9	–50.0	–54.2	–58.7	–74.8	–76.2	–63.6	–63.3	–64.1
Total nondefense	1,654.8	1,691.0	1,759.1	1,869.2	1,886.5	1,905.8	1,948.1	2,001.9	2,081.0
As percentages of GDP									
Total outlays	20.0	19.9	20.1	20.8	20.1	19.4	19.1	19.0	19.1
National defense [1]	3.7	3.9	4.0	4.1	3.8	3.4	3.2	3.2	3.1
Nondefense:									
Payments for individuals	12.3	12.1	12.1	12.4	12.4	12.3	12.2	12.4	12.7
Direct payments [2]	(10.0)	(9.8)	(9.9)	(10.2)	(10.2)	(10.1)	(10.1)	(10.2)	(10.5)
Grants to State and local governments	(2.3)	(2.3)	(2.3)	(2.2)	(2.2)	(2.2)	(2.1)	(2.1)	(2.1)
All other grants	1.3	1.2	1.2	1.2	1.2	1.1	1.0	0.9	0.9
Net Interest [2]	1.4	1.4	1.5	1.7	1.8	1.9	1.9	1.9	1.9
All other [2]	1.7	1.7	1.8	1.9	1.6	1.4	1.3	1.2	1.1
Undistributed offsetting receipts [2]	–0.5	–0.5	–0.5	–0.6	–0.7	–0.7	–0.5	–0.5	–0.5
Total nondefense	16.2	15.9	16.1	16.7	16.3	16.0	15.9	15.9	16.0
Addendum: GDP ($ billions)	10,805.5	11,546.0	12,290.4	13,030.2	13,760.9	14,520.6	15,295.8	16,101.9	16,955.0
As percentages of outlays									
Total outlays	100.0	100.0	100.0	100.0	100.0	100.0	100.0	100.0	100.0
National defense [1]	18.7	19.9	20.0	19.8	19.0	17.6	16.9	16.6	16.1
Nondefense:									
Payments for individuals	61.6	60.9	60.3	59.6	61.5	63.4	64.0	65.0	66.4
Direct payments [2]	(50.0)	(49.3)	(49.0)	(48.8)	(50.7)	(52.3)	(52.8)	(53.8)	(55.2)
Grants to State and local governments	(11.6)	(11.6)	(11.2)	(10.8)	(10.8)	(11.1)	(11.2)	(11.2)	(11.2)
All other grants	6.3	6.1	6.0	5.8	5.7	5.5	5.2	4.8	4.5
Net Interest [2]	7.1	7.0	7.4	8.1	8.9	9.7	10.0	10.0	9.9
All other [2]	8.7	8.6	8.9	9.3	8.2	7.3	6.8	6.3	5.8
Undistributed offsetting receipts [2]	–2.5	–2.6	–2.6	–2.7	–3.4	–3.5	–2.9	–2.8	–2.7
Total nondefense	81.3	80.1	80.0	80.2	81.0	82.4	83.1	83.4	83.9

[1] Includes a small amount of grants to State and local governments and direct payments for individuals.
[2] Includes some off-budget amounts; most of the off-budget amounts are direct payments for individuals (social security benefits).

Table 7.1—**FEDERAL DEBT AT THE END OF YEAR: 1940–2011**

End of Fiscal Year	In Millions of Dollars					As Percentages of GDP				
	Gross Federal Debt	Less: Held by Federal Government Accounts	Equals: Held by the Public			Gross Federal Debt	Less: Held by Federal Government Accounts	Equals: Held by the Public		
			Total	Federal Reserve System	Other			Total	Federal Reserve System	Other
1940	50,696	7,924	42,772	2,458	40,314	52.4	8.2	44.2	2.5	41.6
1941	57,531	9,308	48,223	2,180	46,043	50.4	8.2	42.3	1.9	40.4
1942	79,200	11,447	67,753	2,640	65,113	54.9	7.9	47.0	1.8	45.1
1943	142,648	14,882	127,766	7,149	120,617	79.1	8.3	70.9	4.0	66.9
1944	204,079	19,283	184,796	14,899	169,897	97.6	9.2	88.3	7.1	81.2
1945	260,123	24,941	235,182	21,792	213,390	117.5	11.3	106.2	9.8	96.4
1946	270,991	29,130	241,861	23,783	218,078	121.7	13.1	108.6	10.7	97.9
1947	257,149	32,810	224,339	21,872	202,467	110.3	14.1	96.2	9.4	86.8
1948	252,031	35,761	216,270	21,366	194,904	98.4	14.0	84.5	8.3	76.1
1949	252,610	38,288	214,322	19,343	194,979	93.2	14.1	79.1	7.1	71.9
1950	256,853	37,830	219,023	18,331	200,692	94.1	13.9	80.2	6.7	73.5
1951	255,288	40,962	214,326	22,982	191,344	79.6	12.8	66.9	7.2	59.7
1952	259,097	44,339	214,758	22,906	191,852	74.3	12.7	61.6	6.6	55.0
1953	265,963	47,580	218,383	24,746	193,637	71.3	12.8	58.6	6.6	51.9
1954	270,812	46,313	224,499	25,037	199,462	71.8	12.3	59.5	6.6	52.9
1955	274,366	47,751	226,616	23,607	203,009	69.5	12.1	57.4	6.0	51.4
1956	272,693	50,537	222,156	23,758	198,398	63.8	11.8	52.0	5.6	46.4
1957	272,252	52,931	219,320	23,035	196,285	60.5	11.8	48.7	5.1	43.6
1958	279,666	53,329	226,336	25,438	200,898	60.7	11.6	49.2	5.5	43.6
1959	287,465	52,764	234,701	26,044	208,657	58.5	10.7	47.8	5.3	42.5
1960	290,525	53,686	236,840	26,523	210,317	56.1	10.4	45.7	5.1	40.6
1961	292,648	54,291	238,357	27,253	211,104	55.1	10.2	44.9	5.1	39.8
1962	302,928	54,918	248,010	29,663	218,347	53.4	9.7	43.7	5.2	38.5
1963	310,324	56,345	253,978	32,027	221,951	51.8	9.4	42.4	5.3	37.1
1964	316,059	59,210	256,849	34,794	222,055	49.4	9.2	40.1	5.4	34.7
1965	322,318	61,540	260,778	39,100	221,678	46.9	9.0	38.0	5.7	32.3
1966	328,498	64,784	263,714	42,169	221,545	43.6	8.6	35.0	5.6	29.4
1967	340,445	73,819	266,626	46,719	219,907	41.9	9.1	32.8	5.8	27.1
1968	368,685	79,140	289,545	52,230	237,315	42.5	9.1	33.4	6.0	27.4
1969	365,769	87,661	278,108	54,095	224,013	38.6	9.2	29.3	5.7	23.6
1970	380,921	97,723	283,198	57,714	225,484	37.6	9.7	28.0	5.7	22.3
1971	408,176	105,140	303,037	65,518	237,519	37.8	9.7	28.1	6.1	22.0
1972	435,936	113,559	322,377	71,426	250,951	37.0	9.6	27.4	6.1	21.3
1973	466,291	125,381	340,910	75,181	265,729	35.7	9.6	26.1	5.7	20.3
1974	483,893	140,194	343,699	80,648	263,051	33.6	9.7	23.9	5.6	18.3
1975	541,925	147,225	394,700	84,993	309,707	34.7	9.4	25.3	5.4	19.8
1976	628,970	151,566	477,404	94,714	382,690	36.2	8.7	27.5	5.5	22.0
TQ	643,561	148,052	495,509	96,702	398,807	35.2	8.1	27.1	5.3	21.8
1977	706,398	157,294	549,104	105,004	444,100	35.8	8.0	27.8	5.3	22.5
1978	776,602	169,476	607,126	115,480	491,646	35.0	7.6	27.4	5.2	22.2
1979	829,467	189,161	640,306	115,594	524,712	33.2	7.6	25.6	4.6	21.0
1980	909,041	197,118	711,923	120,846	591,077	33.3	7.2	26.1	4.4	21.7
1981	994,828	205,418	789,410	124,466	664,944	32.6	6.7	25.8	4.1	21.8
1982	1,137,315	212,740	924,575	134,497	790,078	35.2	6.6	28.6	4.2	24.5
1983	1,371,660	234,392	1,137,268	155,527	981,741	39.9	6.8	33.1	4.5	28.5
1984	1,564,586	257,611	1,306,975	155,122	1,151,853	40.7	6.7	34.0	4.0	30.0
1985	1,817,423	310,163	1,507,260	169,806	1,337,454	43.9	7.5	36.4	4.1	32.3
1986	2,120,501	379,878	1,740,623	190,855	1,549,767	48.1	8.6	39.4	4.3	35.1
1987	2,345,956	456,203	1,889,753	212,040	1,677,713	50.5	9.8	40.7	4.6	36.1
1988	2,601,104	549,487	2,051,616	229,218	1,822,398	51.9	11.0	41.0	4.6	36.4
1989	2,867,800	677,084	2,190,716	220,088	1,970,628	53.1	12.5	40.6	4.1	36.5
1990	3,206,290	794,733	2,411,558	234,410	2,177,147	55.9	13.9	42.0	4.1	38.0
1991	3,598,178	909,179	2,688,999	258,591	2,430,408	60.6	15.3	45.3	4.4	40.9
1992	4,001,787	1,002,050	2,999,737	296,397	2,703,341	64.1	16.1	48.1	4.8	43.3
1993	4,351,044	1,102,647	3,248,396	325,653	2,922,744	66.2	16.8	49.4	5.0	44.4
1994	4,643,307	1,210,242	3,433,065	355,150	3,077,915	66.7	17.4	49.3	5.1	44.2

Table 7.1—**FEDERAL DEBT AT THE END OF YEAR: 1940–2011—Continued**

End of Fiscal Year	In Millions of Dollars					As Percentages of GDP				
	Gross Federal Debt	Less: Held by Federal Government Accounts	Equals: Held by the Public			Gross Federal Debt	Less: Held by Federal Government Accounts	Equals: Held by the Public		
			Total	Federal Reserve System	Other			Total	Federal Reserve System	Other
1995	4,920,586	1,316,208	3,604,378	374,114	3,230,264	67.2	18.0	49.2	5.1	44.1
1996	5,181,465	1,447,392	3,734,073	390,924	3,343,149	67.3	18.8	48.5	5.1	43.5
1997	5,369,206	1,596,862	3,772,344	424,518	3,347,826	65.6	19.5	46.1	5.2	40.9
1998	5,478,189	1,757,090	3,721,099	458,182	3,262,917	63.5	20.4	43.1	5.3	37.8
1999	5,605,523	1,973,160	3,632,363	496,644	3,135,719	61.4	21.6	39.8	5.4	34.4
2000	5,628,700	2,218,896	3,409,804	511,413	2,898,391	58.0	22.9	35.1	5.3	29.9
2001	5,769,881	2,450,266	3,319,615	534,135	2,785,480	57.4	24.4	33.0	5.3	27.7
2002	6,198,401	2,657,974	3,540,427	604,191	2,936,235	59.7	25.6	34.1	5.8	28.3
2003	6,760,014	2,846,570	3,913,443	656,116	3,257,327	62.6	26.3	36.2	6.1	30.1
2004	7,354,673	3,059,129	4,295,544	700,341	3,595,203	63.7	26.5	37.2	6.1	31.1
2005	7,905,316	3,313,088	4,592,229	736,360	3,855,869	64.3	27.0	37.4	6.0	31.4
2006 estimate	8,611,473	3,592,551	5,018,922	N/A	N/A	66.1	27.6	38.5	N/A	N/A
2007 estimate	9,295,438	3,903,951	5,391,487	N/A	N/A	67.5	28.4	39.2	N/A	N/A
2008 estimate	9,865,335	4,231,927	5,633,408	N/A	N/A	67.9	29.1	38.8	N/A	N/A
2009 estimate	10,436,944	4,577,501	5,859,443	N/A	N/A	68.2	29.9	38.3	N/A	N/A
2010 estimate	10,982,658	4,921,827	6,060,831	N/A	N/A	68.2	30.6	37.6	N/A	N/A
2011 estimate	11,536,685	5,250,770	6,285,915	N/A	N/A	68.0	31.0	37.1	N/A	N/A

N/A: Not available.

Table 7.2—**DEBT SUBJECT TO STATUTORY LIMIT: 1940–2011**

(in millions of dollars)

End of Fiscal Year	Debt Subject to Limit	End of Fiscal Year	Debt Subject to Limit	End of Fiscal Year	Debt Subject to Limit	End of Fiscal Year	Debt Subject to Limit
1940	43,219	1959	282,419	TQ	635,822	1994	4,605,338
1941	49,494	1960	283,827	1977	699,963	1995	4,884,605
1942	74,154	1961	286,308	1978	772,691	1996	5,137,195
1943	140,469	1962	295,374	1979	827,615	1997	5,327,624
1944	208,077	1963	302,923	1980	908,723	1998	5,439,447
1945	268,671	1964	308,583	1981	998,818	1999	5,567,694
1946	268,932	1965	314,126	1982	1,142,913	2000	5,591,625
1947	255,767	1966	316,293	1983	1,377,953	2001	5,732,802
1948	250,381	1967	323,143	1984	1,572,975	2002	6,161,431
1949	250,965	1968	348,534	1985	1,823,775	2003	6,737,642
1950	255,382	1969	356,107	1986	2,110,975	2004	7,333,350
1951	253,284	1970	372,600	1987	2,336,014	2005	7,871,040
1952	257,233	1971	398,650	1988	2,586,869	2006 estimate	8,577,557
1953	264,220	1972	427,751	1989	2,829,770	2007 estimate	9,262,074
1954	269,379	1973	458,264	1990	3,161,223	2008 estimate	9,832,534
1955	272,348	1974	475,181	1991	3,569,300	2009 estimate	10,406,929
1956	270,619	1975	534,207	1992	3,972,578	2010 estimate	10,955,052
1957	269,120	1976	621,556	1993	4,315,571	2011 estimate	11,511,594
1958	275,395						

Table 7.3—**STATUTORY LIMITS ON FEDERAL DEBT: 1940–CURRENT**

Date and Act	History of Legislation	Dollar Amount of Limit
June 25, 1940		
54 Stat. 526	Amended sec. 21, adding new authority for issuance of $4 billion National Defense Series obligations outstanding	49,000,000,000
February 19, 1941		
55 Stat. 7	Amended sec. 21, eliminating authority for $4 billion of National Defense Series obligations and increasing limitation to	65,000,000,000
March 28, 1942		
56 Stat. 189	Amended sec. 21, increasing limitation to	125,000,000,000
April 11, 1943		
57 Stat. 63	Amended sec. 21, increasing limitation to	210,000,000,000
June 9, 1944		
58 Stat. 272	Amended sec. 21, increasing limitation to	260,000,000,000
April 3, 1945		
59 Stat. 47	Amended sec. 21, including obligations guaranteed as to principal and interest by the United States and increasing limitation to	300,000,000,000
June 26, 1946		
60 Stat. 316	Amended sec. 21, defining face amount of savings bonds to be current redemption value and decreasing limitation to	275,000,000,000
August 28, 1954		
68 Stat. 895	Increasing sec. 21 limitation by $6 billion during period beginning August 28, 1954, and ending June 30, 1955	281,000,000,000
June 30, 1955		
69 Stat. 241	Amended act of August 28,1954, extending increase in limitation until June 30, 1956	281,000,000,000
July 9, 1956		
70 Stat. 519	Increased sec. 21 limitation by $3 billion during period beginning July 1, 1956, and ending June 30, 1957	278,000,000,000
	Temporary increase terminated July 1, 1957, and limitation reverted to	275,000,000,000
February 26, 1958		
72 Stat. 27	Increased sec. 21 limitation by $5 billion during period beginning February 26, 1958, and ending June 30, 1959	280,000,000,000
September 2, 1958		
72 Stat. 1758	Amended sec. 21, increasing limitation to $283 billion, which with temporary increase of February 26, 1958 made limitation	288,000,000,000
June 30, 1959		
73 Stat. 156	Amended sec. 21, increasing limitation to $285 billion and increased sec. 21 limitation by $10 billion during period beginning July 1, 1959, and ending June 30, 1960	295,000,000,000
June 30, 1960		
74 Stat. 290	Increased sec. 21 limitation by $8 billion during period beginning July 1, 1960, and ending June 30, 1961	293,000,000,000
June 30, 1961		
75 Stat. 148	Increased sec. 21 limitation by $13 billion during period beginning July 1, 1961, and ending June 30, 1962	298,000,000,000
March 13, 1962		
76 Stat. 23	Increased sec. 21 limitation by $2 billion (in addition to temporary increase of $13 billion in act of June 30, 1961) during period beginning March 13, 1962, and ending June 30, 1962	300,000,000,000
July 1, 1962		
76 Stat. 124	Increased sec. 21 limitation during the periods:	
	(1) beginning July 1, 1962, and ending March 31, 1963, to	308,000,000,000
	(2) beginning April 1, 1963, and ending June 24, 1963, to	305,000,000,000
	(3) beginning June 25, 1963, and ending June 30, 1963, to	300,000,000,000
May 29, 1963		
77 Stat. 90	Increased sec. 21 limitation during the periods:	
	(1) beginning May 29, 1963, and ending June 30, 1963, to	307,000,000,000
	(2) beginning July 1, 1963, and ending August 31, 1963, to	309,000,000,000
August 27, 1963		
77 Stat. 131	Increased sec. 21 limitation during the period beginning September 1, 1963, and ending November 30, 1963, to	309,000,000,000
November 26, 1963		
77 Stat. 342	Increased sec. 21 limitation during the periods:	
	(1) beginning December 1, 1963, and ending June 29, 1964, to	315,000,000,000
	(2) ending June 30, 1964, to	309,000,000,000
June 29, 1964		
78 Stat. 225	Increased sec. 21 limitation during the period beginning June 29, 1964, and ending June 30, 1965, to	324,000,000,000
June 24, 1965		
79 Stat. 172	Increased sec. 21 limitation during the period beginning July 1, 1965, and ending June 30, 1966, to	328,000,000,000
June 24, 1966		
80 Stat. 221	Increased sec. 21 limitation during the period beginning July 1, 1966, and ending June 30, 1967, to	330,000,000,000
March 2, 1967		
81 Stat. 4	Increased sec. 21 limitation during the period beginning March 2, 1967, and ending June 30, 1967, to	336,000,000,000

Table 7.3—**STATUTORY LIMITS ON FEDERAL DEBT: 1940–CURRENT—Continued**

Date and Act	History of Legislation	Dollar Amount of Limit
June 30, 1967		
81 Stat. 99	Sec. 21 amended to increase limitation on aggregate outstanding at any time to	358,000,000,000
	Sec. 21 amended also to increase the limitation temporarily, beginning July 1, 1968, and each July 1 thereafter for the period beginning July 1 and ending June 29 of each succeeding calendar year by $7 billion, providing an operating limitation of	365,000,000,000
April 7, 1969		
83 Stat. 7	Amended sec. 21, increasing limitation to $365 billion, and increased sec. 21 limitation by $12 billion during period beginning April 7, 1969, and ending June 30, 1970	377,000,000,000
June 30, 1970		
84 Stat. 368	Amended sec. 21, increasing limitation to $380 billion, and increased sec. 21 limitation by $15 billion during period beginning July 1, 1970, and ending June 30, 1971	395,000,000,000
March 17, 1971		
85 Stat. 5	Amended sec. 21, increasing limitation to $400 billion, and increased sec. 21 limitation by $30 billion during period beginning March 17, 1971, and ending June 30, 1972	430,000,000,000
March 15, 1972		
86 Stat. 63	Amended sec. 21, to further increase the limitation temporarily by $20 billion during period beginning March 15, 1972, and ending June 30, 1972	450,000,000,000
July 1, 1972		
86 Stat. 406	Amended act of March 15, 1972, striking out June 30, 1972, and inserting in lieu thereof October 31, 1972	450,000,000,000
October 27, 1972		
86 Stat. 1324	Increased sec. 21 limitation during the period beginning November 1, 1972, and ending June 30, 1973	465,000,000,000
July 1, 1973		
86 Stat. 1324	Amended act of October 27, 1972, striking out June 30, 1973, and inserting in lieu thereof November 30, 1973	465,000,000,000
December 3, 1973		
87 Stat. 691	Increased sec. 21 limitation during the period beginning December 3, 1973, and ending June 30, 1974	475,700,000,000
June 30, 1974		
88 Stat. 285	Increased sec. 21 limitation during the period beginning June 30, 1974, and ending March 31, 1975	495,000,000,000
February 19, 1975		
89 Stat. 5	Increased sec. 21 limitation during the period beginning February 19, 1975, and ending June 30, 1975	577,000,000,000
June 30, 1975		
89 Stat. 246	Increased sec. 21 limitation during the period beginning June 30, 1975, and ending November 15, 1975	577,000,000,000
November 14, 1975		
89 Stat. 693	Increased sec. 21 limitation during the period beginning November 14, 1975, and ending March 15, 1976	595,000,000,000
March 15, 1976		
90 Stat. 217	Increased sec. 21 limitation during the period beginning March 15, 1976, and ending June 30, 1976	627,000,000,000
June 30, 1976		
90 Stat. 793	Increased sec. 21 limitation during the periods:	
	(1) beginning July 1, 1976, and ending September 30, 1976, to	636,000,000,000
	(2) beginning October 1, 1976, and ending March 31, 1977, to	682,000,000,000
	(3) beginning April 1, 1977, and ending September 30, 1977, to	700,000,000,000
	Temporary increase terminated October 1, 1977, and limitation reverted to	400,000,000,000
October 4, 1977		
91 Stat. 1090	Increased sec. 21 limitation by $352 billion during the period beginning October 4, 1977, and ending March 31, 1978	752,000,000,000
March 27, 1978		
92 Stat. 185	Amended act of October 4, 1977, striking out March 31, 1978, and inserting in lieu thereof July 31, 1978	752,000,000,000
	Temporary increase terminated August 1, 1978, and limitation reverted to	400,000,000,000
August 3, 1978		
92 Stat. 419	Increased sec. 21 limitation by $398 billion during the period beginning August 3, 1978, and ending March 31, 1979	798,000,000,000
	Temporary increase terminated April 1, 1979, and limitation reverted to	400,000,000,000
April 2, 1979		
93 Stat. 8	Increased sec. 21 limitation by $430 billion during the period beginning April 2, 1979, and ending September 30, 1979	830,000,000,000
September 29, 1979		
93 Stat. 589	Increased sec. 21 limitation by $479 billion during the period beginning September 29, 1979, and ending May 31, 1980	879,000,000,000
May 30, 1980		
94 Stat. 421	Amended act of September 29, 1979, striking out May 31, 1980, and inserting in lieu thereof June 5, 1980	879,000,000,000
June 6, 1980		
94 Stat. 439	Amended act of September 29, 1979, striking out June 5, 1980, and inserting in lieu thereof June 30, 1980	879,000,000,000
June 28, 1980		
94 Stat. 598	Increased sec. 21 limitation by $525 billion during the period beginning June 28, 1980, and ending February 28, 1981	925,000,000,000
December 19, 1980		
94 Stat. 3261	Increased the total debt limit (composed of $400.0 billion of permanent ceiling, $535.1 billion of temporary ceiling) to	935,100,000,000

Table 7.3—**STATUTORY LIMITS ON FEDERAL DEBT: 1940–CURRENT—Continued**

Date and Act	History of Legislation	Dollar Amount of Limit
February 7, 1981 95 Stat. 4	Increased the temporary portion of the debt limit to $585.0 billion through September 30, 1980, raising the total debt ceiling to	985,000,000,000
September 30, 1981 95 Stat. 955	Increased the temporary portion of the debt limit to $599.8 billion for one day—September 30, 1981	999,800,000,000
September 30, 1981 95 Stat. 956	Increased the temporary portion of the debt limit to $679.8 billion through September 30, 1982	1,079,800,000,000
June 28, 1982 96 Stat. 130	Increased the temporary portion of the debt limit to $743.1 billion through September 30, 1982	1,143,100,000,000
September 30, 1982 96 Stat. 1156	Increased the temporary portion of the debt limit to $890.2 billion through September 30, 1983	1,290,200,000,000
May 26, 1983 97 Stat. 196	Eliminated the distinction between permanent and temporary limit with the enactment of a single permanent limit. Raised the debt limit to	1,389,000,000,000
November 21, 1983 97 Stat. 1012	Increased the debt limit to	1,490,000,000,000
May 25, 1984 98 Stat. 217	Increased the debt limit to	1,520,000,000,000
July 6, 1984 98 Stat. 313	Increased the debt limit to	1,573,000,000,000
October 13, 1984 98 Stat. 2206	Increased the debt limit to	1,823,800,000,000
November 14, 1985 99 Stat. 814	Increased the debt limit temporarily through December 6, 1985 to	1,903,800,000,000
December 12, 1985 99 Stat. 1037	Increased the debt limit to	2,078,700,000,000
August 21, 1986 100 Stat. 818	Increased the debt limit to	2,111,000,000,000
October 21, 1986 100 Stat. 1874	Increased the debt limit temporarily through May 15, 1987 to	2,300,000,000,000
May 15, 1987 101 Stat. 308	Increased the debt limit temporarily through July 17, 1987 to	2,320,000,000,000
July 30, 1987 101 Stat. 542	Increased the debt limit temporarily through August 6, 1987 to	2,320,000,000,000
August 10, 1987 101 Stat. 550	Increased the debt limit temporarily through September 23, 1987 to	2,352,000,000,000
September 29, 1987 101 Stat. 754	Increased the debt limit to	2,800,000,000,000
August 7, 1989 103 Stat. 182	Increased the debt limit temporarily through October 31, 1989 to	2,870,000,000,000
November 8, 1989 103 Stat. 830	Increased the debt limit to	3,122,700,000,000
August 9, 1990 104 Stat. 403	Increased the debt limit temporarily through October 2, 1990 to	3,195,000,000,000
October 2, 1990 104 Stat. 878	Increased the debt limit temporarily through October 6, 1990 to	3,195,000,000,000
October 9, 1990 104 Stat. 894	Increased the debt limit temporarily through October 19, 1990 to	3,195,000,000,000
October 19, 1990 104 Stat. 1030	Increased the debt limit temporarily through October 24, 1990 to	3,195,000,000,000
October 25, 1990 104 Stat. 1075	Increased the debt limit temporarily through October 27, 1990 to	3,195,000,000,000
October 28, 1990 104 Stat. 1086	Increased the debt limit temporarily through November 5, 1990 to	3,230,000,000,000
November 5, 1990 104 Stat. 1388–560	Increased the debt limit to	4,145,000,000,000
April 6, 1993 107 Stat. 42	Increased the debt limit temporarily through September 30, 1993 to	4,370,000,000,000
August 10, 1993 107 Stat. 312	Increased the debt limit to	4,900,000,000,000

Table 7.3—**STATUTORY LIMITS ON FEDERAL DEBT: 1940–CURRENT—Continued**

Date and Act	History of Legislation	Dollar Amount of Limit
February 8, 1996 110 Stat. 55	Temporarily exempted from limit obligations in an amount equal to the monthly insurance benefits payable under Title II of the Social Security Act in March 1996, the exemption to expire on the earlier of an increase in the limit or March 15, 1996.	
March 12, 1996 110 Stat. 825	Temporarily exempted from limit (a) obligations in an amount equal to the monthly insurance benefits payable under Title II of the Social Security Act in March 1996 and (b) certain obligations issued to trust funds and other Federal Government accounts, both exemptions to expire on the earlier of an increase in the limit or March 30, 1996.	
March 29, 1996 110 Stat. 875	Increased the debt limit to	5,500,000,000,000
August 5, 1997 111 Stat. 648	Increased the debt limit to	5,950,000,000,000
June 28, 2002 116 Stat. 734	Increased the debt limit to	6,400,000,000,000
May 27, 2003 117 Stat. 710	Increased the debt limit to	7,384,000,000,000
November 19, 2004 118 Stat. 2337	Increased the debt limit to	8,184,000,000,000

Table 8.1—**OUTLAYS BY BUDGET ENFORCEMENT ACT CATEGORY: 1962–2011**

(in billions of dollars)

Fiscal Year	Total Outlays	Discretionary			Mandatory and Net Interest								
						Mandatory							
							Programmatic						
		Total	National Defense	Non-defense	Total	Total	Total	Social Security	Deposit Insurance	Means Tested Entitlements [1]	Other	Undistributed Offsetting Receipts [2]	Net Interest
1962	106.8	72.1	52.6	19.5	34.7	27.9	33.1	14.0	–0.4	4.3	15.1	–5.3	6.9
1963	111.3	75.3	53.7	21.6	36.0	28.3	34.1	15.5	–0.4	4.7	14.3	–5.8	7.7
1964	118.5	79.1	55.0	24.1	39.4	31.2	36.9	16.2	–0.4	5.0	16.1	–5.7	8.2
1965	118.2	77.8	51.0	26.8	40.4	31.8	37.8	17.1	–0.4	5.2	15.8	–5.9	8.6
1966	134.5	90.1	59.0	31.1	44.4	35.0	41.5	20.3	–0.5	5.8	16.0	–6.5	9.4
1967	157.5	106.5	72.0	34.5	51.0	40.7	48.0	21.3	–0.4	6.2	20.9	–7.3	10.3
1968	178.1	118.0	82.2	35.8	60.2	49.1	57.1	23.3	–0.5	7.5	26.8	–8.0	11.1
1969	183.6	117.3	82.7	34.6	66.3	53.6	61.6	26.7	–0.6	8.6	26.9	–8.0	12.7
1970	195.6	120.3	81.9	38.3	75.4	61.0	69.6	29.6	–0.5	10.1	30.4	–8.6	14.4
1971	210.2	122.5	79.0	43.5	87.6	72.8	82.9	35.1	–0.4	13.4	34.8	–10.1	14.8
1972	230.7	128.5	79.3	49.2	102.1	86.7	96.2	39.4	–0.6	16.9	40.6	–9.6	15.5
1973	245.7	130.4	77.1	53.3	115.3	98.0	111.4	48.2	–0.8	16.7	47.3	–13.4	17.3
1974	269.4	138.2	80.7	57.5	131.1	109.7	126.4	55.0	–0.6	20.2	51.9	–16.7	21.4
1975	332.3	158.0	87.6	70.3	174.4	151.1	164.7	63.6	0.5	25.7	75.0	–13.6	23.2
1976	371.8	175.6	89.9	85.7	196.2	169.5	183.9	72.7	–0.6	30.5	81.3	–14.4	26.7
TQ	96.0	48.1	22.3	25.7	47.9	41.0	45.2	19.5	–0.1	7.6	18.2	–4.2	6.9
1977	409.2	197.1	97.5	99.6	212.1	182.2	197.1	83.7	–2.8	33.2	83.0	–14.9	29.9
1978	458.7	218.7	104.6	114.1	240.0	204.6	220.3	92.4	–1.0	35.2	93.7	–15.7	35.5
1979	504.0	240.0	116.8	123.2	264.0	221.4	238.9	102.6	–1.7	38.3	99.7	–17.5	42.6
1980	590.9	276.3	134.6	141.7	314.6	262.1	282.0	117.1	–0.4	45.0	120.4	–19.9	52.5
1981	678.2	307.9	158.0	149.9	370.3	301.6	329.6	137.9	–1.4	52.2	140.9	–28.0	68.8
1982	745.7	326.0	185.9	140.0	419.8	334.8	360.9	153.9	–2.1	52.2	156.8	–26.1	85.0
1983	808.4	353.3	209.9	143.4	455.0	365.2	399.2	168.5	–1.2	57.3	174.6	–34.0	89.8
1984	851.9	379.4	228.0	151.4	472.4	361.3	393.3	176.1	–0.8	58.6	159.4	–32.0	111.1
1985	946.4	415.8	253.1	162.7	530.6	401.1	433.8	186.4	–2.2	62.9	186.6	–32.7	129.5
1986	990.4	438.5	273.8	164.7	551.9	415.9	448.9	196.5	1.5	66.9	183.9	–33.0	136.0
1987	1,004.1	444.2	282.5	161.7	559.9	421.3	463.6	205.1	3.1	70.8	184.6	–42.3	138.6
1988	1,064.5	464.4	290.9	173.5	600.0	448.2	492.9	216.8	10.0	78.1	188.0	–44.7	151.8
1989	1,143.8	488.8	304.0	184.8	655.0	486.0	530.3	230.4	22.0	85.4	192.5	–44.3	169.0
1990	1,253.1	500.6	300.1	200.4	752.6	568.2	604.9	246.5	57.9	95.7	204.8	–36.7	184.3
1991	1,324.3	533.3	319.7	213.6	791.0	596.6	635.9	266.8	66.2	117.3	185.7	–39.4	194.4
1992	1,381.6	533.8	302.6	231.2	847.8	648.5	687.8	285.2	2.6	143.6	256.4	–39.3	199.3
1993	1,409.5	539.4	292.4	247.0	870.1	671.4	708.8	302.0	–28.0	159.1	275.7	–37.4	198.7
1994	1,461.9	541.4	282.3	259.1	920.5	717.6	755.3	316.9	–7.6	173.4	272.6	–37.8	202.9
1995	1,515.9	544.9	273.6	271.3	971.0	738.9	783.3	333.3	–17.9	184.8	283.1	–44.5	232.1
1996	1,560.6	532.7	266.0	266.7	1,027.9	786.8	824.5	347.1	–8.4	191.0	294.8	–37.6	241.1
1997	1,601.3	547.2	271.7	275.6	1,054.1	810.1	860.1	362.3	–14.4	198.0	314.2	–50.0	244.0
1998	1,652.7	552.1	270.2	281.9	1,100.6	859.5	906.7	376.1	–4.4	204.8	330.1	–47.2	241.1
1999	1,702.0	572.0	275.5	296.5	1,130.0	900.3	940.7	387.0	–5.3	217.0	342.0	–40.4	229.8
2000	1,789.2	614.8	295.0	319.9	1,174.4	951.4	994.0	406.0	–3.1	232.6	358.4	–42.6	222.9
2001	1,863.2	649.3	306.1	343.3	1,213.9	1,007.7	1,054.7	429.4	–1.6	248.1	378.8	–47.0	206.2
2002	2,011.2	734.3	348.9	385.4	1,276.8	1,105.9	1,153.3	452.1	–1.0	280.8	421.4	–47.4	170.9
2003	2,160.1	825.4	404.9	420.5	1,334.7	1,181.6	1,236.0	470.5	–1.4	306.7	460.3	–54.4	153.1
2004	2,293.0	895.5	454.1	441.4	1,397.5	1,237.3	1,295.8	491.5	–2.0	328.6	477.6	–58.5	160.2
2005	2,472.2	968.5	493.6	474.9	1,503.8	1,319.8	1,385.0	518.7	–1.4	350.9	516.7	–65.2	184.0
2006 estimate	2,708.7	1,032.1	532.2	499.9	1,676.6	1,456.5	1,528.9	550.2	–1.3	366.2	613.8	–72.4	220.1
2007 estimate	2,770.1	1,028.9	524.3	504.6	1,741.2	1,493.9	1,588.2	581.2	–1.8	371.9	637.0	–94.3	247.3
2008 estimate	2,813.6	979.6	491.2	488.4	1,834.0	1,561.6	1,659.7	611.6	–1.8	392.5	657.5	–98.1	272.4
2009 estimate	2,921.8	975.2	491.2	484.0	1,946.5	1,655.1	1,738.7	645.1	–1.7	410.7	684.7	–83.6	291.4
2010 estimate	3,060.9	982.8	504.4	478.4	2,078.0	1,771.1	1,856.1	706.9	–2.8	431.2	720.8	–85.0	306.9
2011 estimate	3,239.8	993.7	519.7	474.1	2,246.0	1,924.5	2,012.4	779.6	–3.7	459.5	776.9	–87.9	321.6

[1] Includes Medicaid, food stamps, family support assistance (AFDC), supplemental security income (SSI), child nutrition programs, refundable portions of earned income tax credits (EITC and HITC) and child tax credit, welfare contingency fund, child care entitlement to States, temporary assistance to needy families, foster care and adoption assistance, State children's health insurance and veterans pensions.

[2] Including asset sales.

Table 8.2—**OUTLAYS BY BUDGET ENFORCEMENT ACT CATEGORY IN CONSTANT (FY 2000) DOLLARS: 1962–2011**

(in billions of dollars)

Fiscal Year	Total Outlays	Discretionary			Mandatory and Net Interest								
						Mandatory							Net Interest
							Programmatic					Undistributed Offsetting Receipts [2]	
		Total	National Defense	Non-defense	Total	Total	Total	Social Security	Deposit Insurance	Means Tested Entitlements [1]	Other		
1962	592.5	432.5	317.1	115.4	159.8	127.8	163.2	66.1	–2.4	20.5	79.0	–35.4	32.0
1963	594.3	432.6	311.2	121.4	161.5	126.0	163.8	71.9	–2.4	21.9	72.3	–37.8	35.5
1964	623.8	447.1	316.5	130.6	176.8	139.6	175.9	74.6	–2.4	22.9	80.7	–36.2	37.1
1965	613.2	434.0	294.1	140.0	179.3	141.1	176.7	77.3	–2.0	23.7	77.8	–35.7	38.3
1966	681.5	487.7	327.8	160.0	193.8	152.8	191.0	90.1	–2.5	25.8	77.6	–38.2	40.9
1967	777.2	559.8	386.4	173.4	217.3	173.9	215.1	92.3	–2.0	26.9	97.9	–41.1	43.4
1968	847.0	596.5	421.3	175.2	250.5	205.3	248.8	97.9	–2.5	31.6	121.8	–43.5	45.2
1969	823.5	559.6	401.1	158.5	263.7	214.2	254.6	107.6	–2.7	34.8	115.0	–40.5	49.5
1970	828.0	542.0	376.1	165.9	286.2	233.0	273.7	113.9	–2.1	38.8	123.1	–40.7	53.2
1971	834.3	516.9	341.4	175.4	317.5	265.2	309.5	129.2	–1.5	49.1	132.7	–44.3	52.3
1972	857.6	498.5	311.0	187.5	358.9	306.9	345.9	139.4	–2.2	59.9	148.8	–39.0	52.1
1973	867.3	474.3	280.1	194.2	392.9	337.0	388.8	164.4	–2.8	57.1	170.2	–51.8	55.9
1974	877.4	467.2	272.1	195.1	410.0	345.6	406.2	173.6	–2.0	63.7	171.0	–60.6	64.5
1975	982.1	484.0	266.1	218.0	497.9	434.6	479.4	182.0	1.6	73.5	222.3	–44.8	63.3
1976	1,021.4	498.5	253.4	245.2	523.0	455.1	498.4	195.3	–1.6	81.9	222.7	–43.3	67.9
TQ	255.8	132.3	61.2	71.1	123.5	106.4	118.6	50.7	–0.2	19.8	48.3	–12.2	17.1
1977	1,040.2	513.4	251.3	262.2	526.6	456.0	496.4	209.1	–7.1	83.1	211.3	–40.4	70.6
1978	1,093.6	535.4	251.5	283.9	558.3	479.8	520.1	216.3	–2.4	82.4	223.8	–40.3	78.5
1979	1,107.3	541.3	258.4	282.9	566.0	478.7	520.7	221.8	–3.9	82.9	220.0	–42.0	87.3
1980	1,175.1	563.5	268.3	295.1	611.6	512.6	556.2	229.1	–0.8	88.1	239.8	–43.5	98.9
1981	1,219.4	565.1	283.0	282.1	654.4	536.4	591.6	246.0	–2.6	93.2	254.9	–55.2	118.0
1982	1,251.7	554.6	308.0	246.6	697.2	560.7	609.4	258.7	–3.7	87.8	266.6	–48.7	136.5
1983	1,294.4	572.2	330.6	241.6	722.2	584.1	644.5	270.8	–2.0	92.1	283.6	–60.4	138.1
1984	1,299.5	579.9	334.9	245.0	719.7	554.9	610.5	272.4	–1.4	90.8	248.7	–55.5	164.7
1985	1,395.7	611.8	357.0	254.7	783.8	597.9	652.6	279.0	–3.4	94.2	282.8	–54.8	186.0
1986	1,425.7	632.2	381.4	250.8	793.7	602.8	656.8	286.5	2.3	97.6	270.4	–54.0	190.9
1987	1,405.7	625.7	387.9	237.8	780.0	590.4	657.5	290.0	4.6	100.1	262.8	–67.2	189.6
1988	1,446.5	640.6	393.9	246.7	805.9	604.6	673.3	295.2	14.5	106.3	257.3	–68.7	201.3
1989	1,498.9	654.9	399.6	255.3	843.9	628.2	694.7	300.4	31.3	111.3	251.7	–66.5	215.7
1990	1,589.9	652.2	383.7	268.5	937.6	710.7	764.3	308.3	80.5	119.6	255.9	–53.6	226.9
1991	1,609.9	663.0	390.4	272.6	946.9	716.3	770.3	320.2	87.1	140.8	222.3	–54.0	230.7
1992	1,623.9	643.2	359.3	283.9	980.8	750.1	802.8	332.6	3.3	167.5	299.4	–52.7	230.7
1993	1,615.5	632.7	341.8	290.9	982.8	758.0	805.5	343.7	–33.3	181.1	314.1	–47.5	224.8
1994	1,642.2	621.6	323.6	298.0	1,020.6	795.8	841.8	353.4	–8.8	193.4	303.9	–46.1	224.8
1995	1,662.2	609.2	307.5	301.7	1,052.9	801.1	853.6	363.5	–20.0	201.6	308.5	–52.6	251.8
1996	1,673.0	577.9	289.4	288.5	1,095.2	838.6	881.1	371.0	–9.1	204.2	315.0	–42.5	256.6
1997	1,684.2	582.4	289.6	292.8	1,101.8	846.6	901.5	379.9	–15.3	207.7	329.2	–54.9	255.2
1998	1,721.0	581.0	284.5	296.5	1,140.0	890.8	941.4	390.6	–4.6	212.7	342.8	–50.6	249.2
1999	1,746.0	590.2	284.3	306.0	1,155.9	921.5	963.7	396.4	–5.5	222.3	350.4	–42.2	234.4
2000	1,789.2	614.8	295.0	319.9	1,174.4	951.4	994.0	406.0	–3.1	232.6	358.4	–42.6	222.9
2001	1,820.8	633.4	298.4	335.0	1,187.3	985.8	1,031.6	420.0	–1.5	242.7	370.4	–45.8	201.4
2002	1,929.2	696.8	329.8	367.1	1,232.2	1,068.4	1,112.6	436.1	–1.0	270.9	406.6	–44.2	163.9
2003	2,020.1	755.0	365.3	389.7	1,265.0	1,121.1	1,170.0	445.3	–1.3	290.3	435.8	–48.9	143.9
2004	2,088.3	791.3	395.7	395.6	1,296.9	1,149.8	1,199.8	455.0	–1.8	304.2	442.4	–50.0	147.1
2005	2,178.9	828.7	418.3	410.4	1,350.2	1,185.8	1,240.0	464.4	–1.2	314.1	462.7	–54.2	164.4
2006 estimate	2,312.3	857.5	440.0	417.5	1,454.7	1,263.0	1,321.6	475.9	–1.1	316.7	530.2	–58.7	191.8
2007 estimate	2,314.0	836.7	424.9	411.8	1,477.2	1,266.3	1,341.2	490.9	–1.5	314.0	537.8	–74.8	210.9
2008 estimate	2,297.9	778.3	389.6	388.7	1,519.7	1,292.3	1,368.5	504.5	–1.5	323.6	541.9	–76.2	227.4
2009 estimate	2,332.0	757.2	381.6	375.6	1,574.8	1,336.6	1,400.1	519.6	–1.4	330.7	551.2	–63.6	238.2
2010 estimate	2,388.0	746.1	383.8	362.3	1,641.9	1,396.2	1,459.5	556.1	–2.2	339.0	566.5	–63.3	245.8
2011 estimate	2,470.5	737.2	387.2	350.0	1,733.2	1,481.1	1,545.2	598.9	–2.8	352.8	596.3	–64.1	252.1

[1] Includes Medicaid, food stamps, family support assistance (AFDC), supplemental security income (SSI), child nutrition programs, earned income tax credits (EITC and HITC), welfare contingency fund, child care entitlement to States, temporary assistance to needy families, State children's health insurance and veterans pensions.

[2] Including asset sales.

Table 8.3—**PERCENTAGE DISTRIBUTION OF OUTLAYS BY BUDGET ENFORCEMENT ACT CATEGORY: 1962–2011**

Fiscal Year	Total Outlays	Discretionary			Mandatory and Net Interest								
						Mandatory							
							Programmatic						
		Total	National Defense	Non-defense	Total	Total	Total	Social Security	Deposit Insurance	Means Tested Entitlements [1]	Other	Undistributed Offsetting Receipts [2]	Net Interest
1962	100.0	67.5	49.2	18.3	32.5	26.1	31.0	13.2	–0.4	4.1	14.2	–4.9	6.4
1963	100.0	67.6	48.3	19.4	32.4	25.4	30.6	13.9	–0.4	4.2	12.9	–5.2	7.0
1964	100.0	66.8	46.4	20.3	33.2	26.3	31.1	13.7	–0.4	4.2	13.6	–4.8	6.9
1965	100.0	65.8	43.2	22.6	34.2	26.9	31.9	14.4	–0.3	4.4	13.4	–5.0	7.3
1966	100.0	67.0	43.9	23.2	33.0	26.0	30.9	15.1	–0.4	4.3	11.9	–4.9	7.0
1967	100.0	67.6	45.7	21.9	32.4	25.9	30.5	13.5	–0.3	3.9	13.3	–4.6	6.5
1968	100.0	66.2	46.1	20.1	33.8	27.5	32.1	13.1	–0.3	4.2	15.1	–4.5	6.2
1969	100.0	63.9	45.0	18.8	36.1	29.2	33.5	14.5	–0.3	4.7	14.6	–4.3	6.9
1970	100.0	61.5	41.9	19.6	38.5	31.2	35.6	15.2	–0.3	5.2	15.5	–4.4	7.4
1971	100.0	58.3	37.6	20.7	41.7	34.6	39.4	16.7	–0.2	6.4	16.6	–4.8	7.1
1972	100.0	55.7	34.4	21.3	44.3	37.6	41.7	17.1	–0.3	7.3	17.6	–4.2	6.7
1973	100.0	53.1	31.4	21.7	46.9	39.9	45.3	19.6	–0.3	6.8	19.2	–5.5	7.1
1974	100.0	51.3	30.0	21.3	48.7	40.7	46.9	20.4	–0.2	7.5	19.3	–6.2	8.0
1975	100.0	47.5	26.4	21.2	52.5	45.5	49.6	19.1	0.2	7.7	22.6	–4.1	7.0
1976	100.0	47.2	24.2	23.1	52.8	45.6	49.5	19.6	–0.2	8.2	21.9	–3.9	7.2
TQ	100.0	50.1	23.2	26.8	49.9	42.7	47.1	20.3	–0.1	7.9	19.0	–4.4	7.2
1977	100.0	48.2	23.8	24.3	51.8	44.5	48.2	20.5	–0.7	8.1	20.3	–3.6	7.3
1978	100.0	47.7	22.8	24.9	52.3	44.6	48.0	20.2	–0.2	7.7	20.4	–3.4	7.7
1979	100.0	47.6	23.2	24.4	52.4	43.9	47.4	20.4	–0.3	7.6	19.8	–3.5	8.5
1980	100.0	46.8	22.8	24.0	53.2	44.4	47.7	19.8	–0.1	7.6	20.4	–3.4	8.9
1981	100.0	45.4	23.3	22.1	54.6	44.5	48.6	20.3	–0.2	7.7	20.8	–4.1	10.1
1982	100.0	43.7	24.9	18.8	56.3	44.9	48.4	20.6	–0.3	7.0	21.0	–3.5	11.4
1983	100.0	43.7	26.0	17.7	56.3	45.2	49.4	20.8	–0.1	7.1	21.6	–4.2	11.1
1984	100.0	44.5	26.8	17.8	55.5	42.4	46.2	20.7	–0.1	6.9	18.7	–3.8	13.0
1985	100.0	43.9	26.7	17.2	56.1	42.4	45.8	19.7	–0.2	6.6	19.7	–3.5	13.7
1986	100.0	44.3	27.6	16.6	55.7	42.0	45.3	19.8	0.2	6.8	18.6	–3.3	13.7
1987	100.0	44.2	28.1	16.1	55.8	42.0	46.2	20.4	0.3	7.0	18.4	–4.2	13.8
1988	100.0	43.6	27.3	16.3	56.4	42.1	46.3	20.4	0.9	7.3	17.7	–4.2	14.3
1989	100.0	42.7	26.6	16.2	57.3	42.5	46.4	20.1	1.9	7.5	16.8	–3.9	14.8
1990	100.0	39.9	24.0	16.0	60.1	45.3	48.3	19.7	4.6	7.6	16.3	–2.9	14.7
1991	100.0	40.3	24.1	16.1	59.7	45.0	48.0	20.1	5.0	8.9	14.0	–3.0	14.7
1992	100.0	38.6	21.9	16.7	61.4	46.9	49.8	20.6	0.2	10.4	18.6	–2.8	14.4
1993	100.0	38.3	20.7	17.5	61.7	47.6	50.3	21.4	–2.0	11.3	19.6	–2.7	14.1
1994	100.0	37.0	19.3	17.7	63.0	49.1	51.7	21.7	–0.5	11.9	18.6	–2.6	13.9
1995	100.0	35.9	18.0	17.9	64.1	48.7	51.7	22.0	–1.2	12.2	18.7	–2.9	15.3
1996	100.0	34.1	17.0	17.1	65.9	50.4	52.8	22.2	–0.5	12.2	18.9	–2.4	15.4
1997	100.0	34.2	17.0	17.2	65.8	50.6	53.7	22.6	–0.9	12.4	19.6	–3.1	15.2
1998	100.0	33.4	16.4	17.1	66.6	52.0	54.9	22.8	–0.3	12.4	20.0	–2.9	14.6
1999	100.0	33.6	16.2	17.4	66.4	52.9	55.3	22.7	–0.3	12.8	20.1	–2.4	13.5
2000	100.0	34.4	16.5	17.9	65.6	53.2	55.6	22.7	–0.2	13.0	20.0	–2.4	12.5
2001	100.0	34.9	16.4	18.4	65.1	54.1	56.6	23.0	–0.1	13.3	20.3	–2.5	11.1
2002	100.0	36.5	17.4	19.2	63.5	55.0	57.3	22.5	–0.1	14.0	21.0	–2.4	8.5
2003	100.0	38.2	18.7	19.5	61.8	54.7	57.2	21.8	–0.1	14.2	21.3	–2.5	7.1
2004	100.0	39.1	19.8	19.2	60.9	54.0	56.5	21.4	–0.1	14.3	20.8	–2.6	7.0
2005	100.0	39.2	20.0	19.2	60.8	53.4	56.0	21.0	–0.1	14.2	20.9	–2.6	7.4
2006 estimate	100.0	38.1	19.6	18.5	61.9	53.8	56.4	20.3	–*	13.5	22.7	–2.7	8.1
2007 estimate	100.0	37.1	18.9	18.2	62.9	53.9	57.3	21.0	–0.1	13.4	23.0	–3.4	8.9
2008 estimate	100.0	34.8	17.5	17.4	65.2	55.5	59.0	21.7	–0.1	13.9	23.4	–3.5	9.7
2009 estimate	100.0	33.4	16.8	16.6	66.6	56.6	59.5	22.1	–0.1	14.1	23.4	–2.9	10.0
2010 estimate	100.0	32.1	16.5	15.6	67.9	57.9	60.6	23.1	–0.1	14.1	23.5	–2.8	10.0
2011 estimate	100.0	30.7	16.0	14.6	69.3	59.4	62.1	24.1	–0.1	14.2	24.0	–2.7	9.9

* 0.05 percent or less.

[1] Includes Medicaid, food stamps, family support assistance (AFDC), supplemental security income (SSI), child nutrition programs, earned income tax credits (EITC and HITC), welfare contingency fund, child care entitlement to States, temporary assistance to needy families, State children's health insurance and veterans pensions.

[2] Including asset sales.

Table 8.4—**OUTLAYS BY BUDGET ENFORCEMENT ACT CATEGORY AS PERCENTAGES OF GDP: 1962–2011**

Fiscal Year	Total Outlays	Discretionary			Mandatory and Net Interest								
						Mandatory							
							Programmatic						
		Total	National Defense	Non-defense	Total	Total	Total	Social Security	Deposit Insurance	Means Tested Entitlements [1]	Other	Undistributed Offsetting Receipts [2]	Net Interest
1962	18.8	12.7	9.3	3.4	6.1	4.9	5.8	2.5	–0.1	0.8	2.7	–0.9	1.2
1963	18.6	12.6	9.0	3.6	6.0	4.7	5.7	2.6	–0.1	0.8	2.4	–1.0	1.3
1964	18.5	12.4	8.6	3.8	6.2	4.9	5.8	2.5	–0.1	0.8	2.5	–0.9	1.3
1965	17.2	11.3	7.4	3.9	5.9	4.6	5.5	2.5	–0.1	0.8	2.3	–0.9	1.3
1966	17.9	12.0	7.8	4.1	5.9	4.6	5.5	2.7	–0.1	0.8	2.1	–0.9	1.2
1967	19.4	13.1	8.9	4.2	6.3	5.0	5.9	2.6	–*	0.8	2.6	–0.9	1.3
1968	20.6	13.6	9.5	4.1	6.9	5.7	6.6	2.7	–0.1	0.9	3.1	–0.9	1.3
1969	19.4	12.4	8.7	3.6	7.0	5.7	6.5	2.8	–0.1	0.9	2.8	–0.8	1.3
1970	19.3	11.9	8.1	3.8	7.4	6.0	6.9	2.9	–*	1.0	3.0	–0.9	1.4
1971	19.5	11.3	7.3	4.0	8.1	6.7	7.7	3.3	–*	1.2	3.2	–0.9	1.4
1972	19.6	10.9	6.7	4.2	8.7	7.4	8.2	3.3	–0.1	1.4	3.4	–0.8	1.3
1973	18.8	10.0	5.9	4.1	8.8	7.5	8.5	3.7	–0.1	1.3	3.6	–1.0	1.3
1974	18.7	9.6	5.6	4.0	9.1	7.6	8.8	3.8	–*	1.4	3.6	–1.2	1.5
1975	21.3	10.1	5.6	4.5	11.2	9.7	10.6	4.1	*	1.6	4.8	–0.9	1.5
1976	21.4	10.1	5.2	4.9	11.3	9.8	10.6	4.2	–*	1.8	4.7	–0.8	1.5
TQ	21.0	10.5	4.9	5.6	10.5	9.0	9.9	4.3	–*	1.7	4.0	–0.9	1.5
1977	20.7	10.0	4.9	5.0	10.7	9.2	10.0	4.2	–0.1	1.7	4.2	–0.8	1.5
1978	20.7	9.9	4.7	5.1	10.8	9.2	9.9	4.2	–*	1.6	4.2	–0.7	1.6
1979	20.2	9.6	4.7	4.9	10.6	8.9	9.6	4.1	–0.1	1.5	4.0	–0.7	1.7
1980	21.7	10.1	4.9	5.2	11.5	9.6	10.3	4.3	–*	1.6	4.4	–0.7	1.9
1981	22.2	10.1	5.2	4.9	12.1	9.9	10.8	4.5	–*	1.7	4.6	–0.9	2.3
1982	23.1	10.1	5.8	4.3	13.0	10.4	11.2	4.8	–0.1	1.6	4.9	–0.8	2.6
1983	23.5	10.3	6.1	4.2	13.2	10.6	11.6	4.9	–*	1.7	5.1	–1.0	2.6
1984	22.2	9.9	5.9	3.9	12.3	9.4	10.2	4.6	–*	1.5	4.2	–0.8	2.9
1985	22.9	10.0	6.1	3.9	12.8	9.7	10.5	4.5	–0.1	1.5	4.5	–0.8	3.1
1986	22.4	9.9	6.2	3.7	12.5	9.4	10.2	4.5	*	1.5	4.2	–0.7	3.1
1987	21.6	9.6	6.1	3.5	12.0	9.1	10.0	4.4	0.1	1.5	4.0	–0.9	3.0
1988	21.3	9.3	5.8	3.5	12.0	8.9	9.8	4.3	0.2	1.6	3.8	–0.9	3.0
1989	21.2	9.1	5.6	3.4	12.1	9.0	9.8	4.3	0.4	1.6	3.6	–0.8	3.1
1990	21.8	8.7	5.2	3.5	13.1	9.9	10.5	4.3	1.0	1.7	3.6	–0.6	3.2
1991	22.3	9.0	5.4	3.6	13.3	10.1	10.7	4.5	1.1	2.0	3.1	–0.7	3.3
1992	22.1	8.6	4.8	3.7	13.6	10.4	11.0	4.6	*	2.3	4.1	–0.6	3.2
1993	21.4	8.2	4.4	3.8	13.2	10.2	10.8	4.6	–0.4	2.4	4.2	–0.6	3.0
1994	21.0	7.8	4.1	3.7	13.2	10.3	10.9	4.6	–0.1	2.5	3.9	–0.5	2.9
1995	20.7	7.4	3.7	3.7	13.3	10.1	10.7	4.5	–0.2	2.5	3.9	–0.6	3.2
1996	20.3	6.9	3.5	3.5	13.4	10.2	10.7	4.5	–0.1	2.5	3.8	–0.5	3.1
1997	19.6	6.7	3.3	3.4	12.9	9.9	10.5	4.4	–0.2	2.4	3.8	–0.6	3.0
1998	19.2	6.4	3.1	3.3	12.8	10.0	10.5	4.4	–0.1	2.4	3.8	–0.5	2.8
1999	18.7	6.3	3.0	3.2	12.4	9.9	10.3	4.2	–0.1	2.4	3.7	–0.4	2.5
2000	18.4	6.3	3.0	3.3	12.1	9.8	10.2	4.2	–*	2.4	3.7	–0.4	2.3
2001	18.5	6.5	3.0	3.4	12.1	10.0	10.5	4.3	–*	2.5	3.8	–0.5	2.0
2002	19.4	7.1	3.4	3.7	12.3	10.7	11.1	4.4	–*	2.7	4.1	–0.5	1.6
2003	20.0	7.6	3.7	3.9	12.4	10.9	11.4	4.4	–*	2.8	4.3	–0.5	1.4
2004	19.9	7.8	3.9	3.8	12.1	10.7	11.2	4.3	–*	2.8	4.1	–0.5	1.4
2005	20.1	7.9	4.0	3.9	12.2	10.7	11.3	4.2	–*	2.9	4.2	–0.5	1.5
2006 estimate	20.8	7.9	4.1	3.8	12.9	11.2	11.7	4.2	–*	2.8	4.7	–0.6	1.7
2007 estimate	20.1	7.5	3.8	3.7	12.7	10.9	11.5	4.2	–*	2.7	4.6	–0.7	1.8
2008 estimate	19.4	6.7	3.4	3.4	12.6	10.8	11.4	4.2	–*	2.7	4.5	–0.7	1.9
2009 estimate	19.1	6.4	3.2	3.2	12.7	10.8	11.4	4.2	–*	2.7	4.5	–0.5	1.9
2010 estimate	19.0	6.1	3.1	3.0	12.9	11.0	11.5	4.4	–*	2.7	4.5	–0.5	1.9
2011 estimate	19.1	5.9	3.1	2.8	13.2	11.4	11.9	4.6	–*	2.7	4.6	–0.5	1.9

* 0.05 percent or less.

[1] Includes Medicaid, food stamps, family support assistance (AFDC), supplemental security income (SSI), child nutrition programs, earned income tax credits (EITC and HITC), welfare contingency fund, child care entitlement to States, temporary assistance to needy families, State children's health insurance and veterans pensions.

[2] Including asset sales.

Table 8.5—**OUTLAYS FOR MANDATORY AND RELATED PROGRAMS: 1962–2011**

(in millions of dollars)

Category and Program	1962	1963	1964	1965	1966	1967	1968	1969	1970
Mandatory programs:									
Human resource programs:									
Education, training, employment, and social services	310	382	334	356	504	882	1,017	943	1,281
Health:									
Medicaid	103	157	210	272	770	1,173	1,806	2,285	2,727
Other	8	12	15	24	38	26	24	35	38
Total health	110	169	225	296	808	1,199	1,830	2,319	2,765
Medicare	.....	.....	.....	.....	.....	2,525	4,427	5,396	5,848
Income security:									
General retirement and disability	652	622	671	643	708	702	912	1,002	997
Federal employee retirement and disability	1,951	2,233	2,546	2,858	3,319	3,789	4,271	4,767	5,528
Unemployment compensation	3,499	3,127	2,912	2,342	1,964	1,994	2,266	2,293	3,074
Food and nutrition assistance	275	284	308	299	363	418	505	587	960
Family and Other Support Assistance	2,329	2,572	2,734	2,787	2,758	2,720	3,166	3,618	4,142
Housing Assistance and Other	–2	–3	–43	13	–*	14	13	21	–5
Total income security	8,704	8,835	9,129	8,943	9,112	9,638	11,133	12,287	14,696
Social Security	14,047	15,456	16,247	17,077	20,257	21,292	23,293	26,700	29,647
Veterans benefits and services:									
Income security for veterans	3,970	4,208	4,148	4,216	4,185	4,547	4,668	5,041	5,552
Other	393	–10	123	55	237	605	687	801	1,060
Total veterans benefits and services	4,363	4,198	4,271	4,271	4,422	5,151	5,355	5,842	6,612
Total mandatory human resources programs	27,535	29,040	30,206	30,944	35,103	40,688	47,055	53,486	60,848
Other mandatory programs:									
National defense	–206	–318	–281	–403	–887	–573	–226	–218	–220
International affairs	132	62	341	569	518	218	430	519	367
Energy	–50	–113	–114	–131	–132	–54	–3	–10	12
Agriculture	3,193	3,930	4,118	3,433	1,851	2,327	3,783	5,062	4,340
Deposit insurance	–394	–423	–436	–389	–486	–401	–522	–603	–501
Other commerce and housing credit	477	–879	–323	–87	1,880	2,137	2,700	–554	513
Community and regional development	37	47	39	68	96	107	101	76	101
General government	–218	–127	–129	–96	–99	–144	–140	–1	29
Other undistributed offsetting receipts	–5,274	–5,797	–5,708	–5,908	–6,542	–7,294	–8,045	–7,986	–8,632
All other	2,626	2,860	3,481	3,844	3,701	3,712	3,933	3,852	4,159
Total other mandatory programs	323	–757	988	900	–101	35	2,011	137	166
Total mandatory programs	27,857	28,283	31,193	31,844	35,002	40,723	49,066	53,623	61,015
Net interest:									
Interest on Treasury debt securities (gross)	9,120	9,895	10,666	11,346	12,014	13,391	14,573	16,588	19,304
Interest received by:									
On-budget trust funds	–824	–895	–1,006	–1,121	–1,259	–1,492	–1,689	–1,953	–2,367
Off-budget trust funds	–609	–582	–607	–648	–642	–792	–979	–1,149	–1,568
Other	–797	–678	–855	–986	–727	–839	–816	–788	–989
Total net interest	6,889	7,740	8,199	8,591	9,386	10,268	11,090	12,699	14,380
Total outlays for mandatory and related programs	34,747	36,022	39,392	40,435	44,389	50,991	60,156	66,322	75,395

* $500 thousand or less.

Table 8.5—**OUTLAYS FOR MANDATORY AND RELATED PROGRAMS: 1962–2011—Continued**

(in millions of dollars)

Category and Program	1971	1972	1973	1974	1975	1976	TQ	1977	1978
Mandatory programs:									
Human resource programs:									
Education, training, employment, and social services	1,420	2,536	2,196	2,240	2,955	3,159	835	3,443	4,298
Health:									
Medicaid	3,362	4,601	4,600	5,818	6,840	8,568	2,229	9,876	10,680
Other	64	75	189	166	269	450	115	491	550
Total health	3,426	4,677	4,789	5,984	7,109	9,019	2,343	10,367	11,230
Medicare	6,225	7,024	7,613	8,972	12,214	14,997	4,043	18,576	21,832
Income security:									
General retirement and disability	1,574	1,771	2,554	2,706	4,661	2,971	1,158	3,277	3,082
Federal employee retirement and disability	6,567	7,665	8,880	10,762	13,199	15,452	4,262	17,700	19,814
Unemployment compensation	5,749	6,640	4,887	5,589	12,806	18,565	3,789	14,331	10,886
Food and nutrition assistance	2,179	3,218	3,641	4,433	6,643	7,809	1,782	8,233	8,437
Supplemental Security Income	.....	.....	.....	1,954	4,320	4,573	1,165	4,772	5,280
Family and Other Support Assistance	5,486	6,559	5,922	5,423	5,121	5,849	1,606	6,351	6,639
Earned Income Tax Credit	.....	.....	.....	.....	.....	808	86	901	881
Housing Assistance and Other	–2	–31	–20	1	–69	–2	7	–39	–1
Total income security	21,553	25,822	25,864	30,868	46,680	56,025	13,855	55,525	55,018
Social Security	35,131	39,364	48,176	54,990	63,557	72,699	19,458	83,690	92,447
Veterans benefits and services:									
Income security for veterans	5,973	6,354	6,540	6,794	7,877	8,369	2,085	9,229	9,759
Other	1,481	1,632	2,413	3,221	4,585	5,514	718	3,550	3,345
Total veterans benefits and services	7,454	7,987	8,953	10,016	12,462	13,883	2,803	12,779	13,104
Total mandatory human resources programs	75,209	87,409	97,592	113,068	144,979	169,782	43,338	184,380	197,929
Other mandatory programs:									
National defense	–137	–164	–414	–1,373	–1,107	–257	–44	–276	–153
International affairs	389	200	–681	–487	–1,058	–1,026	–857	–1,660	–1,060
Energy	148	203	163	614	1,179	1,615	404	1,985	2,697
Agriculture	3,406	4,315	3,886	1,249	1,950	2,050	701	5,541	9,998
Deposit insurance	–383	–597	–808	–613	508	–573	–63	–2,788	–988
Other commerce and housing credit	62	913	–231	2,901	6,587	5,428	–158	2,426	3,872
Community and regional development	266	376	1,041	772	644	793	227	964	996
General government	–5	–1	6,489	6,260	6,653	6,160	1,789	6,895	7,324
Other undistributed offsetting receipts	–10,107	–9,583	–13,409	–16,749	–13,602	–14,386	–4,206	–14,879	–15,720
All other	3,952	3,588	4,336	4,059	4,392	–100	–158	–341	–327
Total other mandatory programs	–2,410	–750	372	–3,368	6,147	–296	–2,367	–2,135	6,638
Total mandatory programs	72,800	86,660	97,964	109,700	151,126	169,486	40,971	182,245	204,566
Net interest:									
Interest on Treasury debt securities (gross)	20,959	21,849	24,167	29,319	32,665	37,076	8,104	41,915	48,712
Interest received by:									
On-budget trust funds	–2,820	–2,983	–3,156	–4,064	–4,861	–4,988	–177	–5,488	–6,128
Off-budget trust funds	–1,942	–2,106	–2,280	–2,520	–2,803	–2,812	–93	–2,650	–2,403
Other	–1,356	–1,282	–1,382	–1,286	–1,756	–2,549	–885	–3,875	–4,724
Total net interest	14,841	15,478	17,349	21,449	23,244	26,727	6,949	29,901	35,458
Total outlays for mandatory and related programs	87,641	102,137	115,312	131,149	174,371	196,213	47,920	212,146	240,024

Table 8.5—**OUTLAYS FOR MANDATORY AND RELATED PROGRAMS: 1962–2011—Continued**

(in millions of dollars)

Category and Program	1979	1980	1981	1982	1983	1984	1985	1986	1987
Mandatory programs:									
Human resource programs:									
Education, training, employment, and social services	5,275	6,048	7,820	7,066	5,868	7,046	6,789	6,984	6,256
Health:									
Medicaid	12,407	13,957	16,833	17,391	18,985	20,061	22,655	24,995	27,435
Other	574	741	931	1,071	1,119	1,427	1,285	710	1,879
Total health	12,981	14,698	17,764	18,462	20,104	21,488	23,940	25,705	29,314
Medicare	25,507	31,010	37,927	45,312	51,245	56,009	64,087	68,445	73,393
Income security:									
General retirement and disability	4,025	4,731	5,053	5,149	5,101	4,984	5,168	4,899	5,133
Federal employee retirement and disability	22,631	26,565	31,243	34,289	36,456	38,006	38,541	41,310	43,692
Unemployment compensation	9,837	16,889	18,319	22,278	29,568	17,019	15,844	16,135	15,475
Food and nutrition assistance	10,109	13,114	15,085	14,442	16,493	16,345	16,683	16,638	16,859
Supplemental Security Income	4,865	5,716	6,467	6,864	7,894	7,633	8,654	9,323	9,933
Family and Other Support Assistance	6,610	7,308	8,175	7,990	8,391	8,854	9,224	9,877	10,540
Earned Income Tax Credit	773	1,275	1,318	1,201	1,213	1,193	1,100	1,415	1,410
Payments to States for foster care/adoption assistance	.....	.....	557	418	410	659	749	808	802
Housing Assistance and Other	63	153	891	675	550	1,222	13,861	942	1,378
Total income security	58,914	75,752	87,109	93,306	106,075	95,915	109,824	101,347	105,221
Social Security	102,594	117,053	137,881	153,916	168,513	176,052	186,432	196,547	205,072
Veterans benefits and services:									
Income security for veterans	10,793	11,700	12,921	13,723	14,263	14,412	14,728	15,047	14,978
Other	2,888	2,303	2,446	2,037	1,603	1,582	1,182	627	734
Total veterans benefits and services	13,680	14,004	15,367	15,760	15,867	15,994	15,910	15,675	15,713
Total mandatory human resources programs	218,951	258,564	303,869	333,822	367,672	372,505	406,981	414,704	434,969
Other mandatory programs:									
National defense	–434	–634	–452	–625	21	–632	–361	–456	–518
International affairs	–1,683	–61	–544	–582	–1,755	–391	–1,214	–3,556	–1,675
Energy	3,070	4,008	4,831	4,914	2,870	58	–893	–331	–369
Agriculture	9,658	7,240	9,559	14,174	21,189	11,653	23,446	29,414	24,493
Deposit insurance	–1,745	–375	–1,383	–2,085	–1,156	–841	–2,151	1,512	3,099
Universal service fund	.....	.....	.....	.....	.....	42	108	169	253
Other commerce and housing credit	2,630	4,685	5,317	4,759	4,325	4,082	2,698	506	2,402
Community and regional development	1,233	1,816	1,509	1,670	1,477	1,356	1,012	1,101	618
General government	7,516	7,762	6,087	5,201	5,230	5,320	4,876	5,315	229
Spectrum auctions and major asset sales	.....	.....	.....	.....	.....	.....	.....	.....	–7,736
Other undistributed offsetting receipts	–17,476	–19,942	–28,041	–26,099	–33,976	–31,957	–32,698	–33,007	–34,581
All other	–316	–975	809	–396	–656	117	–680	528	86
Total other mandatory programs	2,452	3,523	–2,308	931	–2,431	–11,193	–5,856	1,195	–13,698
Total mandatory programs	221,402	262,087	301,561	334,753	365,240	361,312	401,125	415,898	421,271
Net interest:									
Interest on Treasury debt securities (gross)	59,855	74,803	95,535	117,227	128,653	153,866	178,871	190,272	195,242
Interest received by:									
On-budget trust funds	–7,727	–9,707	–11,523	–13,995	–15,257	–17,044	–21,838	–26,628	–29,614
Off-budget trust funds	–2,224	–2,339	–2,288	–2,071	–1,845	–3,310	–4,118	–4,329	–5,290
Other	–7,271	–10,224	–12,958	–16,129	–21,743	–22,410	–23,438	–23,298	–21,727
Total net interest	42,633	52,533	68,766	85,032	89,808	111,102	129,478	136,017	138,611
Total outlays for mandatory and related programs	264,035	314,620	370,327	419,785	455,048	472,414	530,603	551,915	559,882

Table 8.5—**OUTLAYS FOR MANDATORY AND RELATED PROGRAMS: 1962–2011—Continued**

(in millions of dollars)

Category and Program	1988	1989	1990	1991	1992	1993	1994	1995
Mandatory programs:								
Human resource programs:								
Education, training, employment, and social services	6,636	8,216	9,305	10,640	8,723	10,920	5,712	12,100
Health:								
Medicaid	30,462	34,604	41,103	52,533	67,827	75,774	82,034	89,070
Other	1,875	731	1,749	2,486	3,704	4,001	4,548	4,332
Total health	32,336	35,335	42,852	55,019	71,532	79,775	86,582	93,402
Medicare	76,906	82,710	95,803	102,045	116,178	127,903	141,834	156,884
Income security:								
General retirement and disability	4,882	5,179	4,673	4,439	4,986	3,888	5,272	4,697
Federal employee retirement and disability	46,813	49,102	51,916	56,035	57,492	59,963	62,396	65,741
Unemployment compensation	13,641	13,940	17,128	25,112	36,999	35,461	26,440	21,305
Food and nutrition assistance	17,832	18,794	21,338	25,690	29,502	31,739	33,038	33,515
Supplemental Security Income	11,370	11,503	11,493	14,668	17,239	20,343	23,700	23,583
Family and Other Support Assistance	10,764	11,166	12,246	13,520	15,103	15,628	16,508	17,133
Earned Income Tax Credit	2,698	4,002	4,354	4,885	7,345	8,781	10,950	15,244
Payments to States for foster care/adoption assistance	1,004	1,344	1,579	2,120	2,505	2,628	2,985	3,226
Housing Assistance and Other	1,180	736	424	238	164	180	132	145
Total income security	110,183	115,766	125,151	146,706	171,335	178,612	181,421	184,589
Social Security	216,808	230,395	246,495	266,765	285,167	301,986	316,913	333,273
Veterans benefits and services:								
Income security for veterans	15,980	16,562	15,261	16,981	17,318	17,781	19,638	18,993
Other	1,729	1,324	802	565	1,634	2,068	1,227	1,465
Total veterans benefits and services	17,708	17,886	16,062	17,546	18,952	19,848	20,865	20,458
Total mandatory human resources programs	460,578	490,308	535,669	598,721	671,887	719,044	753,327	800,706
Other mandatory programs:								
National defense	–558	–474	–810	–46,412	–4,252	–1,344	–624	–1,496
International affairs	–1,477	–1,023	–5,206	–3,847	–3,053	–4,322	–3,723	–3,682
Energy	–671	–2,175	–1,420	–1,973	–897	–1,240	–1,184	–1,829
Agriculture	15,054	14,576	9,290	12,374	11,030	16,110	10,649	5,783
Deposit insurance	10,013	22,003	57,946	66,168	2,612	–27,988	–7,601	–17,859
Universal service fund	349	499	648	769	826	866	890	929
Other commerce and housing credit	6,546	3,899	5,172	5,983	4,859	3,170	1,630	–3,728
Community and regional development	1,374	1,254	1,197	649	434	700	–257	544
General government	1,411	1,102	1,582	1,313	1,982	1,537	–338	1,592
Spectrum auctions and major asset sales	–7,714	–7,096	–85	.....	.....	.....	.....	–7,644
Other undistributed offsetting receipts	–36,967	–37,212	–36,615	–39,356	–39,280	–37,386	–37,772	–36,811
All other	301	356	845	2,165	2,326	2,250	2,568	2,383
Total other mandatory programs	–12,338	–4,292	32,542	–2,166	–23,412	–47,648	–35,762	–61,818
Total mandatory programs	448,240	486,017	568,211	596,555	648,476	671,396	717,565	738,888
Net interest:								
Interest on Treasury debt securities (gross)	214,047	240,845	264,691	285,421	292,294	292,479	296,253	332,379
Interest received by:								
On-budget trust funds	–34,406	–40,467	–46,321	–50,426	–54,193	–55,537	–56,494	–59,871
Off-budget trust funds	–7,416	–11,395	–15,991	–20,222	–23,637	–26,788	–29,203	–33,305
Other	–20,422	–20,003	–18,032	–20,325	–15,120	–11,442	–7,623	–7,069
Total net interest	151,803	168,981	184,347	194,448	199,344	198,713	202,932	232,134
Total outlays for mandatory and related programs	600,043	654,998	752,558	791,003	847,820	870,109	920,497	971,022

Table 8.5—**OUTLAYS FOR MANDATORY AND RELATED PROGRAMS: 1962–2011—Continued**

(in millions of dollars)

Category and Program	1996	1997	1998	1999	2000	2001	2002	2003
Mandatory programs:								
Human resource programs:								
Education, training, employment, and social services	9,855	9,316	7,963	5,464	4,813	2,877	7,803	11,343
Health:								
Medicaid	91,990	95,552	101,234	108,042	117,921	129,374	147,512	160,693
Other	4,813	5,327	5,355	6,087	6,600	9,738	9,630	14,650
Total health	96,803	100,879	106,589	114,129	124,521	139,112	157,142	175,343
Medicare	171,272	187,441	190,233	187,694	194,115	214,061	227,699	245,709
Income security:								
General retirement and disability	4,847	4,328	4,247	1,492	4,817	5,395	5,373	6,677
Federal employee retirement and disability	67,934	71,389	73,343	74,982	77,003	80,821	83,193	84,994
Unemployment compensation	22,583	20,595	19,586	21,356	20,742	27,909	50,663	54,403
Food and nutrition assistance	33,747	31,659	29,209	28,700	28,020	29,417	33,228	37,422
Supplemental Security Income	22,938	25,367	26,111	26,698	29,511	25,875	29,378	30,445
Family and Other Support Assistance	16,670	16,467	17,485	19,171	20,607	24,205	25,112	26,023
Earned Income Tax Credit	19,159	21,856	23,239	25,632	26,099	26,123	27,826	31,961
Payments to States for foster care/adoption assistance	3,691	4,047	4,451	4,707	5,453	5,711	5,885	6,124
Offsetting receipts	.....	–325	–1,007	–870	–996	–859	–1,242	–1,102
Housing Assistance and Other	167	202	177	652	1,041	1,205	5,304	6,692
Total income security	191,736	195,585	196,841	202,520	212,297	225,802	264,720	283,639
Social Security	347,051	362,296	376,119	386,991	406,048	429,368	452,073	470,453
Veterans benefits and services:								
Income security for veterans	18,228	20,435	21,350	22,184	24,906	22,497	26,718	29,091
Other	1,150	270	1,930	1,654	1,424	143	160	2,188
Total veterans benefits and services	19,378	20,705	23,280	23,838	26,330	22,640	26,878	31,279
Total mandatory human resources programs	836,095	876,222	901,025	920,636	968,124	1,033,860	1,136,315	1,217,766
Other mandatory programs:								
National defense	–208	–1,169	–1,792	–590	–470	–1,188	–390	–26
International affairs	–4,840	–3,754	–4,992	–4,276	–4,073	–6,003	–3,830	–6,706
Energy	–3,122	–3,431	–2,440	–2,217	–3,719	–2,888	–2,500	–3,796
Agriculture	5,027	4,947	7,881	18,449	31,944	21,295	16,801	16,855
Deposit insurance	–8,405	–14,386	–4,372	–5,282	–3,054	–1,568	–1,026	–1,431
Universal service fund	957	1,001	1,769	3,293	4,074	4,947	5,108	8,403
Other commerce and housing credit	–4,704	–2,862	3,121	4,184	–2,282	893	–5,464	–5,672
Community and regional development	310	277	–436	–106	–796	–644	–1,162	–648
General government	231	796	3,678	3,346	1,036	1,619	2,745	7,762
Spectrum auctions and major asset sales	–342	–11,006	–7,800	–1,753	–150	–1,024	–1	.....
Other undistributed offsetting receipts	–37,278	–38,967	–39,394	–38,692	–42,431	–45,987	–47,391	–54,382
All other	3,127	2,422	3,215	3,300	3,229	4,385	6,680	3,507
Total other mandatory programs	–49,247	–66,132	–41,562	–20,344	–16,692	–26,163	–30,430	–36,134
Total mandatory programs	786,848	810,090	859,463	900,292	951,432	1,007,697	1,105,885	1,181,632
Net interest:								
Interest on Treasury debt securities (gross)	343,918	355,764	363,759	353,463	361,925	359,476	332,537	318,141
Interest received by:								
On-budget trust funds	–60,869	–63,776	–67,208	–66,520	–69,290	–75,302	–76,494	–72,523
Off-budget trust funds	–36,507	–41,214	–46,630	–52,071	–59,796	–68,811	–76,820	–83,545
Other	–5,489	–6,790	–8,803	–5,117	–9,890	–9,196	–8,274	–9,000
Total net interest	241,053	243,984	241,118	229,755	222,949	206,167	170,949	153,073
Total outlays for mandatory and related programs	1,027,901	1,054,074	1,100,581	1,130,047	1,174,381	1,213,864	1,276,834	1,334,705

Table 8.5—**OUTLAYS FOR MANDATORY AND RELATED PROGRAMS: 1962–2011—Continued**

(in millions of dollars)

Category and Program	2004	2005	2006 estimate	2007 estimate	2008 estimate	2009 estimate	2010 estimate	2011 estimate
Mandatory programs:								
Human resource programs:								
Education, training, employment, and social services	12,774	18,442	28,151	10,358	10,844	11,500	12,107	12,291
Health:								
Medicaid	176,231	181,720	192,334	199,287	212,986	228,003	245,058	264,442
Other	16,171	18,370	24,545	25,552	27,322	29,290	30,919	32,335
Total health	192,402	200,090	216,879	224,839	240,308	257,293	275,977	296,777
Medicare	264,890	294,334	337,885	387,049	399,277	421,388	447,257	488,917
Income security:								
General retirement and disability	6,225	6,637	6,877	6,693	3,164	3,350	3,770	4,742
Federal employee retirement and disability	88,540	93,189	99,014	103,908	108,544	112,719	116,578	120,144
Unemployment compensation	42,384	32,312	35,943	37,811	39,475	41,639	44,227	46,640
Food and nutrition assistance	40,684	45,359	49,566	49,141	50,417	51,283	52,677	54,220
Supplemental Security Income	31,228	35,284	34,910	33,725	39,118	40,800	42,202	47,866
Family and Other Support Assistance	24,235	24,167	24,308	24,598	24,276	23,774	23,998	24,171
Earned Income Tax Credit	33,134	34,559	35,098	35,457	36,959	37,980	38,744	39,838
Payments to States for foster care/adoption assistance	6,340	6,427	6,603	6,906	7,190	7,546	7,796	8,106
Offsetting receipts	–1,096	–1,188	–1,087	–1,119	–1,120	–1,000	–980	–1,012
Housing Assistance and Other	9,107	14,851	14,422	14,611	13,076	12,708	12,212	12,031
Total income security	280,781	291,597	305,654	311,731	321,099	330,799	341,224	356,746
Social Security	491,537	518,712	550,187	581,181	611,583	645,086	706,928	779,633
Veterans benefits and services:								
Income security for veterans	30,849	35,767	36,145	36,135	41,401	44,071	46,774	53,380
Other	336	3,887	1,556	3,062	3,284	3,545	3,762	4,003
Total veterans benefits and services	31,185	39,654	37,701	39,197	44,685	47,616	50,536	57,383
Total mandatory human resources programs	1,273,569	1,362,829	1,476,457	1,554,355	1,627,796	1,713,682	1,834,029	1,991,747
Other mandatory programs:								
National defense	1,838	1,771	3,728	3,156	3,233	3,058	3,010	2,995
International affairs	–6,864	–4,428	–4,421	–2,275	–2,051	–2,040	–1,980	–1,932
Energy	–3,552	–3,366	–1,327	–2,907	–2,438	–2,726	–2,565	–2,589
Agriculture	9,686	20,592	20,801	19,955	17,739	16,242	15,161	14,799
Deposit insurance	–1,979	–1,372	–1,282	–1,812	–1,803	–1,735	–2,778	–3,699
Universal service fund	12,790	7,726	7,415	7,901	8,332	8,536	8,742	8,932
Other commerce and housing credit	–5,662	–930	878	2,373	–1,048	–2,509	–3,695	–3,440
Community and regional development	158	1,345	22,540	642	–21	313	40	–67
General government	6,205	494	2,435	2,556	6,071	2,023	2,333	1,925
Spectrum auctions and major asset sales	.....	–160	–110	–19,720	–20,795	–3,174	–1,406	–506
Other undistributed offsetting receipts	–58,537	–65,064	–72,264	–74,616	–77,293	–80,397	–83,582	–87,397
All other	9,648	331	1,695	4,277	3,912	3,860	3,781	3,694
Total other mandatory programs	–36,269	–43,061	–19,912	–60,470	–66,162	–58,549	–62,939	–67,285
Total mandatory programs	1,237,300	1,319,768	1,456,545	1,493,885	1,561,634	1,655,133	1,771,090	1,924,462
Net interest:								
Interest on Treasury debt securities (gross)	321,679	352,345	398,744	440,412	481,241	518,982	552,764	585,811
Interest received by:								
On-budget trust funds	–67,761	–69,153	–71,756	–75,419	–79,233	–83,703	–87,650	–90,905
Off-budget trust funds	–86,228	–91,836	–97,443	–105,748	–115,701	–127,788	–139,757	–151,346
Other	–7,445	–7,370	–9,492	–11,930	–13,905	–16,075	–18,413	–21,991
Total net interest	160,245	183,986	220,053	247,315	272,402	291,416	306,944	321,569
Total outlays for mandatory and related programs	1,397,545	1,503,754	1,676,598	1,741,200	1,834,036	1,946,549	2,078,034	2,246,031

Table 8.6—**OUTLAYS FOR MANDATORY AND RELATED PROGRAMS IN CONSTANT (FY 2000) DOLLARS: 1962–2011**

(in billions of dollars)

Category and Program	1962	1963	1964	1965	1966	1967	1968	1969	1970
Mandatory programs:									
Human resource programs:									
Education, training, employment, and social services	1.9	2.2	1.8	1.9	2.7	4.7	5.2	4.6	5.9
Health:									
Medicaid	0.5	0.7	1.0	1.2	3.4	5.1	7.6	9.2	10.5
Other	*	0.1	0.1	0.1	0.2	0.1	0.1	0.1	0.2
Total health	0.5	0.8	1.0	1.4	3.6	5.2	7.7	9.4	10.6
Medicare	.....	.....	.....	.....	.....	10.5	18.1	21.3	22.1
Income security:									
General retirement and disability	3.1	2.9	3.1	2.9	3.1	3.0	3.8	4.0	3.8
Federal employee retirement and disability	9.1	10.4	11.6	12.9	14.8	16.4	17.9	19.1	21.2
Unemployment compensation	16.5	14.5	13.3	10.5	8.7	8.6	9.5	9.2	11.8
Food and nutrition assistance	1.3	1.3	1.4	1.4	1.6	1.8	2.1	2.4	3.7
Family and Other Support Assistance	11.0	12.0	12.6	12.6	12.3	11.8	13.3	14.6	15.9
Housing Assistance and Other	–*	–*	–0.2	0.1	–*	0.1	0.1	0.1	–*
Total income security	40.9	41.0	41.8	40.4	40.5	41.7	46.8	49.4	56.4
Social Security	66.1	71.9	74.6	77.3	90.1	92.3	97.9	107.6	113.9
Veterans benefits and services:									
Income security for veterans	18.1	19.1	18.6	18.7	18.3	19.3	19.3	20.0	21.1
Other	2.2	–0.2	0.6	0.2	1.2	2.8	3.0	3.3	4.1
Total veterans benefits and services	20.3	18.9	19.2	19.0	19.4	22.2	22.3	23.3	25.2
Total mandatory human resources programs	129.7	134.8	138.5	139.9	156.3	176.5	198.0	215.6	234.1
Other mandatory programs:									
National defense	–1.2	–1.8	–1.6	–2.3	–4.9	–3.1	–1.2	–1.1	–1.0
International affairs	0.8	0.4	1.9	3.0	2.6	1.1	2.1	2.4	1.6
Energy	–0.3	–0.6	–0.6	–0.7	–0.7	–0.3	–*	–*	0.1
Agriculture	19.2	22.4	22.6	18.1	9.6	11.8	18.5	23.2	18.7
Deposit insurance	–2.4	–2.4	–2.4	–2.0	–2.5	–2.0	–2.5	–2.7	–2.1
Other commerce and housing credit	2.9	–5.0	–1.8	–0.5	9.6	10.7	13.1	–2.5	2.2
Community and regional development	0.2	0.3	0.2	0.4	0.5	0.5	0.5	0.3	0.4
General government	–1.3	–0.7	–0.7	–0.5	–0.4	–0.6	–0.6	0.1	0.3
Other undistributed offsetting receipts	–35.4	–37.8	–36.2	–35.7	–38.2	–41.1	–43.5	–40.5	–40.7
All other	15.7	16.5	19.8	21.3	20.9	20.5	20.9	19.4	19.5
Total other mandatory programs	–1.9	–8.8	1.1	1.1	–3.4	–2.5	7.3	–1.4	–1.1
Total mandatory programs	127.8	126.0	139.6	141.1	152.8	173.9	205.3	214.2	233.0
Net interest:									
Interest on Treasury debt securities (gross)	42.3	45.4	48.3	50.5	52.4	56.6	59.5	64.7	71.4
Interest received by:									
On-budget trust funds	–3.8	–4.1	–4.6	–5.0	–5.5	–6.3	–6.9	–7.6	–8.8
Off-budget trust funds	–2.8	–2.7	–2.7	–2.9	–2.8	–3.3	–4.0	–4.5	–5.8
Other	–3.7	–3.1	–3.9	–4.4	–3.2	–3.5	–3.3	–3.1	–3.7
Total net interest	32.0	35.5	37.1	38.3	40.9	43.4	45.2	49.5	53.2
Total outlays for mandatory and related programs	159.8	161.5	176.8	179.3	193.8	217.3	250.5	263.7	286.2

* $50 million or less.

Table 8.6—**OUTLAYS FOR MANDATORY AND RELATED PROGRAMS IN CONSTANT (FY 2000) DOLLARS: 1962–2011—Continued**

(in billions of dollars)

Category and Program	1971	1972	1973	1974	1975	1976	TQ	1977	1978
Mandatory programs:									
Human resource programs:									
Education, training, employment, and social services	6.1	10.5	8.8	8.2	9.7	9.6	2.4	9.7	11.2
Health:									
Medicaid	12.4	16.3	15.7	18.4	19.6	23.0	5.8	24.7	25.0
Other	0.2	0.3	0.7	0.5	0.8	1.2	0.3	1.2	1.3
Total health	12.6	16.6	16.4	18.9	20.4	24.3	6.1	25.9	26.3
Medicare	22.5	24.6	25.8	28.0	34.6	40.1	10.5	46.3	50.9
Income security:									
General retirement and disability	5.8	6.3	8.7	8.5	13.3	8.0	3.0	8.2	7.2
Federal employee retirement and disability	24.1	27.1	30.3	33.9	37.7	41.5	11.1	44.2	46.3
Unemployment compensation	21.1	23.5	16.7	17.6	36.7	49.9	9.9	35.8	25.5
Food and nutrition assistance	8.0	11.4	12.4	14.0	19.0	21.0	4.6	20.6	19.7
Supplemental Security Income	.....	.....	.....	6.2	12.4	12.3	3.0	11.9	12.4
Family and Other Support Assistance	20.2	23.2	20.2	17.1	14.7	15.8	4.2	15.9	15.6
Earned Income Tax Credit	.....	.....	.....	.....	.....	2.2	0.2	2.3	2.1
Housing Assistance and Other	–*	–0.1	–0.1	*	–0.2	–*	*	–0.1	–*
Total income security	79.2	91.4	88.2	97.4	133.6	150.5	36.1	138.8	128.8
Social Security	129.2	139.4	164.4	173.6	182.0	195.3	50.7	209.1	216.3
Veterans benefits and services:									
Income security for veterans	21.8	22.4	22.3	21.4	22.5	22.4	5.4	23.0	22.8
Other	5.4	5.7	8.2	10.2	13.1	14.8	1.9	8.9	7.8
Total veterans benefits and services	27.2	28.1	30.4	31.5	35.6	37.3	7.3	31.9	30.6
Total mandatory human resources programs	276.9	310.7	334.1	357.7	416.0	457.1	113.1	461.7	464.2
Other mandatory programs:									
National defense	–0.6	–0.6	–1.5	–4.6	–3.4	–0.7	–0.1	–0.7	–0.4
International affairs	1.5	0.7	–2.4	–1.6	–3.2	–2.9	–2.3	–4.2	–2.6
Energy	0.6	0.8	0.6	2.0	3.6	4.5	1.1	5.1	6.5
Agriculture	13.6	16.2	13.8	4.2	6.0	5.7	1.9	14.1	24.1
Deposit insurance	–1.5	–2.2	–2.8	–2.0	1.6	–1.6	–0.2	–7.1	–2.4
Other commerce and housing credit	0.2	3.4	–0.8	9.6	20.1	15.1	–0.4	6.1	9.3
Community and regional development	1.1	1.4	3.7	2.6	2.0	2.2	0.6	2.5	2.4
General government	0.1	0.2	26.5	23.2	22.1	19.1	5.3	19.7	19.6
Other undistributed offsetting receipts	–44.3	–39.0	–51.8	–60.6	–44.8	–43.3	–12.2	–40.4	–40.3
All other	17.5	15.5	17.7	15.1	14.7	–0.1	–0.4	–0.7	–0.7
Total other mandatory programs	–11.7	–3.8	2.9	–12.1	18.6	–2.0	–6.7	–5.7	15.6
Total mandatory programs	265.2	306.9	337.0	345.6	434.6	455.1	106.4	456.0	479.8
Net interest:									
Interest on Treasury debt securities (gross)	73.9	73.5	77.9	88.1	88.9	94.2	19.9	99.0	107.8
Interest received by:									
On-budget trust funds	–9.9	–10.0	–10.2	–12.2	–13.2	–12.7	–0.4	–13.0	–13.6
Off-budget trust funds	–6.8	–7.1	–7.3	–7.6	–7.6	–7.1	–0.2	–6.3	–5.3
Other	–4.8	–4.3	–4.5	–3.9	–4.8	–6.5	–2.2	–9.2	–10.5
Total net interest	52.3	52.1	55.9	64.5	63.3	67.9	17.1	70.6	78.5
Total outlays for mandatory and related programs	317.5	358.9	392.9	410.1	497.9	523.0	123.5	526.6	558.3

* $50 million or less.

Table 8.6—**OUTLAYS FOR MANDATORY AND RELATED PROGRAMS IN CONSTANT (FY 2000) DOLLARS: 1962–2011—Continued**

(in billions of dollars)

Category and Program	1979	1980	1981	1982	1983	1984	1985	1986	1987
Mandatory programs:									
Human resource programs:									
Education, training, employment, and social services	12.5	12.8	14.8	12.4	9.8	11.3	10.4	10.4	9.0
Health:									
Medicaid	26.8	27.3	30.0	29.2	30.5	31.0	33.9	36.5	38.8
Other	1.3	1.5	1.7	1.9	1.9	2.3	2.0	1.1	2.8
Total health	28.1	28.8	31.8	31.1	32.4	33.4	36.0	37.5	41.6
Medicare	54.9	60.4	67.4	75.8	82.0	86.2	95.4	99.2	103.2
Income security:									
General retirement and disability	8.7	9.3	9.0	8.6	8.2	7.7	7.7	7.1	7.3
Federal employee retirement and disability	48.9	51.9	55.7	57.6	58.5	58.7	57.6	60.1	61.7
Unemployment compensation	21.3	33.1	32.7	37.4	47.5	26.3	23.7	23.5	21.9
Food and nutrition assistance	21.9	25.7	26.9	24.3	26.5	25.3	25.0	24.3	23.8
Supplemental Security Income	10.5	11.2	11.5	11.5	12.7	11.8	13.0	13.6	14.0
Family and Other Support Assistance	14.4	14.4	14.7	13.5	13.5	13.8	13.9	14.4	14.9
Earned Income Tax Credit	1.7	2.5	2.4	2.0	1.9	1.8	1.6	2.1	2.0
Payments to States for foster care/adoption assistance	.....	.....	1.0	0.7	0.7	1.0	1.1	1.2	1.1
Housing Assistance and Other	0.1	0.3	1.7	1.2	0.9	2.0	22.0	1.4	1.9
Total income security	127.4	148.3	155.5	156.9	170.5	148.5	165.6	147.6	148.7
Social Security	221.8	229.1	246.0	258.7	270.8	272.4	279.0	286.5	290.0
Veterans benefits and services:									
Income security for veterans	23.3	22.8	23.0	23.0	22.9	22.2	22.0	21.9	21.1
Other	6.2	4.5	4.4	3.4	2.6	2.5	1.8	0.9	1.0
Total veterans benefits and services	29.5	27.3	27.4	26.4	25.4	24.7	23.8	22.8	22.1
Total mandatory human resources programs	474.3	506.7	542.9	561.3	590.9	576.4	610.1	604.1	614.7
Other mandatory programs:									
National defense	–1.0	–1.3	–0.8	–1.0	*	–0.9	–0.5	–0.6	–0.7
International affairs	–3.8	–0.1	–1.0	–1.0	–3.0	–0.6	–1.9	–5.5	–2.5
Energy	6.9	8.2	9.0	8.7	4.9	0.1	–1.4	–0.5	–0.6
Agriculture	21.6	14.9	17.8	25.0	35.9	19.0	37.1	45.5	36.7
Deposit insurance	–3.9	–0.8	–2.6	–3.7	–2.0	–1.4	–3.4	2.3	4.6
Universal service fund	.....	.....	.....	.....	.....	0.1	0.2	0.3	0.4
Other commerce and housing credit	5.9	9.6	9.9	8.4	7.3	6.7	4.3	0.8	3.6
Community and regional development	2.8	3.7	2.8	2.9	2.5	2.2	1.6	1.7	0.9
General government	18.4	17.0	12.0	9.5	9.0	8.7	7.7	8.1	0.3
Spectrum auctions and major asset sales	.....	.....	.....	.....	.....	.....	.....	.....	–11.8
Other undistributed offsetting receipts	–42.0	–43.5	–55.2	–48.7	–60.4	–55.5	–54.8	–54.0	–55.4
All other	–0.5	–1.9	1.5	–0.7	–1.1	0.2	–1.1	0.8	*
Total other mandatory programs	4.4	5.9	–6.5	–0.6	–6.8	–21.5	–12.3	–1.3	–24.4
Total mandatory programs	478.7	512.6	536.4	560.7	584.1	554.9	597.9	602.8	590.4
Net interest:									
Interest on Treasury debt securities (gross)	122.6	140.9	163.9	188.2	197.8	228.2	256.9	267.0	267.1
Interest received by:									
On-budget trust funds	–15.8	–18.3	–19.8	–22.5	–23.5	–25.3	–31.4	–37.4	–40.5
Off-budget trust funds	–4.6	–4.4	–3.9	–3.3	–2.8	–4.9	–5.9	–6.1	–7.2
Other	–14.9	–19.3	–22.2	–25.9	–33.4	–33.2	–33.7	–32.7	–29.7
Total net interest	87.3	98.9	118.0	136.5	138.1	164.7	186.0	190.9	189.6
Total outlays for mandatory and related programs	566.0	611.6	654.3	697.2	722.2	719.6	783.8	793.7	780.0

* $50 million or less.

Table 8.6—**OUTLAYS FOR MANDATORY AND RELATED PROGRAMS IN CONSTANT (FY 2000) DOLLARS: 1962–2011—Continued**

(in billions of dollars)

Category and Program	1988	1989	1990	1991	1992	1993	1994	1995
Mandatory programs:								
Human resource programs:								
Education, training, employment, and social services	9.2	10.9	11.9	13.1	10.5	12.7	6.6	13.4
Health:								
Medicaid	41.5	45.1	51.4	63.0	79.1	86.3	91.5	97.2
Other	2.7	1.0	2.4	3.3	4.6	4.7	5.2	4.8
Total health	44.2	46.1	53.8	66.3	83.7	91.0	96.8	102.0
Medicare	103.9	106.5	118.2	121.0	134.3	144.8	157.3	170.6
Income security:								
General retirement and disability	6.6	6.7	5.7	5.2	5.8	4.3	5.9	5.1
Federal employee retirement and disability	63.7	63.9	64.8	67.1	66.9	68.2	69.5	71.7
Unemployment compensation	18.6	18.1	21.4	30.1	43.1	40.3	29.4	23.2
Food and nutrition assistance	24.3	24.5	26.7	30.8	34.4	36.1	36.8	36.6
Supplemental Security Income	15.5	15.0	14.4	17.6	20.1	23.1	26.4	25.7
Family and Other Support Assistance	14.7	14.6	15.3	16.2	17.6	17.8	18.4	18.7
Earned Income Tax Credit	3.7	5.2	5.4	5.9	8.6	10.0	12.2	16.6
Payments to States for foster care/adoption assistance	1.4	1.8	2.0	2.5	2.9	3.0	3.3	3.5
Housing Assistance and Other	1.6	1.0	0.5	0.3	0.2	0.2	0.2	0.2
Total income security	149.9	150.8	156.2	175.8	199.6	203.1	202.2	201.3
Social Security	295.2	300.4	308.3	320.2	332.6	343.6	353.4	363.5
Veterans benefits and services:								
Income security for veterans	21.7	21.5	19.0	20.3	20.2	20.2	21.9	20.7
Other	2.4	1.8	1.0	0.6	2.0	2.4	1.4	1.6
Total veterans benefits and services	24.1	23.3	20.0	21.0	22.1	22.6	23.2	22.3
Total mandatory human resources programs	626.5	638.0	668.4	717.3	782.8	817.8	839.6	873.0
Other mandatory programs:								
National defense	–0.8	–0.6	–1.0	–56.7	–5.0	–1.6	–0.7	–1.7
International affairs	–2.1	–1.5	–7.2	–5.1	–3.8	–5.1	–4.3	–4.1
Energy	–1.0	–3.1	–2.0	–2.6	–1.1	–1.5	–1.4	–2.0
Agriculture	21.8	20.7	12.9	16.3	13.8	19.2	12.4	6.5
Deposit insurance	14.5	31.3	80.5	87.1	3.3	–33.3	–8.8	–20.0
Universal service fund	0.5	0.7	0.9	1.0	1.0	1.0	1.0	1.0
Other commerce and housing credit	9.5	5.5	7.2	7.9	6.1	3.8	1.9	–4.2
Community and regional development	2.0	1.8	1.7	0.9	0.5	0.8	–0.3	0.6
General government	2.0	1.5	2.1	1.6	2.4	1.8	–0.4	1.8
Spectrum auctions and major asset sales	–11.2	–10.1	–0.1	.....	.....	.....	.....	–9.0
Other undistributed offsetting receipts	–57.5	–56.4	–53.5	–54.0	–52.7	–47.5	–46.1	–43.5
All other	0.4	0.4	0.9	2.6	2.8	2.6	2.9	2.7
Total other mandatory programs	–21.9	–9.8	42.3	–1.1	–32.7	–59.8	–43.8	–72.0
Total mandatory programs	604.6	628.3	710.7	716.2	750.1	758.0	795.8	801.0
Net interest:								
Interest on Treasury debt securities (gross)	283.8	307.4	325.8	338.6	338.2	330.9	328.2	360.6
Interest received by:								
On-budget trust funds	–45.6	–51.7	–57.0	–59.8	–62.7	–62.8	–62.6	–64.9
Off-budget trust funds	–9.8	–14.5	–19.7	–24.0	–27.4	–30.3	–32.3	–36.1
Other	–27.1	–25.5	–22.2	–24.1	–17.5	–12.9	–8.4	–7.7
Total net interest	201.3	215.7	226.9	230.7	230.7	224.8	224.8	251.8
Total outlays for mandatory and related programs	805.9	844.0	937.6	946.9	980.8	982.8	1,020.6	1,052.9

Table 8.6—**OUTLAYS FOR MANDATORY AND RELATED PROGRAMS IN CONSTANT (FY 2000) DOLLARS: 1962–2011—Continued**

(in billions of dollars)

Category and Program	1996	1997	1998	1999	2000	2001	2002	2003
Mandatory programs:								
Human resource programs:								
Education, training, employment, and social services	10.7	9.9	8.4	5.7	4.8	2.8	7.4	10.6
Health:								
Medicaid	98.4	100.2	105.1	110.7	117.9	126.6	142.3	152.1
Other	5.2	5.7	5.6	6.3	6.6	9.5	9.2	13.7
Total health	103.6	105.9	110.8	117.0	124.5	136.1	151.5	165.8
Medicare	182.8	196.2	197.2	192.1	194.1	209.4	220.0	233.2
Income security:								
General retirement and disability	5.2	4.5	4.4	1.5	4.8	5.3	5.2	6.3
Federal employee retirement and disability	72.6	74.8	76.1	76.8	77.0	79.1	80.3	80.5
Unemployment compensation	24.1	21.6	20.3	21.9	20.7	27.3	48.9	51.5
Food and nutrition assistance	36.1	33.2	30.3	29.4	28.0	28.8	32.1	35.4
Supplemental Security Income	24.5	26.6	27.1	27.3	29.5	25.3	28.3	28.8
Family and Other Support Assistance	17.8	17.3	18.2	19.6	20.6	23.7	24.2	24.6
Earned Income Tax Credit	20.5	22.9	24.1	26.3	26.1	25.6	26.8	30.3
Payments to States for foster care/adoption assistance	3.9	4.2	4.6	4.8	5.5	5.6	5.7	5.8
Offsetting receipts	.....	–0.3	–1.1	–0.9	–1.0	–0.8	–1.2	–1.0
Housing Assistance and Other	0.2	0.2	0.2	0.7	1.0	1.2	5.1	6.3
Total income security	204.9	205.0	204.3	207.4	212.3	220.9	255.4	268.6
Social Security	371.0	379.9	390.6	396.4	406.0	420.0	436.1	445.3
Veterans benefits and services:								
Income security for veterans	19.5	21.4	22.2	22.7	24.9	22.0	25.8	27.5
Other	1.2	0.3	2.0	1.7	1.4	0.1	0.2	2.1
Total veterans benefits and services	20.7	21.7	24.2	24.4	26.3	22.1	26.0	29.6
Total mandatory human resources programs	893.7	918.6	935.4	942.9	968.1	1,011.3	1,096.5	1,153.1
Other mandatory programs:								
National defense	–0.2	–1.2	–1.9	–0.6	–0.5	–1.2	–0.4	–*
International affairs	–5.2	–4.0	–5.3	–4.4	–4.1	–5.9	–3.6	–6.2
Energy	–3.4	–3.6	–2.6	–2.3	–3.7	–2.8	–2.4	–3.5
Agriculture	5.4	5.3	8.3	19.1	31.9	20.8	15.9	15.6
Deposit insurance	–9.1	–15.3	–4.6	–5.5	–3.1	–1.5	–1.0	–1.3
Universal service fund	1.0	1.1	1.9	3.4	4.1	4.8	4.8	7.8
Other commerce and housing credit	–5.1	–3.0	3.3	4.3	–2.3	0.9	–5.2	–5.2
Community and regional development	0.3	0.3	–0.5	–0.1	–0.8	–0.6	–1.1	–0.6
General government	0.3	0.9	3.9	3.5	1.0	1.6	2.6	7.2
Spectrum auctions and major asset sales	–0.4	–12.1	–8.4	–1.8	–0.2	–1.0	–*	.....
Other undistributed offsetting receipts	–42.1	–42.8	–42.2	–40.3	–42.4	–44.8	–44.2	–48.9
All other	3.4	2.6	3.4	3.4	3.2	4.3	6.4	3.3
Total other mandatory programs	–55.0	–72.1	–44.6	–21.4	–16.7	–25.4	–28.1	–32.0
Total mandatory programs	838.6	846.5	890.8	921.5	951.4	985.9	1,068.4	1,121.1
Net interest:								
Interest on Treasury debt securities (gross)	366.1	372.2	376.0	360.6	361.9	351.2	318.8	299.1
Interest received by:								
On-budget trust funds	–64.8	–66.7	–69.5	–67.9	–69.3	–73.6	–73.3	–68.2
Off-budget trust funds	–38.9	–43.1	–48.2	–53.1	–59.8	–67.2	–73.6	–78.5
Other	–5.8	–7.1	–9.1	–5.2	–9.9	–9.0	–7.9	–8.5
Total net interest	256.6	255.2	249.2	234.4	222.9	201.4	163.9	143.9
Total outlays for mandatory and related programs	1,095.2	1,101.8	1,140.0	1,155.9	1,174.4	1,187.3	1,232.3	1,265.0

* $50 million or less.

Table 8.6—**OUTLAYS FOR MANDATORY AND RELATED PROGRAMS IN CONSTANT (FY 2000) DOLLARS: 1962–2011—Continued**

(in billions of dollars)

Category and Program	2004	2005	2006 estimate	2007 estimate	2008 estimate	2009 estimate	2010 estimate	2011 estimate
Mandatory programs:								
Human resource programs:								
Education, training, employment, and social services	11.6	16.3	24.0	8.5	8.6	8.9	9.1	9.0
Health:								
Medicaid	163.1	162.6	166.3	168.2	175.6	183.5	192.6	203.0
Other	14.8	16.2	20.9	21.3	22.3	23.3	24.1	24.6
Total health	177.9	178.9	187.2	189.6	197.8	206.9	216.7	227.6
Medicare	246.3	264.8	293.6	328.1	330.5	340.4	352.7	376.3
Income security:								
General retirement and disability	5.8	6.0	6.0	5.7	2.7	2.8	3.0	3.7
Federal employee retirement and disability	82.0	83.5	85.7	87.8	89.6	90.8	91.7	92.3
Unemployment compensation	39.3	29.0	31.1	32.0	32.6	33.6	34.8	35.8
Food and nutrition assistance	37.7	40.6	42.9	41.5	41.6	41.3	41.4	41.6
Supplemental Security Income	28.9	31.6	30.2	28.5	32.3	32.9	33.2	36.8
Family and Other Support Assistance	22.4	21.6	21.0	20.8	20.0	19.1	18.9	18.6
Earned Income Tax Credit	30.7	30.9	30.4	30.0	30.5	30.6	30.5	30.6
Payments to States for foster care/adoption assistance	5.9	5.8	5.7	5.8	5.9	6.1	6.1	6.2
Offsetting receipts	–1.0	–1.0	–0.9	–0.9	–0.9	–0.8	–0.8	–0.8
Housing Assistance and Other	8.4	13.3	12.5	12.3	10.8	10.2	9.6	9.2
Total income security	260.0	261.2	264.5	263.4	265.0	266.5	268.5	274.1
Social Security	455.0	464.4	475.9	490.9	504.5	519.6	556.1	598.9
Veterans benefits and services:								
Income security for veterans	28.6	32.0	31.3	30.5	34.2	35.5	36.8	41.0
Other	0.4	3.5	1.4	2.6	2.7	2.9	3.0	3.1
Total veterans benefits and services	28.9	35.5	32.7	33.1	36.9	38.4	39.8	44.1
Total mandatory human resources programs	1,179.9	1,221.0	1,277.8	1,313.6	1,343.3	1,380.7	1,442.9	1,530.0
Other mandatory programs:								
National defense	1.6	1.5	3.1	2.6	2.6	2.4	2.3	2.2
International affairs	–6.1	–3.8	–3.7	–1.9	–1.7	–1.6	–1.5	–1.5
Energy	–3.2	–2.9	–1.1	–2.4	–2.0	–2.2	–2.0	–2.0
Agriculture	8.6	17.8	17.5	16.5	14.3	12.9	11.8	11.2
Deposit insurance	–1.8	–1.2	–1.1	–1.5	–1.5	–1.4	–2.2	–2.8
Universal service fund	11.4	6.7	6.2	6.5	6.7	6.8	6.8	6.8
Other commerce and housing credit	–5.0	–0.8	0.7	2.0	–0.9	–2.0	–2.9	–2.6
Community and regional development	0.1	1.2	18.9	0.5	–*	0.2	*	–0.1
General government	5.5	0.4	1.9	1.9	4.5	1.4	1.6	1.2
Spectrum auctions and major asset sales	.....	–0.1	–0.1	–15.6	–16.1	–2.4	–1.0	–0.4
Other undistributed offsetting receipts	–50.0	–54.1	–58.6	–59.2	–60.0	–61.1	–62.3	–63.7
All other	8.8	0.3	1.4	3.5	3.1	2.9	2.8	2.7
Total other mandatory programs	–30.0	–35.2	–14.8	–47.2	–50.9	–44.2	–46.7	–48.9
Total mandatory programs	1,149.9	1,185.9	1,263.0	1,266.4	1,292.3	1,336.5	1,396.2	1,481.1
Net interest:								
Interest on Treasury debt securities (gross)	295.3	314.8	347.5	375.5	401.7	424.2	442.5	459.2
Interest received by:								
On-budget trust funds	–62.2	–61.8	–62.5	–64.3	–66.1	–68.4	–70.2	–71.3
Off-budget trust funds	–79.2	–82.0	–84.9	–90.2	–96.6	–104.5	–111.9	–118.6
Other	–6.8	–6.6	–8.3	–10.2	–11.6	–13.1	–14.7	–17.2
Total net interest	147.1	164.4	191.8	210.9	227.4	238.2	245.7	252.1
Total outlays for mandatory and related programs	1,297.0	1,350.2	1,454.8	1,477.3	1,519.7	1,574.7	1,642.0	1,733.2

* $50 million or less.

Table 8.7—**OUTLAYS FOR DISCRETIONARY PROGRAMS: 1962–2007**

(in millions of dollars)

Category and Program	1962	1963	1964	1965	1966	1967	1968	1969
National defense	52,550	53,718	55,038	51,023	58,998	71,990	82,152	82,715
International affairs	5,507	5,246	4,603	4,705	5,063	5,348	4,871	4,081
General science, space and technology:								
General science and basic research	497	534	766	789	858	897	930	938
Space and other technology	1,226	2,516	4,131	5,035	5,858	5,337	4,596	4,083
Total General science, space and technology	1,723	3,051	4,897	5,824	6,716	6,234	5,525	5,021
Energy	654	643	686	830	744	835	1,040	1,019
Natural resources and environment	2,286	2,522	2,643	2,825	3,105	3,251	3,361	3,376
Agriculture	369	454	492	521	596	663	761	764
Commerce and housing credit	1,342	1,364	1,177	1,634	1,850	2,243	2,103	1,038
Transportation:								
Ground transportation	70	65	64	67	86	121	154	287
Air transportation	737	772	801	864	890	983	1,033	1,176
Water and other transportation	617	633	620	698	671	743	826	847
Total Transportation	1,425	1,469	1,485	1,628	1,647	1,847	2,013	2,310
Community and regional development	432	527	894	1,045	1,009	1,001	1,280	1,476
Education, training, employment and social services:								
Education	640	749	803	1,002	2,143	3,253	3,778	3,654
Training, employment and social services	291	327	418	781	1,716	2,318	2,840	2,951
Total Education, training, employment and social services	931	1,075	1,221	1,784	3,858	5,571	6,618	6,605
Health	1,087	1,283	1,563	1,495	1,735	2,152	2,560	2,843
Medicare	.....	.....	.....	.....	64	223	221	299
Income security:								
Housing assistance	167	182	193	219	239	257	299	362
Other	336	295	335	307	327	365	383	427
Total Income security	503	476	528	526	566	623	682	789
Social security	318	332	373	382	437	433	561	599
Veterans benefits and services	1,256	1,316	1,404	1,445	1,493	1,584	1,677	1,790
Administration of justice	426	461	486	532	560	614	654	653
General government	1,266	1,356	1,647	1,596	1,702	1,863	1,898	1,940
Total outlays for discretionary programs	72,075	75,294	79,136	77,793	90,143	106,473	117,978	117,318

See footnotes at end of table.

Table 8.7—**OUTLAYS FOR DISCRETIONARY PROGRAMS: 1962–2007—Continued**

(in millions of dollars)

Category and Program	1970	1971	1972	1973	1974	1975	1976	TQ
National defense	81,912	79,009	79,338	77,095	80,720	87,615	89,876	22,312
International affairs	3,964	3,770	4,581	4,830	6,197	8,155	7,459	3,315
General science, space and technology:								
General science and basic research	947	1,009	979	961	1,017	1,036	1,032	291
Space and other technology	3,565	3,172	3,196	3,074	2,964	2,951	3,336	869
Total General science, space and technology	4,512	4,182	4,175	4,034	3,982	3,987	4,368	1,160
Energy	985	887	1,092	1,075	689	1,738	2,589	725
Natural resources and environment	3,488	4,248	4,758	5,463	6,494	8,112	8,931	2,859
Agriculture	827	884	912	936	945	1,047	1,059	271
Commerce and housing credit	2,100	2,687	1,907	1,969	2,417	2,851	2,764	1,153
Transportation:								
Ground transportation	288	495	615	836	948	2,128	9,106	2,202
Air transportation	1,386	2,390	2,764	2,179	2,162	2,345	2,485	569
Water and other transportation	887	1,033	1,086	1,220	1,339	1,443	1,523	417
Total Transportation	2,561	3,918	4,465	4,235	4,450	5,916	13,114	3,189
Community and regional development	2,291	2,651	3,047	3,565	3,458	3,678	4,649	1,342
Education, training, employment and social services:								
Education	4,317	4,877	5,357	5,470	5,469	7,098	7,554	1,878
Training, employment and social services	3,037	3,552	4,636	5,079	4,748	5,969	8,196	2,456
Total Education, training, employment and social services	7,354	8,429	9,993	10,549	10,217	13,067	15,751	4,334
Health	3,143	3,417	3,997	4,567	4,749	5,821	6,715	1,581
Medicare	366	397	455	439	667	661	836	220
Income security:								
Housing assistance	504	766	1,156	1,651	1,824	2,127	2,504	656
Other	455	627	672	762	1,022	1,368	2,270	474
Total Income security	959	1,393	1,829	2,413	2,845	3,496	4,774	1,130
Social security	623	742	794	914	878	1,101	1,200	304
Veterans benefits and services	2,057	2,314	2,734	3,050	3,358	4,121	4,535	1,157
Administration of justice	823	1,156	1,507	1,978	2,371	2,877	3,413	913
General government	2,292	2,447	2,961	3,284	3,773	3,720	3,545	2,090
Total outlays for discretionary programs	120,254	122,531	128,544	130,395	138,210	157,962	175,579	48,056

See footnotes at end of table.

Table 8.7—**OUTLAYS FOR DISCRETIONARY PROGRAMS: 1962–2007—Continued**

(in millions of dollars)

Category and Program	1977	1978	1979	1980	1981	1982	1983	1984
National defense	97,517	104,649	116,777	134,629	157,964	185,933	209,882	228,045
International affairs	8,013	8,542	9,143	12,775	13,648	12,881	13,603	16,267
General science, space and technology:								
General science and basic research	1,072	1,154	1,295	1,380	1,469	1,591	1,638	1,839
Space and other technology	3,658	3,766	3,937	4,450	4,992	5,593	6,290	6,469
Total General science, space and technology	4,730	4,919	5,232	5,829	6,461	7,184	7,928	8,308
Energy	3,786	5,295	6,110	6,148	10,335	8,612	6,483	7,015
Natural resources and environment	11,279	12,026	13,666	15,484	15,358	14,837	14,168	14,367
Agriculture	1,193	1,304	1,519	1,533	1,682	1,693	1,625	1,873
Commerce and housing credit	3,455	3,369	3,801	5,080	4,272	3,582	3,512	3,675
Transportation:								
Ground transportation	9,467	9,943	11,650	14,761	14,765	13,163	13,883	14,603
Air transportation	2,736	3,200	3,320	3,673	3,731	3,480	3,911	4,436
Water and other transportation	1,716	1,692	1,923	2,281	2,334	2,592	2,754	2,792
Total Transportation	13,919	14,835	16,894	20,715	20,831	19,235	20,548	21,830
Community and regional development	6,058	10,845	9,247	9,437	9,058	6,677	6,087	6,316
Education, training, employment and social services:								
Education	8,549	9,170	10,876	12,366	12,783	11,256	12,061	12,146
Training, employment and social services	9,112	13,242	14,073	13,429	12,548	8,289	8,268	7,729
Total Education, training, employment and social services	17,661	22,412	24,948	25,795	25,331	19,545	20,329	19,875
Health	6,935	7,294	7,513	8,471	9,102	8,983	8,537	8,930
Medicare	770	936	988	1,080	1,222	1,256	1,342	1,531
Income security:								
Housing assistance	3,007	3,679	4,304	5,480	6,861	8,064	9,449	10,048
Other	2,529	2,808	3,159	5,325	6,328	6,786	7,507	7,389
Total Income security	5,535	6,487	7,462	10,805	13,190	14,849	16,956	17,437
Social security	1,370	1,413	1,479	1,494	1,703	2,048	2,211	2,171
Veterans benefits and services	5,243	5,857	6,234	7,165	7,605	8,179	8,957	9,594
Administration of justice	3,711	3,901	4,258	4,668	4,864	4,804	5,196	5,768
General government	5,896	4,638	4,724	5,213	5,287	5,660	5,952	6,438
Total outlays for discretionary programs	197,072	218,722	239,993	276,321	307,913	325,958	353,316	379,440

See footnotes at end of table.

Table 8.7—**OUTLAYS FOR DISCRETIONARY PROGRAMS: 1962–2007—Continued**

(in millions of dollars)

Category and Program	1985	1986	1987	1988	1989	1990	1991	1992
National defense	253,109	273,832	282,517	290,918	304,034	300,141	319,704	302,602
International affairs	17,390	17,708	15,224	15,743	16,596	19,056	19,698	19,160
General science, space and technology:								
General science and basic research	2,022	2,212	2,243	2,408	2,628	2,815	3,134	3,545
Space and other technology	6,607	6,756	6,957	8,413	10,196	11,609	12,957	12,838
Total General science, space and technology	8,629	8,968	9,200	10,821	12,824	14,423	16,091	16,383
Energy	6,502	5,021	5,021	4,968	4,881	4,761	4,409	5,396
Natural resources and environment	15,071	15,444	15,253	16,011	17,074	17,790	18,593	20,027
Agriculture	2,031	1,954	2,020	2,084	2,284	2,516	2,682	4,057
Commerce and housing credit	3,682	2,872	2,409	2,368	3,334	3,834	3,350	2,622
Transportation:								
Ground transportation	17,076	17,899	16,199	17,391	16,950	17,611	18,028	18,869
Air transportation	4,934	5,341	5,556	5,888	6,621	7,233	8,187	9,316
Water and other transportation	2,829	2,609	2,747	2,801	2,806	3,011	3,045	3,281
Total Transportation	24,839	25,849	24,502	26,079	26,377	27,855	29,260	31,465
Community and regional development	6,668	6,132	5,509	5,282	5,190	7,333	6,161	6,403
Education, training, employment and social services:								
Education	13,648	14,260	14,810	15,655	17,444	18,349	20,357	22,520
Training, employment and social services	8,156	8,533	8,433	8,933	9,670	9,522	10,237	11,501
Total Education, training, employment and social services	21,804	22,793	23,242	24,588	27,114	27,872	30,594	34,020
Health	9,602	10,231	10,653	12,151	13,055	14,863	16,164	17,966
Medicare	1,735	1,718	1,727	1,972	2,254	2,299	2,444	2,846
Income security:								
Housing assistance	11,402	11,441	11,278	12,727	13,979	15,481	16,958	18,776
Other	7,753	7,844	7,589	7,467	7,681	8,036	8,797	9,451
Total Income security	19,156	19,285	18,867	20,194	21,660	23,517	25,756	28,227
Social security	2,191	2,209	2,280	2,533	2,147	2,127	2,250	2,417
Veterans benefits and services	10,352	10,653	11,037	11,677	12,145	12,996	13,759	15,112
Administration of justice	6,387	6,677	7,475	9,055	9,641	10,280	12,146	14,213
General government	6,645	7,179	7,264	7,992	8,221	8,908	10,269	10,914
Total outlays for discretionary programs	415,793	438,526	444,201	464,438	488,832	500,572	533,328	533,829

See footnotes at end of table.

Table 8.7—**OUTLAYS FOR DISCRETIONARY PROGRAMS: 1962–2007—Continued**

(in millions of dollars)

Category and Program	1993	1994	1995	1996	1997	1998	1999	2000
National defense	292,430	282,266	273,562	265,961	271,674	270,248	275,463	294,965
International affairs	21,570	20,806	20,116	18,336	18,982	18,101	19,519	21,289
General science, space and technology:								
General science and basic research	3,927	3,820	4,108	3,987	4,092	5,307	5,633	6,170
Space and other technology	13,092	12,363	12,593	12,693	13,056	12,866	12,446	12,427
Total General science, space and technology	17,019	16,183	16,701	16,680	17,148	18,173	18,079	18,597
Energy	5,560	6,402	6,765	5,961	4,906	3,710	3,128	2,958
Natural resources and environment	20,062	20,804	21,933	20,923	21,286	21,918	23,643	24,981
Agriculture	4,136	4,266	3,889	4,009	3,943	4,197	4,431	4,515
Commerce and housing credit	2,099	853	2,850	1,674	1,608	492	447	4,470
Transportation:								
Ground transportation	19,862	22,283	23,451	23,591	24,955	24,525	26,626	30,602
Air transportation	10,049	10,146	10,020	10,135	10,138	10,594	10,720	10,571
Water and other transportation	3,332	3,563	3,566	3,307	3,302	3,132	3,211	3,573
Total Transportation	33,244	35,992	37,037	37,033	38,395	38,251	40,557	44,746
Community and regional development	8,446	10,877	10,202	10,431	10,772	10,207	11,971	11,419
Education, training, employment and social services:								
Education	24,701	24,625	25,138	25,136	25,678	27,948	30,270	33,628
Training, employment and social services	11,755	12,941	13,782	13,319	13,967	14,592	14,857	15,313
Total Education, training, employment and social services	36,456	37,565	38,920	38,455	39,645	42,540	45,127	48,941
Health	19,640	20,540	22,016	22,575	22,964	24,853	26,945	30,012
Medicare	2,650	2,914	2,971	2,953	2,575	2,589	2,753	2,998
Income security:								
Housing assistance	21,397	23,804	27,438	26,660	27,693	28,686	27,645	28,788
Other	9,960	11,941	11,772	11,340	11,754	12,223	12,313	12,639
Total Income security	31,357	35,745	39,210	38,000	39,447	40,909	39,958	41,427
Social security	2,600	2,651	2,573	2,620	2,955	3,096	3,046	3,375
Veterans benefits and services	15,823	16,720	17,432	17,607	18,608	18,501	19,374	20,753
Administration of justice	14,891	15,288	16,443	17,932	20,534	22,663	25,578	27,463
General government	11,431	11,538	12,242	11,557	11,791	11,656	11,969	11,926
Total outlays for discretionary programs	539,412	541,410	544,862	532,707	547,233	552,104	571,988	614,835

See footnotes at end of table.

Table 8.7—**OUTLAYS FOR DISCRETIONARY PROGRAMS: 1962–2007—Continued**

(in millions of dollars)

Category and Program	2001	2002	2003	2004	2005	2006 estimate	2007 estimate
National defense	306,068	348,945	404,946	454,070	493,564	532,215	524,272
International affairs	22,496	26,181	27,915	33,755	39,020	39,171	35,549
General science, space and technology:							
General science and basic research	6,509	7,237	7,935	8,326	8,833	9,117	9,780
Space and other technology	13,236	13,473	12,880	14,637	14,778	14,742	15,552
Total General science, space and technology	19,745	20,710	20,815	22,963	23,611	23,859	25,332
Energy	2,897	2,975	3,061	3,386	3,795	3,948	3,879
Natural resources and environment	25,960	28,639	30,287	30,598	30,313	33,875	30,987
Agriculture	4,958	5,165	5,642	5,754	5,974	6,045	5,778
Commerce and housing credit	1,467	983	–565	124	2,150	2,076	2,715
Transportation:							
Ground transportation	34,595	39,031	35,813	39,930	41,583	44,844	49,048
Air transportation	11,617	14,147	23,086	17,123	18,937	19,304	17,865
Water and other transportation	3,901	4,101	5,283	5,735	5,556	6,152	7,155
Total Transportation	50,113	57,279	64,182	62,788	66,076	70,300	74,068
Community and regional development	12,417	14,143	19,498	15,664	24,919	29,485	27,517
Education, training, employment and social services:							
Education	37,659	43,296	50,885	54,780	59,369	61,040	59,176
Training, employment and social services	16,607	19,445	20,340	20,394	19,715	20,460	18,042
Total Education, training, employment and social services	54,266	62,741	71,225	75,174	79,084	81,500	77,218
Health	33,158	39,402	44,233	47,732	50,522	51,910	56,102
Medicare	3,323	3,156	3,724	4,470	4,304	5,102	4,951
Income security:							
Housing assistance	30,067	33,046	35,306	36,574	37,710	38,632	39,092
Other	13,905	14,954	15,687	15,704	16,540	16,346	16,383
Total Income security	43,972	48,000	50,993	52,278	54,250	54,978	55,475
Social security	3,590	3,907	4,227	4,011	4,593	4,553	4,759
Veterans benefits and services	22,399	24,106	25,743	28,594	30,497	32,709	34,749
Administration of justice	29,853	33,807	34,194	37,984	39,279	39,977	42,457
General government	12,644	14,180	15,292	16,116	16,500	16,650	17,614
Allowances	.....	.....	.....	.....	.....	3,726	5,475
Total outlays for discretionary programs	649,326	734,319	825,412	895,461	968,451	1,032,079	1,028,897

Note: Due to the effects of the Credit Reform Act of 1990 on the measurement and classification of Federal credit activities, the discretionary outlays for years prior to 1992 are not strictly comparable to those for 1992 and beyond. However, the discretionary outlays shown for 1992 are no more than $1 billion higher than they would have been if measured on the same (pre-credit reform) basis as the 1991 outlays.

Table 8.8—**OUTLAYS FOR DISCRETIONARY PROGRAMS IN CONSTANT (FY 2000) DOLLARS: 1962–2007**

(in billions of dollars)

Category and Program	1962	1963	1964	1965	1966	1967	1968	1969
National defense	317.1	311.2	316.5	294.1	327.8	386.4	421.3	401.1
International affairs	33.1	29.9	25.1	24.7	25.9	26.7	23.6	18.5
General science, space and technology:								
General science and basic research	3.0	3.0	4.2	4.1	4.4	4.5	4.5	4.2
Space and other technology	7.4	14.3	22.5	26.4	29.9	26.7	22.3	18.5
Total General science, space and technology	10.3	17.4	26.7	30.6	34.3	31.1	26.8	22.7
Energy	3.9	3.7	3.7	4.4	3.8	4.2	5.0	4.6
Natural resources and environment	13.7	14.4	14.5	14.9	16.0	16.4	16.5	15.4
Agriculture	2.2	2.6	2.7	2.8	3.1	3.4	3.8	3.5
Commerce and housing credit	8.1	7.8	6.4	8.6	9.5	11.2	10.2	4.7
Transportation:								
Ground transportation	0.4	0.4	0.4	0.4	0.5	0.6	0.8	1.4
Air transportation	4.4	4.4	4.4	4.6	4.6	4.9	5.0	5.4
Water and other transportation	3.7	3.6	3.4	3.7	3.4	3.7	4.0	3.8
Total Transportation	8.6	8.4	8.1	8.6	8.5	9.3	9.8	10.6
Community and regional development	2.6	3.0	5.0	5.7	5.5	5.3	6.6	7.2
Education, training, employment and social services:								
Education	3.8	4.3	4.5	5.4	11.7	17.2	19.2	17.5
Training, employment and social services	1.7	1.9	2.3	4.2	9.2	12.3	14.6	14.2
Total Education, training, employment and social services	5.6	6.2	6.8	9.6	20.9	29.5	33.8	31.7
Health	6.3	7.1	8.3	7.7	8.7	10.5	12.4	12.8
Medicare	.....	.....	.....	.....	0.3	1.1	1.1	1.4
Income security:								
Housing assistance	0.8	0.8	0.9	1.0	1.1	1.1	1.3	1.5
Other	2.0	1.6	1.8	1.7	1.8	1.9	1.9	2.0
Total Income security	2.8	2.5	2.7	2.6	2.8	3.0	3.2	3.5
Social security	1.9	1.9	2.0	2.0	2.2	2.2	2.7	2.7
Veterans benefits and services	6.2	6.3	6.6	6.7	6.8	7.0	7.2	7.4
Administration of justice	2.6	2.6	2.7	2.8	2.9	3.1	3.2	3.0
General government	7.6	7.7	9.0	8.4	8.7	9.3	9.3	8.8
Total outlays for discretionary programs	432.5	432.6	447.1	434.0	487.7	559.8	596.5	559.6

See footnotes at end of table.

Table 8.8—**OUTLAYS FOR DISCRETIONARY PROGRAMS IN CONSTANT (FY 2000) DOLLARS: 1962–2007—Continued**

(in billions of dollars)

Category and Program	1970	1971	1972	1973	1974	1975	1976	TQ
National defense	376.1	341.4	311.0	280.1	272.1	266.1	253.4	61.2
International affairs	16.9	14.9	17.0	17.0	20.6	24.9	20.7	9.0
General science, space and technology:								
General science and basic research	4.0	4.0	3.6	3.4	3.4	3.2	2.9	0.8
Space and other technology	15.2	12.6	11.9	10.8	9.8	9.0	9.3	2.3
Total General science, space and technology	19.3	16.6	15.5	14.2	13.2	12.2	12.1	3.1
Energy	4.2	3.5	4.1	3.8	2.3	5.3	7.2	2.0
Natural resources and environment	15.0	17.1	18.0	19.8	22.3	25.4	25.7	8.0
Agriculture	3.6	3.6	3.5	3.4	3.2	3.3	3.0	0.7
Commerce and housing credit	9.0	10.6	7.1	6.9	8.0	8.7	7.7	3.1
Transportation:								
Ground transportation	1.3	2.1	2.4	3.2	3.3	6.7	27.4	6.4
Air transportation	5.9	9.5	10.3	7.8	7.3	7.2	7.0	1.5
Water and other transportation	3.8	4.1	4.0	4.3	4.4	4.4	4.2	1.1
Total Transportation	11.0	15.6	16.8	15.3	15.0	18.4	38.6	9.1
Community and regional development	10.5	11.4	12.5	13.9	12.5	12.0	13.9	3.9
Education, training, employment and social services:								
Education	19.4	20.4	21.3	20.9	19.3	22.5	21.9	5.3
Training, employment and social services	14.0	15.2	18.8	19.9	17.1	19.6	24.8	7.2
Total Education, training, employment and social services	33.4	35.6	40.1	40.9	36.4	42.1	46.7	12.4
Health	13.3	13.5	15.0	16.2	15.8	17.7	18.7	4.3
Medicare	1.6	1.6	1.7	1.5	2.2	2.0	2.3	0.6
Income security:								
Housing assistance	1.9	2.8	4.1	5.6	5.8	6.1	6.7	1.7
Other	2.0	2.6	2.7	2.9	3.5	4.3	6.5	1.3
Total Income security	4.0	5.4	6.8	8.5	9.3	10.4	13.2	3.0
Social security	2.7	2.9	2.9	3.2	2.9	3.4	3.3	0.8
Veterans benefits and services	8.0	8.6	9.7	10.5	10.7	11.9	12.3	3.0
Administration of justice	3.5	4.7	5.7	7.2	8.1	9.0	9.7	2.5
General government	9.8	9.8	11.1	11.7	12.6	11.4	10.0	5.7
Total outlays for discretionary programs	542.0	516.8	498.5	474.3	467.2	484.0	498.5	132.3

See footnotes at end of table.

Table 8.8—**OUTLAYS FOR DISCRETIONARY PROGRAMS IN CONSTANT (FY 2000) DOLLARS: 1962–2007—Continued**

(in billions of dollars)

Category and Program	1977	1978	1979	1980	1981	1982	1983	1984
National defense	251.3	251.5	258.4	268.3	283.0	308.0	330.6	334.9
International affairs	20.3	20.6	20.4	26.2	25.4	22.7	23.0	26.5
General science, space and technology:								
General science and basic research	2.7	2.8	2.9	2.8	2.7	2.8	2.8	3.0
Space and other technology	9.3	9.1	8.8	9.1	9.3	9.9	10.6	10.6
Total General science, space and technology	12.0	11.8	11.7	12.0	12.0	12.7	13.4	13.6
Energy	9.6	12.8	13.7	12.7	19.3	15.2	11.0	11.5
Natural resources and environment	29.8	29.9	31.5	32.5	29.1	26.4	24.1	23.5
Agriculture	3.1	3.2	3.5	3.2	3.2	3.0	2.8	3.1
Commerce and housing credit	8.8	8.1	8.5	10.4	8.0	6.3	5.9	6.0
Transportation:								
Ground transportation	26.2	25.9	28.0	32.0	28.8	23.8	23.9	24.0
Air transportation	7.0	7.8	7.5	7.6	7.0	6.1	6.6	7.2
Water and other transportation	4.4	4.1	4.3	4.7	4.3	4.6	4.7	4.6
Total Transportation	37.6	37.8	39.8	44.3	40.2	34.5	35.2	35.8
Community and regional development	16.7	27.9	22.0	20.3	17.5	12.0	10.5	10.4
Education, training, employment and social services:								
Education	22.9	23.2	25.4	26.0	24.2	19.9	20.3	19.6
Training, employment and social services	25.5	34.9	34.0	29.1	24.5	14.9	14.2	12.7
Total Education, training, employment and social services	48.4	58.1	59.3	55.1	48.7	34.9	34.5	32.2
Health	17.8	17.6	16.7	17.1	16.8	15.6	14.2	14.4
Medicare	2.0	2.3	2.2	2.2	2.3	2.2	2.3	2.5
Income security:								
Housing assistance	7.5	8.6	9.3	10.7	12.3	13.6	15.2	15.6
Other	6.7	6.9	7.2	10.8	11.6	11.7	12.4	11.7
Total Income security	14.2	15.5	16.5	21.5	23.9	25.3	27.6	27.3
Social security	3.5	3.4	3.3	3.1	3.2	3.6	3.7	3.5
Veterans benefits and services	13.1	13.8	13.5	14.1	13.6	13.8	14.5	14.9
Administration of justice	9.6	9.5	9.6	9.6	9.1	8.5	8.8	9.4
General government	15.6	11.6	10.7	10.8	9.9	10.0	10.1	10.5
Total outlays for discretionary programs	513.4	535.4	541.3	563.4	565.1	554.6	572.2	579.9

See footnotes at end of table.

Table 8.8—**OUTLAYS FOR DISCRETIONARY PROGRAMS IN CONSTANT (FY 2000) DOLLARS: 1962–2007—Continued**

(in billions of dollars)

Category and Program	1985	1986	1987	1988	1989	1990	1991	1992
National defense	357.0	381.4	387.9	393.9	399.6	383.7	390.4	359.3
International affairs	27.5	27.4	22.8	22.9	23.6	26.5	25.9	24.0
General science, space and technology:								
General science and basic research	3.2	3.4	3.4	3.5	3.7	3.9	4.1	4.4
Space and other technology	10.5	10.4	10.4	12.2	14.5	16.1	17.1	16.1
Total General science, space and technology	13.7	13.9	13.8	15.7	18.2	20.0	21.2	20.6
Energy	10.3	7.8	7.5	7.2	6.9	6.6	5.8	6.8
Natural resources and environment	23.9	23.8	22.7	23.1	24.1	24.4	24.2	25.0
Agriculture	3.2	3.0	3.0	3.0	3.2	3.4	3.5	5.1
Commerce and housing credit	5.8	4.4	3.6	3.4	4.7	5.3	4.4	3.3
Transportation:								
Ground transportation	27.0	27.3	23.6	24.5	23.1	23.0	22.6	23.1
Air transportation	7.8	8.2	8.3	8.5	9.3	9.9	10.7	11.6
Water and other transportation	4.5	4.0	4.1	4.1	4.0	4.2	4.0	4.1
Total Transportation	39.3	39.6	36.1	37.1	36.4	37.1	37.3	38.9
Community and regional development	10.5	9.4	8.1	7.5	7.1	9.7	7.8	7.9
Education, training, employment and social services:								
Education	21.2	21.5	21.5	21.9	23.5	23.8	25.3	27.2
Training, employment and social services	12.9	13.1	12.4	12.7	13.3	12.6	13.0	14.1
Total Education, training, employment and social services	34.1	34.5	33.8	34.6	36.8	36.4	38.3	41.4
Health	15.0	15.6	15.7	17.4	18.2	20.1	20.7	22.1
Medicare	2.7	2.7	2.6	2.9	3.2	3.2	3.2	3.6
Income security:								
Housing assistance	17.1	16.7	16.0	17.3	18.2	19.4	20.4	21.9
Other	11.9	11.7	10.9	10.4	10.3	10.4	10.9	11.4
Total Income security	29.0	28.4	26.9	27.7	28.5	29.7	31.2	33.3
Social security	3.5	3.4	3.4	3.7	3.1	3.0	3.0	3.0
Veterans benefits and services	15.6	15.6	15.7	16.0	15.9	16.4	16.7	17.7
Administration of justice	10.1	10.3	11.2	13.1	13.6	14.2	15.9	17.8
General government	10.5	11.1	10.9	11.6	11.6	12.3	13.5	13.7
Total outlays for discretionary programs	611.8	632.2	625.7	640.6	654.9	652.2	663.0	643.2

See footnotes at end of table.

Table 8.8—**OUTLAYS FOR DISCRETIONARY PROGRAMS IN CONSTANT (FY 2000) DOLLARS: 1962–2007—Continued**

(in billions of dollars)

Category and Program	1993	1994	1995	1996	1997	1998	1999	2000
National defense	341.8	323.6	307.5	289.4	289.6	284.5	284.3	295.0
International affairs	25.6	24.2	22.5	19.8	20.2	19.1	20.2	21.3
General science, space and technology:								
General science and basic research	4.7	4.4	4.6	4.3	4.4	5.6	5.8	6.2
Space and other technology	15.6	14.4	14.1	13.7	13.9	13.6	12.9	12.4
Total General science, space and technology	20.2	18.8	18.7	18.0	18.2	19.2	18.7	18.6
Energy	6.6	7.4	7.6	6.5	5.2	3.9	3.2	3.0
Natural resources and environment	23.9	24.2	24.5	22.7	22.7	23.1	24.4	25.0
Agriculture	4.9	5.0	4.3	4.3	4.2	4.4	4.6	4.5
Commerce and housing credit	2.5	1.0	3.2	1.8	1.7	0.5	0.5	4.5
Transportation:								
Ground transportation	23.6	25.8	26.3	25.8	26.8	25.9	27.6	30.6
Air transportation	12.0	11.8	11.2	11.0	10.8	11.2	11.1	10.6
Water and other transportation	4.0	4.1	4.0	3.6	3.5	3.3	3.3	3.6
Total Transportation	39.5	41.7	41.5	40.3	41.1	40.4	42.0	44.7
Community and regional development	10.0	12.6	11.4	11.4	11.5	10.8	12.4	11.4
Education, training, employment and social services:								
Education	29.0	28.2	27.9	27.3	27.3	29.4	31.2	33.6
Training, employment and social services	13.9	15.0	15.4	14.5	14.9	15.4	15.4	15.3
Total Education, training, employment and social services	42.9	43.2	43.4	41.8	42.3	44.8	46.6	48.9
Health	23.1	23.6	24.4	24.3	24.3	26.1	27.8	30.0
Medicare	3.2	3.4	3.3	3.2	2.7	2.7	2.8	3.0
Income security:								
Housing assistance	24.4	26.6	30.0	28.5	29.1	29.9	28.4	28.8
Other	11.6	13.5	13.0	12.2	12.4	12.8	12.7	12.6
Total Income security	36.0	40.1	43.0	40.8	41.6	42.7	41.0	41.4
Social security	3.1	3.1	2.9	2.8	3.1	3.3	3.1	3.4
Veterans benefits and services	18.1	18.7	19.0	18.8	19.5	19.2	19.9	20.8
Administration of justice	17.7	17.7	18.4	19.4	21.9	23.9	26.4	27.5
General government	13.6	13.4	13.7	12.5	12.5	12.3	12.4	11.9
Total outlays for discretionary programs	632.7	621.6	609.2	577.9	582.4	581.0	590.2	614.8

See footnotes at end of table.

Table 8.8—**OUTLAYS FOR DISCRETIONARY PROGRAMS IN CONSTANT (FY 2000) DOLLARS: 1962–2007—Continued**

(in billions of dollars)

Category and Program	2001	2002	2003	2004	2005	2006 estimate	2007 estimate
National defense	298.4	329.8	365.3	395.7	418.3	440.0	424.9
International affairs	22.0	24.9	25.8	30.0	33.7	32.9	29.4
General science, space and technology:							
General science and basic research	6.4	6.9	7.3	7.4	7.6	7.7	8.1
Space and other technology	12.9	12.8	11.9	13.0	12.7	12.4	12.8
Total General science, space and technology	19.3	19.7	19.2	20.4	20.4	20.0	20.9
Energy	2.8	2.8	2.8	3.0	3.3	3.3	3.2
Natural resources and environment	25.4	27.2	28.0	27.2	26.1	28.3	25.4
Agriculture	4.8	4.9	5.2	5.1	5.1	5.1	4.7
Commerce and housing credit	1.4	0.9	–0.5	0.1	1.9	1.7	2.2
Transportation:							
Ground transportation	33.6	37.0	32.8	35.4	35.2	36.3	38.3
Air transportation	11.3	13.4	21.3	15.2	16.3	16.1	14.6
Water and other transportation	3.8	3.9	4.9	5.1	4.8	5.2	5.9
Total Transportation	48.7	54.4	59.0	55.8	56.3	57.5	58.8
Community and regional development	12.1	13.4	17.9	13.9	21.2	24.0	21.7
Education, training, employment and social services:							
Education	36.7	41.3	47.1	49.2	51.1	50.3	47.4
Training, employment and social services	16.2	18.5	18.7	18.2	16.8	16.8	14.3
Total Education, training, employment and social services	52.8	59.8	65.9	67.4	67.9	67.1	61.7
Health	32.4	37.6	41.1	42.9	43.9	43.8	46.4
Medicare	3.3	3.0	3.4	4.0	3.7	4.3	4.1
Income security:							
Housing assistance	29.4	31.8	33.3	33.6	33.5	33.1	32.7
Other	13.6	14.3	14.7	14.3	14.5	13.9	13.6
Total Income security	43.0	46.1	48.0	47.9	48.0	47.0	46.2
Social security	3.5	3.7	3.9	3.6	4.0	3.8	3.9
Veterans benefits and services	21.9	23.2	24.3	26.2	27.1	28.1	29.2
Administration of justice	29.2	32.1	31.6	33.8	33.8	33.5	34.9
General government	12.4	13.5	14.1	14.3	14.2	14.0	14.5
Allowances	.....	.....	.....	.....	.....	3.1	4.5
Total outlays for discretionary programs	633.4	696.8	755.0	791.4	828.7	857.5	836.7

Note: Due to the effects of the Credit Reform Act of 1990 on the measurement and classification of Federal credit activities, the discretionary outlays for years prior to 1992 are not strictly comparable to those for 1992 and beyond. However, the discretionary outlays shown for 1992 are no more than $1 billion higher (in nominal dollars) than they would have been if measured on the same (pre-credit reform) basis as the 1991 outlays.

Table 8.9—**BUDGET AUTHORITY FOR DISCRETIONARY PROGRAMS: 1976–2007**

(in millions of dollars)

Category and Program	1976	TQ	1977	1978	1979	1980	1981	1982	1983
National defense	97,567	23,455	110,362	117,349	126,880	144,502	180,443	217,179	244,972
International affairs	8,410	1,557	9,514	11,033	13,303	12,874	17,555	14,222	16,017
General science, space and technology:									
General science and basic research	1,037	244	1,129	1,270	1,344	1,456	1,526	1,524	1,627
Space and other technology	3,227	850	3,498	3,807	4,223	4,790	5,108	5,683	6,517
Total General science, space and technology	4,264	1,094	4,627	5,076	5,567	6,246	6,634	7,208	8,145
Energy	3,597	943	5,586	9,015	8,446	17,445	8,970	8,280	6,928
Natural resources and environment	6,856	2,081	10,620	14,650	14,662	14,613	12,857	13,121	14,585
Agriculture	1,131	296	1,197	1,401	1,574	1,535	1,737	1,684	1,957
Commerce and housing credit	3,581	1,109	4,543	4,178	4,325	6,162	4,324	3,259	3,556
Transportation:									
Ground transportation	2,970	1,277	2,110	2,886	5,164	6,250	8,716	8,450	5,466
Air transportation	2,270	524	2,454	2,692	3,048	3,181	3,397	3,223	3,939
Water and other transportation	1,304	301	1,306	1,564	1,689	1,766	2,099	2,432	2,380
Total Transportation	6,545	2,102	5,869	7,141	9,900	11,197	14,212	14,105	11,785
Community and regional development	4,166	460	12,245	9,838	8,967	9,804	7,715	6,267	7,602
Education, training, employment and social services:									
Education	8,835	3,317	10,508	11,030	12,607	12,660	12,420	11,697	12,338
Training, employment and social services	9,260	1,339	16,331	7,433	15,048	12,641	12,162	7,308	8,584
Total Education, training, employment and social services	18,096	4,656	26,839	18,463	27,655	25,301	24,582	19,005	20,921
Health	6,220	1,230	6,856	7,703	8,317	8,812	8,729	8,205	8,795
Medicare	775	222	836	914	985	1,078	1,207	1,221	1,369
Income security:									
Housing assistance	18,621	111	28,629	32,300	24,780	27,654	26,071	13,876	10,025
Other	2,169	529	2,518	2,755	3,363	5,680	6,537	6,822	7,865
Total Income security	20,790	641	31,147	35,055	28,143	33,335	32,608	20,698	17,889
Social security	1,086	279	1,181	1,292	1,365	1,451	1,635	1,905	2,120
Veterans benefits and services	4,931	1,216	5,612	6,249	6,756	7,043	7,583	8,479	9,526
Administration of justice	3,389	879	3,712	3,971	4,337	4,493	4,518	4,844	5,468
General government	6,363	2,363	6,071	6,614	4,834	5,347	5,649	5,885	6,645
Total discretionary budget authority	197,766	44,583	246,817	259,940	276,016	311,237	340,959	355,567	388,278

See footnotes at end of table.

Table 8.9—**BUDGET AUTHORITY FOR DISCRETIONARY PROGRAMS: 1976–2007—Continued**

(in millions of dollars)

Category and Program	1984	1985	1986	1987	1988	1989	1990	1991
National defense	265,584	294,853	289,625	287,960	292,497	300,067	303,946	332,228
International affairs	25,170	24,057	20,279	18,800	18,079	18,537	20,027	21,321
General science, space and technology:								
General science and basic research	1,957	2,223	2,107	2,324	2,521	2,835	3,167	3,454
Space and other technology	6,858	6,925	7,165	10,198	8,322	10,001	11,359	13,046
Total General science, space and technology	8,815	9,148	9,272	12,522	10,843	12,836	14,526	16,500
Energy	6,029	6,527	4,299	3,211	4,726	4,726	5,585	5,436
Natural resources and environment	13,967	15,082	13,355	16,185	16,238	17,284	18,593	19,615
Agriculture	2,053	2,123	1,998	2,166	2,218	2,253	2,612	2,979
Commerce and housing credit	3,775	4,023	2,937	2,937	2,912	3,125	3,914	2,825
Transportation:								
Ground transportation	4,267	4,056	3,385	3,417	3,020	3,001	4,051	3,443
Air transportation	4,316	5,063	4,565	4,685	5,209	5,792	6,609	7,332
Water and other transportation	2,679	2,471	2,165	2,432	2,362	2,769	2,874	2,890
Total Transportation	11,262	11,591	10,115	10,534	10,590	11,563	13,533	13,665
Community and regional development	6,611	6,232	5,766	5,657	5,451	6,063	7,311	5,892
Education, training, employment and social services:								
Education	13,091	15,165	14,436	16,715	17,395	18,353	19,937	22,853
Training, employment and social services	11,867	8,808	8,151	8,827	9,324	9,508	10,091	10,953
Total Education, training, employment and social services	24,958	23,973	22,587	25,541	26,718	27,861	30,028	33,806
Health	9,343	10,310	10,344	12,141	12,958	14,262	16,078	18,169
Medicare	1,553	1,656	1,719	1,724	2,206	2,276	2,361	2,566
Income security:								
Housing assistance	11,398	12,613	10,748	8,564	8,648	9,009	10,785	19,596
Other	8,033	7,655	7,790	7,722	7,629	7,652	8,158	9,985
Total Income security	19,431	20,268	18,538	16,286	16,276	16,662	18,943	29,581
Social security	2,080	2,110	2,193	2,147	2,257	2,121	2,223	2,399
Veterans benefits and services	9,946	10,783	10,742	11,313	11,631	12,363	13,037	14,124
Administration of justice	6,152	6,781	6,828	8,657	9,180	10,055	12,555	12,906
General government	6,917	7,074	7,307	7,984	8,470	9,026	11,432	12,085
Total discretionary budget authority	423,645	456,592	437,903	445,764	453,251	471,081	496,704	546,099

See footnotes at end of table.

Table 8.9—**BUDGET AUTHORITY FOR DISCRETIONARY PROGRAMS: 1976–2007—Continued**

(in millions of dollars)

Category and Program	1992	1993	1994	1995	1996	1997	1998	1999
National defense	299,115	276,109	262,246	262,937	265,186	266,248	272,416	288,310
International affairs	20,927	33,257	20,854	20,166	18,122	18,150	18,991	41,509
General science, space and technology:								
General science and basic research	4,105	4,149	4,558	4,132	4,121	4,184	5,627	6,329
Space and other technology	13,199	13,063	13,022	12,543	12,570	12,456	12,321	12,460
Total General science, space and technology	17,304	17,212	17,580	16,675	16,691	16,640	17,948	18,789
Energy	5,833	5,832	6,381	6,230	4,893	4,212	3,077	2,861
Natural resources and environment	21,288	21,395	22,430	20,421	20,639	22,379	23,405	23,800
Agriculture	4,408	4,178	4,303	3,844	4,075	4,092	4,214	4,368
Commerce and housing credit	3,429	2,482	1,442	3,061	2,248	1,395	446	774
Transportation:								
Ground transportation	3,703	2,575	3,883	3,067	2,453	2,899	2,051	2,340
Air transportation	8,104	8,307	8,430	5,985	7,987	8,328	8,687	9,046
Water and other transportation	3,154	3,077	3,384	3,433	3,157	3,276	3,238	3,760
Total Transportation	14,962	13,959	15,697	12,485	13,597	14,503	13,976	15,146
Community and regional development	11,384	9,655	15,394	12,090	11,707	13,114	10,366	11,122
Education, training, employment and social services:								
Education	24,435	25,463	26,333	26,386	23,205	28,161	31,318	30,476
Training, employment and social services	11,912	12,658	14,266	13,477	13,284	14,660	15,382	16,172
Total Education, training, employment and social services	36,347	38,122	40,599	39,863	36,489	42,821	46,700	46,648
Health	19,560	20,697	22,193	22,814	23,303	25,086	26,386	30,209
Medicare	2,860	2,829	2,962	3,028	2,939	2,623	2,723	2,803
Income security:								
Housing assistance	19,696	21,117	21,088	15,302	16,410	11,661	17,449	20,377
Other	10,735	10,871	11,978	12,200	11,347	11,032	12,309	12,376
Total Income security	30,432	31,988	33,066	27,502	27,757	22,693	29,758	32,753
Social security	2,540	2,640	2,828	2,325	3,135	3,451	3,195	3,144
Veterans benefits and services	15,298	16,235	17,193	17,618	17,801	18,908	18,943	19,261
Administration of justice	14,499	14,852	15,454	18,650	21,056	23,395	25,385	27,137
General government	11,206	11,528	11,968	11,711	11,320	11,505	11,704	13,206
Total discretionary budget authority	531,392	522,970	512,589	501,420	500,958	511,215	529,633	581,840

See footnotes at end of table.

Table 8.9—**BUDGET AUTHORITY FOR DISCRETIONARY PROGRAMS: 1976–2007—Continued**

(in millions of dollars)

Category and Program	2000	2001	2002	2003	2004	2005	2006 estimate	2007 estimate
National defense	300,767	331,713	360,816	455,001	485,670	499,795	558,256	509,735
International affairs	23,459	24,179	25,167	33,483	49,333	34,727	31,529	35,128
General science, space and technology:								
General science and basic research	6,658	7,574	8,016	8,561	9,045	9,048	9,111	10,055
Space and other technology	12,541	13,327	13,901	14,386	14,321	15,243	15,695	16,069
Total General science, space and technology	19,199	20,901	21,917	22,947	23,366	24,291	24,806	26,124
Energy	2,705	3,183	3,247	3,217	3,564	3,806	3,821	3,784
Natural resources and environment	24,633	29,054	29,614	30,139	31,134	31,897	33,623	27,862
Agriculture	4,587	5,014	5,634	6,180	5,838	5,916	5,999	5,600
Commerce and housing credit	5,112	1,420	610	–292	–6	2,627	1,844	2,525
Transportation:								
Ground transportation	2,011	4,928	4,810	2,958	2,894	4,450	5,964	2,746
Air transportation	9,207	10,922	14,106	17,790	14,890	15,194	15,590	12,879
Water and other transportation	3,953	3,813	4,483	5,836	5,771	5,824	6,209	7,204
Total Transportation	15,171	19,663	23,399	26,584	23,555	25,468	27,763	22,829
Community and regional development	12,202	14,342	22,721	16,402	17,435	82,402	2,009	11,741
Education, training, employment and social services:								
Education	31,071	42,134	51,514	55,270	57,925	59,553	60,534	56,812
Training, employment and social services	13,307	19,169	19,761	19,806	20,211	20,619	20,038	17,956
Total Education, training, employment and social services	44,378	61,303	71,275	75,076	78,136	80,172	80,572	74,768
Health	33,823	38,891	45,787	49,395	50,828	52,008	54,252	53,106
Medicare	2,998	3,323	3,805	3,795	5,350	4,000	4,912	4,968
Income security:								
Housing assistance	18,077	25,100	26,945	28,771	29,576	29,108	31,169	31,502
Other	13,491	14,638	15,760	15,496	15,652	16,570	16,319	16,271
Total Income security	31,568	39,738	42,705	44,267	45,228	45,678	47,488	47,773
Social security	3,195	3,430	3,504	3,797	4,133	4,436	4,568	4,799
Veterans benefits and services	20,904	22,459	24,043	26,614	29,231	32,298	33,807	35,814
Administration of justice	27,710	31,078	35,434	35,741	37,884	39,417	39,785	39,718
General government	11,939	14,141	15,111	17,110	16,907	15,949	16,716	17,092
Allowances	.....	.....	.....	.....	.....	.....	18,000	–388
Total discretionary budget authority	584,350	663,832	734,789	849,456	907,586	984,887	989,750	922,978

Note: Due to the effects of the Credit Reform Act of 1990 on the measurement and classification of Federal credit activities, the discretionary budget authority for these programs for years prior to 1992 is not strictly comparable to that for 1992 and beyond. Due to the effects of the Budget Enforcement Act of 1990 and subsequent comparable redefinitions on the measurement and classification as budget authority of the obligation limitations of certain special and trust funds, the discretionary budget authority for these programs for years prior to 1990 is not strictly comparable to that for 1990 and beyond.

Table 9.1—**TOTAL INVESTMENT OUTLAYS FOR MAJOR PUBLIC PHYSICAL CAPITAL, RESEARCH AND DEVELOPMENT, AND EDUCATION AND TRAINING: 1962–2007**

Fiscal Year	In Millions of Dollars			In Billions of Constant (FY 2000) Dollars			As Percentages of Total Outlays			As Percentages of GDP		
	Total	Defense	Non-defense	Total	Defense	Non-defense	Total	Defense	Non-defense	Total	Defense	Non-defense
1962	34,495	24,891	9,604	137.0	92.5	44.5	32.3	23.3	9.0	6.1	4.4	1.7
1963	38,425	26,571	11,854	150.3	96.4	53.9	34.5	23.9	10.6	6.4	4.4	2.0
1964	40,784	25,857	14,927	161.4	94.7	66.7	34.4	21.8	12.6	6.4	4.0	2.3
1965	38,062	21,327	16,735	152.2	78.2	74.0	32.2	18.0	14.2	5.5	3.1	2.4
1966	43,440	23,959	19,481	171.6	85.7	85.9	32.3	17.8	14.5	5.8	3.2	2.6
1967	51,135	29,455	21,680	197.3	102.3	95.0	32.5	18.7	13.8	6.3	3.6	2.7
1968	57,109	33,992	23,117	213.4	114.1	99.3	32.1	19.1	13.0	6.6	3.9	2.7
1969	57,565	34,565	23,000	205.5	111.1	94.4	31.3	18.8	12.5	6.1	3.6	2.4
1970	56,466	31,625	24,841	193.3	96.7	96.6	28.9	16.2	12.7	5.6	3.1	2.5
1971	56,724	28,823	27,901	185.2	83.7	101.5	27.0	13.7	13.3	5.3	2.7	2.6
1972	58,467	27,955	30,512	180.7	75.6	105.1	25.3	12.1	13.2	5.0	2.4	2.6
1973	59,158	26,794	32,364	174.7	68.4	106.3	24.1	10.9	13.2	4.5	2.0	2.5
1974	61,076	26,830	34,246	168.5	65.0	103.5	22.7	10.0	12.7	4.2	1.9	2.4
1975	69,407	28,421	40,986	174.1	63.2	110.9	20.9	8.6	12.3	4.4	1.8	2.6
1976	76,469	29,126	47,343	179.3	60.3	119.0	20.6	7.8	12.7	4.4	1.7	2.7
TQ	19,405	6,929	12,476	44.1	13.8	30.3	20.2	7.2	13.0	4.2	1.5	2.7
1977	82,789	32,499	50,290	179.0	61.7	117.4	20.2	7.9	12.3	4.2	1.6	2.5
1978	92,598	35,328	57,270	188.9	62.8	126.1	20.2	7.7	12.5	4.2	1.6	2.6
1979	105,873	40,874	64,999	198.9	66.7	132.2	21.0	8.1	12.9	4.2	1.6	2.6
1980	118,943	47,185	71,758	205.1	72.0	133.1	20.1	8.0	12.1	4.4	1.7	2.6
1981	132,141	56,079	76,061	206.2	78.5	127.7	19.5	8.3	11.2	4.3	1.8	2.5
1982	135,565	67,805	67,760	193.4	87.8	105.6	18.2	9.1	9.1	4.2	2.1	2.1
1983	146,848	81,568	65,280	197.9	99.9	98.0	18.2	10.1	8.1	4.3	2.4	1.9
1984	165,006	94,052	70,954	214.0	110.9	103.1	19.4	11.0	8.3	4.3	2.4	1.8
1985	186,631	108,394	78,236	236.8	126.4	110.4	19.7	11.5	8.3	4.5	2.6	1.9
1986	200,206	120,428	79,777	252.3	142.2	110.1	20.2	12.2	8.1	4.5	2.7	1.8
1987	204,295	126,749	77,546	253.8	150.5	103.3	20.3	12.6	7.7	4.4	2.7	1.7
1988	208,400	123,858	84,542	257.2	147.9	109.2	19.6	11.6	7.9	4.2	2.5	1.7
1989	220,895	131,033	89,862	267.2	153.7	113.5	19.3	11.5	7.9	4.1	2.4	1.7
1990	227,704	130,960	96,744	268.8	150.4	118.4	18.2	10.5	7.7	4.0	2.3	1.7
1991	231,246	127,319	103,926	264.6	141.7	123.0	17.5	9.6	7.8	3.9	2.1	1.8
1992	233,833	120,836	112,997	263.4	132.5	130.9	16.9	8.7	8.2	3.7	1.9	1.8
1993	236,715	116,636	120,078	261.6	125.4	136.2	16.8	8.3	8.5	3.6	1.8	1.8
1994	223,194	104,815	118,379	241.8	110.2	131.6	15.3	7.2	8.1	3.2	1.5	1.7
1995	233,180	97,583	135,597	247.6	100.8	146.8	15.4	6.4	8.9	3.2	1.3	1.9
1996	228,043	94,414	133,629	237.8	96.2	141.6	14.6	6.0	8.6	3.0	1.2	1.7
1997	228,756	92,587	136,169	237.3	94.5	142.8	14.3	5.8	8.5	2.8	1.1	1.7
1998	228,042	93,699	134,343	235.5	95.6	139.9	13.8	5.7	8.1	2.6	1.1	1.6
1999	239,069	94,162	144,907	243.8	95.2	148.6	14.0	5.5	8.5	2.6	1.0	1.6
2000	253,572	97,114	156,458	253.6	97.1	156.5	14.2	5.4	8.7	2.6	1.0	1.6
2001	283,619	105,193	178,426	279.1	104.5	174.6	15.2	5.6	9.6	2.8	1.0	1.8
2002	312,476	116,588	195,888	304.2	115.7	188.5	15.5	5.8	9.7	3.0	1.1	1.9
2003	345,178	132,044	213,134	330.6	129.5	201.1	16.0	6.1	9.9	3.2	1.2	2.0
2004	368,451	148,966	219,485	345.6	143.7	201.9	16.1	6.5	9.6	3.2	1.3	1.9
2005	392,255	160,131	232,124	355.6	150.3	205.3	15.9	6.5	9.4	3.2	1.3	1.9
2006 estimate	425,022	172,885	252,137	373.7	158.3	215.3	15.7	6.4	9.3	3.3	1.3	1.9
2007 estimate	415,523	176,035	239,488	357.0	157.8	199.2	15.0	6.4	8.6	3.0	1.3	1.7

Table 9.2—**MAJOR PUBLIC PHYSICAL CAPITAL INVESTMENT OUTLAYS IN CURRENT AND CONSTANT (FY 2000) DOLLARS: 1940–2007**

Fiscal Year	In Millions of Current Dollars					In Billions of Constant (FY 2000) Dollars				
	Total	Direct Federal			Grants	Total	Direct Federal			Grants
		Total	National Defense	Non-defense			Total	National Defense	Non-defense	
1940	3,297	2,855	850	2,005	442	20.2	15.1	5.2	9.8	5.2
1941	6,356	6,066	4,300	1,766	290	36.4	33.1	24.9	8.2	3.2
1942	21,486	21,264	19,900	1,364	222	120.4	118.2	112.3	5.9	2.2
1943	55,539	55,321	54,700	621	218	320.7	318.7	316.0	2.7	1.9
1944	60,000	59,817	59,600	217	183	358.4	356.7	355.8	0.9	1.6
1945	56,674	56,520	56,300	220	154	364.0	362.5	361.6	1.0	1.4
1946	20,680	20,538	20,100	438	142	129.3	128.0	126.0	2.0	1.2
1947	4,693	4,094	3,483	611	599	26.8	22.3	19.4	2.9	4.5
1948	3,919	3,479	2,704	775	440	19.6	16.7	13.5	3.2	2.9
1949	3,847	3,385	2,345	1,040	462	18.1	15.2	11.1	4.2	2.8
1950	3,873	3,389	2,052	1,337	484	18.7	15.5	9.7	5.8	3.2
1951	7,400	6,834	5,486	1,348	566	33.1	29.6	24.1	5.5	3.4
1952	16,224	15,649	14,197	1,452	575	68.5	65.3	59.7	5.6	3.2
1953	22,958	22,202	20,594	1,608	756	95.7	91.5	85.6	6.0	4.1
1954	21,442	20,698	19,303	1,395	744	90.5	86.2	81.0	5.2	4.2
1955	18,004	17,184	16,094	1,090	820	74.2	69.5	65.3	4.2	4.7
1956	17,387	16,472	15,556	916	915	67.9	63.0	59.6	3.4	4.9
1957	19,613	18,465	17,324	1,141	1,148	72.1	66.3	62.3	4.0	5.8
1958	20,770	18,982	17,639	1,343	1,788	74.9	65.9	61.3	4.6	9.0
1959	22,899	19,943	18,329	1,614	2,956	83.0	68.1	62.6	5.5	14.9
1960	22,405	19,084	17,157	1,927	3,321	81.7	64.7	58.3	6.4	17.0
1961	21,860	18,807	16,791	2,016	3,053	79.0	63.4	56.7	6.6	15.7
1962	23,352	20,113	17,785	2,328	3,239	83.5	67.1	59.5	7.5	16.5
1963	25,548	21,948	19,399	2,549	3,600	89.5	71.5	63.5	8.1	18.0
1964	25,381	20,899	17,970	2,929	4,482	89.9	67.8	58.9	8.9	22.1
1965	22,263	17,278	14,231	3,047	4,985	80.0	55.8	46.6	9.2	24.2
1966	25,028	20,116	16,851	3,265	4,912	87.7	64.6	54.7	10.0	23.1
1967	29,647	24,416	21,377	3,039	5,231	100.8	77.1	68.2	8.9	23.7
1968	34,200	28,304	25,437	2,867	5,896	113.0	87.3	79.2	8.1	25.7
1969	34,952	28,787	26,235	2,552	6,165	111.1	85.5	78.6	6.9	25.6
1970	33,186	26,130	23,588	2,542	7,056	100.6	73.4	67.0	6.4	27.2
1971	31,534	23,662	20,701	2,961	7,872	89.9	62.0	55.1	6.9	28.0
1972	31,084	22,667	19,094	3,573	8,417	82.0	53.8	45.8	7.9	28.2
1973	30,183	21,318	17,624	3,694	8,865	74.7	46.7	38.8	7.9	28.0
1974	31,180	21,335	17,385	3,950	9,845	72.6	44.6	36.6	7.9	28.0
1975	34,374	23,494	18,665	4,829	10,880	71.1	45.1	36.6	8.5	26.0
1976	37,981	24,464	19,247	5,217	13,517	74.8	43.8	35.2	8.6	31.0
TQ	9,782	5,846	4,465	1,381	3,936	18.8	10.0	7.7	2.2	8.9
1977	43,484	27,320	21,556	5,764	16,164	80.4	44.8	35.8	9.0	35.6
1978	48,292	29,964	23,227	6,737	18,328	84.3	46.2	36.0	10.1	38.2
1979	57,260	36,621	28,689	7,932	20,639	92.7	53.1	41.8	11.3	39.7
1980	63,112	40,542	32,486	8,056	22,570	93.7	54.9	44.3	10.5	38.9
1981	70,104	47,881	39,101	8,780	22,222	94.3	60.0	49.4	10.6	34.3
1982	77,012	56,504	47,960	8,544	20,508	95.0	65.6	56.0	9.6	29.4
1983	87,921	67,408	59,221	8,187	20,513	103.4	74.6	65.5	9.1	28.7
1984	100,916	78,223	68,229	9,994	22,693	115.4	83.7	72.6	11.1	31.7
1985	114,873	89,973	77,956	12,017	24,901	130.2	95.9	82.7	13.2	34.2
1986	122,465	96,197	84,663	11,534	26,268	139.8	104.6	92.0	12.6	35.3
1987	126,368	102,519	89,526	12,993	23,849	144.5	113.6	99.6	14.0	30.9
1988	125,495	100,607	85,698	14,909	24,888	144.5	113.1	97.3	15.8	31.4
1989	130,100	104,805	90,490	14,315	25,296	147.9	116.7	102.0	14.8	31.1
1990	132,330	105,145	89,700	15,445	27,185	147.8	115.3	99.6	15.7	32.6
1991	134,421	106,184	89,222	16,962	28,237	146.5	113.3	96.5	16.8	33.1
1992	131,927	102,629	82,359	20,271	29,297	142.5	108.2	88.0	20.2	34.3
1993	126,412	95,242	76,141	19,101	31,170	134.4	98.5	79.5	19.0	35.9
1994	119,165	83,892	66,730	17,161	35,274	124.7	84.9	68.0	16.9	39.7

Table 9.2—**MAJOR PUBLIC PHYSICAL CAPITAL INVESTMENT OUTLAYS IN CURRENT AND CONSTANT (FY 2000) DOLLARS: 1940–2007—Continued**

Fiscal Year	In Millions of Current Dollars					In Billions of Constant (FY 2000) Dollars				
	Total	Direct Federal			Grants	Total	Direct Federal			Grants
		Total	National Defense	Non-defense			Total	National Defense	Non-defense	
1995	118,918	79,339	59,865	19,474	39,579	122.0	78.7	59.8	18.9	43.3
1996	116,045	75,690	54,961	20,729	40,355	117.8	74.3	54.2	20.1	43.3
1997	113,635	72,150	52,403	19,747	41,485	116.0	72.0	52.5	19.5	43.9
1998	109,774	68,669	53,545	15,124	41,105	112.2	69.3	54.1	15.1	42.9
1999	118,643	74,705	53,880	20,825	43,938	120.3	75.1	54.1	21.0	45.2
2000	130,199	81,544	56,056	25,488	48,655	130.2	81.5	56.1	25.5	48.7
2001	142,207	88,804	61,039	27,765	53,403	141.1	89.0	61.3	27.6	52.1
2002	156,530	97,869	68,342	29,527	58,661	155.3	99.1	69.4	29.6	56.3
2003	164,065	104,222	74,707	29,515	59,843	161.9	105.4	75.6	29.8	56.5
2004	170,417	111,006	83,610	27,396	59,411	166.3	111.3	83.7	27.6	55.0
2005	177,671	116,823	89,474	27,349	60,848	167.7	114.0	87.2	26.8	53.7
2006 estimate	193,408	127,497	97,260	30,237	65,911	176.9	121.3	92.4	28.9	55.5
2007 estimate	199,342	129,460	99,196	30,264	69,882	177.3	120.6	92.2	28.3	56.8

Table 9.3—**MAJOR PUBLIC PHYSICAL CAPITAL INVESTMENT OUTLAYS IN PERCENTAGE TERMS: 1940–2007**

Fiscal Year	As Percentages of Total Outlays					As Percentages of GDP				
	Total	Direct Federal			Grants	Total	Direct Federal			Grants
		Total	National Defense	Nondefense			Total	National Defense	Nondefense	
1940	34.8	30.2	9.0	21.2	4.7	3.4	2.9	0.9	2.1	0.5
1941	46.6	44.4	31.5	12.9	2.1	5.6	5.3	3.8	1.5	0.3
1942	61.1	60.5	56.6	3.9	0.6	14.9	14.7	13.8	0.9	0.2
1943	70.7	70.4	69.6	0.8	0.3	30.8	30.7	30.3	0.3	0.1
1944	65.7	65.5	65.3	0.2	0.2	28.7	28.6	28.5	0.1	0.1
1945	61.1	61.0	60.7	0.2	0.2	25.6	25.5	25.4	0.1	0.1
1946	37.4	37.2	36.4	0.8	0.3	9.3	9.2	9.0	0.2	0.1
1947	13.6	11.9	10.1	1.8	1.7	2.0	1.8	1.5	0.3	0.3
1948	13.2	11.7	9.1	2.6	1.5	1.5	1.4	1.1	0.3	0.2
1949	9.9	8.7	6.0	2.7	1.2	1.4	1.2	0.9	0.4	0.2
1950	9.1	8.0	4.8	3.1	1.1	1.4	1.2	0.8	0.5	0.2
1951	16.3	15.0	12.1	3.0	1.2	2.3	2.1	1.7	0.4	0.2
1952	24.0	23.1	21.0	2.1	0.8	4.7	4.5	4.1	0.4	0.2
1953	30.2	29.2	27.1	2.1	1.0	6.2	6.0	5.5	0.4	0.2
1954	30.3	29.2	27.2	2.0	1.1	5.7	5.5	5.1	0.4	0.2
1955	26.3	25.1	23.5	1.6	1.2	4.6	4.4	4.1	0.3	0.2
1956	24.6	23.3	22.0	1.3	1.3	4.1	3.9	3.6	0.2	0.2
1957	25.6	24.1	22.6	1.5	1.5	4.4	4.1	3.8	0.3	0.3
1958	25.2	23.0	21.4	1.6	2.2	4.5	4.1	3.8	0.3	0.4
1959	24.9	21.7	19.9	1.8	3.2	4.7	4.1	3.7	0.3	0.6
1960	24.3	20.7	18.6	2.1	3.6	4.3	3.7	3.3	0.4	0.6
1961	22.4	19.2	17.2	2.1	3.1	4.1	3.5	3.2	0.4	0.6
1962	21.9	18.8	16.6	2.2	3.0	4.1	3.5	3.1	0.4	0.6
1963	23.0	19.7	17.4	2.3	3.2	4.3	3.7	3.2	0.4	0.6
1964	21.4	17.6	15.2	2.5	3.8	4.0	3.3	2.8	0.5	0.7
1965	18.8	14.6	12.0	2.6	4.2	3.2	2.5	2.1	0.4	0.7
1966	18.6	15.0	12.5	2.4	3.7	3.3	2.7	2.2	0.4	0.7
1967	18.8	15.5	13.6	1.9	3.3	3.7	3.0	2.6	0.4	0.6
1968	19.2	15.9	14.3	1.6	3.3	3.9	3.3	2.9	0.3	0.7
1969	19.0	15.7	14.3	1.4	3.4	3.7	3.0	2.8	0.3	0.6
1970	17.0	13.4	12.1	1.3	3.6	3.3	2.6	2.3	0.3	0.7
1971	15.0	11.3	9.8	1.4	3.7	2.9	2.2	1.9	0.3	0.7
1972	13.5	9.8	8.3	1.5	3.6	2.6	1.9	1.6	0.3	0.7
1973	12.3	8.7	7.2	1.5	3.6	2.3	1.6	1.3	0.3	0.7
1974	11.6	7.9	6.5	1.5	3.7	2.2	1.5	1.2	0.3	0.7
1975	10.3	7.1	5.6	1.5	3.3	2.2	1.5	1.2	0.3	0.7
1976	10.2	6.6	5.2	1.4	3.6	2.2	1.4	1.1	0.3	0.8
TQ	10.2	6.1	4.7	1.4	4.1	2.1	1.3	1.0	0.3	0.9
1977	10.6	6.7	5.3	1.4	3.9	2.2	1.4	1.1	0.3	0.8
1978	10.5	6.5	5.1	1.5	4.0	2.2	1.4	1.0	0.3	0.8
1979	11.4	7.3	5.7	1.6	4.1	2.3	1.5	1.1	0.3	0.8
1980	10.7	6.9	5.5	1.4	3.8	2.3	1.5	1.2	0.3	0.8
1981	10.3	7.1	5.8	1.3	3.3	2.3	1.6	1.3	0.3	0.7
1982	10.3	7.6	6.4	1.1	2.8	2.4	1.8	1.5	0.3	0.6
1983	10.9	8.3	7.3	1.0	2.5	2.6	2.0	1.7	0.2	0.6
1984	11.8	9.2	8.0	1.2	2.7	2.6	2.0	1.8	0.3	0.6
1985	12.1	9.5	8.2	1.3	2.6	2.8	2.2	1.9	0.3	0.6
1986	12.4	9.7	8.5	1.2	2.7	2.8	2.2	1.9	0.3	0.6
1987	12.6	10.2	8.9	1.3	2.4	2.7	2.2	1.9	0.3	0.5
1988	11.8	9.5	8.1	1.4	2.3	2.5	2.0	1.7	0.3	0.5
1989	11.4	9.2	7.9	1.3	2.2	2.4	1.9	1.7	0.3	0.5

Table 9.3—**MAJOR PUBLIC PHYSICAL CAPITAL INVESTMENT OUTLAYS IN PERCENTAGE TERMS: 1940–2007—Continued**

Fiscal Year	As Percentages of Total Outlays					As Percentages of GDP				
	Total	Direct Federal			Grants	Total	Direct Federal			Grants
		Total	National Defense	Nondefense			Total	National Defense	Nondefense	
1990	10.6	8.4	7.2	1.2	2.2	2.3	1.8	1.6	0.3	0.5
1991	10.2	8.0	6.7	1.3	2.1	2.3	1.8	1.5	0.3	0.5
1992	9.5	7.4	6.0	1.5	2.1	2.1	1.6	1.3	0.3	0.5
1993	9.0	6.8	5.4	1.4	2.2	1.9	1.4	1.2	0.3	0.5
1994	8.2	5.7	4.6	1.2	2.4	1.7	1.2	1.0	0.2	0.5
1995	7.8	5.2	3.9	1.3	2.6	1.6	1.1	0.8	0.3	0.5
1996	7.4	4.9	3.5	1.3	2.6	1.5	1.0	0.7	0.3	0.5
1997	7.1	4.5	3.3	1.2	2.6	1.4	0.9	0.6	0.2	0.5
1998	6.6	4.2	3.2	0.9	2.5	1.3	0.8	0.6	0.2	0.5
1999	7.0	4.4	3.2	1.2	2.6	1.3	0.8	0.6	0.2	0.5
2000	7.3	4.6	3.1	1.4	2.7	1.3	0.8	0.6	0.3	0.5
2001	7.6	4.8	3.3	1.5	2.9	1.4	0.9	0.6	0.3	0.5
2002	7.8	4.9	3.4	1.5	2.9	1.5	0.9	0.7	0.3	0.6
2003	7.6	4.8	3.5	1.4	2.8	1.5	1.0	0.7	0.3	0.6
2004	7.4	4.8	3.6	1.2	2.6	1.5	1.0	0.7	0.2	0.5
2005	7.2	4.7	3.6	1.1	2.5	1.4	1.0	0.7	0.2	0.5
2006 estimate	7.1	4.7	3.6	1.1	2.4	1.5	1.0	0.7	0.2	0.5
2007 estimate	7.2	4.7	3.6	1.1	2.5	1.4	0.9	0.7	0.2	0.5

Table 9.4—**NATIONAL DEFENSE OUTLAYS FOR MAJOR PUBLIC DIRECT PHYSICAL CAPITAL INVESTMENT: 1940–2007**

(in millions of dollars)

Fiscal year	Total	Department of Defense—Military				Atomic Energy and Other Defense		
		Total	Procurement	Military Construction	Family Housing	Total	Construction and Rehabilitation of Physical Assets	Major Equipment
1940	850	850	N/A	N/A	.....	.....	.....	.....
1941	4,300	4,300	2,100	2,200	.....	.....	.....	.....
1942	19,900	19,900	12,300	7,600	.....	.....	.....	.....
1943	54,700	54,700	42,000	12,700	.....	.....	.....	.....
1944	59,600	59,600	55,000	4,600	.....	.....	.....	.....
1945	56,300	56,300	53,800	2,500	.....	.....	.....	.....
1946	20,100	20,100	19,100	1,000	.....	.....	.....	.....
1947	3,483	3,432	3,000	432	.....	51	51	.....
1948	2,704	2,395	2,000	395	.....	309	209	100
1949	2,345	1,874	1,723	151	.....	471	312	159
1950	2,052	1,650	1,500	150	.....	402	240	162
1951	5,486	4,741	4,300	441	.....	745	479	266
1952	14,197	12,751	11,000	1,751	.....	1,446	1,071	375
1953	20,594	19,057	17,144	1,913	.....	1,537	1,054	483
1954	19,303	17,701	15,957	1,744	.....	1,602	1,069	533
1955	16,094	14,553	12,838	1,715	.....	1,541	771	770
1956	15,556	14,313	12,227	2,079	7	1,243	217	1,026
1957	17,324	15,831	13,488	1,968	375	1,493	233	1,260
1958	17,639	16,002	14,083	1,753	166	1,637	182	1,455
1959	18,329	16,605	14,409	1,948	248	1,724	171	1,553
1960	17,157	15,471	13,334	1,626	511	1,686	176	1,510
1961	16,791	15,109	13,095	1,605	409	1,682	228	1,454
1962	17,785	16,238	14,532	1,347	359	1,547	203	1,344
1963	19,399	17,922	16,632	1,144	146	1,477	184	1,293
1964	17,970	16,643	15,351	1,026	266	1,327	139	1,188
1965	14,231	13,139	11,839	1,007	293	1,092	127	965
1966	16,851	15,940	14,339	1,536	65	911	109	802
1967	21,377	20,613	19,012	1,535	66	764	73	691
1968	25,437	24,625	23,283	1,281	61	812	91	721
1969	26,235	25,513	23,988	1,389	136	722	137	585
1970	23,588	22,901	21,584	1,168	149	687	153	534
1971	20,701	20,061	18,858	1,095	108	640	146	494
1972	19,094	18,389	17,131	1,108	150	705	127	578
1973	17,624	16,981	15,654	1,119	208	643	154	489
1974	17,385	16,857	15,241	1,407	209	528	124	404
1975	18,665	17,803	16,042	1,462	299	862	179	683
1976	19,247	18,295	15,964	2,019	312	952	180	772
TQ	4,465	4,206	3,766	376	64	259	45	214
1977	21,556	20,378	18,178	1,914	286	1,178	218	960
1978	23,227	22,284	19,976	1,932	376	943	274	669
1979	28,689	27,606	25,519	1,965	122	1,083	618	465
1980	32,486	31,470	29,146	2,237	87	1,016	563	453
1981	39,101	37,587	35,310	2,175	102	1,514	848	666
1982	47,960	46,190	43,234	2,782	174	1,770	880	890
1983	59,221	57,000	53,513	3,280	207	2,221	1,057	1,164
1984	68,229	65,518	61,761	3,524	233	2,712	1,323	1,389
1985	77,956	74,729	70,325	4,083	321	3,227	1,424	1,803
1986	84,663	81,635	76,500	4,792	343	3,028	1,490	1,538
1987	89,526	86,771	80,761	5,523	487	2,755	1,108	1,647
1988	85,698	83,114	77,109	5,442	563	2,584	906	1,678
1989	90,490	87,175	81,711	4,843	622	3,315	849	2,465
1990	89,700	85,890	80,858	4,425	607	3,809	1,264	2,545
1991	89,222	85,328	82,058	2,867	402	3,894	1,277	2,617
1992	82,359	78,278	74,617	3,362	298	4,081	1,424	2,657
1993	76,141	74,156	70,101	3,635	421	1,985	1,204	781
1994	66,730	65,582	61,820	3,162	600	1,148	777	371

Table 9.4—**NATIONAL DEFENSE OUTLAYS FOR MAJOR PUBLIC DIRECT PHYSICAL CAPITAL INVESTMENT: 1940–2007—Continued**

(in millions of dollars)

Fiscal year	Total	Department of Defense—Military				Atomic Energy and Other Defense		
		Total	Procurement	Military Construction	Family Housing	Total	Construction and Rehabilitation of Physical Assets	Major Equipment
1995	59,865	59,418	54,926	3,574	918	447	245	202
1996	54,961	53,635	49,274	3,283	1,078	1,326	933	393
1997	52,403	51,677	47,595	3,070	1,012	726	511	215
1998	53,545	52,545	48,229	3,433	883	1,000	688	312
1999	53,880	52,893	48,861	3,301	731	987	771	216
2000	56,056	55,429	51,294	3,442	693	627	511	116
2001	61,039	60,358	56,145	3,522	691	681	575	106
2002	68,342	67,532	62,587	4,058	887	810	707	103
2003	74,707	73,784	67,891	5,112	781	923	795	128
2004	83,610	82,560	76,193	5,516	851	1,050	754	296
2005	89,474	88,423	82,261	5,368	794	1,051	663	388
2006 estimate	97,260	96,205	88,754	6,261	1,190	1,055	585	470
2007 estimate	99,196	98,050	89,715	6,629	1,706	1,146	690	456

N/A: Not available.

Table 9.5—**NONDEFENSE OUTLAYS FOR MAJOR PUBLIC DIRECT PHYSICAL CAPITAL INVESTMENT: 1940–2007**

(in millions of dollars)

Fiscal year	Investments in Physical Capital									
	Total	Construction and Rehabilitation of Physical Assets								Acquisition of Major Equipment
		Total	Water and Power Projects						Other	
			Total	Corps of Engineers	Bureau of Reclamation	Bonneville and Other Power Marketing Agencies	Tennessee Valley Authority	Nuclear and Other		
1940	2,005	2,005	N/A	N/A	N/A	N/A	N/A	.....	N/A	.....
1941	1,766	1,766	N/A	N/A	N/A	N/A	N/A	.....	N/A	.....
1942	1,364	1,364	N/A	N/A	N/A	N/A	N/A	.....	N/A	.....
1943	621	621	N/A	N/A	N/A	N/A	N/A	.....	N/A	.....
1944	217	217	N/A	N/A	N/A	N/A	N/A	.....	N/A	.....
1945	220	220	152	68	37	5	42	.....	68	.....
1946	438	438	248	172	48	9	20	.....	190	.....
1947	611	611	408	266	93	16	33	.....	203	.....
1948	775	775	577	360	151	18	48	.....	198	.....
1949	1,040	995	732	448	212	25	47	.....	263	45
1950	1,337	1,320	915	540	292	32	51	.....	405	17
1951	1,348	1,317	933	514	260	38	121	.....	384	31
1952	1,452	1,312	975	486	208	51	230	.....	337	140
1953	1,608	1,423	1,022	561	192	57	212	.....	401	185
1954	1,395	1,289	923	400	163	45	299	16	366	106
1955	1,090	1,040	788	393	128	34	217	16	252	50
1956	916	893	646	406	124	28	62	26	247	23
1957	1,141	1,105	742	473	130	28	81	30	363	36
1958	1,343	1,279	910	554	183	26	120	27	369	64
1959	1,614	1,542	976	620	197	19	104	36	566	72
1960	1,927	1,803	1,002	711	128	17	104	42	801	124
1961	2,016	1,939	1,210	759	202	25	159	65	729	77
1962	2,328	2,156	1,321	774	261	17	199	70	835	172
1963	2,549	2,386	1,361	876	270	15	135	65	1,025	163
1964	2,929	2,754	1,408	904	262	30	149	63	1,346	175
1965	3,047	2,879	1,429	931	246	38	135	79	1,450	168
1966	3,265	3,081	1,551	997	278	53	156	67	1,530	184
1967	3,039	2,809	1,634	1,057	231	106	183	57	1,175	230
1968	2,867	2,536	1,641	978	211	144	232	76	895	331
1969	2,552	2,292	1,535	841	201	109	278	106	757	260
1970	2,542	2,306	1,495	765	174	102	348	106	811	236
1971	2,961	2,714	1,855	952	223	102	481	97	859	247
1972	3,573	3,389	2,096	1,084	241	96	580	95	1,293	184
1973	3,694	3,433	1,980	1,018	311	82	461	108	1,453	261
1974	3,950	3,599	2,260	1,088	312	94	510	256	1,339	351
1975	4,829	4,394	3,022	1,325	320	133	913	331	1,372	435
1976	5,217	4,869	3,284	1,331	385	119	1,045	404	1,585	348
TQ	1,381	1,291	881	377	155	24	247	78	410	90
1977	5,764	5,396	3,796	1,442	603	30	1,204	517	1,600	368
1978	6,737	6,306	4,213	1,540	500	50	1,570	553	2,093	431
1979	7,932	7,236	4,814	1,684	518	18	1,813	781	2,422	696
1980	8,056	7,390	4,642	1,751	559	27	1,592	713	2,749	666
1981	8,780	7,735	4,891	1,634	555	59	1,912	731	2,844	1,045
1982	8,544	7,238	4,368	1,611	567	75	1,700	415	2,870	1,306
1983	8,187	7,369	4,632	1,419	582	100	1,361	1,171	2,736	819
1984	9,994	7,374	3,899	1,429	608	233	492	1,138	3,475	2,619

Table 9.5—**NONDEFENSE OUTLAYS FOR MAJOR PUBLIC DIRECT PHYSICAL CAPITAL INVESTMENT: 1940–2007—Continued**

(in millions of dollars)

Fiscal year	Investments in Physical Capital									
	Total	Construction and Rehabilitation of Physical Assets								Acquisition of Major Equipment
		Total	Water and Power Projects						Other	
			Total	Corps of Engineers	Bureau of Reclamation	Bonneville and Other Power Marketing Agencies	Tennessee Valley Authority	Nuclear and Other		
1985	12,017	8,410	4,620	1,307	657	186	1,479	992	3,790	3,607
1986	11,534	8,219	4,251	1,180	738	262	1,327	744	3,968	3,315
1987	12,993	8,803	4,584	1,305	678	248	1,619	734	4,219	4,190
1988	14,909	9,540	4,801	1,608	662	266	1,529	737	4,738	5,369
1989	14,315	9,101	4,384	1,712	717	199	1,086	669	4,717	5,214
1990	15,445	10,280	5,104	1,832	666	200	1,701	705	5,176	5,165
1991	16,962	11,483	4,712	1,687	674	184	1,309	858	6,771	5,479
1992	20,271	14,110	6,134	1,723	604	350	2,520	937	7,976	6,161
1993	19,101	13,016	4,907	1,468	505	434	1,589	911	8,109	6,085
1994	17,161	11,663	3,900	1,456	470	302	675	998	7,763	5,498
1995	19,474	13,324	4,970	1,591	429	154	1,972	824	8,354	6,150
1996	20,729	13,310	4,008	1,550	474	120	1,322	542	9,302	7,419
1997	19,747	12,909	3,032	1,479	344	135	686	388	9,877	6,838
1998	15,124	8,561	3,065	1,776	434	172	601	82	5,496	6,563
1999	20,825	13,559	3,748	2,389	301	156	793	109	9,811	7,266
2000	25,488	16,445	4,729	3,104	364	151	997	113	11,716	9,043
2001	27,765	17,885	5,912	3,744	636	164	1,269	99	11,973	9,880
2002	29,527	18,264	5,227	3,233	451	135	1,322	86	13,037	11,263
2003	29,515	18,046	4,788	2,568	488	77	1,605	50	13,258	11,469
2004	27,396	14,693	4,346	2,238	522	77	1,451	58	10,347	12,703
2005	27,349	15,316	4,056	2,389	260	74	1,221	112	11,260	12,033
2006 estimate	30,237	17,375	5,475	3,149	677	75	1,326	248	11,900	12,862
2007 estimate	30,264	17,639	4,698	2,716	531	160	1,089	202	12,941	12,625

N/A: Not available.

Table 9.6—**COMPOSITION OF OUTLAYS FOR GRANTS FOR MAJOR PUBLIC PHYSICAL CAPITAL INVESTMENT: 1941–2007**

(in millions of dollars)

Category	1941	1942	1943	1944	1945	1946	1947	1948	1949
Nondefense:									
Transportation:									
Highways	172	152	88	48	33	44	183	327	403
Airports	.....	.....	.....	.....	.....	.....	.....	6	30
Total transportation	172	152	88	48	33	44	183	333	433
Community and regional development:									
Public works acceleration/local public works	117	68	130	134	119	68	31	8	8
Total community and regional development	117	68	130	134	119	68	31	8	8
Natural resources and environment:									
Other	1	1	1	1	1	1	1	2	3
Total natural resources and environment	1	1	1	1	1	1	1	2	3
Other nondefense:									
Health	.....	.....	.....	.....	.....	.....	.....	1	10
Veterans	.....	.....	.....	.....	.....	29	384	96	7
Total other nondefense	.....	.....	.....	.....	.....	29	384	97	17
Total, nondefense	290	222	218	183	154	142	599	440	462
Total	290	222	218	183	154	142	599	440	462

See footnotes at end of table.

Table 9.6—**COMPOSITION OF OUTLAYS FOR GRANTS FOR MAJOR PUBLIC PHYSICAL CAPITAL INVESTMENT: 1941–2007—Continued**

(in millions of dollars)

Category	1950	1951	1952	1953	1954	1955	1956	1957	1958
Nondefense:									
Transportation:									
Highways	432	396	415	501	522	586	729	950	1,511
Airports	33	30	33	27	18	8	17	21	43
Total transportation	465	426	448	528	540	594	746	971	1,554
Community and regional development:									
Urban renewal	.....	.....	.....	8	12	34	14	30	37
Public works acceleration/local public works	1	*	4	.....	.....	.....	.....	.....	.....
Other	.....	.....	.....	5	5	6	7	4	4
Total community and regional development	1	*	4	13	17	40	21	34	41
Natural resources and environment:									
Pollution control facilities	1	1	1	.....	.....	.....	.....	2	19
Other	5	5	6	8	16	21	25	24	29
Total natural resources and environment	6	6	7	8	16	21	25	26	49
Other nondefense:									
Education, training, employment, and social services	.....	62	55	134	105	121	89	67	74
Health	9	70	61	60	52	34	24	32	50
Veterans	3	1	.....	.....	.....	.....	.....	.....	.....
Other	.....	.....	.....	.....	.....	.....	.....	9	13
Total other nondefense	12	133	116	194	157	155	113	108	137
Total, nondefense	484	566	575	743	730	810	905	1,139	1,780
National defense [1]	.....	.....	.....	13	14	10	10	9	8
Total	484	566	575	756	744	820	915	1,148	1,788

See footnotes at end of table.

Table 9.6—**COMPOSITION OF OUTLAYS FOR GRANTS FOR MAJOR PUBLIC PHYSICAL CAPITAL INVESTMENT: 1941–2007—Continued**

(in millions of dollars)

Category	1959	1960	1961	1962	1963	1964	1965	1966	1967
Nondefense:									
Transportation:									
Highways	2,601	2,927	2,610	2,769	3,008	3,626	3,998	3,979	3,984
Urban mass transportation [2]	.....	.....	.....	.....	.....	.....	11	16	42
Airports	57	57	65	58	52	65	71	54	64
Total transportation	2,658	2,984	2,674	2,827	3,059	3,691	4,079	4,049	4,090
Community and regional development:									
Urban renewal	77	104	144	169	199	212	281	313	370
Public works acceleration/local public works	.....	.....	.....	.....	15	257	288	85	19
Other	3	2	1	*	2	14	13	22	105
Total community and regional development	80	106	145	170	217	484	582	420	495
Natural resources and environment:									
Pollution control facilities	36	40	44	42	52	66	75	88	99
Other	36	47	46	52	88	78	84	105	121
Total natural resources and environment	72	88	90	94	140	144	159	193	220
Other nondefense:									
Education, training, employment, and social services	66	71	59	42	53	39	50	119	236
Health	69	64	68	72	72	64	69	96	142
Other	3	3	5	18	32	38	27	24	38
Total other nondefense	138	138	132	132	157	141	146	239	416
Total, nondefense	2,948	3,316	3,042	3,223	3,572	4,460	4,966	4,901	5,221
National defense [1]	8	5	11	16	28	22	19	11	10
Total	2,956	3,321	3,053	3,239	3,600	4,482	4,985	4,912	5,231

See footnotes at end of table.

Table 9.6—**COMPOSITION OF OUTLAYS FOR GRANTS FOR MAJOR PUBLIC PHYSICAL CAPITAL INVESTMENT: 1941–2007—Continued**

(in millions of dollars)

Category	1968	1969	1970	1971	1972	1973	1974	1975	1976
Nondefense:									
Transportation:									
Highways	4,138	4,121	4,311	4,570	4,601	4,644	4,378	4,589	6,144
Urban mass transportation [2]	66	141	119	187	259	358	503	687	946
Airports	75	104	83	62	106	232	243	292	269
Total transportation	4,279	4,366	4,514	4,818	4,966	5,235	5,123	5,568	7,360
Community and regional development:									
Block grants	.....	.....	.....	.....	.....	.....	.....	38	983
Urban renewal	475	534	1,054	1,026	1,218	1,010	1,205	1,374	1,166
Public works acceleration/local public works	5	2	1	*	*	.....	.....	.....	.....
Other	294	428	570	900	1,104	1,279	1,180	1,082	667
Total community and regional development	774	964	1,624	1,927	2,322	2,289	2,386	2,494	2,816
Natural resources and environment:									
Pollution control facilities	133	161	176	478	413	684	1,553	1,938	2,429
Other	176	145	189	169	214	230	299	338	360
Total natural resources and environment	308	306	365	648	627	915	1,852	2,276	2,788
Other nondefense:									
Education, training, employment, and social services	297	293	257	222	146	124	74	86	44
Health	200	171	230	221	294	211	256	306	361
Other	27	49	50	22	38	60	114	111	89
Total other nondefense	524	513	537	465	478	395	444	502	494
Total, nondefense	5,885	6,149	7,040	7,858	8,393	8,834	9,806	10,840	13,458
National defense [1]	11	16	16	14	24	31	39	41	60
Total	5,896	6,165	7,056	7,872	8,417	8,865	9,845	10,880	13,517

See footnotes at end of table.

Table 9.6—**COMPOSITION OF OUTLAYS FOR GRANTS FOR MAJOR PUBLIC PHYSICAL CAPITAL INVESTMENT: 1941–2007—Continued**

(in millions of dollars)

Category	TQ	1977	1978	1979	1980	1981	1982	1983
Nondefense:								
Transportation:								
Highways	1,605	5,884	5,940	7,119	8,952	8,832	7,730	8,759
Urban mass transportation [2]	265	1,307	1,358	2,278	2,072	2,599	2,593	2,785
Airports	26	335	562	556	590	469	339	453
Total transportation	1,896	7,526	7,860	9,953	11,614	11,900	10,662	11,997
Community and regional development:								
Block grants	439	2,089	2,464	3,161	4,126	4,042	3,792	4,005
Urban renewal	295	899	392	298	206	167	101	38
Public works acceleration/local public works	.....	577	3,057	1,741	416	83	40	.....
Other	159	604	628	895	1,098	1,301	1,239	679
Total community and regional development	894	4,169	6,542	6,095	5,846	5,593	5,170	4,722
Natural resources and environment:								
Pollution control facilities	920	3,530	3,187	3,756	4,343	3,881	3,756	2,983
Other	97	376	410	513	556	616	643	572
Total natural resources and environment	1,016	3,906	3,597	4,269	4,899	4,498	4,399	3,555
Other nondefense:								
Education, training, employment, and social services	29	66	12	27	25	14	37	36
Health	64	330	212	132	10	32	11	55
Housing assistance	.....	.....	.....	11	18	24	28	23
Other	28	98	80	96	102	128	170	80
Total other nondefense	121	494	305	265	155	198	246	194
Total, nondefense	3,927	16,095	18,304	20,582	22,514	22,189	20,477	20,468
National defense [1]	9	69	24	57	56	33	31	45
Total	3,936	16,164	18,328	20,639	22,570	22,222	20,508	20,513

See footnotes at end of table.

Table 9.6—**COMPOSITION OF OUTLAYS FOR GRANTS FOR MAJOR PUBLIC PHYSICAL CAPITAL INVESTMENT: 1941–2007—Continued**

(in millions of dollars)

Category	1984	1985	1986	1987	1988	1989	1990	1991
Nondefense:								
Transportation:								
Highways	10,372	12,685	13,939	12,478	13,714	13,240	13,961	14,197
Urban mass transportation [2]	3,146	2,473	2,754	2,577	2,425	2,686	3,165	3,230
Airports	694	789	853	917	825	1,135	1,220	1,541
Total transportation	14,212	15,947	17,547	15,971	16,965	17,061	18,346	18,967
Community and regional development:								
Block grants	4,273	4,314	3,787	3,322	3,266	2,948	2,818	2,976
Urban renewal	24	28	13	.....	.....	.....	.....	.....
Public works acceleration/local public works	1	.....	.....	.....	.....	.....	.....	.....
Other	598	655	731	676	780	946	921	760
Total community and regional development	4,896	4,997	4,531	3,998	4,046	3,894	3,739	3,736
Natural resources and environment:								
Pollution control facilities	2,619	2,936	3,158	2,961	2,600	2,498	2,533	2,714
Other	666	666	654	606	657	600	734	761
Total natural resources and environment	3,285	3,602	3,812	3,567	3,257	3,098	3,267	3,475
Other nondefense:								
Education, training, employment, and social services	42	59	51	42	55	77	58	25
Housing assistance	19	10	25	25	294	788	1,408	1,701
Other	193	224	204	136	162	211	213	223
Total other nondefense	254	293	280	203	511	1,077	1,679	1,949
Total, nondefense	22,647	24,838	26,170	23,740	24,779	25,130	27,031	28,127
National defense [1]	46	62	98	109	109	166	154	110
Total	22,693	24,901	26,268	23,849	24,888	25,296	27,185	28,237

See footnotes at end of table.

Table 9.6—**COMPOSITION OF OUTLAYS FOR GRANTS FOR MAJOR PUBLIC PHYSICAL CAPITAL INVESTMENT: 1941–2007—Continued**

(in millions of dollars)

Category	1992	1993	1994	1995	1996	1997	1998	1999
Nondefense:								
Transportation:								
Highways	15,038	16,177	18,419	19,200	19,644	20,498	20,036	22,722
Urban mass transportation [2]	2,778	3,078	2,563	3,581	3,723	4,079	3,945	4,067
Airports	1,672	1,931	1,620	1,826	1,655	1,489	1,511	1,565
Other	*	*	1	1	1	.....	.....	.....
Total transportation	19,488	21,187	22,603	24,608	25,023	26,066	25,492	28,354
Community and regional development:								
Block grants	3,090	3,198	3,651	4,333	4,545	4,517	4,621	4,804
Other	738	526	811	989	1,183	1,235	1,068	1,027
Total community and regional development	3,828	3,724	4,462	5,322	5,728	5,752	5,689	5,831
Natural resources and environment:								
Pollution control facilities	2,631	2,358	2,219	2,671	2,368	2,319	2,084	2,180
Other	773	816	877	999	929	985	832	922
Total natural resources and environment	3,404	3,174	3,096	3,670	3,297	3,304	2,916	3,102
Other nondefense:								
Education, training, employment, and social services	48	–44	76	40	143	73	38	17
Housing assistance	2,132	2,929	4,855	5,762	6,007	6,015	6,388	6,368
Other	172	140	167	170	141	275	577	266
Total other nondefense	2,352	3,025	5,097	5,972	6,291	6,363	7,003	6,651
Total, nondefense	29,073	31,110	35,258	39,572	40,339	41,485	41,100	43,938
National defense [1]	225	60	15	7	16	.....	5	.....
Total	29,297	31,170	35,274	39,579	40,355	41,485	41,105	43,938

See footnotes at end of table.

Table 9.6—**COMPOSITION OF OUTLAYS FOR GRANTS FOR MAJOR PUBLIC PHYSICAL CAPITAL INVESTMENT: 1941–2007—Continued**

(in millions of dollars)

Category	2000	2001	2002	2003	2004	2005	2006 estimate	2007 estimate
Nondefense:								
Transportation:								
Highways	24,909	27,206	30,115	30,379	30,188	31,433	33,868	38,027
Urban mass transportation [2]	5,118	6,795	7,384	7,356	7,587	7,861	8,359	8,938
Airports	1,578	2,020	2,860	2,681	3,131	3,530	3,800	3,705
Total transportation	31,605	36,021	40,359	40,416	40,906	42,824	46,027	50,670
Community and regional development:								
Block grants	4,955	4,939	5,429	5,569	5,388	4,985	6,906	6,787
Other	1,084	1,330	1,287	1,401	1,414	1,428	1,359	1,380
Total community and regional development	6,039	6,269	6,716	6,970	6,802	6,413	8,265	8,167
Natural resources and environment:								
Pollution control facilities	2,700	2,720	2,538	2,883	2,066	2,021	1,755	1,706
Other	921	988	974	1,020	1,426	1,567	1,721	1,612
Total natural resources and environment	3,621	3,708	3,512	3,903	3,492	3,588	3,476	3,318
Other nondefense:								
Education, training, employment, and social services	19	24	233	613	441	118	140	49
Housing assistance	7,160	7,198	7,720	7,827	7,659	7,687	7,776	7,435
Other	211	183	121	114	111	218	227	243
Total other nondefense	7,390	7,405	8,074	8,554	8,211	8,023	8,143	7,727
Total, nondefense	48,655	53,403	58,661	59,843	59,411	60,848	65,911	69,882
Total	48,655	53,403	58,661	59,843	59,411	60,848	65,911	69,882

* $500 thousand or less.
[1] National Guard shelters and civil defense.
[2] Includes relatively small amounts for railroads.
Note: Grants for 1940 totaled $442 million, composed of $165 million for highways and $277 million for public works.

Table 9.7—**SUMMARY OF OUTLAYS FOR THE CONDUCT OF RESEARCH AND DEVELOPMENT: 1949–2007**

Fiscal Year	In Millions of Dollars			In Billions of Constant (FY 2000) Dollars			As Percentages of Total Outlays			As Percentages of GDP		
	National Defense	Non-defense	Total	National Defense	Non-defense	Total	National Defense	Non-defense	Total	National Defense	Non-defense	Total
1949	762	178	940	4.6	1.1	5.7	2.0	0.5	2.4	0.3	0.1	0.3
1950	772	282	1,054	4.7	1.7	6.4	1.8	0.7	2.5	0.3	0.1	0.4
1951	846	279	1,125	4.9	1.6	6.5	1.9	0.6	2.5	0.3	0.1	0.4
1952	1,204	291	1,495	6.7	1.6	8.3	1.8	0.4	2.2	0.3	0.1	0.4
1953	1,553	295	1,848	8.5	1.6	10.1	2.0	0.4	2.4	0.4	0.1	0.5
1954	1,551	297	1,848	8.4	1.6	10.0	2.2	0.4	2.6	0.4	0.1	0.5
1955	1,550	345	1,895	8.3	1.9	10.2	2.3	0.5	2.8	0.4	0.1	0.5
1956	1,898	428	2,326	9.9	2.2	12.2	2.7	0.6	3.3	0.4	0.1	0.5
1957	2,134	577	2,711	10.8	2.9	13.7	2.8	0.8	3.5	0.5	0.1	0.6
1958	2,459	729	3,188	12.0	3.6	15.6	3.0	0.9	3.9	0.5	0.2	0.7
1959	5,364	1,020	6,384	25.9	4.9	30.8	5.8	1.1	6.9	1.1	0.2	1.3
1960	5,937	1,385	7,322	28.3	6.6	34.9	6.4	1.5	7.9	1.1	0.3	1.4
1961	6,922	1,864	8,786	32.5	8.8	41.2	7.1	1.9	9.0	1.3	0.4	1.7
1962	7,090	2,747	9,837	32.9	12.8	45.7	6.6	2.6	9.2	1.2	0.5	1.7
1963	7,144	4,221	11,365	32.8	19.4	52.1	6.4	3.8	10.2	1.2	0.7	1.9
1964	7,865	5,931	13,796	35.6	26.9	62.5	6.6	5.0	11.6	1.2	0.9	2.2
1965	7,077	6,763	13,840	31.5	30.1	61.6	6.0	5.7	11.7	1.0	1.0	2.0
1966	7,097	7,821	14,918	31.0	34.1	65.1	5.3	5.8	11.1	0.9	1.0	2.0
1967	8,068	7,894	15,962	34.1	33.4	67.4	5.1	5.0	10.1	1.0	1.0	2.0
1968	8,544	7,628	16,172	34.9	31.1	66.0	4.8	4.3	9.1	1.0	0.9	1.9
1969	8,314	7,346	15,660	32.4	28.7	61.1	4.5	4.0	8.5	0.9	0.8	1.7
1970	8,021	7,132	15,153	29.7	26.4	56.1	4.1	3.6	7.7	0.8	0.7	1.5
1971	8,108	7,301	15,409	28.6	25.7	54.3	3.9	3.5	7.3	0.8	0.7	1.4
1972	8,837	7,466	16,303	29.7	25.1	54.9	3.8	3.2	7.1	0.7	0.6	1.4
1973	9,139	7,896	17,035	29.5	25.4	54.9	3.7	3.2	6.9	0.7	0.6	1.3
1974	9,406	8,028	17,434	28.3	24.1	52.4	3.5	3.0	6.5	0.7	0.6	1.2
1975	9,715	8,821	18,536	26.4	24.0	50.5	2.9	2.7	5.6	0.6	0.6	1.2
1976	9,819	10,169	19,988	24.9	25.8	50.8	2.6	2.7	5.4	0.6	0.6	1.2
TQ	2,455	2,745	5,200	6.0	6.8	12.8	2.6	2.9	5.4	0.5	0.6	1.1
1977	10,874	10,569	21,443	25.7	25.0	50.7	2.7	2.6	5.2	0.6	0.5	1.1
1978	12,077	12,455	24,532	26.7	27.6	54.3	2.6	2.7	5.3	0.5	0.6	1.1
1979	12,129	14,196	26,325	24.8	29.1	53.9	2.4	2.8	5.2	0.5	0.6	1.1
1980	14,643	15,592	30,235	27.6	29.4	56.9	2.5	2.6	5.1	0.5	0.6	1.1
1981	16,937	17,231	34,168	29.1	29.6	58.6	2.5	2.5	5.0	0.6	0.6	1.1
1982	19,809	14,850	34,660	31.8	23.8	55.6	2.7	2.0	4.6	0.6	0.5	1.1
1983	22,298	13,602	35,900	34.3	20.9	55.2	2.8	1.7	4.4	0.6	0.4	1.0
1984	25,765	15,221	40,986	38.2	22.6	60.8	3.0	1.8	4.8	0.7	0.4	1.1
1985	30,360	16,856	47,216	43.6	24.2	67.8	3.2	1.8	5.0	0.7	0.4	1.1
1986	35,656	16,485	52,141	50.0	23.1	73.2	3.6	1.7	5.3	0.8	0.4	1.2
1987	37,097	16,159	53,256	50.7	22.1	72.8	3.7	1.6	5.3	0.8	0.3	1.1
1988	38,032	18,068	56,100	50.4	24.0	74.4	3.6	1.7	5.3	0.8	0.4	1.1
1989	40,366	20,394	60,760	51.5	26.0	77.6	3.5	1.8	5.3	0.7	0.4	1.1
1990	41,078	22,732	63,810	50.6	28.0	78.5	3.3	1.8	5.1	0.7	0.4	1.1
1991	37,887	24,296	62,183	44.9	28.8	73.8	2.9	1.8	4.7	0.6	0.4	1.0
1992	38,170	26,558	64,728	44.2	30.7	74.9	2.8	1.9	4.7	0.6	0.4	1.0
1993	40,396	27,982	68,378	45.7	31.7	77.4	2.9	2.0	4.9	0.6	0.4	1.0
1994	38,055	28,397	66,453	42.2	31.5	73.6	2.6	1.9	4.5	0.5	0.4	1.0
1995	37,699	30,733	68,432	40.9	33.3	74.2	2.5	2.0	4.5	0.5	0.4	0.9
1996	39,428	29,011	68,439	42.0	30.9	72.8	2.5	1.9	4.4	0.5	0.4	0.9
1997	40,177	30,896	71,073	42.0	32.3	74.4	2.5	1.9	4.4	0.5	0.4	0.9
1998	40,141	32,662	72,803	41.5	33.8	75.2	2.4	2.0	4.4	0.5	0.4	0.8
1999	40,276	33,860	74,136	41.1	34.5	75.6	2.4	2.0	4.4	0.4	0.4	0.8
2000	41,050	32,897	73,947	41.0	32.9	73.9	2.3	1.8	4.1	0.4	0.3	0.8
2001	44,147	35,942	80,089	43.1	35.1	78.2	2.4	1.9	4.3	0.4	0.4	0.8
2002	48,238	39,673	87,911	46.2	38.0	84.3	2.4	2.0	4.4	0.5	0.4	0.8
2003	57,328	44,112	101,440	53.9	41.5	95.4	2.7	2.0	4.7	0.5	0.4	0.9
2004	65,345	48,034	113,379	60.0	44.1	104.1	2.8	2.1	4.9	0.6	0.4	1.0
2005	70,646	49,200	119,846	63.1	44.0	107.1	2.9	2.0	4.8	0.6	0.4	1.0
2006 estimate	75,624	51,779	127,403	65.9	45.1	111.0	2.8	1.9	4.7	0.6	0.4	1.0
2007 estimate	76,838	53,866	130,704	65.5	45.9	111.5	2.8	1.9	4.7	0.6	0.4	0.9

Table 9.8—**COMPOSITION OF OUTLAYS FOR THE CONDUCT OF RESEARCH AND DEVELOPMENT: 1949–2007**

(in millions of dollars)

Category	1949	1950	1951	1952	1953	1954	1955	1956	1957
National defense:									
Department of Defense	688	700	775	1,100	1,412	1,385	1,397	1,683	1,882
Other national defense	74	72	71	104	141	166	153	215	252
Total national defense	762	772	846	1,204	1,553	1,551	1,550	1,898	2,134
Nondefense:									
General science, space, and technology:									
NASA	42	43	44	51	50	48	43	50	55
NSF	.....	.....	.....	.....	.....	4	8	15	28
Atomic energy general science	40	49	50	60	63	64	73	78	91
Subtotal	82	92	94	111	113	116	124	143	174
Energy	N/A	N/A	N/A	N/A	N/A	N/A	27	42	77
Transportation:									
NASA	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	.....
DOT and Other	.....	.....	.....	.....	.....	.....	.....	.....	13
Subtotal	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	13
Health:									
NIH	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
Other	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
Subtotal	N/A	N/A	N/A	N/A	45	51	69	81	134
Agriculture	N/A	N/A	N/A	N/A	49	53	62	82	86
Natural resources and environment	N/A	N/A	N/A	N/A	38	38	32	38	45
All other	N/A	N/A	N/A	N/A	50	39	31	42	48
Total nondefense	178	282	279	291	295	297	345	428	577
Total conduct of research and development	940	1,054	1,125	1,495	1,848	1,848	1,895	2,326	2,711
Memorandum: Conduct of research and development classified as grants (all nondefense)	11	14	14	14	14	13	21	31	40

See note at end of table.

Table 9.8—**COMPOSITION OF OUTLAYS FOR THE CONDUCT OF RESEARCH AND DEVELOPMENT: 1949–2007—Continued**

(in millions of dollars)

Category	1958	1959	1960	1961	1962	1963	1964	1965	1966
National defense:									
Department of Defense	2,178	4,950	5,517	6,466	6,689	6,792	7,419	6,623	6,675
Other national defense	281	414	420	456	401	352	446	454	422
Total national defense	2,459	5,364	5,937	6,922	7,090	7,144	7,865	7,077	7,097
Nondefense:									
General science, space, and technology:									
NASA	72	115	330	646	1,112	2,291	3,693	4,497	5,275
NSF	31	47	57	70	84	100	147	147	176
Atomic energy general science	126	157	183	214	231	264	288	309	339
Subtotal	229	319	570	930	1,427	2,655	4,128	4,953	5,790
Energy	109	129	159	173	397	462	502	478	452
Transportation:									
NASA	.....	.....	.....	.....	31	36	40	58	75
DOT and Other	26	53	77	89	83	111	107	159	117
Subtotal	26	53	77	89	114	147	147	217	192
Health:									
NIH	N/A	N/A	247	295	398	511	637	523	536
Other	N/A	N/A	30	35	36	40	66	67	202
Subtotal	157	216	277	330	434	551	703	590	738
Agriculture	97	104	107	117	129	142	154	179	205
Natural resources and environment	54	88	68	106	100	118	120	140	160
All other	57	111	127	119	146	146	177	206	284
Total nondefense	729	1,020	1,385	1,864	2,747	4,221	5,931	6,763	7,821
Total conduct of research and development	3,188	6,384	7,322	8,786	9,837	11,365	13,796	13,840	14,918
Memorandum: Conduct of research and development classified as grants (all nondefense)	46	55	57	58	66	75	85	100	110

See note at end of table.

Table 9.8—**COMPOSITION OF OUTLAYS FOR THE CONDUCT OF RESEARCH AND DEVELOPMENT: 1949–2007—Continued**

(in millions of dollars)

Category	1967	1968	1969	1970	1971	1972	1973	1974	1975
National defense:									
Department of Defense	7,649	8,071	7,762	7,519	7,639	8,238	8,529	8,960	9,284
Other national defense	419	473	552	502	469	599	610	446	431
Total national defense	8,068	8,544	8,314	8,021	8,108	8,837	9,139	9,406	9,715
Nondefense:									
General science, space, and technology:									
NASA	5,042	4,462	4,025	3,518	3,143	3,059	3,045	2,900	2,876
NSF	209	248	280	292	334	407	432	539	571
Atomic energy general science	359	281	385	393	380	370	372	292	310
Subtotal	5,610	4,991	4,690	4,203	3,857	3,836	3,849	3,731	3,757
Energy	478	515	469	451	454	329	379	525	933
Transportation:									
NASA	89	128	162	183	205	221	235	283	309
DOT and Other	69	107	96	224	444	291	299	322	307
Subtotal	158	235	258	407	649	512	534	605	616
Health:									
NIH	795	784	859	879	912	1,096	1,318	1,413	1,631
Other	110	199	214	194	211	279	341	245	258
Subtotal	905	983	1,073	1,073	1,123	1,375	1,659	1,658	1,889
Agriculture	215	231	232	246	268	296	293	315	352
Natural resources and environment	181	207	232	301	351	507	539	511	647
All other	347	466	392	451	599	611	643	683	627
Total nondefense	7,894	7,628	7,346	7,132	7,301	7,466	7,896	8,028	8,821
Total conduct of research and development	15,962	16,172	15,660	15,153	15,409	16,303	17,035	17,434	18,536
Memorandum: Conduct of research and development classified as grants (all nondefense)	125	140	152	167	182	206	224	238	249

See note at end of table.

Table 9.8—**COMPOSITION OF OUTLAYS FOR THE CONDUCT OF RESEARCH AND DEVELOPMENT: 1949–2007—Continued**

(in millions of dollars)

Category	1976	TQ	1977	1978	1979	1980	1981	1982	1983
National defense:									
Department of Defense	9,341	2,312	10,210	10,726	11,045	13,469	15,739	18,363	20,566
Other national defense	478	143	664	1,351	1,083	1,174	1,199	1,447	1,732
Total national defense	9,819	2,455	10,874	12,077	12,129	14,643	16,937	19,809	22,298
Nondefense:									
General science, space, and technology:									
NASA	3,227	846	3,506	3,454	3,655	4,262	4,798	2,697	1,999
NSF	623	194	668	701	775	838	900	1,020	998
Atomic energy general science	257	72	267	274	305	345	501	401	464
Subtotal	4,107	1,112	4,441	4,429	4,735	5,445	6,199	4,118	3,461
Energy	1,424	521	2,197	2,542	3,304	3,289	3,681	3,330	2,728
Transportation:									
NASA	324	82	336	379	408	449	481	523	539
DOT and Other	329	100	315	326	350	412	409	341	270
Subtotal	653	182	651	705	758	861	890	864	809
Health:									
NIH	2,098	548	1,314	2,439	2,626	2,898	3,352	3,435	3,532
Other	194	130	335	325	614	784	732	906	929
Subtotal	2,292	678	1,649	2,764	3,240	3,682	4,084	4,341	4,461
Agriculture	416	100	469	499	549	563	643	696	717
Natural resources and environment	646	166	585	675	895	951	912	838	856
All other	631	–14	577	841	715	801	822	664	570
Total nondefense	10,169	2,745	10,569	12,455	14,196	15,592	17,231	14,850	13,602
Total conduct of research and development	19,988	5,200	21,443	24,532	26,325	30,235	34,168	34,660	35,900
Memorandum: Conduct of research and development classified as grants (all nondefense)	285	80	272	252	256	288	251	290	197

See note at end of table.

Table 9.8—**COMPOSITION OF OUTLAYS FOR THE CONDUCT OF RESEARCH AND DEVELOPMENT: 1949–2007—Continued**

(in millions of dollars)

Category	1984	1985	1986	1987	1988	1989	1990	1991
National defense:								
Department of Defense	23,850	28,165	33,396	34,732	35,605	37,819	38,247	35,330
Other national defense	1,915	2,195	2,260	2,365	2,427	2,547	2,831	2,557
Total national defense	25,765	30,360	35,656	37,097	38,032	40,366	41,078	37,887
Nondefense:								
General science, space, and technology:								
NASA	3,023	2,410	2,863	2,693	3,252	4,220	5,624	6,277
NSF	1,127	1,182	1,399	1,426	1,513	1,570	1,520	1,631
Atomic energy general science	505	510	510	576	618	680	784	834
Subtotal	4,656	4,102	4,772	4,695	5,383	6,470	7,927	8,741
Energy	2,762	4,249	2,622	2,321	2,287	2,454	2,342	2,501
Transportation:								
NASA	515	559	568	557	580	755	701	795
DOT and Other	342	467	489	347	323	322	272	333
Subtotal	857	1,027	1,057	905	903	1,077	973	1,127
Health:								
NIH	3,942	4,412	4,837	4,942	6,022	6,634	7,092	7,257
Other	617	719	738	869	849	912	1,162	1,272
Subtotal	4,560	5,131	5,574	5,811	6,872	7,546	8,253	8,528
Agriculture	754	775	798	796	838	908	937	990
Natural resources and environment	846	884	924	886	1,052	1,056	1,220	1,323
All other	787	689	738	745	732	883	1,081	1,085
Total nondefense	15,221	16,856	16,485	16,159	18,068	20,394	22,732	24,296
Total conduct of research and development	40,986	47,216	52,141	53,256	56,100	60,760	63,810	62,183
Memorandum: Conduct of research and development classified as grants (all nondefense)	223	215	319	464	478	412	345	401

See note at end of table.

Table 9.8—**COMPOSITION OF OUTLAYS FOR THE CONDUCT OF RESEARCH AND DEVELOPMENT: 1949–2007—Continued**

(in millions of dollars)

Category	1992	1993	1994	1995	1996	1997	1998	1999
National defense:								
Department of Defense	35,504	37,666	35,474	35,356	36,936	37,702	37,558	37,571
Other national defense	2,666	2,730	2,581	2,343	2,492	2,475	2,583	2,705
Total national defense	38,170	40,396	38,055	37,699	39,428	40,177	40,141	40,276
Nondefense:								
General science, space, and technology:								
NASA	6,641	7,004	6,663	8,243	6,963	8,137	8,631	8,316
NSF	1,733	1,753	1,873	1,894	2,077	2,015	2,010	2,144
Atomic energy general science	784	789	669	700	705	703	1,862	2,087
Subtotal	9,157	9,546	9,205	10,837	9,745	10,855	12,503	12,547
Energy	2,593	2,517	2,654	3,152	2,938	2,641	1,526	1,285
Transportation:								
NASA	976	1,084	1,215	749	1,120	1,237	1,250	1,117
DOT and Other	373	420	519	604	534	545	528	465
Subtotal	1,348	1,504	1,734	1,353	1,654	1,782	1,778	1,582
Health:								
NIH	7,936	9,063	9,620	10,299	9,642	10,599	11,853	13,027
Other	1,721	1,311	1,008	961	856	859	865	1,306
Subtotal	9,656	10,374	10,628	11,260	10,498	11,458	12,718	14,333
Agriculture	1,070	1,129	1,158	1,186	1,168	1,178	1,200	1,200
Natural resources and environment	1,593	1,762	1,747	1,662	1,610	1,590	1,653	1,732
All other	1,141	1,150	1,271	1,283	1,398	1,392	1,284	1,181
Total nondefense	26,558	27,982	28,397	30,733	29,011	30,896	32,662	33,860
Total conduct of research and development	64,728	68,378	66,453	68,432	68,439	71,073	72,803	74,136
Memorandum: Conduct of research and development classified as grants (all nondefense)	296	344	376	348	303	290	302	308

See note at end of table.

Table 9.8—**COMPOSITION OF OUTLAYS FOR THE CONDUCT OF RESEARCH AND DEVELOPMENT: 1949–2007—Continued**

(in millions of dollars)

Category	2000	2001	2002	2003	2004	2005	2006 estimate	2007 estimate
National defense:								
Department of Defense	38,279	41,157	44,903	53,778	61,510	66,467	71,572	72,871
Other national defense	2,771	2,990	3,335	3,550	3,835	4,179	4,052	3,967
Total national defense	41,050	44,147	48,238	57,328	65,345	70,646	75,624	76,838
Nondefense:								
General science, space, and technology:								
NASA	5,411	5,611	5,816	6,002	8,037	6,880	7,143	8,807
NSF	2,446	2,566	2,803	3,235	3,439	3,638	3,823	3,833
Atomic energy general science	2,246	2,287	2,298	2,480	2,701	2,809	2,900	3,246
Subtotal	10,103	10,464	10,917	11,717	14,177	13,327	13,866	15,886
Energy	1,265	1,336	1,197	1,325	1,387	1,272	1,478	1,337
Transportation:								
NASA	958	862	956	1,663	551	834	812	802
DOT and Other	482	514	621	634	571	472	743	667
Subtotal	1,440	1,376	1,577	2,297	1,122	1,306	1,555	1,469
Health:								
NIH	14,568	16,387	19,374	21,835	24,498	26,039	26,634	27,499
Other	1,310	1,804	1,802	1,817	1,726	1,541	1,543	1,531
Subtotal	15,878	18,191	21,176	23,652	26,224	27,580	28,177	29,030
Agriculture	1,294	1,519	1,493	1,628	1,694	1,758	1,762	1,581
Natural resources and environment	1,687	1,749	1,856	1,919	1,612	1,878	2,103	1,933
All other	1,230	1,307	1,457	1,574	1,818	2,079	2,838	2,630
Total nondefense	32,897	35,942	39,673	44,112	48,034	49,200	51,779	53,866
Total conduct of research and development	73,947	80,089	87,911	101,440	113,379	119,846	127,403	130,704
Memorandum: Conduct of research and development classified as grants (all nondefense)	405	382	554	570	596	486	462	448

N/A: Separate detail not available; however, the data are included in the totals.
Note: The Atomic energy defense component includes relatively small amounts of R&D for FEMA beginning in 1983.

Table 9.9—**COMPOSITION OF OUTLAYS FOR THE CONDUCT OF EDUCATION AND TRAINING: 1962–2007**

(in millions of dollars)

Category	1962	1963	1964	1965	1966	1967	1968	1969
Direct Federal outlays:								
Elementary, secondary, and vocational education	100	110	122	154	206	272	291	349
Higher education	313	411	367	396	648	972	1,005	883
Training and employment	12	64	42	255	398	657	710	682
Health	132	165	219	209	233	278	210	354
Veterans education, training, and rehabilitation	159	101	77	58	54	305	478	701
All other	53	50	55	66	80	111	153	150
Total, direct	**768**	**901**	**882**	**1,138**	**1,619**	**2,595**	**2,847**	**3,119**
Grants to State and local governments:								
Elementary, secondary, and vocational education	382	442	457	565	1,421	2,038	2,224	2,121
Higher education	15	15	15	17	58	188	389	351
Research and general education aids	8	7	9	29	45	70	103	77
Training and employment	.....	.....	80	23	22	34	260	317
Social services	65	73	88	106	234	480	605	692
All other	68	72	77	82	93	121	309	276
Total, grants	**538**	**610**	**726**	**821**	**1,874**	**2,931**	**3,889**	**3,833**
Total conduct of education and training	1,306	1,511	1,607	1,959	3,494	5,526	6,737	6,953
Memorandum: Conduct of education and training								
As a percentage of total outlays	1.2	1.4	1.4	1.7	2.6	3.5	3.8	3.8
In billions of constant (FY 2000) dollars	7.8	8.7	8.9	10.5	18.8	29.1	34.4	33.3

Table 9.9—**COMPOSITION OF OUTLAYS FOR THE CONDUCT OF EDUCATION AND TRAINING: 1962–2007—Continued**

(in millions of dollars)

Category	1970	1971	1972	1973	1974	1975	1976	TQ
Direct Federal outlays:								
Elementary, secondary, and vocational education	383	419	464	420	332	404	388	132
Higher education	1,043	1,125	1,231	1,345	1,380	2,096	2,770	736
Training and employment	196	341	621	554	378	360	377	88
Health	367	391	437	655	564	564	602	192
Veterans education, training, and rehabilitation	1,015	1,659	1,960	2,801	3,249	4,593	5,531	784
All other	249	239	348	401	506	459	568	130
Total, direct	**3,253**	**4,175**	**5,060**	**6,176**	**6,409**	**8,476**	**10,236**	**2,062**
Grants to State and local governments:								
Elementary, secondary, and vocational education	2,510	2,914	3,221	3,153	3,241	3,945	3,812	942
Higher education	343	310	217	189	70	85	43	8
Research and general education aids	124	99	109	126	192	286	224	47
Training and employment	757	1,013	1,156	987	1,137	1,985	2,355	856
Social services	767	846	859	949	971	1,244	1,269	376
All other	373	424	457	361	443	476	561	130
Total, grants	**4,874**	**5,606**	**6,019**	**5,765**	**6,053**	**8,021**	**8,264**	**2,360**
Total conduct of education and training	8,127	9,781	11,080	11,941	12,462	16,496	18,500	4,422
Memorandum: Conduct of education and training								
As a percentage of total outlays	4.2	4.7	4.8	4.9	4.6	5.0	5.0	4.6
In billions of constant (FY 2000) dollars	36.7	41.0	43.9	45.1	43.6	52.5	53.8	12.5

Table 9.9—**COMPOSITION OF OUTLAYS FOR THE CONDUCT OF EDUCATION AND TRAINING: 1962–2007—Continued**

(in millions of dollars)

Category	1977	1978	1979	1980	1981	1982	1983	1984
Direct Federal outlays:								
Elementary, secondary, and vocational education	438	407	416	403	395	490	561	564
Higher education	3,117	3,648	4,898	6,576	8,638	7,003	7,070	7,233
Training and employment	439	601	807	930	977	861	740	706
Health	519	648	443	644	681	644	459	370
Veterans education, training, and rehabilitation	3,713	3,396	2,789	2,418	2,367	2,083	1,827	1,556
All other	662	719	1,005	1,090	1,011	802	868	1,153
Total, direct	**8,888**	**9,419**	**10,359**	**12,060**	**14,068**	**11,884**	**11,524**	**11,582**
Grants to State and local governments:								
Elementary, secondary, and vocational education	4,200	4,779	5,542	6,277	6,617	6,214	5,663	5,869
Higher education	83	62	84	98	89	60	54	70
Research and general education aids	283	347	484	491	282	309	314	255
Training and employment	2,444	3,256	3,643	4,295	4,391	3,225	3,188	2,556
Social services	1,302	1,379	1,707	1,848	1,834	1,655	1,777	2,258
All other	661	534	469	525	588	548	507	514
Total, grants	**8,973**	**10,356**	**11,929**	**13,535**	**13,801**	**12,010**	**11,503**	**11,521**
Total conduct of education and training	17,862	19,775	22,288	25,596	27,869	23,893	23,028	23,103
Memorandum: Conduct of education and training								
As a percentage of total outlays	4.4	4.3	4.4	4.3	4.1	3.2	2.8	2.7
In billions of constant (FY 2000) dollars	48.0	50.2	52.3	54.4	53.4	42.7	39.4	37.8

Table 9.9—**COMPOSITION OF OUTLAYS FOR THE CONDUCT OF EDUCATION AND TRAINING: 1962–2007—Continued**

(in millions of dollars)

Category	1985	1986	1987	1988	1989	1990	1991	1992
Direct Federal outlays:								
Elementary, secondary, and vocational education	521	356	634	502	581	521	857	706
Higher education	8,056	8,261	7,238	8,129	10,474	10,996	11,862	11,156
Training and employment	688	689	726	793	793	848	879	912
Health	438	489	533	527	591	532	608	748
Veterans education, training, and rehabilitation	1,390	1,176	1,113	1,055	1,018	786	803	995
All other	980	1,021	1,084	1,127	1,254	1,442	1,571	2,287
Total, direct	**12,071**	**11,993**	**11,327**	**12,134**	**14,712**	**15,124**	**16,579**	**16,803**
Grants to State and local governments:								
Elementary, secondary, and vocational education	7,031	7,408	7,204	7,813	8,499	9,281	10,444	11,627
Higher education	82	83	91	89	89	98	79	96
Research and general education aids	260	296	366	360	386	396	478	292
Training and employment	2,775	3,019	2,930	2,958	3,020	3,300	3,530	3,982
Social services	1,779	2,292	2,321	3,029	2,875	2,891	3,045	3,878
All other	543	510	431	422	453	474	487	501
Total, grants	**12,470**	**13,607**	**13,343**	**14,671**	**15,322**	**16,440**	**18,063**	**20,376**
Total conduct of education and training	24,541	25,599	24,671	26,805	30,034	31,564	34,642	37,179
Memorandum: Conduct of education and training								
As a percentage of total outlays	2.6	2.6	2.5	2.5	2.6	2.5	2.6	2.7
In billions of constant (FY 2000) dollars	38.8	39.3	36.4	38.3	41.7	42.4	44.4	46.0

Table 9.9—**COMPOSITION OF OUTLAYS FOR THE CONDUCT OF EDUCATION AND TRAINING: 1962–2007—Continued**

(in millions of dollars)

Category	1993	1994	1995	1996	1997	1998	1999	2000
Direct Federal outlays:								
Elementary, secondary, and vocational education	760	806	958	809	813	821	846	1,172
Higher education	14,339	7,753	14,034	12,064	12,215	11,970	10,598	9,918
Training and employment	1,024	1,085	1,126	1,013	1,000	1,106	1,178	1,274
Health	775	759	766	760	880	808	877	948
Veterans education, training, and rehabilitation	1,091	1,358	1,374	1,373	1,477	1,502	1,643	1,694
All other	2,393	2,488	2,857	2,845	2,636	2,754	2,763	2,956
Total, direct	**20,382**	**14,249**	**21,115**	**18,864**	**19,021**	**18,961**	**17,905**	**17,962**
Grants to State and local governments:								
Elementary, secondary, and vocational education	12,763	13,314	13,677	13,930	14,212	15,721	16,684	19,352
Higher education	119	111	117	108	75	90	65	193
Research and general education aids	315	289	268	288	277	378	389	546
Training and employment	3,982	4,149	4,573	4,162	3,769	3,463	3,712	3,484
Social services	3,862	4,936	5,584	5,702	6,185	6,354	7,027	7,359
All other	502	527	496	505	509	498	508	530
Total, grants	**21,543**	**23,327**	**24,715**	**24,695**	**25,027**	**26,504**	**28,385**	**31,464**
Total conduct of education and training	41,925	37,576	45,830	43,559	44,048	45,465	46,290	49,426
Memorandum: Conduct of education and training								
As a percentage of total outlays	3.0	2.6	3.0	2.8	2.8	2.8	2.7	2.8
In billions of constant (FY 2000) dollars	49.8	43.5	51.3	47.4	47.1	48.0	47.9	49.4

Table 9.9—**COMPOSITION OF OUTLAYS FOR THE CONDUCT OF EDUCATION AND TRAINING: 1962–2007—Continued**

(in millions of dollars)

Category	2001	2002	2003	2004	2005	2006 estimate	2007 estimate
Direct Federal outlays:							
Elementary, secondary, and vocational education	1,667	2,142	1,858	1,691	1,706	1,851	1,389
Higher education	16,842	17,960	23,875	25,201	31,482	39,332	21,477
Training and employment	1,338	1,507	1,514	1,552	1,652	458	1,346
Health	1,143	1,368	1,500	1,858	1,465	1,401	1,253
Veterans education, training, and rehabilitation	2,221	2,396	2,295	2,707	2,970	3,292	3,443
All other	3,303	3,466	3,443	3,771	3,889	4,175	3,990
Total, direct	**26,514**	**28,839**	**34,485**	**36,780**	**43,164**	**50,509**	**32,898**
Grants to State and local governments:							
Elementary, secondary, and vocational education	21,326	23,459	29,004	32,194	36,393	38,164	37,689
Higher education	360	444	487	499	522	809	505
Research and general education aids	670	702	782	714	753	832	694
Training and employment	3,791	4,706	4,603	4,064	3,378	3,077	3,180
Social services	7,960	9,183	9,607	9,746	9,861	10,134	9,845
All other	702	702	705	658	667	686	666
Total, grants	**34,809**	**39,196**	**45,188**	**47,875**	**51,574**	**53,702**	**52,579**
Total conduct of education and training	61,323	68,035	79,673	84,655	94,738	104,211	85,477
Memorandum: Conduct of education and training							
As a percentage of total outlays	3.3	3.4	3.7	3.7	3.8	3.8	3.1
In billions of constant (FY 2000) dollars	59.7	64.6	73.3	75.2	80.9	85.8	68.2

Table 10.1—**GROSS DOMESTIC PRODUCT AND DEFLATORS USED IN THE HISTORICAL TABLES: 1940–2011**

(Fiscal Year 2000 = 1.000)

Year	GDP (in billions of dollars)	GDP (Chained) Price Index	Composite Outlay Deflators												
			Total	Total Defense	Total Non-defense	Payments for Individuals			Other Grants	Net Interest	Undistributed Offsetting Receipts	All Other	Addendum: Direct Capital		
						Total	Direct	Grants					Total	Defense	Non-defense
1940	96.8	0.0978	0.0870	0.0836	0.0878	0.0931	0.0931	0.0931	0.0703	0.0978	0.0608	0.0847	0.1897	0.1623	0.2044
1941	114.1	0.1014	0.0928	0.0994	0.0876	0.0963	0.0963	0.0963	0.0640	0.1014	0.0583	0.0809	0.1830	0.1725	0.2149
1942	144.3	0.1089	0.1028	0.1186	0.0757	0.1053	0.1053	0.1053	0.0631	0.1089	0.0565	0.0661	0.1799	0.1772	0.2303
1943	180.3	0.1163	0.1122	0.1268	0.0682	0.1165	0.1165	0.1165	0.0675	0.1163	0.0554	0.0583	0.1736	0.1731	0.2278
1944	209.2	0.1209	0.1061	0.1157	0.0689	0.1251	0.1251	0.1251	0.0689	0.1209	0.0552	0.0562	0.1677	0.1675	0.2285
1945	221.4	0.1239	0.1041	0.1071	0.0843	0.1315	0.1316	0.1311	0.0691	0.1239	0.0569	0.0586	0.1559	0.1557	0.2286
1946	222.7	0.1328	0.1071	0.1052	0.1140	0.1387	0.1388	0.1385	0.0747	0.1328	0.0632	0.0684	0.1604	0.1595	0.2190
1947	233.2	0.1466	0.1162	0.1137	0.1177	0.1493	0.1493	0.1492	0.1022	0.1466	0.0834	0.0868	0.1839	0.1796	0.2128
1948	256.0	0.1606	0.1273	0.1052	0.1403	0.1631	0.1631	0.1630	0.1036	0.1606	0.1060	0.1118	0.2083	0.2009	0.2390
1949	271.1	0.1660	0.1246	0.1062	0.1367	0.1676	0.1676	0.1674	0.1110	0.1660	0.1033	0.1092	0.2222	0.2117	0.2501
1950	273.0	0.1635	0.1287	0.1059	0.1434	0.1656	0.1656	0.1650	0.1042	0.1635	0.1088	0.1162	0.2183	0.2107	0.2311
1951	320.6	0.1723	0.1279	0.1113	0.1523	0.1749	0.1750	0.1742	0.1198	0.1723	0.1045	0.1154	0.2306	0.2278	0.2429
1952	348.6	0.1792	0.1280	0.1162	0.1633	0.1816	0.1817	0.1810	0.1218	0.1792	0.1094	0.1222	0.2397	0.2380	0.2574
1953	372.9	0.1825	0.1368	0.1269	0.1661	0.1844	0.1845	0.1839	0.1291	0.1825	0.1157	0.1289	0.2426	0.2407	0.2698
1954	377.3	0.1846	0.1409	0.1290	0.1784	0.1868	0.1869	0.1866	0.1260	0.1846	0.1170	0.1360	0.2400	0.2383	0.2660
1955	394.6	0.1862	0.1455	0.1335	0.1709	0.1870	0.1870	0.1869	0.1292	0.1862	0.1204	0.1310	0.2473	0.2465	0.2603
1956	427.2	0.1911	0.1526	0.1425	0.1710	0.1894	0.1894	0.1893	0.1321	0.1911	0.1231	0.1317	0.2614	0.2611	0.2674
1957	450.3	0.1983	0.1601	0.1497	0.1780	0.1948	0.1949	0.1947	0.1434	0.1983	0.1277	0.1379	0.2783	0.2780	0.2822
1958	460.5	0.2043	0.1687	0.1562	0.1885	0.2006	0.2006	0.2005	0.1571	0.2043	0.1361	0.1491	0.2881	0.2878	0.2924
1959	491.5	0.2075	0.1746	0.1647	0.1875	0.2036	0.2037	0.2035	0.1667	0.2075	0.1423	0.1536	0.2928	0.2926	0.2956
1960	517.9	0.2100	0.1750	0.1603	0.1945	0.2073	0.2073	0.2071	0.1680	0.2100	0.1400	0.1570	0.2951	0.2945	0.3006
1961	530.8	0.2130	0.1795	0.1645	0.1981	0.2103	0.2104	0.2102	0.1656	0.2130	0.1464	0.1647	0.2968	0.2960	0.3038
1962	567.6	0.2154	0.1803	0.1657	0.1971	0.2123	0.2124	0.2122	0.1671	0.2154	0.1489	0.1665	0.2999	0.2988	0.3086
1963	598.7	0.2181	0.1873	0.1726	0.2034	0.2149	0.2149	0.2147	0.1727	0.2181	0.1533	0.1756	0.3068	0.3056	0.3158
1964	640.4	0.2207	0.1900	0.1739	0.2064	0.2178	0.2178	0.2176	0.1760	0.2207	0.1575	0.1832	0.3081	0.3050	0.3282
1965	687.1	0.2245	0.1928	0.1735	0.2102	0.2208	0.2208	0.2206	0.1807	0.2245	0.1656	0.1905	0.3096	0.3056	0.3299
1966	752.9	0.2293	0.1974	0.1800	0.2131	0.2248	0.2248	0.2246	0.1779	0.2293	0.1714	0.1956	0.3112	0.3082	0.3278
1967	811.8	0.2367	0.2026	0.1863	0.2185	0.2308	0.2308	0.2307	0.1820	0.2367	0.1773	0.2002	0.3165	0.3134	0.3402
1968	866.6	0.2451	0.2103	0.1950	0.2254	0.2380	0.2380	0.2379	0.1889	0.2451	0.1848	0.2061	0.3244	0.3212	0.3553
1969	948.6	0.2563	0.2230	0.2062	0.2390	0.2482	0.2482	0.2481	0.1999	0.2563	0.1974	0.2210	0.3368	0.3339	0.3699
1970	1,012.2	0.2703	0.2363	0.2178	0.2515	0.2602	0.2602	0.2601	0.2138	0.2703	0.2123	0.2343	0.3560	0.3522	0.3962
1971	1,079.9	0.2838	0.2519	0.2314	0.2661	0.2719	0.2719	0.2718	0.2293	0.2838	0.2284	0.2526	0.3818	0.3759	0.4284
1972	1,178.3	0.2972	0.2690	0.2551	0.2769	0.2823	0.2824	0.2822	0.2398	0.2972	0.2455	0.2692	0.4216	0.4166	0.4503
1973	1,307.6	0.3103	0.2833	0.2752	0.2872	0.2931	0.2931	0.2930	0.2473	0.3103	0.2587	0.2838	0.4565	0.4541	0.4681
1974	1,439.3	0.3327	0.3070	0.2967	0.3116	0.3167	0.3168	0.3166	0.2714	0.3327	0.2765	0.3014	0.4789	0.4747	0.4985
1975	1,560.7	0.3673	0.3384	0.3293	0.3418	0.3491	0.3492	0.3490	0.3011	0.3673	0.3034	0.3277	0.5207	0.5099	0.5669
1976	1,736.5	0.3938	0.3640	0.3547	0.3670	0.3722	0.3722	0.3720	0.3267	0.3938	0.3325	0.3597	0.5586	0.5464	0.6087
TQ	456.7	0.4063	0.3752	0.3648	0.3785	0.3840	0.3840	0.3838	0.3404	0.4063	0.3454	0.3704	0.5873	0.5773	0.6222
1977	1,974.3	0.4233	0.3934	0.3881	0.3951	0.4002	0.4003	0.4000	0.3525	0.4233	0.3679	0.3945	0.6093	0.6013	0.6412
1978	2,217.0	0.4518	0.4195	0.4161	0.4204	0.4273	0.4274	0.4271	0.3758	0.4518	0.3898	0.4156	0.6492	0.6449	0.6646
1979	2,500.7	0.4882	0.4552	0.4520	0.4561	0.4625	0.4626	0.4623	0.4096	0.4882	0.4159	0.4476	0.6902	0.6867	0.7034
1980	2,726.7	0.5310	0.5029	0.5017	0.5033	0.5110	0.5110	0.5108	0.4563	0.5310	0.4584	0.4873	0.7391	0.7326	0.7663
1981	3,054.7	0.5830	0.5562	0.5582	0.5556	0.5604	0.5604	0.5602	0.5081	0.5830	0.5076	0.5371	0.7981	0.7911	0.8308
1982	3,227.6	0.6229	0.5958	0.6037	0.5932	0.5950	0.5950	0.5948	0.5514	0.6229	0.5364	0.5677	0.8614	0.8569	0.8874
1983	3,440.7	0.6504	0.6245	0.6348	0.6210	0.6223	0.6223	0.6221	0.5794	0.6504	0.5622	0.5910	0.9033	0.9038	0.8999
1984	3,840.2	0.6744	0.6555	0.6809	0.6467	0.6464	0.6464	0.6461	0.6088	0.6744	0.5753	0.6127	0.9344	0.9396	0.9007
1985	4,141.5	0.6963	0.6781	0.7089	0.6676	0.6681	0.6682	0.6677	0.6329	0.6963	0.5968	0.6312	0.9380	0.9427	0.9089
1986	4,412.4	0.7125	0.6947	0.7180	0.6861	0.6861	0.6861	0.6857	0.6557	0.7125	0.6107	0.6465	0.9199	0.9204	0.9164
1987	4,647.1	0.7311	0.7143	0.7284	0.7090	0.7071	0.7071	0.7068	0.6866	0.7311	0.6245	0.6667	0.9027	0.8992	0.9276
1988	5,008.6	0.7541	0.7359	0.7386	0.7349	0.7345	0.7345	0.7344	0.7107	0.7541	0.6429	0.6885	0.8895	0.8806	0.9447
1989	5,400.5	0.7834	0.7631	0.7609	0.7639	0.7670	0.7670	0.7670	0.7365	0.7834	0.6599	0.7031	0.8977	0.8875	0.9677
1990	5,735.4	0.8125	0.7882	0.7822	0.7902	0.7996	0.7996	0.7999	0.7693	0.8125	0.6845	0.7194	0.9121	0.9004	0.9867
1991	5,935.1	0.8430	0.8226	0.8189	0.8236	0.8333	0.8333	0.8333	0.7994	0.8430	0.7285	0.7599	0.9371	0.9249	1.0067
1992	6,239.9	0.8642	0.8508	0.8422	0.8531	0.8574	0.8575	0.8572	0.8181	0.8642	0.7459	0.7972	0.9484	0.9362	1.0013
1993	6,575.5	0.8838	0.8725	0.8555	0.8770	0.8787	0.8788	0.8783	0.8418	0.8838	0.7863	0.8407	0.9669	0.9574	1.0066
1994	6,961.3	0.9028	0.8902	0.8724	0.8946	0.8967	0.8968	0.8962	0.8644	0.9028	0.8199	0.8604	0.9880	0.9809	1.0168

See note at end of table.

Table 10.1—**GROSS DOMESTIC PRODUCT AND DEFLATORS USED IN THE HISTORICAL TABLES: 1940–2011—Continued**

(Fiscal Year 2000 = 1.000)

Year	GDP (in billions of dollars)	GDP (Chained) Price Index	Composite Outlay Deflators												
			Total	Total Defense	Total Non-defense	Payments for Individuals			Other Grants	Net Interest	Undistributed Offsetting Receipts	All Other	Addendum: Direct Capital		
						Total	Direct	Grants					Total	Defense	Non-defense
1995	7,325.8	0.9218	0.9120	0.8895	0.9171	0.9168	0.9169	0.9165	0.8922	0.9218	0.8458	0.8950	1.0078	1.0003	1.0314
1996	7,694.1	0.9395	0.9328	0.9190	0.9356	0.9355	0.9355	0.9352	0.9151	0.9395	0.8851	0.9244	1.0186	1.0141	1.0309
1997	8,182.4	0.9559	0.9508	0.9381	0.9534	0.9537	0.9537	0.9533	0.9318	0.9559	0.9095	0.9402	1.0022	0.9982	1.0131
1998	8,627.9	0.9675	0.9603	0.9499	0.9623	0.9629	0.9630	0.9628	0.9449	0.9675	0.9329	0.9481	0.9913	0.9893	0.9983
1999	9,125.3	0.9802	0.9748	0.9690	0.9759	0.9763	0.9763	0.9762	0.9650	0.9802	0.9591	0.9683	0.9950	0.9961	0.9922
2000	9,709.8	1.0000	1.0000	1.0000	1.0000	1.0000	1.0000	1.0000	1.0000	1.0000	1.0000	1.0000	1.0000	1.0000	1.0000
2001	10,057.9	1.0236	1.0233	1.0257	1.0229	1.0223	1.0223	1.0223	1.0304	1.0236	1.0265	1.0223	0.9982	0.9952	1.0050
2002	10,377.4	1.0432	1.0425	1.0582	1.0393	1.0366	1.0366	1.0368	1.0538	1.0432	1.0721	1.0534	0.9879	0.9844	0.9960
2003	10,805.5	1.0638	1.0693	1.1084	1.0607	1.0564	1.0564	1.0566	1.0903	1.0638	1.1117	1.0822	0.9890	0.9882	0.9910
2004	11,546.0	1.0893	1.0980	1.1475	1.0864	1.0803	1.0803	1.0804	1.1269	1.0893	1.1708	1.1242	0.9975	0.9988	0.9934
2005	12,290.4	1.1193	1.1346	1.1799	1.1238	1.1171	1.1170	1.1173	1.1823	1.1193	1.2031	1.1592	1.0250	1.0263	1.0208
2006 estimate	13,030.2	1.1475	1.1714	1.2096	1.1624	1.1562	1.1561	1.1566	1.2379	1.1475	1.2335	1.1913	1.0509	1.0522	1.0466
2007 estimate	13,760.9	1.1727	1.1971	1.2339	1.1888	1.1840	1.1839	1.1846	1.2815	1.1727	1.2605	1.2112	1.0739	1.0753	1.0695
2008 estimate	14,520.6	1.1981	1.2244	1.2607	1.2169	1.2124	1.2123	1.2132	1.3265	1.1981	1.2878	1.2374	1.0972	1.0986	1.0927
2009 estimate	15,295.8	1.2234	1.2529	1.2872	1.2461	1.2415	1.2414	1.2423	1.3729	1.2234	1.3150	1.2636	1.1203	1.1217	1.1157
2010 estimate	16,101.9	1.2490	1.2818	1.3142	1.2755	1.2713	1.2712	1.2721	1.4216	1.2490	1.3425	1.2900	1.1439	1.1452	1.1391
2011 estimate	16,955.0	1.2757	1.3114	1.3422	1.3057	1.3018	1.3017	1.3026	1.4720	1.2757	1.3712	1.3176	1.1684	1.1697	1.1634

Note: Constant dollar research and development outlays are based on the GDP (chained) price index.

Table 11.1—**SUMMARY COMPARISON OF OUTLAYS FOR PAYMENTS FOR INDIVIDUALS: 1940–2011**

Fiscal Year	In Millions of Dollars			As Percentages of Total Outlays			As Percentages of GDP			In Billions of Constant (FY 2000) Dollars		
	Total	Direct	Grants	Total	Direct	Grants	Total	Direct	Grants	Total	Direct	Grants
1940	1,657	1,360	298	17.5	14.4	3.1	1.7	1.4	0.3	17.8	14.6	3.2
1941	1,730	1,374	356	12.7	10.1	2.6	1.5	1.2	0.3	18.0	14.3	3.7
1942	1,758	1,348	410	5.0	3.8	1.2	1.2	0.9	0.3	16.7	12.8	3.9
1943	1,647	1,220	427	2.1	1.6	0.5	0.9	0.7	0.2	14.1	10.5	3.7
1944	1,721	1,260	461	1.9	1.4	0.5	0.8	0.6	0.2	13.8	10.1	3.7
1945	2,215	1,784	432	2.4	1.9	0.5	1.0	0.8	0.2	16.8	13.6	3.3
1946	5,673	5,222	451	10.3	9.5	0.8	2.5	2.3	0.2	40.9	37.6	3.3
1947	9,052	8,292	761	26.2	24.0	2.2	3.9	3.6	0.3	60.6	55.5	5.1
1948	9,043	8,208	835	30.4	27.6	2.8	3.5	3.2	0.3	55.4	50.3	5.1
1949	10,065	9,029	1,036	25.9	23.3	2.7	3.7	3.3	0.4	60.1	53.9	6.2
1950	13,664	12,407	1,257	32.1	29.2	3.0	5.0	4.5	0.5	82.5	74.9	7.6
1951	10,279	8,955	1,324	22.6	19.7	2.9	3.2	2.8	0.4	58.8	51.2	7.6
1952	10,853	9,528	1,325	16.0	14.1	2.0	3.1	2.7	0.4	59.8	52.4	7.3
1953	10,950	9,460	1,490	14.4	12.4	2.0	2.9	2.5	0.4	59.4	51.3	8.1
1954	12,610	10,999	1,611	17.8	15.5	2.3	3.3	2.9	0.4	67.5	58.9	8.6
1955	14,297	12,674	1,623	20.9	18.5	2.4	3.6	3.2	0.4	76.5	67.8	8.7
1956	15,208	13,534	1,674	21.5	19.2	2.4	3.6	3.2	0.4	80.3	71.5	8.8
1957	17,027	15,226	1,802	22.2	19.9	2.4	3.8	3.4	0.4	87.4	78.1	9.2
1958	20,931	18,810	2,121	25.4	22.8	2.6	4.5	4.1	0.5	104.3	93.8	10.6
1959	22,757	20,393	2,364	24.7	22.1	2.6	4.6	4.1	0.5	111.8	100.1	11.6
1960	24,162	21,682	2,480	26.2	23.5	2.7	4.7	4.2	0.5	116.6	104.6	12.0
1961	27,525	24,907	2,618	28.2	25.5	2.7	5.2	4.7	0.5	130.9	118.4	12.4
1962	28,938	25,987	2,951	27.1	24.3	2.8	5.1	4.6	0.5	136.3	122.3	13.9
1963	30,958	27,677	3,280	27.8	24.9	2.9	5.2	4.6	0.5	144.1	128.8	15.3
1964	32,217	28,658	3,559	27.2	24.2	3.0	5.0	4.5	0.6	147.9	131.6	16.3
1965	33,103	29,385	3,718	28.0	24.9	3.1	4.8	4.3	0.5	149.9	133.1	16.8
1966	37,076	32,771	4,305	27.6	24.4	3.2	4.9	4.4	0.6	164.9	145.8	19.1
1967	43,211	38,392	4,819	27.4	24.4	3.1	5.3	4.7	0.6	187.2	166.3	20.9
1968	49,849	43,779	6,070	28.0	24.6	3.4	5.8	5.1	0.7	209.5	183.9	25.5
1969	57,225	49,983	7,243	31.2	27.2	3.9	6.0	5.3	0.8	230.6	201.4	29.2
1970	64,806	56,079	8,727	33.1	28.7	4.5	6.4	5.5	0.9	249.1	215.5	33.5
1971	80,564	70,030	10,533	38.3	33.3	5.0	7.5	6.5	1.0	296.3	257.6	38.7
1972	93,055	79,112	13,943	40.3	34.3	6.0	7.9	6.7	1.2	329.6	280.1	49.4
1973	104,739	90,860	13,879	42.6	37.0	5.6	8.0	6.9	1.1	357.3	310.0	47.4
1974	120,407	105,557	14,851	44.7	39.2	5.5	8.4	7.3	1.0	380.2	333.2	46.9
1975	153,836	137,074	16,762	46.3	41.2	5.0	9.9	8.8	1.1	440.7	392.5	48.0
1976	180,634	160,576	20,058	48.6	43.2	5.4	10.4	9.2	1.2	485.3	431.4	53.9
TQ	45,534	40,449	5,085	47.4	42.1	5.3	10.0	8.9	1.1	118.6	105.3	13.2
1977	196,978	174,268	22,710	48.1	42.6	5.5	10.0	8.8	1.2	492.2	435.3	56.7
1978	211,761	186,967	24,795	46.2	40.8	5.4	9.6	8.4	1.1	495.6	437.5	58.0
1979	233,837	206,276	27,561	46.4	40.9	5.5	9.4	8.2	1.1	505.6	445.9	59.6
1980	278,530	245,879	32,652	47.1	41.6	5.5	10.2	9.0	1.2	545.1	481.2	63.9
1981	325,216	286,808	38,408	47.9	42.3	5.7	10.6	9.4	1.3	580.3	511.8	68.5
1982	358,342	319,139	39,202	48.1	42.8	5.3	11.1	9.9	1.2	602.3	536.4	65.9
1983	396,933	353,953	42,980	49.1	43.8	5.3	11.5	10.3	1.2	637.8	568.8	69.1
1984	401,868	355,866	46,001	47.2	41.8	5.4	10.5	9.3	1.2	621.7	550.5	71.2
1985	428,051	377,961	50,090	45.2	39.9	5.3	10.3	9.1	1.2	640.7	565.6	75.0
1986	452,069	397,049	55,020	45.6	40.1	5.6	10.2	9.0	1.2	658.9	578.7	80.2
1987	472,079	413,541	58,538	47.0	41.2	5.8	10.2	8.9	1.3	667.6	584.8	82.8
1988	501,661	438,238	63,422	47.1	41.2	6.0	10.0	8.7	1.3	683.0	596.6	86.3
1989	537,374	468,683	68,691	47.0	41.0	6.0	10.0	8.7	1.3	700.6	611.1	89.6
1990	585,683	506,972	78,711	46.7	40.5	6.3	10.2	8.8	1.4	732.5	634.0	98.4
1991	652,050	557,433	94,617	49.2	42.1	7.1	11.0	9.4	1.6	782.5	668.9	113.5
1992	729,866	615,175	114,691	52.8	44.5	8.3	11.7	9.9	1.8	851.3	717.4	133.8
1993	785,081	658,156	126,925	55.7	46.7	9.0	11.9	10.0	1.9	893.5	748.9	144.4
1994	824,901	686,639	138,262	56.4	47.0	9.5	11.8	9.9	2.0	919.9	765.7	154.2

See note at end of table.

Table 11.1—**SUMMARY COMPARISON OF OUTLAYS FOR PAYMENTS FOR INDIVIDUALS: 1940–2011—Continued**

Fiscal Year	In Millions of Dollars			As Percentages of Total Outlays			As Percentages of GDP			In Billions of Constant (FY 2000) Dollars		
	Total	Direct	Grants	Total	Direct	Grants	Total	Direct	Grants	Total	Direct	Grants
1995	877,530	728,493	149,037	57.9	48.1	9.8	12.0	9.9	2.0	957.2	794.5	162.5
1996	912,852	761,563	151,289	58.5	48.8	9.7	11.9	9.9	2.0	975.8	814.1	161.7
1997	953,880	800,986	152,894	59.6	50.0	9.5	11.7	9.8	1.9	1,000.2	839.9	160.3
1998	981,712	817,770	163,942	59.4	49.5	9.9	11.4	9.5	1.9	1,019.5	849.2	170.2
1999	1,001,676	825,833	175,843	58.9	48.5	10.3	11.0	9.0	1.9	1,026.0	845.9	180.1
2000	1,054,503	867,713	186,790	58.9	48.5	10.4	10.9	8.9	1.9	1,054.5	867.7	186.8
2001	1,128,432	920,394	208,038	60.6	49.4	11.2	11.2	9.2	2.1	1,103.8	900.3	203.5
2002	1,242,072	1,010,448	231,624	61.8	50.2	11.5	12.0	9.7	2.2	1,198.2	974.8	223.4
2003	1,332,159	1,081,352	250,807	61.7	50.1	11.6	12.3	10.0	2.3	1,261.0	1,023.6	237.4
2004	1,397,784	1,131,593	266,191	61.0	49.3	11.6	12.1	9.8	2.3	1,293.9	1,047.5	246.4
2005	1,490,716	1,213,076	277,640	60.3	49.1	11.2	12.1	9.9	2.3	1,334.5	1,086.0	248.6
2006 estimate	1,616,211	1,324,381	291,830	59.7	48.9	10.8	12.4	10.2	2.2	1,397.9	1,145.6	252.4
2007 estimate	1,705,763	1,405,655	300,108	61.6	50.7	10.8	12.4	10.2	2.2	1,440.7	1,187.3	253.5
2008 estimate	1,784,964	1,472,581	312,383	63.4	52.3	11.1	12.3	10.1	2.2	1,472.3	1,214.7	257.7
2009 estimate	1,870,515	1,544,456	326,059	64.0	52.9	11.2	12.2	10.1	2.1	1,506.7	1,244.1	262.7
2010 estimate	1,991,292	1,647,935	343,357	65.1	53.8	11.2	12.4	10.2	2.1	1,566.3	1,296.4	270.1
2011 estimate	2,152,447	1,788,643	363,804	66.4	55.2	11.2	12.7	10.5	2.1	1,653.4	1,374.1	279.5

Note: Includes both on and off-budget Federal outlays. Off-budget social security payments for individuals are shown separately in Table 11.2.

Table 11.2—**FUNCTIONAL COMPOSITION OF OUTLAYS FOR PAYMENTS FOR INDIVIDUALS: 1940–2011**

(in millions of dollars)

Category and Function	1940	1941	1942	1943	1944	1945	1946	1947	1948
Direct Payments for Individuals:									
050 National defense	.....	.....	.....	.....	.....	.....	.....	.....	.....
150 International affairs	.....	.....	.....	.....	.....	.....	.....	.....	.....
300 Natural resources and environment	.....	.....	.....	.....	.....	.....	.....	.....	.....
350 Agriculture	.....	.....	.....	.....	.....	.....	.....	.....	.....
400 Transportation	3	3	4	4	4	5	5	9	11
500 Education, training, employment, and social services	.....	.....	.....	.....	.....	.....	.....	.....	.....
550 Health	10	10	11	14	18	20	22	22	24
570 Medicare	.....	.....	.....	.....	.....	.....	.....	.....	.....
600 Income security	753	724	663	479	392	465	1,690	1,476	1,473
650 Social security	16	64	110	149	185	240	321	426	512
700 Veterans benefits and services	578	573	561	574	661	1,054	3,185	6,358	6,188
750 Administration of justice	.....	.....	.....	.....	.....	.....	.....	*	*
800 General government	.....	.....	.....	.....	.....	.....	.....	.....	.....
Total direct payments for individuals	1,360	1,374	1,348	1,220	1,260	1,784	5,222	8,292	8,208
Grants to States for Payments for Individuals:									
050 National defense	.....	.....	.....	.....	.....	.....	.....	.....	.....
150 International affairs	.....	.....	.....	.....	.....	.....	.....	.....	.....
300 Natural resources and environment	.....	.....	.....	.....	.....	.....	.....	.....	.....
350 Agriculture	.....	.....	.....	.....	.....	.....	.....	.....	.....
400 Transportation	.....	.....	.....	.....	.....	.....	.....	.....	.....
500 Education, training, employment, and social services	.....	.....	.....	.....	.....	.....	.....	.....	.....
550 Health	18	20	22	20	20	20	22	33	29
570 Medicare	.....	.....	.....	.....	.....	.....	.....	.....	.....
600 Income security	279	334	386	405	440	410	428	726	804
650 Social security	.....	.....	.....	.....	.....	.....	.....	.....	.....
700 Veterans benefits and services	1	1	1	1	1	1	1	2	2
750 Administration of justice	.....	.....	.....	.....	.....	.....	.....	.....	.....
800 General government	.....	.....	.....	.....	.....	.....	.....	.....	.....
Total grants for payments for individuals	298	356	410	427	461	432	451	761	835
Total Payments for Individuals:									
050 National defense	.....	.....	.....	.....	.....	.....	.....	.....	.....
150 International affairs	.....	.....	.....	.....	.....	.....	.....	.....	.....
300 Natural resources and environment	.....	.....	.....	.....	.....	.....	.....	.....	.....
350 Agriculture	.....	.....	.....	.....	.....	.....	.....	.....	.....
400 Transportation	3	3	4	4	4	5	5	9	11
500 Education, training, employment, and social services	.....	.....	.....	.....	.....	.....	.....	.....	.....
550 Health	27	30	33	34	38	40	44	56	54
570 Medicare	.....	.....	.....	.....	.....	.....	.....	.....	.....
600 Income security	1,032	1,058	1,049	884	832	875	2,118	2,202	2,277
650 Social security	16	64	110	149	185	240	321	426	512
700 Veterans benefits and services	579	574	562	575	662	1,055	3,186	6,360	6,190
750 Administration of justice	.....	.....	.....	.....	.....	.....	.....	*	*
800 General government	.....	.....	.....	.....	.....	.....	.....	.....	.....
Total payments for individuals	1,657	1,730	1,758	1,647	1,721	2,215	5,673	9,052	9,043

See footnotes at end of table.

Table 11.2—**FUNCTIONAL COMPOSITION OF OUTLAYS FOR PAYMENTS FOR INDIVIDUALS: 1940–2011—Continued**

(in millions of dollars)

Category and Function	1949	1950	1951	1952	1953	1954	1955	1956
Direct Payments for Individuals:								
050 National defense	.....	.....	.....	.....	.....	.....	.....	.....
150 International affairs	.....	.....	.....	.....	.....	.....	.....	.....
300 Natural resources and environment	.....	.....	.....	.....	.....	.....	.....	.....
350 Agriculture	.....	.....	.....	.....	.....	.....	.....	.....
400 Transportation	12	13	16	16	18	18	20	24
500 Education, training, employment, and social services	.....	.....	.....	.....	.....	.....	.....	.....
550 Health	37	45	50	54	61	65	66	75
570 Medicare	.....	.....	.....	.....	.....	.....	.....	.....
600 Income security	2,002	2,798	1,835	2,104	2,254	3,171	3,573	3,134
650 Social security	607	727	1,498	1,982	2,627	3,275	4,333	5,361
700 Veterans benefits and services	6,371	8,824	5,556	5,371	4,500	4,469	4,682	4,941
750 Administration of justice	*	*	*	*	*	*	*	*
800 General government	.....	.....	.....	.....	.....	.....	.....	.....
Total direct payments for individuals	9,029	12,407	8,955	9,528	9,460	10,999	12,674	13,534
Grants to States for Payments for Individuals:								
050 National defense	.....	.....	.....	.....	.....	.....	.....	.....
150 International affairs	.....	.....	.....	.....	.....	.....	.....	.....
300 Natural resources and environment	.....	.....	.....	.....	.....	.....	.....	.....
350 Agriculture	.....	.....	.....	.....	.....	.....	.....	.....
400 Transportation	.....	.....	.....	.....	.....	.....	.....	.....
500 Education, training, employment, and social services	.....	.....	.....	.....	.....	.....	.....	.....
550 Health	34	40	45	47	48	42	41	50
570 Medicare	.....	.....	.....	.....	.....	.....	.....	.....
600 Income security	999	1,214	1,275	1,274	1,439	1,566	1,576	1,619
650 Social security	.....	.....	.....	.....	.....	.....	.....	.....
700 Veterans benefits and services	3	3	4	4	4	4	5	6
750 Administration of justice	.....	.....	.....	.....	.....	.....	.....	.....
800 General government	.....	.....	.....	.....	.....	.....	.....	.....
Total grants for payments for individuals	1,036	1,257	1,324	1,325	1,490	1,611	1,623	1,674
Total Payments for Individuals:								
050 National defense	.....	.....	.....	.....	.....	.....	.....	.....
150 International affairs	.....	.....	.....	.....	.....	.....	.....	.....
300 Natural resources and environment	.....	.....	.....	.....	.....	.....	.....	.....
350 Agriculture	.....	.....	.....	.....	.....	.....	.....	.....
400 Transportation	12	13	16	16	18	18	20	24
500 Education, training, employment, and social services	.....	.....	.....	.....	.....	.....	.....	.....
550 Health	71	85	95	102	109	107	107	125
570 Medicare	.....	.....	.....	.....	.....	.....	.....	.....
600 Income security	3,001	4,012	3,110	3,378	3,693	4,737	5,149	4,753
650 Social security	607	727	1,498	1,982	2,627	3,275	4,333	5,361
700 Veterans benefits and services	6,374	8,827	5,559	5,374	4,503	4,473	4,687	4,946
750 Administration of justice	*	*	*	*	*	*	*	*
800 General government	.....	.....	.....	.....	.....	.....	.....	.....
Total payments for individuals	10,065	13,664	10,279	10,853	10,950	12,610	14,297	15,208

See footnotes at end of table.

Table 11.2—**FUNCTIONAL COMPOSITION OF OUTLAYS FOR PAYMENTS FOR INDIVIDUALS: 1940–2011—Continued**

(in millions of dollars)

Category and Function	1957	1958	1959	1960	1961	1962	1963	1964
Direct Payments for Individuals:								
050 National defense	.....	.....	.....	.....	.....	.....	.....	.....
150 International affairs	.....	.....	.....	.....	.....	.....	.....	.....
300 Natural resources and environment	.....	.....	.....	.....	.....	.....	.....	.....
350 Agriculture	.....	.....	.....	.....	.....	.....	.....	.....
400 Transportation	25	26	28	29	30	31	32	34
500 Education, training, employment, and social services	.....	.....	.....	.....	.....	.....	.....	.....
550 Health	89	102	113	119	127	126	134	152
570 Medicare	.....	.....	.....	.....	.....	.....	.....	.....
600 Income security	3,565	5,335	5,353	4,788	6,890	6,166	6,165	6,335
650 Social security	6,515	8,043	9,510	11,395	12,203	14,050	15,459	16,250
700 Veterans benefits and services	5,032	5,304	5,389	5,350	5,657	5,614	5,887	5,887
750 Administration of justice	*	*	*	*	*	*	*	*
800 General government	.....	.....	.....	.....	.....	.....	.....	.....
Total direct payments for individuals	15,226	18,810	20,393	21,682	24,907	25,987	27,677	28,658
Grants to States for Payments for Individuals:								
050 National defense	.....	.....	.....	.....	.....	.....	.....	.....
150 International affairs	.....	.....	.....	.....	.....	.....	.....	.....
300 Natural resources and environment	.....	.....	.....	.....	.....	.....	.....	.....
350 Agriculture	.....	.....	.....	.....	.....	.....	.....	.....
400 Transportation	.....	.....	.....	.....	.....	.....	.....	.....
500 Education, training, employment, and social services	.....	.....	.....	.....	.....	.....	.....	.....
550 Health	55	61	64	56	87	188	249	329
570 Medicare	.....	.....	.....	.....	.....	.....	.....	.....
600 Income security	1,741	2,054	2,294	2,418	2,523	2,756	3,024	3,222
650 Social security	.....	.....	.....	.....	.....	.....	.....	.....
700 Veterans benefits and services	6	6	6	6	8	7	7	8
750 Administration of justice	.....	.....	.....	.....	.....	.....	.....	.....
800 General government	.....	.....	.....	.....	.....	.....	.....	.....
Total grants for payments for individuals	1,802	2,121	2,364	2,480	2,618	2,951	3,280	3,559
Total Payments for Individuals:								
050 National defense	.....	.....	.....	.....	.....	.....	.....	.....
150 International affairs	.....	.....	.....	.....	.....	.....	.....	.....
300 Natural resources and environment	.....	.....	.....	.....	.....	.....	.....	.....
350 Agriculture	.....	.....	.....	.....	.....	.....	.....	.....
400 Transportation	25	26	28	29	30	31	32	34
500 Education, training, employment, and social services	.....	.....	.....	.....	.....	.....	.....	.....
550 Health	144	163	177	175	214	314	383	482
570 Medicare	.....	.....	.....	.....	.....	.....	.....	.....
600 Income security	5,306	7,389	7,646	7,206	9,413	8,922	9,189	9,557
650 Social security	6,515	8,043	9,510	11,395	12,203	14,050	15,459	16,250
700 Veterans benefits and services	5,038	5,310	5,395	5,356	5,665	5,622	5,895	5,894
750 Administration of justice	*	*	*	*	*	*	*	*
800 General government	.....	.....	.....	.....	.....	.....	.....	.....
Total payments for individuals	17,027	20,931	22,757	24,162	27,525	28,938	30,958	32,217

See footnotes at end of table.

Table 11.2—**FUNCTIONAL COMPOSITION OF OUTLAYS FOR PAYMENTS FOR INDIVIDUALS: 1940–2011—Continued**

(in millions of dollars)

Category and Function	1965	1966	1967	1968	1969	1970	1971	1972
Direct Payments for Individuals:								
050 National defense	.....	.....	.....	.....	.....	.....	.....	.....
150 International affairs	.....	.....	.....	.....	.....	.....	.....	.....
300 Natural resources and environment	.....	.....	.....	.....	.....	.....	.....	.....
350 Agriculture	.....	.....	.....	.....	.....	.....	.....	.....
400 Transportation	37	41	45	48	53	59	65	71
500 Education, training, employment, and social services	.....	45	226	460	570	503	904	1,067
550 Health	154	198	248	191	262	348	427	433
570 Medicare	.....	.....	3,172	5,126	6,299	6,784	7,478	8,364
600 Income security	6,128	6,180	6,680	7,573	8,326	9,935	15,925	18,633
650 Social security	17,081	20,264	21,293	23,299	26,705	29,651	35,132	39,364
700 Veterans benefits and services	5,984	6,042	6,729	7,082	7,767	8,799	10,098	11,180
750 Administration of justice	*	1	1	1	1	1	1	1
800 General government	.....	.....	.....	.....	.....	.....	.....	.....
Total direct payments for individuals	29,385	32,771	38,392	43,779	49,983	56,079	70,030	79,112
Grants to States for Payments for Individuals:								
050 National defense	.....	.....	.....	.....	.....	.....	.....	.....
150 International affairs	.....	.....	.....	.....	.....	.....	.....	.....
300 Natural resources and environment	.....	.....	.....	.....	.....	.....	.....	.....
350 Agriculture	.....	.....	.....	.....	.....	.....	.....	.....
400 Transportation	.....	.....	.....	.....	.....	.....	.....	.....
500 Education, training, employment, and social services	.....	.....	.....	.....	.....	.....	.....	.....
550 Health	420	956	1,430	2,119	2,694	3,187	3,842	5,301
570 Medicare	.....	.....	.....	.....	.....	.....	.....	.....
600 Income security	3,290	3,340	3,379	3,940	4,535	5,523	6,672	8,624
650 Social security	.....	.....	.....	.....	.....	.....	.....	.....
700 Veterans benefits and services	8	9	9	11	14	17	18	18
750 Administration of justice	.....	.....	.....	.....	.....	.....	.....	.....
800 General government	.....	.....	.....	.....	.....	.....	.....	.....
Total grants for payments for individuals	3,718	4,305	4,819	6,070	7,243	8,727	10,533	13,943
Total Payments for Individuals:								
050 National defense	.....	.....	.....	.....	.....	.....	.....	.....
150 International affairs	.....	.....	.....	.....	.....	.....	.....	.....
300 Natural resources and environment	.....	.....	.....	.....	.....	.....	.....	.....
350 Agriculture	.....	.....	.....	.....	.....	.....	.....	.....
400 Transportation	37	41	45	48	53	59	65	71
500 Education, training, employment, and social services	.....	45	226	460	570	503	904	1,067
550 Health	575	1,154	1,678	2,310	2,956	3,534	4,270	5,734
570 Medicare	.....	.....	3,172	5,126	6,299	6,784	7,478	8,364
600 Income security	9,417	9,520	10,059	11,512	12,861	15,458	22,598	27,257
650 Social security	17,081	20,264	21,293	23,299	26,705	29,651	35,132	39,364
700 Veterans benefits and services	5,992	6,051	6,737	7,093	7,781	8,816	10,116	11,198
750 Administration of justice	*	1	1	1	1	1	1	1
800 General government	.....	.....	.....	.....	.....	.....	.....	.....
Total payments for individuals	33,103	37,076	43,211	49,849	57,225	64,806	80,564	93,055

See footnotes at end of table.

Table 11.2—**FUNCTIONAL COMPOSITION OF OUTLAYS FOR PAYMENTS FOR INDIVIDUALS: 1940–2011—Continued**

(in millions of dollars)

Category and Function	1973	1974	1975	1976	TQ	1977	1978	1979
Direct Payments for Individuals:								
050 National defense	.....	.....	.....	.....	.....	.....	.....	.....
150 International affairs	.....	.....	.....	.....	.....	.....	.....	.....
300 Natural resources and environment	.....	.....	.....	.....	.....	.....	.....	.....
350 Agriculture	.....	.....	.....	.....	.....	.....	.....	.....
400 Transportation	76	86	105	122	33	140	156	174
500 Education, training, employment, and social services	1,199	1,054	1,582	2,359	590	2,657	3,004	3,706
550 Health	497	499	631	719	183	842	892	1,003
570 Medicare	9,040	10,680	14,121	16,942	4,584	20,779	24,275	28,160
600 Income security	19,398	24,792	40,584	49,375	11,537	48,070	47,342	50,897
650 Social security	48,176	54,990	63,558	72,702	19,458	83,698	92,447	102,594
700 Veterans benefits and services	12,472	13,454	16,490	18,270	4,010	17,953	18,688	19,484
750 Administration of justice	2	1	4	88	53	128	162	259
800 General government	.....	.....	.....	.....	.....	.....	.....	.....
Total direct payments for individuals	90,860	105,557	137,074	160,576	40,449	174,268	186,967	206,276
Grants to States for Payments for Individuals:								
050 National defense	.....	.....	.....	.....	.....	.....	.....	.....
150 International affairs	.....	.....	.....	.....	.....	.....	.....	.....
300 Natural resources and environment	.....	.....	.....	.....	.....	.....	.....	.....
350 Agriculture	.....	.....	.....	.....	.....	.....	.....	.....
400 Transportation	.....	.....	.....	.....	.....	.....	.....	.....
500 Education, training, employment, and social services	.....	.....	22	35	6	62	56	62
550 Health	5,439	6,651	7,998	10,009	2,526	11,087	12,103	13,914
570 Medicare	.....	.....	.....	.....	.....	.....	.....	.....
600 Income security	8,421	8,175	8,716	9,983	2,546	11,514	12,596	13,535
650 Social security	.....	.....	.....	.....	.....	.....	.....	.....
700 Veterans benefits and services	20	25	26	31	8	48	41	49
750 Administration of justice	.....	.....	.....	.....	.....	.....	.....	.....
800 General government	.....	.....	.....	.....	.....	.....	.....	.....
Total grants for payments for individuals	13,879	14,851	16,762	20,058	5,085	22,710	24,795	27,561
Total Payments for Individuals:								
050 National defense	.....	.....	.....	.....	.....	.....	.....	.....
150 International affairs	.....	.....	.....	.....	.....	.....	.....	.....
300 Natural resources and environment	.....	.....	.....	.....	.....	.....	.....	.....
350 Agriculture	.....	.....	.....	.....	.....	.....	.....	.....
400 Transportation	76	86	105	122	33	140	156	174
500 Education, training, employment, and social services	1,199	1,054	1,604	2,394	595	2,719	3,059	3,767
550 Health	5,936	7,149	8,628	10,727	2,709	11,929	12,994	14,917
570 Medicare	9,040	10,680	14,121	16,942	4,584	20,779	24,275	28,160
600 Income security	27,818	32,967	49,300	59,358	14,083	59,584	59,938	64,432
650 Social security	48,176	54,990	63,558	72,702	19,458	83,698	92,447	102,594
700 Veterans benefits and services	12,492	13,479	16,516	18,301	4,018	18,001	18,729	19,533
750 Administration of justice	2	1	4	88	53	128	162	259
800 General government	.....	.....	.....	.....	.....	.....	.....	.....
Total payments for individuals	104,739	120,407	153,836	180,634	45,534	196,978	211,761	233,837

See footnotes at end of table.

Table 11.2—**FUNCTIONAL COMPOSITION OF OUTLAYS FOR PAYMENTS FOR INDIVIDUALS: 1940–2011—Continued**

(in millions of dollars)

Category and Function	1980	1981	1982	1983	1984	1985	1986	1987
Direct Payments for Individuals:								
050 National defense	.....	.....	.....	.....	.....	.....	.....	.....
150 International affairs	.....	.....	.....	.....	46	102	125	138
300 Natural resources and environment	.....	.....	.....	.....	.....	.....	.....	.....
350 Agriculture	.....	.....	.....	.....	.....	.....	.....	.....
400 Transportation	207	239	258	292	311	299	336	350
500 Education, training, employment, and social services	5,011	6,087	5,701	6,550	6,921	7,623	7,828	7,264
550 Health	1,261	1,262	1,776	1,602	1,147	1,184	1,181	1,090
570 Medicare	33,954	41,267	49,167	55,499	60,951	69,649	74,184	79,913
600 Income security	67,156	77,236	84,418	96,602	85,112	86,626	90,301	92,782
650 Social security	117,065	137,881	153,917	168,513	176,053	186,432	196,547	205,105
700 Veterans benefits and services	20,897	22,502	23,637	24,652	25,047	25,735	26,229	26,570
750 Administration of justice	326	332	267	244	279	311	316	329
800 General government	.....	.....	.....	.....	*	*	.....	*
Total direct payments for individuals	245,879	286,808	319,139	353,953	355,866	377,961	397,049	413,541
Grants to States for Payments for Individuals:								
050 National defense	.....	.....	.....	.....	.....	.....	.....	.....
150 International affairs	.....	.....	.....	.....	.....	.....	.....	.....
300 Natural resources and environment	.....	.....	.....	.....	.....	.....	.....	.....
350 Agriculture	.....	.....	.....	.....	.....	.....	.....	.....
400 Transportation	.....	.....	.....	.....	.....	.....	.....	.....
500 Education, training, employment, and social services	78	78	57	51	70	76	82	66
550 Health	15,551	18,466	18,638	19,921	21,587	24,193	26,567	29,186
570 Medicare	.....	.....	.....	.....	.....	.....	.....	.....
600 Income security	16,973	19,814	20,451	22,952	24,286	25,737	28,289	29,192
650 Social security	.....	.....	.....	.....	.....	.....	.....	.....
700 Veterans benefits and services	49	50	57	57	59	84	81	94
750 Administration of justice	.....	.....	.....	.....	.....	.....	.....	.....
800 General government	.....	.....	.....	.....	.....	.....	.....	.....
Total grants for payments for individuals	32,652	38,408	39,202	42,980	46,001	50,090	55,020	58,538
Total Payments for Individuals:								
050 National defense	.....	.....	.....	.....	.....	.....	.....	.....
150 International affairs	.....	.....	.....	.....	46	102	125	138
300 Natural resources and environment	.....	.....	.....	.....	.....	.....	.....	.....
350 Agriculture	.....	.....	.....	.....	.....	.....	.....	.....
400 Transportation	207	239	258	292	311	299	336	350
500 Education, training, employment, and social services	5,089	6,166	5,758	6,601	6,990	7,699	7,910	7,331
550 Health	16,813	19,728	20,414	21,522	22,734	25,377	27,749	30,276
570 Medicare	33,954	41,267	49,167	55,499	60,951	69,649	74,184	79,913
600 Income security	84,129	97,051	104,868	119,554	109,398	112,363	118,589	121,974
650 Social security	117,065	137,881	153,917	168,513	176,053	186,432	196,547	205,105
700 Veterans benefits and services	20,947	22,552	23,694	24,709	25,106	25,819	26,311	26,664
750 Administration of justice	326	332	267	244	279	311	316	329
800 General government	.....	.....	.....	.....	*	*	.....	*
Total payments for individuals	278,530	325,216	358,342	396,933	401,868	428,051	452,069	472,079

See footnotes at end of table.

Table 11.2—**FUNCTIONAL COMPOSITION OF OUTLAYS FOR PAYMENTS FOR INDIVIDUALS: 1940–2011—Continued**

(in millions of dollars)

Category and Function	1988	1989	1990	1991	1992	1993	1994	1995
Direct Payments for Individuals:								
050 National defense	.....	.....	.....	.....	44	89	91	44
150 International affairs	137	143	145	150	169	212	239	301
300 Natural resources and environment	.....	.....	.....	.....	.....	.....	.....	.....
350 Agriculture	.....	.....	.....	.....	.....	.....	.....	.....
400 Transportation	360	386	402	457	461	505	512	547
500 Education, training, employment, and social services	7,934	9,695	10,223	11,061	10,258	13,161	6,912	13,003
550 Health	1,312	1,321	1,474	1,797	2,580	3,243	3,822	3,278
570 Medicare	85,704	94,299	107,410	114,219	129,411	143,147	159,542	177,074
600 Income security	97,520	103,187	112,212	131,712	153,974	161,544	161,793	164,168
650 Social security	216,808	230,138	246,350	266,482	284,918	301,643	316,676	332,985
700 Veterans benefits and services	28,141	29,188	28,427	30,655	32,477	33,661	36,510	36,588
750 Administration of justice	323	325	329	399	384	451	457	495
800 General government	*	*	*	500	500	500	87	10
Total direct payments for individuals	438,238	468,683	506,972	557,433	615,175	658,156	686,639	728,493
Grants to States for Payments for Individuals:								
050 National defense	.....	.....	.....	.....	.....	.....	.....	.....
150 International affairs	.....	.....	.....	.....	.....	.....	.....	.....
300 Natural resources and environment	.....	.....	.....	.....	.....	.....	.....	.....
350 Agriculture	.....	.....	.....	.....	.....	.....	.....	.....
400 Transportation	.....	.....	.....	.....	.....	.....	.....	.....
500 Education, training, employment, and social services	68	68	73	60	73	656	940	1,033
550 Health	32,260	36,355	43,485	55,389	70,964	79,207	85,630	92,949
570 Medicare	.....	.....	.....	.....	.....	.....	.....	.....
600 Income security	30,988	32,144	35,022	39,030	43,499	46,877	51,494	54,805
650 Social security	.....	.....	.....	.....	.....	.....	.....	.....
700 Veterans benefits and services	106	125	131	138	155	185	197	250
750 Administration of justice	.....	.....	.....	.....	.....	.....	.....	.....
800 General government	.....	.....	.....	.....	.....	.....	.....	.....
Total grants for payments for individuals	63,422	68,691	78,711	94,617	114,691	126,925	138,262	149,037
Total Payments for Individuals:								
050 National defense	.....	.....	.....	.....	44	89	91	44
150 International affairs	137	143	145	150	169	212	239	301
300 Natural resources and environment	.....	.....	.....	.....	.....	.....	.....	.....
350 Agriculture	.....	.....	.....	.....	.....	.....	.....	.....
400 Transportation	360	386	402	457	461	505	512	547
500 Education, training, employment, and social services	8,002	9,763	10,297	11,121	10,331	13,818	7,852	14,036
550 Health	33,572	37,676	44,959	57,187	73,544	82,450	89,452	96,227
570 Medicare	85,704	94,299	107,410	114,219	129,411	143,147	159,542	177,074
600 Income security	128,508	135,331	147,234	170,742	197,473	208,421	213,287	218,973
650 Social security	216,808	230,138	246,350	266,482	284,918	301,643	316,676	332,985
700 Veterans benefits and services	28,247	29,312	28,558	30,794	32,632	33,846	36,707	36,838
750 Administration of justice	323	325	329	399	384	451	457	495
800 General government	*	*	*	500	500	500	87	10
Total payments for individuals	501,661	537,374	585,683	652,050	729,866	785,081	824,901	877,530

See footnotes at end of table.

Table 11.2—**FUNCTIONAL COMPOSITION OF OUTLAYS FOR PAYMENTS FOR INDIVIDUALS: 1940–2011—Continued**

(in millions of dollars)

Category and Function	1996	1997	1998	1999	2000	2001	2002	2003
Direct Payments for Individuals:								
050 National defense	30	22	21	19	18	52	549	481
150 International affairs	279	247	251	272	303	299	361	370
300 Natural resources and environment	.....	.....	5	11	8	7	6	5
350 Agriculture	.....	.....	3	7	2	1	.....	.....
400 Transportation	569	623	647	669	713	770	808	812
500 Education, training, employment, and social services	11,049	11,191	11,039	9,718	8,900	7,985	14,757	20,263
550 Health	3,328	4,667	4,159	4,667	5,284	5,962	6,497	11,379
570 Medicare	191,265	207,308	210,327	208,470	215,145	236,882	252,674	273,060
600 Income security	171,882	175,724	174,842	173,187	185,334	193,430	231,628	248,270
650 Social security	346,820	362,058	375,830	386,686	405,867	429,181	451,885	470,191
700 Veterans benefits and services	35,987	38,754	40,209	41,717	45,688	45,075	50,620	55,398
750 Administration of justice	348	385	402	404	451	518	517	1,102
800 General government	6	7	35	6	.....	232	146	21
Total direct payments for individuals	761,563	800,986	817,770	825,833	867,713	920,394	1,010,448	1,081,352
Grants to States for Payments for Individuals:								
050 National defense	.....	.....	.....	.....	.....	.....	.....	.....
150 International affairs	.....	.....	.....	.....	.....	.....	.....	.....
300 Natural resources and environment	.....	.....	.....	.....	.....	.....	.....	.....
350 Agriculture	.....	.....	.....	.....	.....	.....	.....	.....
400 Transportation	.....	.....	.....	.....	.....	.....	.....	.....
500 Education, training, employment, and social services	897	871	881	902	925	1,008	1,184	1,391
550 Health	96,835	98,254	105,066	112,269	123,100	137,047	155,878	169,844
570 Medicare	.....	.....	.....	.....	.....	.....	.....	.....
600 Income security	53,293	53,498	57,710	62,359	62,343	69,595	74,201	79,167
650 Social security	.....	.....	.....	.....	.....	.....	1	2
700 Veterans benefits and services	264	271	285	313	422	388	360	403
750 Administration of justice	.....	.....	.....	.....	.....	.....	.....	.....
800 General government	.....	.....	.....	.....	.....	.....	.....	.....
Total grants for payments for individuals	151,289	152,894	163,942	175,843	186,790	208,038	231,624	250,807
Total Payments for Individuals:								
050 National defense	30	22	21	19	18	52	549	481
150 International affairs	279	247	251	272	303	299	361	370
300 Natural resources and environment	.....	.....	5	11	8	7	6	5
350 Agriculture	.....	.....	3	7	2	1	.....	.....
400 Transportation	569	623	647	669	713	770	808	812
500 Education, training, employment, and social services	11,946	12,062	11,920	10,620	9,825	8,993	15,941	21,654
550 Health	100,163	102,921	109,225	116,936	128,384	143,009	162,375	181,223
570 Medicare	191,265	207,308	210,327	208,470	215,145	236,882	252,674	273,060
600 Income security	225,175	229,222	232,552	235,546	247,677	263,025	305,829	327,437
650 Social security	346,820	362,058	375,830	386,686	405,867	429,181	451,886	470,193
700 Veterans benefits and services	36,251	39,025	40,494	42,030	46,110	45,463	50,980	55,801
750 Administration of justice	348	385	402	404	451	518	517	1,102
800 General government	6	7	35	6	.....	232	146	21
Total payments for individuals	912,852	953,880	981,712	1,001,676	1,054,503	1,128,432	1,242,072	1,332,159

See footnotes at end of table.

Table 11.2—**FUNCTIONAL COMPOSITION OF OUTLAYS FOR PAYMENTS FOR INDIVIDUALS: 1940–2011—Continued**

(in millions of dollars)

Category and Function	2004	2005	2006 estimate	2007 estimate	2008 estimate	2009 estimate	2010 estimate	2011 estimate
Direct Payments for Individuals:								
050 National defense	432	720	1,590	922	901	784	683	601
150 International affairs	404	401	392	448	464	462	456	455
300 Natural resources and environment	2	1	2	2	3	.....	.....	.....
350 Agriculture	.....	1	1	1	.....	.....	.....	.....
400 Transportation	862	939	978	1,056	1,159	1,210	1,250	1,294
500 Education, training, employment, and social services	22,868	28,400	36,390	19,753	20,111	20,331	20,836	20,919
550 Health	12,347	12,669	13,713	15,331	16,371	17,206	17,854	18,609
570 Medicare	295,920	333,824	390,464	448,851	465,631	491,402	520,471	566,505
600 Income security	246,209	255,501	265,657	271,062	283,974	293,090	302,166	316,371
650 Social security	491,267	518,106	549,461	580,454	610,833	644,310	706,128	778,806
700 Veterans benefits and services	54,592	62,120	65,325	67,462	72,833	75,361	77,796	84,785
750 Administration of justice	6,690	394	408	313	301	300	295	298
800 General government	.....	.....	.....	.....	.....	.....	.....	.....
Total direct payments for individuals	1,131,593	1,213,076	1,324,381	1,405,655	1,472,581	1,544,456	1,647,935	1,788,643
Grants to States for Payments for Individuals:								
050 National defense	.....	.....	.....	.....	.....	.....	.....	.....
150 International affairs	.....	.....	.....	.....	.....	.....	.....	.....
300 Natural resources and environment	.....	.....	.....	.....	.....	.....	.....	.....
350 Agriculture	.....	.....	.....	.....	.....	.....	.....	.....
400 Transportation	.....	.....	.....	.....	.....	.....	.....	.....
500 Education, training, employment, and social services	1,402	1,465	1,444	1,415	1,375	1,353	1,337	1,341
550 Health	185,894	193,279	204,142	211,309	224,454	239,325	256,193	275,594
570 Medicare	.....	.....	.....	.....	.....	.....	.....	.....
600 Income security	78,453	82,797	86,114	87,233	86,452	85,249	85,685	86,722
650 Social security	3	2	38	59	62	66	70	73
700 Veterans benefits and services	439	97	92	92	40	66	72	74
750 Administration of justice	.....	.....	.....	.....	.....	.....	.....	.....
800 General government	.....	.....	.....	.....	.....	.....	.....	.....
Total grants for payments for individuals	266,191	277,640	291,830	300,108	312,383	326,059	343,357	363,804
Total Payments for Individuals:								
050 National defense	432	720	1,590	922	901	784	683	601
150 International affairs	404	401	392	448	464	462	456	455
300 Natural resources and environment	2	1	2	2	3	.....	.....	.....
350 Agriculture	.....	1	1	1	.....	.....	.....	.....
400 Transportation	862	939	978	1,056	1,159	1,210	1,250	1,294
500 Education, training, employment, and social services	24,270	29,865	37,834	21,168	21,486	21,684	22,173	22,260
550 Health	198,241	205,948	217,855	226,640	240,825	256,531	274,047	294,203
570 Medicare	295,920	333,824	390,464	448,851	465,631	491,402	520,471	566,505
600 Income security	324,662	338,298	351,771	358,295	370,426	378,339	387,851	403,093
650 Social security	491,270	518,108	549,499	580,513	610,895	644,376	706,198	778,879
700 Veterans benefits and services	55,031	62,217	65,417	67,554	72,873	75,427	77,868	84,859
750 Administration of justice	6,690	394	408	313	301	300	295	298
800 General government	.....	.....	.....	.....	.....	.....	.....	.....
Total payments for individuals	1,397,784	1,490,716	1,616,211	1,705,763	1,784,964	1,870,515	1,991,292	2,152,447

* $500 thousand or less.

Note: Includes both on and off-budget outlays. All social security payments for individuals are off-budget.

Table 11.3—**OUTLAYS FOR PAYMENTS FOR INDIVIDUALS BY CATEGORY AND MAJOR PROGRAM: 1940–2011**

(in millions of dollars)

Program	1940			1941			1942		
	Total	Direct	Grants	Total	Direct	Grants	Total	Direct	Grants
Social security and railroad retirement:									
Social security: old age and survivors insurance	16	16	.....	64	64	.....	110	110	.....
Railroad retirement (excl. social security)	113	113	.....	121	121	.....	126	126	.....
Total, social security and railroad retirement	129	129	.....	186	186	.....	237	237	.....
Federal employees retirement and insurance:									
Military retirement	60	60	.....	65	65	.....	70	70	.....
Civil service retirement	68	68	.....	74	74	.....	78	78	.....
Veterans service-connected compensation	244	244	.....	247	247	.....	246	246	.....
Other	17	17	.....	16	16	.....	16	16	.....
Total, federal employees retirement and insurance	389	389	.....	402	402	.....	410	410	.....
Unemployment assistance	498	498	.....	451	451	.....	377	377	.....
Medical care:									
Indian health	6	6	.....	6	6	.....	6	6	.....
Hospital and medical care for veterans	69	68	1	73	72	1	81	79	1
Health resources and services	21	3	18	24	3	20	25	4	22
Other	1	1	.....	1	1	.....	1	1	.....
Total, medical care	97	78	18	104	82	21	113	90	23
Housing assistance	.....	.....	.....	5	.....	5	10	.....	10
Public assistance and related programs:									
Family support payments to States and TANF	279	.....	279	330	.....	330	376	.....	376
Veterans non-service connected pensions	185	185	.....	186	186	.....	185	185	.....
Total, public assistance and related programs	464	185	279	516	186	330	561	185	376
All other payments for individuals:									
Veterans insurance and burial benefits	80	80	.....	67	67	.....	50	50	.....
Total, all other payments for individuals	80	80	.....	67	67	.....	50	50	.....
Total, payments for individuals	1,657	1,360	298	1,730	1,374	356	1,758	1,348	410

Table 11.3—**OUTLAYS FOR PAYMENTS FOR INDIVIDUALS BY CATEGORY AND MAJOR PROGRAM: 1940–2011—Continued**

(in millions of dollars)

Program	1943			1944			1945		
	Total	Direct	Grants	Total	Direct	Grants	Total	Direct	Grants
Social security and railroad retirement:									
Social security: old age and survivors insurance	149	149	.....	185	185	.....	240	240	.....
Railroad retirement (excl. social security)	130	130	.....	134	134	.....	141	141	.....
Total, social security and railroad retirement	280	280	.....	319	319	.....	381	381	.....
Federal employees retirement and insurance:									
Military retirement	75	75	.....	80	80	.....	85	85	.....
Civil service retirement	85	85	.....	105	105	.....	154	154	.....
Veterans service-connected compensation	251	251	.....	365	365	.....	497	497	.....
Other	16	16	.....	17	17	.....	18	18	.....
Total, federal employees retirement and insurance	428	428	.....	567	567	.....	754	754	.....
Unemployment assistance	176	176	.....	61	61	.....	71	71	.....
Medical care:									
Indian health	6	6	.....	6	6	.....	5	5	.....
Hospital and medical care for veterans	87	85	1	97	96	1	131	129	1
Health resources and services	27	7	20	30	10	20	33	12	20
Other	2	2	.....	2	2	.....	2	2	.....
Total, medical care	121	100	21	136	114	22	171	149	22
Housing assistance	10	.....	10	10	.....	10	9	.....	9
Public assistance and related programs:									
Family support payments to States and TANF	395	.....	395	430	.....	430	401	.....	401
Veterans non-service connected pensions	191	191	.....	130	130	.....	235	235	.....
Total, public assistance and related programs	586	191	395	560	130	430	636	235	401
All other payments for individuals:									
Veterans insurance and burial benefits	46	46	.....	70	70	.....	193	193	.....
Total, all other payments for individuals	46	46	.....	70	70	.....	193	193	.....
Total, payments for individuals	1,647	1,220	427	1,721	1,260	461	2,215	1,784	432

Table 11.3—**OUTLAYS FOR PAYMENTS FOR INDIVIDUALS BY CATEGORY AND MAJOR PROGRAM: 1940–2011—Continued**

(in millions of dollars)

Program	1946			1947			1948		
	Total	Direct	Grants	Total	Direct	Grants	Total	Direct	Grants
Social security and railroad retirement:									
Social security: old age and survivors insurance	321	321	.....	426	426	.....	512	512	.....
Railroad retirement (excl. social security)	152	152	.....	173	173	.....	222	222	.....
Total, social security and railroad retirement	472	472	.....	599	599	.....	734	734	.....
Federal employees retirement and insurance:									
Military retirement	93	93	.....	122	122	.....	136	136	.....
Civil service retirement	287	287	.....	296	296	.....	243	243	.....
Veterans service-connected compensation	942	942	.....	1,400	1,400	.....	1,434	1,434	.....
Other	17	17	.....	25	25	.....	26	26	.....
Total, federal employees retirement and insurance	1,340	1,340	.....	1,844	1,844	.....	1,839	1,839	.....
Unemployment assistance	1,145	1,145	.....	869	869	.....	858	858	.....
Medical care:									
Indian health	6	6	.....	6	6	.....	7	7	.....
Hospital and medical care for veterans	253	252	1	516	515	2	559	557	2
Health resources and services	34	12	22	47	14	33	44	15	29
Other	3	3	.....	2	2	.....	2	2	.....
Total, medical care	296	274	23	571	536	35	612	581	31
Assistance to students:									
Veterans education benefits	1,342	1,342	.....	3,566	3,566	.....	3,174	3,174	.....
Total, assistance to students	1,342	1,342	.....	3,566	3,566	.....	3,174	3,174	.....
Housing assistance	7	.....	7	6	.....	6	3	.....	3
Food and nutrition assistance:									
Child nutrition and special milk programs	.....	.....	.....	76	.....	76	68	.....	68
Total, food and nutrition assistance	.....	.....	.....	76	.....	76	68	.....	68
Public assistance and related programs:									
Family support payments to States and TANF	421	.....	421	644	.....	644	732	.....	732
Veterans non-service connected pensions	275	275	.....	332	332	.....	386	386	.....
Total, public assistance and related programs	696	275	421	976	332	644	1,118	386	732
All other payments for individuals:									
Veterans insurance and burial benefits	374	374	.....	546	546	.....	637	637	.....
Total, all other payments for individuals	374	374	.....	546	546	.....	637	637	.....
Total, payments for individuals	5,673	5,222	451	9,052	8,292	761	9,043	8,208	835

Table 11.3—**OUTLAYS FOR PAYMENTS FOR INDIVIDUALS BY CATEGORY AND MAJOR PROGRAM: 1940–2011—Continued**

(in millions of dollars)

Program	1949			1950			1951		
	Total	Direct	Grants	Total	Direct	Grants	Total	Direct	Grants
Social security and railroad retirement:									
Social security: old age and survivors insurance	607	607	.....	727	727	.....	1,498	1,498	.....
Railroad retirement (excl. social security)	278	278	.....	300	300	.....	317	317	.....
Total, social security and railroad retirement	885	885	.....	1,027	1,027	.....	1,815	1,815	.....
Federal employees retirement and insurance:									
Military retirement	162	162	.....	195	195	.....	324	324	.....
Civil service retirement	220	220	.....	267	267	.....	269	269	.....
Veterans service-connected compensation	1,467	1,467	.....	1,533	1,533	.....	1,516	1,516	.....
Other	27	27	.....	38	38	.....	44	44	.....
Total, federal employees retirement and insurance	1,877	1,877	.....	2,032	2,032	.....	2,153	2,153	.....
Unemployment assistance	1,327	1,327	.....	2,013	2,013	.....	898	898	.....
Medical care:									
Indian health	11	11	.....	12	12	.....	15	15	.....
Hospital and medical care for veterans	620	617	3	764	761	3	744	741	4
Health resources and services	55	24	31	64	27	36	73	31	42
Substance abuse and mental health services	3	.....	3	3	.....	3	3	.....	3
Other	2	2	.....	5	5	.....	4	4	.....
Total, medical care	690	653	37	848	805	43	838	790	48
Assistance to students:									
Veterans education benefits	3,207	3,207	.....	2,739	2,739	.....	1,953	1,953	.....
Total, assistance to students	3,207	3,207	.....	2,739	2,739	.....	1,953	1,953	.....
Housing assistance	3	.....	3	7	.....	7	7	.....	7
Food and nutrition assistance:									
Child nutrition and special milk programs	75	.....	75	83	.....	83	83	.....	83
Total, food and nutrition assistance	75	.....	75	83	.....	83	83	.....	83
Public assistance and related programs:									
Family support payments to States and TANF	921	.....	921	1,123	.....	1,123	1,186	.....	1,186
Veterans non-service connected pensions	424	424	.....	476	476	.....	520	520	.....
Total, public assistance and related programs	1,345	424	921	1,599	476	1,123	1,706	520	1,186
All other payments for individuals:									
Veterans insurance and burial benefits	656	656	.....	3,315	3,315	.....	826	826	.....
Total, all other payments for individuals	656	656	.....	3,315	3,315	.....	826	826	.....
Total, payments for individuals	10,065	9,029	1,036	13,664	12,407	1,257	10,279	8,955	1,324

Table 11.3—**OUTLAYS FOR PAYMENTS FOR INDIVIDUALS BY CATEGORY AND MAJOR PROGRAM: 1940–2011—Continued**

(in millions of dollars)

Program	1952			1953			1954		
	Total	Direct	Grants	Total	Direct	Grants	Total	Direct	Grants
Social security and railroad retirement:									
Social security: old age and survivors insurance	1,982	1,982	.....	2,627	2,627	.....	3,275	3,275	.....
Railroad retirement (excl. social security)	385	385	.....	459	459	.....	496	496	.....
Total, social security and railroad retirement	2,367	2,367	.....	3,087	3,087	.....	3,771	3,771	.....
Federal employees retirement and insurance:									
Military retirement	329	329	.....	358	358	.....	386	386	.....
Civil service retirement	299	299	.....	361	361	.....	409	409	.....
Veterans service-connected compensation	1,545	1,545	.....	1,713	1,713	.....	1,731	1,731	.....
Other	52	52	.....	61	61	.....	63	63	.....
Total, federal employees retirement and insurance	2,225	2,225	.....	2,493	2,493	.....	2,589	2,589	.....
Unemployment assistance	1,057	1,057	.....	1,034	1,034	.....	1,836	1,836	.....
Medical care:									
Indian health	16	16	.....	20	20	.....	21	21	.....
Hospital and medical care for veterans	783	779	4	755	752	4	675	672	4
Health resources and services	78	34	44	82	37	44	77	37	40
Substance abuse and mental health services	3	.....	3	3	.....	3	2	.....	2
Other	3	3	.....	3	3	.....	6	6	.....
Total, medical care	883	832	51	863	812	51	781	736	46
Assistance to students:									
Veterans education benefits	1,326	1,326	.....	668	668	.....	546	546	.....
Total, assistance to students	1,326	1,326	.....	668	668	.....	546	546	.....
Housing assistance	12	.....	12	26	.....	26	44	.....	44
Food and nutrition assistance:									
Child nutrition and special milk programs	84	.....	84	83	.....	83	84	.....	84
Total, food and nutrition assistance	84	.....	84	83	.....	83	84	.....	84
Public assistance and related programs:									
Family support payments to States and TANF	1,178	.....	1,178	1,330	.....	1,330	1,438	.....	1,438
Veterans non-service connected pensions	558	558	.....	660	660	.....	716	716	.....
Total, public assistance and related programs	1,735	558	1,178	1,990	660	1,330	2,153	716	1,438
All other payments for individuals:									
Veterans insurance and burial benefits	1,163	1,163	.....	707	707	.....	805	805	.....
Total, all other payments for individuals	1,163	1,163	.....	707	707	.....	805	805	.....
Total, payments for individuals	10,853	9,528	1,325	10,950	9,460	1,490	12,610	10,999	1,611

Table 11.3—**OUTLAYS FOR PAYMENTS FOR INDIVIDUALS BY CATEGORY AND MAJOR PROGRAM: 1940–2011—Continued**

(in millions of dollars)

Program	1955			1956			1957		
	Total	Direct	Grants	Total	Direct	Grants	Total	Direct	Grants
Social security and railroad retirement:									
Social security: old age and survivors insurance	4,333	4,333	.....	5,361	5,361	.....	6,515	6,515	.....
Railroad retirement (excl. social security)	579	579	.....	604	604	.....	675	675	.....
Total, social security and railroad retirement	4,912	4,912	.....	5,965	5,965	.....	7,190	7,190	.....
Federal employees retirement and insurance:									
Military retirement	419	419	.....	477	477	.....	511	511	.....
Civil service retirement	428	428	.....	504	504	.....	588	588	.....
Veterans service-connected compensation	1,828	1,828	.....	1,864	1,864	.....	1,876	1,876	.....
Other	71	71	.....	77	77	.....	84	84	.....
Total, federal employees retirement and insurance	2,746	2,746	.....	2,922	2,922	.....	3,059	3,059	.....
Unemployment assistance	2,099	2,099	.....	1,498	1,498	.....	1,729	1,729	.....
Medical care:									
Indian health	25	25	.....	32	32	.....	39	39	.....
Hospital and medical care for veterans	706	700	5	768	762	6	780	774	6
Health resources and services	75	36	39	84	38	47	94	43	51
Substance abuse and mental health services	2	.....	2	3	.....	3	4	.....	4
Other	4	4	.....	4	4	.....	5	5	.....
Total, medical care	811	765	46	891	836	55	922	861	61
Assistance to students:									
Veterans education benefits	678	678	.....	781	781	.....	787	787	.....
Total, assistance to students	678	678	.....	781	781	.....	787	787	.....
Housing assistance	67	.....	67	82	.....	82	91	4	87
Food and nutrition assistance:									
Child nutrition and special milk programs	83	.....	83	82	.....	82	98	.....	98
Total, food and nutrition assistance	83	.....	83	82	.....	82	98	.....	98
Public assistance and related programs:									
Family support payments to States and TANF	1,427	.....	1,427	1,455	.....	1,455	1,556	.....	1,556
Veterans non-service connected pensions	800	800	.....	883	883	.....	950	950	.....
Total, public assistance and related programs	2,227	800	1,427	2,338	883	1,455	2,507	950	1,556
All other payments for individuals:									
Veterans insurance and burial benefits	674	674	.....	651	651	.....	645	645	.....
Total, all other payments for individuals	674	674	.....	651	651	.....	645	645	.....
Total, payments for individuals	14,297	12,674	1,623	15,208	13,534	1,674	17,027	15,226	1,802

Table 11.3—**OUTLAYS FOR PAYMENTS FOR INDIVIDUALS BY CATEGORY AND MAJOR PROGRAM: 1940–2011—Continued**

(in millions of dollars)

Program	1958			1959			1960		
	Total	Direct	Grants	Total	Direct	Grants	Total	Direct	Grants
Social security and railroad retirement:									
Social security: old age and survivors insurance	7,875	7,875	.....	9,171	9,171	.....	10,867	10,867	.....
Social security: disability insurance	168	168	.....	339	339	.....	528	528	.....
Railroad retirement (excl. social security)	721	721	.....	644	644	.....	343	343	.....
Total, social security and railroad retirement	8,764	8,764	.....	10,153	10,153	.....	11,738	11,738	.....
Federal employees retirement and insurance:									
Military retirement	562	562	.....	641	641	.....	694	694	.....
Civil service retirement	696	696	.....	783	783	.....	893	893	.....
Veterans service-connected compensation	2,024	2,024	.....	2,071	2,071	.....	2,049	2,049	.....
Other	90	90	.....	103	103	.....	95	95	.....
Total, federal employees retirement and insurance	3,372	3,372	.....	3,597	3,597	.....	3,730	3,730	.....
Unemployment assistance	3,288	3,288	.....	3,206	3,206	.....	2,782	2,782	.....
Medical care:									
Indian health	41	41	.....	47	47	.....	55	55	.....
Hospital and medical care for veterans	832	826	6	894	887	6	931	925	6
Health resources and services	108	52	56	118	60	58	109	58	51
Substance abuse and mental health services	6	.....	6	6	.....	6	5	*	5
Other	8	8	.....	5	5	.....	4	4	.....
Total, medical care	993	926	67	1,069	999	70	1,104	1,043	62
Assistance to students:									
Veterans education benefits	711	711	.....	585	585	.....	392	392	.....
Total, assistance to students	711	711	.....	585	585	.....	392	392	.....
Housing assistance	99	4	95	117	6	111	140	13	127
Food and nutrition assistance:									
Child nutrition and special milk programs	165	.....	165	216	.....	216	232	*	232
Total, food and nutrition assistance	165	.....	165	216	.....	216	232	*	232
Public assistance and related programs:									
Family support payments to States and TANF	1,795	.....	1,795	1,966	.....	1,966	2,059	*	2,059
Veterans non-service connected pensions	1,036	1,036	.....	1,153	1,153	.....	1,263	1,263	.....
Total, public assistance and related programs	2,831	1,036	1,795	3,119	1,153	1,966	3,322	1,263	2,059
All other payments for individuals:									
Veterans insurance and burial benefits	708	708	.....	693	693	.....	720	720	.....
Total, all other payments for individuals	708	708	.....	693	693	.....	720	720	.....
Total, payments for individuals	20,931	18,810	2,121	22,757	20,393	2,364	24,162	21,682	2,480

* $500 thousand or less.

Table 11.3—**OUTLAYS FOR PAYMENTS FOR INDIVIDUALS BY CATEGORY AND MAJOR PROGRAM: 1940–2011—Continued**

(in millions of dollars)

Program	1961			1962			1963		
	Total	Direct	Grants	Total	Direct	Grants	Total	Direct	Grants
Social security and railroad retirement:									
Social security: old age and survivors insurance	11,494	11,494	.....	13,027	13,027	.....	14,268	14,268	.....
Social security: disability insurance	709	709	.....	1,022	1,022	.....	1,190	1,190	.....
Railroad retirement (excl. social security)	645	645	.....	652	652	.....	622	622	.....
Total, social security and railroad retirement	12,848	12,848	.....	14,702	14,702	.....	16,080	16,080	.....
Federal employees retirement and insurance:									
Military retirement	786	786	.....	894	894	.....	1,015	1,015	.....
Civil service retirement	951	951	.....	1,060	1,060	.....	1,178	1,178	.....
Veterans service-connected compensation	2,034	2,034	.....	2,019	2,019	.....	2,118	2,118	.....
Other	99	99	.....	103	103	.....	110	110	.....
Total, federal employees retirement and insurance	3,871	3,871	.....	4,076	4,076	.....	4,420	4,420	.....
Unemployment assistance	4,426	4,426	.....	3,475	3,475	.....	3,212	3,212	.....
Medical care:									
Medicaid	23	.....	23	103	.....	103	157	.....	157
Indian health	58	58	.....	62	62	.....	62	62	.....
Hospital and medical care for veterans	996	988	8	1,043	1,035	7	1,102	1,094	7
Health resources and services	118	62	56	128	53	75	139	55	84
Substance abuse and mental health services	8	–*	8	11	2	10	11	4	7
Other	5	5	.....	8	8	.....	7	7	.....
Total, medical care	1,208	1,114	95	1,354	1,159	195	1,479	1,223	256
Assistance to students:									
Veterans education benefits	246	246	.....	151	151	.....	95	95	.....
Total, assistance to students	246	246	.....	151	151	.....	95	95	.....
Housing assistance	155	15	140	167	13	154	182	11	170
Food and nutrition assistance:									
Food stamp program (including Puerto Rico)	.....	.....	.....	14	.....	14	20	1	19
Child nutrition and special milk programs	239	*	239	261	3	258	263	1	262
Total, food and nutrition assistance	239	*	239	275	3	272	284	2	281
Public assistance and related programs:									
Family support payments to States and TANF	2,144	*	2,144	2,329	.....	2,329	2,572	.....	2,572
Veterans non-service connected pensions	1,532	1,532	.....	1,635	1,635	.....	1,698	1,698	.....
Total, public assistance and related programs	3,676	1,532	2,144	3,964	1,635	2,329	4,271	1,698	2,572
All other payments for individuals:									
Veterans insurance and burial benefits	857	857	.....	768	768	.....	877	877	.....
Refugee assistance and other	.....	.....	.....	6	6	.....	58	58	.....
Total, all other payments for individuals	857	857	.....	774	774	.....	935	935	.....
Total, payments for individuals	27,525	24,907	2,618	28,938	25,987	2,951	30,958	27,677	3,280

* $500 thousand or less.

Table 11.3—**OUTLAYS FOR PAYMENTS FOR INDIVIDUALS BY CATEGORY AND MAJOR PROGRAM: 1940–2011—Continued**

(in millions of dollars)

Program	1964			1965			1966		
	Total	Direct	Grants	Total	Direct	Grants	Total	Direct	Grants
Social security and railroad retirement:									
Social security: old age and survivors insurance	14,981	14,981	.....	15,665	15,665	.....	18,516	18,516	.....
Social security: disability insurance	1,269	1,269	.....	1,416	1,416	.....	1,748	1,748	.....
Railroad retirement (excl. social security)	671	671	.....	657	657	.....	725	725	.....
Total, social security and railroad retirement	16,920	16,920	.....	17,738	17,738	.....	20,989	20,989	.....
Federal employees retirement and insurance:									
Military retirement	1,209	1,209	.....	1,384	1,384	.....	1,591	1,591	.....
Civil service retirement	1,320	1,320	.....	1,440	1,440	.....	1,687	1,687	.....
Veterans service-connected compensation	2,159	2,159	.....	2,177	2,177	.....	2,222	2,222	.....
Other	108	108	.....	106	106	.....	107	107	.....
Total, federal employees retirement and insurance	4,796	4,796	.....	5,107	5,107	.....	5,608	5,608	.....
Unemployment assistance	3,012	3,012	.....	2,537	2,537	.....	2,068	2,068	.....
Medical care:									
Medicaid	210	.....	210	272	.....	272	770	.....	770
Indian health	66	66	.....	71	71	.....	75	75	.....
Hospital and medical care for veterans	1,182	1,174	8	1,218	1,210	8	1,266	1,257	9
Health resources and services	178	68	110	205	68	137	276	102	174
Substance abuse and mental health services	13	3	10	9	–2	11	15	3	12
Other	9	9	.....	10	10	.....	11	11	.....
Total, medical care	1,657	1,321	337	1,786	1,358	428	2,413	1,449	965
Assistance to students:									
Veterans education benefits	70	70	.....	52	52	.....	48	48	.....
Student assistance—Department of Education and other	.....	.....	.....	.....	.....	.....	45	45	.....
Total, assistance to students	70	70	.....	52	52	.....	94	94	.....
Housing assistance	193	11	183	219	11	208	239	13	226
Food and nutrition assistance:									
Food stamp program (including Puerto Rico)	30	1	29	34	3	32	69	4	65
Child nutrition and special milk programs	278	2	276	265	2	263	294	2	291
Total, food and nutrition assistance	308	3	305	299	5	295	363	6	357
Public assistance and related programs:									
Family support payments to States and TANF	2,734	.....	2,734	2,787	.....	2,787	2,758	.....	2,758
Veterans non-service connected pensions	1,743	1,743	.....	1,864	1,864	.....	1,910	1,910	.....
Total, public assistance and related programs	4,477	1,743	2,734	4,651	1,864	2,787	4,668	1,910	2,758
All other payments for individuals:									
Veterans insurance and burial benefits	735	735	.....	676	676	.....	599	599	.....
Refugee assistance and other	47	47	.....	38	38	.....	35	35	.....
Total, all other payments for individuals	783	783	.....	713	713	.....	634	634	.....
Total, payments for individuals	32,217	28,658	3,559	33,103	29,385	3,718	37,076	32,771	4,305

Table 11.3—**OUTLAYS FOR PAYMENTS FOR INDIVIDUALS BY CATEGORY AND MAJOR PROGRAM: 1940–2011—Continued**

(in millions of dollars)

Program	1967			1968			1969		
	Total	Direct	Grants	Total	Direct	Grants	Total	Direct	Grants
Social security and railroad retirement:									
Social security: old age and survivors insurance	19,395	19,395	.....	21,175	21,175	.....	24,225	24,225	.....
Social security: disability insurance	1,898	1,898	.....	2,124	2,124	.....	2,480	2,480	.....
Railroad retirement (excl. social security)	719	719	.....	930	930	.....	1,020	1,020	.....
Total, social security and railroad retirement	22,011	22,011	.....	24,229	24,229	.....	27,725	27,725	.....
Federal employees retirement and insurance:									
Military retirement	1,830	1,830	.....	2,095	2,095	.....	2,444	2,444	.....
Civil service retirement	1,962	1,962	.....	2,136	2,136	.....	2,403	2,403	.....
Veterans service-connected compensation	2,311	2,311	.....	2,469	2,469	.....	2,663	2,663	.....
Other	121	121	.....	134	134	.....	149	149	.....
Total, federal employees retirement and insurance	6,225	6,225	.....	6,834	6,834	.....	7,659	7,659	.....
Unemployment assistance	2,042	2,042	.....	2,270	2,270	.....	2,297	2,297	.....
Medical care:									
Medicare: hospital insurance	2,508	2,508	.....	3,736	3,736	.....	4,654	4,654	.....
Medicare: supplementary medical insurance	664	664	.....	1,390	1,390	.....	1,645	1,645	.....
Medicaid	1,173	.....	1,173	1,806	*	1,806	2,285	.....	2,285
Indian health	83	83	.....	94	94	.....	107	107	.....
Hospital and medical care for veterans	1,332	1,324	9	1,410	1,399	11	1,498	1,484	14
Health resources and services	381	134	246	350	58	293	488	109	379
Substance abuse and mental health services	23	12	11	39	18	21	52	22	30
Other	10	10	.....	11	11	.....	12	12	.....
Total, medical care	6,174	4,735	1,439	8,836	6,706	2,130	10,740	8,032	2,708
Assistance to students:									
Veterans education benefits	300	300	.....	470	470	.....	691	691	.....
Student assistance—Department of Education and other	226	226	.....	460	460	.....	570	570	.....
Total, assistance to students	526	526	.....	930	930	.....	1,261	1,261	.....
Housing assistance	257	7	251	281	–3	284	342	–5	346
Food and nutrition assistance:									
Food stamp program (including Puerto Rico)	114	8	106	185	14	171	248	13	234
Child nutrition and special milk programs	304	2	302	321	3	318	339	3	336
Total, food and nutrition assistance	418	10	408	505	16	489	587	16	570
Public assistance and related programs:									
Family support payments to States and TANF	2,720	.....	2,720	3,166	.....	3,166	3,618	.....	3,618
Veterans non-service connected pensions	1,893	1,893	.....	2,048	2,048	.....	2,149	2,149	.....
Total, public assistance and related programs	4,613	1,893	2,720	5,215	2,048	3,166	5,767	2,149	3,618
All other payments for individuals:									
Veterans insurance and burial benefits	897	897	.....	691	691	.....	775	775	.....
Refugee assistance and other	46	46	.....	60	60	.....	73	73	.....
Total, all other payments for individuals	943	943	.....	751	751	.....	848	848	.....
Total, payments for individuals	43,211	38,392	4,819	49,849	43,779	6,070	57,225	49,983	7,243

* $500 thousand or less.

Table 11.3—**OUTLAYS FOR PAYMENTS FOR INDIVIDUALS BY CATEGORY AND MAJOR PROGRAM: 1940–2011—Continued**

(in millions of dollars)

Program	1970			1971			1972		
	Total	Direct	Grants	Total	Direct	Grants	Total	Direct	Grants
Social security and railroad retirement:									
Social security: old age and survivors insurance	26,846	26,846	.....	31,716	31,716	.....	35,266	35,266	.....
Social security: disability insurance	2,805	2,805	.....	3,416	3,416	.....	4,098	4,098	.....
Railroad retirement (excl. social security)	1,002	1,002	.....	1,272	1,272	.....	1,371	1,371	.....
Total, social security and railroad retirement	30,654	30,654	.....	36,404	36,404	.....	40,735	40,735	.....
Federal employees retirement and insurance:									
Military retirement	2,849	2,849	.....	3,386	3,386	.....	3,885	3,885	.....
Civil service retirement	2,746	2,746	.....	3,228	3,228	.....	3,772	3,772	.....
Veterans service-connected compensation	2,980	2,980	.....	3,360	3,360	.....	3,496	3,496	.....
Other	172	172	.....	203	203	.....	221	221	.....
Total, federal employees retirement and insurance	8,747	8,747	.....	10,177	10,177	.....	11,374	11,374	.....
Unemployment assistance	3,083	3,083	.....	5,760	5,760	.....	6,652	6,652	.....
Medical care:									
Medicare: hospital insurance	4,804	4,804	.....	5,443	5,443	.....	6,109	6,109	.....
Medicare: supplementary medical insurance	1,979	1,979	.....	2,035	2,035	.....	2,255	2,255	.....
Medicaid	2,727	.....	2,727	3,362	.....	3,362	4,601	.....	4,601
Indian health	120	120	.....	143	143	.....	170	170	.....
Hospital and medical care for veterans	1,723	1,706	17	1,954	1,935	18	2,336	2,317	18
Health resources and services	545	166	380	568	204	364	686	173	513
Substance abuse and mental health services	110	30	80	151	35	116	232	45	187
Other	17	17	.....	25	25	.....	24	24	.....
Total, medical care	12,026	8,822	3,204	13,681	9,820	3,861	16,413	11,093	5,320
Assistance to students:									
Veterans education benefits	1,002	1,002	.....	1,644	1,644	.....	1,942	1,942	.....
Student assistance—Department of Education and other	503	503	.....	904	904	.....	1,067	1,067	.....
Total, assistance to students	1,505	1,505	.....	2,548	2,548	.....	3,009	3,009	.....
Housing assistance	480	38	442	737	175	562	1,121	371	751
Food and nutrition assistance:									
Food stamp program (including Puerto Rico)	577	18	559	1,568	1,548	20	1,909	1,882	27
Child nutrition and special milk programs	383	4	379	611	8	603	716	8	707
Commodity donations and other	.....	.....	.....	.....	.....	.....	593	13	580
Total, food and nutrition assistance	960	22	938	2,179	1,556	623	3,218	1,904	1,314
Public assistance and related programs:									
Family support payments to States and TANF	4,142	.....	4,142	5,486	.....	5,486	6,559	.....	6,559
Veterans non-service connected pensions	2,255	2,255	.....	2,330	2,330	.....	2,531	2,531	.....
Total, public assistance and related programs	6,397	2,255	4,142	7,816	2,330	5,486	9,089	2,531	6,559
All other payments for individuals:									
Coal miners and black lung benefits	10	10	.....	319	318	1	418	418	*
Veterans insurance and burial benefits	848	848	.....	820	820	.....	887	887	.....
Refugee assistance and other	95	95	.....	121	121	.....	140	140	.....
Total, all other payments for individuals	954	954	.....	1,261	1,260	1	1,444	1,444	*
Total, payments for individuals	64,806	56,079	8,727	80,564	70,030	10,533	93,055	79,112	13,943

* $500 thousand or less.

Table 11.3—**OUTLAYS FOR PAYMENTS FOR INDIVIDUALS BY CATEGORY AND MAJOR PROGRAM: 1940–2011—Continued**

(in millions of dollars)

Program	1973			1974			1975		
	Total	Direct	Grants	Total	Direct	Grants	Total	Direct	Grants
Social security and railroad retirement:									
Social security: old age and survivors insurance	42,956	42,956	.....	48,760	48,760	.....	55,828	55,828	.....
Social security: disability insurance	5,221	5,221	.....	6,230	6,230	.....	7,729	7,729	.....
Railroad retirement (excl. social security)	1,622	1,622	.....	1,723	1,723	.....	3,720	3,720	.....
Total, social security and railroad retirement	49,799	49,799	.....	56,712	56,712	.....	67,277	67,277	.....
Federal employees retirement and insurance:									
Military retirement	4,390	4,390	.....	5,128	5,128	.....	6,242	6,242	.....
Civil service retirement	4,515	4,515	.....	5,661	5,661	.....	7,048	7,048	.....
Veterans service-connected compensation	3,843	3,843	.....	3,990	3,990	.....	4,697	4,697	.....
Other	240	240	.....	263	263	.....	385	385	.....
Total, federal employees retirement and insurance	12,987	12,987	.....	15,041	15,041	.....	18,372	18,372	.....
Unemployment assistance	4,893	4,893	.....	5,594	5,594	.....	12,806	12,806	.....
Medical care:									
Medicare: hospital insurance	6,649	6,649	.....	7,807	7,807	.....	10,355	10,355	.....
Medicare: supplementary medical insurance	2,391	2,391	.....	2,874	2,874	.....	3,765	3,765	.....
Medicaid	4,600	.....	4,600	5,818	.....	5,818	6,840	.....	6,840
Indian health	198	198	.....	216	216	.....	283	283	.....
Hospital and medical care for veterans	2,611	2,591	20	2,896	2,871	25	3,527	3,502	26
Health resources and services	676	156	520	685	154	530	785	218	567
Substance abuse and mental health services	395	76	319	358	56	302	639	49	590
Other	37	37	.....	40	40	.....	45	45	.....
Total, medical care	17,557	12,098	5,459	20,694	14,019	6,675	26,241	18,217	8,024
Assistance to students:									
Veterans education benefits	2,781	2,781	.....	3,233	3,233	.....	4,560	4,560	.....
Student assistance—Department of Education and other	1,199	1,199	.....	1,054	1,054	.....	1,604	1,582	22
Total, assistance to students	3,979	3,979	.....	4,287	4,287	.....	6,164	6,142	22
Housing assistance	1,614	559	1,055	1,794	673	1,122	2,093	761	1,333
Food and nutrition assistance:									
Food stamp program (including Puerto Rico)	2,208	2,177	31	2,845	2,797	48	4,599	4,463	136
Child nutrition and special milk programs	693	8	685	802	8	793	1,575	10	1,565
Commodity donations and other	740	12	728	787	44	743	469	18	451
Total, food and nutrition assistance	3,641	2,197	1,444	4,433	2,850	1,583	6,643	4,491	2,152
Public assistance and related programs:									
Supplemental security income program	.....	.....	.....	1,954	1,907	47	4,320	4,209	110
Family support payments to States and TANF	5,922	.....	5,922	5,423	.....	5,423	5,121	.....	5,121
Veterans non-service connected pensions	2,565	2,565	.....	2,530	2,530	.....	2,739	2,739	.....
Total, public assistance and related programs	8,487	2,565	5,922	9,907	4,437	5,470	12,180	6,948	5,231
All other payments for individuals:									
Coal miners and black lung benefits	952	952	.....	1,000	1,000	*	968	968	.....
Veterans insurance and burial benefits	680	680	.....	819	819	.....	978	978	.....
Refugee assistance and other	151	151	.....	125	125	.....	113	113	.....
Total, all other payments for individuals	1,783	1,783	.....	1,944	1,944	*	2,059	2,059	.....
Total, payments for individuals	104,739	90,860	13,879	120,407	105,557	14,851	153,836	137,074	16,762

* $500 thousand or less.

Table 11.3—**OUTLAYS FOR PAYMENTS FOR INDIVIDUALS BY CATEGORY AND MAJOR PROGRAM: 1940–2011—Continued**

(in millions of dollars)

Program	1976			TQ			1977		
	Total	Direct	Grants	Total	Direct	Grants	Total	Direct	Grants
Social security and railroad retirement:									
Social security: old age and survivors insurance	63,361	63,361	.....	16,876	16,876	.....	72,486	72,486	.....
Social security: disability insurance	9,341	9,341	.....	2,582	2,582	.....	11,212	11,212	.....
Railroad retirement (excl. social security)	2,226	2,226	.....	912	912	.....	2,560	2,560	.....
Total, social security and railroad retirement	74,929	74,929	.....	20,371	20,371	.....	86,258	86,258	.....
Federal employees retirement and insurance:									
Military retirement	7,296	7,296	.....	1,947	1,947	.....	8,216	8,216	.....
Civil service retirement	8,267	8,267	.....	2,261	2,261	.....	9,531	9,531	.....
Veterans service-connected compensation	5,173	5,173	.....	1,325	1,325	.....	5,735	5,735	.....
Other	463	463	.....	129	129	.....	553	553	.....
Total, federal employees retirement and insurance	21,199	21,199	.....	5,662	5,662	.....	24,035	24,035	.....
Unemployment assistance	18,560	18,560	.....	3,304	3,304	.....	14,318	14,318	.....
Medical care:									
Medicare: hospital insurance	12,270	12,270	.....	3,315	3,315	.....	14,912	14,912	.....
Medicare: supplementary medical insurance	4,672	4,672	.....	1,269	1,269	.....	5,867	5,867	.....
Medicaid	8,568	.....	8,568	2,229	.....	2,229	9,876	.....	9,876
Indian health	332	332	.....	91	91	.....	395	395	.....
Hospital and medical care for veterans	3,892	3,861	31	999	991	8	4,532	4,485	48
Health resources and services	1,120	214	905	191	50	142	1,029	289	740
Substance abuse and mental health services	604	69	535	172	16	156	516	45	471
Other	60	60	.....	16	16	.....	67	67	.....
Total, medical care	31,519	21,479	10,040	8,281	5,748	2,534	37,195	26,061	11,134
Assistance to students:									
Veterans education benefits	5,493	5,493	.....	776	776	.....	3,672	3,672	.....
Student assistance—Department of Education and other	2,394	2,359	35	595	590	6	2,719	2,657	62
Total, assistance to students	7,887	7,852	35	1,372	1,366	6	6,391	6,329	62
Housing assistance	2,466	873	1,594	648	236	413	2,964	1,139	1,825
Food and nutrition assistance:									
Food stamp program (including Puerto Rico)	5,632	5,365	267	1,325	1,260	65	5,399	5,128	271
Child nutrition and special milk programs	1,890	12	1,878	393	3	390	2,792	17	2,775
Supplemental feeding programs (WIC and CSFP)	143	1	141	41	1	41	245	3	242
Commodity donations and other	294	10	284	64	2	62	91	5	86
Total, food and nutrition assistance	7,959	5,389	2,570	1,824	1,266	558	8,527	5,153	3,375
Public assistance and related programs:									
Supplemental security income program	4,573	4,507	67	1,165	1,159	5	4,772	4,732	39
Family support payments to States and TANF	5,753	.....	5,753	1,570	.....	1,570	6,165	.....	6,165
Low income home energy assistance	.....	.....	.....	.....	.....	.....	110	.....	110
Earned income tax credit	808	808	.....	86	86	.....	901	901	.....
Legal services	85	85	.....	52	52	.....	125	125	.....
Veterans non-service connected pensions	2,859	2,859	.....	719	719	.....	3,113	3,113	.....
Total, public assistance and related programs	14,078	8,259	5,819	3,591	2,016	1,575	15,186	8,872	6,314
All other payments for individuals:									
Coal miners and black lung benefits	998	998	.....	240	240	.....	956	956	.....
Veterans insurance and burial benefits	869	869	.....	196	196	.....	933	933	.....
Refugee assistance and other	171	171	.....	45	45	.....	213	213	.....
Total, all other payments for individuals	2,038	2,038	.....	482	482	.....	2,102	2,102	.....
Total, payments for individuals	180,634	160,576	20,058	45,534	40,449	5,085	196,978	174,268	22,710

Table 11.3—**OUTLAYS FOR PAYMENTS FOR INDIVIDUALS BY CATEGORY AND MAJOR PROGRAM: 1940–2011—Continued**

(in millions of dollars)

Program	1978			1979			1980		
	Total	Direct	Grants	Total	Direct	Grants	Total	Direct	Grants
Social security and railroad retirement:									
Social security: old age and survivors insurance	80,119	80,119	.....	89,052	89,052	.....	102,067	102,067	.....
Social security: disability insurance	12,328	12,328	.....	13,542	13,542	.....	14,998	14,998	.....
Railroad retirement (excl. social security)	2,332	2,332	.....	2,767	2,767	.....	3,268	3,268	.....
Total, social security and railroad retirement	94,779	94,779	.....	105,361	105,361	.....	120,333	120,333	.....
Federal employees retirement and insurance:									
Military retirement	9,171	9,171	.....	10,279	10,279	.....	11,920	11,920	.....
Civil service retirement	10,867	10,867	.....	12,369	12,369	.....	14,662	14,662	.....
Veterans service-connected compensation	6,173	6,173	.....	6,756	6,756	.....	7,446	7,446	.....
Other	483	483	.....	538	538	.....	661	661	.....
Total, federal employees retirement and insurance	26,694	26,694	.....	29,942	29,942	.....	34,689	34,689	.....
Unemployment assistance	10,886	10,886	.....	9,837	9,837	.....	16,889	16,889	.....
Medical care:									
Medicare: hospital insurance	17,419	17,419	.....	19,900	19,900	.....	23,802	23,802	.....
Medicare: supplementary medical insurance	6,856	6,856	.....	8,260	8,260	.....	10,152	10,152	.....
Medicaid	10,680	.....	10,680	12,407	.....	12,407	13,957	.....	13,957
Indian health	467	467	.....	555	555	.....	637	637	.....
Hospital and medical care for veterans	5,059	5,019	41	5,410	5,361	49	6,290	6,241	49
Health resources and services	1,079	261	818	1,183	270	913	1,311	395	916
Substance abuse and mental health services	642	37	605	632	38	594	730	51	679
Other	74	74	.....	83	83	.....	106	106	.....
Total, medical care	42,277	30,133	12,143	48,431	34,467	13,963	56,985	41,384	15,601
Assistance to students:									
Veterans education benefits	3,334	3,334	.....	2,790	2,790	.....	2,418	2,418	.....
Student assistance—Department of Education and other	3,059	3,004	56	3,767	3,706	62	5,089	5,011	78
Total, assistance to students	6,393	6,338	56	6,557	6,495	62	7,507	7,428	78
Housing assistance	3,631	1,208	2,423	4,230	1,447	2,784	5,418	1,965	3,453
Food and nutrition assistance:									
Food stamp program (including Puerto Rico)	5,499	5,200	299	6,822	6,498	324	9,117	8,705	412
Child nutrition and special milk programs	2,665	139	2,526	3,014	152	2,862	3,536	148	3,388
Supplemental feeding programs (WIC and CSFP)	371	.....	371	542	.....	542	717	1	716
Commodity donations and other	325	4	321	338	4	334	562	5	557
Total, food and nutrition assistance	8,859	5,343	3,516	10,716	6,654	4,061	13,932	8,858	5,074
Public assistance and related programs:									
Supplemental security income program	5,280	5,241	39	4,865	4,824	41	5,716	5,677	39
Family support payments to States and TANF	6,393	23	6,369	6,358	27	6,331	6,924	36	6,888
Low income home energy assistance	193	.....	193	186	.....	186	1,577	398	1,180
Earned income tax credit	881	881	.....	773	773	.....	1,275	1,275	.....
Legal services	157	157	.....	254	254	.....	320	320	.....
Veterans non-service connected pensions	3,239	3,239	.....	3,522	3,522	.....	3,585	3,585	.....
Total, public assistance and related programs	16,143	9,542	6,601	15,957	9,399	6,558	19,398	11,291	8,107
All other payments for individuals:									
Coal miners and black lung benefits	1,005	1,005	.....	1,604	1,604	.....	1,788	1,788	.....
Veterans insurance and burial benefits	909	909	.....	1,033	1,033	.....	1,188	1,188	.....
Refugee assistance and other	185	129	56	170	37	132	402	64	338
Total, all other payments for individuals	2,099	2,044	56	2,806	2,674	132	3,378	3,040	338
Total, payments for individuals	211,761	186,967	24,795	233,837	206,276	27,561	278,530	245,879	32,652

Table 11.3—**OUTLAYS FOR PAYMENTS FOR INDIVIDUALS BY CATEGORY AND MAJOR PROGRAM: 1940–2011—Continued**

(in millions of dollars)

Program	1981			1982			1983		
	Total	Direct	Grants	Total	Direct	Grants	Total	Direct	Grants
Social security and railroad retirement:									
Social security: old age and survivors insurance	121,003	121,003	.....	136,454	136,454	.....	150,893	150,893	.....
Social security: disability insurance	16,879	16,879	.....	17,463	17,463	.....	17,620	17,620	.....
Railroad retirement (excl. social security)	3,643	3,643	.....	3,856	3,856	.....	3,771	3,771	.....
Total, social security and railroad retirement	141,524	141,524	.....	157,773	157,773	.....	172,284	172,284	.....
Federal employees retirement and insurance:									
Military retirement	13,729	13,729	.....	14,938	14,938	.....	15,945	15,945	.....
Civil service retirement	17,597	17,597	.....	19,405	19,405	.....	20,717	20,717	.....
Veterans service-connected compensation	8,438	8,438	.....	9,289	9,289	.....	9,857	9,857	.....
Other	735	735	.....	816	816	.....	759	759	.....
Total, federal employees retirement and insurance	40,499	40,499	.....	44,448	44,448	.....	47,277	47,277	.....
Unemployment assistance	18,406	18,406	.....	22,314	22,314	.....	29,815	29,815	.....
Medical care:									
Medicare: hospital insurance	28,916	28,916	.....	34,354	34,354	.....	38,005	38,005	.....
Medicare: supplementary medical insurance	12,351	12,351	.....	14,813	14,813	.....	17,493	17,493	.....
Medicaid	16,833	.....	16,833	17,391	.....	17,391	18,985	.....	18,985
Indian health	679	679	.....	654	654	.....	692	692	.....
Hospital and medical care for veterans	6,732	6,683	50	7,296	7,238	57	8,044	7,987	57
Health resources and services	1,298	330	968	1,546	955	591	1,174	745	429
Substance abuse and mental health services	712	48	664	656	.....	656	506	.....	506
Other	124	124	.....	69	69	.....	90	90	.....
Total, medical care	67,647	49,132	18,516	76,778	58,083	18,695	84,991	65,013	19,978
Assistance to students:									
Veterans education benefits	2,367	2,367	.....	2,083	2,083	.....	1,827	1,827	.....
Student assistance—Department of Education and other	6,166	6,087	78	5,758	5,701	57	6,601	6,550	51
Total, assistance to students	8,533	8,454	78	7,840	7,784	57	8,428	8,377	51
Housing assistance	6,775	2,716	4,059	7,960	3,038	4,922	9,366	3,648	5,718
Food and nutrition assistance:									
Food stamp program (including Puerto Rico)	11,253	10,764	489	11,014	10,262	752	12,653	11,210	1,444
Child nutrition and special milk programs	3,543	183	3,359	3,043	167	2,875	3,293	178	3,115
Supplemental feeding programs (WIC and CSFP)	930	2	928	930	1	928	1,126	3	1,123
Commodity donations and other	394	5	389	506	6	500	797	5	791
Total, food and nutrition assistance	16,119	10,954	5,165	15,493	10,436	5,056	17,869	11,396	6,473
Public assistance and related programs:									
Supplemental security income program	6,467	6,422	45	6,864	6,844	20	7,894	7,881	13
Family support payments to States and TANF	7,736	42	7,694	7,530	42	7,488	7,875	31	7,844
Low income home energy assistance	1,780	126	1,653	1,687	2	1,685	1,993	3	1,991
Earned income tax credit	1,318	1,318	.....	1,201	1,201	.....	1,213	1,213	.....
Legal services	324	324	.....	259	259	.....	234	234	.....
Veterans non-service connected pensions	3,755	3,755	.....	3,879	3,879	.....	3,894	3,894	.....
Payments to States—Foster Care/Adoption Assist.	557	1	557	418	16	402	410	2	408
Total, public assistance and related programs	21,938	11,988	9,949	21,839	12,244	9,595	23,513	13,257	10,256
All other payments for individuals:									
Coal miners and black lung benefits	1,770	1,770	.....	1,706	1,706	.....	1,737	1,737	.....
Veterans insurance and burial benefits	1,243	1,243	.....	1,130	1,130	.....	1,073	1,073	.....
Refugee assistance and other	761	120	641	1,061	183	878	581	76	504
Total, all other payments for individuals	3,775	3,134	641	3,896	3,018	878	3,390	2,886	504
Total, payments for individuals	325,216	286,808	38,408	358,342	319,139	39,202	396,933	353,953	42,980

Table 11.3—**OUTLAYS FOR PAYMENTS FOR INDIVIDUALS BY CATEGORY AND MAJOR PROGRAM: 1940–2011—Continued**

(in millions of dollars)

Program	1984			1985			1986		
	Total	Direct	Grants	Total	Direct	Grants	Total	Direct	Grants
Social security and railroad retirement:									
Social security: old age and survivors insurance	158,256	158,256	.....	167,732	167,732	.....	176,949	176,949	.....
Social security: disability insurance	17,797	17,797	.....	18,700	18,700	.....	19,598	19,598	.....
Railroad retirement (excl. social security)	3,672	3,672	.....	3,863	3,863	.....	3,699	3,699	.....
Total, social security and railroad retirement	179,724	179,724	.....	190,295	190,295	.....	200,246	200,246	.....
Federal employees retirement and insurance:									
Military retirement	16,471	16,471	.....	15,801	15,801	.....	17,621	17,621	.....
Civil service retirement	21,813	21,813	.....	23,012	23,012	.....	23,942	23,942	.....
Veterans service-connected compensation	9,973	9,973	.....	10,243	10,243	.....	10,442	10,442	.....
Other	825	825	.....	790	790	.....	942	942	.....
Total, federal employees retirement and insurance	49,082	49,082	.....	49,846	49,846	.....	52,945	52,945	.....
Unemployment assistance	16,911	16,911	.....	16,186	16,186	.....	16,427	16,427	.....
Medical care:									
Medicare: hospital insurance	41,476	41,476	.....	47,841	47,841	.....	49,018	49,018	.....
Medicare: supplementary medical insurance	19,475	19,475	.....	21,808	21,808	.....	25,166	25,166	.....
Medicaid	20,061	.....	20,061	22,655	.....	22,655	24,995	.....	24,995
Indian health	790	790	.....	872	872	.....	870	870	.....
Hospital and medical care for veterans	8,604	8,545	59	9,264	9,180	84	9,634	9,553	81
Health resources and services	1,203	178	1,025	1,224	186	1,037	1,249	171	1,078
Substance abuse and mental health services	501	.....	501	501	.....	501	494	.....	494
Other	107	107	.....	55	55	.....	61	61	.....
Total, medical care	92,217	70,571	21,646	104,219	79,942	24,277	111,488	84,839	26,649
Assistance to students:									
Veterans education benefits	1,538	1,538	.....	1,321	1,321	.....	1,142	1,142	.....
Student assistance—Department of Education and other	7,036	6,966	70	7,800	7,724	76	8,036	7,954	82
Total, assistance to students	8,574	8,505	70	9,121	9,045	76	9,177	9,095	82
Housing assistance	9,932	4,163	5,769	11,200	4,783	6,417	12,279	4,836	7,443
Food and nutrition assistance:									
Food stamp program (including Puerto Rico)	12,375	10,829	1,547	12,526	10,815	1,710	12,443	10,651	1,792
Child nutrition and special milk programs	3,552	192	3,361	3,681	201	3,480	3,835	157	3,678
Supplemental feeding programs (WIC and CSFP)	1,367	2	1,365	1,495	*	1,495	1,578	*	1,577
Commodity donations and other	677	9	668	756	9	747	668	9	660
Total, food and nutrition assistance	17,972	11,032	6,941	18,457	11,025	7,431	18,524	10,817	7,707
Public assistance and related programs:									
Supplemental security income program	7,633	7,625	8	8,654	8,654	.....	9,323	9,323	.....
Family support payments to States and TANF	8,346	34	8,311	8,625	33	8,592	9,877	.....	9,877
Low income home energy assistance	2,026	2	2,024	2,141	2	2,139	2,046	.....	2,046
Earned income tax credit	1,193	1,193	.....	1,100	1,100	.....	1,415	1,415	.....
Legal services	271	271	.....	300	300	.....	305	305	.....
Veterans non-service connected pensions	3,874	3,874	.....	3,842	3,842	.....	3,874	3,874	.....
Payments to States—Foster Care/Adoption Assist.	659	10	648	749	11	738	808	14	794
Total, public assistance and related programs	24,001	13,010	10,991	25,411	13,942	11,469	27,648	14,931	12,717
All other payments for individuals:									
Coal miners and black lung benefits	1,687	1,687	.....	1,663	1,663	.....	1,612	1,612	.....
Veterans insurance and burial benefits	1,102	1,102	.....	1,134	1,134	.....	1,204	1,204	.....
Refugee assistance and other	663	78	585	519	99	420	518	96	422
Total, all other payments for individuals	3,453	2,867	585	3,316	2,896	420	3,334	2,912	422
Total, payments for individuals	401,868	355,866	46,001	428,051	377,961	50,090	452,069	397,049	55,020

* $500 thousand or less.

Table 11.3—**OUTLAYS FOR PAYMENTS FOR INDIVIDUALS BY CATEGORY AND MAJOR PROGRAM: 1940–2011—Continued**

(in millions of dollars)

Program	1987			1988			1989		
	Total	Direct	Grants	Total	Direct	Grants	Total	Direct	Grants
Social security and railroad retirement:									
Social security: old age and survivors insurance	184,612	184,612	.....	195,331	195,331	.....	207,493	207,493	.....
Social security: disability insurance	20,492	20,492	.....	21,477	21,477	.....	22,644	22,644	.....
Railroad retirement (excl. social security)	3,904	3,904	.....	3,872	3,872	.....	4,097	4,097	.....
Total, social security and railroad retirement	209,009	209,009	.....	220,679	220,679	.....	234,234	234,234	.....
Federal employees retirement and insurance:									
Military retirement	18,080	18,080	.....	19,011	19,011	.....	20,184	20,184	.....
Civil service retirement	25,713	25,713	.....	28,047	28,047	.....	29,134	29,134	.....
Veterans service-connected compensation	10,516	10,516	.....	11,268	11,268	.....	11,669	11,669	.....
Other	907	907	.....	970	970	.....	1,132	1,132	.....
Total, federal employees retirement and insurance	55,216	55,216	.....	59,296	59,296	.....	62,119	62,119	.....
Unemployment assistance	15,760	15,760	.....	13,857	13,857	.....	14,125	14,125	.....
Medical care:									
Medicare: hospital insurance	49,976	49,976	.....	52,022	52,022	.....	57,433	57,433	.....
Medicare: supplementary medical insurance	29,937	29,937	.....	33,682	33,682	.....	36,867	36,867	.....
Medicaid	27,435	.....	27,435	30,462	.....	30,462	34,604	.....	34,604
Indian health	866	866	.....	951	951	.....	1,050	1,050	.....
Hospital and medical care for veterans	10,061	9,967	94	10,714	10,608	106	11,242	11,117	125
Health resources and services	1,235	107	1,128	1,308	229	1,079	1,230	145	1,085
Substance abuse and mental health services	622	.....	622	720	.....	720	666	.....	666
Other	34	34	.....	42	42	.....	22	22	.....
Total, medical care	120,165	90,886	29,279	129,900	97,534	32,366	143,114	106,634	36,480
Assistance to students:									
Veterans education benefits	1,075	1,075	.....	1,042	1,042	.....	1,014	1,014	.....
Student assistance—Department of Education and other	7,469	7,402	66	8,139	8,070	68	9,906	9,838	68
Total, assistance to students	8,544	8,477	66	9,180	9,112	68	10,920	10,852	68
Housing assistance	12,626	5,226	7,400	13,841	5,190	8,651	14,661	6,108	8,553
Food and nutrition assistance:									
Food stamp program (including Puerto Rico)	12,407	10,448	1,959	13,145	11,152	1,993	13,725	11,650	2,075
Child nutrition and special milk programs	4,060	138	3,922	4,305	146	4,158	4,574	119	4,455
Supplemental feeding programs (WIC and CSFP)	1,670	*	1,669	1,804	3	1,801	1,942	2	1,940
Commodity donations and other	725	10	716	745	9	736	861	9	852
Total, food and nutrition assistance	18,863	10,596	8,267	19,998	11,310	8,688	21,102	11,780	9,323
Public assistance and related programs:									
Supplemental security income program	9,933	9,933	.....	11,370	11,370	.....	11,503	11,503	.....
Family support payments to States and TANF	10,540	.....	10,540	10,764	.....	10,764	11,166	.....	11,166
Low income home energy assistance	1,829	.....	1,829	1,585	.....	1,585	1,393	.....	1,393
Earned income tax credit	1,410	1,410	.....	2,698	2,698	.....	4,002	4,002	.....
Legal services	309	309	.....	306	306	.....	307	307	.....
Veterans non-service connected pensions	3,793	3,793	.....	3,935	3,935	.....	4,024	4,024	.....
Payments to States—Foster Care/Adoption Assist.	802	19	783	1,004	16	988	1,344	6	1,338
Total, public assistance and related programs	28,616	15,464	13,152	31,663	18,325	13,337	33,739	19,842	13,897
All other payments for individuals:									
Coal miners and black lung benefits	1,598	1,598	.....	1,558	1,558	.....	1,520	1,520	.....
Veterans insurance and burial benefits	1,205	1,205	.....	1,275	1,275	.....	1,350	1,350	.....
Refugee assistance and other	478	104	374	413	101	312	490	120	370
Total, all other payments for individuals	3,281	2,907	374	3,247	2,935	312	3,360	2,989	370
Total, payments for individuals	472,079	413,541	58,538	501,661	438,238	63,422	537,374	468,683	68,691

* $500 thousand or less.

Table 11.3—**OUTLAYS FOR PAYMENTS FOR INDIVIDUALS BY CATEGORY AND MAJOR PROGRAM: 1940–2011—Continued**

(in millions of dollars)

Program	1990			1991			1992		
	Total	Direct	Grants	Total	Direct	Grants	Total	Direct	Grants
Social security and railroad retirement:									
Social security: old age and survivors insurance	221,926	221,926	.....	239,495	239,495	.....	254,466	254,466	.....
Social security: disability insurance	24,423	24,423	.....	26,987	26,987	.....	30,452	30,452	.....
Railroad retirement (excl. social security)	4,138	4,138	.....	4,032	4,032	.....	4,424	4,424	.....
Total, social security and railroad retirement	250,488	250,488	.....	270,514	270,514	.....	289,342	289,342	.....
Federal employees retirement and insurance:									
Military retirement	21,545	21,545	.....	23,093	23,093	.....	24,491	24,491	.....
Civil service retirement	31,036	31,036	.....	33,188	33,188	.....	33,545	33,545	.....
Veterans service-connected compensation	10,735	10,735	.....	12,153	12,153	.....	12,658	12,658	.....
Other	804	804	.....	1,229	1,229	.....	1,235	1,235	.....
Total, federal employees retirement and insurance	64,120	64,120	.....	69,663	69,663	.....	71,928	71,928	.....
Unemployment assistance	17,445	17,445	.....	25,451	25,451	.....	37,701	37,701	.....
Medical care:									
Medicare: hospital insurance	65,912	65,912	.....	68,705	68,705	.....	80,784	80,784	.....
Medicare: supplementary medical insurance	41,498	41,498	.....	45,514	45,514	.....	48,627	48,627	.....
Medicaid	41,103	.....	41,103	52,533	.....	52,533	67,827	.....	67,827
Indian health	1,117	1,117	.....	1,310	1,310	.....	1,558	1,558	.....
Hospital and medical care for veterans	12,021	11,890	131	12,499	12,361	138	13,826	13,671	155
Health resources and services	1,371	230	1,141	1,467	355	1,112	1,832	473	1,359
Substance abuse and mental health services	1,241	.....	1,241	1,744	.....	1,744	1,778	.....	1,778
Other	19	19	.....	12	12	.....	419	419	.....
Total, medical care	164,282	120,667	43,616	183,785	128,258	55,527	216,650	145,532	71,118
Assistance to students:									
Veterans education benefits	795	795	.....	814	814	.....	1,005	1,005	.....
Student assistance—Department of Education and other	10,442	10,369	73	11,272	11,211	60	10,500	10,427	73
Total, assistance to students	11,238	11,164	73	12,086	12,026	60	11,505	11,432	73
Housing assistance	15,915	6,362	9,552	17,198	6,732	10,466	18,899	6,613	12,286
Food and nutrition assistance:									
Food stamp program (including Puerto Rico)	15,923	13,793	2,130	19,649	17,278	2,371	22,800	20,193	2,607
Child nutrition and special milk programs	4,996	125	4,871	5,557	139	5,418	6,146	154	5,993
Supplemental feeding programs (WIC and CSFP)	2,121	3	2,119	2,280	5	2,275	2,545	3	2,542
Commodity donations and other	831	11	820	902	13	888	1,030	13	1,017
Total, food and nutrition assistance	23,872	13,932	9,939	28,388	17,435	10,953	32,521	20,363	12,158
Public assistance and related programs:									
Supplemental security income program	11,493	11,493	.....	14,668	14,668	.....	17,239	17,239	.....
Family support payments to States and TANF	12,246	.....	12,246	13,520	.....	13,520	15,103	.....	15,103
Low income home energy assistance	1,314	.....	1,314	1,742	.....	1,742	1,142	*	1,142
Earned income tax credit	4,354	4,354	.....	4,885	4,885	.....	7,345	7,345	.....
Legal services	291	291	.....	344	344	.....	329	329	.....
Veterans non-service connected pensions	3,594	3,594	.....	3,917	3,917	.....	3,666	3,666	.....
Payments to States—Foster Care/Adoption Assist.	1,579	.....	1,579	2,120	.....	2,120	2,505	.....	2,505
Total, public assistance and related programs	34,872	19,733	15,139	41,196	23,814	17,382	47,330	28,580	18,751
All other payments for individuals:									
Coal miners and black lung benefits	1,482	1,482	.....	1,462	1,462	.....	1,453	1,453	.....
Veterans insurance and burial benefits	1,400	1,400	.....	1,395	1,395	.....	1,460	1,460	.....
Payments to Japanese American WWII internees	.....	.....	.....	499	499	.....	500	500	.....
Refugee assistance and other	570	179	391	412	184	228	577	273	304
Total, all other payments for individuals	3,452	3,061	391	3,769	3,540	228	3,990	3,686	304
Total, payments for individuals	585,683	506,972	78,711	652,050	557,433	94,617	729,866	615,175	114,691

* $500 thousand or less.

Table 11.3—**OUTLAYS FOR PAYMENTS FOR INDIVIDUALS BY CATEGORY AND MAJOR PROGRAM: 1940–2011—Continued**

(in millions of dollars)

Program	1993			1994			1995		
	Total	Direct	Grants	Total	Direct	Grants	Total	Direct	Grants
Social security and railroad retirement:									
Social security: old age and survivors insurance	267,934	267,934	.....	279,710	279,710	.....	292,669	292,669	.....
Social security: disability insurance	33,709	33,709	.....	36,966	36,966	.....	40,316	40,316	.....
Railroad retirement (excl. social security)	4,370	4,370	.....	4,468	4,468	.....	3,974	3,974	.....
Total, social security and railroad retirement	306,013	306,013	.....	321,144	321,144	.....	336,959	336,959	.....
Federal employees retirement and insurance:									
Military retirement	25,708	25,708	.....	26,717	26,717	.....	27,797	27,797	.....
Civil service retirement	34,792	34,792	.....	36,254	36,254	.....	38,319	38,319	.....
Veterans service-connected compensation	13,399	13,399	.....	15,117	15,117	.....	14,842	14,842	.....
Other	1,316	1,316	.....	1,284	1,284	.....	1,287	1,287	.....
Total, federal employees retirement and insurance	75,214	75,214	.....	79,373	79,373	.....	82,245	82,245	.....
Unemployment assistance	36,208	36,208	.....	27,145	27,145	.....	21,919	21,919	.....
Medical care:									
Medicare: hospital insurance	90,738	90,738	.....	101,535	101,535	.....	113,583	113,583	.....
Medicare: supplementary medical insurance	52,409	52,409	.....	58,006	58,006	.....	63,491	63,491	.....
Medicaid	75,774	.....	75,774	82,034	.....	82,034	89,070	.....	89,070
Indian health	1,742	1,742	.....	1,822	1,822	.....	2,012	2,012	.....
Hospital and medical care for veterans	14,554	14,370	185	15,429	15,231	197	16,196	15,946	250
Health resources and services	1,994	555	1,438	2,258	793	1,465	2,213	778	1,435
Substance abuse and mental health services	1,994	.....	1,994	2,132	.....	2,132	2,444	.....	2,444
Other	814	814	.....	1,061	1,061	.....	336	336	.....
Total, medical care	240,019	160,628	79,391	264,276	178,449	85,827	289,345	196,146	93,199
Assistance to students:									
Veterans education benefits	1,102	1,102	.....	1,369	1,369	.....	1,386	1,386	.....
Student assistance—Department of Education and other	13,463	13,373	89	7,231	7,150	81	13,385	13,303	82
Total, assistance to students	14,564	14,475	89	8,601	8,520	81	14,771	14,689	82
Housing assistance	20,905	6,994	13,911	22,497	7,482	15,015	25,568	8,379	17,189
Food and nutrition assistance:									
Food stamp program (including Puerto Rico)	24,602	21,991	2,611	25,441	22,752	2,688	25,554	22,814	2,740
Child nutrition and special milk programs	6,612	23	6,589	7,044	106	6,938	7,499	112	7,387
Supplemental feeding programs (WIC and CSFP)	2,846	4	2,842	3,160	5	3,155	3,404	3	3,401
Commodity donations and other	979	125	854	1,002	86	916	1,029	16	1,013
Total, food and nutrition assistance	35,040	22,143	12,897	36,646	22,949	13,697	37,486	22,945	14,541
Public assistance and related programs:									
Supplemental security income program	20,343	20,343	.....	23,700	23,700	.....	23,583	23,583	.....
Family support payments to States and TANF	15,628	.....	15,628	16,508	.....	16,508	17,133	.....	17,133
Low income home energy assistance	1,068	*	1,067	2,126	*	2,125	1,419	.....	1,419
Earned income tax credit	8,781	8,781	.....	10,950	10,950	.....	15,244	15,244	.....
Legal services	389	389	.....	375	375	.....	429	429	.....
Payments to States for daycare assistance	411	.....	411	786	.....	786	933	.....	933
Veterans non-service connected pensions	3,529	3,529	.....	3,427	3,427	.....	3,024	3,024	.....
Payments to States—Foster Care/Adoption Assist.	2,636	.....	2,636	3,030	.....	3,030	3,243	–1	3,244
Total, public assistance and related programs	52,784	33,042	19,743	60,902	38,453	22,450	65,008	42,279	22,729
All other payments for individuals:									
Coal miners and black lung benefits	1,412	1,412	.....	1,371	1,371	.....	1,284	1,284	.....
Veterans insurance and burial benefits	1,247	1,247	.....	1,349	1,349	.....	1,374	1,374	.....
Payments to Japanese American WWII internees	500	500	.....	87	87	.....	10	10	.....
Aging services programs	567	.....	567	859	.....	859	952	1	951
Refugee assistance and other	606	280	327	650	318	333	609	263	346
Total, all other payments for individuals	4,332	3,439	894	4,317	3,125	1,192	4,229	2,932	1,297
Total, payments for individuals	785,081	658,156	126,925	824,901	686,639	138,262	877,530	728,493	149,037

* $500 thousand or less.

Table 11.3—**OUTLAYS FOR PAYMENTS FOR INDIVIDUALS BY CATEGORY AND MAJOR PROGRAM: 1940–2011—Continued**

(in millions of dollars)

Program	1996			1997		
	Total	Direct	Grants	Total	Direct	Grants
Social security and railroad retirement:						
Social security: old age and survivors insurance	303,539	303,539	.....	316,568	316,568	.....
Social security: disability insurance	43,281	43,281	.....	45,490	45,490	.....
Railroad retirement (excl. social security)	4,598	4,598	.....	4,458	4,458	.....
Total, social security and railroad retirement	351,418	351,418	.....	366,516	366,516	.....
Federal employees retirement and insurance:						
Military retirement	28,831	28,831	.....	30,188	30,188	.....
Civil service retirement	39,670	39,670	.....	41,604	41,604	.....
Veterans service-connected compensation	14,247	14,247	.....	16,242	16,242	.....
Other	1,338	1,338	.....	1,491	1,491	.....
Total, federal employees retirement and insurance	84,086	84,086	.....	89,525	89,525	.....
Unemployment assistance	22,958	22,958	.....	21,145	21,145	.....
Medical care:						
Medicare: hospital insurance	124,089	124,089	.....	136,175	136,175	.....
Medicare: supplementary medical insurance	67,176	67,176	.....	71,133	71,133	.....
Medicaid	91,990	.....	91,990	95,552	.....	95,552
Indian health	2,031	2,031	.....	2,174	2,174	.....
Hospital and medical care for veterans	16,401	16,137	264	16,869	16,598	271
Health resources and services	3,537	775	2,762	3,023	1,943	1,080
Substance abuse and mental health services	2,084	1	2,083	1,622	.....	1,622
Other	351	351	.....	370	370	.....
Total, medical care	307,659	210,560	97,099	326,918	228,393	98,525
Assistance to students:						
Veterans education benefits	1,386	1,386	.....	1,489	1,489	.....
Student assistance—Department of Education and other	11,407	11,328	79	11,481	11,438	43
Total, assistance to students	12,793	12,714	79	12,970	12,927	43
Housing assistance	24,571	9,257	15,314	23,772	9,276	14,496
Food and nutrition assistance:						
Food stamp program (including Puerto Rico)	25,422	22,392	3,030	22,857	19,735	3,122
Child nutrition and special milk programs	7,875	118	7,757	8,265	124	8,141
Supplemental feeding programs (WIC and CSFP)	3,678	2	3,676	3,866	3	3,863
Commodity donations and other	851	15	836	968	15	953
Total, food and nutrition assistance	37,826	22,527	15,299	35,956	19,877	16,079
Public assistance and related programs:						
Supplemental security income program	22,938	22,938	.....	25,367	25,367	.....
Family support payments to States and TANF	16,670	.....	16,670	15,069	–2	15,071
Low income home energy assistance	1,067	.....	1,067	1,221	.....	1,221
Earned income tax credit	19,159	19,159	.....	21,856	21,856	.....
Legal services	282	282	.....	282	282	.....
Payments to States for daycare assistance	933	.....	933	2,307	.....	2,307
Veterans non-service connected pensions	2,834	2,834	.....	3,055	3,055	.....
Payments to States—Foster Care/Adoption Assist.	3,691	.....	3,691	4,047	.....	4,047
Total, public assistance and related programs	67,574	45,213	22,361	73,204	50,558	22,646
All other payments for individuals:						
Coal miners and black lung benefits	1,212	1,212	.....	1,154	1,154	.....
Veterans insurance and burial benefits	1,369	1,369	.....	1,355	1,355	.....
Payments to Japanese American WWII internees	6	6	.....	7	7	.....
Aging services programs	818	.....	818	828	.....	828
Refugee assistance and other	562	243	319	530	253	277
Total, all other payments for individuals	3,967	2,830	1,137	3,874	2,769	1,105
Total, payments for individuals	912,852	761,563	151,289	953,880	800,986	152,894

Table 11.3—**OUTLAYS FOR PAYMENTS FOR INDIVIDUALS BY CATEGORY AND MAJOR PROGRAM: 1940–2011—Continued**

(in millions of dollars)

Program	1998			1999			2000		
	Total	Direct	Grants	Total	Direct	Grants	Total	Direct	Grants
Social security and railroad retirement:									
Social security: old age and survivors insurance	327,936	327,936	.....	336,064	336,064	.....	351,432	351,432	.....
Social security: disability insurance	47,894	47,894	.....	50,622	50,622	.....	54,435	54,435	.....
Railroad retirement (excl. social security)	4,440	4,440	.....	4,429	4,429	.....	4,600	4,600	.....
Total, social security and railroad retirement	380,270	380,270	.....	391,115	391,115	.....	410,467	410,467	.....
Federal employees retirement and insurance:									
Military retirement	31,142	31,142	.....	31,889	31,889	.....	32,808	32,808	.....
Civil service retirement	42,943	42,943	.....	43,828	43,828	.....	45,072	45,072	.....
Veterans service-connected compensation	17,151	17,151	.....	17,994	17,994	.....	20,775	20,775	.....
Other	1,507	1,507	.....	1,601	1,601	.....	1,673	1,673	.....
Total, federal employees retirement and insurance	92,743	92,743	.....	95,312	95,312	.....	100,328	100,328	.....
Unemployment assistance	20,094	20,094	.....	21,736	21,736	.....	21,139	21,139	.....
Medical care:									
Medicare: hospital insurance	135,486	135,486	.....	129,462	129,462	.....	127,933	127,933	.....
Medicare: supplementary medical insurance	74,841	74,841	.....	79,008	79,008	.....	87,212	87,212	.....
State children's health insurance	5	.....	5	565	.....	565	1,220	.....	1,220
Medicaid	101,234	.....	101,234	108,042	.....	108,042	117,921	.....	117,921
Indian health	2,151	2,151	.....	2,201	2,201	.....	2,379	2,379	.....
Hospital and medical care for veterans	17,472	17,187	285	18,027	17,714	313	19,343	18,921	422
Health resources and services	3,042	1,451	1,591	3,481	2,033	1,448	3,884	1,856	2,028
Substance abuse and mental health services	2,234	–2	2,236	2,215	1	2,214	2,499	568	1,931
Other	373	373	.....	230	230	.....	264	264	.....
Total, medical care	336,838	231,487	105,351	343,231	230,649	112,582	362,655	239,133	123,522
Assistance to students:									
Veterans education benefits	1,457	1,457	.....	1,592	1,592	.....	1,636	1,636	.....
Student assistance—Department of Education and other	11,341	11,290	51	10,013	9,990	23	9,243	9,202	41
Total, assistance to students	12,798	12,747	51	11,605	11,582	23	10,879	10,838	41
Housing assistance	24,776	8,391	16,385	22,853	4,053	18,800	24,093	8,070	16,023
Food and nutrition assistance:									
Food stamp program (including Puerto Rico)	20,141	16,468	3,673	19,005	15,643	3,362	18,295	14,787	3,508
Child nutrition and special milk programs	8,564	128	8,436	8,878	138	8,740	9,203	143	9,060
Supplemental feeding programs (WIC and CSFP)	3,902	1	3,901	3,942	.....	3,942	3,950	.....	3,950
Commodity donations and other	876	15	861	1,212	16	1,196	921	19	902
Total, food and nutrition assistance	33,483	16,612	16,871	33,037	15,797	17,240	32,369	14,949	17,420
Public assistance and related programs:									
Supplemental security income program	26,111	26,111	.....	26,698	26,698	.....	29,511	29,511	.....
Family support payments to States and TANF	15,455	.....	15,455	16,917	.....	16,917	18,370	.....	18,370
Low income home energy assistance	1,132	.....	1,132	1,176	.....	1,176	1,495	.....	1,495
Earned income tax credit	23,239	23,239	.....	25,632	25,632	.....	26,099	26,099	.....
Legal services	284	284	.....	298	298	.....	303	303	.....
Payments to States for daycare assistance	3,122	2	3,120	3,286	3	3,283	3,307	5	3,302
Veterans non-service connected pensions	3,059	3,059	.....	3,076	3,076	.....	2,969	2,969	.....
Payments to States—Foster Care/Adoption Assist.	4,451	.....	4,451	4,707	.....	4,707	5,453	.....	5,453
Payment where child credit exceeds tax liability	.....	.....	.....	445	445	.....	809	809	.....
Other public assistance	2	.....	2	.....	.....	.....	.....	.....	.....
Total, public assistance and related programs	76,855	52,695	24,160	82,235	56,152	26,083	88,316	59,696	28,620
All other payments for individuals:									
Coal miners and black lung benefits	1,090	1,090	.....	1,039	1,039	.....	988	988	.....
Veterans insurance and burial benefits	1,339	1,339	.....	1,321	1,321	.....	1,363	1,363	.....
Payments to Japanese American WWII internees	35	35	.....	6	6	.....	.....	.....	.....
DC employee retirement	.....	.....	.....	–3,258	–3,258	.....	411	411	.....
Aging services programs	830	.....	830	879	.....	879	885	1	884
Refugee assistance and other	561	267	294	565	329	236	610	330	280
Total, all other payments for individuals	3,855	2,731	1,124	552	–563	1,115	4,257	3,093	1,164
Total, payments for individuals	981,712	817,770	163,942	1,001,676	825,833	175,843	1,054,503	867,713	186,790

Table 11.3—**OUTLAYS FOR PAYMENTS FOR INDIVIDUALS BY CATEGORY AND MAJOR PROGRAM: 1940–2011—Continued**

(in millions of dollars)

Program	2001			2002			2003		
	Total	Direct	Grants	Total	Direct	Grants	Total	Direct	Grants
Social security and railroad retirement:									
Social security: old age and survivors insurance	370,950	370,950	.....	387,463	387,463	.....	400,179	400,179	.....
Social security: disability insurance	58,231	58,231	.....	64,423	64,422	1	70,014	70,012	2
Railroad retirement (excl. social security)	5,125	5,125	.....	5,070	5,070	.....	6,561	6,561	.....
Total, social security and railroad retirement	434,306	434,306	.....	456,956	456,955	1	476,754	476,752	2
Federal employees retirement and insurance:									
Military retirement	34,096	34,096	.....	35,060	35,060	.....	35,568	35,568	.....
Civil service retirement	47,244	47,244	.....	48,838	48,838	.....	50,248	50,248	.....
Veterans service-connected compensation	18,579	18,579	.....	22,418	22,418	.....	24,696	24,696	.....
Other	1,940	1,940	.....	1,894	1,894	.....	1,771	1,771	.....
Total, federal employees retirement and insurance	101,859	101,859	.....	108,210	108,210	.....	112,283	112,283	.....
Unemployment assistance	28,341	28,341	.....	51,207	51,207	.....	55,049	55,049	.....
Medical care:									
Medicare: hospital insurance	139,356	139,356	.....	145,566	145,566	.....	151,250	151,250	.....
Medicare: supplementary medical insurance	97,526	97,526	.....	107,108	107,108	.....	121,810	121,810	.....
State children's health insurance	3,699	.....	3,699	3,682	.....	3,682	4,355	.....	4,355
Medicaid	129,374	–60	129,434	147,512	–138	147,650	160,693	–112	160,805
Indian health	2,561	2,561	.....	2,817	2,817	.....	2,945	2,945	.....
Hospital and medical care for veterans	20,966	20,578	388	22,384	22,024	360	24,487	24,084	403
Health resources and services	4,065	2,245	1,820	5,012	2,659	2,353	5,323	2,810	2,513
Substance abuse and mental health services	2,737	643	2,094	2,885	692	2,193	3,038	867	2,171
Health care tax credit	.....	.....	.....	.....	.....	.....	3	3	.....
Uniformed Services retiree health care fund	.....	.....	.....	.....	.....	.....	4,315	4,315	.....
Other	332	332	.....	214	214	.....	246	246	.....
Total, medical care	400,616	263,181	137,435	437,180	280,942	156,238	478,465	308,218	170,247
Assistance to students:									
Veterans education benefits	1,783	1,783	.....	1,681	1,681	.....	2,049	2,049	.....
Student assistance—Department of Education and other	8,335	8,275	60	15,197	15,118	79	20,715	20,633	82
Total, assistance to students	10,118	10,058	60	16,878	16,799	79	22,764	22,682	82
Housing assistance	25,130	8,096	17,034	27,616	8,458	19,158	29,707	8,417	21,290
Food and nutrition assistance:									
Food stamp program (including Puerto Rico)	19,096	15,432	3,664	22,069	18,120	3,949	25,325	21,163	4,162
Child nutrition and special milk programs	9,560	144	9,416	10,254	154	10,100	10,826	162	10,664
Supplemental feeding programs (WIC and CSFP)	4,077	–8	4,085	4,330	.....	4,330	4,547	–1	4,548
Commodity donations and other	1,203	17	1,186	1,370	–2	1,372	1,693	25	1,668
Total, food and nutrition assistance	33,936	15,585	18,351	38,023	18,272	19,751	42,391	21,349	21,042
Public assistance and related programs:									
Supplemental security income program	25,875	25,875	.....	29,378	29,378	.....	30,445	30,445	.....
Family support payments to States and TANF	21,864	–425	22,289	22,747	.....	22,747	23,140	.....	23,140
Low income home energy assistance	2,161	.....	2,161	1,773	.....	1,773	2,030	.....	2,030
Earned income tax credit	26,123	26,123	.....	27,826	27,826	.....	31,961	31,961	.....
Legal services	319	319	.....	333	333	.....	337	337	.....
Payments to States for daycare assistance	3,717	12	3,705	4,539	14	4,525	5,203	14	5,189
Veterans non-service connected pensions	2,760	2,760	.....	3,166	3,166	.....	3,229	3,229	.....
Payments to States—Foster Care/Adoption Assist.	5,711	1	5,710	5,885	.....	5,885	6,124	.....	6,124
Payment where child credit exceeds tax liability	982	982	.....	5,060	5,060	.....	6,435	6,435	.....
Total, public assistance and related programs	89,512	55,647	33,865	100,707	65,777	34,930	108,904	72,421	36,483
All other payments for individuals:									
Coal miners and black lung benefits	931	931	.....	888	888	.....	841	841	.....
Veterans insurance and burial benefits	1,347	1,347	.....	1,320	1,320	.....	1,331	1,331	.....
DC employee retirement	430	430	.....	459	459	.....	481	481	.....
Aging services programs	952	4	948	1,105	.....	1,105	1,309	.....	1,309
Energy employees compensation fund	.....	.....	.....	347	347	.....	321	321	.....
September 11th victim compensation	.....	.....	.....	20	20	.....	709	709	.....
Refugee assistance and other	954	609	345	1,156	794	362	850	498	352
Total, all other payments for individuals	4,614	3,321	1,293	5,295	3,828	1,467	5,842	4,181	1,661
Total, payments for individuals	1,128,432	920,394	208,038	1,242,072	1,010,448	231,624	1,332,159	1,081,352	250,807

Table 11.3—**OUTLAYS FOR PAYMENTS FOR INDIVIDUALS BY CATEGORY AND MAJOR PROGRAM: 1940–2011—Continued**

(in millions of dollars)

Program	2004			2005		
	Total	Direct	Grants	Total	Direct	Grants
Social security and railroad retirement:						
Social security: old age and survivors insurance	414,788	414,788	.....	433,956	433,956	.....
Social security: disability insurance	76,482	76,479	3	84,152	84,150	2
Railroad retirement (excl. social security)	5,173	5,173	.....	5,276	5,276	.....
Total, social security and railroad retirement	496,443	496,440	3	523,384	523,382	2
Federal employees retirement and insurance:						
Military retirement	36,995	36,995	.....	38,965	38,965	.....
Civil service retirement	52,122	52,122	.....	54,657	54,657	.....
Veterans service-connected compensation	26,297	26,297	.....	30,877	30,877	.....
Other	2,016	2,016	.....	2,230	2,230	.....
Total, federal employees retirement and insurance	117,430	117,430	.....	126,729	126,729	.....
Unemployment assistance	43,128	43,128	.....	33,085	33,085	.....
Medical care:						
Medicare: hospital insurance	164,078	164,078	.....	182,842	182,842	.....
Medicare: supplementary medical insurance	131,842	131,842	.....	150,982	150,982	.....
State children's health insurance	4,607	.....	4,607	5,129	.....	5,129
Medicaid	176,231	.....	176,231	181,720	.....	181,720
Indian health	3,063	3,063	.....	3,117	3,117	.....
Hospital and medical care for veterans	21,590	21,151	439	23,073	22,976	97
Health resources and services	5,482	2,667	2,815	5,884	2,657	3,227
Substance abuse and mental health services	3,112	871	2,241	3,203	.....	3,203
Health care tax credit	82	82	.....	90	90	.....
Uniformed Services retiree health care fund	5,202	5,202	.....	6,273	6,273	.....
Other	142	142	.....	192	192	.....
Total, medical care	515,431	329,098	186,333	562,505	369,129	193,376
Assistance to students:						
Veterans education benefits	2,408	2,408	.....	3,224	3,224	.....
Student assistance—Department of Education and other	23,332	23,250	82	28,865	28,779	86
Total, assistance to students	25,740	25,658	82	32,089	32,003	86
Housing assistance	30,778	8,617	22,161	31,830	6,517	25,313
Food and nutrition assistance:						
Food stamp program (including Puerto Rico)	28,621	24,417	4,204	32,614	28,229	4,385
Child nutrition and special milk programs	11,206	171	11,035	11,899	173	11,726
Supplemental feeding programs (WIC and CSFP)	4,858	–2	4,860	4,985	.....	4,985
Commodity donations and other	1,195	24	1,171	1,195	24	1,171
Total, food and nutrition assistance	45,880	24,610	21,270	50,693	28,426	22,267
Public assistance and related programs:						
Supplemental security income program	31,228	31,228	.....	35,285	35,285	.....
Family support payments to States and TANF	21,540	.....	21,540	21,340	1	21,339
Low income home energy assistance	1,891	.....	1,891	2,095	.....	2,095
Earned income tax credit	33,134	33,134	.....	34,559	34,559	.....
Legal services	335	335	.....	331	331	.....
Payments to States for daycare assistance	4,833	7	4,826	4,901	7	4,894
Veterans non-service connected pensions	3,334	3,334	.....	3,663	3,663	.....
Payments to States—Foster Care/Adoption Assist.	6,340	.....	6,340	6,427	.....	6,427
Payment where child credit exceeds tax liability	8,857	8,857	.....	14,624	14,624	.....
Other public assistance	.....	.....	.....	43	.....	43
Total, public assistance and related programs	111,492	76,895	34,597	123,268	88,470	34,798
All other payments for individuals:						
Coal miners and black lung benefits	782	782	.....	737	737	.....
Veterans insurance and burial benefits	1,392	1,392	.....	1,369	1,369	.....
DC employee retirement	487	487	.....	2,178	2,178	.....
Aging services programs	1,342	22	1,320	1,401	22	1,379
Energy employees compensation fund	274	274	.....	615	615	.....
September 11th victim compensation	6,309	6,309	.....	12	12	.....
Refugee assistance and other	876	451	425	821	402	419
Total, all other payments for individuals	11,462	9,717	1,745	7,133	5,335	1,798
Total, payments for individuals	1,397,784	1,131,593	266,191	1,490,716	1,213,076	277,640

Table 11.3—**OUTLAYS FOR PAYMENTS FOR INDIVIDUALS BY CATEGORY AND MAJOR PROGRAM: 1940–2011—Continued**

(in millions of dollars)

Program	2006 estimate			2007 estimate			2008 estimate		
	Total	Direct	Grants	Total	Direct	Grants	Total	Direct	Grants
Social security and railroad retirement:									
Social security: old age and survivors insurance	458,426	458,426	.....	482,454	482,454	.....	506,959	506,959	.....
Social security: disability insurance	91,073	91,035	38	98,059	98,000	59	103,936	103,874	62
Railroad retirement (excl. social security)	5,763	5,763	.....	5,917	5,917	.....	6,182	6,182	.....
Total, social security and railroad retirement	555,262	555,224	38	586,430	586,371	59	617,077	617,015	62
Federal employees retirement and insurance:									
Military retirement	41,247	41,247	.....	43,425	43,425	.....	45,563	45,563	.....
Civil service retirement	58,117	58,117	.....	61,023	61,023	.....	63,553	63,553	.....
Veterans service-connected compensation	31,335	31,335	.....	31,515	31,515	.....	36,399	36,399	.....
Other	2,394	2,394	.....	2,523	2,523	.....	2,700	2,700	.....
Total, federal employees retirement and insurance	133,093	133,093	.....	138,486	138,486	.....	148,215	148,215	.....
Unemployment assistance	36,711	36,711	.....	38,605	38,605	.....	40,288	40,288	.....
Medical care:									
Medicare: hospital insurance	186,202	186,202	.....	202,839	202,839	.....	208,740	208,740	.....
Medicare: supplementary medical insurance	204,262	204,262	.....	246,012	246,012	.....	256,891	256,891	.....
State children's health insurance	5,775	.....	5,775	5,948	.....	5,948	5,373	.....	5,373
Medicaid	192,334	.....	192,334	199,287	.....	199,287	212,986	.....	212,986
Indian health	3,128	3,128	.....	3,409	3,409	.....	3,391	3,391	.....
Hospital and medical care for veterans	25,469	25,377	92	27,424	27,332	92	27,330	27,290	40
Health resources and services	5,775	2,068	3,707	5,879	2,107	3,772	6,008	2,155	3,853
Substance abuse and mental health services	3,222	896	2,326	3,186	884	2,302	3,102	860	2,242
Health care tax credit	94	94	.....	829	829	.....	1,371	1,371	.....
Uniformed Services retiree health care fund	7,000	7,000	.....	7,541	7,541	.....	8,012	8,012	.....
Other	171	171	.....	184	184	.....	193	193	.....
Total, medical care	633,432	429,198	204,234	702,538	491,137	211,401	733,397	508,903	224,494
Assistance to students:									
Veterans education benefits	3,699	3,699	.....	3,915	3,915	.....	4,089	4,089	.....
Student assistance—Department of Education and other	36,868	36,761	107	20,268	20,181	87	20,642	20,556	86
Total, assistance to students	40,567	40,460	107	24,183	24,096	87	24,731	24,645	86
Housing assistance	32,615	6,305	26,310	32,829	6,499	26,330	32,029	6,409	25,620
Food and nutrition assistance:									
Food stamp program (including Puerto Rico)	35,223	30,662	4,561	34,928	30,210	4,718	35,360	30,580	4,780
Child nutrition and special milk programs	12,891	174	12,717	13,330	174	13,156	13,921	182	13,739
Supplemental feeding programs (WIC and CSFP)	5,198	.....	5,198	5,200	.....	5,200	5,038	.....	5,038
Commodity donations and other	1,812	48	1,764	1,160	25	1,135	1,380	33	1,347
Total, food and nutrition assistance	55,124	30,884	24,240	54,618	30,409	24,209	55,699	30,795	24,904
Public assistance and related programs:									
Supplemental security income program	34,910	34,910	.....	33,725	33,725	.....	39,118	39,118	.....
Family support payments to States and TANF	21,309	.....	21,309	21,583	.....	21,583	21,247	.....	21,247
Low income home energy assistance	2,170	.....	2,170	2,638	.....	2,638	1,952	1	1,951
Earned income tax credit	35,098	35,098	.....	35,457	35,457	.....	36,959	36,959	.....
Legal services	332	332	.....	313	313	.....	301	301	.....
Payments to States for daycare assistance	4,909	7	4,902	4,972	7	4,965	4,930	7	4,923
Veterans non-service connected pensions	3,500	3,500	.....	3,279	3,279	.....	3,610	3,610	.....
Payments to States—Foster Care/Adoption Assist.	6,603	.....	6,603	6,906	.....	6,906	7,190	.....	7,190
Payment where child credit exceeds tax liability	14,113	14,113	.....	13,538	13,538	.....	12,565	12,565	.....
Other public assistance	131	.....	131	106	1	105	112	1	111
Total, public assistance and related programs	123,075	87,960	35,115	122,517	86,320	36,197	127,984	92,562	35,422
All other payments for individuals:									
Coal miners and black lung benefits	686	686	.....	657	657	.....	621	621	.....
Veterans insurance and burial benefits	1,402	1,402	.....	1,410	1,410	.....	1,434	1,434	.....
DC employee retirement	516	516	.....	469	469	.....	518	518	.....
Aging services programs	1,358	21	1,337	1,347	19	1,328	1,307	18	1,289
Energy employees compensation fund	1,558	1,558	.....	874	874	.....	861	861	.....
Refugee assistance and other	812	363	449	800	303	497	803	297	506
Total, all other payments for individuals	6,332	4,546	1,786	5,557	3,732	1,825	5,544	3,749	1,795
Total, payments for individuals	1,616,211	1,324,381	291,830	1,705,763	1,405,655	300,108	1,784,964	1,472,581	312,383

Table 11.3—**OUTLAYS FOR PAYMENTS FOR INDIVIDUALS BY CATEGORY AND MAJOR PROGRAM: 1940–2011—Continued**

(in millions of dollars)

Program	2009 estimate			2010 estimate			2011 estimate		
	Total	Direct	Grants	Total	Direct	Grants	Total	Direct	Grants
Social security and railroad retirement:									
Social security: old age and survivors insurance	534,440	534,440	.....	589,163	589,163	.....	656,238	656,238	.....
Social security: disability insurance	109,936	109,870	66	117,035	116,965	70	122,641	122,568	73
Railroad retirement (excl. social security)	6,419	6,419	.....	6,680	6,680	.....	7,494	7,494	.....
Total, social security and railroad retirement	650,795	650,729	66	712,878	712,808	70	786,373	786,300	73
Federal employees retirement and insurance:									
Military retirement	47,531	47,531	.....	49,292	49,292	.....	50,863	50,863	.....
Civil service retirement	65,882	65,882	.....	68,092	68,092	.....	70,158	70,158	.....
Veterans service-connected compensation	39,037	39,037	.....	41,701	41,701	.....	47,971	47,971	.....
Other	2,792	2,792	.....	2,874	2,874	.....	2,960	2,960	.....
Total, federal employees retirement and insurance	155,242	155,242	.....	161,959	161,959	.....	171,952	171,952	.....
Unemployment assistance	42,462	42,462	.....	45,073	45,073	.....	47,600	47,600	.....
Medical care:									
Medicare: hospital insurance	219,474	219,474	.....	231,382	231,382	.....	250,643	250,643	.....
Medicare: supplementary medical insurance	271,928	271,928	.....	289,089	289,089	.....	315,862	315,862	.....
State children's health insurance	5,279	.....	5,279	5,113	.....	5,113	5,119	.....	5,119
Medicaid	228,003	.....	228,003	245,058	.....	245,058	264,442	.....	264,442
Indian health	3,296	3,296	.....	3,203	3,203	.....	3,224	3,224	.....
Hospital and medical care for veterans	27,088	27,022	66	26,700	26,628	72	26,852	26,778	74
Health resources and services	5,995	2,150	3,845	6,005	2,153	3,852	6,033	2,163	3,870
Substance abuse and mental health services	3,041	843	2,198	3,002	832	2,170	2,992	829	2,163
Health care tax credit	1,810	1,810	.....	2,016	2,016	.....	2,164	2,164	.....
Uniformed Services retiree health care fund	8,513	8,513	.....	9,045	9,045	.....	9,610	9,610	.....
Other	190	190	.....	187	187	.....	185	185	.....
Total, medical care	774,617	535,226	239,391	820,800	564,535	256,265	887,126	611,458	275,668
Assistance to students:									
Veterans education benefits	4,231	4,231	.....	4,373	4,373	.....	4,619	4,619	.....
Student assistance—Department of Education and other	20,857	20,773	84	21,356	21,273	83	21,438	21,355	83
Total, assistance to students	25,088	25,004	84	25,729	25,646	83	26,057	25,974	83
Housing assistance	30,265	6,051	24,214	29,518	5,936	23,582	29,109	5,786	23,323
Food and nutrition assistance:									
Food stamp program (including Puerto Rico)	35,617	30,809	4,808	36,382	31,471	4,911	37,285	32,252	5,033
Child nutrition and special milk programs	14,529	190	14,339	15,158	198	14,960	15,798	207	15,591
Supplemental feeding programs (WIC and CSFP)	5,000	.....	5,000	4,934	.....	4,934	4,982	.....	4,982
Commodity donations and other	1,378	33	1,345	1,375	33	1,342	1,377	33	1,344
Total, food and nutrition assistance	56,524	31,032	25,492	57,849	31,702	26,147	59,442	32,492	26,950
Public assistance and related programs:									
Supplemental security income program	40,800	40,800	.....	42,202	42,202	.....	47,866	47,866	.....
Family support payments to States and TANF	20,755	.....	20,755	20,978	.....	20,978	21,147	.....	21,147
Low income home energy assistance	1,733	–1	1,734	1,704	.....	1,704	1,705	.....	1,705
Earned income tax credit	37,980	37,980	.....	38,744	38,744	.....	39,838	39,838	.....
Legal services	300	300	.....	295	295	.....	298	298	.....
Payments to States for daycare assistance	4,905	6	4,899	4,881	7	4,874	4,889	6	4,883
Veterans non-service connected pensions	3,649	3,649	.....	3,688	3,688	.....	4,033	4,033	.....
Payments to States—Foster Care/Adoption Assist.	7,546	.....	7,546	7,796	.....	7,796	8,106	.....	8,106
Payment where child credit exceeds tax liability	12,395	12,395	.....	11,904	11,904	.....	11,732	11,732	.....
Other public assistance	102	1	101	103	1	102	107	1	106
Total, public assistance and related programs	130,165	95,130	35,035	132,295	96,841	35,454	139,721	103,774	35,947
All other payments for individuals:									
Coal miners and black lung benefits	585	585	.....	550	550	.....	518	518	.....
Veterans insurance and burial benefits	1,411	1,411	.....	1,395	1,395	.....	1,373	1,373	.....
DC employee retirement	527	527	.....	535	535	.....	543	543	.....
Aging services programs	1,288	19	1,269	1,272	18	1,254	1,276	18	1,258
Energy employees compensation fund	752	752	.....	656	656	.....	579	579	.....
Refugee assistance and other	794	286	508	783	281	502	778	276	502
Total, all other payments for individuals	5,357	3,580	1,777	5,191	3,435	1,756	5,067	3,307	1,760
Total, payments for individuals	1,870,515	1,544,456	326,059	1,991,292	1,647,935	343,357	2,152,447	1,788,643	363,804

Table 12.1—**SUMMARY COMPARISON OF TOTAL OUTLAYS FOR GRANTS TO STATE AND LOCAL GOVERNMENTS: 1940–2011**

Fiscal Year	In Millions of Dollars				In Billions of Constant (FY 2000) Dollars				As Percentages of Federal Outlays				As Percentages of GDP			
	Total	Payments for Individuals	Capital Investment	Remainder	Total	Payments for Individuals	Capital Investment	Remainder	Total	Payments for Individuals	Capital Investment	Remainder	Total	Payments for Individuals	Capital Investment	Remainder
1940	872	298	442	132	11.4	3.2	5.2	3.0	9.2	3.1	4.7	1.4	0.9	0.3	0.5	0.1
1941	847	356	290	201	11.4	3.7	3.2	4.4	6.2	2.6	2.1	1.5	0.7	0.3	0.3	0.2
1942	892	410	222	261	11.5	3.9	2.2	5.5	2.5	1.2	0.6	0.7	0.6	0.3	0.2	0.2
1943	914	427	218	269	10.9	3.7	1.9	5.3	1.2	0.5	0.3	0.3	0.5	0.2	0.1	0.1
1944	911	461	183	266	10.2	3.7	1.6	4.9	1.0	0.5	0.2	0.3	0.4	0.2	0.1	0.1
1945	859	432	154	273	9.5	3.3	1.4	4.8	0.9	0.5	0.2	0.3	0.4	0.2	0.1	0.1
1946	819	451	142	226	8.2	3.3	1.2	3.7	1.5	0.8	0.3	0.4	0.4	0.2	0.1	0.1
1947	1,603	761	599	244	13.3	5.1	4.5	3.7	4.6	2.2	1.7	0.7	0.7	0.3	0.3	0.1
1948	1,612	835	440	337	12.6	5.1	2.9	4.6	5.4	2.8	1.5	1.1	0.6	0.3	0.2	0.1
1949	1,876	1,036	462	378	13.8	6.2	2.8	4.7	4.8	2.7	1.2	1.0	0.7	0.4	0.2	0.1
1950	2,253	1,257	484	512	17.2	7.6	3.2	6.4	5.3	3.0	1.1	1.2	0.8	0.5	0.2	0.2
1951	2,287	1,324	566	397	15.6	7.6	3.4	4.6	5.0	2.9	1.2	0.9	0.7	0.4	0.2	0.1
1952	2,433	1,325	575	533	16.4	7.3	3.2	5.9	3.6	2.0	0.8	0.8	0.7	0.4	0.2	0.2
1953	2,835	1,490	756	589	18.5	8.1	4.1	6.3	3.7	2.0	1.0	0.8	0.8	0.4	0.2	0.2
1954	3,056	1,611	744	701	20.1	8.6	4.2	7.3	4.3	2.3	1.1	1.0	0.8	0.4	0.2	0.2
1955	3,207	1,623	820	764	20.9	8.7	4.7	7.6	4.7	2.4	1.2	1.1	0.8	0.4	0.2	0.2
1956	3,561	1,674	915	972	23.1	8.8	4.9	9.3	5.0	2.4	1.3	1.4	0.8	0.4	0.2	0.2
1957	3,974	1,802	1,148	1,024	24.4	9.3	5.8	9.4	5.2	2.4	1.5	1.3	0.9	0.4	0.3	0.2
1958	4,905	2,121	1,788	995	28.3	10.6	9.0	8.7	6.0	2.6	2.2	1.2	1.1	0.5	0.4	0.2
1959	6,463	2,364	2,956	1,144	36.2	11.6	14.9	9.7	7.0	2.6	3.2	1.2	1.3	0.5	0.6	0.2
1960	7,019	2,480	3,321	1,219	39.0	12.0	17.0	10.0	7.6	2.7	3.6	1.3	1.4	0.5	0.6	0.2
1961	7,126	2,618	3,053	1,456	39.7	12.5	15.7	11.6	7.3	2.7	3.1	1.5	1.3	0.5	0.6	0.3
1962	7,926	2,951	3,239	1,736	43.7	13.9	16.5	13.3	7.4	2.8	3.0	1.6	1.4	0.5	0.6	0.3
1963	8,602	3,280	3,600	1,721	46.1	15.3	18.0	12.8	7.7	2.9	3.2	1.5	1.4	0.5	0.6	0.3
1964	10,164	3,559	4,482	2,123	53.9	16.4	22.1	15.4	8.6	3.0	3.8	1.8	1.6	0.6	0.7	0.3
1965	10,910	3,718	4,985	2,207	56.7	16.9	24.2	15.6	9.2	3.1	4.2	1.9	1.6	0.5	0.7	0.3
1966	12,887	4,305	4,912	3,670	67.4	19.2	23.1	25.1	9.6	3.2	3.7	2.7	1.7	0.6	0.7	0.5
1967	15,233	4,818	5,231	5,183	78.1	20.9	23.7	33.6	9.7	3.1	3.3	3.3	1.9	0.6	0.6	0.6
1968	18,551	6,067	5,896	6,588	91.6	25.5	25.7	40.4	10.4	3.4	3.3	3.7	2.1	0.7	0.7	0.8
1969	20,164	7,238	6,165	6,761	93.8	29.2	25.6	39.1	11.0	3.9	3.4	3.7	2.1	0.8	0.6	0.7
1970	24,065	8,717	7,056	8,292	105.3	33.5	27.2	44.6	12.3	4.5	3.6	4.2	2.4	0.9	0.7	0.8
1971	28,099	10,527	7,872	9,700	115.4	38.7	28.0	48.7	13.4	5.0	3.7	4.6	2.6	1.0	0.7	0.9
1972	34,375	13,940	8,417	12,017	134.6	49.4	28.2	57.0	14.9	6.0	3.6	5.2	2.9	1.2	0.7	1.0
1973	41,847	13,871	8,865	19,111	160.5	47.3	28.0	85.1	17.0	5.6	3.6	7.8	3.2	1.1	0.7	1.5
1974	43,357	14,841	9,845	18,672	151.9	46.9	28.0	77.1	16.1	5.5	3.7	6.9	3.0	1.0	0.7	1.3
1975	49,791	16,752	10,880	22,158	157.7	48.0	26.0	83.8	15.0	5.0	3.3	6.7	3.2	1.1	0.7	1.4
1976	59,094	20,043	13,517	25,533	173.4	53.9	31.0	88.6	15.9	5.4	3.6	6.9	3.4	1.2	0.8	1.5
TQ	15,920	5,081	3,936	6,902	45.1	13.2	8.9	23.0	16.6	5.3	4.1	7.2	3.5	1.1	0.9	1.5
1977	68,415	22,692	16,164	29,559	186.4	56.7	35.6	94.1	16.7	5.5	3.9	7.2	3.5	1.1	0.8	1.5
1978	77,889	24,777	18,328	34,785	199.3	58.0	38.2	103.1	17.0	5.4	4.0	7.6	3.5	1.1	0.8	1.6
1979	83,351	27,535	20,639	35,177	195.8	59.6	39.7	96.6	16.5	5.5	4.1	7.0	3.3	1.1	0.8	1.4
1980	91,385	32,619	22,570	36,196	192.6	63.9	38.9	89.9	15.5	5.5	3.8	6.1	3.4	1.2	0.8	1.3
1981	94,704	38,375	22,222	34,107	179.4	68.5	34.3	76.6	14.0	5.7	3.3	5.0	3.1	1.3	0.7	1.1
1982	88,134	39,159	20,508	28,467	154.7	65.8	29.4	59.4	11.8	5.3	2.8	3.8	2.7	1.2	0.6	0.9
1983	92,448	42,944	20,513	28,991	154.5	69.0	28.7	56.7	11.4	5.3	2.5	3.6	2.7	1.2	0.6	0.8
1984	97,553	45,978	22,693	28,882	155.9	71.2	31.7	53.1	11.5	5.4	2.7	3.4	2.5	1.2	0.6	0.8
1985	105,852	50,059	24,901	30,893	163.1	75.0	34.2	53.9	11.2	5.3	2.6	3.3	2.6	1.2	0.6	0.7
1986	112,331	54,978	26,268	31,084	167.6	80.2	35.3	52.2	11.3	5.6	2.7	3.1	2.5	1.2	0.6	0.7
1987	108,400	58,487	23,849	26,064	155.4	82.7	30.9	41.8	10.8	5.8	2.4	2.6	2.3	1.3	0.5	0.6
1988	115,342	63,101	24,888	27,353	159.4	85.9	31.4	42.1	10.8	5.9	2.3	2.6	2.3	1.3	0.5	0.5
1989	121,928	67,861	25,296	28,771	161.9	88.5	31.1	42.3	10.7	5.9	2.2	2.5	2.3	1.3	0.5	0.5
1990	135,325	77,264	27,185	30,876	172.1	96.6	32.6	42.9	10.8	6.2	2.2	2.5	2.4	1.3	0.5	0.5
1991	154,519	92,865	28,237	33,417	188.6	111.4	33.1	44.0	11.7	7.0	2.1	2.5	2.6	1.6	0.5	0.6
1992	178,065	112,522	29,297	36,247	211.4	131.3	34.3	45.9	12.9	8.1	2.1	2.6	2.9	1.8	0.5	0.6
1993	193,612	124,155	31,170	38,287	223.9	141.4	35.9	46.7	13.7	8.8	2.2	2.7	2.9	1.9	0.5	0.6
1994	210,596	134,153	35,274	41,170	238.1	149.7	39.7	48.7	14.4	9.2	2.4	2.8	3.0	1.9	0.5	0.6

See note at end of table.

Table 12.1—**SUMMARY COMPARISON OF TOTAL OUTLAYS FOR GRANTS TO STATE AND LOCAL GOVERNMENTS: 1940–2011—Continued**

Fiscal Year	In Millions of Dollars				In Billions of Constant (FY 2000) Dollars				As Percentages of Federal Outlays				As Percentages of GDP			
	Total	Payments for Individuals	Capital Investment	Remainder	Total	Payments for Individuals	Capital Investment	Remainder	Total	Payments for Individuals	Capital Investment	Remainder	Total	Payments for Individuals	Capital Investment	Remainder
1995	224,991	144,427	39,579	40,985	247.9	157.6	43.3	47.0	14.8	9.5	2.6	2.7	3.1	2.0	0.5	0.6
1996	227,811	146,493	40,355	40,963	245.5	156.6	43.3	45.6	14.6	9.4	2.6	2.6	3.0	1.9	0.5	0.5
1997	234,160	148,236	41,485	44,439	247.7	155.5	43.9	48.3	14.6	9.3	2.6	2.8	2.9	1.8	0.5	0.5
1998	246,128	160,305	41,105	44,718	257.3	166.5	42.9	47.9	14.9	9.7	2.5	2.7	2.9	1.9	0.5	0.5
1999	267,081	172,384	43,938	50,759	274.7	176.6	45.2	52.9	15.7	10.1	2.6	3.0	2.9	1.9	0.5	0.6
2000	284,659	182,592	48,655	53,412	284.7	182.6	48.7	53.4	15.9	10.2	2.7	3.0	2.9	1.9	0.5	0.6
2001	317,211	203,920	53,403	59,888	309.4	199.5	52.1	57.8	17.0	10.9	2.9	3.2	3.2	2.0	0.5	0.6
2002	351,550	227,373	58,661	65,516	337.1	219.3	56.3	61.6	17.5	11.3	2.9	3.3	3.4	2.2	0.6	0.6
2003	387,366	246,570	59,843	80,953	362.5	233.4	56.5	72.6	17.9	11.4	2.8	3.7	3.6	2.3	0.6	0.7
2004	406,330	262,177	59,411	84,742	370.6	242.7	55.0	72.9	17.7	11.4	2.6	3.7	3.5	2.3	0.5	0.7
2005	426,243	273,464	60,848	91,931	374.0	244.8	53.7	75.5	17.2	11.1	2.5	3.7	3.5	2.2	0.5	0.7
2006 estimate	449,277	287,634	65,911	95,732	379.3	248.7	55.5	75.0	16.6	10.6	2.4	3.5	3.4	2.2	0.5	0.7
2007 estimate	459,012	296,291	69,882	92,839	377.1	250.1	56.8	70.2	16.6	10.7	2.5	3.4	3.3	2.2	0.5	0.7
2008 estimate	467,571	308,201	70,473	88,897	374.2	254.0	55.3	64.9	16.6	11.0	2.5	3.2	3.2	2.1	0.5	0.6
2009 estimate	476,920	322,675	69,851	84,394	372.1	259.7	52.9	59.5	16.3	11.0	2.4	2.9	3.1	2.1	0.5	0.6
2010 estimate	490,546	340,326	68,865	81,355	373.2	267.5	50.3	55.3	16.0	11.1	2.2	2.7	3.0	2.1	0.4	0.5
2011 estimate	508,812	360,958	68,623	79,231	377.6	277.1	48.4	52.0	15.7	11.1	2.1	2.4	3.0	2.1	0.4	0.5

Note: Total outlays include off-budget outlays; however, all grant outlays are from on-budget accounts. Grants that are both payments for individuals and capital investment are shown under capital investment.

Table 12.2—**TOTAL OUTLAYS FOR GRANTS TO STATE AND LOCAL GOVERNMENTS BY FUNCTION AND FUND GROUP: 1940–2011**

(in millions of dollars)

Function and Fund Group	1940	1941	1942	1943	1944	1945	1946	1947	1948
Natural resources and environment	2	5	4	3	3	8	7	10	12
Agriculture	25	25	26	26	26	26	30	34	64
Transportation	165	172	152	88	48	34	45	183	334
Community and regional development	277	117	68	130	134	119	68	31	8
Education, training, employment, and social services	28	89	141	163	134	123	69	56	117
Health	22	26	30	32	78	91	68	58	40
Income security	341	401	458	460	476	444	484	828	884
Veterans benefits and services	1	1	1	1	1	1	30	385	128
General government	10	11	11	11	11	12	16	18	26
Total outlays for grants to State and local governments	872	847	892	914	911	859	819	1,603	1,612

See footnotes at end of table.

Table 12.2—**TOTAL OUTLAYS FOR GRANTS TO STATE AND LOCAL GOVERNMENTS BY FUNCTION AND FUND GROUP: 1940–2011—Continued**

(in millions of dollars)

Function and Fund Group	1949	1950	1951	1952	1953	1954	1955	1956
National defense	.....	.....	.....	*	13	14	10	10
Energy	2	2	2	3	3	4	4	4
Natural resources and environment	14	18	19	21	23	31	36	41
Agriculture	87	106	98	84	97	207	237	374
Transportation	434	465	426	448	528	540	594	746
Community and regional development	8	1	*	20	25	19	48	36
Education, training, employment, and social services	99	150	132	217	343	309	324	332
Health	70	122	174	192	173	144	125	138
Income security	1,096	1,335	1,386	1,387	1,555	1,698	1,715	1,763
Veterans benefits and services	36	18	10	7	7	6	8	8
General government	31	36	40	54	68	84	105	109
Total outlays for grants to State and local governments	1,876	2,253	2,287	2,433	2,835	3,056	3,207	3,561

See footnotes at end of table.

Table 12.2—**TOTAL OUTLAYS FOR GRANTS TO STATE AND LOCAL GOVERNMENTS BY FUNCTION AND FUND GROUP: 1940–2011—Continued**

(in millions of dollars)

Function and Fund Group	1957	1958	1959	1960	1961	1962	1963	1964
National defense	9	14	11	5	11	17	40	35
International affairs	.....	.....	.....	.....	1	7	7	4
Energy	5	5	6	6	6	7	7	8
Natural resources and environment	42	67	94	108	109	116	163	168
Agriculture	369	262	300	243	365	485	464	599
Commerce and housing credit	.....	.....	.....	2	1	*	*	*
Transportation	976	1,562	2,671	2,999	2,688	2,841	3,077	3,716
Federal funds	(23)	(69)	(82)	(86)	(97)	(89)	(93)	(109)
Trust funds	(953)	(1,493)	(2,589)	(2,913)	(2,591)	(2,752)	(2,984)	(3,607)
Community and regional development	44	53	85	109	153	185	246	517
Education, training, employment, and social services	331	370	436	525	567	658	693	844
Federal funds	(331)	(370)	(436)	(525)	(447)	(488)	(562)	(684)
Trust funds	.....	.....	.....	.....	(120)	(170)	(131)	(160)
Health	169	182	222	214	262	365	450	539
Income security	1,898	2,253	2,497	2,635	2,780	3,054	3,230	3,475
Federal funds	(1,898)	(2,253)	(2,497)	(2,635)	(2,525)	(2,756)	(3,024)	(3,222)
Trust funds	.....	.....	.....	.....	(255)	(298)	(205)	(253)
Veterans benefits and services	8	8	8	8	9	8	8	8
General government	123	128	133	165	172	184	216	251
Total outlays for grants to State and local governments	3,974	4,905	6,463	7,019	7,126	7,926	8,602	10,164
Memorandum:								
Federal funds	(3,021)	(3,412)	(3,875)	(4,106)	(4,161)	(4,707)	(5,282)	(6,144)
Trust funds	(953)	(1,493)	(2,589)	(2,913)	(2,966)	(3,220)	(3,320)	(4,020)

See footnotes at end of table.

Table 12.2—**TOTAL OUTLAYS FOR GRANTS TO STATE AND LOCAL GOVERNMENTS BY FUNCTION AND FUND GROUP: 1940–2011—Continued**

(in millions of dollars)

Function and Fund Group	1965	1966	1967	1968	1969	1970	1971	1972
National defense	33	25	27	27	34	37	34	45
International affairs	4	6	7	6	6	5	5	5
Energy	9	10	12	18	20	25	28	31
Natural resources and environment	183	227	254	320	351	411	755	758
Agriculture	517	368	427	542	752	604	591	496
Commerce and housing credit	*	2	4	9	10	4	2	*
Transportation	4,100	4,072	4,135	4,340	4,408	4,599	4,919	5,065
Federal funds	(120)	(113)	(170)	(222)	(323)	(299)	(295)	(385)
Trust funds	(3,980)	(3,959)	(3,966)	(4,117)	(4,085)	(4,300)	(4,624)	(4,680)
Community and regional development	643	575	582	862	1,049	1,780	2,138	2,523
Federal funds	(643)	(575)	(582)	(862)	(1,049)	(1,779)	(2,137)	(2,513)
Trust funds	.....	.....	.....	.....	.....	(1)	(1)	(10)
Education, training, employment, and social services	1,050	2,583	4,165	5,170	5,085	6,417	7,326	9,478
Federal funds	(873)	(2,346)	(3,882)	(4,867)	(4,768)	(6,065)	(6,969)	(9,117)
Trust funds	(177)	(237)	(283)	(303)	(317)	(351)	(357)	(360)
Health	624	1,165	1,672	2,706	3,203	3,849	4,494	6,010
Income security	3,512	3,580	3,636	4,188	4,806	5,795	7,074	9,040
Federal funds	(3,290)	(3,340)	(3,379)	(3,940)	(4,535)	(5,523)	(6,672)	(8,624)
Trust funds	(223)	(239)	(257)	(248)	(271)	(273)	(402)	(416)
Veterans benefits and services	8	9	10	13	14	18	19	19
Administration of justice	.....	1	3	12	28	42	197	322
General government	226	264	299	338	396	479	516	584
Total outlays for grants to State and local governments	10,910	12,887	15,233	18,551	20,164	24,065	28,099	34,375
Memorandum:								
Federal funds	(6,531)	(8,452)	(10,727)	(13,882)	(15,491)	(19,141)	(22,715)	(28,907)
Trust funds	(4,379)	(4,435)	(4,506)	(4,669)	(4,673)	(4,925)	(5,384)	(5,467)

See footnotes at end of table.

Table 12.2—**TOTAL OUTLAYS FOR GRANTS TO STATE AND LOCAL GOVERNMENTS BY FUNCTION AND FUND GROUP: 1940–2011—Continued**

(in millions of dollars)

Function and Fund Group	1973	1974	1975	1976	TQ	1977	1978	1979
National defense	57	64	74	89	15	96	60	94
International affairs	6	7	.....	.....	.....	.....	.....	.....
Energy	33	36	43	56	27	74	180	183
Natural resources and environment	1,066	1,995	2,437	3,027	1,064	4,189	3,898	4,631
Agriculture	484	481	404	425	123	371	426	456
Commerce and housing credit	2	3	2	4	2	8	13	12
Transportation	5,349	5,279	5,864	7,980	2,007	8,299	8,837	10,931
Federal funds	(468)	(596)	(911)	(1,492)	(347)	(2,031)	(2,305)	(3,307)
Trust funds	(4,881)	(4,683)	(4,952)	(6,488)	(1,660)	(6,268)	(6,532)	(7,624)
Community and regional development	2,623	2,702	2,842	3,445	1,024	4,496	7,078	6,641
Federal funds	(2,606)	(2,685)	(2,820)	(3,391)	(1,007)	(4,448)	(7,034)	(6,596)
Trust funds	(17)	(17)	(23)	(54)	(17)	(48)	(43)	(45)
Education, training, employment, and social services	9,497	9,345	12,133	14,141	3,921	15,753	20,557	22,249
Federal funds	(9,134)	(8,971)	(11,652)	(13,797)	(3,751)	(15,202)	(19,975)	(21,639)
Trust funds	(363)	(374)	(481)	(344)	(170)	(551)	(582)	(610)
Health	6,009	7,322	8,810	10,914	2,721	12,104	12,725	14,377
Income security	8,872	8,633	9,352	10,948	2,791	12,663	13,782	14,740
Federal funds	(8,421)	(8,175)	(8,716)	(10,080)	(2,582)	(11,699)	(12,843)	(13,788)
Trust funds	(452)	(458)	(636)	(868)	(209)	(964)	(939)	(952)
Veterans benefits and services	20	26	32	52	13	79	76	86
Administration of justice	528	639	725	795	169	713	572	517
General government	7,302	6,824	7,072	7,218	2,043	9,571	9,687	8,434
Federal funds	(665)	(719)	(942)	(975)	(455)	(2,814)	(2,864)	(1,587)
Trust funds	(6,636)	(6,106)	(6,130)	(6,243)	(1,588)	(6,758)	(6,823)	(6,848)
Total outlays for grants to State and local governments	41,847	43,357	49,791	59,094	15,920	68,415	77,889	83,351
Memorandum:								
Federal funds	(29,499)	(31,720)	(37,569)	(45,096)	(12,276)	(53,827)	(62,970)	(67,272)
Trust funds	(12,348)	(11,638)	(12,222)	(13,997)	(3,644)	(14,588)	(14,920)	(16,079)

See footnotes at end of table.

Table 12.2—**TOTAL OUTLAYS FOR GRANTS TO STATE AND LOCAL GOVERNMENTS BY FUNCTION AND FUND GROUP: 1940–2011—Continued**

(in millions of dollars)

Function and Fund Group	1980	1981	1982	1983	1984	1985	1986	1987
National defense	93	75	68	86	95	157	177	193
Energy	499	617	509	482	534	529	538	455
Natural resources and environment	5,363	4,944	4,872	4,018	3,779	4,069	4,255	4,073
Federal funds	(5,363)	(4,944)	(4,869)	(4,005)	(3,722)	(4,022)	(4,167)	(3,945)
Trust funds	.....	.....	(3)	(13)	(57)	(47)	(88)	(128)
Agriculture	569	829	986	1,822	1,832	2,420	1,932	2,092
Commerce and housing credit	3	4	3	62	2	2	2	1
Transportation	13,022	13,404	12,110	13,200	14,988	17,009	18,318	16,873
Federal funds	(3,450)	(3,983)	(3,974)	(4,074)	(3,835)	(3,115)	(2,852)	(2,691)
Trust funds	(9,571)	(9,421)	(8,136)	(9,126)	(11,153)	(13,894)	(15,465)	(14,182)
Community and regional development	6,486	6,124	5,379	4,962	5,157	5,221	4,861	4,235
Federal funds	(6,442)	(6,081)	(5,364)	(4,960)	(5,155)	(5,221)	(4,861)	(4,235)
Trust funds	(44)	(43)	(16)	(3)	(2)	(*)	(–*)	(*)
Education, training, employment, and social services	21,862	20,917	16,187	15,717	16,020	17,080	18,158	17,874
Federal funds	(21,152)	(20,187)	(15,502)	(14,993)	(15,257)	(16,162)	(17,226)	(16,973)
Trust funds	(710)	(730)	(685)	(724)	(763)	(918)	(932)	(901)
Health	15,758	18,895	18,839	20,224	21,837	24,451	26,823	29,466
Income security	18,495	21,569	22,332	25,166	26,326	27,890	29,864	30,755
Federal funds	(17,357)	(20,254)	(20,915)	(23,464)	(24,778)	(26,314)	(28,295)	(29,195)
Trust funds	(1,138)	(1,315)	(1,417)	(1,702)	(1,548)	(1,576)	(1,570)	(1,560)
Veterans benefits and services	90	74	63	66	66	91	90	95
Administration of justice	529	332	187	101	69	95	155	288
General government	8,616	6,918	6,599	6,541	6,849	6,838	7,159	2,000
Federal funds	(1,787)	(1,782)	(2,031)	(1,927)	(2,282)	(2,254)	(2,044)	(1,924)
Trust funds	(6,829)	(5,137)	(4,569)	(4,614)	(4,567)	(4,584)	(5,114)	(76)
Total outlays for grants to State and local governments	91,385	94,704	88,134	92,448	97,553	105,852	112,331	108,400
Memorandum:								
Federal funds	(73,093)	(78,057)	(73,310)	(76,266)	(79,463)	(84,833)	(89,161)	(91,553)
Trust funds	(18,292)	(16,646)	(14,825)	(16,182)	(18,089)	(21,019)	(23,170)	(16,846)

See footnotes at end of table.

Table 12.2—**TOTAL OUTLAYS FOR GRANTS TO STATE AND LOCAL GOVERNMENTS BY FUNCTION AND FUND GROUP: 1940–2011—Continued**

(in millions of dollars)

Function and Fund Group	1988	1989	1990	1991	1992	1993	1994	1995
National defense	188	253	241	185	318	152	169	68
Energy	457	420	461	457	448	460	466	492
Natural resources and environment	3,747	3,606	3,745	4,040	3,929	3,796	3,727	3,985
Federal funds	(3,540)	(3,316)	(3,323)	(3,514)	(3,484)	(3,318)	(3,255)	(3,532)
Trust funds	(208)	(290)	(422)	(526)	(445)	(477)	(473)	(453)
Agriculture	2,069	1,359	1,285	1,220	1,142	1,117	937	780
Commerce and housing credit	1	.....	.....	.....	11	6	8	5
Transportation	18,043	18,176	19,174	19,826	20,556	22,292	23,633	25,787
Federal funds	(2,629)	(2,746)	(2,940)	(2,827)	(2,448)	(2,851)	(1,887)	(2,564)
Trust funds	(15,414)	(15,430)	(16,233)	(16,999)	(18,109)	(19,440)	(21,747)	(23,223)
Community and regional development	4,266	4,074	4,965	4,273	4,539	5,666	7,789	7,230
Federal funds	(4,266)	(4,074)	(4,965)	(4,273)	(4,539)	(5,665)	(7,789)	(7,230)
Trust funds	.....	(–*)	(–*)	(–*)	.....	(*)	.....	.....
Education, training, employment, and social services	18,894	20,649	21,780	24,445	26,289	27,524	29,714	30,881
Federal funds	(17,944)	(19,654)	(20,771)	(23,400)	(25,266)	(26,447)	(28,678)	(29,801)
Trust funds	(950)	(995)	(1,009)	(1,045)	(1,023)	(1,077)	(1,036)	(1,080)
Health	32,586	36,679	43,890	55,783	71,416	79,665	86,265	93,587
Income security	32,608	33,861	36,768	40,984	45,991	49,628	54,562	58,366
Federal funds	(30,998)	(32,147)	(35,026)	(39,030)	(43,503)	(47,092)	(52,289)	(56,050)
Trust funds	(1,610)	(1,714)	(1,742)	(1,954)	(2,488)	(2,536)	(2,273)	(2,316)
Veterans benefits and services	106	127	134	141	164	189	199	253
Administration of justice	427	520	574	940	987	987	992	1,222
General government	1,950	2,204	2,309	2,224	2,274	2,131	2,135	2,335
Federal funds	(1,950)	(2,204)	(2,309)	(2,224)	(2,274)	(2,131)	(2,135)	(2,335)
Trust funds	(–*)	(*)	.....	.....	.....	.....	.....	.....
Total outlays for grants to State and local governments	115,342	121,928	135,325	154,519	178,065	193,612	210,596	224,991
Memorandum:								
Federal funds	(97,160)	(103,500)	(115,919)	(133,995)	(156,001)	(170,082)	(185,068)	(197,919)
Trust funds	(18,181)	(18,428)	(19,406)	(20,524)	(22,064)	(23,531)	(25,528)	(27,072)

See footnotes at end of table.

Table 12.2—**TOTAL OUTLAYS FOR GRANTS TO STATE AND LOCAL GOVERNMENTS BY FUNCTION AND FUND GROUP: 1940–2011—Continued**

(in millions of dollars)

Function and Fund Group	1996	1997	1998	1999	2000	2001	2002	2003
National defense	38	.....	12	1	2	47	91	.....
Energy	481	440	424	462	433	492	528	589
Natural resources and environment	3,822	3,998	3,758	4,103	4,595	4,882	5,085	5,593
Federal funds	(3,401)	(3,580)	(3,358)	(3,631)	(4,012)	(4,389)	(4,559)	(5,040)
Trust funds	(421)	(418)	(400)	(472)	(583)	(493)	(526)	(553)
Agriculture	641	634	668	659	724	755	750	800
Commerce and housing credit	8	9	9	5	3	6	2	3
Transportation	25,957	26,846	26,144	28,904	32,222	36,647	40,998	41,029
Federal funds	(2,363)	(2,740)	(2,667)	(2,896)	(4,355)	(6,446)	(7,135)	(7,390)
Trust funds	(23,594)	(24,106)	(23,477)	(26,008)	(27,867)	(30,201)	(33,863)	(33,639)
Community and regional development	7,850	8,161	7,653	9,332	8,665	9,485	10,501	15,082
Education, training, employment, and social services	30,343	30,688	32,051	33,510	36,672	40,133	44,827	51,543
Federal funds	(29,261)	(29,656)	(31,093)	(32,484)	(35,711)	(39,033)	(43,787)	(50,472)
Trust funds	(1,082)	(1,032)	(958)	(1,026)	(961)	(1,100)	(1,040)	(1,071)
Health	97,650	98,974	105,833	113,969	124,843	139,295	158,677	173,814
Income security	57,066	59,012	63,321	68,885	68,653	76,064	81,506	86,476
Federal funds	(54,768)	(56,719)	(60,994)	(66,389)	(66,294)	(73,700)	(78,713)	(83,849)
Trust funds	(2,298)	(2,293)	(2,327)	(2,496)	(2,359)	(2,364)	(2,793)	(2,627)
Social security	.....	.....	.....	.....	6	.....	1	2
Veterans benefits and services	266	277	288	317	434	405	360	403
Administration of justice	1,547	2,845	3,658	4,923	5,263	6,612	5,736	4,498
General government	2,142	2,276	2,309	2,011	2,144	2,388	2,488	7,534
Total outlays for grants to State and local governments	227,811	234,160	246,128	267,081	284,659	317,211	351,550	387,366
Memorandum:								
Federal funds	(200,416)	(206,311)	(218,966)	(237,079)	(252,883)	(283,053)	(313,327)	(349,474)
Trust funds	(27,395)	(27,849)	(27,162)	(30,002)	(31,776)	(34,158)	(38,223)	(37,892)

See footnotes at end of table.

Table 12.2—**TOTAL OUTLAYS FOR GRANTS TO STATE AND LOCAL GOVERNMENTS BY FUNCTION AND FUND GROUP: 1940–2011—Continued**

(in millions of dollars)

Function and Fund Group	2004	2005	2006 estimate	2007 estimate	2008 estimate	2009 estimate	2010 estimate	2011 estimate
National defense	.....	2	1	1	1	1	1	1
Energy	608	636	650	678	631	758	746	768
Natural resources and environment	6,009	5,858	5,846	5,945	5,781	5,532	5,397	5,003
Federal funds	(5,578)	(5,376)	(5,378)	(5,401)	(5,204)	(4,935)	(4,783)	(4,374)
Trust funds	(431)	(482)	(468)	(544)	(577)	(597)	(614)	(629)
Agriculture	995	933	799	747	768	732	716	716
Commerce and housing credit	23	23	12	17	218	370	144	29
Transportation	41,471	43,370	46,701	51,515	52,170	53,303	53,907	54,292
Federal funds	(8,066)	(8,373)	(8,507)	(7,181)	(5,004)	(3,733)	(2,637)	(2,066)
Trust funds	(33,405)	(34,997)	(38,194)	(44,334)	(47,166)	(49,570)	(51,270)	(52,226)
Community and regional development	12,604	20,167	22,299	21,766	16,671	15,978	12,366	10,694
Education, training, employment, and social services	54,201	57,247	60,337	57,850	56,716	55,777	55,298	55,108
Federal funds	(53,091)	(56,778)	(59,348)	(57,618)	(56,497)	(55,574)	(55,094)	(54,913)
Trust funds	(1,110)	(469)	(989)	(232)	(219)	(203)	(204)	(195)
Health	189,883	197,848	210,580	216,451	229,790	244,737	261,734	281,256
Income security	85,983	90,885	93,726	95,010	94,598	93,484	93,811	94,968
Federal funds	(83,333)	(87,687)	(91,118)	(92,331)	(91,780)	(90,521)	(90,687)	(91,676)
Trust funds	(2,650)	(3,198)	(2,608)	(2,679)	(2,818)	(2,963)	(3,124)	(3,292)
Social security	7	2	38	59	62	66	70	73
Veterans benefits and services	454	118	115	119	61	87	93	96
Administration of justice	5,084	4,784	3,736	4,718	2,690	2,491	2,309	2,335
General government	9,008	4,370	4,437	4,136	7,414	3,604	3,954	3,473
Total outlays for grants to State and local governments	406,330	426,243	449,277	459,012	467,571	476,920	490,546	508,812
Memorandum:								
Federal funds	(368,727)	(387,095)	(406,980)	(411,164)	(416,729)	(423,521)	(435,264)	(452,397)
Trust funds	(37,603)	(39,148)	(42,297)	(47,848)	(50,842)	(53,399)	(55,282)	(56,415)

* $500 thousand or less.
Note: Federal funds unless otherwise stated

Table 12.3—**TOTAL OUTLAYS FOR GRANTS TO STATE AND LOCAL GOVERNMENTS BY FUNCTION, AGENCY, AND PROGRAM: 1940–2007**

(in millions of dollars)

	1940	1941	1942	1943	1944	1945	1946	1947	1948	1949
270 ENERGY										
Other Independent Agencies:										
Tennessee Valley Authority fund	.....	.....	.....	.....	.....	.....	.....	.....	.....	2
Total, 270	.....	.....	.....	.....	.....	.....	.....	.....	.....	2
300 NATURAL RESOURCES AND ENVIRONMENT										
Agriculture:										
State and private forestry	2	4	2	2	2	7	6	9	9	9
Subtotal, Agriculture	2	4	2	2	2	7	6	9	9	9
Interior:										
Fish and Wildlife Service	.....	1	1	2	1	1	1	2	2	5
Subtotal, Interior	.....	1	1	2	1	1	1	2	2	5
Total, 300	2	5	4	3	3	8	7	10	12	14
350 AGRICULTURE										
Agriculture:										
Extension activities	18	18	19	19	19	19	23	27	26	30
Cooperative State Research Service	7	7	7	7	7	7	7	7	7	7
AMS payments to States and possessions	.....	.....	.....	.....	.....	.....	.....	.....	2	3
Price support and related programs: CCC	.....	.....	.....	.....	.....	.....	.....	.....	28	46
Total, 350	25	25	26	26	26	26	30	34	64	87
400 TRANSPORTATION										
Transportation:										
Grants for airports (federal funds)	.....	.....	.....	.....	.....	.....	.....	.....	6	30
Other Federal fund aid for highways	165	172	152	88	48	33	44	183	327	403
Merchant Marine Schools	*	*	*	*	*	*	*	*	*	*
Subtotal, Transportation	165	172	152	88	48	34	45	183	334	434
Total, 400	165	172	152	88	48	34	45	183	334	434
450 COMMUNITY AND REGIONAL DEVELOPMENT										
Housing and Urban Development:										
Public works planning and facilities	277	117	68	130	134	119	68	31	8	8
Subtotal, Housing and Urban Development	277	117	68	130	134	119	68	31	8	8
Total, 450	277	117	68	130	134	119	68	31	8	8

See footnotes at end of table.

Table 12.3—**TOTAL OUTLAYS FOR GRANTS TO STATE AND LOCAL GOVERNMENTS BY FUNCTION, AGENCY, AND PROGRAM: 1940–2007—Continued**

(in millions of dollars)

	1940	1941	1942	1943	1944	1945	1946	1947	1948	1949
500 EDUCATION, TRAINING, EMPLOYMENT, AND SOCIAL SERVICES										
Education:										
Impact aid	.....	.....	.....	.....	.....	.....	.....	5	6	6
Rehabilitation services and disability research	4	4	4	5	36	54	48	25	27	18
Special institutions for the handicapped	*	*	*	*	*	*	*	*	*	*
Vocational and adult education	19	80	132	152	93	64	16	20	26	26
Higher education (including college housing loans)	5	5	5	5	5	5	5	5	5	5
Subtotal, Education	28	89	141	163	134	123	69	56	64	55
Labor:										
Unemployment assistance (Training and employment—Federal funds)	.....	.....	.....	.....	.....	.....	.....	.....	53	44
Subtotal, Labor	.....	.....	.....	.....	.....	.....	.....	.....	53	44
Total, 500	28	89	141	163	134	123	69	56	117	99
550 HEALTH										
Health and Human Services:										
Health Resources and Services	.....	.....	1	3	48	61	38	12	4	11
Disease control (Preventive health)	4	6	8	9	10	10	9	13	7	21
National Institutes of Health	.....	.....	.....	.....	.....	.....	.....	.....	.....	3
***Health Resources and Services	18	20	22	20	20	20	22	33	29	31
***Substance abuse and mental health services	.....	.....	.....	.....	.....	.....	.....	.....	.....	3
Subtotal, Health and Human Services	22	26	30	32	78	91	68	58	40	70
Total, 550	22	26	30	32	78	91	68	58	40	70
600 INCOME SECURITY										
Agriculture:										
***Child nutrition programs	.....	.....	.....	.....	.....	.....	.....	76	68	75
Subtotal, Agriculture	.....	.....	.....	.....	.....	.....	.....	76	68	75
Health and Human Services:										
***Family support payments to States	279	330	376	395	430	401	421	644	732	921
Subtotal, Health and Human Services	279	330	376	395	430	401	421	644	732	921
Housing and Urban Development:										
***Subsidized housing programs	.....	5	10	10	10	9	7	6	3	3
Subtotal, Housing and Urban Development	.....	5	10	10	10	9	7	6	3	3
Labor:										
Grants for unemployment services administration (Federal funds)	62	66	72	54	36	34	56	102	80	97
Subtotal, Labor	62	66	72	54	36	34	56	102	80	97
Total, 600	341	401	458	460	476	444	484	828	884	1,096
700 VETERANS BENEFITS AND SERVICES										
Veterans Affairs:										
VA State supervision of schools	.....	.....	.....	.....	.....	.....	.....	.....	6	5
VA State administration of UI Benefits	.....	.....	.....	.....	.....	.....	.....	.....	24	21
VA veterans re-use housing	.....	.....	.....	.....	.....	.....	29	358	42	5
VA educational facilities	.....	.....	.....	.....	.....	.....	.....	26	53	2
***Medical services	1	1	1	1	1	1	1	2	2	3
Total, 700	1	1	1	1	1	1	30	385	128	36

See footnotes at end of table.

Table 12.3—**TOTAL OUTLAYS FOR GRANTS TO STATE AND LOCAL GOVERNMENTS BY FUNCTION, AGENCY, AND PROGRAM: 1940–2007—Continued**

(in millions of dollars)

	1940	1941	1942	1943	1944	1945	1946	1947	1948	1949
800 GENERAL GOVERNMENT										
Agriculture:										
Forest Service: shared revenues	2	2	2	*	*	*	4	4	5	6
Subtotal, Agriculture	2	2	2	*	*	*	4	4	5	6
Interior:										
Miscellaneous shared revenues	1	1	1	3	2	2	2	2	3	3
Payments to States from receipts under Mineral Leasing Act	2	2	2	3	3	4	4	4	6	10
Subtotal, Interior	3	3	3	5	5	6	6	6	9	13
Other Defense—Civil:										
Corps of Engineers: shared revenues	.....	.....	.....	.....	.....	.....	*	*	*	*
Other Independent Agencies:										
Federal payments to the District of Columbia	6	6	6	6	6	6	6	8	12	12
Subtotal, Other Independent Agencies (On-budget)	6	6	6	6	6	6	6	8	12	12
Total, 800	10	11	11	11	11	12	16	18	26	31
Total, outlays for grants	872	847	892	914	911	859	819	1,603	1,612	1,876

See footnotes at end of table.

Table 12.3—**TOTAL OUTLAYS FOR GRANTS TO STATE AND LOCAL GOVERNMENTS BY FUNCTION, AGENCY, AND PROGRAM: 1940–2007—Continued**

(in millions of dollars)

	1950	1951	1952	1953	1954	1955	1956	1957	1958	1959
050 NATIONAL DEFENSE										
Homeland Security:										
Operating Expenses	.....	.....	*	13	14	10	10	9	14	11
Total, 050	.....	.....	*	13	14	10	10	9	14	11
270 ENERGY										
Other Independent Agencies:										
Tennessee Valley Authority fund	2	2	3	3	4	4	4	5	5	6
Total, 270	2	2	3	3	4	4	4	5	5	6
300 NATURAL RESOURCES AND ENVIRONMENT										
Agriculture:										
Watershed and flood prevention operations	.....	.....	.....	.....	6	10	15	13	17	23
State and private forestry	10	10	10	10	10	10	11	11	12	12
Subtotal, Agriculture	10	10	10	10	16	20	26	24	29	35
Environmental Protection Agency:										
State and tribal assistance grants	1	1	1	.....	.....	.....	.....	2	19	36
Subtotal, Environmental Protection Agency	1	1	1	.....	.....	.....	.....	2	19	36
Interior:										
Mines and minerals	.....	.....	.....	.....	.....	.....	.....	.....	1	2
Fish and Wildlife Service	8	8	10	12	15	16	16	16	19	20
Subtotal, Interior	8	8	10	12	15	16	16	16	19	22
Total, 300	18	19	21	23	31	36	41	42	67	94
350 AGRICULTURE										
Agriculture:										
Extension activities	31	31	32	32	32	39	44	50	56	61
Cooperative State Research Service	12	12	12	12	13	19	25	29	30	31
AMS payments to States and possessions	1	1	1	1	.....	1	1	1	1	1
Price support and related programs: CCC	62	53	38	52	162	178	305	289	174	207
Total, 350	106	98	84	97	207	237	374	369	262	300
400 TRANSPORTATION										
Transportation:										
Grants for airports (federal funds)	33	30	33	27	18	8	17	21	43	57
Federal-aid highways (trust fund) TF	.....	.....	.....	.....	.....	.....	.....	953	1,493	2,589
Other Federal fund aid for highways	432	396	415	501	522	586	729	2	25	25
Merchant Marine Schools	*	*	*	*	*	*	*	*	*	*
Subtotal, Transportation	465	426	448	528	540	594	746	976	1,562	2,671
Total, 400	465	426	448	528	540	594	746	976	1,562	2,671

See footnotes at end of table.

Table 12.3—**TOTAL OUTLAYS FOR GRANTS TO STATE AND LOCAL GOVERNMENTS BY FUNCTION, AGENCY, AND PROGRAM: 1940–2007—Continued**

(in millions of dollars)

	1950	1951	1952	1953	1954	1955	1956	1957	1958	1959
450 COMMUNITY AND REGIONAL DEVELOPMENT										
Homeland Security:										
Disaster Relief	.....	.....	16	12	2	9	15	10	12	4
Subtotal, Homeland Security	.....	.....	16	12	2	9	15	10	12	4
Housing and Urban Development:										
Public works planning and facilities	1	*	.....	.....	.....	.....	.....	.....	.....	.....
Urban renewal programs	.....	.....	.....	8	12	34	14	30	37	77
Subtotal, Housing and Urban Development	1	*	.....	8	12	34	14	30	37	77
Interior:										
Operation of Indian programs (Area and regional development)	.....	.....	.....	.....	.....	.....	.....	.....	*	*
Subtotal, Interior	.....	.....	.....	.....	.....	.....	.....	.....	*	*
Other Independent Agencies:										
Alaska and Virgin Islands land use planning and public works	.....	.....	4	5	5	6	7	4	4	3
Subtotal, Other Independent Agencies (On-budget)	.....	.....	4	5	5	6	7	4	4	3
Total, 450	1	*	20	25	19	48	36	44	53	85
500 EDUCATION, TRAINING, EMPLOYMENT, AND SOCIAL SERVICES										
Education:										
Impact aid	7	17	91	200	173	203	170	160	178	198
Education for the disadvantaged	.....	.....	.....	4	13	5	1	1	2	44
Rehabilitation services and disability research	25	16	22	22	23	26	35	34	41	45
Special institutions for the handicapped	*	*	*	*	*	*	*	*	*	*
Vocational and adult education	26	27	26	25	25	30	33	38	39	38
Higher education (including college housing loans)	5	5	5	5	5	5	5	5	5	5
Subtotal, Education	64	65	144	257	239	269	244	238	266	332
Interior:										
Indian education	.....	.....	.....	.....	.....	.....	.....	.....	7	6
Labor:										
Unemployment assistance (Training and employment—Federal funds)	87	67	74	86	70	55	87	91	92	94
Subtotal, Labor	87	67	74	86	70	55	87	91	92	94
Other Independent Agencies:										
Office of Museum and Library Services: grants and administration	.....	.....	.....	.....	.....	.....	.....	1	5	5
Subtotal, Other Independent Agencies (On-budget)	.....	.....	.....	.....	.....	.....	.....	1	5	5
Total, 500	150	132	217	343	309	324	332	331	370	436
550 HEALTH										
Health and Human Services:										
Health Resources and Services	57	108	125	110	91	75	57	74	110	148
Disease control (Preventive health)	20	17	15	11	6	5	28	36	6	6
National Institutes of Health	5	4	4	4	4	3	3	4	4	4
***Health Resources and Services	36	42	44	44	40	39	47	51	56	58
***Substance abuse and mental health services	3	3	3	3	2	2	3	4	6	6
Subtotal, Health and Human Services	122	174	192	173	144	125	138	169	182	222
Total, 550	122	174	192	173	144	125	138	169	182	222

See footnotes at end of table.

Table 12.3—**TOTAL OUTLAYS FOR GRANTS TO STATE AND LOCAL GOVERNMENTS BY FUNCTION, AGENCY, AND PROGRAM: 1940–2007—Continued**

(in millions of dollars)

	1950	1951	1952	1953	1954	1955	1956	1957	1958	1959
600 INCOME SECURITY										
Agriculture:										
***Child nutrition programs	83	83	84	83	84	83	82	98	165	216
Subtotal, Agriculture	83	83	84	83	84	83	82	98	165	216
Health and Human Services:										
***Family support payments to States	1,123	1,186	1,178	1,330	1,438	1,427	1,455	1,556	1,795	1,966
Subtotal, Health and Human Services	1,123	1,186	1,178	1,330	1,438	1,427	1,455	1,556	1,795	1,966
Housing and Urban Development:										
***Subsidized housing programs	7	7	12	26	44	67	82	87	95	111
Subtotal, Housing and Urban Development	7	7	12	26	44	67	82	87	95	111
Labor:										
Grants for unemployment services administration (Federal funds)	121	111	113	116	133	139	144	157	199	204
Subtotal, Labor	121	111	113	116	133	139	144	157	199	204
Total, 600	1,335	1,386	1,387	1,555	1,698	1,715	1,763	1,898	2,253	2,497
700 VETERANS BENEFITS AND SERVICES										
Veterans Affairs:										
VA State supervision of schools	4	3	2	2	2	2	3	2	2	2
VA State administration of UI Benefits	8	2	1	1	...	...	...	...	...	...
VA veterans re-use housing	2	1	1	*	...	...	...	...	...	...
VA educational facilities	1	...	...	...	...	...	...	...	...	...
***Medical services	3	4	4	4	4	5	6	6	6	6
Total, 700	18	10	7	7	6	8	8	8	8	8
800 GENERAL GOVERNMENT										
Agriculture:										
Forest Service: shared revenues	8	9	14	17	19	16	19	29	27	22
Subtotal, Agriculture	8	9	14	17	19	16	19	29	27	22
Homeland Security:										
Customs: Miscellaneous shared revenues	...	...	2	3	4	3	5	5	6	7
Interior:										
Miscellaneous shared revenues	5	3	5	12	9	14	11	14	13	14
Payments to States from receipts under Mineral Leasing Act	11	17	15	17	19	22	24	26	32	33
Assistance to territories	...	...	5	7	6	6	6	6	7	6
Payments to the United States territories, fiscal assistance	...	...	...	...	...	4	4	2	3	4
Subtotal, Interior	16	19	26	36	34	46	45	48	55	56
Other Defense—Civil:										
Corps of Engineers: shared revenues	*	1	1	1	1	1	1	2	2	2
Other Independent Agencies:										
Federal payments to the District of Columbia	12	11	11	11	12	22	20	20	20	25
Subtotal, Other Independent Agencies (On-budget)	12	11	11	11	12	22	20	20	20	25
Treasury:										
Internal revenue collections for Puerto Rico	...	...	...	...	15	16	18	19	19	21
Subtotal, Treasury	...	...	...	...	15	16	18	19	19	21
Total, 800	36	40	54	68	84	105	109	123	128	133
Total, outlays for grants	2,253	2,287	2,433	2,835	3,056	3,207	3,561	3,974	4,905	6,463

See footnotes at end of table.

Table 12.3—**TOTAL OUTLAYS FOR GRANTS TO STATE AND LOCAL GOVERNMENTS BY FUNCTION, AGENCY, AND PROGRAM: 1940–2007—Continued**

(in millions of dollars)

	1960	1961	1962	1963	1964	1965	1966	1967	1968	1969
050 NATIONAL DEFENSE										
Defense—Military:										
Military construction, Army National Guard	.....	.....	.....	19	14	11	3	1	1	8
Subtotal, Defense—Military	.....	.....	.....	19	14	11	3	1	1	8
Homeland Security:										
Operating Expenses	5	11	17	21	20	22	22	26	26	26
Total, 050	5	11	17	40	35	33	25	27	27	34
150 INTERNATIONAL AFFAIRS										
State:										
East-West Center	.....	1	7	7	4	4	6	7	6	6
Total, 150	.....	1	7	7	4	4	6	7	6	6
270 ENERGY										
Energy:										
Energy supply and conservation	.....	.....	.....	.....	.....	.....	.....	.....	5	6
Other Independent Agencies:										
Tennessee Valley Authority fund	6	6	7	7	8	9	10	12	13	15
Total, 270	6	6	7	7	8	9	10	12	18	20
300 NATURAL RESOURCES AND ENVIRONMENT										
Agriculture:										
Resource conservation and development	.....	.....	.....	.....	.....	*	*	1	2	7
Watershed and flood prevention operations	33	32	39	57	57	58	69	72	64	64
State and private forestry	11	11	14	16	16	15	19	19	19	22
Subtotal, Agriculture	44	44	53	74	73	74	88	92	85	93
Environmental Protection Agency:										
State and tribal assistance grants	40	44	42	52	66	70	81	84	122	135
Abatement, control, and compliance(including loans)	.....	.....	.....	.....	.....	5	7	13	14	26
Subtotal, Environmental Protection Agency	40	44	42	52	66	75	88	97	136	161
Interior:										
Mines and minerals	2	*	*	*	*	1	1	*	*	.....
Colorado River dam fund, Boulder Canyon project	.....	.....	1	1	1	1	1	1	1	1
Miscellaneous permanent appropriations	.....	.....	.....	.....	.....	*	*	*	*	*
Water resources and research	.....	.....	.....	.....	.....	.....	.....	.....	.....	*
Fish and Wildlife Service	22	21	20	20	21	20	22	22	31	34
Land acquisition(land and water conservation fund)	.....	.....	.....	.....	.....	*	3	22	51	44
Historic preservation fund	.....	.....	.....	.....	.....	.....	.....	.....	*	*
Miscellaneous expiring appropriations	.....	.....	.....	.....	.....	.....	5	6	.....	.....
Subtotal, Interior	24	21	21	21	21	22	32	51	83	80
Other Defense—Civil:										
Corps of Engineers: Flood Control	.....	.....	*	17	8	12	18	12	15	15
Other Independent Agencies:										
Water resources planning	.....	.....	.....	.....	.....	.....	.....	2	2	2
Total, 300	108	109	116	163	168	183	227	254	320	351
350 AGRICULTURE										
Agriculture:										
Salaries and expenses	.....	.....	.....	.....	.....	1	2	3	3	1
Extension activities	61	65	68	72	77	82	87	89	74	81
Cooperative State Research Service	31	32	35	37	40	45	51	55	57	58
AMS payments to States and possessions	1	1	1	1	2	2	2	2	2	2
Price support and related programs: CCC	149	268	381	353	481	387	227	278	405	610
Total, 350	243	365	485	464	599	517	368	427	542	752

See footnotes at end of table.

Table 12.3—**TOTAL OUTLAYS FOR GRANTS TO STATE AND LOCAL GOVERNMENTS BY FUNCTION, AGENCY, AND PROGRAM: 1940–2007—Continued**

(in millions of dollars)

	1960	1961	1962	1963	1964	1965	1966	1967	1968	1969
370 COMMERCE AND HOUSING CREDIT										
Commerce:										
Miscellaneous appropriations	.....	.....	.....	.....	.....	.....	1	1	4	4
Promote, develop American fishery products and research	.....	.....	.....	.....	.....	.....	*	3	5	6
Scientific and technical research and services	.....	.....	.....	.....	.....	*	*	.....	*	*
Subtotal, Commerce	.....	.....	.....	.....	.....	*	2	4	9	10
Small Business Administration:										
Small business assistance	2	1	*	*	*	*	.....	.....	.....	.....
Total, 370	2	1	*	*	*	*	2	4	9	10
400 TRANSPORTATION										
Other Independent Agencies:										
WMATA	.....	.....	.....	.....	.....	.....	.....	.....	2	6
Subtotal, Other Independent Agencies (On-budget)	.....	.....	.....	.....	.....	.....	.....	.....	2	6
Transportation:										
Grants for airports (federal funds)	57	65	58	52	65	71	54	64	75	104
Federal-aid highways (trust fund) TF	2,913	2,591	2,752	2,984	3,607	3,980	3,959	3,966	4,117	4,085
Other Federal fund aid for highways	29	32	31	39	37	38	43	63	80	77
Urban mass transportation grants	.....	.....	*	2	5	11	16	42	66	136
Merchant Marine Schools	1	*	1	*	1	1	*	*	*	*
Subtotal, Transportation	2,999	2,688	2,841	3,077	3,716	4,100	4,072	4,135	4,338	4,402
Total, 400	2,999	2,688	2,841	3,077	3,716	4,100	4,072	4,135	4,340	4,408

See footnotes at end of table.

Table 12.3—**TOTAL OUTLAYS FOR GRANTS TO STATE AND LOCAL GOVERNMENTS BY FUNCTION, AGENCY, AND PROGRAM: 1940–2007—Continued**

(in millions of dollars)

	1960	1961	1962	1963	1964	1965	1966	1967	1968	1969
450 COMMUNITY AND REGIONAL DEVELOPMENT										
Agriculture:										
Rural community advancement program	.....	.....	.....	.....	.....	.....	*	11	29	28
Subtotal, Agriculture	.....	.....	.....	.....	.....	.....	*	11	29	28
Commerce:										
Economic development assistance programs	.....	.....	*	3	11	8	7	20	114	145
Local public works and drought assistance programs	.....	.....	.....	15	257	288	85	19	5	2
Subtotal, Commerce	.....	.....	*	18	269	297	92	39	119	147
Homeland Security:										
Disaster Relief	1	7	14	30	21	43	132	53	31	7
Subtotal, Homeland Security	1	7	14	30	21	43	132	53	31	7
Housing and Urban Development:										
Planning assistance	3	3	7	12	15	17	20	22	25	33
Urban renewal programs	102	141	163	185	207	281	313	370	475	534
Public facilities (including Model cities, water and sewers)	.....	.....	.....	*	5	6	8	26	84	144
Subtotal, Housing and Urban Development	104	144	169	197	227	303	341	418	584	711
Interior:										
Operation of Indian programs (Area and regional development)	1	1	1	1	1	1	1	1	1	1
Subtotal, Interior	1	1	1	1	1	1	1	1	1	1
Other Independent Agencies:										
Appalachian regional development programs	.....	.....	.....	.....	.....	*	10	60	98	155
Alaska and Virgin Islands land use planning and public works	2	1	.....	.....	.....	.....	.....	.....	.....	.....
Subtotal, Other Independent Agencies (On-budget)	2	1	.....	.....	.....	*	10	60	98	155
Total, 450	109	153	185	246	517	643	575	582	862	1,049

See footnotes at end of table.

Table 12.3—**TOTAL OUTLAYS FOR GRANTS TO STATE AND LOCAL GOVERNMENTS BY FUNCTION, AGENCY, AND PROGRAM: 1940–2007—Continued**

(in millions of dollars)

	1960	1961	1962	1963	1964	1965	1966	1967	1968	1969
500 EDUCATION, TRAINING, EMPLOYMENT, AND SOCIAL SERVICES										
Education:										
Impact aid	237	267	268	330	323	341	378	417	472	375
Education for the disadvantaged	69	50	53	48	69	67	900	1,364	1,455	1,427
School improvement programs	...	...	13	15	15	13	2	10	22	28
Special education	*	1	1	1	1	3	3	2	8	22
Rehabilitation services and disability research	49	55	65	73	88	101	159	185	282	353
Special institutions for the handicapped	*	*	1	1	1	1	1	1	1	1
Vocational and adult education	39	40	40	41	41	132	128	233	255	255
Higher education (including college housing loans)	5	7	15	14	14	16	57	187	387	350
Subtotal, Education	400	420	455	523	552	674	1,628	2,401	2,882	2,812
Health and Human Services:										
Job opportunities and basic skills training program	...	...	...	...	...	...	...	...	...	31
Social services block grant	...	...	...	...	...	...	...	322	347	378
Children and families services programs	13	14	18	24	35	33	98	420	441	330
Subtotal, Health and Human Services	13	14	18	24	35	33	98	742	788	738
Interior:										
Indian education	5	6	7	7	8	9	10	11	12	13
Labor:										
Training and employment services	...	...	...	...	80	87	336	281	556	513
Unemployment assistance (Training and employment—Federal funds)	100	...	...	...	...	...	...	...	...	...
Unemployment trust fund TF	...	120	170	131	160	177	237	283	303	317
Salaries and expenses	...	...	...	...	...	...	...	2	...	...
Subtotal, Labor	100	120	170	131	240	264	573	566	859	830
Other Independent Agencies:										
Community services program (Social services)	...	...	...	...	...	41	229	375	526	615
Corporation for Public Broadcasting	...	...	...	...	2	3	4	8	7	5
National Endowments for the Arts: grants	...	...	...	...	...	...	*	5	3	4
Office of Museum and Library Services: grants and administration	7	7	8	7	7	26	41	57	93	68
Subtotal, Other Independent Agencies (On-budget)	7	7	8	7	9	70	274	445	629	692
Total, 500	525	567	658	693	844	1,050	2,583	4,165	5,170	5,085
550 HEALTH										
Agriculture:										
Food safety and inspection	...	...	...	...	...	...	...	...	1	10
Health and Human Services:										
Salaries and expenses	3	3	4	6	10	5	4	...	...	...
Health Resources and Services	145	158	164	184	189	196	204	239	415	450
Disease control (Preventive health)	5	6	...	...	...	...	...	...	...	...
National Institutes of Health	6	9	9	12	11	2	*	2	...	2
Substance abuse and mental health services	...	...	...	...	...	...	...	...	171	47
***Health Resources and Services	51	56	75	84	110	137	174	246	293	379
***Substance abuse and mental health services	5	8	10	7	10	11	12	11	21	30
***Grants to States for Medicaid	...	23	103	157	210	272	770	1,173	1,806	2,285
Subtotal, Health and Human Services	214	262	365	450	539	624	1,165	1,672	2,705	3,193
Total, 550	214	262	365	450	539	624	1,165	1,672	2,706	3,203

See footnotes at end of table.

Table 12.3—**TOTAL OUTLAYS FOR GRANTS TO STATE AND LOCAL GOVERNMENTS BY FUNCTION, AGENCY, AND PROGRAM: 1940–2007—Continued**

(in millions of dollars)

	1960	1961	1962	1963	1964	1965	1966	1967	1968	1969
600 INCOME SECURITY										
Agriculture:										
***Rural housing assistance grants	.....	.....	.....	.....	.....	.....	.....	*	1	3
***Food stamp program	.....	.....	14	19	29	32	65	106	171	234
***Child nutrition programs	232	239	258	262	276	263	291	302	318	336
Subtotal, Agriculture	232	239	272	281	305	295	357	408	490	573
Health and Human Services:										
***Family support payments to States	2,059	2,144	2,329	2,572	2,734	2,787	2,758	2,720	3,166	3,618
Subtotal, Health and Human Services	2,059	2,144	2,329	2,572	2,734	2,787	2,758	2,720	3,166	3,618
Housing and Urban Development:										
***Subsidized housing programs	127	140	154	170	183	208	226	250	283	344
Subtotal, Housing and Urban Development	127	140	154	170	183	208	226	250	283	344
Labor:										
Grants for unemployment services administration (Federal funds)	217	2	.....	.....	.....	.....	.....	.....	.....	.....
Unemployment trust fund (administrative expenses) TF	.....	255	298	205	253	223	239	257	248	271
Subtotal, Labor	217	257	298	205	253	223	239	257	248	271
Total, 600	2,635	2,780	3,054	3,230	3,475	3,512	3,580	3,636	4,188	4,806
700 VETERANS BENEFITS AND SERVICES										
Veterans Affairs:										
Medical services	.....	.....	.....	.....	.....	*	*	1	2	*
VA State supervision of schools	2	1	1	1	.....	.....	.....	.....	.....	.....
***Medical services	6	8	7	7	8	8	9	9	9	12
***Grants for construction of State extended care facilities	.....	.....	.....	.....	.....	.....	.....	*	2	2
Total, 700	8	9	8	8	8	8	9	10	13	14
750 ADMINISTRATION OF JUSTICE										
Justice:										
Justice assistance	.....	.....	.....	.....	.....	.....	1	3	6	28
Subtotal, Justice	.....	.....	.....	.....	.....	.....	1	3	6	28
Other Independent Agencies:										
Equal Employment Opportunity Commission	.....	.....	.....	.....	.....	.....	.....	.....	6	.....
Subtotal, Other Independent Agencies (On-budget)	.....	.....	.....	.....	.....	.....	.....	.....	6	.....
Total, 750	.....	.....	.....	.....	.....	.....	1	3	12	28

See footnotes at end of table.

Table 12.3—**TOTAL OUTLAYS FOR GRANTS TO STATE AND LOCAL GOVERNMENTS BY FUNCTION, AGENCY, AND PROGRAM: 1940–2007—Continued**

(in millions of dollars)

	1960	1961	1962	1963	1964	1965	1966	1967	1968	1969
800 GENERAL GOVERNMENT										
Agriculture:										
Forest Service: shared revenues	30	36	26	28	31	34	36	43	45	53
Subtotal, Agriculture	30	36	26	28	31	34	36	43	45	53
Energy:										
Payments to States under Federal Power Act	*	*	*	*	*	*	*	*	*	*
Homeland Security:										
Customs: Miscellaneous shared revenues	8	9	14	13	14	17	20	28	32	35
Interior:										
Miscellaneous shared revenues	19	19	16	18	17	23	22	24	25	29
Payments to States from receipts under Mineral Leasing Act	36	35	39	47	47	48	47	48	48	51
Assistance to territories	2	2	9	8	12	1	10	11	10	13
Trust Territory of the Pacific Islands	5	6	6	15	20	13	17	15	21	34
Payments to the United States territories, fiscal assistance	15	13	12	11	26	9	16	11	12	13
Subtotal, Interior	77	75	83	98	122	93	111	109	117	139
Other Defense—Civil:										
Corps of Engineers: shared revenues	1	1	2	2	2	2	2	2	2	3
Other Independent Agencies:										
Federal payments to the District of Columbia	25	25	30	30	38	38	44	58	75	86
Subtotal, Other Independent Agencies (On-budget)	25	25	30	30	38	38	44	58	75	86
Treasury:										
Internal revenue collections for Puerto Rico	23	25	30	45	45	43	52	59	66	80
Subtotal, Treasury	23	25	30	45	45	43	52	59	66	80
Total, 800	165	172	184	216	251	226	264	299	338	396
Total, outlays for grants	7,019	7,126	7,926	8,602	10,164	10,910	12,887	15,233	18,551	20,164

See footnotes at end of table.

Table 12.3—**TOTAL OUTLAYS FOR GRANTS TO STATE AND LOCAL GOVERNMENTS BY FUNCTION, AGENCY, AND PROGRAM: 1940–2007—Continued**

(in millions of dollars)

	1970	1971	1972	1973	1974	1975	1976	TQ	1977	1978
050 NATIONAL DEFENSE										
Defense—Military:										
Military construction, Army National Guard	10	8	19	26	33	34	51	8	56	16
Subtotal, Defense—Military	10	8	19	26	33	34	51	8	56	16
Homeland Security:										
Operating Expenses	27	26	26	31	32	39	38	7	40	43
Total, 050	37	34	45	57	64	74	89	15	96	60
150 INTERNATIONAL AFFAIRS										
State:										
East-West Center	5	5	5	6	7	...	...	...	...	...
Total, 150	5	5	5	6	7	...	...	...	...	...
270 ENERGY										
Energy:										
Energy supply and conservation	9	8	5	5	5	7	8	7	6	100
Other Independent Agencies:										
Tennessee Valley Authority fund	16	20	26	27	31	37	48	20	68	80
Total, 270	25	28	31	33	36	43	56	27	74	180
300 NATURAL RESOURCES AND ENVIRONMENT										
Agriculture:										
Resource conservation and development	8	12	7	8	8	9	13	3	11	17
Watershed and flood prevention operations	74	74	80	79	97	94	114	27	115	99
Forest and rangeland research	...	...	...	...	...	...	...	...	...	8
State and private forestry	21	21	26	26	26	32	40	3	22	25
Subtotal, Agriculture	104	107	113	112	131	136	167	33	148	149
Commerce:										
NOAA: Operations, research, and facilities	...	4	20	26	18	18	23	6	19	18
NOAA: Coastal zone management	...	...	...	...	...	7	13	5	22	24
Subtotal, Commerce	...	4	20	26	18	24	36	11	41	42
Environmental Protection Agency:										
State and tribal assistance grants	176	478	413	684	1,553	1,938	2,429	919	3,530	3,187
Abatement, control, and compliance(including loans)	18	42	46	61	70	87	134	36	194	203
Subtotal, Environmental Protection Agency	194	520	460	745	1,623	2,025	2,563	955	3,724	3,390
Interior:										
Mines and minerals	2	–2	2	2	1	4	1	–*	*	*
Water and related resources	...	...	...	...	...	...	...	...	...	3
Colorado River dam fund, Boulder Canyon project	1	1	1	1	1	1	1	1	1	1
Miscellaneous permanent appropriations	*	*	*	...	...	...	...	...	...	...
Water resources and research	...	8	11	8	7	9	10	2	...	...
Fish and Wildlife Service	43	45	54	58	54	72	73	17	90	91
Parks and recreation	...	*	*	*	*	*	*	...	*	12
Land acquisition(land and water conservation fund)	46	62	89	107	151	157	156	43	156	180
Historic preservation fund	...	1	4	4	5	6	6	2	9	10
Youth conservation corps	...	...	...	...	...	...	9	*	18	18
Subtotal, Interior	91	116	161	180	219	247	256	65	274	314
Other Defense—Civil:										
Corps of Engineers: Flood Control	19	4	1	...	...	...	...	...	...	...
Other Independent Agencies:										
Water resources planning	2	4	3	3	3	5	5	...	2	3
Total, 300	411	755	758	1,066	1,995	2,437	3,027	1,064	4,189	3,898

See footnotes at end of table.

Table 12.3—**TOTAL OUTLAYS FOR GRANTS TO STATE AND LOCAL GOVERNMENTS BY FUNCTION, AGENCY, AND PROGRAM: 1940–2007—Continued**

(in millions of dollars)

	1970	1971	1972	1973	1974	1975	1976	TQ	1977	1978
350 AGRICULTURE										
Agriculture:										
Salaries and expenses	1	1	7	...	...	...	...	...	...	...
Extension activities	106	134	147	158	162	183	181	48	198	252
Cooperative State Research Service	60	67	72	80	83	92	101	28	117	87
AMS payments to States and possessions	2	2	2	2	2	*	–*	*	*	1
Price support and related programs: CCC	434	387	268	244	234	128	143	47	56	87
Total, 350	604	591	496	484	481	404	425	123	371	426
370 COMMERCE AND HOUSING CREDIT										
Commerce:										
Miscellaneous appropriations	4	2	...	...	...	...	...	...	...	...
Minority business development	...	...	*	2	3	2	4	2	8	13
Scientific and technical research and services	*	...	...	...	...	...	...	...	...	...
Subtotal, Commerce	4	2	*	2	3	2	4	2	8	13
Total, 370	4	2	*	2	3	2	4	2	8	13
400 TRANSPORTATION										
Homeland Security:										
Boat Safety TF	...	...	2	4	4	5	5	1	7	6
Subtotal, Homeland Security	...	...	2	4	4	5	5	1	7	6
Other Independent Agencies:										
WMATA	16	35	84	76	170	175	170	52	290	149
Subtotal, Other Independent Agencies (On-budget)	16	35	84	76	170	175	170	52	290	149
Transportation:										
Grants for airports (Airport and airway trust fund) TF	...	61	105	232	243	292	269	26	335	562
Grants for airports (federal funds)	83	...	...	...	...	...	...	...	...	...
Federal-aid highways (trust fund) TF	4,300	4,561	4,562	4,604	4,361	4,573	6,132	1,605	5,799	5,807
Other Federal fund aid for highways	95	104	121	101	76	46	57	12	101	146
Other Trust fund aid for highways TF	...	2	4	7	9	8	1	3	11	24
Highway safety grants TF	...	...	7	32	66	74	81	26	116	133
Rail service assistance	...	...	...	...	...	*	2	5	22	35
Urban mass transportation grants	104	156	179	291	348	689	1,262	279	1,616	1,972
Research and special programs (pipeline safety and other)	...	...	*	...	1	1	1	1	2	1
Merchant Marine Schools	*	*	*	*	*	...	...	...	...	*
Subtotal, Transportation	4,583	4,884	4,979	5,269	5,105	5,683	7,805	1,954	8,002	8,682
Total, 400	4,599	4,919	5,065	5,349	5,279	5,864	7,980	2,007	8,299	8,837

See footnotes at end of table.

Table 12.3—**TOTAL OUTLAYS FOR GRANTS TO STATE AND LOCAL GOVERNMENTS BY FUNCTION, AGENCY, AND PROGRAM: 1940–2007—Continued**

(in millions of dollars)

	1970	1971	1972	1973	1974	1975	1976	TQ	1977	1978
450 COMMUNITY AND REGIONAL DEVELOPMENT										
Agriculture:										
Rural community advancement program	25	26	35	42	34	35	75	24	113	180
Rural community fire protection grants	.....	.....	.....	.....	.....	2	4	1	4	3
Rural development planning grants	.....	.....	.....	.....	*	4	7	3	10	10
Subtotal, Agriculture	25	26	35	42	34	41	86	28	126	193
Commerce:										
Economic development assistance programs	156	176	167	194	202	209	202	59	165	260
Local public works and drought assistance programs	1	*	*	*	.....	.....	.....	.....	579	3,108
Regional development programs	.....	1	16	22	21	19	21	2	17	18
Regional development commissions TF	1	1	10	16	16	22	53	17	47	43
Coastal energy impact fund	.....	.....	.....	.....	.....	.....	.....	.....	.....	*
Subtotal, Commerce	158	178	193	232	240	250	276	78	808	3,429
Homeland Security:										
Operating Expenses	.....	.....	.....	.....	.....	.....	.....	.....	.....	2
Disaster Relief	61	122	88	156	107	131	252	59	168	209
Subtotal, Homeland Security	61	122	88	156	107	131	252	59	168	210
Housing and Urban Development:										
Planning assistance	41	49	47	74	99	96	92	20	76	67
Community development fund	.....	.....	.....	.....	.....	38	983	439	2,089	2,464
Urban renewal programs	1,054	1,026	1,218	1,010	1,205	1,374	1,166	295	899	392
Public facilities (including Model cities, water and sewers)	254	505	704	836	726	601	271	33	80	46
New community assistance grants	.....	.....	*	*	1	3	1	*	2	1
Subtotal, Housing and Urban Development	1,349	1,581	1,969	1,921	2,030	2,112	2,513	787	3,146	2,971
Interior:										
Operation of Indian programs (Area and regional development)	2	2	2	10	4	2	2	*	.....	17
Subtotal, Interior	2	2	2	10	4	2	2	*	.....	17
Other Independent Agencies:										
Appalachian regional development programs	184	229	235	260	286	306	315	72	246	257
Alaska and Virgin Islands land use planning and public works	.....	.....	.....	1	1	*	1	*	1	.....
Alaska land use planning: cooperative funds TF	.....	.....	.....	*	1	1	*	*	1	.....
Subtotal, Other Independent Agencies (On-budget)	184	229	235	261	287	307	316	72	247	257
Total, 450	1,780	2,138	2,523	2,623	2,702	2,842	3,445	1,024	4,496	7,078

See footnotes at end of table.

Table 12.3—**TOTAL OUTLAYS FOR GRANTS TO STATE AND LOCAL GOVERNMENTS BY FUNCTION, AGENCY, AND PROGRAM: 1940–2007—Continued**

(in millions of dollars)

	1970	1971	1972	1973	1974	1975	1976	TQ	1977	1978
500 EDUCATION, TRAINING, EMPLOYMENT, AND SOCIAL SERVICES										
Commerce:										
Job opportunities program	...	...	...	...	...	22	269	79	98	12
Subtotal, Commerce	...	...	...	...	...	22	269	79	98	12
Education:										
Indian education	...	...	...	...	10	24	25	13	47	56
Impact aid	622	493	602	519	529	577	558	66	719	706
Education for the disadvantaged	1,470	1,798	1,883	1,819	1,615	2,184	2,108	647	2,225	2,666
School improvement programs	86	163	178	161	399	332	218	60	274	291
English language acquisition	...	...	...	...	50	93	51	48	115	135
Special education	31	29	33	40	43	58	90	16	120	226
Rehabilitation services and disability research	441	486	544	598	649	810	836	235	870	868
Special institutions for the handicapped	1	2	2	2	2	2	2	1	3	3
Vocational and adult education	285	410	501	592	569	653	748	90	692	691
Higher education (including college housing loans)	342	309	216	187	68	61	8	2	21	6
***Student financial assistance	...	...	...	...	...	22	35	6	62	56
Subtotal, Education	3,279	3,689	3,959	3,917	3,935	4,815	4,679	1,184	5,149	5,703
Health and Human Services:										
Job opportunities and basic skills training program	81	123	163	266	323	304	299	84	348	353
Social services block grant	574	785	1,931	1,613	1,471	2,047	2,251	561	2,534	2,809
Children and families services programs	390	430	508	459	609	803	759	200	950	1,119
Subtotal, Health and Human Services	1,045	1,338	2,602	2,338	2,403	3,154	3,310	846	3,832	4,281
Interior:										
Indian education	16	21	24	23	25	24	12	2	5	5
Labor:										
Temporary employment assistance	...	...	558	1,002	598	372	1,887	519	2,340	4,769
Training and employment services	954	1,107	1,156	987	1,137	2,504	2,853	980	2,940	4,251
Community service employment for older Americans	...	...	...	...	...	...	...	...	3	24
State unemployment insurance and employment service operations	...	...	...	64	60	–19	182	–26	53	46
Unemployment trust fund TF	351	357	360	363	374	481	344	170	551	582
Salaries and expenses	...	...	...	...	...	...	...	5	...	...
Subtotal, Labor	1,305	1,464	2,075	2,416	2,169	3,339	5,266	1,648	5,887	9,673
Other Independent Agencies:										
Community services program (Social services)	648	715	708	676	622	493	380	116	499	537
Corporation for Public Broadcasting	15	23	35	35	48	62	70	26	103	119
National Endowments for the Arts: grants	4	5	6	7	8	14	17	6	20	19
Office of Museum and Library Services: grants and administration	105	71	68	85	137	210	137	16	160	209
Subtotal, Other Independent Agencies (On-budget)	772	814	818	803	814	779	605	163	782	884
Total, 500	6,417	7,326	9,478	9,497	9,345	12,133	14,141	3,921	15,753	20,557

See footnotes at end of table.

Table 12.3—**TOTAL OUTLAYS FOR GRANTS TO STATE AND LOCAL GOVERNMENTS BY FUNCTION, AGENCY, AND PROGRAM: 1940–2007—Continued**

(in millions of dollars)

	1970	1971	1972	1973	1974	1975	1976	TQ	1977	1978
550 HEALTH										
Agriculture:										
Food safety and inspection	18	27	29	29	30	33	30	6	27	27
Executive Office of the President:										
Special Action Office for Drug Abuse Prevention	.....	.....	.....	.....	6	10	7	*	*	1
Health and Human Services:										
Health Resources and Services	578	570	569	484	558	672	768	168	884	494
Disease control (Preventive health)	2	5	1	46	51	59	67	11	74	58
Substance abuse and mental health services	66	50	103	.....	.....	.....	.....	.....	.....	.....
***Health Resources and Services	380	364	513	520	530	567	905	142	740	818
***Substance abuse and mental health services	80	116	187	319	302	590	535	156	471	605
***Grants to States for Medicaid	2,727	3,362	4,601	4,600	5,818	6,840	8,568	2,229	9,876	10,680
Subtotal, Health and Human Services	3,832	4,467	5,974	5,969	7,259	8,729	10,844	2,706	12,044	12,655
Labor:										
Occupational and mine safety	.....	*	7	11	27	38	34	9	32	42
Total, 550	3,849	4,494	6,010	6,009	7,322	8,810	10,914	2,721	12,104	12,725
600 INCOME SECURITY										
Agriculture:										
***Funds for strengthening markets, income, and supply (section 32)	.....	.....	580	728	743	451	277	62	38	269
***Rural housing assistance grants	6	3	1	4	3	3	3	1	7	6
***Mutual and self-help housing grants	.....	*	1	1	3	3	3	1	4	4
***Food stamp program	559	20	27	31	48	136	267	65	271	299
***Commodity donations/assistance programs	.....	.....	.....	.....	.....	.....	8	*	48	52
***Supplemental feeding programs (WIC and CSFP)	.....	.....	.....	.....	.....	.....	141	41	242	371
***Child nutrition programs	379	603	707	685	793	1,565	1,878	390	2,775	2,526
Subtotal, Agriculture	944	627	1,316	1,450	1,589	2,159	2,576	560	3,385	3,527
Health and Human Services:										
Family support payments to States	.....	.....	.....	.....	.....	.....	96	36	186	247
Payments to States from receipts for child support	.....	.....	.....	.....	.....	.....	.....	.....	.....	*
***Family support payments to States	4,142	5,486	6,559	5,922	5,423	5,121	5,753	1,570	6,165	6,369
***Low income home energy assistance	.....	.....	.....	.....	.....	.....	.....	.....	110	193
***Refugee and entrant assistance	.....	.....	.....	.....	.....	.....	.....	.....	.....	56
Subtotal, Health and Human Services	4,142	5,486	6,559	5,922	5,423	5,121	5,849	1,606	6,461	6,865
Housing and Urban Development:										
***Public housing operating fund	.....	.....	.....	.....	.....	.....	178	128	506	691
***Subsidized housing programs	436	558	749	1,049	1,116	1,326	1,410	283	1,309	1,721
Subtotal, Housing and Urban Development	436	558	749	1,049	1,116	1,326	1,588	411	1,814	2,412
Labor:										
Unemployment trust fund (administrative expenses) TF	273	402	416	452	458	636	868	209	964	939
***Special benefits for disabled coal miners	.....	1	*	.....	*	.....	.....	.....	.....	.....
Subtotal, Labor	273	403	416	452	458	636	868	209	964	939
Social Security Administration(On-budget):										
***Supplemental security income program	.....	.....	.....	.....	47	110	67	5	39	39
Subtotal, Social Security Administration (On-budget)	.....	.....	.....	.....	47	110	67	5	39	39
Total, 600	5,795	7,074	9,040	8,872	8,633	9,352	10,948	2,791	12,663	13,782
700 VETERANS BENEFITS AND SERVICES										
Veterans Affairs:										
Medical services	1	1	*	1	1	7	21	5	31	35
***Medical services	14	16	17	17	21	22	22	6	40	34
***Grants for construction of State extended care facilities	3	3	2	3	4	3	9	2	8	7
Total, 700	18	19	19	20	26	32	52	13	79	76

See footnotes at end of table.

Table 12.3—**TOTAL OUTLAYS FOR GRANTS TO STATE AND LOCAL GOVERNMENTS BY FUNCTION, AGENCY, AND PROGRAM: 1940–2007—Continued**

(in millions of dollars)

	1970	1971	1972	1973	1974	1975	1976	TQ	1977	1978
750 ADMINISTRATION OF JUSTICE										
Justice:										
Prisons	.....	.....	.....	.....	.....	.....	.....	.....	1	4
Justice assistance	41	196	321	526	637	722	789	168	706	559
Subtotal, Justice	41	196	321	526	637	722	789	168	707	563
Other Independent Agencies:										
Equal Employment Opportunity Commission	1	1	1	1	2	3	6	1	6	9
Subtotal, Other Independent Agencies (On-budget)	1	1	1	1	2	3	6	1	6	9
Total, 750	42	197	322	528	639	725	795	169	713	572
800 GENERAL GOVERNMENT										
Agriculture:										
Forest Service: shared revenues	79	73	58	86	115	121	89	110	50	226
Subtotal, Agriculture	79	73	58	86	115	121	89	110	50	226
Energy:										
Payments to States under Federal Power Act	*	*	*	*	*	*	5	*	.....	*
Homeland Security:										
Customs: Miscellaneous shared revenues	48	58	73	77	95	172	187	39	238	237
Interior:										
Miscellaneous shared revenues	34	31	34	40	50	64	56	62	36	117
Payments to States from receipts under Mineral Leasing Act	53	54	56	56	57	117	120	78	105	175
Payments in lieu of taxes	.....	.....	.....	.....	.....	.....	.....	.....	100	98
Assistance to territories	9	11	13	16	17	16	19	16	36	61
Trust Territory of the Pacific Islands	40	49	51	61	63	69	82	21	84	84
Payments to the United States territories, fiscal assistance	14	13	19	22	17	17	33	3	19	22
Subtotal, Interior	149	158	172	195	203	283	310	181	381	557
Office of Personnel Management:										
Intergovernmental personnel assistance	.....	.....	3	14	14	15	15	4	13	19
Other Defense—Civil:										
Corps of Engineers: shared revenues	3	3	3	3	3	4	4	4	.....	5
Other Independent Agencies:										
Federal payments to the District of Columbia	115	139	174	182	187	226	226	89	276	304
Subtotal, Other Independent Agencies (On-budget)	115	139	174	182	187	226	226	89	276	304
Treasury:										
Antirecession financial assistance fund	.....	.....	.....	.....	.....	.....	.....	.....	1,699	1,329
General revenue sharing trust fund TF	.....	.....	.....	6,636	6,106	6,130	6,243	1,588	6,758	6,823
Internal revenue collections for Puerto Rico	85	85	101	109	101	122	139	29	157	188
Subtotal, Treasury	85	85	101	6,746	6,207	6,251	6,382	1,617	8,614	8,340
Total, 800	479	516	584	7,302	6,824	7,072	7,218	2,043	9,571	9,687
Total, outlays for grants	24,065	28,099	34,375	41,847	43,357	49,791	59,094	15,920	68,415	77,889

See footnotes at end of table.

Table 12.3—**TOTAL OUTLAYS FOR GRANTS TO STATE AND LOCAL GOVERNMENTS BY FUNCTION, AGENCY, AND PROGRAM: 1940–2007—Continued**

(in millions of dollars)

	1979	1980	1981	1982	1983	1984	1985	1986	1987	1988
050 NATIONAL DEFENSE										
Defense—Military:										
Operation and maintenance, Navy	...	...	...	...	...	...	...	...	5	...
Research, development, test, and evaluation, Navy	...	...	...	...	...	...	...	...	2	2
Military construction, Army National Guard	49	54	30	29	41	40	52	95	107	104
National defense stockpile transaction fund	...	...	...	...	...	...	...	...	...	2
Subtotal, Defense—Military	49	54	30	29	41	40	52	95	113	108
Homeland Security:										
Operating Expenses	44	39	45	39	45	55	105	81	80	80
Total, 050	94	93	75	68	86	95	157	177	193	188
270 ENERGY										
Energy:										
Energy supply and conservation	83	384	480	346	317	356	314	311	242	230
Housing and Urban Development:										
Assistance for solar and conservation improvements	...	...	...	...	*	8	27	32	10	3
Other Independent Agencies:										
Tennessee Valley Authority fund	100	116	137	163	165	170	188	196	203	225
Total, 270	183	499	617	509	482	534	529	538	455	457
300 NATURAL RESOURCES AND ENVIRONMENT										
Agriculture:										
Resource conservation and development	19	14	17	13	14	17	11	10	7	11
Watershed and flood prevention operations	123	57	71	144	134	151	160	169	124	114
Forest and rangeland research	8	8	6	10	9	7	1	8	13	14
State and private forestry	42	31	28	32	32	28	26	25	27	37
Subtotal, Agriculture	191	111	121	199	189	204	198	212	171	176
Commerce:										
NOAA: Operations, research, and facilities	43	69	47	50	80	109	143	139	158	140
NOAA: Coastal zone management	27	41	50	33	43	31	24	...	...	...
Subtotal, Commerce	70	110	97	83	123	140	167	139	158	140
Environmental Protection Agency:										
State and tribal assistance grants	3,756	4,343	3,881	3,756	2,983	2,619	2,889	3,109	2,919	2,514
Abatement, control, and compliance(including loans)	206	260	300	320	270	246	262	260	290	295
Hazardous substance superfund TF	...	...	...	3	13	57	47	49	42	78
Leaking underground storage tank trust fund TF	...	...	...	...	...	...	...	...	...	7
Subtotal, Environmental Protection Agency	3,963	4,603	4,181	4,079	3,266	2,921	3,197	3,419	3,251	2,895
Interior:										
Mines and minerals	13	25	27	72	80	103	144	164	179	195
Colorado River dam fund, Boulder Canyon project	1	1	1	1	...	...	...	...	...	...
Fish and Wildlife Service	96	124	141	149	155	155	155	161	119	134
Fish and Wildlife Service (Sport fish restoration) TF	...	...	...	...	...	...	...	39	85	122
Parks and recreation	10	10	16	35	31	39	44	7	4	1
Land acquisition(land and water conservation fund)	239	307	292	211	144	166	135	90	80	59
Historic preservation fund	28	47	51	36	31	51	29	25	25	25
Youth conservation corps	18	16	11	6	–*	...	...	...	...	...
Miscellaneous expiring appropriations	...	...	...	...	...	*	*	...	...	...
Subtotal, Interior	404	531	538	510	440	513	506	486	493	537
Other Independent Agencies:										
Water resources planning	3	8	7	...	...	...	...	...	...	...
Total, 300	4,631	5,363	4,944	4,872	4,018	3,779	4,069	4,255	4,073	3,747

See footnotes at end of table.

Table 12.3—**TOTAL OUTLAYS FOR GRANTS TO STATE AND LOCAL GOVERNMENTS BY FUNCTION, AGENCY, AND PROGRAM: 1940–2007—Continued**

(in millions of dollars)

		1979	1980	1981	1982	1983	1984	1985	1986	1987	1988
350 AGRICULTURE											
Agriculture:											
Salaries and expenses		...	...	...	...	...	8	3	...	...	...
Extension activities		273	288	301	307	323	330	338	340	319	318
Cooperative State Research Service		99	110	117	129	126	139	141	260	281	302
AMS payments to States and possessions		1	2	2	1	1	1	1	1	1	1
Price support and related programs: CCC		84	169	409	548	1,366	1,306	1,888	1,281	1,445	1,400
Commodity assistance program		...	...	...	...	7	49	50	50	46	49
Total, 350		456	569	829	986	1,822	1,832	2,420	1,932	2,092	2,069
370 COMMERCE AND HOUSING CREDIT											
Agriculture:											
Miscellaneous expiring appropriations		...	1	2	1	*	*	...	–*	...	...
Commerce:											
Miscellaneous appropriations		...	...	...	...	–*	...	...	...	...	...
Minority business development		12	2	2	2	2	2	2	2	1	1
Subtotal, Commerce		12	2	2	2	2	2	2	2	1	1
Small Business Administration:											
Small business assistance		...	...	...	...	59	...	...	...	...	...
Total, 370		12	3	4	3	62	2	2	2	1	1
400 TRANSPORTATION											
Homeland Security:											
Boat Safety	TF	4	2	*	...	5	11	12	23	22	31
Subtotal, Homeland Security		4	2	*	...	5	11	12	23	22	31
Other Independent Agencies:											
WMATA		577	34	3	5	3	8	25	7	6	9
Subtotal, Other Independent Agencies (On-budget)		577	34	3	5	3	8	25	7	6	9
Transportation:											
Grants for airports (Airport and airway trust fund)	TF	556	590	469	339	453	694	789	853	917	825
Federal-aid highways (trust fund)	TF	6,825	8,675	8,641	7,590	8,529	10,072	12,434	13,785	12,414	13,665
Other Federal fund aid for highways		266	230	155	106	232	307	254	153	73	64
Other Trust fund aid for highways	TF	49	93	84	43	17	12	12	12	12	23
National motor carrier safety program	TF	...	...	...	...	...	2	9	14	26	47
Highway safety grants	TF	189	210	226	164	119	129	132	147	124	127
Rail service assistance		53	54	51	55	47	34	35	22	22	22
Conrail commuter transition assistance		...	...	...	25	135	...	...	...	...	1
Urban mass transportation grants	TF	...	...	...	...	3	233	507	633	668	696
Urban mass transportation grants		2,408	3,129	3,771	3,782	3,655	3,483	2,797	2,666	2,586	2,531
Research and special programs (pipeline safety and other)		2	3	3	2	3	3	4	4	4	3
Merchant Marine Schools		1	1	...	...	...	...	...	...	...	...
Subtotal, Transportation		10,349	12,986	13,401	12,105	13,192	14,969	16,972	18,287	16,845	18,003
Total, 400		10,931	13,022	13,404	12,110	13,200	14,988	17,009	18,318	16,873	18,043

See footnotes at end of table.

Table 12.3—**TOTAL OUTLAYS FOR GRANTS TO STATE AND LOCAL GOVERNMENTS BY FUNCTION, AGENCY, AND PROGRAM: 1940–2007—Continued**

(in millions of dollars)

	1979	1980	1981	1982	1983	1984	1985	1986	1987	1988
450 COMMUNITY AND REGIONAL DEVELOPMENT										
Agriculture:										
Rural community advancement program	287	325	269	210	157	135	176	178	157	137
Rural community fire protection grants	3	3	4	3	2	3	3	3	3	3
Rural development planning grants	15	17	14	8	4	1	1	1	.....	.....
Rural development loan fund liquidating account	.....	.....	.....	.....	.....	.....	.....	.....	.....	2
Subtotal, Agriculture	306	346	287	221	163	139	180	182	160	142
Commerce:										
Economic development assistance programs	345	452	408	323	248	248	263	253	205	211
Local public works and drought assistance programs	1,750	416	83	39	17	10	2	2	1	*
Regional development programs	19	60	31	10	5	–1	10	*	*	*
Regional development commissions TF	45	44	43	16	3	2	*	–*	*	.....
Coastal energy impact fund	3	4	2	1	–2	.....	.....	.....	.....	.....
Subtotal, Commerce	2,162	976	567	389	270	260	275	255	205	211
Energy:										
Energy conservation	*	7	15	10	.....	.....	.....	.....	.....	.....
Homeland Security:										
Operating Expenses	3	5	.....	4	5	10	17	10	9	9
Disaster Relief	224	375	268	110	182	207	163	288	193	164
National Flood Insurance Fund	.....	.....	.....	.....	.....	.....	.....	2	.....	.....
Subtotal, Homeland Security	227	380	268	114	186	216	180	300	201	173
Housing and Urban Development:										
Subsidized housing programs	.....	.....	.....	.....	.....	.....	15	142	166	180
Planning assistance	62	52	39	20	3	–*	–*	.....	.....	.....
Community development fund	3,161	3,902	4,042	3,792	3,554	3,819	3,817	3,326	2,967	3,050
Urban development action grants	73	225	371	388	451	454	497	461	354	216
Supplemental assistance for facilities for the homeless	.....	.....	.....	.....	.....	.....	.....	.....	.....	3
Urban renewal programs	298	214	156	101	38	24	28	13	.....	.....
Miscellaneous appropriations	.....	.....	.....	1	–*	–*	–*	–*	–*	.....
Public facilities (including Model cities, water and sewers)	38	20	19	9	3	4	.....	.....	7	109
New community assistance grants	*	*	1	1	*	*	1	*	.....	*
Subtotal, Housing and Urban Development	3,632	4,413	4,628	4,310	4,048	4,300	4,357	3,941	3,494	3,557
Interior:										
Operation of Indian programs (Area and regional development)	18	18	18	17	17	16	16	11	8	24
Payment to White Earth economic development fund	.....	.....	.....	.....	.....	.....	.....	.....	7	*
Subtotal, Interior	18	18	18	17	17	16	16	11	14	24
Other Independent Agencies:										
Appalachian regional development programs	297	335	329	304	262	209	198	154	141	141
Payment to Neighborhood Reinvestment Corporation	.....	12	12	14	16	16	16	18	19	19
Subtotal, Other Independent Agencies (On-budget)	297	347	341	318	278	225	213	172	160	160
Total, 450	6,641	6,486	6,124	5,379	4,962	5,157	5,221	4,861	4,235	4,266

See footnotes at end of table.

Table 12.3—**TOTAL OUTLAYS FOR GRANTS TO STATE AND LOCAL GOVERNMENTS BY FUNCTION, AGENCY, AND PROGRAM: 1940–2007—Continued**

(in millions of dollars)

	1979	1980	1981	1982	1983	1984	1985	1986	1987	1988
500 EDUCATION, TRAINING, EMPLOYMENT, AND SOCIAL SERVICES										
Commerce:										
Job opportunities program	2	5	*	1	1	1	*	*	*	*
Public telecommunications facilities, planning and construction	9	20	20	12	23	17	19	18	22	20
Subtotal, Commerce	11	25	20	14	23	18	19	18	22	20
Education:										
Indian education	57	90	52	74	65	67	78	59	37	18
Impact aid	858	622	693	546	548	567	629	678	695	694
Chicago litigation settlement	.....	.....	.....	.....	.....	.....	.....	.....	.....	*
Education for the disadvantaged	2,965	3,370	3,345	2,939	2,629	3,067	4,194	3,392	3,199	4,016
School improvement programs	395	523	627	636	509	570	479	575	785	384
English language acquisition	149	166	160	110	108	112	111	98	103	130
Special education	456	810	1,023	1,131	1,125	791	928	1,596	1,159	1,355
Rehabilitation services and disability research	946	956	978	780	852	1,301	733	1,198	1,280	1,409
Special institutions for the handicapped	4	4	5	5	5	4	4	3	6	5
Promotion of education for the blind TF	.....	.....	.....	.....	.....	.....	*	–*	*	*
Vocational and adult education	769	854	723	802	705	719	633	1,008	1,225	1,261
Higher education (including college housing loans)	24	20	11	3	3	.....	14	6	15	21
***Student financial assistance	62	78	78	57	51	70	76	82	66	68
Subtotal, Education	6,685	7,493	7,694	7,084	6,600	7,266	7,881	8,696	8,571	9,360
Health and Human Services:										
State legalization impact assistance grants	.....	.....	.....	.....	.....	.....	.....	.....	.....	9
Job opportunities and basic skills training program	372	383	368	222	281	259	274	227	137	90
Social services block grant	3,091	2,763	2,646	2,567	2,508	2,789	2,743	2,671	2,688	2,666
Children and families services programs	1,199	1,548	1,735	1,770	2,024	2,070	2,179	2,181	2,132	2,406
Subtotal, Health and Human Services	4,662	4,694	4,749	4,560	4,813	5,118	5,196	5,079	4,956	5,171
Interior:										
Indian education	7	7	5	5	5	5	2	22	23	.....
Labor:										
Temporary employment assistance	3,285	1,796	852	38	45	–15	–18	.....	.....	.....
Training and employment services	5,397	6,191	5,926	3,295	3,187	2,555	2,775	3,019	2,929	2,958
Community service employment for older Americans	35	45	52	56	51	59	70	71	68	62
State unemployment insurance and employment service operations	65	24	51	24	–5	16	–27	25	38	29
Unemployment trust fund TF	610	710	730	685	724	763	918	932	901	950
Subtotal, Labor	9,392	8,766	7,611	4,097	4,003	3,378	3,719	4,046	3,936	3,998
Other Defense—Civil:										
Payment to the Henry M. Jackson Foundation	.....	.....	.....	.....	.....	.....	.....	.....	10	.....
Other Independent Agencies:										
Community services program (Social services)	553	547	576	131	–18	–12	–1	–2	–3	–*
Corporation for Public Broadcasting	120	152	162	172	137	138	150	160	200	214
National Endowments for the Arts: grants	22	20	20	18	28	26	30	36	31	32
Office of Museum and Library Services: grants and administration	255	158	80	107	126	84	84	104	127	99
Subtotal, Other Independent Agencies (On-budget)	950	876	838	427	273	236	262	298	356	345
Treasury:										
Social services claims	543	.....	.....	.....	.....	.....	.....	.....	.....	.....
Total, 500	22,249	21,862	20,917	16,187	15,717	16,020	17,080	18,158	17,874	18,894

See footnotes at end of table.

Table 12.3—**TOTAL OUTLAYS FOR GRANTS TO STATE AND LOCAL GOVERNMENTS BY FUNCTION, AGENCY, AND PROGRAM: 1940–2007—Continued**

(in millions of dollars)

	1979	1980	1981	1982	1983	1984	1985	1986	1987	1988
550 HEALTH										
Agriculture:										
Food safety and inspection	30	30	30	29	29	32	33	33	34	35
Executive Office of the President:										
Special Action Office for Drug Abuse Prevention	1	*	–*	*	...	...	...	...	...	...
Health and Human Services:										
Health Resources and Services	293	25	240	4	55	...	...	...	...	...
Disease control (Preventive health)	93	103	114	120	165	154	162	164	182	213
Health activities funds	...	...	...	...	...	...	...	...	...	27
***Health Resources and Services	913	916	968	591	429	1,025	1,037	1,078	1,128	1,079
***Substance abuse and mental health services	594	679	664	656	506	501	501	494	622	720
***Grants to States for Medicaid	12,407	13,957	16,833	17,391	18,985	20,061	22,655	24,995	27,435	30,462
Subtotal, Health and Human Services	14,301	15,679	18,820	18,762	20,141	21,741	24,356	26,731	29,368	32,500
Labor:										
Occupational and mine safety	45	48	45	47	54	64	62	59	65	51
Total, 550	14,377	15,758	18,895	18,839	20,224	21,837	24,451	26,823	29,466	32,586
600 INCOME SECURITY										
Agriculture:										
***Funds for strengthening markets, income, and supply (section 32)	270	456	285	379	541	408	467	351	381	373
***Rural housing assistance grants	6	13	17	20	16	11	3	17	19	26
***Mutual and self-help housing grants	5	6	7	8	7	8	8	7	6	7
***Food stamp program	324	412	489	752	1,444	1,547	1,710	1,792	1,959	1,993
***Commodity donations/assistance programs	64	101	104	121	171	202	210	219	220	243
***Supplemental feeding programs (WIC and CSFP)	542	716	928	928	1,123	1,365	1,495	1,577	1,669	1,801
***Child nutrition programs	2,862	3,388	3,359	2,875	3,115	3,361	3,480	3,678	3,922	4,158
Subtotal, Agriculture	4,072	5,093	5,189	5,084	6,417	6,901	7,372	7,642	8,178	8,601
Health and Human Services:										
Program administration	...	...	...	...	...	...	...	6	3	10
Family support payments to States	252	384	439	459	497	487	577	...	...	...
Payments to States from receipts for child support	*	*	1	1	1	*	*	*	*	*
***Family support payments to States	6,331	6,888	7,694	7,488	7,844	8,311	8,592	9,877	10,540	10,764
***Low income home energy assistance	186	1,180	1,653	1,685	1,991	2,024	2,139	2,046	1,829	1,585
***Refugee and entrant assistance	132	338	641	878	504	585	420	422	374	312
***Payments to States for foster care and adoption assistance	...	...	557	402	408	648	738	794	783	988
Subtotal, Health and Human Services	6,901	8,791	10,985	10,912	11,245	12,057	12,466	13,145	13,529	13,660
Homeland Security:										
***Emergency food and shelter	...	...	...	...	79	58	69	89	114	120
Housing and Urban Development:										
***Public housing operating fund	654	824	929	1,008	1,542	1,135	1,205	1,181	1,388	1,489
***Subsidized housing programs	2,119	2,610	3,105	3,883	4,151	4,611	5,197	5,221	4,588	5,880
***Low-rent public housing—loans and other expenses	...	...	...	...	...	...	...	1,012	1,393	1,210
***Emergency shelter grants program	...	...	...	...	...	...	...	...	2	23
***Transitional housing program	...	...	...	...	...	...	...	...	...	11
***Congregate services	...	*	1	3	3	4	5	4	4	5
Subtotal, Housing and Urban Development	2,773	3,435	4,034	4,894	5,695	5,750	6,407	7,418	7,375	8,618
Labor:										
State unemployment insurance and employment service operations	...	...	...	5	15	4	...	...	...	...
Unemployment trust fund (administrative expenses) TF	952	1,138	1,315	1,417	1,702	1,548	1,576	1,570	1,560	1,610
Subtotal, Labor	952	1,138	1,315	1,422	1,718	1,552	1,576	1,570	1,560	1,610
Social Security Administration(On-budget):										
***Supplemental security income program	41	39	45	20	13	8	...	...	...	...
Subtotal, Social Security Administration (On-budget)	41	39	45	20	13	8	...	...	...	...
Total, 600	14,740	18,495	21,569	22,332	25,166	26,326	27,890	29,864	30,755	32,608

See footnotes at end of table.

Table 12.3—**TOTAL OUTLAYS FOR GRANTS TO STATE AND LOCAL GOVERNMENTS BY FUNCTION, AGENCY, AND PROGRAM: 1940–2007—Continued**

(in millions of dollars)

	1979	1980	1981	1982	1983	1984	1985	1986	1987	1988
700 VETERANS BENEFITS AND SERVICES										
Veterans Affairs:										
Medical services	37	41	24	5	7	6	7	5	*	–*
Grants for the construction of State veterans cemeteries	.....	*	1	1	2	1	1	4	1	*
***Medical services	35	35	41	42	44	54	63	65	67	78
***Grants for construction of State extended care facilities	14	14	9	15	14	5	20	17	26	28
Total, 700	86	90	74	63	66	66	91	90	95	106
750 ADMINISTRATION OF JUSTICE										
Homeland Security:										
Payments to the Government of Puerto Rico	.....	.....	.....	.....	.....	.....	.....	.....	8	8
Subtotal, Homeland Security	.....	.....	.....	.....	.....	.....	.....	.....	8	8
Housing and Urban Development:										
Fair housing activities	.....	.....	1	2	5	6	5	5	6	8
Justice:										
Assets forfeiture fund	.....	.....	.....	.....	.....	.....	.....	17	47	77
Prisons	8	9	8	9	9	3	6	7	3	3
Justice assistance	497	504	308	159	69	40	64	89	148	239
Crime victims fund	.....	.....	.....	.....	.....	.....	.....	11	49	58
Subtotal, Justice	505	513	316	168	79	44	69	124	248	377
Other Independent Agencies:										
Equal Employment Opportunity Commission	12	16	15	17	18	19	20	21	20	20
State Justice Institute: salaries and expenses	.....	.....	.....	.....	.....	.....	.....	.....	*	3
Subtotal, Other Independent Agencies (On-budget)	12	16	15	17	18	19	20	21	20	23
Treasury:										
Treasury forfeiture fund	.....	.....	.....	.....	.....	.....	.....	5	6	11
Total, 750	517	529	332	187	101	69	95	155	288	427

See footnotes at end of table.

Table 12.3—**TOTAL OUTLAYS FOR GRANTS TO STATE AND LOCAL GOVERNMENTS BY FUNCTION, AGENCY, AND PROGRAM: 1940–2007—Continued**

(in millions of dollars)

	1979	1980	1981	1982	1983	1984	1985	1986	1987	1988
800 GENERAL GOVERNMENT										
Agriculture:										
Forest Service: shared revenues	241	280	241	243	144	203	236	399	303	305
Subtotal, Agriculture	241	280	241	243	144	203	236	399	303	305
Energy:										
Payments to States under Federal Power Act	*	*	*	*	1	*	1	*	1	2
Homeland Security:										
Customs: Miscellaneous shared revenues	214	278	58	69	76	77	105	100	97	116
Interior:										
Miscellaneous shared revenues	95	109	116	115	55	68	146	31	89	86
Payments to States from receipts under Mineral Leasing Act	210	268	331	536	535	736	539	423	375	396
Payments to Papago trust and cooperative fund	.....	.....	.....	.....	15	.....	.....	.....	.....	.....
Payments in lieu of taxes	105	103	104	96	96	104	103	100	105	103
Assistance to territories	77	52	73	115	65	67	76	77	52	70
Trust Territory of the Pacific Islands	105	68	117	131	131	104	106	93	38	35
Payments to the United States territories, fiscal assistance	27	49	113	66	59	65	53	78	71	71
Subtotal, Interior	619	649	855	1,058	956	1,145	1,023	802	731	762
Office of Personnel Management:										
Intergovernmental personnel assistance	19	19	18	7	*	–*	.....	.....	.....	.....
Other Defense—Civil:										
Corps of Engineers: shared revenues	6	5	5	5	6	6	7	7	7	5
Other Independent Agencies:										
Federal payments to the District of Columbia	275	339	365	402	427	486	548	530	560	550
Subtotal, Other Independent Agencies (On-budget)	275	339	365	402	427	486	548	530	560	550
Treasury:										
Antirecession financial assistance fund	*	.....	.....	.....	.....	.....	.....	.....	.....	.....
General revenue sharing trust fund TF	6,848	6,829	5,137	4,569	4,614	4,567	4,584	5,114	76	–*
Internal revenue collections for Puerto Rico	213	217	240	245	316	365	336	205	225	210
Subtotal, Treasury	7,060	7,045	5,377	4,814	4,931	4,932	4,919	5,319	301	210
Total, 800	8,434	8,616	6,918	6,599	6,541	6,849	6,838	7,159	2,000	1,950
Total, outlays for grants	83,351	91,385	94,704	88,134	92,448	97,553	105,852	112,331	108,400	115,342

See footnotes at end of table.

Table 12.3—**TOTAL OUTLAYS FOR GRANTS TO STATE AND LOCAL GOVERNMENTS BY FUNCTION, AGENCY, AND PROGRAM: 1940–2007—Continued**

(in millions of dollars)

	1989	1990	1991	1992	1993	1994	1995	1996	1997	1998
050 NATIONAL DEFENSE										
Defense—Military:										
Operation and maintenance, Defense-wide	...	...	...	...	...	63	...	...	...	...
Operation and maintenance, Navy	4	...	...	...	...	...	...	...	...	...
Research, development, test, and evaluation, Navy	1	...	...	...	...	...	...	...	...	...
Research, development, test, and evaluation, Army	2	...	...	...	...	...	...	...	...	...
Military construction, Army National Guard	131	150	104	218	53	10	4	15	...	5
National defense stockpile transaction fund	28	...	...	...	...	...	...	...	...	...
Subtotal, Defense—Military	165	150	104	218	53	73	4	15	...	5
Homeland Security:										
Operating Expenses	88	91	80	100	99	96	64	23	...	7
Total, 050	253	241	185	318	152	169	68	38	...	12
270 ENERGY										
Energy:										
Energy supply and conservation	187	228	214	207	223	218	240	225	168	160
Housing and Urban Development:										
Assistance for solar and conservation improvements	1	*	*	*	*	...	...	...	...	...
Other Independent Agencies:										
Tennessee Valley Authority fund	232	233	243	241	237	248	252	256	272	264
Total, 270	420	461	457	448	460	466	492	481	440	424
300 NATURAL RESOURCES AND ENVIRONMENT										
Agriculture:										
Resource conservation and development	9	19	22	5	8	1	5	3	2	1
Watershed and flood prevention operations	94	122	133	113	128	187	244	228	174	63
Rural community advancement program	...	...	...	1	3	3	...	...	...	...
Forest and rangeland research	15	*	1	*	*	...	...	...	...	...
State and private forestry	40	56	72	96	85	78	103	81	101	96
Subtotal, Agriculture	158	197	228	214	224	269	352	312	277	160
Commerce:										
NOAA: Operations, research, and facilities	151	93	126	49	59	53	14	26	2	70
NOAA: Coastal zone management	...	...	...	6	4	9	–3	1	5	...
Subtotal, Commerce	151	93	126	55	64	62	11	27	7	70
Environmental Protection Agency:										
State and tribal assistance grants	2,354	2,290	2,389	2,412	2,109	1,962	2,455	2,573	2,719	2,597
Abatement, control, and compliance(including loans)	299	341	357	408	496	484	241	4	...	...
Hazardous substance superfund TF	120	198	262	154	187	189	153	140	135	95
Leaking underground storage tank trust fund TF	24	45	63	64	59	65	63	62	53	54
Subtotal, Environmental Protection Agency	2,797	2,874	3,071	3,038	2,852	2,700	2,912	2,779	2,907	2,746
Interior:										
National forests fund, Payment to States	...	...	...	...	2	2	2	3	4	3
Leases of lands for flood control, navigation, etc.	...	...	...	...	1	1	1	1	1	1
Mines and minerals	181	200	197	166	170	203	191	193	233	238
Bureau of Reclamation loan program account	...	...	...	1	2	5	6	13	10	19
Fish and Wildlife Service	106	141	156	170	181	190	199	228	232	225
Fish and Wildlife Service (Sport fish restoration) TF	146	179	200	227	231	218	237	219	230	251
Parks and recreation	2	2	*	3	7	7	4	4	2	1
Land acquisition(land and water conservation fund)	37	27	27	20	24	30	23	2	20	...
Historic preservation fund	28	31	34	35	37	39	47	41	40	40
Everglades watershed protection	...	...	...	...	...	...	...	...	35	4
Subtotal, Interior	500	580	614	621	656	696	710	704	807	782
Total, 300	3,606	3,745	4,040	3,929	3,796	3,727	3,985	3,822	3,998	3,758

See footnotes at end of table.

Table 12.3—**TOTAL OUTLAYS FOR GRANTS TO STATE AND LOCAL GOVERNMENTS BY FUNCTION, AGENCY, AND PROGRAM: 1940–2007—Continued**

(in millions of dollars)

	1989	1990	1991	1992	1993	1994	1995	1996	1997	1998
350 AGRICULTURE										
Agriculture:										
Fund for rural America	...	...	...	...	...	...	...	...	...	6
Extension activities	360	364	367	404	404	436	435	403	420	413
Outreach for socially disadvantaged farmers	...	...	...	...	...	...	1	3	2	1
Cooperative State Research Service	343	350	396	219	213	225	225	223	207	219
AMS payments to States and possessions	1	1	1	1	1	1	1	1	1	1
State mediation grants	...	...	...	2	3	3	3	2	3	3
Price support and related programs: CCC	493	403	288	349	281	149	115	9	1	25
Agricultural resource conservation demonstration program account	...	...	...	...	9	4	...	...	...	...
Commodity assistance program	161	167	168	165	163	119	...	...	...	...
P.L. 102–552 Temporary Assistance	...	...	...	...	42	...	...	...	...	...
Total, 350	1,359	1,285	1,220	1,142	1,117	937	780	641	634	668
370 COMMERCE AND HOUSING CREDIT										
Commerce:										
Miscellaneous appropriations	...	...	...	...	...	*	...	...	...	...
USTS: Tourism marketing programs	...	...	...	2	3	3	...	...	...	...
Promote, develop American fishery products and research	...	...	...	3	3	4	2	4	5	9
Industrial technology services	...	...	...	*	*	1	3	4	4	...
Subtotal, Commerce	...	...	...	5	6	8	5	8	9	9
Treasury:										
Emergency assistance to Rhode Island program account	...	...	...	6	...	...	...	...	...	...
Total, 370	...	...	...	11	6	8	5	8	9	9

See footnotes at end of table.

Table 12.3—**TOTAL OUTLAYS FOR GRANTS TO STATE AND LOCAL GOVERNMENTS BY FUNCTION, AGENCY, AND PROGRAM: 1940–2007—Continued**

(in millions of dollars)

		1989	1990	1991	1992	1993	1994	1995	1996	1997	1998
400 TRANSPORTATION											
Homeland Security:											
Port safety development		...	...	...	...	...	...	...	15	5	...
Acquisition, construction, and improvements		...	...	...	*	*	1	1	1	...	...
Boat Safety	TF	27	26	35	36	37	39	62	40	26	32
Subtotal, Homeland Security		27	26	35	37	38	40	63	56	31	32
Other Independent Agencies:											
WMATA		3	8	4	1	1	...	...	1	...	...
Subtotal, Other Independent Agencies (On-budget)		3	8	4	1	1	...	...	1	...	...
Transportation:											
Grants for airports (Airport and airway trust fund)	TF	1,135	1,220	1,541	1,672	1,931	1,620	1,859	1,655	1,489	1,511
Federal-aid highways (trust fund)	TF	13,196	13,854	14,124	14,884	15,895	18,139	18,945	19,366	20,304	19,791
Other Federal fund aid for highways		72	63	48	117	236	233	198	237	181	248
Other Trust fund aid for highways	TF	17	37	38	46	74	85	102	85	56	46
National motor carrier safety program	TF	54	65	62	63	62	59	66	73	78	73
Highway safety grants	TF	153	152	145	140	142	151	164	151	151	149
Emergency railroad rehabilitation and repair		...	...	...	...	...	...	...	...	...	14
Alameda corridor direct loan financing program		...	...	...	...	...	...	...	...	21	21
Rail service assistance		15	14	*	1	5	4	3	...	...	...
Local rail freight assistance		...	*	2	6	7	23	16	13	7	4
Alaska railroad rehabilitation		...	...	...	...	...	...	...	9	8	9
Railroad research and development		...	...	...	...	...	...	2	...	1	1
Conrail commuter transition assistance		2	2	5	8	7	1	1	2	2	5
Northeast corridor improvement program		...	...	...	...	...	...	...	1	...	...
Urban mass transportation grants	TF	849	879	1,054	1,268	1,298	1,652	2,025	2,224	2,002	1,875
Urban mass transportation grants		2,649	2,849	2,762	2,309	2,587	1,615	2,328	2,067	2,497	2,346
Research and special programs (pipeline safety and other)		4	4	5	6	7	5	10	11	12	13
Emergency preparedness grants		...	...	...	...	*	5	5	6	6	6
Subtotal, Transportation		18,146	19,140	19,787	20,519	22,253	23,593	25,724	25,900	26,815	26,112
Total, 400		18,176	19,174	19,826	20,556	22,292	23,633	25,787	25,957	26,846	26,144

See footnotes at end of table.

Table 12.3—**TOTAL OUTLAYS FOR GRANTS TO STATE AND LOCAL GOVERNMENTS BY FUNCTION, AGENCY, AND PROGRAM: 1940–2007—Continued**

(in millions of dollars)

	1989	1990	1991	1992	1993	1994	1995	1996	1997	1998
450 COMMUNITY AND REGIONAL DEVELOPMENT										
Agriculture:										
Rural community advancement program	128	139	141	167	219	297	333	600	627	569
Distance learning, telemedicine, and broadband program	...	...	...	...	...	1	6	10	3	8
Rural Development Insurance Fund Program Account	...	...	...	55	85	103	150	...	...	...
Rural community fire protection grants	3	3	3	4	3	3	3	3	2	3
Rural cooperative development grants	...	...	...	...	...	...	...	2	2	2
Rural development loan fund liquidating account	3	2	2	1	–*	...	...	...	...	...
Southeast Alaska economic disaster fund	...	...	...	...	...	...	...	23	47	20
Subtotal, Agriculture	134	144	146	227	307	404	492	638	681	602
Commerce:										
Economic development assistance programs	184	160	153	141	130	204	322	394	400	364
Local public works and drought assistance programs	–*	*	–*	...	...	...	...	...	...	...
Regional development programs	*	*	...	...	...	...	...	...	...	...
Regional development commissions TF	–*	–*	–*	...	*	...	...	...	...	...
Subtotal, Commerce	183	160	153	141	131	204	322	394	400	364
Homeland Security:										
Operating Expenses	9	11	15	22	17	16	79	111	108	147
Mitigation grants	...	...	...	...	...	...	...	...	...	4
Disaster Relief	123	1,173	482	606	1,821	3,182	1,693	1,786	2,041	1,598
Subtotal, Homeland Security	132	1,184	496	629	1,837	3,198	1,772	1,897	2,149	1,749
Housing and Urban Development:										
Subsidized housing programs	271	...	...	...	...	...	...	...	...	...
Community development fund	2,948	2,818	2,976	3,090	3,198	3,651	4,333	4,545	4,517	4,621
Urban development action grants	242	209	128	52	51	33	20	27	30	6
Rental rehabilitation grants	4	37	80	...	...	...	...	...	...	...
Supplemental assistance for facilities for the homeless	6	3	4	3	5	7	8	5	2	...
Community development loan guarantees program account	...	...	...	...	...	...	...	1	3	6
Empowerment zones/enterprise communities/renewal communities	...	...	...	...	...	...	...	...	...	1
Other assisted housing programs	...	239	88	13	1	...	...	...	...	...
Public facilities (including Model cities, water and sewers)	8	–1	2	185	–86	...	...	...	...	...
Subtotal, Housing and Urban Development	3,480	3,304	3,278	3,344	3,169	3,691	4,361	4,578	4,552	4,634
Interior:										
Operation of Indian programs (Area and regional development)	21	20	17	58	66	91	91	102	110	121
Indian direct loan program account	...	...	...	2	2	2	1	...	...	...
Indian guaranteed loan program account	...	...	...	1	4	3	9	11	33	3
Subtotal, Interior	21	20	17	60	73	96	101	113	143	124
Other Independent Agencies:										
Appalachian regional development programs	104	124	157	125	138	181	182	230	236	180
Payment to Neighborhood Reinvestment Corporation	19	27	26	15	11	14	...	...	...	...
Subtotal, Other Independent Agencies (On-budget)	124	151	183	139	149	195	182	230	236	180
Total, 450	4,074	4,965	4,273	4,539	5,666	7,789	7,230	7,850	8,161	7,653

See footnotes at end of table.

Table 12.3—**TOTAL OUTLAYS FOR GRANTS TO STATE AND LOCAL GOVERNMENTS BY FUNCTION, AGENCY, AND PROGRAM: 1940–2007—Continued**

(in millions of dollars)

	1989	1990	1991	1992	1993	1994	1995	1996	1997	1998
500 EDUCATION, TRAINING, EMPLOYMENT, AND SOCIAL SERVICES										
Commerce:										
Job opportunities program	*	...	...	...	...	...	...	...	...	...
Public telecommunications facilities, planning and construction	18	23	20	...	12	11	15	23	17	19
Information infrastructure grants	...	...	...	...	...	...	9	24	28	20
Subtotal, Commerce	18	23	20	...	12	11	24	47	45	39
Education:										
Indian education	60	63	59	63	91	70	69	75	51	50
Impact aid	735	799	747	785	468	797	803	945	651	724
Chicago litigation settlement	6	10	10	13	15	10	6	1	...	2
Education reform	...	...	...	...	...	2	60	265	427	731
Education for the disadvantaged	4,165	4,437	5,193	6,129	6,582	6,819	6,785	7,006	7,187	7,800
School improvement programs	846	1,080	1,243	1,361	1,903	1,358	1,288	1,140	1,187	1,260
English language acquisition	132	152	148	160	101	176	189	160	171	204
Special education	1,771	1,485	2,006	2,067	2,356	2,748	2,938	2,991	3,067	3,425
Rehabilitation services and disability research	1,490	1,623	1,751	1,835	1,804	2,031	2,113	2,194	2,243	2,268
Special institutions for the handicapped	7	6	8	5	8	6	7	5	7	7
Promotion of education for the blind TF	*	*	...	...	...	...	...	...	...	...
Vocational and adult education	824	1,287	1,038	1,020	1,133	1,292	1,449	1,323	1,382	1,425
Higher education (including college housing loans)	21	25	19	23	30	30	35	29	32	39
Institute of education sciences	...	...	...	4	29	33	22	16	44	141
***Student financial assistance	68	73	60	73	89	81	82	79	43	51
Subtotal, Education	10,125	11,040	12,283	13,538	14,609	15,452	15,846	16,229	16,492	18,127
Health and Human Services:										
State legalization impact assistance grants	321	544	825	501	317	651	358	–2	–5	–4
Job opportunities and basic skills training program	86	265	546	594	736	839	953	931	445	48
Promoting safe and stable families	...	...	...	...	...	1	38	126	216	214
Social services block grant	2,671	2,749	2,822	2,708	2,785	2,728	2,797	2,484	2,571	2,437
Children and families services programs	2,954	2,618	3,340	4,064	3,614	3,998	4,463	4,494	4,876	5,054
***Aging services programs	...	...	...	...	567	859	951	818	828	830
Subtotal, Health and Human Services	6,031	6,175	7,534	7,866	8,018	9,076	9,560	8,851	8,931	8,579
Interior:										
Indian education	...	...	...	41	43	90	88	96	90	93
Labor:										
Training and employment services	3,020	3,042	2,985	3,388	3,245	3,310	3,620	3,231	3,324	3,399
Community service employment for older Americans	68	76	79	88	84	85	77	101	88	101
Welfare to work jobs	...	...	...	...	...	...	...	...	...	16
State unemployment insurance and employment service operations	–22	23	–25	–38	23	246	34	96	105	219
Federal unemployment benefits and allowances	17	3	51	65	77	74	103	99	120	95
Unemployment trust fund TF	995	1,009	1,045	1,023	1,077	1,036	1,080	1,082	1,032	958
Subtotal, Labor	4,078	4,152	4,135	4,526	4,507	4,751	4,914	4,609	4,669	4,788
Other Independent Agencies:										
Community services program (Social services)	–1	–1	...	...	...	...	...	...	...	...
Corporation for Public Broadcasting	228	229	299	84	84	92	95	92	87	83
National Endowments for the Arts: grants	33	30	38	37	43	47	45	38	28	27
Office of Museum and Library Services: grants and administration	136	132	137	197	164	129	117	161	138	126
Domestic volunteer service programs, operating expenses	...	...	...	...	43	54	140	115	143	134
National and community service programs, operating expenses	...	...	...	...	...	12	52	105	65	55
Subtotal, Other Independent Agencies (On-budget)	396	391	474	318	334	334	449	511	461	425
Total, 500	20,649	21,780	24,445	26,289	27,524	29,714	30,881	30,343	30,688	32,051

See footnotes at end of table.

Table 12.3—**TOTAL OUTLAYS FOR GRANTS TO STATE AND LOCAL GOVERNMENTS BY FUNCTION, AGENCY, AND PROGRAM: 1940–2007—Continued**

(in millions of dollars)

	1989	1990	1991	1992	1993	1994	1995	1996	1997	1998
550 HEALTH										
Agriculture:										
Food safety and inspection	36	36	38	39	36	39	41	41	42	41
Health and Human Services:										
Disease control (Preventive health)	230	299	281	343	355	522	521	701	596	643
Health activities funds	3	.....	.....	.....	.....	.....	.....	.....	.....	.....
***Health Resources and Services	1,085	1,141	1,112	1,359	1,438	1,465	1,435	2,762	1,080	1,591
***Substance abuse and mental health services	666	1,241	1,744	1,778	1,994	2,132	2,444	2,083	1,622	2,236
***Grants to States for Medicaid	34,604	41,103	52,533	67,827	75,774	82,034	89,070	91,990	95,552	101,234
***State children's health insurance fund	.....	.....	.....	.....	.....	.....	.....	.....	.....	5
Subtotal, Health and Human Services	36,588	43,784	55,670	71,307	79,562	86,152	93,470	97,536	98,850	105,709
Labor:										
Occupational and mine safety	55	70	75	70	66	74	76	73	82	83
Total, 550	36,679	43,890	55,783	71,416	79,665	86,265	93,587	97,650	98,974	105,833

See footnotes at end of table.

Table 12.3—**TOTAL OUTLAYS FOR GRANTS TO STATE AND LOCAL GOVERNMENTS BY FUNCTION, AGENCY, AND PROGRAM: 1940–2007—Continued**

(in millions of dollars)

	1989	1990	1991	1992	1993	1994	1995	1996	1997	1998
600 INCOME SECURITY										
Agriculture:										
Rural housing assistance grants	...	...	...	...	...	*	...	1	...	...
***Funds for strengthening markets, income, and supply (section 32)	445	368	439	543	400	451	480	435	534	497
***Rural housing assistance grants	31	28	23	27	26	18	18	26	...	...
***Mutual and self-help housing grants	7	8	...	...	...	...	...	...	...	...
***Food stamp program	2,075	2,130	2,371	2,607	2,611	2,688	2,740	3,030	3,122	3,673
***Commodity donations/assistance programs	282	320	317	340	325	335	403	301	319	264
***Supplemental feeding programs (WIC and CSFP)	1,940	2,119	2,275	2,542	2,842	3,155	3,401	3,676	3,863	3,901
***Child nutrition programs	4,455	4,871	5,418	5,993	6,589	6,938	7,387	7,757	8,141	8,436
Subtotal, Agriculture	9,237	9,844	10,843	12,051	12,794	13,585	14,429	15,226	15,979	16,771
Health and Human Services:										
Program administration	4	4	...	...	...	...	...	...	...	...
Children's research and technical assistance	...	...	...	...	...	...	...	...	...	1
Payments to States from receipts for child support	*	*	*	*	*	*	...	...	...	...
***Family support payments to States	11,166	12,246	13,520	15,103	15,628	16,508	17,133	16,670	5,345	2,171
***Low income home energy assistance	1,393	1,314	1,742	1,142	1,067	2,125	1,419	1,067	1,221	1,132
***Refugee and entrant assistance	370	391	228	304	327	333	346	319	277	294
***Payments to States for the child care and development block grants	...	...	...	...	411	786	933	933	909	1,092
***Contingency fund	...	...	...	...	...	...	...	...	...	2
***Payments to States for foster care and adoption assistance	1,338	1,579	2,120	2,505	2,636	3,030	3,244	3,691	4,047	4,451
***Child care entitlement to States	...	...	...	...	...	...	...	...	1,398	2,028
***Temporary assistance for needy families	...	...	...	...	...	...	...	...	9,726	13,284
Subtotal, Health and Human Services	14,271	15,534	17,611	19,055	20,069	22,783	23,075	22,680	22,923	24,455
Homeland Security:										
***Emergency food and shelter	125	132	133	135	129	130	130	100	100	100
Housing and Urban Development:										
Preserving existing housing investment	...	...	...	...	...	...	...	...	1,483	...
Native American housing block grant	...	...	...	...	...	...	...	...	...	453
Homeless assistance grants	...	...	...	...	...	...	12	186	319	463
Home investment partnership program	...	...	...	3	212	782	1,179	1,206	1,211	1,286
Youthbuild program	...	...	...	...	...	*	20	41	32	9
Innovative homeless initiatives demonstration program	...	...	...	...	...	4	17	20	21	19
Housing opportunities for persons with AIDS	...	...	...	...	...	...	...	...	130	200
Section 8 moderate rehabilitation, single room occupancy	...	...	*	1	3	8	17	21	25	29
Housing for the elderly	...	...	...	...	...	...	...	...	...	824
***Public housing operating fund	1,519	1,759	2,004	2,162	2,453	2,584	2,762	2,688	1,530	3,116
***Subsidized housing programs	6,154	7,216	8,007	9,706	10,899	12,011	13,903	11,939	12,142	3,874
***Drug elimination grants for low-income housing	...	...	*	37	116	160	178	259	291	281
***Revitalization of severely distressed public housing (HOPE VI)	...	...	...	...	...	1	31	110	205	237
***Public housing capital fund	...	...	...	...	...	...	...	...	...	3,321
***Housing certificate fund	...	...	...	...	...	...	...	...	51	5,315
***Low-rent public housing—loans and other expenses	773	458	313	207	213	...	...	...	...	...
***Emergency shelter grants program	42	46	60	71	71	63	84	30	4	1
***Transitional housing program	22	33	56	69	91	102	115	148	159	133
***Shelter plus care	...	...	...	...	1	5	17	43	58	71
***Congregate services	5	5	4	5	5	6	6	8	7	7
***HOPE grants	...	...	...	...	35	65	75	63	49	29
Subtotal, Housing and Urban Development	8,515	9,516	10,444	12,262	14,100	15,791	18,416	16,762	17,717	19,668
Labor:										
Unemployment trust fund (administrative expenses) TF	1,714	1,742	1,954	2,488	2,536	2,273	2,316	2,298	2,293	2,327
Subtotal, Labor	1,714	1,742	1,954	2,488	2,536	2,273	2,316	2,298	2,293	2,327
Total, 600	33,861	36,768	40,984	45,991	49,628	54,562	58,366	57,066	59,012	63,321

See footnotes at end of table.

Table 12.3—**TOTAL OUTLAYS FOR GRANTS TO STATE AND LOCAL GOVERNMENTS BY FUNCTION, AGENCY, AND PROGRAM: 1940–2007—Continued**

(in millions of dollars)

	1989	1990	1991	1992	1993	1994	1995	1996	1997	1998
700 VETERANS BENEFITS AND SERVICES										
Veterans Affairs:										
Medical services	*	...	...	...	...	...	...	...	...	...
Grants for the construction of State veterans cemeteries	2	3	3	9	5	2	3	2	6	3
***Medical services	83	92	99	114	129	153	186	207	230	235
***Grants for construction of State extended care facilities	41	38	39	41	56	45	64	57	41	50
Total, 700	127	134	141	164	189	199	253	266	277	288
750 ADMINISTRATION OF JUSTICE										
Health and Human Services:										
Violent crime reduction programs	...	...	...	...	...	...	...	10	10	34
Housing and Urban Development:										
Fair housing activities	7	5	11	12	9	11	27	32	28	24
Justice:										
Assets forfeiture fund	156	177	267	200	193	214	224	155	163	179
BATF&E	...	...	...	...	...	...	3	7	...	...
Prisons	3	3	3	3	1	3	...	...	...	...
Weed and seed program fund	...	...	...	...	12	...	...	...	...	...
Justice assistance	235	244	397	505	545	546	571	222	217	68
State and local law enforcement assistance	...	...	...	...	...	...	19	137	257	414
Juvenile justice programs	...	...	...	...	...	...	7	52	74	135
Community oriented policing services	...	...	...	...	...	...	45	313	616	968
Crime victims fund	76	85	105	141	125	124	137	143	223	252
Violent crime reduction programs, State and local law enforcement	...	...	...	...	...	...	74	391	1,172	1,477
Subtotal, Justice	469	508	772	849	876	887	1,080	1,420	2,722	3,493
Other Independent Agencies:										
Equal Employment Opportunity Commission	20	20	24	24	25	26	26	23	25	16
State Justice Institute: salaries and expenses	8	10	13	11	11	9	12	8	6	6
Ounce of prevention council	...	...	...	...	...	...	...	...	1	...
Subtotal, Other Independent Agencies (On-budget)	28	30	38	35	36	36	38	31	32	22
Treasury:										
Treasury forfeiture fund	17	30	119	92	66	58	77	54	53	85
Total, 750	520	574	940	987	987	992	1,222	1,547	2,845	3,658

See footnotes at end of table.

Table 12.3—**TOTAL OUTLAYS FOR GRANTS TO STATE AND LOCAL GOVERNMENTS BY FUNCTION, AGENCY, AND PROGRAM: 1940–2007—Continued**

(in millions of dollars)

	1989	1990	1991	1992	1993	1994	1995	1996	1997	1998
800 GENERAL GOVERNMENT										
Agriculture:										
Payments to States, northern spotted owl guarantee	.....	.....	.....	.....	.....	.....	.....	.....	135	130
Forest Service: shared revenues	362	369	330	338	309	94	320	277	125	100
Subtotal, Agriculture	362	369	330	338	309	94	320	277	260	230
Energy:										
Payments to States under Federal Power Act	2	2	3	2	2	2	3	2	3	3
Homeland Security:										
Customs: Miscellaneous shared revenues	129	101	111	93	102	170	135	110	107	110
Interior:										
Miscellaneous shared revenues	128	231	95	144	93	55	183	95	143	91
Payments to States from receipts under Mineral Leasing Act	432	451	480	432	463	520	474	454	565	546
Payments in lieu of taxes	104	103	100	101	103	100	101	113	114	120
Assistance to territories	69	78	69	74	26	76	60	58	67	69
Trust Territory of the Pacific Islands	46	38	22	29	26	23	23	7	6	3
Payments to the United States territories, fiscal assistance	80	74	64	90	97	102	83	81	81	80
Subtotal, Interior	860	976	830	870	809	876	924	808	976	909
Other Defense—Civil:										
Corps of Engineers: shared revenues	5	6	7	6	6	5	5	6	6	7
Other Independent Agencies:										
Commission on National and Community Service	.....	.....	.....	3	8	89	28	6	.....	.....
Federal payments to the District of Columbia	538	578	671	691	698	698	714	712	719	820
Subtotal, Other Independent Agencies (On-budget)	538	578	671	694	706	787	742	718	719	820
Treasury:										
General revenue sharing trust fund TF	*	.....	.....	.....	.....	.....	.....	.....	.....	.....
Internal revenue collections for Puerto Rico	308	277	272	271	197	201	206	221	205	230
Subtotal, Treasury	308	277	272	271	197	201	206	221	205	230
Total, 800	2,204	2,309	2,224	2,274	2,131	2,135	2,335	2,142	2,276	2,309
Total, outlays for grants	121,928	135,325	154,519	178,065	193,612	210,596	224,991	227,811	234,160	246,128

See footnotes at end of table.

Table 12.3—**TOTAL OUTLAYS FOR GRANTS TO STATE AND LOCAL GOVERNMENTS BY FUNCTION, AGENCY, AND PROGRAM: 1940–2007—Continued**

(in millions of dollars)

	1999	2000	2001	2002	2003	2004	2005	2006 estimate	2007 estimate
050 NATIONAL DEFENSE									
Defense—Military:									
Research, development, test, and evaluation, Army	...	2	...	...	...	...	2	1	1
Subtotal, Defense—Military	...	2	...	...	...	...	2	1	1
Homeland Security:									
Operating Expenses	1	...	47	91	...	...	...	...	...
Total, 050	1	2	47	91	...	...	2	1	1
270 ENERGY									
Energy:									
Energy supply and conservation	158	124	177	200	260	270	271	275	256
Other Independent Agencies:									
Tennessee Valley Authority fund	304	309	315	328	329	338	365	375	422
Total, 270	462	433	492	528	589	608	636	650	678
300 NATURAL RESOURCES AND ENVIRONMENT									
Agriculture:									
Grassroots source water protection program	...	...	...	...	...	...	...	4	...
Watershed rehabilitation program	...	...	...	1	...	...	2	2	1
Resource conservation and development	1	1	1	1	1	1	1	1	1
Watershed and flood prevention operations	52	66	66	59	47	42	61	138	100
State and private forestry	90	98	131	148	154	277	321	369	347
Management of national forest lands for subsistence uses	...	1	6	5	5	6	6	5	5
Subtotal, Agriculture	143	166	204	214	207	326	391	519	454
Commerce:									
NOAA: Operations, research, and facilities	91	91	3	104	83	62	57	43	42
Pacific coastal salmon recovery	...	1	35	71	107	83	77	80	81
Procurement, acquisition and construction	...	...	...	...	...	52	110	104	14
Subtotal, Commerce	91	92	38	175	190	197	244	227	137
Environmental Protection Agency:									
State and tribal assistance grants	2,745	3,192	3,548	3,353	3,684	3,905	3,583	3,569	3,511
Hazardous substance superfund TF	156	240	141	170	177	51	92	57	114
Leaking underground storage tank trust fund TF	59	58	61	65	56	62	59	65	56
Subtotal, Environmental Protection Agency	2,960	3,490	3,750	3,588	3,917	4,018	3,734	3,691	3,681
Interior:									
Miscellaneous permanent payment accounts	50	2	7	209	251	278	250	159	154
National forests fund, Payment to States	3	3	4	3	3	4	8	8	7
Leases of lands for flood control, navigation, etc.	1	1	2	1	1	1	5	3	3
Coastal impact assistance	...	...	...	...	...	...	...	...	250
Mines and minerals	204	206	197	212	258	232	242	224	222
Bureau of Reclamation loan program account	9	10	13	4	2	3	21	2	...
Fish and Wildlife Service	224	248	296	271	335	381	405	437	458
Fish and Wildlife Service (Sport fish restoration) TF	257	285	291	291	320	318	331	346	374
Parks and recreation	...	2	2	33	48	74	77	72	51
Land acquisition(land and water conservation fund)	...	7	10	33	15	95	80	78	75
Historic preservation fund	37	52	55	41	39	70	64	74	74
Everglades watershed protection	119	25	6	5	...	6	...	...	...
Everglades restoration account	...	1	2	...	2	1	1	1	...
Subtotal, Interior	904	842	885	1,103	1,274	1,463	1,484	1,404	1,668
Treasury:									
Payment to terrestrial wildlife habitat restoration trust fund	5	5	5	5	5	5	5	5	5
Total, 300	4,103	4,595	4,882	5,085	5,593	6,009	5,858	5,846	5,945

See footnotes at end of table.

Table 12.3—**TOTAL OUTLAYS FOR GRANTS TO STATE AND LOCAL GOVERNMENTS BY FUNCTION, AGENCY, AND PROGRAM: 1940–2007—Continued**

(in millions of dollars)

		1999	2000	2001	2002	2003	2004	2005	2006 estimate	2007 estimate
350 AGRICULTURE										
Agriculture:										
Fund for rural America		12	11	11	4	8	7	4	1	.....
Extension activities		407	437	448	432	418	421	440	452	437
Outreach for socially disadvantaged farmers		4	4	2	3	3	4	5	6	7
Cooperative State Research Service		206	224	232	239	237	242	241	240	240
Integrated activities		.....	.....	3	7	10	22	23	24	22
AMS payments to States and possessions		1	1	1	1	1	1	7	3	8
State mediation grants		2	3	2	3	3	4	4	4	4
Price support and related programs: CCC		27	44	56	61	120	294	209	69	29
Total, 350		659	724	755	750	800	995	933	799	747
370 COMMERCE AND HOUSING CREDIT										
Commerce:										
Promote, develop American fishery products and research		5	3	6	2	3	23	23	12	2
Digital television transition and public safety fund		.....	.....	.....	.....	.....	.....	.....	.....	15
Subtotal, Commerce		5	3	6	2	3	23	23	12	17
Total, 370		5	3	6	2	3	23	23	12	17
400 TRANSPORTATION										
Homeland Security:										
Surface transportation security		.....	.....	.....	.....	.....	173	.....	.....	.....
Boat Safety	TF	21	9	1	.....	.....	.....	.....	.....	.....
Subtotal, Homeland Security		21	9	1	.....	.....	173	.....	.....	.....
Other Independent Agencies:										
Contribution to United States-Canada Alaska Rail Commission		.....	.....	.....	.....	.....	.....	2	2	.....
Subtotal, Other Independent Agencies (On-budget)		.....	.....	.....	.....	.....	.....	2	2	.....
Transportation:										
Grants for airports (Airport and airway trust fund)	TF	1,565	1,624	2,017	2,860	2,681	2,958	3,530	3,800	3,705
Federal-aid highways (trust fund)	TF	22,590	24,711	27,075	29,833	29,960	29,791	30,915	32,639	36,481
Other Federal fund aid for highways		167	253	144	93	182	230	322	1,084	1,406
Other Trust fund aid for highways	TF	40	42	80	304	347	301	228	185	180
National motor carrier safety program	TF	87	99	110	152	155	.....	.....	.....	.....
Motor carrier safety	TF	.....	.....	.....	.....	1	.....	.....	73	.....
Motor Carrier Safety Grants	TF	.....	.....	.....	.....	.....	.....	.....	78	285
Border enforcement program	TF	.....	.....	.....	1	3	.....	.....	.....	.....
Highway safety grants	TF	181	182	196	218	199	194	205	371	497
Emergency railroad rehabilitation and repair		6	3	4	.....	.....	.....	.....	.....	.....
Alameda corridor direct loan financing program		18	.....	.....	.....	.....	.....	.....	.....	.....
Local rail freight assistance		3	1	1	1	.....	.....	.....	.....	.....
Alaska railroad rehabilitation		11	11	28	41	20	20	35	21	6
Railroad research and development		1	1	2	1	2	.....	.....	.....	.....
Conrail commuter transition assistance		5	3	2	1	.....	.....	.....	.....	.....
Urban mass transportation grants	TF	1,524	1,200	722	495	293	161	119	1,048	3,186
Urban mass transportation grants		2,664	4,062	6,241	6,967	7,155	7,616	7,995	7,380	5,746
Research and special programs (pipeline safety and other)		15	13	14	19	19	15	19	20	23
Emergency preparedness grants		6	8	10	12	12	12	.....	.....	.....
Subtotal, Transportation		28,883	32,213	36,646	40,998	41,029	41,298	43,368	46,699	51,515
Total, 400		28,904	32,222	36,647	40,998	41,029	41,471	43,370	46,701	51,515

See footnotes at end of table.

Table 12.3—**TOTAL OUTLAYS FOR GRANTS TO STATE AND LOCAL GOVERNMENTS BY FUNCTION, AGENCY, AND PROGRAM: 1940–2007—Continued**

(in millions of dollars)

	1999	2000	2001	2002	2003	2004	2005	2006 estimate	2007 estimate
450 COMMUNITY AND REGIONAL DEVELOPMENT									
Agriculture:									
Rural community advancement program	529	479	803	740	800	797	814	704	714
Distance learning, telemedicine, and broadband program	9	7	10	19	22	41	14	14	10
Rural community fire protection grants	2	...	...	...	...	...	...	...	...
Rural cooperative development grants	3	4	3	18	29	...	...	...	...
Southeast Alaska economic disaster fund	20	10	7	7	...	...	...	...	...
Subtotal, Agriculture	563	500	823	784	851	838	828	718	724
Commerce:									
Economic development assistance programs	355	356	356	355	375	337	332	361	339
Subtotal, Commerce	355	356	356	355	375	337	332	361	339
Homeland Security:									
State and local programs	...	...	...	...	550	1,535	2,116	1,407	2,097
Firefighter assistance grants	...	...	...	...	31	508	1,185	278	547
Operating Expenses	73	192	263	218	...	387	132	222	3
Mitigation grants	8	13	13	18	21	23	39	66	20
Disaster Relief	3,184	2,234	2,734	3,220	7,259	3,037	10,069	11,831	10,718
Subtotal, Homeland Security	3,265	2,439	3,010	3,456	7,861	5,490	13,541	13,804	13,385
Housing and Urban Development:									
Moving to work	...	...	3	1	1	...	...	...	...
Community development fund	4,804	4,955	4,939	5,429	5,569	5,388	4,985	6,906	6,787
Urban development action grants	18	10	1	6	16	1	2	2	2
Community development loan guarantees program account	9	7	7	6	7	33	6	8	5
National cities in schools development program	4	5	...	...	...	...	...	...	...
Brownfields redevelopment	...	4	4	5	13	10	12	12	11
Empowerment zones/enterprise communities/renewal communities	3	7	31	57	60	48	48	45	43
Lead hazard reduction	2	95	86	95	91	113	133	139	150
Subtotal, Housing and Urban Development	4,840	5,083	5,071	5,599	5,757	5,593	5,186	7,112	6,998
Interior:									
Operation of Indian programs (Area and regional development)	132	119	123	213	146	245	150	146	146
Indian direct loan program account	...	...	1	...	5	...	...	...	...
Indian guaranteed loan program account	4	5	4	6	5	5	7	26	7
King Cove road and airstrip	35	...	...	...	...	...	...	...	...
Subtotal, Interior	171	124	128	219	156	250	157	172	153
Other Independent Agencies:									
Appalachian regional development programs	136	125	86	101	74	68	65	71	75
Denali Commission	1	38	11	–14	2	16	49	49	84
Delta regional authority	...	...	...	1	6	12	9	12	8
Subtotal, Other Independent Agencies (On-budget)	137	163	97	88	82	96	123	132	167
Treasury:									
United States community adjustment and investment program	1	...	...	...	...	...	...	...	...
Total, 450	9,332	8,665	9,485	10,501	15,082	12,604	20,167	22,299	21,766

See footnotes at end of table.

Table 12.3—**TOTAL OUTLAYS FOR GRANTS TO STATE AND LOCAL GOVERNMENTS BY FUNCTION, AGENCY, AND PROGRAM: 1940–2007—Continued**

(in millions of dollars)

	1999	2000	2001	2002	2003	2004	2005	2006 estimate	2007 estimate
500 EDUCATION, TRAINING, EMPLOYMENT, AND SOCIAL SERVICES									
Commerce:									
Public telecommunications facilities, planning and construction	14	12	15	16	40	36	24	34	25
Information infrastructure grants	7	8	9	10	20	20	21	14	8
Subtotal, Commerce	21	20	24	26	60	56	45	48	33
Education:									
Reading excellence	.....	27	124	194	214	155	40	19	.....
Indian education	56	64	76	102	112	111	117	119	114
Impact aid	1,076	875	1,021	1,116	1,103	1,228	1,249	1,339	1,224
Chicago litigation settlement	2	2	1	1	1	1	1	.....	.....
Education reform	792	965	987	729	206	51	32	58	.....
Education for the disadvantaged	7,534	8,511	8,616	9,211	11,204	12,417	14,539	14,812	15,653
School improvement programs	1,255	2,394	2,721	3,401	5,964	6,542	6,569	5,808	5,200
Innovation and improvement	.....	.....	.....	.....	.....	4	230	731	665
Safe schools and citizenship education	.....	.....	.....	.....	.....	13	363	800	757
English language acquisition	284	319	344	326	450	536	582	732	575
Special education	4,251	4,696	5,552	6,730	8,216	9,465	10,661	10,416	11,312
Rehabilitation services and disability research	2,623	2,567	2,507	2,592	2,593	2,612	2,681	2,916	2,901
Special institutions for the handicapped	8	9	11	13	15	18	17	22	18
Vocational and adult education	1,338	1,448	1,651	1,742	1,908	1,909	1,930	2,003	1,903
Higher education (including college housing loans)	42	152	300	365	405	417	436	502	418
Institute of education sciences	74	166	86	88	89	43	11	19	27
Hurricane education recovery	.....	.....	.....	.....	.....	.....	.....	1,460	140
***Student financial assistance	23	24	43	62	65	65	60	74	52
Subtotal, Education	19,358	22,219	24,040	26,672	32,545	35,587	39,518	41,830	40,959
Health and Human Services:									
State legalization impact assistance grants	–1	.....	.....	.....	.....	.....	.....	.....	.....
Job opportunities and basic skills training program	9	15	4	23	.....	.....	.....	.....	.....
Promoting safe and stable families	246	242	261	298	337	420	399	406	434
Social services block grant	1,993	1,827	1,852	1,780	1,740	1,752	1,822	2,224	1,402
Children and families services programs	5,421	5,843	6,614	7,749	8,161	8,326	8,490	8,514	8,175
***Aging services programs	879	884	948	1,105	1,309	1,320	1,379	1,337	1,328
Subtotal, Health and Human Services	8,547	8,811	9,679	10,955	11,547	11,818	12,090	12,481	11,339
Interior:									
Indian education	92	50	229	112	184	110	117	111	111
Labor:									
Training and employment services	3,436	2,957	3,132	4,206	4,291	3,883	3,372	3,077	3,180
Community service employment for older Americans	97	99	102	99	98	98	97	97	388
Welfare to work jobs	267	527	659	500	312	181	6	.....	.....
State unemployment insurance and employment service operations	45	225	119	157	167	163	137	146	112
Federal unemployment benefits and allowances	100	133	141	142	212	179	244	259	260
Foreign labor certification processing	.....	.....	.....	.....	.....	.....	.....	.....	3
Unemployment trust fund TF	1,026	961	1,100	1,040	1,071	1,110	469	989	232
Subtotal, Labor	4,971	4,902	5,253	6,144	6,151	5,614	4,325	4,568	4,175
Other Independent Agencies:									
Corporation for Public Broadcasting	150	190	360	375	411	437	466	460	347
Federal payment to the Mayor of the District of Columbia	.....	.....	.....	.....	1	.....	.....	.....	.....
Federal payment for school improvement	.....	.....	.....	.....	.....	40	40	40	41
Payment to the institute	.....	.....	.....	.....	1	.....	.....	.....	.....
National Endowments for the Arts: grants	30	31	32	32	42	37	37	39	41
Challenge America arts fund	.....	.....	1	4	.....	.....	.....	.....	.....
Office of Museum and Library Services: grants and administration	134	158	189	202	239	196	239	314	279
Domestic volunteer service programs, operating expenses	152	70	70	74	81	82	109	142	115
National and community service programs, operating expenses	55	204	239	214	264	207	235	271	375
***Federal payment for resident tuition support	.....	17	17	17	17	17	26	33	35
Subtotal, Other Independent Agencies (On-budget)	521	670	908	918	1,056	1,016	1,152	1,299	1,233

See footnotes at end of table.

Table 12.3—**TOTAL OUTLAYS FOR GRANTS TO STATE AND LOCAL GOVERNMENTS BY FUNCTION, AGENCY, AND PROGRAM: 1940–2007—Continued**

(in millions of dollars)

	1999	2000	2001	2002	2003	2004	2005	2006 estimate	2007 estimate
Total, 500	33,510	36,672	40,133	44,827	51,543	54,201	57,247	60,337	57,850
550 HEALTH									
Agriculture:									
Food safety and inspection	44	43	43	39	43	43	38	43	45
Health and Human Services:									
Salaries and expenses	.....	1	1	.....	1	.....	.....	.....	.....
Disease control (Preventive health)	1,571	1,611	2,106	1,935	2,603	2,291	2,782	3,331	4,049
State grants and demonstrations	.....	.....	2	10	15	48	84	2,472	847
Public health and social services emergency fund	.....	.....	.....	.....	.....	.....	1,451	398	6
General departmental management	.....	.....	.....	717	1,198	1,497	105	85	86
***Health Resources and Services	1,448	2,028	1,820	2,353	2,513	2,815	3,227	3,707	3,772
***Substance abuse and mental health services	2,214	1,931	2,094	2,193	2,171	2,241	3,203	2,326	2,302
***Grants to States for Medicaid	108,042	117,921	129,434	147,650	160,805	176,231	181,720	192,334	199,287
***State children's health insurance fund	565	1,220	3,699	3,682	4,355	4,607	5,129	5,775	5,948
Subtotal, Health and Human Services	113,840	124,712	139,156	158,540	173,661	189,730	197,701	210,428	216,297
Labor:									
Occupational and mine safety	85	88	96	98	110	110	109	109	109
Total, 550	113,969	124,843	139,295	158,677	173,814	189,883	197,848	210,580	216,451

See footnotes at end of table.

Table 12.3—**TOTAL OUTLAYS FOR GRANTS TO STATE AND LOCAL GOVERNMENTS BY FUNCTION, AGENCY, AND PROGRAM: 1940–2007—Continued**

(in millions of dollars)

	1999	2000	2001	2002	2003	2004	2005	2006 estimate	2007 estimate
600 INCOME SECURITY									
Agriculture:									
***Funds for strengthening markets, income, and supply (section 32)	816	523	776	915	1,253	846	826	1,416	887
***Food stamp program	3,362	3,508	3,664	3,949	4,162	4,204	4,385	4,561	4,718
***Commodity donations/assistance programs	280	269	270	317	263	173	192	197	97
***Supplemental feeding programs (WIC and CSFP)	3,942	3,950	4,085	4,330	4,548	4,860	4,985	5,198	5,200
***Child nutrition programs	8,740	9,060	9,416	10,100	10,664	11,035	11,726	12,717	13,156
Subtotal, Agriculture	17,140	17,310	18,211	19,611	20,890	21,118	22,114	24,089	24,058
Health and Human Services:									
***Family support payments to States	2,756	2,906	3,706	3,998	3,788	3,815	3,982	3,903	4,112
***Low income home energy assistance	1,176	1,495	2,161	1,773	2,030	1,891	2,095	2,170	2,638
***Refugee and entrant assistance	236	280	345	362	352	425	419	449	497
***Payments to States for the child care and development block grants	1,029	1,065	1,369	2,167	2,313	2,131	2,110	2,034	2,056
***Contingency fund	...	...	...	...	...	...	43	131	105
***Payments to States for foster care and adoption assistance	4,707	5,453	5,710	5,885	6,124	6,340	6,427	6,603	6,906
***Child care entitlement to States	2,254	2,237	2,336	2,358	2,876	2,695	2,784	2,868	2,909
***Temporary assistance for needy families	14,161	15,464	18,583	18,749	19,352	17,725	17,357	17,406	17,471
Subtotal, Health and Human Services	26,319	28,900	34,210	35,292	36,835	35,022	35,217	35,564	36,694
Homeland Security:									
***Emergency food and shelter	100	110	140	140	152	152	153	151	151
Housing and Urban Development:									
Native American housing block grant	597	643	684	713	723	675	684	716	702
Section 8 reserve preservation account	429	...	...	...	...	...	...	...	...
Homeless assistance grants	643	885	965	1,019	1,080	1,232	1,282	1,332	1,388
Home investment partnership program	1,347	1,479	1,424	1,540	1,616	1,597	1,718	1,774	1,822
Youthbuild program	2	1	...	...	...	...	...	...	...
Innovative homeless initiatives demonstration program	9	...	...	...	...	...	...	...	...
Housing opportunities for persons with AIDS	211	215	241	314	254	254	280	284	289
Rural housing and economic development	...	8	17	22	20	23	24	23	22
Section 8 moderate rehabilitation, single room occupancy	31	...	...	...	...	...	...	...	...
Housing for the elderly	761	720	774	895	992	1,096	902	875	875
***Public housing operating fund	2,876	2,836	3,137	3,635	3,395	3,434	3,572	3,545	3,564
***Subsidized housing programs	7,364	...	...	...	...	...	...	...	...
***Drug elimination grants for low-income housing	283	288	309	325	222	46	6	6	2
***Revitalization of severely distressed public housing (HOPE VI)	321	379	487	466	555	596	695	651	594
***Native Hawaiian Housing Block Grant	...	...	...	...	...	...	...	1	3
***Tenant based rental assistance	...	...	...	...	...	...	10,031	15,434	16,024
***Project-based rental assistance	...	...	...	...	...	...	345	782	852
***Public housing capital fund	3,080	3,690	3,550	3,767	3,665	3,414	3,153	3,112	2,865
***Prevention of resident displacement	...	...	...	...	...	...	–79	79	...
***Housing certificate fund	4,715	8,803	9,530	10,962	13,451	14,667	7,280	2,439	2,163
***Transitional housing program	63	...	...	...	...	...	...	...	...
***Shelter plus care	75	...	...	...	...	...	...	...	...
***Congregate services	5	2	...	...	...	...	...	...	...
***HOPE grants	18	25	21	3	2	2	3	3	3
***Housing for persons with disabilities	...	...	...	...	...	2	307	258	260
Subtotal, Housing and Urban Development	22,830	19,974	21,139	23,661	25,975	27,038	30,203	31,314	31,428
Labor:									
State unemployment insurance and employment service operations	...	...	...	9	–3	...	...	...	...
Unemployment trust fund (administrative expenses) TF	2,496	2,359	2,364	2,793	2,627	2,650	3,198	2,608	2,679
Subtotal, Labor	2,496	2,359	2,364	2,802	2,624	2,650	3,198	2,608	2,679
Social Security Administration(On-budget):									
Supplemental security income program	...	...	...	...	...	3	...	...	...
Subtotal, Social Security Administration (On-budget)	...	...	...	...	...	3	...	...	...
Total, 600	68,885	68,653	76,064	81,506	86,476	85,983	90,885	93,726	95,010

See footnotes at end of table.

Table 12.3—**TOTAL OUTLAYS FOR GRANTS TO STATE AND LOCAL GOVERNMENTS BY FUNCTION, AGENCY, AND PROGRAM: 1940–2007—Continued**

(in millions of dollars)

		1999	2000	2001	2002	2003	2004	2005	2006 estimate	2007 estimate
650 SOCIAL SECURITY										
Social Security Administration(Off-budget):										
Disability Insurance trust fund	TF	...	6	...	...	...	4	...	...	...
***Disability Insurance trust fund	TF	...	...	...	1	2	3	2	38	59
Total, 650		...	6	...	1	2	7	2	38	59
700 VETERANS BENEFITS AND SERVICES										
Veterans Affairs:										
Medical facilities		...	...	...	...	...	15	...	...	...
Grants for the construction of State veterans cemeteries		4	12	17	...	...	...	21	23	27
***Medical services		273	318	328	277	317	362	...	...	...
***Grants for construction of State extended care facilities		40	104	60	83	86	77	97	92	92
Total, 700		317	434	405	360	403	454	118	115	119
750 ADMINISTRATION OF JUSTICE										
Health and Human Services:										
Violent crime reduction programs		64	97	84	13	6	1	1	...	...
Homeland Security:										
State and local programs		...	...	...	54	...	46	221	223	272
Subtotal, Homeland Security		...	...	...	54	...	46	221	223	272
Housing and Urban Development:										
Fair housing activities		31	33	39	43	50	47	47	46	46
Justice:										
Assets forfeiture fund		240	220	200	225	239	267	329	279	291
Justice assistance		28	65	290	15	151	291	284	60	1,048
State and local law enforcement assistance		310	475	585	2,993	1,856	2,329	1,523	905	1,120
Juvenile justice programs		127	177	263	216	233	283	343	204	354
Community oriented policing services		1,161	1,390	1,355	1,325	1,148	947	931	667	336
Violence against women prevention and prosecution programs		...	...	...	...	...	39	233	502	491
Crime victims fund		341	386	437	590	510	533	572	576	642
Violent crime reduction programs, State and local law enforcement		2,266	2,049	3,092	...	...	...	...	...	...
Subtotal, Justice		4,473	4,762	6,222	5,364	4,137	4,689	4,215	3,193	4,282
Other Independent Agencies:										
High-intensity drug trafficking areas program		130	143	136	152	194	191	187	170	...
Equal Employment Opportunity Commission		28	46	30	30	33	33	30	24	43
State Justice Institute: salaries and expenses		8	8	7	2	3	2	2	5	...
Payment to DC Court Services and Offender Supervisory Agency		57	66	...	...	...	...	...	...	...
Subtotal, Other Independent Agencies (On-budget)		223	263	173	184	230	226	219	199	43
Treasury:										
Treasury forfeiture fund		132	108	94	78	75	75	81	75	75
Total, 750		4,923	5,263	6,612	5,736	4,498	5,084	4,784	3,736	4,718

See footnotes at end of table.

Table 12.3—**TOTAL OUTLAYS FOR GRANTS TO STATE AND LOCAL GOVERNMENTS BY FUNCTION, AGENCY, AND PROGRAM: 1940–2007—Continued**

(in millions of dollars)

	1999	2000	2001	2002	2003	2004	2005	2006 estimate	2007 estimate
800 GENERAL GOVERNMENT									
Agriculture:									
Payments to States, northern spotted owl guarantee	125	...	...	...	...	...	...	...	...
Forest Service: shared revenues	109	213	200	441	374	397	403	469	491
Subtotal, Agriculture	234	213	200	441	374	397	403	469	491
Energy:									
Payments to States under Federal Power Act	3	3	3	3	6	3	3	3	3
Health and Human Services:									
Disabled voter services	...	...	...	...	...	3	2	5	5
Homeland Security:									
Customs: Miscellaneous shared revenues	97	90	90	90	85	79	89	138	98
Interior:									
Miscellaneous shared revenues	87	124	27	25	21	26	127	128	119
Payments to States from receipts under Mineral Leasing Act	478	691	1,045	685	948	1,164	1,621	2,397	2,221
Geothermal lease revenues, payment to counties	...	...	...	...	...	...	...	3	...
Payments in lieu of taxes	125	133	197	210	219	225	227	235	200
Assistance to territories	75	74	87	84	76	71	76	87	89
Trust Territory of the Pacific Islands	3	2	1	2	2	4	3	1	1
Payments to the United States territories, fiscal assistance	109	147	105	134	95	113	143	143	143
Subtotal, Interior	877	1,171	1,462	1,140	1,361	1,603	2,197	2,994	2,773
Labor:									
Workers compensation programs	...	...	...	...	44	...	...	...	...
Other Defense—Civil:									
Corps of Engineers: shared revenues	12	17	...	...	6	9	9	9	9
Other Independent Agencies:									
Federal payments to the District of Columbia	553	353	289	473	301	295	266	311	300
Election reform programs	...	...	...	...	...	1,283	980	67	...
Subtotal, Other Independent Agencies (On-budget)	553	353	289	473	301	1,578	1,246	378	300
Treasury:									
Temporary State fiscal assistance fund	...	...	...	...	5,000	5,000	...	...	...
Internal revenue collections for Puerto Rico	235	297	334	341	357	336	421	441	457
Processing, assistance and management	...	...	10	...	...	...	...	...	...
Subtotal, Treasury	235	297	344	341	5,357	5,336	421	441	457
Total, 800	2,011	2,144	2,388	2,488	7,534	9,008	4,370	4,437	4,136
Total, outlays for grants	267,081	284,659	317,211	351,550	387,366	406,330	426,243	449,277	459,012

* $500 thousand or less.
All data in this table are Federal funds, unless noted as being Trust funds (TF).
*** All grants that are also payments for individuals are identified by a triple asterisk (***) preceding the title.

Table 13.1—**CASH INCOME, OUTGO, AND BALANCES OF THE SOCIAL SECURITY AND MEDICARE TRUST FUNDS: 1936–2011**

(in millions of dollars)

	1936	1937	1938	1939	1940	1941	1942	1943	1944	1945
Old age and survivors insurance fund:										
Cash income:										
Social insurance and retirement receipts	.....	265	387	503	550	688	896	1,130	1,292	1,310
Intragovernmental receipts:										
Interest (903)	.....	2	15	27	42	56	71	87	103	124
Total cash income	.....	267	402	530	592	744	967	1,218	1,395	1,434
Cash outgo:										
Benefit payments	.....	*	5	14	16	64	110	149	185	240
Administrative expenses	.....	.....	.....	.....	12	27	27	27	33	27
Total cash outgo	.....	*	5	14	28	91	137	177	217	267
Surplus or deficit (–)	.....	267	397	516	564	653	830	1,041	1,178	1,167
Fund balance, end of year	.....	267	664	1,180	1,745	2,398	3,227	4,268	5,446	6,613
Invested balance	.....	267	662	1,177	1,738	2,381	3,202	4,237	5,409	6,546
Uninvested balance	.....	*	2	3	7	17	26	31	38	67

See footnotes at end of table.

Table 13.1—**CASH INCOME, OUTGO, AND BALANCES OF THE SOCIAL SECURITY AND MEDICARE TRUST FUNDS: 1936–2011—Continued**

(in millions of dollars)

	1946	1947	1948	1949	1950	1951	1952	1953	1954	1955
Old age and survivors insurance fund:										
Cash income:										
Social insurance and retirement receipts	1,238	1,459	1,616	1,690	2,106	3,120	3,594	4,097	4,589	5,081
Intragovernmental receipts:										
Employer share, employee retirement (952)	.....	.....	.....	.....	.....	.....	.....	.....	1	6
Interest (903)	148	163	191	230	257	287	334	387	439	438
Other	.....	*	1	3	4	4	4	.....	12	10
Total intragovernmental receipts	148	164	191	233	260	291	337	387	452	454
Other cash income	.....	.....	.....	.....	.....	.....	*	*	*	*
Total cash income	1,386	1,623	1,807	1,924	2,367	3,411	3,932	4,483	5,040	5,535
Cash outgo:										
Benefit payments	321	426	512	607	727	1,498	1,982	2,627	3,276	4,333
Administrative expenses	37	41	47	53	57	70	85	89	89	103
Other outgo (mainly for vocational rehabilitation)	.....	.....	.....	.....	.....	.....	.....	.....	–*	.....
Total cash outgo	358	466	559	661	784	1,569	2,067	2,717	3,364	4,436
Surplus or deficit (–)	1,028	1,157	1,248	1,263	1,583	1,843	1,864	1,766	1,677	1,098
Fund balance, end of year	7,641	8,798	10,047	11,310	12,893	14,736	16,600	18,366	20,040	21,141
Invested balance	7,549	8,742	9,937	11,231	12,645	14,323	16,273	17,818	19,337	20,580
Uninvested balance	93	56	110	79	248	413	327	549	703	560

See footnotes at end of table.

Table 13.1—**CASH INCOME, OUTGO, AND BALANCES OF THE SOCIAL SECURITY AND MEDICARE TRUST FUNDS: 1936–2011—Continued**

(in millions of dollars)

	1956	1957	1958	1959	1960	1961	1962	1963	1964	1965
Old age and survivors insurance fund:										
Cash income:										
Social insurance and retirement receipts	6,425	6,457	7,138	7,418	9,671	11,104	11,267	13,117	15,242	15,567
Intragovernmental receipts:										
Employer share, employee retirement (952)	18	83	130	147	171	189	203	224	260	263
Interest (903)	487	555	555	543	516	530	539	512	539	583
Other	7	5	2	*	1	1	2	2	3	3
Total intragovernmental receipts	513	644	687	690	688	720	744	738	801	849
Other cash income	*	*	*	*	*	*	*	*	*	*
Total cash income	6,938	7,101	7,825	8,109	10,360	11,824	12,011	13,856	16,043	16,417
Cash outgo:										
Benefit payments	5,361	6,515	7,875	9,049	10,270	11,185	12,658	13,845	14,579	15,226
Payments to the railroad retirement account	.....	.....	.....	124	600	332	361	423	403	436
Administrative expenses	124	150	166	206	203	236	252	263	303	300
Other outgo (mainly for vocational rehabilitation)	.....	.....	–*	–3	–3	–22	9	1	–1	3
Total cash outgo	5,485	6,665	8,041	9,377	11,069	11,730	13,279	14,531	15,284	15,965
Surplus or deficit (–)	1,452	436	–216	–1,268	–710	94	–1,268	–675	760	452
Fund balance, end of year	22,593	23,029	22,813	21,545	20,835	20,929	19,662	18,987	19,746	20,198
Invested balance	22,041	22,263	21,765	20,478	19,756	19,553	18,456	17,633	18,325	18,783
Uninvested balance	552	766	1,048	1,066	1,079	1,376	1,206	1,354	1,421	1,415
Disability insurance trust fund:										
Cash income:										
Social insurance and retirement receipts	.....	332	911	878	970	1,005	1,004	1,058	1,124	1,156
Intragovernmental receipts:										
Employer share, employee retirement (952)	.....	5	15	17	17	17	18	18	19	19
Interest (903)	.....	1	16	33	47	61	70	70	68	65
Other	.....	.....	.....	.....	27	.....	.....	.....	.....	.....
Total intragovernmental receipts	.....	6	31	51	91	78	88	88	87	85
Other cash income	.....	.....	.....	.....	.....	.....	.....	.....	.....	*
Total cash income	.....	339	942	928	1,061	1,083	1,092	1,145	1,211	1,241
Cash outgo:										
Benefit payments	.....	.....	168	339	528	704	1,011	1,171	1,251	1,392
Payments to the railroad retirement account	.....	.....	.....	.....	.....	5	11	20	19	24
Administrative expenses	.....	1	12	21	32	36	66	69	70	82
Other outgo (mainly vocational rehabilitation)	.....	.....	–*	–*	*	–1	*	*	–2	*
Total cash outgo	.....	1	180	360	560	745	1,089	1,259	1,339	1,498
Surplus or deficit (–)	.....	337	762	568	501	338	3	–114	–128	–258
Fund balance, end of year	.....	337	1,099	1,667	2,168	2,505	2,509	2,394	2,266	2,009
Invested balance	.....	325	1,055	1,607	2,101	2,386	2,407	2,278	2,141	1,878
Uninvested balance	.....	12	45	60	66	119	102	116	125	131

See footnotes at end of table.

Table 13.1—**CASH INCOME, OUTGO, AND BALANCES OF THE SOCIAL SECURITY AND MEDICARE TRUST FUNDS: 1936–2011—Continued**

(in millions of dollars)

	1966	1967	1968	1969	1970	1971	1972	1973	1974	1975
Old age and survivors insurance fund:										
Cash income:										
Social insurance and retirement receipts	17,556	22,197	22,265	25,484	29,396	31,354	35,132	40,703	47,778	55,207
Intragovernmental receipts:										
Employer share, employee retirement (952)	310	370	397	469	559	561	579	615	677	810
Interest (903)	588	725	896	1,009	1,346	1,617	1,718	1,846	2,039	2,292
Other	7	79	78	382	442	449	488	475	442	447
Total intragovernmental receipts	905	1,174	1,371	1,859	2,347	2,627	2,785	2,936	3,157	3,549
Other cash income	*	*	4	4	3	1	*	*	*	*
Total cash income	18,461	23,371	23,641	27,348	31,746	33,982	37,916	43,639	50,935	58,756
Cash outgo:										
Benefit payments	18,071	18,886	20,737	23,732	26,267	31,101	34,541	42,170	47,849	54,839
Payments to the railroad retirement account	444	508	438	491	579	613	724	783	909	982
Administrative expenses	254	334	449	465	474	552	582	667	723	848
Other outgo (mainly for vocational rehabilitation)	1	1	*	2	1	2	1	3	2	8
Total cash outgo	18,770	19,729	21,624	24,690	27,320	32,268	35,848	43,623	49,483	56,676
Surplus or deficit (–)	–309	3,642	2,017	2,657	4,426	1,714	2,068	16	1,452	2,080
Fund balance, end of year	19,889	23,531	25,548	28,205	32,631	34,345	36,413	36,429	37,881	39,961
Invested balance	17,925	21,780	23,250	26,235	30,121	31,375	33,203	35,501	37,717	39,892
Uninvested balance	1,964	1,751	2,298	1,971	2,510	2,970	3,211	928	164	69
Disability insurance trust fund:										
Cash income:										
Social insurance and retirement receipts	1,530	2,204	2,651	3,469	4,063	4,490	4,775	5,381	6,147	7,250
Intragovernmental receipts:										
Employer share, employee retirement (952)	27	45	48	63	78	79	78	80	87	106
Interest (903)	54	67	83	140	221	324	388	434	482	512
Other	.....	16	16	32	16	16	50	51	52	52
Total intragovernmental receipts	81	128	147	235	315	419	516	565	621	670
Other cash income	*	*	2	1	1	1	*	*	*	.....
Total cash income	1,611	2,332	2,800	3,705	4,380	4,910	5,291	5,946	6,768	7,920
Cash outgo:										
Benefit payments	1,721	1,861	2,088	2,443	2,778	3,381	4,046	5,162	6,159	7,630
Payments to the railroad retirement account	25	31	20	21	10	13	24	20	22	29
Administrative expenses	184	99	112	134	149	190	212	247	154	253
Other outgo (mainly vocational rehabilitation)	2	7	15	15	16	21	28	39	49	71
Total cash outgo	1,931	1,997	2,237	2,613	2,954	3,606	4,309	5,467	6,384	7,982
Surplus or deficit (–)	–321	335	564	1,092	1,426	1,305	982	479	384	–62
Fund balance, end of year	1,688	2,024	2,587	3,679	5,105	6,410	7,392	7,871	8,255	8,192
Invested balance	1,465	1,835	2,351	3,492	4,835	6,078	7,012	7,803	8,195	8,158
Uninvested balance	224	189	236	187	270	332	380	68	60	35

See footnotes at end of table.

Table 13.1—**CASH INCOME, OUTGO, AND BALANCES OF THE SOCIAL SECURITY AND MEDICARE TRUST FUNDS: 1936–2011—Continued**

(in millions of dollars)

	1966	1967	1968	1969	1970	1971	1972	1973	1974	1975
Hospital insurance trust fund:										
Cash income:										
Social insurance and retirement receipts	893	2,645	3,493	4,398	4,755	4,874	5,205	7,603	10,551	11,252
Intragovernmental receipts:										
Employer share, employee retirement (951)	16	60	65	79	91	87	85	121	147	166
Interest (902)	6	46	61	96	139	183	190	198	408	614
Other	.....	338	284	771	628	874	551	429	499	529
Total intragovernmental receipts	22	444	410	946	859	1,144	826	748	1,054	1,309
Other (mainly proprietary) receipts:										
Premium income	.....	.....	.....	.....	.....	.....	.....	.....	4	6
Other	.....	*	*	*	*	*	*	*	*	1
Total cash income	915	3,089	3,902	5,344	5,614	6,018	6,031	8,352	11,610	12,568
Cash outgo:										
Benefit payments	.....	2,508	3,736	4,654	4,804	5,442	6,108	6,648	7,806	10,353
Administrative expenses	64	89	79	104	149	149	166	193	258	256
Other	.....	.....	.....	.....	*	1	1	1	1	2
Total cash outgo	64	2,597	3,815	4,758	4,953	5,592	6,276	6,842	8,065	10,612
Surplus or deficit (–)	851	492	87	586	661	426	–244	1,510	3,545	1,956
Fund balance, end of year	851	1,343	1,431	2,017	2,677	3,103	2,859	4,369	7,914	9,870
Invested balance	786	1,298	1,370	2,001	2,653	3,030	2,884	4,222	7,864	9,761
Uninvested balance	65	45	60	15	24	73	–25	146	49	109
Supplementary medical insurance trust fund:										
Cash income:										
Intragovernmental receipts:										
Interest (902)	.....	14	21	23	12	17	29	45	76	106
Federal contributions and other	.....	623	634	984	928	1,245	1,365	1,430	2,029	2,330
Total intragovernmental receipts	.....	637	655	1,008	940	1,263	1,394	1,476	2,105	2,435
Premium income:										
From aged participants	.....	647	698	903	936	1,253	1,340	1,427	1,579	1,750
From States and other participants	.....	.....	.....	.....	.....	.....	.....	.....	125	151
Total premium income	.....	647	698	903	936	1,253	1,340	1,427	1,704	1,901
Other	.....	*	*	*	*	*	*	*	*	.....
Total cash income	.....	1,284	1,353	1,911	1,876	2,516	2,734	2,902	3,809	4,336
Cash outgo:										
Benefit payments	.....	664	1,390	1,645	1,979	2,035	2,255	2,391	2,874	3,765
Administrative expenses	.....	134	143	195	217	248	289	246	409	404
Other	.....	.....	.....	.....	.....	*	*	*	*	*
Total cash outgo	.....	798	1,532	1,840	2,196	2,283	2,544	2,637	3,283	4,170
Surplus or deficit (–)	.....	486	–179	71	–321	233	191	265	526	166
Fund balance at end of year	.....	486	307	378	57	290	481	746	1,272	1,438
Invested balance	.....	479	281	358	13	257	478	700	1,231	1,378
Uninvested balance	.....	7	25	20	44	33	3	46	41	60

See footnotes at end of table.

Table 13.1—**CASH INCOME, OUTGO, AND BALANCES OF THE SOCIAL SECURITY AND MEDICARE TRUST FUNDS: 1936–2011—Continued**

(in millions of dollars)

	1976	TQ	1977	1978	1979	1980	1981	1982	1983	1984
Old age and survivors insurance fund:										
Cash income:										
Social insurance and retirement receipts	58,703	15,886	68,032	73,141	83,410	96,581	117,757	122,840	128,972	150,312
Intragovernmental receipts:										
Employer share, employee retirement (952)	852	220	863	906	948	1,027	1,259	1,406	1,534	1,852
Interest (903)	2,344	80	2,279	2,151	1,920	1,886	2,015	1,707	1,396	2,752
Other	425	.....	614	613	615	557	540	675	18,683	8,400
Total intragovernmental receipts	3,621	300	3,756	3,670	3,483	3,470	3,814	3,788	21,613	13,004
Other cash income	3	*	8	*	*	*	*	*	*	*
Total cash income	62,327	16,186	71,795	76,811	86,893	100,051	121,572	126,629	150,586	163,315
Cash outgo:										
Benefit payments	62,140	16,876	71,271	78,524	87,592	100,615	119,413	134,655	148,312	155,846
Payments to the railroad retirement account	1,212	.....	1,208	1,589	1,448	1,442	1,585	1,793	2,251	2,404
Interest payments	.....	.....	.....	.....	.....	.....	.....	.....	1,544	2,565
Administrative expenses	935	234	993	1,086	1,077	1,160	1,302	1,475	1,552	1,585
Other outgo (mainly for vocational rehabilitation) [1]	9	1	7	6	12	10	4	6	330	6
Total cash outgo	64,296	17,110	73,479	81,205	90,129	103,227	122,304	137,929	153,989	162,406
Surplus or deficit (–)	–1,969	–924	–1,683	–4,394	–3,236	–3,176	–733	–11,300	–3,403	909
Borrowing or repayment (–) of borrowing from other trust funds	.....	.....	.....	.....	.....	.....	.....	.....	17,519	.....
Fund balance, end of year	37,992	37,068	35,384	30,990	27,754	24,578	23,845	12,545	26,661	27,570
Invested balance	37,968	37,055	35,410	30,967	27,328	23,577	23,255	11,932	25,503	27,224
Uninvested balance	25	13	–25	23	426	1,000	590	614	1,158	346
Disability insurance trust fund:										
Cash income:										
Social insurance and retirement receipts	7,686	2,130	8,786	12,250	14,584	16,628	12,418	20,626	18,348	15,763
Intragovernmental receipts:										
Employer share, employee retirement (952)	111	29	114	154	166	177	171	240	244	192
Interest (903)	468	13	372	251	305	454	273	363	449	558
Other	90	.....	103	128	142	129	130	168	2,866	1,299
Total intragovernmental receipts	669	42	589	533	612	760	574	772	3,559	2,049
Other cash income	*	.....	*	*	*	*	*	*	*	*
Total cash income	8,355	2,172	9,374	12,784	15,196	17,388	12,992	21,398	21,907	17,812
Cash outgo:										
Benefit payments	9,222	2,555	11,135	12,214	13,428	14,899	16,853	17,399	17,588	17,735
Payments to the railroad retirement account	26	.....	–*	30	30	.....	29	26	28	22
Administrative expenses	266	71	378	327	402	334	402	572	659	585
Interest payments	.....	.....	.....	.....	.....	.....	.....	.....	13	77
Other outgo (mainly vocational rehabilitation)	92	27	77	84	84	99	–4	37	4	40
Total cash outgo	9,606	2,653	11,590	12,655	13,944	15,332	17,280	18,035	18,291	18,459
Surplus or deficit (–)	–1,251	–481	–2,216	128	1,252	2,057	–4,288	3,363	3,615	–647
Lending (–) or repayment of loans to OASI fund	.....	.....	.....	.....	.....	.....	.....	.....	–5,081	.....
Fund balance, end of year	6,941	6,460	4,245	4,373	5,625	7,682	3,394	6,757	5,291	4,644
Invested balance	6,931	6,453	4,242	4,352	5,583	7,674	3,392	6,753	5,288	4,656
Uninvested balance	10	7	3	21	43	7	2	4	2	–12

See footnotes at end of table.

Table 13.1—**CASH INCOME, OUTGO, AND BALANCES OF THE SOCIAL SECURITY AND MEDICARE TRUST FUNDS: 1936–2011—Continued**

(in millions of dollars)

	1976	TQ	1977	1978	1979	1980	1981	1982	1983	1984
Hospital insurance trust fund:										
Cash income:										
Social insurance and retirement receipts	11,987	3,457	13,474	16,668	19,874	23,217	30,340	34,301	35,641	40,262
Intragovernmental receipts:										
Employer share, employee retirement (951) [2]	175	45	175	206	228	249	332	397	1,054	1,306
Interest (902)	716	12	771	797	883	1,061	1,325	1,873	1,656	1,686
Interest from OASI	.....	.....	.....	.....	.....	.....	.....	.....	1,028	1,337
Other	658	.....	944	860	907	871	834	1,015	4,541	1,106
Total intragovernmental receipts	1,549	57	1,890	1,863	2,018	2,182	2,490	3,285	8,279	5,435
Other (mainly proprietary) receipts:										
Premium income	8	2	11	12	17	17	21	25	26	35
Other	*	.....	*	*	1	*	*	*	3	*
Total cash income	13,544	3,516	15,374	18,543	21,910	25,415	32,851	37,611	43,949	45,732
Cash outgo:										
Benefit payments	12,267	3,314	14,906	17,415	19,898	23,793	28,909	34,344	38,102	41,461
Administrative expenses	308	88	295	442	443	486	333	510	519	632
Interest on normalized transfers	.....	.....	.....	.....	.....	.....	.....	.....	27	187
Other	4	1	7	4	1	8	7	10	–97	15
Total cash outgo	12,579	3,404	15,207	17,862	20,343	24,288	29,248	34,864	38,551	42,295
Surplus or deficit (–)	966	112	167	681	1,567	1,127	3,603	2,747	5,398	3,437
Lending (–) or repayment of loans to OASI fund	.....	.....	.....	.....	.....	.....	.....	.....	–12,437	.....
Fund balance, end of year	10,836	10,948	11,115	11,796	13,363	14,490	18,093	20,840	13,800	17,237
Invested balance	10,942	11,009	10,974	11,757	13,164	14,656	18,191	20,800	13,514	16,982
Uninvested balance	–106	–62	141	39	199	–166	–99	40	286	255
Supplementary medical insurance trust fund:										
Cash income:										
Intragovernmental receipts:										
Interest (902)	104	4	137	229	363	416	384	473	680	807
Federal contributions and other	2,939	878	5,053	6,386	6,841	6,932	8,747	13,323	14,238	16,811
Total intragovernmental receipts	3,043	882	5,190	6,614	7,204	7,347	9,132	13,796	14,918	17,618
Premium income:										
From aged participants	1,769	492	1,987	2,186	2,373	2,637	2,987	3,460	3,834	4,463
From States and other participants	168	46	206	245	263	291	332	371	393	444
Total premium income	1,937	539	2,193	2,431	2,636	2,928	3,319	3,831	4,227	4,907
Other	*	.....	*	*	*	*	*	*	1	*
Total cash income	4,980	1,421	7,383	9,045	9,840	10,275	12,451	17,627	19,147	22,526
Cash outgo:										
Benefit payments	4,671	1,269	5,865	6,852	8,259	10,144	12,345	14,806	17,487	19,475
Administrative expenses	528	132	475	494	544	594	889	746	823	899
Other	1	*	2	4	1	8	7	7	6	.....
Total cash outgo	5,200	1,401	6,342	7,350	8,805	10,746	13,240	15,559	18,317	20,374
Surplus or deficit (–)	–220	20	1,041	1,696	1,035	–471	–789	2,068	830	2,151
Fund balance at end of year	1,219	1,239	2,279	3,975	5,010	4,539	3,750	5,818	6,648	8,799
Invested balance	1,230	1,244	2,232	4,021	4,974	4,558	3,821	5,874	6,958	9,117
Uninvested balance	–12	–5	47	–45	36	–19	–72	–56	–310	–318

See footnotes at end of table.

Table 13.1—**CASH INCOME, OUTGO, AND BALANCES OF THE SOCIAL SECURITY AND MEDICARE TRUST FUNDS: 1936–2011—Continued**

(in millions of dollars)

	1985	1986	1987	1988	1989	1990	1991	1992	1993	1994
Old age and survivors insurance fund:										
Cash income:										
Social insurance and retirement receipts	169,822	182,518	194,541	220,337	240,595	255,031	265,503	273,137	281,735	302,607
Intragovernmental receipts:										
Employer share, employee retirement (952)	2,288	2,608	3,011	4,000	4,432	5,038	5,242	5,508	5,796	5,787
Interest (903)	3,537	3,698	4,495	6,758	10,649	15,125	19,164	22,557	25,822	28,505
Other	6,639	7,544	5,447	5,501	5,819	4,405	5,838	5,949	5,967	5,378
Total intragovernmental receipts	12,465	13,850	12,953	16,259	20,900	24,568	30,244	34,015	37,585	39,670
Other cash income	*	*	30	*	*	*	*	*	4	*
Total cash income	182,287	196,368	207,525	236,596	261,495	279,599	295,747	307,152	319,325	342,278
Cash outgo:										
Benefit payments	165,422	174,364	182,055	192,541	204,648	218,957	236,120	251,317	264,582	276,291
Payments to the railroad retirement account	2,310	2,585	2,557	2,790	2,845	2,969	3,375	3,148	3,353	3,420
Interest payments	2,293	1,013	625	836	989	982	418	.....	–*	.....
Administrative expenses	1,588	1,610	1,542	1,730	1,658	1,566	1,747	1,824	2,026	1,876
Military service credit adjustment	.....	.....	.....	.....	.....	.....	2,114	.....	.....	.....
Other outgo (mainly for vocational rehabilitation)	*	.....	.....	–*	.....	*	*	.....	*	.....
Total cash outgo	171,614	179,572	186,780	197,897	210,141	224,475	243,774	256,290	269,960	281,586
Surplus or deficit (–)	10,673	16,797	20,745	38,700	51,354	55,125	51,972	50,862	49,364	60,691
Borrowing or repayment (–) of borrowing from other trust funds	–4,364	–13,155	.....	.....	.....	.....	.....	.....	.....	.....
Fund balance, end of year	33,879	37,521	58,266	96,966	148,320	203,445	255,417	306,280	355,644	416,335
Invested balance	30,971	36,948	58,356	97,137	148,565	203,717	255,557	306,524	355,510	413,425
Uninvested balance	2,908	573	–89	–171	–245	–271	–140	–244	134	2,911
Disability insurance trust fund:										
Cash income:										
Social insurance and retirement receipts	16,348	17,711	18,861	21,154	23,071	26,625	28,382	29,289	30,199	32,419
Intragovernmental receipts:										
Employer share, employee retirement (952)	221	249	289	382	426	529	562	593	620	622
Interest (903)	580	631	795	657	745	866	1,058	1,080	966	698
Other	912	1,586	167	266	335	302	133	217	279	310
Total intragovernmental receipts	1,714	2,466	1,251	1,306	1,506	1,697	1,753	1,890	1,865	1,631
Other cash income	*	*	3	*	.....	*	*	*	2	*
Total cash income	18,062	20,177	20,115	22,460	24,577	28,322	30,135	31,179	32,065	34,049
Cash outgo:										
Benefit payments	18,654	19,526	20,421	21,395	22,516	24,306	26,871	30,360	33,588	36,823
Payments to the railroad retirement account	43	68	57	61	88	80	82	58	83	106
Administrative expenses	603	600	738	803	747	707	785	843	932	1,018
Interest payments	69	45	60	80	95	100	45	.....	.....	.....
Military service credit adjustment	.....	.....	.....	.....	.....	.....	775	.....	.....	.....
Other outgo (mainly vocational rehabilitation)	3	4	15	21	40	38	34	34	38	37
Total cash outgo	19,372	20,243	21,290	22,360	23,487	25,230	28,592	31,295	34,641	37,984
Surplus or deficit (–)	–1,310	–66	–1,175	100	1,090	3,091	1,543	–116	–2,576	–3,935
Lending (–) or repayment of loans to OASI fund	2,540	2,541	.....	.....	.....	.....	.....	.....	.....	.....
Fund balance, end of year	5,874	8,349	7,174	7,273	8,364	11,455	12,998	12,881	10,305	6,371
Invested balance	5,704	8,335	7,193	7,345	8,428	11,505	13,105	12,918	10,237	6,100
Uninvested balance	170	14	–19	–72	–65	–50	–107	–36	69	271

See footnotes at end of table.

Table 13.1—**CASH INCOME, OUTGO, AND BALANCES OF THE SOCIAL SECURITY AND MEDICARE TRUST FUNDS: 1936–2011—Continued**

(in millions of dollars)

	1985	1986	1987	1988	1989	1990	1991	1992	1993	1994
Hospital insurance trust fund:										
Cash income:										
Social insurance and retirement receipts	44,871	51,335	55,992	59,859	65,396	68,556	72,842	79,108	81,224	90,062
Intragovernmental receipts:										
Employer share, employee retirement (951) [2]	1,449	1,604	1,700	1,884	2,007	2,153	2,205	2,324	2,375	2,440
Interest (902)	2,016	2,809	3,994	5,169	6,603	7,943	8,992	10,054	10,581	10,593
Interest from OASI	1,207	383	.....	.....	.....	.....	.....	.....	.....	.....
Federal Payment (OASI taxes)	.....	.....	.....	.....	.....	.....	.....	.....	.....	1,639
Other	1,348	254	999	1,045	1,070	798	631	706	495	608
Total intragovernmental receipts	6,020	5,049	6,693	8,098	9,679	10,894	11,828	13,084	13,450	15,280
Other (mainly proprietary) receipts:										
Premium income	38	40	40	42	42	113	367	484	622	852
Other	*	*	9	*	.....	*	*	*	1	1
Total cash income	50,928	56,424	62,735	67,999	75,117	79,563	85,038	92,677	95,297	106,195
Cash outgo:										
Benefit payments	47,710	48,867	49,804	51,862	57,317	65,722	68,486	80,584	90,535	101,350
Administrative expenses	813	667	827	707	805	774	937	1,187	866	1,235
Interest on normalized transfers	13	.....	.....	.....	.....	.....	.....	.....	.....	.....
Military service credit adjustment	.....	.....	.....	.....	.....	.....	1,100	.....	.....	.....
Other	131	151	172	160	116	190	218	200	203	185
Total cash outgo	48,667	49,685	50,803	52,730	58,238	66,687	70,742	81,971	91,604	102,770
Surplus or deficit (–)	2,261	6,739	11,932	15,270	16,880	12,876	14,296	10,706	3,693	3,425
Lending (–) or repayment of loans to OASI fund	1,824	10,613	.....	.....	.....	.....	.....	.....	.....	.....
Transfer of CHI balances	.....	.....	.....	.....	.....	.....	.....	.....	1,805	.....
Fund balance, end of year	21,322	38,674	50,606	65,876	82,755	95,631	109,927	120,633	126,131	129,555
Invested balance	21,176	38,340	50,779	66,078	82,689	96,249	109,327	120,647	126,078	128,716
Uninvested balance	146	334	–173	–202	66	–617	600	–13	52	840
Supplementary medical insurance trust fund:										
Cash income:										
Individual income taxes [3]	.....	.....	.....	.....	527	–527	.....	.....	.....	.....
Intragovernmental receipts:										
Interest (902) [3]	1,154	1,228	1,019	828	1,025	1,427	1,627	1,716	1,888	2,116
Federal contributions and other	17,898	18,076	20,299	25,418	30,712	33,210	34,730	38,684	44,227	38,355
Total intragovernmental receipts	19,052	19,304	21,318	26,246	31,737	34,637	36,358	40,400	46,114	40,471
Premium income:										
From aged participants	5,042	5,200	5,897	7,963	10,603	10,499	10,741	11,564	13,255	15,212
From States and other participants	482	500	582	793	945	995	1,066	1,184	1,428	1,683
Total premium income	5,524	5,699	6,480	8,756	11,548	11,494	11,807	12,748	14,683	16,895
Other [4]	–*	*	*	*	.....	3	1	1	1	2
Total cash income	24,576	25,004	27,797	35,002	43,812	45,607	48,166	53,149	60,799	57,367
Cash outgo:										
Benefit payments	21,808	25,166	29,932	33,677	36,854	41,450	45,456	48,595	52,398	57,997
Administrative expenses [3]	923	1,051	900	1,265	1,450	1,524	1,507	1,658	1,845	1,718
Other	.....	.....	5	4	13	47	58	32	11	10
Total cash outgo	22,730	26,217	30,837	34,947	38,316	43,022	47,021	50,285	54,254	59,724
Surplus or deficit (–)	1,846	–1,214	–3,039	55	5,495	2,585	1,145	2,863	6,545	–2,357
Transfer of CHI balances	.....	.....	.....	.....	.....	.....	.....	.....	–1,805	.....
Fund balance at end of year	10,645	9,431	6,392	6,447	11,942	14,527	15,672	18,535	23,276	20,919
Invested balance	10,736	9,424	6,166	6,326	11,928	14,286	16,241	18,534	23,268	21,489
Uninvested balance	–91	7	226	121	15	241	–569	2	8	–570

See footnotes at end of table.

Table 13.1—**CASH INCOME, OUTGO, AND BALANCES OF THE SOCIAL SECURITY AND MEDICARE TRUST FUNDS: 1936–2011—Continued**

(in millions of dollars)

	1995	1996	1997	1998	1999	2000	2001	2002	2003	2004
Old age and survivors insurance fund:										
Cash income:										
Social insurance and retirement receipts	284,091	311,869	336,729	358,784	383,559	411,677	434,057	440,541	447,806	457,120
Intragovernmental receipts:										
Employer share, employee retirement (952)	5,434	5,326	5,582	6,086	6,374	6,542	6,761	7,591	8,207	9,686
Interest (903)	31,417	34,026	37,688	42,197	46,847	53,531	61,239	68,105	73,980	76,441
Other	5,143	5,772	6,486	8,620	10,197	12,509	11,813	13,040	12,367	13,299
Total intragovernmental receipts	41,994	45,124	49,756	56,903	63,418	72,582	79,813	88,736	94,554	99,426
Other cash income	.....	.....	.....	.....	.....	.....	1	1	1	1
Total cash income	326,085	356,993	386,485	415,687	446,977	484,259	513,871	529,278	542,361	556,547
Cash outgo:										
Benefit payments	288,617	299,985	312,880	324,274	332,383	347,894	367,702	383,970	396,597	411,157
Payments to the railroad retirement account	4,052	3,554	3,688	3,662	3,681	3,538	3,273	3,493	3,580	3,628
Administrative expenses	1,805	1,793	2,001	1,833	1,851	1,995	2,093	2,118	2,519	2,517
Military service credit adjustment	.....	129	.....	.....	.....	.....	.....	.....	.....	.....
Other outgo (mainly for vocational rehabilitation)	.....	.....	.....	.....	.....	.....	–25	.....	2	3
Total cash outgo	294,474	305,461	318,569	329,769	337,915	353,427	373,043	389,581	402,698	417,305
Surplus or deficit (–)	31,611	51,532	67,916	85,918	109,062	130,832	140,828	139,697	139,663	139,242
Fund balance, end of year	447,946	499,479	567,395	653,314	762,376	893,208	1,034,036	1,173,733	1,313,395	1,452,637
Invested balance	447,947	499,403	567,445	653,282	762,226	893,519	1,034,114	1,173,759	1,313,427	1,452,637
Uninvested balance	–1	75	–49	32	150	–311	–78	–26	–32	.....
Disability insurance trust fund:										
Cash income:										
Social insurance and retirement receipts	66,988	55,623	55,261	57,015	60,909	68,907	73,462	74,780	76,036	77,625
Intragovernmental receipts:										
Employer share, employee retirement (952)	998	952	901	966	1,011	1,095	1,149	1,287	1,395	1,645
Interest (903)	1,888	2,481	3,526	4,433	5,224	6,265	7,572	8,715	9,565	9,787
Other	341	378	412	539	647	787	770	972	949	1,085
Total intragovernmental receipts	3,227	3,811	4,839	5,938	6,882	8,147	9,491	10,974	11,909	12,517
Other cash income	.....	.....	.....	.....	.....	8	27	36	40	43
Total cash income	70,215	59,434	60,100	62,953	67,791	77,062	82,980	85,790	87,985	90,185
Cash outgo:										
Benefit payments	40,201	43,231	45,367	47,680	50,424	54,210	58,159	64,202	69,789	76,212
Payments to the railroad retirement account	68	2	59	157	135	159	10	154	167	215
Administrative expenses	1,064	1,074	1,211	1,565	1,520	1,611	1,764	2,008	1,968	2,072
Military service credit adjustment	.....	203	.....	.....	.....	.....	836	.....	.....	.....
Other outgo (mainly vocational rehabilitation)	47	48	64	57	63	66	62	68	58	51
Total cash outgo	41,380	44,558	46,701	49,459	52,142	56,046	60,831	66,432	71,982	78,550
Surplus or deficit (–)	28,835	14,876	13,399	13,494	15,649	21,016	22,149	19,358	16,003	11,635
Fund balance, end of year	35,206	50,083	63,483	76,979	92,628	113,644	135,793	155,151	171,153	182,788
Invested balance	35,225	50,100	63,562	76,996	92,666	113,707	135,842	155,287	170,793	182,799
Uninvested balance	–19	–17	–79	–17	–37	–64	–49	–137	360	–11

See footnotes at end of table.

Table 13.1—**CASH INCOME, OUTGO, AND BALANCES OF THE SOCIAL SECURITY AND MEDICARE TRUST FUNDS: 1936–2011—Continued**

(in millions of dollars)

	1995	1996	1997	1998	1999	2000	2001	2002	2003	2004
Hospital insurance trust fund:										
Cash income:										
Social insurance and retirement receipts	96,024	104,997	110,710	119,863	132,268	135,529	149,651	149,049	147,186	150,589
Intragovernmental receipts:										
Employer share, employee retirement (951) [2]	2,449	2,382	2,465	2,499	2,576	2,630	2,704	2,913	3,049	3,423
Interest (902)	10,871	10,389	9,757	9,154	9,286	10,470	12,338	13,774	14,791	15,074
Federal Payment (OASI taxes)	3,913	4,069	3,558	5,067	6,552	8,787	4,903	10,946	8,318	8,577
Other	591	554	691	197	861	725	725	1,201	641	998
Total intragovernmental receipts	17,824	17,394	16,471	16,917	19,275	22,612	20,670	28,834	26,799	28,072
Other (mainly proprietary) receipts:										
Premium income	998	1,107	1,279	1,320	1,401	1,392	1,440	1,525	1,598	1,799
Other	1	1	89	104	71	148	454	331	231	354
Total cash income	114,847	123,499	128,549	138,204	153,015	159,681	172,215	179,739	175,814	180,814
Cash outgo:										
Benefit payments	113,402	123,908	136,010	135,299	129,286	127,698	139,082	145,308	150,967	163,765
Administrative expenses	1,300	1,228	1,203	1,204	1,296	1,262	1,442	1,484	1,543	1,886
Military service credit adjustment	.....	2,366	.....	.....	.....	.....	1,177	.....	.....	.....
Other	181	181	671	795	918	1,070	1,200	1,221	1,310	1,364
Total cash outgo	114,883	127,683	137,884	137,298	131,500	130,030	142,901	148,013	153,820	167,015
Surplus or deficit (–)	–36	–4,184	–9,335	906	21,515	29,651	29,314	31,726	21,994	13,799
Adjustment to balances	.....	1	.....	.....	–2	.....	.....	.....	–13	11
Fund balance, end of year	129,520	125,337	116,002	116,908	138,421	168,072	197,385	229,111	251,091	264,901
Invested balance	129,864	125,805	116,621	118,236	153,767	168,859	197,137	228,906	251,297	264,901
Uninvested balance	–344	–467	–619	–1,328	–15,346	–787	247	204	–206	.....
Supplementary medical insurance trust fund:										
Cash income:										
Intragovernmental receipts:										
Interest (902)	1,935	1,388	2,192	2,606	2,926	3,160	3,187	2,916	2,452	1,727
Federal contributions and other	36,988	61,702	59,471	59,919	62,185	65,561	69,863	78,334	80,910	94,736
Total intragovernmental receipts	38,923	63,090	61,663	62,525	65,111	68,721	73,050	81,250	83,362	96,463
Premium income:										
From aged participants	17,126	16,858	16,984	17,153	17,722	17,961	19,447	21,173	23,115	25,873
From States and other participants	2,117	2,073	2,158	2,274	2,438	2,554	2,861	3,254	3,720	4,468
Total premium income	19,243	18,931	19,142	19,427	20,160	20,515	22,308	24,427	26,835	30,341
Other [4]	3	4	1	3	7	4	4	3	–1	1
Total cash income	58,169	82,025	80,806	81,955	85,278	89,240	95,362	105,680	110,196	126,805
Cash outgo:										
Benefit payments	63,482	67,167	71,115	74,808	78,972	87,169	97,471	106,901	121,740	131,595
Administrative expenses	1,722	1,770	1,420	1,431	1,510	1,780	1,926	1,717	2,245	2,648
Other	9	9	18	33	36	43	55	207	70	247
Total cash outgo	65,213	68,946	72,553	76,272	80,518	88,992	99,452	108,825	124,055	134,490
Surplus or deficit (–)	–7,044	13,079	8,253	5,683	4,760	248	–4,090	–3,145	–13,859	–7,685
Adjustment to balances	.....	.....	.....	.....	.....	.....	.....	.....	.....	–1
Fund balance at end of year	13,874	26,953	35,206	40,889	45,649	45,896	41,805	38,660	24,801	17,115
Invested balance	13,513	27,175	34,464	39,502	26,529	45,075	41,978	38,804	24,850	17,115
Uninvested balance	361	–222	742	1,387	19,120	821	–174	–145	–49	.....

See footnotes at end of table.

Table 13.1—**CASH INCOME, OUTGO, AND BALANCES OF THE SOCIAL SECURITY AND MEDICARE TRUST FUNDS: 1936–2011—Continued**

(in millions of dollars)

	2005	2006 estimate	2007 estimate	2008 estimate	2009 estimate	2010 estimate	2011 estimate
Old age and survivors insurance fund:							
Cash income:							
Social insurance and retirement receipts	493,646	521,440	549,083	580,545	612,254	648,363	685,218
Intragovernmental receipts:							
Employer share, employee retirement (952)	9,352	9,981	10,396	10,969	11,505	12,121	12,857
Interest (903)	81,708	87,074	95,096	104,743	116,473	128,126	139,424
Other	15,363	15,181	16,934	19,720	20,357	21,848	25,183
Total intragovernmental receipts	106,423	112,236	122,426	135,432	148,335	162,095	177,464
Other cash income	.....	1	1	1	1	2	2
Total cash income	600,069	633,677	671,510	715,978	760,590	810,460	862,684
Cash outgo:							
Benefit payments [5]	430,375	454,922	478,843	503,319	530,751	585,400	652,748
Payments to the railroad retirement account	3,579	3,498	3,605	3,633	3,668	3,720	3,505
Administrative expenses	2,874	2,953	3,022	2,988	2,986	2,975	3,017
Military service credit adjustment	.....	350	.....	.....	.....	.....	.....
Other outgo (mainly for vocational rehabilitation)	2	6	6	7	21	43	–15
Total cash outgo	436,830	461,729	485,476	509,947	537,426	592,138	659,255
Surplus or deficit (–)	163,239	171,948	186,034	206,031	223,164	218,322	203,429
Adjustment to balances	.....	.....	.....	.....	.....	.....	.....
Fund balance, end of year	1,615,876	1,787,824	1,973,858	2,179,889	2,403,053	2,621,375	4,073,974
Invested balance	1,616,159	1,787,823	1,973,675	2,179,889	2,403,053	2,621,375	4,073,974
Uninvested balance	–283	1	183	.....	.....	.....	.....
Disability insurance trust fund:							
Cash income:							
Social insurance and retirement receipts	83,830	88,525	93,236	98,584	103,968	110,099	116,357
Intragovernmental receipts:							
Employer share, employee retirement (952)	1,589	1,696	1,765	1,863	1,954	2,058	2,183
Interest (903)	10,128	10,369	10,652	10,958	11,315	11,631	11,922
Other	1,202	1,240	1,418	1,684	1,776	1,956	2,301
Total intragovernmental receipts	12,919	13,305	13,835	14,505	15,045	15,645	16,406
Other cash income	15	17	18	19	20	21	22
Total cash income	96,764	101,847	107,089	113,108	119,033	125,765	132,785
Cash outgo:							
Benefit payments [5]	83,765	90,644	97,510	103,542	109,508	116,577	122,172
Payments to the railroad retirement account	338	295	362	394	428	458	469
Administrative expenses	2,316	2,345	2,462	2,428	2,412	2,385	2,410
Military service credit adjustment	.....	.....	.....	.....	.....	.....	.....
Other outgo (mainly vocational rehabilitation)	49	134	187	.....	.....	.....	.....
Total cash outgo	86,468	93,418	100,521	106,364	112,348	119,420	125,051
Surplus or deficit (–)	10,296	8,429	6,568	6,744	6,685	6,345	7,734
Adjustment to balances	.....	.....	.....	.....	.....	.....	.....
Fund balance, end of year	193,084	201,513	208,081	214,825	221,510	227,855	227,893
Invested balance	193,263	201,514	208,072	214,825	221,510	227,855	227,893
Uninvested balance	–179	–1	9	.....	.....	.....	.....

See footnotes at end of table.

Table 13.1—**CASH INCOME, OUTGO, AND BALANCES OF THE SOCIAL SECURITY AND MEDICARE TRUST FUNDS: 1936–2011—Continued**

(in millions of dollars)

	2005	2006 estimate	2007 estimate	2008 estimate	2009 estimate	2010 estimate	2011 estimate
Hospital insurance trust fund:							
Cash income:							
Social insurance and retirement receipts	166,068	177,592	187,940	198,380	209,455	221,926	234,675
Intragovernmental receipts:							
Employer share, employee retirement (951) [2]	3,302	3,416	3,488	3,590	3,679	3,797	3,948
Interest (902)	15,155	15,068	15,465	16,399	17,879	19,228	20,827
Interest from OASI	.....	.....	.....	.....	.....	.....	.....
Federal Payment (OASI taxes)	8,765	10,002	11,352	13,307	14,641	15,238	17,426
Other	2,528	730	897	737	749	758	763
Total intragovernmental receipts	29,750	29,216	31,202	34,033	36,948	39,021	42,964
Other (mainly proprietary) receipts:							
Premium income	2,303	2,581	2,740	2,892	3,049	3,226	3,417
Other [4]	1,902	238	238	238	238	238	238
Total cash income	200,023	209,627	222,120	235,543	249,690	264,411	281,294
Cash outgo:							
Benefit payments [6]	182,515	185,842	201,754	209,141	219,880	231,794	251,062
Payments to Stabilization Fund	.....	.....	668	893	899	902	898
Administrative expenses	1,769	2,043	1,926	1,881	1,875	1,865	1,853
Military service credit adjustment	.....	.....	.....	.....	.....	.....	.....
Other [6]	1,419	1,547	1,634	.....	.....	.....	.....
Total cash outgo	185,703	189,432	205,982	211,915	222,654	234,561	253,813
Surplus or deficit (–)	14,320	20,195	16,138	23,628	27,036	29,850	27,481
Adjustment to balances	.....	.....	.....	.....	.....	.....	.....
Fund balance, end of year	277,670	297,865	314,003	337,631	364,667	394,517	394,517
Invested balance	277,268	295,654	316,233	337,631	364,667	394,517	394,517
Uninvested balance	402	2,211	–2,230	.....	.....	.....	.....
Supplementary medical insurance trust fund:							
Cash income:							
Intragovernmental receipts:							
Interest (902)	1,364	1,722	2,342	3,040	3,654	4,055	4,293
Federal contributions and other	115,201	129,076	138,905	141,647	143,672	146,791	152,832
Total intragovernmental receipts	116,565	130,798	141,247	144,687	147,326	150,846	157,125
Premium income:							
From aged participants	30,394	35,364	39,197	40,824	42,164	43,128	44,993
For prescription drugs	.....	3,886	6,558	8,780	10,214	11,456	12,767
From States and other participants	5,546	12,107	14,571	15,139	15,886	16,725	17,739
Total premium income	35,940	51,357	60,326	64,743	68,264	71,309	75,499
Other [4]	994	.....	.....	.....	.....	.....	.....
Total cash income	153,499	182,155	201,573	209,430	215,590	222,155	232,624
Cash outgo:							
Benefit payments [6]	150,661	203,744	244,898	256,072	271,115	288,279	315,048
Payments to Stabilization Fund	.....	.....	616	819	813	810	814
Administrative expenses	2,745	3,233	3,074	3,121	3,101	2,960	2,984
Other [6]	321	518	498	.....	.....	.....	.....
Total cash outgo	153,727	207,495	249,086	260,012	275,029	292,049	318,846
Surplus or deficit (–)	–228	–25,340	–47,513	–50,582	–59,439	–69,894	–86,222
Adjustment to balances	.....	.....	.....	.....	.....	.....	.....
Fund balance at end of year	16,887	28,634	38,148	50,111	57,779	61,705	61,705
Invested balance	17,204	28,634	38,148	50,111	57,779	61,705	61,705
Uninvested balance	–317	.....	.....	.....	.....	.....	.....

See footnotes on following page.

* $500 thousand or less.
[1] In 1983, includes $329.3 million loss on sale of securities.
[2] Starting in 1983, includes amounts from Postal Service.
[3] For 1989 and 1990, includes transactions and balances of the HI and SMI Catastrophic Insurance trust funds, which began in 1989 and were abolished in 1990.
[4] For years after 1986, SMI receipts for kidney dialysis. For years after 2004, includes medicare refunds, which were shown as offsets to cash outgo in years prior to 2005.
[5] For years after 2007, includes outlays for vocational rehabilitation.
[6] For years after 2007, outlays for peer review organizations are included in the benefit payments line.

Note: Offsetting collections from Federal sources that are credited to the Old Age and Survivors insurance (OASI) account and to the Supplementary Medical insurance (SMI) account are treated as offsets to cash outgo rather than as cash income. As a result, the partial transfer to SMI of Hospital Insurance (HI) home health is shown as benefit payments under HI rather than SMI. Similarly, transfers to Medicaid for payment of SMI premiums, which began in 2001, are shown as benefits under SMI.

Table 14.1—**FEDERAL TRANSACTIONS IN THE NATIONAL INCOME AND PRODUCT ACCOUNTS FOR FEDERAL FISCAL YEARS: 1948–2007**

(in billions of dollars)

	1948	1949	1950	1951	1952	1953	1954	1955	1956
Current Receipts									
Current tax receipts	38.0	34.2	35.6	53.6	56.9	60.8	56.8	57.5	64.6
Personal current taxes	(19.1)	(15.5)	(15.7)	(22.5)	(27.9)	(30.5)	(29.4)	(28.8)	(32.5)
Taxes on production and imports	(7.8)	(7.9)	(8.0)	(9.3)	(9.5)	(10.6)	(10.2)	(9.8)	(10.6)
Taxes on corporate income	(11.2)	(10.8)	(11.8)	(21.7)	(19.4)	(19.7)	(17.3)	(18.9)	(21.5)
Contributions for gov. social insurance	4.6	4.6	4.9	6.0	6.6	6.8	7.4	8.3	9.5
Current transfer receipts	0.3	0.3	0.3	0.2	0.3	0.3	0.3	0.3	0.4
Total current receipts	42.9	39.1	40.8	59.8	63.7	67.9	64.5	66.1	74.4
Current Expenditures									
Consumption expenditures	19.9	23.2	22.3	26.4	39.9	47.6	46.4	42.7	45.2
Defense	(16.3)	(17.0)	(16.0)	(22.6)	(35.3)	(41.2)	(39.6)	(36.1)	(38.1)
Nondefense	(3.6)	(6.2)	(6.3)	(3.8)	(4.6)	(6.4)	(6.9)	(6.6)	(7.1)
Current Transfer payments	12.5	14.4	17.1	12.6	12.5	12.9	13.7	15.7	16.1
Government social benefits	(8.2)	(7.6)	(10.8)	(7.5)	(7.9)	(8.5)	(9.7)	(11.3)	(11.8)
Grants to State and local governments	(1.6)	(1.8)	(2.0)	(2.0)	(2.0)	(2.2)	(2.3)	(2.3)	(2.4)
Other transfers to the rest of the world	(2.6)	(5.0)	(4.3)	(3.2)	(2.6)	(2.1)	(1.7)	(2.1)	(1.9)
Interest payments	4.1	4.3	4.4	4.6	4.7	4.7	4.8	4.8	4.9
Subsidies	0.5	0.7	0.8	1.2	1.0	0.8	0.6	0.6	0.7
Wage disbursements less accruals	.....	.....	.....	–*	–*	*	*	–0.1	0.1
Total current expenditures	37.0	42.6	44.6	44.8	58.1	65.9	65.6	63.6	67.1
Net Federal Government Saving	**6.0**	**–3.5**	**–3.8**	**15.0**	**5.7**	**1.9**	**–1.1**	**2.5**	**7.3**
Addendum: Total Receipts and Expenditures									
Current receipts	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
Capital transfer receipts	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
Total receipts	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
Current expenditures	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
Net investment:									
Gross government investment	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
Defense	(N/A)	(N/A)	(N/A)	(N/A)	(N/A)	(N/A)	(N/A)	(N/A)	(N/A)
Nondefense	(N/A)	(N/A)	(N/A)	(N/A)	(N/A)	(N/A)	(N/A)	(N/A)	(N/A)
Less: Consumption of fixed capital	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
Defense	(N/A)	(N/A)	(N/A)	(N/A)	(N/A)	(N/A)	(N/A)	(N/A)	(N/A)
Nondefense	(N/A)	(N/A)	(N/A)	(N/A)	(N/A)	(N/A)	(N/A)	(N/A)	(N/A)
Capital transfer payments	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
Net purchases of nonproduced assets	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
Total expenditures	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
Net Lending or Borrowing (–)	**N/A**	**N/A**	**N/A**	**N/A**	**N/A**	**N/A**	**N/A**	**N/A**	**N/A**

See footnotes at end of table.

Table 14.1—**FEDERAL TRANSACTIONS IN THE NATIONAL INCOME AND PRODUCT ACCOUNTS FOR FEDERAL FISCAL YEARS: 1948–2007—Continued**

(in billions of dollars)

	1957	1958	1959	1960	1961	1962	1963	1964	1965
Current Receipts									
Current tax receipts	67.7	64.2	70.0	76.1	74.8	81.8	85.3	89.2	92.1
Personal current taxes	(35.3)	(35.0)	(36.9)	(40.9)	(41.7)	(45.3)	(47.4)	(48.2)	(48.6)
Taxes on production and imports	(11.5)	(11.3)	(11.7)	(12.9)	(12.9)	(13.7)	(14.5)	(15.1)	(16.0)
Taxes on corporate income	(20.8)	(17.9)	(21.5)	(22.3)	(20.1)	(22.6)	(23.2)	(25.7)	(27.3)
Other taxes from the rest of the world	.....	.....	(*)	(0.1)	(0.1)	(0.1)	(0.2)	(0.2)	(0.2)
Contributions for gov. social insurance	10.5	11.0	12.3	15.2	16.4	18.0	20.1	21.5	22.2
Income receipts on assets	.....	.....	*	0.6	1.4	1.6	1.7	1.8	1.9
Current transfer receipts	0.4	0.4	0.4	0.4	0.5	0.5	0.6	0.6	1.0
Current surplus of government enterprises	.....	.....	–0.1	–0.2	–0.5	–0.4	–0.4	–0.2	–0.3
Total current receipts	78.5	75.5	82.7	92.1	92.6	101.4	107.3	112.8	116.8
Current Expenditures									
Consumption expenditures	47.1	50.1	50.7	49.5	51.3	54.6	58.7	62.6	62.7
Defense	(40.9)	(43.7)	(41.9)	(40.2)	(42.4)	(45.0)	(46.7)	(49.2)	(48.4)
Nondefense	(6.1)	(6.3)	(8.8)	(9.4)	(8.9)	(9.5)	(12.0)	(13.4)	(14.3)
Current Transfer payments	17.9	21.3	25.0	26.8	29.8	31.7	33.4	34.6	36.1
Government social benefits	(13.3)	(16.6)	(18.4)	(19.1)	(22.1)	(23.4)	(24.5)	(25.1)	(25.8)
Grants to State and local governments	(2.7)	(3.0)	(3.7)	(4.0)	(4.3)	(4.8)	(5.3)	(6.1)	(6.8)
Other transfers to the rest of the world	(1.9)	(1.8)	(3.0)	(3.7)	(3.5)	(3.6)	(3.7)	(3.3)	(3.5)
Interest payments	5.5	5.5	5.7	7.6	8.0	8.2	9.0	9.7	10.3
Subsidies	1.6	1.5	1.4	1.1	1.5	2.1	2.2	2.4	2.8
Wage disbursements less accruals	.....	–0.3	0.3	.....	.....	.....	.....	.....	.....
Total current expenditures	72.1	78.1	83.1	85.0	90.6	96.6	103.3	109.3	111.9
Net Federal Government Saving	**6.5**	**–2.6**	**–0.4**	**7.1**	**2.0**	**4.9**	**3.9**	**3.5**	**4.9**
Addendum: Total Receipts and Expenditures									
Current receipts	N/A	N/A	N/A	92.1	92.6	101.4	107.3	112.8	116.8
Capital transfer receipts	N/A	N/A	N/A	1.6	1.9	2.0	2.2	2.4	2.7
Total receipts	N/A	N/A	N/A	93.7	94.5	103.5	109.4	115.2	119.5
Current expenditures	N/A	N/A	N/A	85.0	90.6	96.6	103.3	109.3	111.9
Net investment:									
Gross government investment	N/A	N/A	N/A	14.6	15.3	16.9	16.8	16.0	15.1
Defense	(N/A)	(N/A)	(N/A)	(12.8)	(13.0)	(14.3)	(13.6)	(12.2)	(10.7)
Nondefense	(N/A)	(N/A)	(N/A)	(1.8)	(2.2)	(2.6)	(3.2)	(3.8)	(4.4)
Less: Consumption of fixed capital	N/A	N/A	N/A	–10.4	–10.7	–11.1	–11.9	–12.2	–12.5
Defense	(N/A)	(N/A)	(N/A)	(–9.6)	(–9.9)	(–10.3)	(–10.9)	(–11.1)	(–11.2)
Nondefense	(N/A)	(N/A)	(N/A)	(–0.8)	(–0.8)	(–0.9)	(–1.0)	(–1.1)	(–1.3)
Capital transfer payments	N/A	N/A	N/A	2.9	2.7	3.0	3.1	3.8	4.2
Net purchases of nonproduced assets	N/A	N/A	N/A	0.5	0.5	0.6	0.6	0.7	0.4
Total expenditures	N/A	N/A	N/A	92.6	98.3	105.9	111.9	117.5	119.1
Net Lending or Borrowing (–)	**N/A**	**N/A**	**N/A**	**1.1**	**–3.9**	**–2.4**	**–2.5**	**–2.3**	**0.4**

See footnotes at end of table.

Table 14.1—**FEDERAL TRANSACTIONS IN THE NATIONAL INCOME AND PRODUCT ACCOUNTS FOR FEDERAL FISCAL YEARS: 1948–2007—Continued**

(in billions of dollars)

	1966	1967	1968	1969	1970	1971	1972	1973	1974
Current Receipts									
Current tax receipts	99.8	106.9	117.4	141.7	141.6	135.5	148.4	162.5	181.7
Personal current taxes	(54.4)	(61.5)	(68.3)	(86.9)	(90.2)	(84.2)	(95.0)	(102.5)	(117.7)
Taxes on production and imports	(14.5)	(14.7)	(16.1)	(17.6)	(18.1)	(18.9)	(18.6)	(19.2)	(20.1)
Taxes on corporate income	(30.6)	(30.5)	(32.8)	(36.8)	(32.9)	(32.1)	(34.4)	(40.4)	(43.5)
Other taxes from the rest of the world	(0.2)	(0.2)	(0.3)	(0.4)	(0.4)	(0.4)	(0.4)	(0.4)	(0.4)
Contributions for gov. social insurance	26.1	33.1	35.5	40.9	45.0	48.3	54.3	66.2	78.3
Income receipts on assets	1.9	2.3	2.8	2.8	2.9	3.2	3.6	3.8	3.9
Current transfer receipts	1.1	1.1	1.1	1.1	1.2	1.1	1.2	1.4	1.2
Current surplus of government enterprises	–0.5	–0.7	–0.5	–0.4	–1.0	–1.6	–1.3	–1.4	–2.2
Total current receipts	128.4	142.6	156.3	186.0	189.7	186.4	206.2	232.5	262.9
Current Expenditures									
Consumption expenditures	70.6	82.8	91.6	96.5	99.3	100.3	105.5	108.1	111.9
Defense	(55.0)	(65.8)	(74.2)	(77.0)	(77.9)	(77.2)	(78.6)	(79.1)	(81.3)
Nondefense	(15.6)	(17.0)	(17.4)	(19.5)	(21.4)	(23.1)	(26.9)	(29.0)	(30.5)
Current Transfer payments	41.1	48.5	56.1	62.1	71.8	88.6	103.0	119.9	132.6
Government social benefits	(28.8)	(33.9)	(39.4)	(44.5)	(50.3)	(62.1)	(69.6)	(79.6)	(92.5)
Grants to State and local governments	(8.6)	(10.7)	(12.8)	(13.2)	(17.0)	(21.4)	(27.0)	(34.2)	(34.7)
Other transfers to the rest of the world	(3.8)	(3.8)	(3.9)	(4.5)	(4.4)	(5.2)	(6.4)	(6.1)	(5.4)
Interest payments	11.0	12.2	13.5	15.2	17.0	17.6	18.3	20.4	24.6
Subsidies	3.0	4.1	3.6	4.1	4.3	5.1	5.1	7.0	4.9
Wage disbursements less accruals	.....	.....	.....	.....	–0.1	0.1	.....	–0.5	0.1
Total current expenditures	125.7	147.6	164.8	177.9	192.3	211.7	232.0	254.8	274.1
Net Federal Government Saving	**2.7**	**–4.9**	**–8.5**	**8.1**	**–2.6**	**–25.4**	**–25.8**	**–22.2**	**–11.2**
Addendum: Total Receipts and Expenditures									
Current receipts	128.4	142.6	156.3	186.0	189.7	186.4	206.2	232.5	262.9
Capital transfer receipts	3.1	3.0	3.0	3.5	3.6	3.7	5.4	4.9	5.0
Total receipts	131.5	145.6	159.4	189.5	193.3	190.1	211.6	237.4	268.0
Current expenditures	125.7	147.6	164.8	177.9	192.3	211.7	232.0	254.8	274.1
Net investment:									
Gross government investment	15.3	17.5	17.2	15.6	14.6	13.2	12.0	13.1	14.2
Defense	(10.4)	(12.9)	(13.2)	(11.9)	(11.0)	(9.3)	(7.6)	(8.4)	(9.1)
Nondefense	(4.9)	(4.6)	(4.0)	(3.7)	(3.6)	(4.0)	(4.4)	(4.7)	(5.1)
Less: Consumption of fixed capital	–12.8	–13.7	–14.4	–15.1	–15.8	–16.4	–16.5	–16.8	–17.4
Defense	(–11.4)	(–11.8)	(–12.4)	(–13.0)	(–13.4)	(–13.8)	(–13.8)	(–13.9)	(–14.2)
Nondefense	(–1.5)	(–1.8)	(–2.0)	(–2.2)	(–2.4)	(–2.6)	(–2.8)	(–3.0)	(–3.2)
Capital transfer payments	4.2	4.2	5.2	6.1	5.6	5.5	5.8	6.3	7.1
Net purchases of nonproduced assets	0.7	–0.1	–0.6	–0.1	–*	–0.7	0.2	–2.4	–6.0
Total expenditures	133.0	155.4	172.1	184.4	196.7	213.4	233.5	254.9	271.9
Net Lending or Borrowing (–)	**–1.5**	**–9.8**	**–12.8**	**5.1**	**–3.4**	**–23.3**	**–21.9**	**–17.5**	**–4.0**

See footnotes at end of table.

Table 14.1—**FEDERAL TRANSACTIONS IN THE NATIONAL INCOME AND PRODUCT ACCOUNTS FOR FEDERAL FISCAL YEARS: 1948–2007—Continued**

(in billions of dollars)

	1975	1976	1977	1978	1979	1980	1981	1982	1983
Current Receipts									
Current tax receipts	186.2	206.2	241.1	273.7	318.9	346.3	399.1	397.4	384.3
Personal current taxes	(122.8)	(131.6)	(158.1)	(180.6)	(216.7)	(243.1)	(281.5)	(300.4)	(284.2)
Taxes on production and imports	(20.6)	(22.5)	(22.5)	(24.7)	(26.0)	(31.2)	(47.4)	(43.4)	(43.3)
Taxes on corporate income	(42.5)	(51.5)	(59.8)	(67.5)	(75.1)	(70.5)	(68.7)	(52.2)	(55.5)
Other taxes from the rest of the world	(0.4)	(0.6)	(0.7)	(0.9)	(1.1)	(1.5)	(1.6)	(1.4)	(1.3)
Contributions for gov. social insurance	85.6	94.0	108.5	124.2	142.8	158.9	185.1	202.8	217.1
Income receipts on assets	4.5	5.4	6.5	7.9	10.1	12.7	17.1	21.6	23.3
Current transfer receipts	1.5	1.5	1.8	2.3	2.7	3.1	3.9	4.8	5.7
Current surplus of government enterprises	–3.0	–3.1	–2.9	–2.7	–2.0	–3.5	–3.3	–2.1	–2.8
Total current receipts	274.7	304.0	355.1	405.3	472.4	517.5	601.9	624.4	627.6
Current Expenditures									
Consumption expenditures	125.0	134.1	147.4	160.3	174.8	199.8	231.1	256.9	285.0
Defense	(88.0)	(93.7)	(102.1)	(110.6)	(120.4)	(138.0)	(161.4)	(185.7)	(205.6)
Nondefense	(37.0)	(40.4)	(45.3)	(49.7)	(54.4)	(61.8)	(69.7)	(71.2)	(79.5)
Current Transfer payments	165.7	190.7	209.0	227.8	247.4	286.7	324.6	347.5	382.1
Government social benefits	(119.3)	(139.7)	(150.5)	(160.6)	(177.4)	(210.4)	(244.6)	(272.4)	(304.6)
Grants to State and local governments	(40.4)	(47.8)	(55.1)	(63.5)	(65.9)	(70.9)	(73.8)	(68.9)	(71.1)
Other transfers to the rest of the world	(6.1)	(3.2)	(3.3)	(3.6)	(4.2)	(5.4)	(6.1)	(6.2)	(6.4)
Interest payments	27.3	31.5	36.2	42.8	52.8	65.9	86.6	107.8	120.1
Subsidies	3.9	4.4	5.8	8.3	9.0	8.6	10.7	12.9	17.6
Wage disbursements less accruals	0.3	–0.1	–0.1	–0.1	*	.....	–0.1	*	0.4
Total current expenditures	322.2	360.5	398.2	439.0	484.1	561.0	652.9	725.1	805.3
Net Federal Government Saving	**–47.5**	**–56.5**	**–43.2**	**–33.7**	**–11.7**	**–43.5**	**–51.0**	**–100.7**	**–177.6**
Addendum: Total Receipts and Expenditures									
Current receipts	274.7	304.0	355.1	405.3	472.4	517.5	601.9	624.4	627.6
Capital transfer receipts	4.6	5.2	7.3	5.2	5.3	6.3	6.7	7.8	5.9
Total receipts	279.3	309.2	362.4	410.6	477.7	523.8	608.7	632.2	633.6
Current expenditures	322.2	360.5	398.2	439.0	484.1	561.0	652.9	725.1	805.3
Net investment:									
Gross government investment	17.6	21.7	24.6	26.1	31.0	35.1	40.3	46.0	53.9
Defense	(11.5)	(14.8)	(16.8)	(16.7)	(20.7)	(23.6)	(27.5)	(33.1)	(39.8)
Nondefense	(6.1)	(6.9)	(7.8)	(9.3)	(10.3)	(11.5)	(12.8)	(12.9)	(14.0)
Less: Consumption of fixed capital	–19.1	–20.6	–22.7	–24.5	–26.4	–29.2	–32.9	–36.7	–39.9
Defense	(–15.3)	(–16.4)	(–18.1)	(–19.6)	(–20.9)	(–22.9)	(–25.6)	(–28.5)	(–31.0)
Nondefense	(–3.8)	(–4.2)	(–4.6)	(–4.9)	(–5.5)	(–6.3)	(–7.3)	(–8.2)	(–8.9)
Capital transfer payments	8.3	9.9	11.3	11.3	13.5	16.0	16.5	14.8	15.2
Net purchases of nonproduced assets	–1.6	–1.0	–1.4	–0.8	–1.5	–2.4	–7.6	–2.2	–7.3
Total expenditures	327.4	370.5	410.1	451.0	500.7	580.5	669.1	747.0	827.1
Net Lending or Borrowing (–)	**–48.1**	**–61.3**	**–47.7**	**–40.4**	**–23.0**	**–56.7**	**–60.5**	**–114.7**	**–193.5**

See footnotes at end of table.

Table 14.1—**FEDERAL TRANSACTIONS IN THE NATIONAL INCOME AND PRODUCT ACCOUNTS FOR FEDERAL FISCAL YEARS: 1948–2007—Continued**

(in billions of dollars)

	1984	1985	1986	1987	1988	1989	1990	1991
Current Receipts								
Current tax receipts	417.9	454.9	472.4	534.9	556.2	618.6	631.9	636.0
Personal current taxes	(293.9)	(330.5)	(345.6)	(388.6)	(396.3)	(446.8)	(461.5)	(461.9)
Taxes on production and imports	(47.5)	(47.0)	(44.4)	(45.3)	(49.6)	(50.4)	(50.2)	(59.7)
Taxes on corporate income	(75.3)	(75.7)	(80.6)	(99.0)	(107.9)	(118.7)	(117.3)	(111.5)
Other taxes from the rest of the world	(1.3)	(1.7)	(1.8)	(2.0)	(2.4)	(2.6)	(2.8)	(2.9)
Contributions for gov. social insurance	247.5	271.9	291.5	310.5	346.6	370.3	395.1	413.1
Income receipts on assets	26.1	28.3	31.5	29.0	28.9	29.2	27.2	33.1
Current transfer receipts	7.1	9.2	7.8	10.3	10.7	12.1	12.9	17.2
Current surplus of government enterprises	–3.4	–2.9	–1.7	–1.5	–2.4	–1.0	–4.9	–2.6
Total current receipts	695.2	761.3	801.6	883.2	940.0	1,029.2	1,062.2	1,096.7
Current Expenditures								
Consumption expenditures	293.9	329.5	354.9	369.2	380.2	396.1	413.2	437.8
Defense	(219.9)	(246.6)	(266.7)	(278.6)	(291.6)	(298.5)	(304.8)	(320.3)
Nondefense	(74.0)	(82.9)	(88.2)	(90.6)	(88.6)	(97.7)	(108.3)	(117.4)
Current Transfer payments	390.2	414.8	439.8	451.2	474.0	511.3	560.0	577.7
Government social benefits	(307.0)	(323.1)	(339.6)	(356.6)	(373.9)	(403.1)	(438.6)	(479.7)
Grants to State and local governments	(74.7)	(79.8)	(87.5)	(84.5)	(89.2)	(96.4)	(107.7)	(125.4)
Other transfers to the rest of the world	(8.5)	(11.9)	(12.8)	(10.1)	(10.9)	(11.8)	(13.6)	(–27.4)
Interest payments	142.1	165.5	176.8	180.7	195.0	214.1	231.6	247.8
Subsidies	22.8	22.5	22.5	26.6	26.4	29.7	27.8	24.0
Wage disbursements less accruals	–0.1	0.1	.....	–0.1	0.1	.....	–*	*
Total current expenditures	848.9	932.4	994.1	1,027.6	1,075.7	1,151.2	1,232.5	1,287.1
Net Federal Government Saving	**–153.7**	**–171.1**	**–192.5**	**–144.4**	**–135.7**	**–122.0**	**–170.3**	**–190.5**
Addendum: Total Receipts and Expenditures								
Current receipts	695.2	761.3	801.6	883.2	940.0	1,029.2	1,062.2	1,096.7
Capital transfer receipts	5.8	6.3	6.8	7.3	7.3	8.6	11.3	11.0
Total receipts	701.1	767.6	808.4	890.5	947.3	1,037.8	1,073.5	1,107.7
Current expenditures	848.9	932.4	994.1	1,027.6	1,075.7	1,151.2	1,232.5	1,287.1
Net investment:								
Gross government investment	61.9	72.5	78.9	85.1	81.0	83.0	87.3	89.1
Defense	(46.7)	(55.9)	(61.6)	(66.1)	(62.2)	(63.4)	(64.7)	(65.5)
Nondefense	(15.3)	(16.6)	(17.3)	(19.0)	(18.8)	(19.6)	(22.6)	(23.5)
Less: Consumption of fixed capital	–43.6	–47.2	–50.7	–54.4	–58.2	–62.4	–66.7	–71.3
Defense	(–34.1)	(–36.8)	(–39.5)	(–42.4)	(–45.2)	(–48.4)	(–51.5)	(–54.8)
Nondefense	(–9.6)	(–10.4)	(–11.2)	(–12.0)	(–12.9)	(–14.0)	(–15.2)	(–16.5)
Capital transfer payments	16.9	18.8	20.8	18.9	19.5	19.5	20.7	21.4
Net purchases of nonproduced assets	–3.3	–1.7	–1.9	–1.4	–0.1	–0.7	–1.0	0.2
Total expenditures	880.8	974.7	1,041.1	1,075.8	1,118.0	1,190.5	1,272.8	1,326.5
Net Lending or Borrowing (–)	**–179.7**	**–207.2**	**–232.7**	**–185.3**	**–170.7**	**–152.7**	**–199.3**	**–218.8**

See footnotes at end of table.

Table 14.1—**FEDERAL TRANSACTIONS IN THE NATIONAL INCOME AND PRODUCT ACCOUNTS FOR FEDERAL FISCAL YEARS: 1948–2007—Continued**

(in billions of dollars)

	1992	1993	1994	1995	1996	1997	1998	1999
Current Receipts								
Current tax receipts	651.3	695.4	768.4	836.8	913.6	1,010.2	1,105.9	1,165.2
Personal current taxes	(469.8)	(496.6)	(535.8)	(578.2)	(648.2)	(729.0)	(814.1)	(868.5)
Taxes on production and imports	(63.3)	(64.9)	(77.4)	(77.2)	(73.0)	(77.2)	(80.7)	(82.5)
Taxes on corporate income	(115.6)	(131.2)	(152.2)	(177.8)	(187.7)	(198.9)	(205.9)	(207.9)
Other taxes from the rest of the world	(2.6)	(2.7)	(3.0)	(3.7)	(4.7)	(5.1)	(5.2)	(6.2)
Contributions for gov. social insurance	434.9	458.9	487.8	515.3	535.3	565.4	604.4	642.2
Income receipts on assets	26.2	26.5	24.1	23.3	26.6	26.7	22.3	20.9
Current transfer receipts	18.5	21.5	22.5	20.2	19.1	23.8	21.0	21.8
Current surplus of government enterprises	–1.1	–0.5	–1.8	0.3	–1.9	0.2	–*	0.3
Total current receipts	1,129.7	1,201.9	1,300.9	1,395.9	1,492.7	1,626.4	1,753.5	1,850.3
Current Expenditures								
Consumption expenditures	441.7	444.5	442.0	443.2	436.8	454.6	452.9	469.5
Defense	(313.3)	(309.4)	(304.0)	(299.5)	(295.5)	(304.4)	(301.3)	(307.2)
Nondefense	(128.4)	(135.0)	(138.0)	(143.7)	(141.3)	(150.2)	(151.6)	(162.3)
Current Transfer payments	696.7	751.7	792.2	836.0	873.0	908.2	940.3	976.4
Government social benefits	(539.9)	(574.9)	(602.6)	(635.3)	(670.2)	(700.0)	(716.4)	(733.0)
Grants to State and local governments	(145.5)	(158.1)	(172.8)	(184.5)	(188.6)	(194.1)	(209.9)	(227.7)
Other transfers to the rest of the world	(11.3)	(18.7)	(16.9)	(16.2)	(14.1)	(14.2)	(14.0)	(15.7)
Interest payments	252.0	251.8	255.3	285.1	295.8	299.4	299.7	285.9
Subsidies	27.4	37.9	30.5	34.8	33.3	31.3	33.6	36.1
Total current expenditures	1,417.8	1,485.8	1,520.1	1,599.1	1,638.9	1,693.5	1,726.5	1,767.8
Net Federal Government Saving	**–288.1**	**–283.9**	**–219.2**	**–203.2**	**–146.1**	**–67.1**	**27.0**	**82.4**
Addendum: Total Receipts and Expenditures								
Current receipts	1,129.7	1,201.9	1,300.9	1,395.9	1,492.7	1,626.4	1,753.5	1,850.3
Capital transfer receipts	11.0	12.3	15.1	14.6	17.1	19.7	23.9	27.6
Total receipts	1,140.7	1,214.2	1,316.0	1,410.4	1,509.8	1,646.1	1,777.4	1,877.9
Current expenditures	1,417.8	1,485.8	1,520.1	1,599.1	1,638.9	1,693.5	1,726.5	1,767.8
Net investment:								
Gross government investment	87.5	85.3	79.5	79.5	81.1	73.1	75.1	78.4
Defense	(60.5)	(56.5)	(54.2)	(52.2)	(52.6)	(44.5)	(45.4)	(46.5)
Nondefense	(27.0)	(28.8)	(25.3)	(27.3)	(28.5)	(28.5)	(29.7)	(31.9)
Less: Consumption of fixed capital	–74.1	–77.2	–79.5	–81.7	–82.0	–82.3	–82.7	–84.2
Defense	(–56.8)	(–59.0)	(–60.6)	(–61.9)	(–61.4)	(–60.6)	(–59.8)	(–59.7)
Nondefense	(–17.3)	(–18.2)	(–19.0)	(–19.7)	(–20.6)	(–21.8)	(–22.9)	(–24.5)
Capital transfer payments	21.8	24.2	25.8	27.6	27.7	29.0	28.2	31.3
Net purchases of nonproduced assets	0.2	0.2	0.2	–7.4	–0.1	–11.0	–5.2	–1.6
Total expenditures	1,453.2	1,518.3	1,546.1	1,617.2	1,665.5	1,702.2	1,741.9	1,791.8
Net Lending or Borrowing (–)	**–312.5**	**–304.1**	**–230.1**	**–206.7**	**–155.7**	**–56.1**	**35.5**	**86.1**

See footnotes at end of table.

Table 14.1—**FEDERAL TRANSACTIONS IN THE NATIONAL INCOME AND PRODUCT ACCOUNTS FOR FEDERAL FISCAL YEARS: 1948–2007—Continued**

(in billions of dollars)

	2000	2001	2002	2003	2004	2005	2006 estimate	2007 estimate
Current Receipts								
Current tax receipts	1,305.6	1,266.9	1,089.7	1,054.2	1,084.8	1,325.6	1,420.0	1,516.1
Personal current taxes	(987.4)	(993.8)	(851.1)	(779.0)	(774.4)	(920.0)	(994.5)	(1,098.4)
Taxes on production and imports	(87.8)	(86.4)	(86.4)	(89.1)	(92.8)	(102.3)	(106.1)	(111.0)
Taxes on corporate income	(223.5)	(179.5)	(144.7)	(178.0)	(208.9)	(293.5)	(309.4)	(296.6)
Other taxes from the rest of the world	(6.8)	(7.1)	(7.4)	(8.1)	(8.7)	(9.9)	(10.0)	(10.0)
Contributions for gov. social insurance	687.8	713.8	729.6	752.5	800.3	838.9	893.8	948.8
Income receipts on assets	24.3	26.4	21.3	21.4	22.0	22.3	25.9	26.5
Current transfer receipts	24.9	26.5	25.5	24.9	27.6	8.3	35.1	35.8
Current surplus of government enterprises	–1.3	–6.5	–1.1	2.1	0.2	–4.8	–4.9	–6.6
Total current receipts	2,041.2	2,027.1	1,865.0	1,855.1	1,934.9	2,190.4	2,369.9	2,520.6
Current Expenditures								
Consumption expenditures	496.0	519.7	575.5	646.6	707.5	772.6	831.1	837.0
Defense	(321.2)	(335.7)	(368.4)	(424.2)	(471.2)	(511.4)	(549.6)	(549.9)
Nondefense	(174.8)	(184.0)	(207.1)	(222.4)	(236.3)	(261.1)	(281.5)	(287.1)
Current Transfer payments	1,023.2	1,108.0	1,216.6	1,308.2	1,378.4	1,461.8	1,580.7	1,678.3
Government social benefits	(762.7)	(823.6)	(900.9)	(955.1)	(1,006.4)	(1,072.7)	(1,176.1)	(1,274.2)
Grants to State and local governments	(244.1)	(268.2)	(296.7)	(329.9)	(347.5)	(360.9)	(371.8)	(377.8)
Other transfers to the rest of the world	(16.4)	(16.3)	(19.0)	(23.2)	(24.5)	(28.3)	(32.9)	(26.4)
Interest payments	283.3	267.9	234.9	215.9	219.3	247.0	284.2	316.4
Subsidies	49.6	53.7	37.9	45.2	43.2	44.9	55.1	59.2
Total current expenditures	1,852.0	1,949.3	2,064.9	2,216.0	2,348.5	2,526.2	2,751.2	2,891.0
Net Federal Government Saving	**189.2**	**77.8**	**–199.9**	**–361.0**	**–413.6**	**–335.8**	**–381.3**	**–370.4**
Addendum: Total Receipts and Expenditures								
Current receipts	2,041.2	2,027.1	1,865.0	1,855.1	1,934.9	2,190.4	2,369.9	2,520.6
Capital transfer receipts	28.8	28.2	26.4	21.7	24.7	24.6	27.4	23.5
Total receipts	2,070.1	2,055.3	1,891.3	1,876.8	1,959.6	2,215.0	2,397.3	2,544.1
Current expenditures	1,852.0	1,949.3	2,064.9	2,216.0	2,348.5	2,526.2	2,751.2	2,891.0
Net investment:								
Gross government investment	80.7	80.2	87.2	91.9	98.7	104.2	111.7	113.3
Defense	(48.5)	(49.9)	(54.5)	(58.8)	(66.0)	(70.4)	(74.6)	(75.1)
Nondefense	(32.2)	(30.3)	(32.6)	(33.1)	(32.7)	(33.8)	(37.1)	(38.2)
Less: Consumption of fixed capital	–86.7	–88.0	–88.6	–90.0	–92.5	–97.0	–102.5	–108.9
Defense	(–60.2)	(–60.3)	(–60.4)	(–61.4)	(–63.4)	(–67.2)	(–70.0)	(–72.8)
Nondefense	(–26.5)	(–27.7)	(–28.2)	(–28.6)	(–29.1)	(–29.8)	(–32.5)	(–36.1)
Capital transfer payments	39.3	39.8	44.3	61.8	62.4	63.2	69.8	75.4
Net purchases of nonproduced assets	–0.2	–0.9	0.2	*	0.1	0.1	0.2	–19.5
Total expenditures	1,885.1	1,980.3	2,108.0	2,279.8	2,417.2	2,596.8	2,830.4	2,951.3
Net Lending or Borrowing (–)	**185.0**	**75.0**	**–216.7**	**–403.0**	**–457.6**	**–381.7**	**–433.1**	**–407.2**

N/A: Not available.
* $50 million or less.

Table 14.2—**FEDERAL TRANSACTIONS IN THE NATIONAL INCOME AND PRODUCT ACCOUNTS AS PERCENTAGES OF GDP FOR FEDERAL FISCAL YEARS: 1948–2007**

	1948	1949	1950	1951	1952	1953	1954	1955	1956
Current Receipts									
Current tax receipts	14.8	12.6	13.0	16.7	16.3	16.3	15.1	14.6	15.1
Personal current taxes	(7.4)	(5.7)	(5.8)	(7.0)	(8.0)	(8.2)	(7.8)	(7.3)	(7.6)
Taxes on production and imports	(3.0)	(2.9)	(2.9)	(2.9)	(2.7)	(2.8)	(2.7)	(2.5)	(2.5)
Taxes on corporate income	(4.4)	(4.0)	(4.3)	(6.8)	(5.6)	(5.3)	(4.6)	(4.8)	(5.0)
Contributions for gov. social insurance	1.8	1.7	1.8	1.9	1.9	1.8	2.0	2.1	2.2
Current transfer receipts	0.1	0.1	0.1	0.1	0.1	0.1	0.1	0.1	0.1
Total current receipts	16.8	14.4	14.9	18.6	18.3	18.2	17.1	16.8	17.4
Current Expenditures									
Consumption expenditures	7.8	8.6	8.2	8.2	11.4	12.8	12.3	10.8	10.6
Defense	(6.4)	(6.3)	(5.9)	(7.1)	(10.1)	(11.1)	(10.5)	(9.1)	(8.9)
Nondefense	(1.4)	(2.3)	(2.3)	(1.2)	(1.3)	(1.7)	(1.8)	(1.7)	(1.7)
Current Transfer payments	4.9	5.3	6.3	3.9	3.6	3.5	3.6	4.0	3.8
Government social benefits	(3.2)	(2.8)	(3.9)	(2.3)	(2.3)	(2.3)	(2.6)	(2.9)	(2.8)
Grants to State and local governments	(0.6)	(0.7)	(0.7)	(0.6)	(0.6)	(0.6)	(0.6)	(0.6)	(0.6)
Other transfers to the rest of the world	(1.0)	(1.8)	(1.6)	(1.0)	(0.8)	(0.6)	(0.5)	(0.5)	(0.4)
Interest payments	1.6	1.6	1.6	1.4	1.3	1.3	1.3	1.2	1.2
Subsidies	0.2	0.3	0.3	0.4	0.3	0.2	0.2	0.2	0.2
Wage disbursements less accruals	.....	.....	.....	–*	–*	*	*	–*	*
Total current expenditures	14.4	15.7	16.3	14.0	16.7	17.7	17.4	16.1	15.7
Net Federal Government Saving	**2.3**	**–1.3**	**–1.4**	**4.7**	**1.6**	**0.5**	**–0.3**	**0.6**	**1.7**
Addendum: Total Receipts and Expenditures									
Current receipts	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
Capital transfer receipts	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
Total receipts	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
Current expenditures	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
Net investment:									
Gross government investment	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
Defense	(N/A)	(N/A)	(N/A)	(N/A)	(N/A)	(N/A)	(N/A)	(N/A)	(N/A)
Nondefense	(N/A)	(N/A)	(N/A)	(N/A)	(N/A)	(N/A)	(N/A)	(N/A)	(N/A)
Less: Consumption of fixed capital	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
Defense	(N/A)	(N/A)	(N/A)	(N/A)	(N/A)	(N/A)	(N/A)	(N/A)	(N/A)
Nondefense	(N/A)	(N/A)	(N/A)	(N/A)	(N/A)	(N/A)	(N/A)	(N/A)	(N/A)
Capital transfer payments	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
Net purchases of nonproduced assets	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
Total expenditures	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
Net Lending or Borrowing (–)	**N/A**	**N/A**	**N/A**	**N/A**	**N/A**	**N/A**	**N/A**	**N/A**	**N/A**

See footnotes at end of table.

Table 14.2—**FEDERAL TRANSACTIONS IN THE NATIONAL INCOME AND PRODUCT ACCOUNTS AS PERCENTAGES OF GDP FOR FEDERAL FISCAL YEARS: 1948–2007—Continued**

	1957	1958	1959	1960	1961	1962	1963	1964	1965
Current Receipts									
Current tax receipts	15.0	13.9	14.2	14.7	14.1	14.4	14.2	13.9	13.4
Personal current taxes	(7.8)	(7.6)	(7.5)	(7.9)	(7.9)	(8.0)	(7.9)	(7.5)	(7.1)
Taxes on production and imports	(2.5)	(2.5)	(2.4)	(2.5)	(2.4)	(2.4)	(2.4)	(2.4)	(2.3)
Taxes on corporate income	(4.6)	(3.9)	(4.4)	(4.3)	(3.8)	(4.0)	(3.9)	(4.0)	(4.0)
Other taxes from the rest of the world	.....	.....	(*)	(*)	(*)	(*)	(*)	(*)	(*)
Contributions for gov. social insurance	2.3	2.4	2.5	2.9	3.1	3.2	3.4	3.4	3.2
Income receipts on assets	.....	.....	*	0.1	0.3	0.3	0.3	0.3	0.3
Current transfer receipts	0.1	0.1	0.1	0.1	0.1	0.1	0.1	0.1	0.1
Current surplus of government enterprises	.....	.....	–*	–*	–0.1	–0.1	–0.1	–*	–*
Total current receipts	17.4	16.4	16.8	17.8	17.4	17.9	17.9	17.6	17.0
Current Expenditures									
Consumption expenditures	10.4	10.9	10.3	9.6	9.7	9.6	9.8	9.8	9.1
Defense	(9.1)	(9.5)	(8.5)	(7.8)	(8.0)	(7.9)	(7.8)	(7.7)	(7.0)
Nondefense	(1.4)	(1.4)	(1.8)	(1.8)	(1.7)	(1.7)	(2.0)	(2.1)	(2.1)
Current Transfer payments	4.0	4.6	5.1	5.2	5.6	5.6	5.6	5.4	5.3
Government social benefits	(3.0)	(3.6)	(3.7)	(3.7)	(4.2)	(4.1)	(4.1)	(3.9)	(3.8)
Grants to State and local governments	(0.6)	(0.7)	(0.7)	(0.8)	(0.8)	(0.8)	(0.9)	(1.0)	(1.0)
Other transfers to the rest of the world	(0.4)	(0.4)	(0.6)	(0.7)	(0.7)	(0.6)	(0.6)	(0.5)	(0.5)
Interest payments	1.2	1.2	1.2	1.5	1.5	1.4	1.5	1.5	1.5
Subsidies	0.4	0.3	0.3	0.2	0.3	0.4	0.4	0.4	0.4
Wage disbursements less accruals	.....	–0.1	0.1	.....	.....	.....	.....	.....	.....
Total current expenditures	16.0	17.0	16.9	16.4	17.1	17.0	17.3	17.1	16.3
Net Federal Government Saving	**1.4**	**–0.6**	**–0.1**	**1.4**	**0.4**	**0.9**	**0.7**	**0.5**	**0.7**
Addendum: Total Receipts and Expenditures									
Current receipts	N/A	N/A	N/A	17.8	17.4	17.9	17.9	17.6	17.0
Capital transfer receipts	N/A	N/A	N/A	0.3	0.4	0.4	0.4	0.4	0.4
Total receipts	N/A	N/A	N/A	18.1	17.8	18.2	18.3	18.0	17.4
Current expenditures	N/A	N/A	N/A	16.4	17.1	17.0	17.3	17.1	16.3
Net investment:									
Gross government investment	N/A	N/A	N/A	2.8	2.9	3.0	2.8	2.5	2.2
Defense	(N/A)	(N/A)	(N/A)	(2.5)	(2.5)	(2.5)	(2.3)	(1.9)	(1.6)
Nondefense	(N/A)	(N/A)	(N/A)	(0.3)	(0.4)	(0.5)	(0.5)	(0.6)	(0.6)
Less: Consumption of fixed capital	N/A	N/A	N/A	–2.0	–2.0	–2.0	–2.0	–1.9	–1.8
Defense	(N/A)	(N/A)	(N/A)	(–1.9)	(–1.9)	(–1.8)	(–1.8)	(–1.7)	(–1.6)
Nondefense	(N/A)	(N/A)	(N/A)	(–0.2)	(–0.2)	(–0.2)	(–0.2)	(–0.2)	(–0.2)
Capital transfer payments	N/A	N/A	N/A	0.6	0.5	0.5	0.5	0.6	0.6
Net purchases of nonproduced assets	N/A	N/A	N/A	0.1	0.1	0.1	0.1	0.1	0.1
Total expenditures	N/A	N/A	N/A	17.9	18.5	18.7	18.7	18.4	17.3
Net Lending or Borrowing (–)	**N/A**	**N/A**	**N/A**	**0.2**	**–0.7**	**–0.4**	**–0.4**	**–0.4**	**0.1**

See footnotes at end of table.

Table 14.2—**FEDERAL TRANSACTIONS IN THE NATIONAL INCOME AND PRODUCT ACCOUNTS AS PERCENTAGES OF GDP FOR FEDERAL FISCAL YEARS: 1948–2007—Continued**

	1966	1967	1968	1969	1970	1971	1972	1973	1974
Current Receipts									
Current tax receipts	13.3	13.2	13.6	14.9	14.0	12.5	12.6	12.4	12.6
Personal current taxes	(7.2)	(7.6)	(7.9)	(9.2)	(8.9)	(7.8)	(8.1)	(7.8)	(8.2)
Taxes on production and imports	(1.9)	(1.8)	(1.9)	(1.9)	(1.8)	(1.7)	(1.6)	(1.5)	(1.4)
Taxes on corporate income	(4.1)	(3.8)	(3.8)	(3.9)	(3.3)	(3.0)	(2.9)	(3.1)	(3.0)
Other taxes from the rest of the world	(*)	(*)	(*)	(*)	(*)	(*)	(*)	(*)	(*)
Contributions for gov. social insurance	3.5	4.1	4.1	4.3	4.4	4.5	4.6	5.1	5.4
Income receipts on assets	0.3	0.3	0.3	0.3	0.3	0.3	0.3	0.3	0.3
Current transfer receipts	0.1	0.1	0.1	0.1	0.1	0.1	0.1	0.1	0.1
Current surplus of government enterprises	–0.1	–0.1	–0.1	–*	–0.1	–0.2	–0.1	–0.1	–0.2
Total current receipts	17.1	17.6	18.0	19.6	18.7	17.3	17.5	17.8	18.3
Current Expenditures									
Consumption expenditures	9.4	10.2	10.6	10.2	9.8	9.3	9.0	8.3	7.8
Defense	(7.3)	(8.1)	(8.6)	(8.1)	(7.7)	(7.2)	(6.7)	(6.0)	(5.7)
Nondefense	(2.1)	(2.1)	(2.0)	(2.1)	(2.1)	(2.1)	(2.3)	(2.2)	(2.1)
Current Transfer payments	5.5	6.0	6.5	6.5	7.1	8.2	8.7	9.2	9.2
Government social benefits	(3.8)	(4.2)	(4.5)	(4.7)	(5.0)	(5.7)	(5.9)	(6.1)	(6.4)
Grants to State and local governments	(1.1)	(1.3)	(1.5)	(1.4)	(1.7)	(2.0)	(2.3)	(2.6)	(2.4)
Other transfers to the rest of the world	(0.5)	(0.5)	(0.4)	(0.5)	(0.4)	(0.5)	(0.5)	(0.5)	(0.4)
Interest payments	1.5	1.5	1.6	1.6	1.7	1.6	1.6	1.6	1.7
Subsidies	0.4	0.5	0.4	0.4	0.4	0.5	0.4	0.5	0.3
Wage disbursements less accruals	.....	.....	.....	.....	–*	*	.....	–*	*
Total current expenditures	16.7	18.2	19.0	18.8	19.0	19.6	19.7	19.5	19.0
Net Federal Government Saving	**0.4**	**–0.6**	**–1.0**	**0.9**	**–0.3**	**–2.4**	**–2.2**	**–1.7**	**–0.8**
Addendum: Total Receipts and Expenditures									
Current receipts	17.1	17.6	18.0	19.6	18.7	17.3	17.5	17.8	18.3
Capital transfer receipts	0.4	0.4	0.4	0.4	0.4	0.3	0.5	0.4	0.3
Total receipts	17.5	17.9	18.4	20.0	19.1	17.6	18.0	18.2	18.6
Current expenditures	16.7	18.2	19.0	18.8	19.0	19.6	19.7	19.5	19.0
Net investment:									
Gross government investment	2.0	2.2	2.0	1.6	1.4	1.2	1.0	1.0	1.0
Defense	(1.4)	(1.6)	(1.5)	(1.3)	(1.1)	(0.9)	(0.6)	(0.6)	(0.6)
Nondefense	(0.6)	(0.6)	(0.5)	(0.4)	(0.4)	(0.4)	(0.4)	(0.4)	(0.4)
Less: Consumption of fixed capital	–1.7	–1.7	–1.7	–1.6	–1.6	–1.5	–1.4	–1.3	–1.2
Defense	(–1.5)	(–1.5)	(–1.4)	(–1.4)	(–1.3)	(–1.3)	(–1.2)	(–1.1)	(–1.0)
Nondefense	(–0.2)	(–0.2)	(–0.2)	(–0.2)	(–0.2)	(–0.2)	(–0.2)	(–0.2)	(–0.2)
Capital transfer payments	0.6	0.5	0.6	0.6	0.6	0.5	0.5	0.5	0.5
Net purchases of nonproduced assets	0.1	–*	–0.1	–*	–*	–0.1	*	–0.2	–0.4
Total expenditures	17.7	19.1	19.9	19.4	19.4	19.8	19.8	19.5	18.9
Net Lending or Borrowing (–)	**–0.2**	**–1.2**	**–1.5**	**0.5**	**–0.3**	**–2.2**	**–1.9**	**–1.3**	**–0.3**

See footnotes at end of table.

Table 14.2—**FEDERAL TRANSACTIONS IN THE NATIONAL INCOME AND PRODUCT ACCOUNTS AS PERCENTAGES OF GDP FOR FEDERAL FISCAL YEARS: 1948–2007—Continued**

	1975	1976	1977	1978	1979	1980	1981	1982	1983
Current Receipts									
Current tax receipts	11.9	11.9	12.2	12.3	12.8	12.7	13.1	12.3	11.2
Personal current taxes	(7.9)	(7.6)	(8.0)	(8.1)	(8.7)	(8.9)	(9.2)	(9.3)	(8.3)
Taxes on production and imports	(1.3)	(1.3)	(1.1)	(1.1)	(1.0)	(1.1)	(1.6)	(1.3)	(1.3)
Taxes on corporate income	(2.7)	(3.0)	(3.0)	(3.0)	(3.0)	(2.6)	(2.2)	(1.6)	(1.6)
Other taxes from the rest of the world	(*)	(*)	(*)	(*)	(*)	(0.1)	(0.1)	(*)	(*)
Contributions for gov. social insurance	5.5	5.4	5.5	5.6	5.7	5.8	6.1	6.3	6.3
Income receipts on assets	0.3	0.3	0.3	0.4	0.4	0.5	0.6	0.7	0.7
Current transfer receipts	0.1	0.1	0.1	0.1	0.1	0.1	0.1	0.1	0.2
Current surplus of government enterprises	–0.2	–0.2	–0.1	–0.1	–0.1	–0.1	–0.1	–0.1	–0.1
Total current receipts	17.6	17.5	18.0	18.3	18.9	19.0	19.7	19.3	18.2
Current Expenditures									
Consumption expenditures	8.0	7.7	7.5	7.2	7.0	7.3	7.6	8.0	8.3
Defense	(5.6)	(5.4)	(5.2)	(5.0)	(4.8)	(5.1)	(5.3)	(5.8)	(6.0)
Nondefense	(2.4)	(2.3)	(2.3)	(2.2)	(2.2)	(2.3)	(2.3)	(2.2)	(2.3)
Current Transfer payments	10.6	11.0	10.6	10.3	9.9	10.5	10.6	10.8	11.1
Government social benefits	(7.6)	(8.0)	(7.6)	(7.2)	(7.1)	(7.7)	(8.0)	(8.4)	(8.9)
Grants to State and local governments	(2.6)	(2.8)	(2.8)	(2.9)	(2.6)	(2.6)	(2.4)	(2.1)	(2.1)
Other transfers to the rest of the world	(0.4)	(0.2)	(0.2)	(0.2)	(0.2)	(0.2)	(0.2)	(0.2)	(0.2)
Interest payments	1.7	1.8	1.8	1.9	2.1	2.4	2.8	3.3	3.5
Subsidies	0.2	0.3	0.3	0.4	0.4	0.3	0.4	0.4	0.5
Wage disbursements less accruals	*	–*	–*	–*	*	.....	–*	*	*
Total current expenditures	20.6	20.8	20.2	19.8	19.4	20.6	21.4	22.5	23.4
Net Federal Government Saving	**–3.0**	**–3.3**	**–2.2**	**–1.5**	**–0.5**	**–1.6**	**–1.7**	**–3.1**	**–5.2**
Addendum: Total Receipts and Expenditures									
Current receipts	17.6	17.5	18.0	18.3	18.9	19.0	19.7	19.3	18.2
Capital transfer receipts	0.3	0.3	0.4	0.2	0.2	0.2	0.2	0.2	0.2
Total receipts	17.9	17.8	18.4	18.5	19.1	19.2	19.9	19.6	18.4
Current expenditures	20.6	20.8	20.2	19.8	19.4	20.6	21.4	22.5	23.4
Net investment:									
Gross government investment	1.1	1.2	1.2	1.2	1.2	1.3	1.3	1.4	1.6
Defense	(0.7)	(0.9)	(0.9)	(0.8)	(0.8)	(0.9)	(0.9)	(1.0)	(1.2)
Nondefense	(0.4)	(0.4)	(0.4)	(0.4)	(0.4)	(0.4)	(0.4)	(0.4)	(0.4)
Less: Consumption of fixed capital	–1.2	–1.2	–1.1	–1.1	–1.1	–1.1	–1.1	–1.1	–1.2
Defense	(–1.0)	(–0.9)	(–0.9)	(–0.9)	(–0.8)	(–0.8)	(–0.8)	(–0.9)	(–0.9)
Nondefense	(–0.2)	(–0.2)	(–0.2)	(–0.2)	(–0.2)	(–0.2)	(–0.2)	(–0.3)	(–0.3)
Capital transfer payments	0.5	0.6	0.6	0.5	0.5	0.6	0.5	0.5	0.4
Net purchases of nonproduced assets	–0.1	–0.1	–0.1	–*	–0.1	–0.1	–0.2	–0.1	–0.2
Total expenditures	21.0	21.3	20.8	20.3	20.0	21.3	21.9	23.1	24.0
Net Lending or Borrowing (–)	**–3.1**	**–3.5**	**–2.4**	**–1.8**	**–0.9**	**–2.1**	**–2.0**	**–3.6**	**–5.6**

See footnotes at end of table.

Table 14.2—**FEDERAL TRANSACTIONS IN THE NATIONAL INCOME AND PRODUCT ACCOUNTS AS PERCENTAGES OF GDP FOR FEDERAL FISCAL YEARS: 1948–2007—Continued**

	1984	1985	1986	1987	1988	1989	1990	1991
Current Receipts								
Current tax receipts	10.9	11.0	10.7	11.5	11.1	11.5	11.0	10.7
Personal current taxes	(7.7)	(8.0)	(7.8)	(8.4)	(7.9)	(8.3)	(8.0)	(7.8)
Taxes on production and imports	(1.2)	(1.1)	(1.0)	(1.0)	(1.0)	(0.9)	(0.9)	(1.0)
Taxes on corporate income	(2.0)	(1.8)	(1.8)	(2.1)	(2.2)	(2.2)	(2.0)	(1.9)
Other taxes from the rest of the world	(*)	(*)	(*)	(*)	(*)	(*)	(*)	(*)
Contributions for gov. social insurance	6.4	6.6	6.6	6.7	6.9	6.9	6.9	7.0
Income receipts on assets	0.7	0.7	0.7	0.6	0.6	0.5	0.5	0.6
Current transfer receipts	0.2	0.2	0.2	0.2	0.2	0.2	0.2	0.3
Current surplus of government enterprises	–0.1	–0.1	–*	–*	–*	–*	–0.1	–*
Total current receipts	18.1	18.4	18.2	19.0	18.8	19.1	18.5	18.5
Current Expenditures								
Consumption expenditures	7.7	8.0	8.0	7.9	7.6	7.3	7.2	7.4
Defense	(5.7)	(6.0)	(6.0)	(6.0)	(5.8)	(5.5)	(5.3)	(5.4)
Nondefense	(1.9)	(2.0)	(2.0)	(2.0)	(1.8)	(1.8)	(1.9)	(2.0)
Current Transfer payments	10.2	10.0	10.0	9.7	9.5	9.5	9.8	9.7
Government social benefits	(8.0)	(7.8)	(7.7)	(7.7)	(7.5)	(7.5)	(7.6)	(8.1)
Grants to State and local governments	(1.9)	(1.9)	(2.0)	(1.8)	(1.8)	(1.8)	(1.9)	(2.1)
Other transfers to the rest of the world	(0.2)	(0.3)	(0.3)	(0.2)	(0.2)	(0.2)	(0.2)	(–0.5)
Interest payments	3.7	4.0	4.0	3.9	3.9	4.0	4.0	4.2
Subsidies	0.6	0.5	0.5	0.6	0.5	0.5	0.5	0.4
Wage disbursements less accruals	–*	*	.....	–*	*	.....	–*	*
Total current expenditures	22.1	22.5	22.5	22.1	21.5	21.3	21.5	21.7
Net Federal Government Saving	**–4.0**	**–4.1**	**–4.4**	**–3.1**	**–2.7**	**–2.3**	**–3.0**	**–3.2**
Addendum: Total Receipts and Expenditures								
Current receipts	18.1	18.4	18.2	19.0	18.8	19.1	18.5	18.5
Capital transfer receipts	0.2	0.2	0.2	0.2	0.1	0.2	0.2	0.2
Total receipts	18.3	18.5	18.3	19.2	18.9	19.2	18.7	18.7
Current expenditures	22.1	22.5	22.5	22.1	21.5	21.3	21.5	21.7
Net investment:								
Gross government investment	1.6	1.7	1.8	1.8	1.6	1.5	1.5	1.5
Defense	(1.2)	(1.3)	(1.4)	(1.4)	(1.2)	(1.2)	(1.1)	(1.1)
Nondefense	(0.4)	(0.4)	(0.4)	(0.4)	(0.4)	(0.4)	(0.4)	(0.4)
Less: Consumption of fixed capital	–1.1	–1.1	–1.1	–1.2	–1.2	–1.2	–1.2	–1.2
Defense	(–0.9)	(–0.9)	(–0.9)	(–0.9)	(–0.9)	(–0.9)	(–0.9)	(–0.9)
Nondefense	(–0.2)	(–0.3)	(–0.3)	(–0.3)	(–0.3)	(–0.3)	(–0.3)	(–0.3)
Capital transfer payments	0.4	0.5	0.5	0.4	0.4	0.4	0.4	0.4
Net purchases of nonproduced assets	–0.1	–*	–*	–*	–*	–*	–*	*
Total expenditures	22.9	23.5	23.6	23.2	22.3	22.0	22.2	22.4
Net Lending or Borrowing (–)	**–4.7**	**–5.0**	**–5.3**	**–4.0**	**–3.4**	**–2.8**	**–3.5**	**–3.7**

See footnotes at end of table.

Table 14.2—**FEDERAL TRANSACTIONS IN THE NATIONAL INCOME AND PRODUCT ACCOUNTS AS PERCENTAGES OF GDP FOR FEDERAL FISCAL YEARS: 1948–2007—Continued**

	1992	1993	1994	1995	1996	1997	1998	1999
Current Receipts								
Current tax receipts	10.4	10.6	11.0	11.4	11.9	12.3	12.8	12.8
Personal current taxes	(7.5)	(7.6)	(7.7)	(7.9)	(8.4)	(8.9)	(9.4)	(9.5)
Taxes on production and imports	(1.0)	(1.0)	(1.1)	(1.1)	(0.9)	(0.9)	(0.9)	(0.9)
Taxes on corporate income	(1.9)	(2.0)	(2.2)	(2.4)	(2.4)	(2.4)	(2.4)	(2.3)
Other taxes from the rest of the world	(*)	(*)	(*)	(0.1)	(0.1)	(0.1)	(0.1)	(0.1)
Contributions for gov. social insurance	7.0	7.0	7.0	7.0	7.0	6.9	7.0	7.0
Income receipts on assets	0.4	0.4	0.3	0.3	0.3	0.3	0.3	0.2
Current transfer receipts	0.3	0.3	0.3	0.3	0.2	0.3	0.2	0.2
Current surplus of government enterprises	–*	–*	–*	*	–*	*	–*	*
Total current receipts	18.1	18.3	18.7	19.1	19.4	19.9	20.3	20.3
Current Expenditures								
Consumption expenditures	7.1	6.8	6.3	6.0	5.7	5.6	5.2	5.1
Defense	(5.0)	(4.7)	(4.4)	(4.1)	(3.8)	(3.7)	(3.5)	(3.4)
Nondefense	(2.1)	(2.1)	(2.0)	(2.0)	(1.8)	(1.8)	(1.8)	(1.8)
Current Transfer payments	11.2	11.4	11.4	11.4	11.3	11.1	10.9	10.7
Government social benefits	(8.7)	(8.7)	(8.7)	(8.7)	(8.7)	(8.6)	(8.3)	(8.0)
Grants to State and local governments	(2.3)	(2.4)	(2.5)	(2.5)	(2.5)	(2.4)	(2.4)	(2.5)
Other transfers to the rest of the world	(0.2)	(0.3)	(0.2)	(0.2)	(0.2)	(0.2)	(0.2)	(0.2)
Interest payments	4.0	3.8	3.7	3.9	3.8	3.7	3.5	3.1
Subsidies	0.4	0.6	0.4	0.5	0.4	0.4	0.4	0.4
Total current expenditures	22.7	22.6	21.8	21.8	21.3	20.7	20.0	19.4
Net Federal Government Saving	**–4.6**	**–4.3**	**–3.1**	**–2.8**	**–1.9**	**–0.8**	**0.3**	**0.9**
Addendum: Total Receipts and Expenditures								
Current receipts	18.1	18.3	18.7	19.1	19.4	19.9	20.3	20.3
Capital transfer receipts	0.2	0.2	0.2	0.2	0.2	0.2	0.3	0.3
Total receipts	18.3	18.5	18.9	19.3	19.6	20.1	20.6	20.6
Current expenditures	22.7	22.6	21.8	21.8	21.3	20.7	20.0	19.4
Net investment:								
Gross government investment	1.4	1.3	1.1	1.1	1.1	0.9	0.9	0.9
Defense	(1.0)	(0.9)	(0.8)	(0.7)	(0.7)	(0.5)	(0.5)	(0.5)
Nondefense	(0.4)	(0.4)	(0.4)	(0.4)	(0.4)	(0.3)	(0.3)	(0.4)
Less: Consumption of fixed capital	–1.2	–1.2	–1.1	–1.1	–1.1	–1.0	–1.0	–0.9
Defense	(–0.9)	(–0.9)	(–0.9)	(–0.8)	(–0.8)	(–0.7)	(–0.7)	(–0.7)
Nondefense	(–0.3)	(–0.3)	(–0.3)	(–0.3)	(–0.3)	(–0.3)	(–0.3)	(–0.3)
Capital transfer payments	0.3	0.4	0.4	0.4	0.4	0.4	0.3	0.3
Net purchases of nonproduced assets	*	*	*	–0.1	–*	–0.1	–0.1	–*
Total expenditures	23.3	23.1	22.2	22.1	21.6	20.8	20.2	19.6
Net Lending or Borrowing (–)	**–5.0**	**–4.6**	**–3.3**	**–2.8**	**–2.0**	**–0.7**	**0.4**	**0.9**

See footnotes at end of table.

Table 14.2—**FEDERAL TRANSACTIONS IN THE NATIONAL INCOME AND PRODUCT ACCOUNTS AS PERCENTAGES OF GDP FOR FEDERAL FISCAL YEARS: 1948–2007—Continued**

	2000	2001	2002	2003	2004	2005	2006 estimate	2007 estimate
Current Receipts								
Current tax receipts	13.4	12.6	10.5	9.8	9.4	10.8	10.9	11.0
Personal current taxes	(10.2)	(9.9)	(8.2)	(7.2)	(6.7)	(7.5)	(7.6)	(8.0)
Taxes on production and imports	(0.9)	(0.9)	(0.8)	(0.8)	(0.8)	(0.8)	(0.8)	(0.8)
Taxes on corporate income	(2.3)	(1.8)	(1.4)	(1.6)	(1.8)	(2.4)	(2.4)	(2.2)
Other taxes from the rest of the world	(0.1)	(0.1)	(0.1)	(0.1)	(0.1)	(0.1)	(0.1)	(0.1)
Contributions for gov. social insurance	7.1	7.1	7.0	7.0	6.9	6.8	6.9	6.9
Income receipts on assets	0.3	0.3	0.2	0.2	0.2	0.2	0.2	0.2
Current transfer receipts	0.3	0.3	0.2	0.2	0.2	0.1	0.3	0.3
Current surplus of government enterprises	–*	–0.1	–*	*	*	–*	–*	–*
Total current receipts	21.0	20.2	18.0	17.2	16.8	17.8	18.2	18.3
Current Expenditures								
Consumption expenditures	5.1	5.2	5.5	6.0	6.1	6.3	6.4	6.1
Defense	(3.3)	(3.3)	(3.5)	(3.9)	(4.1)	(4.2)	(4.2)	(4.0)
Nondefense	(1.8)	(1.8)	(2.0)	(2.1)	(2.0)	(2.1)	(2.2)	(2.1)
Current Transfer payments	10.5	11.0	11.7	12.1	11.9	11.9	12.1	12.2
Government social benefits	(7.9)	(8.2)	(8.7)	(8.8)	(8.7)	(8.7)	(9.0)	(9.3)
Grants to State and local governments	(2.5)	(2.7)	(2.9)	(3.1)	(3.0)	(2.9)	(2.9)	(2.7)
Other transfers to the rest of the world	(0.2)	(0.2)	(0.2)	(0.2)	(0.2)	(0.2)	(0.3)	(0.2)
Interest payments	2.9	2.7	2.3	2.0	1.9	2.0	2.2	2.3
Subsidies	0.5	0.5	0.4	0.4	0.4	0.4	0.4	0.4
Total current expenditures	19.1	19.4	19.9	20.5	20.3	20.6	21.1	21.0
Net Federal Government Saving	**1.9**	**0.8**	**–1.9**	**–3.3**	**–3.6**	**–2.7**	**–2.9**	**–2.7**
Addendum: Total Receipts and Expenditures								
Current receipts	21.0	20.2	18.0	17.2	16.8	17.8	18.2	18.3
Capital transfer receipts	0.3	0.3	0.3	0.2	0.2	0.2	0.2	0.2
Total receipts	21.3	20.4	18.2	17.4	17.0	18.0	18.4	18.5
Current expenditures	19.1	19.4	19.9	20.5	20.3	20.6	21.1	21.0
Net investment:								
Gross government investment	0.8	0.8	0.8	0.9	0.9	0.8	0.9	0.8
Defense	(0.5)	(0.5)	(0.5)	(0.5)	(0.6)	(0.6)	(0.6)	(0.5)
Nondefense	(0.3)	(0.3)	(0.3)	(0.3)	(0.3)	(0.3)	(0.3)	(0.3)
Less: Consumption of fixed capital	–0.9	–0.9	–0.9	–0.8	–0.8	–0.8	–0.8	–0.8
Defense	(–0.6)	(–0.6)	(–0.6)	(–0.6)	(–0.5)	(–0.5)	(–0.5)	(–0.5)
Nondefense	(–0.3)	(–0.3)	(–0.3)	(–0.3)	(–0.3)	(–0.2)	(–0.2)	(–0.3)
Capital transfer payments	0.4	0.4	0.4	0.6	0.5	0.5	0.5	0.5
Net purchases of nonproduced assets	–*	–*	*	*	*	*	*	–0.1
Total expenditures	19.4	19.7	20.3	21.1	20.9	21.1	21.7	21.4
Net Lending or Borrowing (–)	**1.9**	**0.7**	**–2.1**	**–3.7**	**–4.0**	**–3.1**	**–3.3**	**–3.0**

* 0.05 percent or less.

Table 15.1—**TOTAL GOVERNMENT RECEIPTS IN ABSOLUTE AMOUNTS AND AS PERCENTAGES OF GDP: 1948–2005**

(dollar amounts in billions)

Fiscal Year	In Current Dollars					Addendum: Fiscal Year GDP	As Percentages of GDP		
	Total Government Receipts	Federal Government Receipts			State and Local Government Non-Interest Receipts (NIPA Basis)		Total Government Receipts	Federal Government Receipts	State and Local Government Non-Interest Receipts (NIPA Basis)
		Total	On-Budget	Off-Budget					
1948	55.7	41.6	39.9	1.6	14.1	256.0	21.7	16.2	5.5
1949	55.0	39.4	37.7	1.7	15.6	271.1	20.3	14.5	5.8
1950	56.4	39.4	37.3	2.1	17.0	273.0	20.7	14.4	6.2
1951	70.6	51.6	48.5	3.1	19.0	320.6	22.0	16.1	5.9
1952	86.6	66.2	62.6	3.6	20.5	348.6	24.9	19.0	5.9
1953	91.8	69.6	65.5	4.1	22.2	372.9	24.6	18.7	6.0
1954	93.4	69.7	65.1	4.6	23.7	377.3	24.7	18.5	6.3
1955	90.8	65.5	60.4	5.1	25.3	394.6	23.0	16.6	6.4
1956	102.8	74.6	68.2	6.4	28.2	427.2	24.1	17.5	6.6
1957	110.7	80.0	73.2	6.8	30.7	450.3	24.6	17.8	6.8
1958	112.1	79.6	71.6	8.0	32.5	460.5	24.3	17.3	7.1
1959	114.2	79.2	71.0	8.3	35.0	491.5	23.2	16.1	7.1
1960	130.7	92.5	81.9	10.6	38.2	517.9	25.2	17.9	7.4
1961	135.8	94.4	82.3	12.1	41.4	530.8	25.6	17.8	7.8
1962	144.4	99.7	87.4	12.3	44.7	567.6	25.4	17.6	7.9
1963	154.5	106.6	92.4	14.2	48.0	598.7	25.8	17.8	8.0
1964	164.5	112.6	96.2	16.4	51.9	640.4	25.7	17.6	8.1
1965	172.6	116.8	100.1	16.7	55.8	687.1	25.1	17.0	8.1
1966	192.2	130.8	111.7	19.1	61.4	752.9	25.5	17.4	8.2
1967	214.4	148.8	124.4	24.4	65.6	811.8	26.4	18.3	8.1
1968	227.4	153.0	128.1	24.9	74.4	866.6	26.2	17.7	8.6
1969	270.0	186.9	157.9	29.0	83.1	948.6	28.5	19.7	8.8
1970	286.5	192.8	159.3	33.5	93.7	1,012.2	28.3	19.0	9.3
1971	288.1	187.1	151.3	35.8	101.0	1,079.9	26.7	17.3	9.4
1972	323.8	207.3	167.4	39.9	116.5	1,178.3	27.5	17.6	9.9
1973	359.5	230.8	184.7	46.1	128.7	1,307.6	27.5	17.7	9.8
1974	402.4	263.2	209.3	53.9	139.2	1,439.3	28.0	18.3	9.7
1975	428.9	279.1	216.6	62.5	149.8	1,560.7	27.5	17.9	9.6
1976	463.5	298.1	231.7	66.4	165.4	1,736.5	26.7	17.2	9.5
TQ	121.7	81.2	63.2	18.0	40.5	456.7	26.7	17.8	8.9
1977	545.1	355.6	278.7	76.8	189.6	1,974.3	27.6	18.0	9.6
1978	608.8	399.6	314.2	85.4	209.3	2,217.0	27.5	18.0	9.4
1979	683.6	463.3	365.3	98.0	220.3	2,500.7	27.3	18.5	8.8
1980	756.7	517.1	403.9	113.2	239.6	2,726.7	27.8	19.0	8.8
1981	863.3	599.3	469.1	130.2	264.0	3,054.7	28.3	19.6	8.6
1982	904.8	617.8	474.3	143.5	287.0	3,227.6	28.0	19.1	8.9
1983	913.6	600.6	453.2	147.3	313.0	3,440.7	26.6	17.5	9.1
1984	1,021.6	666.5	500.4	166.1	355.1	3,840.2	26.6	17.4	9.2
1985	1,117.9	734.1	547.9	186.2	383.8	4,141.5	27.0	17.7	9.3
1986	1,183.7	769.2	569.0	200.2	414.5	4,412.4	26.8	17.4	9.4
1987	1,305.5	854.4	641.0	213.4	451.1	4,647.1	28.1	18.4	9.7
1988	1,393.7	909.3	667.8	241.5	484.4	5,008.6	27.8	18.2	9.7
1989	1,513.5	991.2	727.5	263.7	522.3	5,400.5	28.0	18.4	9.7
1990	1,585.7	1,032.1	750.4	281.7	553.6	5,735.4	27.6	18.0	9.7
1991	1,643.3	1,055.1	761.2	293.9	588.2	5,935.1	27.7	17.8	9.9
1992	1,718.5	1,091.3	788.9	302.4	627.2	6,239.9	27.5	17.5	10.1
1993	1,820.0	1,154.5	842.5	311.9	665.5	6,575.5	27.7	17.6	10.1
1994	1,962.2	1,258.7	923.7	335.0	703.5	6,961.3	28.2	18.1	10.1
1995	2,092.7	1,351.9	1,000.9	351.1	740.8	7,325.8	28.6	18.5	10.1
1996	2,233.4	1,453.2	1,085.7	367.5	780.2	7,694.1	29.0	18.9	10.1
1997	2,402.7	1,579.4	1,187.4	392.0	823.3	8,182.4	29.4	19.3	10.1
1998	2,587.3	1,722.0	1,306.2	415.8	865.3	8,627.9	30.0	20.0	10.0
1999	2,742.7	1,827.6	1,383.2	444.5	915.0	9,125.3	30.1	20.0	10.0

Table 15.1—**TOTAL GOVERNMENT RECEIPTS IN ABSOLUTE AMOUNTS AND AS PERCENTAGES OF GDP: 1948–2005**

(dollar amounts in billions)

Fiscal Year	In Current Dollars					Addendum: Fiscal Year GDP	As Percentages of GDP		
	Total Government Receipts	Federal Government Receipts			State and Local Government Non-Interest Receipts (NIPA Basis)		Total Government Receipts	Federal Government Receipts	State and Local Government Non-Interest Receipts (NIPA Basis)
		Total	On-Budget	Off-Budget					
2000	3,006.2	2,025.5	1,544.9	480.6	980.8	9,709.8	31.0	20.9	10.1
2001	3,012.2	1,991.4	1,483.9	507.5	1,020.8	10,057.9	29.9	19.8	10.1
2002	2,887.1	1,853.4	1,338.1	515.3	1,033.7	10,377.4	27.8	17.9	10.0
2003	2,853.7	1,782.5	1,258.7	523.8	1,071.1	10,805.5	26.4	16.5	9.9
2004	3,030.0	1,880.3	1,345.5	534.7	1,149.8	11,546.0	26.2	16.3	10.0
2005	3,399.9	2,153.9	1,576.4	577.5	1,246.0	12,290.4	27.7	17.5	10.1

Table 15.2—**TOTAL GOVERNMENT EXPENDITURES: 1948–2005**

(in billions of dollars)

Fiscal Year	Total Government Expenditures	Federal Government Outlays			Addendum: Federal Grants (NIPA Basis)	State and Local Government Expenditures From Own Sources (NIPA Basis) [1]
		Total	On-Budget	Off-Budget		
1948	44.0	29.8	29.4	0.4	(1.6)	14.2
1949	55.5	38.8	38.4	0.4	(1.8)	16.7
1950	62.0	42.6	42.0	0.5	(2.0)	19.4
1951	66.4	45.5	44.2	1.3	(2.0)	20.9
1952	90.1	67.7	66.0	1.7	(2.0)	22.4
1953	99.7	76.1	73.8	2.3	(2.2)	23.6
1954	96.7	70.9	67.9	2.9	(2.3)	25.9
1955	97.6	68.4	64.5	4.0	(2.3)	29.2
1956	102.2	70.6	65.7	5.0	(2.4)	31.6
1957	111.4	76.6	70.6	6.0	(2.7)	34.8
1958	120.8	82.4	74.9	7.5	(3.0)	38.4
1959	134.0	92.1	83.1	9.0	(3.7)	41.9
1960	135.8	92.2	81.3	10.9	(4.0)	43.6
1961	145.1	97.7	86.0	11.7	(4.3)	47.4
1962	157.9	106.8	93.3	13.5	(4.8)	51.1
1963	165.7	111.3	96.4	15.0	(5.3)	54.4
1964	177.7	118.5	102.8	15.7	(6.1)	59.2
1965	181.9	118.2	101.7	16.5	(6.8)	63.7
1966	204.2	134.5	114.8	19.7	(8.6)	69.7
1967	234.2	157.5	137.0	20.4	(10.7)	76.8
1968	263.5	178.1	155.8	22.3	(12.8)	85.4
1969	279.7	183.6	158.4	25.2	(13.2)	96.0
1970	298.3	195.6	168.0	27.6	(17.0)	102.7
1971	325.4	210.2	177.3	32.8	(21.4)	115.3
1972	354.1	230.7	193.5	37.2	(27.0)	123.4
1973	376.2	245.7	200.0	45.7	(34.2)	130.5
1974	416.5	269.4	216.5	52.9	(34.7)	147.2
1975	499.8	332.3	270.8	61.6	(40.4)	167.5
1976	556.8	371.8	301.1	70.7	(47.8)	185.0
TQ	146.2	96.0	77.3	18.7	(12.6)	50.3
1977	607.5	409.2	328.7	80.5	(55.1)	198.2
1978	670.6	458.7	369.6	89.2	(63.5)	211.9
1979	738.4	504.0	404.9	99.1	(65.9)	234.4
1980	853.5	590.9	477.0	113.9	(70.9)	262.6
1981	963.8	678.2	543.0	135.3	(73.8)	285.6
1982	1,058.0	745.7	594.9	150.9	(68.9)	312.3
1983	1,145.9	808.4	660.9	147.4	(71.1)	337.5
1984	1,215.6	851.9	685.7	166.2	(74.7)	363.7
1985	1,347.4	946.4	769.4	176.9	(79.8)	401.0
1986	1,429.3	990.4	806.9	183.5	(87.5)	438.8
1987	1,486.6	1,004.1	809.3	194.8	(84.5)	482.6
1988	1,582.2	1,064.5	860.1	204.4	(89.2)	517.8
1989	1,699.4	1,143.8	932.9	210.9	(96.4)	555.6
1990	1,862.1	1,253.1	1,028.1	225.1	(107.7)	609.0
1991	1,984.0	1,324.3	1,082.6	241.7	(125.4)	659.7
1992	2,082.9	1,381.6	1,129.3	252.3	(145.5)	701.3
1993	2,137.4	1,409.5	1,142.9	266.6	(158.1)	727.9
1994	2,220.7	1,461.9	1,182.5	279.4	(172.8)	758.8
1995	2,318.3	1,515.9	1,227.2	288.7	(184.5)	802.5
1996	2,391.0	1,560.6	1,259.7	300.9	(188.6)	830.4
1997	2,475.5	1,601.3	1,290.7	310.6	(194.1)	874.2
1998	2,558.7	1,652.7	1,336.1	316.6	(209.9)	906.0
1999	2,672.1	1,702.0	1,381.3	320.8	(227.7)	970.1

See footnote at end of table.

Table 15.2—**TOTAL GOVERNMENT EXPENDITURES: 1948–2005—Continued**

(in billions of dollars)

Fiscal Year	Total Government Expenditures	Federal Government Outlays			Addendum: Federal Grants (NIPA Basis)	State and Local Government Expenditures From Own Sources (NIPA Basis) [1]
		Total	On-Budget	Off-Budget		
2000	2,834.0	1,789.2	1,458.5	330.8	(244.1)	1,044.8
2001	2,986.9	1,863.2	1,516.4	346.8	(268.2)	1,123.7
2002	3,209.9	2,011.2	1,655.5	355.7	(296.7)	1,198.7
2003	3,410.5	2,160.1	1,797.1	363.0	(329.9)	1,250.4
2004	3,589.5	2,293.0	1,913.5	379.5	(347.5)	1,296.5
2005	3,859.2	2,472.2	2,070.0	402.2	(356.9)	1,387.0

[1] Net of interest receipts.

Table 15.3—**TOTAL GOVERNMENT EXPENDITURES AS PERCENTAGES OF GDP: 1948–2005**

Fiscal Year	Total Government Expenditures	Federal Government Outlays			Addendum: Federal Grants (NIPA Basis)	State and Local Government Expenditures From Own Sources (NIPA Basis) [1]
		Total	On-Budget	Off-Budget		
1948	17.2	11.6	11.5	0.1	(0.6)	5.6
1949	20.5	14.3	14.2	0.2	(0.7)	6.1
1950	22.7	15.6	15.4	0.2	(0.7)	7.1
1951	20.7	14.2	13.8	0.4	(0.6)	6.5
1952	25.8	19.4	18.9	0.5	(0.6)	6.4
1953	26.7	20.4	19.8	0.6	(0.6)	6.3
1954	25.6	18.8	18.0	0.8	(0.6)	6.9
1955	24.7	17.3	16.3	1.0	(0.6)	7.4
1956	23.9	16.5	15.4	1.2	(0.6)	7.4
1957	24.7	17.0	15.7	1.3	(0.6)	7.7
1958	26.2	17.9	16.3	1.6	(0.7)	8.3
1959	27.3	18.7	16.9	1.8	(0.7)	8.5
1960	26.2	17.8	15.7	2.1	(0.8)	8.4
1961	27.3	18.4	16.2	2.2	(0.8)	8.9
1962	27.8	18.8	16.4	2.4	(0.8)	9.0
1963	27.7	18.6	16.1	2.5	(0.9)	9.1
1964	27.7	18.5	16.1	2.5	(1.0)	9.2
1965	26.5	17.2	14.8	2.4	(1.0)	9.3
1966	27.1	17.9	15.2	2.6	(1.1)	9.3
1967	28.9	19.4	16.9	2.5	(1.3)	9.5
1968	30.4	20.6	18.0	2.6	(1.5)	9.9
1969	29.5	19.4	16.7	2.7	(1.4)	10.1
1970	29.5	19.3	16.6	2.7	(1.7)	10.1
1971	30.1	19.5	16.4	3.0	(2.0)	10.7
1972	30.0	19.6	16.4	3.2	(2.3)	10.5
1973	28.8	18.8	15.3	3.5	(2.6)	10.0
1974	28.9	18.7	15.0	3.7	(2.4)	10.2
1975	32.0	21.3	17.3	3.9	(2.6)	10.7
1976	32.1	21.4	17.3	4.1	(2.8)	10.7
TQ	32.0	21.0	16.9	4.1	(2.8)	11.0
1977	30.8	20.7	16.6	4.1	(2.8)	10.0
1978	30.2	20.7	16.7	4.0	(2.9)	9.6
1979	29.5	20.2	16.2	4.0	(2.6)	9.4
1980	31.3	21.7	17.5	4.2	(2.6)	9.6
1981	31.6	22.2	17.8	4.4	(2.4)	9.3
1982	32.8	23.1	18.4	4.7	(2.1)	9.7
1983	33.3	23.5	19.2	4.3	(2.1)	9.8
1984	31.7	22.2	17.9	4.3	(1.9)	9.5
1985	32.5	22.9	18.6	4.3	(1.9)	9.7
1986	32.4	22.4	18.3	4.2	(2.0)	9.9
1987	32.0	21.6	17.4	4.2	(1.8)	10.4
1988	31.6	21.3	17.2	4.1	(1.8)	10.3
1989	31.5	21.2	17.3	3.9	(1.8)	10.3
1990	32.5	21.8	17.9	3.9	(1.9)	10.6
1991	33.4	22.3	18.2	4.1	(2.1)	11.1
1992	33.4	22.1	18.1	4.0	(2.3)	11.2
1993	32.5	21.4	17.4	4.1	(2.4)	11.1
1994	31.9	21.0	17.0	4.0	(2.5)	10.9
1995	31.6	20.7	16.8	3.9	(2.5)	11.0
1996	31.1	20.3	16.4	3.9	(2.5)	10.8
1997	30.3	19.6	15.8	3.8	(2.4)	10.7
1998	29.7	19.2	15.5	3.7	(2.4)	10.5
1999	29.3	18.7	15.1	3.5	(2.5)	10.6

See footnote at end of table.

Table 15.3—**TOTAL GOVERNMENT EXPENDITURES AS PERCENTAGES OF GDP: 1948–2005—Continued**

Fiscal Year	Total Government Expenditures	Federal Government Outlays			Addendum: Federal Grants (NIPA Basis)	State and Local Government Expenditures From Own Sources (NIPA Basis) [1]
		Total	On-Budget	Off-Budget		
2000	29.2	18.4	15.0	3.4	(2.5)	10.8
2001	29.7	18.5	15.1	3.4	(2.7)	11.2
2002	30.9	19.4	16.0	3.4	(2.9)	11.6
2003	31.6	20.0	16.6	3.4	(3.1)	11.6
2004	31.1	19.9	16.6	3.3	(3.0)	11.2
2005	31.4	20.1	16.8	3.3	(2.9)	11.3

[1] Net of interest receipts.

Table 15.4—**TOTAL GOVERNMENT EXPENDITURES BY MAJOR CATEGORY OF EXPENDITURE: 1948–2005**

(in billions of dollars)

Fiscal Year	Total Government	Defense and International	Net Interest	Federal Payments For Individuals		Other Federal	State and Local From Own Sources (Except Net Interest)
				Social Security and Medicare	Other		
1948	44.0	13.7	4.5	0.5	8.5	2.7	14.0
1949	55.5	19.2	4.7	0.6	9.5	5.0	16.5
1950	62.0	18.4	5.0	0.7	12.9	5.7	19.2
1951	66.4	27.2	4.9	1.5	8.8	3.4	20.7
1952	90.1	48.8	5.0	2.0	8.9	3.4	22.2
1953	99.7	54.9	5.5	2.6	8.3	5.1	23.3
1954	96.7	50.9	5.2	3.3	9.3	2.6	25.5
1955	97.6	45.0	5.3	4.3	10.0	4.3	28.7
1956	102.2	44.9	5.6	5.4	9.8	5.4	31.1
1957	111.4	48.6	6.0	6.5	10.5	5.6	34.2
1958	120.8	50.2	6.3	8.0	12.9	5.7	37.7
1959	134.0	52.2	6.6	9.5	13.2	11.4	41.0
1960	135.8	51.1	7.9	11.4	12.8	10.0	42.6
1961	145.1	52.8	7.8	12.2	15.3	10.7	46.4
1962	157.9	58.0	8.2	14.0	14.9	13.0	49.8
1963	165.7	58.7	9.1	15.5	15.5	13.9	53.1
1964	177.7	59.7	9.7	16.2	16.0	18.4	57.7
1965	181.9	55.9	10.0	17.1	16.0	20.6	62.3
1966	204.2	63.7	10.8	20.3	16.8	24.4	68.3
1967	234.2	77.0	11.5	24.5	18.7	27.0	75.5
1968	263.5	87.2	12.5	28.4	21.4	30.0	83.9
1969	279.7	87.1	13.8	33.0	24.2	26.6	94.9
1970	298.3	86.0	15.2	36.4	28.4	30.4	101.9
1971	325.4	83.0	16.3	42.6	38.0	31.7	113.8
1972	354.1	84.0	17.8	47.7	45.3	38.2	121.0
1973	376.2	80.8	19.7	57.2	47.5	42.8	128.2
1974	416.5	85.1	22.6	65.7	54.7	42.4	146.0
1975	499.8	93.6	23.9	77.7	76.2	61.6	166.8
1976	556.8	96.1	29.1	89.6	91.0	68.4	182.6
TQ	146.2	24.7	7.9	24.0	21.5	18.8	49.3
1977	607.5	103.6	33.4	104.5	92.5	78.7	194.7
1978	670.6	112.0	37.6	116.7	95.0	99.5	209.7
1979	738.4	123.8	42.4	130.8	103.1	103.8	234.6
1980	853.5	146.7	49.5	151.0	127.5	113.2	265.6
1981	963.8	170.6	63.5	179.1	146.1	113.6	290.9
1982	1,058.0	197.6	78.9	203.1	155.3	104.8	318.4
1983	1,145.9	221.8	84.9	224.0	172.9	99.9	342.5
1984	1,215.6	243.3	106.0	237.0	164.8	95.6	368.8
1985	1,347.4	268.9	120.8	256.1	171.9	120.0	409.7
1986	1,429.3	287.5	122.4	270.7	181.2	115.0	452.5
1987	1,486.6	293.6	129.9	285.0	186.9	99.9	491.2
1988	1,582.2	300.8	145.5	302.5	199.0	110.3	524.1
1989	1,699.4	313.1	161.7	324.4	212.8	124.5	562.9
1990	1,862.1	313.1	177.8	353.8	231.8	170.2	615.6
1991	1,984.0	289.1	191.8	380.7	271.2	188.8	662.3
1992	2,082.9	314.5	201.0	414.3	315.3	138.2	699.6
1993	2,137.4	308.3	202.4	444.8	340.0	117.7	724.1
1994	2,220.7	298.7	207.2	476.2	348.4	135.7	754.5
1995	2,318.3	288.5	234.1	510.1	367.1	118.1	800.5
1996	2,391.0	279.2	241.9	538.1	374.5	127.8	829.6
1997	2,475.5	285.7	244.1	569.4	384.2	118.0	874.0
1998	2,558.7	281.6	240.4	586.2	395.3	148.6	906.7
1999	2,672.1	290.1	226.7	595.2	406.2	180.8	973.1
2000	2,834.0	311.7	217.9	621.0	433.2	200.4	1,049.8
2001	2,986.9	321.4	208.4	666.1	462.0	207.6	1,121.4
2002	3,209.9	370.9	184.8	704.6	536.6	228.1	1,184.8
2003	3,410.5	426.1	173.3	743.3	588.1	249.6	1,230.1
2004	3,589.5	482.8	181.8	787.2	609.8	253.0	1,274.9
2005	3,859.2	529.9	207.4	851.9	637.7	268.7	1,363.5

Table 15.5—**TOTAL GOVERNMENT EXPENDITURES BY MAJOR CATEGORY OF EXPENDITURE AS PERCENTAGES OF GDP: 1948–2005**

Fiscal Year	Total Government	Defense and International	Net Interest	Federal Payments For Individuals		Other Federal	State and Local From Own Sources (Except Net Interest)
				Social Security and Medicare	Other		
1948	17.2	5.3	1.8	0.2	3.3	1.1	5.5
1949	20.5	7.1	1.7	0.2	3.5	1.9	6.1
1950	22.7	6.7	1.8	0.3	4.7	2.1	7.0
1951	20.7	8.5	1.5	0.5	2.7	1.0	6.4
1952	25.8	14.0	1.4	0.6	2.5	1.0	6.4
1953	26.7	14.7	1.5	0.7	2.2	1.4	6.2
1954	25.6	13.5	1.4	0.9	2.5	0.7	6.8
1955	24.7	11.4	1.3	1.1	2.5	1.1	7.3
1956	23.9	10.5	1.3	1.3	2.3	1.3	7.3
1957	24.7	10.8	1.3	1.4	2.3	1.2	7.6
1958	26.2	10.9	1.4	1.7	2.8	1.2	8.2
1959	27.3	10.6	1.3	1.9	2.7	2.3	8.3
1960	26.2	9.9	1.5	2.2	2.5	1.9	8.2
1961	27.3	9.9	1.5	2.3	2.9	2.0	8.7
1962	27.8	10.2	1.4	2.5	2.6	2.3	8.8
1963	27.7	9.8	1.5	2.6	2.6	2.3	8.9
1964	27.7	9.3	1.5	2.5	2.5	2.9	9.0
1965	26.5	8.1	1.5	2.5	2.3	3.0	9.1
1966	27.1	8.5	1.4	2.7	2.2	3.2	9.1
1967	28.9	9.5	1.4	3.0	2.3	3.3	9.3
1968	30.4	10.1	1.4	3.3	2.5	3.5	9.7
1969	29.5	9.2	1.5	3.5	2.6	2.8	10.0
1970	29.5	8.5	1.5	3.6	2.8	3.0	10.1
1971	30.1	7.7	1.5	3.9	3.5	2.9	10.5
1972	30.0	7.1	1.5	4.1	3.8	3.2	10.3
1973	28.8	6.2	1.5	4.4	3.6	3.3	9.8
1974	28.9	5.9	1.6	4.6	3.8	2.9	10.1
1975	32.0	6.0	1.5	5.0	4.9	3.9	10.7
1976	32.1	5.5	1.7	5.2	5.2	3.9	10.5
TQ	32.0	5.4	1.7	5.3	4.7	4.1	10.8
1977	30.8	5.2	1.7	5.3	4.7	4.0	9.9
1978	30.2	5.1	1.7	5.3	4.3	4.5	9.5
1979	29.5	5.0	1.7	5.2	4.1	4.1	9.4
1980	31.3	5.4	1.8	5.5	4.7	4.2	9.7
1981	31.6	5.6	2.1	5.9	4.8	3.7	9.5
1982	32.8	6.1	2.4	6.3	4.8	3.2	9.9
1983	33.3	6.4	2.5	6.5	5.0	2.9	10.0
1984	31.7	6.3	2.8	6.2	4.3	2.5	9.6
1985	32.5	6.5	2.9	6.2	4.1	2.9	9.9
1986	32.4	6.5	2.8	6.1	4.1	2.6	10.3
1987	32.0	6.3	2.8	6.1	4.0	2.1	10.6
1988	31.6	6.0	2.9	6.0	4.0	2.2	10.5
1989	31.5	5.8	3.0	6.0	3.9	2.3	10.4
1990	32.5	5.5	3.1	6.2	4.0	3.0	10.7
1991	33.4	4.9	3.2	6.4	4.6	3.2	11.2
1992	33.4	5.0	3.2	6.6	5.1	2.2	11.2
1993	32.5	4.7	3.1	6.8	5.2	1.8	11.0
1994	31.9	4.3	3.0	6.8	5.0	1.9	10.8
1995	31.6	3.9	3.2	7.0	5.0	1.6	10.9
1996	31.1	3.6	3.1	7.0	4.9	1.7	10.8
1997	30.3	3.5	3.0	7.0	4.7	1.4	10.7
1998	29.7	3.3	2.8	6.8	4.6	1.7	10.5
1999	29.3	3.2	2.5	6.5	4.5	2.0	10.7
2000	29.2	3.2	2.2	6.4	4.5	2.1	10.8
2001	29.7	3.2	2.1	6.6	4.6	2.1	11.1
2002	30.9	3.6	1.8	6.8	5.2	2.2	11.4
2003	31.6	3.9	1.6	6.9	5.4	2.3	11.4
2004	31.1	4.2	1.6	6.8	5.3	2.2	11.0
2005	31.4	4.3	1.7	6.9	5.2	2.2	11.1

Table 15.6—**TOTAL GOVERNMENT SURPLUSES OR DEFICITS (–) IN ABSOLUTE AMOUNTS AND AS PERCENTAGES OF GDP: 1948–2005**

Fiscal Year	In Billions of Current Dollars					As Percentages of GDP		
	Total Government	Federal Government			State and Local (NIPA Basis)	Total Government	Total Federal	State and Local
		Total	On-Budget	Off-Budget				
1948	11.7	11.8	10.5	1.2	–0.1	4.6	4.6	–*
1949	–0.5	0.6	–0.7	1.3	–1.1	–0.2	0.2	–0.4
1950	–5.6	–3.1	–4.7	1.6	–2.5	–2.0	–1.1	–0.9
1951	4.2	6.1	4.3	1.8	–1.9	1.3	1.9	–0.6
1952	–3.5	–1.5	–3.4	1.9	–1.9	–1.0	–0.4	–0.6
1953	–7.8	–6.5	–8.3	1.8	–1.3	–2.1	–1.7	–0.4
1954	–3.4	–1.2	–2.8	1.7	–2.2	–0.9	–0.3	–0.6
1955	–6.9	–3.0	–4.1	1.1	–3.9	–1.7	–0.8	–1.0
1956	0.6	3.9	2.5	1.5	–3.4	0.1	0.9	–0.8
1957	–0.7	3.4	2.6	0.8	–4.1	–0.2	0.8	–0.9
1958	–8.7	–2.8	–3.3	0.5	–5.9	–1.9	–0.6	–1.3
1959	–19.7	–12.8	–12.1	–0.7	–6.9	–4.0	–2.6	–1.4
1960	–5.1	0.3	0.5	–0.2	–5.4	–1.0	0.1	–1.0
1961	–9.4	–3.3	–3.8	0.4	–6.1	–1.8	–0.6	–1.1
1962	–13.5	–7.1	–5.9	–1.3	–6.4	–2.4	–1.3	–1.1
1963	–11.2	–4.8	–4.0	–0.8	–6.5	–1.9	–0.8	–1.1
1964	–13.2	–5.9	–6.5	0.6	–7.3	–2.1	–0.9	–1.1
1965	–9.3	–1.4	–1.6	0.2	–7.9	–1.4	–0.2	–1.2
1966	–12.0	–3.7	–3.1	–0.6	–8.3	–1.6	–0.5	–1.1
1967	–19.8	–8.6	–12.6	4.0	–11.2	–2.4	–1.1	–1.4
1968	–36.1	–25.2	–27.7	2.6	–11.0	–4.2	–2.9	–1.3
1969	–9.7	3.2	–0.5	3.7	–12.9	–1.0	0.3	–1.4
1970	–11.9	–2.8	–8.7	5.9	–9.0	–1.2	–0.3	–0.9
1971	–37.3	–23.0	–26.1	3.0	–14.3	–3.5	–2.1	–1.3
1972	–30.3	–23.4	–26.1	2.7	–6.9	–2.6	–2.0	–0.6
1973	–16.8	–14.9	–15.2	0.3	–1.9	–1.3	–1.1	–0.1
1974	–14.2	–6.1	–7.2	1.1	–8.0	–1.0	–0.4	–0.6
1975	–70.9	–53.2	–54.1	0.9	–17.6	–4.5	–3.4	–1.1
1976	–93.3	–73.7	–69.4	–4.3	–19.5	–5.4	–4.2	–1.1
TQ	–24.5	–14.7	–14.1	–0.7	–9.7	–5.4	–3.2	–2.1
1977	–62.3	–53.7	–49.9	–3.7	–8.7	–3.2	–2.7	–0.4
1978	–61.8	–59.2	–55.4	–3.8	–2.6	–2.8	–2.7	–0.1
1979	–54.9	–40.7	–39.6	–1.1	–14.1	–2.2	–1.6	–0.6
1980	–96.8	–73.8	–73.1	–0.7	–23.0	–3.5	–2.7	–0.8
1981	–100.5	–79.0	–73.9	–5.1	–21.5	–3.3	–2.6	–0.7
1982	–153.3	–128.0	–120.6	–7.4	–25.3	–4.7	–4.0	–0.8
1983	–232.3	–207.8	–207.7	–0.1	–24.5	–6.8	–6.0	–0.7
1984	–194.0	–185.4	–185.3	–0.1	–8.6	–5.1	–4.8	–0.2
1985	–229.5	–212.3	–221.5	9.2	–17.2	–5.5	–5.1	–0.4
1986	–245.6	–221.2	–237.9	16.7	–24.4	–5.6	–5.0	–0.6
1987	–181.1	–149.7	–168.4	18.6	–31.4	–3.9	–3.2	–0.7
1988	–188.5	–155.2	–192.3	37.1	–33.3	–3.8	–3.1	–0.7
1989	–185.9	–152.6	–205.4	52.8	–33.3	–3.4	–2.8	–0.6
1990	–276.4	–221.0	–277.6	56.6	–55.4	–4.8	–3.9	–1.0
1991	–340.7	–269.2	–321.4	52.2	–71.4	–5.7	–4.5	–1.2
1992	–364.4	–290.3	–340.4	50.1	–74.1	–5.8	–4.7	–1.2
1993	–317.4	–255.1	–300.4	45.3	–62.3	–4.8	–3.9	–0.9
1994	–258.5	–203.2	–258.8	55.7	–55.3	–3.7	–2.9	–0.8
1995	–225.6	–164.0	–226.4	62.4	–61.7	–3.1	–2.2	–0.8
1996	–157.6	–107.4	–174.0	66.6	–50.2	–2.0	–1.4	–0.7
1997	–72.8	–21.9	–103.2	81.4	–50.9	–0.9	–0.3	–0.6
1998	28.5	69.3	–29.9	99.2	–40.7	0.3	0.8	–0.5
1999	70.6	125.6	1.9	123.7	–55.1	0.8	1.4	–0.6
2000	172.2	236.2	86.4	149.8	–64.0	1.8	2.4	–0.7
2001	25.3	128.2	–32.4	160.7	–102.9	0.3	1.3	–1.0
2002	–322.7	–157.8	–317.4	159.7	–165.0	–3.1	–1.5	–1.6
2003	–556.8	–377.6	–538.4	160.8	–179.2	–5.2	–3.5	–1.7
2004	–559.5	–412.7	–568.0	155.2	–146.8	–4.8	–3.6	–1.3
2005	–459.3	–318.3	–493.6	175.3	–140.9	–3.7	–2.6	–1.1

* If dollars, $50 million or less. If percent, 0.05 percent or less.

Table 16.1—**OUTLAYS FOR HEALTH PROGRAMS: 1962–2011**

Fiscal Year	In Billions of Dollars									As Percentages of	
	Total	Defense Health Program	Medicare (Excluding Premiums)	Medicare Premiums	Med-icaid	Veterans Medical Care	Federal Employees Health Benefits (FEHB)		Other Health	Total Outlays	GDP
							Gross Outlays	Income			
1962	2.3	N/A	.....	.....	0.1	1.1	0.3	–0.3	1.1	2.1	0.4
1963	2.6	N/A	.....	.....	0.2	1.1	0.4	–0.4	1.3	2.3	0.4
1964	3.0	N/A	.....	.....	0.2	1.2	0.4	–0.4	1.6	2.5	0.5
1965	3.1	N/A	.....	.....	0.3	1.3	0.5	–0.5	1.5	2.6	0.4
1966	3.9	N/A	0.1	.....	0.8	1.3	0.5	–0.5	1.8	2.9	0.5
1967	7.5	N/A	3.4	–0.6	1.2	1.4	0.6	–0.6	2.2	4.8	0.9
1968	10.5	N/A	5.3	–0.7	1.8	1.5	0.7	–0.7	2.6	5.9	1.2
1969	12.4	N/A	6.6	–0.9	2.3	1.6	0.8	–0.8	2.9	6.8	1.3
1970	13.9	N/A	7.1	–0.9	2.7	1.8	0.9	–0.9	3.2	7.1	1.4
1971	15.5	N/A	7.9	–1.3	3.4	2.0	1.1	–1.1	3.5	7.4	1.4
1972	18.6	N/A	8.8	–1.3	4.6	2.4	1.3	–1.3	4.1	8.1	1.6
1973	20.1	N/A	9.5	–1.4	4.6	2.7	1.4	–1.4	4.7	8.2	1.5
1974	23.4	N/A	11.3	–1.7	5.8	3.0	1.5	–1.5	5.0	8.7	1.6
1975	29.5	N/A	14.8	–1.9	6.8	3.7	1.8	–1.8	6.1	8.9	1.9
1976	35.6	N/A	17.8	–1.9	8.6	4.0	2.2	–2.3	7.2	9.6	2.1
TQ	9.2	N/A	4.8	–0.5	2.2	1.0	0.6	–0.6	1.7	9.6	2.0
1977	41.4	N/A	21.5	–2.2	9.9	4.7	2.7	–2.7	7.5	10.1	2.1
1978	46.5	N/A	25.2	–2.4	10.7	5.3	3.0	–3.1	7.9	10.1	2.1
1979	52.6	N/A	29.1	–2.7	12.4	5.6	3.2	–3.3	8.2	10.4	2.1
1980	65.4	3.7	35.0	–2.9	14.0	6.5	3.6	–3.6	9.2	11.1	2.4
1981	77.8	4.8	42.5	–3.3	16.8	7.0	4.3	–4.3	10.0	11.5	2.5
1982	87.3	5.8	50.4	–3.9	17.4	7.5	5.0	–5.0	10.1	11.7	2.7
1983	95.9	6.4	56.8	–4.3	19.0	8.3	5.7	–5.9	9.9	11.9	2.8
1984	103.6	6.8	62.5	–4.9	20.1	8.9	6.6	–6.7	10.4	12.2	2.7
1985	117.1	8.2	71.4	–5.6	22.7	9.5	6.5	–6.8	11.2	12.4	2.8
1986	124.9	8.9	75.9	–5.7	25.0	9.9	6.6	–6.8	11.2	12.6	2.8
1987	135.4	10.1	81.6	–6.5	27.4	10.3	7.3	–7.1	12.3	13.5	2.9
1988	145.1	10.9	87.7	–8.8	30.5	10.8	8.7	–9.0	14.4	13.6	2.9
1989	156.3	11.6	96.6	–11.6	34.6	11.3	9.1	–11.0	15.7	13.7	2.9
1990	180.4	12.4	109.7	–11.6	41.1	12.1	11.0	–12.2	17.8	14.4	3.1
1991	202.7	14.2	116.7	–12.2	52.5	12.9	12.4	–13.4	19.6	15.3	3.4
1992	237.0	14.4	132.3	–13.2	67.8	14.1	13.9	–14.3	22.1	17.2	3.8
1993	259.9	15.2	145.9	–15.3	75.8	14.8	14.6	–15.5	24.5	18.4	4.0
1994	282.6	15.1	162.5	–17.7	82.0	15.7	15.5	–16.2	25.7	19.3	4.1
1995	307.1	15.4	180.1	–20.2	89.1	16.4	15.9	–16.2	26.7	20.3	4.2
1996	325.6	15.4	194.3	–20.0	92.0	16.6	16.1	–15.7	26.9	20.9	4.2
1997	346.5	15.5	210.4	–20.4	95.6	17.1	16.6	–15.9	27.6	21.6	4.2
1998	357.4	15.6	213.6	–20.7	101.2	17.5	17.2	–16.7	29.7	21.6	4.1
1999	365.9	16.2	212.0	–21.6	108.0	18.2	18.5	–18.0	32.6	21.5	4.0
2000	389.0	17.8	219.0	–21.9	117.9	19.5	19.6	–19.7	36.8	21.7	4.0
2001	429.0	18.4	241.1	–23.7	129.4	21.0	20.8	–21.5	43.6	23.0	4.3
2002	472.5	22.8	256.8	–26.0	147.5	22.3	22.7	–23.6	49.9	23.5	4.6
2003	519.1	26.0	277.9	–28.4	160.7	24.1	25.0	–26.4	60.4	24.0	4.8
2004	565.8	29.4	301.5	–32.1	176.2	26.9	27.4	–29.1	65.6	24.7	4.9
2005	610.4	32.4	336.9	–38.2	181.7	28.8	29.6	–31.3	70.6	24.7	5.0
2006 estimate	676.2	34.3	396.9	–53.9	192.3	30.1	32.0	–33.6	78.0	25.0	5.2
2007 estimate	740.5	35.9	455.0	–63.0	199.3	31.6	35.0	–36.1	82.7	26.7	5.4
2008 estimate	763.7	34.7	471.8	–67.6	213.0	31.2	38.2	–38.9	81.3	27.1	5.3
2009 estimate	801.5	35.8	497.6	–71.2	228.0	30.8	41.0	–41.7	81.3	27.4	5.2
2010 estimate	845.8	37.5	526.5	–74.4	245.1	30.1	44.1	–44.9	81.7	27.6	5.3
2011 estimate	910.5	39.3	572.5	–78.8	264.4	30.1	47.4	–48.7	84.1	28.1	5.4

Note: Totals for fiscal years prior to 1980 do not include defense health.
N/A: Not available.

Table 17.1—**TOTAL EXECUTIVE BRANCH CIVILIAN EMPLOYEES: 1940–2005**

(end-of-fiscal-year count, excluding Postal Service, in thousands)

Fiscal Year	Total Executive Branch	Department of Defense	Civilian Agencies									
			Total	Agriculture	HHS, Education, Social Security Admin.[1]	Homeland Security	Interior	Justice	Transportation	Treasury	Veterans	Other
1940	699	256	443	98	9	18	46	11	.....	45	40	176
1941	1,081	556	525	91	10	20	50	15	.....	52	43	244
1942	1,934	1,291	643	95	11	20	49	22	.....	55	44	348
1943	2,935	2,200	735	109	11	21	43	23	.....	69	53	406
1944	2,930	2,246	683	78	11	21	42	21	.....	81	51	378
1945	3,370	2,635	736	82	11	20	45	19	.....	84	65	409
1946	2,212	1,416	795	97	12	20	51	17	.....	95	169	335
1947	1,637	859	777	88	12	20	53	17	.....	82	217	288
1948	1,569	871	698	82	13	18	57	20	.....	79	196	233
1949	1,573	880	694	87	12	19	59	19	.....	77	195	226
1950	1,439	753	686	84	13	20	66	20	.....	76	188	219
1951	1,974	1,235	738	81	16	21	65	25	.....	79	183	269
1952	2,066	1,337	729	79	15	22	61	25	.....	75	175	278
1953	2,026	1,332	694	78	35	22	59	23	.....	71	178	226
1954	1,875	1,209	666	76	35	21	56	24	.....	67	179	207
1955	1,860	1,187	673	86	40	21	54	24	.....	65	178	206
1956	1,864	1,180	684	89	46	20	53	24	.....	64	177	210
1957	1,869	1,161	708	96	53	20	55	24	.....	65	174	222
1958	1,817	1,097	720	101	55	20	56	24	.....	64	172	227
1959	1,805	1,078	727	97	59	20	55	23	.....	63	171	238
1960	1,808	1,047	761	99	62	21	56	24	.....	62	172	265
1961	1,825	1,042	782	103	70	20	59	25	.....	67	175	265
1962	1,896	1,070	827	111	77	20	63	25	.....	69	177	284
1963	1,911	1,050	861	116	81	21	73	25	.....	73	173	300
1964	1,884	1,030	855	108	83	21	70	26	.....	72	172	302
1965	1,901	1,034	867	113	87	21	71	27	.....	74	167	307
1966	2,051	1,138	913	119	100	21	75	27	.....	76	170	324
1967	2,251	1,303	949	122	106	24	77	27	52	79	173	289
1968	2,289	1,317	972	123	117	23	78	29	56	79	176	292
1969	2,301	1,342	960	125	113	21	75	30	58	79	175	283
1970	2,203	1,219	983	118	112	23	75	33	62	84	169	308
1971	2,144	1,154	989	120	115	25	72	38	66	86	180	288
1972	2,117	1,108	1,009	118	114	29	72	40	65	90	184	295
1973	2,083	1,053	1,030	113	128	29	74	43	66	90	198	289
1974	2,140	1,070	1,070	116	142	30	77	46	68	97	202	292
1975	2,149	1,042	1,107	121	147	31	80	47	69	101	213	297
1976	2,157	1,010	1,147	128	155	32	82	48	71	105	222	303
1977	2,182	1,009	1,173	132	159	32	87	48	70	107	224	313
1978	2,224	1,000	1,225	138	161	37	84	49	70	110	229	348
1979	2,161	960	1,201	128	161	40	78	48	67	102	226	352
1980	2,161	960	1,201	129	163	40	77	48	66	102	228	346
1981	2,143	984	1,159	129	162	38	76	47	54	100	232	321
1982	2,110	990	1,121	121	153	38	79	48	57	98	236	291
1983	2,157	1,026	1,131	124	152	39	80	50	57	104	239	286
1984	2,171	1,044	1,127	119	150	39	79	53	57	109	240	283
1985	2,252	1,107	1,145	122	147	40	80	55	56	110	247	286
1986	2,175	1,068	1,108	113	138	39	74	56	56	114	240	277
1987	2,232	1,090	1,142	117	132	44	74	60	57	125	250	284
1988	2,222	1,050	1,172	121	128	48	78	63	58	135	245	297
1989	2,238	1,075	1,162	122	127	49	78	66	60	126	246	289

See footnote at end of table.

Table 17.1—**TOTAL EXECUTIVE BRANCH CIVILIAN EMPLOYEES: 1940–2005—Continued**

(end-of-fiscal-year count, excluding Postal Service, in thousands)

Fiscal Year	Total Executive Branch	Department of Defense	Civilian Agencies									
			Total	Agriculture	HHS, Education, Social Security Admin.[1]	Homeland Security	Interior	Justice	Transpor-tation	Treasury	Veterans	Other
1990	2,250	1,034	1,216	123	129	49	78	71	61	132	248	326
1991	2,243	1,013	1,230	126	135	50	82	77	64	139	256	302
1992	2,225	952	1,274	128	136	56	85	82	64	133	260	329
1993	2,157	891	1,266	124	135	56	85	82	63	127	268	326
1994	2,085	850	1,235	120	133	55	81	83	59	128	262	315
1995	2,012	802	1,210	113	132	56	76	87	58	128	264	297
1996	1,934	768	1,166	110	130	62	71	88	58	118	251	279
1997	1,872	723	1,149	107	131	64	71	93	59	112	243	270
1998	1,856	693	1,163	106	130	68	72	95	59	112	240	281
1999	1,820	666	1,155	105	130	69	73	97	58	113	219	290
2000	1,778	651	1,127	104	126	70	74	98	58	113	220	265
2001	1,792	647	1,145	109	129	73	76	99	59	117	226	258
2002	1,818	645	1,173	98	130	76	77	96	96	118	223	258
2003	1,867	636	1,231	100	131	153	72	102	58	132	226	257
2004	1,882	644	1,238	111	130	153	77	104	57	111	236	257
2005	1,872	649	1,224	108	131	147	76	105	56	108	235	258

[1] 1940–1953 data represent estimates for employment in these activities.

Table 17.2—**TOTAL EXECUTIVE BRANCH CIVILIAN EMPLOYEES: 1940–2005**

(end-of-fiscal-year count, excluding Postal Service, as a percent of total executive branch)

Fiscal Year	Total Executive Branch	Department of Defense	Civilian Agencies									
			Total	Agriculture	HHS, Education, Social Security Admin. [1]	Homeland Security	Interior	Justice	Transpor-tation	Treasury	Veterans	Other
1940	100.0	36.6	63.3	14.0	1.2	2.5	6.5	1.5	.....	6.4	5.7	25.1
1941	100.0	51.4	48.5	8.3	0.9	1.8	4.5	1.3	.....	4.8	4.0	22.6
1942	100.0	66.7	33.2	4.9	0.5	1.0	2.5	1.1	.....	2.8	2.2	17.9
1943	100.0	74.9	25.0	3.7	0.3	0.7	1.4	0.7	.....	2.3	1.8	13.8
1944	100.0	76.6	23.3	2.6	0.3	0.7	1.4	0.7	.....	2.7	1.7	12.9
1945	100.0	78.1	21.8	2.4	0.3	0.5	1.3	0.5	.....	2.4	1.9	12.1
1946	100.0	64.0	35.9	4.3	0.5	0.8	2.3	0.7	.....	4.3	7.6	15.1
1947	100.0	52.4	47.5	5.3	0.7	1.2	3.2	1.0	.....	5.0	13.2	17.6
1948	100.0	55.5	44.4	5.2	0.8	1.1	3.6	1.2	.....	5.0	12.4	14.8
1949	100.0	55.9	44.0	5.4	0.7	1.2	3.7	1.2	.....	4.8	12.3	14.3
1950	100.0	52.3	47.6	5.8	0.9	1.3	4.6	1.3	.....	5.2	13.0	15.2
1951	100.0	62.6	37.3	4.1	0.8	1.0	3.2	1.2	.....	3.9	9.2	13.6
1952	100.0	64.7	35.2	3.8	0.7	1.0	2.9	1.2	.....	3.6	8.4	13.4
1953	100.0	65.7	34.2	3.8	1.7	1.0	2.9	1.1	.....	3.4	8.8	11.1
1954	100.0	64.4	35.5	4.0	1.8	1.1	3.0	1.2	.....	3.5	9.5	11.0
1955	100.0	63.7	36.2	4.5	2.1	1.1	2.9	1.2	.....	3.5	9.5	11.0
1956	100.0	63.3	36.6	4.7	2.4	1.0	2.8	1.2	.....	3.4	9.4	11.2
1957	100.0	62.1	37.8	5.1	2.8	1.0	2.9	1.2	.....	3.4	9.3	11.8
1958	100.0	60.3	39.6	5.5	3.0	1.1	3.0	1.3	.....	3.5	9.4	12.5
1959	100.0	59.7	40.2	5.3	3.2	1.1	3.0	1.3	.....	3.4	9.4	13.1
1960	100.0	57.9	42.0	5.4	3.4	1.1	3.1	1.3	.....	3.4	9.5	14.6
1961	100.0	57.1	42.8	5.6	3.8	1.0	3.2	1.3	.....	3.6	9.5	14.5
1962	100.0	56.4	43.5	5.8	4.0	1.0	3.3	1.3	.....	3.6	9.3	14.9
1963	100.0	54.9	45.0	6.0	4.2	1.0	3.7	1.3	.....	3.7	9.0	15.6
1964	100.0	54.6	45.3	5.7	4.4	1.1	3.6	1.3	.....	3.8	9.1	16.0
1965	100.0	54.3	45.6	5.9	4.5	1.1	3.7	1.4	.....	3.8	8.7	16.1
1966	100.0	55.4	44.5	5.7	4.8	1.0	3.6	1.3	.....	3.7	8.3	15.7
1967	100.0	57.8	42.1	5.4	4.6	1.0	3.4	1.1	2.3	3.5	7.7	12.8
1968	100.0	57.5	42.4	5.3	5.1	1.0	3.3	1.2	2.4	3.4	7.6	12.7
1969	100.0	58.3	41.6	5.4	4.8	0.9	3.2	1.2	2.5	3.4	7.6	12.3
1970	100.0	55.3	44.6	5.3	5.0	1.0	3.3	1.5	2.8	3.7	7.6	14.0
1971	100.0	53.8	46.1	5.6	5.3	1.1	3.3	1.7	3.0	4.0	8.3	13.4
1972	100.0	52.3	47.6	5.5	5.4	1.3	3.4	1.9	3.0	4.2	8.7	13.9
1973	100.0	50.5	49.4	5.4	6.1	1.3	3.5	2.0	3.1	4.3	9.5	13.8
1974	100.0	50.0	49.9	5.4	6.6	1.3	3.5	2.1	3.1	4.5	9.4	13.6
1975	100.0	48.4	51.5	5.6	6.8	1.4	3.7	2.1	3.2	4.7	9.9	13.8
1976	100.0	46.8	53.1	5.9	7.1	1.4	3.7	2.2	3.2	4.8	10.3	14.0
1977	100.0	46.2	53.7	6.0	7.3	1.4	4.0	2.1	3.2	4.9	10.2	14.3
1978	100.0	44.9	55.0	6.2	7.2	1.6	3.7	2.1	3.1	4.9	10.2	15.6
1979	100.0	44.4	55.5	5.9	7.4	1.8	3.5	2.2	3.0	4.7	10.4	16.3
1980	100.0	44.4	55.5	5.9	7.5	1.8	3.5	2.2	3.0	4.7	10.5	16.0
1981	100.0	45.9	54.0	6.0	7.5	1.7	3.5	2.2	2.5	4.6	10.8	14.9
1982	100.0	46.8	53.1	5.7	7.2	1.7	3.7	2.2	2.6	4.6	11.1	13.7
1983	100.0	47.5	52.4	5.7	7.0	1.8	3.6	2.3	2.6	4.8	11.0	13.2
1984	100.0	48.0	51.9	5.4	6.8	1.8	3.6	2.4	2.6	5.0	11.0	13.0
1985	100.0	49.1	50.8	5.4	6.5	1.7	3.5	2.4	2.5	4.9	10.9	12.6
1986	100.0	49.0	50.9	5.2	6.3	1.8	3.4	2.5	2.5	5.2	11.0	12.7
1987	100.0	48.8	51.1	5.2	5.9	1.9	3.3	2.6	2.5	5.5	11.2	12.7
1988	100.0	47.2	52.7	5.4	5.7	2.1	3.5	2.8	2.6	6.0	11.0	13.3
1989	100.0	48.0	51.9	5.4	5.6	2.1	3.4	2.9	2.6	5.6	10.9	12.9

See footnote at end of table.

Table 17.2—**TOTAL EXECUTIVE BRANCH CIVILIAN EMPLOYEES: 1940–2005—Continued**

(end-of-fiscal-year count, excluding Postal Service, as a percent of total executive branch)

Fiscal Year	Total Executive Branch	Department of Defense	Civilian Agencies									
			Total	Agriculture	HHS, Education, Social Security Admin. [1]	Homeland Security	Interior	Justice	Transpor-tation	Treasury	Veterans	Other
1990	100.0	45.9	54.0	5.4	5.7	2.1	3.4	3.1	2.7	5.8	11.0	14.4
1991	100.0	45.1	54.8	5.6	5.9	2.2	3.6	3.4	2.8	6.1	11.4	13.4
1992	100.0	42.7	57.2	5.7	6.1	2.5	3.8	3.6	2.8	5.9	11.6	14.7
1993	100.0	41.2	58.7	5.7	6.2	2.5	3.9	3.8	2.9	5.8	12.4	15.0
1994	100.0	40.7	59.2	5.7	6.3	2.6	3.8	3.9	2.8	6.1	12.5	15.1
1995	100.0	39.8	60.1	5.6	6.5	2.7	3.7	4.2	2.8	6.3	13.1	14.7
1996	100.0	39.7	60.2	5.6	6.6	3.2	3.6	4.5	2.9	6.0	12.9	14.4
1997	100.0	38.6	61.3	5.6	7.0	3.4	3.8	4.9	3.1	5.9	12.9	14.4
1998	100.0	37.3	62.6	5.6	6.9	3.6	3.9	5.1	3.1	6.0	12.9	15.1
1999	100.0	36.5	63.4	5.7	7.1	3.7	3.9	5.3	3.1	6.2	12.0	15.9
2000	100.0	36.6	63.3	5.8	7.1	3.9	4.1	5.4	3.2	6.3	12.3	14.8
2001	100.0	36.1	63.8	6.0	7.1	4.0	4.2	5.5	3.3	6.5	12.6	14.4
2002	100.0	35.4	64.5	5.4	7.1	4.1	4.2	5.2	5.3	6.5	12.2	14.1
2003	100.0	34.0	65.9	5.3	6.9	8.1	3.8	5.4	3.1	7.0	12.0	13.7
2004	100.0	34.2	65.7	5.8	6.9	8.1	4.1	5.5	3.0	5.8	12.5	13.6
2005	100.0	34.6	65.3	5.7	7.0	7.8	4.0	5.6	2.9	5.7	12.5	13.7

[1] 1940–1953 data represent estimates for employment in these activities.

Table 17.3—**TOTAL EXECUTIVE BRANCH CIVILIAN FULL-TIME EQUIVALENT (FTE) EMPLOYEES: 1981–2007**

(excluding Postal Service, in thousands)

Fiscal Year	Total Executive Branch	Department of Defense	Civilian Agencies									
			Total	Agriculture	HHS, Education, Social Security Admin.	Homeland Security	Interior	Justice	Transpor-tation	Treasury	Veterans	Other
FTE Employment Subject to Administrative Ceilings [1]												
1981	2,109	947	1,162	117	155	37	81	48	53	102	214	355
1982	2,074	978	1,096	112	147	37	73	45	55	95	215	316
1983	2,074	983	1,091	110	147	38	73	47	56	97	217	305
1984	2,083	999	1,083	109	142	38	73	50	55	102	219	296
1985	2,112	1,029	1,084	107	137	39	72	51	55	106	221	294
1986	2,113	1,041	1,071	103	133	38	71	54	55	109	221	288
1987	2,105	1,032	1,073	103	127	43	70	55	55	114	221	286
1988	2,109	1,007	1,102	107	123	47	70	58	56	128	221	294
1989	2,129	1,023	1,106	110	122	47	71	63	58	128	212	295
1990	2,174	1,006	1,168	111	122	48	71	66	59	130	214	347
1991	2,112	969	1,143	110	126	49	72	71	60	133	218	304
Total FTE Employment												
1992	2,169	973	1,196	113	134	54	75	77	63	134	229	316
1993	2,139	932	1,207	114	136	54	78	80	63	132	234	315
1994	2,052	868	1,184	110	132	54	76	80	60	129	233	309
1995	1,970	822	1,148	104	129	54	72	82	57	129	228	292
1996	1,891	779	1,112	101	126	59	67	83	57	123	222	275
1997	1,834	746	1,088	98	127	62	66	88	57	117	212	263
1998	1,790	707	1,082	96	126	65	67	91	58	113	207	259
1999	1,778	681	1,097	95	126	66	67	95	58	114	206	269
2000	1,814	660	1,153	95	128	67	67	95	57	113	203	328
2001	1,737	650	1,087	97	129	70	69	96	57	114	207	248
2002	1,756	650	1,106	97	127	81	70	97	61	116	209	248
2003	1,826	649	1,177	101	128	145	71	99	59	115	212	247
2004	1,821	650	1,171	100	128	137	71	101	57	114	219	244
2005	1,830	653	1,177	100	128	143	70	103	56	110	222	244
2006 estimate	1,874	667	1,208	100	130	147	70	118	55	113	223	252
2007 estimate	1,868	664	1,204	99	128	150	70	118	56	110	223	249

[1] FTE levels between 1981–1991 excluded students in stay-in-school, Federal Junior Fellowship, Summer Aid, Cooperative Work Study and other programs.

Table 17.4—**TOTAL EXECUTIVE BRANCH CIVILIAN FULL-TIME EQUIVALENT (FTE) EMPLOYEES: 1981–2007**

(excluding Postal Service, as a percent of total executive branch)

Fiscal Year	Total Executive Branch	Department of Defense	Civilian Agencies									
			Total	Agriculture	HHS, Education, Social Security Admin.	Homeland Security	Interior	Justice	Transpor-tation	Treasury	Veterans	Other
FTE Employment Subject to Administrative Ceilings [1]												
1981	100.0	44.8	55.1	5.5	7.3	1.7	3.8	2.2	2.5	4.8	10.1	16.8
1982	100.0	47.1	52.8	5.3	7.0	1.7	3.5	2.1	2.6	4.5	10.3	15.2
1983	100.0	47.4	52.5	5.2	7.0	1.8	3.5	2.2	2.6	4.6	10.4	14.7
1984	100.0	47.9	52.0	5.2	6.8	1.8	3.5	2.3	2.6	4.8	10.4	14.2
1985	100.0	48.7	51.2	5.0	6.5	1.8	3.4	2.4	2.6	5.0	10.4	13.9
1986	100.0	49.2	50.7	4.8	6.2	1.8	3.3	2.5	2.5	5.1	10.4	13.6
1987	100.0	49.0	50.9	4.8	6.0	2.0	3.3	2.5	2.6	5.4	10.4	13.6
1988	100.0	47.7	52.2	5.0	5.8	2.2	3.3	2.7	2.6	6.0	10.4	13.9
1989	100.0	48.0	51.9	5.1	5.7	2.2	3.3	2.9	2.7	6.0	9.9	13.8
1990	100.0	46.2	53.7	5.0	5.6	2.1	3.2	3.0	2.7	5.9	9.8	15.9
1991	100.0	45.8	54.1	5.2	5.9	2.3	3.4	3.3	2.8	6.3	10.3	14.3
Total FTE Employment												
1992	100.0	44.8	55.1	5.2	6.1	2.4	3.4	3.5	2.9	6.1	10.5	14.5
1993	100.0	43.5	56.4	5.3	6.3	2.5	3.6	3.7	2.9	6.1	10.9	14.7
1994	100.0	42.3	57.6	5.3	6.4	2.6	3.7	3.9	2.9	6.2	11.3	15.0
1995	100.0	41.7	58.2	5.2	6.5	2.7	3.6	4.1	2.9	6.5	11.5	14.8
1996	100.0	41.1	58.8	5.3	6.6	3.1	3.5	4.3	3.0	6.5	11.7	14.5
1997	100.0	40.6	59.3	5.3	6.9	3.3	3.5	4.7	3.1	6.3	11.5	14.3
1998	100.0	39.5	60.4	5.3	7.0	3.6	3.7	5.0	3.2	6.3	11.5	14.4
1999	100.0	38.3	61.6	5.3	7.1	3.7	3.7	5.3	3.2	6.4	11.5	15.1
2000	100.0	36.4	63.5	5.2	7.0	3.7	3.7	5.2	3.1	6.2	11.1	18.0
2001	100.0	37.4	62.5	5.5	7.4	4.0	3.9	5.5	3.3	6.5	11.9	14.2
2002	100.0	37.0	62.9	5.5	7.2	4.6	4.0	5.5	3.4	6.6	11.8	14.0
2003	100.0	35.5	64.4	5.5	6.9	7.9	3.8	5.4	3.2	6.3	11.5	13.5
2004	100.0	35.7	64.2	5.5	7.0	7.5	3.8	5.5	3.1	6.2	12.0	13.3
2005	100.0	35.6	64.3	5.4	7.0	7.8	3.8	5.6	3.0	6.0	12.1	13.3
2006 estimate	100.0	35.5	64.4	5.3	6.9	7.8	3.7	6.3	2.9	6.0	11.8	13.4
2007 estimate	100.0	35.5	64.4	5.3	6.8	8.0	3.7	6.2	2.9	5.9	11.9	13.3

[1] FTE levels between 1981–1991 excluded students in stay-in-school, Federal Junior Fellowship, Summer Aid, Cooperative Work Study and other programs.

Table 17.5—**GOVERNMENT EMPLOYMENT AND POPULATION: 1962–2005**

Year	Government employment							Population	
	Federal [1]				State and local governments (thousands)	All governmental units (thousands)	Federal Executive Branch civilian as a percent of all governmental units	Total United States (thousands)	Federal Executive Branch civilian employment per 1,000 population
	Executive branch civilians (thousands)	Uniformed military personnel (thousands)	Legislative and judicial branch personnel (thousands)	Total Federal personnel (thousands)					
1962	2,485	2,840	30	5,354	6,550	11,904	20.9	186,538	13.3
1963 [2]	2,498	2,732	30	5,260	6,868	12,128	20.6	189,242	13.2
1964 [2]	2,470	2,719	31	5,220	7,248	12,468	19.8	191,889	12.9
1965	2,496	2,687	32	5,215	7,696	12,911	19.3	194,303	12.8
1966	2,726	3,129	33	5,888	8,221	14,109	19.3	196,560	13.9
1967	2,968	3,413	34	6,416	8,673	15,089	19.7	198,712	14.9
1968	3,020	3,584	35	6,639	9,102	15,741	19.2	200,706	15.0
1969 [3]	3,040	3,499	36	6,575	9,437	16,012	19.0	202,677	15.0
1970 [4]	2,944	3,104	38	6,085	9,822	15,907	18.5	205,052	14.4
1971 [4]	2,883	2,752	40	5,675	10,184	15,859	18.2	207,661	13.9
1972	2,823	2,360	42	5,225	10,649	15,874	17.8	209,896	13.4
1973	2,781	2,289	44	5,113	11,069	16,182	17.2	211,909	13.1
1974	2,847	2,198	46	5,091	11,446	16,537	17.2	213,854	13.3
1975	2,848	2,164	49	5,061	11,937	16,998	16.8	215,973	13.2
1976	2,833	2,119	50	5,002	12,138	17,140	16.5	218,035	13.0
1977	2,840	2,112	53	5,005	12,400	17,405	16.3	220,239	12.9
1978	2,875	2,099	55	5,028	12,920	17,948	16.0	222,585	12.9
1979	2,823	2,063	53	4,939	13,174	18,113	15.6	225,055	12.5
1980 [4]	2,821	2,090	55	4,965	13,375	18,340	15.4	227,726	12.4
1981 [4]	2,806	2,122	54	4,982	13,259	18,241	15.4	229,966	12.2
1982	2,770	2,147	55	4,972	13,098	18,070	15.3	232,188	11.9
1983	2,820	2,163	56	5,039	13,096	18,135	15.6	234,307	12.0
1984	2,854	2,178	56	5,088	13,216	18,304	15.6	236,348	12.1
1985	3,008	2,190	58	5,256	13,519	18,775	16.0	238,466	12.6
1986	2,966	2,206	55	5,228	13,794	19,022	15.6	240,651	12.3
1987	3,030	2,213	58	5,301	14,067	19,368	15.6	242,804	12.5
1988	3,054	2,176	59	5,289	14,415	19,704	15.5	245,021	12.5
1989	3,064	2,168	60	5,292	14,791	20,083	15.3	247,342	12.4
1990 [4]	3,067	2,106	61	5,234	15,219	20,453	15.0	249,623	12.3
1991 [4]	3,048	2,040	64	5,152	15,436	20,588	14.8	252,981	12.0
1992	3,017	1,848	66	4,931	15,675	20,606	14.6	256,514	11.8
1993	2,947	1,744	66	4,758	15,926	20,684	14.2	259,919	11.3
1994	2,908	1,648	63	4,620	16,258	20,878	13.9	263,126	11.1
1995	2,858	1,555	62	4,475	16,484	20,959	13.6	266,278	10.7
1996	2,786	1,507	61	4,354	16,662	21,016	13.3	269,394	10.3
1997	2,725	1,439	62	4,226	16,858	21,084	12.9	272,647	10.0
1998	2,727	1,407	62	4,196	17,137	21,333	12.8	275,854	9.9
1999	2,687	1,386	63	4,135	17,538	21,673	12.4	279,040	9.6
2000 [4]	2,639	1,426	63	4,129	17,925	22,054	12.0	282,193	9.4
2001 [4]	2,640	1,428	64	4,132	18,354	22,486	11.7	285,108	9.3
2002	2,630	1,456	66	4,152	18,747	22,899	11.5	287,985	9.1
2003	2,666	1,478	65	4,210	18,822	23,032	11.6	290,850	9.2
2004	2,650	1,473	64	4,187	18,890	23,077	11.5	293,657	9.0
2005	2,636	1,436	65	4,138	19,076	23,214	11.4	296,410	8.9

[1] Covers total end-of-year civilian employment of full-time permanent, temporary, part-time, and intermittent employees. Executive branch includes the Postal Service, and, beginning in 1970, includes various disadvantaged youth and worker-trainee programs.

[2] Excludes 7,411 project employees in 1963 and 406 project employees in 1964 for the public works acceleration program.

[3] On Jan. 1, 1969, 42,000 civilian technicians of the Army and Air Force National Guard converted by law from State to Federal employment status. They are included in the Federal employment figures in this table starting with 1969.

[4] Includes temporary employees for the decennial census.