HISTORICAL TABLES

BUDGET OF THE UNITED STATES GOVERNMENT

Fiscal Year 2008

THE BUDGET DOCUMENTS

Budget of the United States Government, Fiscal Year 2008 contains the Budget Message of the President, information on the President's priorities, and budget overviews organized by agency.

Analytical Perspectives, Budget of the United States Government, Fiscal Year 2008 contains analyses that are designed to highlight specified subject areas or provide other significant presentations of budget data that place the budget in perspective. This volume includes economic and accounting analyses; information on Federal receipts and collections; analyses of Federal spending; information on Federal borrowing and debt; baseline or current services estimates; and other technical presentations.

The *Analytical Perspectives* volume also contains a CD-ROM with several detailed tables, including tables showing the budget by agency and account and by function, subfunction, and program.

Historical Tables, Budget of the United States Government, Fiscal Year 2008 provides data on budget receipts, outlays, surpluses or deficits, Federal debt, and Federal employment over an extended time period, generally from 1940 or earlier to 2008 or 2012. To the extent feasible, the data have been adjusted to provide consistency with the 2008 Budget and to provide comparability over time.

Appendix, Budget of the United States Government, Fiscal Year 2008 contains detailed information on the various appropriations and funds that constitute the budget and is designed primarily for the use of the Appropriations Committees. The *Appendix* contains more detailed financial information on individual programs and appropriation accounts than any of the other budget documents. It includes for each agency: the proposed text of appropriations language; budget schedules for each account; legislative proposals; explanations of the work to be performed and the funds needed; and proposed general provisions applicable to the appropriations of entire agencies or group of agencies. Information is also provided on certain activities whose outlays are not part of the budget totals.

AUTOMATED SOURCES OF BUDGET INFORMATION

The information contained in these documents is available in electronic format from the following sources:

Budget CD-ROM. The CD-ROM contains all of the budget documents in fully indexed PDF format along with the software required for viewing the documents. The CD-ROM has many of the budget tables in spreadsheet format. The budget CD-ROM also contains the material on the separate *Analytical Perspectives* CD-ROM.

Internet. All budget documents, including documents that are released at a future date, will be available for downloading in several formats from the Internet. To access these documents use the following address:

www.budget.gov/budget

For more information on access to electronic versions of the budget documents (except CD-ROMs), call (202) 512–1530 in the D.C. area or toll-free (888) 293–6498. To purchase the budget CD-ROM or printed documents call (202) 512–1800.

GENERAL NOTES

1. All years referred to are fiscal years, unless otherwise noted.
2. Detail in this document may not add to the totals due to rounding.
3. At the time of this writing, only two of the appropriations bills for 2007 had been enacted; therefore, the programs provided for in the remaining 2007 appropriations bills were operating under a continuing resolution (P.L. 109–289, Division B, as amended). For these programs, references to 2007 spending in the text and tables reflect the levels provided by the continuing resolution.

U.S. GOVERNMENT PRINTING OFFICE

WASHINGTON 2007

For sale by the Superintendent of Documents, U.S. Government Printing Office

Internet: bookstore.gpo.gov Phone: toll free (866) 512-1800; DC area (202) 512-1800

Fax: (202) 512-2104 Mail: Stop IDCC, Washington, DC 20402-0001

ISBN 978-0-16-077509-3

Contents of the Historical Tables

Page

Introduction:
- Structure, Coverage and Concepts 1
- Historical Trends 5
- Section Notes 11

Section 1—Overview of Federal Government Finances 21
- Table 1.1—Summary of Receipts, Outlays, and Surpluses or Deficits (–): 1789–2012 21
- Table 1.2—Summary of Receipts, Outlays, and Surpluses or Deficits (–) as Percentages of GDP: 1930–2012 23
- Table 1.3—Summary of Receipts, Outlays, and Surpluses or Deficits (–) in Current Dollars, Constant (FY 2000) Dollars, and as Percentages of GDP: 1940–2012 25
- Table 1.4—Receipts, Outlays, and Surpluses or Deficits (–) by Fund Group: 1934–2012 27

Section 2—Composition of Federal Government Receipts 29
- Table 2.1—Receipts by Source: 1934–2012 29
- Table 2.2—Percentage Composition of Receipts by Source: 1934–2012 31
- Table 2.3—Receipts by Source as Percentages of GDP: 1934–2012 33
- Table 2.4—Composition of Social Insurance and Retirement Receipts and of Excise Taxes: 1940–2012 35
- Table 2.5—Composition of "Other Receipts": 1940–2012 44

Section 3—Federal Government Outlays by Function 46
- Table 3.1—Outlays by Superfunction and Function: 1940–2012 46
- Table 3.2—Outlays by Function and Subfunction: 1962–2012 55

Section 4—Federal Government Outlays by Agency 73
- Table 4.1—Outlays by Agency: 1962–2012 73
- Table 4.2—Percentage Distribution of Outlays by Agency: 1962–2012 79

Section 5—Budget Authority (On-and Off-Budget) 85
- Table 5.1—Budget Authority by Function and Subfunction: 1976–2012 85
- Table 5.2—Budget Authority by Agency: 1976–2012 100
- Table 5.3—Percentage Distribution of Budget Authority by Agency: 1976–2012 105
- Table 5.4—Discretionary Budget Authority by Agency: 1976–2008 110
- Table 5.5—Percentage Distribution of Discretionary Budget Authority by Agency: 1976–2008 114

Section 6—Composition of Federal Government Outlays 118
- Table 6.1—Composition of Outlays: 1940–2012 118

Section 7—Federal Debt 126
- Table 7.1—Federal Debt at the End of Year: 1940–2012 126
- Table 7.2—Debt Subject to Statutory Limit: 1940–2012 128
- Table 7.3—Statutory Limits on Federal Debt: 1940–Current 129

Section 8—Outlays by Budget Enforcement Act Category 133
- Table 8.1—Outlays by Budget Enforcement Act Category: 1962–2012 133
- Table 8.2—Outlays by Budget Enforcement Act Category in Constant (FY 2000) Dollars: 1962–2012 134
- Table 8.3—Percentage Distribution of Outlays by Budget Enforcement Act Category: 1962–2012 135
- Table 8.4—Outlays by Budget Enforcement Act Category as Percentages of GDP: 1962–2012 136
- Table 8.5—Outlays for Mandatory and Related Programs: 1962–2012 137
- Table 8.6—Outlays for Mandatory and Related Programs in Constant (FY 2000) Dollars: 1962–2012 143
- Table 8.7—Outlays for Discretionary Programs: 1962–2008 149
- Table 8.8—Outlays for Discretionary Programs in Constant (FY 2000) Dollars: 1962–2008 155
- Table 8.9—Budget Authority for Discretionary Programs: 1976–2008 161

Section 9—Federal Government Outlays for Major Public Physical Capital, Research and Development, and Education and Training 165
- Table 9.1—Total Investment Outlays for Major Public Physical Capital, Research and Development, and Education and Training: 1962–2008 165
- Table 9.2—Major Public Physical Capital Investment Outlays in Current and Constant (FY 2000) Dollars: 1940–2008 166
- Table 9.3—Major Public Physical Capital Investment Outlays in Percentage Terms: 1940–2008 168
- Table 9.4—National Defense Outlays for Major Public Direct Physical Capital Investment: 1940–2008 170

Contents of the Historical Tables—Continued

Page

Section 9 (Continued).
Table 9.5—Nondefense Outlays for Major Public Direct Physical Capital Investment: 1940–2008 172
Table 9.6—Composition of Outlays for Grants for Major Public Physical Capital Investment: 1941–2008 174
Table 9.7—Summary of Outlays for the Conduct of Research and Development: 1949–2008 (In Current Dollars, in Constant (FY 2000) Dollars, as Percentages of Total Outlays, and as Percentages of GDP) 181
Table 9.8—Composition of Outlays for the Conduct of Research and Development: 1949–2008 182
Table 9.9—Composition of Outlays for the Conduct of Education and Training: 1962–2008 189

Section 10—Gross Domestic Product and Implicit Outlay Deflators 192
Table 10.1—Gross Domestic Product and Deflators Used in the Historical Tables: 1940–2012 192

Section 11—Federal Government Payments for Individuals 194
Table 11.1—Summary Comparison of Outlays for Payments for Individuals: 1940–2012 (In Current Dollars, as Percentages of Total Outlays, as Percentages of GDP, and in Constant (FY 2000) Dollars) 194
Table 11.2—Functional Composition of Outlays for Payments for Individuals: 1940–2012 196
Table 11.3—Outlays for Payments for Individuals by Category and Major Program: 1940–2012 205

Section 12—Federal Grants To State and Local Governments 230
Table 12.1—Summary Comparison of Total Outlays for Grants to State and Local Governments: 1940–2012 (in Current Dollars, in Constant (FY 2000) Dollars, as Percentages of Federal Outlays, and as Percentages of GDP) 230
Table 12.2—Total Outlays for Grants to State and Local Governments by Function and Fund Group: 1940–2012 ... 232
Table 12.3—Total Outlays for Grants to State and Local Governments by Function, Agency, and Program: 1940–2008 239

Section 13—Social Security and Medicare 287
Table 13.1—Cash Income, Outgo, and Balances of the Social Security and Medicare Trust Funds: 1936–2012 287

Section 14—Federal Sector Transactions in the National Income and Product Accounts 300
Table 14.1—Federal Transactions in the National Income and Product Accounts for Federal Fiscal Years: 1948–2008 300
Table 14.2—Federal Transactions in the National Income and Product Accounts as Percentages of GDP for Federal Fiscal Years: 1948–2008 307

Section 15—Total (Federal and State and Local) Government Finances 314
Table 15.1—Total Government Receipts in Absolute Amounts and as Percentages of GDP: 1948–2006 314
Table 15.2—Total Government Expenditures: 1948–2006 316
Table 15.3—Total Government Expenditures as Percentages of GDP: 1948–2006 318
Table 15.4—Total Government Expenditures by Major Category of Expenditure: 1948–2006 319
Table 15.5—Total Government Expenditures by Major Category of Expenditure as Percentages of GDP: 1948–2006 320
Table 15.6—Total Government Surpluses or Deficits (–) in Absolute Amounts and as Percentages of GDP: 1948–2006 321

Section 16—Federal Health Spending 322
Table 16.1—Outlays for Health Programs: 1962–2012 322

Section 17—Government Employment 323
Table 17.1—Total Executive Branch Civilian Employees: 1940–2006 323
Table 17.2—Total Executive Branch Civilian Employees: 1940–2006 (as percentage of total) 325
Table 17.3—Total Executive Branch Civilian Full-Time Equivalent (FTE) Employees: 1981–2008 327
Table 17.4—Total Executive Branch Civilian Full-Time Equivalent (FTE) Employees: 1981–2008 (as percentage of total) 328
Table 17.5—Government Employment and Population: 1962–2006 329

INTRODUCTION

STRUCTURE, COVERAGE AND CONCEPTS

Historical Tables provides a wide range of data on Federal Government finances. Many of the data series begin in 1940 and include estimates of the President's budget for 2007–2012. Additionally, Table 1.1 provides data on receipts, outlays, and surpluses or deficits for 1901–1939 and for earlier multi-year periods.

Structure

This document is composed of 17 sections, each of which has one or more tables. Each section covers a common theme. Section 1, for example, provides an overview of the budget and off-budget totals; Section 2 provides tables on receipts by source; and Section 3 shows outlays by function. When a section contains several tables, the general rule is to start with tables showing the broadest overview data and then work down to more detailed tables. The purpose of these tables is to present a broad range of historical budgetary data in one convenient reference source and to provide relevant comparisons likely to be most useful. The most common comparisons are in terms of proportions (e.g., each major receipt category as a percentage of total receipts and of the gross domestic product).

Section notes explain the nature of the activities covered by the tables in each section. Additional descriptive information is also included where appropriate. Explanations are generally not repeated, but there are occasional cross-references to related materials.

Because of the numerous changes in the way budget data have been presented over time, there are inevitable difficulties in trying to produce comparable data to cover many years. The general rule is to provide data in as meaningful and comparable a fashion as possible. To the extent feasible, the data are presented on a basis consistent with current budget concepts. When a structural change is made, insofar as possible the data are adjusted for all years.

One significant change made in the early 1990s concerns the budgetary treatment of Federal credit programs, which was changed by the Federal Credit Reform Act of 1990. Previously the budget recorded the cost of direct and guaranteed loans on a cash basis. Under credit reform, the budget only records budget authority and outlays for the subsidy cost of direct and guaranteed loans made in 1992 and subsequent years. The subsidy is defined as the net estimated cash flows to and from the Government over the life of the loan, discounted to the present. The cash transactions are recorded as a means of financing item. Because it was impossible to convert the pre–1992 loans to a credit reform basis, the data are on a cash basis for pre–1992 loans and on a credit reform basis for loans made in 1992 and subsequent years.

Coverage

The Federal Government has used the unified or consolidated budget concept as the foundation for its budgetary analysis and presentation since the 1969 budget. The basic guidelines for the unified budget were presented in the *Report of the President's Commission on Budget Concepts* (October 1967). The Commission recommended the budget include all Federal fiscal activities unless there were exceptionally persuasive reasons for exclusion. Nevertheless, from the very beginning some programs were perceived as warranting special treatment. Indeed, the Commission itself recommended a bifurcated presentation: a "unified budget" composed of an "expenditure account" and a "loan account." The distinction between the expenditure account and the loan account proved to be confusing and caused considerable complication in the budget for little benefit. As a result, this distinction was eliminated

starting with the 1974 budget. However, even prior to the 1974 budget, the Export-Import Bank had been excluded by law from the budget totals, and other exclusions followed. The structure of the budget was gradually revised to show the off-budget transactions in many locations along with the on-budget transactions, and the off-budget amounts were added to the on-budget amounts in order to show total Federal spending.

The Balanced Budget and Emergency Deficit Control Act of 1985 (Public Law 99177) repealed the off-budget status of all then existing off-budget entities, but it also included a provision moving the Federal old-age, survivors, and disability insurance funds (collectively known as Social Security) off-budget. To provide a consistent time series, the budget historical data show Social Security off-budget for all years since its inception, and show all formerly off-budget entities on-budget for all years. The Omnibus Budget Reconciliation Act of 1989 (OBRA 1989) moved the Postal Service fund off-budget, starting in fiscal year 1989. Again to provide a consistent time series, transactions of the Postal Service fund are shown off-budget beginning with its inception in 1972. The transactions of its predecessor, the Post Office Department, remain on-budget.

Though Social Security and the Postal Service are now off-budget, they continue to be Federal programs. Indeed, Social Security currently accounts for about one-fourth of all Federal receipts and over one-fifth of all Federal spending. Hence, the budget documents include these funds and focus on the Federal totals that combine the on-budget and off-budget amounts. Various budget tables and charts show total Federal receipts, outlays, and surpluses and deficits, and divide these totals between the portions that are on-budget and off-budget.

Changes in Historical Budget Authority, Outlays, Receipts and Deficits

As a result of this year's annual consultations with the Congress, a number of accounts were reclassified as to subfunction and agency. The most significant change was for 2001 budget authority in the Executive Office of the President (EOP) for the Emergency Response Fund (ERF). Previously, this $9.5 billion in ERF budget authority, which had been transferred to the Defense Department as unobligated balances, was classified as subfunction 051 (DoD–Military), but retained its EOP agency classification. This resulted in a disconnect between DoD–Military, the agency, and subfunction 051. The agency classification for this budget authority has now been changed from EOP to DoD–Military.

Miscellaneous offsetting receipts of a number of agencies were previously consolidated in subfunction 809 and recorded under the Treasury Department. Most of these offsetting receipts have been redistributed to the various agencies (and subfunctions). Available data only permitted distribution going back to 1998. In addition, adjustments have been made to reflect corrections in reporting provided to the Treasury Department. There have also been several minor adjustments to functional classifications to correct reporting errors.

Note on the Fiscal Year

The Federal fiscal year begins on October 1 and ends on the subsequent September 30. It is designated by the year in which it ends; for example, fiscal year 2006 began on October 1, 2005, and ended on September 30, 2006. Prior to fiscal year 1977 the Federal fiscal years began on July 1 and ended on June 30. In calendar year 1976 the July-September period was a separate accounting period (known as the transition quarter or TQ) to bridge the period required to shift to the new fiscal year.

Concepts Relevant to the Historical Tables

Budget receipts constitute the income side of the budget; they are composed almost entirely of taxes or other compulsory payments to the Government. Any income from business-type activities (e.g., interest income or sale of electric power), and any income by Government accounts arising from payments by other Government accounts is offset against outlays, so that total *budget outlays* are reported net of offsetting collections. This method of accounting permits users to easily

identify the size and trends in Federal taxes and other compulsory income, and in Federal spending financed from taxes, other compulsory income, or borrowing. *Budget surplus* refers to any excess of budget receipts over budget outlays, while *budget deficit* refers to any excess of budget outlays over budget receipts.

The terms *off-budget receipts, off-budget outlays, off-budget surpluses,* and *off-budget deficits* refer to similar categories for off-budget activities. The sum of the on-budget and off-budget transactions constitute the consolidated or total Federal Government transactions.

The budget is divided between two fund groups, Federal funds and trust funds. The Federal funds grouping includes all receipts and outlays not specified by law as being trust funds. All Federal funds are on-budget except for the Postal Service fund, which is shown as off-budget starting with fiscal year 1972. All trust funds are on-budget, except the two Social Security retirement trust funds, which are shown off-budget for all years.

The term *trust fund* as used in Federal budget accounting is frequently misunderstood. In the private sector, "trust" refers to funds of one party held by a second party (the trustee) in a fiduciary capacity. In the Federal budget, the term "trust fund" means only that the law requires the funds be accounted for separately and used only for specified purposes and that the account in which the funds are deposited is designated as a "trust fund." A change in law may change the future receipts and the terms under which the fund's resources are spent. The determining factor as to whether a particular fund is designated as a "Federal" fund or "trust" fund is the law governing the fund.

The largest trust funds are for retirement and social insurance (e.g., civil service and military retirement, Social Security, Medicare, and unemployment benefits). They are financed largely by social insurance taxes and contributions and payments from the general fund (the main component of Federal funds). However, there are also major trust funds for transportation (highway and airport and airways) and for other programs financed in whole or in part by beneficiary-based, earmarked taxes.

Sometimes there is confusion between budget receipts and offsetting receipts and offsetting collections. Receipts are income that results from the Government's exercise of its sovereign power to tax, or otherwise compel payment, or from gifts of money to the Government. They are also called governmental receipts or budget receipts. Offsetting collections and offsetting receipts result from either of two kinds of transactions: business-like or market-oriented activities with the public and intragovernmental transactions, the receipt by one Government account of a payment from another account.

For example, the budget records the proceeds from the sale of postage stamps, the fees charged for admittance to recreation areas, and the proceeds from the sale of Government-owned land, as offsetting collections or offsetting receipts. An example of an intragovernmental transaction is the payments received by the General Services Administration from other Government agencies for the rent of office space. These are credited as offsetting collections in the Federal Buildings Fund. Offsetting collections and offsetting receipts are deducted from gross budget authority and outlays, rather than added to receipts. This treatment produces budget totals for receipts, budget authority, and outlays that represent governmental transactions with the public rather than market activity.

When funds are earmarked, it means the receipts or collections are separately identified and used for a specified purpose—they are not commingled (in an accounting sense) with any other money. This does not mean the money is actually kept in a separate bank account. All money in the Treasury is merged for efficient cash management. However, any earmarked funds are accounted for in such a way that the balances are always identifiable and available for the stipulated purposes.

HISTORICAL TRENDS

Because the *Historical Tables* publication provides a large volume and wide array of data on Federal Government finances, it is sometimes difficult to perceive the longer term patterns in various budget aggregates and components. To assist the reader in understanding some of these longer term patterns, this section provides a short summary of the trends in Federal deficits and surpluses, debt, receipts, outlays and employment.

Deficits and Debt.—As shown in Table 1.1, except for periods of war (when spending for defense increased sharply), depressions or other economic downturns (when receipts fell precipitously), the Federal budget was generally in surplus throughout most of the Nation's first 200 years. For our first 60 years as a Nation (through 1849), cumulative budget surpluses and deficits yielded a net surplus of $70 million. The Civil War, along with the Spanish-American War and the depression of the 1890s, resulted in a cumulative deficit totaling just under $1 billion during the 1850–1900 period. Between 1901 and 1916, the budget hovered very close to balance every year. World War I brought large deficits that totaled $23 billion over the 1917–1919 period. The budget was then in surplus throughout the 1920s. However, the combination of the Great Depression followed by World War II resulted in a long, unbroken string of deficits that were historically unprecedented in magnitude. As a result, Federal debt held by the public mushroomed from less than $3 billion in 1917 to $16 billion in 1930 and then to $242 billion by 1946. In relation to the size of the economy, debt held by the public grew from 16% of GDP in 1930 to 109% in 1946.

During much of the postwar period, this same pattern persisted—large deficits were incurred only in time of war (e.g., Korea and Vietnam) or as a result of recessions. As shown in Table 1.2, prior to the 1980s, postwar deficits as a percent of GDP reached their highest during the 1975–76 recession at 4.2% in 1976. Debt held by the public had grown to $477 billion by 1976, but, because the economy had grown faster, debt as a percent of GDP had declined throughout the postwar period to a low of 23.9% in 1974, climbing back to 27.5% in 1976. Following five years of deficits averaging 2.5% of GDP between 1977–1981, debt held by the public stood at 25.8% of GDP by 1981, only two percentage points higher than its postwar low.

The traditional pattern of running large deficits only in times of war or economic downturns was broken during much of the 1980s. In 1982, partly in response to a recession, large tax cuts were enacted. However, these were accompanied by substantial increases in defense spending. Although reductions were made to nondefense spending, they were not sufficient to offset the impact on the deficit. As a result, deficits averaging $206 billion were incurred between 1983 and 1992. These unprecedented peacetime deficits increased debt held by the public from $789 billion in 1981 to $3.0 trillion (48.1% of GDP) in 1992.

After peaking at $290 billion in 1992, deficits declined each year, dropping to a level of $22 billion in 1997. In 1998, the Nation recorded its first budget surplus ($69.3 billion) since 1969. As a percent of GDP, the budget bottom line went from a deficit of 4.7% in 1992 to a surplus of 0.8% in 1998, increasing to a 2.4% surplus in 2000. An economic slowdown began in 2001 and was exacerbated by the terrorists attacks of September 11, 2001. The deterioration in the performance of the economy together with income tax relief provided to help offset the economic slowdown and additional spending in response to the terrorist attacks produced a drop in the surplus to $128 billion (1.3% of GDP) in 2001 and a return to deficits ($158 billion, 1.5% of GDP) in 2002. These factors also contributed to the increase in the deficit in the following two years, reaching $413 billion (3.6% of GDP) in 2004. Strong economic growth in 2005 and 2006

produced a sharp increase in revenues, helping to reduce the deficit to $318 billion (2.6% of GDP) in 2005 and even further to $248 (1.9% of GDP) in 2006. Debt held by the public, which had peaked at 49.4% of GDP in 1993, fell to 33.0% in 2001 and increased thereafter, reaching 37.4% by 2005. The recent decline in the deficit has helped to reduce debt held by the public to 37.0% of GDP in 2006.

Receipts.—From the beginning of the Republic until the start of the Civil War, our Nation relied on customs duties to finance the activities of the Federal Government. During the 19th Century, sales of public lands supplemented customs duties. While large amounts were occasionally obtained from the sale of lands, customs duties accounted for over 90% of Federal receipts in most years prior to the Civil War. Excise taxes became an important and growing source of Federal receipts starting in the 1860s. Estate and gift taxes were levied and collected sporadically from the 1860s through World War I, although never amounting to a significant source of receipts during that time. Prior to 1913, income taxes did not exist or were inconsequential, other than for a brief time during the Civil War period, when special tax legislation raised the income tax share of Federal receipts to as much as 13% in 1866. Subsequent to the enactment of income tax legislation in 1913, these taxes grew in importance as a Federal receipts source during the following decade. By 1930, the Federal Government was relying on income taxes for 60% of its receipts, while customs duties and excise taxes each accounted for 15% of the receipts total.

During the 1930s, total Federal receipts averaged about 5% of GDP. World War II brought a dramatic increase in receipts, with the Federal receipts share of GDP peaking at 20.9% in 1944. The share declined somewhat after the war and has remained between 16%–20% of GDP during most of this time. In recent years, receipts have increased as a share of GDP—from 17.5% in 1992 to 20.9% in 2000, dropping back to 16.3% in 2004 before increasing to 17.6% in 2005 and 18.4% in 2006. There have been some significant shifts during the postwar period in the underlying sources or composition of receipts.

The increase in taxes needed to support the war effort in the 1940s saw the income tax rise to prominence as a source of Federal receipts, reaching nearly 80% of total receipts in 1944. After the war, the income tax share of total receipts fell from a postwar high of 74% in 1952 to an average of 64% in the late 1960s. The growth in social insurance taxes (such as Social Security and Medicare) more than offset a postwar secular decline in excise and other non-income tax shares. The combination of substantial reductions in income taxes enacted in the early 1980s and the continued growth in social insurance taxes resulted in a continued decline in the income tax share of total receipts. By 1983 the income tax share had dropped to 54% of total receipts, where it remained until the mid-1990s. Since 1994, the income tax share of total receipts has increased, reaching 60% in 2000, before dropping back to 53% by 2004 and then increasing to 56% in 2005 and 58% in 2006.

Corporation income taxes accounted for a large part of this postwar decline in total income tax share, falling from over 30% of total Federal receipts in the early 1950s to 20% in 1969. During the same period, pretax corporate profits fell from about 12% of GDP in the early 1950s to 10% in 1968. By 1980 the corporation income tax share of total receipts had dropped to 12.5%. During the 1980s, pretax corporate profits declined as a percent of GDP and, thus, the corporation income tax share dropped to a low of 6.2% in 1983. By 1996, the share had climbed back to 11.8%. It dropped back to 7.4% by 2003, which was well below the 1980 share, before moving back to 10.1% in 2004 and increasing further to 12.9% in 2005 and 14.7% in 2006. This sharp drop in corporation income tax share of total receipts was more than offset by the growth in social insurance taxes and retirement receipts, as both tax rates and percentage of the workforce covered by payroll taxes increased. This category of receipts increased from only 8% of total receipts during the mid-1940s to 38% by 1992, but declined to 32% by 2000 before rising to back a 39% share in 2004 and falling of to 37% in 2005

and 35% in 2006. Excise taxes have also declined in relative importance during the postwar period, falling from a 19% share in 1950 to 10% by 1965 and 5% by 1985. Excise taxes accounted for only 3% of total receipts in 2006.

Outlays and Federal employment.—Throughout most of the Nation's history prior to the 1930s, the bulk of Federal spending went towards national defense, veterans benefits and interest on the public debt. In 1929, for example, 71% of Federal outlays were in these three categories. The 1930s began with Federal outlays comprising just 3.4% of GDP. As shown in Table 1.2, the efforts to fight the Great Depression with public works and other nondefense Federal spending, when combined with the depressed GDP levels, caused outlays and their share of GDP to increase steadily during most of that decade, with outlays rising to 10.3% of GDP by 1939 and to 12.0% by 1941 on the eve of U.S. involvement in World War II. Defense spending during World War II resulted in outlays as a percent of GDP rising sharply, to a peak of 43.6% in 1944. The end of the war brought total spending down to 14.3% of GDP by 1949. Then the Korean War increased spending to an average 19.5% of GDP for a few years in the early 1950s, but outlays as a percent of GDP then stabilized at around 17–19% until U.S. involvement in the Vietnam war escalated sharply in the middle 1960s and early 1970s. From 1967 through 1971, Federal outlays averaged 19.6% of GDP. The decline in defense spending as a percent of GDP that began in 1971, as the Vietnam War began to wind down, was more than offset by increased spending on human resources programs during the 1970s—due to the maturation of the Social Security program and other longstanding income support programs, as well as a takeoff in spending on the recently enacted Great Society programs, such as Medicare and Medicaid—so that total spending increased as a percent of GDP, averaging 20% during the 1970s (reflecting, in part, the substantial increase in grants to State and local governments during the 1970s). Since receipts were averaging 18% of GDP during that decade, the result was chronic deficits averaging 2% of GDP (contributing to this was the recession of 1975–76, which saw deficits increase to 4.2% in 1976).

The 1980s began with substantial momentum in the growth of Federal nondefense spending in the areas of human resources, grants to State and local governments, and, as a result of the deficits incurred throughout the 1970s, interest on the public debt. In the early 1980s, a combination of substantially increased defense spending, continued growth in human resource spending, a tax cut and a recession caused the deficits to soar, which, in turn, sharply increased spending for interest on the public debt. Federal spending climbed to an average of 22.8% of GDP during 1981–1985. An end to the rapid defense buildup and a partial reversal of the tax cuts, along with a strong economy during the second half of the decade, brought Federal spending back down to 21.2% of GDP by 1989. In the early 1990s, another recession, in the face of continued rapid growth in Federal health care spending and additional spending resulting from the savings and loan crisis, caused the outlay share of GDP to average over 22.2% in 1991 and 1992. Since then, this outlay growth trend was reversed. Outlays as a percent of GDP fell to 18.4% by 2000, but have gradually risen since then, exceeding 20% in both 2005 and 2006, due in part to increased spending related to the global war on terrorism and the Iraq war along with a surge in spending in response to devastating hurricanes that struck States along the Gulf Coast in late summer 2005.

Despite the growth in total Federal spending as a percent of GDP in the postwar period, Federal Executive Branch employment, as shown in Table 17.1, has remained roughly constant, ranging from 1.6 to 2.3 million civilian employees (excluding the Postal Service) throughout this period. The composition of employment has shifted dramatically between defense and civilian agencies over the last 35 years. In 1951, for example, of the 2.0 million employees, 1.2 million worked for the Department of Defense and 0.7 million worked for civilian agencies. By 1974, Federal employment was split equally between defense and civilian agencies, with each accounting for 1.1 million employees. After a buildup in defense civilian employment

in the 1980s, the shift away from defense to civilian agency employment resumed in the 1990s, so that by 1999 civilian agency employment was 1.2 million and Department of Defense employment was 0.7 million, nearly the reverse of the proportions in 1951. Since 1990, when there were over 2.2 million civilians employed by the Executive Branch of the Federal Government, employment has been reduced by 370 thousand, bringing the total down to less than 1.9 million in 2006.

Although total spending has increased substantially as a percent of GDP since the 1950s, the growth in the various components of spending has not been even and, thus, the composition of spending has changed significantly during the same period:

Discretionary spending totaled 12.7% of GDP in 1962, with three-fourths going to defense. Defense spending increased during the Vietnam War buildup in the late 1960s causing total discretionary outlays to rise to 13.6% of GDP by 1968, after which a secular decline began. By the middle 1970s, this category had dropped to 10% of GDP, where it hovered until the late 1980's, when the defense buildup that started early in that decade ended. As a percent of GDP, discretionary spending fell substantially over the 1990s, from 9.0% in 1991 to 6.3% in 1999. Since then, discretionary spending has increased, standing at 7.8% of GDP in 2006. While discretionary spending has followed a path of secular decline over the past 25 years, its major components—defense and nondefense—have contrasting histories.

Defense discretionary spending was at 9.3% of GDP in 1962. As shown in Table 8.4, spending in this category had declined to 7.4% of GDP by 1965, then increased as a result of the Vietnam War. After peaking at 9.5% of GDP in 1968, it returned to the 1965 level by 1971. The decline continued throughout the 1970s, hitting a low point in this decade of 4.7% of GDP in 1979. The defense buildup starting in the early 1980s boosted its percentage of GDP back to 6.2% by 1986, after which it again began a gradual decline throughout the rest of that decade. By 2000, defense discretionary spending stood at 3.0% of GDP, reflecting the impact of the end of the Cold War on our Nation's defense requirements and the significant economic growth during much of the 1990s. Spending on the current war against terrorism has partially reversed this decline, with defense discretionary spending growing to 4.0% of GDP in 2005 and 2006.

Nondefense discretionary spending as a percent of GDP has followed a much different path. In 1962, it stood at 3.4% of GDP. During the next few years it quickly increased, reaching 4.2% of GDP by 1967. It dropped slightly after that year, but still averaged about 4.0% of GDP until 1975, when it surged to 4.5% of GDP due to the recession and partly due to growth in spending on energy, the environment, housing and other income support programs. Much of this growth was in the form of Federal grants to State and local governments. Additional grant spending arose from the creation of General Revenue Sharing in 1972 and various anti-recession grants at the end of the decade. Nondefense discretionary outlays peaked as a percent of GDP during the recession in 1980 at 5.2%. They declined sharply as a percent of GDP starting in 1982, falling to 3.9% by 1985 and to 3.5% during the 1987–1991 period. Spending for these programs then increased slightly as a percent of GDP, climbing to 3.8% by 1993 before receding back in subsequent years, reaching a low of 3.2% in 1999. Growth in recent years has increased its share to 3.8% in 2006.

Programmatic mandatory spending (which excludes net interest and undistributed offsetting receipts) accounts for a large part of the growth in total Federal spending as a percent of GDP since the 1950s. Major programs in this category include Social Security, Medicare, deposit insurance and means-tested entitlements (Medicaid, aid to dependent children, food stamps and other programs subject to an income test). Prior to the start of Medicare and Medicaid in 1966, this category averaged 5.7% of GDP between 1962 and 1965 (less than half the size of total discretionary spending), with Social Security accounting for nearly half. Within a decade, this category was comparable in size to total discretionary spending, nearly doubling as a percent of GDP to 10.6%

by 1976 (1.1% of which was for unemployment compensation that year).

Although part of this growth represented the impact of the 1975–76 recession on GDP levels and outlays for unemployment compensation, the largest part was due to growth in Social Security, Medicare and Medicaid. These three programs totaled 3.4% of GDP in 1968 and grew rapidly to 5.5% of GDP by 1976. While Social Security stabilized as a percent of GDP during 1985–1997, ranging from 4.3% to 4.6%, the growth in other programmatic mandatory spending has continued to outpace the growth in GDP since the mid-1970s (apart from recession recovery periods) due largely to Medicare and Medicaid. These two programs, which were 1.2% of GDP in 1975, have more than doubled as a percent of GDP since then, reaching 3.5% in 1997, dropping slightly to 3.2% in 1999 and 2000, before rising to 3.4% in 2001 and to 3.9% in 2005 and 2006. Excluding Medicaid, spending for means-tested entitlements in 2006 was at 1.3% percent of GDP, nearly the same as it was over twenty-five years ago in 1975. By way of contrast, the remaining programmatic mandatory spending—i.e., excluding Medicare, unemployment compensation, Social Security, deposit insurance and means-tested entitlements—has been more than halved as a percent of GDP, falling from 3.2% in 1975 to no more than 1.5% during the past ten years. (Major programs in this grouping include Federal employee and railroad retirement, farm price supports and veterans' compensation and readjustment benefits.) Nevertheless, total programmatic mandatory spending in 2006 was 10.8% of GDP compared to 7.8% for total discretionary spending.

Additional perspectives on spending trends available in this document include spending by agency, by function and subfunction and by composition of outlays categories, which include payments for individuals and grants to State and local governments.

SECTION NOTES

Notes on Section 1 (Overview of Federal Government Finances)

This section provides an overall perspective on total receipts, outlays (spending), and surpluses or deficits. Off-budget transactions, which consist of the Social Security trust funds and the Postal Service fund, and on-budget transactions, which equal the total minus the off-budget transactions, are shown separately. Tables 1.1 and 1.2 have similar structures; 1.1 shows the data in millions of dollars, while 1.2 shows the same data as percentages of the gross domestic product (GDP). For all the tables using GDP, fiscal year GDP is used to calculate percentages of GDP. The fiscal year GDP data are shown in Table 1.2. Additionally, Table 1.1 shows budget totals annually back to 1901 and for multi-year periods back to 1789.

Table 1.3 shows total Federal receipts, outlays, and surpluses or deficits in current and constant (Fiscal Year 2000=100) dollars, and as percentages of GDP. Section 6 provides a disaggregation of the constant dollar outlays.

Table 1.4 shows receipts, outlays and surpluses or deficits for the consolidated budget by fund group. The budget is composed of two principal fund groups—Federal funds and trust funds. Normally, whenever data are shown by fund group, any payments from programs in one fund group to accounts of the other are shown as outlays of the paying fund and receipts of the collecting fund. When the two fund groups are aggregated to arrive at budget totals these interfund transactions are deducted from both receipts and outlays in order to arrive at transactions with the public. Table 1.4 displays receipts and outlays on a gross basis. That is, in contrast to normal budget practice, collections of interfund payments are included in the receipts totals rather than as offsets to outlays. These interfund collections are grossed-up to more closely approximate cash income and outgo of the fund groups.

Notes on Section 2 (Composition of Federal Government Receipts)

Section 2 provides historical information on on-budget and off-budget receipts. Table 2.1 shows total receipts divided into five major categories; it also shows the split between on-budget and off-budget receipts. Table 2.2 shows the receipts by major category as percentages of total receipts, while Table 2.3 shows the same categories of receipts as percentages of GDP. Table 2.4 disaggregates two of the major receipts categories, social insurance taxes and contributions and excise taxes, and Table 2.5 disaggregates the "other receipts" category. While the focus of the section is on total Federal receipts, auxiliary data show the amounts of trust fund receipts in each category, so it is possible to readily distinguish the Federal fund and trust fund portions.

Notes on Section 3 (Federal Government Outlays by Function)

Section 3 displays Federal Government outlays (on-budget and off-budget) according to their functional classification. The functional structure is divided into 18 broad areas (functions) that provide a coherent and comprehensive basis for analyzing the budget. Each function, in turn, is divided into basic groupings of programs entitled subfunctions. The structure has two categories—allowances and undistributed offsetting receipts—that are not truly functions but are required in order to cover the entire budget. At times a more summary presentation of functional data is needed; the data by "superfunction" is produced to satisfy this need. Table 3.1 provides outlays by superfunction and function while Table 3.2 shows outlays by function and subfunction.

In arraying data on a functional basis, budget authority and outlays are classified according to the primary purpose of the activity. To the extent feasible, this classification is made without regard to agency or

organizational distinctions. Classifying each activity solely in the function defining its most important purpose—even though many activities serve more than one purpose—permits adding the budget authority and outlays of each function to obtain the budget totals. For example, Federal spending for Medicaid constitutes a health care program, but it also constitutes a form of income security benefits. However, the spending cannot be counted in both functions; since the main purpose of Medicaid is to finance the health care of the beneficiaries, this program is classified in the "health" function. Section 3 provides data on budget outlays by function, while Section 5 provides comparable data on budget authority.

Notes on Section 4 (Federal Government Outlays by Agency)

Section 4 displays Federal Government outlays (on- and off-budget) by agency. Table 4.1 shows the dollar amounts of such outlays, and Table 4.2 shows the percentage distribution. The outlays by agency are based on the agency structure currently in effect. For example, the Department of Homeland Security was established by legislation enacted in 2002. However, these data show spending by the Department of Homeland Security in previous years that consists of spending attributable to predecessor agencies in earlier years, but now attributable to the Department of Homeland Security.

Notes on Section 5 (Budget Authority—On- and Off-Budget)

Section 5 provides data on budget authority (BA). BA is the authority provided by law for agencies to obligate the Government to spend. Table 5.1 shows BA by function and subfunction, starting with 1976. Table 5.2 provides the same information by agency, and Table 5.3 provides a percentage distribution of BA by agency. Tables 5.4 and 5.5 provide the same displays as Tables 5.2 and 5.3, but for discretionary budget authority rather than total budget authority. (Discretionary refers to the Budget Enforcement Act category that includes programs subject to the annual appropriations process.)

The data in these tables were compiled using the same methods used for the historical tables for receipts and outlays (e.g., to the extent feasible, changes in classification are reflected retroactively so the data show the same stream of transactions in the same location for all years). However, BA is heterogeneous in nature, varying significantly from one program to another. As a result, it is not additive—either across programs or agencies for a year or, in many cases, for an agency or program across a series of years—in the same sense that budget receipts and budget outlays are additive. The following are examples of different kinds of BA and the manner in which BA results in outlays:

- BA and outlays for each year may be exactly the same (e.g., interest on the public debt).
- For each year the Congress may appropriate a large quantity of BA that will be spent over a subsequent period of years (e.g., many defense procurement contracts and major construction programs).
- Some BA (e.g., the salaries and expenses of an operating agency) is made available only for a year and any portion not obligated during that year lapses (i.e., it ceases to be available to be obligated).
- Revolving funds may operate spending programs indefinitely with no new infusion of BA, other than the authority to spend offsetting collections.
- BA may be enacted with the expectation it is unlikely ever to be used (e.g., standby borrowing authority).
- All income to a fund (e.g., certain revolving, special, and trust funds) may be permanently appropriated as BA; as long as the fund has adequate resources, there is no further relationship between the BA and outlays.
- As a result of the Budget Enforcement Act of 1990, the measurement of BA changed in most special and trust funds with legislatively imposed limitations or benefit formulas that constrain the use of BA. Where previously budget authority was the total income to the fund, BA in these funds for 1990 and subsequent years is now an esti-

mate of the obligations to be incurred during the fiscal year for benefit payments, administration and other expenses of the fund. In some, but not all, cases it was possible to adjust BA figures for these funds for years prior to 1990 to conform to the current concepts.

- Although major changes in the way BA is measured for credit programs (beginning in 1992) result from the Budget Enforcement Act, these tables could not be reconstructed to show revised BA figures for 1991 and prior years on the new basis.
- In its earliest years, the Federal Financing Bank (FFB) was conducted as a revolving fund, making direct loans to the public or purchasing loan assets from other funds or accounts. Each new loan by the FFB required new BA. In many cases, if the same loan were made by the account being serviced by the FFB, the loan could be financed from offsetting collections and no new BA would be recorded. Under terms of the 1985 legislation moving the FFB on-budget, the FFB ceased to make direct loans to the public. Instead, it makes loans to the accounts it services, and these accounts, in turn, make the loans to the public. Such loans could be made from new BA or other obligational authority available to the parent account. These tables have not been reconstructed to shift BA previously scored in the FFB to the parent accounts, because there is no technical way to reconfigure the data.

Despite these qualifications there is a desire for historical data on BA, and this section has been developed to meet that desire. Budget authority data are also provided by function in Table 8.9 for various discretionary program groupings.

Notes on Section 6 (Composition of Federal Government Outlays)

The "composition" categories in this section divide total outlays (including Social Security) into national defense and nondefense components, and then disaggregate the nondefense spending into several parts:

- *Payments for individuals:* These are Federal Government spending programs designed to transfer income (in cash or in kind) to individuals or families. To the extent feasible, this category does not include reimbursements for current services rendered to the Government (e.g., salaries and interest). The payments may be in the form of cash paid directly to individuals or they may take the form of the provision of services or the payment of bills for activities largely financed from personal income. They include outlays for the provision of medical care (in veterans hospitals, for example) and for the payment of medical bills (e.g., Medicare). They also include subsidies to reduce the cost of housing below market rates, and food and nutrition assistance (such as food stamps). The data base, while not precise, provides a reasonable perspective of the size and composition of income support transfers within any particular year and trends over time. Section 11 disaggregates the components of this category. The data in Section 6 show a significant amount of payments for individuals takes the form of grants to State and local governments to finance benefits for the ultimate recipients. These grants include Medicaid, some food and nutrition assistance, and a significant portion of the housing assistance payments. Sections 11 and 12 provide a more detailed disaggregation of this spending.
- *All other grants to State and local governments:* This category consists of the Federal nondefense grants to State and local governments other than grants defined as payments for individuals. Section 12 disaggregates this spending.
- *Net interest:* This category consists of all spending (including offsetting receipts) included in the functional category "net interest." Most spending for net interest is paid to the public as interest on the Federal debt. As shown in Table 3.2, net interest includes, as an offset, significant amounts of interest income.
- *All other:* This category consists of all remaining Federal spending and offsetting receipts except for those included in the category "undistributed offsetting receipts." It includes most Federal loan activities and most Federal spending for for-

eign assistance, farm price supports, medical and other scientific research, and, in general, Federal direct program operations.

- *Undistributed offsetting receipts:* These are offsetting receipts that are not offset against any specific agency or programmatic function. They are classified as function 950 in the functional tables. Additional details on their composition can be found at the end of Table 3.2.

Table 6.1 shows these outlays in current and constant dollars, the percentage distribution of current dollar outlays, and the current dollar outlays as percentages of GDP. The term "constant dollars" means the amounts of money that would have had to be spent in each year if, on average, the unit cost of everything purchased within that category each year (including purchases financed by income transfers, interest, etc.) were the same as in the base year (fiscal year 2000). The adjustments to constant dollars are made by applying a series of chain-weighted price indexes to the current dollar data base. The composite total outlays deflator is used to deflate current dollar receipts to produce the constant dollar receipts in Table 1.3. The separate composite deflators used for the various outlay categories are shown in Table 10.1.

Notes on Section 7 (Federal Debt)

This section provides information about Federal debt. Table 7.1 contains data on gross Federal debt and its major components in terms of both the amount of debt outstanding at the end of each year and that amount as a percentage of fiscal year GDP.

Gross Federal debt is composed both of Federal debt held (owned) by the public and Federal debt held by Federal Government accounts, which is mostly held by trust funds. Federal debt held by the public consists of all Federal debt held outside the Federal Government accounts. For example, it includes debt held by individuals, private banks and insurance companies, the Federal Reserve Banks, and foreign central banks. The sale (or repayment) of Federal debt to the public is the principal means of financing a Federal budget deficit (or disposing of a Federal budget surplus).

The Federal Government accounts holding the largest amount of Federal debt securities are the civil service and military retirement, Social Security, and Medicare trust funds. However, significant amounts are also held by some other Government accounts, such as the unemployment and highway trust funds.

Table 7.1 divides debt held by the public between the amount held by the Federal Reserve Banks and the remainder. The Federal Reserve System is the central bank for the Nation. Their holdings of Federal debt are shown separately because they do not have the same impact on private credit markets as does other debt held by the public. They accumulate Federal debt as a result of their role as the country's central bank, and the size of these holdings has a major impact on the Nation's money supply. Since the Federal budget does not forecast Federal Reserve monetary policy, it does not project future changes in the amounts of Federal debt that will be held by the Federal Reserve Banks. Hence, the split of debt held by the public into that portion held by the Federal Reserve Banks and the remainder is provided only for past years. Table 2.5 shows deposits of earnings by the Federal Reserve System. Most interest paid by Treasury on debt held by the Federal Reserve Banks is returned to the Treasury as deposits of earnings, which are recorded as budget receipts.

As a result of a conceptual revision in the quantification of Federal debt, the data on debt held by the public and gross Federal debt—but only a small part of debt held by Government accounts—were revised back to 1956 in the 1990 budget. The total revision was relatively small—a change of under one percent of the recorded value of the debt—but the revised basis is more consistent with the quantification of interest outlays, and provides a more meaningful measure of Federal debt. The change converted most debt held by the public from the par value to the sales price plus amortized discount.

Most debt held by Government accounts is issued at par, and securities issued at

a premium or discount were formerly recorded at par. However, zero-coupon bonds are recorded at estimated market or redemption price. Starting in 1989, other debt held by Government accounts is adjusted for any initial discount.

Table 7.2 shows the end-of-year amounts of Federal debt subject to the general statutory limitation. It is recorded at par value (except for savings bonds) through 1988, but by law the basis was changed, in part, to accrual value for later years. Before World War I, each debt issue by the Government required specific authorization by the Congress. Starting in 1917, the nature of this limitation was modified in several steps until it developed into a limit on the total amount of Federal debt outstanding. The Treasury is free to borrow whatever amounts are needed up to the debt limit, which is changed from time to time to meet new requirements. Table 7.3 shows the ceiling at each point in time since 1940. It provides the specific legal citation, a short description of the change, and the amount of the limit specified by each Act. Most, but not all, of gross Federal debt is subject to the statutory limit.

Notes on Section 8 (Outlays by Budget Enforcement Act Category)

Section 8 is composed of nine tables, eight of which present outlays by the major categories used under the Budget Enforcement Act (BEA) and under previous budget agreements between Congress and the current and previous Administrations. The final table presents discretionary budget authority. (Discretionary budget authority is shown on an agency basis in Section 5, Table 5.4 and Table 5.5.) Table 8.1 shows Federal outlays within each of the categories and subcategories. The principal categories are outlays for mandatory and related programs and outlays for discretionary programs. Mandatory and related programs include direct spending and offsetting receipts whose budget authority is provided by law other than appropriations acts. These include appropriated entitlements and the food stamp program, which receive pro forma appropriations. Discretionary programs are those whose budgetary resources (other than entitlement authority) are provided in appropriations acts. The table shows two major categories of discretionary programs: Defense (Function 050) and Nondefense (all other discretionary programs). Table 8.2 has the same structure, but shows the data in constant (FY 2000) dollars. Table 8.3 shows the percentage distribution of outlays by BEA category and Table 8.4 shows outlays by BEA category as a percentage of GDP.

Table 8.5 provides additional detail by function and/or subfunction for mandatory and related programs. Table 8.6 shows the same data in constant dollars.

Table 8.7 provides additional detail by function and/or subfunction on outlays for discretionary programs. Table 8.8 provides the same data in constant dollars. Table 8.9 provides function and/or subfunction detail on budget authority for discretionary programs.

Notes on Section 9 (Federal Government Outlays for Major Physical Capital, Research and Development, and Education and Training)

Tables in this section provide a broad perspective on Federal Government outlays for public physical capital, the conduct of research and development (R&D), and education and training. These data measure new Federal spending for major public physical assets, but they exclude major commodity inventories. In some cases it was necessary to use supplementary data sources to estimate missing data in order to develop a consistent historical data series. The data for the conduct of research and development exclude outlays for construction and major equipment because such spending is included in outlays for physical capital.

Table 9.1 shows total investment outlays for major public physical capital, R&D, and education and training in current and constant (FY 2000) dollars, and shows the percentage distribution of outlays and outlays as a percentage of GDP. Table 9.2 focuses on direct Federal outlays and grants for major public physical capital investment in current and constant (FY 2000) dollars, disaggregating direct Federal outlays into national defense

and nondefense capital investment. Table 9.3 retains the same structure as 9.2, but shows direct Federal outlay totals for physical capital investment as percentages of total outlays and as percentages of GDP. Table 9.4 disaggregates national defense direct outlays, while Table 9.5 disaggregates nondefense outlays for major public physical capital investment. Table 9.6 shows the composition of grant outlays for major public physical capital investment.

Table 9.7 provides an overall perspective on Federal Government outlays for the conduct of R&D. It shows total R&D spending and the split between national defense and nondefense spending in four forms: in current dollars, in constant dollars, as percentages of total outlays, and as percentages of GDP. Table 9.8 shows outlays in current dollars by major function and program.

Table 9.9 shows outlays for the conduct of education and training in current dollars for direct Federal programs and for grants to State and local governments. Total outlays for the conduct of education and training as a percentage of Federal outlays and in constant (FY 2000) dollars are also shown. As with the series on physical capital, several budget data sources have been used to develop a consistent data series extending back to 1962. A discontinuity occurs between 1991 and 1992 and affects primarily direct Federal higher education outlays. For 1991 and earlier, these data include net loan outlays. Beginning in 1992, pursuant to changes in the treatment of loans as specified in the Credit Reform Act of 1990, this series includes outlays for loan repayments and defaults for loans originated in 1991 and earlier and credit subsidy outlays for loans originated in 1992 and later years.

Table 9.9 also excludes education and training outlays for physical capital (which are included in Table 9.7) and education and training outlays for the conduct of research and development (which are in Table 9.8). Also excluded are education and training programs for Federal civilian and military personnel.

Notes on Section 10 (Implicit Outlay Deflators)

Section 10 consists of Table 10.1, Gross Domestic Product and Deflators Used in the Historical Tables, which shows the various implicit deflators used to convert current dollar outlays to constant dollars. The constant dollar deflators are based on chain-weighted (FY 2000 chained-dollars) price indexes derived from the National Income and Product Accounts data.

Notes on Section 11 (Federal Government Payments for Individuals)

This section provides detail on outlays for Federal Government payments for individuals, which are also described in the notes on Section 6. The basic purpose of the payments for individuals aggregation is to provide a broad perspective on Federal cash or in-kind payments for which no current service is rendered yet which constitutes income transfers to individuals and families. Table 11.1 provides an overview display of these data in four different forms. All four of these displays show the total payments for individuals, and the split of this total between grants to State and local governments for payments for individuals (such as Medicaid and grants for housing assistance) and all other ("direct") payments for individuals.

Table 11.2 shows the functional composition of payments for individuals (see notes on Section 3 for a description of the functional classification), and includes the same grants versus nongrants ("direct") split provided in Table 11.1. The off-budget Social Security program finances a significant portion of the Federal payments for individuals. These tables do not distinguish between the on-budget and off-budget payments for individuals. However, all payments for individuals shown in Table 11.2 in function 650 (Social Security) are off-budget outlays, and all other payments for individuals are on-budget. Table 11.3 displays the payments for individuals by major program category.

Notes on Section 12 (Federal Grants To State and Local Governments)

For several decades the Federal budget documents have provided data on Federal grants to State and local governments. The purpose of these data is to identify Federal Government outlays that constitute income to State and local governments to help finance their services and their income transfers (payments for individuals) to the public. Grants generally exclude Federal Government payments for services rendered directly to the Federal Government; for example, they exclude most Federal Government payments for research and development, and they exclude payments to State social service agencies for screening disability insurance beneficiaries for the Federal disability insurance trust fund.

Table 12.1 provides an overall perspective on grants; its structure is similar to the structure of Table 11.1.

Table 12.2 displays Federal grants by function (see notes on Section 3 for a description of the functional classification). The bulk of Federal grants are included in the Federal funds group; however, since the creation of the highway trust fund in 1957, significant amounts of grants have been financed from trust funds (see notes to Section 1 for a description of the difference between "Federal funds" and "trust funds"). All Federal grants are on-budget. Wherever trust fund outlays are included in those data, Table 12.2 not only identifies the total grants by function but also shows the split between Federal funds and trust funds.

Table 12.3 provides data on grants at the account or program level, with an identification of the function, agency, and fund group of the payment.

Notes on Section 13 (Social Security and Medicare)

Over the past several decades the Social Security programs (the Federal old-age and survivors insurance (OASI) and the Federal disability insurance (DI) trust funds) and the Medicare programs (the Federal hospital insurance (HI) and the Federal supplementary medical insurance (SMI) trust funds) have grown to be among the largest parts of the Federal budget. Because of the size, the rates of growth, and the specialized financing of these programs, policy analysts frequently wish to identify these activities separately from all other Federal taxes and spending. As discussed in the introductory notes, the two Social Security funds are off-budget, while the Medicare funds are on-budget. As Table 13.1 shows, the first of these funds (OASI) began in 1937. The table shows the annual transactions of that fund and of the other funds beginning with their points of origin.

The table provides detailed information about Social Security and Medicare by fund. It shows total cash income (including offsetting receipts, but excluding any offsetting collections, which are offset within the expenditure accounts) by fund, separately identifying social insurance taxes and contributions, intragovernmental income, and proprietary receipts from the public. Virtually all of the proprietary receipts from the public, especially those for the supplementary medical insurance trust fund, are Medicare insurance premiums. The table shows the income, outgo, and surplus or deficit of each fund for each year, and also shows the balances of the funds available for future requirements. Most of these fund balances are invested in public debt securities and constitute a significant portion of the debt held by Government accounts (see Table 7.1).

The SMI fund, which was established in 1967, is financed primarily by payments from Federal funds and secondarily by medical insurance premiums (proprietary receipts from the public). The other three trust funds are financed primarily by social insurance taxes. The law establishing the rate and base of these taxes allocates the tax receipts among the three funds.

The table shows significant transfers by OASI and DI to the railroad retirement Social Security equivalent account. These transfers are equal to the additional amounts of money Social Security would have had to pay, less additional receipts it would have collected, if the rail labor force had been included directly under Social Security

since the inception of the Social Security program.

In 1983, when the OASI fund ran short of money, Congress passed legislation that (a) provided for a one-time acceleration of military service credit payments to these trust funds, (b) provided for a Federal fund payment to OASDI for the estimated value of checks issued in prior years and charged to the trust funds but never cashed, (c) required that the Treasury make payments to OASDHI on the first day of the month for the estimated amounts of their social insurance taxes to be collected over the course of each month (thereby increasing each affected trust fund's balances at the beginning of the month), and (d) subjected some Social Security benefits to Federal income or other taxes and provided for payments by Federal funds to Social Security of amounts equal to these additional taxes. Additionally, in 1983 the OASI fund borrowed from the DI and HI funds (the tables show the amounts of such borrowing and repayments of borrowing). The large intragovernmental collections by OASDHI in 1983 are a result of the transactions described under (a) and (b) above. Also starting in 1983, OASI began paying interest to DI and HI to reimburse them for the balances OASI borrowed from them; OASDHI paid interest to Treasury to compensate it for the balances transferred to these funds on the first day of each month. The legal requirement for Treasury to make payments on the first day of the month, and the associated interest payment, ended in 1985 for HI and in 1991 for OASI and DI.

Notes on Section 14 (Federal Sector Transactions in the National Income and Product Accounts)

The principal system used in the United States for measuring total economic activity is the system of national income and product accounts (NIPA), which provide calculations of the GDP and related data series. These data are produced by the Bureau of Economic Analysis (BEA) of the Department of Commerce. As part of this work the BEA staff analyze the budget data base and estimate transactions consistent with this measurement system. The NIPA data are normally produced for calendar years and quarters. Section 14 provides Federal Sector NIPA data on a fiscal year basis. The main body of the table shows the components of Current Receipts and Expenditures. An addendum shows Total Receipts and Expenditures starting in fiscal year 1960.

Notes on Section 15 (Total (Federal and State and Local) Government Finances)

Section 15 provides a perspective on the size and composition of total Government (Federal, State, and local) receipts and spending. Both the Bureau of the Census and the Bureau of Economic Analysis in the Commerce Department provide information (in the national income and product accounts (NIPA) data) on income and spending for all levels of government in the United States. The tables in this section include the NIPA State and local transactions with the Federal Government (deducting the amount of overlap due to Federal grants to State and local governments) to measure total Government receipts and spending on a fiscal year basis. The NIPA State and local government receipts and expenditures have been adjusted to be more comparable to the Federal unified budget receipts and outlays by using State and local government Total Expenditures, by including NIPA Capital Receipts from Estate and Gift taxes, and by displaying State and local interest receipts as an offset to State and local interest expenditures.

Notes on Section 16 (Federal Health Spending)

Section 16 consists of Table 16.1, Total Outlays for Health Programs. This table shows a broad definition of total Federal health spending by type of health program, including defense and veterans health programs, Medicare, Medicaid, Federal employees' health benefits and other health spending. It also shows Federal health spending as percentages of total outlays and of GDP.

Notes on Section 17 (Federal Employment)

Section 17 provides an overview of the size and scope of the Federal work force. The measures of Federal employment currently in use are end-strength and full-time equivalents (FTEs). End-strength is the measure of total positions filled at the end of the fiscal year, representing a "head count" of all paid employees.

Federal employment in the Executive Branch, however, is controlled on the basis of FTEs. Full-time equivalent (FTE) employment is the measure of the total number of regular (non-overtime) hours worked by an employee divided by the number of compensable hours applicable to each fiscal year. A typical FTE workyear is equal to 2,080 hours. Put simply, one full-time employee counts as one FTE, and two employees who work half-time count as one FTE. FTE data have been collected for Executive Branch agencies since 1981.

The tables included in this section illustrate the size of the governmental work forces utilizing these measures. Table 17.1 shows the end-strength of the Executive Branch and selected agencies starting in 1940. Table 17.2 shows the end-strength of the Executive Branch and selected agencies as a percentage of total Executive Branch employment starting in 1940. Table 17.3 shows FTEs for the Executive Branch and selected agencies for 1981 and subsequent years; Table 17.4 shows these FTEs as a percentage of total Executive Branch FTEs. Table 17.5 shows a comparison of the end-strengths of Federal employment and State and local government employment, and the total of the two as a percentage of the U.S. population in each year.

Table 1.1—**SUMMARY OF RECEIPTS, OUTLAYS, AND SURPLUSES OR DEFICITS (–): 1789–2012**

(in millions of dollars)

Year	Total			On-Budget			Off-Budget		
	Receipts	Outlays	Surplus or Deficit (–)	Receipts	Outlays	Surplus or Deficit (–)	Receipts	Outlays	Surplus or Deficit (–)
1789–1849	1,160	1,090	70	1,160	1,090	70	.....	.....	.....
1850–1900	14,462	15,453	–991	14,462	15,453	–991	.....	.....	.....
1901	588	525	63	588	525	63	.....	.....	.....
1902	562	485	77	562	485	77	.....	.....	.....
1903	562	517	45	562	517	45	.....	.....	.....
1904	541	584	–43	541	584	–43	.....	.....	.....
1905	544	567	–23	544	567	–23	.....	.....	.....
1906	595	570	25	595	570	25	.....	.....	.....
1907	666	579	87	666	579	87	.....	.....	.....
1908	602	659	–57	602	659	–57	.....	.....	.....
1909	604	694	–89	604	694	–89	.....	.....	.....
1910	676	694	–18	676	694	–18	.....	.....	.....
1911	702	691	11	702	691	11	.....	.....	.....
1912	693	690	3	693	690	3	.....	.....	.....
1913	714	715	–*	714	715	–*	.....	.....	.....
1914	725	726	–*	725	726	–*	.....	.....	.....
1915	683	746	–63	683	746	–63	.....	.....	.....
1916	761	713	48	761	713	48	.....	.....	.....
1917	1,101	1,954	–853	1,101	1,954	–853	.....	.....	.....
1918	3,645	12,677	–9,032	3,645	12,677	–9,032	.....	.....	.....
1919	5,130	18,493	–13,363	5,130	18,493	–13,363	.....	.....	.....
1920	6,649	6,358	291	6,649	6,358	291	.....	.....	.....
1921	5,571	5,062	509	5,571	5,062	509	.....	.....	.....
1922	4,026	3,289	736	4,026	3,289	736	.....	.....	.....
1923	3,853	3,140	713	3,853	3,140	713	.....	.....	.....
1924	3,871	2,908	963	3,871	2,908	963	.....	.....	.....
1925	3,641	2,924	717	3,641	2,924	717	.....	.....	.....
1926	3,795	2,930	865	3,795	2,930	865	.....	.....	.....
1927	4,013	2,857	1,155	4,013	2,857	1,155	.....	.....	.....
1928	3,900	2,961	939	3,900	2,961	939	.....	.....	.....
1929	3,862	3,127	734	3,862	3,127	734	.....	.....	.....
1930	4,058	3,320	738	4,058	3,320	738	.....	.....	.....
1931	3,116	3,577	–462	3,116	3,577	–462	.....	.....	.....
1932	1,924	4,659	–2,735	1,924	4,659	–2,735	.....	.....	.....
1933	1,997	4,598	–2,602	1,997	4,598	–2,602	.....	.....	.....
1934	2,955	6,541	–3,586	2,955	6,541	–3,586	.....	.....	.....
1935	3,609	6,412	–2,803	3,609	6,412	–2,803	.....	.....	.....
1936	3,923	8,228	–4,304	3,923	8,228	–4,304	.....	.....	.....
1937	5,387	7,580	–2,193	5,122	7,582	–2,460	265	–2	267
1938	6,751	6,840	–89	6,364	6,850	–486	387	–10	397
1939	6,295	9,141	–2,846	5,792	9,154	–3,362	503	–13	516
1940	6,548	9,468	–2,920	5,998	9,482	–3,484	550	–14	564
1941	8,712	13,653	–4,941	8,024	13,618	–5,594	688	35	653
1942	14,634	35,137	–20,503	13,738	35,071	–21,333	896	66	830
1943	24,001	78,555	–54,554	22,871	78,466	–55,595	1,130	89	1,041
1944	43,747	91,304	–47,557	42,455	91,190	–48,735	1,292	114	1,178
1945	45,159	92,712	–47,553	43,849	92,569	–48,720	1,310	143	1,167
1946	39,296	55,232	–15,936	38,057	55,022	–16,964	1,238	210	1,028
1947	38,514	34,496	4,018	37,055	34,193	2,861	1,459	303	1,157
1948	41,560	29,764	11,796	39,944	29,396	10,548	1,616	368	1,248
1949	39,415	38,835	580	37,724	38,408	–684	1,690	427	1,263
1950	39,443	42,562	–3,119	37,336	42,038	–4,702	2,106	524	1,583
1951	51,616	45,514	6,102	48,496	44,237	4,259	3,120	1,277	1,843
1952	66,167	67,686	–1,519	62,573	65,956	–3,383	3,594	1,730	1,864
1953	69,608	76,101	–6,493	65,511	73,771	–8,259	4,097	2,330	1,766
1954	69,701	70,855	–1,154	65,112	67,943	–2,831	4,589	2,912	1,677

See footnote at end of table.

Table 1.1—**SUMMARY OF RECEIPTS, OUTLAYS, AND SURPLUSES OR DEFICITS (–): 1789–2012—Continued**

(in millions of dollars)

Year	Total			On-Budget			Off-Budget		
	Receipts	Outlays	Surplus or Deficit (–)	Receipts	Outlays	Surplus or Deficit (–)	Receipts	Outlays	Surplus or Deficit (–)
1955	65,451	68,444	–2,993	60,370	64,461	–4,091	5,081	3,983	1,098
1956	74,587	70,640	3,947	68,162	65,668	2,494	6,425	4,972	1,452
1957	79,990	76,578	3,412	73,201	70,562	2,639	6,789	6,016	773
1958	79,636	82,405	–2,769	71,587	74,902	–3,315	8,049	7,503	546
1959	79,249	92,098	–12,849	70,953	83,102	–12,149	8,296	8,996	–700
1960	92,492	92,191	301	81,851	81,341	510	10,641	10,850	–209
1961	94,388	97,723	–3,335	82,279	86,046	–3,766	12,109	11,677	431
1962	99,676	106,821	–7,146	87,405	93,286	–5,881	12,271	13,535	–1,265
1963	106,560	111,316	–4,756	92,385	96,352	–3,966	14,175	14,964	–789
1964	112,613	118,528	–5,915	96,248	102,794	–6,546	16,366	15,734	632
1965	116,817	118,228	–1,411	100,094	101,699	–1,605	16,723	16,529	194
1966	130,835	134,532	–3,698	111,749	114,817	–3,068	19,085	19,715	–630
1967	148,822	157,464	–8,643	124,420	137,040	–12,620	24,401	20,424	3,978
1968	152,973	178,134	–25,161	128,056	155,798	–27,742	24,917	22,336	2,581
1969	186,882	183,640	3,242	157,928	158,436	–507	28,953	25,204	3,749
1970	192,807	195,649	–2,842	159,348	168,042	–8,694	33,459	27,607	5,852
1971	187,139	210,172	–23,033	151,294	177,346	–26,052	35,845	32,826	3,019
1972	207,309	230,681	–23,373	167,402	193,470	–26,068	39,907	37,212	2,695
1973	230,799	245,707	–14,908	184,715	199,961	–15,246	46,084	45,746	338
1974	263,224	269,359	–6,135	209,299	216,496	–7,198	53,925	52,862	1,063
1975	279,090	332,332	–53,242	216,633	270,780	–54,148	62,458	61,552	906
1976	298,060	371,792	–73,732	231,671	301,098	–69,427	66,389	70,695	–4,306
TQ	81,232	95,975	–14,744	63,216	77,281	–14,065	18,016	18,695	–679
1977	355,559	409,218	–53,659	278,741	328,675	–49,933	76,817	80,543	–3,726
1978	399,561	458,746	–59,185	314,169	369,585	–55,416	85,391	89,161	–3,770
1979	463,302	504,028	–40,726	365,309	404,941	–39,633	97,994	99,087	–1,093
1980	517,112	590,941	–73,830	403,903	477,044	–73,141	113,209	113,898	–689
1981	599,272	678,241	–78,968	469,097	542,956	–73,859	130,176	135,285	–5,109
1982	617,766	745,743	–127,977	474,299	594,892	–120,593	143,467	150,851	–7,384
1983	600,562	808,364	–207,802	453,242	660,934	–207,692	147,320	147,430	–110
1984	666,486	851,853	–185,367	500,411	685,680	–185,269	166,075	166,174	–98
1985	734,088	946,396	–212,308	547,918	769,447	–221,529	186,171	176,949	9,222
1986	769,215	990,441	–221,227	568,986	806,901	–237,915	200,228	183,540	16,688
1987	854,353	1,004,083	–149,730	640,951	809,308	–168,357	213,402	194,775	18,627
1988	909,303	1,064,481	–155,178	667,812	860,077	–192,265	241,491	204,404	37,087
1989	991,190	1,143,829	–152,639	727,525	932,918	–205,393	263,666	210,911	52,754
1990	1,032,094	1,253,130	–221,036	750,439	1,028,065	–277,626	281,656	225,065	56,590
1991	1,055,093	1,324,331	–269,238	761,209	1,082,644	–321,435	293,885	241,687	52,198
1992	1,091,328	1,381,649	–290,321	788,902	1,129,310	–340,408	302,426	252,339	50,087
1993	1,154,471	1,409,522	–255,051	842,537	1,142,935	–300,398	311,934	266,587	45,347
1994	1,258,721	1,461,907	–203,186	923,695	1,182,535	–258,840	335,026	279,372	55,654
1995	1,351,932	1,515,884	–163,952	1,000,853	1,227,220	–226,367	351,079	288,664	62,415
1996	1,453,177	1,560,608	–107,431	1,085,685	1,259,704	–174,019	367,492	300,904	66,588
1997	1,579,423	1,601,307	–21,884	1,187,433	1,290,681	–103,248	391,990	310,626	81,364
1998	1,721,955	1,652,685	69,270	1,306,156	1,336,081	–29,925	415,799	316,604	99,195
1999	1,827,645	1,702,035	125,610	1,383,177	1,381,257	1,920	444,468	320,778	123,690
2000	2,025,457	1,789,216	236,241	1,544,873	1,458,451	86,422	480,584	330,765	149,819
2001	1,991,426	1,863,190	128,236	1,483,907	1,516,352	–32,445	507,519	346,838	160,681
2002	1,853,395	2,011,153	–157,758	1,338,074	1,655,491	–317,417	515,321	355,662	159,659
2003	1,782,532	2,160,117	–377,585	1,258,690	1,797,108	–538,418	523,842	363,009	160,833
2004	1,880,279	2,293,006	–412,727	1,345,534	1,913,495	–567,961	534,745	379,511	155,234
2005	2,153,859	2,472,205	–318,346	1,576,383	2,069,994	–493,611	577,476	402,211	175,265
2006	2,407,254	2,655,435	–248,181	1,798,872	2,233,366	–434,494	608,382	422,069	186,313
2007 estimate	2,540,096	2,784,267	–244,171	1,905,966	2,332,984	–427,018	634,130	451,283	182,847
2008 estimate	2,662,474	2,901,861	–239,387	1,988,389	2,439,334	–450,945	674,085	462,527	211,558
2009 estimate	2,798,307	2,985,473	–187,166	2,086,937	2,499,661	–412,724	711,370	485,812	225,558
2010 estimate	2,954,724	3,049,085	–94,361	2,201,442	2,540,528	–339,086	753,282	508,557	244,725
2011 estimate	3,103,554	3,157,328	–53,774	2,307,764	2,625,813	–318,049	795,790	531,515	264,275
2012 estimate	3,307,324	3,246,306	61,018	2,472,007	2,659,134	–187,127	835,317	587,172	248,145

* $500 thousand or less.

Note: Budget figures prior to 1933 are based on the "Administrative Budget" concepts rather than the "Unified Budget" concepts.

Table 1.2—**SUMMARY OF RECEIPTS, OUTLAYS, AND SURPLUSES OR DEFICITS (–) AS PERCENTAGES OF GDP: 1930–2012**

Year	GDP (in billions of dollars)	Total			On-Budget			Off-Budget		
		Receipts	Outlays	Surplus or Deficit (–)	Receipts	Outlays	Surplus or Deficit (–)	Receipts	Outlays	Surplus or Deficit (–)
1930	97.4	4.2	3.4	0.8	4.2	3.4	0.8	.....	.....	.....
1931	83.8	3.7	4.3	–0.6	3.7	4.3	–0.6	.....	.....	.....
1932	67.6	2.8	6.9	–4.0	2.8	6.9	–4.0	.....	.....	.....
1933	57.6	3.5	8.0	–4.5	3.5	8.0	–4.5	.....	.....	.....
1934	61.2	4.8	10.7	–5.9	4.8	10.7	–5.9	.....	.....	.....
1935	69.6	5.2	9.2	–4.0	5.2	9.2	–4.0	.....	.....	.....
1936	78.5	5.0	10.5	–5.5	5.0	10.5	–5.5	.....	.....	.....
1937	87.8	6.1	8.6	–2.5	5.8	8.6	–2.8	0.3	–*	0.3
1938	89.0	7.6	7.7	–0.1	7.2	7.7	–0.5	0.4	–*	0.4
1939	89.1	7.1	10.3	–3.2	6.5	10.3	–3.8	0.6	–*	0.6
1940	96.8	6.8	9.8	–3.0	6.2	9.8	–3.6	0.6	–*	0.6
1941	114.1	7.6	12.0	–4.3	7.0	11.9	–4.9	0.6	*	0.6
1942	144.3	10.1	24.3	–14.2	9.5	24.3	–14.8	0.6	*	0.6
1943	180.3	13.3	43.6	–30.3	12.7	43.5	–30.8	0.6	*	0.6
1944	209.2	20.9	43.6	–22.7	20.3	43.6	–23.3	0.6	0.1	0.6
1945	221.4	20.4	41.9	–21.5	19.8	41.8	–22.0	0.6	0.1	0.5
1946	222.7	17.6	24.8	–7.2	17.1	24.7	–7.6	0.6	0.1	0.5
1947	233.2	16.5	14.8	1.7	15.9	14.7	1.2	0.6	0.1	0.5
1948	256.0	16.2	11.6	4.6	15.6	11.5	4.1	0.6	0.1	0.5
1949	271.1	14.5	14.3	0.2	13.9	14.2	–0.3	0.6	0.2	0.5
1950	273.0	14.4	15.6	–1.1	13.7	15.4	–1.7	0.8	0.2	0.6
1951	320.6	16.1	14.2	1.9	15.1	13.8	1.3	1.0	0.4	0.6
1952	348.6	19.0	19.4	–0.4	17.9	18.9	–1.0	1.0	0.5	0.5
1953	372.9	18.7	20.4	–1.7	17.6	19.8	–2.2	1.1	0.6	0.5
1954	377.3	18.5	18.8	–0.3	17.3	18.0	–0.8	1.2	0.8	0.4
1955	394.6	16.6	17.3	–0.8	15.3	16.3	–1.0	1.3	1.0	0.3
1956	427.2	17.5	16.5	0.9	16.0	15.4	0.6	1.5	1.2	0.3
1957	450.3	17.8	17.0	0.8	16.3	15.7	0.6	1.5	1.3	0.2
1958	460.5	17.3	17.9	–0.6	15.5	16.3	–0.7	1.7	1.6	0.1
1959	491.5	16.1	18.7	–2.6	14.4	16.9	–2.5	1.7	1.8	–0.1
1960	517.9	17.9	17.8	0.1	15.8	15.7	0.1	2.1	2.1	–*
1961	530.8	17.8	18.4	–0.6	15.5	16.2	–0.7	2.3	2.2	0.1
1962	567.6	17.6	18.8	–1.3	15.4	16.4	–1.0	2.2	2.4	–0.2
1963	598.7	17.8	18.6	–0.8	15.4	16.1	–0.7	2.4	2.5	–0.1
1964	640.4	17.6	18.5	–0.9	15.0	16.1	–1.0	2.6	2.5	0.1
1965	687.1	17.0	17.2	–0.2	14.6	14.8	–0.2	2.4	2.4	*
1966	752.9	17.4	17.9	–0.5	14.8	15.2	–0.4	2.5	2.6	–0.1
1967	811.8	18.3	19.4	–1.1	15.3	16.9	–1.6	3.0	2.5	0.5
1968	866.6	17.7	20.6	–2.9	14.8	18.0	–3.2	2.9	2.6	0.3
1969	948.6	19.7	19.4	0.3	16.6	16.7	–0.1	3.1	2.7	0.4
1970	1,012.2	19.0	19.3	–0.3	15.7	16.6	–0.9	3.3	2.7	0.6
1971	1,079.9	17.3	19.5	–2.1	14.0	16.4	–2.4	3.3	3.0	0.3
1972	1,178.3	17.6	19.6	–2.0	14.2	16.4	–2.2	3.4	3.2	0.2
1973	1,307.6	17.7	18.8	–1.1	14.1	15.3	–1.2	3.5	3.5	*
1974	1,439.3	18.3	18.7	–0.4	14.5	15.0	–0.5	3.7	3.7	0.1
1975	1,560.7	17.9	21.3	–3.4	13.9	17.3	–3.5	4.0	3.9	0.1
1976	1,736.5	17.2	21.4	–4.2	13.3	17.3	–4.0	3.8	4.1	–0.2
TQ	456.7	17.8	21.0	–3.2	13.8	16.9	–3.1	3.9	4.1	–0.1
1977	1,974.3	18.0	20.7	–2.7	14.1	16.6	–2.5	3.9	4.1	–0.2
1978	2,217.0	18.0	20.7	–2.7	14.2	16.7	–2.5	3.9	4.0	–0.2
1979	2,500.7	18.5	20.2	–1.6	14.6	16.2	–1.6	3.9	4.0	–*
1980	2,726.7	19.0	21.7	–2.7	14.8	17.5	–2.7	4.2	4.2	–*
1981	3,054.7	19.6	22.2	–2.6	15.4	17.8	–2.4	4.3	4.4	–0.2
1982	3,227.6	19.1	23.1	–4.0	14.7	18.4	–3.7	4.4	4.7	–0.2
1983	3,440.7	17.5	23.5	–6.0	13.2	19.2	–6.0	4.3	4.3	–*
1984	3,840.2	17.4	22.2	–4.8	13.0	17.9	–4.8	4.3	4.3	–*

See footnote at end of table.

Table 1.2—**SUMMARY OF RECEIPTS, OUTLAYS, AND SURPLUSES OR DEFICITS (–) AS PERCENTAGES OF GDP: 1930–2012—Continued**

Year	GDP (in billions of dollars)	Total			On-Budget			Off-Budget		
		Receipts	Outlays	Surplus or Deficit (–)	Receipts	Outlays	Surplus or Deficit (–)	Receipts	Outlays	Surplus or Deficit (–)
1985	4,141.5	17.7	22.9	–5.1	13.2	18.6	–5.3	4.5	4.3	0.2
1986	4,412.4	17.4	22.4	–5.0	12.9	18.3	–5.4	4.5	4.2	0.4
1987	4,647.1	18.4	21.6	–3.2	13.8	17.4	–3.6	4.6	4.2	0.4
1988	5,008.6	18.2	21.3	–3.1	13.3	17.2	–3.8	4.8	4.1	0.7
1989	5,400.5	18.4	21.2	–2.8	13.5	17.3	–3.8	4.9	3.9	1.0
1990	5,735.4	18.0	21.8	–3.9	13.1	17.9	–4.8	4.9	3.9	1.0
1991	5,935.1	17.8	22.3	–4.5	12.8	18.2	–5.4	5.0	4.1	0.9
1992	6,239.9	17.5	22.1	–4.7	12.6	18.1	–5.5	4.8	4.0	0.8
1993	6,575.5	17.6	21.4	–3.9	12.8	17.4	–4.6	4.7	4.1	0.7
1994	6,961.3	18.1	21.0	–2.9	13.3	17.0	–3.7	4.8	4.0	0.8
1995	7,325.8	18.5	20.7	–2.2	13.7	16.8	–3.1	4.8	3.9	0.9
1996	7,694.1	18.9	20.3	–1.4	14.1	16.4	–2.3	4.8	3.9	0.9
1997	8,182.4	19.3	19.6	–0.3	14.5	15.8	–1.3	4.8	3.8	1.0
1998	8,627.9	20.0	19.2	0.8	15.1	15.5	–0.3	4.8	3.7	1.1
1999	9,125.3	20.0	18.7	1.4	15.2	15.1	*	4.9	3.5	1.4
2000	9,709.8	20.9	18.4	2.4	15.9	15.0	0.9	4.9	3.4	1.5
2001	10,057.9	19.8	18.5	1.3	14.8	15.1	–0.3	5.0	3.4	1.6
2002	10,377.4	17.9	19.4	–1.5	12.9	16.0	–3.1	5.0	3.4	1.5
2003	10,808.6	16.5	20.0	–3.5	11.6	16.6	–5.0	4.8	3.4	1.5
2004	11,517.5	16.3	19.9	–3.6	11.7	16.6	–4.9	4.6	3.3	1.3
2005	12,265.8	17.6	20.2	–2.6	12.9	16.9	–4.0	4.7	3.3	1.4
2006	13,061.1	18.4	20.3	–1.9	13.8	17.1	–3.3	4.7	3.2	1.4
2007 estimate	13,761.2	18.5	20.2	–1.8	13.9	17.0	–3.1	4.6	3.3	1.3
2008 estimate	14,515.0	18.3	20.0	–1.6	13.7	16.8	–3.1	4.6	3.2	1.5
2009 estimate	15,306.4	18.3	19.5	–1.2	13.6	16.3	–2.7	4.6	3.2	1.5
2010 estimate	16,112.4	18.3	18.9	–0.6	13.7	15.8	–2.1	4.7	3.2	1.5
2011 estimate	16,937.8	18.3	18.6	–0.3	13.6	15.5	–1.9	4.7	3.1	1.6
2012 estimate	17,786.0	18.6	18.3	0.3	13.9	15.0	–1.1	4.7	3.3	1.4

* 0.05 percent or less.

Note: Budget figures prior to 1933 are based on the "Administrative Budget" concepts rather than the "Unified Budget" concepts.

Table 1.3—**SUMMARY OF RECEIPTS, OUTLAYS, AND SURPLUSES OR DEFICITS (–) IN CURRENT DOLLARS, CONSTANT (FY 2000) DOLLARS, AND AS PERCENTAGES OF GDP: 1940–2012**

(dollar amounts in billions)

Fiscal Year	In Current Dollars			In Constant (FY 2000 Dollars)			Addendum: Composite Deflator	As Percentages of GDP		
	Receipts	Outlays	Surplus or Deficit (–)	Receipts	Outlays	Surplus or Deficit (–)		Receipts	Outlays	Surplus or Deficit (–)
1940	6.5	9.5	–2.9	75.3	108.8	–33.6	0.0870	6.8	9.8	–3.0
1941	8.7	13.7	–4.9	93.9	147.1	–53.2	0.0928	7.6	12.0	–4.3
1942	14.6	35.1	–20.5	142.4	341.8	–199.4	0.1028	10.1	24.3	–14.2
1943	24.0	78.6	–54.6	213.9	700.1	–486.2	0.1122	13.3	43.6	–30.3
1944	43.7	91.3	–47.6	412.3	860.5	–448.2	0.1061	20.9	43.6	–22.7
1945	45.2	92.7	–47.6	433.8	890.6	–456.8	0.1041	20.4	41.9	–21.5
1946	39.3	55.2	–15.9	366.9	515.7	–148.8	0.1071	17.6	24.8	–7.2
1947	38.5	34.5	4.0	331.4	296.9	34.6	0.1162	16.5	14.8	1.7
1948	41.6	29.8	11.8	326.5	233.8	92.7	0.1273	16.2	11.6	4.6
1949	39.4	38.8	0.6	316.3	311.7	4.7	0.1246	14.5	14.3	0.2
1950	39.4	42.6	–3.1	306.5	330.7	–24.2	0.1287	14.4	15.6	–1.1
1951	51.6	45.5	6.1	403.6	355.9	47.7	0.1279	16.1	14.2	1.9
1952	66.2	67.7	–1.5	516.9	528.8	–11.9	0.1280	19.0	19.4	–0.4
1953	69.6	76.1	–6.5	508.8	556.3	–47.5	0.1368	18.7	20.4	–1.7
1954	69.7	70.9	–1.2	494.7	502.9	–8.2	0.1409	18.5	18.8	–0.3
1955	65.5	68.4	–3.0	449.8	470.4	–20.6	0.1455	16.6	17.3	–0.8
1956	74.6	70.6	3.9	488.8	462.9	25.9	0.1526	17.5	16.5	0.9
1957	80.0	76.6	3.4	499.6	478.3	21.3	0.1601	17.8	17.0	0.8
1958	79.6	82.4	–2.8	472.1	488.5	–16.4	0.1687	17.3	17.9	–0.6
1959	79.2	92.1	–12.8	453.9	527.5	–73.6	0.1746	16.1	18.7	–2.6
1960	92.5	92.2	0.3	528.5	526.8	1.7	0.1750	17.9	17.8	0.1
1961	94.4	97.7	–3.3	525.8	544.4	–18.6	0.1795	17.8	18.4	–0.6
1962	99.7	106.8	–7.1	552.8	592.5	–39.6	0.1803	17.6	18.8	–1.3
1963	106.6	111.3	–4.8	568.9	594.3	–25.4	0.1873	17.8	18.6	–0.8
1964	112.6	118.5	–5.9	592.7	623.8	–31.1	0.1900	17.6	18.5	–0.9
1965	116.8	118.2	–1.4	605.9	613.2	–7.3	0.1928	17.0	17.2	–0.2
1966	130.8	134.5	–3.7	662.8	681.5	–18.7	0.1974	17.4	17.9	–0.5
1967	148.8	157.5	–8.6	734.6	777.2	–42.7	0.2026	18.3	19.4	–1.1
1968	153.0	178.1	–25.2	727.4	847.0	–119.6	0.2103	17.7	20.6	–2.9
1969	186.9	183.6	3.2	838.0	823.5	14.5	0.2230	19.7	19.4	0.3
1970	192.8	195.6	–2.8	815.9	828.0	–12.0	0.2363	19.0	19.3	–0.3
1971	187.1	210.2	–23.0	742.9	834.3	–91.4	0.2519	17.3	19.5	–2.1
1972	207.3	230.7	–23.4	770.7	857.6	–86.9	0.2690	17.6	19.6	–2.0
1973	230.8	245.7	–14.9	814.7	867.3	–52.6	0.2833	17.7	18.8	–1.1
1974	263.2	269.4	–6.1	857.4	877.4	–20.0	0.3070	18.3	18.7	–0.4
1975	279.1	332.3	–53.2	824.7	982.1	–157.3	0.3384	17.9	21.3	–3.4
1976	298.1	371.8	–73.7	818.8	1,021.4	–202.6	0.3640	17.2	21.4	–4.2
TQ	81.2	96.0	–14.7	216.5	255.8	–39.3	0.3752	17.8	21.0	–3.2
1977	355.6	409.2	–53.7	903.8	1,040.2	–136.4	0.3934	18.0	20.7	–2.7
1978	399.6	458.7	–59.2	952.5	1,093.6	–141.1	0.4195	18.0	20.7	–2.7
1979	463.3	504.0	–40.7	1,017.8	1,107.3	–89.5	0.4552	18.5	20.2	–1.6
1980	517.1	590.9	–73.8	1,028.3	1,175.1	–146.8	0.5029	19.0	21.7	–2.7
1981	599.3	678.2	–79.0	1,077.4	1,219.4	–142.0	0.5562	19.6	22.2	–2.6
1982	617.8	745.7	–128.0	1,036.9	1,251.7	–214.8	0.5958	19.1	23.1	–4.0
1983	600.6	808.4	–207.8	961.7	1,294.4	–332.7	0.6245	17.5	23.5	–6.0
1984	666.5	851.9	–185.4	1,016.8	1,299.5	–282.8	0.6555	17.4	22.2	–4.8
1985	734.1	946.4	–212.3	1,082.6	1,395.7	–313.1	0.6781	17.7	22.9	–5.1
1986	769.2	990.4	–221.2	1,107.3	1,425.7	–318.4	0.6947	17.4	22.4	–5.0
1987	854.4	1,004.1	–149.7	1,196.1	1,405.7	–209.6	0.7143	18.4	21.6	–3.2
1988	909.3	1,064.5	–155.2	1,235.6	1,446.5	–210.9	0.7359	18.2	21.3	–3.1
1989	991.2	1,143.8	–152.6	1,298.9	1,498.9	–200.0	0.7631	18.4	21.2	–2.8
1990	1,032.1	1,253.1	–221.0	1,309.4	1,589.9	–280.4	0.7882	18.0	21.8	–3.9
1991	1,055.1	1,324.3	–269.2	1,282.6	1,609.9	–327.3	0.8226	17.8	22.3	–4.5
1992	1,091.3	1,381.6	–290.3	1,282.7	1,623.9	–341.2	0.8508	17.5	22.1	–4.7
1993	1,154.5	1,409.5	–255.1	1,323.2	1,615.5	–292.3	0.8725	17.6	21.4	–3.9
1994	1,258.7	1,461.9	–203.2	1,414.0	1,642.2	–228.2	0.8902	18.1	21.0	–2.9

Table 1.3—**SUMMARY OF RECEIPTS, OUTLAYS, AND SURPLUSES OR DEFICITS (–) IN CURRENT DOLLARS, CONSTANT (FY 2000) DOLLARS, AND AS PERCENTAGES OF GDP: 1940–2012—Continued**

(dollar amounts in billions)

Fiscal Year	In Current Dollars			In Constant (FY 2000 Dollars)			Addendum: Composite Deflator	As Percentages of GDP		
	Receipts	Outlays	Surplus or Deficit (–)	Receipts	Outlays	Surplus or Deficit (–)		Receipts	Outlays	Surplus or Deficit (–)
1995	1,351.9	1,515.9	–164.0	1,482.4	1,662.2	–179.8	0.9120	18.5	20.7	–2.2
1996	1,453.2	1,560.6	–107.4	1,557.9	1,673.0	–115.2	0.9328	18.9	20.3	–1.4
1997	1,579.4	1,601.3	–21.9	1,661.2	1,684.2	–23.0	0.9508	19.3	19.6	–0.3
1998	1,722.0	1,652.7	69.3	1,793.1	1,721.0	72.1	0.9603	20.0	19.2	0.8
1999	1,827.6	1,702.0	125.6	1,874.9	1,746.0	128.9	0.9748	20.0	18.7	1.4
2000	2,025.5	1,789.2	236.2	2,025.5	1,789.2	236.2	1.0000	20.9	18.4	2.4
2001	1,991.4	1,863.2	128.2	1,945.9	1,820.6	125.3	1.0234	19.8	18.5	1.3
2002	1,853.4	2,011.2	–157.8	1,777.8	1,929.2	–151.3	1.0425	17.9	19.4	–1.5
2003	1,782.5	2,160.1	–377.6	1,665.5	2,018.2	–352.8	1.0703	16.5	20.0	–3.5
2004	1,880.3	2,293.0	–412.7	1,707.3	2,082.1	–374.8	1.1013	16.3	19.9	–3.6
2005	2,153.9	2,472.2	–318.3	1,888.2	2,167.3	–279.1	1.1407	17.6	20.2	–2.6
2006	2,407.3	2,655.4	–248.2	2,037.1	2,247.1	–210.0	1.1817	18.4	20.3	–1.9
2007 estimate	2,540.1	2,784.3	–244.2	2,103.3	2,305.4	–202.2	1.2077	18.5	20.2	–1.8
2008 estimate	2,662.5	2,901.9	–239.4	2,148.5	2,341.7	–193.2	1.2392	18.3	20.0	–1.6
2009 estimate	2,798.3	2,985.5	–187.2	2,203.9	2,351.3	–147.4	1.2697	18.3	19.5	–1.2
2010 estimate	2,954.7	3,049.1	–94.4	2,275.0	2,347.6	–72.7	1.2988	18.3	18.9	–0.6
2011 estimate	3,103.6	3,157.3	–53.8	2,337.5	2,378.0	–40.5	1.3277	18.3	18.6	–0.3
2012 estimate	3,307.3	3,246.3	61.0	2,437.8	2,392.8	45.0	1.3567	18.6	18.3	0.3

Table 1.4—**RECEIPTS, OUTLAYS, AND SURPLUSES OR DEFICITS (–) BY FUND GROUP: 1934–2012**

(in millions of dollars)

Fiscal Year	Receipts				Outlays				Surplus or Deficit (–)		
	Total	Federal Funds	Trust Funds	Interfund Trans-actions	Total	Federal Funds	Trust Funds	Interfund Trans-actions	Total	Federal Funds	Trust Funds
1934	2,955	2,926	72	–42	6,541	6,558	25	–42	–3,586	–3,633	47
1935	3,609	3,578	76	–45	6,412	6,427	30	–45	–2,803	–2,849	46
1936	3,923	3,871	168	–116	8,228	8,335	9	–116	–4,304	–4,464	159
1937	5,387	4,794	691	–99	7,580	7,620	58	–99	–2,193	–2,826	633
1938	6,751	5,477	1,474	–201	6,840	6,689	351	–201	–89	–1,212	1,124
1939	6,295	4,822	1,657	–184	9,141	8,718	607	–184	–2,846	–3,896	1,051
1940	6,548	4,929	1,845	–225	9,468	8,974	720	–225	–2,920	–4,045	1,125
1941	8,712	6,900	2,090	–277	13,653	13,260	671	–277	–4,941	–6,360	1,419
1942	14,634	12,336	2,613	–315	35,137	34,831	620	–315	–20,503	–22,496	1,992
1943	24,001	21,117	3,279	–395	78,555	78,765	185	–395	–54,554	–57,648	3,094
1944	43,747	40,466	3,896	–615	91,304	92,284	–365	–615	–47,557	–51,818	4,261
1945	45,159	41,875	5,045	–1,760	92,712	94,846	–374	–1,760	–47,553	–52,972	5,419
1946	39,296	36,357	5,144	–2,205	55,232	56,204	1,234	–2,205	–15,936	–19,847	3,910
1947	38,514	35,380	4,885	–1,751	34,496	34,803	1,444	–1,751	4,018	577	3,441
1948	41,560	37,822	4,894	–1,156	29,764	28,988	1,932	–1,156	11,796	8,834	2,962
1949	39,415	35,849	4,750	–1,184	38,835	37,686	2,333	–1,184	580	–1,838	2,417
1950	39,443	35,334	5,823	–1,715	42,562	38,389	5,888	–1,715	–3,119	–3,055	–65
1951	51,616	46,183	6,729	–1,296	45,514	43,732	3,078	–1,296	6,102	2,451	3,651
1952	66,167	59,989	7,744	–1,566	67,686	64,994	4,257	–1,566	–1,519	–5,005	3,486
1953	69,608	63,085	8,080	–1,557	76,101	73,006	4,652	–1,557	–6,493	–9,921	3,427
1954	69,701	62,774	8,297	–1,370	70,855	65,924	6,301	–1,370	–1,154	–3,151	1,997
1955	65,451	58,168	8,627	–1,344	68,444	62,341	7,447	–1,344	–2,993	–4,173	1,180
1956	74,587	65,594	10,745	–1,753	70,640	64,281	8,111	–1,753	3,947	1,313	2,634
1957	79,990	68,847	13,210	–2,067	76,578	67,189	11,456	–2,067	3,412	1,657	1,755
1958	79,636	66,720	15,082	–2,166	82,405	69,737	14,834	–2,166	–2,769	–3,017	248
1959	79,249	65,800	15,770	–2,321	92,098	77,071	17,348	–2,321	–12,849	–11,271	–1,578
1960	92,492	75,647	19,232	–2,387	92,191	74,856	19,722	–2,387	301	791	–490
1961	94,388	75,175	22,320	–3,107	97,723	79,368	21,462	–3,107	–3,335	–4,193	858
1962	99,676	79,700	22,981	–3,005	106,821	86,546	23,280	–3,005	–7,146	–6,847	–299
1963	106,560	84,013	25,792	–3,245	111,316	90,643	23,918	–3,245	–4,756	–6,630	1,874
1964	112,613	87,511	28,461	–3,358	118,528	96,098	25,788	–3,358	–5,915	–8,588	2,673
1965	116,817	90,943	29,202	–3,328	118,228	94,853	26,703	–3,328	–1,411	–3,910	2,499
1966	130,835	101,428	32,959	–3,552	134,532	106,592	31,492	–3,552	–3,698	–5,165	1,467
1967	148,822	111,835	42,213	–5,227	157,464	127,544	35,147	–5,227	–8,643	–15,709	7,066
1968	152,973	114,726	44,011	–5,764	178,134	143,100	40,799	–5,764	–25,161	–28,373	3,212
1969	186,882	143,322	51,108	–7,549	183,640	148,192	42,996	–7,549	3,242	–4,871	8,112
1970	192,807	143,159	58,425	–8,777	195,649	156,327	48,099	–8,777	–2,842	–13,168	10,326
1971	187,139	133,785	64,937	–11,583	210,172	163,681	58,074	–11,583	–23,033	–29,896	6,863
1972	207,309	148,846	71,619	–13,156	230,681	178,142	65,695	–13,156	–23,373	–29,296	5,924
1973	230,799	161,357	90,767	–21,325	245,707	187,040	79,993	–21,325	–14,908	–25,683	10,774
1974	263,224	181,228	103,789	–21,793	269,359	201,372	89,780	–21,793	–6,135	–20,144	14,009
1975	279,090	187,505	117,647	–26,061	332,332	248,169	110,225	–26,061	–53,242	–60,664	7,422
1976	298,060	201,099	132,509	–35,548	371,792	277,236	130,104	–35,548	–73,732	–76,138	2,405
TQ	81,232	54,085	31,625	–4,478	95,975	66,878	33,576	–4,478	–14,744	–12,793	–1,951
1977	355,559	241,312	151,503	–37,256	409,218	304,467	142,007	–37,256	–53,659	–63,155	9,495
1978	399,561	270,490	166,468	–37,397	458,746	342,366	153,777	–37,397	–59,185	–71,876	12,691
1979	463,302	316,366	188,072	–41,136	504,028	375,427	169,737	–41,136	–40,726	–59,061	18,335
1980	517,112	350,856	212,106	–45,850	590,941	433,487	203,304	–45,850	–73,830	–82,632	8,802
1981	599,272	410,422	240,601	–51,751	678,241	496,213	233,778	–51,751	–78,968	–85,791	6,823
1982	617,766	409,253	270,138	–61,625	745,743	543,473	263,894	–61,625	–127,977	–134,221	6,244
1983	600,562	382,432	319,363	–101,233	808,364	613,306	296,291	–101,233	–207,802	–230,874	23,072
1984	666,486	420,399	338,661	–92,574	851,853	638,671	305,757	–92,574	–185,367	–218,272	32,905
1985	734,088	460,311	397,500	–123,723	946,396	726,768	343,351	–123,723	–212,308	–266,457	54,149
1986	769,215	474,125	423,377	–128,287	990,441	757,245	361,484	–128,287	–221,227	–283,120	61,893
1987	854,353	538,709	444,203	–128,559	1,004,083	761,057	371,585	–128,559	–149,730	–222,348	72,618
1988	909,303	561,447	491,202	–143,346	1,064,481	814,349	393,478	–143,346	–155,178	–252,902	97,724
1989	991,190	615,322	535,941	–160,073	1,143,829	891,444	412,458	–160,073	–152,639	–276,122	123,483

See note at end of table.

Table 1.4—**RECEIPTS, OUTLAYS, AND SURPLUSES OR DEFICITS (–) BY FUND GROUP: 1934–2012—Continued**

(in millions of dollars)

Fiscal Year	Receipts				Outlays				Surplus or Deficit (–)		
	Total	Federal Funds	Trust Funds	Interfund Trans-actions	Total	Federal Funds	Trust Funds	Interfund Trans-actions	Total	Federal Funds	Trust Funds
1990	1,032,094	635,963	566,931	–170,799	1,253,130	977,144	446,785	–170,799	–221,036	–341,181	120,145
1991	1,055,093	641,624	603,912	–190,443	1,324,331	1,022,595	492,179	–190,443	–269,238	–380,971	111,733
1992	1,091,328	656,344	636,125	–201,141	1,381,649	1,042,683	540,107	–201,141	–290,321	–386,338	96,018
1993	1,154,471	705,526	671,516	–222,571	1,409,522	1,060,963	571,130	–222,571	–255,051	–355,436	100,385
1994	1,258,721	775,121	694,016	–210,416	1,461,907	1,073,629	598,694	–210,416	–203,186	–298,508	95,322
1995	1,351,932	838,933	729,028	–216,029	1,515,884	1,102,144	629,769	–216,029	–163,952	–263,211	99,259
1996	1,453,177	917,249	775,748	–239,820	1,560,608	1,139,301	661,127	–239,820	–107,431	–222,052	114,621
1997	1,579,423	1,010,446	818,347	–249,370	1,601,307	1,158,272	692,405	–249,370	–21,884	–147,826	125,942
1998	1,721,955	1,113,624	870,967	–262,636	1,652,685	1,205,551	709,770	–262,636	69,270	–91,927	161,197
1999	1,827,645	1,164,575	937,598	–274,528	1,702,035	1,251,695	724,868	–274,528	125,610	–87,120	212,730
2000	2,025,457	1,325,994	995,181	–295,718	1,789,216	1,324,365	760,569	–295,718	236,241	1,629	234,612
2001	1,991,426	1,256,736	1,049,511	–314,821	1,863,190	1,357,249	820,762	–314,821	128,236	–100,513	228,749
2002	1,853,395	1,109,171	1,087,460	–343,236	2,011,153	1,469,327	885,062	–343,236	–157,758	–360,156	202,398
2003	1,782,532	1,025,360	1,101,847	–344,675	2,160,117	1,581,337	923,455	–344,675	–377,585	–555,977	178,392
2004	1,880,279	1,101,082	1,146,966	–367,769	2,293,006	1,706,447	954,328	–367,769	–412,727	–605,365	192,638
2005	2,153,859	1,310,401	1,248,337	–404,879	2,472,205	1,865,494	1,011,590	–404,879	–318,346	–555,093	236,747
2006	2,407,254	1,517,803	1,361,759	–472,308	2,655,435	2,055,074	1,072,669	–472,308	–248,181	–537,271	289,090
2007 estimate	2,540,096	1,635,493	1,429,229	–524,626	2,784,267	2,125,240	1,183,653	–524,626	–244,171	–489,747	245,576
2008 estimate	2,662,474	1,681,337	1,518,151	–537,014	2,901,861	2,214,620	1,224,255	–537,014	–239,387	–533,283	293,896
2009 estimate	2,798,307	1,774,042	1,585,988	–561,723	2,985,473	2,272,267	1,274,929	–561,723	–187,166	–498,225	311,059
2010 estimate	2,954,724	1,874,190	1,680,625	–600,091	3,049,085	2,303,088	1,346,088	–600,091	–94,361	–428,898	334,537
2011 estimate	3,103,554	1,965,503	1,782,534	–644,483	3,157,328	2,368,573	1,433,238	–644,483	–53,774	–403,070	349,296
2012 estimate	3,307,324	2,115,280	1,877,233	–685,189	3,246,306	2,411,986	1,519,509	–685,189	61,018	–296,706	357,724

Note: Receipts and outlays have been adjusted in this table by including interfund offsetting receipts of federal funds and trust funds in each fund's receipt totals and excluding them from the outlay totals.

Table 2.1—**RECEIPTS BY SOURCE: 1934–2012**

(in millions of dollars)

Fiscal Year	Individual Income Taxes	Corporation Income Taxes [1]	Social Insurance and Retirement Receipts [2]			Excise Taxes [2]	Other [3]	Total Receipts		
			Total	(On-Budget)	(Off-Budget)			Total	(On-Budget)	(Off-Budget)
1934	420	364	30	(30)	.....	1,354	788	2,955	(2,955)	.....
1935	527	529	31	(31)	.....	1,439	1,084	3,609	(3,609)	.....
1936	674	719	52	(52)	.....	1,631	847	3,923	(3,923)	.....
1937	1,092	1,038	580	(315)	(265)	1,876	801	5,387	(5,122)	(265)
1938	1,286	1,287	1,541	(1,154)	(387)	1,863	773	6,751	(6,364)	(387)
1939	1,029	1,127	1,593	(1,090)	(503)	1,871	675	6,295	(5,792)	(503)
1940	892	1,197	1,785	(1,235)	(550)	1,977	698	6,548	(5,998)	(550)
1941	1,314	2,124	1,940	(1,252)	(688)	2,552	781	8,712	(8,024)	(688)
1942	3,263	4,719	2,452	(1,557)	(896)	3,399	801	14,634	(13,738)	(896)
1943	6,505	9,557	3,044	(1,913)	(1,130)	4,096	800	24,001	(22,871)	(1,130)
1944	19,705	14,838	3,473	(2,181)	(1,292)	4,759	972	43,747	(42,455)	(1,292)
1945	18,372	15,988	3,451	(2,141)	(1,310)	6,265	1,083	45,159	(43,849)	(1,310)
1946	16,098	11,883	3,115	(1,877)	(1,238)	6,998	1,202	39,296	(38,057)	(1,238)
1947	17,935	8,615	3,422	(1,963)	(1,459)	7,211	1,331	38,514	(37,055)	(1,459)
1948	19,315	9,678	3,751	(2,134)	(1,616)	7,356	1,461	41,560	(39,944)	(1,616)
1949	15,552	11,192	3,781	(2,091)	(1,690)	7,502	1,388	39,415	(37,724)	(1,690)
1950	15,755	10,449	4,338	(2,232)	(2,106)	7,550	1,351	39,443	(37,336)	(2,106)
1951	21,616	14,101	5,674	(2,554)	(3,120)	8,648	1,578	51,616	(48,496)	(3,120)
1952	27,934	21,226	6,445	(2,851)	(3,594)	8,852	1,710	66,167	(62,573)	(3,594)
1953	29,816	21,238	6,820	(2,723)	(4,097)	9,877	1,857	69,608	(65,511)	(4,097)
1954	29,542	21,101	7,208	(2,619)	(4,589)	9,945	1,905	69,701	(65,112)	(4,589)
1955	28,747	17,861	7,862	(2,781)	(5,081)	9,131	1,850	65,451	(60,370)	(5,081)
1956	32,188	20,880	9,320	(2,896)	(6,425)	9,929	2,270	74,587	(68,162)	(6,425)
1957	35,620	21,167	9,997	(3,208)	(6,789)	10,534	2,672	79,990	(73,201)	(6,789)
1958	34,724	20,074	11,239	(3,190)	(8,049)	10,638	2,961	79,636	(71,587)	(8,049)
1959	36,719	17,309	11,722	(3,427)	(8,296)	10,578	2,921	79,249	(70,953)	(8,296)
1960	40,715	21,494	14,683	(4,042)	(10,641)	11,676	3,923	92,492	(81,851)	(10,641)
1961	41,338	20,954	16,439	(4,331)	(12,109)	11,860	3,796	94,388	(82,279)	(12,109)
1962	45,571	20,523	17,046	(4,776)	(12,271)	12,534	4,001	99,676	(87,405)	(12,271)
1963	47,588	21,579	19,804	(5,629)	(14,175)	13,194	4,395	106,560	(92,385)	(14,175)
1964	48,697	23,493	21,963	(5,597)	(16,366)	13,731	4,731	112,613	(96,248)	(16,366)
1965	48,792	25,461	22,242	(5,519)	(16,723)	14,570	5,753	116,817	(100,094)	(16,723)
1966	55,446	30,073	25,546	(6,460)	(19,085)	13,062	6,708	130,835	(111,749)	(19,085)
1967	61,526	33,971	32,619	(8,217)	(24,401)	13,719	6,987	148,822	(124,420)	(24,401)
1968	68,726	28,665	33,923	(9,007)	(24,917)	14,079	7,580	152,973	(128,056)	(24,917)
1969	87,249	36,678	39,015	(10,062)	(28,953)	15,222	8,718	186,882	(157,928)	(28,953)
1970	90,412	32,829	44,362	(10,903)	(33,459)	15,705	9,499	192,807	(159,348)	(33,459)
1971	86,230	26,785	47,325	(11,481)	(35,845)	16,614	10,185	187,139	(151,294)	(35,845)
1972	94,737	32,166	52,574	(12,667)	(39,907)	15,477	12,355	207,309	(167,402)	(39,907)
1973	103,246	36,153	63,115	(17,031)	(46,084)	16,260	12,026	230,799	(184,715)	(46,084)
1974	118,952	38,620	75,071	(21,146)	(53,925)	16,844	13,737	263,224	(209,299)	(53,925)
1975	122,386	40,621	84,534	(22,077)	(62,458)	16,551	14,998	279,090	(216,633)	(62,458)
1976	131,603	41,409	90,769	(24,381)	(66,389)	16,963	17,317	298,060	(231,671)	(66,389)
TQ	38,801	8,460	25,219	(7,203)	(18,016)	4,473	4,279	81,232	(63,216)	(18,016)
1977	157,626	54,892	106,485	(29,668)	(76,817)	17,548	19,008	355,559	(278,741)	(76,817)
1978	180,988	59,952	120,967	(35,576)	(85,391)	18,376	19,278	399,561	(314,169)	(85,391)
1979	217,841	65,677	138,939	(40,945)	(97,994)	18,745	22,101	463,302	(365,309)	(97,994)
1980	244,069	64,600	157,803	(44,594)	(113,209)	24,329	26,311	517,112	(403,903)	(113,209)
1981	285,917	61,137	182,720	(52,545)	(130,176)	40,839	28,659	599,272	(469,097)	(130,176)
1982	297,744	49,207	201,498	(58,031)	(143,467)	36,311	33,006	617,766	(474,299)	(143,467)
1983	288,938	37,022	208,994	(61,674)	(147,320)	35,300	30,309	600,562	(453,242)	(147,320)
1984	298,415	56,893	239,376	(73,301)	(166,075)	37,361	34,440	666,486	(500,411)	(166,075)
1985	334,531	61,331	265,163	(78,992)	(186,171)	35,992	37,072	734,088	(547,918)	(186,171)
1986	348,959	63,143	283,901	(83,673)	(200,228)	32,919	40,292	769,215	(568,986)	(200,228)
1987	392,557	83,926	303,318	(89,916)	(213,402)	32,457	42,095	854,353	(640,951)	(213,402)
1988	401,181	94,508	334,335	(92,845)	(241,491)	35,227	44,051	909,303	(667,812)	(241,491)
1989	445,690	103,291	359,416	(95,751)	(263,666)	34,386	48,407	991,190	(727,525)	(263,666)

See footnotes at end of table.

Table 2.1—**RECEIPTS BY SOURCE: 1934–2012—Continued**

(in millions of dollars)

Fiscal Year	Individual Income Taxes	Corporation Income Taxes [1]	Social Insurance and Retirement Receipts [2]			Excise Taxes [2]	Other [3]	Total Receipts		
			Total	(On-Budget)	(Off-Budget)			Total	(On-Budget)	(Off-Budget)
1990	466,884	93,507	380,047	(98,392)	(281,656)	35,345	56,311	1,032,094	(750,439)	(281,656)
1991	467,827	98,086	396,016	(102,131)	(293,885)	42,402	50,762	1,055,093	(761,209)	(293,885)
1992	475,964	100,270	413,689	(111,263)	(302,426)	45,569	55,836	1,091,328	(788,902)	(302,426)
1993	509,680	117,520	428,300	(116,366)	(311,934)	48,057	50,914	1,154,471	(842,537)	(311,934)
1994	543,055	140,385	461,475	(126,450)	(335,026)	55,225	58,581	1,258,721	(923,695)	(335,026)
1995	590,244	157,004	484,473	(133,394)	(351,079)	57,484	62,727	1,351,932	(1,000,853)	(351,079)
1996	656,417	171,824	509,414	(141,922)	(367,492)	54,014	61,508	1,453,177	(1,085,685)	(367,492)
1997	737,466	182,293	539,371	(147,381)	(391,990)	56,924	63,369	1,579,423	(1,187,433)	(391,990)
1998	828,586	188,677	571,831	(156,032)	(415,799)	57,673	75,188	1,721,955	(1,306,156)	(415,799)
1999	879,480	184,680	611,833	(167,365)	(444,468)	70,414	81,238	1,827,645	(1,383,177)	(444,468)
2000	1,004,462	207,289	652,852	(172,268)	(480,584)	68,865	91,989	2,025,457	(1,544,873)	(480,584)
2001	994,339	151,075	693,967	(186,448)	(507,519)	66,232	85,813	1,991,426	(1,483,907)	(507,519)
2002	858,345	148,044	700,760	(185,439)	(515,321)	66,989	79,257	1,853,395	(1,338,074)	(515,321)
2003	793,699	131,778	712,978	(189,136)	(523,842)	67,524	76,553	1,782,532	(1,258,690)	(523,842)
2004	808,959	189,371	733,407	(198,662)	(534,745)	69,855	78,687	1,880,279	(1,345,534)	(534,745)
2005	927,222	278,282	794,125	(216,649)	(577,476)	73,094	81,136	2,153,859	(1,576,383)	(577,476)
2006	1,043,908	353,915	837,821	(229,439)	(608,382)	73,961	97,649	2,407,254	(1,798,872)	(608,382)
2007 estimate	1,168,846	342,057	873,377	(239,247)	(634,130)	57,062	98,754	2,540,096	(1,905,966)	(634,130)
2008 estimate	1,246,614	314,941	927,195	(253,110)	(674,085)	68,106	105,618	2,662,474	(1,988,389)	(674,085)
2009 estimate	1,331,137	319,810	974,214	(262,844)	(711,370)	63,077	110,069	2,798,307	(2,086,937)	(711,370)
2010 estimate	1,428,317	325,459	1,029,309	(276,027)	(753,282)	63,600	108,039	2,954,724	(2,201,442)	(753,282)
2011 estimate	1,517,289	340,577	1,085,691	(289,901)	(795,790)	68,597	91,400	3,103,554	(2,307,764)	(795,790)
2012 estimate	1,636,567	366,636	1,138,756	(303,439)	(835,317)	71,325	94,040	3,307,324	(2,472,007)	(835,317)

[1] Beginning in 1987, includes trust fund receipts for the hazardous substance superfund. The trust fund amounts are as follows (in millions of dollars): 1987: 196; 1988: 313; 1989: 292; 1990: 461; 1991: 591; 1992: 380; 1993: 886; 1994: 653; 1995: 612; 1996: 323; 1997: 4; 1998: 79; 1999: 10; 2000: 3. In 1989 and 1990, includes trust fund receipts for the supplementary medical insurance trust fund. The trust fund amounts are (in millions of dollars): 527 in 1989 and –527 in 1990.

[2] See Table 2.4 for additional details.

[3] See Table 2.5 for additional details.

Table 2.2—**PERCENTAGE COMPOSITION OF RECEIPTS BY SOURCE: 1934–2012**

Fiscal Year	Individual Income Taxes	Corporation Income Taxes	Social Insurance and Retirement Receipts			Excise Taxes	Other	Total Receipts		
			Total	(On-Budget)	(Off-Budget)			Total	(On-Budget)	(Off-Budget)
1934	14.2	12.3	1.0	(1.0)	.....	45.8	26.7	100.0	(100.0)	.....
1935	14.6	14.7	0.9	(0.9)	.....	39.9	30.0	100.0	(100.0)	.....
1936	17.2	18.3	1.3	(1.3)	.....	41.6	21.6	100.0	(100.0)	.....
1937	20.3	19.3	10.8	(5.9)	(4.9)	34.8	14.9	100.0	(95.1)	(4.9)
1938	19.1	19.1	22.8	(17.1)	(5.7)	27.6	11.5	100.0	(94.3)	(5.7)
1939	16.3	17.9	25.3	(17.3)	(8.0)	29.7	10.7	100.0	(92.0)	(8.0)
1940	13.6	18.3	27.3	(18.9)	(8.4)	30.2	10.7	100.0	(91.6)	(8.4)
1941	15.1	24.4	22.3	(14.4)	(7.9)	29.3	9.0	100.0	(92.1)	(7.9)
1942	22.3	32.2	16.8	(10.6)	(6.1)	23.2	5.5	100.0	(93.9)	(6.1)
1943	27.1	39.8	12.7	(8.0)	(4.7)	17.1	3.3	100.0	(95.3)	(4.7)
1944	45.0	33.9	7.9	(5.0)	(3.0)	10.9	2.2	100.0	(97.0)	(3.0)
1945	40.7	35.4	7.6	(4.7)	(2.9)	13.9	2.4	100.0	(97.1)	(2.9)
1946	41.0	30.2	7.9	(4.8)	(3.2)	17.8	3.1	100.0	(96.8)	(3.2)
1947	46.6	22.4	8.9	(5.1)	(3.8)	18.7	3.5	100.0	(96.2)	(3.8)
1948	46.5	23.3	9.0	(5.1)	(3.9)	17.7	3.5	100.0	(96.1)	(3.9)
1949	39.5	28.4	9.6	(5.3)	(4.3)	19.0	3.5	100.0	(95.7)	(4.3)
1950	39.9	26.5	11.0	(5.7)	(5.3)	19.1	3.4	100.0	(94.7)	(5.3)
1951	41.9	27.3	11.0	(4.9)	(6.0)	16.8	3.1	100.0	(94.0)	(6.0)
1952	42.2	32.1	9.7	(4.3)	(5.4)	13.4	2.6	100.0	(94.6)	(5.4)
1953	42.8	30.5	9.8	(3.9)	(5.9)	14.2	2.7	100.0	(94.1)	(5.9)
1954	42.4	30.3	10.3	(3.8)	(6.6)	14.3	2.7	100.0	(93.4)	(6.6)
1955	43.9	27.3	12.0	(4.2)	(7.8)	14.0	2.8	100.0	(92.2)	(7.8)
1956	43.2	28.0	12.5	(3.9)	(8.6)	13.3	3.0	100.0	(91.4)	(8.6)
1957	44.5	26.5	12.5	(4.0)	(8.5)	13.2	3.3	100.0	(91.5)	(8.5)
1958	43.6	25.2	14.1	(4.0)	(10.1)	13.4	3.7	100.0	(89.9)	(10.1)
1959	46.3	21.8	14.8	(4.3)	(10.5)	13.3	3.7	100.0	(89.5)	(10.5)
1960	44.0	23.2	15.9	(4.4)	(11.5)	12.6	4.2	100.0	(88.5)	(11.5)
1961	43.8	22.2	17.4	(4.6)	(12.8)	12.6	4.0	100.0	(87.2)	(12.8)
1962	45.7	20.6	17.1	(4.8)	(12.3)	12.6	4.0	100.0	(87.7)	(12.3)
1963	44.7	20.3	18.6	(5.3)	(13.3)	12.4	4.1	100.0	(86.7)	(13.3)
1964	43.2	20.9	19.5	(5.0)	(14.5)	12.2	4.2	100.0	(85.5)	(14.5)
1965	41.8	21.8	19.0	(4.7)	(14.3)	12.5	4.9	100.0	(85.7)	(14.3)
1966	42.4	23.0	19.5	(4.9)	(14.6)	10.0	5.1	100.0	(85.4)	(14.6)
1967	41.3	22.8	21.9	(5.5)	(16.4)	9.2	4.7	100.0	(83.6)	(16.4)
1968	44.9	18.7	22.2	(5.9)	(16.3)	9.2	5.0	100.0	(83.7)	(16.3)
1969	46.7	19.6	20.9	(5.4)	(15.5)	8.1	4.7	100.0	(84.5)	(15.5)
1970	46.9	17.0	23.0	(5.7)	(17.4)	8.1	4.9	100.0	(82.6)	(17.4)
1971	46.1	14.3	25.3	(6.1)	(19.2)	8.9	5.4	100.0	(80.8)	(19.2)
1972	45.7	15.5	25.4	(6.1)	(19.2)	7.5	6.0	100.0	(80.7)	(19.2)
1973	44.7	15.7	27.3	(7.4)	(20.0)	7.0	5.2	100.0	(80.0)	(20.0)
1974	45.2	14.7	28.5	(8.0)	(20.5)	6.4	5.2	100.0	(79.5)	(20.5)
1975	43.9	14.6	30.3	(7.9)	(22.4)	5.9	5.4	100.0	(77.6)	(22.4)
1976	44.2	13.9	30.5	(8.2)	(22.3)	5.7	5.8	100.0	(77.7)	(22.3)
TQ	47.8	10.4	31.0	(8.9)	(22.2)	5.5	5.3	100.0	(77.8)	(22.2)
1977	44.3	15.4	29.9	(8.3)	(21.6)	4.9	5.3	100.0	(78.4)	(21.6)
1978	45.3	15.0	30.3	(8.9)	(21.4)	4.6	4.8	100.0	(78.6)	(21.4)
1979	47.0	14.2	30.0	(8.8)	(21.2)	4.0	4.8	100.0	(78.8)	(21.2)
1980	47.2	12.5	30.5	(8.6)	(21.9)	4.7	5.1	100.0	(78.1)	(21.9)
1981	47.7	10.2	30.5	(8.8)	(21.7)	6.8	4.8	100.0	(78.3)	(21.7)
1982	48.2	8.0	32.6	(9.4)	(23.2)	5.9	5.3	100.0	(76.8)	(23.2)
1983	48.1	6.2	34.8	(10.3)	(24.5)	5.9	5.0	100.0	(75.5)	(24.5)
1984	44.8	8.5	35.9	(11.0)	(24.9)	5.6	5.2	100.0	(75.1)	(24.9)
1985	45.6	8.4	36.1	(10.8)	(25.4)	4.9	5.1	100.0	(74.6)	(25.4)
1986	45.4	8.2	36.9	(10.9)	(26.0)	4.3	5.2	100.0	(74.0)	(26.0)
1987	45.9	9.8	35.5	(10.5)	(25.0)	3.8	4.9	100.0	(75.0)	(25.0)
1988	44.1	10.4	36.8	(10.2)	(26.6)	3.9	4.8	100.0	(73.4)	(26.6)
1989	45.0	10.4	36.3	(9.7)	(26.6)	3.5	4.9	100.0	(73.4)	(26.6)

Table 2.2—**PERCENTAGE COMPOSITION OF RECEIPTS BY SOURCE: 1934–2012—Continued**

Fiscal Year	Individual Income Taxes	Corporation Income Taxes	Social Insurance and Retirement Receipts			Excise Taxes	Other	Total Receipts		
			Total	(On-Budget)	(Off-Budget)			Total	(On-Budget)	(Off-Budget)
1990	45.2	9.1	36.8	(9.5)	(27.3)	3.4	5.5	100.0	(72.7)	(27.3)
1991	44.3	9.3	37.5	(9.7)	(27.9)	4.0	4.8	100.0	(72.1)	(27.9)
1992	43.6	9.2	37.9	(10.2)	(27.7)	4.2	5.1	100.0	(72.3)	(27.7)
1993	44.1	10.2	37.1	(10.1)	(27.0)	4.2	4.4	100.0	(73.0)	(27.0)
1994	43.1	11.2	36.7	(10.0)	(26.6)	4.4	4.7	100.0	(73.4)	(26.6)
1995	43.7	11.6	35.8	(9.9)	(26.0)	4.3	4.6	100.0	(74.0)	(26.0)
1996	45.2	11.8	35.1	(9.8)	(25.3)	3.7	4.2	100.0	(74.7)	(25.3)
1997	46.7	11.5	34.1	(9.3)	(24.8)	3.6	4.0	100.0	(75.2)	(24.8)
1998	48.1	11.0	33.2	(9.1)	(24.1)	3.3	4.4	100.0	(75.9)	(24.1)
1999	48.1	10.1	33.5	(9.2)	(24.3)	3.9	4.4	100.0	(75.7)	(24.3)
2000	49.6	10.2	32.2	(8.5)	(23.7)	3.4	4.5	100.0	(76.3)	(23.7)
2001	49.9	7.6	34.8	(9.4)	(25.5)	3.3	4.3	100.0	(74.5)	(25.5)
2002	46.3	8.0	37.8	(10.0)	(27.8)	3.6	4.3	100.0	(72.2)	(27.8)
2003	44.5	7.4	40.0	(10.6)	(29.4)	3.8	4.3	100.0	(70.6)	(29.4)
2004	43.0	10.1	39.0	(10.6)	(28.4)	3.7	4.2	100.0	(71.6)	(28.4)
2005	43.0	12.9	36.9	(10.1)	(26.8)	3.4	3.8	100.0	(73.2)	(26.8)
2006	43.4	14.7	34.8	(9.5)	(25.3)	3.1	4.1	100.0	(74.7)	(25.3)
2007 estimate	46.0	13.5	34.4	(9.4)	(25.0)	2.2	3.9	100.0	(75.0)	(25.0)
2008 estimate	46.8	11.8	34.8	(9.5)	(25.3)	2.6	4.0	100.0	(74.7)	(25.3)
2009 estimate	47.6	11.4	34.8	(9.4)	(25.4)	2.3	3.9	100.0	(74.6)	(25.4)
2010 estimate	48.3	11.0	34.8	(9.3)	(25.5)	2.2	3.7	100.0	(74.5)	(25.5)
2011 estimate	48.9	11.0	35.0	(9.3)	(25.6)	2.2	2.9	100.0	(74.4)	(25.6)
2012 estimate	49.5	11.1	34.4	(9.2)	(25.3)	2.2	2.8	100.0	(74.7)	(25.3)

Table 2.3—**RECEIPTS BY SOURCE AS PERCENTAGES OF GDP: 1934–2012**

Fiscal Year	Individual Income Taxes	Corporation Income Taxes	Social Insurance and Retirement Receipts			Excise Taxes	Other	Total Receipts		
			Total	(On-Budget)	(Off-Budget)			Total	(On-Budget)	(Off-Budget)
1934	0.7	0.6	*	(*)	.....	2.2	1.3	4.8	(4.8)	.....
1935	0.8	0.8	*	(*)	.....	2.1	1.6	5.2	(5.2)	.....
1936	0.9	0.9	0.1	(0.1)	.....	2.1	1.1	5.0	(5.0)	.....
1937	1.2	1.2	0.7	(0.4)	(0.3)	2.1	0.9	6.1	(5.8)	(0.3)
1938	1.4	1.4	1.7	(1.3)	(0.4)	2.1	0.9	7.6	(7.2)	(0.4)
1939	1.2	1.3	1.8	(1.2)	(0.6)	2.1	0.8	7.1	(6.5)	(0.6)
1940	0.9	1.2	1.8	(1.3)	(0.6)	2.0	0.7	6.8	(6.2)	(0.6)
1941	1.2	1.9	1.7	(1.1)	(0.6)	2.2	0.7	7.6	(7.0)	(0.6)
1942	2.3	3.3	1.7	(1.1)	(0.6)	2.4	0.6	10.1	(9.5)	(0.6)
1943	3.6	5.3	1.7	(1.1)	(0.6)	2.3	0.4	13.3	(12.7)	(0.6)
1944	9.4	7.1	1.7	(1.0)	(0.6)	2.3	0.5	20.9	(20.3)	(0.6)
1945	8.3	7.2	1.6	(1.0)	(0.6)	2.8	0.5	20.4	(19.8)	(0.6)
1946	7.2	5.3	1.4	(0.8)	(0.6)	3.1	0.5	17.6	(17.1)	(0.6)
1947	7.7	3.7	1.5	(0.8)	(0.6)	3.1	0.6	16.5	(15.9)	(0.6)
1948	7.5	3.8	1.5	(0.8)	(0.6)	2.9	0.6	16.2	(15.6)	(0.6)
1949	5.7	4.1	1.4	(0.8)	(0.6)	2.8	0.5	14.5	(13.9)	(0.6)
1950	5.8	3.8	1.6	(0.8)	(0.8)	2.8	0.5	14.4	(13.7)	(0.8)
1951	6.7	4.4	1.8	(0.8)	(1.0)	2.7	0.5	16.1	(15.1)	(1.0)
1952	8.0	6.1	1.8	(0.8)	(1.0)	2.5	0.5	19.0	(17.9)	(1.0)
1953	8.0	5.7	1.8	(0.7)	(1.1)	2.6	0.5	18.7	(17.6)	(1.1)
1954	7.8	5.6	1.9	(0.7)	(1.2)	2.6	0.5	18.5	(17.3)	(1.2)
1955	7.3	4.5	2.0	(0.7)	(1.3)	2.3	0.5	16.6	(15.3)	(1.3)
1956	7.5	4.9	2.2	(0.7)	(1.5)	2.3	0.5	17.5	(16.0)	(1.5)
1957	7.9	4.7	2.2	(0.7)	(1.5)	2.3	0.6	17.8	(16.3)	(1.5)
1958	7.5	4.4	2.4	(0.7)	(1.7)	2.3	0.6	17.3	(15.5)	(1.7)
1959	7.5	3.5	2.4	(0.7)	(1.7)	2.2	0.6	16.1	(14.4)	(1.7)
1960	7.9	4.2	2.8	(0.8)	(2.1)	2.3	0.8	17.9	(15.8)	(2.1)
1961	7.8	3.9	3.1	(0.8)	(2.3)	2.2	0.7	17.8	(15.5)	(2.3)
1962	8.0	3.6	3.0	(0.8)	(2.2)	2.2	0.7	17.6	(15.4)	(2.2)
1963	7.9	3.6	3.3	(0.9)	(2.4)	2.2	0.7	17.8	(15.4)	(2.4)
1964	7.6	3.7	3.4	(0.9)	(2.6)	2.1	0.7	17.6	(15.0)	(2.6)
1965	7.1	3.7	3.2	(0.8)	(2.4)	2.1	0.8	17.0	(14.6)	(2.4)
1966	7.4	4.0	3.4	(0.9)	(2.5)	1.7	0.9	17.4	(14.8)	(2.5)
1967	7.6	4.2	4.0	(1.0)	(3.0)	1.7	0.9	18.3	(15.3)	(3.0)
1968	7.9	3.3	3.9	(1.0)	(2.9)	1.6	0.9	17.7	(14.8)	(2.9)
1969	9.2	3.9	4.1	(1.1)	(3.1)	1.6	0.9	19.7	(16.6)	(3.1)
1970	8.9	3.2	4.4	(1.1)	(3.3)	1.6	0.9	19.0	(15.7)	(3.3)
1971	8.0	2.5	4.4	(1.1)	(3.3)	1.5	0.9	17.3	(14.0)	(3.3)
1972	8.0	2.7	4.5	(1.1)	(3.4)	1.3	1.0	17.6	(14.2)	(3.4)
1973	7.9	2.8	4.8	(1.3)	(3.5)	1.2	0.9	17.7	(14.1)	(3.5)
1974	8.3	2.7	5.2	(1.5)	(3.7)	1.2	1.0	18.3	(14.5)	(3.7)
1975	7.8	2.6	5.4	(1.4)	(4.0)	1.1	1.0	17.9	(13.9)	(4.0)
1976	7.6	2.4	5.2	(1.4)	(3.8)	1.0	1.0	17.2	(13.3)	(3.8)
TQ	8.5	1.9	5.5	(1.6)	(3.9)	1.0	0.9	17.8	(13.8)	(3.9)
1977	8.0	2.8	5.4	(1.5)	(3.9)	0.9	1.0	18.0	(14.1)	(3.9)
1978	8.2	2.7	5.5	(1.6)	(3.9)	0.8	0.9	18.0	(14.2)	(3.9)
1979	8.7	2.6	5.6	(1.6)	(3.9)	0.7	0.9	18.5	(14.6)	(3.9)
1980	9.0	2.4	5.8	(1.6)	(4.2)	0.9	1.0	19.0	(14.8)	(4.2)
1981	9.4	2.0	6.0	(1.7)	(4.3)	1.3	0.9	19.6	(15.4)	(4.3)
1982	9.2	1.5	6.2	(1.8)	(4.4)	1.1	1.0	19.1	(14.7)	(4.4)
1983	8.4	1.1	6.1	(1.8)	(4.3)	1.0	0.9	17.5	(13.2)	(4.3)
1984	7.8	1.5	6.2	(1.9)	(4.3)	1.0	0.9	17.4	(13.0)	(4.3)
1985	8.1	1.5	6.4	(1.9)	(4.5)	0.9	0.9	17.7	(13.2)	(4.5)
1986	7.9	1.4	6.4	(1.9)	(4.5)	0.7	0.9	17.4	(12.9)	(4.5)
1987	8.4	1.8	6.5	(1.9)	(4.6)	0.7	0.9	18.4	(13.8)	(4.6)
1988	8.0	1.9	6.7	(1.9)	(4.8)	0.7	0.9	18.2	(13.3)	(4.8)
1989	8.3	1.9	6.7	(1.8)	(4.9)	0.6	0.9	18.4	(13.5)	(4.9)

* 0.05 percent or less.

Table 2.3—**RECEIPTS BY SOURCE AS PERCENTAGES OF GDP: 1934–2012—Continued**

Fiscal Year	Individual Income Taxes	Corporation Income Taxes	Social Insurance and Retirement Receipts			Excise Taxes	Other	Total Receipts		
			Total	(On-Budget)	(Off-Budget)			Total	(On-Budget)	(Off-Budget)
1990	8.1	1.6	6.6	(1.7)	(4.9)	0.6	1.0	18.0	(13.1)	(4.9)
1991	7.9	1.7	6.7	(1.7)	(5.0)	0.7	0.9	17.8	(12.8)	(5.0)
1992	7.6	1.6	6.6	(1.8)	(4.8)	0.7	0.9	17.5	(12.6)	(4.8)
1993	7.8	1.8	6.5	(1.8)	(4.7)	0.7	0.8	17.6	(12.8)	(4.7)
1994	7.8	2.0	6.6	(1.8)	(4.8)	0.8	0.8	18.1	(13.3)	(4.8)
1995	8.1	2.1	6.6	(1.8)	(4.8)	0.8	0.9	18.5	(13.7)	(4.8)
1996	8.5	2.2	6.6	(1.8)	(4.8)	0.7	0.8	18.9	(14.1)	(4.8)
1997	9.0	2.2	6.6	(1.8)	(4.8)	0.7	0.8	19.3	(14.5)	(4.8)
1998	9.6	2.2	6.6	(1.8)	(4.8)	0.7	0.9	20.0	(15.1)	(4.8)
1999	9.6	2.0	6.7	(1.8)	(4.9)	0.8	0.9	20.0	(15.2)	(4.9)
2000	10.3	2.1	6.7	(1.8)	(4.9)	0.7	0.9	20.9	(15.9)	(4.9)
2001	9.9	1.5	6.9	(1.9)	(5.0)	0.7	0.9	19.8	(14.8)	(5.0)
2002	8.3	1.4	6.8	(1.8)	(5.0)	0.6	0.8	17.9	(12.9)	(5.0)
2003	7.3	1.2	6.6	(1.7)	(4.8)	0.6	0.7	16.5	(11.6)	(4.8)
2004	7.0	1.6	6.4	(1.7)	(4.6)	0.6	0.7	16.3	(11.7)	(4.6)
2005	7.6	2.3	6.5	(1.8)	(4.7)	0.6	0.7	17.6	(12.9)	(4.7)
2006	8.0	2.7	6.4	(1.8)	(4.7)	0.6	0.7	18.4	(13.8)	(4.7)
2007 estimate	8.5	2.5	6.3	(1.7)	(4.6)	0.4	0.7	18.5	(13.9)	(4.6)
2008 estimate	8.6	2.2	6.4	(1.7)	(4.6)	0.5	0.7	18.3	(13.7)	(4.6)
2009 estimate	8.7	2.1	6.4	(1.7)	(4.6)	0.4	0.7	18.3	(13.6)	(4.6)
2010 estimate	8.9	2.0	6.4	(1.7)	(4.7)	0.4	0.7	18.3	(13.7)	(4.7)
2011 estimate	9.0	2.0	6.4	(1.7)	(4.7)	0.4	0.5	18.3	(13.6)	(4.7)
2012 estimate	9.2	2.1	6.4	(1.7)	(4.7)	0.4	0.5	18.6	(13.9)	(4.7)

Table 2.4—**COMPOSITION OF SOCIAL INSURANCE AND RETIREMENT RECEIPTS AND OF EXCISE TAXES: 1940–2012**

(in millions of dollars)

	1940	1941	1942	1943	1944	1945	1946	1947	1948
Social Insurance and Retirement Receipts									
Employment and general retirement:									
Old-age and survivors insurance:									
Federal funds	54	2	–1	–1	–2	–3	–3	–5	–5
Trust funds (Off-Budget)	550	688	896	1,130	1,292	1,310	1,238	1,459	1,616
Railroad retirement/pension fund:									
Federal funds	1	23	29	–6	4	–24	–10	82	–201
Trust funds	120	114	141	215	263	309	292	298	758
Total [1]	725	827	1,064	1,338	1,557	1,592	1,517	1,835	2,168
Unemployment insurance:									
Federal funds	111	103	126	167	190	194	190	196	206
Trust funds	904	953	1,172	1,310	1,454	1,375	1,126	1,133	1,138
Total	1,015	1,056	1,299	1,477	1,644	1,568	1,316	1,329	1,343
Other retirement:									
Federal employees retirement—employee share	44	56	88	227	270	289	280	256	236
Non-Federal employees retirement	1	1	1	2	2	2	2	3	3
Total	45	57	89	229	272	291	282	259	239
Total social insurance and retirement receipts [1]	1,785	1,940	2,452	3,044	3,473	3,451	3,115	3,422	3,751
Excise Taxes									
Federal funds:									
Alcohol	623	818	1,046	1,422	1,604	2,275	2,490	2,429	2,217
Tobacco	606	691	779	913	986	929	1,156	1,231	1,297
Other	748	1,043	1,573	1,760	2,169	3,061	3,352	3,551	3,842
Total	1,977	2,552	3,399	4,096	4,759	6,265	6,998	7,211	7,356
Total excise taxes	1,977	2,552	3,399	4,096	4,759	6,265	6,998	7,211	7,356

See footnotes at end of table.

Table 2.4—**COMPOSITION OF SOCIAL INSURANCE AND RETIREMENT RECEIPTS AND OF EXCISE TAXES: 1940–2012—Continued**

(in millions of dollars)

	1949	1950	1951	1952	1953	1954	1955	1956	1957
Social Insurance and Retirement Receipts									
Employment and general retirement:									
Old-age and survivors insurance:									
Federal funds	–8	–8	–10	–14	.....	.....	300	.....	.....
Trust funds (Off-Budget)	1,690	2,106	3,120	3,594	4,097	4,589	5,081	6,425	6,457
Disability insurance (Off-Budget)	.....	.....	.....	.....	.....	.....	.....	.....	332
Railroad retirement/pension fund:									
Federal funds	–11	–*	3	*	*	–*	*	*	.....
Trust funds	574	550	575	735	625	603	600	634	616
Total [1]	2,246	2,648	3,688	4,315	4,722	5,192	5,981	7,059	7,405
Unemployment insurance:									
Federal funds	220	224	231	257	274	283	278	322	328
Trust funds	985	1,108	1,378	1,455	1,401	1,278	1,172	1,368	1,623
Total	1,205	1,332	1,609	1,712	1,675	1,561	1,449	1,690	1,950
Other retirement:									
Federal employees retirement—employee share	326	354	373	413	418	450	426	566	636
Non-Federal employees retirement	4	4	4	5	5	5	6	5	5
Total	330	358	377	418	423	455	431	571	642
Total social insurance and retirement receipts [1]	3,781	4,338	5,674	6,445	6,820	7,208	7,862	9,320	9,997
Excise Taxes									
Federal funds:									
Alcohol	2,168	2,180	2,508	2,515	2,723	2,738	2,689	2,866	2,915
Tobacco	1,319	1,326	1,378	1,562	1,652	1,578	1,568	1,607	1,669
Other	4,015	4,044	4,761	4,775	5,501	5,630	4,874	5,455	4,472
Total	7,502	7,550	8,648	8,852	9,877	9,945	9,131	9,929	9,055
Trust funds:									
Highway	.....	.....	.....	.....	.....	.....	.....	.....	1,479
Total	.....	.....	.....	.....	.....	.....	.....	.....	1,479
Total excise taxes	7,502	7,550	8,648	8,852	9,877	9,945	9,131	9,929	10,534

See footnotes at end of table.

Table 2.4—**COMPOSITION OF SOCIAL INSURANCE AND RETIREMENT RECEIPTS AND OF EXCISE TAXES: 1940–2012—Continued**

(in millions of dollars)

	1958	1959	1960	1961	1962	1963	1964	1965
Social Insurance and Retirement Receipts								
Employment and general retirement:								
Old-age and survivors insurance (Off-Budget)	7,138	7,418	9,671	11,104	11,267	13,117	15,242	15,567
Disability insurance (Off-Budget)	911	878	970	1,005	1,004	1,058	1,124	1,156
Railroad retirement/pension fund	575	525	607	571	564	572	593	636
Total [1]	8,624	8,821	11,248	12,679	12,835	14,746	16,959	17,358
Unemployment insurance:								
Federal funds	333	321	339	.....	.....	.....	.....	.....
Trust funds	1,601	1,810	2,329	2,903	3,337	4,112	3,997	3,803
Total	1,933	2,131	2,667	2,903	3,337	4,112	3,997	3,803
Other retirement:								
Federal employees retirement—employee share	673	760	758	845	863	933	992	1,064
Non-Federal employees retirement	9	10	10	12	12	13	15	16
Total	682	770	768	857	875	946	1,007	1,081
Total social insurance and retirement receipts [1]	11,239	11,722	14,683	16,439	17,046	19,804	21,963	22,242
Excise Taxes								
Federal funds:								
Alcohol	2,882	2,938	3,127	3,146	3,268	3,366	3,499	3,689
Tobacco	1,728	1,798	1,927	1,986	2,022	2,075	2,048	2,142
Other	4,002	3,767	4,084	3,931	4,295	4,474	4,664	5,081
Total	8,612	8,504	9,137	9,063	9,585	9,915	10,211	10,911
Trust funds:								
Highway	2,026	2,074	2,539	2,798	2,949	3,279	3,519	3,659
Total	2,026	2,074	2,539	2,798	2,949	3,279	3,519	3,659
Total excise taxes	10,638	10,578	11,676	11,860	12,534	13,194	13,731	14,570

See footnotes at end of table.

Table 2.4—**COMPOSITION OF SOCIAL INSURANCE AND RETIREMENT RECEIPTS AND OF EXCISE TAXES: 1940–2012—Continued**

(in millions of dollars)

	1966	1967	1968	1969	1970	1971	1972	1973
Social Insurance and Retirement Receipts								
Employment and general retirement:								
Old-age and survivors insurance (Off-Budget)	17,556	22,197	22,265	25,484	29,396	31,354	35,132	40,703
Disability insurance (Off-Budget)	1,530	2,204	2,651	3,469	4,063	4,490	4,775	5,381
Hospital insurance	893	2,645	3,493	4,398	4,755	4,874	5,205	7,603
Railroad retirement/pension fund	683	776	814	885	919	980	1,008	1,189
Total [1]	20,662	27,823	29,224	34,236	39,133	41,699	46,120	54,876
Unemployment insurance:								
Trust funds	3,755	3,575	3,346	3,328	3,464	3,674	4,357	6,051
Total	3,755	3,575	3,346	3,328	3,464	3,674	4,357	6,051
Other retirement:								
Federal employees retirement—employee share	1,111	1,202	1,334	1,426	1,735	1,916	2,058	2,146
Non-Federal employees retirement	18	19	20	24	29	37	39	41
Total	1,129	1,221	1,354	1,451	1,765	1,952	2,097	2,187
Total social insurance and retirement receipts [1]	25,546	32,619	33,923	39,015	44,362	47,325	52,574	63,115
Excise Taxes								
Federal funds:								
Alcohol	3,720	3,980	4,189	4,447	4,646	4,696	5,004	5,040
Tobacco	2,066	2,077	2,121	2,136	2,093	2,205	2,205	2,274
Other	3,358	3,221	3,391	4,002	3,613	3,609	2,297	2,522
Total	9,145	9,278	9,700	10,585	10,352	10,510	9,506	9,836
Trust funds:								
Highway	3,917	4,441	4,379	4,637	5,354	5,542	5,322	5,665
Airport and airway	.....	.....	.....	.....	.....	563	649	758
Total	3,917	4,441	4,379	4,637	5,354	6,104	5,971	6,424
Total excise taxes	13,062	13,719	14,079	15,222	15,705	16,614	15,477	16,260

See footnotes at end of table.

Table 2.4—**COMPOSITION OF SOCIAL INSURANCE AND RETIREMENT RECEIPTS AND OF EXCISE TAXES: 1940–2012—Continued**

(in millions of dollars)

	1974	1975	1976	TQ	1977	1978	1979	1980
Social Insurance and Retirement Receipts								
Employment and general retirement:								
Old-age and survivors insurance (Off-Budget)	47,778	55,207	58,703	15,886	68,032	73,141	83,410	96,581
Disability insurance (Off-Budget)	6,147	7,250	7,686	2,130	8,786	12,250	14,584	16,628
Hospital insurance	10,551	11,252	11,987	3,457	13,474	16,668	19,874	23,217
Railroad retirement/pension fund	1,411	1,489	1,525	328	1,908	1,822	2,190	2,323
Total [1]	65,888	75,199	79,901	21,801	92,199	103,881	120,058	138,748
Unemployment insurance:								
Trust funds	6,837	6,771	8,054	2,698	11,312	13,850	15,387	15,336
Total	6,837	6,771	8,054	2,698	11,312	13,850	15,387	15,336
Other retirement:								
Federal employees retirement—employee share	2,302	2,513	2,760	707	2,915	3,174	3,428	3,660
Non-Federal employees retirement	45	52	54	13	59	62	66	59
Total	2,347	2,565	2,814	720	2,974	3,237	3,494	3,719
Total social insurance and retirement receipts [1]	75,071	84,534	90,769	25,219	106,485	120,967	138,939	157,803
Excise Taxes								
Federal funds:								
Alcohol	5,248	5,238	5,318	1,279	5,295	5,492	5,531	5,601
Tobacco	2,435	2,312	2,484	622	2,393	2,444	2,492	2,443
Crude oil windfall profit	.....	.....	.....	.....	.....	.....	.....	6,934
Other	2,060	1,850	2,810	619	1,960	2,118	1,785	585
Total	9,743	9,400	10,612	2,520	9,648	10,054	9,808	15,563
Trust funds:								
Highway	6,260	6,188	5,413	1,676	6,709	6,904	7,189	6,620
Airport and airway	840	962	938	277	1,191	1,326	1,526	1,874
Black lung disability	.....	.....	.....	.....	.....	92	222	272
Total	7,100	7,151	6,351	1,953	7,900	8,323	8,937	8,766
Total excise taxes	16,844	16,551	16,963	4,473	17,548	18,376	18,745	24,329

See footnotes at end of table.

Table 2.4—**COMPOSITION OF SOCIAL INSURANCE AND RETIREMENT RECEIPTS AND OF EXCISE TAXES: 1940–2012—Continued**

(in millions of dollars)

	1981	1982	1983	1984	1985	1986	1987	1988
Social Insurance and Retirement Receipts								
Employment and general retirement:								
Old-age and survivors insurance (Off-Budget)	117,757	122,840	128,972	150,312	169,822	182,518	194,541	220,337
Disability insurance (Off-Budget)	12,418	20,626	18,348	15,763	16,348	17,711	18,860	21,154
Hospital insurance	30,340	34,301	35,641	40,262	44,871	51,335	55,992	59,859
Railroad retirement/pension fund	2,457	2,917	2,805	3,321	2,213	2,103	2,220	2,326
Railroad social security equivalent account	.....	.....	.....	.....	1,391	1,395	1,414	1,417
Total [1]	162,973	180,686	185,766	209,658	234,646	255,062	273,028	305,093
Unemployment insurance:								
Trust funds	15,763	16,600	18,799	25,138	25,758	24,098	25,575	24,584
Total	15,763	16,600	18,799	25,138	25,758	24,098	25,575	24,584
Other retirement:								
Federal employees retirement—employee share	3,908	4,140	4,351	4,494	4,672	4,645	4,613	4,537
Non-Federal employees retirement	76	72	78	86	87	96	102	122
Total	3,984	4,212	4,429	4,580	4,759	4,742	4,715	4,658
Total social insurance and retirement receipts [1]	182,720	201,498	208,994	239,376	265,163	283,901	303,318	334,335
Excise Taxes								
Federal funds:								
Alcohol	5,606	5,382	5,557	5,315	5,562	5,828	5,971	5,709
Tobacco	2,581	2,537	4,136	4,660	4,779	4,589	4,763	4,616
Crude oil windfall profit	23,252	18,407	12,135	8,906	6,348	2,251	.....	.....
Telephone	.....	.....	.....	2,035	2,147	2,339	2,522	2,610
Other	2,689	2,344	2,258	1,363	261	1,046	1,588	3,250
Total	34,128	28,670	24,086	22,279	19,097	16,053	14,844	16,185
Trust funds:								
Highway	6,305	6,744	8,297	11,743	13,015	13,363	13,032	14,114
Airport and airway	21	133	2,165	2,499	2,851	2,736	3,060	3,189
Black lung disability	237	491	494	518	581	547	572	594
Inland waterway	20	30	29	39	40	40	48	48
Hazardous substance superfund	128	244	230	261	273	15	635	698
Post-closure liability (hazardous waste)	.....	.....	.....	9	7	–*	–1	–9
Aquatic resources	.....	.....	.....	12	126	165	194	208
Leaking underground storage tank	.....	.....	.....	.....	.....	.....	73	125
Vaccine injury compensation	.....	.....	.....	.....	.....	.....	.....	74
Total	6,711	7,641	11,214	15,082	16,894	16,866	17,613	19,042
Total excise taxes	40,839	36,311	35,300	37,361	35,992	32,919	32,457	35,227

See footnotes at end of table.

Table 2.4—**COMPOSITION OF SOCIAL INSURANCE AND RETIREMENT RECEIPTS AND OF EXCISE TAXES: 1940–2012—Continued**

(in millions of dollars)

	1989	1990	1991	1992	1993	1994	1995	1996
Social Insurance and Retirement Receipts								
Employment and general retirement:								
Old-age and survivors insurance (Off-Budget)	240,595	255,031	265,503	273,137	281,735	302,607	284,091	311,869
Disability insurance (Off-Budget)	23,071	26,625	28,382	29,289	30,199	32,419	66,988	55,623
Hospital insurance	65,396	68,556	72,842	79,108	81,224	90,062	96,024	104,997
Railroad retirement/pension fund	2,391	2,292	2,371	2,449	2,367	2,323	2,424	2,362
Railroad social security equivalent account	1,407	1,387	1,428	1,508	1,414	1,399	1,518	1,510
Total [1]	332,859	353,891	370,526	385,491	396,939	428,810	451,045	476,361
Unemployment insurance:								
Trust funds	22,011	21,635	20,922	23,410	26,556	28,004	28,878	28,584
Total	22,011	21,635	20,922	23,410	26,556	28,004	28,878	28,584
Other retirement:								
Federal employees retirement—employee share	4,428	4,405	4,459	4,683	4,709	4,563	4,461	4,389
Non-Federal employees retirement	119	117	108	105	96	98	89	80
Total	4,546	4,522	4,568	4,788	4,805	4,661	4,550	4,469
Total social insurance and retirement receipts [1]	359,416	380,047	396,016	413,689	428,300	461,475	484,473	509,414
Excise Taxes								
Federal funds:								
Alcohol	5,661	5,695	7,364	8,011	7,583	7,539	7,216	7,220
Tobacco	4,378	4,081	4,706	5,049	5,875	5,691	5,878	5,795
Telephone	2,791	2,995	3,094	3,146	3,320	3,526	3,794	4,234
Ozone depleting chemicals/products	.....	360	562	637	854	761	616	320
Transportation fuels	.....	.....	2,780	3,512	3,340	9,402	8,491	7,468
Other	317	2,460	–231	1,481	3,550	4,307	946	410
Total	13,147	15,591	18,275	21,836	24,522	31,226	26,941	25,447
Trust funds:								
Highway	15,628	13,867	16,979	16,733	18,039	16,668	22,611	24,651
Airport and airway	3,664	3,700	4,910	4,645	3,262	5,189	5,534	2,369
Black lung disability	563	665	652	626	634	567	608	614
Inland waterway	47	63	60	70	79	88	103	108
Hazardous substance superfund	883	818	810	818	826	807	867	313
Post-closure liability (hazardous waste)	–1	–1	.....	.....	.....	.....	.....	.....
Oil spill liability	.....	143	254	295	229	48	211	34
Aquatic resources	187	218	260	271	276	301	306	315
Leaking underground storage tank	168	122	123	157	153	152	165	48
Vaccine injury compensation	99	159	81	118	38	179	138	115
Total	21,239	19,754	24,127	23,733	23,535	23,999	30,543	28,567
Total excise taxes	34,386	35,345	42,402	45,569	48,057	55,225	57,484	54,014

See footnotes at end of table.

Table 2.4—**COMPOSITION OF SOCIAL INSURANCE AND RETIREMENT RECEIPTS AND OF EXCISE TAXES: 1940–2012—Continued**

(in millions of dollars)

	1997	1998	1999	2000	2001	2002	2003	2004
Social Insurance and Retirement Receipts								
Employment and general retirement:								
Old-age and survivors insurance (Off-Budget)	336,729	358,784	383,559	411,677	434,057	440,541	447,806	457,120
Disability insurance (Off-Budget)	55,261	57,015	60,909	68,907	73,462	74,780	76,036	77,625
Hospital insurance	110,710	119,863	132,268	135,529	149,651	149,049	147,186	150,589
Railroad retirement/pension fund	2,440	2,583	2,629	2,688	2,658	2,525	2,333	2,297
Railroad social security equivalent account	1,611	1,769	1,515	1,650	1,614	1,652	1,620	1,729
Total [1]	506,751	540,014	580,880	620,451	661,442	668,547	674,981	689,360
Unemployment insurance:								
Trust funds	28,202	27,484	26,480	27,640	27,812	27,619	33,366	39,453
Total	28,202	27,484	26,480	27,640	27,812	27,619	33,366	39,453
Other retirement:								
Federal employees retirement—employee share	4,344	4,259	4,400	4,691	4,647	4,533	4,578	4,543
Non-Federal employees retirement	74	74	73	70	66	61	53	51
Total	4,418	4,333	4,473	4,761	4,713	4,594	4,631	4,594
Total social insurance and retirement receipts [1]	539,371	571,831	611,833	652,852	693,967	700,760	712,978	733,407
Excise Taxes								
Federal funds:								
Alcohol	7,257	7,215	7,386	8,140	7,624	7,764	7,893	8,105
Tobacco	5,873	5,657	5,400	7,221	7,396	8,274	7,934	7,926
Telephone	4,543	4,910	5,185	5,670	5,769	5,829	5,788	5,997
Ozone depleting chemicals/products	130	98	105	125	32	.....	.....	.....
Transportation fuels	7,107	589	849	819	1,150	814	920	1,381
Other	2,921	3,196	368	717	2,315	1,336	1,269	1,157
Total	27,831	21,665	19,293	22,692	24,286	24,017	23,804	24,566
Trust funds:								
Highway	23,867	26,628	39,299	34,972	31,469	32,603	33,726	34,711
Airport and airway	4,007	8,111	10,391	9,739	9,191	9,031	8,684	9,174
Black lung disability	614	636	596	518	522	567	506	566
Inland waterway	96	91	104	101	113	95	90	91
Hazardous substance superfund	71	.....	11	2	2	.....	.....	.....
Oil spill liability	1	.....	.....	182	.....	.....	.....	.....
Aquatic resources	316	290	374	342	358	386	392	416
Leaking underground storage tank	–2	136	216	184	179	181	184	189
Vaccine injury compensation	123	116	130	133	112	109	138	142
Total	29,093	36,008	51,121	46,173	41,946	42,972	43,720	45,289
Total excise taxes	56,924	57,673	70,414	68,865	66,232	66,989	67,524	69,855

See footnotes at end of table.

Table 2.4—**COMPOSITION OF SOCIAL INSURANCE AND RETIREMENT RECEIPTS AND OF EXCISE TAXES: 1940–2012—Continued**

(in millions of dollars)

	2005	2006	2007 estimate	2008 estimate	2009 estimate	2010 estimate	2011 estimate	2012 estimate
Social Insurance and Retirement Receipts								
Employment and general retirement:								
Old-age and survivors insurance (Off-Budget)	493,646	520,069	542,098	576,237	608,106	643,935	680,272	714,061
Disability insurance (Off-Budget)	83,830	88,313	92,032	97,848	103,264	109,347	115,518	121,256
Hospital insurance	166,068	177,429	185,163	198,726	208,700	221,160	233,811	245,766
Railroad retirement/pension fund	2,284	2,338	2,364	2,441	2,529	2,473	2,507	2,712
Railroad social security equivalent account	1,836	1,894	1,993	2,073	2,137	2,203	2,258	2,319
Total [1]	747,664	790,043	823,650	877,325	924,736	979,118	1,034,366	1,086,114
Unemployment insurance:								
Trust funds	42,002	43,420	44,985	45,203	44,647	45,251	46,331	47,642
Total	42,002	43,420	44,985	45,203	44,647	45,251	46,331	47,642
Other retirement:								
Federal employees retirement—employee share	4,409	4,308	4,704	4,634	4,800	4,912	4,968	4,977
Non-Federal employees retirement	50	50	38	33	31	28	26	23
Total	4,459	4,358	4,742	4,667	4,831	4,940	4,994	5,000
Total social insurance and retirement receipts [1]	794,125	837,821	873,377	927,195	974,214	1,029,309	1,085,691	1,138,756
Excise Taxes								
Federal funds:								
Alcohol	8,111	8,484	8,614	8,722	8,927	9,109	9,318	9,524
Tobacco	7,920	7,710	7,605	7,496	7,393	7,298	7,208	7,123
Telephone	6,047	4,897	–11,628	–2,328	.....	.....	.....	.....
Transportation fuels	–770	–2,386	–2,960	–3,533	–4,240	–4,988	–1,284	234
Other	1,239	3,755	1,493	1,947	1,866	1,902	1,965	2,036
Total	22,547	22,460	3,124	12,304	13,946	13,321	17,207	18,917
Trust funds:								
Highway	37,892	38,378	39,707	40,870	41,925	42,669	43,337	43,914
Airport and airway	10,314	10,590	11,426	12,094	4,323	4,674	5,062	5,456
Black lung disability	610	607	624	629	640	659	679	692
Inland waterway	91	81	84	85	86	87	88	89
Oil spill liability	.....	54	199	205	214	225	233	244
Aquatic resources	429	519	547	564	581	600	619	638
Leaking underground storage tank	189	197	196	199	204	206	210	212
Tobacco Assessments	899	891	960	960	960	960	960	960
Vaccine injury compensation	123	184	195	196	198	199	202	203
Total	50,547	51,501	53,938	55,802	49,131	50,279	51,390	52,408
Total excise taxes	73,094	73,961	57,062	68,106	63,077	63,600	68,597	71,325

* $500 thousand or less.
[1] On-budget and off-budget.
Note: Unless otherwise noted, all receipts shown in this table are trust funds and on-budget.

Table 2.5—**COMPOSITION OF "OTHER RECEIPTS": 1940–2012**

(in millions of dollars)

Fiscal Year	Total "Other Receipts"	Estate and Gift Taxes	Customs Duties and Fees	Miscellaneous Receipts		Memorandum: Trust Fund Amounts Included in "Other Receipts"	
				Federal Reserve Deposits [1]	All Other	Customs Duties and Fees	All Other
1940	698	353	331	.....	14	.....	.....
1941	781	403	365	.....	14	.....	.....
1942	801	420	369	.....	11	.....	.....
1943	800	441	308	.....	50	.....	.....
1944	972	507	417	.....	48	.....	.....
1945	1,083	637	341	.....	105	.....	.....
1946	1,202	668	424	.....	109	.....	.....
1947	1,331	771	477	15	69	.....	.....
1948	1,461	890	403	100	68	.....	.....
1949	1,388	780	367	187	54	.....	.....
1950	1,351	698	407	192	55	.....	.....
1951	1,578	708	609	189	72	.....	.....
1952	1,710	818	533	278	81	.....	.....
1953	1,857	881	596	298	81	.....	.....
1954	1,905	934	542	341	88	.....	27
1955	1,850	924	585	251	90	.....	27
1956	2,270	1,161	682	287	140	.....	27
1957	2,672	1,365	735	434	139	.....	28
1958	2,961	1,393	782	664	123	.....	27
1959	2,921	1,333	925	491	171	.....	27
1960	3,923	1,606	1,105	1,093	119	.....	27
1961	3,796	1,896	982	788	130	.....	39
1962	4,001	2,016	1,142	718	125	.....	54
1963	4,395	2,167	1,205	828	194	.....	16
1964	4,731	2,394	1,252	947	139	.....	22
1965	5,753	2,716	1,442	1,372	222	.....	56
1966	6,708	3,066	1,767	1,713	163	.....	29
1967	6,987	2,978	1,901	1,805	302	.....	29
1968	7,580	3,051	2,038	2,091	400	.....	44
1969	8,718	3,491	2,319	2,662	247	.....	15
1970	9,499	3,644	2,430	3,266	158	.....	17
1971	10,185	3,735	2,591	3,533	325	.....	20
1972	12,355	5,436	3,287	3,252	380	.....	23
1973	12,026	4,917	3,188	3,495	425	.....	24
1974	13,737	5,035	3,334	4,845	523	.....	36
1975	14,998	4,611	3,676	5,777	935	.....	40
1976	17,317	5,216	4,074	5,451	2,576	.....	33
TQ	4,279	1,455	1,212	1,500	111	.....	8
1977	19,008	7,327	5,150	5,908	623	.....	42
1978	19,278	5,285	6,573	6,641	778	.....	39
1979	22,101	5,411	7,439	8,327	925	.....	43
1980	26,311	6,389	7,174	11,767	981	.....	54
1981	28,659	6,787	8,083	12,834	956	60	75
1982	33,006	7,991	8,854	15,186	975	30	100
1983	30,309	6,053	8,655	14,492	1,108	30	109
1984	34,440	6,010	11,370	15,684	1,376	30	126
1985	37,072	6,422	12,079	17,059	1,512	30	145
1986	40,292	6,958	13,327	18,374	1,634	30	156
1987	42,095	7,493	15,085	16,817	2,701	70	177
1988	44,051	7,594	16,198	17,163	3,096	174	165
1989	48,407	8,745	16,334	19,604	3,724	243	222
1990	56,311	11,500	16,707	24,319	3,784	210	247
1991	50,762	11,138	15,949	19,158	4,517	432	249
1992	55,836	11,143	17,359	22,920	4,413	563	254
1993	50,914	12,577	18,802	14,908	4,627	683	453
1994	58,581	15,225	20,099	18,023	5,235	677	578

See footnote at end of table.

Table 2.5—**COMPOSITION OF "OTHER RECEIPTS": 1940–2012—Continued**

(in millions of dollars)

Fiscal Year	Total "Other Receipts"	Estate and Gift Taxes	Customs Duties and Fees	Miscellaneous Receipts		Memorandum: Trust Fund Amounts Included in "Other Receipts"	
				Federal Reserve Deposits [1]	All Other	Customs Duties and Fees	All Other
1995	62,727	14,763	19,301	23,378	5,285	728	643
1996	61,508	17,189	18,670	20,477	5,172	760	576
1997	63,369	19,845	17,928	19,636	5,960	797	761
1998	75,188	24,076	18,297	24,540	8,275	712	824
1999	81,238	27,782	18,336	25,917	9,203	609	579
2000	91,989	29,010	19,914	32,293	10,772	742	771
2001	85,813	28,400	19,369	26,124	11,920	786	1,124
2002	79,257	26,507	18,602	23,683	10,465	718	906
2003	76,553	21,959	19,862	21,878	12,854	823	863
2004	78,687	24,831	21,083	19,652	13,121	940	843
2005	81,136	24,764	23,379	19,297	13,696	1,119	968
2006	97,649	27,877	24,810	29,945	15,017	1,277	958
2007 estimate	98,754	25,277	26,766	32,638	14,073	1,336	756
2008 estimate	105,618	25,705	29,223	36,115	14,575	1,440	855
2009 estimate	110,069	27,439	30,651	37,625	14,354	1,536	841
2010 estimate	108,039	21,741	32,688	39,040	14,570	1,637	823
2011 estimate	91,400	1,674	34,251	40,680	14,795	1,740	806
2012 estimate	94,040	521	35,695	42,804	15,020	1,849	808

[1] Deposits of earnings by the Federal Reserve System.

Table 3.1—**OUTLAYS BY SUPERFUNCTION AND FUNCTION: 1940–2012**

Superfunction and Function	1940	1941	1942	1943	1944	1945	1946	1947	1948
In millions of dollars									
National defense	**1,660**	**6,435**	**25,658**	**66,699**	**79,143**	**82,965**	**42,681**	**12,808**	**9,105**
Human resources	**4,139**	**4,158**	**3,599**	**2,659**	**1,928**	**1,859**	**5,493**	**9,909**	**9,868**
Education, training, employment, and social services	1,972	1,592	1,062	375	160	134	85	102	191
Health	55	60	71	92	174	211	201	177	162
Income security	1,514	1,855	1,828	1,739	1,503	1,137	2,384	2,820	2,499
Social security (off-budget)	28	91	137	177	217	267	358	466	558
Veterans benefits and services	570	560	501	276	–126	110	2,465	6,344	6,457
Physical resources	**2,312**	**1,782**	**3,892**	**6,433**	**5,471**	**1,747**	**836**	**1,227**	**2,243**
Energy	88	91	156	116	65	25	41	18	292
Natural resources and environment	997	817	819	726	642	455	482	700	780
Commerce and housing credit	550	398	1,521	2,151	624	–2,630	–1,857	–923	306
Transportation	392	353	1,283	3,220	3,901	3,654	1,970	1,130	787
Community and regional development	285	123	113	219	238	243	200	302	78
Net interest	**899**	**943**	**1,052**	**1,529**	**2,219**	**3,112**	**4,111**	**4,204**	**4,341**
(On-budget)	(941)	(999)	(1,123)	(1,616)	(2,322)	(3,236)	(4,259)	(4,367)	(4,532)
(Off-budget)	(–42)	(–56)	(–71)	(–87)	(–103)	(–124)	(–148)	(–163)	(–191)
Other functions	**775**	**882**	**1,830**	**2,457**	**3,864**	**4,418**	**3,580**	**7,900**	**5,851**
International affairs	51	145	968	1,286	1,449	1,913	1,935	5,791	4,566
General science, space and technology	.....	.....	4	1	48	111	34	5	1
Agriculture	369	339	344	343	1,275	1,635	610	814	69
Administration of justice	81	92	117	154	192	178	176	176	170
General government	274	306	397	673	900	581	825	1,114	1,045
Undistributed offsetting receipts	**–317**	**–547**	**–894**	**–1,221**	**–1,320**	**–1,389**	**–1,468**	**–1,552**	**–1,643**
Total, Federal outlays	**9,468**	**13,653**	**35,137**	**78,555**	**91,304**	**92,712**	**55,232**	**34,496**	**29,764**
(On-budget)	(9,482)	(13,618)	(35,071)	(78,466)	(91,190)	(92,569)	(55,022)	(34,193)	(29,396)
(Off-budget)	(–14)	(35)	(66)	(89)	(114)	(143)	(210)	(303)	(368)
As percentages of outlays									
National defense	17.5	47.1	73.0	84.9	86.7	89.5	77.3	37.1	30.6
Human resources	43.7	30.5	10.2	3.4	2.1	2.0	9.9	28.7	33.2
Physical resources	24.4	13.1	11.1	8.2	6.0	1.9	1.5	3.6	7.5
Net interest	9.5	6.9	3.0	1.9	2.4	3.4	7.4	12.2	14.6
Other functions	8.2	6.5	5.2	3.1	4.2	4.8	6.5	22.9	19.7
Undistributed offsetting receipts	–3.4	–4.0	–2.5	–1.6	–1.4	–1.5	–2.7	–4.5	–5.5
Total, Federal outlays	**100.0**	**100.0**	**100.0**	**100.0**	**100.0**	**100.0**	**100.0**	**100.0**	**100.0**
(On-budget)	(100.2)	(99.7)	(99.8)	(99.9)	(99.9)	(99.8)	(99.6)	(99.1)	(98.8)
(Off-budget)	(–0.2)	(0.3)	(0.2)	(0.1)	(0.1)	(0.2)	(0.4)	(0.9)	(1.2)
As percentages of GDP									
National defense	1.7	5.6	17.8	37.0	37.8	37.5	19.2	5.5	3.6
Human resources	4.3	3.6	2.5	1.5	0.9	0.8	2.5	4.2	3.9
Physical resources	2.4	1.6	2.7	3.6	2.6	0.8	0.4	0.5	0.9
Net interest	0.9	0.8	0.7	0.8	1.1	1.4	1.8	1.8	1.7
Other functions	0.8	0.8	1.3	1.4	1.8	2.0	1.6	3.4	2.3
Undistributed offsetting receipts	–0.3	–0.5	–0.6	–0.7	–0.6	–0.6	–0.7	–0.7	–0.6
Total, Federal outlays	**9.8**	**12.0**	**24.3**	**43.6**	**43.6**	**41.9**	**24.8**	**14.8**	**11.6**
(On-budget)	(9.8)	(11.9)	(24.3)	(43.5)	(43.6)	(41.8)	(24.7)	(14.7)	(11.5)
(Off-budget)	(–*)	(*)	(*)	(*)	(0.1)	(0.1)	(0.1)	(0.1)	(0.1)

* 0.05 percent or less.

Table 3.1—**OUTLAYS BY SUPERFUNCTION AND FUNCTION: 1940–2012—Continued**

Superfunction and Function	1949	1950	1951	1952	1953	1954	1955	1956	1957
In millions of dollars									
National defense	**13,150**	**13,724**	**23,566**	**46,089**	**52,802**	**49,266**	**42,729**	**42,523**	**45,430**
Human resources	**10,805**	**14,221**	**11,001**	**11,745**	**11,836**	**13,076**	**14,908**	**16,052**	**18,161**
Education, training, employment, and social services	178	241	235	339	441	370	445	591	590
Health	197	268	323	347	336	307	291	359	479
Income security	3,174	4,097	3,352	3,655	3,823	4,434	5,071	4,734	5,427
Social security (off-budget)	657	781	1,565	2,063	2,717	3,352	4,427	5,478	6,661
Veterans benefits and services	6,599	8,834	5,526	5,341	4,519	4,613	4,675	4,891	5,005
Physical resources	**3,104**	**3,667**	**3,924**	**4,182**	**4,005**	**2,584**	**2,732**	**3,092**	**4,559**
Energy	341	327	383	474	425	432	325	174	240
Natural resources and environment	1,080	1,308	1,310	1,233	1,289	1,007	940	870	1,098
Commerce and housing credit	800	1,035	1,228	1,278	910	–184	92	506	1,424
Transportation	916	967	956	1,124	1,264	1,229	1,246	1,450	1,662
Community and regional development	–33	30	47	73	117	100	129	92	135
Net interest	**4,523**	**4,812**	**4,665**	**4,701**	**5,156**	**4,811**	**4,850**	**5,079**	**5,354**
(On-budget)	(4,753)	(5,069)	(4,952)	(5,035)	(5,543)	(5,250)	(5,288)	(5,567)	(5,910)
(Off-budget)	(–230)	(–257)	(–287)	(–334)	(–387)	(–439)	(–438)	(–487)	(–557)
Other functions	**9,032**	**7,955**	**4,690**	**4,346**	**5,873**	**4,515**	**6,718**	**7,482**	**7,220**
International affairs	6,052	4,673	3,647	2,691	2,119	1,596	2,223	2,414	3,147
General science, space and technology	48	55	51	49	49	46	74	79	122
Agriculture	1,924	2,049	–323	176	2,253	1,817	3,514	3,486	2,288
Administration of justice	184	193	218	267	243	257	256	302	303
General government	824	986	1,097	1,163	1,209	799	651	1,201	1,360
Undistributed offsetting receipts	**–1,779**	**–1,817**	**–2,332**	**–3,377**	**–3,571**	**–3,397**	**–3,493**	**–3,589**	**–4,146**
(On-budget)	(–1,779)	(–1,817)	(–2,332)	(–3,377)	(–3,571)	(–3,396)	(–3,487)	(–3,571)	(–4,058)
(Off-budget)	.....	.....	.....	.....	.....	(–1)	(–6)	(–18)	(–88)
Total, Federal outlays	**38,835**	**42,562**	**45,514**	**67,686**	**76,101**	**70,855**	**68,444**	**70,640**	**76,578**
(On-budget)	(38,408)	(42,038)	(44,237)	(65,956)	(73,771)	(67,943)	(64,461)	(65,668)	(70,562)
(Off-budget)	(427)	(524)	(1,277)	(1,730)	(2,330)	(2,912)	(3,983)	(4,972)	(6,016)
As percentages of outlays									
National defense	33.9	32.2	51.8	68.1	69.4	69.5	62.4	60.2	59.3
Human resources	27.8	33.4	24.2	17.4	15.6	18.5	21.8	22.7	23.7
Physical resources	8.0	8.6	8.6	6.2	5.3	3.6	4.0	4.4	6.0
Net interest	11.6	11.3	10.2	6.9	6.8	6.8	7.1	7.2	7.0
Other functions	23.3	18.7	10.3	6.4	7.7	6.4	9.8	10.6	9.4
Undistributed offsetting receipts	–4.6	–4.3	–5.1	–5.0	–4.7	–4.8	–5.1	–5.1	–5.4
Total, Federal outlays	**100.0**	**100.0**	**100.0**	**100.0**	**100.0**	**100.0**	**100.0**	**100.0**	**100.0**
(On-budget)	(98.9)	(98.8)	(97.2)	(97.4)	(96.9)	(95.9)	(94.2)	(93.0)	(92.1)
(Off-budget)	(1.1)	(1.2)	(2.8)	(2.6)	(3.1)	(4.1)	(5.8)	(7.0)	(7.9)
As percentages of GDP									
National defense	4.9	5.0	7.4	13.2	14.2	13.1	10.8	10.0	10.1
Human resources	4.0	5.2	3.4	3.4	3.2	3.5	3.8	3.8	4.0
Physical resources	1.1	1.3	1.2	1.2	1.1	0.7	0.7	0.7	1.0
Net interest	1.7	1.8	1.5	1.3	1.4	1.3	1.2	1.2	1.2
Other functions	3.3	2.9	1.5	1.2	1.6	1.2	1.7	1.8	1.6
Undistributed offsetting receipts	–0.7	–0.7	–0.7	–1.0	–1.0	–0.9	–0.9	–0.8	–0.9
Total, Federal outlays	**14.3**	**15.6**	**14.2**	**19.4**	**20.4**	**18.8**	**17.3**	**16.5**	**17.0**
(On-budget)	(14.2)	(15.4)	(13.8)	(18.9)	(19.8)	(18.0)	(16.3)	(15.4)	(15.7)
(Off-budget)	(0.2)	(0.2)	(0.4)	(0.5)	(0.6)	(0.8)	(1.0)	(1.2)	(1.3)

Table 3.1—**OUTLAYS BY SUPERFUNCTION AND FUNCTION: 1940–2012—Continued**

Superfunction and Function	1958	1959	1960	1961	1962	1963	1964	1965
In millions of dollars								
National defense	**46,815**	**49,015**	**48,130**	**49,601**	**52,345**	**53,400**	**54,757**	**50,620**
Human resources	**22,288**	**24,892**	**26,184**	**29,838**	**31,630**	**33,522**	**35,294**	**36,576**
Education, training, employment, and social services	643	789	968	1,063	1,241	1,458	1,555	2,140
Health	541	685	795	913	1,198	1,451	1,788	1,791
Income security	7,535	8,239	7,378	9,683	9,207	9,311	9,657	9,469
Social security (off-budget)	8,219	9,737	11,602	12,474	14,365	15,788	16,620	17,460
Veterans benefits and services	5,350	5,443	5,441	5,705	5,619	5,514	5,675	5,716
Physical resources	**5,188**	**7,813**	**7,991**	**7,754**	**8,831**	**8,013**	**9,528**	**11,264**
Energy	348	382	464	510	604	530	572	699
Natural resources and environment	1,407	1,632	1,559	1,779	2,044	2,251	2,364	2,531
Commerce and housing credit	930	1,933	1,618	1,203	1,424	62	418	1,157
Transportation	2,334	3,655	4,126	3,987	4,290	4,596	5,242	5,763
Community and regional development	169	211	224	275	469	574	933	1,114
Net interest	**5,604**	**5,762**	**6,947**	**6,716**	**6,889**	**7,740**	**8,199**	**8,591**
(On-budget)	(6,175)	(6,338)	(7,511)	(7,307)	(7,498)	(8,322)	(8,805)	(9,239)
(Off-budget)	(–571)	(–576)	(–563)	(–591)	(–609)	(–582)	(–607)	(–648)
Other functions	**6,896**	**9,229**	**7,760**	**8,621**	**12,401**	**14,437**	**16,458**	**17,086**
International affairs	3,364	3,144	2,988	3,184	5,639	5,308	4,945	5,273
General science, space and technology	141	294	599	1,042	1,723	3,051	4,897	5,823
Agriculture	2,411	4,509	2,623	2,641	3,562	4,384	4,609	3,954
Administration of justice	325	356	366	400	429	465	489	536
General government	655	926	1,184	1,354	1,049	1,230	1,518	1,499
Undistributed offsetting receipts	**–4,385**	**–4,613**	**–4,820**	**–4,807**	**–5,274**	**–5,797**	**–5,708**	**–5,908**
(On-budget)	(–4,240)	(–4,449)	(–4,632)	(–4,601)	(–5,053)	(–5,555)	(–5,429)	(–5,626)
(Off-budget)	(–145)	(–164)	(–188)	(–206)	(–221)	(–242)	(–279)	(–282)
Total, Federal outlays	**82,405**	**92,098**	**92,191**	**97,723**	**106,821**	**111,316**	**118,528**	**118,228**
(On-budget)	(74,902)	(83,102)	(81,341)	(86,046)	(93,286)	(96,352)	(102,794)	(101,699)
(Off-budget)	(7,503)	(8,996)	(10,850)	(11,677)	(13,535)	(14,964)	(15,734)	(16,529)
As percentages of outlays								
National defense	56.8	53.2	52.2	50.8	49.0	48.0	46.2	42.8
Human resources	27.0	27.0	28.4	30.5	29.6	30.1	29.8	30.9
Physical resources	6.3	8.5	8.7	7.9	8.3	7.2	8.0	9.5
Net interest	6.8	6.3	7.5	6.9	6.4	7.0	6.9	7.3
Other functions	8.4	10.0	8.4	8.8	11.6	13.0	13.9	14.5
Undistributed offsetting receipts	–5.3	–5.0	–5.2	–4.9	–4.9	–5.2	–4.8	–5.0
Total, Federal outlays	**100.0**	**100.0**	**100.0**	**100.0**	**100.0**	**100.0**	**100.0**	**100.0**
(On-budget)	(90.9)	(90.2)	(88.2)	(88.1)	(87.3)	(86.6)	(86.7)	(86.0)
(Off-budget)	(9.1)	(9.8)	(11.8)	(11.9)	(12.7)	(13.4)	(13.3)	(14.0)
As percentages of GDP								
National defense	10.2	10.0	9.3	9.3	9.2	8.9	8.6	7.4
Human resources	4.8	5.1	5.1	5.6	5.6	5.6	5.5	5.3
Physical resources	1.1	1.6	1.5	1.5	1.6	1.3	1.5	1.6
Net interest	1.2	1.2	1.3	1.3	1.2	1.3	1.3	1.3
Other functions	1.5	1.9	1.5	1.6	2.2	2.4	2.6	2.5
Undistributed offsetting receipts	–1.0	–0.9	–0.9	–0.9	–0.9	–1.0	–0.9	–0.9
Total, Federal outlays	**17.9**	**18.7**	**17.8**	**18.4**	**18.8**	**18.6**	**18.5**	**17.2**
(On-budget)	(16.3)	(16.9)	(15.7)	(16.2)	(16.4)	(16.1)	(16.1)	(14.8)
(Off-budget)	(1.6)	(1.8)	(2.1)	(2.2)	(2.4)	(2.5)	(2.5)	(2.4)

Table 3.1—**OUTLAYS BY SUPERFUNCTION AND FUNCTION: 1940–2012—Continued**

Superfunction and Function	1966	1967	1968	1969	1970	1971	1972	1973
In millions of dollars								
National defense	**58,111**	**71,417**	**81,926**	**82,497**	**81,692**	**78,872**	**79,174**	**76,681**
Human resources	**43,257**	**51,272**	**59,375**	**66,410**	**75,349**	**91,901**	**107,211**	**119,522**
Education, training, employment, and social services	4,363	6,453	7,634	7,548	8,634	9,849	12,529	12,745
Health	2,543	3,351	4,390	5,162	5,907	6,843	8,674	9,356
Medicare	64	2,748	4,649	5,695	6,213	6,622	7,479	8,052
Income security	9,678	10,261	11,816	13,076	15,655	22,946	27,650	28,276
Social security	20,694	21,725	23,854	27,298	30,270	35,872	40,157	49,090
(On-budget)	.....	(94)	(94)	(414)	(458)	(465)	(538)	(526)
(Off-budget)	(20,694)	(21,631)	(23,760)	(26,885)	(29,812)	(35,408)	(39,620)	(48,565)
Veterans benefits and services	5,916	6,735	7,032	7,631	8,669	9,768	10,720	12,003
Physical resources	**13,410**	**14,674**	**16,002**	**11,869**	**15,574**	**18,286**	**19,574**	**20,614**
Energy	612	782	1,037	1,010	997	1,035	1,296	1,237
Natural resources and environment	2,719	2,869	2,988	2,900	3,065	3,915	4,241	4,775
Commerce and housing credit	3,245	3,979	4,280	–119	2,112	2,366	2,222	931
(On-budget)	(3,245)	(3,979)	(4,280)	(–119)	(2,112)	(2,366)	(1,867)	(774)
(Off-budget)	.....	.....	.....	.....	.....	.....	(355)	(157)
Transportation	5,730	5,936	6,316	6,526	7,008	8,052	8,392	9,066
Community and regional development	1,105	1,108	1,382	1,552	2,392	2,917	3,423	4,605
Net interest	**9,386**	**10,268**	**11,090**	**12,699**	**14,380**	**14,841**	**15,478**	**17,349**
(On-budget)	(10,028)	(11,060)	(12,069)	(13,848)	(15,948)	(16,783)	(17,584)	(19,629)
(Off-budget)	(–642)	(–792)	(–979)	(–1,149)	(–1,568)	(–1,942)	(–2,106)	(–2,280)
Other functions	**16,911**	**17,126**	**17,786**	**18,151**	**17,286**	**16,379**	**18,828**	**24,950**
International affairs	5,580	5,566	5,301	4,600	4,330	4,159	4,781	4,149
General science, space and technology	6,717	6,233	5,524	5,020	4,511	4,182	4,175	4,032
Agriculture	2,447	2,990	4,544	5,826	5,166	4,290	5,227	4,821
Administration of justice	564	618	659	766	959	1,307	1,684	2,174
General government	1,603	1,719	1,757	1,939	2,320	2,442	2,960	9,774
Undistributed offsetting receipts	**–6,542**	**–7,294**	**–8,045**	**–7,986**	**–8,632**	**–10,107**	**–9,583**	**–13,409**
(On-budget)	(–6,205)	(–6,879)	(–7,600)	(–7,454)	(–7,995)	(–9,467)	(–8,926)	(–12,714)
(Off-budget)	(–337)	(–415)	(–445)	(–532)	(–637)	(–640)	(–657)	(–695)
Total, Federal outlays	**134,532**	**157,464**	**178,134**	**183,640**	**195,649**	**210,172**	**230,681**	**245,707**
(On-budget)	(114,817)	(137,040)	(155,798)	(158,436)	(168,042)	(177,346)	(193,470)	(199,961)
(Off-budget)	(19,715)	(20,424)	(22,336)	(25,204)	(27,607)	(32,826)	(37,212)	(45,746)
As percentages of outlays								
National defense	43.2	45.4	46.0	44.9	41.8	37.5	34.3	31.2
Human resources	32.2	32.6	33.3	36.2	38.5	43.7	46.5	48.6
Physical resources	10.0	9.3	9.0	6.5	8.0	8.7	8.5	8.4
Net interest	7.0	6.5	6.2	6.9	7.4	7.1	6.7	7.1
Other functions	12.6	10.9	10.0	9.9	8.8	7.8	8.2	10.2
Undistributed offsetting receipts	–4.9	–4.6	–4.5	–4.3	–4.4	–4.8	–4.2	–5.5
Total, Federal outlays	**100.0**	**100.0**	**100.0**	**100.0**	**100.0**	**100.0**	**100.0**	**100.0**
(On-budget)	(85.3)	(87.0)	(87.5)	(86.3)	(85.9)	(84.4)	(83.9)	(81.4)
(Off-budget)	(14.7)	(13.0)	(12.5)	(13.7)	(14.1)	(15.6)	(16.1)	(18.6)
As percentages of GDP								
National defense	7.7	8.8	9.5	8.7	8.1	7.3	6.7	5.9
Human resources	5.7	6.3	6.9	7.0	7.4	8.5	9.1	9.1
Physical resources	1.8	1.8	1.8	1.3	1.5	1.7	1.7	1.6
Net interest	1.2	1.3	1.3	1.3	1.4	1.4	1.3	1.3
Other functions	2.2	2.1	2.1	1.9	1.7	1.5	1.6	1.9
Undistributed offsetting receipts	–0.9	–0.9	–0.9	–0.8	–0.9	–0.9	–0.8	–1.0
Total, Federal outlays	**17.9**	**19.4**	**20.6**	**19.4**	**19.3**	**19.5**	**19.6**	**18.8**
(On-budget)	(15.2)	(16.9)	(18.0)	(16.7)	(16.6)	(16.4)	(16.4)	(15.3)
(Off-budget)	(2.6)	(2.5)	(2.6)	(2.7)	(2.7)	(3.0)	(3.2)	(3.5)

Table 3.1—**OUTLAYS BY SUPERFUNCTION AND FUNCTION: 1940–2012—Continued**

Superfunction and Function	1974	1975	1976	TQ	1977	1978	1979	1980
In millions of dollars								
National defense	**79,347**	**86,509**	**89,619**	**22,269**	**97,241**	**104,495**	**116,342**	**133,995**
Human resources	**135,783**	**173,245**	**203,594**	**52,065**	**221,895**	**242,329**	**267,574**	**313,374**
Education, training, employment, and social services	12,457	16,022	18,910	5,169	21,104	26,710	30,223	31,843
Health	10,733	12,930	15,734	3,924	17,302	18,524	20,494	23,169
Medicare	9,639	12,875	15,834	4,264	19,345	22,768	26,495	32,090
Income security	33,713	50,176	60,799	14,985	61,060	61,505	66,376	86,557
Social security	55,867	64,658	73,899	19,763	85,061	93,861	104,073	118,547
(On-budget)	(494)	(499)	(515)	.....	(717)	(741)	(757)	(675)
(Off-budget)	(55,373)	(64,159)	(73,384)	(19,763)	(84,344)	(93,120)	(103,316)	(117,872)
Veterans benefits and services	13,374	16,584	18,419	3,960	18,022	18,961	19,914	21,169
Physical resources	**25,106**	**35,449**	**39,188**	**9,512**	**40,746**	**52,590**	**54,559**	**65,985**
Energy	1,303	2,916	4,204	1,129	5,770	7,991	9,179	10,156
Natural resources and environment	5,697	7,346	8,184	2,524	10,032	10,983	12,135	13,858
Commerce and housing credit	4,705	9,947	7,619	931	3,093	6,254	4,686	9,390
(On-budget)	(3,932)	(8,835)	(6,534)	(1,657)	(3,266)	(6,750)	(5,577)	(9,821)
(Off-budget)	(773)	(1,112)	(1,085)	(–726)	(–173)	(–496)	(–891)	(–431)
Transportation	9,172	10,918	13,739	3,358	14,829	15,521	18,079	21,329
Community and regional development	4,229	4,322	5,442	1,569	7,021	11,841	10,480	11,252
Net interest	**21,449**	**23,244**	**26,727**	**6,949**	**29,901**	**35,458**	**42,633**	**52,533**
(On-budget)	(23,969)	(26,047)	(29,539)	(7,042)	(32,551)	(37,860)	(44,857)	(54,872)
(Off-budget)	(–2,520)	(–2,803)	(–2,812)	(–93)	(–2,650)	(–2,403)	(–2,224)	(–2,339)
Other functions	**24,423**	**27,487**	**27,050**	**9,388**	**34,315**	**39,594**	**40,396**	**44,996**
International affairs	5,710	7,097	6,433	2,458	6,353	7,482	7,459	12,714
General science, space and technology	3,980	3,991	4,373	1,162	4,736	4,926	5,234	5,831
Agriculture	2,194	2,997	3,109	972	6,734	11,301	11,176	8,774
Administration of justice	2,505	3,028	3,430	918	3,701	3,923	4,286	4,702
General government	10,032	10,374	9,706	3,878	12,791	11,961	12,241	12,975
Undistributed offsetting receipts	**–16,749**	**–13,602**	**–14,386**	**–4,206**	**–14,879**	**–15,720**	**–17,476**	**–19,942**
(On-budget)	(–15,985)	(–12,686)	(–13,423)	(–3,957)	(–13,902)	(–14,660)	(–16,362)	(–18,738)
(Off-budget)	(–764)	(–916)	(–963)	(–249)	(–977)	(–1,060)	(–1,114)	(–1,204)
Total, Federal outlays	**269,359**	**332,332**	**371,792**	**95,975**	**409,218**	**458,746**	**504,028**	**590,941**
(On-budget)	(216,496)	(270,780)	(301,098)	(77,281)	(328,675)	(369,585)	(404,941)	(477,044)
(Off-budget)	(52,862)	(61,552)	(70,695)	(18,695)	(80,543)	(89,161)	(99,087)	(113,898)
As percentages of outlays								
National defense	29.5	26.0	24.1	23.2	23.8	22.8	23.1	22.7
Human resources	50.4	52.1	54.8	54.2	54.2	52.8	53.1	53.0
Physical resources	9.3	10.7	10.5	9.9	10.0	11.5	10.8	11.2
Net interest	8.0	7.0	7.2	7.2	7.3	7.7	8.5	8.9
Other functions	9.1	8.3	7.3	9.8	8.4	8.6	8.0	7.6
Undistributed offsetting receipts	–6.2	–4.1	–3.9	–4.4	–3.6	–3.4	–3.5	–3.4
Total, Federal outlays	**100.0**	**100.0**	**100.0**	**100.0**	**100.0**	**100.0**	**100.0**	**100.0**
(On-budget)	(80.4)	(81.5)	(81.0)	(80.5)	(80.3)	(80.6)	(80.3)	(80.7)
(Off-budget)	(19.6)	(18.5)	(19.0)	(19.5)	(19.7)	(19.4)	(19.7)	(19.3)
As percentages of GDP								
National defense	5.5	5.5	5.2	4.9	4.9	4.7	4.7	4.9
Human resources	9.4	11.1	11.7	11.4	11.2	10.9	10.7	11.5
Physical resources	1.7	2.3	2.3	2.1	2.1	2.4	2.2	2.4
Net interest	1.5	1.5	1.5	1.5	1.5	1.6	1.7	1.9
Other functions	1.7	1.8	1.6	2.1	1.7	1.8	1.6	1.7
Undistributed offsetting receipts	–1.2	–0.9	–0.8	–0.9	–0.8	–0.7	–0.7	–0.7
Total, Federal outlays	**18.7**	**21.3**	**21.4**	**21.0**	**20.7**	**20.7**	**20.2**	**21.7**
(On-budget)	(15.0)	(17.3)	(17.3)	(16.9)	(16.6)	(16.7)	(16.2)	(17.5)
(Off-budget)	(3.7)	(3.9)	(4.1)	(4.1)	(4.1)	(4.0)	(4.0)	(4.2)

Table 3.1—**OUTLAYS BY SUPERFUNCTION AND FUNCTION: 1940–2012—Continued**

Superfunction and Function	1981	1982	1983	1984	1985	1986	1987	1988
In millions of dollars								
National defense	**157,513**	**185,309**	**209,903**	**227,413**	**252,748**	**273,375**	**281,999**	**290,361**
Human resources	**362,022**	**388,681**	**426,004**	**432,044**	**471,824**	**481,595**	**502,202**	**533,405**
Education, training, employment, and social services	33,152	26,612	26,197	26,922	28,596	29,779	28,924	30,936
Health	26,866	27,445	28,641	30,417	33,542	35,936	39,967	44,487
Medicare	39,149	46,567	52,588	57,540	65,822	70,164	75,120	78,878
Income security	100,299	108,155	123,031	113,352	128,979	120,633	124,088	130,377
Social security	139,584	155,964	170,724	178,223	188,623	198,757	207,353	219,341
(On-budget)	(670)	(844)	(19,993)	(7,056)	(5,189)	(8,072)	(4,930)	(4,852)
(Off-budget)	(138,914)	(155,120)	(150,731)	(171,167)	(183,434)	(190,684)	(202,422)	(214,489)
Veterans benefits and services	22,973	23,938	24,824	25,588	26,262	26,327	26,750	29,386
Physical resources	**70,886**	**61,752**	**57,603**	**57,967**	**56,820**	**58,737**	**55,142**	**68,631**
Energy	15,166	13,527	9,353	7,073	5,608	4,690	4,072	2,296
Natural resources and environment	13,568	12,998	12,672	12,593	13,357	13,639	13,363	14,606
Commerce and housing credit	8,206	6,256	6,681	6,959	4,337	5,059	6,435	19,164
(On-budget)	(8,117)	(6,809)	(6,359)	(6,599)	(4,195)	(5,017)	(5,492)	(17,451)
(Off-budget)	(89)	(–553)	(322)	(360)	(142)	(42)	(943)	(1,712)
Transportation	23,379	20,625	21,334	23,669	25,838	28,117	26,222	27,272
Community and regional development	10,568	8,347	7,564	7,673	7,680	7,233	5,051	5,294
Net interest	**68,766**	**85,032**	**89,808**	**111,102**	**129,478**	**136,017**	**138,611**	**151,803**
(On-budget)	(71,054)	(87,102)	(91,653)	(114,411)	(133,595)	(140,346)	(143,901)	(159,219)
(Off-budget)	(–2,288)	(–2,071)	(–1,845)	(–3,310)	(–4,118)	(–4,329)	(–5,290)	(–7,416)
Other functions	**47,095**	**51,068**	**59,022**	**55,286**	**68,224**	**73,724**	**62,584**	**57,248**
International affairs	13,104	12,300	11,848	15,876	16,176	14,152	11,649	10,471
General science, space and technology	6,468	7,199	7,934	8,317	8,626	8,976	9,215	10,840
Agriculture	11,241	15,866	22,814	13,526	25,477	31,368	26,513	17,138
Administration of justice	4,908	4,842	5,246	5,811	6,426	6,735	7,715	9,397
General government	11,373	10,861	11,181	11,756	11,519	12,493	7,492	9,401
Undistributed offsetting receipts	**–28,041**	**–26,099**	**–33,976**	**–31,957**	**–32,698**	**–33,007**	**–36,455**	**–36,967**
(On-budget)	(–26,611)	(–24,453)	(–32,198)	(–29,913)	(–30,189)	(–30,150)	(–33,155)	(–32,585)
(Off-budget)	(–1,430)	(–1,646)	(–1,778)	(–2,044)	(–2,509)	(–2,857)	(–3,300)	(–4,382)
Total, Federal outlays	**678,241**	**745,743**	**808,364**	**851,853**	**946,396**	**990,441**	**1,004,083**	**1,064,481**
(On-budget)	(542,956)	(594,892)	(660,934)	(685,680)	(769,447)	(806,901)	(809,308)	(860,077)
(Off-budget)	(135,285)	(150,851)	(147,430)	(166,174)	(176,949)	(183,540)	(194,775)	(204,404)
As percentages of outlays								
National defense	23.2	24.8	26.0	26.7	26.7	27.6	28.1	27.3
Human resources	53.4	52.1	52.7	50.7	49.9	48.6	50.0	50.1
Physical resources	10.5	8.3	7.1	6.8	6.0	5.9	5.5	6.4
Net interest	10.1	11.4	11.1	13.0	13.7	13.7	13.8	14.3
Other functions	6.9	6.8	7.3	6.5	7.2	7.4	6.2	5.4
Undistributed offsetting receipts	–4.1	–3.5	–4.2	–3.8	–3.5	–3.3	–3.6	–3.5
Total, Federal outlays	**100.0**	**100.0**	**100.0**	**100.0**	**100.0**	**100.0**	**100.0**	**100.0**
(On-budget)	(80.1)	(79.8)	(81.8)	(80.5)	(81.3)	(81.5)	(80.6)	(80.8)
(Off-budget)	(19.9)	(20.2)	(18.2)	(19.5)	(18.7)	(18.5)	(19.4)	(19.2)
As percentages of GDP								
National defense	5.2	5.7	6.1	5.9	6.1	6.2	6.1	5.8
Human resources	11.9	12.0	12.4	11.3	11.4	10.9	10.8	10.6
Physical resources	2.3	1.9	1.7	1.5	1.4	1.3	1.2	1.4
Net interest	2.3	2.6	2.6	2.9	3.1	3.1	3.0	3.0
Other functions	1.5	1.6	1.7	1.4	1.6	1.7	1.3	1.1
Undistributed offsetting receipts	–0.9	–0.8	–1.0	–0.8	–0.8	–0.7	–0.8	–0.7
Total, Federal outlays	**22.2**	**23.1**	**23.5**	**22.2**	**22.9**	**22.4**	**21.6**	**21.3**
(On-budget)	(17.8)	(18.4)	(19.2)	(17.9)	(18.6)	(18.3)	(17.4)	(17.2)
(Off-budget)	(4.4)	(4.7)	(4.3)	(4.3)	(4.3)	(4.2)	(4.2)	(4.1)

Table 3.1—**OUTLAYS BY SUPERFUNCTION AND FUNCTION: 1940–2012—Continued**

Superfunction and Function	1989	1990	1991	1992	1993	1994	1995	1996
In millions of dollars								
National defense	**303,559**	**299,331**	**273,292**	**298,350**	**291,086**	**281,642**	**272,066**	**265,753**
Human resources	**568,686**	**619,345**	**689,695**	**772,483**	**827,589**	**869,479**	**923,854**	**958,331**
Education, training, employment, and social services	35,333	37,179	41,241	42,751	47,397	43,295	51,046	48,336
Health	48,390	57,716	71,183	89,497	99,415	107,122	115,418	119,378
Medicare	84,964	98,102	104,489	119,024	130,552	144,747	159,855	174,225
Income security	137,426	148,668	172,462	199,562	209,969	217,166	223,799	229,736
Social security	232,542	248,623	269,015	287,585	304,585	319,565	335,846	349,671
(On-budget)	(5,069)	(3,625)	(2,619)	(6,166)	(6,236)	(5,683)	(5,476)	(5,802)
(Off-budget)	(227,473)	(244,998)	(266,395)	(281,418)	(298,349)	(313,881)	(330,370)	(343,869)
Veterans benefits and services	30,031	29,058	31,305	34,064	35,671	37,584	37,890	36,985
Physical resources	**81,567**	**126,037**	**135,175**	**75,611**	**46,856**	**70,703**	**59,139**	**64,191**
Energy	2,705	3,341	2,436	4,499	4,319	5,218	4,936	2,839
Natural resources and environment	16,182	17,080	18,559	20,025	20,239	21,026	21,915	21,524
Commerce and housing credit	29,710	67,600	76,271	10,919	–21,853	–4,228	–17,808	–10,478
(On-budget)	(30,019)	(65,974)	(74,953)	(10,260)	(–23,294)	(–5,331)	(–15,839)	(–10,298)
(Off-budget)	(–310)	(1,626)	(1,317)	(659)	(1,441)	(1,103)	(–1,969)	(–180)
Transportation	27,608	29,485	31,099	33,332	35,004	38,066	39,350	39,565
Community and regional development	5,362	8,531	6,810	6,836	9,146	10,620	10,746	10,741
Net interest	**168,981**	**184,347**	**194,448**	**199,344**	**198,713**	**202,932**	**232,134**	**241,053**
(On-budget)	(180,376)	(200,338)	(214,670)	(222,981)	(225,501)	(232,135)	(265,439)	(277,560)
(Off-budget)	(–11,395)	(–15,991)	(–20,222)	(–23,637)	(–26,788)	(–29,203)	(–33,305)	(–36,507)
Other functions	**58,247**	**60,686**	**71,077**	**75,141**	**82,663**	**74,922**	**73,146**	**68,900**
International affairs	9,585	13,764	15,851	16,107	17,248	17,083	16,434	13,496
General science, space and technology	12,837	14,443	16,110	16,407	17,029	16,226	16,723	16,708
Agriculture	16,861	11,806	15,056	15,088	20,246	14,915	9,672	9,036
Administration of justice	9,644	10,185	12,487	14,650	15,193	15,516	16,509	17,898
General government	9,320	10,488	11,574	12,888	12,947	11,183	13,808	11,762
Undistributed offsetting receipts	**–37,212**	**–36,615**	**–39,356**	**–39,280**	**–37,386**	**–37,772**	**–44,455**	**–37,620**
(On-budget)	(–32,354)	(–31,048)	(–33,553)	(–33,179)	(–30,970)	(–31,362)	(–38,023)	(–31,342)
(Off-budget)	(–4,858)	(–5,567)	(–5,804)	(–6,101)	(–6,416)	(–6,409)	(–6,432)	(–6,278)
Total, Federal outlays	**1,143,829**	**1,253,130**	**1,324,331**	**1,381,649**	**1,409,522**	**1,461,907**	**1,515,884**	**1,560,608**
(On-budget)	(932,918)	(1,028,065)	(1,082,644)	(1,129,310)	(1,142,935)	(1,182,535)	(1,227,220)	(1,259,704)
(Off-budget)	(210,911)	(225,065)	(241,687)	(252,339)	(266,587)	(279,372)	(288,664)	(300,904)
As percentages of outlays								
National defense	26.5	23.9	20.6	21.6	20.7	19.3	17.9	17.0
Human resources	49.7	49.4	52.1	55.9	58.7	59.5	60.9	61.4
Physical resources	7.1	10.1	10.2	5.5	3.3	4.8	3.9	4.1
Net interest	14.8	14.7	14.7	14.4	14.1	13.9	15.3	15.4
Other functions	5.1	4.8	5.4	5.4	5.9	5.1	4.8	4.4
Undistributed offsetting receipts	–3.3	–2.9	–3.0	–2.8	–2.7	–2.6	–2.9	–2.4
Total, Federal outlays	**100.0**	**100.0**	**100.0**	**100.0**	**100.0**	**100.0**	**100.0**	**100.0**
(On-budget)	(81.6)	(82.0)	(81.8)	(81.7)	(81.1)	(80.9)	(81.0)	(80.7)
(Off-budget)	(18.4)	(18.0)	(18.2)	(18.3)	(18.9)	(19.1)	(19.0)	(19.3)
As percentages of GDP								
National defense	5.6	5.2	4.6	4.8	4.4	4.0	3.7	3.5
Human resources	10.5	10.8	11.6	12.4	12.6	12.5	12.6	12.5
Physical resources	1.5	2.2	2.3	1.2	0.7	1.0	0.8	0.8
Net interest	3.1	3.2	3.3	3.2	3.0	2.9	3.2	3.1
Other functions	1.1	1.1	1.2	1.2	1.3	1.1	1.0	0.9
Undistributed offsetting receipts	–0.7	–0.6	–0.7	–0.6	–0.6	–0.5	–0.6	–0.5
Total, Federal outlays	**21.2**	**21.8**	**22.3**	**22.1**	**21.4**	**21.0**	**20.7**	**20.3**
(On-budget)	(17.3)	(17.9)	(18.2)	(18.1)	(17.4)	(17.0)	(16.8)	(16.4)
(Off-budget)	(3.9)	(3.9)	(4.1)	(4.0)	(4.1)	(4.0)	(3.9)	(3.9)

Table 3.1—**OUTLAYS BY SUPERFUNCTION AND FUNCTION: 1940–2012—Continued**

Superfunction and Function	1997	1998	1999	2000	2001	2002	2003	2004
In millions of dollars								
National defense	**270,505**	**268,207**	**274,785**	**294,394**	**304,759**	**348,482**	**404,778**	**455,847**
Human resources	**1,002,446**	**1,033,542**	**1,057,875**	**1,115,665**	**1,194,598**	**1,317,664**	**1,417,946**	**1,485,870**
Education, training, employment, and social services	48,991	50,532	50,627	53,789	57,173	70,581	82,603	87,990
Health	123,843	131,442	141,074	154,533	172,270	196,544	219,576	240,134
Medicare	190,016	192,822	190,447	197,113	217,384	230,855	249,433	269,360
Income security	235,032	237,750	242,478	253,724	269,774	312,720	334,632	333,059
Social security	365,251	379,215	390,037	409,423	432,958	455,980	474,680	495,548
(On-budget)	(6,879)	(9,146)	(10,824)	(13,254)	(11,701)	(13,969)	(13,279)	(14,348)
(Off-budget)	(358,372)	(370,069)	(379,213)	(396,169)	(421,257)	(442,011)	(461,401)	(481,200)
Veterans benefits and services	39,313	41,781	43,212	47,083	45,039	50,984	57,022	59,779
Physical resources	**59,879**	**74,692**	**81,918**	**84,954**	**97,584**	**104,337**	**115,615**	**116,274**
Energy	1,475	1,270	911	–761	9	475	–735	–166
Natural resources and environment	21,227	22,300	23,968	25,031	25,623	29,454	29,703	30,725
Commerce and housing credit	–14,639	1,008	2,642	3,208	5,732	–406	728	5,266
(On-budget)	(–14,590)	(791)	(1,621)	(1,179)	(3,430)	(245)	(5,973)	(9,396)
(Off-budget)	(–49)	(217)	(1,021)	(2,029)	(2,302)	(–651)	(–5,245)	(–4,130)
Transportation	40,767	40,343	42,532	46,853	54,447	61,833	67,069	64,627
Community and regional development	11,049	9,771	11,865	10,623	11,773	12,981	18,850	15,822
Net interest	**243,984**	**241,118**	**229,755**	**222,949**	**206,167**	**170,949**	**153,073**	**160,245**
(On-budget)	(285,198)	(287,748)	(281,826)	(282,745)	(274,978)	(247,769)	(236,618)	(246,473)
(Off-budget)	(–41,214)	(–46,630)	(–52,071)	(–59,796)	(–68,811)	(–76,820)	(–83,545)	(–86,228)
Other functions	**74,466**	**82,320**	**98,147**	**113,835**	**107,093**	**117,113**	**123,087**	**133,307**
International affairs	15,228	13,109	15,243	17,216	16,493	22,351	21,209	26,891
General science, space and technology	17,173	18,217	18,121	18,633	19,784	20,767	20,873	23,053
Agriculture	8,890	12,078	22,880	36,459	26,253	21,966	22,497	15,440
Administration of justice	20,618	23,360	26,536	28,499	30,202	35,061	35,340	45,576
General government	12,557	15,556	15,367	13,028	14,361	16,968	23,168	22,347
Undistributed offsetting receipts	**–49,973**	**–47,194**	**–40,445**	**–42,581**	**–47,011**	**–47,392**	**–54,382**	**–58,537**
(On-budget)	(–43,490)	(–40,142)	(–33,060)	(–34,944)	(–39,101)	(–38,514)	(–44,780)	(–47,206)
(Off-budget)	(–6,483)	(–7,052)	(–7,385)	(–7,637)	(–7,910)	(–8,878)	(–9,602)	(–11,331)
Total, Federal outlays	**1,601,307**	**1,652,685**	**1,702,035**	**1,789,216**	**1,863,190**	**2,011,153**	**2,160,117**	**2,293,006**
(On-budget)	(1,290,681)	(1,336,081)	(1,381,257)	(1,458,451)	(1,516,352)	(1,655,491)	(1,797,108)	(1,913,495)
(Off-budget)	(310,626)	(316,604)	(320,778)	(330,765)	(346,838)	(355,662)	(363,009)	(379,511)
As percentages of outlays								
National defense	16.9	16.2	16.1	16.5	16.4	17.3	18.7	19.9
Human resources	62.6	62.5	62.2	62.4	64.1	65.5	65.6	64.8
Physical resources	3.7	4.5	4.8	4.7	5.2	5.2	5.4	5.1
Net interest	15.2	14.6	13.5	12.5	11.1	8.5	7.1	7.0
Other functions	4.7	5.0	5.8	6.4	5.7	5.8	5.7	5.8
Undistributed offsetting receipts	–3.1	–2.9	–2.4	–2.4	–2.5	–2.4	–2.5	–2.6
Total, Federal outlays	**100.0**	**100.0**	**100.0**	**100.0**	**100.0**	**100.0**	**100.0**	**100.0**
(On-budget)	(80.6)	(80.8)	(81.2)	(81.5)	(81.4)	(82.3)	(83.2)	(83.4)
(Off-budget)	(19.4)	(19.2)	(18.8)	(18.5)	(18.6)	(17.7)	(16.8)	(16.6)
As percentages of GDP								
National defense	3.3	3.1	3.0	3.0	3.0	3.4	3.7	4.0
Human resources	12.3	12.0	11.6	11.5	11.9	12.7	13.1	12.9
Physical resources	0.7	0.9	0.9	0.9	1.0	1.0	1.1	1.0
Net interest	3.0	2.8	2.5	2.3	2.0	1.6	1.4	1.4
Other functions	0.9	1.0	1.1	1.2	1.1	1.1	1.1	1.2
Undistributed offsetting receipts	–0.6	–0.5	–0.4	–0.4	–0.5	–0.5	–0.5	–0.5
Total, Federal outlays	**19.6**	**19.2**	**18.7**	**18.4**	**18.5**	**19.4**	**20.0**	**19.9**
(On-budget)	(15.8)	(15.5)	(15.1)	(15.0)	(15.1)	(16.0)	(16.6)	(16.6)
(Off-budget)	(3.8)	(3.7)	(3.5)	(3.4)	(3.4)	(3.4)	(3.4)	(3.3)

Table 3.1—**OUTLAYS BY SUPERFUNCTION AND FUNCTION: 1940–2012—Continued**

Superfunction and Function	2005	2006	2007 estimate	2008 estimate	2009 estimate	2010 estimate	2011 estimate	2012 estimate
In millions of dollars								
National defense	**495,326**	**521,840**	**571,869**	**606,546**	**601,772**	**565,309**	**556,404**	**549,467**
Human resources	**1,586,122**	**1,672,076**	**1,759,062**	**1,831,679**	**1,916,588**	**2,009,444**	**2,132,139**	**2,229,448**
Education, training, employment, and social services	97,567	118,560	93,957	82,732	86,569	87,175	87,618	88,313
Health	250,614	252,780	268,543	280,620	298,205	312,310	331,452	353,758
Medicare	298,638	329,868	372,252	391,646	414,412	439,334	480,620	486,926
Income security	345,847	352,477	365,371	380,815	386,772	399,313	414,043	413,439
Social security	523,305	548,549	586,538	612,505	644,615	682,505	721,598	794,892
(On-budget)	(16,526)	(16,058)	(19,359)	(19,965)	(22,037)	(24,230)	(27,113)	(30,072)
(Off-budget)	(506,779)	(532,491)	(567,179)	(592,540)	(622,578)	(658,275)	(694,485)	(764,820)
Veterans benefits and services	70,151	69,842	72,401	83,361	86,015	88,807	96,808	92,120
Physical resources	**130,177**	**164,800**	**144,462**	**136,203**	**125,302**	**124,685**	**121,715**	**119,120**
Energy	429	782	1,836	1,405	1,684	2,169	2,303	2,318
Natural resources and environment	28,023	33,055	35,203	32,904	30,732	30,950	31,118	31,488
Commerce and housing credit	7,567	6,188	210	–2,040	644	2,291	–1,107	–1,529
(On-budget)	(9,358)	(7,263)	(–2,432)	(247)	(–1,240)	(778)	(–3,203)	(–2,567)
(Off-budget)	(–1,791)	(–1,075)	(2,642)	(–2,287)	(1,884)	(1,513)	(2,096)	(1,038)
Transportation	67,894	70,244	74,607	79,282	72,512	73,803	74,429	75,637
Community and regional development	26,264	54,531	32,606	24,652	19,730	15,472	14,972	11,206
Net interest	**183,986**	**226,603**	**239,153**	**261,276**	**274,156**	**280,847**	**283,681**	**284,938**
(On-budget)	(275,822)	(324,325)	(345,402)	(375,894)	(398,958)	(417,339)	(432,959)	(447,064)
(Off-budget)	(–91,836)	(–97,722)	(–106,249)	(–114,618)	(–124,802)	(–136,492)	(–149,278)	(–162,126)
Other functions	**141,818**	**138,366**	**151,545**	**152,414**	**156,394**	**151,631**	**152,599**	**155,722**
International affairs	34,595	29,549	35,071	36,149	36,078	34,898	34,894	35,523
General science, space and technology	23,628	23,616	24,862	26,636	28,350	28,886	29,319	31,033
Agriculture	26,566	25,970	20,116	19,869	19,517	19,791	20,285	20,452
Administration of justice	40,019	41,016	45,307	46,960	47,004	46,518	46,623	47,273
General government	17,010	18,215	18,761	20,739	24,001	20,517	21,494	21,738
Allowances	.....	.....	7,428	2,061	1,444	1,021	–16	–297
Undistributed offsetting receipts	**–65,224**	**–68,250**	**–81,824**	**–86,257**	**–88,739**	**–82,831**	**–89,210**	**–92,389**
(On-budget)	(–54,283)	(–56,625)	(–69,535)	(–73,149)	(–74,891)	(–68,092)	(–73,422)	(–75,829)
(Off-budget)	(–10,941)	(–11,625)	(–12,289)	(–13,108)	(–13,848)	(–14,739)	(–15,788)	(–16,560)
Total, Federal outlays	**2,472,205**	**2,655,435**	**2,784,267**	**2,901,861**	**2,985,473**	**3,049,085**	**3,157,328**	**3,246,306**
(On-budget)	(2,069,994)	(2,233,366)	(2,332,984)	(2,439,334)	(2,499,661)	(2,540,528)	(2,625,813)	(2,659,134)
(Off-budget)	(402,211)	(422,069)	(451,283)	(462,527)	(485,812)	(508,557)	(531,515)	(587,172)
As percentages of outlays								
National defense	20.0	19.7	20.5	20.9	20.2	18.5	17.6	16.9
Human resources	64.2	63.0	63.2	63.1	64.2	65.9	67.5	68.7
Physical resources	5.3	6.2	5.2	4.7	4.2	4.1	3.9	3.7
Net interest	7.4	8.5	8.6	9.0	9.2	9.2	9.0	8.8
Other functions	5.7	5.2	5.4	5.3	5.2	5.0	4.8	4.8
Undistributed offsetting receipts	–2.6	–2.6	–2.9	–3.0	–3.0	–2.7	–2.8	–2.8
Total, Federal outlays	**100.0**	**100.0**	**100.0**	**100.0**	**100.0**	**100.0**	**100.0**	**100.0**
(On-budget)	(83.7)	(84.1)	(83.8)	(84.1)	(83.7)	(83.3)	(83.2)	(81.9)
(Off-budget)	(16.3)	(15.9)	(16.2)	(15.9)	(16.3)	(16.7)	(16.8)	(18.1)
As percentages of GDP								
National defense	4.0	4.0	4.2	4.2	3.9	3.5	3.3	3.1
Human resources	12.9	12.8	12.8	12.6	12.5	12.5	12.6	12.5
Physical resources	1.1	1.3	1.0	0.9	0.8	0.8	0.7	0.7
Net interest	1.5	1.7	1.7	1.8	1.8	1.7	1.7	1.6
Other functions	1.2	1.1	1.1	1.1	1.0	0.9	0.9	0.9
Undistributed offsetting receipts	–0.5	–0.5	–0.6	–0.6	–0.6	–0.5	–0.5	–0.5
Total, Federal outlays	**20.2**	**20.3**	**20.2**	**20.0**	**19.5**	**18.9**	**18.6**	**18.3**
(On-budget)	(16.9)	(17.1)	(17.0)	(16.8)	(16.3)	(15.8)	(15.5)	(15.0)
(Off-budget)	(3.3)	(3.2)	(3.3)	(3.2)	(3.2)	(3.2)	(3.1)	(3.3)

Table 3.2—**OUTLAYS BY FUNCTION AND SUBFUNCTION: 1962–2012**

(in millions of dollars)

Function and Subfunction	1962	1963	1964	1965	1966	1967	1968	1969	1970
050 National defense:									
051 Department of Defense—Military:									
Military Personnel	16,331	16,256	17,422	17,913	20,009	22,952	25,118	26,914	29,032
Operation and Maintenance	11,594	11,874	11,932	12,349	14,710	19,000	20,578	22,227	21,609
Procurement	14,532	16,632	15,351	11,839	14,339	19,012	23,283	23,988	21,584
Research, Development, Test, and Evaluation	6,319	6,376	7,021	6,236	6,259	7,160	7,747	7,457	7,166
Military Construction	1,347	1,144	1,026	1,007	1,334	1,536	1,281	1,389	1,168
Family Housing	259	563	550	563	569	485	495	574	614
Other	–271	–1,696	–717	–1,127	–590	–76	1,853	–1,777	–1,050
051 Subtotal, Department of Defense—Military	50,111	51,147	52,585	48,780	56,629	70,069	80,355	80,771	80,123
053 Atomic energy defense activities	2,074	2,041	1,902	1,620	1,466	1,277	1,336	1,389	1,415
054 Defense-related activities	160	212	270	220	16	71	235	337	154
Total, National defense	52,345	53,400	54,757	50,620	58,111	71,417	81,926	82,497	81,692
150 International affairs:									
151 International development and humanitarian assistance	2,883	3,079	3,367	3,357	3,478	3,085	2,879	2,484	2,341
152 International security assistance	1,958	2,185	1,830	1,599	1,590	1,530	1,051	1,102	1,094
153 Conduct of foreign affairs	249	346	231	336	354	369	354	370	398
154 Foreign information and exchange activities	197	201	207	224	228	245	253	237	235
155 International financial programs	353	–503	–690	–242	–69	338	765	407	261
Total, International affairs	5,639	5,308	4,945	5,273	5,580	5,566	5,301	4,600	4,330
250 General science, space and technology:									
251 General science and basic research	497	534	766	789	858	897	930	938	947
252 Space flight, research, and supporting activities	1,226	2,516	4,131	5,034	5,858	5,336	4,594	4,082	3,564
Total, General science, space and technology	1,723	3,051	4,897	5,823	6,717	6,233	5,524	5,020	4,511
270 Energy:									
271 Energy supply	533	451	485	602	510	673	918	887	856
276 Energy information, policy, and regulation	71	80	87	97	101	109	118	122	142
Total, Energy	604	530	572	699	612	782	1,037	1,010	997
300 Natural resources and environment:									
301 Water resources	1,290	1,448	1,461	1,546	1,704	1,685	1,644	1,591	1,514
302 Conservation and land management	376	357	364	384	351	417	457	323	436
303 Recreational resources	123	148	167	175	189	222	269	315	303
304 Pollution control and abatement	70	87	117	134	158	190	249	303	384
306 Other natural resources	186	212	255	292	317	354	370	368	428
Total, Natural resources and environment	2,044	2,251	2,364	2,531	2,719	2,869	2,988	2,900	3,065
350 Agriculture:									
351 Farm income stabilization	3,222	4,047	4,241	3,551	2,004	2,515	4,032	5,304	4,589
352 Agricultural research and services	340	337	368	404	444	475	512	521	577
Total, Agriculture	3,562	4,384	4,609	3,954	2,447	2,990	4,544	5,826	5,166
370 Commerce and housing credit:									
371 Mortgage credit	650	–592	–54	277	2,494	2,846	3,261	–720	590
372 Postal Service	797	770	578	805	888	1,141	1,080	920	1,510
373 Deposit insurance	–394	–423	–436	–389	–486	–401	–522	–603	–501
376 Other advancement of commerce	371	307	331	465	348	394	462	284	513
Total, Commerce and housing credit	1,424	62	418	1,157	3,245	3,979	4,280	–119	2,112

On-budget unless otherwise stated.

Table 3.2—**OUTLAYS BY FUNCTION AND SUBFUNCTION: 1962–2012—Continued**

(in millions of dollars)

Function and Subfunction	1971	1972	1973	1974	1975	1976	TQ	1977	1978
050 National defense:									
051 Department of Defense—Military:									
Military Personnel	29,079	29,571	29,773	30,409	32,162	32,546	8,268	33,672	35,553
Operation and Maintenance	20,941	21,675	21,069	22,478	26,297	27,837	7,232	30,587	33,580
Procurement	18,858	17,131	15,654	15,241	16,042	15,964	3,766	18,178	19,976
Research, Development, Test, and Evaluation	7,303	7,881	8,157	8,582	8,866	8,923	2,206	9,795	10,508
Military Construction	1,095	1,108	1,119	1,407	1,462	2,019	376	1,914	1,932
Family Housing	598	688	729	884	1,124	1,192	296	1,358	1,405
Other	–376	–409	–1,468	–1,137	–1,101	–563	–338	–357	–694
051 Subtotal, Department of Defense—Military	77,497	77,645	75,033	77,864	84,852	87,917	21,807	95,147	102,259
053 Atomic energy defense activities	1,385	1,373	1,409	1,486	1,506	1,565	435	1,936	2,070
054 Defense-related activities	–10	156	240	–3	151	137	27	158	166
Total, National defense	78,872	79,174	76,681	79,347	86,509	89,619	22,269	97,241	104,495
150 International affairs:									
151 International development and humanitarian assistance	2,296	2,394	1,741	2,430	3,134	2,636	1,119	2,823	2,647
152 International security assistance	1,367	1,446	1,427	1,824	2,535	2,683	1,470	3,075	3,926
153 Conduct of foreign affairs	405	452	476	609	659	727	263	982	1,128
154 Foreign information and exchange activities	241	274	295	320	348	382	115	386	423
155 International financial programs	–150	215	211	527	421	4	–509	–913	–642
Total, International affairs	4,159	4,781	4,149	5,710	7,097	6,433	2,458	6,353	7,482
250 General science, space and technology:									
251 General science and basic research	1,009	979	961	1,017	1,038	1,034	292	1,078	1,160
252 Space flight, research, and supporting activities	3,172	3,196	3,071	2,963	2,953	3,338	871	3,657	3,766
Total, General science, space and technology	4,182	4,175	4,032	3,980	3,991	4,373	1,162	4,736	4,926
270 Energy:									
271 Energy supply	880	1,089	1,007	969	2,446	3,530	913	4,841	6,075
272 Energy conservation	.....	.....	.....	3	48	51	38	143	221
274 Emergency energy preparedness	.....	.....	.....	.....	33	65	32	123	897
276 Energy information, policy, and regulation	155	207	231	331	389	558	146	664	798
Total, Energy	1,035	1,296	1,237	1,303	2,916	4,204	1,129	5,770	7,991
300 Natural resources and environment:									
301 Water resources	1,768	1,948	2,221	2,200	2,608	2,742	805	3,213	3,431
302 Conservation and land management	553	522	403	243	761	744	193	736	1,229
303 Recreational resources	397	439	464	551	696	739	207	838	1,207
304 Pollution control and abatement	702	764	1,122	2,035	2,523	3,067	1,091	4,279	3,965
306 Other natural resources	495	567	565	668	757	891	228	966	1,151
Total, Natural resources and environment	3,915	4,241	4,775	5,697	7,346	8,184	2,524	10,032	10,983
350 Agriculture:									
351 Farm income stabilization	3,651	4,553	4,099	1,458	2,160	2,249	743	5,735	10,228
352 Agricultural research and services	639	675	722	736	837	860	229	998	1,073
Total, Agriculture	4,290	5,227	4,821	2,194	2,997	3,109	972	6,734	11,301
370 Commerce and housing credit:									
371 Mortgage credit	74	550	–399	2,119	5,463	4,336	562	2,609	4,553
372 Postal Service	2,183	1,772	1,567	2,471	2,989	2,805	212	2,094	1,282
(On-budget)	(2,183)	(1,418)	(1,410)	(1,698)	(1,877)	(1,720)	(938)	(2,267)	(1,778)
(Off-budget)	.....	(355)	(157)	(773)	(1,112)	(1,085)	(–726)	(–173)	(–496)
373 Deposit insurance	–383	–597	–805	–611	511	–573	–63	–2,788	–988
376 Other advancement of commerce	492	497	568	726	984	1,051	221	1,178	1,406
Total, Commerce and housing credit	2,366	2,222	931	4,705	9,947	7,619	931	3,093	6,254
(On-budget)	(2,366)	(1,867)	(774)	(3,932)	(8,835)	(6,534)	(1,657)	(3,266)	(6,750)
(Off-budget)	.....	(355)	(157)	(773)	(1,112)	(1,085)	(–726)	(–173)	(–496)

Table 3.2—**OUTLAYS BY FUNCTION AND SUBFUNCTION: 1962–2012—Continued**

(in millions of dollars)

Function and Subfunction	1979	1980	1981	1982	1983	1984	1985	1986	1987
050 National defense:									
051 Department of Defense—Military:									
Military Personnel	37,345	40,897	47,941	55,170	60,886	64,158	67,842	71,511	72,020
Operation and Maintenance	36,440	44,788	51,878	59,673	64,881	67,329	72,336	75,255	76,167
Procurement	25,404	29,021	35,191	43,271	53,624	61,879	70,381	76,517	80,743
Research, Development, Test, and Evaluation	11,152	13,127	15,278	17,729	20,552	23,113	27,099	32,279	33,592
Military Construction	2,080	2,450	2,458	2,922	3,524	3,705	4,260	5,067	5,853
Family Housing	1,468	1,680	1,721	1,993	2,126	2,413	2,642	2,819	2,908
Other	–284	–1,050	–605	–65	–1,236	–1,732	553	1,995	2,640
051 Subtotal, Department of Defense—Military	113,605	130,912	153,861	180,693	204,356	220,865	245,114	265,443	273,922
053 Atomic energy defense activities	2,541	2,878	3,398	4,309	5,171	6,120	7,098	7,445	7,451
054 Defense-related activities	196	206	253	307	375	428	535	487	626
Total, National defense	116,342	133,995	157,513	185,309	209,903	227,413	252,748	273,375	281,999
150 International affairs:									
151 International development and humanitarian assistance	2,910	3,626	4,131	3,772	3,955	4,478	5,409	4,968	4,319
152 International security assistance	3,655	4,763	5,095	5,416	6,613	7,924	9,391	10,499	7,106
153 Conduct of foreign affairs	1,310	1,366	1,343	1,625	1,761	1,872	2,043	2,270	2,208
154 Foreign information and exchange activities	465	534	528	575	607	691	805	917	1,000
155 International financial programs	–881	2,425	2,007	911	–1,089	910	–1,471	–4,501	–2,985
Total, International affairs	7,459	12,714	13,104	12,300	11,848	15,876	16,176	14,152	11,649
250 General science, space and technology:									
251 General science and basic research	1,297	1,381	1,476	1,606	1,644	1,848	2,019	2,220	2,259
252 Space flight, research, and supporting activities	3,937	4,451	4,992	5,593	6,290	6,469	6,607	6,756	6,957
Total, General science, space and technology	5,234	5,831	6,468	7,199	7,934	8,317	8,626	8,976	9,215
270 Energy:									
271 Energy supply	7,165	8,367	10,202	8,263	6,143	3,255	2,615	2,839	2,318
272 Energy conservation	252	569	730	516	477	527	491	515	281
274 Emergency energy preparedness	1,021	342	3,280	3,877	1,855	2,518	1,838	597	788
276 Energy information, policy, and regulation	742	877	954	871	878	773	664	739	684
Total, Energy	9,179	10,156	15,166	13,527	9,353	7,073	5,608	4,690	4,072
300 Natural resources and environment:									
301 Water resources	3,853	4,223	4,132	3,948	3,904	4,070	4,122	4,041	3,783
302 Conservation and land management	1,070	1,348	1,490	1,365	1,787	1,615	1,860	1,749	1,822
303 Recreational resources	1,239	1,372	1,297	1,154	1,170	1,269	1,242	1,152	1,215
304 Pollution control and abatement	4,707	5,510	5,170	5,012	4,263	4,044	4,465	4,831	4,869
306 Other natural resources	1,266	1,405	1,478	1,519	1,548	1,595	1,668	1,866	1,675
Total, Natural resources and environment	12,135	13,858	13,568	12,998	12,672	12,593	13,357	13,639	13,363
350 Agriculture:									
351 Farm income stabilization	9,895	7,441	9,783	14,344	21,323	11,877	23,751	29,619	24,743
352 Agricultural research and services	1,281	1,333	1,458	1,522	1,491	1,649	1,725	1,749	1,770
Total, Agriculture	11,176	8,774	11,241	15,866	22,814	13,526	25,477	31,368	26,513
370 Commerce and housing credit:									
371 Mortgage credit	3,991	5,887	6,063	6,056	5,135	4,382	3,054	934	–67
372 Postal Service	896	1,246	1,432	154	1,111	1,239	1,351	758	1,593
(On-budget)	(1,787)	(1,677)	(1,343)	(707)	(789)	(879)	(1,210)	(716)	(650)
(Off-budget)	(–891)	(–431)	(89)	(–553)	(322)	(360)	(142)	(42)	(943)
373 Deposit insurance	–1,745	–285	–1,371	–2,056	–1,253	–616	–2,198	1,394	3,106
376 Other advancement of commerce	1,545	2,542	2,083	2,101	1,688	1,955	2,130	1,973	1,803
Total, Commerce and housing credit	4,686	9,390	8,206	6,256	6,681	6,959	4,337	5,059	6,435
(On-budget)	(5,577)	(9,821)	(8,117)	(6,809)	(6,359)	(6,599)	(4,195)	(5,017)	(5,492)
(Off-budget)	(–891)	(–431)	(89)	(–553)	(322)	(360)	(142)	(42)	(943)

Table 3.2—**OUTLAYS BY FUNCTION AND SUBFUNCTION: 1962–2012—Continued**

(in millions of dollars)

Function and Subfunction	1988	1989	1990	1991	1992	1993	1994	1995	1996
050 National defense:									
051 Department of Defense—Military:									
Military Personnel	76,337	80,676	75,622	83,439	81,171	75,904	73,137	70,809	66,669
Operation and Maintenance	84,436	86,960	88,294	101,715	91,939	94,036	87,868	91,017	88,711
Procurement	77,164	81,619	80,972	82,028	74,880	69,935	61,768	54,981	48,913
Research, Development, Test, and Evaluation	34,788	36,997	37,454	34,585	34,628	36,964	34,759	34,590	36,490
Military Construction	5,874	5,275	5,080	3,497	4,262	4,831	4,979	6,823	6,683
Family Housing	3,082	3,257	3,501	3,296	3,271	3,255	3,316	3,571	3,828
Other	210	50	–1,218	–46,229	–3,313	–6,428	2,729	–2,415	1,841
051 Subtotal, Department of Defense—Military	281,890	294,834	289,704	262,330	286,838	278,498	268,556	259,376	253,135
053 Atomic energy defense activities	7,913	8,119	8,988	9,998	10,613	11,011	11,884	11,769	11,637
054 Defense-related activities	557	606	639	964	899	1,577	1,202	921	981
Total, National defense	290,361	303,559	299,331	273,292	298,350	291,086	281,642	272,066	265,753
150 International affairs:									
151 International development and humanitarian assistance	4,703	4,836	5,498	5,141	6,133	5,827	7,049	7,599	6,160
152 International security assistance	4,500	1,467	8,652	9,823	7,490	7,639	6,642	5,252	4,565
153 Conduct of foreign affairs	2,729	2,886	3,050	3,282	3,894	4,325	4,557	4,192	3,761
154 Foreign information and exchange activities	1,051	1,106	1,103	1,253	1,280	1,352	1,398	1,417	1,187
155 International financial programs	–2,513	–710	–4,539	–3,648	–2,689	–1,896	–2,564	–2,026	–2,177
Total, International affairs	10,471	9,585	13,764	15,851	16,107	17,248	17,083	16,434	13,496
250 General science, space and technology:									
251 General science and basic research	2,427	2,641	2,834	3,153	3,569	3,937	3,862	4,130	4,015
252 Space flight, research, and supporting activities	8,413	10,196	11,609	12,957	12,838	13,092	12,363	12,593	12,693
Total, General science, space and technology	10,840	12,837	14,443	16,110	16,407	17,029	16,226	16,723	16,708
270 Energy:									
271 Energy supply	746	1,230	1,976	1,945	3,226	3,286	3,899	3,584	1,649
272 Energy conservation	342	333	365	386	468	521	582	671	624
274 Emergency energy preparedness	568	621	442	–235	319	336	275	223	141
276 Energy information, policy, and regulation	640	521	558	340	486	176	462	458	425
Total, Energy	2,296	2,705	3,341	2,436	4,499	4,319	5,218	4,936	2,839
300 Natural resources and environment:									
301 Water resources	4,034	4,271	4,401	4,366	4,559	4,258	4,491	4,628	4,539
302 Conservation and land management	2,589	3,792	4,030	4,646	5,268	5,498	5,790	5,958	5,980
303 Recreational resources	1,273	1,349	1,400	1,539	1,691	1,900	1,880	2,010	1,949
304 Pollution control and abatement	4,832	4,878	5,170	5,862	6,087	6,072	6,055	6,513	6,182
306 Other natural resources	1,878	1,890	2,080	2,148	2,420	2,512	2,811	2,806	2,874
Total, Natural resources and environment	14,606	16,182	17,080	18,559	20,025	20,239	21,026	21,915	21,524
350 Agriculture:									
351 Farm income stabilization	15,272	14,860	9,717	12,911	12,664	17,721	12,339	7,038	6,481
352 Agricultural research and services	1,866	2,001	2,089	2,145	2,424	2,525	2,576	2,634	2,555
Total, Agriculture	17,138	16,861	11,806	15,056	15,088	20,246	14,915	9,672	9,036
370 Commerce and housing credit:									
371 Mortgage credit	4,992	4,978	3,845	5,362	4,320	1,554	–501	–1,038	–5,025
372 Postal Service	2,229	127	2,116	1,828	1,169	1,602	1,233	–1,839	–58
(On-budget)	(517)	(436)	(490)	(511)	(511)	(161)	(130)	(130)	(122)
(Off-budget)	(1,712)	(–310)	(1,626)	(1,317)	(659)	(1,441)	(1,103)	(–1,969)	(–180)
373 Deposit insurance	10,020	21,996	57,891	66,232	2,518	–27,957	–7,570	–17,827	–8,394
376 Other advancement of commerce	1,922	2,608	3,748	2,848	2,911	2,949	2,609	2,896	2,999
Total, Commerce and housing credit	19,164	29,710	67,600	76,271	10,919	–21,853	–4,228	–17,808	–10,478
(On-budget)	(17,451)	(30,019)	(65,974)	(74,953)	(10,260)	(–23,294)	(–5,331)	(–15,839)	(–10,298)
(Off-budget)	(1,712)	(–310)	(1,626)	(1,317)	(659)	(1,441)	(1,103)	(–1,969)	(–180)

Table 3.2—**OUTLAYS BY FUNCTION AND SUBFUNCTION: 1962–2012—Continued**

(in millions of dollars)

Function and Subfunction	1997	1998	1999	2000	2001	2002	2003	2004
050 National defense:								
051 Department of Defense—Military:								
Military Personnel	69,724	68,976	69,503	75,950	73,977	86,799	106,744	113,576
Operation and Maintenance	92,408	93,412	96,344	105,812	111,964	130,005	151,408	174,045
Procurement	47,690	48,206	48,826	51,696	54,986	62,515	67,926	76,216
Research, Development, Test, and Evaluation	37,011	37,416	37,359	37,602	40,455	44,389	53,098	60,759
Military Construction	6,187	6,044	5,521	5,109	4,977	5,052	5,851	6,312
Family Housing	4,003	3,871	3,692	3,413	3,516	3,736	3,784	3,905
Other	1,231	–2,119	–31	1,478	337	–625	–1,641	1,640
051 Subtotal, Department of Defense—Military	258,254	255,806	261,214	281,060	290,212	331,871	387,170	436,453
053 Atomic energy defense activities	11,267	11,262	12,221	12,138	12,931	14,795	16,029	16,625
054 Defense-related activities	984	1,139	1,350	1,196	1,616	1,816	1,579	2,769
Total, National defense	270,505	268,207	274,785	294,394	304,759	348,482	404,778	455,847
150 International affairs:								
151 International development and humanitarian assistance	6,054	5,446	5,654	6,518	7,191	7,815	10,332	13,825
152 International security assistance	4,632	5,135	5,531	6,387	6,560	7,907	8,620	8,369
153 Conduct of foreign affairs	3,919	3,262	4,162	4,709	5,050	7,068	6,683	7,897
154 Foreign information and exchange activities	1,173	1,159	1,227	817	804	906	959	1,141
155 International financial programs	–550	–1,893	–1,331	–1,215	–3,112	–1,345	–5,385	–4,341
Total, International affairs	15,228	13,109	15,243	17,216	16,493	22,351	21,209	26,891
250 General science, space and technology:								
251 General science and basic research	4,117	5,351	5,675	6,206	6,548	7,294	7,993	8,416
252 Space flight, research, and supporting activities	13,056	12,866	12,446	12,427	13,236	13,473	12,880	14,637
Total, General science, space and technology	17,173	18,217	18,121	18,633	19,784	20,767	20,873	23,053
270 Energy:								
271 Energy supply	626	181	–118	–1,818	–1,145	–803	–2,061	–1,555
272 Energy conservation	572	621	586	666	760	878	897	926
274 Emergency energy preparedness	23	233	225	162	159	169	182	158
276 Energy information, policy, and regulation	254	235	218	229	235	231	247	305
Total, Energy	1,475	1,270	911	–761	9	475	–735	–166
300 Natural resources and environment:								
301 Water resources	4,414	4,650	4,728	5,081	5,240	5,570	5,492	5,571
302 Conservation and land management	5,669	6,204	6,367	6,762	7,109	9,797	9,739	9,758
303 Recreational resources	2,044	2,106	2,672	2,558	2,339	2,750	2,872	2,963
304 Pollution control and abatement	6,292	6,422	6,898	7,402	7,562	7,615	8,208	8,485
306 Other natural resources	2,808	2,918	3,303	3,228	3,373	3,722	3,392	3,948
Total, Natural resources and environment	21,227	22,300	23,968	25,031	25,623	29,454	29,703	30,725
350 Agriculture:								
351 Farm income stabilization	6,263	9,314	20,043	33,446	22,748	18,371	18,304	11,186
352 Agricultural research and services	2,627	2,764	2,837	3,013	3,505	3,595	4,193	4,254
Total, Agriculture	8,890	12,078	22,880	36,459	26,253	21,966	22,497	15,440
370 Commerce and housing credit:								
371 Mortgage credit	–4,006	–2,934	364	–3,335	–1,164	–7,015	–4,591	2,659
372 Postal Service	77	303	1,050	2,129	2,395	207	–5,169	–4,070
(On-budget)	(126)	(86)	(29)	(100)	(93)	(858)	(76)	(60)
(Off-budget)	(–49)	(217)	(1,021)	(2,029)	(2,302)	(–651)	(–5,245)	(–4,130)
373 Deposit insurance	–14,384	–4,371	–5,280	–3,053	–1,569	–1,026	–1,430	–1,976
376 Other advancement of commerce	3,674	8,010	6,508	7,467	6,070	7,428	11,918	8,653
Total, Commerce and housing credit	–14,639	1,008	2,642	3,208	5,732	–406	728	5,266
(On-budget)	(–14,590)	(791)	(1,621)	(1,179)	(3,430)	(245)	(5,973)	(9,396)
(Off-budget)	(–49)	(217)	(1,021)	(2,029)	(2,302)	(–651)	(–5,245)	(–4,130)

Table 3.2—**OUTLAYS BY FUNCTION AND SUBFUNCTION: 1962–2012—Continued**

(in millions of dollars)

Function and Subfunction	2005	2006	2007 estimate	2008 estimate	2009 estimate	2010 estimate	2011 estimate	2012 estimate
050 National defense:								
051 Department of Defense—Military:								
Military Personnel	127,463	127,543	128,780	135,735	N/A	N/A	N/A	N/A
Operation and Maintenance	188,118	203,789	224,799	248,615	N/A	N/A	N/A	N/A
Procurement	82,294	89,757	104,302	110,837	N/A	N/A	N/A	N/A
Research, Development, Test, and Evaluation	65,694	68,629	71,075	69,591	N/A	N/A	N/A	N/A
Military Construction	5,331	6,245	8,758	10,059	N/A	N/A	N/A	N/A
Family Housing	3,720	3,717	4,329	3,975	N/A	N/A	N/A	N/A
Other	1,469	–370	6,842	4,455	N/A	N/A	N/A	N/A
051 Subtotal, Department of Defense—Military	474,089	499,310	548,885	583,267	578,961	543,038	534,441	527,356
053 Atomic energy defense activities	18,042	17,468	17,876	18,020	17,946	17,355	16,907	16,972
054 Defense-related activities	3,195	5,062	5,108	5,259	4,865	4,916	5,056	5,139
Total, National defense	495,326	521,840	571,869	606,546	601,772	565,309	556,404	549,467
150 International affairs:								
151 International development and humanitarian assistance	17,711	16,720	15,799	15,441	15,817	16,036	16,299	16,743
152 International security assistance	7,895	7,811	9,286	9,760	9,633	9,237	9,013	8,967
153 Conduct of foreign affairs	9,149	8,568	11,169	10,627	10,311	9,315	9,281	9,538
154 Foreign information and exchange activities	1,143	1,176	1,091	1,252	1,277	1,294	1,311	1,322
155 International financial programs	–1,303	–4,726	–2,274	–931	–960	–984	–1,010	–1,047
Total, International affairs	34,595	29,549	35,071	36,149	36,078	34,898	34,894	35,523
250 General science, space and technology:								
251 General science and basic research	8,850	9,125	9,441	10,041	10,878	11,622	12,457	13,253
252 Space flight, research, and supporting activities	14,778	14,491	15,421	16,595	17,472	17,264	16,862	17,780
Total, General science, space and technology	23,628	23,616	24,862	26,636	28,350	28,886	29,319	31,033
270 Energy:								
271 Energy supply	–940	231	20	–58	161	657	779	779
272 Energy conservation	883	747	663	726	672	649	653	661
274 Emergency energy preparedness	162	–441	763	268	317	331	335	339
276 Energy information, policy, and regulation	324	245	390	469	534	532	536	539
Total, Energy	429	782	1,836	1,405	1,684	2,169	2,303	2,318
300 Natural resources and environment:								
301 Water resources	5,723	8,026	9,293	7,508	5,923	5,874	5,796	5,861
302 Conservation and land management	6,226	7,813	9,375	8,876	8,193	8,574	9,083	9,349
303 Recreational resources	3,018	3,069	3,040	3,266	3,366	3,393	3,464	3,494
304 Pollution control and abatement	8,079	8,572	8,279	8,022	7,956	7,782	7,653	7,640
306 Other natural resources	4,977	5,575	5,216	5,232	5,294	5,327	5,122	5,144
Total, Natural resources and environment	28,023	33,055	35,203	32,904	30,732	30,950	31,118	31,488
350 Agriculture:								
351 Farm income stabilization	22,048	21,411	15,654	15,331	14,997	15,340	15,723	15,978
352 Agricultural research and services	4,518	4,559	4,462	4,538	4,520	4,451	4,562	4,474
Total, Agriculture	26,566	25,970	20,116	19,869	19,517	19,791	20,285	20,452
370 Commerce and housing credit:								
371 Mortgage credit	–862	–619	–3,691	–3,325	–3,715	–4,182	–4,588	–4,775
372 Postal Service	–1,223	–971	–5,613	–7,606	–3,427	–3,898	–3,315	–4,473
(On-budget)	(568)	(104)	(–8,255)	(–5,319)	(–5,311)	(–5,411)	(–5,411)	(–5,511)
(Off-budget)	(–1,791)	(–1,075)	(2,642)	(–2,287)	(1,884)	(1,513)	(2,096)	(1,038)
373 Deposit insurance	–1,371	–1,110	–2,197	–3,357	–5,572	–5,944	–6,101	–3,935
376 Other advancement of commerce	11,023	8,888	11,711	12,248	13,358	16,315	12,897	11,654
Total, Commerce and housing credit	7,567	6,188	210	–2,040	644	2,291	–1,107	–1,529
(On-budget)	(9,358)	(7,263)	(–2,432)	(247)	(–1,240)	(778)	(–3,203)	(–2,567)
(Off-budget)	(–1,791)	(–1,075)	(2,642)	(–2,287)	(1,884)	(1,513)	(2,096)	(1,038)

N/A = Not available.

Table 3.2—**OUTLAYS BY FUNCTION AND SUBFUNCTION: 1962–2012—Continued**

(in millions of dollars)

Function and Subfunction	1962	1963	1964	1965	1966	1967	1968	1969	1970
400 Transportation:									
401 Ground transportation	2,855	3,090	3,715	4,105	4,072	4,139	4,378	4,443	4,678
402 Air transportation	818	851	882	941	961	1,042	1,084	1,206	1,408
403 Water transportation	617	655	646	717	695	749	841	857	895
407 Other transportation	.....	.....	.....	.....	3	6	13	21	26
Total, Transportation	4,290	4,596	5,242	5,763	5,730	5,936	6,316	6,526	7,008
450 Community and regional development:									
451 Community development	266	233	316	413	423	580	649	833	1,449
452 Area and regional development	179	307	592	648	448	450	613	679	685
453 Disaster relief and insurance	23	34	25	53	234	78	120	40	257
Total, Community and regional development	469	574	933	1,114	1,105	1,108	1,382	1,552	2,392
500 Education, training, employment, and social services:									
501 Elementary, secondary, and vocational education	482	553	579	719	1,627	2,310	2,516	2,470	2,893
502 Higher education	328	426	382	413	706	1,161	1,394	1,234	1,387
503 Research and general education aids	58	55	62	92	122	156	240	210	355
504 Training and employment	189	203	291	528	983	1,233	1,582	1,560	1,602
505 Other labor services	74	84	72	97	101	107	112	122	135
506 Social services	110	137	169	291	823	1,486	1,791	1,952	2,263
Total, Educ., training, employ., and social services	1,241	1,458	1,555	2,140	4,363	6,453	7,634	7,548	8,634
550 Health:									
551 Health care services	528	623	740	881	1,486	2,004	2,694	3,360	3,993
552 Health research and training	580	722	925	780	918	1,184	1,517	1,599	1,688
554 Consumer and occupational health and safety	89	106	123	130	138	163	179	203	226
Total, Health	1,198	1,451	1,788	1,791	2,543	3,351	4,390	5,162	5,907
570 Medicare:									
571 Medicare	.....	.....	.....	.....	64	2,748	4,649	5,695	6,213
600 Income security:									
601 General retirement and disability insurance (excluding social security)	661	632	682	668	736	731	944	1,035	1,032
602 Federal employee retirement and disability	1,959	2,240	2,554	2,865	3,326	3,802	4,285	4,782	5,545
603 Unemployment compensation	3,809	3,344	3,178	2,577	2,215	2,263	2,527	2,577	3,359
604 Housing assistance	165	179	150	231	238	271	312	383	499
605 Food and nutrition assistance	275	284	308	299	363	418	505	587	960
609 Other income security	2,338	2,633	2,785	2,828	2,799	2,776	3,243	3,712	4,260
Total, Income security	9,207	9,311	9,657	9,469	9,678	10,261	11,816	13,076	15,655
650 Social security:									
651 Social security	14,365	15,788	16,620	17,460	20,694	21,725	23,854	27,298	30,270
(On-budget)	.....	.....	.....	.....	.....	(94)	(94)	(414)	(458)
(Off-budget)	(14,365)	(15,788)	(16,620)	(17,460)	(20,694)	(21,631)	(23,760)	(26,885)	(29,812)
700 Veterans benefits and services:									
701 Income security for veterans	3,970	4,208	4,148	4,216	4,185	4,547	4,668	5,041	5,552
702 Veterans education, training, and rehabilitation	151	95	71	52	51	300	470	691	1,002
703 Hospital and medical care for veterans	1,084	1,145	1,229	1,270	1,318	1,391	1,469	1,564	1,800
704 Veterans housing	242	−104	49	5	173	308	215	107	62
705 Other veterans benefits and services	172	170	179	173	188	189	210	229	253
Total, Veterans benefits and services	5,619	5,514	5,675	5,716	5,916	6,735	7,032	7,631	8,669

Table 3.2—**OUTLAYS BY FUNCTION AND SUBFUNCTION: 1962–2012—Continued**

(in millions of dollars)

Function and Subfunction	1971	1972	1973	1974	1975	1976	TQ	1977	1978
400 Transportation:									
401 Ground transportation	5,182	5,356	5,641	5,583	7,027	9,602	2,336	10,226	10,431
402 Air transportation	1,807	1,907	2,159	2,216	2,387	2,531	578	2,786	3,243
403 Water transportation	1,027	1,094	1,211	1,316	1,430	1,542	415	1,741	1,787
407 Other transportation	37	36	56	57	74	65	28	76	61
Total, Transportation	8,052	8,392	9,066	9,172	10,918	13,739	3,358	14,829	15,521
450 Community and regional development:									
451 Community development	1,728	2,100	2,044	2,108	2,318	2,772	896	3,411	3,298
452 Area and regional development	835	928	981	1,339	1,607	2,149	563	2,961	5,672
453 Disaster relief and insurance	353	396	1,580	782	398	522	111	649	2,871
Total, Community and regional development	2,917	3,423	4,605	4,229	4,322	5,442	1,569	7,021	11,841
500 Education, training, employment, and social services:									
501 Elementary, secondary, and vocational education	3,333	3,686	3,573	3,573	4,349	4,200	1,074	4,638	5,186
502 Higher education	1,435	1,448	1,534	1,451	2,182	2,813	744	3,200	3,710
503 Research and general education aids	295	319	429	621	790	783	180	894	1,033
504 Training and employment	1,952	2,894	3,283	2,910	4,063	6,288	1,912	6,877	10,784
505 Other labor services	157	184	202	219	259	301	83	374	410
506 Social services	2,677	3,998	3,724	3,683	4,380	4,526	1,176	5,122	5,588
Total, Educ., training, employ., and social services	9,849	12,529	12,745	12,457	16,022	18,910	5,169	21,104	26,710
550 Health:									
551 Health care services	4,766	6,205	6,527	7,707	9,519	11,725	2,945	13,031	13,928
552 Health research and training	1,801	2,085	2,423	2,497	2,779	3,323	811	3,524	3,752
554 Consumer and occupational health and safety	277	383	406	529	632	686	168	747	844
Total, Health	6,843	8,674	9,356	10,733	12,930	15,734	3,924	17,302	18,524
570 Medicare:									
571 Medicare	6,622	7,479	8,052	9,639	12,875	15,834	4,264	19,345	22,768
600 Income security:									
601 General retirement and disability insurance (excluding social security)	1,613	1,812	2,596	2,750	4,689	3,248	1,166	3,558	3,365
602 Federal employee retirement and disability	6,585	7,684	8,902	10,783	13,238	15,484	4,269	17,735	19,853
603 Unemployment compensation	6,166	7,072	5,354	6,065	13,459	19,453	4,004	15,315	11,847
604 Housing assistance	764	1,125	1,631	1,825	2,058	2,499	662	2,968	3,677
605 Food and nutrition assistance	2,179	3,218	3,641	4,433	6,643	7,959	1,824	8,527	8,926
609 Other income security	5,640	6,740	6,153	7,856	10,088	12,156	3,060	12,957	13,837
Total, Income security	22,946	27,650	28,276	33,713	50,176	60,799	14,985	61,060	61,505
650 Social security:									
651 Social security	35,872	40,157	49,090	55,867	64,658	73,899	19,763	85,061	93,861
(On-budget)	(465)	(538)	(526)	(494)	(499)	(515)	.....	(717)	(741)
(Off-budget)	(35,408)	(39,620)	(48,565)	(55,373)	(64,159)	(73,384)	(19,763)	(84,344)	(93,120)
700 Veterans benefits and services:									
701 Income security for veterans	5,973	6,354	6,540	6,794	7,877	8,369	2,085	9,229	9,759
702 Veterans education, training, and rehabilitation	1,644	1,942	2,781	3,233	4,561	5,498	777	3,683	3,337
703 Hospital and medical care for veterans	2,036	2,425	2,711	3,006	3,665	4,046	1,039	4,708	5,254
704 Veterans housing	–171	–310	–368	–4	39	–58	–47	–131	43
705 Other veterans benefits and services	286	308	338	345	442	564	106	533	569
Total, Veterans benefits and services	9,768	10,720	12,003	13,374	16,584	18,419	3,960	18,022	18,961

Table 3.2—**OUTLAYS BY FUNCTION AND SUBFUNCTION: 1962–2012—Continued**

(in millions of dollars)

Function and Subfunction	1979	1980	1981	1982	1983	1984	1985	1986	1987
400 Transportation:									
401 Ground transportation	12,662	15,274	17,074	14,321	14,265	16,158	17,606	18,725	17,150
402 Air transportation	3,355	3,723	3,814	3,526	4,000	4,415	4,895	5,287	5,520
403 Water transportation	1,969	2,229	2,381	2,687	2,969	3,010	3,201	3,964	3,461
407 Other transportation	93	104	110	90	99	85	137	140	91
Total, Transportation	18,079	21,329	23,379	20,625	21,334	23,669	25,838	28,117	26,222
450 Community and regional development:									
451 Community development	4,000	4,907	5,070	4,608	4,353	4,520	4,598	4,095	3,680
452 Area and regional development	4,868	4,303	3,818	3,841	3,212	3,034	3,117	2,723	1,599
453 Disaster relief and insurance	1,611	2,043	1,680	–102	–1	119	–35	416	–229
Total, Community and regional development	10,480	11,252	10,568	8,347	7,564	7,673	7,680	7,233	5,051
500 Education, training, employment, and social services:									
501 Elementary, secondary, and vocational education	6,123	6,893	7,099	6,722	6,258	6,483	7,598	7,802	7,869
502 Higher education	5,030	6,723	8,767	7,116	7,184	7,318	8,156	8,359	7,361
503 Research and general education aids	1,157	1,212	1,171	1,211	1,155	1,333	1,231	1,268	1,361
504 Training and employment	10,833	10,345	9,241	5,464	5,295	4,644	4,972	5,257	5,084
505 Other labor services	488	551	587	589	599	639	678	672	675
506 Social services	6,593	6,119	6,287	5,511	5,706	6,506	5,961	6,421	6,574
Total, Educ., training, employ., and social services	30,223	31,843	33,152	26,612	26,197	26,922	28,596	29,779	28,924
550 Health:									
551 Health care services	15,988	18,003	21,205	21,786	23,008	24,522	26,984	28,850	32,615
552 Health research and training	3,607	4,161	4,615	4,618	4,552	4,767	5,376	5,921	6,156
554 Consumer and occupational health and safety	899	1,006	1,047	1,041	1,081	1,129	1,182	1,165	1,197
Total, Health	20,494	23,169	26,866	27,445	28,641	30,417	33,542	35,936	39,967
570 Medicare:									
571 Medicare	26,495	32,090	39,149	46,567	52,588	57,540	65,822	70,164	75,120
600 Income security:									
601 General retirement and disability insurance (excluding social security)	4,373	5,083	5,439	5,571	5,581	5,441	5,617	5,330	5,565
602 Federal employee retirement and disability	22,676	26,611	31,296	34,345	36,530	38,080	38,621	41,392	43,782
603 Unemployment compensation	10,813	18,051	19,656	23,728	31,464	18,421	17,475	17,753	17,080
604 Housing assistance	4,367	5,632	7,752	8,738	9,998	11,270	25,263	12,383	12,656
605 Food and nutrition assistance	10,787	14,016	16,205	15,581	17,952	18,055	18,540	18,602	18,940
609 Other income security	13,361	17,163	19,951	20,192	21,506	22,085	23,464	25,173	26,065
Total, Income security	66,376	86,557	100,299	108,155	123,031	113,352	128,979	120,633	124,088
650 Social security:									
651 Social security	104,073	118,547	139,584	155,964	170,724	178,223	188,623	198,757	207,353
(On-budget)	(757)	(675)	(670)	(844)	(19,993)	(7,056)	(5,189)	(8,072)	(4,930)
(Off-budget)	(103,316)	(117,872)	(138,914)	(155,120)	(150,731)	(171,167)	(183,434)	(190,684)	(202,422)
700 Veterans benefits and services:									
701 Income security for veterans	10,793	11,700	12,921	13,723	14,263	14,412	14,728	15,047	14,978
702 Veterans education, training, and rehabilitation	2,725	2,310	2,226	1,917	1,598	1,333	1,029	496	424
703 Hospital and medical care for veterans	5,611	6,515	6,965	7,517	8,272	8,861	9,547	9,872	10,266
704 Veterans housing	176	–4	217	120	17	257	230	128	344
705 Other veterans benefits and services	609	648	643	662	673	725	728	784	737
Total, Veterans benefits and services	19,914	21,169	22,973	23,938	24,824	25,588	26,262	26,327	26,750

Table 3.2—**OUTLAYS BY FUNCTION AND SUBFUNCTION: 1962–2012—Continued**

(in millions of dollars)

Function and Subfunction	1988	1989	1990	1991	1992	1993	1994	1995	1996
400 Transportation:									
401 Ground transportation	18,148	17,946	18,954	19,545	20,347	21,251	23,940	25,297	25,650
402 Air transportation	5,897	6,622	7,234	8,184	9,313	10,049	10,146	10,020	10,135
403 Water transportation	3,111	2,916	3,151	3,148	3,429	3,423	3,648	3,732	3,460
407 Other transportation	116	124	146	223	244	281	333	301	320
Total, Transportation	27,272	27,608	29,485	31,099	33,332	35,004	38,066	39,350	39,565
450 Community and regional development:									
451 Community development	3,449	3,693	3,530	3,543	3,643	3,681	4,133	4,744	4,860
452 Area and regional development	2,075	1,894	2,902	2,745	2,317	2,541	2,337	2,723	2,727
453 Disaster relief and insurance	–230	–226	2,098	522	876	2,924	4,150	3,279	3,154
Total, Community and regional development	5,294	5,362	8,531	6,810	6,836	9,146	10,620	10,746	10,741
500 Education, training, employment, and social services:									
501 Elementary, secondary, and vocational education	8,377	9,150	9,918	11,372	12,402	13,481	14,258	14,694	14,871
502 Higher education	8,244	10,584	11,107	11,961	11,268	14,483	7,876	14,172	12,191
503 Research and general education aids	1,372	1,511	1,579	1,780	2,004	2,060	2,104	2,146	2,241
504 Training and employment	5,215	5,292	5,619	5,934	6,479	6,700	7,097	7,430	7,030
505 Other labor services	739	786	810	788	884	948	958	965	925
506 Social services	6,988	8,010	8,145	9,406	9,714	9,724	11,001	11,639	11,078
Total, Educ., training, employ., and social services	30,936	35,333	37,179	41,241	42,751	47,397	43,295	51,046	48,336
550 Health:									
551 Health care services	36,016	39,164	47,642	60,723	77,719	86,860	94,259	101,931	106,622
552 Health research and training	7,186	7,870	8,611	8,899	10,021	10,794	11,000	11,569	10,827
554 Consumer and occupational health and safety	1,285	1,356	1,462	1,560	1,757	1,762	1,863	1,918	1,929
Total, Health	44,487	48,390	57,716	71,183	89,497	99,415	107,122	115,418	119,378
570 Medicare:									
571 Medicare	78,878	84,964	98,102	104,489	119,024	130,552	144,747	159,855	174,225
600 Income security:									
601 General retirement and disability insurance (excluding social security)	5,294	5,650	5,148	4,945	5,483	4,347	5,720	5,106	5,234
602 Federal employee retirement and disability	46,920	49,202	52,037	56,151	57,646	60,093	62,540	65,882	68,071
603 Unemployment compensation	15,271	15,616	18,889	27,084	39,466	37,802	28,729	23,638	24,898
604 Housing assistance	13,906	14,715	15,905	17,196	18,939	21,577	23,935	27,583	26,827
605 Food and nutrition assistance	20,083	21,192	23,964	28,481	32,622	35,148	36,773	37,594	37,933
609 Other income security	28,903	31,050	32,725	38,605	45,406	51,002	59,468	63,996	66,773
Total, Income security	130,377	137,426	148,668	172,462	199,562	209,969	217,166	223,799	229,736
650 Social security:									
651 Social security	219,341	232,542	248,623	269,015	287,585	304,585	319,565	335,846	349,671
(On-budget)	(4,852)	(5,069)	(3,625)	(2,619)	(6,166)	(6,236)	(5,683)	(5,476)	(5,802)
(Off-budget)	(214,489)	(227,473)	(244,998)	(266,395)	(281,418)	(298,349)	(313,881)	(330,370)	(343,869)
700 Veterans benefits and services:									
701 Income security for veterans	15,980	16,562	15,261	16,981	17,318	17,781	19,638	18,993	18,228
702 Veterans education, training, and rehabilitation	424	426	245	393	746	788	1,075	1,081	1,073
703 Hospital and medical care for veterans	10,842	11,343	12,134	12,889	14,091	14,812	15,678	16,428	16,586
704 Veterans housing	1,305	892	530	100	917	1,314	212	345	80
705 Other veterans benefits and services	834	808	889	943	992	976	982	1,043	1,018
Total, Veterans benefits and services	29,386	30,031	29,058	31,305	34,064	35,671	37,584	37,890	36,985

Table 3.2—**OUTLAYS BY FUNCTION AND SUBFUNCTION: 1962–2012—Continued**

(in millions of dollars)

Function and Subfunction	1997	1998	1999	2000	2001	2002	2003	2004
400 Transportation:								
401 Ground transportation	26,795	26,004	28,052	31,697	35,804	40,158	37,491	40,744
402 Air transportation	10,138	10,622	10,720	10,571	13,975	16,538	23,343	16,743
403 Water transportation	3,554	3,518	3,546	4,394	4,401	5,041	5,907	6,898
407 Other transportation	280	199	214	191	267	96	328	242
Total, Transportation	40,767	40,343	42,532	46,853	54,447	61,833	67,069	64,627
450 Community and regional development:								
451 Community development	4,962	5,118	5,116	5,480	5,313	5,998	6,346	6,167
452 Area and regional development	2,741	2,512	2,327	2,538	2,634	2,633	2,397	2,351
453 Disaster relief and insurance	3,346	2,141	4,422	2,605	3,826	4,350	10,107	7,304
Total, Community and regional development	11,049	9,771	11,865	10,623	11,773	12,981	18,850	15,822
500 Education, training, employment, and social services:								
501 Elementary, secondary, and vocational education	15,073	16,606	17,589	20,578	22,858	25,879	31,473	34,360
502 Higher education	12,298	12,070	10,673	10,116	9,568	17,049	22,697	25,264
503 Research and general education aids	2,166	2,300	2,354	2,567	2,807	2,965	3,008	3,047
504 Training and employment	6,681	6,636	6,783	6,777	7,192	8,354	8,379	7,918
505 Other labor services	1,009	1,036	1,076	1,194	1,268	1,433	1,473	1,546
506 Social services	11,764	11,884	12,152	12,557	13,480	14,901	15,573	15,855
Total, Educ., training, employ., and social services	48,991	50,532	50,627	53,789	57,173	70,581	82,603	87,990
550 Health:								
551 Health care services	109,973	116,338	124,520	136,230	151,911	172,597	192,608	210,092
552 Health research and training	11,847	13,073	14,383	15,979	17,926	21,356	24,044	27,099
554 Consumer and occupational health and safety	2,023	2,031	2,171	2,324	2,433	2,591	2,924	2,943
Total, Health	123,843	131,442	141,074	154,533	172,270	196,544	219,576	240,134
570 Medicare:								
571 Medicare	190,016	192,822	190,447	197,113	217,384	230,855	249,433	269,360
600 Income security:								
601 General retirement and disability insurance (excluding social security)	4,721	4,632	1,878	5,189	5,761	5,741	7,047	6,573
602 Federal employee retirement and disability	71,539	73,485	75,146	77,152	80,972	83,361	85,154	88,729
603 Unemployment compensation	22,888	22,070	23,631	23,012	30,242	53,267	57,054	44,994
604 Housing assistance	27,878	28,828	27,799	28,949	30,250	33,251	35,525	36,790
605 Food and nutrition assistance	36,061	33,585	33,147	32,483	34,053	38,150	42,526	46,012
609 Other income security	71,945	75,150	80,877	86,939	88,496	98,950	107,326	109,961
Total, Income security	235,032	237,750	242,478	253,724	269,774	312,720	334,632	333,059
650 Social security:								
651 Social security	365,251	379,215	390,037	409,423	432,958	455,980	474,680	495,548
(On-budget)	(6,879)	(9,146)	(10,824)	(13,254)	(11,701)	(13,969)	(13,279)	(14,348)
(Off-budget)	(358,372)	(370,069)	(379,213)	(396,169)	(421,257)	(442,011)	(461,401)	(481,200)
700 Veterans benefits and services:								
701 Income security for veterans	20,435	21,350	22,184	24,907	22,498	26,720	29,091	30,849
702 Veterans education, training, and rehabilitation	1,113	1,058	1,222	1,285	1,193	1,726	2,106	2,562
703 Hospital and medical care for veterans	17,093	17,545	18,168	19,516	20,959	22,290	24,082	26,859
704 Veterans housing	–327	853	580	364	–904	–1,006	505	–1,982
705 Other veterans benefits and services	999	975	1,058	1,011	1,293	1,254	1,238	1,491
Total, Veterans benefits and services	39,313	41,781	43,212	47,083	45,039	50,984	57,022	59,779

Table 3.2—**OUTLAYS BY FUNCTION AND SUBFUNCTION: 1962–2012—Continued**

(in millions of dollars)

Function and Subfunction	2005	2006	2007 estimate	2008 estimate	2009 estimate	2010 estimate	2011 estimate	2012 estimate
400 Transportation:								
401 Ground transportation	42,317	45,209	48,303	50,887	52,558	53,709	53,870	54,591
402 Air transportation	18,807	18,005	18,254	19,570	11,049	11,070	11,328	11,611
403 Water transportation	6,439	6,688	7,585	8,480	8,566	8,689	8,890	9,091
407 Other transportation	331	342	465	345	339	335	341	344
Total, Transportation	67,894	70,244	74,607	79,282	72,512	73,803	74,429	75,637
450 Community and regional development:								
451 Community development	5,861	5,845	8,667	8,908	8,583	7,381	7,531	3,836
452 Area and regional development	2,745	2,580	2,644	2,637	2,465	2,414	2,493	2,495
453 Disaster relief and insurance	17,658	46,106	21,295	13,107	8,682	5,677	4,948	4,875
Total, Community and regional development	26,264	54,531	32,606	24,652	19,730	15,472	14,972	11,206
500 Education, training, employment, and social services:								
501 Elementary, secondary, and vocational education	38,271	39,710	40,041	36,844	37,831	37,821	37,690	37,991
502 Higher education	31,442	50,471	23,854	18,230	21,913	22,623	22,940	23,004
503 Research and general education aids	3,136	3,076	3,578	3,293	3,324	3,318	3,362	3,401
504 Training and employment	6,852	7,199	7,636	7,014	6,563	6,474	6,478	6,548
505 Other labor services	1,615	1,631	1,591	1,650	1,640	1,631	1,654	1,670
506 Social services	16,251	16,473	17,257	15,701	15,298	15,308	15,494	15,699
Total, Educ., training, employ., and social services	97,567	118,560	93,957	82,732	86,569	87,175	87,618	88,313
550 Health:								
551 Health care services	219,625	220,841	236,337	247,770	265,452	279,816	298,818	320,674
552 Health research and training	28,050	28,828	29,167	29,583	29,486	29,208	29,287	29,696
554 Consumer and occupational health and safety	2,939	3,111	3,039	3,267	3,267	3,286	3,347	3,388
Total, Health	250,614	252,780	268,543	280,620	298,205	312,310	331,452	353,758
570 Medicare:								
571 Medicare	298,638	329,868	372,252	391,646	414,412	439,334	480,620	486,926
600 Income security:								
601 General retirement and disability insurance (excluding social security)	6,976	4,592	7,904	8,931	7,251	7,372	7,824	7,968
602 Federal employee retirement and disability	93,351	98,296	104,755	109,227	113,379	117,328	121,218	124,551
603 Unemployment compensation	35,435	33,814	34,550	36,688	38,021	40,142	42,155	43,837
604 Housing assistance	37,899	38,295	38,952	39,985	38,417	36,973	36,279	36,252
605 Food and nutrition assistance	50,833	53,928	55,948	57,496	58,767	60,240	61,888	63,410
609 Other income security	121,353	123,552	123,262	128,488	130,937	137,258	144,679	137,421
Total, Income security	345,847	352,477	365,371	380,815	386,772	399,313	414,043	413,439
650 Social security:								
651 Social security	523,305	548,549	586,538	612,505	644,615	682,505	721,598	794,892
(On-budget)	(16,526)	(16,058)	(19,359)	(19,965)	(22,037)	(24,230)	(27,113)	(30,072)
(Off-budget)	(506,779)	(532,491)	(567,179)	(592,540)	(622,578)	(658,275)	(694,485)	(764,820)
700 Veterans benefits and services:								
701 Income security for veterans	35,767	35,771	36,996	42,225	45,081	47,980	54,804	49,632
702 Veterans education, training, and rehabilitation	2,790	2,638	3,044	3,037	3,238	3,317	3,687	3,709
703 Hospital and medical care for veterans	28,754	29,888	30,492	34,551	34,027	33,847	34,577	34,771
704 Veterans housing	860	–1,242	–904	11	47	39	55	279
705 Other veterans benefits and services	1,980	2,787	2,773	3,537	3,622	3,624	3,685	3,729
Total, Veterans benefits and services	70,151	69,842	72,401	83,361	86,015	88,807	96,808	92,120

Table 3.2—**OUTLAYS BY FUNCTION AND SUBFUNCTION: 1962–2012—Continued**

(in millions of dollars)

Function and Subfunction	1962	1963	1964	1965	1966	1967	1968	1969	1970
750 Administration of justice:									
751 Federal law enforcement activities	269	288	306	333	355	389	409	470	571
752 Federal litigative and judicial activities	111	124	131	146	153	165	178	202	245
753 Federal correctional activities	49	53	53	57	55	58	63	65	79
754 Criminal justice assistance	.....	.....	.....	.....	1	6	8	29	65
Total, Administration of justice	429	465	489	536	564	618	659	766	959
800 General government:									
801 Legislative functions	178	176	174	189	208	218	237	254	303
802 Executive direction and management	12	13	15	17	17	19	21	25	30
803 Central fiscal operations	492	542	607	636	671	725	745	790	914
804 General property and records management	403	439	532	624	575	646	497	543	551
805 Central personnel management	22	22	23	23	25	19	37	38	44
806 General purpose fiscal assistance	212	232	241	238	268	305	339	430	535
808 Other general government	28	63	150	39	79	101	126	40	121
809 Deductions for offsetting receipts	–299	–257	–224	–266	–241	–314	–245	–181	–177
Total, General government	1,049	1,230	1,518	1,499	1,603	1,719	1,757	1,939	2,320
900 Net interest:									
901 Interest on Treasury debt securities (gross)	9,120	9,895	10,666	11,346	12,014	13,391	14,573	16,588	19,304
902 Interest received by on-budget trust funds	–824	–895	–1,006	–1,121	–1,259	–1,492	–1,689	–1,953	–2,367
903 Interest received by off-budget trust funds	–609	–582	–607	–648	–642	–792	–979	–1,149	–1,568
908 Other interest	–797	–678	–855	–986	–727	–839	–816	–788	–989
Total, Net interest	6,889	7,740	8,199	8,591	9,386	10,268	11,090	12,699	14,380
(On-budget)	(7,498)	(8,322)	(8,805)	(9,239)	(10,028)	(11,060)	(12,069)	(13,848)	(15,948)
(Off-budget)	(–609)	(–582)	(–607)	(–648)	(–642)	(–792)	(–979)	(–1,149)	(–1,568)
950 Undistributed offsetting receipts:									
951 Employer share, employee retirement (on-budget)	–5,042	–5,188	–5,413	–5,572	–5,957	–6,242	–6,639	–7,026	–7,808
952 Employer share, employee retirement (off-budget)	–221	–242	–279	–282	–337	–415	–445	–532	–637
953 Rents and royalties on the Outer Continental Shelf	–12	–367	–16	–53	–248	–637	–961	–428	–187
Total, Undistributed offsetting receipts	–5,274	–5,797	–5,708	–5,908	–6,542	–7,294	–8,045	–7,986	–8,632
(On-budget)	(–5,053)	(–5,555)	(–5,429)	(–5,626)	(–6,205)	(–6,879)	(–7,600)	(–7,454)	(–7,995)
(Off-budget)	(–221)	(–242)	(–279)	(–282)	(–337)	(–415)	(–445)	(–532)	(–637)
Total outlays	106,821	111,316	118,528	118,228	134,532	157,464	178,134	183,640	195,649
(On-budget)	(93,286)	(96,352)	(102,794)	(101,699)	(114,817)	(137,040)	(155,798)	(158,436)	(168,042)
(Off-budget)	(13,535)	(14,964)	(15,734)	(16,529)	(19,715)	(20,424)	(22,336)	(25,204)	(27,607)

Table 3.2—**OUTLAYS BY FUNCTION AND SUBFUNCTION: 1962–2012—Continued**

(in millions of dollars)

Function and Subfunction	1971	1972	1973	1974	1975	1976	TQ	1977	1978
750 Administration of justice:									
751 Federal law enforcement activities	693	843	1,020	1,129	1,426	1,604	436	1,772	1,944
752 Federal litigative and judicial activities	287	347	390	426	550	697	213	842	943
753 Federal correctional activities	94	115	140	179	200	208	57	240	307
754 Criminal justice assistance	233	380	624	770	853	921	213	847	729
Total, Administration of justice	1,307	1,684	2,174	2,505	3,028	3,430	918	3,701	3,923
800 General government:									
801 Legislative functions	342	404	438	521	593	678	183	849	909
802 Executive direction and management	38	59	71	117	63	68	16	76	73
803 Central fiscal operations	991	1,155	1,182	1,299	1,888	1,504	360	1,869	1,988
804 General property and records management	573	680	818	968	395	46	46	136	261
805 Central personnel management	51	57	66	74	88	107	25	100	129
806 General purpose fiscal assistance	535	672	7,350	6,888	7,184	7,232	3,173	9,569	8,442
808 Other general government	126	173	157	363	424	393	227	448	448
809 Deductions for offsetting receipts	–214	–241	–309	–198	–261	–322	–150	–256	–289
Total, General government	2,442	2,960	9,774	10,032	10,374	9,706	3,878	12,791	11,961
900 Net interest:									
901 Interest on Treasury debt securities (gross)	20,959	21,849	24,167	29,319	32,665	37,076	8,104	41,915	48,712
902 Interest received by on-budget trust funds	–2,820	–2,983	–3,156	–4,064	–4,861	–4,988	–177	–5,488	–6,128
903 Interest received by off-budget trust funds	–1,942	–2,106	–2,280	–2,520	–2,803	–2,812	–93	–2,650	–2,403
908 Other interest	–1,356	–1,282	–1,382	–1,286	–1,756	–2,549	–885	–3,875	–4,724
Total, Net interest	14,841	15,478	17,349	21,449	23,244	26,727	6,949	29,901	35,458
(On-budget)	(16,783)	(17,584)	(19,629)	(23,969)	(26,047)	(29,539)	(7,042)	(32,551)	(37,860)
(Off-budget)	(–1,942)	(–2,106)	(–2,280)	(–2,520)	(–2,803)	(–2,812)	(–93)	(–2,650)	(–2,403)
950 Undistributed offsetting receipts:									
951 Employer share, employee retirement (on-budget)	–8,417	–8,646	–8,759	–9,236	–10,258	–10,761	–2,646	–11,528	–12,401
952 Employer share, employee retirement (off-budget)	–640	–657	–695	–764	–916	–963	–249	–977	–1,060
953 Rents and royalties on the Outer Continental Shelf	–1,051	–279	–3,956	–6,748	–2,428	–2,662	–1,311	–2,374	–2,259
Total, Undistributed offsetting receipts	–10,107	–9,583	–13,409	–16,749	–13,602	–14,386	–4,206	–14,879	–15,720
(On-budget)	(–9,467)	(–8,926)	(–12,714)	(–15,985)	(–12,686)	(–13,423)	(–3,957)	(–13,902)	(–14,660)
(Off-budget)	(–640)	(–657)	(–695)	(–764)	(–916)	(–963)	(–249)	(–977)	(–1,060)
Total outlays	210,172	230,681	245,707	269,359	332,332	371,792	95,975	409,218	458,746
(On-budget)	(177,346)	(193,470)	(199,961)	(216,496)	(270,780)	(301,098)	(77,281)	(328,675)	(369,585)
(Off-budget)	(32,826)	(37,212)	(45,746)	(52,862)	(61,552)	(70,695)	(18,695)	(80,543)	(89,161)

Table 3.2—**OUTLAYS BY FUNCTION AND SUBFUNCTION: 1962–2012—Continued**

(in millions of dollars)

Function and Subfunction	1979	1980	1981	1982	1983	1984	1985	1986	1987
750 Administration of justice:									
751 Federal law enforcement activities	2,109	2,357	2,582	2,667	3,033	3,356	3,675	3,764	4,272
752 Federal litigative and judicial activities	1,130	1,347	1,491	1,517	1,627	1,825	2,064	2,176	2,482
753 Federal correctional activities	337	342	361	364	418	494	537	614	711
754 Criminal justice assistance	710	656	473	294	167	136	150	181	250
Total, Administration of justice	4,286	4,702	4,908	4,842	5,246	5,811	6,426	6,735	7,715
800 General government:									
801 Legislative functions	921	1,038	1,041	1,181	1,196	1,319	1,355	1,383	1,444
802 Executive direction and management	81	97	100	96	96	97	113	109	111
803 Central fiscal operations	2,163	2,603	2,601	2,577	3,039	3,240	3,482	3,626	3,897
804 General property and records management	255	283	97	194	152	151	39	416	90
805 Central personnel management	127	154	159	136	115	139	164	126	143
806 General purpose fiscal assistance	8,369	8,582	6,854	6,390	6,452	6,768	6,353	6,431	1,621
808 Other general government	523	569	745	503	767	555	519	480	808
809 Deductions for offsetting receipts	–198	–351	–222	–216	–636	–513	–506	–78	–623
Total, General government	12,241	12,975	11,373	10,861	11,181	11,756	11,519	12,493	7,492
900 Net interest:									
901 Interest on Treasury debt securities (gross)	59,855	74,803	95,535	117,227	128,653	153,866	178,871	190,272	195,242
902 Interest received by on-budget trust funds	–7,727	–9,707	–11,523	–13,995	–15,257	–17,044	–21,838	–26,628	–29,614
903 Interest received by off-budget trust funds	–2,224	–2,339	–2,288	–2,071	–1,845	–3,310	–4,118	–4,329	–5,290
908 Other interest	–7,271	–10,224	–12,958	–16,129	–21,743	–22,410	–23,438	–23,298	–21,727
Total, Net interest	42,633	52,533	68,766	85,032	89,808	111,102	129,478	136,017	138,611
(On-budget)	(44,857)	(54,872)	(71,054)	(87,102)	(91,653)	(114,411)	(133,595)	(140,346)	(143,901)
(Off-budget)	(–2,224)	(–2,339)	(–2,288)	(–2,071)	(–1,845)	(–3,310)	(–4,118)	(–4,329)	(–5,290)
950 Undistributed offsetting receipts:									
951 Employer share, employee retirement (on-budget)	–13,095	–14,638	–16,473	–18,203	–21,706	–23,219	–24,648	–25,434	–27,259
952 Employer share, employee retirement (off-budget)	–1,114	–1,204	–1,430	–1,646	–1,778	–2,044	–2,509	–2,857	–3,300
953 Rents and royalties on the Outer Continental Shelf	–3,267	–4,101	–10,138	–6,250	–10,491	–6,694	–5,542	–4,716	–4,021
954 Sale of major assets	.....	.....	.....	.....	.....	.....	.....	.....	–1,875
Total, Undistributed offsetting receipts	–17,476	–19,942	–28,041	–26,099	–33,976	–31,957	–32,698	–33,007	–36,455
(On-budget)	(–16,362)	(–18,738)	(–26,611)	(–24,453)	(–32,198)	(–29,913)	(–30,189)	(–30,150)	(–33,155)
(Off-budget)	(–1,114)	(–1,204)	(–1,430)	(–1,646)	(–1,778)	(–2,044)	(–2,509)	(–2,857)	(–3,300)
Total outlays	504,028	590,941	678,241	745,743	808,364	851,853	946,396	990,441	1,004,083
(On-budget)	(404,941)	(477,044)	(542,956)	(594,892)	(660,934)	(685,680)	(769,447)	(806,901)	(809,308)
(Off-budget)	(99,087)	(113,898)	(135,285)	(150,851)	(147,430)	(166,174)	(176,949)	(183,540)	(194,775)

Table 3.2—**OUTLAYS BY FUNCTION AND SUBFUNCTION: 1962–2012—Continued**

(in millions of dollars)

Function and Subfunction	1988	1989	1990	1991	1992	1993	1994	1995	1996
750 Administration of justice:									
751 Federal law enforcement activities	5,235	4,889	4,840	5,872	6,687	6,912	6,873	6,646	7,324
752 Federal litigative and judicial activities	2,880	3,255	3,577	4,352	5,054	5,336	5,470	6,116	6,067
753 Federal correctional activities	930	1,044	1,291	1,600	2,114	2,124	2,315	2,749	3,013
754 Criminal justice assistance	352	455	477	663	795	822	859	998	1,494
Total, Administration of justice	9,397	9,644	10,185	12,487	14,650	15,193	15,516	16,509	17,898
800 General government:									
801 Legislative functions	1,599	1,776	1,759	1,870	2,084	2,121	2,032	1,996	1,967
802 Executive direction and management	123	129	160	190	188	197	232	217	204
803 Central fiscal operations	4,785	5,734	5,826	6,133	6,633	7,019	7,391	7,907	7,449
804 General property and records management	–231	–432	–32	587	617	924	498	815	682
805 Central personnel management	113	139	184	141	214	190	210	134	103
806 General purpose fiscal assistance	1,816	2,061	2,161	2,100	1,865	1,935	1,937	2,220	2,059
808 Other general government	1,892	806	790	1,270	1,767	1,300	970	1,596	992
809 Deductions for offsetting receipts	–694	–893	–361	–718	–480	–739	–2,087	–1,077	–1,694
Total, General government	9,401	9,320	10,488	11,574	12,888	12,947	11,183	13,808	11,762
900 Net interest:									
901 Interest on Treasury debt securities (gross)	214,047	240,845	264,691	285,421	292,294	292,479	296,253	332,379	343,918
902 Interest received by on-budget trust funds	–34,406	–40,467	–46,321	–50,426	–54,193	–55,537	–56,494	–59,871	–60,869
903 Interest received by off-budget trust funds	–7,416	–11,395	–15,991	–20,222	–23,637	–26,788	–29,203	–33,305	–36,507
908 Other interest	–20,422	–20,003	–18,032	–20,325	–15,120	–11,442	–7,623	–7,069	–5,489
Total, Net interest	151,803	168,981	184,347	194,448	199,344	198,713	202,932	232,134	241,053
(On-budget)	(159,219)	(180,376)	(200,338)	(214,670)	(222,981)	(225,501)	(232,135)	(265,439)	(277,560)
(Off-budget)	(–7,416)	(–11,395)	(–15,991)	(–20,222)	(–23,637)	(–26,788)	(–29,203)	(–33,305)	(–36,507)
950 Undistributed offsetting receipts:									
951 Employer share, employee retirement (on-budget)	–29,037	–29,425	–28,044	–30,402	–30,680	–28,186	–28,361	–27,961	–27,259
952 Employer share, employee retirement (off-budget)	–4,382	–4,858	–5,567	–5,804	–6,101	–6,416	–6,409	–6,432	–6,278
953 Rents and royalties on the Outer Continental Shelf	–3,548	–2,929	–3,004	–3,150	–2,498	–2,785	–3,001	–2,418	–3,741
959 Other undistributed offsetting receipts	.....	.....	.....	.....	.....	.....	.....	–7,644	–342
Total, Undistributed offsetting receipts	–36,967	–37,212	–36,615	–39,356	–39,280	–37,386	–37,772	–44,455	–37,620
(On-budget)	(–32,585)	(–32,354)	(–31,048)	(–33,553)	(–33,179)	(–30,970)	(–31,362)	(–38,023)	(–31,342)
(Off-budget)	(–4,382)	(–4,858)	(–5,567)	(–5,804)	(–6,101)	(–6,416)	(–6,409)	(–6,432)	(–6,278)
Total outlays	1,064,481	1,143,829	1,253,130	1,324,331	1,381,649	1,409,522	1,461,907	1,515,884	1,560,608
(On-budget)	(860,077)	(932,918)	(1,028,065)	(1,082,644)	(1,129,310)	(1,142,935)	(1,182,535)	(1,227,220)	(1,259,704)
(Off-budget)	(204,404)	(210,911)	(225,065)	(241,687)	(252,339)	(266,587)	(279,372)	(288,664)	(300,904)

Table 3.2—**OUTLAYS BY FUNCTION AND SUBFUNCTION: 1962–2012—Continued**

(in millions of dollars)

Function and Subfunction	1997	1998	1999	2000	2001	2002	2003	2004
750 Administration of justice:								
751 Federal law enforcement activities	8,528	10,420	11,459	12,121	12,542	15,408	15,745	19,131
752 Federal litigative and judicial activities	6,318	6,683	7,427	7,762	8,299	9,137	9,085	9,685
753 Federal correctional activities	2,939	2,682	3,204	3,707	4,206	4,748	5,384	5,509
754 Criminal justice assistance	2,833	3,575	4,446	4,909	5,155	5,768	5,126	11,251
Total, Administration of justice	20,618	23,360	26,536	28,499	30,202	35,061	35,340	45,576
800 General government:								
801 Legislative functions	1,926	2,008	2,094	2,223	2,312	2,638	2,840	3,187
802 Executive direction and management	223	272	446	456	457	639	706	503
803 Central fiscal operations	7,384	10,066	9,435	8,287	9,146	10,216	11,455	9,302
804 General property and records management	925	806	–66	–29	–71	–417	201	228
805 Central personnel management	137	116	156	184	184	47	203	217
806 General purpose fiscal assistance	2,189	2,188	1,958	2,084	2,308	2,403	7,464	7,675
808 Other general government	1,270	955	2,228	2,206	1,779	2,254	2,044	2,303
809 Deductions for offsetting receipts	–1,497	–855	–884	–2,383	–1,754	–812	–1,745	–1,068
Total, General government	12,557	15,556	15,367	13,028	14,361	16,968	23,168	22,347
900 Net interest:								
901 Interest on Treasury debt securities (gross)	355,764	363,759	353,463	361,925	359,476	332,537	318,141	321,679
902 Interest received by on-budget trust funds	–63,776	–67,208	–66,520	–69,290	–75,302	–76,494	–72,523	–67,761
903 Interest received by off-budget trust funds	–41,214	–46,630	–52,071	–59,796	–68,811	–76,820	–83,545	–86,228
908 Other interest	–6,790	–8,802	–5,116	–9,888	–9,194	–8,274	–6,540	–4,473
909 Other investment income	.....	–1	–1	–2	–2	.....	–2,460	–2,972
Total, Net interest	243,984	241,118	229,755	222,949	206,167	170,949	153,073	160,245
(On-budget)	(285,198)	(287,748)	(281,826)	(282,745)	(274,978)	(247,769)	(236,618)	(246,473)
(Off-budget)	(–41,214)	(–46,630)	(–52,071)	(–59,796)	(–68,811)	(–76,820)	(–83,545)	(–86,228)
950 Undistributed offsetting receipts:								
951 Employer share, employee retirement (on-budget)	–27,773	–27,820	–28,209	–30,214	–30,883	–33,489	–39,751	–42,100
952 Employer share, employee retirement (off-budget)	–6,483	–7,052	–7,385	–7,637	–7,910	–8,878	–9,602	–11,331
953 Rents and royalties on the Outer Continental Shelf	–4,711	–4,522	–3,098	–4,580	–7,194	–5,024	–5,029	–5,106
954 Sale of major assets	.....	–5,158	.....	.....	.....	.....	.....	.....
959 Other undistributed offsetting receipts	–11,006	–2,642	–1,753	–150	–1,024	–1	.....	.....
Total, Undistributed offsetting receipts	–49,973	–47,194	–40,445	–42,581	–47,011	–47,392	–54,382	–58,537
(On-budget)	(–43,490)	(–40,142)	(–33,060)	(–34,944)	(–39,101)	(–38,514)	(–44,780)	(–47,206)
(Off-budget)	(–6,483)	(–7,052)	(–7,385)	(–7,637)	(–7,910)	(–8,878)	(–9,602)	(–11,331)
Total outlays	1,601,307	1,652,685	1,702,035	1,789,216	1,863,190	2,011,153	2,160,117	2,293,006
(On-budget)	(1,290,681)	(1,336,081)	(1,381,257)	(1,458,451)	(1,516,352)	(1,655,491)	(1,797,108)	(1,913,495)
(Off-budget)	(310,626)	(316,604)	(320,778)	(330,765)	(346,838)	(355,662)	(363,009)	(379,511)

Table 3.2—**OUTLAYS BY FUNCTION AND SUBFUNCTION: 1962–2012—Continued**

(in millions of dollars)

Function and Subfunction	2005	2006	2007 estimate	2008 estimate	2009 estimate	2010 estimate	2011 estimate	2012 estimate
750 Administration of justice:								
751 Federal law enforcement activities	19,912	20,039	24,846	25,505	25,346	25,412	25,935	26,444
752 Federal litigative and judicial activities	9,641	10,051	10,530	11,393	11,489	11,423	11,636	11,734
753 Federal correctional activities	5,862	6,158	5,884	6,400	6,477	6,515	6,639	6,703
754 Criminal justice assistance	4,604	4,768	4,047	3,662	3,692	3,168	2,413	2,392
Total, Administration of justice	40,019	41,016	45,307	46,960	47,004	46,518	46,623	47,273
800 General government:								
801 Legislative functions	3,451	3,446	3,288	3,783	3,767	3,752	3,841	3,875
802 Executive direction and management	569	522	517	564	560	560	570	576
803 Central fiscal operations	9,516	10,165	10,187	11,265	11,500	11,697	12,007	12,217
804 General property and records management	482	328	895	1,212	537	505	546	631
805 Central personnel management	101	151	205	195	191	190	194	196
806 General purpose fiscal assistance	3,333	3,798	3,659	3,504	7,414	3,767	4,230	3,945
808 Other general government	2,399	1,164	1,393	1,599	1,415	1,429	1,489	1,681
809 Deductions for offsetting receipts	–2,841	–1,359	–1,383	–1,383	–1,383	–1,383	–1,383	–1,383
Total, General government	17,010	18,215	18,761	20,739	24,001	20,517	21,494	21,738
900 Net interest:								
901 Interest on Treasury debt securities (gross)	352,345	405,866	433,004	469,919	497,998	523,212	545,365	565,242
902 Interest received by on-budget trust funds	–69,153	–71,574	–75,067	–77,827	–80,732	–84,437	–87,609	–89,725
903 Interest received by off-budget trust funds	–91,836	–97,722	–106,249	–114,618	–124,802	–136,492	–149,278	–162,126
908 Other interest	–3,945	–7,306	–10,123	–14,752	–16,818	–19,925	–23,311	–26,989
909 Other investment income	–3,425	–2,661	–2,412	–1,446	–1,490	–1,511	–1,486	–1,464
Total, Net interest	183,986	226,603	239,153	261,276	274,156	280,847	283,681	284,938
(On-budget)	(275,822)	(324,325)	(345,402)	(375,894)	(398,958)	(417,339)	(432,959)	(447,064)
(Off-budget)	(–91,836)	(–97,722)	(–106,249)	(–114,618)	(–124,802)	(–136,492)	(–149,278)	(–162,126)
920 Allowances:								
922 To reflect 2007 Admininstration policy request	.....	.....	7,428	2,345	1,731	1,317	288	15
925 Debt collection initiatives	.....	.....	.....	–284	–287	–296	–304	–312
Total, Allowances	.....	.....	7,428	2,061	1,444	1,021	–16	–297
950 Undistributed offsetting receipts:								
951 Employer share, employee retirement (on-budget)	–47,977	–49,231	–48,845	–51,653	–55,023	–58,426	–62,149	–65,614
952 Employer share, employee retirement (off-budget)	–10,941	–11,625	–12,289	–13,108	–13,848	–14,739	–15,788	–16,560
953 Rents and royalties on the Outer Continental Shelf	–6,146	–7,283	–6,810	–9,194	–9,978	–9,012	–9,617	–9,384
954 Sale of major assets	.....	.....	.....	.....	–323	.....	.....	.....
959 Other undistributed offsetting receipts	–160	–111	–13,880	–12,302	–9,567	–654	–1,656	–831
Total, Undistributed offsetting receipts	–65,224	–68,250	–81,824	–86,257	–88,739	–82,831	–89,210	–92,389
(On-budget)	(–54,283)	(–56,625)	(–69,535)	(–73,149)	(–74,891)	(–68,092)	(–73,422)	(–75,829)
(Off-budget)	(–10,941)	(–11,625)	(–12,289)	(–13,108)	(–13,848)	(–14,739)	(–15,788)	(–16,560)
Total outlays	2,472,205	2,655,435	2,784,267	2,901,861	2,985,473	3,049,085	3,157,328	3,246,306
(On-budget)	(2,069,994)	(2,233,366)	(2,332,984)	(2,439,334)	(2,499,661)	(2,540,528)	(2,625,813)	(2,659,134)
(Off-budget)	(402,211)	(422,069)	(451,283)	(462,527)	(485,812)	(508,557)	(531,515)	(587,172)

Table 4.1—**OUTLAYS BY AGENCY: 1962–2012**

(in millions of dollars)

Department or other unit	1962	1963	1964	1965	1966	1967	1968	1969	1970
Legislative Branch	196	192	199	212	234	252	269	289	353
The Judiciary	57	62	66	75	80	88	94	110	133
Agriculture	6,437	7,414	7,569	6,940	5,633	5,952	7,430	8,446	8,412
Commerce	215	354	702	736	485	477	582	607	778
Defense—Military	50,111	51,147	52,585	48,780	56,629	70,069	80,355	80,771	80,123
Education	816	985	973	1,152	2,416	3,596	4,072	3,990	4,594
Energy	2,755	2,700	2,726	2,579	2,343	2,253	2,474	2,393	2,393
Health and Human Services	3,529	4,110	4,610	4,700	5,715	9,639	13,074	15,411	17,397
Homeland Security	566	642	747	774	705	782	973	1,055	1,089
Housing and Urban Development	826	–609	73	492	2,482	3,093	3,727	713	2,432
Interior	606	730	755	745	866	863	973	1,073	1,087
Justice	236	256	275	327	305	336	359	423	537
Labor	3,914	3,523	3,454	3,121	3,239	3,562	4,180	4,161	4,976
State	457	572	455	552	629	655	645	631	661
Transportation	3,854	4,145	4,736	5,201	5,145	5,242	5,555	5,724	6,136
Treasury	8,474	9,553	10,289	10,791	11,761	12,737	14,290	16,473	19,070
Veterans Affairs	5,608	5,501	5,662	5,710	5,962	6,691	7,018	7,670	8,652
Corps of Engineers	944	1,065	1,091	1,171	1,245	1,273	1,252	1,222	1,168
Other Defense—Civil Programs	956	1,077	1,287	1,465	1,681	1,937	2,206	2,557	2,974
Environmental Protection Agency	70	87	117	134	158	190	249	303	384
Executive Office of the President	12	13	15	16	16	19	21	24	29
General Services Administration	382	425	520	612	561	629	482	526	530
International Assistance Programs	3,171	3,169	3,226	3,248	3,260	3,375	2,814	2,803	2,655
National Aeronautics and Space Administration	1,257	2,552	4,171	5,092	5,933	5,425	4,722	4,251	3,752
National Science Foundation	183	206	310	309	368	415	449	490	464
Office of Personnel Management	1,017	1,175	1,304	1,454	1,726	1,934	2,154	2,284	2,652
Small Business Administration	230	142	133	243	210	151	284	110	253
Social Security Administration (On-budget)	.....	.....	.....	.....	.....	94	94	414	458
Social Security Administration (Off-budget)	14,365	15,788	16,620	17,460	20,694	21,631	23,760	26,885	29,812
Other Independent Agencies (On-budget)	2,283	1,615	1,178	1,815	2,494	3,683	4,290	2,918	4,263
Undistributed offsetting receipts	–6,707	–7,274	–7,321	–7,677	–8,443	–9,578	–10,712	–11,087	–12,567
(On-budget)	(–5,878)	(–6,450)	(–6,435)	(–6,746)	(–7,464)	(–8,371)	(–9,289)	(–9,407)	(–10,362)
(Off-budget)	(–830)	(–824)	(–886)	(–931)	(–979)	(–1,207)	(–1,424)	(–1,681)	(–2,205)
Total outlays	106,821	111,316	118,528	118,228	134,532	157,464	178,134	183,640	195,649

Table 4.1—**OUTLAYS BY AGENCY: 1962–2012—Continued**

(in millions of dollars)

Department or other unit	1971	1972	1973	1974	1975	1976	TQ	1977	1978
Legislative Branch	395	499	553	638	739	788	226	990	1,064
The Judiciary	145	173	188	207	284	325	85	393	437
Agriculture	8,673	11,021	10,167	10,302	15,518	17,682	5,009	23,287	30,179
Commerce	783	850	934	992	1,077	1,484	396	2,010	4,720
Defense—Military	77,497	77,645	75,033	77,864	84,852	87,917	21,807	95,147	102,259
Education	5,099	5,537	5,709	5,747	7,331	7,897	2,035	8,717	9,828
Energy	2,200	2,299	2,304	2,233	3,230	3,841	1,048	5,049	6,412
Health and Human Services	20,391	25,309	25,578	28,062	33,751	40,261	10,530	46,493	51,752
Homeland Security	1,011	1,340	1,833	1,661	2,099	2,455	648	2,755	3,217
Housing and Urban Development	2,796	3,600	3,580	4,781	7,512	7,026	1,361	5,808	7,650
Interior	1,345	1,609	1,780	1,854	2,221	2,433	855	3,220	3,874
Justice	801	1,053	1,460	1,728	1,985	2,140	548	2,220	2,248
Labor	8,456	10,426	9,561	9,964	18,578	26,524	6,109	23,225	23,694
State	680	747	807	955	1,075	1,393	407	1,449	1,658
Transportation	7,039	7,244	7,834	7,724	9,144	11,709	2,902	11,978	12,791
Treasury	20,452	21,539	30,201	35,369	41,843	43,407	10,272	48,061	54,010
Veterans Affairs	9,758	10,713	11,970	13,339	16,577	18,416	3,959	18,020	18,965
Corps of Engineers	1,337	1,490	1,676	1,664	2,031	2,112	581	2,271	2,564
Other Defense—Civil Programs	3,510	4,002	4,505	5,216	6,319	7,358	1,958	8,251	9,203
Environmental Protection Agency	701	763	1,114	2,030	2,531	3,118	1,108	4,365	4,072
Executive Office of the President	38	47	50	67	93	80	16	74	75
General Services Administration	546	655	795	929	341	–13	30	70	213
International Assistance Programs	2,888	2,980	2,317	3,029	3,665	3,742	1,329	3,616	5,123
National Aeronautics and Space Administration	3,382	3,423	3,312	3,255	3,269	3,671	953	4,002	4,164
National Science Foundation	522	567	585	647	662	733	207	753	803
Office of Personnel Management	3,167	3,776	4,607	5,708	7,062	8,323	2,354	9,633	10,962
Small Business Administration	333	452	1,317	753	666	624	94	758	2,820
Social Security Administration (On-budget)	465	538	567	2,750	5,279	5,576	1,290	6,014	6,595
Social Security Administration (Off-budget)	35,408	39,620	48,565	55,373	64,159	73,384	19,763	84,344	93,120
Other Independent Agencies (On-budget)	5,223	5,082	5,497	7,076	8,595	8,490	3,297	9,433	9,022
Other Independent Agencies (Off-budget)	.....	355	157	773	1,112	1,085	–726	–173	–496
Undistributed offsetting receipts	–14,869	–14,672	–18,846	–23,333	–21,267	–22,186	–4,477	–23,018	–24,250
(On-budget)	(–12,288)	(–11,909)	(–15,870)	(–20,048)	(–17,547)	(–18,411)	(–4,135)	(–19,390)	(–20,788)
(Off-budget)	(–2,582)	(–2,763)	(–2,975)	(–3,284)	(–3,719)	(–3,775)	(–342)	(–3,627)	(–3,463)
Total outlays	210,172	230,681	245,707	269,359	332,332	371,792	95,975	409,218	458,746

Table 4.1—**OUTLAYS BY AGENCY: 1962–2012—Continued**

(in millions of dollars)

Department or other unit	1979	1980	1981	1982	1983	1984	1985	1986	1987
Legislative Branch	1,099	1,224	1,214	1,367	1,437	1,579	1,610	1,665	1,812
The Judiciary	481	567	641	710	787	866	966	1,071	1,180
Agriculture	31,698	34,721	41,541	45,623	52,317	41,928	55,435	58,599	49,507
Commerce	3,538	3,129	2,296	2,054	1,925	1,895	2,140	2,083	2,127
Defense—Military	113,605	130,912	153,861	180,693	204,356	220,865	245,114	265,443	273,922
Education	12,167	14,612	16,973	14,707	14,433	15,424	16,596	17,577	16,670
Energy	7,441	7,260	11,756	11,656	10,590	10,990	10,586	11,025	10,692
Health and Human Services	57,820	68,255	80,821	88,408	95,008	102,375	114,271	122,943	131,414
Homeland Security	3,415	4,296	3,943	3,847	4,689	5,060	5,007	5,383	5,383
Housing and Urban Development	9,220	12,735	14,880	15,232	15,814	16,663	28,720	14,139	15,484
Interior	4,168	4,472	4,456	3,944	4,552	4,943	4,820	4,785	5,046
Justice	2,353	2,438	2,438	2,325	2,493	2,816	3,182	3,336	3,807
Labor	23,448	30,542	30,911	31,479	38,683	25,348	24,738	24,934	24,208
State	1,987	2,382	2,347	2,684	2,793	2,988	3,310	3,595	3,574
Transportation	14,642	18,166	20,922	17,931	18,239	20,507	22,510	24,889	22,851
Treasury	63,830	75,451	91,691	109,418	115,366	139,919	163,692	178,078	178,688
Veterans Affairs	19,891	21,137	22,907	23,941	24,827	25,593	26,333	26,536	26,952
Corps of Engineers	2,898	3,218	3,139	2,962	2,918	3,036	2,998	2,806	2,757
Other Defense—Civil Programs	10,315	11,961	13,788	14,997	16,004	16,536	15,809	17,483	17,963
Environmental Protection Agency	4,800	5,603	5,242	5,081	4,312	4,076	4,490	4,867	4,904
Executive Office of the President	81	96	96	95	94	96	111	108	110
General Services Administration	211	573	795	550	528	463	364	713	464
International Assistance Programs	3,757	7,747	8,127	7,922	7,878	10,835	11,858	11,041	10,406
National Aeronautics and Space Administration	4,380	4,959	5,537	6,155	6,853	7,055	7,251	7,403	7,591
National Science Foundation	870	912	976	1,099	1,055	1,198	1,313	1,550	1,562
Office of Personnel Management	12,663	15,056	18,096	19,983	21,278	22,590	23,727	23,955	26,966
Small Business Administration	1,699	2,026	2,032	773	661	510	680	557	–65
Social Security Administration (On-budget)	6,228	7,087	7,862	8,520	29,854	17,651	16,793	19,316	16,524
Social Security Administration (Off-budget)	103,316	117,872	138,914	155,120	150,731	171,167	183,434	190,684	202,422
Other Independent Agencies (On-budget)	10,324	13,953	11,802	9,184	8,644	8,848	7,052	8,872	10,477
Other Independent Agencies (Off-budget)	–891	–431	89	–553	322	360	142	42	943
Undistributed offsetting receipts	–27,428	–31,988	–41,852	–42,165	–51,078	–52,329	–58,656	–65,036	–72,262
(On-budget)	(–24,089)	(–28,445)	(–38,134)	(–38,448)	(–47,455)	(–46,975)	(–52,029)	(–57,850)	(–63,672)
(Off-budget)	(–3,338)	(–3,543)	(–3,718)	(–3,717)	(–3,623)	(–5,354)	(–6,627)	(–7,186)	(–8,590)
Total outlays	504,028	590,941	678,241	745,743	808,364	851,853	946,396	990,441	1,004,083

Table 4.1—**OUTLAYS BY AGENCY: 1962–2012—Continued**

(in millions of dollars)

Department or other unit	1988	1989	1990	1991	1992	1993	1994	1995	1996
Legislative Branch	1,852	2,220	2,238	2,250	2,637	2,403	2,542	2,626	2,275
The Judiciary	1,342	1,499	1,646	1,997	2,308	2,628	2,677	2,903	3,059
Agriculture	43,931	48,258	45,860	53,992	56,320	63,027	60,622	56,559	54,229
Commerce	2,279	2,571	3,734	2,585	2,567	2,798	2,915	3,401	3,702
Defense—Military	281,890	294,834	289,704	261,866	286,578	278,512	268,579	259,490	253,201
Education	18,145	21,468	22,972	25,196	25,832	30,109	24,557	31,205	29,727
Energy	11,165	11,386	12,083	12,472	15,515	16,933	17,830	17,608	16,195
Health and Human Services	140,039	152,699	175,531	198,110	231,560	253,835	278,901	303,079	319,801
Homeland Security	6,180	5,671	7,233	6,662	7,591	9,659	10,721	9,387	9,694
Housing and Urban Development	18,938	19,680	20,167	22,751	24,470	25,181	25,845	29,044	25,236
Interior	5,143	5,207	5,825	6,090	6,541	6,881	7,071	7,486	6,785
Justice	4,656	5,275	5,886	7,670	9,208	9,485	9,369	10,149	11,049
Labor	22,662	23,442	26,087	34,790	47,889	45,452	37,819	32,808	33,163
State	4,221	4,577	4,802	5,153	5,943	6,412	6,798	6,267	5,739
Transportation	23,698	23,828	25,642	27,237	29,098	30,958	33,563	35,132	35,144
Treasury	200,408	229,337	253,941	274,612	291,010	296,827	305,573	346,883	362,868
Veterans Affairs	29,271	30,041	28,998	31,214	33,897	35,487	37,401	37,771	36,920
Corps of Engineers	3,028	3,256	3,324	3,341	3,565	3,354	3,483	3,745	3,627
Other Defense—Civil Programs	19,040	20,231	21,692	23,245	24,747	25,961	26,971	27,977	28,952
Environmental Protection Agency	4,871	4,906	5,108	5,769	5,950	5,930	5,855	6,351	6,046
Executive Office of the President	122	124	158	193	186	194	231	215	202
General Services Administration	–94	–444	–170	445	457	721	332	679	560
International Assistance Programs	7,252	4,291	10,086	11,723	11,108	11,526	10,498	11,129	9,665
National Aeronautics and Space Administration	9,092	11,036	12,429	13,878	13,961	14,305	13,695	13,378	13,881
National Science Foundation	1,665	1,752	1,838	2,081	2,249	2,452	2,642	2,845	3,012
Office of Personnel Management	29,191	29,073	31,949	34,808	35,596	36,794	38,596	41,276	42,870
Small Business Administration	–54	85	692	613	546	785	779	677	873
Social Security Administration (On-budget)	18,113	18,709	17,276	19,008	24,943	28,143	31,164	31,037	30,694
Social Security Administration (Off-budget)	214,489	227,473	244,998	266,395	281,418	298,349	313,881	330,370	343,869
Other Independent Agencies (On-budget)	19,022	30,729	68,707	76,872	14,408	–17,311	3,361	–5,992	2,747
Other Independent Agencies (Off-budget)	1,712	–310	1,626	1,317	659	1,441	1,103	–1,969	–180
Undistributed offsetting receipts	–78,789	–89,074	–98,930	–110,005	–117,111	–119,711	–123,469	–137,632	–134,997
(On-budget)	(–66,992)	(–72,822)	(–77,371)	(–83,979)	(–87,372)	(–86,507)	(–87,857)	(–97,895)	(–92,212)
(Off-budget)	(–11,798)	(–16,252)	(–21,558)	(–26,026)	(–29,739)	(–33,203)	(–35,612)	(–39,737)	(–42,785)
Total outlays	1,064,481	1,143,829	1,253,130	1,324,331	1,381,649	1,409,522	1,461,907	1,515,884	1,560,608

Table 4.1—**OUTLAYS BY AGENCY: 1962–2012—Continued**

(in millions of dollars)

Department or other unit	1997	1998	1999	2000	2001	2002	2003	2004
Legislative Branch	2,364	2,593	2,612	2,892	3,036	3,204	3,411	3,905
The Judiciary	3,259	3,459	3,789	4,057	4,381	4,828	5,127	5,389
Agriculture	52,405	53,811	62,699	75,080	68,083	68,631	72,752	71,573
Commerce	3,783	4,037	5,021	7,789	5,004	5,313	5,666	5,830
Defense—Military	258,265	255,806	261,212	281,059	290,212	331,871	388,720	437,048
Education	30,009	31,294	31,285	33,477	35,523	46,373	57,145	62,780
Energy	14,458	14,414	15,879	14,971	16,319	17,669	19,379	19,893
Health and Human Services	339,525	350,358	359,455	382,340	425,922	465,373	504,957	542,994
Homeland Security	10,541	10,622	13,328	13,166	15,040	17,583	31,977	26,589
Housing and Urban Development	27,527	30,181	32,693	30,781	33,865	31,788	37,410	44,984
Interior	6,770	7,229	7,793	8,011	7,763	9,746	9,209	8,613
Justice	13,076	14,045	16,181	16,846	18,443	21,178	20,790	29,601
Labor	31,088	30,580	32,995	31,873	39,707	64,686	69,563	56,687
State	6,033	5,400	6,557	6,688	7,489	9,360	9,345	10,917
Transportation	36,072	35,554	37,672	41,555	49,231	56,252	50,764	54,879
Treasury	377,499	389,011	385,047	390,536	388,268	371,194	368,258	375,849
Veterans Affairs	39,280	41,752	43,155	47,075	45,044	50,902	56,950	59,583
Corps of Engineers	3,598	3,775	3,934	4,229	4,640	4,727	4,682	4,728
Other Defense—Civil Programs	30,282	31,216	32,014	32,864	34,164	35,157	39,883	41,730
Environmental Protection Agency	6,164	6,269	6,733	7,223	7,367	7,451	8,041	8,328
Executive Office of the President	221	237	417	283	246	451	386	3,349
General Services Administration	882	826	–413	74	–309	–684	589	–451
International Assistance Programs	10,126	8,937	10,071	12,089	11,810	13,292	13,457	13,657
National Aeronautics and Space Administration	14,360	14,194	13,636	13,428	14,095	14,405	14,610	15,152
National Science Foundation	3,130	3,188	3,283	3,487	3,690	4,188	4,732	5,116
Office of Personnel Management	45,404	46,297	47,519	48,655	50,894	52,540	54,135	56,547
Small Business Administration	333	–77	57	–421	–570	493	1,558	4,075
Social Security Administration (On-budget)	34,309	37,542	40,021	45,121	40,007	45,816	46,333	49,008
Social Security Administration (Off-budget)	358,372	370,069	379,213	396,169	421,257	442,011	461,401	481,200
Other Independent Agencies (On-budget)	–2,810	10,884	6,193	8,809	11,392	16,713	14,582	10,109
Other Independent Agencies (Off-budget)	–49	217	1,021	2,029	2,302	–651	–5,245	–4,130
Undistributed offsetting receipts	–154,969	–161,035	–159,037	–173,019	–191,125	–200,707	–210,450	–212,526
(On-budget)	(–107,272)	(–107,353)	(–99,581)	(–105,586)	(–114,404)	(–115,009)	(–117,303)	(–114,967)
(Off-budget)	(–47,697)	(–53,682)	(–59,456)	(–67,433)	(–76,721)	(–85,698)	(–93,147)	(–97,559)
Total outlays	1,601,307	1,652,685	1,702,035	1,789,216	1,863,190	2,011,153	2,160,117	2,293,006

Table 4.1—**OUTLAYS BY AGENCY: 1962–2012—Continued**

(in millions of dollars)

Department or other unit	2005	2006	2007 estimate	2008 estimate	2009 estimate	2010 estimate	2011 estimate	2012 estimate
Legislative Branch	4,007	4,128	4,306	4,704	4,645	4,637	4,743	4,789
The Judiciary	5,547	5,823	5,845	6,661	6,580	6,598	6,751	6,831
Agriculture	85,333	93,534	88,767	89,026	90,085	91,897	94,541	96,890
Commerce	6,149	6,373	6,179	7,078	8,313	11,499	8,081	6,670
Defense—Military	474,372	499,357	548,915	583,283	578,963	543,038	534,441	527,356
Education	72,858	93,429	68,040	58,603	63,353	64,150	64,422	64,870
Energy	21,271	19,649	21,988	21,867	22,670	22,946	22,952	23,481
Health and Human Services	581,456	614,315	671,254	699,240	736,102	775,781	835,715	862,846
Homeland Security	38,713	69,098	50,418	43,200	40,840	35,973	35,715	36,300
Housing and Urban Development	42,453	42,435	42,834	44,402	42,343	39,381	38,457	34,507
Interior	9,296	9,064	10,877	10,528	13,445	10,077	10,563	10,033
Justice	22,361	23,324	23,039	24,045	24,374	23,926	23,588	23,820
Labor	46,949	43,138	47,440	52,296	48,038	49,842	51,930	53,526
State	12,749	12,962	16,322	16,803	16,954	16,579	16,616	17,068
Transportation	56,596	60,139	63,775	67,032	59,850	60,869	61,143	62,008
Treasury	410,243	464,712	490,507	524,990	555,743	584,145	606,081	623,294
Veterans Affairs	69,844	69,807	72,325	83,288	85,875	88,728	96,587	91,902
Corps of Engineers	4,719	6,944	7,557	6,480	4,971	4,930	4,876	4,941
Other Defense—Civil Programs	43,483	44,436	47,636	49,098	50,394	51,365	52,488	52,741
Environmental Protection Agency	7,913	8,321	8,038	7,778	7,739	7,568	7,462	7,452
Executive Office of the President	7,686	5,379	2,677	1,389	706	436	354	346
General Services Administration	20	24	498	828	153	124	159	241
International Assistance Programs	15,039	13,944	17,061	17,959	18,560	18,198	18,290	18,519
National Aeronautics and Space Administration	15,602	15,125	16,143	17,250	18,207	17,966	17,574	18,503
National Science Foundation	5,434	5,542	5,860	6,026	6,466	6,887	7,418	7,885
Office of Personnel Management	59,500	62,400	58,802	64,162	66,763	69,100	71,104	73,769
Small Business Administration	2,502	905	675	725	442	441	454	462
Social Security Administration (On-budget)	54,556	53,252	55,740	61,927	65,762	69,613	78,762	75,814
Social Security Administration (Off-budget)	506,779	532,491	567,179	592,540	622,578	658,275	694,485	764,820
Other Independent Agencies (On-budget)	16,779	14,008	16,066	17,373	15,391	15,284	15,568	18,111
Other Independent Agencies (Off-budget)	–1,791	–1,075	2,642	–2,287	1,884	1,513	2,096	1,038
Allowances	.....	.....	8,002	2,269	1,557	1,079	9	–287
Undistributed offsetting receipts	–226,213	–237,548	–263,140	–278,702	–294,273	–303,760	–326,097	–344,240
(On-budget)	(–123,436)	(–128,201)	(–144,602)	(–150,976)	(–155,623)	(–152,529)	(–161,031)	(–165,554)
(Off-budget)	(–102,777)	(–109,347)	(–118,538)	(–127,726)	(–138,650)	(–151,231)	(–165,066)	(–178,686)
Total outlays	2,472,205	2,655,435	2,784,267	2,901,861	2,985,473	3,049,085	3,157,328	3,246,306

Table 4.2—**PERCENTAGE DISTRIBUTION OF OUTLAYS BY AGENCY: 1962–2012**

Department or other unit	1962	1963	1964	1965	1966	1967	1968	1969	1970
Legislative Branch	0.2	0.2	0.2	0.2	0.2	0.2	0.2	0.2	0.2
The Judiciary	0.1	0.1	0.1	0.1	0.1	0.1	0.1	0.1	0.1
Agriculture	6.0	6.7	6.4	5.9	4.2	3.8	4.2	4.6	4.3
Commerce	0.2	0.3	0.6	0.6	0.4	0.3	0.3	0.3	0.4
Defense—Military	46.9	45.9	44.4	41.3	42.1	44.5	45.1	44.0	41.0
Education	0.8	0.9	0.8	1.0	1.8	2.3	2.3	2.2	2.3
Energy	2.6	2.4	2.3	2.2	1.7	1.4	1.4	1.3	1.2
Health and Human Services	3.3	3.7	3.9	4.0	4.2	6.1	7.3	8.4	8.9
Homeland Security	0.5	0.6	0.6	0.7	0.5	0.5	0.5	0.6	0.6
Housing and Urban Development	0.8	–0.5	0.1	0.4	1.8	2.0	2.1	0.4	1.2
Interior	0.6	0.7	0.6	0.6	0.6	0.5	0.5	0.6	0.6
Justice	0.2	0.2	0.2	0.3	0.2	0.2	0.2	0.2	0.3
Labor	3.7	3.2	2.9	2.6	2.4	2.3	2.3	2.3	2.5
State	0.4	0.5	0.4	0.5	0.5	0.4	0.4	0.3	0.3
Transportation	3.6	3.7	4.0	4.4	3.8	3.3	3.1	3.1	3.1
Treasury	7.9	8.6	8.7	9.1	8.7	8.1	8.0	9.0	9.7
Veterans Affairs	5.2	4.9	4.8	4.8	4.4	4.2	3.9	4.2	4.4
Corps of Engineers	0.9	1.0	0.9	1.0	0.9	0.8	0.7	0.7	0.6
Other Defense—Civil Programs	0.9	1.0	1.1	1.2	1.2	1.2	1.2	1.4	1.5
Environmental Protection Agency	0.1	0.1	0.1	0.1	0.1	0.1	0.1	0.2	0.2
Executive Office of the President	*	*	*	*	*	*	*	*	*
General Services Administration	0.4	0.4	0.4	0.5	0.4	0.4	0.3	0.3	0.3
International Assistance Programs	3.0	2.8	2.7	2.7	2.4	2.1	1.6	1.5	1.4
National Aeronautics and Space Administration	1.2	2.3	3.5	4.3	4.4	3.4	2.7	2.3	1.9
National Science Foundation	0.2	0.2	0.3	0.3	0.3	0.3	0.3	0.3	0.2
Office of Personnel Management	1.0	1.1	1.1	1.2	1.3	1.2	1.2	1.2	1.4
Small Business Administration	0.2	0.1	0.1	0.2	0.2	0.1	0.2	0.1	0.1
Social Security Administration (On-budget)	.....	.....	.....	.....	.....	0.1	0.1	0.2	0.2
Social Security Administration (Off-budget)	13.4	14.2	14.0	14.8	15.4	13.7	13.3	14.6	15.2
Other Independent Agencies (On-budget)	2.1	1.5	1.0	1.5	1.9	2.3	2.4	1.6	2.2
Undistributed offsetting receipts	–6.3	–6.5	–6.2	–6.5	–6.3	–6.1	–6.0	–6.0	–6.4
(On-budget)	(–5.5)	(–5.8)	(–5.4)	(–5.7)	(–5.5)	(–5.3)	(–5.2)	(–5.1)	(–5.3)
(Off-budget)	(–0.8)	(–0.7)	(–0.7)	(–0.8)	(–0.7)	(–0.8)	(–0.8)	(–0.9)	(–1.1)
Total outlays	100.0	100.0	100.0	100.0	100.0	100.0	100.0	100.0	100.0

* 0.05 percent or less.

Table 4.2—**PERCENTAGE DISTRIBUTION OF OUTLAYS BY AGENCY: 1962–2012—Continued**

Department or other unit	1971	1972	1973	1974	1975	1976	TQ	1977	1978
Legislative Branch	0.2	0.2	0.2	0.2	0.2	0.2	0.2	0.2	0.2
The Judiciary	0.1	0.1	0.1	0.1	0.1	0.1	0.1	0.1	0.1
Agriculture	4.1	4.8	4.1	3.8	4.7	4.8	5.2	5.7	6.6
Commerce	0.4	0.4	0.4	0.4	0.3	0.4	0.4	0.5	1.0
Defense—Military	36.9	33.7	30.5	28.9	25.5	23.6	22.7	23.3	22.3
Education	2.4	2.4	2.3	2.1	2.2	2.1	2.1	2.1	2.1
Energy	1.0	1.0	0.9	0.8	1.0	1.0	1.1	1.2	1.4
Health and Human Services	9.7	11.0	10.4	10.4	10.2	10.8	11.0	11.4	11.3
Homeland Security	0.5	0.6	0.7	0.6	0.6	0.7	0.7	0.7	0.7
Housing and Urban Development	1.3	1.6	1.5	1.8	2.3	1.9	1.4	1.4	1.7
Interior	0.6	0.7	0.7	0.7	0.7	0.7	0.9	0.8	0.8
Justice	0.4	0.5	0.6	0.6	0.6	0.6	0.6	0.5	0.5
Labor	4.0	4.5	3.9	3.7	5.6	7.1	6.4	5.7	5.2
State	0.3	0.3	0.3	0.4	0.3	0.4	0.4	0.4	0.4
Transportation	3.3	3.1	3.2	2.9	2.8	3.1	3.0	2.9	2.8
Treasury	9.7	9.3	12.3	13.1	12.6	11.7	10.7	11.7	11.8
Veterans Affairs	4.6	4.6	4.9	5.0	5.0	5.0	4.1	4.4	4.1
Corps of Engineers	0.6	0.6	0.7	0.6	0.6	0.6	0.6	0.6	0.6
Other Defense—Civil Programs	1.7	1.7	1.8	1.9	1.9	2.0	2.0	2.0	2.0
Environmental Protection Agency	0.3	0.3	0.5	0.8	0.8	0.8	1.2	1.1	0.9
Executive Office of the President	*	*	*	*	*	*	*	*	*
General Services Administration	0.3	0.3	0.3	0.3	0.1	–*	*	*	*
International Assistance Programs	1.4	1.3	0.9	1.1	1.1	1.0	1.4	0.9	1.1
National Aeronautics and Space Administration	1.6	1.5	1.3	1.2	1.0	1.0	1.0	1.0	0.9
National Science Foundation	0.2	0.2	0.2	0.2	0.2	0.2	0.2	0.2	0.2
Office of Personnel Management	1.5	1.6	1.9	2.1	2.1	2.2	2.5	2.4	2.4
Small Business Administration	0.2	0.2	0.5	0.3	0.2	0.2	0.1	0.2	0.6
Social Security Administration (On-budget)	0.2	0.2	0.2	1.0	1.6	1.5	1.3	1.5	1.4
Social Security Administration (Off-budget)	16.8	17.2	19.8	20.6	19.3	19.7	20.6	20.6	20.3
Other Independent Agencies (On-budget)	2.5	2.2	2.2	2.6	2.6	2.3	3.4	2.3	2.0
Other Independent Agencies (Off-budget)	.....	0.2	0.1	0.3	0.3	0.3	–0.8	–*	–0.1
Undistributed offsetting receipts	–7.1	–6.4	–7.7	–8.7	–6.4	–6.0	–4.7	–5.6	–5.3
(On-budget)	(–5.8)	(–5.2)	(–6.5)	(–7.4)	(–5.3)	(–5.0)	(–4.3)	(–4.7)	(–4.5)
(Off-budget)	(–1.2)	(–1.2)	(–1.2)	(–1.2)	(–1.1)	(–1.0)	(–0.4)	(–0.9)	(–0.8)
Total outlays	100.0	100.0	100.0	100.0	100.0	100.0	100.0	100.0	100.0

* 0.05 percent or less.

Table 4.2—**PERCENTAGE DISTRIBUTION OF OUTLAYS BY AGENCY: 1962–2012—Continued**

Department or other unit	1979	1980	1981	1982	1983	1984	1985	1986	1987
Legislative Branch	0.2	0.2	0.2	0.2	0.2	0.2	0.2	0.2	0.2
The Judiciary	0.1	0.1	0.1	0.1	0.1	0.1	0.1	0.1	0.1
Agriculture	6.3	5.9	6.1	6.1	6.5	4.9	5.9	5.9	4.9
Commerce	0.7	0.5	0.3	0.3	0.2	0.2	0.2	0.2	0.2
Defense—Military	22.5	22.2	22.7	24.2	25.3	25.9	25.9	26.8	27.3
Education	2.4	2.5	2.5	2.0	1.8	1.8	1.8	1.8	1.7
Energy	1.5	1.2	1.7	1.6	1.3	1.3	1.1	1.1	1.1
Health and Human Services	11.5	11.6	11.9	11.9	11.8	12.0	12.1	12.4	13.1
Homeland Security	0.7	0.7	0.6	0.5	0.6	0.6	0.5	0.5	0.5
Housing and Urban Development	1.8	2.2	2.2	2.0	2.0	2.0	3.0	1.4	1.5
Interior	0.8	0.8	0.7	0.5	0.6	0.6	0.5	0.5	0.5
Justice	0.5	0.4	0.4	0.3	0.3	0.3	0.3	0.3	0.4
Labor	4.7	5.2	4.6	4.2	4.8	3.0	2.6	2.5	2.4
State	0.4	0.4	0.3	0.4	0.3	0.4	0.3	0.4	0.4
Transportation	2.9	3.1	3.1	2.4	2.3	2.4	2.4	2.5	2.3
Treasury	12.7	12.8	13.5	14.7	14.3	16.4	17.3	18.0	17.8
Veterans Affairs	3.9	3.6	3.4	3.2	3.1	3.0	2.8	2.7	2.7
Corps of Engineers	0.6	0.5	0.5	0.4	0.4	0.4	0.3	0.3	0.3
Other Defense—Civil Programs	2.0	2.0	2.0	2.0	2.0	1.9	1.7	1.8	1.8
Environmental Protection Agency	1.0	0.9	0.8	0.7	0.5	0.5	0.5	0.5	0.5
Executive Office of the President	*	*	*	*	*	*	*	*	*
General Services Administration	*	0.1	0.1	0.1	0.1	0.1	*	0.1	*
International Assistance Programs	0.7	1.3	1.2	1.1	1.0	1.3	1.3	1.1	1.0
National Aeronautics and Space Administration	0.9	0.8	0.8	0.8	0.8	0.8	0.8	0.7	0.8
National Science Foundation	0.2	0.2	0.1	0.1	0.1	0.1	0.1	0.2	0.2
Office of Personnel Management	2.5	2.5	2.7	2.7	2.6	2.7	2.5	2.4	2.7
Small Business Administration	0.3	0.3	0.3	0.1	0.1	0.1	0.1	0.1	–*
Social Security Administration (On-budget)	1.2	1.2	1.2	1.1	3.7	2.1	1.8	2.0	1.6
Social Security Administration (Off-budget)	20.5	19.9	20.5	20.8	18.6	20.1	19.4	19.3	20.2
Other Independent Agencies (On-budget)	2.0	2.4	1.7	1.2	1.1	1.0	0.7	0.9	1.0
Other Independent Agencies (Off-budget)	–0.2	–0.1	*	–0.1	*	*	*	*	0.1
Undistributed offsetting receipts	–5.4	–5.4	–6.2	–5.7	–6.3	–6.1	–6.2	–6.6	–7.2
(On-budget)	(–4.8)	(–4.8)	(–5.6)	(–5.2)	(–5.9)	(–5.5)	(–5.5)	(–5.8)	(–6.3)
(Off-budget)	(–0.7)	(–0.6)	(–0.5)	(–0.5)	(–0.4)	(–0.6)	(–0.7)	(–0.7)	(–0.9)
Total outlays	100.0	100.0	100.0	100.0	100.0	100.0	100.0	100.0	100.0

* 0.05 percent or less.

Table 4.2—**PERCENTAGE DISTRIBUTION OF OUTLAYS BY AGENCY: 1962–2012—Continued**

Department or other unit	1988	1989	1990	1991	1992	1993	1994	1995	1996
Legislative Branch	0.2	0.2	0.2	0.2	0.2	0.2	0.2	0.2	0.1
The Judiciary	0.1	0.1	0.1	0.2	0.2	0.2	0.2	0.2	0.2
Agriculture	4.1	4.2	3.7	4.1	4.1	4.5	4.1	3.7	3.5
Commerce	0.2	0.2	0.3	0.2	0.2	0.2	0.2	0.2	0.2
Defense—Military	26.5	25.8	23.1	19.8	20.7	19.8	18.4	17.1	16.2
Education	1.7	1.9	1.8	1.9	1.9	2.1	1.7	2.1	1.9
Energy	1.0	1.0	1.0	0.9	1.1	1.2	1.2	1.2	1.0
Health and Human Services	13.2	13.3	14.0	15.0	16.8	18.0	19.1	20.0	20.5
Homeland Security	0.6	0.5	0.6	0.5	0.5	0.7	0.7	0.6	0.6
Housing and Urban Development	1.8	1.7	1.6	1.7	1.8	1.8	1.8	1.9	1.6
Interior	0.5	0.5	0.5	0.5	0.5	0.5	0.5	0.5	0.4
Justice	0.4	0.5	0.5	0.6	0.7	0.7	0.6	0.7	0.7
Labor	2.1	2.0	2.1	2.6	3.5	3.2	2.6	2.2	2.1
State	0.4	0.4	0.4	0.4	0.4	0.5	0.5	0.4	0.4
Transportation	2.2	2.1	2.0	2.1	2.1	2.2	2.3	2.3	2.3
Treasury	18.8	20.0	20.3	20.7	21.1	21.1	20.9	22.9	23.3
Veterans Affairs	2.7	2.6	2.3	2.4	2.5	2.5	2.6	2.5	2.4
Corps of Engineers	0.3	0.3	0.3	0.3	0.3	0.2	0.2	0.2	0.2
Other Defense—Civil Programs	1.8	1.8	1.7	1.8	1.8	1.8	1.8	1.8	1.9
Environmental Protection Agency	0.5	0.4	0.4	0.4	0.4	0.4	0.4	0.4	0.4
Executive Office of the President	*	*	*	*	*	*	*	*	*
General Services Administration	–*	–*	–*	*	*	0.1	*	*	*
International Assistance Programs	0.7	0.4	0.8	0.9	0.8	0.8	0.7	0.7	0.6
National Aeronautics and Space Administration	0.9	1.0	1.0	1.0	1.0	1.0	0.9	0.9	0.9
National Science Foundation	0.2	0.2	0.1	0.2	0.2	0.2	0.2	0.2	0.2
Office of Personnel Management	2.7	2.5	2.5	2.6	2.6	2.6	2.6	2.7	2.7
Small Business Administration	–*	*	0.1	*	*	0.1	0.1	*	0.1
Social Security Administration (On-budget)	1.7	1.6	1.4	1.4	1.8	2.0	2.1	2.0	2.0
Social Security Administration (Off-budget)	20.1	19.9	19.6	20.1	20.4	21.2	21.5	21.8	22.0
Other Independent Agencies (On-budget)	1.8	2.7	5.5	5.8	1.0	–1.2	0.2	–0.4	0.2
Other Independent Agencies (Off-budget)	0.2	–*	0.1	0.1	*	0.1	0.1	–0.1	–*
Undistributed offsetting receipts	–7.4	–7.8	–7.9	–8.3	–8.5	–8.5	–8.4	–9.1	–8.7
(On-budget)	(–6.3)	(–6.4)	(–6.2)	(–6.3)	(–6.3)	(–6.1)	(–6.0)	(–6.5)	(–5.9)
(Off-budget)	(–1.1)	(–1.4)	(–1.7)	(–2.0)	(–2.2)	(–2.4)	(–2.4)	(–2.6)	(–2.7)
Total outlays	100.0	100.0	100.0	100.0	100.0	100.0	100.0	100.0	100.0

* 0.05 percent or less.

Table 4.2—**PERCENTAGE DISTRIBUTION OF OUTLAYS BY AGENCY: 1962–2012—Continued**

Department or other unit	1997	1998	1999	2000	2001	2002	2003	2004
Legislative Branch	0.1	0.2	0.2	0.2	0.2	0.2	0.2	0.2
The Judiciary	0.2	0.2	0.2	0.2	0.2	0.2	0.2	0.2
Agriculture	3.3	3.3	3.7	4.2	3.7	3.4	3.4	3.1
Commerce	0.2	0.2	0.3	0.4	0.3	0.3	0.3	0.3
Defense—Military	16.1	15.5	15.3	15.7	15.6	16.5	18.0	19.1
Education	1.9	1.9	1.8	1.9	1.9	2.3	2.6	2.7
Energy	0.9	0.9	0.9	0.8	0.9	0.9	0.9	0.9
Health and Human Services	21.2	21.2	21.1	21.4	22.9	23.1	23.4	23.7
Homeland Security	0.7	0.6	0.8	0.7	0.8	0.9	1.5	1.2
Housing and Urban Development	1.7	1.8	1.9	1.7	1.8	1.6	1.7	2.0
Interior	0.4	0.4	0.5	0.4	0.4	0.5	0.4	0.4
Justice	0.8	0.8	1.0	0.9	1.0	1.1	1.0	1.3
Labor	1.9	1.9	1.9	1.8	2.1	3.2	3.2	2.5
State	0.4	0.3	0.4	0.4	0.4	0.5	0.4	0.5
Transportation	2.3	2.2	2.2	2.3	2.6	2.8	2.4	2.4
Treasury	23.6	23.5	22.6	21.8	20.8	18.5	17.0	16.4
Veterans Affairs	2.5	2.5	2.5	2.6	2.4	2.5	2.6	2.6
Corps of Engineers	0.2	0.2	0.2	0.2	0.2	0.2	0.2	0.2
Other Defense—Civil Programs	1.9	1.9	1.9	1.8	1.8	1.7	1.8	1.8
Environmental Protection Agency	0.4	0.4	0.4	0.4	0.4	0.4	0.4	0.4
Executive Office of the President	*	*	*	*	*	*	*	0.1
General Services Administration	0.1	*	–*	*	–*	–*	*	–*
International Assistance Programs	0.6	0.5	0.6	0.7	0.6	0.7	0.6	0.6
National Aeronautics and Space Administration	0.9	0.9	0.8	0.8	0.8	0.7	0.7	0.7
National Science Foundation	0.2	0.2	0.2	0.2	0.2	0.2	0.2	0.2
Office of Personnel Management	2.8	2.8	2.8	2.7	2.7	2.6	2.5	2.5
Small Business Administration	*	–*	*	–*	–*	*	0.1	0.2
Social Security Administration (On-budget)	2.1	2.3	2.4	2.5	2.1	2.3	2.1	2.1
Social Security Administration (Off-budget)	22.4	22.4	22.3	22.1	22.6	22.0	21.4	21.0
Other Independent Agencies (On-budget)	–0.2	0.7	0.4	0.5	0.6	0.8	0.7	0.4
Other Independent Agencies (Off-budget)	–*	*	0.1	0.1	0.1	–*	–0.2	–0.2
Undistributed offsetting receipts	–9.7	–9.7	–9.3	–9.7	–10.3	–10.0	–9.7	–9.3
(On-budget)	(–6.7)	(–6.5)	(–5.9)	(–5.9)	(–6.1)	(–5.7)	(–5.4)	(–5.0)
(Off-budget)	(–3.0)	(–3.2)	(–3.5)	(–3.8)	(–4.1)	(–4.3)	(–4.3)	(–4.3)
Total outlays	100.0	100.0	100.0	100.0	100.0	100.0	100.0	100.0

* 0.05 percent or less.

Table 4.2—**PERCENTAGE DISTRIBUTION OF OUTLAYS BY AGENCY: 1962–2012—Continued**

Department or other unit	2005	2006	2007 estimate	2008 estimate	2009 estimate	2010 estimate	2011 estimate	2012 estimate
Legislative Branch	0.2	0.2	0.2	0.2	0.2	0.2	0.2	0.1
The Judiciary	0.2	0.2	0.2	0.2	0.2	0.2	0.2	0.2
Agriculture	3.5	3.5	3.2	3.1	3.0	3.0	3.0	3.0
Commerce	0.2	0.2	0.2	0.2	0.3	0.4	0.3	0.2
Defense—Military	19.2	18.8	19.7	20.1	19.4	17.8	16.9	16.2
Education	2.9	3.5	2.4	2.0	2.1	2.1	2.0	2.0
Energy	0.9	0.7	0.8	0.8	0.8	0.8	0.7	0.7
Health and Human Services	23.5	23.1	24.1	24.1	24.7	25.4	26.5	26.6
Homeland Security	1.6	2.6	1.8	1.5	1.4	1.2	1.1	1.1
Housing and Urban Development	1.7	1.6	1.5	1.5	1.4	1.3	1.2	1.1
Interior	0.4	0.3	0.4	0.4	0.5	0.3	0.3	0.3
Justice	0.9	0.9	0.8	0.8	0.8	0.8	0.7	0.7
Labor	1.9	1.6	1.7	1.8	1.6	1.6	1.6	1.6
State	0.5	0.5	0.6	0.6	0.6	0.5	0.5	0.5
Transportation	2.3	2.3	2.3	2.3	2.0	2.0	1.9	1.9
Treasury	16.6	17.5	17.6	18.1	18.6	19.2	19.2	19.2
Veterans Affairs	2.8	2.6	2.6	2.9	2.9	2.9	3.1	2.8
Corps of Engineers	0.2	0.3	0.3	0.2	0.2	0.2	0.2	0.2
Other Defense—Civil Programs	1.8	1.7	1.7	1.7	1.7	1.7	1.7	1.6
Environmental Protection Agency	0.3	0.3	0.3	0.3	0.3	0.2	0.2	0.2
Executive Office of the President	0.3	0.2	0.1	*	*	*	*	*
General Services Administration	*	*	*	*	*	*	*	*
International Assistance Programs	0.6	0.5	0.6	0.6	0.6	0.6	0.6	0.6
National Aeronautics and Space Administration	0.6	0.6	0.6	0.6	0.6	0.6	0.6	0.6
National Science Foundation	0.2	0.2	0.2	0.2	0.2	0.2	0.2	0.2
Office of Personnel Management	2.4	2.3	2.1	2.2	2.2	2.3	2.3	2.3
Small Business Administration	0.1	*	*	*	*	*	*	*
Social Security Administration (On-budget)	2.2	2.0	2.0	2.1	2.2	2.3	2.5	2.3
Social Security Administration (Off-budget)	20.5	20.1	20.4	20.4	20.9	21.6	22.0	23.6
Other Independent Agencies (On-budget)	0.7	0.5	0.6	0.6	0.5	0.5	0.5	0.6
Other Independent Agencies (Off-budget)	–0.1	–*	0.1	–0.1	0.1	*	0.1	*
Allowances	.....	.....	0.3	0.1	0.1	*	*	–*
Undistributed offsetting receipts	–9.2	–8.9	–9.5	–9.6	–9.9	–10.0	–10.3	–10.6
(On-budget)	(–5.0)	(–4.8)	(–5.2)	(–5.2)	(–5.2)	(–5.0)	(–5.1)	(–5.1)
(Off-budget)	(–4.2)	(–4.1)	(–4.3)	(–4.4)	(–4.6)	(–5.0)	(–5.2)	(–5.5)
Total outlays	100.0	100.0	100.0	100.0	100.0	100.0	100.0	100.0

* 0.05 percent or less.

Table 5.1—**BUDGET AUTHORITY BY FUNCTION AND SUBFUNCTION: 1976–2012**

(in millions of dollars)

Function and Subfunction	1976	TQ	1977	1978	1979	1980	1981	1982
050 National defense:								
051 Department of Defense—Military:								
Military Personnel	32,912	8,495	34,075	35,724	37,641	41,069	48,462	55,704
Operation and Maintenance	28,731	7,591	32,108	34,734	38,042	46,386	55,479	62,461
Procurement	20,991	4,135	27,922	29,529	31,428	35,283	48,025	64,462
Research, Development, Test, and Evaluation	9,451	2,406	10,439	11,371	12,437	13,561	16,609	20,060
Military Construction	2,360	76	2,204	1,641	2,319	2,293	3,380	4,916
Family Housing	1,229	278	1,258	1,346	1,563	1,526	2,004	2,203
Other	–170	–55	–99	186	166	533	2,141	1,680
051 Subtotal, Department of Defense—Military	95,503	22,925	107,906	114,531	123,595	140,651	176,100	211,486
053 Atomic energy defense activities	1,682	459	2,089	2,514	2,668	2,991	3,651	4,737
054 Defense-related activities	146	31	156	182	204	217	251	323
Total, National defense	97,331	23,416	110,150	117,227	126,467	143,859	180,001	216,547
150 International affairs:								
151 International development and humanitarian assistance	3,076	319	3,550	4,183	5,084	5,264	4,420	4,474
152 International security assistance	3,712	589	3,954	4,577	5,772	5,066	5,068	6,863
153 Conduct of foreign affairs	782	362	1,054	1,241	1,318	1,343	1,465	1,688
154 Foreign information and exchange activities	423	103	400	451	506	518	555	587
155 International financial programs	6,063	–1,043	–744	1,124	–2,298	5,761	15,844	4,612
Total, International affairs	14,057	331	8,214	11,575	10,382	17,952	27,352	18,224
250 General science, space and technology:								
251 General science and basic research	1,039	246	1,136	1,274	1,347	1,460	1,535	1,535
252 Space flight, research, and supporting activities	3,227	850	3,498	3,807	4,223	4,790	5,108	5,684
Total, General science, space and technology	4,266	1,095	4,634	5,081	5,570	6,250	6,643	7,218
270 Energy:								
271 Energy supply	14,008	993	4,934	6,123	5,448	40,640	7,165	7,856
272 Energy conservation	79	39	242	527	611	738	700	168
274 Emergency energy preparedness	431	48	445	3,175	3,008	–2,000	2,791	3,875
276 Energy information, policy, and regulation	651	179	711	841	777	943	1,098	871
Total, Energy	15,169	1,259	6,332	10,665	9,843	40,320	11,753	12,770
300 Natural resources and environment:								
301 Water resources	3,036	1,079	3,635	3,781	3,577	4,085	4,079	3,913
302 Conservation and land management	714	137	1,051	1,742	1,504	1,572	1,631	1,154
303 Recreational resources	706	146	1,032	1,546	1,507	1,373	986	968
304 Pollution control and abatement	684	168	2,691	5,376	5,306	4,672	2,982	3,645
306 Other natural resources	916	243	1,080	1,206	1,357	1,395	1,494	1,583
Total, Natural resources and environment	6,055	1,773	9,489	13,651	13,251	13,096	11,171	11,263
350 Agriculture:								
351 Farm income stabilization	3,833	463	2,601	4,977	13,294	8,894	11,864	22,571
352 Agricultural research and services	927	234	1,028	1,161	1,335	1,333	1,473	1,505
Total, Agriculture	4,760	697	3,629	6,139	14,630	10,227	13,336	24,075
370 Commerce and housing credit:								
371 Mortgage credit	9,737	468	5,149	5,338	6,409	9,962	9,208	9,188
372 Postal Service	1,708	934	2,266	1,787	1,785	1,677	1,343	707
373 Deposit insurance	.....	.....	.....	–10	.....	1,200	15	36
376 Other advancement of commerce	1,082	174	1,403	1,643	1,758	2,495	2,187	1,837
Total, Commerce and housing credit	12,528	1,576	8,818	8,759	9,953	15,333	12,754	11,769

On-budget unless otherwise stated.

Table 5.1—**BUDGET AUTHORITY BY FUNCTION AND SUBFUNCTION: 1976–2012—Continued**

(in millions of dollars)

Function and Subfunction	1983	1984	1985	1986	1987	1988	1989	1990
050 National defense:								
051 Department of Defense—Military:								
Military Personnel	61,050	64,866	67,773	67,794	74,010	76,584	78,477	78,876
Operation and Maintenance	66,500	70,912	77,800	74,883	79,566	81,589	86,179	88,361
Procurement	80,355	86,161	96,841	92,506	80,231	80,053	79,390	81,375
Research, Development, Test, and Evaluation	22,794	26,864	31,323	33,605	35,639	36,517	37,526	36,455
Military Construction	4,512	4,510	5,517	5,281	5,093	5,349	5,738	5,130
Family Housing	2,712	2,669	2,890	2,803	3,075	3,199	3,276	3,143
Other	912	2,129	4,650	4,528	1,806	419	204	–393
051 Subtotal, Department of Defense—Military	238,834	258,111	286,794	281,400	279,420	283,711	290,790	292,946
053 Atomic energy defense activities	5,718	6,555	7,325	7,287	7,478	7,749	8,100	9,656
054 Defense-related activities	491	494	537	460	529	548	677	661
Total, National defense	245,043	265,160	294,656	289,146	287,427	292,008	299,567	303,263
150 International affairs:								
151 International development and humanitarian assistance	4,711	5,069	6,496	4,760	4,902	5,022	5,296	5,696
152 International security assistance	8,142	8,943	13,730	9,543	8,213	8,598	7,666	8,393
153 Conduct of foreign affairs	1,830	2,015	2,501	2,992	2,582	2,631	2,775	2,933
154 Foreign information and exchange activities	688	808	950	970	1,031	1,056	1,126	1,317
155 International financial programs	–4,632	7,718	2,776	–1,607	1,997	–123	390	473
Total, International affairs	10,739	24,553	26,453	16,659	18,724	17,184	17,252	18,811
250 General science, space and technology:								
251 General science and basic research	1,637	1,963	2,226	2,120	2,340	2,541	2,851	3,183
252 Space flight, research, and supporting activities	6,517	6,858	6,925	7,165	10,198	8,322	10,097	11,460
Total, General science, space and technology	8,155	8,821	9,151	9,286	12,538	10,863	12,948	14,643
270 Energy:								
271 Energy supply	7,046	5,348	5,511	4,745	2,280	3,807	2,789	3,394
272 Energy conservation	449	455	472	426	234	310	314	366
274 Emergency energy preparedness	2,316	1,268	2,056	113	153	609	422	571
276 Energy information, policy, and regulation	871	780	642	717	721	620	537	595
Total, Energy	10,683	7,851	8,681	6,002	3,388	5,347	4,061	4,925
300 Natural resources and environment:								
301 Water resources	4,608	3,781	4,087	3,678	4,107	4,295	4,312	4,332
302 Conservation and land management	2,199	1,749	1,852	1,776	2,152	3,062	4,178	4,362
303 Recreational resources	1,265	1,093	1,168	1,110	1,254	1,234	1,423	1,816
304 Pollution control and abatement	3,677	4,037	4,303	3,399	5,296	4,932	5,068	5,559
306 Other natural resources	1,547	1,622	1,934	1,761	1,770	1,852	2,005	2,077
Total, Natural resources and environment	13,297	12,282	13,344	11,724	14,578	15,375	16,987	18,146
350 Agriculture:								
351 Farm income stabilization	33,490	9,945	25,569	28,065	23,394	16,317	19,048	12,313
352 Agricultural research and services	1,607	1,753	1,818	1,741	1,910	1,975	2,008	2,119
Total, Agriculture	35,098	11,699	27,387	29,806	25,304	18,292	21,056	14,432
370 Commerce and housing credit:								
371 Mortgage credit	7,227	8,349	6,881	3,666	3,449	8,361	6,614	9,847
372 Postal Service	989	1,798	2,639	2,504	2,944	1,458	2,046	3,573
(On-budget)	(789)	(879)	(1,209)	(716)	(650)	(517)	(436)	(490)
(Off-budget)	(200)	(919)	(1,430)	(1,788)	(2,294)	(941)	(1,610)	(3,083)
373 Deposit insurance	.....	1,081	200	3,000	2,699	10,835	51,020	45,624
376 Other advancement of commerce	1,955	2,078	2,497	1,959	2,045	2,412	2,745	3,947
Total, Commerce and housing credit	10,171	13,306	12,217	11,129	11,138	23,066	62,425	62,990
(On-budget)	(9,971)	(12,387)	(10,787)	(9,341)	(8,844)	(22,125)	(60,816)	(59,907)
(Off-budget)	(200)	(919)	(1,430)	(1,788)	(2,294)	(941)	(1,610)	(3,083)

Table 5.1—**BUDGET AUTHORITY BY FUNCTION AND SUBFUNCTION: 1976–2012—Continued**

(in millions of dollars)

Function and Subfunction	1991	1992	1993	1994	1995	1996	1997	1998
050 National defense:								
051 Department of Defense—Military:								
Military Personnel	84,213	81,221	75,974	71,365	71,557	69,776	70,341	69,822
Operation and Maintenance	117,176	93,668	89,100	88,577	93,690	93,609	92,298	97,150
Procurement	71,739	62,952	52,787	44,141	43,646	42,589	42,961	44,818
Research, Development, Test, and Evaluation	36,189	36,619	37,761	34,563	34,517	34,968	36,400	37,086
Military Construction	5,188	5,254	4,554	6,009	5,428	6,891	5,718	5,463
Family Housing	3,296	3,738	3,941	3,501	3,392	4,259	4,132	3,829
Other	–41,656	–1,378	3,012	3,141	3,431	2,438	6,097	95
051 Subtotal, Department of Defense—Military	276,146	282,074	267,128	251,296	255,661	254,530	257,947	258,263
053 Atomic energy defense activities	11,571	11,972	12,051	10,890	10,098	10,690	11,348	11,697
054 Defense-related activities	1,161	1,023	1,897	1,135	630	966	1,071	1,089
Total, National defense	288,878	295,070	281,076	263,322	266,389	266,186	270,366	271,049
150 International affairs:								
151 International development and humanitarian assistance	6,778	6,655	6,992	7,699	7,661	6,084	6,005	7,225
152 International security assistance	9,061	6,682	5,491	4,531	4,626	5,038	5,159	5,372
153 Conduct of foreign affairs	3,238	4,063	4,327	4,630	4,063	3,833	3,892	3,845
154 Foreign information and exchange activities	1,243	1,303	1,248	1,496	1,421	1,131	1,119	1,224
155 International financial programs	2,369	2,523	14,275	–647	7,855	310	–1,549	–2,897
Total, International affairs	22,689	21,227	32,333	17,709	25,626	16,396	14,626	14,769
250 General science, space and technology:								
251 General science and basic research	3,471	4,123	4,172	4,595	4,163	4,145	4,221	5,672
252 Space flight, research, and supporting activities	13,046	13,199	13,064	13,022	12,543	12,570	12,456	12,321
Total, General science, space and technology	16,517	17,322	17,235	17,617	16,706	16,715	16,677	17,993
270 Energy:								
271 Energy supply	4,220	4,789	7,404	3,386	3,757	1,777	978	–739
272 Energy conservation	461	511	561	669	715	533	533	584
274 Emergency energy preparedness	336	282	60	216	144	.....	–11	208
276 Energy information, policy, and regulation	369	513	240	454	411	330	195	243
Total, Energy	5,386	6,095	8,264	4,725	5,027	2,640	1,695	296
300 Natural resources and environment:								
301 Water resources	4,370	4,768	4,801	5,256	4,131	4,175	5,160	5,056
302 Conservation and land management	4,593	5,411	5,535	5,860	5,975	5,980	6,079	6,259
303 Recreational resources	1,802	1,931	1,845	1,958	1,976	2,111	2,253	2,969
304 Pollution control and abatement	6,158	6,609	6,914	6,597	5,885	6,433	6,635	7,197
306 Other natural resources	2,309	2,571	2,542	2,933	2,978	2,814	2,822	2,885
Total, Natural resources and environment	19,232	21,290	21,636	22,604	20,945	21,513	22,949	24,366
350 Agriculture:								
351 Farm income stabilization	14,734	19,651	16,464	14,268	5,782	6,894	8,585	9,845
352 Agricultural research and services	2,381	2,608	2,541	2,664	2,648	2,602	2,724	2,738
Total, Agriculture	17,115	22,259	19,005	16,932	8,430	9,496	11,309	12,583
370 Commerce and housing credit:								
371 Mortgage credit	7,816	4,514	2,302	1,486	1,350	1,017	148	–1,465
372 Postal Service	3,812	2,709	2,400	2,863	2,684	3,563	3,851	6,445
(On-budget)	(511)	(511)	(161)	(130)	(130)	(122)	(126)	(86)
(Off-budget)	(3,301)	(2,198)	(2,239)	(2,732)	(2,554)	(3,441)	(3,725)	(6,359)
373 Deposit insurance	72,789	36,961	2,462	19,520	859	11	–25	–33
376 Other advancement of commerce	2,926	3,412	3,615	3,465	3,535	3,471	4,084	9,377
Total, Commerce and housing credit	87,343	47,596	10,779	27,334	8,428	8,062	8,058	14,324
(On-budget)	(84,042)	(45,397)	(8,540)	(24,602)	(5,874)	(4,621)	(4,333)	(7,965)
(Off-budget)	(3,301)	(2,198)	(2,239)	(2,732)	(2,554)	(3,441)	(3,725)	(6,359)

Table 5.1—**BUDGET AUTHORITY BY FUNCTION AND SUBFUNCTION: 1976–2012—Continued**

(in millions of dollars)

Function and Subfunction	1999	2000	2001	2002	2003	2004	2005
050 National defense:							
051 Department of Defense—Military:							
Military Personnel	70,649	73,838	76,889	86,956	109,060	116,112	121,279
Operation and Maintenance	104,911	108,724	125,187	133,212	178,318	189,759	179,210
Procurement	51,113	54,972	62,608	62,739	78,495	83,073	96,613
Research, Development, Test, and Evaluation	38,286	38,704	41,591	48,713	58,103	64,643	68,826
Military Construction	5,406	5,107	5,424	6,631	6,706	6,135	7,260
Family Housing	3,591	3,544	3,682	4,048	4,181	3,827	4,101
Other	4,464	5,450	3,297	2,605	2,851	7,384	6,575
051 Subtotal, Department of Defense—Military	278,420	290,339	318,678	344,904	437,714	470,933	483,864
053 Atomic energy defense activities	12,440	12,420	14,298	15,225	16,365	16,822	17,890
054 Defense-related activities	1,392	1,276	1,756	1,904	1,964	2,805	4,033
Total, National defense	292,252	304,035	334,732	362,033	456,043	490,560	505,787
150 International affairs:							
151 International development and humanitarian assistance	8,975	6,741	8,130	7,715	15,116	30,513	13,464
152 International security assistance	5,869	7,763	6,659	6,927	10,058	7,680	8,502
153 Conduct of foreign affairs	5,891	5,615	6,413	7,246	7,210	8,439	9,704
154 Foreign information and exchange activities	1,210	770	898	969	1,006	1,000	1,101
155 International financial programs	15,930	1,756	–1,930	2,287	–1,691	–2,476	106
Total, International affairs	37,875	22,645	20,170	25,144	31,699	45,156	32,877
250 General science, space and technology:							
251 General science and basic research	6,393	6,746	7,690	8,110	8,668	9,070	9,117
252 Space flight, research, and supporting activities	12,460	12,541	13,330	13,901	14,386	14,321	15,243
Total, General science, space and technology	18,853	19,287	21,020	22,011	23,054	23,391	24,360
270 Energy:							
271 Energy supply	–36	–2,302	–1,100	–958	–758	1,843	–123
272 Energy conservation	619	737	807	896	881	868	859
274 Emergency energy preparedness	160	158	149	179	180	176	175
276 Energy information, policy, and regulation	236	222	261	282	245	295	373
Total, Energy	979	–1,185	117	399	548	3,182	1,284
300 Natural resources and environment:							
301 Water resources	4,713	4,803	5,365	5,883	5,653	5,632	6,999
302 Conservation and land management	6,485	6,604	8,858	9,797	10,638	10,846	9,727
303 Recreational resources	2,487	2,737	2,958	3,037	2,932	2,988	3,037
304 Pollution control and abatement	7,429	7,490	7,800	8,008	8,079	8,557	8,117
306 Other natural resources	3,314	3,397	4,067	4,401	4,505	4,853	5,159
Total, Natural resources and environment	24,428	25,031	29,048	31,126	31,807	32,876	33,039
350 Agriculture:							
351 Farm income stabilization	21,029	30,227	24,991	19,497	20,029	28,432	24,637
352 Agricultural research and services	2,905	3,302	3,896	4,062	4,609	4,298	4,599
Total, Agriculture	23,934	33,529	28,887	23,559	24,638	32,730	29,236
370 Commerce and housing credit:							
371 Mortgage credit	792	1,000	1,937	–384	–286	17	–490
372 Postal Service	5,636	3,812	4,332	3,754	5,462	2,117	1,573
(On-budget)	(29)	(100)	(268)	(683)	(76)	(60)	(568)
(Off-budget)	(5,607)	(3,712)	(4,064)	(3,071)	(5,386)	(2,057)	(1,005)
373 Deposit insurance	1	.....	–125	–4	–60	1	423
376 Other advancement of commerce	7,917	10,618	6,195	7,875	9,732	12,001	12,722
Total, Commerce and housing credit	14,346	15,430	12,339	11,241	14,848	14,136	14,228
(On-budget)	(8,739)	(11,718)	(8,275)	(8,170)	(9,462)	(12,079)	(13,223)
(Off-budget)	(5,607)	(3,712)	(4,064)	(3,071)	(5,386)	(2,057)	(1,005)

Table 5.1—**BUDGET AUTHORITY BY FUNCTION AND SUBFUNCTION: 1976–2012—Continued**

(in millions of dollars)

Function and Subfunction	2006	2007 estimate	2008 estimate	2009 estimate	2010 estimate	2011 estimate	2012 estimate
050 National defense:							
051 Department of Defense—Military:							
Military Personnel	128,485	130,885	135,990	N/A	N/A	N/A	N/A
Operation and Maintenance	213,534	240,693	244,313	N/A	N/A	N/A	N/A
Procurement	105,370	130,547	141,634	N/A	N/A	N/A	N/A
Research, Development, Test, and Evaluation	72,855	77,131	77,975	N/A	N/A	N/A	N/A
Military Construction	9,530	9,333	19,128	N/A	N/A	N/A	N/A
Family Housing	4,427	3,795	2,943	N/A	N/A	N/A	N/A
Other	59,579	7,852	2,655	N/A	N/A	N/A	N/A
051 Subtotal, Department of Defense—Military	593,780	600,236	624,638	562,927	523,318	529,421	538,475
053 Atomic energy defense activities	17,440	17,030	17,369	16,851	16,713	16,985	17,071
054 Defense-related activities	5,935	5,180	5,159	4,878	4,950	5,106	5,164
Total, National defense	617,155	622,446	647,166	584,656	544,981	551,512	560,710
150 International affairs:							
151 International development and humanitarian assistance	14,560	14,111	16,353	16,326	16,486	16,719	16,932
152 International security assistance	9,067	11,029	9,541	8,543	8,634	8,730	8,833
153 Conduct of foreign affairs	9,836	9,194	11,203	9,362	9,456	9,554	9,650
154 Foreign information and exchange activities	1,275	1,184	1,273	1,285	1,298	1,310	1,324
155 International financial programs	–1,976	–1,457	–54	743	757	777	797
Total, International affairs	32,762	34,061	38,316	36,259	36,631	37,090	37,536
250 General science, space and technology:							
251 General science and basic research	9,292	9,288	10,886	11,604	12,386	13,224	14,129
252 Space flight, research, and supporting activities	15,765	15,607	16,580	16,892	17,313	17,734	18,164
Total, General science, space and technology	25,057	24,895	27,466	28,496	29,699	30,958	32,293
270 Energy:							
271 Energy supply	–955	–167	72	37	520	747	755
272 Energy conservation	781	779	659	648	646	661	666
274 Emergency energy preparedness	159	160	337	332	330	338	341
276 Energy information, policy, and regulation	316	394	537	529	531	541	545
Total, Energy	301	1,166	1,605	1,546	2,027	2,287	2,307
300 Natural resources and environment:							
301 Water resources	13,305	5,549	5,749	5,660	5,648	5,791	5,848
302 Conservation and land management	8,585	8,607	8,496	8,196	8,506	9,074	9,241
303 Recreational resources	3,037	2,970	3,406	3,385	3,407	3,456	3,497
304 Pollution control and abatement	7,784	7,716	7,346	7,205	7,182	7,319	7,391
306 Other natural resources	5,382	4,884	5,367	5,287	5,279	5,143	5,188
Total, Natural resources and environment	38,093	29,726	30,364	29,733	30,022	30,783	31,165
350 Agriculture:							
351 Farm income stabilization	20,893	14,757	15,657	15,259	15,638	15,931	16,301
352 Agricultural research and services	4,732	4,324	4,227	4,184	4,384	4,488	4,535
Total, Agriculture	25,625	19,081	19,884	19,443	20,022	20,419	20,836
370 Commerce and housing credit:							
371 Mortgage credit	207	–1,475	15	187	355	287	327
372 Postal Service	3,797	36	–1,598	–3,427	–3,898	–3,315	–4,473
(On-budget)	(104)	(–8,254)	(–5,320)	(–5,311)	(–5,411)	(–5,411)	(–5,511)
(Off-budget)	(3,693)	(8,290)	(3,722)	(1,884)	(1,513)	(2,096)	(1,038)
373 Deposit insurance	401	1	1	1	1	2	2
376 Other advancement of commerce	9,897	12,547	11,987	12,794	16,560	11,684	11,735
Total, Commerce and housing credit	14,302	11,109	10,405	9,555	13,018	8,658	7,591
(On-budget)	(10,609)	(2,819)	(6,683)	(7,671)	(11,505)	(6,562)	(6,553)
(Off-budget)	(3,693)	(8,290)	(3,722)	(1,884)	(1,513)	(2,096)	(1,038)

N/A = Not available.

Table 5.1—**BUDGET AUTHORITY BY FUNCTION AND SUBFUNCTION: 1976–2012—Continued**

(in millions of dollars)

Function and Subfunction	1976	TQ	1977	1978	1979	1980	1981	1982
400 Transportation:								
401 Ground transportation	6,904	4,777	5,732	9,872	14,021	15,278	20,249	17,697
402 Air transportation	2,311	1,048	3,017	3,287	3,728	3,915	4,046	3,747
403 Water transportation	1,615	390	1,675	1,854	2,057	2,192	2,552	2,931
407 Other transportation	74	19	83	85	91	97	109	88
Total, Transportation	10,905	6,234	10,507	15,098	19,897	21,483	26,957	24,464
450 Community and regional development:								
451 Community development	2,764	81	3,689	4,403	4,775	4,972	4,783	4,328
452 Area and regional development	2,604	649	9,235	3,524	4,082	4,331	4,373	3,644
453 Disaster relief and insurance	335	60	684	3,246	2,266	2,426	810	417
Total, Community and regional development	5,703	790	13,608	11,173	11,123	11,728	9,966	8,390
500 Education, training, employment, and social services:								
501 Elementary, secondary, and vocational education	4,624	2,826	5,825	6,146	7,047	7,404	6,808	6,341
502 Higher education	3,828	185	3,858	4,523	5,854	6,775	8,895	8,012
503 Research and general education aids	748	339	1,011	1,140	1,249	1,170	1,225	1,173
504 Training and employment	7,264	839	13,969	4,802	11,739	9,623	9,109	4,386
505 Other labor services	329	82	383	440	522	572	606	600
506 Social services	5,221	1,207	5,449	5,566	6,693	6,152	5,700	5,585
Total, Educ., training, employ., and social services	22,013	5,480	30,496	22,618	33,104	31,698	32,343	26,097
550 Health:								
551 Health care services	11,395	2,794	13,403	14,225	17,028	18,480	21,520	22,097
552 Health research and training	3,111	601	3,502	3,857	4,200	4,565	4,422	4,338
554 Consumer and occupational health and safety	684	181	773	864	949	1,000	1,082	1,044
Total, Health	15,190	3,576	17,678	18,945	22,177	24,045	27,024	27,479
570 Medicare:								
571 Medicare	15,785	4,280	19,416	22,826	26,657	32,237	39,148	46,562
600 Income security:								
601 General retirement and disability insurance (excluding social security)	3,534	1,165	3,717	3,723	5,326	5,446	5,557	5,537
602 Federal employee retirement and disability	16,092	4,317	18,349	20,577	23,215	27,340	32,007	35,146
603 Unemployment compensation	15,006	2,907	16,036	10,749	10,848	17,927	19,748	25,153
604 Housing assistance	19,421	111	28,629	32,300	24,780	27,932	26,927	14,608
605 Food and nutrition assistance	7,737	1,966	8,875	9,017	10,566	13,775	16,576	15,785
609 Other income security	12,434	3,217	13,515	13,027	13,592	17,915	20,206	18,259
Total, Income security	74,224	13,684	89,121	89,393	88,326	110,335	121,021	114,488
650 Social security:								
651 Social security	74,535	20,019	85,626	94,453	104,994	119,955	141,076	157,081
(On-budget)	(515)	.....	(717)	(741)	(761)	(677)	(672)	(844)
(Off-budget)	(74,019)	(20,019)	(84,909)	(93,712)	(104,233)	(119,278)	(140,404)	(156,238)
700 Veterans benefits and services:								
701 Income security for veterans	8,704	2,154	9,467	10,146	11,224	11,783	13,222	14,522
702 Veterans education, training and rehabilitation	5,981	1,153	3,956	2,607	2,474	2,342	2,323	1,934
703 Hospital and medical care for veterans	4,436	1,092	5,074	5,638	6,112	6,409	6,919	7,802
704 Veterans housing	15	3	14	14	23	19	16	17
705 Other veterans benefits and services	528	125	542	618	649	641	671	687
Total, Veterans benefits and services	19,664	4,527	19,053	19,023	20,481	21,194	23,150	24,963

Table 5.1—**BUDGET AUTHORITY BY FUNCTION AND SUBFUNCTION: 1976–2012—Continued**

(in millions of dollars)

Function and Subfunction	1983	1984	1985	1986	1987	1988	1989	1990
400 Transportation:								
401 Ground transportation	19,208	20,685	20,318	19,349	18,244	18,267	18,605	19,369
402 Air transportation	4,850	5,266	6,011	5,484	5,518	6,906	7,494	8,260
403 Water transportation	2,912	3,244	3,105	3,915	3,120	2,861	3,112	3,168
407 Other transportation	110	114	126	115	115	107	132	143
Total, Transportation	27,080	29,309	29,559	28,863	26,996	28,141	29,342	30,940
450 Community and regional development:								
451 Community development	5,398	4,818	4,262	3,726	3,819	3,546	3,061	4,060
452 Area and regional development	4,104	3,824	3,664	2,684	2,620	5,080	3,512	4,033
453 Disaster relief and insurance	480	257	239	475	210	205	1,308	1,725
Total, Community and regional development	9,983	8,899	8,166	6,884	6,649	8,831	7,881	9,817
500 Education, training, employment, and social services:								
501 Elementary, secondary, and vocational education	6,816	7,207	7,926	7,644	8,965	9,502	10,125	11,293
502 Higher education	7,364	6,900	9,705	8,723	9,001	8,932	10,934	11,311
503 Research and general education aids	1,259	1,247	1,340	1,292	1,416	1,474	1,552	1,636
504 Training and employment	5,515	8,688	5,422	4,875	5,226	5,327	5,392	6,093
505 Other labor services	640	685	716	679	730	778	802	817
506 Social services	6,013	6,231	6,495	6,325	6,853	8,227	8,399	8,352
Total, Educ., training, employ., and social services	27,606	30,958	31,603	29,540	32,189	34,241	37,203	39,502
550 Health:								
551 Health care services	19,228	25,241	26,454	29,418	32,881	36,750	42,017	50,426
552 Health research and training	4,743	5,233	5,951	6,059	7,190	7,569	8,281	8,988
554 Consumer and occupational health and safety	1,083	1,156	1,196	1,157	1,250	1,313	1,397	1,503
Total, Health	25,053	31,630	33,601	36,634	41,320	45,631	51,694	60,917
570 Medicare:								
571 Medicare	52,591	57,835	65,579	71,202	75,105	78,806	85,395	105,882
600 Income security:								
601 General retirement and disability insurance (excluding social security)	5,520	5,334	5,473	5,711	5,373	5,681	5,760	5,672
602 Federal employee retirement and disability	37,578	38,898	40,881	42,865	44,545	47,936	50,667	53,631
603 Unemployment compensation	30,576	20,669	16,372	17,030	16,980	15,217	15,761	18,960
604 Housing assistance	10,498	12,671	26,879	11,643	9,864	9,698	9,568	11,260
605 Food and nutrition assistance	18,154	18,235	18,655	18,803	19,568	20,650	21,262	25,054
609 Other income security	21,561	22,274	23,269	24,931	26,147	29,263	31,128	32,523
Total, Income security	123,888	118,081	131,529	120,984	122,477	128,446	134,146	147,101
650 Social security:								
651 Social security	171,737	178,793	193,176	196,642	208,392	221,137	233,502	250,641
(On-budget)	(20,753)	(7,083)	(8,527)	(4,861)	(4,930)	(4,852)	(5,069)	(3,766)
(Off-budget)	(150,984)	(171,710)	(184,648)	(191,782)	(203,462)	(216,285)	(228,432)	(246,875)
700 Veterans benefits and services:								
701 Income security for veterans	14,229	14,896	15,104	15,378	15,408	15,865	16,403	16,680
702 Veterans education, training and rehabilitation	1,640	1,556	1,036	575	362	366	303	219
703 Hospital and medical care for veterans	8,816	9,078	10,005	9,964	10,481	10,836	11,523	12,168
704 Veterans housing	–63	214	322	214	114	1,497	792	561
705 Other veterans benefits and services	721	751	789	757	824	817	871	897
Total, Veterans benefits and services	25,341	26,496	27,256	26,888	27,190	29,380	29,891	30,524

Table 5.1—**BUDGET AUTHORITY BY FUNCTION AND SUBFUNCTION: 1976–2012—Continued**

(in millions of dollars)

Function and Subfunction	1991	1992	1993	1994	1995	1996	1997	1998
400 Transportation:								
401 Ground transportation	19,096	23,290	26,446	28,081	27,112	23,346	27,402	31,099
402 Air transportation	8,932	10,043	10,396	11,439	8,185	9,576	9,827	10,394
403 Water transportation	3,122	3,320	3,287	3,604	3,684	3,379	3,499	3,637
407 Other transportation	251	277	299	321	319	312	344	207
Total, Transportation	31,401	36,929	40,428	43,445	39,300	36,613	41,072	45,337
450 Community and regional development:								
451 Community development	3,694	3,788	4,848	5,461	5,193	5,083	5,187	5,492
452 Area and regional development	4,061	3,285	2,919	3,219	3,301	2,767	2,920	2,575
453 Disaster relief and insurance	–2	5,218	2,383	6,910	4,501	4,688	5,458	2,557
Total, Community and regional development	7,753	12,291	10,150	15,591	12,995	12,538	13,565	10,624
500 Education, training, employment, and social services:								
501 Elementary, secondary, and vocational education	13,130	14,230	14,214	14,782	15,224	13,697	17,044	18,794
502 Higher education	12,374	12,166	14,759	9,596	14,438	12,725	13,521	13,829
503 Research and general education aids	1,921	2,093	2,140	2,194	2,299	2,131	2,366	2,264
504 Training and employment	6,771	7,252	7,347	7,981	7,093	6,911	7,620	8,382
505 Other labor services	808	894	933	957	993	957	1,007	1,041
506 Social services	9,151	9,427	10,463	13,161	11,998	11,271	12,073	12,387
Total, Educ., training, employ., and social services	44,155	46,062	49,857	48,672	52,045	47,692	53,631	56,697
550 Health:								
551 Health care services	63,880	80,087	95,638	102,938	103,118	95,459	114,752	118,726
552 Health research and training	9,877	10,703	11,161	11,613	11,887	12,434	13,392	14,270
554 Consumer and occupational health and safety	1,646	1,764	1,817	1,935	1,981	1,976	2,040	2,112
Total, Health	75,402	92,554	108,616	116,486	116,986	109,869	130,184	135,108
570 Medicare:								
571 Medicare	103,208	133,599	124,757	162,677	156,540	179,652	189,999	193,667
600 Income security:								
601 General retirement and disability insurance (excluding social security)	5,911	5,989	5,678	6,244	5,540	6,185	5,950	5,841
602 Federal employee retirement and disability	57,150	58,351	61,675	64,062	67,309	69,754	72,743	75,233
603 Unemployment compensation	27,179	39,534	38,164	28,696	23,750	24,964	22,968	22,130
604 Housing assistance	19,773	19,785	21,240	21,202	15,424	16,545	11,877	17,643
605 Food and nutrition assistance	29,435	33,459	39,016	39,965	40,818	40,434	41,019	37,840
609 Other income security	41,547	46,232	52,078	60,732	66,224	68,604	77,522	77,370
Total, Income security	180,995	203,350	217,852	220,901	219,065	226,486	232,079	236,057
650 Social security:								
651 Social security	271,253	289,532	306,338	321,138	333,287	352,131	366,050	380,464
(On-budget)	(2,722)	(6,167)	(6,248)	(5,687)	(5,479)	(5,816)	(6,895)	(9,142)
(Off-budget)	(268,532)	(283,365)	(300,090)	(315,451)	(327,808)	(346,315)	(359,155)	(371,322)
700 Veterans benefits and services:								
701 Income security for veterans	17,509	17,433	18,146	18,622	18,851	19,730	20,688	21,544
702 Veterans education, training and rehabilitation	790	563	638	991	1,047	972	1,135	1,125
703 Hospital and medical care for veterans	13,194	14,256	15,235	16,187	16,555	16,812	17,375	17,959
704 Veterans housing	744	831	1,196	203	628	226	–276	1,161
705 Other veterans benefits and services	1,013	1,020	993	1,006	1,078	1,023	1,014	1,003
Total, Veterans benefits and services	33,251	34,103	36,208	37,009	38,159	38,763	39,936	42,792

Table 5.1—**BUDGET AUTHORITY BY FUNCTION AND SUBFUNCTION: 1976–2012—Continued**

(in millions of dollars)

Function and Subfunction	1999	2000	2001	2002	2003	2004	2005
400 Transportation:							
401 Ground transportation	35,856	38,609	44,011	45,863	40,333	45,229	49,507
402 Air transportation	11,368	12,006	18,543	17,304	21,478	18,330	18,971
403 Water transportation	4,139	4,527	4,560	5,444	6,624	7,200	7,384
407 Other transportation	222	233	240	238	295	301	373
Total, Transportation	51,585	55,375	67,354	68,849	68,730	71,060	76,235
450 Community and regional development:							
451 Community development	5,486	5,395	6,553	8,066	5,718	5,780	5,724
452 Area and regional development	2,705	2,836	3,314	3,458	2,956	2,535	2,636
453 Disaster relief and insurance	3,097	3,028	4,658	11,497	8,025	9,823	76,137
Total, Community and regional development	11,288	11,259	14,525	23,021	16,699	18,138	84,497
500 Education, training, employment, and social services:							
501 Elementary, secondary, and vocational education	16,859	17,136	26,037	32,927	36,396	38,254	38,845
502 Higher education	13,680	11,878	10,472	19,543	23,573	25,602	32,294
503 Research and general education aids	2,623	2,669	3,185	2,867	2,978	3,101	3,225
504 Training and employment	8,732	4,862	7,797	7,623	7,385	7,255	7,432
505 Other labor services	1,128	1,242	1,441	1,531	1,587	1,610	1,634
506 Social services	12,491	11,715	14,656	15,406	15,749	16,210	16,560
Total, Educ., training, employ., and social services	55,513	49,502	63,588	79,897	87,668	92,032	99,990
550 Health:							
551 Health care services	123,664	140,566	157,694	178,834	200,842	219,540	219,179
552 Health research and training	16,305	18,563	21,488	24,377	28,052	28,932	29,562
554 Consumer and occupational health and safety	2,230	2,370	2,531	2,866	2,793	2,941	3,071
Total, Health	142,199	161,499	181,713	206,077	231,687	251,413	251,812
570 Medicare:							
571 Medicare	190,625	200,588	217,096	234,428	249,947	271,656	303,410
600 Income security:							
601 General retirement and disability insurance (excluding social security)	2,573	6,128	6,869	6,738	6,449	6,480	5,303
602 Federal employee retirement and disability	76,783	79,010	82,531	85,180	86,830	90,556	95,116
603 Unemployment compensation	23,725	23,023	32,694	53,551	57,464	45,596	35,150
604 Housing assistance	20,593	18,351	25,357	27,192	28,986	29,804	30,120
605 Food and nutrition assistance	35,552	35,925	35,030	38,880	43,349	48,582	53,428
609 Other income security	84,417	87,324	91,025	98,367	106,602	113,350	129,923
Total, Income security	243,643	249,761	273,506	309,908	329,680	334,368	349,040
650 Social security:							
651 Social security	391,098	412,032	440,370	461,930	476,571	496,047	531,657
(On-budget)	(10,830)	(13,262)	(11,700)	(13,978)	(13,291)	(14,348)	(16,527)
(Off-budget)	(380,268)	(398,770)	(428,670)	(447,952)	(463,280)	(481,699)	(515,130)
700 Veterans benefits and services:							
701 Income security for veterans	22,965	22,677	24,469	27,153	30,053	30,925	33,464
702 Veterans education, training and rehabilitation	938	1,255	1,608	1,938	2,040	2,412	2,653
703 Hospital and medical care for veterans	18,032	19,584	20,931	22,327	24,754	27,453	30,400
704 Veterans housing	1,107	796	–901	–878	520	–1,944	892
705 Other veterans benefits and services	1,115	1,202	1,471	1,555	1,704	1,634	1,823
Total, Veterans benefits and services	44,157	45,514	47,578	52,095	59,071	60,480	69,232

Table 5.1—**BUDGET AUTHORITY BY FUNCTION AND SUBFUNCTION: 1976–2012—Continued**

(in millions of dollars)

Function and Subfunction	2006	2007 estimate	2008 estimate	2009 estimate	2010 estimate	2011 estimate	2012 estimate
400 Transportation:							
401 Ground transportation	49,625	49,653	52,499	55,371	55,361	55,434	55,467
402 Air transportation	18,105	19,220	18,459	11,104	11,370	11,603	11,778
403 Water transportation	7,608	8,485	8,566	8,619	8,760	9,055	9,263
407 Other transportation	353	378	345	341	336	342	345
Total, Transportation	75,691	77,736	79,869	75,435	75,827	76,434	76,853
450 Community and regional development:							
451 Community development	21,641	4,936	3,448	3,393	3,381	3,457	3,484
452 Area and regional development	2,474	2,083	2,204	2,277	2,305	2,402	2,457
453 Disaster relief and insurance	7,051	9,040	4,719	4,745	4,801	4,932	5,019
Total, Community and regional development	31,166	16,059	10,371	10,415	10,487	10,791	10,960
500 Education, training, employment, and social services:							
501 Elementary, secondary, and vocational education	39,688	37,622	38,052	37,529	37,397	38,271	38,587
502 Higher education	57,011	24,734	20,988	23,564	24,767	24,025	25,222
503 Research and general education aids	3,256	3,216	3,371	3,338	3,331	3,407	3,439
504 Training and employment	7,210	7,398	6,171	6,415	6,392	6,546	6,609
505 Other labor services	1,636	1,611	1,601	1,623	1,622	1,660	1,674
506 Social services	17,079	16,654	15,310	15,252	15,291	15,616	15,782
Total, Educ., training, employ., and social services	125,880	91,235	85,493	87,721	88,800	89,525	91,313
550 Health:							
551 Health care services	262,709	209,492	248,504	266,496	283,716	303,845	325,365
552 Health research and training	29,343	29,692	29,630	29,086	29,051	29,748	30,045
554 Consumer and occupational health and safety	3,154	3,150	3,333	3,285	3,284	3,362	3,399
Total, Health	295,206	242,334	281,467	298,867	316,051	336,955	358,809
570 Medicare:							
571 Medicare	365,371	371,906	391,568	414,759	439,024	480,531	487,286
600 Income security:							
601 General retirement and disability insurance (excluding social security)	7,229	7,620	7,842	8,233	8,594	8,860	9,077
602 Federal employee retirement and disability	100,764	106,689	111,360	115,627	119,629	124,541	126,918
603 Unemployment compensation	33,791	34,330	36,692	38,005	40,138	42,169	43,835
604 Housing assistance	31,489	30,658	33,167	33,923	33,886	34,668	34,952
605 Food and nutrition assistance	60,249	58,223	60,633	61,889	63,373	65,032	66,555
609 Other income security	117,572	123,496	127,161	130,413	137,096	146,128	137,864
Total, Income security	351,094	361,016	376,855	388,090	402,716	421,398	419,201
650 Social security:							
651 Social security	552,225	589,249	614,623	647,583	685,783	724,887	798,830
(On-budget)	(16,066)	(19,358)	(19,964)	(22,036)	(24,229)	(27,112)	(30,071)
(Off-budget)	(536,159)	(569,891)	(594,659)	(625,547)	(661,554)	(697,775)	(768,759)
700 Veterans benefits and services:							
701 Income security for veterans	34,992	39,726	42,343	45,233	48,109	50,939	53,767
702 Veterans education, training and rehabilitation	2,997	2,565	3,054	3,253	3,331	3,619	3,764
703 Hospital and medical care for veterans	31,242	30,259	35,304	34,468	34,248	35,034	35,227
704 Veterans housing	–1,218	–906	9	47	39	55	279
705 Other veterans benefits and services	2,989	2,884	3,740	3,696	3,690	3,777	3,811
Total, Veterans benefits and services	71,002	74,528	84,450	86,697	89,417	93,424	96,848

Table 5.1—**BUDGET AUTHORITY BY FUNCTION AND SUBFUNCTION: 1976–2012—Continued**

(in millions of dollars)

Function and Subfunction	1976	TQ	1977	1978	1979	1980	1981	1982
750 Administration of justice:								
751 Federal law enforcement activities	1,668	438	1,789	2,008	2,189	2,342	2,561	2,801
752 Federal litigative and judicial activities	726	187	863	1,029	1,190	1,370	1,484	1,530
753 Federal correctional activities	208	55	297	308	339	320	352	423
754 Criminal justice assistance	810	205	758	654	656	498	169	140
Total, Administration of justice	3,411	884	3,706	3,999	4,374	4,530	4,566	4,894
800 General government:								
801 Legislative functions	780	188	878	913	932	1,111	1,036	1,175
802 Executive direction and management	71	18	83	79	84	102	108	95
803 Central fiscal operations	1,768	462	1,912	2,118	2,375	2,667	2,809	2,928
804 General property and records management	316	58	350	181	344	293	409	251
805 Central personnel management	99	25	109	126	133	145	162	141
806 General purpose fiscal assistance	9,751	3,470	9,342	10,454	8,282	8,664	6,249	6,389
808 Other general government	470	177	531	618	493	592	763	542
809 Deductions for offsetting receipts	–322	–150	–256	–289	–198	–351	–222	–216
Total, General government	12,932	4,248	12,948	14,200	12,445	13,226	11,313	11,305
900 Net interest:								
901 Interest on Treasury debt securities (gross)	37,076	8,104	41,915	48,712	59,855	74,803	95,535	117,227
902 Interest received by on-budget trust funds	–4,988	–177	–5,488	–6,128	–7,727	–9,707	–11,523	–13,995
903 Interest received by off-budget trust funds	–2,812	–93	–2,650	–2,403	–2,224	–2,339	–2,288	–2,071
908 Other interest	–2,547	–887	–3,875	–4,723	–7,273	–10,220	–12,958	–16,130
Total, Net interest	26,729	6,948	29,901	35,459	42,630	52,538	68,767	85,032
(On-budget)	(29,541)	(7,040)	(32,551)	(37,861)	(44,855)	(54,877)	(71,055)	(87,102)
(Off-budget)	(–2,812)	(–93)	(–2,650)	(–2,403)	(–2,224)	(–2,339)	(–2,288)	(–2,071)
950 Undistributed offsetting receipts:								
951 Employer share, employee retirement (on-budget)	–10,761	–2,646	–11,528	–12,401	–13,095	–14,638	–16,473	–18,203
952 Employer share, employee retirement (off-budget)	–963	–249	–977	–1,060	–1,114	–1,204	–1,430	–1,646
953 Rents and royalties on the Outer Continental Shelf	–2,662	–1,311	–2,374	–2,259	–3,267	–4,101	–10,138	–6,250
Total, Undistributed offsetting receipts	–14,386	–4,206	–14,879	–15,720	–17,476	–19,942	–28,041	–26,099
(On-budget)	(–13,423)	(–3,957)	(–13,902)	(–14,660)	(–16,362)	(–18,738)	(–26,611)	(–24,453)
(Off-budget)	(–963)	(–249)	(–977)	(–1,060)	(–1,114)	(–1,204)	(–1,430)	(–1,646)
Total budget authority	420,870	96,610	468,450	504,565	558,829	670,062	740,300	806,522
(On-budget)	(350,626)	(76,933)	(387,168)	(414,316)	(457,934)	(554,327)	(603,614)	(654,001)
(Off-budget)	(70,244)	(19,677)	(81,282)	(90,250)	(100,895)	(115,735)	(136,686)	(152,521)

Table 5.1—**BUDGET AUTHORITY BY FUNCTION AND SUBFUNCTION: 1976–2012—Continued**

(in millions of dollars)

Function and Subfunction	1983	1984	1985	1986	1987	1988	1989	1990
750 Administration of justice:								
751 Federal law enforcement activities	3,212	3,590	3,879	3,897	4,908	5,319	4,965	5,398
752 Federal litigative and judicial activities	1,702	1,905	2,204	2,190	2,680	2,926	3,288	3,827
753 Federal correctional activities	468	495	599	595	867	1,059	1,553	2,578
754 Criminal justice assistance	137	215	220	265	502	316	424	774
Total, Administration of justice	5,518	6,205	6,902	6,946	8,957	9,620	10,230	12,577
800 General government:								
801 Legislative functions	1,418	1,443	1,358	1,412	1,572	1,602	1,785	1,811
802 Executive direction and management	103	111	118	110	120	128	137	296
803 Central fiscal operations	3,395	3,623	3,856	4,032	4,764	5,161	6,022	6,034
804 General property and records management	450	305	400	418	225	63	422	2,250
805 Central personnel management	142	148	149	136	141	145	151	161
806 General purpose fiscal assistance	6,361	6,795	6,322	5,847	1,369	1,963	2,043	2,033
808 Other general government	793	496	563	758	983	1,803	815	743
809 Deductions for offsetting receipts	–636	–513	–506	–78	–623	–694	–893	–361
Total, General government	12,026	12,409	12,261	12,635	8,551	10,172	10,482	12,967
900 Net interest:								
901 Interest on Treasury debt securities (gross)	128,653	153,866	178,871	190,272	195,242	214,047	240,845	264,691
902 Interest received by on-budget trust funds	–15,257	–17,044	–21,838	–26,628	–29,614	–34,406	–40,467	–46,321
903 Interest received by off-budget trust funds	–1,845	–3,310	–4,118	–4,329	–5,290	–7,416	–11,395	–15,991
908 Other interest	–21,742	–22,410	–23,437	–23,285	–21,732	–20,426	–19,857	–17,542
Total, Net interest	89,808	111,102	129,479	136,030	138,606	151,799	169,127	184,837
(On-budget)	(91,653)	(114,412)	(133,597)	(140,359)	(143,897)	(159,215)	(180,522)	(200,828)
(Off-budget)	(–1,845)	(–3,310)	(–4,118)	(–4,329)	(–5,290)	(–7,416)	(–11,395)	(–15,991)
950 Undistributed offsetting receipts:								
951 Employer share, employee retirement (on-budget)	–21,706	–23,219	–24,648	–25,434	–27,259	–29,037	–29,425	–28,044
952 Employer share, employee retirement (off-budget)	–1,778	–2,044	–2,509	–2,857	–3,300	–4,382	–4,858	–5,567
953 Rents and royalties on the Outer Continental Shelf	–10,491	–6,694	–5,542	–4,716	–4,021	–3,548	–2,929	–3,004
954 Sale of major assets	.....	.....	.....	.....	–1,875	.....	.....	.....
Total, Undistributed offsetting receipts	–33,976	–31,957	–32,698	–33,007	–36,455	–36,967	–37,212	–36,615
(On-budget)	(–32,198)	(–29,913)	(–30,189)	(–30,150)	(–33,155)	(–32,585)	(–32,354)	(–31,048)
(Off-budget)	(–1,778)	(–2,044)	(–2,509)	(–2,857)	(–3,300)	(–4,382)	(–4,858)	(–5,567)
Total budget authority	869,841	923,432	1,028,304	1,013,994	1,033,074	1,091,374	1,195,980	1,286,301
(On-budget)	(722,279)	(756,157)	(848,852)	(827,610)	(835,909)	(885,945)	(982,190)	(1,057,901)
(Off-budget)	(147,562)	(167,275)	(179,452)	(186,384)	(197,166)	(205,429)	(213,790)	(228,400)

Table 5.1—**BUDGET AUTHORITY BY FUNCTION AND SUBFUNCTION: 1976–2012—Continued**

(in millions of dollars)

Function and Subfunction	1991	1992	1993	1994	1995	1996	1997	1998
750 Administration of justice:								
751 Federal law enforcement activities	6,169	6,919	6,989	7,021	7,785	8,286	9,748	11,206
752 Federal litigative and judicial activities	4,614	5,130	5,486	5,884	6,100	6,060	6,529	6,773
753 Federal correctional activities	1,728	2,101	1,937	2,222	2,557	2,881	3,183	3,097
754 Criminal justice assistance	853	872	1,006	905	2,638	4,198	4,796	5,354
Total, Administration of justice	13,364	15,021	15,419	16,031	19,080	21,425	24,256	26,430
800 General government:								
801 Legislative functions	2,021	2,137	2,109	2,107	2,172	1,925	2,007	2,074
802 Executive direction and management	188	212	254	210	199	206	227	437
803 Central fiscal operations	6,290	7,042	7,296	7,727	7,758	7,645	7,427	10,875
804 General property and records management	2,025	432	681	720	270	275	578	39
805 Central personnel management	171	179	186	185	177	154	150	149
806 General purpose fiscal assistance	2,138	1,893	1,919	2,213	1,908	2,073	2,192	2,192
808 Other general government	1,455	1,694	1,474	927	1,687	840	1,420	984
809 Deductions for offsetting receipts	–718	–480	–739	–2,087	–1,077	–1,694	–1,497	–855
Total, General government	13,569	13,108	13,180	12,001	13,094	11,424	12,504	15,895
900 Net interest:								
901 Interest on Treasury debt securities (gross)	285,421	292,294	292,479	296,253	332,379	343,918	355,764	363,759
902 Interest received by on-budget trust funds	–50,426	–54,193	–55,537	–56,494	–59,871	–60,869	–63,776	–67,208
903 Interest received by off-budget trust funds	–20,222	–23,637	–26,788	–29,203	–33,305	–36,507	–41,214	–46,630
908 Other interest	–20,757	–15,084	–11,431	–7,618	–7,055	–5,488	–6,788	–8,798
909 Other investment income	.....	.....	.....	.....	.....	.....	.....	–1
Total, Net interest	194,016	199,380	198,724	202,937	232,148	241,054	243,986	241,122
(On-budget)	(214,238)	(223,017)	(225,512)	(232,141)	(265,453)	(277,561)	(285,200)	(287,752)
(Off-budget)	(–20,222)	(–23,637)	(–26,788)	(–29,203)	(–33,305)	(–36,507)	(–41,214)	(–46,630)
950 Undistributed offsetting receipts:								
951 Employer share, employee retirement (on-budget)	–30,402	–30,680	–28,186	–28,361	–27,961	–27,259	–27,773	–27,820
952 Employer share, employee retirement (off-budget)	–5,804	–6,101	–6,416	–6,409	–6,432	–6,278	–6,483	–7,052
953 Rents and royalties on the Outer Continental Shelf	–3,150	–2,498	–2,785	–3,001	–2,418	–3,741	–4,711	–4,522
954 Sale of major assets	.....	.....	.....	.....	.....	.....	.....	–5,158
959 Other undistributed offsetting receipts	.....	.....	.....	.....	–7,644	–342	–11,006	–2,642
Total, Undistributed offsetting receipts	–39,356	–39,280	–37,386	–37,772	–44,455	–37,620	–49,973	–47,194
(On-budget)	(–33,553)	(–33,179)	(–30,970)	(–31,362)	(–38,023)	(–31,342)	(–43,490)	(–40,142)
(Off-budget)	(–5,804)	(–6,101)	(–6,416)	(–6,409)	(–6,432)	(–6,278)	(–6,483)	(–7,052)
Total budget authority	1,386,171	1,467,508	1,474,469	1,529,360	1,539,795	1,581,035	1,642,969	1,692,379
(On-budget)	(1,140,364)	(1,211,684)	(1,205,343)	(1,246,789)	(1,249,170)	(1,274,064)	(1,327,786)	(1,368,380)
(Off-budget)	(245,807)	(255,824)	(269,126)	(282,571)	(290,625)	(306,971)	(315,183)	(323,999)

Table 5.1—**BUDGET AUTHORITY BY FUNCTION AND SUBFUNCTION: 1976–2012—Continued**

(in millions of dollars)

Function and Subfunction	1999	2000	2001	2002	2003	2004	2005
750 Administration of justice:							
751 Federal law enforcement activities	11,895	12,161	13,763	17,219	18,108	19,727	20,561
752 Federal litigative and judicial activities	7,445	7,844	8,493	9,279	9,164	9,525	10,029
753 Federal correctional activities	3,299	3,667	4,304	4,615	5,256	5,609	5,834
754 Criminal justice assistance	5,423	3,752	5,351	5,943	7,076	10,814	4,150
Total, Administration of justice	28,062	27,424	31,911	37,056	39,604	45,675	40,574
800 General government:							
801 Legislative functions	2,344	2,237	2,717	2,926	3,144	3,166	3,270
802 Executive direction and management	491	448	583	565	537	569	620
803 Central fiscal operations	9,740	8,468	9,332	9,828	11,693	9,904	10,172
804 General property and records management	529	–67	503	536	914	814	635
805 Central personnel management	154	161	170	180	212	207	237
806 General purpose fiscal assistance	2,033	2,058	2,473	2,555	7,676	7,702	3,419
808 Other general government	2,297	2,118	2,084	2,164	2,782	2,506	1,369
809 Deductions for offsetting receipts	–884	–2,383	–1,754	–812	–1,745	–1,068	–2,841
Total, General government	16,704	13,040	16,108	17,942	25,213	23,800	16,881
900 Net interest:							
901 Interest on Treasury debt securities (gross)	353,463	361,925	359,476	332,537	318,141	321,679	352,345
902 Interest received by on-budget trust funds	–66,520	–69,290	–75,302	–76,494	–72,523	–67,761	–69,153
903 Interest received by off-budget trust funds	–52,071	–59,796	–68,811	–76,820	–83,545	–86,228	–91,836
908 Other interest	–5,114	–9,886	–9,197	–8,276	–6,463	–4,541	–3,957
909 Other investment income	–1	–2	–2	.....	–2,460	–2,972	–3,425
Total, Net interest	229,757	222,951	206,164	170,947	153,150	160,177	183,974
(On-budget)	(281,828)	(282,747)	(274,975)	(247,767)	(236,695)	(246,405)	(275,810)
(Off-budget)	(–52,071)	(–59,796)	(–68,811)	(–76,820)	(–83,545)	(–86,228)	(–91,836)
950 Undistributed offsetting receipts:							
951 Employer share, employee retirement (on-budget)	–28,209	–30,214	–30,883	–33,489	–39,751	–42,100	–47,977
952 Employer share, employee retirement (off-budget)	–7,385	–7,637	–7,910	–8,878	–9,602	–11,331	–10,941
953 Rents and royalties on the Outer Continental Shelf	–3,098	–4,580	–7,194	–5,024	–5,029	–5,106	–6,146
959 Other undistributed offsetting receipts	–1,753	–150	–1,024	–1	.....	.....	–160
Total, Undistributed offsetting receipts	–40,445	–42,581	–47,011	–47,392	–54,382	–58,537	–65,224
(On-budget)	(–33,060)	(–34,944)	(–39,101)	(–38,514)	(–44,780)	(–47,206)	(–54,283)
(Off-budget)	(–7,385)	(–7,637)	(–7,910)	(–8,878)	(–9,602)	(–11,331)	(–10,941)
Total budget authority	1,776,853	1,825,136	1,959,215	2,090,271	2,266,275	2,408,340	2,582,889
(On-budget)	(1,450,434)	(1,490,087)	(1,603,202)	(1,724,946)	(1,890,756)	(2,022,143)	(2,169,531)
(Off-budget)	(326,419)	(335,049)	(356,013)	(365,325)	(375,519)	(386,197)	(413,358)

Table 5.1—**BUDGET AUTHORITY BY FUNCTION AND SUBFUNCTION: 1976–2012—Continued**

(in millions of dollars)

Function and Subfunction	2006	2007 estimate	2008 estimate	2009 estimate	2010 estimate	2011 estimate	2012 estimate
750 Administration of justice:							
751 Federal law enforcement activities	21,826	23,761	25,543	25,122	25,487	26,096	26,593
752 Federal litigative and judicial activities	10,914	10,305	11,439	11,551	11,367	11,644	11,759
753 Federal correctional activities	6,093	6,044	6,664	6,533	6,511	6,664	6,721
754 Criminal justice assistance	3,836	3,694	2,430	2,357	2,365	2,408	2,428
Total, Administration of justice	42,669	43,804	46,076	45,563	45,730	46,812	47,501
800 General government:							
801 Legislative functions	3,428	3,309	3,840	3,780	3,757	3,850	3,883
802 Executive direction and management	530	529	568	560	560	571	577
803 Central fiscal operations	10,677	10,735	11,414	11,519	11,695	11,972	12,061
804 General property and records management	1,098	170	788	773	773	789	800
805 Central personnel management	210	203	194	191	191	194	195
806 General purpose fiscal assistance	3,930	3,577	3,490	7,404	3,757	4,222	3,945
808 Other general government	1,186	1,432	1,497	1,513	1,516	1,528	1,548
809 Deductions for offsetting receipts	–1,359	–1,383	–1,383	–1,383	–1,383	–1,383	–1,383
Total, General government	19,700	18,572	20,408	24,357	20,866	21,743	21,626
900 Net interest:							
901 Interest on Treasury debt securities (gross)	405,866	433,004	469,919	497,998	523,212	545,365	565,242
902 Interest received by on-budget trust funds	–71,574	–75,067	–77,827	–80,732	–84,437	–87,609	–89,725
903 Interest received by off-budget trust funds	–97,722	–106,249	–114,618	–124,802	–136,492	–149,278	–162,126
908 Other interest	–7,306	–10,123	–14,752	–16,818	–19,925	–23,311	–26,989
909 Other investment income	–2,661	–2,412	–1,446	–1,490	–1,511	–1,486	–1,464
Total, Net interest	226,603	239,153	261,276	274,156	280,847	283,681	284,938
(On-budget)	(324,325)	(345,402)	(375,894)	(398,958)	(417,339)	(432,959)	(447,064)
(Off-budget)	(–97,722)	(–106,249)	(–114,618)	(–124,802)	(–136,492)	(–149,278)	(–162,126)
920 Allowances:							
922 To reflect 2007 Admininstration policy request	.....	13,130	.....	.....	.....	.....	.....
925 Debt collection initiatives	.....	.....	–284	–287	–296	–304	–312
Total, Allowances	.....	13,130	–284	–287	–296	–304	–312
950 Undistributed offsetting receipts:							
951 Employer share, employee retirement (on-budget)	–49,231	–48,845	–51,653	–55,023	–58,426	–62,149	–65,614
952 Employer share, employee retirement (off-budget)	–11,625	–12,289	–13,108	–13,848	–14,739	–15,788	–16,560
953 Rents and royalties on the Outer Continental Shelf	–7,283	–6,810	–9,194	–9,978	–9,012	–9,617	–9,384
954 Sale of major assets	.....	.....	.....	–323	.....	.....	.....
959 Other undistributed offsetting receipts	–111	–13,880	–12,302	–9,567	–654	–1,656	–831
Total, Undistributed offsetting receipts	–68,250	–81,824	–86,257	–88,739	–82,831	–89,210	–92,389
(On-budget)	(–56,625)	(–69,535)	(–73,149)	(–74,891)	(–68,092)	(–73,422)	(–75,829)
(Off-budget)	(–11,625)	(–12,289)	(–13,108)	(–13,848)	(–14,739)	(–15,788)	(–16,560)
Total budget authority	2,841,652	2,799,382	2,941,121	2,974,305	3,048,821	3,178,374	3,293,902
(On-budget)	(2,411,147)	(2,339,739)	(2,470,466)	(2,485,524)	(2,536,985)	(2,643,569)	(2,702,791)
(Off-budget)	(430,505)	(459,643)	(470,655)	(488,781)	(511,836)	(534,805)	(591,111)

Table 5.2—**BUDGET AUTHORITY BY AGENCY: 1976–2012**

(in millions of dollars)

Department or other unit	1976	TQ	1977	1978	1979	1980	1981	1982
Legislative Branch	936	226	1,057	1,087	1,131	1,318	1,251	1,414
The Judiciary	346	87	431	459	521	609	656	733
Agriculture	20,690	4,233	21,841	26,659	37,250	39,559	47,410	57,400
Commerce	1,732	357	7,814	1,892	2,086	2,610	2,072	1,834
Defense—Military	95,503	22,925	107,906	114,531	123,595	140,651	176,100	211,486
Education	9,314	3,227	10,568	11,625	13,996	15,209	16,752	15,374
Energy	4,970	1,315	7,021	10,467	9,805	10,767	11,241	12,485
Health and Human Services	40,368	10,154	47,035	51,891	59,726	70,002	80,788	86,307
Homeland Security	2,423	621	2,881	3,314	3,969	4,424	3,971	4,563
Housing and Urban Development	29,200	400	33,818	37,994	31,142	35,852	34,220	20,911
Interior	2,733	1,036	3,741	4,639	4,766	4,674	4,403	3,805
Justice	2,066	537	2,204	2,212	2,317	2,261	2,096	2,310
Labor	22,933	4,025	31,194	16,826	24,715	29,846	30,999	32,084
State	1,251	476	1,530	1,798	2,075	2,411	2,583	2,774
Transportation	9,977	4,847	8,456	12,611	16,370	18,245	23,486	21,214
Treasury	45,880	10,806	49,491	56,370	63,622	89,463	91,193	110,329
Veterans Affairs	19,653	4,524	19,043	19,013	20,471	21,177	23,136	24,948
Corps of Engineers	2,177	655	2,479	2,781	2,780	3,247	3,089	2,988
Other Defense—Civil Programs	7,390	1,956	8,273	9,213	10,319	12,020	13,898	15,043
Environmental Protection Agency	772	189	2,764	5,499	5,403	4,669	3,026	3,674
Executive Office of the President	70	18	79	79	83	102	104	94
General Services Administration	251	41	312	137	333	716	1,121	623
International Assistance Programs	10,907	–736	5,334	8,737	7,272	12,678	16,514	11,031
National Aeronautics and Space Administration	3,552	932	3,876	4,244	4,743	5,350	5,634	6,200
National Science Foundation	717	169	783	868	914	991	1,031	1,006
Office of Personnel Management	8,870	2,406	10,255	11,631	13,314	15,711	18,595	20,810
Small Business Administration	621	31	1,068	3,555	2,081	2,145	1,355	748
Social Security Administration (On-budget)	6,044	1,506	6,612	5,991	6,266	7,144	7,899	8,613
Social Security Administration (Off-budget)	74,019	20,019	84,909	93,712	104,233	119,278	140,404	156,238
Other Independent Agencies (On-budget)	17,692	4,105	8,692	8,981	10,957	28,922	17,122	11,647
Undistributed offsetting receipts	–22,186	–4,477	–23,018	–24,250	–27,428	–31,988	–41,852	–42,165
(On-budget)	(–18,411)	(–4,135)	(–19,390)	(–20,788)	(–24,089)	(–28,445)	(–38,134)	(–38,448)
(Off-budget)	(–3,775)	(–342)	(–3,627)	(–3,463)	(–3,338)	(–3,543)	(–3,718)	(–3,717)
Total budget authority	420,870	96,610	468,450	504,565	558,829	670,062	740,300	806,522

Table 5.2—**BUDGET AUTHORITY BY AGENCY: 1976–2012—Continued**

(in millions of dollars)

Department or other unit	1983	1984	1985	1986	1987	1988	1989	1990
Legislative Branch	1,687	1,770	1,705	1,722	1,875	2,127	2,254	2,255
The Judiciary	823	904	1,055	1,045	1,273	1,344	1,481	1,752
Agriculture	69,831	46,734	61,823	59,154	52,421	55,135	55,629	55,216
Commerce	1,923	2,016	2,309	1,980	2,155	2,450	2,807	3,684
Defense—Military	238,834	258,111	286,794	281,400	279,420	283,711	290,790	292,946
Education	15,267	15,336	18,952	17,750	19,476	20,098	22,819	24,549
Energy	11,892	10,952	12,617	10,558	10,124	11,162	11,696	13,983
Health and Human Services	91,478	103,716	113,982	123,593	133,446	142,400	155,171	184,689
Homeland Security	4,981	5,231	5,056	5,139	5,927	6,152	7,110	7,305
Housing and Urban Development	16,561	18,148	31,398	15,928	14,657	14,949	14,347	17,315
Interior	4,952	4,912	5,011	4,584	5,274	5,241	5,477	6,681
Justice	2,679	3,096	3,412	3,446	4,508	4,818	5,814	7,891
Labor	38,286	32,013	23,873	24,589	23,958	23,070	23,927	27,378
State	2,952	3,200	3,809	4,316	4,036	4,164	4,463	4,733
Transportation	23,855	25,821	26,234	25,779	23,535	24,639	25,483	26,971
Treasury	116,212	140,454	164,829	178,403	180,058	202,114	230,805	257,624
Veterans Affairs	25,324	26,477	27,298	27,075	27,363	29,432	29,893	30,461
Corps of Engineers	3,406	2,674	2,883	2,722	3,121	3,226	3,215	3,165
Other Defense—Civil Programs	16,218	16,587	17,270	17,519	18,035	19,122	20,356	21,804
Environmental Protection Agency	3,688	4,064	4,346	3,446	5,344	4,968	5,081	5,380
Executive Office of the President	102	110	117	109	119	126	131	179
General Services Administration	812	641	738	780	580	245	33	2,871
International Assistance Programs	6,589	18,945	20,363	10,708	13,001	11,655	10,951	12,408
National Aeronautics and Space Administration	7,065	7,458	7,573	7,807	10,923	9,062	10,969	12,324
National Science Foundation	1,104	1,328	1,505	1,472	1,639	1,737	1,938	2,100
Office of Personnel Management	22,302	23,530	24,616	26,294	27,299	30,164	32,163	35,224
Small Business Administration	1,278	971	1,254	714	604	418	421	928
Social Security Administration (On-budget)	30,451	17,831	19,968	15,931	16,412	18,330	18,628	17,425
Social Security Administration (Off-budget)	150,984	171,710	184,648	191,782	203,462	216,285	228,432	246,875
Other Independent Agencies (On-budget)	9,183	10,102	10,092	11,496	12,995	20,875	61,162	56,034
Other Independent Agencies (Off-budget)	200	919	1,430	1,788	2,294	941	1,610	3,083
Undistributed offsetting receipts	–51,078	–52,329	–58,656	–65,036	–72,262	–78,789	–89,074	–98,930
(On-budget)	(–47,455)	(–46,975)	(–52,029)	(–57,850)	(–63,672)	(–66,992)	(–72,822)	(–77,371)
(Off-budget)	(–3,623)	(–5,354)	(–6,627)	(–7,186)	(–8,590)	(–11,798)	(–16,252)	(–21,558)
Total budget authority	869,841	923,432	1,028,304	1,013,994	1,033,074	1,091,374	1,195,980	1,286,301

Table 5.2—**BUDGET AUTHORITY BY AGENCY: 1976–2012—Continued**

(in millions of dollars)

Department or other unit	1991	1992	1993	1994	1995	1996	1997	1998
Legislative Branch	2,498	2,641	2,630	2,617	2,699	2,466	2,557	2,648
The Judiciary	2,118	2,445	2,613	2,832	2,998	3,174	3,386	3,543
Agriculture	59,959	66,171	67,738	65,465	58,446	58,603	60,739	58,145
Commerce	2,649	3,023	3,159	3,811	4,025	3,612	3,759	4,101
Defense—Military	275,682	281,831	267,336	251,296	255,661	254,530	257,946	258,263
Education	27,360	28,685	31,324	26,881	32,245	29,097	33,519	35,298
Energy	16,102	17,197	17,712	17,159	15,019	14,128	14,073	14,371
Health and Human Services	201,488	251,450	257,716	307,714	301,988	318,447	353,663	359,324
Homeland Security	6,582	11,172	9,097	12,489	11,453	11,669	13,197	11,248
Housing and Urban Development	27,634	24,966	26,468	26,322	19,800	20,821	16,091	20,976
Interior	6,863	7,087	6,859	7,460	7,519	7,211	7,411	8,153
Justice	8,371	9,326	9,841	9,519	11,985	13,964	15,797	16,597
Labor	36,235	48,887	47,692	39,004	32,924	34,099	32,860	33,757
State	5,276	6,187	6,589	7,064	6,145	5,861	5,988	6,078
Transportation	27,545	32,761	36,399	38,662	34,382	32,012	36,382	40,412
Treasury	276,507	293,653	298,460	307,278	351,716	363,821	377,902	391,354
Veterans Affairs	33,152	33,933	36,019	36,827	38,051	38,714	39,904	42,745
Corps of Engineers	3,281	3,667	3,852	3,925	3,344	3,336	4,157	4,145
Other Defense—Civil Programs	23,406	24,796	26,083	27,052	28,077	29,099	30,349	31,333
Environmental Protection Agency	6,004	6,461	6,737	6,436	5,710	6,268	6,478	7,022
Executive Office of the President	185	203	237	237	184	204	217	246
General Services Administration	1,902	304	537	546	81	77	374	1
International Assistance Programs	15,728	13,437	24,660	9,544	14,907	10,178	8,463	7,107
National Aeronautics and Space Administration	14,016	14,317	14,310	14,570	13,854	13,886	13,711	13,637
National Science Foundation	2,333	2,591	2,756	3,055	3,258	3,243	3,308	3,476
Office of Personnel Management	36,782	35,765	39,345	40,380	42,923	43,814	44,847	47,352
Small Business Administration	464	1,891	1,177	2,058	792	1,089	838	243
Social Security Administration (On-budget)	20,576	23,986	28,081	32,376	32,551	30,349	34,413	36,022
Social Security Administration (Off-budget)	268,532	283,365	300,090	315,451	327,808	346,315	359,155	371,322
Other Independent Agencies (On-budget)	83,645	50,223	16,425	32,066	14,328	12,504	12,729	18,136
Other Independent Agencies (Off-budget)	3,301	2,198	2,239	2,732	2,554	3,441	3,725	6,359
Undistributed offsetting receipts	–110,005	–117,111	–119,711	–123,469	–137,632	–134,997	–154,969	–161,035
(On-budget)	(–83,979)	(–87,372)	(–86,507)	(–87,857)	(–97,895)	(–92,212)	(–107,272)	(–107,353)
(Off-budget)	(–26,026)	(–29,739)	(–33,203)	(–35,612)	(–39,737)	(–42,785)	(–47,697)	(–53,682)
Total budget authority	1,386,171	1,467,508	1,474,469	1,529,360	1,539,795	1,581,035	1,642,969	1,692,379

Table 5.2—**BUDGET AUTHORITY BY AGENCY: 1976–2012—Continued**

(in millions of dollars)

Department or other unit	1999	2000	2001	2002	2003	2004	2005
Legislative Branch	2,963	2,821	3,226	3,630	3,845	3,952	4,059
The Judiciary	3,807	4,067	4,459	4,970	5,168	5,440	5,726
Agriculture	67,569	75,171	73,094	71,218	78,764	93,050	95,048
Commerce	5,432	8,734	5,168	5,546	5,801	5,878	6,478
Defense—Military	278,418	290,338	318,678	344,904	439,373	471,810	483,864
Education	33,643	31,817	39,734	55,838	63,001	67,161	74,476
Energy	16,353	15,291	17,666	18,447	20,552	21,989	21,093
Health and Human Services	364,999	392,151	434,480	478,283	515,499	556,317	591,458
Homeland Security	13,049	13,847	16,460	30,583	30,851	31,664	100,705
Housing and Urban Development	26,303	24,277	32,296	34,481	34,371	35,077	35,029
Interior	8,107	8,376	9,604	10,775	10,432	10,144	10,557
Justice	17,138	15,751	19,196	21,381	22,934	28,092	21,772
Labor	35,763	31,258	44,437	65,209	69,074	56,923	47,155
State	8,917	8,114	8,373	9,892	10,355	11,953	14,596
Transportation	46,207	49,965	61,570	60,336	54,415	60,854	64,543
Treasury	386,882	391,661	389,999	371,211	369,142	376,963	411,700
Veterans Affairs	44,100	45,493	47,442	51,928	58,993	60,308	68,918
Corps of Engineers	3,797	4,028	4,619	4,730	4,771	4,554	5,494
Other Defense—Civil Programs	32,106	32,987	34,372	35,404	39,950	41,850	43,718
Environmental Protection Agency	7,243	7,313	7,601	7,841	7,925	8,390	7,959
Executive Office of the President	428	272	3,826	330	2,568	18,804	369
General Services Administration	233	–304	161	237	1,348	21	297
International Assistance Programs	27,438	14,059	11,405	14,441	18,465	15,621	18,264
National Aeronautics and Space Administration	13,627	13,588	14,257	14,868	15,449	15,342	16,187
National Science Foundation	3,739	4,000	4,547	4,917	5,426	5,613	5,596
Office of Personnel Management	48,710	50,463	53,144	55,306	57,316	59,932	63,076
Small Business Administration	342	100	–68	604	1,625	4,222	3,345
Social Security Administration (On-budget)	39,797	45,112	43,259	43,913	46,157	49,939	54,777
Social Security Administration (Off-budget)	380,268	398,770	428,670	447,952	463,280	481,699	515,130
Other Independent Agencies (On-budget)	12,905	14,923	14,601	18,732	14,489	15,247	16,708
Other Independent Agencies (Off-budget)	5,607	3,712	4,064	3,071	5,386	2,057	1,005
Undistributed offsetting receipts	–159,037	–173,019	–191,125	–200,707	–210,450	–212,526	–226,213
(On-budget)	(–99,581)	(–105,586)	(–114,404)	(–115,009)	(–117,303)	(–114,967)	(–123,436)
(Off-budget)	(–59,456)	(–67,433)	(–76,721)	(–85,698)	(–93,147)	(–97,559)	(–102,777)
Total budget authority	1,776,853	1,825,136	1,959,215	2,090,271	2,266,275	2,408,340	2,582,889

Table 5.2—**BUDGET AUTHORITY BY AGENCY: 1976–2012—Continued**

(in millions of dollars)

Department or other unit	2006	2007 estimate	2008 estimate	2009 estimate	2010 estimate	2011 estimate	2012 estimate
Legislative Branch	4,246	4,171	4,820	4,757	4,737	4,849	4,897
The Judiciary	5,993	5,909	6,720	6,606	6,599	6,769	6,836
Agriculture	97,340	87,767	90,942	92,500	94,739	97,447	100,048
Commerce	6,639	7,868	6,686	7,835	11,578	6,794	6,695
Defense—Military	593,804	600,271	624,638	562,927	523,318	529,421	538,475
Education	100,080	65,873	62,587	64,749	65,895	66,118	67,715
Energy	21,089	20,544	21,644	21,589	22,252	23,057	23,600
Health and Human Services	684,595	643,314	699,023	736,092	778,606	842,044	867,393
Homeland Security	32,358	37,583	34,592	36,348	34,857	35,815	36,666
Housing and Urban Development	52,405	33,746	36,150	36,964	37,019	37,715	37,997
Interior	9,967	9,720	10,122	13,264	9,962	10,566	10,060
Justice	23,052	22,760	23,270	23,206	23,087	23,643	23,935
Labor	45,896	46,698	50,388	48,844	50,760	52,883	54,531
State	15,447	14,524	18,672	16,716	16,891	17,076	17,256
Transportation	64,444	65,599	67,352	62,743	62,874	63,042	63,112
Treasury	466,588	491,949	525,888	556,444	585,251	607,150	624,107
Veterans Affairs	70,967	74,450	84,360	86,545	89,327	93,191	96,617
Corps of Engineers	11,944	4,692	4,849	4,772	4,765	4,882	4,925
Other Defense—Civil Programs	44,673	47,762	49,209	50,571	51,551	52,682	52,942
Environmental Protection Agency	7,583	7,467	7,103	6,992	6,969	7,132	7,203
Executive Office of the President	341	389	340	336	336	342	346
General Services Administration	722	–173	402	392	393	400	408
International Assistance Programs	18,722	18,622	18,751	18,633	18,875	19,107	19,342
National Aeronautics and Space Administration	16,570	16,182	17,296	17,600	18,017	18,454	18,891
National Science Foundation	5,722	5,749	6,553	7,022	7,505	8,024	8,590
Office of Personnel Management	66,756	62,191	66,844	69,460	71,923	75,368	76,813
Small Business Administration	1,755	398	481	464	462	470	474
Social Security Administration (On-budget)	53,360	56,388	60,905	65,772	69,625	78,342	76,278
Social Security Administration (Off-budget)	536,159	569,891	594,659	625,547	661,554	697,775	768,759
Other Independent Agencies (On-budget)	16,290	17,801	21,139	21,291	21,637	22,121	22,505
Other Independent Agencies (Off-budget)	3,693	8,290	3,722	1,884	1,513	2,096	1,038
Allowances	.....	14,127	–284	–287	–296	–304	–312
Undistributed offsetting receipts	–237,548	–263,140	–278,702	–294,273	–303,760	–326,097	–344,240
(On-budget)	(–128,201)	(–144,602)	(–150,976)	(–155,623)	(–152,529)	(–161,031)	(–165,554)
(Off-budget)	(–109,347)	(–118,538)	(–127,726)	(–138,650)	(–151,231)	(–165,066)	(–178,686)
Total budget authority	2,841,652	2,799,382	2,941,121	2,974,305	3,048,821	3,178,374	3,293,902

Table 5.3—**PERCENTAGE DISTRIBUTION OF BUDGET AUTHORITY BY AGENCY: 1976–2012**

Department or other unit	1976	TQ	1977	1978	1979	1980	1981	1982
Legislative Branch	0.2	0.2	0.2	0.2	0.2	0.2	0.2	0.2
The Judiciary	0.1	0.1	0.1	0.1	0.1	0.1	0.1	0.1
Agriculture	4.9	4.4	4.7	5.3	6.7	5.9	6.4	7.1
Commerce	0.4	0.4	1.7	0.4	0.4	0.4	0.3	0.2
Defense—Military	22.7	23.7	23.0	22.7	22.1	21.0	23.8	26.2
Education	2.2	3.3	2.3	2.3	2.5	2.3	2.3	1.9
Energy	1.2	1.4	1.5	2.1	1.8	1.6	1.5	1.5
Health and Human Services	9.6	10.5	10.0	10.3	10.7	10.4	10.9	10.7
Homeland Security	0.6	0.6	0.6	0.7	0.7	0.7	0.5	0.6
Housing and Urban Development	6.9	0.4	7.2	7.5	5.6	5.4	4.6	2.6
Interior	0.6	1.1	0.8	0.9	0.9	0.7	0.6	0.5
Justice	0.5	0.6	0.5	0.4	0.4	0.3	0.3	0.3
Labor	5.4	4.2	6.7	3.3	4.4	4.5	4.2	4.0
State	0.3	0.5	0.3	0.4	0.4	0.4	0.3	0.3
Transportation	2.4	5.0	1.8	2.5	2.9	2.7	3.2	2.6
Treasury	10.9	11.2	10.6	11.2	11.4	13.4	12.3	13.7
Veterans Affairs	4.7	4.7	4.1	3.8	3.7	3.2	3.1	3.1
Corps of Engineers	0.5	0.7	0.5	0.6	0.5	0.5	0.4	0.4
Other Defense—Civil Programs	1.8	2.0	1.8	1.8	1.8	1.8	1.9	1.9
Environmental Protection Agency	0.2	0.2	0.6	1.1	1.0	0.7	0.4	0.5
Executive Office of the President	*	*	*	*	*	*	*	*
General Services Administration	0.1	*	0.1	*	0.1	0.1	0.2	0.1
International Assistance Programs	2.6	–0.8	1.1	1.7	1.3	1.9	2.2	1.4
National Aeronautics and Space Administration	0.8	1.0	0.8	0.8	0.8	0.8	0.8	0.8
National Science Foundation	0.2	0.2	0.2	0.2	0.2	0.1	0.1	0.1
Office of Personnel Management	2.1	2.5	2.2	2.3	2.4	2.3	2.5	2.6
Small Business Administration	0.1	*	0.2	0.7	0.4	0.3	0.2	0.1
Social Security Administration (On-budget)	1.4	1.6	1.4	1.2	1.1	1.1	1.1	1.1
Social Security Administration (Off-budget)	17.6	20.7	18.1	18.6	18.7	17.8	19.0	19.4
Other Independent Agencies (On-budget)	4.2	4.2	1.9	1.8	2.0	4.3	2.3	1.4
Undistributed offsetting receipts	–5.3	–4.6	–4.9	–4.8	–4.9	–4.8	–5.7	–5.2
(On-budget)	(–4.4)	(–4.3)	(–4.1)	(–4.1)	(–4.3)	(–4.2)	(–5.2)	(–4.8)
(Off-budget)	(–0.9)	(–0.4)	(–0.8)	(–0.7)	(–0.6)	(–0.5)	(–0.5)	(–0.5)
Total budget authority	100.0	100.0	100.0	100.0	100.0	100.0	100.0	100.0

* 0.05 percent or less.

Table 5.3—**PERCENTAGE DISTRIBUTION OF BUDGET AUTHORITY BY AGENCY: 1976–2012—Continued**

Department or other unit	1983	1984	1985	1986	1987	1988	1989	1990
Legislative Branch	0.2	0.2	0.2	0.2	0.2	0.2	0.2	0.2
The Judiciary	0.1	0.1	0.1	0.1	0.1	0.1	0.1	0.1
Agriculture	8.0	5.1	6.0	5.8	5.1	5.1	4.7	4.3
Commerce	0.2	0.2	0.2	0.2	0.2	0.2	0.2	0.3
Defense—Military	27.5	28.0	27.9	27.8	27.0	26.0	24.3	22.8
Education	1.8	1.7	1.8	1.8	1.9	1.8	1.9	1.9
Energy	1.4	1.2	1.2	1.0	1.0	1.0	1.0	1.1
Health and Human Services	10.5	11.2	11.1	12.2	12.9	13.0	13.0	14.4
Homeland Security	0.6	0.6	0.5	0.5	0.6	0.6	0.6	0.6
Housing and Urban Development	1.9	2.0	3.1	1.6	1.4	1.4	1.2	1.3
Interior	0.6	0.5	0.5	0.5	0.5	0.5	0.5	0.5
Justice	0.3	0.3	0.3	0.3	0.4	0.4	0.5	0.6
Labor	4.4	3.5	2.3	2.4	2.3	2.1	2.0	2.1
State	0.3	0.3	0.4	0.4	0.4	0.4	0.4	0.4
Transportation	2.7	2.8	2.6	2.5	2.3	2.3	2.1	2.1
Treasury	13.4	15.2	16.0	17.6	17.4	18.5	19.3	20.0
Veterans Affairs	2.9	2.9	2.7	2.7	2.6	2.7	2.5	2.4
Corps of Engineers	0.4	0.3	0.3	0.3	0.3	0.3	0.3	0.2
Other Defense—Civil Programs	1.9	1.8	1.7	1.7	1.7	1.8	1.7	1.7
Environmental Protection Agency	0.4	0.4	0.4	0.3	0.5	0.5	0.4	0.4
Executive Office of the President	*	*	*	*	*	*	*	*
General Services Administration	0.1	0.1	0.1	0.1	0.1	*	*	0.2
International Assistance Programs	0.8	2.1	2.0	1.1	1.3	1.1	0.9	1.0
National Aeronautics and Space Administration	0.8	0.8	0.7	0.8	1.1	0.8	0.9	1.0
National Science Foundation	0.1	0.1	0.1	0.1	0.2	0.2	0.2	0.2
Office of Personnel Management	2.6	2.5	2.4	2.6	2.6	2.8	2.7	2.7
Small Business Administration	0.1	0.1	0.1	0.1	0.1	*	*	0.1
Social Security Administration (On-budget)	3.5	1.9	1.9	1.6	1.6	1.7	1.6	1.4
Social Security Administration (Off-budget)	17.4	18.6	18.0	18.9	19.7	19.8	19.1	19.2
Other Independent Agencies (On-budget)	1.1	1.1	1.0	1.1	1.3	1.9	5.1	4.4
Other Independent Agencies (Off-budget)	*	0.1	0.1	0.2	0.2	0.1	0.1	0.2
Undistributed offsetting receipts	–5.9	–5.7	–5.7	–6.4	–7.0	–7.2	–7.4	–7.7
(On-budget)	(–5.5)	(–5.1)	(–5.1)	(–5.7)	(–6.2)	(–6.1)	(–6.1)	(–6.0)
(Off-budget)	(–0.4)	(–0.6)	(–0.6)	(–0.7)	(–0.8)	(–1.1)	(–1.4)	(–1.7)
Total budget authority	100.0	100.0	100.0	100.0	100.0	100.0	100.0	100.0

* 0.05 percent or less.

Table 5.3—**PERCENTAGE DISTRIBUTION OF BUDGET AUTHORITY BY AGENCY: 1976–2012—Continued**

Department or other unit	1991	1992	1993	1994	1995	1996	1997	1998
Legislative Branch	0.2	0.2	0.2	0.2	0.2	0.2	0.2	0.2
The Judiciary	0.2	0.2	0.2	0.2	0.2	0.2	0.2	0.2
Agriculture	4.3	4.5	4.6	4.3	3.8	3.7	3.7	3.4
Commerce	0.2	0.2	0.2	0.2	0.3	0.2	0.2	0.2
Defense—Military	19.9	19.2	18.1	16.4	16.6	16.1	15.7	15.3
Education	2.0	2.0	2.1	1.8	2.1	1.8	2.0	2.1
Energy	1.2	1.2	1.2	1.1	1.0	0.9	0.9	0.8
Health and Human Services	14.5	17.1	17.5	20.1	19.6	20.1	21.5	21.2
Homeland Security	0.5	0.8	0.6	0.8	0.7	0.7	0.8	0.7
Housing and Urban Development	2.0	1.7	1.8	1.7	1.3	1.3	1.0	1.2
Interior	0.5	0.5	0.5	0.5	0.5	0.5	0.5	0.5
Justice	0.6	0.6	0.7	0.6	0.8	0.9	1.0	1.0
Labor	2.6	3.3	3.2	2.6	2.1	2.2	2.0	2.0
State	0.4	0.4	0.4	0.5	0.4	0.4	0.4	0.4
Transportation	2.0	2.2	2.5	2.5	2.2	2.0	2.2	2.4
Treasury	19.9	20.0	20.2	20.1	22.8	23.0	23.0	23.1
Veterans Affairs	2.4	2.3	2.4	2.4	2.5	2.4	2.4	2.5
Corps of Engineers	0.2	0.2	0.3	0.3	0.2	0.2	0.3	0.2
Other Defense—Civil Programs	1.7	1.7	1.8	1.8	1.8	1.8	1.8	1.9
Environmental Protection Agency	0.4	0.4	0.5	0.4	0.4	0.4	0.4	0.4
Executive Office of the President	*	*	*	*	*	*	*	*
General Services Administration	0.1	*	*	*	*	*	*	*
International Assistance Programs	1.1	0.9	1.7	0.6	1.0	0.6	0.5	0.4
National Aeronautics and Space Administration	1.0	1.0	1.0	1.0	0.9	0.9	0.8	0.8
National Science Foundation	0.2	0.2	0.2	0.2	0.2	0.2	0.2	0.2
Office of Personnel Management	2.7	2.4	2.7	2.6	2.8	2.8	2.7	2.8
Small Business Administration	*	0.1	0.1	0.1	0.1	0.1	0.1	*
Social Security Administration (On-budget)	1.5	1.6	1.9	2.1	2.1	1.9	2.1	2.1
Social Security Administration (Off-budget)	19.4	19.3	20.4	20.6	21.3	21.9	21.9	21.9
Other Independent Agencies (On-budget)	6.0	3.4	1.1	2.1	0.9	0.8	0.8	1.1
Other Independent Agencies (Off-budget)	0.2	0.1	0.2	0.2	0.2	0.2	0.2	0.4
Undistributed offsetting receipts	–7.9	–8.0	–8.1	–8.1	–8.9	–8.5	–9.4	–9.5
(On-budget)	(–6.1)	(–6.0)	(–5.9)	(–5.7)	(–6.4)	(–5.8)	(–6.5)	(–6.3)
(Off-budget)	(–1.9)	(–2.0)	(–2.3)	(–2.3)	(–2.6)	(–2.7)	(–2.9)	(–3.2)
Total budget authority	100.0	100.0	100.0	100.0	100.0	100.0	100.0	100.0

* 0.05 percent or less.

Table 5.3—**PERCENTAGE DISTRIBUTION OF BUDGET AUTHORITY BY AGENCY: 1976–2012—Continued**

Department or other unit	1999	2000	2001	2002	2003	2004	2005
Legislative Branch	0.2	0.2	0.2	0.2	0.2	0.2	0.2
The Judiciary	0.2	0.2	0.2	0.2	0.2	0.2	0.2
Agriculture	3.8	4.1	3.7	3.4	3.5	3.9	3.7
Commerce	0.3	0.5	0.3	0.3	0.3	0.2	0.3
Defense—Military	15.7	15.9	16.3	16.5	19.4	19.6	18.7
Education	1.9	1.7	2.0	2.7	2.8	2.8	2.9
Energy	0.9	0.8	0.9	0.9	0.9	0.9	0.8
Health and Human Services	20.5	21.5	22.2	22.9	22.7	23.1	22.9
Homeland Security	0.7	0.8	0.8	1.5	1.4	1.3	3.9
Housing and Urban Development	1.5	1.3	1.6	1.6	1.5	1.5	1.4
Interior	0.5	0.5	0.5	0.5	0.5	0.4	0.4
Justice	1.0	0.9	1.0	1.0	1.0	1.2	0.8
Labor	2.0	1.7	2.3	3.1	3.0	2.4	1.8
State	0.5	0.4	0.4	0.5	0.5	0.5	0.6
Transportation	2.6	2.7	3.1	2.9	2.4	2.5	2.5
Treasury	21.8	21.5	19.9	17.8	16.3	15.7	15.9
Veterans Affairs	2.5	2.5	2.4	2.5	2.6	2.5	2.7
Corps of Engineers	0.2	0.2	0.2	0.2	0.2	0.2	0.2
Other Defense—Civil Programs	1.8	1.8	1.8	1.7	1.8	1.7	1.7
Environmental Protection Agency	0.4	0.4	0.4	0.4	0.3	0.3	0.3
Executive Office of the President	*	*	0.2	*	0.1	0.8	*
General Services Administration	*	–*	*	*	0.1	*	*
International Assistance Programs	1.5	0.8	0.6	0.7	0.8	0.6	0.7
National Aeronautics and Space Administration	0.8	0.7	0.7	0.7	0.7	0.6	0.6
National Science Foundation	0.2	0.2	0.2	0.2	0.2	0.2	0.2
Office of Personnel Management	2.7	2.8	2.7	2.6	2.5	2.5	2.4
Small Business Administration	*	*	–*	*	0.1	0.2	0.1
Social Security Administration (On-budget)	2.2	2.5	2.2	2.1	2.0	2.1	2.1
Social Security Administration (Off-budget)	21.4	21.8	21.9	21.4	20.4	20.0	19.9
Other Independent Agencies (On-budget)	0.7	0.8	0.7	0.9	0.6	0.6	0.6
Other Independent Agencies (Off-budget)	0.3	0.2	0.2	0.1	0.2	0.1	*
Undistributed offsetting receipts	–9.0	–9.5	–9.8	–9.6	–9.3	–8.8	–8.8
(On-budget)	(–5.6)	(–5.8)	(–5.8)	(–5.5)	(–5.2)	(–4.8)	(–4.8)
(Off-budget)	(–3.3)	(–3.7)	(–3.9)	(–4.1)	(–4.1)	(–4.1)	(–4.0)
Total budget authority	100.0	100.0	100.0	100.0	100.0	100.0	100.0

* 0.05 percent or less.

Table 5.3—**PERCENTAGE DISTRIBUTION OF BUDGET AUTHORITY BY AGENCY: 1976–2012—Continued**

Department or other unit	2006	2007 estimate	2008 estimate	2009 estimate	2010 estimate	2011 estimate	2012 estimate
Legislative Branch	0.1	0.1	0.2	0.2	0.2	0.2	0.1
The Judiciary	0.2	0.2	0.2	0.2	0.2	0.2	0.2
Agriculture	3.4	3.1	3.1	3.1	3.1	3.1	3.0
Commerce	0.2	0.3	0.2	0.3	0.4	0.2	0.2
Defense—Military	20.9	21.4	21.2	18.9	17.2	16.7	16.3
Education	3.5	2.4	2.1	2.2	2.2	2.1	2.1
Energy	0.7	0.7	0.7	0.7	0.7	0.7	0.7
Health and Human Services	24.1	23.0	23.8	24.7	25.5	26.5	26.3
Homeland Security	1.1	1.3	1.2	1.2	1.1	1.1	1.1
Housing and Urban Development	1.8	1.2	1.2	1.2	1.2	1.2	1.2
Interior	0.4	0.3	0.3	0.4	0.3	0.3	0.3
Justice	0.8	0.8	0.8	0.8	0.8	0.7	0.7
Labor	1.6	1.7	1.7	1.6	1.7	1.7	1.7
State	0.5	0.5	0.6	0.6	0.6	0.5	0.5
Transportation	2.3	2.3	2.3	2.1	2.1	2.0	1.9
Treasury	16.4	17.6	17.9	18.7	19.2	19.1	18.9
Veterans Affairs	2.5	2.7	2.9	2.9	2.9	2.9	2.9
Corps of Engineers	0.4	0.2	0.2	0.2	0.2	0.2	0.1
Other Defense—Civil Programs	1.6	1.7	1.7	1.7	1.7	1.7	1.6
Environmental Protection Agency	0.3	0.3	0.2	0.2	0.2	0.2	0.2
Executive Office of the President	*	*	*	*	*	*	*
General Services Administration	*	–*	*	*	*	*	*
International Assistance Programs	0.7	0.7	0.6	0.6	0.6	0.6	0.6
National Aeronautics and Space Administration	0.6	0.6	0.6	0.6	0.6	0.6	0.6
National Science Foundation	0.2	0.2	0.2	0.2	0.2	0.3	0.3
Office of Personnel Management	2.3	2.2	2.3	2.3	2.4	2.4	2.3
Small Business Administration	0.1	*	*	*	*	*	*
Social Security Administration (On-budget)	1.9	2.0	2.1	2.2	2.3	2.5	2.3
Social Security Administration (Off-budget)	18.9	20.4	20.2	21.0	21.7	22.0	23.3
Other Independent Agencies (On-budget)	0.6	0.6	0.7	0.7	0.7	0.7	0.7
Other Independent Agencies (Off-budget)	0.1	0.3	0.1	0.1	*	0.1	*
Allowances	.....	0.5	–*	–*	–*	–*	–*
Undistributed offsetting receipts	–8.4	–9.4	–9.5	–9.9	–10.0	–10.3	–10.5
(On-budget)	(–4.5)	(–5.2)	(–5.1)	(–5.2)	(–5.0)	(–5.1)	(–5.0)
(Off-budget)	(–3.8)	(–4.2)	(–4.3)	(–4.7)	(–5.0)	(–5.2)	(–5.4)
Total budget authority	100.0	100.0	100.0	100.0	100.0	100.0	100.0

* 0.05 percent or less.

Table 5.4—**DISCRETIONARY BUDGET AUTHORITY BY AGENCY: 1976–2008**

(in millions of dollars)

Department or other unit	1976	TQ	1977	1978	1979	1980	1981	1982	1983
Legislative Branch	934	226	1,055	1,077	1,114	1,297	1,226	1,379	1,634
The Judiciary	346	87	429	453	514	600	647	723	811
Agriculture	4,527	1,026	5,246	5,781	6,132	6,693	7,504	6,955	8,008
Commerce	1,737	358	7,820	1,897	2,092	2,619	2,080	1,840	1,984
Defense—Military	95,740	22,965	108,146	114,688	124,052	141,346	176,598	212,203	238,854
Education	8,249	3,015	9,674	10,097	11,650	11,717	11,409	10,689	11,265
Energy	5,260	1,400	7,653	11,274	10,867	6,778	13,437	12,985	12,638
Health and Human Services	8,005	1,664	9,048	10,274	11,023	13,640	14,206	13,896	14,697
Homeland Security	2,094	529	2,479	3,000	3,133	3,977	3,665	4,229	4,399
Housing and Urban Development	21,551	167	33,057	37,320	30,218	33,326	31,543	18,839	15,802
Interior	2,858	1,006	4,026	4,837	5,019	4,950	4,781	4,499	5,240
Justice	2,049	532	2,183	2,192	2,291	2,234	2,063	2,278	2,643
Labor	7,821	1,103	15,046	5,934	13,054	11,220	10,830	6,479	8,065
State	1,191	456	1,471	1,725	1,982	2,282	2,449	2,631	2,789
Transportation	4,627	783	4,229	4,880	7,201	8,367	11,260	11,197	8,972
Treasury	4,316	1,903	3,793	4,480	3,157	16,289	2,032	3,202	3,614
Veterans Affairs	4,920	1,213	5,600	6,237	6,743	7,026	7,568	8,464	9,508
Corps of Engineers	2,177	659	2,481	2,778	2,782	3,249	3,093	2,990	3,412
Other Defense—Civil Programs	64	13	36	35	38	57	61	60	68
Environmental Protection Agency	772	189	2,764	5,499	5,403	4,669	3,026	3,676	3,689
Executive Office of the President	70	18	79	78	83	101	104	93	102
General Services Administration	282	55	339	168	361	326	394	306	445
International Assistance Programs	6,023	938	6,820	8,314	10,461	9,623	13,799	10,489	12,065
National Aeronautics and Space Administration	3,552	932	3,876	4,244	4,743	5,350	5,634	6,200	7,065
National Science Foundation	715	168	776	863	911	987	1,022	996	1,094
Office of Personnel Management	134	34	147	152	159	164	170	139	140
Small Business Administration	621	31	1,068	3,555	2,081	2,145	1,355	748	1,278
Social Security Administration (On-budget)	485	126	526	573	603	658	719	780	846
Social Security Administration (Off-budget)	1,086	279	1,181	1,292	1,365	1,451	1,635	1,905	2,120
Other Independent Agencies (On-budget)	5,563	2,707	5,769	6,243	6,780	8,096	6,649	4,697	5,035
Total discretionary budget authority	197,766	44,583	246,817	259,940	276,016	311,237	340,959	355,567	388,278

Table 5.4—**DISCRETIONARY BUDGET AUTHORITY BY AGENCY: 1976–2008—Continued**

(in millions of dollars)

Department or other unit	1984	1985	1986	1987	1988	1989	1990	1991	1992
Legislative Branch	1,629	1,550	1,580	1,748	1,776	1,840	1,987	2,218	2,337
The Judiciary	891	1,040	1,031	1,260	1,330	1,349	1,584	1,911	2,207
Agriculture	8,234	9,095	8,537	8,785	9,096	10,103	10,881	11,699	15,376
Commerce	2,048	2,323	2,111	2,194	2,465	2,769	3,638	2,690	3,082
Defense—Military	258,622	287,090	281,980	280,079	284,334	291,435	293,784	319,660	286,359
Education	12,046	14,057	13,388	15,538	16,235	17,138	18,738	21,184	22,869
Energy	12,667	14,104	11,797	11,544	12,982	13,425	16,011	18,070	19,024
Health and Human Services	15,555	16,601	16,495	18,132	19,349	20,710	22,941	26,657	28,747
Homeland Security	4,764	4,714	4,724	5,338	5,393	6,975	7,373	6,480	11,157
Housing and Urban Development	16,702	17,026	14,889	12,870	12,700	12,399	14,454	23,301	22,838
Interior	5,116	5,459	4,682	5,196	5,321	5,605	6,453	6,957	7,139
Justice	3,058	3,309	3,341	4,378	4,686	5,447	7,458	7,337	8,253
Labor	11,222	7,709	7,173	7,716	7,906	7,970	8,415	9,025	10,034
State	3,025	3,636	4,110	3,841	3,909	4,176	4,417	4,947	5,832
Transportation	8,091	8,598	7,425	7,483	7,614	8,174	10,036	10,310	11,209
Treasury	3,894	4,457	4,376	4,429	5,685	5,851	6,152	6,716	7,328
Veterans Affairs	9,927	10,764	10,716	11,282	11,611	12,331	13,005	14,087	15,260
Corps of Engineers	2,681	2,891	2,726	3,126	3,247	3,236	3,182	3,302	3,656
Other Defense—Civil Programs	79	89	98	117	97	107	112	108	115
Environmental Protection Agency	4,067	4,354	3,462	5,364	5,027	5,155	5,491	6,094	6,645
Executive Office of the President	110	116	108	119	126	131	179	184	202
General Services Administration	344	370	387	198	37	69	2,173	1,942	300
International Assistance Programs	20,597	18,232	14,690	13,617	12,873	12,246	13,539	14,262	12,616
National Aeronautics and Space Administration	7,458	7,573	7,807	10,923	9,061	10,872	12,222	14,015	14,316
National Science Foundation	1,323	1,502	1,458	1,623	1,717	1,922	2,084	2,316	2,573
Office of Personnel Management	149	149	140	152	160	175	202	201	211
Small Business Administration	971	1,254	714	604	418	419	928	464	1,577
Social Security Administration (On-budget)	905	939	985	972	1,119	1,090	1,090	1,415	1,321
Social Security Administration (Off-budget)	2,080	2,110	2,193	2,147	2,257	2,121	2,223	2,399	2,540
Other Independent Agencies (On-budget)	5,393	5,481	4,778	4,988	4,719	5,839	5,955	6,148	6,269
Total discretionary budget authority	423,645	456,592	437,903	445,764	453,251	471,081	496,704	546,099	531,392

Table 5.4—**DISCRETIONARY BUDGET AUTHORITY BY AGENCY: 1976–2008—Continued**

(in millions of dollars)

Department or other unit	1993	1994	1995	1996	1997	1998	1999	2000
Legislative Branch	2,313	2,302	2,395	2,158	2,246	2,320	2,626	2,531
The Judiciary	2,367	2,510	2,659	2,803	3,004	3,195	3,397	3,669
Agriculture	15,507	16,717	15,423	15,200	15,559	15,662	16,315	16,953
Commerce	3,221	3,898	4,090	3,664	3,821	4,167	5,381	8,667
Defense—Military	262,551	250,403	252,407	253,739	253,987	259,826	274,680	287,280
Education	23,853	24,709	24,664	21,698	26,637	29,752	28,766	29,362
Energy	19,253	18,718	17,164	16,407	16,521	16,793	17,759	17,745
Health and Human Services	30,134	32,958	33,311	33,161	34,398	37,112	41,436	45,366
Homeland Security	9,010	12,430	11,140	11,314	13,369	11,096	13,241	14,537
Housing and Urban Development	24,170	24,049	19,566	20,252	15,042	19,744	22,163	21,111
Interior	7,047	7,506	7,226	7,057	7,327	8,064	7,964	8,462
Justice	8,676	8,729	11,289	13,333	14,800	15,681	16,217	16,117
Labor	9,954	10,630	9,378	9,366	10,250	10,705	10,979	8,761
State	6,194	6,662	5,742	5,431	5,530	5,584	8,323	7,776
Transportation	10,430	11,396	8,083	9,523	10,361	9,648	10,448	10,416
Treasury	7,691	7,976	8,127	7,930	7,735	8,614	9,372	9,241
Veterans Affairs	16,194	17,151	17,577	17,757	18,865	18,895	19,213	20,850
Corps of Engineers	3,842	3,915	3,330	3,362	4,110	4,171	4,093	4,119
Other Defense—Civil Programs	120	117	114	114	113	131	135	134
Environmental Protection Agency	6,923	6,645	5,971	6,525	6,800	7,366	7,590	7,572
Executive Office of the President	237	236	184	204	217	246	428	272
General Services Administration	208	492	73	84	366	–131	298	–284
International Assistance Programs	24,512	11,459	11,840	10,695	10,598	11,385	30,956	13,628
National Aeronautics and Space Administration	14,309	14,568	13,853	13,885	13,709	13,648	13,654	13,601
National Science Foundation	2,734	3,018	3,227	3,219	3,271	3,431	3,675	3,912
Office of Personnel Management	242	233	218	193	194	191	188	198
Small Business Administration	925	1,894	792	815	854	716	830	892
Social Security Administration (On-budget)	1,476	1,781	2,390	1,892	2,147	2,272	2,333	2,458
Social Security Administration (Off-budget)	2,640	2,828	2,325	3,135	3,451	3,195	3,144	3,195
Other Independent Agencies (On-budget)	6,234	6,659	6,862	6,042	5,933	6,154	6,236	5,809
Total discretionary budget authority	522,970	512,589	501,420	500,958	511,215	529,633	581,840	584,350

Table 5.4—**DISCRETIONARY BUDGET AUTHORITY BY AGENCY: 1976–2008—Continued**

(in millions of dollars)

Department or other unit	2001	2002	2003	2004	2005	2006	2007 estimate	2008 estimate
Legislative Branch	2,849	3,311	3,553	3,580	3,689	3,865	3,749	4,387
The Judiciary	3,991	4,422	4,628	4,837	5,090	5,358	5,340	6,100
Agriculture	19,237	20,144	22,400	21,510	22,460	22,531	19,908	20,226
Commerce	5,097	5,442	5,641	5,775	6,371	6,626	5,628	6,554
Defense—Military	316,289	344,407	437,495	468,475	478,911	534,514	598,579	622,847
Education	40,103	49,505	53,112	55,650	57,179	58,429	56,164	55,995
Energy	20,030	21,318	22,195	23,353	24,341	23,560	22,904	24,310
Health and Human Services	54,152	61,098	65,825	69,151	69,445	74,804	69,136	69,330
Homeland Security	16,048	30,003	30,759	30,344	96,574	14,876	37,420	34,511
Housing and Urban Development	28,357	31,419	30,092	32,034	33,503	51,147	34,669	35,201
Interior	10,268	10,539	10,579	10,796	10,899	11,219	10,332	10,610
Justice	18,400	19,677	19,484	19,622	20,717	21,425	19,607	20,327
Labor	11,958	12,317	11,831	11,787	12,034	11,469	11,697	10,569
State	7,774	9,385	9,689	11,359	14,180	14,708	13,918	18,076
Transportation	14,682	15,684	13,501	13,864	15,510	18,074	10,659	12,110
Treasury	10,342	10,545	10,678	10,671	10,989	11,418	11,429	12,136
Veterans Affairs	22,375	23,940	26,506	29,113	32,167	34,075	33,171	39,418
Corps of Engineers	4,687	4,649	4,699	4,563	5,450	11,926	4,719	4,871
Other Defense—Civil Programs	141	154	161	164	175	405	148	158
Environmental Protection Agency	7,835	8,080	8,084	8,368	8,029	7,640	7,494	7,200
Executive Office of the President	3,826	330	2,569	18,763	406	344	332	341
General Services Administration	198	260	1,329	64	340	755	–138	442
International Assistance Programs	12,590	13,649	18,675	16,796	18,180	18,756	19,571	19,457
National Aeronautics and Space Administration	14,253	14,892	15,390	15,378	16,197	16,658	16,195	17,310
National Science Foundation	4,431	4,823	5,323	5,590	5,482	5,590	5,626	6,430
Office of Personnel Management	206	229	239	269	278	284	231	235
Small Business Administration	1,000	912	761	787	1,539	2,234	443	463
Social Security Administration (On-budget)	2,600	2,878	2,880	3,040	3,042	2,821	2,923	3,031
Social Security Administration (Off-budget)	3,430	3,504	3,798	4,133	4,436	4,595	4,642	4,866
Other Independent Agencies (On-budget)	6,683	7,273	7,580	7,750	7,383	6,618	7,168	7,455
Allowances	.....	.....	.....	.....	.....	.....	14,127	.....
Total discretionary budget authority	663,832	734,789	849,456	907,586	984,996	996,724	1,047,791	1,074,966

Table 5.5—**PERCENTAGE DISTRIBUTION OF DISCRETIONARY BUDGET AUTHORITY BY AGENCY: 1976–2008**

Department or other unit	1976	TQ	1977	1978	1979	1980	1981	1982	1983
Legislative Branch	0.5	0.5	0.4	0.4	0.4	0.4	0.4	0.4	0.4
The Judiciary	0.2	0.2	0.2	0.2	0.2	0.2	0.2	0.2	0.2
Agriculture	2.3	2.3	2.1	2.2	2.2	2.2	2.2	2.0	2.1
Commerce	0.9	0.8	3.2	0.7	0.8	0.8	0.6	0.5	0.5
Defense—Military	48.4	51.5	43.8	44.1	44.9	45.4	51.8	59.7	61.5
Education	4.2	6.8	3.9	3.9	4.2	3.8	3.3	3.0	2.9
Energy	2.7	3.1	3.1	4.3	3.9	2.2	3.9	3.7	3.3
Health and Human Services	4.0	3.7	3.7	4.0	4.0	4.4	4.2	3.9	3.8
Homeland Security	1.1	1.2	1.0	1.2	1.1	1.3	1.1	1.2	1.1
Housing and Urban Development	10.9	0.4	13.4	14.4	10.9	10.7	9.3	5.3	4.1
Interior	1.4	2.3	1.6	1.9	1.8	1.6	1.4	1.3	1.3
Justice	1.0	1.2	0.9	0.8	0.8	0.7	0.6	0.6	0.7
Labor	4.0	2.5	6.1	2.3	4.7	3.6	3.2	1.8	2.1
State	0.6	1.0	0.6	0.7	0.7	0.7	0.7	0.7	0.7
Transportation	2.3	1.8	1.7	1.9	2.6	2.7	3.3	3.1	2.3
Treasury	2.2	4.3	1.5	1.7	1.1	5.2	0.6	0.9	0.9
Veterans Affairs	2.5	2.7	2.3	2.4	2.4	2.3	2.2	2.4	2.4
Corps of Engineers	1.1	1.5	1.0	1.1	1.0	1.0	0.9	0.8	0.9
Other Defense—Civil Programs	*	*	*	*	*	*	*	*	*
Environmental Protection Agency	0.4	0.4	1.1	2.1	2.0	1.5	0.9	1.0	1.0
Executive Office of the President	*	*	*	*	*	*	*	*	*
General Services Administration	0.1	0.1	0.1	0.1	0.1	0.1	0.1	0.1	0.1
International Assistance Programs	3.0	2.1	2.8	3.2	3.8	3.1	4.0	3.0	3.1
National Aeronautics and Space Administration	1.8	2.1	1.6	1.6	1.7	1.7	1.7	1.7	1.8
National Science Foundation	0.4	0.4	0.3	0.3	0.3	0.3	0.3	0.3	0.3
Office of Personnel Management	0.1	0.1	0.1	0.1	0.1	0.1	*	*	*
Small Business Administration	0.3	0.1	0.4	1.4	0.8	0.7	0.4	0.2	0.3
Social Security Administration (On-budget)	0.2	0.3	0.2	0.2	0.2	0.2	0.2	0.2	0.2
Social Security Administration (Off-budget)	0.5	0.6	0.5	0.5	0.5	0.5	0.5	0.5	0.5
Other Independent Agencies (On-budget)	2.8	6.1	2.3	2.4	2.5	2.6	2.0	1.3	1.3
Total discretionary budget authority	100.0	100.0	100.0	100.0	100.0	100.0	100.0	100.0	100.0

See footnote at end of table.

Table 5.5—**PERCENTAGE DISTRIBUTION OF DISCRETIONARY BUDGET AUTHORITY BY AGENCY: 1976–2008—Continued**

Department or other unit	1984	1985	1986	1987	1988	1989	1990	1991	1992
Legislative Branch	0.4	0.3	0.4	0.4	0.4	0.4	0.4	0.4	0.4
The Judiciary	0.2	0.2	0.2	0.3	0.3	0.3	0.3	0.3	0.4
Agriculture	1.9	2.0	1.9	2.0	2.0	2.1	2.2	2.1	2.9
Commerce	0.5	0.5	0.5	0.5	0.5	0.6	0.7	0.5	0.6
Defense—Military	61.0	62.9	64.4	62.8	62.7	61.9	59.1	58.5	53.9
Education	2.8	3.1	3.1	3.5	3.6	3.6	3.8	3.9	4.3
Energy	3.0	3.1	2.7	2.6	2.9	2.8	3.2	3.3	3.6
Health and Human Services	3.7	3.6	3.8	4.1	4.3	4.4	4.6	4.9	5.4
Homeland Security	1.1	1.0	1.1	1.2	1.2	1.5	1.5	1.2	2.1
Housing and Urban Development	3.9	3.7	3.4	2.9	2.8	2.6	2.9	4.3	4.3
Interior	1.2	1.2	1.1	1.2	1.2	1.2	1.3	1.3	1.3
Justice	0.7	0.7	0.8	1.0	1.0	1.2	1.5	1.3	1.6
Labor	2.6	1.7	1.6	1.7	1.7	1.7	1.7	1.7	1.9
State	0.7	0.8	0.9	0.9	0.9	0.9	0.9	0.9	1.1
Transportation	1.9	1.9	1.7	1.7	1.7	1.7	2.0	1.9	2.1
Treasury	0.9	1.0	1.0	1.0	1.3	1.2	1.2	1.2	1.4
Veterans Affairs	2.3	2.4	2.4	2.5	2.6	2.6	2.6	2.6	2.9
Corps of Engineers	0.6	0.6	0.6	0.7	0.7	0.7	0.6	0.6	0.7
Other Defense—Civil Programs	*	*	*	*	*	*	*	*	*
Environmental Protection Agency	1.0	1.0	0.8	1.2	1.1	1.1	1.1	1.1	1.3
Executive Office of the President	*	*	*	*	*	*	*	*	*
General Services Administration	0.1	0.1	0.1	*	*	*	0.4	0.4	0.1
International Assistance Programs	4.9	4.0	3.4	3.1	2.8	2.6	2.7	2.6	2.4
National Aeronautics and Space Administration	1.8	1.7	1.8	2.5	2.0	2.3	2.5	2.6	2.7
National Science Foundation	0.3	0.3	0.3	0.4	0.4	0.4	0.4	0.4	0.5
Office of Personnel Management	*	*	*	*	*	*	*	*	*
Small Business Administration	0.2	0.3	0.2	0.1	0.1	0.1	0.2	0.1	0.3
Social Security Administration (On-budget)	0.2	0.2	0.2	0.2	0.2	0.2	0.2	0.3	0.2
Social Security Administration (Off-budget)	0.5	0.5	0.5	0.5	0.5	0.5	0.4	0.4	0.5
Other Independent Agencies (On-budget)	1.3	1.2	1.1	1.1	1.0	1.2	1.2	1.1	1.2
Total discretionary budget authority	100.0	100.0	100.0	100.0	100.0	100.0	100.0	100.0	100.0

See footnote at end of table.

Table 5.5—**PERCENTAGE DISTRIBUTION OF DISCRETIONARY BUDGET AUTHORITY BY AGENCY: 1976–2008—Continued**

Department or other unit	1993	1994	1995	1996	1997	1998	1999	2000
Legislative Branch	0.4	0.4	0.5	0.4	0.4	0.4	0.5	0.4
The Judiciary	0.5	0.5	0.5	0.6	0.6	0.6	0.6	0.6
Agriculture	3.0	3.3	3.1	3.0	3.0	3.0	2.8	2.9
Commerce	0.6	0.8	0.8	0.7	0.7	0.8	0.9	1.5
Defense—Military	50.2	48.9	50.3	50.7	49.7	49.1	47.2	49.2
Education	4.6	4.8	4.9	4.3	5.2	5.6	4.9	5.0
Energy	3.7	3.7	3.4	3.3	3.2	3.2	3.1	3.0
Health and Human Services	5.8	6.4	6.6	6.6	6.7	7.0	7.1	7.8
Homeland Security	1.7	2.4	2.2	2.3	2.6	2.1	2.3	2.5
Housing and Urban Development	4.6	4.7	3.9	4.0	2.9	3.7	3.8	3.6
Interior	1.3	1.5	1.4	1.4	1.4	1.5	1.4	1.4
Justice	1.7	1.7	2.3	2.7	2.9	3.0	2.8	2.8
Labor	1.9	2.1	1.9	1.9	2.0	2.0	1.9	1.5
State	1.2	1.3	1.1	1.1	1.1	1.1	1.4	1.3
Transportation	2.0	2.2	1.6	1.9	2.0	1.8	1.8	1.8
Treasury	1.5	1.6	1.6	1.6	1.5	1.6	1.6	1.6
Veterans Affairs	3.1	3.3	3.5	3.5	3.7	3.6	3.3	3.6
Corps of Engineers	0.7	0.8	0.7	0.7	0.8	0.8	0.7	0.7
Other Defense—Civil Programs	*	*	*	*	*	*	*	*
Environmental Protection Agency	1.3	1.3	1.2	1.3	1.3	1.4	1.3	1.3
Executive Office of the President	*	*	*	*	*	*	0.1	*
General Services Administration	*	0.1	*	*	0.1	–*	0.1	–*
International Assistance Programs	4.7	2.2	2.4	2.1	2.1	2.1	5.3	2.3
National Aeronautics and Space Administration	2.7	2.8	2.8	2.8	2.7	2.6	2.3	2.3
National Science Foundation	0.5	0.6	0.6	0.6	0.6	0.6	0.6	0.7
Office of Personnel Management	*	*	*	*	*	*	*	*
Small Business Administration	0.2	0.4	0.2	0.2	0.2	0.1	0.1	0.2
Social Security Administration (On-budget)	0.3	0.3	0.5	0.4	0.4	0.4	0.4	0.4
Social Security Administration (Off-budget)	0.5	0.6	0.5	0.6	0.7	0.6	0.5	0.5
Other Independent Agencies (On-budget)	1.2	1.3	1.4	1.2	1.2	1.2	1.1	1.0
Total discretionary budget authority	100.0	100.0	100.0	100.0	100.0	100.0	100.0	100.0

See footnote at end of table.

Table 5.5—**PERCENTAGE DISTRIBUTION OF DISCRETIONARY BUDGET AUTHORITY BY AGENCY: 1976–2008—Continued**

Department or other unit	2001	2002	2003	2004	2005	2006	2007 estimate	2008 estimate
Legislative Branch	0.4	0.5	0.4	0.4	0.4	0.4	0.4	0.4
The Judiciary	0.6	0.6	0.5	0.5	0.5	0.5	0.5	0.6
Agriculture	2.9	2.7	2.6	2.4	2.3	2.3	1.9	1.9
Commerce	0.8	0.7	0.7	0.6	0.6	0.7	0.5	0.6
Defense—Military	47.6	46.9	51.5	51.6	48.6	53.6	57.1	57.9
Education	6.0	6.7	6.3	6.1	5.8	5.9	5.4	5.2
Energy	3.0	2.9	2.6	2.6	2.5	2.4	2.2	2.3
Health and Human Services	8.2	8.3	7.7	7.6	7.1	7.5	6.6	6.4
Homeland Security	2.4	4.1	3.6	3.3	9.8	1.5	3.6	3.2
Housing and Urban Development	4.3	4.3	3.5	3.5	3.4	5.1	3.3	3.3
Interior	1.5	1.4	1.2	1.2	1.1	1.1	1.0	1.0
Justice	2.8	2.7	2.3	2.2	2.1	2.1	1.9	1.9
Labor	1.8	1.7	1.4	1.3	1.2	1.2	1.1	1.0
State	1.2	1.3	1.1	1.3	1.4	1.5	1.3	1.7
Transportation	2.2	2.1	1.6	1.5	1.6	1.8	1.0	1.1
Treasury	1.6	1.4	1.3	1.2	1.1	1.1	1.1	1.1
Veterans Affairs	3.4	3.3	3.1	3.2	3.3	3.4	3.2	3.7
Corps of Engineers	0.7	0.6	0.6	0.5	0.6	1.2	0.5	0.5
Other Defense—Civil Programs	*	*	*	*	*	*	*	*
Environmental Protection Agency	1.2	1.1	1.0	0.9	0.8	0.8	0.7	0.7
Executive Office of the President	0.6	*	0.3	2.1	*	*	*	*
General Services Administration	*	*	0.2	*	*	0.1	–*	*
International Assistance Programs	1.9	1.9	2.2	1.9	1.8	1.9	1.9	1.8
National Aeronautics and Space Administration	2.1	2.0	1.8	1.7	1.6	1.7	1.5	1.6
National Science Foundation	0.7	0.7	0.6	0.6	0.6	0.6	0.5	0.6
Office of Personnel Management	*	*	*	*	*	*	*	*
Small Business Administration	0.2	0.1	0.1	0.1	0.2	0.2	*	*
Social Security Administration (On-budget)	0.4	0.4	0.3	0.3	0.3	0.3	0.3	0.3
Social Security Administration (Off-budget)	0.5	0.5	0.4	0.5	0.5	0.5	0.4	0.5
Other Independent Agencies (On-budget)	1.0	1.0	0.9	0.9	0.7	0.7	0.7	0.7
Allowances	.....	.....	.....	.....	.....	.....	1.3	.....
Total discretionary budget authority	100.0	100.0	100.0	100.0	100.0	100.0	100.0	100.0

* 0.05 percent or less.

Table 6.1—**COMPOSITION OF OUTLAYS: 1940–2012**

Category	1940	1941	1942	1943	1944	1945	1946	1947	1948	1949
In millions of current dollars										
Total outlays	9,468	13,653	35,137	78,555	91,304	92,712	55,232	34,496	29,764	38,835
National defense [1]	1,660	6,435	25,658	66,699	79,143	82,965	42,681	12,808	9,105	13,150
Nondefense:										
Payments for individuals	1,657	1,730	1,758	1,647	1,721	2,215	5,673	9,052	9,043	10,065
Direct payments [2]	(1,360)	(1,374)	(1,348)	(1,220)	(1,260)	(1,784)	(5,222)	(8,292)	(8,208)	(9,029)
Grants to State and local governments	(298)	(356)	(410)	(427)	(461)	(432)	(451)	(761)	(835)	(1,036)
All other grants	574	491	482	487	449	427	368	842	777	840
Net Interest [2]	899	943	1,052	1,529	2,219	3,112	4,111	4,204	4,341	4,523
All other [2]	4,995	4,601	7,081	9,414	9,092	5,382	3,867	9,141	8,141	12,035
Undistributed offsetting receipts [2]	–317	–547	–894	–1,221	–1,320	–1,389	–1,468	–1,552	–1,643	–1,779
Total nondefense	7,808	7,218	9,479	11,856	12,161	9,747	12,551	21,688	20,659	25,685
In billions of constant (FY 2000) dollars										
Total outlays	108.8	147.1	341.8	700.1	860.5	890.6	515.7	296.9	233.8	311.7
National defense [1]	19.9	64.7	216.3	526.0	684.0	774.6	405.7	112.6	86.5	123.8
Nondefense:										
Payments for individuals	17.8	18.0	16.7	14.1	13.8	16.8	40.9	60.6	55.4	60.1
Direct payments [2]	(14.6)	(14.3)	(12.8)	(10.5)	(10.1)	(13.6)	(37.6)	(55.5)	(50.3)	(53.9)
Grants to State and local governments	(3.2)	(3.7)	(3.9)	(3.7)	(3.7)	(3.3)	(3.3)	(5.1)	(5.1)	(6.2)
All other grants	8.2	7.7	7.6	7.2	6.5	6.2	4.9	8.2	7.5	7.6
Net Interest [2]	9.2	9.3	9.7	13.1	18.4	25.1	31.0	28.7	27.0	27.2
All other [2]	59.0	56.9	107.1	161.5	161.8	91.8	56.5	105.3	72.8	110.2
Undistributed offsetting receipts [2]	–5.2	–9.4	–15.8	–22.0	–23.9	–24.4	–23.2	–18.6	–15.5	–17.2
Total nondefense	88.9	82.4	125.2	173.8	176.5	115.6	110.1	184.3	147.2	187.9
As percentages of GDP										
Total outlays	9.8	12.0	24.3	43.6	43.6	41.9	24.8	14.8	11.6	14.3
National defense [1]	1.7	5.6	17.8	37.0	37.8	37.5	19.2	5.5	3.6	4.9
Nondefense:										
Payments for individuals	1.7	1.5	1.2	0.9	0.8	1.0	2.5	3.9	3.5	3.7
Direct payments [2]	(1.4)	(1.2)	(0.9)	(0.7)	(0.6)	(0.8)	(2.3)	(3.6)	(3.2)	(3.3)
Grants to State and local governments	(0.3)	(0.3)	(0.3)	(0.2)	(0.2)	(0.2)	(0.2)	(0.3)	(0.3)	(0.4)
All other grants	0.6	0.4	0.3	0.3	0.2	0.2	0.2	0.4	0.3	0.3
Net Interest [2]	0.9	0.8	0.7	0.8	1.1	1.4	1.8	1.8	1.7	1.7
All other [2]	5.2	4.0	4.9	5.2	4.3	2.4	1.7	3.9	3.2	4.4
Undistributed offsetting receipts [2]	–0.3	–0.5	–0.6	–0.7	–0.6	–0.6	–0.7	–0.7	–0.6	–0.7
Total nondefense	8.1	6.3	6.6	6.6	5.8	4.4	5.6	9.3	8.1	9.5
Addendum: GDP ($ billions)	96.8	114.1	144.3	180.3	209.2	221.4	222.7	233.2	256.0	271.1
As percentages of outlays										
Total outlays	100.0	100.0	100.0	100.0	100.0	100.0	100.0	100.0	100.0	100.0
National defense [1]	17.5	47.1	73.0	84.9	86.7	89.5	77.3	37.1	30.6	33.9
Nondefense:										
Payments for individuals	17.5	12.7	5.0	2.1	1.9	2.4	10.3	26.2	30.4	25.9
Direct payments [2]	(14.4)	(10.1)	(3.8)	(1.6)	(1.4)	(1.9)	(9.5)	(24.0)	(27.6)	(23.3)
Grants to State and local governments	(3.1)	(2.6)	(1.2)	(0.5)	(0.5)	(0.5)	(0.8)	(2.2)	(2.8)	(2.7)
All other grants	6.1	3.6	1.4	0.6	0.5	0.5	0.7	2.4	2.6	2.2
Net Interest [2]	9.5	6.9	3.0	1.9	2.4	3.4	7.4	12.2	14.6	11.6
All other [2]	52.8	33.7	20.2	12.0	10.0	5.8	7.0	26.5	27.4	31.0
Undistributed offsetting receipts [2]	–3.4	–4.0	–2.5	–1.6	–1.4	–1.5	–2.7	–4.5	–5.5	–4.6
Total nondefense	82.5	52.9	27.0	15.1	13.3	10.5	22.7	62.9	69.4	66.1

See footnotes at end of table.

Table 6.1—**COMPOSITION OF OUTLAYS: 1940–2012—Continued**

Category	1950	1951	1952	1953	1954	1955	1956	1957	1958	1959
In millions of current dollars										
Total outlays	42,562	45,514	67,686	76,101	70,855	68,444	70,640	76,578	82,405	92,098
National defense [1]	13,724	23,566	46,089	52,802	49,266	42,729	42,523	45,430	46,815	49,015
Nondefense:										
Payments for individuals	13,664	10,279	10,853	10,950	12,610	14,297	15,208	17,027	20,931	22,757
Direct payments [2]	(12,407)	(8,955)	(9,528)	(9,460)	(10,999)	(12,674)	(13,534)	(15,226)	(18,810)	(20,393)
Grants to State and local governments	(1,257)	(1,324)	(1,325)	(1,490)	(1,611)	(1,623)	(1,674)	(1,802)	(2,121)	(2,364)
All other grants	996	964	1,108	1,332	1,431	1,574	1,877	2,164	2,770	4,088
Net Interest [2]	4,812	4,665	4,701	5,156	4,811	4,850	5,079	5,354	5,604	5,762
All other [2]	11,182	8,373	8,313	9,432	6,134	8,488	9,541	10,750	10,670	15,089
Undistributed offsetting receipts [2]	–1,817	–2,332	–3,377	–3,571	–3,397	–3,493	–3,589	–4,146	–4,385	–4,613
Total nondefense	28,838	21,948	21,597	23,299	21,589	25,715	28,117	31,148	35,590	43,083
In billions of constant (FY 2000) dollars										
Total outlays	330.7	355.9	528.8	556.3	502.9	470.4	462.9	478.3	488.5	527.5
National defense [1]	129.6	211.7	396.6	416.1	381.9	320.1	298.4	303.5	299.7	297.6
Nondefense:										
Payments for individuals	82.5	58.8	59.8	59.4	67.5	76.5	80.3	87.4	104.3	111.8
Direct payments [2]	(74.9)	(51.2)	(52.4)	(51.3)	(58.9)	(67.8)	(71.5)	(78.1)	(93.8)	(100.1)
Grants to State and local governments	(7.6)	(7.6)	(7.3)	(8.1)	(8.6)	(8.7)	(8.8)	(9.3)	(10.6)	(11.6)
All other grants	9.6	8.0	9.1	10.3	11.4	12.2	14.2	15.1	17.6	24.5
Net Interest [2]	29.4	27.1	26.2	28.3	26.1	26.0	26.6	27.0	27.4	27.8
All other [2]	96.2	72.6	68.0	73.2	45.1	64.8	72.4	78.0	71.6	98.2
Undistributed offsetting receipts [2]	–16.7	–22.3	–30.9	–30.9	–29.0	–29.0	–29.2	–32.5	–32.2	–32.4
Total nondefense	201.1	144.1	132.3	140.3	121.0	150.5	164.4	175.0	188.8	229.8
As percentages of GDP										
Total outlays	15.6	14.2	19.4	20.4	18.8	17.3	16.5	17.0	17.9	18.7
National defense [1]	5.0	7.4	13.2	14.2	13.1	10.8	10.0	10.1	10.2	10.0
Nondefense:										
Payments for individuals	5.0	3.2	3.1	2.9	3.3	3.6	3.6	3.8	4.5	4.6
Direct payments [2]	(4.5)	(2.8)	(2.7)	(2.5)	(2.9)	(3.2)	(3.2)	(3.4)	(4.1)	(4.1)
Grants to State and local governments	(0.5)	(0.4)	(0.4)	(0.4)	(0.4)	(0.4)	(0.4)	(0.4)	(0.5)	(0.5)
All other grants	0.4	0.3	0.3	0.4	0.4	0.4	0.4	0.5	0.6	0.8
Net Interest [2]	1.8	1.5	1.3	1.4	1.3	1.2	1.2	1.2	1.2	1.2
All other [2]	4.1	2.6	2.4	2.5	1.6	2.2	2.2	2.4	2.3	3.1
Undistributed offsetting receipts [2]	–0.7	–0.7	–1.0	–1.0	–0.9	–0.9	–0.8	–0.9	–1.0	–0.9
Total nondefense	10.6	6.8	6.2	6.2	5.7	6.5	6.6	6.9	7.7	8.8
Addendum: GDP ($ billions)	273.0	320.6	348.6	372.9	377.3	394.6	427.2	450.3	460.5	491.5
As percentages of outlays										
Total outlays	100.0	100.0	100.0	100.0	100.0	100.0	100.0	100.0	100.0	100.0
National defense [1]	32.2	51.8	68.1	69.4	69.5	62.4	60.2	59.3	56.8	53.2
Nondefense:										
Payments for individuals	32.1	22.6	16.0	14.4	17.8	20.9	21.5	22.2	25.4	24.7
Direct payments [2]	(29.2)	(19.7)	(14.1)	(12.4)	(15.5)	(18.5)	(19.2)	(19.9)	(22.8)	(22.1)
Grants to State and local governments	(3.0)	(2.9)	(2.0)	(2.0)	(2.3)	(2.4)	(2.4)	(2.4)	(2.6)	(2.6)
All other grants	2.3	2.1	1.6	1.8	2.0	2.3	2.7	2.8	3.4	4.4
Net Interest [2]	11.3	10.2	6.9	6.8	6.8	7.1	7.2	7.0	6.8	6.3
All other [2]	26.3	18.4	12.3	12.4	8.7	12.4	13.5	14.0	12.9	16.4
Undistributed offsetting receipts [2]	–4.3	–5.1	–5.0	–4.7	–4.8	–5.1	–5.1	–5.4	–5.3	–5.0
Total nondefense	67.8	48.2	31.9	30.6	30.5	37.6	39.8	40.7	43.2	46.8

See footnotes at end of table.

Table 6.1—**COMPOSITION OF OUTLAYS: 1940–2012—Continued**

Category	1960	1961	1962	1963	1964	1965	1966	1967	1968
In millions of current dollars									
Total outlays	92,191	97,723	106,821	111,316	118,528	118,228	134,532	157,464	178,134
National defense [1]	48,130	49,601	52,345	53,400	54,757	50,620	58,111	71,417	81,926
Nondefense:									
Payments for individuals	24,162	27,525	28,938	30,958	32,217	33,103	37,076	43,211	49,849
Direct payments [2]	(21,682)	(24,907)	(25,987)	(27,677)	(28,658)	(29,385)	(32,771)	(38,392)	(43,779)
Grants to State and local governments	(2,480)	(2,618)	(2,951)	(3,280)	(3,559)	(3,718)	(4,305)	(4,819)	(6,070)
All other grants	4,534	4,497	4,958	5,281	6,571	7,159	8,557	10,387	12,454
Net Interest [2]	6,947	6,716	6,889	7,740	8,199	8,591	9,386	10,268	11,090
All other [2]	13,238	14,191	18,965	19,734	22,492	24,663	27,944	29,475	30,861
Undistributed offsetting receipts [2]	–4,820	–4,807	–5,274	–5,797	–5,708	–5,908	–6,542	–7,294	–8,045
Total nondefense	44,061	48,122	54,477	57,915	63,771	67,608	76,421	86,047	96,208
In billions of constant (FY 2000) dollars									
Total outlays	526.8	544.4	592.5	594.3	623.8	613.2	681.5	777.2	847.0
National defense [1]	300.2	301.5	315.9	309.4	314.9	291.8	322.8	383.3	420.1
Nondefense:									
Payments for individuals	116.6	130.9	136.3	144.1	147.9	149.9	164.9	187.2	209.5
Direct payments [2]	(104.6)	(118.4)	(122.3)	(128.8)	(131.6)	(133.1)	(145.8)	(166.3)	(183.9)
Grants to State and local governments	(12.0)	(12.5)	(13.9)	(15.3)	(16.4)	(16.9)	(19.2)	(20.9)	(25.5)
All other grants	27.0	27.2	29.7	30.6	37.3	39.6	48.1	57.1	65.9
Net Interest [2]	33.1	31.5	32.0	35.5	37.1	38.3	40.9	43.4	45.2
All other [2]	84.3	86.2	113.9	112.4	122.8	129.5	142.9	147.2	149.7
Undistributed offsetting receipts [2]	–34.4	–32.8	–35.4	–37.8	–36.2	–35.7	–38.2	–41.1	–43.5
Total nondefense	226.5	242.9	276.4	284.7	309.0	321.6	358.6	393.8	426.8
As percentages of GDP									
Total outlays	17.8	18.4	18.8	18.6	18.5	17.2	17.9	19.4	20.6
National defense [1]	9.3	9.3	9.2	8.9	8.6	7.4	7.7	8.8	9.5
Nondefense:									
Payments for individuals	4.7	5.2	5.1	5.2	5.0	4.8	4.9	5.3	5.8
Direct payments [2]	(4.2)	(4.7)	(4.6)	(4.6)	(4.5)	(4.3)	(4.4)	(4.7)	(5.1)
Grants to State and local governments	(0.5)	(0.5)	(0.5)	(0.5)	(0.6)	(0.5)	(0.6)	(0.6)	(0.7)
All other grants	0.9	0.8	0.9	0.9	1.0	1.0	1.1	1.3	1.4
Net Interest [2]	1.3	1.3	1.2	1.3	1.3	1.3	1.2	1.3	1.3
All other [2]	2.6	2.7	3.3	3.3	3.5	3.6	3.7	3.6	3.6
Undistributed offsetting receipts [2]	–0.9	–0.9	–0.9	–1.0	–0.9	–0.9	–0.9	–0.9	–0.9
Total nondefense	8.5	9.1	9.6	9.7	10.0	9.8	10.2	10.6	11.1
Addendum: GDP ($ billions)	517.9	530.8	567.6	598.7	640.4	687.1	752.9	811.8	866.6
As percentages of outlays									
Total outlays	100.0	100.0	100.0	100.0	100.0	100.0	100.0	100.0	100.0
National defense [1]	52.2	50.8	49.0	48.0	46.2	42.8	43.2	45.4	46.0
Nondefense:									
Payments for individuals	26.2	28.2	27.1	27.8	27.2	28.0	27.6	27.4	28.0
Direct payments [2]	(23.5)	(25.5)	(24.3)	(24.9)	(24.2)	(24.9)	(24.4)	(24.4)	(24.6)
Grants to State and local governments	(2.7)	(2.7)	(2.8)	(2.9)	(3.0)	(3.1)	(3.2)	(3.1)	(3.4)
All other grants	4.9	4.6	4.6	4.7	5.5	6.1	6.4	6.6	7.0
Net Interest [2]	7.5	6.9	6.4	7.0	6.9	7.3	7.0	6.5	6.2
All other [2]	14.4	14.5	17.8	17.7	19.0	20.9	20.8	18.7	17.3
Undistributed offsetting receipts [2]	–5.2	–4.9	–4.9	–5.2	–4.8	–5.0	–4.9	–4.6	–4.5
Total nondefense	47.8	49.2	51.0	52.0	53.8	57.2	56.8	54.6	54.0

See footnotes at end of table.

Table 6.1—**COMPOSITION OF OUTLAYS: 1940–2012—Continued**

Category	1969	1970	1971	1972	1973	1974	1975	1976	TQ
In millions of current dollars									
Total outlays	183,640	195,649	210,172	230,681	245,707	269,359	332,332	371,792	95,975
National defense [1]	82,497	81,692	78,872	79,174	76,681	79,347	86,509	89,619	22,269
Nondefense:									
Payments for individuals	57,225	64,806	80,564	93,055	104,739	120,407	153,836	180,634	45,534
Direct payments [2]	(49,983)	(56,079)	(70,030)	(79,112)	(90,860)	(105,557)	(137,074)	(160,576)	(40,449)
Grants to State and local governments	(7,243)	(8,727)	(10,533)	(13,943)	(13,879)	(14,851)	(16,762)	(20,058)	(5,085)
All other grants	12,887	15,301	17,532	20,386	27,911	28,442	32,956	38,946	10,819
Net Interest [2]	12,699	14,380	14,841	15,478	17,349	21,449	23,244	26,727	6,949
All other [2]	26,318	28,102	28,471	32,171	32,437	36,462	49,390	50,251	14,611
Undistributed offsetting receipts [2]	–7,986	–8,632	–10,107	–9,583	–13,409	–16,749	–13,602	–14,386	–4,206
Total nondefense	101,143	113,958	131,300	151,507	169,026	190,012	245,824	282,173	73,707
In billions of constant (FY 2000) dollars									
Total outlays	823.5	828.0	834.3	857.6	867.3	877.4	982.1	1,021.4	255.8
National defense [1]	400.1	375.1	340.8	310.4	278.6	267.4	262.7	252.7	61.0
Nondefense:									
Payments for individuals	230.6	249.1	296.3	329.6	357.3	380.2	440.7	485.3	118.6
Direct payments [2]	(201.4)	(215.5)	(257.6)	(280.1)	(310.0)	(333.2)	(392.5)	(431.4)	(105.3)
Grants to State and local governments	(29.2)	(33.6)	(38.8)	(49.4)	(47.4)	(46.9)	(48.0)	(53.9)	(13.2)
All other grants	64.5	71.6	76.5	85.0	112.9	104.8	109.5	119.2	31.8
Net Interest [2]	49.5	53.2	52.3	52.1	55.9	64.5	63.3	67.9	17.1
All other [2]	119.1	119.9	112.7	119.5	114.3	121.0	150.7	139.7	39.4
Undistributed offsetting receipts [2]	–40.5	–40.7	–44.3	–39.0	–51.8	–60.6	–44.8	–43.3	–12.2
Total nondefense	423.2	453.1	493.4	547.2	588.5	609.8	719.2	768.9	194.7
As percentages of GDP									
Total outlays	19.4	19.3	19.5	19.6	18.8	18.7	21.3	21.4	21.0
National defense [1]	8.7	8.1	7.3	6.7	5.9	5.5	5.5	5.2	4.9
Nondefense:									
Payments for individuals	6.0	6.4	7.5	7.9	8.0	8.4	9.9	10.4	10.0
Direct payments [2]	(5.3)	(5.5)	(6.5)	(6.7)	(6.9)	(7.3)	(8.8)	(9.2)	(8.9)
Grants to State and local governments	(0.8)	(0.9)	(1.0)	(1.2)	(1.1)	(1.0)	(1.1)	(1.2)	(1.1)
All other grants	1.4	1.5	1.6	1.7	2.1	2.0	2.1	2.2	2.4
Net Interest [2]	1.3	1.4	1.4	1.3	1.3	1.5	1.5	1.5	1.5
All other [2]	2.8	2.8	2.6	2.7	2.5	2.5	3.2	2.9	3.2
Undistributed offsetting receipts [2]	–0.8	–0.9	–0.9	–0.8	–1.0	–1.2	–0.9	–0.8	–0.9
Total nondefense	10.7	11.3	12.2	12.9	12.9	13.2	15.8	16.2	16.1
Addendum: GDP ($ billions)	948.6	1,012.2	1,079.9	1,178.3	1,307.6	1,439.3	1,560.7	1,736.5	456.7
As percentages of outlays									
Total outlays	100.0	100.0	100.0	100.0	100.0	100.0	100.0	100.0	100.0
National defense [1]	44.9	41.8	37.5	34.3	31.2	29.5	26.0	24.1	23.2
Nondefense:									
Payments for individuals	31.2	33.1	38.3	40.3	42.6	44.7	46.3	48.6	47.4
Direct payments [2]	(27.2)	(28.7)	(33.3)	(34.3)	(37.0)	(39.2)	(41.2)	(43.2)	(42.1)
Grants to State and local governments	(3.9)	(4.5)	(5.0)	(6.0)	(5.6)	(5.5)	(5.0)	(5.4)	(5.3)
All other grants	7.0	7.8	8.3	8.8	11.4	10.6	9.9	10.5	11.3
Net Interest [2]	6.9	7.4	7.1	6.7	7.1	8.0	7.0	7.2	7.2
All other [2]	14.3	14.4	13.5	13.9	13.2	13.5	14.9	13.5	15.2
Undistributed offsetting receipts [2]	–4.3	–4.4	–4.8	–4.2	–5.5	–6.2	–4.1	–3.9	–4.4
Total nondefense	55.1	58.2	62.5	65.7	68.8	70.5	74.0	75.9	76.8

See footnotes at end of table.

Table 6.1—**COMPOSITION OF OUTLAYS: 1940–2012—Continued**

Category	1977	1978	1979	1980	1981	1982	1983	1984	1985
In millions of current dollars									
Total outlays	409,218	458,746	504,028	590,941	678,241	745,743	808,364	851,853	946,396
National defense [1]	97,241	104,495	116,342	133,995	157,513	185,309	209,903	227,413	252,748
Nondefense:									
Payments for individuals	196,978	211,761	233,837	278,530	325,216	358,342	396,933	401,868	428,051
Direct payments [2]	(174,268)	(186,967)	(206,276)	(245,879)	(286,808)	(319,139)	(353,953)	(355,866)	(377,961)
Grants to State and local governments	(22,710)	(24,795)	(27,561)	(32,652)	(38,408)	(39,202)	(42,980)	(46,001)	(50,090)
All other grants	45,609	53,035	55,697	58,641	56,221	48,864	49,381	51,456	55,605
Net Interest [2]	29,901	35,458	42,633	52,533	68,766	85,032	89,808	111,102	129,478
All other [2]	54,369	69,716	72,996	87,184	98,566	94,295	96,315	91,972	113,213
Undistributed offsetting receipts [2]	–14,879	–15,720	–17,476	–19,942	–28,041	–26,099	–33,976	–31,957	–32,698
Total nondefense	311,977	354,251	387,686	456,946	520,728	560,434	598,462	624,440	693,648
In billions of constant (FY 2000) dollars									
Total outlays	1,040.2	1,093.6	1,107.3	1,175.1	1,219.4	1,251.7	1,294.4	1,299.5	1,395.7
National defense [1]	250.6	251.1	257.4	267.1	282.2	307.0	330.7	334.0	356.5
Nondefense:									
Payments for individuals	492.2	495.6	505.6	545.1	580.3	602.3	637.8	621.7	640.7
Direct payments [2]	(435.3)	(437.5)	(445.9)	(481.2)	(511.8)	(536.4)	(568.8)	(550.5)	(565.6)
Grants to State and local governments	(56.8)	(58.1)	(59.6)	(63.9)	(68.6)	(65.9)	(69.1)	(71.2)	(75.0)
All other grants	129.4	141.1	136.0	128.5	110.6	88.6	85.2	84.5	87.9
Net Interest [2]	70.6	78.5	87.3	98.9	118.0	136.5	138.1	164.7	186.0
All other [2]	137.8	167.7	163.1	178.9	183.5	166.1	163.0	150.1	179.4
Undistributed offsetting receipts [2]	–40.4	–40.3	–42.0	–43.5	–55.2	–48.7	–60.4	–55.5	–54.8
Total nondefense	789.6	842.7	850.0	907.9	937.2	944.8	963.7	965.6	1,039.0
As percentages of GDP									
Total outlays	20.7	20.7	20.2	21.7	22.2	23.1	23.5	22.2	22.9
National defense [1]	4.9	4.7	4.7	4.9	5.2	5.7	6.1	5.9	6.1
Nondefense:									
Payments for individuals	10.0	9.6	9.4	10.2	10.6	11.1	11.5	10.5	10.3
Direct payments [2]	(8.8)	(8.4)	(8.2)	(9.0)	(9.4)	(9.9)	(10.3)	(9.3)	(9.1)
Grants to State and local governments	(1.2)	(1.1)	(1.1)	(1.2)	(1.3)	(1.2)	(1.2)	(1.2)	(1.2)
All other grants	2.3	2.4	2.2	2.2	1.8	1.5	1.4	1.3	1.3
Net Interest [2]	1.5	1.6	1.7	1.9	2.3	2.6	2.6	2.9	3.1
All other [2]	2.8	3.1	2.9	3.2	3.2	2.9	2.8	2.4	2.7
Undistributed offsetting receipts [2]	–0.8	–0.7	–0.7	–0.7	–0.9	–0.8	–1.0	–0.8	–0.8
Total nondefense	15.8	16.0	15.5	16.8	17.0	17.4	17.4	16.3	16.7
Addendum: GDP ($ billions)	1,974.3	2,217.0	2,500.7	2,726.7	3,054.7	3,227.6	3,440.7	3,840.2	4,141.5
As percentages of outlays									
Total outlays	100.0	100.0	100.0	100.0	100.0	100.0	100.0	100.0	100.0
National defense [1]	23.8	22.8	23.1	22.7	23.2	24.8	26.0	26.7	26.7
Nondefense:									
Payments for individuals	48.1	46.2	46.4	47.1	47.9	48.1	49.1	47.2	45.2
Direct payments [2]	(42.6)	(40.8)	(40.9)	(41.6)	(42.3)	(42.8)	(43.8)	(41.8)	(39.9)
Grants to State and local governments	(5.5)	(5.4)	(5.5)	(5.5)	(5.7)	(5.3)	(5.3)	(5.4)	(5.3)
All other grants	11.1	11.6	11.1	9.9	8.3	6.6	6.1	6.0	5.9
Net Interest [2]	7.3	7.7	8.5	8.9	10.1	11.4	11.1	13.0	13.7
All other [2]	13.3	15.2	14.5	14.8	14.5	12.6	11.9	10.8	12.0
Undistributed offsetting receipts [2]	–3.6	–3.4	–3.5	–3.4	–4.1	–3.5	–4.2	–3.8	–3.5
Total nondefense	76.2	77.2	76.9	77.3	76.8	75.2	74.0	73.3	73.3

See footnotes at end of table.

Table 6.1—**COMPOSITION OF OUTLAYS: 1940–2012—Continued**

Category	1986	1987	1988	1989	1990	1991	1992	1993	1994
In millions of current dollars									
Total outlays	990,441	1,004,083	1,064,481	1,143,829	1,253,130	1,324,331	1,381,649	1,409,522	1,461,907
National defense [1]	273,375	281,999	290,361	303,559	299,331	273,292	298,350	291,086	281,642
Nondefense:									
Payments for individuals	452,069	472,079	501,661	537,374	585,683	652,050	729,823	784,992	824,810
Direct payments [2]	(397,049)	(413,541)	(438,238)	(468,683)	(506,972)	(557,433)	(615,132)	(658,067)	(686,548)
Grants to State and local governments	(55,020)	(58,538)	(63,422)	(68,691)	(78,711)	(94,617)	(114,691)	(126,925)	(138,262)
All other grants	57,135	49,669	51,732	52,984	56,373	59,716	63,056	66,535	72,165
Net Interest [2]	136,017	138,611	151,803	168,981	184,347	194,448	199,344	198,713	202,932
All other [2]	104,853	98,181	105,891	118,143	164,012	184,181	130,356	105,581	118,129
Undistributed offsetting receipts [2]	–33,007	–36,455	–36,967	–37,212	–36,615	–39,356	–39,280	–37,386	–37,772
Total nondefense	717,066	722,084	774,120	840,270	953,799	1,051,039	1,083,299	1,118,436	1,180,265
In billions of constant (FY 2000) dollars									
Total outlays	1,425.7	1,405.7	1,446.5	1,498.9	1,589.9	1,609.9	1,623.9	1,615.5	1,642.2
National defense [1]	380.7	387.1	393.1	398.9	382.7	333.7	354.3	340.3	322.8
Nondefense:									
Payments for individuals	658.9	667.6	683.0	700.6	732.5	782.5	851.2	893.4	919.8
Direct payments [2]	(578.7)	(584.8)	(596.6)	(611.1)	(634.0)	(668.9)	(717.4)	(748.8)	(765.6)
Grants to State and local governments	(80.2)	(82.8)	(86.4)	(89.6)	(98.4)	(113.5)	(133.8)	(144.5)	(154.3)
All other grants	87.1	72.3	72.8	71.9	73.3	74.7	77.1	79.0	83.5
Net Interest [2]	190.9	189.6	201.3	215.7	226.9	230.7	230.7	224.8	224.8
All other [2]	162.2	147.3	153.8	168.0	228.0	242.4	163.5	125.6	137.3
Undistributed offsetting receipts [2]	–54.0	–58.4	–57.5	–56.4	–53.5	–54.0	–52.7	–47.5	–46.1
Total nondefense	1,045.1	1,018.5	1,053.4	1,100.0	1,207.0	1,276.2	1,269.8	1,275.3	1,319.3
As percentages of GDP									
Total outlays	22.4	21.6	21.3	21.2	21.8	22.3	22.1	21.4	21.0
National defense [1]	6.2	6.1	5.8	5.6	5.2	4.6	4.8	4.4	4.0
Nondefense:									
Payments for individuals	10.2	10.2	10.0	10.0	10.2	11.0	11.7	11.9	11.8
Direct payments [2]	(9.0)	(8.9)	(8.7)	(8.7)	(8.8)	(9.4)	(9.9)	(10.0)	(9.9)
Grants to State and local governments	(1.2)	(1.3)	(1.3)	(1.3)	(1.4)	(1.6)	(1.8)	(1.9)	(2.0)
All other grants	1.3	1.1	1.0	1.0	1.0	1.0	1.0	1.0	1.0
Net Interest [2]	3.1	3.0	3.0	3.1	3.2	3.3	3.2	3.0	2.9
All other [2]	2.4	2.1	2.1	2.2	2.9	3.1	2.1	1.6	1.7
Undistributed offsetting receipts [2]	–0.7	–0.8	–0.7	–0.7	–0.6	–0.7	–0.6	–0.6	–0.5
Total nondefense	16.3	15.5	15.5	15.6	16.6	17.7	17.4	17.0	17.0
Addendum: GDP ($ billions)	4,412.4	4,647.1	5,008.6	5,400.5	5,735.4	5,935.1	6,239.9	6,575.5	6,961.3
As percentages of outlays									
Total outlays	100.0	100.0	100.0	100.0	100.0	100.0	100.0	100.0	100.0
National defense [1]	27.6	28.1	27.3	26.5	23.9	20.6	21.6	20.7	19.3
Nondefense:									
Payments for individuals	45.6	47.0	47.1	47.0	46.7	49.2	52.8	55.7	56.4
Direct payments [2]	(40.1)	(41.2)	(41.2)	(41.0)	(40.5)	(42.1)	(44.5)	(46.7)	(47.0)
Grants to State and local governments	(5.6)	(5.8)	(6.0)	(6.0)	(6.3)	(7.1)	(8.3)	(9.0)	(9.5)
All other grants	5.8	4.9	4.9	4.6	4.5	4.5	4.6	4.7	4.9
Net Interest [2]	13.7	13.8	14.3	14.8	14.7	14.7	14.4	14.1	13.9
All other [2]	10.6	9.8	9.9	10.3	13.1	13.9	9.4	7.5	8.1
Undistributed offsetting receipts [2]	–3.3	–3.6	–3.5	–3.3	–2.9	–3.0	–2.8	–2.7	–2.6
Total nondefense	72.4	71.9	72.7	73.5	76.1	79.4	78.4	79.3	80.7

See footnotes at end of table.

Table 6.1—**COMPOSITION OF OUTLAYS: 1940–2012—Continued**

Category	1995	1996	1997	1998	1999	2000	2001	2002	2003
In millions of current dollars									
Total outlays	1,515,884	1,560,608	1,601,307	1,652,685	1,702,035	1,789,216	1,863,190	2,011,153	2,160,117
National defense [1]	272,066	265,753	270,505	268,207	274,785	294,394	304,759	348,482	404,778
Nondefense:									
Payments for individuals	877,486	912,822	953,858	981,691	1,001,657	1,054,485	1,128,380	1,241,523	1,331,678
Direct payments [2]	(728,449)	(761,533)	(800,964)	(817,749)	(825,814)	(867,695)	(920,342)	(1,009,899)	(1,080,871)
Grants to State and local governments	(149,037)	(151,289)	(152,894)	(163,942)	(175,843)	(186,790)	(208,038)	(231,624)	(250,807)
All other grants	75,886	76,484	81,266	82,174	92,042	99,082	110,457	121,180	137,735
Net Interest [2]	232,134	241,053	243,984	241,118	229,755	222,949	206,167	170,949	153,073
All other [2]	102,767	102,116	101,667	126,689	144,241	160,887	160,438	176,411	187,235
Undistributed offsetting receipts [2]	–44,455	–37,620	–49,973	–47,194	–40,445	–42,581	–47,011	–47,392	–54,382
Total nondefense	1,243,818	1,294,855	1,330,802	1,384,478	1,427,250	1,494,822	1,558,431	1,662,671	1,755,339
In billions of constant (FY 2000) dollars									
Total outlays	1,662.2	1,673.0	1,684.2	1,721.0	1,746.0	1,789.2	1,820.6	1,929.2	2,018.2
National defense [1]	305.9	289.2	288.4	282.4	283.6	294.4	297.2	329.3	364.4
Nondefense:									
Payments for individuals	957.1	975.8	1,000.2	1,019.5	1,026.0	1,054.5	1,103.8	1,197.7	1,260.1
Direct payments [2]	(794.5)	(814.0)	(839.8)	(849.2)	(845.9)	(867.7)	(900.3)	(974.2)	(1,022.8)
Grants to State and local governments	(162.6)	(161.8)	(160.4)	(170.3)	(180.1)	(186.8)	(203.5)	(223.4)	(237.3)
All other grants	85.1	83.6	87.2	87.0	95.4	99.1	107.2	115.0	126.2
Net Interest [2]	251.8	256.6	255.2	249.2	234.4	222.9	201.4	163.9	143.8
All other [2]	114.8	110.5	108.1	133.6	149.0	160.9	156.9	167.5	172.6
Undistributed offsetting receipts [2]	–52.6	–42.5	–54.9	–50.6	–42.2	–42.6	–45.8	–44.2	–48.7
Total nondefense	1,356.3	1,384.0	1,395.8	1,438.7	1,462.5	1,494.8	1,523.5	1,599.8	1,654.0
As percentages of GDP									
Total outlays	20.7	20.3	19.6	19.2	18.7	18.4	18.5	19.4	20.0
National defense [1]	3.7	3.5	3.3	3.1	3.0	3.0	3.0	3.4	3.7
Nondefense:									
Payments for individuals	12.0	11.9	11.7	11.4	11.0	10.9	11.2	12.0	12.3
Direct payments [2]	(9.9)	(9.9)	(9.8)	(9.5)	(9.0)	(8.9)	(9.2)	(9.7)	(10.0)
Grants to State and local governments	(2.0)	(2.0)	(1.9)	(1.9)	(1.9)	(1.9)	(2.1)	(2.2)	(2.3)
All other grants	1.0	1.0	1.0	1.0	1.0	1.0	1.1	1.2	1.3
Net Interest [2]	3.2	3.1	3.0	2.8	2.5	2.3	2.0	1.6	1.4
All other [2]	1.4	1.3	1.2	1.5	1.6	1.7	1.6	1.7	1.7
Undistributed offsetting receipts [2]	–0.6	–0.5	–0.6	–0.5	–0.4	–0.4	–0.5	–0.5	–0.5
Total nondefense	17.0	16.8	16.3	16.0	15.6	15.4	15.5	16.0	16.2
Addendum: GDP ($ billions)	7,325.8	7,694.1	8,182.4	8,627.9	9,125.3	9,709.8	10,057.9	10,377.4	10,808.6
As percentages of outlays									
Total outlays	100.0	100.0	100.0	100.0	100.0	100.0	100.0	100.0	100.0
National defense [1]	17.9	17.0	16.9	16.2	16.1	16.5	16.4	17.3	18.7
Nondefense:									
Payments for individuals	57.9	58.5	59.6	59.4	58.9	58.9	60.6	61.7	61.6
Direct payments [2]	(48.1)	(48.8)	(50.0)	(49.5)	(48.5)	(48.5)	(49.4)	(50.2)	(50.0)
Grants to State and local governments	(9.8)	(9.7)	(9.5)	(9.9)	(10.3)	(10.4)	(11.2)	(11.5)	(11.6)
All other grants	5.0	4.9	5.1	5.0	5.4	5.5	5.9	6.0	6.4
Net Interest [2]	15.3	15.4	15.2	14.6	13.5	12.5	11.1	8.5	7.1
All other [2]	6.8	6.5	6.3	7.7	8.5	9.0	8.6	8.8	8.7
Undistributed offsetting receipts [2]	–2.9	–2.4	–3.1	–2.9	–2.4	–2.4	–2.5	–2.4	–2.5
Total nondefense	82.1	83.0	83.1	83.8	83.9	83.5	83.6	82.7	81.3

See footnotes at end of table.

Table 6.1—**COMPOSITION OF OUTLAYS: 1940–2012—Continued**

Category	2004	2005	2006	2007 estimate	2008 estimate	2009 estimate	2010 estimate	2011 estimate	2012 estimate
In millions of current dollars									
Total outlays	2,293,006	2,472,205	2,655,435	2,784,267	2,901,861	2,985,473	3,049,085	3,157,328	3,246,306
National defense [1]	455,847	495,326	521,840	571,869	606,546	601,772	565,309	556,404	549,467
Nondefense:									
Payments for individuals	1,397,352	1,489,996	1,591,772	1,681,279	1,759,469	1,847,203	1,948,827	2,076,963	2,179,053
Direct payments [2]	(1,131,161)	(1,211,922)	(1,314,964)	(1,392,090)	(1,458,784)	(1,531,489)	(1,617,886)	(1,726,439)	(1,807,675)
Grants to State and local governments	(266,191)	(278,074)	(276,808)	(289,189)	(300,685)	(315,714)	(330,941)	(350,524)	(371,378)
All other grants	141,321	149,942	157,289	159,638	153,299	155,535	150,249	149,946	147,591
Net Interest [2]	160,245	183,986	226,603	239,153	261,276	274,156	280,847	283,681	284,938
All other [2]	196,778	218,179	226,181	214,152	207,528	195,546	186,684	179,544	177,646
Undistributed offsetting receipts [2]	–58,537	–65,224	–68,250	–81,824	–86,257	–88,739	–82,831	–89,210	–92,389
Total nondefense	1,837,159	1,976,879	2,133,595	2,212,398	2,295,315	2,383,701	2,483,776	2,600,924	2,696,839
In billions of constant (FY 2000) dollars									
Total outlays	2,082.1	2,167.3	2,247.1	2,305.4	2,341.7	2,351.3	2,347.6	2,378.0	2,392.8
National defense [1]	394.3	407.8	417.2	446.7	461.3	447.5	411.5	396.8	384.2
Nondefense:									
Payments for individuals	1,291.9	1,339.0	1,378.0	1,425.7	1,454.0	1,487.9	1,531.4	1,593.9	1,634.7
Direct payments [2]	(1,045.8)	(1,089.3)	(1,138.6)	(1,180.6)	(1,205.8)	(1,233.9)	(1,271.6)	(1,325.2)	(1,356.3)
Grants to State and local governments	(246.1)	(249.7)	(239.4)	(245.0)	(248.2)	(254.1)	(259.8)	(268.7)	(278.4)
All other grants	124.5	124.5	123.8	121.4	112.2	109.5	102.0	98.2	93.1
Net Interest [2]	146.8	163.5	195.4	201.1	214.5	220.1	220.7	218.4	215.1
All other [2]	174.4	185.1	186.2	173.2	164.1	151.2	141.3	133.2	129.2
Undistributed offsetting receipts [2]	–49.7	–52.8	–53.5	–62.6	–64.4	–64.8	–59.2	–62.5	–63.5
Total nondefense	1,687.8	1,759.4	1,829.8	1,858.7	1,880.3	1,903.9	1,936.2	1,981.2	2,008.5
As percentages of GDP									
Total outlays	19.9	20.2	20.3	20.2	20.0	19.5	18.9	18.6	18.3
National defense [1]	4.0	4.0	4.0	4.2	4.2	3.9	3.5	3.3	3.1
Nondefense:									
Payments for individuals	12.1	12.1	12.2	12.2	12.1	12.1	12.1	12.3	12.3
Direct payments [2]	(9.8)	(9.9)	(10.1)	(10.1)	(10.1)	(10.0)	(10.0)	(10.2)	(10.2)
Grants to State and local governments	(2.3)	(2.3)	(2.1)	(2.1)	(2.1)	(2.1)	(2.1)	(2.1)	(2.1)
All other grants	1.2	1.2	1.2	1.2	1.1	1.0	0.9	0.9	0.8
Net Interest [2]	1.4	1.5	1.7	1.7	1.8	1.8	1.7	1.7	1.6
All other [2]	1.7	1.8	1.7	1.6	1.4	1.3	1.2	1.1	1.0
Undistributed offsetting receipts [2]	–0.5	–0.5	–0.5	–0.6	–0.6	–0.6	–0.5	–0.5	–0.5
Total nondefense	16.0	16.1	16.3	16.1	15.8	15.6	15.4	15.4	15.2
Addendum: GDP ($ billions)	11,517.5	12,265.8	13,061.1	13,761.2	14,515.0	15,306.4	16,112.4	16,937.8	17,786.0
As percentages of outlays									
Total outlays	100.0	100.0	100.0	100.0	100.0	100.0	100.0	100.0	100.0
National defense [1]	19.9	20.0	19.7	20.5	20.9	20.2	18.5	17.6	16.9
Nondefense:									
Payments for individuals	60.9	60.3	59.9	60.4	60.6	61.9	63.9	65.8	67.1
Direct payments [2]	(49.3)	(49.0)	(49.5)	(50.0)	(50.3)	(51.3)	(53.1)	(54.7)	(55.7)
Grants to State and local governments	(11.6)	(11.2)	(10.4)	(10.4)	(10.4)	(10.6)	(10.9)	(11.1)	(11.4)
All other grants	6.2	6.1	5.9	5.7	5.3	5.2	4.9	4.7	4.5
Net Interest [2]	7.0	7.4	8.5	8.6	9.0	9.2	9.2	9.0	8.8
All other [2]	8.6	8.8	8.5	7.7	7.2	6.5	6.1	5.7	5.5
Undistributed offsetting receipts [2]	–2.6	–2.6	–2.6	–2.9	–3.0	–3.0	–2.7	–2.8	–2.8
Total nondefense	80.1	80.0	80.3	79.5	79.1	79.8	81.5	82.4	83.1

[1] Includes a small amount of grants to State and local governments and direct payments for individuals.
[2] Includes some off-budget amounts; most of the off-budget amounts are direct payments for individuals (social security benefits).

Table 7.1—**FEDERAL DEBT AT THE END OF YEAR: 1940–2012**

End of Fiscal Year	In Millions of Dollars					As Percentages of GDP				
	Gross Federal Debt	Less: Held by Federal Government Accounts	Equals: Held by the Public			Gross Federal Debt	Less: Held by Federal Government Accounts	Equals: Held by the Public		
			Total	Federal Reserve System	Other			Total	Federal Reserve System	Other
1940	50,696	7,924	42,772	2,458	40,314	52.4	8.2	44.2	2.5	41.6
1941	57,531	9,308	48,223	2,180	46,043	50.4	8.2	42.3	1.9	40.4
1942	79,200	11,447	67,753	2,640	65,113	54.9	7.9	47.0	1.8	45.1
1943	142,648	14,882	127,766	7,149	120,617	79.1	8.3	70.9	4.0	66.9
1944	204,079	19,283	184,796	14,899	169,897	97.6	9.2	88.3	7.1	81.2
1945	260,123	24,941	235,182	21,792	213,390	117.5	11.3	106.2	9.8	96.4
1946	270,991	29,130	241,861	23,783	218,078	121.7	13.1	108.6	10.7	97.9
1947	257,149	32,810	224,339	21,872	202,467	110.3	14.1	96.2	9.4	86.8
1948	252,031	35,761	216,270	21,366	194,904	98.4	14.0	84.5	8.3	76.1
1949	252,610	38,288	214,322	19,343	194,979	93.2	14.1	79.1	7.1	71.9
1950	256,853	37,830	219,023	18,331	200,692	94.1	13.9	80.2	6.7	73.5
1951	255,288	40,962	214,326	22,982	191,344	79.6	12.8	66.9	7.2	59.7
1952	259,097	44,339	214,758	22,906	191,852	74.3	12.7	61.6	6.6	55.0
1953	265,963	47,580	218,383	24,746	193,637	71.3	12.8	58.6	6.6	51.9
1954	270,812	46,313	224,499	25,037	199,462	71.8	12.3	59.5	6.6	52.9
1955	274,366	47,751	226,616	23,607	203,009	69.5	12.1	57.4	6.0	51.4
1956	272,693	50,537	222,156	23,758	198,398	63.8	11.8	52.0	5.6	46.4
1957	272,252	52,931	219,320	23,035	196,285	60.5	11.8	48.7	5.1	43.6
1958	279,666	53,329	226,336	25,438	200,898	60.7	11.6	49.2	5.5	43.6
1959	287,465	52,764	234,701	26,044	208,657	58.5	10.7	47.8	5.3	42.5
1960	290,525	53,686	236,840	26,523	210,317	56.1	10.4	45.7	5.1	40.6
1961	292,648	54,291	238,357	27,253	211,104	55.1	10.2	44.9	5.1	39.8
1962	302,928	54,918	248,010	29,663	218,347	53.4	9.7	43.7	5.2	38.5
1963	310,324	56,345	253,978	32,027	221,951	51.8	9.4	42.4	5.3	37.1
1964	316,059	59,210	256,849	34,794	222,055	49.4	9.2	40.1	5.4	34.7
1965	322,318	61,540	260,778	39,100	221,678	46.9	9.0	38.0	5.7	32.3
1966	328,498	64,784	263,714	42,169	221,545	43.6	8.6	35.0	5.6	29.4
1967	340,445	73,819	266,626	46,719	219,907	41.9	9.1	32.8	5.8	27.1
1968	368,685	79,140	289,545	52,230	237,315	42.5	9.1	33.4	6.0	27.4
1969	365,769	87,661	278,108	54,095	224,013	38.6	9.2	29.3	5.7	23.6
1970	380,921	97,723	283,198	57,714	225,484	37.6	9.7	28.0	5.7	22.3
1971	408,176	105,140	303,037	65,518	237,519	37.8	9.7	28.1	6.1	22.0
1972	435,936	113,559	322,377	71,426	250,951	37.0	9.6	27.4	6.1	21.3
1973	466,291	125,381	340,910	75,181	265,729	35.7	9.6	26.1	5.7	20.3
1974	483,893	140,194	343,699	80,648	263,051	33.6	9.7	23.9	5.6	18.3
1975	541,925	147,225	394,700	84,993	309,707	34.7	9.4	25.3	5.4	19.8
1976	628,970	151,566	477,404	94,714	382,690	36.2	8.7	27.5	5.5	22.0
TQ	643,561	148,052	495,509	96,702	398,807	35.2	8.1	27.1	5.3	21.8
1977	706,398	157,294	549,104	105,004	444,100	35.8	8.0	27.8	5.3	22.5
1978	776,602	169,476	607,126	115,480	491,646	35.0	7.6	27.4	5.2	22.2
1979	829,467	189,161	640,306	115,594	524,712	33.2	7.6	25.6	4.6	21.0
1980	909,041	197,118	711,923	120,846	591,077	33.3	7.2	26.1	4.4	21.7
1981	994,828	205,418	789,410	124,466	664,944	32.6	6.7	25.8	4.1	21.8
1982	1,137,315	212,740	924,575	134,497	790,078	35.2	6.6	28.6	4.2	24.5
1983	1,371,660	234,392	1,137,268	155,527	981,741	39.9	6.8	33.1	4.5	28.5
1984	1,564,586	257,611	1,306,975	155,122	1,151,853	40.7	6.7	34.0	4.0	30.0
1985	1,817,423	310,163	1,507,260	169,806	1,337,454	43.9	7.5	36.4	4.1	32.3
1986	2,120,501	379,878	1,740,623	190,855	1,549,767	48.1	8.6	39.4	4.3	35.1
1987	2,345,956	456,203	1,889,753	212,040	1,677,713	50.5	9.8	40.7	4.6	36.1
1988	2,601,104	549,487	2,051,616	229,218	1,822,398	51.9	11.0	41.0	4.6	36.4
1989	2,867,800	677,084	2,190,716	220,088	1,970,628	53.1	12.5	40.6	4.1	36.5
1990	3,206,290	794,733	2,411,558	234,410	2,177,147	55.9	13.9	42.0	4.1	38.0
1991	3,598,178	909,179	2,688,999	258,591	2,430,408	60.6	15.3	45.3	4.4	40.9
1992	4,001,787	1,002,050	2,999,737	296,397	2,703,341	64.1	16.1	48.1	4.8	43.3
1993	4,351,044	1,102,647	3,248,396	325,653	2,922,744	66.2	16.8	49.4	5.0	44.4
1994	4,643,307	1,210,242	3,433,065	355,150	3,077,915	66.7	17.4	49.3	5.1	44.2

Table 7.1—**FEDERAL DEBT AT THE END OF YEAR: 1940–2012—Continued**

End of Fiscal Year	In Millions of Dollars					As Percentages of GDP				
	Gross Federal Debt	Less: Held by Federal Government Accounts	Equals: Held by the Public			Gross Federal Debt	Less: Held by Federal Government Accounts	Equals: Held by the Public		
			Total	Federal Reserve System	Other			Total	Federal Reserve System	Other
1995	4,920,586	1,316,208	3,604,378	374,114	3,230,264	67.2	18.0	49.2	5.1	44.1
1996	5,181,465	1,447,392	3,734,073	390,924	3,343,149	67.3	18.8	48.5	5.1	43.5
1997	5,369,206	1,596,862	3,772,344	424,518	3,347,826	65.6	19.5	46.1	5.2	40.9
1998	5,478,189	1,757,090	3,721,099	458,182	3,262,917	63.5	20.4	43.1	5.3	37.8
1999	5,605,523	1,973,160	3,632,363	496,644	3,135,719	61.4	21.6	39.8	5.4	34.4
2000	5,628,700	2,218,896	3,409,804	511,413	2,898,391	58.0	22.9	35.1	5.3	29.9
2001	5,769,881	2,450,266	3,319,615	534,135	2,785,480	57.4	24.4	33.0	5.3	27.7
2002	6,198,401	2,657,974	3,540,427	604,191	2,936,235	59.7	25.6	34.1	5.8	28.3
2003	6,760,014	2,846,570	3,913,443	656,116	3,257,327	62.5	26.3	36.2	6.1	30.1
2004	7,354,673	3,059,129	4,295,544	700,341	3,595,203	63.9	26.6	37.3	6.1	31.2
2005	7,905,300	3,313,088	4,592,213	736,360	3,855,853	64.4	27.0	37.4	6.0	31.4
2006	8,451,351	3,622,378	4,828,973	768,924	4,060,049	64.7	27.7	37.0	5.9	31.1
2007 estimate	9,007,765	3,924,487	5,083,278	N/A	N/A	65.5	28.5	36.9	N/A	N/A
2008 estimate	9,575,497	4,230,058	5,345,439	N/A	N/A	66.0	29.1	36.8	N/A	N/A
2009 estimate	10,138,314	4,584,680	5,553,634	N/A	N/A	66.2	30.0	36.3	N/A	N/A
2010 estimate	10,637,569	4,966,390	5,671,178	N/A	N/A	66.0	30.8	35.2	N/A	N/A
2011 estimate	11,114,768	5,366,475	5,748,292	N/A	N/A	65.6	31.7	33.9	N/A	N/A
2012 estimate	11,487,273	5,776,160	5,711,113	N/A	N/A	64.6	32.5	32.1	N/A	N/A

N/A: Not available.

Table 7.2—**DEBT SUBJECT TO STATUTORY LIMIT: 1940–2012**

(in millions of dollars)

End of Fiscal Year	Debt Subject to Limit	End of Fiscal Year	Debt Subject to Limit	End of Fiscal Year	Debt Subject to Limit	End of Fiscal Year	Debt Subject to Limit
1940	43,219	1959	282,419	1977	699,963	1995	4,884,605
1941	49,494	1960	283,827	1978	772,691	1996	5,137,195
1942	74,154	1961	286,308	1979	827,615	1997	5,327,624
1943	140,469	1962	295,374	1980	908,723	1998	5,439,447
1944	208,077	1963	302,923	1981	998,818	1999	5,567,694
1945	268,671	1964	308,583	1982	1,142,913	2000	5,591,625
1946	268,932	1965	314,126	1983	1,377,953	2001	5,732,802
1947	255,767	1966	316,293	1984	1,572,975	2002	6,161,431
1948	250,381	1967	323,143	1985	1,823,775	2003	6,737,642
1949	250,965	1968	348,534	1986	2,110,975	2004	7,333,350
1950	255,382	1969	356,107	1987	2,336,014	2005	7,871,040
1951	253,284	1970	372,600	1988	2,586,869	2006	8,420,278
1952	257,233	1971	398,650	1989	2,829,770	2007 estimate	8,976,867
1953	264,220	1972	427,751	1990	3,161,223	2008 estimate	9,545,151
1954	269,379	1973	458,264	1991	3,569,300	2009 estimate	10,110,613
1955	272,348	1974	475,181	1992	3,972,578	2010 estimate	10,612,266
1956	270,619	1975	534,207	1993	4,315,571	2011 estimate	11,091,998
1957	269,120	1976	621,556	1994	4,605,338	2012 estimate	11,466,556
1958	275,395	TQ	635,822				

Table 7.3—**STATUTORY LIMITS ON FEDERAL DEBT: 1940–CURRENT**

Date and Act	History of Legislation	Dollar Amount of Limit
June 25, 1940		
54 Stat. 526	Amended sec. 21, adding new authority for issuance of $4 billion National Defense Series obligations outstanding	49,000,000,000
February 19, 1941		
55 Stat. 7	Amended sec. 21, eliminating authority for $4 billion of National Defense Series obligations and increasing limitation to	65,000,000,000
March 28, 1942		
56 Stat. 189	Amended sec. 21, increasing limitation to	125,000,000,000
April 11, 1943		
57 Stat. 63	Amended sec. 21, increasing limitation to	210,000,000,000
June 9, 1944		
58 Stat. 272	Amended sec. 21, increasing limitation to	260,000,000,000
April 3, 1945		
59 Stat. 47	Amended sec. 21, including obligations guaranteed as to principal and interest by the United States and increasing limitation to	300,000,000,000
June 26, 1946		
60 Stat. 316	Amended sec. 21, defining face amount of savings bonds to be current redemption value and decreasing limitation to	275,000,000,000
August 28, 1954		
68 Stat. 895	Increasing sec. 21 limitation by $6 billion during period beginning August 28, 1954, and ending June 30, 1955	281,000,000,000
June 30, 1955		
69 Stat. 241	Amended act of August 28,1954, extending increase in limitation until June 30, 1956	281,000,000,000
July 9, 1956		
70 Stat. 519	Increased sec. 21 limitation by $3 billion during period beginning July 1, 1956, and ending June 30, 1957	278,000,000,000
	Temporary increase terminated July 1, 1957, and limitation reverted to	275,000,000,000
February 26, 1958		
72 Stat. 27	Increased sec. 21 limitation by $5 billion during period beginning February 26, 1958, and ending June 30, 1959	280,000,000,000
September 2, 1958		
72 Stat. 1758	Amended sec. 21, increasing limitation to $283 billion, which with temporary increase of February 26, 1958 made limitation	288,000,000,000
June 30, 1959		
73 Stat. 156	Amended sec. 21, increasing limitation to $285 billion and increased sec. 21 limitation by $10 billion during period beginning July 1, 1959, and ending June 30, 1960	295,000,000,000
June 30, 1960		
74 Stat. 290	Increased sec. 21 limitation by $8 billion during period beginning July 1, 1960, and ending June 30, 1961	293,000,000,000
June 30, 1961		
75 Stat. 148	Increased sec. 21 limitation by $13 billion during period beginning July 1, 1961, and ending June 30, 1962	298,000,000,000
March 13, 1962		
76 Stat. 23	Increased sec. 21 limitation by $2 billion (in addition to temporary increase of $13 billion in act of June 30, 1961) during period beginning March 13, 1962, and ending June 30, 1962	300,000,000,000
July 1, 1962		
76 Stat. 124	Increased sec. 21 limitation during the periods:	
	(1) beginning July 1, 1962, and ending March 31, 1963, to	308,000,000,000
	(2) beginning April 1, 1963, and ending June 24, 1963, to	305,000,000,000
	(3) beginning June 25, 1963, and ending June 30, 1963, to	300,000,000,000
May 29, 1963		
77 Stat. 90	Increased sec. 21 limitation during the periods:	
	(1) beginning May 29, 1963, and ending June 30, 1963, to	307,000,000,000
	(2) beginning July 1, 1963, and ending August 31, 1963, to	309,000,000,000
August 27, 1963		
77 Stat. 131	Increased sec. 21 limitation during the period beginning September 1, 1963, and ending November 30, 1963, to	309,000,000,000
November 26, 1963		
77 Stat. 342	Increased sec. 21 limitation during the periods:	
	(1) beginning December 1, 1963, and ending June 29, 1964, to	315,000,000,000
	(2) ending June 30, 1964, to	309,000,000,000
June 29, 1964		
78 Stat. 225	Increased sec. 21 limitation during the period beginning June 29, 1964, and ending June 30, 1965, to	324,000,000,000
June 24, 1965		
79 Stat. 172	Increased sec. 21 limitation during the period beginning July 1, 1965, and ending June 30, 1966, to	328,000,000,000
June 24, 1966		
80 Stat. 221	Increased sec. 21 limitation during the period beginning July 1, 1966, and ending June 30, 1967, to	330,000,000,000
March 2, 1967		
81 Stat. 4	Increased sec. 21 limitation during the period beginning March 2, 1967, and ending June 30, 1967, to	336,000,000,000

Table 7.3—**STATUTORY LIMITS ON FEDERAL DEBT: 1940–CURRENT—Continued**

Date and Act	History of Legislation	Dollar Amount of Limit
June 30, 1967		
81 Stat. 99	Sec. 21 amended to increase limitation on aggregate outstanding at any time to	358,000,000,000
	Sec. 21 amended also to increase the limitation temporarily, beginning July 1, 1968, and each July 1 thereafter for the period beginning July 1 and ending June 29 of each succeeding calendar year by $7 billion, providing an operating limitation of	365,000,000,000
April 7, 1969		
83 Stat. 7	Amended sec. 21, increasing limitation to $365 billion, and increased sec. 21 limitation by $12 billion during period beginning April 7, 1969, and ending June 30, 1970	377,000,000,000
June 30, 1970		
84 Stat. 368	Amended sec. 21, increasing limitation to $380 billion, and increased sec. 21 limitation by $15 billion during period beginning July 1, 1970, and ending June 30, 1971	395,000,000,000
March 17, 1971		
85 Stat. 5	Amended sec. 21, increasing limitation to $400 billion, and increased sec. 21 limitation by $30 billion during period beginning March 17, 1971, and ending June 30, 1972	430,000,000,000
March 15, 1972		
86 Stat. 63	Amended sec. 21, to further increase the limitation temporarily by $20 billion during period beginning March 15, 1972, and ending June 30, 1972	450,000,000,000
July 1, 1972		
86 Stat. 406	Amended act of March 15, 1972, striking out June 30, 1972, and inserting in lieu thereof October 31, 1972	450,000,000,000
October 27, 1972		
86 Stat. 1324	Increased sec. 21 limitation during the period beginning November 1, 1972, and ending June 30, 1973	465,000,000,000
July 1, 1973		
86 Stat. 1324	Amended act of October 27, 1972, striking out June 30, 1973, and inserting in lieu thereof November 30, 1973	465,000,000,000
December 3, 1973		
87 Stat. 691	Increased sec. 21 limitation during the period beginning December 3, 1973, and ending June 30, 1974	475,700,000,000
June 30, 1974		
88 Stat. 285	Increased sec. 21 limitation during the period beginning June 30, 1974, and ending March 31, 1975	495,000,000,000
February 19, 1975		
89 Stat. 5	Increased sec. 21 limitation during the period beginning February 19, 1975, and ending June 30, 1975	577,000,000,000
June 30, 1975		
89 Stat. 246	Increased sec. 21 limitation during the period beginning June 30, 1975, and ending November 15, 1975	577,000,000,000
November 14, 1975		
89 Stat. 693	Increased sec. 21 limitation during the period beginning November 14, 1975, and ending March 15, 1976	595,000,000,000
March 15, 1976		
90 Stat. 217	Increased sec. 21 limitation during the period beginning March 15, 1976, and ending June 30, 1976	627,000,000,000
June 30, 1976		
90 Stat. 793	Increased sec. 21 limitation during the periods:	
	(1) beginning July 1, 1976, and ending September 30, 1976, to	636,000,000,000
	(2) beginning October 1, 1976, and ending March 31, 1977, to	682,000,000,000
	(3) beginning April 1, 1977, and ending September 30, 1977, to	700,000,000,000
	Temporary increase terminated October 1, 1977, and limitation reverted to	400,000,000,000
October 4, 1977		
91 Stat. 1090	Increased sec. 21 limitation by $352 billion during the period beginning October 4, 1977, and ending March 31, 1978	752,000,000,000
March 27, 1978		
92 Stat. 185	Amended act of October 4, 1977, striking out March 31, 1978, and inserting in lieu thereof July 31, 1978	752,000,000,000
	Temporary increase terminated August 1, 1978, and limitation reverted to	400,000,000,000
August 3, 1978		
92 Stat. 419	Increased sec. 21 limitation by $398 billion during the period beginning August 3, 1978, and ending March 31, 1979	798,000,000,000
	Temporary increase terminated April 1, 1979, and limitation reverted to	400,000,000,000
April 2, 1979		
93 Stat. 8	Increased sec. 21 limitation by $430 billion during the period beginning April 2, 1979, and ending September 30, 1979	830,000,000,000
September 29, 1979		
93 Stat. 589	Increased sec. 21 limitation by $479 billion during the period beginning September 29, 1979, and ending May 31, 1980	879,000,000,000
May 30, 1980		
94 Stat. 421	Amended act of September 29, 1979, striking out May 31, 1980, and inserting in lieu thereof June 5, 1980	879,000,000,000
June 6, 1980		
94 Stat. 439	Amended act of September 29, 1979, striking out June 5, 1980, and inserting in lieu thereof June 30, 1980	879,000,000,000
June 28, 1980		
94 Stat. 598	Increased sec. 21 limitation by $525 billion during the period beginning June 28, 1980, and ending February 28, 1981	925,000,000,000

Table 7.3—**STATUTORY LIMITS ON FEDERAL DEBT: 1940–CURRENT—Continued**

Date and Act	History of Legislation	Dollar Amount of Limit
December 19, 1980 94 Stat. 3261	Increased the total debt limit (composed of $400.0 billion of permanent ceiling, $535.1 billion of temporary ceiling) to	935,100,000,000
February 7, 1981 95 Stat. 4	Increased the temporary portion of the debt limit to $585.0 billion through September 30, 1980, raising the total debt ceiling to	985,000,000,000
September 30, 1981 95 Stat. 955	Increased the temporary portion of the debt limit to $599.8 billion for one day—September 30, 1981	999,800,000,000
September 30, 1981 95 Stat. 956	Increased the temporary portion of the debt limit to $679.8 billion through September 30, 1982	1,079,800,000,000
June 28, 1982 96 Stat. 130	Increased the temporary portion of the debt limit to $743.1 billion through September 30, 1982	1,143,100,000,000
September 30, 1982 96 Stat. 1156	Increased the temporary portion of the debt limit to $890.2 billion through September 30, 1983	1,290,200,000,000
May 26, 1983 97 Stat. 196	Eliminated the distinction between permanent and temporary limit with the enactment of a single permanent limit. Raised the debt limit to	1,389,000,000,000
November 21, 1983 97 Stat. 1012	Increased the debt limit to	1,490,000,000,000
May 25, 1984 98 Stat. 217	Increased the debt limit to	1,520,000,000,000
July 6, 1984 98 Stat. 313	Increased the debt limit to	1,573,000,000,000
October 13, 1984 98 Stat. 2206	Increased the debt limit to	1,823,800,000,000
November 14, 1985 99 Stat. 814	Increased the debt limit temporarily through December 6, 1985 to	1,903,800,000,000
December 12, 1985 99 Stat. 1037	Increased the debt limit to	2,078,700,000,000
August 21, 1986 100 Stat. 818	Increased the debt limit to	2,111,000,000,000
October 21, 1986 100 Stat. 1874	Increased the debt limit temporarily through May 15, 1987 to	2,300,000,000,000
May 15, 1987 101 Stat. 308	Increased the debt limit temporarily through July 17, 1987 to	2,320,000,000,000
July 30, 1987 101 Stat. 542	Increased the debt limit temporarily through August 6, 1987 to	2,320,000,000,000
August 10, 1987 101 Stat. 550	Increased the debt limit temporarily through September 23, 1987 to	2,352,000,000,000
September 29, 1987 101 Stat. 754	Increased the debt limit to	2,800,000,000,000
August 7, 1989 103 Stat. 182	Increased the debt limit temporarily through October 31, 1989 to	2,870,000,000,000
November 8, 1989 103 Stat. 830	Increased the debt limit to	3,122,700,000,000
August 9, 1990 104 Stat. 403	Increased the debt limit temporarily through October 2, 1990 to	3,195,000,000,000
October 2, 1990 104 Stat. 878	Increased the debt limit temporarily through October 6, 1990 to	3,195,000,000,000
October 9, 1990 104 Stat. 894	Increased the debt limit temporarily through October 19, 1990 to	3,195,000,000,000
October 19, 1990 104 Stat. 1030	Increased the debt limit temporarily through October 24, 1990 to	3,195,000,000,000
October 25, 1990 104 Stat. 1075	Increased the debt limit temporarily through October 27, 1990 to	3,195,000,000,000
October 28, 1990 104 Stat. 1086	Increased the debt limit temporarily through November 5, 1990 to	3,230,000,000,000
November 5, 1990 104 Stat. 1388–560	Increased the debt limit to	4,145,000,000,000
April 6, 1993 107 Stat. 42	Increased the debt limit temporarily through September 30, 1993 to	4,370,000,000,000

Table 7.3—**STATUTORY LIMITS ON FEDERAL DEBT: 1940–CURRENT—Continued**

Date and Act	History of Legislation	Dollar Amount of Limit
August 10, 1993 107 Stat. 312	Increased the debt limit to	4,900,000,000,000
February 8, 1996 110 Stat. 55	Temporarily exempted from limit obligations in an amount equal to the monthly insurance benefits payable under Title II of the Social Security Act in March 1996, the exemption to expire on the earlier of an increase in the limit or March 15, 1996.	
March 12, 1996 110 Stat. 825	Temporarily exempted from limit (a) obligations in an amount equal to the monthly insurance benefits payable under Title II of the Social Security Act in March 1996 and (b) certain obligations issued to trust funds and other Federal Government accounts, both exemptions to expire on the earlier of an increase in the limit or March 30, 1996.	
March 29, 1996 110 Stat. 875	Increased the debt limit to	5,500,000,000,000
August 5, 1997 111 Stat. 648	Increased the debt limit to	5,950,000,000,000
June 28, 2002 116 Stat. 734	Increased the debt limit to	6,400,000,000,000
May 27, 2003 117 Stat. 710	Increased the debt limit to	7,384,000,000,000
November 19, 2004 118 Stat. 2337	Increased the debt limit to	8,184,000,000,000
March 20, 2006 120 Stat. 289	Increased the debt limit to	8,965,000,000,000

Table 8.1—**OUTLAYS BY BUDGET ENFORCEMENT ACT CATEGORY: 1962–2012**

(in billions of dollars)

Fiscal Year	Total Outlays	Discretionary			Mandatory and Net Interest								
						Mandatory							
							Programmatic						
		Total	National Defense	Non-defense	Total	Total	Total	Social Security	Deposit Insurance	Means Tested Entitlements [1]	Other	Undistributed Offsetting Receipts [2]	Net Interest
1962	106.8	72.1	52.6	19.5	34.7	27.9	33.1	14.0	–0.4	4.3	15.1	–5.3	6.9
1963	111.3	75.3	53.7	21.6	36.0	28.3	34.1	15.5	–0.4	4.7	14.3	–5.8	7.7
1964	118.5	79.1	55.0	24.1	39.4	31.2	36.9	16.2	–0.4	5.0	16.1	–5.7	8.2
1965	118.2	77.8	51.0	26.8	40.4	31.8	37.8	17.1	–0.4	5.2	15.8	–5.9	8.6
1966	134.5	90.1	59.0	31.1	44.4	35.0	41.5	20.3	–0.5	5.8	16.0	–6.5	9.4
1967	157.5	106.5	72.0	34.5	51.0	40.7	48.0	21.3	–0.4	6.2	20.9	–7.3	10.3
1968	178.1	118.0	82.2	35.8	60.2	49.1	57.1	23.3	–0.5	7.5	26.8	–8.0	11.1
1969	183.6	117.3	82.7	34.6	66.3	53.6	61.6	26.7	–0.6	8.6	26.9	–8.0	12.7
1970	195.6	120.3	81.9	38.3	75.4	61.0	69.6	29.6	–0.5	10.1	30.4	–8.6	14.4
1971	210.2	122.5	79.0	43.5	87.6	72.8	82.9	35.1	–0.4	13.4	34.8	–10.1	14.8
1972	230.7	128.5	79.3	49.2	102.1	86.7	96.2	39.4	–0.6	16.9	40.6	–9.6	15.5
1973	245.7	130.4	77.1	53.3	115.3	98.0	111.4	48.2	–0.8	16.7	47.3	–13.4	17.3
1974	269.4	138.2	80.7	57.5	131.1	109.7	126.4	55.0	–0.6	20.2	51.9	–16.7	21.4
1975	332.3	158.0	87.6	70.3	174.4	151.1	164.7	63.6	0.5	25.7	75.0	–13.6	23.2
1976	371.8	175.6	89.9	85.7	196.2	169.5	183.9	72.7	–0.6	30.5	81.3	–14.4	26.7
TQ	96.0	48.1	22.3	25.7	47.9	41.0	45.2	19.5	–0.1	7.6	18.2	–4.2	6.9
1977	409.2	197.1	97.5	99.6	212.1	182.2	197.1	83.7	–2.8	33.2	83.0	–14.9	29.9
1978	458.7	218.7	104.6	114.1	240.0	204.6	220.3	92.4	–1.0	35.2	93.7	–15.7	35.5
1979	504.0	240.0	116.8	123.2	264.0	221.4	238.9	102.6	–1.7	38.3	99.7	–17.5	42.6
1980	590.9	276.3	134.6	141.7	314.6	262.1	282.0	117.1	–0.4	45.0	120.4	–19.9	52.5
1981	678.2	307.9	158.0	149.9	370.3	301.6	329.6	137.9	–1.4	52.2	140.9	–28.0	68.8
1982	745.7	326.0	185.9	140.0	419.8	334.8	360.9	153.9	–2.1	52.2	156.8	–26.1	85.0
1983	808.4	353.3	209.9	143.4	455.0	365.2	399.2	168.5	–1.2	57.3	174.6	–34.0	89.8
1984	851.9	379.4	228.0	151.4	472.4	361.3	393.3	176.1	–0.8	58.6	159.4	–32.0	111.1
1985	946.4	415.8	253.1	162.7	530.6	401.1	433.8	186.4	–2.2	62.9	186.6	–32.7	129.5
1986	990.4	438.5	273.8	164.7	551.9	415.9	448.9	196.5	1.5	66.9	183.9	–33.0	136.0
1987	1,004.1	444.2	282.5	161.7	559.9	421.3	463.6	205.1	3.1	70.8	184.6	–42.3	138.6
1988	1,064.5	464.4	290.9	173.5	600.0	448.2	492.9	216.8	10.0	78.1	188.0	–44.7	151.8
1989	1,143.8	488.8	304.0	184.8	655.0	486.0	530.3	230.4	22.0	85.4	192.5	–44.3	169.0
1990	1,253.1	500.6	300.1	200.4	752.6	568.2	604.9	246.5	57.9	95.7	204.8	–36.7	184.3
1991	1,324.3	533.3	319.7	213.6	791.0	596.6	635.9	266.8	66.2	117.3	185.7	–39.4	194.4
1992	1,381.6	533.8	302.6	231.2	847.8	648.5	687.8	285.2	2.6	143.6	256.4	–39.3	199.3
1993	1,409.5	539.4	292.4	247.0	870.1	671.4	708.8	302.0	–28.0	159.1	275.7	–37.4	198.7
1994	1,461.9	541.4	282.3	259.1	920.5	717.6	755.3	316.9	–7.6	173.4	272.6	–37.8	202.9
1995	1,515.9	544.9	273.6	271.3	971.0	738.9	783.3	333.3	–17.9	184.8	283.1	–44.5	232.1
1996	1,560.6	532.7	266.0	266.7	1,027.9	786.8	824.5	347.1	–8.4	191.0	294.8	–37.6	241.1
1997	1,601.3	547.2	271.7	275.6	1,054.1	810.1	860.1	362.3	–14.4	198.0	314.2	–50.0	244.0
1998	1,652.7	552.1	270.2	281.9	1,100.6	859.5	906.7	376.1	–4.4	204.8	330.1	–47.2	241.1
1999	1,702.0	572.0	275.5	296.5	1,130.0	900.3	940.7	387.0	–5.3	217.0	342.0	–40.4	229.8
2000	1,789.2	614.8	295.0	319.9	1,174.4	951.4	994.0	406.0	–3.1	232.6	358.4	–42.6	222.9
2001	1,863.2	649.3	306.1	343.3	1,213.9	1,007.7	1,054.7	429.4	–1.6	248.1	378.8	–47.0	206.2
2002	2,011.2	734.3	349.0	385.4	1,276.8	1,105.9	1,153.3	452.1	–1.0	280.8	421.4	–47.4	170.9
2003	2,160.1	825.4	405.0	420.5	1,334.7	1,181.6	1,236.0	470.5	–1.4	306.7	460.3	–54.4	153.1
2004	2,293.0	895.5	454.1	441.4	1,397.5	1,237.3	1,295.8	491.5	–2.0	328.6	477.6	–58.5	160.2
2005	2,472.2	968.5	493.6	474.8	1,503.8	1,319.8	1,385.0	518.7	–1.4	350.9	516.7	–65.2	184.0
2006	2,655.4	1,016.7	520.0	496.7	1,638.7	1,412.1	1,480.4	543.9	–1.1	354.3	583.3	–68.2	226.6
2007 estimate	2,784.3	1,079.9	568.8	511.0	1,704.4	1,465.3	1,547.1	581.9	–2.2	367.3	600.1	–81.8	239.2
2008 estimate	2,901.9	1,113.8	602.9	510.8	1,788.1	1,526.8	1,613.1	607.7	–3.4	385.8	623.0	–86.3	261.3
2009 estimate	2,985.5	1,098.5	598.5	500.1	1,887.0	1,612.8	1,701.5	639.7	–5.6	404.5	662.9	–88.7	274.2
2010 estimate	3,049.1	1,056.2	562.1	494.1	1,992.9	1,712.0	1,794.9	677.6	–5.9	428.0	695.2	–82.8	280.8
2011 estimate	3,157.3	1,044.7	553.2	491.5	2,112.7	1,829.0	1,918.2	716.6	–6.1	455.5	752.2	–89.2	283.7
2012 estimate	3,246.3	1,038.8	546.0	492.8	2,207.5	1,922.5	2,014.9	789.8	–3.9	468.9	760.1	–92.4	284.9

[1] Includes Medicaid, food stamps, family support assistance (AFDC), supplemental security income (SSI), child nutrition programs, refundable portions of earned income tax credits (EITC and HITC) and child tax credit, welfare contingency fund, child care entitlement to States, temporary assistance to needy families, foster care and adoption assistance, State children's health insurance and veterans pensions.

[2] Including asset sales.

Table 8.2—**OUTLAYS BY BUDGET ENFORCEMENT ACT CATEGORY IN CONSTANT (FY 2000) DOLLARS: 1962–2012**

(in billions of dollars)

Fiscal Year	Total Outlays	Discretionary			Mandatory and Net Interest								
						Mandatory							Net Interest
							Programmatic					Undistributed Offsetting Receipts [2]	
		Total	National Defense	Non-defense	Total	Total	Total	Social Security	Deposit Insurance	Means Tested Entitlements [1]	Other		
1962	592.5	432.5	317.1	115.4	159.8	127.8	163.2	66.1	–2.4	20.5	79.0	–35.4	32.0
1963	594.3	432.6	311.2	121.4	161.5	126.0	163.8	71.9	–2.4	21.9	72.3	–37.8	35.5
1964	623.8	447.1	316.5	130.6	176.8	139.6	175.9	74.6	–2.4	22.9	80.7	–36.2	37.1
1965	613.2	434.0	294.1	140.0	179.3	141.1	176.7	77.3	–2.0	23.7	77.8	–35.7	38.3
1966	681.5	487.7	327.8	160.0	193.8	152.8	191.0	90.1	–2.5	25.8	77.6	–38.2	40.9
1967	777.2	559.8	386.4	173.4	217.3	173.9	215.1	92.3	–2.0	26.9	97.9	–41.1	43.4
1968	847.0	596.5	421.3	175.2	250.5	205.3	248.8	97.9	–2.5	31.6	121.8	–43.5	45.2
1969	823.5	559.6	401.1	158.5	263.7	214.2	254.6	107.6	–2.7	34.8	115.0	–40.5	49.5
1970	828.0	542.0	376.1	165.9	286.2	233.0	273.7	113.9	–2.1	38.8	123.1	–40.7	53.2
1971	834.3	516.9	341.4	175.4	317.5	265.2	309.5	129.2	–1.5	49.1	132.7	–44.3	52.3
1972	857.6	498.5	311.0	187.5	358.9	306.9	345.9	139.4	–2.2	59.9	148.8	–39.0	52.1
1973	867.3	474.3	280.1	194.2	392.9	337.0	388.8	164.4	–2.8	57.1	170.2	–51.8	55.9
1974	877.4	467.2	272.1	195.1	410.0	345.6	406.2	173.6	–2.0	63.7	171.0	–60.6	64.5
1975	982.1	484.0	266.1	218.0	497.9	434.6	479.4	182.0	1.6	73.5	222.3	–44.8	63.3
1976	1,021.4	498.5	253.4	245.2	523.0	455.1	498.4	195.3	–1.6	81.9	222.7	–43.3	67.9
TQ	255.8	132.3	61.2	71.1	123.5	106.4	118.6	50.7	–0.2	19.8	48.3	–12.2	17.1
1977	1,040.2	513.4	251.3	262.2	526.6	456.0	496.4	209.1	–7.1	83.1	211.3	–40.4	70.6
1978	1,093.6	535.4	251.5	283.9	558.3	479.8	520.1	216.3	–2.4	82.4	223.8	–40.3	78.5
1979	1,107.3	541.3	258.4	282.9	566.0	478.7	520.7	221.8	–3.9	82.9	220.0	–42.0	87.3
1980	1,175.1	563.5	268.3	295.1	611.6	512.6	556.2	229.1	–0.8	88.1	239.8	–43.5	98.9
1981	1,219.4	565.1	283.0	282.1	654.4	536.4	591.6	246.0	–2.6	93.2	254.9	–55.2	118.0
1982	1,251.7	554.6	308.0	246.6	697.2	560.7	609.4	258.7	–3.7	87.8	266.6	–48.7	136.5
1983	1,294.4	572.2	330.6	241.6	722.2	584.1	644.5	270.8	–2.0	92.1	283.6	–60.4	138.1
1984	1,299.5	579.9	334.9	245.0	719.7	554.9	610.5	272.4	–1.4	90.8	248.7	–55.5	164.7
1985	1,395.7	611.8	357.0	254.7	783.8	597.9	652.6	279.0	–3.4	94.2	282.8	–54.8	186.0
1986	1,425.7	632.2	381.4	250.8	793.7	602.8	656.8	286.5	2.3	97.6	270.4	–54.0	190.9
1987	1,405.7	625.7	387.9	237.8	780.0	590.4	657.5	290.0	4.6	100.1	262.8	–67.2	189.6
1988	1,446.5	640.6	393.9	246.7	805.9	604.6	673.3	295.2	14.5	106.3	257.3	–68.7	201.3
1989	1,498.9	654.9	399.6	255.3	843.9	628.2	694.7	300.4	31.3	111.3	251.7	–66.5	215.7
1990	1,589.9	652.2	383.7	268.5	937.6	710.7	764.3	308.3	80.5	119.6	255.9	–53.6	226.9
1991	1,609.9	663.0	390.4	272.6	946.9	716.3	770.3	320.2	87.1	140.8	222.3	–54.0	230.7
1992	1,623.9	643.2	359.3	283.9	980.8	750.1	802.8	332.6	3.3	167.5	299.4	–52.7	230.7
1993	1,615.5	632.7	341.8	290.9	982.8	758.0	805.5	343.7	–33.3	181.1	314.1	–47.5	224.8
1994	1,642.2	621.6	323.6	298.0	1,020.6	795.8	841.8	353.4	–8.8	193.4	303.9	–46.1	224.8
1995	1,662.2	609.2	307.5	301.7	1,052.9	801.1	853.6	363.5	–20.0	201.6	308.5	–52.6	251.8
1996	1,673.0	577.9	289.4	288.5	1,095.2	838.6	881.1	371.0	–9.1	204.2	315.0	–42.5	256.6
1997	1,684.2	582.4	289.6	292.8	1,101.8	846.6	901.5	379.9	–15.3	207.7	329.2	–54.9	255.2
1998	1,721.0	581.0	284.5	296.5	1,140.0	890.8	941.4	390.6	–4.6	212.7	342.8	–50.6	249.2
1999	1,746.0	590.2	284.3	306.0	1,155.9	921.5	963.7	396.4	–5.5	222.3	350.4	–42.2	234.4
2000	1,789.2	614.8	295.0	319.9	1,174.4	951.4	994.0	406.0	–3.1	232.6	358.4	–42.6	222.9
2001	1,820.6	633.4	298.4	335.0	1,187.2	985.8	1,031.6	420.0	–1.5	242.7	370.4	–45.8	201.4
2002	1,929.2	696.8	329.8	367.1	1,232.2	1,068.4	1,112.6	436.1	–1.0	270.9	406.6	–44.2	163.9
2003	2,018.2	753.6	364.5	389.1	1,264.7	1,120.9	1,169.6	445.2	–1.3	290.1	435.6	–48.7	143.8
2004	2,082.1	786.8	392.8	394.0	1,295.4	1,148.6	1,198.3	454.4	–1.8	303.8	441.8	–49.7	146.8
2005	2,167.3	811.5	406.4	405.1	1,355.7	1,192.2	1,245.0	466.2	–1.2	315.2	464.7	–52.8	163.5
2006	2,247.1	823.5	415.7	407.8	1,423.6	1,228.2	1,281.8	471.2	–0.9	306.6	504.9	–53.5	195.4
2007 estimate	2,305.4	854.4	444.3	410.1	1,451.0	1,249.9	1,312.5	493.5	–1.8	311.3	509.5	–62.6	201.1
2008 estimate	2,341.7	857.8	458.6	399.2	1,483.9	1,269.4	1,333.8	502.3	–2.7	318.6	515.6	–64.4	214.5
2009 estimate	2,351.3	825.3	445.0	380.2	1,526.1	1,306.0	1,370.9	515.4	–4.3	325.6	534.2	–64.8	220.1
2010 estimate	2,347.6	775.3	409.2	366.1	1,572.4	1,351.7	1,410.9	532.6	–4.5	336.2	546.7	–59.2	220.7
2011 estimate	2,378.0	749.7	394.5	355.2	1,628.3	1,409.9	1,472.4	550.0	–4.5	349.4	577.5	–62.5	218.4
2012 estimate	2,392.8	729.5	381.8	347.7	1,663.3	1,448.2	1,511.7	592.6	–2.9	351.6	570.3	–63.5	215.1

[1] Includes Medicaid, food stamps, family support assistance (AFDC), supplemental security income (SSI), child nutrition programs, earned income tax credits (EITC and HITC), welfare contingency fund, child care entitlement to States, temporary assistance to needy families, State children's health insurance and veterans pensions.

[2] Including asset sales.

Table 8.3—**PERCENTAGE DISTRIBUTION OF OUTLAYS BY BUDGET ENFORCEMENT ACT CATEGORY: 1962–2012**

Fiscal Year	Total Outlays	Discretionary			Mandatory and Net Interest								
						Mandatory							
							Programmatic						
		Total	National Defense	Non-defense	Total	Total	Total	Social Security	Deposit Insurance	Means Tested Entitlements [1]	Other	Undistributed Offsetting Receipts [2]	Net Interest
1962	100.0	67.5	49.2	18.3	32.5	26.1	31.0	13.2	–0.4	4.1	14.2	–4.9	6.4
1963	100.0	67.6	48.3	19.4	32.4	25.4	30.6	13.9	–0.4	4.2	12.9	–5.2	7.0
1964	100.0	66.8	46.4	20.3	33.2	26.3	31.1	13.7	–0.4	4.2	13.6	–4.8	6.9
1965	100.0	65.8	43.2	22.6	34.2	26.9	31.9	14.4	–0.3	4.4	13.4	–5.0	7.3
1966	100.0	67.0	43.9	23.2	33.0	26.0	30.9	15.1	–0.4	4.3	11.9	–4.9	7.0
1967	100.0	67.6	45.7	21.9	32.4	25.9	30.5	13.5	–0.3	3.9	13.3	–4.6	6.5
1968	100.0	66.2	46.1	20.1	33.8	27.5	32.1	13.1	–0.3	4.2	15.1	–4.5	6.2
1969	100.0	63.9	45.0	18.8	36.1	29.2	33.5	14.5	–0.3	4.7	14.6	–4.3	6.9
1970	100.0	61.5	41.9	19.6	38.5	31.2	35.6	15.2	–0.3	5.2	15.5	–4.4	7.4
1971	100.0	58.3	37.6	20.7	41.7	34.6	39.4	16.7	–0.2	6.4	16.6	–4.8	7.1
1972	100.0	55.7	34.4	21.3	44.3	37.6	41.7	17.1	–0.3	7.3	17.6	–4.2	6.7
1973	100.0	53.1	31.4	21.7	46.9	39.9	45.3	19.6	–0.3	6.8	19.2	–5.5	7.1
1974	100.0	51.3	30.0	21.3	48.7	40.7	46.9	20.4	–0.2	7.5	19.3	–6.2	8.0
1975	100.0	47.5	26.4	21.2	52.5	45.5	49.6	19.1	0.2	7.7	22.6	–4.1	7.0
1976	100.0	47.2	24.2	23.1	52.8	45.6	49.5	19.6	–0.2	8.2	21.9	–3.9	7.2
TQ	100.0	50.1	23.2	26.8	49.9	42.7	47.1	20.3	–0.1	7.9	19.0	–4.4	7.2
1977	100.0	48.2	23.8	24.3	51.8	44.5	48.2	20.5	–0.7	8.1	20.3	–3.6	7.3
1978	100.0	47.7	22.8	24.9	52.3	44.6	48.0	20.2	–0.2	7.7	20.4	–3.4	7.7
1979	100.0	47.6	23.2	24.4	52.4	43.9	47.4	20.4	–0.3	7.6	19.8	–3.5	8.5
1980	100.0	46.8	22.8	24.0	53.2	44.4	47.7	19.8	–0.1	7.6	20.4	–3.4	8.9
1981	100.0	45.4	23.3	22.1	54.6	44.5	48.6	20.3	–0.2	7.7	20.8	–4.1	10.1
1982	100.0	43.7	24.9	18.8	56.3	44.9	48.4	20.6	–0.3	7.0	21.0	–3.5	11.4
1983	100.0	43.7	26.0	17.7	56.3	45.2	49.4	20.8	–0.1	7.1	21.6	–4.2	11.1
1984	100.0	44.5	26.8	17.8	55.5	42.4	46.2	20.7	–0.1	6.9	18.7	–3.8	13.0
1985	100.0	43.9	26.7	17.2	56.1	42.4	45.8	19.7	–0.2	6.6	19.7	–3.5	13.7
1986	100.0	44.3	27.6	16.6	55.7	42.0	45.3	19.8	0.2	6.8	18.6	–3.3	13.7
1987	100.0	44.2	28.1	16.1	55.8	42.0	46.2	20.4	0.3	7.0	18.4	–4.2	13.8
1988	100.0	43.6	27.3	16.3	56.4	42.1	46.3	20.4	0.9	7.3	17.7	–4.2	14.3
1989	100.0	42.7	26.6	16.2	57.3	42.5	46.4	20.1	1.9	7.5	16.8	–3.9	14.8
1990	100.0	39.9	24.0	16.0	60.1	45.3	48.3	19.7	4.6	7.6	16.3	–2.9	14.7
1991	100.0	40.3	24.1	16.1	59.7	45.0	48.0	20.1	5.0	8.9	14.0	–3.0	14.7
1992	100.0	38.6	21.9	16.7	61.4	46.9	49.8	20.6	0.2	10.4	18.6	–2.8	14.4
1993	100.0	38.3	20.7	17.5	61.7	47.6	50.3	21.4	–2.0	11.3	19.6	–2.7	14.1
1994	100.0	37.0	19.3	17.7	63.0	49.1	51.7	21.7	–0.5	11.9	18.6	–2.6	13.9
1995	100.0	35.9	18.0	17.9	64.1	48.7	51.7	22.0	–1.2	12.2	18.7	–2.9	15.3
1996	100.0	34.1	17.0	17.1	65.9	50.4	52.8	22.2	–0.5	12.2	18.9	–2.4	15.4
1997	100.0	34.2	17.0	17.2	65.8	50.6	53.7	22.6	–0.9	12.4	19.6	–3.1	15.2
1998	100.0	33.4	16.4	17.1	66.6	52.0	54.9	22.8	–0.3	12.4	20.0	–2.9	14.6
1999	100.0	33.6	16.2	17.4	66.4	52.9	55.3	22.7	–0.3	12.8	20.1	–2.4	13.5
2000	100.0	34.4	16.5	17.9	65.6	53.2	55.6	22.7	–0.2	13.0	20.0	–2.4	12.5
2001	100.0	34.9	16.4	18.4	65.1	54.1	56.6	23.0	–0.1	13.3	20.3	–2.5	11.1
2002	100.0	36.5	17.4	19.2	63.5	55.0	57.3	22.5	–0.1	14.0	21.0	–2.4	8.5
2003	100.0	38.2	18.7	19.5	61.8	54.7	57.2	21.8	–0.1	14.2	21.3	–2.5	7.1
2004	100.0	39.1	19.8	19.2	60.9	54.0	56.5	21.4	–0.1	14.3	20.8	–2.6	7.0
2005	100.0	39.2	20.0	19.2	60.8	53.4	56.0	21.0	–0.1	14.2	20.9	–2.6	7.4
2006	100.0	38.3	19.6	18.7	61.7	53.2	55.7	20.5	–*	13.3	22.0	–2.6	8.5
2007 estimate	100.0	38.8	20.4	18.4	61.2	52.6	55.6	20.9	–0.1	13.2	21.6	–2.9	8.6
2008 estimate	100.0	38.4	20.8	17.6	61.6	52.6	55.6	20.9	–0.1	13.3	21.5	–3.0	9.0
2009 estimate	100.0	36.8	20.0	16.7	63.2	54.0	57.0	21.4	–0.2	13.5	22.2	–3.0	9.2
2010 estimate	100.0	34.6	18.4	16.2	65.4	56.1	58.9	22.2	–0.2	14.0	22.8	–2.7	9.2
2011 estimate	100.0	33.1	17.5	15.6	66.9	57.9	60.8	22.7	–0.2	14.4	23.8	–2.8	9.0
2012 estimate	100.0	32.0	16.8	15.2	68.0	59.2	62.1	24.3	–0.1	14.4	23.4	–2.8	8.8

* 0.05 percent or less.

[1] Includes Medicaid, food stamps, family support assistance (AFDC), supplemental security income (SSI), child nutrition programs, earned income tax credits (EITC and HITC), welfare contingency fund, child care entitlement to States, temporary assistance to needy families, State children's health insurance and veterans pensions.

[2] Including asset sales.

Table 8.4—**OUTLAYS BY BUDGET ENFORCEMENT ACT CATEGORY AS PERCENTAGES OF GDP: 1962–2012**

Fiscal Year	Total Outlays	Discretionary			Mandatory and Net Interest								
						Mandatory							
							Programmatic						
		Total	National Defense	Non-defense	Total	Total	Total	Social Security	Deposit Insurance	Means Tested Entitlements [1]	Other	Undistributed Offsetting Receipts [2]	Net Interest
1962	18.8	12.7	9.3	3.4	6.1	4.9	5.8	2.5	–0.1	0.8	2.7	–0.9	1.2
1963	18.6	12.6	9.0	3.6	6.0	4.7	5.7	2.6	–0.1	0.8	2.4	–1.0	1.3
1964	18.5	12.4	8.6	3.8	6.2	4.9	5.8	2.5	–0.1	0.8	2.5	–0.9	1.3
1965	17.2	11.3	7.4	3.9	5.9	4.6	5.5	2.5	–0.1	0.8	2.3	–0.9	1.3
1966	17.9	12.0	7.8	4.1	5.9	4.6	5.5	2.7	–0.1	0.8	2.1	–0.9	1.2
1967	19.4	13.1	8.9	4.2	6.3	5.0	5.9	2.6	–*	0.8	2.6	–0.9	1.3
1968	20.6	13.6	9.5	4.1	6.9	5.7	6.6	2.7	–0.1	0.9	3.1	–0.9	1.3
1969	19.4	12.4	8.7	3.6	7.0	5.7	6.5	2.8	–0.1	0.9	2.8	–0.8	1.3
1970	19.3	11.9	8.1	3.8	7.4	6.0	6.9	2.9	–*	1.0	3.0	–0.9	1.4
1971	19.5	11.3	7.3	4.0	8.1	6.7	7.7	3.3	–*	1.2	3.2	–0.9	1.4
1972	19.6	10.9	6.7	4.2	8.7	7.4	8.2	3.3	–0.1	1.4	3.4	–0.8	1.3
1973	18.8	10.0	5.9	4.1	8.8	7.5	8.5	3.7	–0.1	1.3	3.6	–1.0	1.3
1974	18.7	9.6	5.6	4.0	9.1	7.6	8.8	3.8	–*	1.4	3.6	–1.2	1.5
1975	21.3	10.1	5.6	4.5	11.2	9.7	10.6	4.1	*	1.6	4.8	–0.9	1.5
1976	21.4	10.1	5.2	4.9	11.3	9.8	10.6	4.2	–*	1.8	4.7	–0.8	1.5
TQ	21.0	10.5	4.9	5.6	10.5	9.0	9.9	4.3	–*	1.7	4.0	–0.9	1.5
1977	20.7	10.0	4.9	5.0	10.7	9.2	10.0	4.2	–0.1	1.7	4.2	–0.8	1.5
1978	20.7	9.9	4.7	5.1	10.8	9.2	9.9	4.2	–*	1.6	4.2	–0.7	1.6
1979	20.2	9.6	4.7	4.9	10.6	8.9	9.6	4.1	–0.1	1.5	4.0	–0.7	1.7
1980	21.7	10.1	4.9	5.2	11.5	9.6	10.3	4.3	–*	1.6	4.4	–0.7	1.9
1981	22.2	10.1	5.2	4.9	12.1	9.9	10.8	4.5	–*	1.7	4.6	–0.9	2.3
1982	23.1	10.1	5.8	4.3	13.0	10.4	11.2	4.8	–0.1	1.6	4.9	–0.8	2.6
1983	23.5	10.3	6.1	4.2	13.2	10.6	11.6	4.9	–*	1.7	5.1	–1.0	2.6
1984	22.2	9.9	5.9	3.9	12.3	9.4	10.2	4.6	–*	1.5	4.2	–0.8	2.9
1985	22.9	10.0	6.1	3.9	12.8	9.7	10.5	4.5	–0.1	1.5	4.5	–0.8	3.1
1986	22.4	9.9	6.2	3.7	12.5	9.4	10.2	4.5	*	1.5	4.2	–0.7	3.1
1987	21.6	9.6	6.1	3.5	12.0	9.1	10.0	4.4	0.1	1.5	4.0	–0.9	3.0
1988	21.3	9.3	5.8	3.5	12.0	8.9	9.8	4.3	0.2	1.6	3.8	–0.9	3.0
1989	21.2	9.1	5.6	3.4	12.1	9.0	9.8	4.3	0.4	1.6	3.6	–0.8	3.1
1990	21.8	8.7	5.2	3.5	13.1	9.9	10.5	4.3	1.0	1.7	3.6	–0.6	3.2
1991	22.3	9.0	5.4	3.6	13.3	10.1	10.7	4.5	1.1	2.0	3.1	–0.7	3.3
1992	22.1	8.6	4.8	3.7	13.6	10.4	11.0	4.6	*	2.3	4.1	–0.6	3.2
1993	21.4	8.2	4.4	3.8	13.2	10.2	10.8	4.6	–0.4	2.4	4.2	–0.6	3.0
1994	21.0	7.8	4.1	3.7	13.2	10.3	10.9	4.6	–0.1	2.5	3.9	–0.5	2.9
1995	20.7	7.4	3.7	3.7	13.3	10.1	10.7	4.5	–0.2	2.5	3.9	–0.6	3.2
1996	20.3	6.9	3.5	3.5	13.4	10.2	10.7	4.5	–0.1	2.5	3.8	–0.5	3.1
1997	19.6	6.7	3.3	3.4	12.9	9.9	10.5	4.4	–0.2	2.4	3.8	–0.6	3.0
1998	19.2	6.4	3.1	3.3	12.8	10.0	10.5	4.4	–0.1	2.4	3.8	–0.5	2.8
1999	18.7	6.3	3.0	3.2	12.4	9.9	10.3	4.2	–0.1	2.4	3.7	–0.4	2.5
2000	18.4	6.3	3.0	3.3	12.1	9.8	10.2	4.2	–*	2.4	3.7	–0.4	2.3
2001	18.5	6.5	3.0	3.4	12.1	10.0	10.5	4.3	–*	2.5	3.8	–0.5	2.0
2002	19.4	7.1	3.4	3.7	12.3	10.7	11.1	4.4	–*	2.7	4.1	–0.5	1.6
2003	20.0	7.6	3.7	3.9	12.3	10.9	11.4	4.4	–*	2.8	4.3	–0.5	1.4
2004	19.9	7.8	3.9	3.8	12.1	10.7	11.3	4.3	–*	2.9	4.1	–0.5	1.4
2005	20.2	7.9	4.0	3.9	12.3	10.8	11.3	4.2	–*	2.9	4.2	–0.5	1.5
2006	20.3	7.8	4.0	3.8	12.5	10.8	11.3	4.2	–*	2.7	4.5	–0.5	1.7
2007 estimate	20.2	7.8	4.1	3.7	12.4	10.6	11.2	4.2	–*	2.7	4.4	–0.6	1.7
2008 estimate	20.0	7.7	4.2	3.5	12.3	10.5	11.1	4.2	–*	2.7	4.3	–0.6	1.8
2009 estimate	19.5	7.2	3.9	3.3	12.3	10.5	11.1	4.2	–*	2.6	4.3	–0.6	1.8
2010 estimate	18.9	6.6	3.5	3.1	12.4	10.6	11.1	4.2	–*	2.7	4.3	–0.5	1.7
2011 estimate	18.6	6.2	3.3	2.9	12.5	10.8	11.3	4.2	–*	2.7	4.4	–0.5	1.7
2012 estimate	18.3	5.8	3.1	2.8	12.4	10.8	11.3	4.4	–*	2.6	4.3	–0.5	1.6

* 0.05 percent or less.

[1] Includes Medicaid, food stamps, family support assistance (AFDC), supplemental security income (SSI), child nutrition programs, earned income tax credits (EITC and HITC), welfare contingency fund, child care entitlement to States, temporary assistance to needy families, State children's health insurance and veterans pensions.

[2] Including asset sales.

Table 8.5—**OUTLAYS FOR MANDATORY AND RELATED PROGRAMS: 1962–2012**

(in millions of dollars)

Category and Program	1962	1963	1964	1965	1966	1967	1968	1969	1970
Mandatory programs:									
Human resource programs:									
Education, training, employment, and social services	310	382	334	356	504	882	1,017	943	1,281
Health:									
Medicaid	103	157	210	272	770	1,173	1,806	2,285	2,727
Other	8	12	15	24	38	26	24	35	38
Total health	110	169	225	296	808	1,199	1,830	2,319	2,765
Medicare	.....	.....	.....	.....	.....	2,525	4,427	5,396	5,848
Income security:									
General retirement and disability	652	622	671	643	708	702	912	1,002	997
Federal employee retirement and disability	1,951	2,233	2,546	2,858	3,319	3,789	4,271	4,767	5,528
Unemployment compensation	3,499	3,127	2,912	2,342	1,964	1,994	2,266	2,293	3,074
Food and nutrition assistance	275	284	308	299	363	418	505	587	960
Family and Other Support Assistance	2,329	2,572	2,734	2,787	2,758	2,720	3,166	3,618	4,142
Housing Assistance and Other	–2	–3	–43	13	–*	14	13	21	–5
Total income security	8,704	8,835	9,129	8,943	9,112	9,638	11,133	12,287	14,696
Social Security	14,047	15,456	16,247	17,077	20,257	21,292	23,293	26,700	29,647
Veterans benefits and services:									
Income security for veterans	3,970	4,208	4,148	4,216	4,185	4,547	4,668	5,041	5,552
Other	393	–10	123	55	237	605	687	801	1,060
Total veterans benefits and services	4,363	4,198	4,271	4,271	4,422	5,151	5,355	5,842	6,612
Total mandatory human resources programs	27,535	29,040	30,206	30,944	35,103	40,688	47,055	53,486	60,848
Other mandatory programs:									
National defense	–206	–318	–281	–403	–887	–573	–226	–218	–220
International affairs	132	62	341	569	518	218	430	519	367
Energy	–50	–113	–114	–131	–132	–54	–3	–10	12
Agriculture	3,193	3,930	4,118	3,433	1,851	2,327	3,783	5,062	4,340
Deposit insurance	–394	–423	–436	–389	–486	–401	–522	–603	–501
Other commerce and housing credit	477	–879	–323	–87	1,880	2,137	2,700	–554	513
Community and regional development	37	47	39	68	96	107	101	76	101
General government	–218	–127	–129	–96	–99	–144	–140	–1	29
Other undistributed offsetting receipts	–5,274	–5,797	–5,708	–5,908	–6,542	–7,294	–8,045	–7,986	–8,632
All other	2,626	2,860	3,481	3,844	3,701	3,712	3,933	3,852	4,159
Total other mandatory programs	323	–757	988	900	–101	35	2,011	137	166
Total mandatory programs	27,857	28,283	31,193	31,844	35,002	40,723	49,066	53,623	61,015
Net interest:									
Interest on Treasury debt securities (gross)	9,120	9,895	10,666	11,346	12,014	13,391	14,573	16,588	19,304
Interest received by:									
On-budget trust funds	–824	–895	–1,006	–1,121	–1,259	–1,492	–1,689	–1,953	–2,367
Off-budget trust funds	–609	–582	–607	–648	–642	–792	–979	–1,149	–1,568
Other	–797	–678	–855	–986	–727	–839	–816	–788	–989
Total net interest	6,889	7,740	8,199	8,591	9,386	10,268	11,090	12,699	14,380
Total outlays for mandatory and related programs	34,747	36,022	39,392	40,435	44,389	50,991	60,156	66,322	75,395

* $500 thousand or less.

Table 8.5—**OUTLAYS FOR MANDATORY AND RELATED PROGRAMS: 1962–2012—Continued**

(in millions of dollars)

Category and Program	1971	1972	1973	1974	1975	1976	TQ	1977	1978
Mandatory programs:									
Human resource programs:									
Education, training, employment, and social services	1,420	2,536	2,196	2,240	2,955	3,159	835	3,443	4,298
Health:									
Medicaid	3,362	4,601	4,600	5,818	6,840	8,568	2,229	9,876	10,680
Other	64	75	189	166	269	450	115	491	550
Total health	3,426	4,677	4,789	5,984	7,109	9,019	2,343	10,367	11,230
Medicare	6,225	7,024	7,613	8,972	12,214	14,997	4,043	18,576	21,832
Income security:									
General retirement and disability	1,574	1,771	2,554	2,706	4,661	2,971	1,158	3,277	3,082
Federal employee retirement and disability	6,567	7,665	8,880	10,762	13,199	15,452	4,262	17,700	19,814
Unemployment compensation	5,749	6,640	4,887	5,589	12,806	18,565	3,789	14,331	10,886
Food and nutrition assistance	2,179	3,218	3,641	4,433	6,643	7,809	1,782	8,233	8,437
Supplemental Security Income	.....	.....	.....	1,954	4,320	4,573	1,165	4,772	5,280
Family and Other Support Assistance	5,486	6,559	5,922	5,423	5,121	5,849	1,606	6,351	6,639
Earned Income Tax Credit	.....	.....	.....	.....	.....	808	86	901	881
Housing Assistance and Other	–2	–31	–20	1	–69	–2	7	–39	–1
Total income security	21,553	25,822	25,864	30,868	46,680	56,025	13,855	55,525	55,018
Social Security	35,131	39,364	48,176	54,990	63,557	72,699	19,458	83,690	92,447
Veterans benefits and services:									
Income security for veterans	5,973	6,354	6,540	6,794	7,877	8,369	2,085	9,229	9,759
Other	1,481	1,632	2,413	3,221	4,585	5,514	718	3,550	3,345
Total veterans benefits and services	7,454	7,987	8,953	10,016	12,462	13,883	2,803	12,779	13,104
Total mandatory human resources programs	75,209	87,409	97,592	113,068	144,979	169,782	43,338	184,380	197,929
Other mandatory programs:									
National defense	–137	–164	–414	–1,373	–1,107	–257	–44	–276	–153
International affairs	389	200	–681	–487	–1,058	–1,026	–857	–1,660	–1,060
Energy	148	203	163	614	1,179	1,615	404	1,985	2,697
Agriculture	3,406	4,315	3,886	1,249	1,950	2,050	701	5,541	9,998
Deposit insurance	–383	–597	–808	–613	508	–573	–63	–2,788	–988
Other commerce and housing credit	62	913	–231	2,901	6,587	5,428	–158	2,426	3,872
Community and regional development	266	376	1,041	772	644	793	227	964	996
General government	–5	–1	6,489	6,260	6,653	6,160	1,789	6,895	7,324
Other undistributed offsetting receipts	–10,107	–9,583	–13,409	–16,749	–13,602	–14,386	–4,206	–14,879	–15,720
All other	3,952	3,588	4,336	4,059	4,392	–100	–158	–341	–327
Total other mandatory programs	–2,410	–750	372	–3,368	6,147	–296	–2,367	–2,135	6,638
Total mandatory programs	72,800	86,660	97,964	109,700	151,126	169,486	40,971	182,245	204,566
Net interest:									
Interest on Treasury debt securities (gross)	20,959	21,849	24,167	29,319	32,665	37,076	8,104	41,915	48,712
Interest received by:									
On-budget trust funds	–2,820	–2,983	–3,156	–4,064	–4,861	–4,988	–177	–5,488	–6,128
Off-budget trust funds	–1,942	–2,106	–2,280	–2,520	–2,803	–2,812	–93	–2,650	–2,403
Other	–1,356	–1,282	–1,382	–1,286	–1,756	–2,549	–885	–3,875	–4,724
Total net interest	14,841	15,478	17,349	21,449	23,244	26,727	6,949	29,901	35,458
Total outlays for mandatory and related programs	87,641	102,137	115,312	131,149	174,371	196,213	47,920	212,146	240,024

Table 8.5—**OUTLAYS FOR MANDATORY AND RELATED PROGRAMS: 1962–2012—Continued**

(in millions of dollars)

Category and Program	1979	1980	1981	1982	1983	1984	1985	1986	1987
Mandatory programs:									
Human resource programs:									
Education, training, employment, and social services	5,275	6,048	7,820	7,066	5,868	7,046	6,789	6,984	6,256
Health:									
Medicaid	12,407	13,957	16,833	17,391	18,985	20,061	22,655	24,995	27,435
Other	574	741	931	1,071	1,119	1,427	1,285	710	1,879
Total health	12,981	14,698	17,764	18,462	20,104	21,488	23,940	25,705	29,314
Medicare	25,507	31,010	37,927	45,312	51,245	56,009	64,087	68,445	73,393
Income security:									
General retirement and disability	4,025	4,731	5,053	5,149	5,101	4,984	5,168	4,899	5,133
Federal employee retirement and disability	22,631	26,565	31,243	34,289	36,456	38,006	38,541	41,310	43,692
Unemployment compensation	9,837	16,889	18,319	22,278	29,568	17,019	15,844	16,135	15,475
Food and nutrition assistance	10,109	13,114	15,085	14,442	16,493	16,345	16,683	16,638	16,859
Supplemental Security Income	4,865	5,716	6,467	6,864	7,894	7,633	8,654	9,323	9,933
Family and Other Support Assistance	6,610	7,308	8,175	7,990	8,391	8,854	9,224	9,877	10,540
Earned Income Tax Credit	773	1,275	1,318	1,201	1,213	1,193	1,100	1,415	1,410
Payments to States for foster care/adoption assistance	.....	.....	557	418	410	659	749	808	802
Housing Assistance and Other	63	153	891	675	550	1,222	13,861	942	1,378
Total income security	58,914	75,752	87,109	93,306	106,075	95,915	109,824	101,347	105,221
Social Security	102,594	117,053	137,881	153,916	168,513	176,052	186,432	196,547	205,072
Veterans benefits and services:									
Income security for veterans	10,793	11,700	12,921	13,723	14,263	14,412	14,728	15,047	14,978
Other	2,888	2,303	2,446	2,037	1,603	1,582	1,182	627	734
Total veterans benefits and services	13,680	14,004	15,367	15,760	15,867	15,994	15,910	15,675	15,713
Total mandatory human resources programs	218,951	258,564	303,869	333,822	367,672	372,505	406,981	414,704	434,969
Other mandatory programs:									
National defense	–434	–634	–452	–625	21	–632	–361	–456	–518
International affairs	–1,683	–61	–544	–582	–1,755	–391	–1,214	–3,556	–1,675
Energy	3,070	4,008	4,831	4,914	2,870	58	–893	–331	–369
Agriculture	9,658	7,240	9,559	14,174	21,189	11,653	23,446	29,414	24,493
Deposit insurance	–1,745	–375	–1,383	–2,085	–1,156	–841	–2,151	1,512	3,099
Universal service fund	.....	.....	.....	.....	.....	42	108	169	253
Other commerce and housing credit	2,630	4,685	5,317	4,759	4,325	4,082	2,698	506	2,402
Community and regional development	1,233	1,816	1,509	1,670	1,477	1,356	1,012	1,101	618
General government	7,516	7,762	6,087	5,201	5,230	5,320	4,876	5,315	229
Spectrum auctions and major asset sales	.....	.....	.....	.....	.....	.....	.....	.....	–7,736
Other undistributed offsetting receipts	–17,476	–19,942	–28,041	–26,099	–33,976	–31,957	–32,698	–33,007	–34,581
All other	–316	–975	809	–396	–656	117	–680	528	86
Total other mandatory programs	2,452	3,523	–2,308	931	–2,431	–11,193	–5,856	1,195	–13,698
Total mandatory programs	221,402	262,087	301,561	334,753	365,240	361,312	401,125	415,898	421,271
Net interest:									
Interest on Treasury debt securities (gross)	59,855	74,803	95,535	117,227	128,653	153,866	178,871	190,272	195,242
Interest received by:									
On-budget trust funds	–7,727	–9,707	–11,523	–13,995	–15,257	–17,044	–21,838	–26,628	–29,614
Off-budget trust funds	–2,224	–2,339	–2,288	–2,071	–1,845	–3,310	–4,118	–4,329	–5,290
Other	–7,271	–10,224	–12,958	–16,129	–21,743	–22,410	–23,438	–23,298	–21,727
Total net interest	42,633	52,533	68,766	85,032	89,808	111,102	129,478	136,017	138,611
Total outlays for mandatory and related programs	264,035	314,620	370,327	419,785	455,048	472,414	530,603	551,915	559,882

Table 8.5—**OUTLAYS FOR MANDATORY AND RELATED PROGRAMS: 1962–2012—Continued**

(in millions of dollars)

Category and Program	1988	1989	1990	1991	1992	1993	1994	1995	1996
Mandatory programs:									
Human resource programs:									
Education, training, employment, and social services	6,636	8,216	9,305	10,640	8,723	10,920	5,712	12,100	9,855
Health:									
Medicaid	30,462	34,604	41,103	52,533	67,827	75,774	82,034	89,070	91,990
Other	1,875	731	1,749	2,486	3,704	4,001	4,548	4,332	4,813
Total health	32,336	35,335	42,852	55,019	71,532	79,775	86,582	93,402	96,803
Medicare	76,906	82,710	95,803	102,045	116,178	127,903	141,834	156,884	171,272
Income security:									
General retirement and disability	4,882	5,179	4,673	4,439	4,986	3,888	5,272	4,697	4,847
Federal employee retirement and disability	46,813	49,102	51,916	56,035	57,492	59,963	62,396	65,741	67,934
Unemployment compensation	13,641	13,940	17,128	25,112	36,999	35,461	26,440	21,305	22,583
Food and nutrition assistance	17,832	18,794	21,338	25,690	29,502	31,739	33,038	33,515	33,747
Supplemental Security Income	11,370	11,503	11,493	14,668	17,239	20,343	23,700	23,583	22,938
Family and Other Support Assistance	10,764	11,166	12,246	13,520	15,103	15,628	16,508	17,133	16,670
Earned Income Tax Credit	2,698	4,002	4,354	4,885	7,345	8,781	10,950	15,244	19,159
Payments to States for foster care/adoption assistance	1,004	1,344	1,579	2,120	2,505	2,628	2,985	3,226	3,691
Housing Assistance and Other	1,180	736	424	238	164	180	132	145	167
Total income security	110,183	115,766	125,151	146,706	171,335	178,612	181,421	184,589	191,736
Social Security	216,808	230,395	246,495	266,765	285,167	301,986	316,913	333,273	347,051
Veterans benefits and services:									
Income security for veterans	15,980	16,562	15,261	16,981	17,318	17,781	19,638	18,993	18,228
Other	1,729	1,324	802	565	1,634	2,068	1,227	1,465	1,150
Total veterans benefits and services	17,708	17,886	16,062	17,546	18,952	19,848	20,865	20,458	19,378
Total mandatory human resources programs	460,578	490,308	535,669	598,721	671,887	719,044	753,327	800,706	836,095
Other mandatory programs:									
National defense	–558	–474	–810	–46,412	–4,252	–1,344	–624	–1,496	–208
International affairs	–1,477	–1,023	–5,206	–3,847	–3,053	–4,322	–3,723	–3,682	–4,840
Energy	–671	–2,175	–1,420	–1,973	–897	–1,240	–1,184	–1,829	–3,122
Agriculture	15,054	14,576	9,290	12,374	11,030	16,110	10,649	5,783	5,027
Deposit insurance	10,013	22,003	57,946	66,168	2,612	–27,988	–7,601	–17,859	–8,405
Universal service fund	349	499	648	769	826	866	890	929	957
Other commerce and housing credit	6,546	3,899	5,172	5,983	4,859	3,170	1,630	–3,728	–4,704
Community and regional development	1,374	1,254	1,197	649	434	700	–257	544	310
General government	1,411	1,102	1,582	1,313	1,982	1,537	–338	1,592	231
Spectrum auctions and major asset sales	–7,714	–7,096	–85	.....	.....	.....	.....	–7,644	–342
Other undistributed offsetting receipts	–36,967	–37,212	–36,615	–39,356	–39,280	–37,386	–37,772	–36,811	–37,278
All other	301	356	845	2,165	2,326	2,250	2,568	2,383	3,127
Total other mandatory programs	–12,338	–4,292	32,542	–2,166	–23,412	–47,648	–35,762	–61,818	–49,247
Total mandatory programs	448,240	486,017	568,211	596,555	648,476	671,396	717,565	738,888	786,848
Net interest:									
Interest on Treasury debt securities (gross)	214,047	240,845	264,691	285,421	292,294	292,479	296,253	332,379	343,918
Interest received by:									
On-budget trust funds	–34,406	–40,467	–46,321	–50,426	–54,193	–55,537	–56,494	–59,871	–60,869
Off-budget trust funds	–7,416	–11,395	–15,991	–20,222	–23,637	–26,788	–29,203	–33,305	–36,507
Other	–20,422	–20,003	–18,032	–20,325	–15,120	–11,442	–7,623	–7,069	–5,489
Total net interest	151,803	168,981	184,347	194,448	199,344	198,713	202,932	232,134	241,053
Total outlays for mandatory and related programs	600,043	654,998	752,558	791,003	847,820	870,109	920,497	971,022	1,027,901

Table 8.5—**OUTLAYS FOR MANDATORY AND RELATED PROGRAMS: 1962–2012—Continued**

(in millions of dollars)

Category and Program	1997	1998	1999	2000	2001	2002	2003	2004
Mandatory programs:								
Human resource programs:								
Education, training, employment, and social services	9,316	7,963	5,464	4,813	2,877	7,803	11,343	12,774
Health:								
Medicaid	95,552	101,234	108,042	117,921	129,374	147,512	160,693	176,231
Other	5,327	5,355	6,087	6,600	9,738	9,630	14,650	16,171
Total health	100,879	106,589	114,129	124,521	139,112	157,142	175,343	192,402
Medicare	187,441	190,233	187,694	194,115	214,061	227,699	245,709	264,890
Income security:								
General retirement and disability	4,328	4,247	1,492	4,817	5,395	5,373	6,677	6,225
Federal employee retirement and disability	71,389	73,343	74,982	77,003	80,821	83,193	84,994	88,540
Unemployment compensation	20,595	19,586	21,356	20,742	27,909	50,663	54,403	42,384
Food and nutrition assistance	31,659	29,209	28,700	28,020	29,417	33,228	37,422	40,684
Supplemental Security Income	25,367	26,111	26,698	29,511	25,875	29,378	30,445	31,228
Family and Other Support Assistance	16,467	17,485	19,171	20,607	24,205	25,112	26,023	24,235
Earned Income Tax Credit	21,856	23,239	25,632	26,099	26,123	27,826	31,961	33,134
Payments to States for foster care/adoption assistance	4,047	4,451	4,707	5,453	5,711	5,885	6,124	6,340
Offsetting receipts	–325	–1,007	–870	–996	–859	–1,242	–1,102	–1,096
Housing Assistance and Other	202	177	652	1,041	1,205	5,304	6,692	9,107
Total income security	195,585	196,841	202,520	212,297	225,802	264,720	283,639	280,781
Social Security	362,296	376,119	386,991	406,048	429,368	452,073	470,453	491,537
Veterans benefits and services:								
Income security for veterans	20,435	21,350	22,184	24,906	22,497	26,718	29,091	30,849
Other	270	1,930	1,654	1,424	143	160	2,188	336
Total veterans benefits and services	20,705	23,280	23,838	26,330	22,640	26,878	31,279	31,185
Total mandatory human resources programs	876,222	901,025	920,636	968,124	1,033,860	1,136,315	1,217,766	1,273,569
Other mandatory programs:								
National defense	–1,169	–2,043	–678	–571	–1,316	–470	–175	1,770
International affairs	–3,754	–4,992	–4,276	–4,073	–6,003	–3,830	–6,706	–6,864
Energy	–3,431	–2,440	–2,217	–3,719	–2,888	–2,500	–3,796	–3,552
Agriculture	4,947	7,881	18,449	31,944	21,295	16,801	16,855	9,686
Deposit insurance	–14,386	–4,372	–5,282	–3,054	–1,568	–1,026	–1,431	–1,979
Universal service fund	1,001	1,769	3,293	4,074	4,947	5,108	8,403	12,790
Other commerce and housing credit	–2,862	3,121	4,184	–2,282	893	–5,464	–5,672	–5,662
Community and regional development	277	–436	–106	–796	–644	–1,162	–648	158
General government	796	3,929	3,434	1,137	1,747	2,825	7,911	6,273
Spectrum auctions and major asset sales	–11,006	–7,800	–1,753	–150	–1,024	–1	.....	.....
Other undistributed offsetting receipts	–38,967	–39,394	–38,692	–42,431	–45,987	–47,391	–54,382	–58,537
All other	2,422	3,215	3,300	3,229	4,385	6,680	3,507	9,648
Total other mandatory programs	–66,132	–41,562	–20,344	–16,692	–26,163	–30,430	–36,134	–36,269
Total mandatory programs	810,090	859,463	900,292	951,432	1,007,697	1,105,885	1,181,632	1,237,300
Net interest:								
Interest on Treasury debt securities (gross)	355,764	363,759	353,463	361,925	359,476	332,537	318,141	321,679
Interest received by:								
On-budget trust funds	–63,776	–67,208	–66,520	–69,290	–75,302	–76,494	–72,523	–67,761
Off-budget trust funds	–41,214	–46,630	–52,071	–59,796	–68,811	–76,820	–83,545	–86,228
Other	–6,790	–8,803	–5,117	–9,890	–9,196	–8,274	–9,000	–7,445
Total net interest	243,984	241,118	229,755	222,949	206,167	170,949	153,073	160,245
Total outlays for mandatory and related programs	1,054,074	1,100,581	1,130,047	1,174,381	1,213,864	1,276,834	1,334,705	1,397,545

Table 8.5—**OUTLAYS FOR MANDATORY AND RELATED PROGRAMS: 1962–2012—Continued**

(in millions of dollars)

Category and Program	2005	2006	2007 estimate	2008 estimate	2009 estimate	2010 estimate	2011 estimate	2012 estimate
Mandatory programs:								
Human resource programs:								
Education, training, employment, and social services	18,442	37,854	12,244	6,335	9,860	10,803	11,168	10,998
Health:								
Medicaid	181,720	180,625	191,876	201,944	216,359	232,686	250,425	270,223
Other	18,372	20,757	23,025	24,807	26,424	27,166	28,580	30,507
Total health	200,092	201,382	214,901	226,751	242,783	259,852	279,005	300,730
Medicare	294,334	324,879	367,474	386,493	409,246	434,166	475,362	481,620
Income security:								
General retirement and disability	6,637	4,250	7,574	8,594	6,918	7,039	7,484	7,625
Federal employee retirement and disability	93,189	98,096	104,563	109,002	113,214	117,166	121,055	124,389
Unemployment compensation	32,312	31,048	31,816	34,129	35,484	37,625	39,597	41,243
Food and nutrition assistance	45,359	48,372	50,265	51,787	53,150	54,649	56,177	57,644
Supplemental Security Income	35,284	34,327	33,445	38,955	40,595	42,249	48,453	42,515
Family and Other Support Assistance	24,167	24,035	24,768	24,272	24,433	24,212	24,253	24,321
Earned Income Tax Credit	34,559	36,166	36,461	37,236	38,364	43,466	44,480	43,165
Payments to States for foster care/adoption assistance	6,427	6,352	6,533	6,834	7,045	7,264	7,550	7,713
Offsetting receipts	–1,188	–1,055	–1,065	–1,049	–990	–941	–939	–950
Housing Assistance and Other	14,851	16,513	15,630	15,042	14,235	13,779	13,525	13,215
Total income security	291,597	298,104	309,990	324,802	332,448	346,508	361,635	360,880
Social Security	518,712	543,911	581,899	607,691	639,709	677,611	716,604	789,848
Veterans benefits and services:								
Income security for veterans	35,767	35,770	36,995	42,224	45,080	47,979	54,803	49,631
Other	3,887	1,631	1,928	2,545	2,657	2,729	3,119	3,333
Total veterans benefits and services	39,654	37,401	38,923	44,769	47,737	50,708	57,922	52,964
Total mandatory human resources programs	1,362,831	1,443,531	1,525,431	1,596,841	1,681,783	1,779,648	1,901,696	1,997,040
Other mandatory programs:								
National defense	1,709	1,866	3,033	3,624	3,321	3,201	3,244	3,438
International affairs	–4,425	–6,522	–3,612	–2,065	–2,042	–2,143	–2,091	–2,051
Energy	–3,366	–2,479	–1,946	–2,586	–2,651	–2,635	–2,564	–2,605
Agriculture	20,592	20,012	14,358	13,780	13,391	13,757	14,177	14,486
Deposit insurance	–1,372	–1,111	–2,198	–3,358	–5,573	–5,945	–6,102	–3,936
Universal service fund	7,726	7,562	8,601	8,112	8,329	8,593	8,779	8,942
Other commerce and housing credit	–930	–2,110	–8,879	–9,737	–5,435	–6,227	–5,976	–7,465
Community and regional development	1,345	16,203	2,952	34	–345	–235	–198	–160
General government	551	2,169	2,497	2,928	6,674	3,041	3,604	3,608
Spectrum auctions and major asset sales	–160	–111	–13,880	–12,302	–9,890	–654	–1,656	–831
Other undistributed offsetting receipts	–65,064	–68,139	–67,944	–73,955	–78,849	–82,177	–87,554	–91,558
All other	331	1,273	6,849	5,519	4,094	3,811	3,622	3,634
Total other mandatory programs	–43,063	–31,387	–60,169	–70,006	–68,976	–67,613	–72,715	–74,498
Total mandatory programs	1,319,768	1,412,144	1,465,262	1,526,835	1,612,807	1,712,035	1,828,981	1,922,542
Net interest:								
Interest on Treasury debt securities (gross)	352,345	405,866	433,004	469,919	497,998	523,212	545,365	565,242
Interest received by:								
On-budget trust funds	–69,153	–71,574	–75,067	–77,827	–80,732	–84,437	–87,609	–89,725
Off-budget trust funds	–91,836	–97,722	–106,249	–114,618	–124,802	–136,492	–149,278	–162,126
Other	–7,370	–9,967	–12,535	–16,198	–18,308	–21,436	–24,797	–28,453
Total net interest	183,986	226,603	239,153	261,276	274,156	280,847	283,681	284,938
Total outlays for mandatory and related programs	1,503,754	1,638,747	1,704,415	1,788,111	1,886,963	1,992,882	2,112,662	2,207,480

Table 8.6—**OUTLAYS FOR MANDATORY AND RELATED PROGRAMS IN CONSTANT (FY 2000) DOLLARS: 1962–2012**

(in billions of dollars)

Category and Program	1962	1963	1964	1965	1966	1967	1968	1969	1970
Mandatory programs:									
Human resource programs:									
Education, training, employment, and social services	1.9	2.2	1.8	1.9	2.7	4.7	5.2	4.6	5.9
Health:									
Medicaid	0.5	0.7	1.0	1.2	3.4	5.1	7.6	9.2	10.5
Other	*	0.1	0.1	0.1	0.2	0.1	0.1	0.1	0.2
Total health	0.5	0.8	1.0	1.4	3.6	5.2	7.7	9.4	10.6
Medicare	.....	.....	.....	.....	.....	10.5	18.1	21.3	22.1
Income security:									
General retirement and disability	3.1	2.9	3.1	2.9	3.1	3.0	3.8	4.0	3.8
Federal employee retirement and disability	9.1	10.4	11.6	12.9	14.8	16.4	17.9	19.1	21.2
Unemployment compensation	16.5	14.5	13.3	10.5	8.7	8.6	9.5	9.2	11.8
Food and nutrition assistance	1.3	1.3	1.4	1.4	1.6	1.8	2.1	2.4	3.7
Family and Other Support Assistance	11.0	12.0	12.6	12.6	12.3	11.8	13.3	14.6	15.9
Housing Assistance and Other	–*	–*	–0.2	0.1	–*	0.1	0.1	0.1	–*
Total income security	40.9	41.0	41.8	40.4	40.5	41.7	46.8	49.4	56.4
Social Security	66.1	71.9	74.6	77.3	90.1	92.3	97.9	107.6	113.9
Veterans benefits and services:									
Income security for veterans	18.1	19.1	18.6	18.7	18.3	19.3	19.3	20.0	21.1
Other	2.2	–0.2	0.6	0.2	1.2	2.8	3.0	3.3	4.1
Total veterans benefits and services	20.3	18.9	19.2	19.0	19.4	22.2	22.3	23.3	25.2
Total mandatory human resources programs	129.7	134.8	138.5	139.9	156.3	176.5	198.0	215.6	234.1
Other mandatory programs:									
National defense	–1.2	–1.8	–1.6	–2.3	–4.9	–3.1	–1.2	–1.1	–1.0
International affairs	0.8	0.4	1.9	3.0	2.6	1.1	2.1	2.4	1.6
Energy	–0.3	–0.6	–0.6	–0.7	–0.7	–0.3	–*	–*	0.1
Agriculture	19.2	22.4	22.6	18.1	9.6	11.8	18.5	23.2	18.7
Deposit insurance	–2.4	–2.4	–2.4	–2.0	–2.5	–2.0	–2.5	–2.7	–2.1
Other commerce and housing credit	2.9	–5.0	–1.8	–0.5	9.6	10.7	13.1	–2.5	2.2
Community and regional development	0.2	0.3	0.2	0.4	0.5	0.5	0.5	0.3	0.4
General government	–1.3	–0.7	–0.7	–0.5	–0.4	–0.6	–0.6	0.1	0.3
Other undistributed offsetting receipts	–35.4	–37.8	–36.2	–35.7	–38.2	–41.1	–43.5	–40.5	–40.7
All other	15.7	16.5	19.8	21.3	20.9	20.5	20.9	19.4	19.5
Total other mandatory programs	–1.9	–8.8	1.1	1.1	–3.4	–2.5	7.3	–1.4	–1.1
Total mandatory programs	127.8	126.0	139.6	141.1	152.8	173.9	205.3	214.2	233.0
Net interest:									
Interest on Treasury debt securities (gross)	42.3	45.4	48.3	50.5	52.4	56.6	59.5	64.7	71.4
Interest received by:									
On-budget trust funds	–3.8	–4.1	–4.6	–5.0	–5.5	–6.3	–6.9	–7.6	–8.8
Off-budget trust funds	–2.8	–2.7	–2.7	–2.9	–2.8	–3.3	–4.0	–4.5	–5.8
Other	–3.7	–3.1	–3.9	–4.4	–3.2	–3.5	–3.3	–3.1	–3.7
Total net interest	32.0	35.5	37.1	38.3	40.9	43.4	45.2	49.5	53.2
Total outlays for mandatory and related programs	159.8	161.5	176.8	179.3	193.8	217.3	250.5	263.7	286.2

* $50 million or less.

Table 8.6—**OUTLAYS FOR MANDATORY AND RELATED PROGRAMS IN CONSTANT (FY 2000) DOLLARS: 1962–2012—Continued**

(in billions of dollars)

Category and Program	1971	1972	1973	1974	1975	1976	TQ	1977	1978
Mandatory programs:									
Human resource programs:									
Education, training, employment, and social services	6.1	10.5	8.8	8.2	9.7	9.6	2.4	9.7	11.2
Health:									
Medicaid	12.4	16.3	15.7	18.4	19.6	23.0	5.8	24.7	25.0
Other	0.2	0.3	0.7	0.5	0.8	1.2	0.3	1.2	1.3
Total health	12.6	16.6	16.4	18.9	20.4	24.3	6.1	25.9	26.3
Medicare	22.5	24.6	25.8	28.0	34.6	40.1	10.5	46.3	50.9
Income security:									
General retirement and disability	5.8	6.3	8.7	8.5	13.3	8.0	3.0	8.2	7.2
Federal employee retirement and disability	24.1	27.1	30.3	33.9	37.7	41.5	11.1	44.2	46.3
Unemployment compensation	21.1	23.5	16.7	17.6	36.7	49.9	9.9	35.8	25.5
Food and nutrition assistance	8.0	11.4	12.4	14.0	19.0	21.0	4.6	20.6	19.7
Supplemental Security Income	.....	.....	.....	6.2	12.4	12.3	3.0	11.9	12.4
Family and Other Support Assistance	20.2	23.2	20.2	17.1	14.7	15.8	4.2	15.9	15.6
Earned Income Tax Credit	.....	.....	.....	.....	.....	2.2	0.2	2.3	2.1
Housing Assistance and Other	–*	–0.1	–0.1	*	–0.2	–*	*	–0.1	–*
Total income security	79.2	91.4	88.2	97.4	133.6	150.5	36.1	138.8	128.8
Social Security	129.2	139.4	164.4	173.6	182.0	195.3	50.7	209.1	216.3
Veterans benefits and services:									
Income security for veterans	21.8	22.4	22.3	21.4	22.5	22.4	5.4	23.0	22.8
Other	5.4	5.7	8.2	10.2	13.1	14.8	1.9	8.9	7.8
Total veterans benefits and services	27.2	28.1	30.4	31.5	35.6	37.3	7.3	31.9	30.6
Total mandatory human resources programs	276.9	310.7	334.1	357.7	416.0	457.1	113.1	461.7	464.2
Other mandatory programs:									
National defense	–0.6	–0.6	–1.5	–4.6	–3.4	–0.7	–0.1	–0.7	–0.4
International affairs	1.5	0.7	–2.4	–1.6	–3.2	–2.9	–2.3	–4.2	–2.6
Energy	0.6	0.8	0.6	2.0	3.6	4.5	1.1	5.1	6.5
Agriculture	13.6	16.2	13.8	4.2	6.0	5.7	1.9	14.1	24.1
Deposit insurance	–1.5	–2.2	–2.8	–2.0	1.6	–1.6	–0.2	–7.1	–2.4
Other commerce and housing credit	0.2	3.4	–0.8	9.6	20.1	15.1	–0.4	6.1	9.3
Community and regional development	1.1	1.4	3.7	2.6	2.0	2.2	0.6	2.5	2.4
General government	0.1	0.2	26.5	23.2	22.1	19.1	5.3	19.7	19.6
Other undistributed offsetting receipts	–44.3	–39.0	–51.8	–60.6	–44.8	–43.3	–12.2	–40.4	–40.3
All other	17.5	15.5	17.7	15.1	14.7	–0.1	–0.4	–0.7	–0.7
Total other mandatory programs	–11.7	–3.8	2.9	–12.1	18.6	–2.0	–6.7	–5.7	15.6
Total mandatory programs	265.2	306.9	337.0	345.6	434.6	455.1	106.4	456.0	479.8
Net interest:									
Interest on Treasury debt securities (gross)	73.9	73.5	77.9	88.1	88.9	94.2	19.9	99.0	107.8
Interest received by:									
On-budget trust funds	–9.9	–10.0	–10.2	–12.2	–13.2	–12.7	–0.4	–13.0	–13.6
Off-budget trust funds	–6.8	–7.1	–7.3	–7.6	–7.6	–7.1	–0.2	–6.3	–5.3
Other	–4.8	–4.3	–4.5	–3.9	–4.8	–6.5	–2.2	–9.2	–10.5
Total net interest	52.3	52.1	55.9	64.5	63.3	67.9	17.1	70.6	78.5
Total outlays for mandatory and related programs	317.5	358.9	392.9	410.1	497.9	523.0	123.5	526.6	558.3

* $50 million or less.

Table 8.6—**OUTLAYS FOR MANDATORY AND RELATED PROGRAMS IN CONSTANT (FY 2000) DOLLARS: 1962–2012—Continued**

(in billions of dollars)

Category and Program	1979	1980	1981	1982	1983	1984	1985	1986	1987
Mandatory programs:									
Human resource programs:									
Education, training, employment, and social services	12.5	12.8	14.8	12.4	9.8	11.3	10.4	10.4	9.0
Health:									
Medicaid	26.8	27.3	30.0	29.2	30.5	31.0	33.9	36.5	38.8
Other	1.3	1.5	1.7	1.9	1.9	2.3	2.0	1.1	2.8
Total health	28.1	28.8	31.8	31.1	32.4	33.4	36.0	37.5	41.6
Medicare	54.9	60.4	67.4	75.8	82.0	86.2	95.4	99.2	103.2
Income security:									
General retirement and disability	8.7	9.3	9.0	8.6	8.2	7.7	7.7	7.1	7.3
Federal employee retirement and disability	48.9	51.9	55.7	57.6	58.5	58.7	57.6	60.1	61.7
Unemployment compensation	21.3	33.1	32.7	37.4	47.5	26.3	23.7	23.5	21.9
Food and nutrition assistance	21.9	25.7	26.9	24.3	26.5	25.3	25.0	24.3	23.8
Supplemental Security Income	10.5	11.2	11.5	11.5	12.7	11.8	13.0	13.6	14.0
Family and Other Support Assistance	14.4	14.4	14.7	13.5	13.5	13.8	13.9	14.4	14.9
Earned Income Tax Credit	1.7	2.5	2.4	2.0	1.9	1.8	1.6	2.1	2.0
Payments to States for foster care/adoption assistance	.....	.....	1.0	0.7	0.7	1.0	1.1	1.2	1.1
Housing Assistance and Other	0.1	0.3	1.7	1.2	0.9	2.0	22.0	1.4	1.9
Total income security	127.4	148.3	155.5	156.9	170.5	148.5	165.6	147.6	148.7
Social Security	221.8	229.1	246.0	258.7	270.8	272.4	279.0	286.5	290.0
Veterans benefits and services:									
Income security for veterans	23.3	22.8	23.0	23.0	22.9	22.2	22.0	21.9	21.1
Other	6.2	4.5	4.4	3.4	2.6	2.5	1.8	0.9	1.0
Total veterans benefits and services	29.5	27.3	27.4	26.4	25.4	24.7	23.8	22.8	22.1
Total mandatory human resources programs	474.3	506.7	542.9	561.3	590.9	576.4	610.1	604.1	614.7
Other mandatory programs:									
National defense	–1.0	–1.3	–0.8	–1.0	*	–0.9	–0.5	–0.6	–0.7
International affairs	–3.8	–0.1	–1.0	–1.0	–3.0	–0.6	–1.9	–5.5	–2.5
Energy	6.9	8.2	9.0	8.7	4.9	0.1	–1.4	–0.5	–0.6
Agriculture	21.6	14.9	17.8	25.0	35.9	19.0	37.1	45.5	36.7
Deposit insurance	–3.9	–0.8	–2.6	–3.7	–2.0	–1.4	–3.4	2.3	4.6
Universal service fund	.....	.....	.....	.....	.....	0.1	0.2	0.3	0.4
Other commerce and housing credit	5.9	9.6	9.9	8.4	7.3	6.7	4.3	0.8	3.6
Community and regional development	2.8	3.7	2.8	2.9	2.5	2.2	1.6	1.7	0.9
General government	18.4	17.0	12.0	9.5	9.0	8.7	7.7	8.1	0.3
Spectrum auctions and major asset sales	.....	.....	.....	.....	.....	.....	.....	.....	–11.8
Other undistributed offsetting receipts	–42.0	–43.5	–55.2	–48.7	–60.4	–55.5	–54.8	–54.0	–55.4
All other	–0.5	–1.9	1.5	–0.7	–1.1	0.2	–1.1	0.8	*
Total other mandatory programs	4.4	5.9	–6.5	–0.6	–6.8	–21.5	–12.3	–1.3	–24.4
Total mandatory programs	478.7	512.6	536.4	560.7	584.1	554.9	597.9	602.8	590.4
Net interest:									
Interest on Treasury debt securities (gross)	122.6	140.9	163.9	188.2	197.8	228.2	256.9	267.0	267.1
Interest received by:									
On-budget trust funds	–15.8	–18.3	–19.8	–22.5	–23.5	–25.3	–31.4	–37.4	–40.5
Off-budget trust funds	–4.6	–4.4	–3.9	–3.3	–2.8	–4.9	–5.9	–6.1	–7.2
Other	–14.9	–19.3	–22.2	–25.9	–33.4	–33.2	–33.7	–32.7	–29.7
Total net interest	87.3	98.9	118.0	136.5	138.1	164.7	186.0	190.9	189.6
Total outlays for mandatory and related programs	566.0	611.6	654.3	697.2	722.2	719.6	783.8	793.7	780.0

* $50 million or less.

Table 8.6—**OUTLAYS FOR MANDATORY AND RELATED PROGRAMS IN CONSTANT (FY 2000) DOLLARS: 1962–2012—Continued**

(in billions of dollars)

Category and Program	1988	1989	1990	1991	1992	1993	1994	1995	1996
Mandatory programs:									
Human resource programs:									
Education, training, employment, and social services	9.2	10.9	11.9	13.1	10.5	12.7	6.6	13.4	10.7
Health:									
Medicaid	41.5	45.1	51.4	63.0	79.1	86.3	91.5	97.2	98.4
Other	2.7	1.0	2.4	3.3	4.6	4.7	5.2	4.8	5.2
Total health	44.2	46.1	53.8	66.3	83.7	91.0	96.8	102.0	103.6
Medicare	103.9	106.5	118.2	121.0	134.3	144.8	157.3	170.6	182.8
Income security:									
General retirement and disability	6.6	6.7	5.7	5.2	5.8	4.3	5.9	5.1	5.2
Federal employee retirement and disability	63.7	63.9	64.8	67.1	66.9	68.2	69.5	71.7	72.6
Unemployment compensation	18.6	18.1	21.4	30.1	43.1	40.3	29.4	23.2	24.1
Food and nutrition assistance	24.3	24.5	26.7	30.8	34.4	36.1	36.8	36.6	36.1
Supplemental Security Income	15.5	15.0	14.4	17.6	20.1	23.1	26.4	25.7	24.5
Family and Other Support Assistance	14.7	14.6	15.3	16.2	17.6	17.8	18.4	18.7	17.8
Earned Income Tax Credit	3.7	5.2	5.4	5.9	8.6	10.0	12.2	16.6	20.5
Payments to States for foster care/adoption assistance	1.4	1.8	2.0	2.5	2.9	3.0	3.3	3.5	3.9
Housing Assistance and Other	1.6	1.0	0.5	0.3	0.2	0.2	0.2	0.2	0.2
Total income security	149.9	150.8	156.2	175.8	199.6	203.1	202.2	201.3	204.9
Social Security	295.2	300.4	308.3	320.2	332.6	343.6	353.4	363.5	371.0
Veterans benefits and services:									
Income security for veterans	21.7	21.5	19.0	20.3	20.2	20.2	21.9	20.7	19.5
Other	2.4	1.8	1.0	0.6	2.0	2.4	1.4	1.6	1.2
Total veterans benefits and services	24.1	23.3	20.0	21.0	22.1	22.6	23.2	22.3	20.7
Total mandatory human resources programs	626.5	638.0	668.4	717.3	782.8	817.8	839.6	873.0	893.7
Other mandatory programs:									
National defense	–0.8	–0.6	–1.0	–56.7	–5.0	–1.6	–0.7	–1.7	–0.2
International affairs	–2.1	–1.5	–7.2	–5.1	–3.8	–5.1	–4.3	–4.1	–5.2
Energy	–1.0	–3.1	–2.0	–2.6	–1.1	–1.5	–1.4	–2.0	–3.4
Agriculture	21.8	20.7	12.9	16.3	13.8	19.2	12.4	6.5	5.4
Deposit insurance	14.5	31.3	80.5	87.1	3.3	–33.3	–8.8	–20.0	–9.1
Universal service fund	0.5	0.7	0.9	1.0	1.0	1.0	1.0	1.0	1.0
Other commerce and housing credit	9.5	5.5	7.2	7.9	6.1	3.8	1.9	–4.2	–5.1
Community and regional development	2.0	1.8	1.7	0.9	0.5	0.8	–0.3	0.6	0.3
General government	2.0	1.5	2.1	1.6	2.4	1.8	–0.4	1.8	0.3
Spectrum auctions and major asset sales	–11.2	–10.1	–0.1	.....	.....	.....	.....	–9.0	–0.4
Other undistributed offsetting receipts	–57.5	–56.4	–53.5	–54.0	–52.7	–47.5	–46.1	–43.5	–42.1
All other	0.4	0.4	0.9	2.6	2.8	2.6	2.9	2.7	3.4
Total other mandatory programs	–21.9	–9.8	42.3	–1.1	–32.7	–59.8	–43.8	–72.0	–55.0
Total mandatory programs	604.6	628.3	710.7	716.2	750.1	758.0	795.8	801.0	838.6
Net interest:									
Interest on Treasury debt securities (gross)	283.8	307.4	325.8	338.6	338.2	330.9	328.2	360.6	366.1
Interest received by:									
On-budget trust funds	–45.6	–51.7	–57.0	–59.8	–62.7	–62.8	–62.6	–64.9	–64.8
Off-budget trust funds	–9.8	–14.5	–19.7	–24.0	–27.4	–30.3	–32.3	–36.1	–38.9
Other	–27.1	–25.5	–22.2	–24.1	–17.5	–12.9	–8.4	–7.7	–5.8
Total net interest	201.3	215.7	226.9	230.7	230.7	224.8	224.8	251.8	256.6
Total outlays for mandatory and related programs	805.9	844.0	937.6	946.9	980.8	982.8	1,020.6	1,052.9	1,095.2

Table 8.6—**OUTLAYS FOR MANDATORY AND RELATED PROGRAMS IN CONSTANT (FY 2000) DOLLARS: 1962–2012—Continued**

(in billions of dollars)

Category and Program	1997	1998	1999	2000	2001	2002	2003	2004
Mandatory programs:								
Human resource programs:								
Education, training, employment, and social services	9.9	8.4	5.7	4.8	2.8	7.4	10.6	11.6
Health:								
Medicaid	100.2	105.1	110.7	117.9	126.6	142.3	152.0	162.9
Other	5.7	5.6	6.3	6.6	9.5	9.2	13.7	14.7
Total health	105.9	110.8	117.0	124.5	136.1	151.5	165.8	177.6
Medicare	196.2	197.2	192.1	194.1	209.4	220.0	233.2	246.1
Income security:								
General retirement and disability	4.5	4.4	1.5	4.8	5.3	5.2	6.3	5.8
Federal employee retirement and disability	74.8	76.1	76.8	77.0	79.1	80.3	80.5	81.9
Unemployment compensation	21.6	20.3	21.9	20.7	27.3	48.9	51.5	39.2
Food and nutrition assistance	33.2	30.3	29.4	28.0	28.8	32.1	35.4	37.6
Supplemental Security Income	26.6	27.1	27.3	29.5	25.3	28.3	28.8	28.9
Family and Other Support Assistance	17.3	18.2	19.6	20.6	23.7	24.2	24.6	22.4
Earned Income Tax Credit	22.9	24.1	26.3	26.1	25.6	26.8	30.2	30.6
Payments to States for foster care/adoption assistance	4.2	4.6	4.8	5.5	5.6	5.7	5.8	5.9
Offsetting receipts	–0.3	–1.1	–0.9	–1.0	–0.8	–1.2	–1.0	–1.0
Housing Assistance and Other	0.2	0.2	0.7	1.0	1.2	5.1	6.3	8.4
Total income security	205.0	204.3	207.4	212.3	220.9	255.4	268.5	259.7
Social Security	379.9	390.6	396.4	406.0	420.0	436.1	445.2	454.5
Veterans benefits and services:								
Income security for veterans	21.4	22.2	22.7	24.9	22.0	25.8	27.5	28.5
Other	0.3	2.0	1.7	1.4	0.1	0.2	2.1	0.4
Total veterans benefits and services	21.7	24.2	24.4	26.3	22.1	26.0	29.6	28.9
Total mandatory human resources programs	918.6	935.4	942.9	968.1	1,011.3	1,096.5	1,152.8	1,178.5
Other mandatory programs:								
National defense	–1.2	–2.2	–0.7	–0.6	–1.3	–0.4	–0.2	1.5
International affairs	–4.0	–5.3	–4.4	–4.1	–5.9	–3.6	–6.2	–6.1
Energy	–3.6	–2.6	–2.3	–3.7	–2.8	–2.4	–3.5	–3.2
Agriculture	5.3	8.3	19.1	31.9	20.8	16.0	15.5	8.6
Deposit insurance	–15.3	–4.6	–5.5	–3.1	–1.5	–1.0	–1.3	–1.8
Universal service fund	1.1	1.9	3.4	4.1	4.8	4.8	7.7	11.3
Other commerce and housing credit	–3.0	3.3	4.3	–2.3	0.9	–5.2	–5.2	–5.0
Community and regional development	0.3	–0.5	–0.1	–0.8	–0.6	–1.1	–0.6	0.1
General government	0.9	4.1	3.6	1.1	1.7	2.7	7.3	5.5
Spectrum auctions and major asset sales	–12.1	–8.4	–1.8	–0.2	–1.0	–*	.....	.....
Other undistributed offsetting receipts	–42.8	–42.2	–40.3	–42.4	–44.8	–44.2	–48.7	–49.7
All other	2.6	3.4	3.4	3.2	4.3	6.4	3.3	8.8
Total other mandatory programs	–72.1	–44.6	–21.4	–16.7	–25.4	–28.1	–31.9	–29.8
Total mandatory programs	846.5	890.8	921.5	951.4	985.8	1,068.4	1,120.9	1,148.6
Net interest:								
Interest on Treasury debt securities (gross)	372.2	376.0	360.6	361.9	351.2	318.8	298.9	294.6
Interest received by:								
On-budget trust funds	–66.7	–69.5	–67.9	–69.3	–73.6	–73.3	–68.1	–62.1
Off-budget trust funds	–43.1	–48.2	–53.1	–59.8	–67.2	–73.6	–78.5	–79.0
Other	–7.1	–9.1	–5.2	–9.9	–9.0	–7.9	–8.5	–6.8
Total net interest	255.2	249.2	234.4	222.9	201.4	163.9	143.8	146.8
Total outlays for mandatory and related programs	1,101.8	1,140.0	1,155.9	1,174.4	1,187.2	1,232.3	1,264.7	1,295.4

* $50 million or less.

Table 8.6—**OUTLAYS FOR MANDATORY AND RELATED PROGRAMS IN CONSTANT (FY 2000) DOLLARS: 1962–2012—Continued**

(in billions of dollars)

Category and Program	2005	2006	2007 estimate	2008 estimate	2009 estimate	2010 estimate	2011 estimate	2012 estimate
Mandatory programs:								
Human resource programs:								
Education, training, employment, and social services	16.2	32.4	10.1	4.9	7.4	8.0	8.0	7.6
Health:								
Medicaid	163.2	156.2	162.6	166.7	174.1	182.7	192.0	202.5
Other	16.2	17.6	19.1	20.1	20.9	21.0	21.6	22.6
Total health	179.4	173.8	181.6	186.9	195.0	203.7	213.6	225.1
Medicare	266.5	283.5	314.1	321.9	332.1	343.6	367.1	363.5
Income security:								
General retirement and disability	6.0	3.8	6.4	7.1	5.6	5.6	5.8	5.7
Federal employee retirement and disability	83.8	85.0	88.7	90.2	91.3	92.1	93.0	93.4
Unemployment compensation	29.1	26.9	27.0	28.2	28.6	29.6	30.4	31.0
Food and nutrition assistance	40.8	41.9	42.6	42.8	42.8	42.9	43.1	43.2
Supplemental Security Income	31.7	29.7	28.4	32.2	32.7	33.2	37.2	31.9
Family and Other Support Assistance	21.7	20.8	21.0	20.0	19.7	19.0	18.6	18.2
Earned Income Tax Credit	31.1	31.3	30.9	30.8	30.9	34.2	34.1	32.4
Payments to States for foster care/adoption assistance	5.8	5.5	5.5	5.6	5.7	5.7	5.8	5.8
Offsetting receipts	–1.0	–0.9	–0.9	–0.8	–0.8	–0.7	–0.7	–0.7
Housing Assistance and Other	13.3	14.3	13.3	12.4	11.5	10.8	10.4	9.9
Total income security	262.3	258.3	263.0	268.5	267.9	272.4	277.7	270.8
Social Security	466.2	471.2	493.5	502.3	515.4	532.6	550.0	592.6
Veterans benefits and services:								
Income security for veterans	32.2	31.0	31.4	34.9	36.3	37.7	42.1	37.2
Other	3.5	1.5	1.7	2.1	2.2	2.2	2.4	2.5
Total veterans benefits and services	35.6	32.5	33.1	37.1	38.5	39.9	44.5	39.8
Total mandatory human resources programs	1,226.3	1,251.7	1,295.4	1,321.5	1,356.4	1,400.1	1,460.9	1,499.4
Other mandatory programs:								
National defense	1.4	1.5	2.4	2.8	2.5	2.3	2.3	2.4
International affairs	–3.8	–5.4	–2.9	–1.6	–1.6	–1.6	–1.6	–1.5
Energy	–2.9	–2.1	–1.6	–2.1	–2.1	–2.0	–1.9	–1.9
Agriculture	17.5	16.5	11.6	10.9	10.4	10.4	10.5	10.5
Deposit insurance	–1.2	–0.9	–1.8	–2.7	–4.3	–4.5	–4.5	–2.9
Universal service fund	6.5	6.2	6.9	6.3	6.3	6.4	6.3	6.3
Other commerce and housing credit	–0.8	–1.7	–7.2	–7.7	–4.2	–4.7	–4.4	–5.4
Community and regional development	1.1	13.3	2.4	*	–0.3	–0.2	–0.1	–0.1
General government	0.4	1.7	1.9	2.1	4.7	2.1	2.4	2.3
Spectrum auctions and major asset sales	–0.1	–0.1	–10.6	–9.2	–7.2	–0.5	–1.2	–0.6
Other undistributed offsetting receipts	–52.6	–53.5	–52.0	–55.3	–57.6	–58.8	–61.3	–62.9
All other	0.3	1.0	5.5	4.3	3.1	2.8	2.6	2.5
Total other mandatory programs	–34.1	–23.5	–45.5	–52.1	–50.3	–48.3	–51.0	–51.2
Total mandatory programs	1,192.2	1,228.2	1,249.9	1,269.4	1,306.1	1,351.8	1,409.9	1,448.2
Net interest:								
Interest on Treasury debt securities (gross)	313.2	349.9	364.1	385.8	399.8	411.1	419.9	426.7
Interest received by:								
On-budget trust funds	–61.5	–61.7	–63.1	–63.9	–64.8	–66.4	–67.5	–67.7
Off-budget trust funds	–81.6	–84.3	–89.3	–94.1	–100.2	–107.3	–114.9	–122.4
Other	–6.6	–8.6	–10.5	–13.3	–14.7	–16.8	–19.1	–21.5
Total net interest	163.5	195.4	201.1	214.5	220.1	220.7	218.4	215.1
Total outlays for mandatory and related programs	1,355.7	1,423.6	1,451.0	1,483.9	1,526.2	1,572.5	1,628.3	1,663.3

* $50 million or less.

Table 8.7—**OUTLAYS FOR DISCRETIONARY PROGRAMS: 1962–2008**

(in millions of dollars)

Category and Program	1962	1963	1964	1965	1966	1967	1968	1969
National defense	52,550	53,718	55,038	51,023	58,998	71,990	82,152	82,715
International affairs	5,507	5,246	4,603	4,705	5,063	5,348	4,871	4,081
General science, space and technology:								
General science and basic research	497	534	766	789	858	897	930	938
Space and other technology	1,226	2,516	4,131	5,035	5,858	5,337	4,596	4,083
Total General science, space and technology	1,723	3,051	4,897	5,824	6,716	6,234	5,525	5,021
Energy	654	643	686	830	744	835	1,040	1,019
Natural resources and environment	2,286	2,522	2,643	2,825	3,105	3,251	3,361	3,376
Agriculture	369	454	492	521	596	663	761	764
Commerce and housing credit	1,342	1,364	1,177	1,634	1,850	2,243	2,103	1,038
Transportation:								
Ground transportation	70	65	64	67	86	121	154	287
Air transportation	737	772	801	864	890	983	1,033	1,176
Water and other transportation	617	633	620	698	671	743	826	847
Total Transportation	1,425	1,469	1,485	1,628	1,647	1,847	2,013	2,310
Community and regional development	432	527	894	1,045	1,009	1,001	1,280	1,476
Education, training, employment and social services:								
Education	640	749	803	1,002	2,143	3,253	3,778	3,654
Training, employment and social services	291	327	418	781	1,716	2,318	2,840	2,951
Total Education, training, employment and social services	931	1,075	1,221	1,784	3,858	5,571	6,618	6,605
Health	1,087	1,283	1,563	1,495	1,735	2,152	2,560	2,843
Medicare	.....	.....	.....	.....	64	223	221	299
Income security:								
Housing assistance	167	182	193	219	239	257	299	362
Other	336	295	335	307	327	365	383	427
Total Income security	503	476	528	526	566	623	682	789
Social security	318	332	373	382	437	433	561	599
Veterans benefits and services	1,256	1,316	1,404	1,445	1,493	1,584	1,677	1,790
Administration of justice	426	461	486	532	560	614	654	653
General government	1,266	1,356	1,647	1,596	1,702	1,863	1,898	1,940
Total outlays for discretionary programs	72,075	75,294	79,136	77,793	90,143	106,473	117,978	117,318

See footnotes at end of table.

Table 8.7—**OUTLAYS FOR DISCRETIONARY PROGRAMS: 1962–2008—Continued**

(in millions of dollars)

Category and Program	1970	1971	1972	1973	1974	1975	1976	TQ
National defense	81,912	79,009	79,338	77,095	80,720	87,615	89,876	22,312
International affairs	3,964	3,770	4,581	4,830	6,197	8,155	7,459	3,315
General science, space and technology:								
General science and basic research	947	1,009	979	961	1,017	1,036	1,032	291
Space and other technology	3,565	3,172	3,196	3,074	2,964	2,951	3,336	869
Total General science, space and technology	4,512	4,182	4,175	4,034	3,982	3,987	4,368	1,160
Energy	985	887	1,092	1,075	689	1,738	2,589	725
Natural resources and environment	3,488	4,248	4,758	5,463	6,494	8,112	8,931	2,859
Agriculture	827	884	912	936	945	1,047	1,059	271
Commerce and housing credit	2,100	2,687	1,907	1,969	2,417	2,851	2,764	1,153
Transportation:								
Ground transportation	288	495	615	836	948	2,128	9,106	2,202
Air transportation	1,386	2,390	2,764	2,179	2,162	2,345	2,485	569
Water and other transportation	887	1,033	1,086	1,220	1,339	1,443	1,523	417
Total Transportation	2,561	3,918	4,465	4,235	4,450	5,916	13,114	3,189
Community and regional development	2,291	2,651	3,047	3,565	3,458	3,678	4,649	1,342
Education, training, employment and social services:								
Education	4,317	4,877	5,357	5,470	5,469	7,098	7,554	1,878
Training, employment and social services	3,037	3,552	4,636	5,079	4,748	5,969	8,196	2,456
Total Education, training, employment and social services	7,354	8,429	9,993	10,549	10,217	13,067	15,751	4,334
Health	3,143	3,417	3,997	4,567	4,749	5,821	6,715	1,581
Medicare	366	397	455	439	667	661	836	220
Income security:								
Housing assistance	504	766	1,156	1,651	1,824	2,127	2,504	656
Other	455	627	672	762	1,022	1,368	2,270	474
Total Income security	959	1,393	1,829	2,413	2,845	3,496	4,774	1,130
Social security	623	742	794	914	878	1,101	1,200	304
Veterans benefits and services	2,057	2,314	2,734	3,050	3,358	4,121	4,535	1,157
Administration of justice	823	1,156	1,507	1,978	2,371	2,877	3,413	913
General government	2,292	2,447	2,961	3,284	3,773	3,720	3,545	2,090
Total outlays for discretionary programs	120,254	122,531	128,544	130,395	138,210	157,962	175,579	48,056

See footnotes at end of table.

Table 8.7—**OUTLAYS FOR DISCRETIONARY PROGRAMS: 1962–2008—Continued**

(in millions of dollars)

Category and Program	1977	1978	1979	1980	1981	1982	1983	1984
National defense	97,517	104,649	116,777	134,629	157,964	185,933	209,882	228,045
International affairs	8,013	8,542	9,143	12,775	13,648	12,881	13,603	16,267
General science, space and technology:								
General science and basic research	1,072	1,154	1,295	1,380	1,469	1,591	1,638	1,839
Space and other technology	3,658	3,766	3,937	4,450	4,992	5,593	6,290	6,469
Total General science, space and technology	4,730	4,919	5,232	5,829	6,461	7,184	7,928	8,308
Energy	3,786	5,295	6,110	6,148	10,335	8,612	6,483	7,015
Natural resources and environment	11,279	12,026	13,666	15,484	15,358	14,837	14,168	14,367
Agriculture	1,193	1,304	1,519	1,533	1,682	1,693	1,625	1,873
Commerce and housing credit	3,455	3,369	3,801	5,080	4,272	3,582	3,512	3,675
Transportation:								
Ground transportation	9,467	9,943	11,650	14,761	14,765	13,163	13,883	14,603
Air transportation	2,736	3,200	3,320	3,673	3,731	3,480	3,911	4,436
Water and other transportation	1,716	1,692	1,923	2,281	2,334	2,592	2,754	2,792
Total Transportation	13,919	14,835	16,894	20,715	20,831	19,235	20,548	21,830
Community and regional development	6,058	10,845	9,247	9,437	9,058	6,677	6,087	6,316
Education, training, employment and social services:								
Education	8,549	9,170	10,876	12,366	12,784	11,257	12,062	12,147
Training, employment and social services	9,112	13,242	14,073	13,429	12,548	8,289	8,268	7,729
Total Education, training, employment and social services	17,661	22,412	24,948	25,795	25,332	19,545	20,330	19,876
Health	6,935	7,294	7,513	8,471	9,102	8,983	8,537	8,930
Medicare	770	936	988	1,080	1,222	1,256	1,342	1,531
Income security:								
Housing assistance	3,007	3,679	4,304	5,480	6,861	8,064	9,449	10,048
Other	2,529	2,808	3,159	5,325	6,328	6,786	7,507	7,389
Total Income security	5,535	6,487	7,462	10,805	13,190	14,849	16,956	17,437
Social security	1,370	1,413	1,479	1,494	1,703	2,048	2,211	2,171
Veterans benefits and services	5,243	5,857	6,234	7,165	7,605	8,179	8,957	9,594
Administration of justice	3,711	3,901	4,258	4,668	4,864	4,804	5,196	5,768
General government	5,896	4,638	4,724	5,213	5,286	5,659	5,951	6,437
Total outlays for discretionary programs	197,072	218,722	239,993	276,321	307,913	325,958	353,316	379,440

See footnotes at end of table.

Table 8.7—**OUTLAYS FOR DISCRETIONARY PROGRAMS: 1962–2008—Continued**

(in millions of dollars)

Category and Program	1985	1986	1987	1988	1989	1990	1991	1992
National defense	253,109	273,832	282,517	290,918	304,034	300,141	319,704	302,602
International affairs	17,390	17,708	15,224	15,743	16,596	19,056	19,698	19,160
General science, space and technology:								
General science and basic research	2,022	2,212	2,243	2,408	2,628	2,815	3,134	3,545
Space and other technology	6,607	6,756	6,957	8,413	10,196	11,609	12,957	12,838
Total General science, space and technology	8,629	8,968	9,200	10,821	12,824	14,423	16,091	16,383
Energy	6,502	5,021	5,021	4,968	4,881	4,761	4,409	5,396
Natural resources and environment	15,071	15,444	15,253	16,011	17,074	17,790	18,593	20,027
Agriculture	2,031	1,954	2,020	2,084	2,284	2,516	2,682	4,057
Commerce and housing credit	3,682	2,872	2,409	2,368	3,334	3,834	3,350	2,622
Transportation:								
Ground transportation	17,076	17,899	16,199	17,391	16,950	17,611	18,028	18,869
Air transportation	4,934	5,341	5,556	5,888	6,621	7,233	8,187	9,316
Water and other transportation	2,829	2,609	2,747	2,801	2,806	3,011	3,045	3,281
Total Transportation	24,839	25,849	24,502	26,079	26,377	27,855	29,260	31,465
Community and regional development	6,668	6,132	5,509	5,282	5,190	7,333	6,161	6,403
Education, training, employment and social services:								
Education	13,651	14,262	14,811	15,657	17,446	18,352	20,364	22,528
Training, employment and social services	8,156	8,533	8,433	8,933	9,670	9,522	10,237	11,501
Total Education, training, employment and social services	21,807	22,795	23,244	24,590	27,116	27,874	30,601	34,028
Health	9,602	10,231	10,653	12,151	13,055	14,863	16,164	17,966
Medicare	1,735	1,718	1,727	1,972	2,254	2,299	2,444	2,846
Income security:								
Housing assistance	11,402	11,441	11,278	12,727	13,979	15,481	16,958	18,776
Other	7,753	7,844	7,589	7,467	7,681	8,036	8,797	9,451
Total Income security	19,156	19,285	18,867	20,194	21,660	23,517	25,756	28,227
Social security	2,191	2,209	2,280	2,533	2,147	2,127	2,250	2,417
Veterans benefits and services	10,352	10,653	11,037	11,677	12,145	12,996	13,759	15,112
Administration of justice	6,387	6,677	7,475	9,055	9,641	10,280	12,146	14,213
General government	6,643	7,178	7,262	7,990	8,218	8,906	10,261	10,906
Total outlays for discretionary programs	415,793	438,526	444,201	464,438	488,832	500,572	533,328	533,829

See footnotes at end of table.

Table 8.7—**OUTLAYS FOR DISCRETIONARY PROGRAMS: 1962–2008—Continued**

(in millions of dollars)

Category and Program	1993	1994	1995	1996	1997	1998	1999	2000
National defense	292,430	282,266	273,562	265,961	271,674	270,250	275,463	294,965
International affairs	21,570	20,806	20,116	18,336	18,982	18,101	19,519	21,289
General science, space and technology:								
General science and basic research	3,927	3,820	4,108	3,987	4,092	5,307	5,633	6,170
Space and other technology	13,092	12,363	12,593	12,693	13,056	12,866	12,446	12,427
Total General science, space and technology	17,019	16,183	16,701	16,680	17,148	18,173	18,079	18,597
Energy	5,560	6,402	6,765	5,961	4,906	3,710	3,128	2,958
Natural resources and environment	20,062	20,804	21,933	20,923	21,286	21,918	23,643	24,981
Agriculture	4,136	4,266	3,889	4,009	3,943	4,197	4,431	4,515
Commerce and housing credit	2,099	853	2,850	1,674	1,608	490	447	4,470
Transportation:								
Ground transportation	19,862	22,283	23,451	23,591	24,955	24,525	26,626	30,602
Air transportation	10,049	10,146	10,020	10,135	10,138	10,594	10,720	10,571
Water and other transportation	3,332	3,563	3,566	3,307	3,302	3,132	3,211	3,573
Total Transportation	33,244	35,992	37,037	37,033	38,395	38,251	40,557	44,746
Community and regional development	8,446	10,877	10,202	10,431	10,772	10,207	11,971	11,419
Education, training, employment and social services:								
Education	24,722	24,642	25,164	25,162	25,708	27,977	30,306	33,663
Training, employment and social services	11,755	12,941	13,782	13,319	13,967	14,592	14,857	15,313
Total Education, training, employment and social services	36,477	37,583	38,946	38,481	39,675	42,569	45,163	48,976
Health	19,640	20,540	22,016	22,575	22,964	24,853	26,945	30,012
Medicare	2,650	2,914	2,971	2,953	2,575	2,589	2,753	2,998
Income security:								
Housing assistance	21,397	23,804	27,438	26,660	27,693	28,686	27,645	28,788
Other	9,960	11,941	11,772	11,340	11,754	12,223	12,313	12,639
Total Income security	31,357	35,745	39,210	38,000	39,447	40,909	39,958	41,427
Social security	2,600	2,651	2,573	2,620	2,955	3,096	3,046	3,375
Veterans benefits and services	15,823	16,720	17,432	17,607	18,608	18,501	19,374	20,753
Administration of justice	14,891	15,288	16,443	17,932	20,534	22,663	25,578	27,463
General government	11,410	11,520	12,216	11,531	11,761	11,627	11,933	11,891
Total outlays for discretionary programs	539,412	541,410	544,862	532,707	547,233	552,104	571,988	614,835

See footnotes at end of table.

Table 8.7—**OUTLAYS FOR DISCRETIONARY PROGRAMS: 1962–2008—Continued**

(in millions of dollars)

Category and Program	2001	2002	2003	2004	2005	2006	2007 estimate	2008 estimate
National defense	306,075	348,952	404,953	454,077	493,617	519,974	568,836	602,922
International affairs	22,496	26,181	27,915	33,755	39,020	36,071	38,683	38,214
General science, space and technology:								
General science and basic research	6,509	7,237	7,935	8,326	8,787	9,006	9,307	9,914
Space and other technology	13,236	13,473	12,880	14,637	14,778	14,491	15,420	16,595
Total General science, space and technology	19,745	20,710	20,815	22,963	23,565	23,497	24,727	26,509
Energy	2,897	2,975	3,061	3,386	3,795	3,261	3,782	3,991
Natural resources and environment	25,960	28,639	30,287	30,598	30,313	33,986	33,454	31,727
Agriculture	4,958	5,165	5,642	5,754	5,974	5,958	5,758	6,089
Commerce and housing credit	1,460	976	–572	117	2,143	1,847	2,686	2,943
Transportation:								
Ground transportation	34,595	39,031	35,813	39,930	41,583	44,212	47,296	49,839
Air transportation	11,617	14,147	23,086	17,123	18,937	18,803	18,399	19,481
Water and other transportation	3,901	4,101	5,283	5,735	5,556	5,850	6,784	7,467
Total Transportation	50,113	57,279	64,182	62,788	66,076	68,865	72,479	76,787
Community and regional development	12,417	14,143	19,498	15,664	24,919	38,328	29,654	24,618
Education, training, employment and social services:								
Education	37,689	43,333	50,920	54,822	59,410	60,655	61,117	57,496
Training, employment and social services	16,607	19,445	20,340	20,394	19,715	20,051	20,596	18,901
Total Education, training, employment and social services	54,296	62,778	71,260	75,216	79,125	80,706	81,713	76,397
Health	33,158	39,402	44,233	47,732	50,522	51,398	53,642	53,869
Medicare	3,323	3,156	3,724	4,470	4,304	4,989	4,778	5,153
Income security:								
Housing assistance	30,067	33,046	35,306	36,574	37,710	38,002	38,627	39,662
Other	13,905	14,954	15,687	15,704	16,540	16,371	16,754	16,351
Total Income security	43,972	48,000	50,993	52,278	54,250	54,373	55,381	56,013
Social security	3,590	3,907	4,227	4,011	4,593	4,638	4,639	4,814
Veterans benefits and services	22,399	24,106	25,743	28,594	30,497	32,441	33,478	38,592
Administration of justice	29,853	33,807	34,194	37,984	39,279	40,310	42,470	44,956
General government	12,614	14,143	15,257	16,074	16,459	16,046	16,264	17,811
Allowances	.....	.....	.....	.....	.....	.....	7,428	2,345
Total outlays for discretionary programs	649,326	734,319	825,412	895,461	968,451	1,016,688	1,079,852	1,113,750

Note: Due to the effects of the Credit Reform Act of 1990 on the measurement and classification of Federal credit activities, the discretionary outlays for years prior to 1992 are not strictly comparable to those for 1992 and beyond. However, the discretionary outlays shown for 1992 are no more than $1 billion higher than they would have been if measured on the same (pre-credit reform) basis as the 1991 outlays.

Table 8.8—**OUTLAYS FOR DISCRETIONARY PROGRAMS IN CONSTANT (FY 2000) DOLLARS: 1962–2008**

(in billions of dollars)

Category and Program	1962	1963	1964	1965	1966	1967	1968	1969
National defense	317.1	311.2	316.5	294.1	327.8	386.4	421.3	401.1
International affairs	33.1	29.9	25.1	24.7	25.9	26.7	23.6	18.5
General science, space and technology:								
General science and basic research	3.0	3.0	4.2	4.1	4.4	4.5	4.5	4.2
Space and other technology	7.4	14.3	22.5	26.4	29.9	26.7	22.3	18.5
Total General science, space and technology	10.3	17.4	26.7	30.6	34.3	31.1	26.8	22.7
Energy	3.9	3.7	3.7	4.4	3.8	4.2	5.0	4.6
Natural resources and environment	13.7	14.4	14.5	14.9	16.0	16.4	16.5	15.4
Agriculture	2.2	2.6	2.7	2.8	3.1	3.4	3.8	3.5
Commerce and housing credit	8.1	7.8	6.4	8.6	9.5	11.2	10.2	4.7
Transportation:								
Ground transportation	0.4	0.4	0.4	0.4	0.5	0.6	0.8	1.4
Air transportation	4.4	4.4	4.4	4.6	4.6	4.9	5.0	5.4
Water and other transportation	3.7	3.6	3.4	3.7	3.4	3.7	4.0	3.8
Total Transportation	8.6	8.4	8.1	8.6	8.5	9.3	9.8	10.6
Community and regional development	2.6	3.0	5.0	5.7	5.5	5.3	6.6	7.2
Education, training, employment and social services:								
Education	3.8	4.3	4.5	5.4	11.7	17.2	19.2	17.5
Training, employment and social services	1.7	1.9	2.3	4.2	9.2	12.3	14.6	14.2
Total Education, training, employment and social services	5.6	6.2	6.8	9.6	20.9	29.5	33.8	31.7
Health	6.3	7.1	8.3	7.7	8.7	10.5	12.4	12.8
Medicare	.....	.....	.....	.....	0.3	1.1	1.1	1.4
Income security:								
Housing assistance	0.8	0.8	0.9	1.0	1.1	1.1	1.3	1.5
Other	2.0	1.6	1.8	1.7	1.8	1.9	1.9	2.0
Total Income security	2.8	2.5	2.7	2.6	2.8	3.0	3.2	3.5
Social security	1.9	1.9	2.0	2.0	2.2	2.2	2.7	2.7
Veterans benefits and services	6.2	6.3	6.6	6.7	6.8	7.0	7.2	7.4
Administration of justice	2.6	2.6	2.7	2.8	2.9	3.1	3.2	3.0
General government	7.6	7.7	9.0	8.4	8.7	9.3	9.3	8.8
Total outlays for discretionary programs	432.5	432.6	447.1	434.0	487.7	559.8	596.5	559.6

See footnotes at end of table.

Table 8.8—**OUTLAYS FOR DISCRETIONARY PROGRAMS IN CONSTANT (FY 2000) DOLLARS: 1962–2008—Continued**

(in billions of dollars)

Category and Program	1970	1971	1972	1973	1974	1975	1976	TQ
National defense	376.1	341.4	311.0	280.1	272.1	266.1	253.4	61.2
International affairs	16.9	14.9	17.0	17.0	20.6	24.9	20.7	9.0
General science, space and technology:								
General science and basic research	4.0	4.0	3.6	3.4	3.4	3.2	2.9	0.8
Space and other technology	15.2	12.6	11.9	10.8	9.8	9.0	9.3	2.3
Total General science, space and technology	19.3	16.6	15.5	14.2	13.2	12.2	12.1	3.1
Energy	4.2	3.5	4.1	3.8	2.3	5.3	7.2	2.0
Natural resources and environment	15.0	17.1	18.0	19.8	22.3	25.4	25.7	8.0
Agriculture	3.6	3.6	3.5	3.4	3.2	3.3	3.0	0.7
Commerce and housing credit	9.0	10.6	7.1	6.9	8.0	8.7	7.7	3.1
Transportation:								
Ground transportation	1.3	2.1	2.4	3.2	3.3	6.7	27.4	6.4
Air transportation	5.9	9.5	10.3	7.8	7.3	7.2	7.0	1.5
Water and other transportation	3.8	4.1	4.0	4.3	4.4	4.4	4.2	1.1
Total Transportation	11.0	15.6	16.8	15.3	15.0	18.4	38.6	9.1
Community and regional development	10.5	11.4	12.5	13.9	12.5	12.0	13.9	3.9
Education, training, employment and social services:								
Education	19.4	20.4	21.3	20.9	19.3	22.5	21.9	5.3
Training, employment and social services	14.0	15.2	18.8	19.9	17.1	19.6	24.8	7.2
Total Education, training, employment and social services	33.4	35.6	40.1	40.9	36.4	42.1	46.7	12.4
Health	13.3	13.5	15.0	16.2	15.8	17.7	18.7	4.3
Medicare	1.6	1.6	1.7	1.5	2.2	2.0	2.3	0.6
Income security:								
Housing assistance	1.9	2.8	4.1	5.6	5.8	6.1	6.7	1.7
Other	2.0	2.6	2.7	2.9	3.5	4.3	6.5	1.3
Total Income security	4.0	5.4	6.8	8.5	9.3	10.4	13.2	3.0
Social security	2.7	2.9	2.9	3.2	2.9	3.4	3.3	0.8
Veterans benefits and services	8.0	8.6	9.7	10.5	10.7	11.9	12.3	3.0
Administration of justice	3.5	4.7	5.7	7.2	8.1	9.0	9.7	2.5
General government	9.8	9.8	11.1	11.7	12.6	11.4	10.0	5.7
Total outlays for discretionary programs	542.0	516.8	498.5	474.3	467.2	484.0	498.5	132.3

See footnotes at end of table.

Table 8.8—**OUTLAYS FOR DISCRETIONARY PROGRAMS IN CONSTANT (FY 2000) DOLLARS: 1962–2008—Continued**

(in billions of dollars)

Category and Program	1977	1978	1979	1980	1981	1982	1983	1984
National defense	251.3	251.5	258.4	268.3	283.0	308.0	330.6	334.9
International affairs	20.3	20.6	20.4	26.2	25.4	22.7	23.0	26.5
General science, space and technology:								
General science and basic research	2.7	2.8	2.9	2.8	2.7	2.8	2.8	3.0
Space and other technology	9.3	9.1	8.8	9.1	9.3	9.9	10.6	10.6
Total General science, space and technology	12.0	11.8	11.7	12.0	12.0	12.7	13.4	13.6
Energy	9.6	12.8	13.7	12.7	19.3	15.2	11.0	11.5
Natural resources and environment	29.8	29.9	31.5	32.5	29.1	26.4	24.1	23.5
Agriculture	3.1	3.2	3.5	3.2	3.2	3.0	2.8	3.1
Commerce and housing credit	8.8	8.1	8.5	10.4	8.0	6.3	5.9	6.0
Transportation:								
Ground transportation	26.2	25.9	28.0	32.0	28.8	23.8	23.9	24.0
Air transportation	7.0	7.8	7.5	7.6	7.0	6.1	6.6	7.2
Water and other transportation	4.4	4.1	4.3	4.7	4.3	4.6	4.7	4.6
Total Transportation	37.6	37.8	39.8	44.3	40.2	34.5	35.2	35.8
Community and regional development	16.7	27.9	22.0	20.3	17.5	12.0	10.5	10.4
Education, training, employment and social services:								
Education	22.9	23.2	25.4	26.0	24.2	19.9	20.3	19.6
Training, employment and social services	25.5	34.9	34.0	29.1	24.5	14.9	14.2	12.7
Total Education, training, employment and social services	48.4	58.1	59.3	55.1	48.7	34.9	34.5	32.2
Health	17.8	17.6	16.7	17.1	16.8	15.6	14.2	14.4
Medicare	2.0	2.3	2.2	2.2	2.3	2.2	2.3	2.5
Income security:								
Housing assistance	7.5	8.6	9.3	10.7	12.3	13.6	15.2	15.6
Other	6.7	6.9	7.2	10.8	11.6	11.7	12.4	11.7
Total Income security	14.2	15.5	16.5	21.5	23.9	25.3	27.6	27.3
Social security	3.5	3.4	3.3	3.1	3.2	3.6	3.7	3.5
Veterans benefits and services	13.1	13.8	13.5	14.1	13.6	13.8	14.5	14.9
Administration of justice	9.6	9.5	9.6	9.6	9.1	8.5	8.8	9.4
General government	15.6	11.6	10.7	10.8	9.9	10.0	10.1	10.5
Total outlays for discretionary programs	513.4	535.4	541.3	563.4	565.1	554.6	572.2	579.9

See footnotes at end of table.

Table 8.8—**OUTLAYS FOR DISCRETIONARY PROGRAMS IN CONSTANT (FY 2000) DOLLARS: 1962–2008—Continued**

(in billions of dollars)

Category and Program	1985	1986	1987	1988	1989	1990	1991	1992
National defense	357.0	381.4	387.9	393.9	399.6	383.7	390.4	359.3
International affairs	27.5	27.4	22.8	22.9	23.6	26.5	25.9	24.0
General science, space and technology:								
General science and basic research	3.2	3.4	3.4	3.5	3.7	3.9	4.1	4.4
Space and other technology	10.5	10.4	10.4	12.2	14.5	16.1	17.1	16.1
Total General science, space and technology	13.7	13.9	13.8	15.7	18.2	20.0	21.2	20.6
Energy	10.3	7.8	7.5	7.2	6.9	6.6	5.8	6.8
Natural resources and environment	23.9	23.8	22.7	23.1	24.1	24.4	24.2	25.0
Agriculture	3.2	3.0	3.0	3.0	3.2	3.4	3.5	5.1
Commerce and housing credit	5.8	4.4	3.6	3.4	4.7	5.3	4.4	3.3
Transportation:								
Ground transportation	27.0	27.3	23.6	24.5	23.1	23.0	22.6	23.1
Air transportation	7.8	8.2	8.3	8.5	9.3	9.9	10.7	11.6
Water and other transportation	4.5	4.0	4.1	4.1	4.0	4.2	4.0	4.1
Total Transportation	39.3	39.6	36.1	37.1	36.4	37.1	37.3	38.9
Community and regional development	10.5	9.4	8.1	7.5	7.1	9.7	7.8	7.9
Education, training, employment and social services:								
Education	21.2	21.5	21.5	21.9	23.5	23.8	25.4	27.2
Training, employment and social services	12.9	13.1	12.4	12.7	13.3	12.6	13.0	14.1
Total Education, training, employment and social services	34.1	34.5	33.9	34.6	36.8	36.4	38.3	41.4
Health	15.0	15.6	15.7	17.4	18.2	20.1	20.7	22.1
Medicare	2.7	2.7	2.6	2.9	3.2	3.2	3.2	3.6
Income security:								
Housing assistance	17.1	16.7	16.0	17.3	18.2	19.4	20.4	21.9
Other	11.9	11.7	10.9	10.4	10.3	10.4	10.9	11.4
Total Income security	29.0	28.4	26.9	27.7	28.5	29.7	31.2	33.3
Social security	3.5	3.4	3.4	3.7	3.1	3.0	3.0	3.0
Veterans benefits and services	15.6	15.6	15.7	16.0	15.9	16.4	16.7	17.7
Administration of justice	10.1	10.3	11.2	13.1	13.6	14.2	15.9	17.8
General government	10.5	11.1	10.9	11.6	11.6	12.3	13.4	13.7
Total outlays for discretionary programs	611.8	632.2	625.7	640.6	654.9	652.2	663.0	643.2

See footnotes at end of table.

Table 8.8—**OUTLAYS FOR DISCRETIONARY PROGRAMS IN CONSTANT (FY 2000) DOLLARS: 1962–2008—Continued**

(in billions of dollars)

Category and Program	1993	1994	1995	1996	1997	1998	1999	2000
National defense	341.8	323.6	307.5	289.4	289.6	284.5	284.3	295.0
International affairs	25.6	24.2	22.5	19.8	20.2	19.1	20.2	21.3
General science, space and technology:								
General science and basic research	4.7	4.4	4.6	4.3	4.4	5.6	5.8	6.2
Space and other technology	15.6	14.4	14.1	13.7	13.9	13.6	12.9	12.4
Total General science, space and technology	20.2	18.8	18.7	18.0	18.2	19.2	18.7	18.6
Energy	6.6	7.4	7.6	6.5	5.2	3.9	3.2	3.0
Natural resources and environment	23.9	24.2	24.5	22.7	22.7	23.1	24.4	25.0
Agriculture	4.9	5.0	4.3	4.3	4.2	4.4	4.6	4.5
Commerce and housing credit	2.5	1.0	3.2	1.8	1.7	0.5	0.5	4.5
Transportation:								
Ground transportation	23.6	25.8	26.3	25.8	26.8	25.9	27.6	30.6
Air transportation	12.0	11.8	11.2	11.0	10.8	11.2	11.1	10.6
Water and other transportation	4.0	4.1	4.0	3.6	3.5	3.3	3.3	3.6
Total Transportation	39.5	41.7	41.5	40.3	41.1	40.4	42.0	44.7
Community and regional development	10.0	12.6	11.4	11.4	11.5	10.8	12.4	11.4
Education, training, employment and social services:								
Education	29.0	28.2	28.0	27.3	27.4	29.4	31.3	33.7
Training, employment and social services	13.9	15.0	15.4	14.5	14.9	15.4	15.4	15.3
Total Education, training, employment and social services	42.9	43.2	43.4	41.8	42.3	44.8	46.7	49.0
Health	23.1	23.6	24.4	24.3	24.3	26.1	27.8	30.0
Medicare	3.2	3.4	3.3	3.2	2.7	2.7	2.8	3.0
Income security:								
Housing assistance	24.4	26.6	30.0	28.5	29.1	29.9	28.4	28.8
Other	11.6	13.5	13.0	12.2	12.4	12.8	12.7	12.6
Total Income security	36.0	40.1	43.0	40.8	41.6	42.7	41.0	41.4
Social security	3.1	3.1	2.9	2.8	3.1	3.3	3.1	3.4
Veterans benefits and services	18.1	18.7	19.0	18.8	19.5	19.2	19.9	20.8
Administration of justice	17.7	17.7	18.4	19.4	21.9	23.9	26.4	27.5
General government	13.6	13.4	13.7	12.5	12.5	12.3	12.3	11.9
Total outlays for discretionary programs	632.7	621.6	609.2	577.9	582.4	581.0	590.2	614.8

See footnotes at end of table.

Table 8.8—**OUTLAYS FOR DISCRETIONARY PROGRAMS IN CONSTANT (FY 2000) DOLLARS: 1962–2008—Continued**

(in billions of dollars)

Category and Program	2001	2002	2003	2004	2005	2006	2007 estimate	2008 estimate
National defense	298.4	329.8	364.5	392.8	406.4	415.7	444.3	458.6
International affairs	22.0	24.9	25.7	29.9	33.1	29.7	31.3	30.2
General science, space and technology:								
General science and basic research	6.4	6.9	7.3	7.4	7.5	7.4	7.5	7.8
Space and other technology	12.9	12.8	11.9	13.0	12.5	11.9	12.5	13.1
Total General science, space and technology	19.3	19.7	19.2	20.4	20.0	19.3	20.0	21.0
Energy	2.8	2.8	2.8	3.0	3.2	2.7	3.0	3.1
Natural resources and environment	25.4	27.2	27.9	27.1	25.6	27.8	26.8	24.8
Agriculture	4.8	4.9	5.2	5.1	5.1	4.9	4.6	4.8
Commerce and housing credit	1.4	0.9	–0.5	0.1	1.8	1.5	2.2	2.3
Transportation:								
Ground transportation	33.6	37.0	32.8	35.2	34.6	34.9	36.0	36.5
Air transportation	11.3	13.4	21.3	15.2	16.0	15.3	14.7	15.2
Water and other transportation	3.8	3.9	4.9	5.1	4.7	4.8	5.5	5.9
Total Transportation	48.7	54.4	58.9	55.4	55.3	55.0	56.2	57.6
Community and regional development	12.1	13.4	17.9	13.8	20.8	30.8	23.1	18.5
Education, training, employment and social services:								
Education	36.7	41.3	47.1	49.0	50.5	49.2	48.1	43.8
Training, employment and social services	16.2	18.5	18.7	18.1	16.6	16.0	16.0	14.2
Total Education, training, employment and social services	52.8	59.8	65.8	67.0	67.0	65.2	64.1	58.0
Health	32.4	37.6	41.0	42.7	43.4	42.7	43.7	42.8
Medicare	3.3	3.0	3.4	4.0	3.7	4.1	3.9	4.1
Income security:								
Housing assistance	29.4	31.8	33.2	33.6	33.5	32.4	32.2	32.2
Other	13.6	14.3	14.7	14.3	14.5	13.8	13.8	13.1
Total Income security	43.0	46.1	47.9	47.8	48.0	46.2	46.1	45.3
Social security	3.5	3.7	3.9	3.6	3.9	3.8	3.8	3.8
Veterans benefits and services	21.9	23.2	24.3	26.2	27.0	27.7	28.1	31.6
Administration of justice	29.2	32.1	31.5	33.7	33.3	33.1	34.2	35.4
General government	12.3	13.4	14.0	14.2	13.9	13.2	13.1	14.1
Allowances	.....	.....	.....	.....	.....	.....	6.0	1.9
Total outlays for discretionary programs	633.4	696.8	753.6	786.8	811.4	823.5	854.4	857.8

Note: Due to the effects of the Credit Reform Act of 1990 on the measurement and classification of Federal credit activities, the discretionary outlays for years prior to 1992 are not strictly comparable to those for 1992 and beyond. However, the discretionary outlays shown for 1992 are no more than $1 billion higher (in nominal dollars) than they would have been if measured on the same (pre-credit reform) basis as the 1991 outlays.

Table 8.9—**BUDGET AUTHORITY FOR DISCRETIONARY PROGRAMS: 1976–2008**

(in millions of dollars)

Category and Program	1976	TQ	1977	1978	1979	1980	1981	1982	1983
National defense	97,567	23,455	110,362	117,349	126,880	144,502	180,443	217,179	244,972
International affairs	8,410	1,557	9,514	11,033	13,303	12,874	17,555	14,222	16,017
General science, space and technology:									
General science and basic research	1,037	244	1,129	1,270	1,344	1,456	1,526	1,524	1,627
Space and other technology	3,227	850	3,498	3,807	4,223	4,790	5,108	5,683	6,517
Total General science, space and technology	4,264	1,094	4,627	5,076	5,567	6,246	6,634	7,208	8,145
Energy	3,597	943	5,586	9,015	8,446	17,445	8,970	8,280	6,928
Natural resources and environment	6,856	2,081	10,620	14,650	14,662	14,613	12,857	13,121	14,585
Agriculture	1,131	296	1,197	1,401	1,574	1,535	1,737	1,684	1,957
Commerce and housing credit	3,581	1,109	4,543	4,178	4,325	6,162	4,324	3,259	3,556
Transportation:									
Ground transportation	2,970	1,277	2,110	2,886	5,164	6,250	8,716	8,450	5,466
Air transportation	2,270	524	2,454	2,692	3,048	3,181	3,397	3,223	3,939
Water and other transportation	1,304	301	1,306	1,564	1,689	1,766	2,099	2,432	2,380
Total Transportation	6,545	2,102	5,869	7,141	9,900	11,197	14,212	14,105	11,785
Community and regional development	4,166	460	12,245	9,838	8,967	9,804	7,715	6,267	7,602
Education, training, employment and social services:									
Education	8,835	3,317	10,508	11,030	12,607	12,660	12,421	11,698	12,338
Training, employment and social services	9,260	1,339	16,331	7,433	15,048	12,641	12,162	7,308	8,584
Total Education, training, employment and social services	18,096	4,656	26,839	18,463	27,655	25,301	24,583	19,006	20,922
Health	6,220	1,230	6,856	7,703	8,317	8,812	8,729	8,205	8,795
Medicare	775	222	836	914	985	1,078	1,207	1,221	1,369
Income security:									
Housing assistance	18,621	111	28,629	32,300	24,780	27,654	26,071	13,876	10,025
Other	2,169	529	2,518	2,755	3,363	5,680	6,537	6,822	7,865
Total Income security	20,790	641	31,147	35,055	28,143	33,335	32,608	20,698	17,889
Social security	1,086	279	1,181	1,292	1,365	1,451	1,635	1,905	2,120
Veterans benefits and services	4,931	1,216	5,612	6,249	6,756	7,043	7,583	8,479	9,526
Administration of justice	3,389	879	3,712	3,971	4,337	4,493	4,518	4,844	5,468
General government	6,363	2,363	6,071	6,614	4,834	5,347	5,648	5,884	6,644
Total discretionary budget authority	197,766	44,583	246,817	259,940	276,016	311,237	340,959	355,567	388,278

See footnotes at end of table.

Table 8.9—**BUDGET AUTHORITY FOR DISCRETIONARY PROGRAMS: 1976–2008—Continued**

(in millions of dollars)

Category and Program	1984	1985	1986	1987	1988	1989	1990	1991	1992
National defense	265,584	294,853	289,625	287,960	292,497	300,067	303,946	332,228	299,115
International affairs	25,170	24,057	20,279	18,800	18,079	18,537	20,027	21,321	20,927
General science, space and technology:									
General science and basic research	1,957	2,223	2,107	2,324	2,521	2,835	3,167	3,454	4,105
Space and other technology	6,858	6,925	7,165	10,198	8,322	10,001	11,359	13,046	13,199
Total General science, space and technology	8,815	9,148	9,272	12,522	10,843	12,836	14,526	16,500	17,304
Energy	6,029	6,527	4,299	3,211	4,726	4,726	5,585	5,436	5,833
Natural resources and environment	13,967	15,082	13,355	16,185	16,238	17,284	18,593	19,615	21,288
Agriculture	2,053	2,123	1,998	2,166	2,218	2,253	2,612	2,979	4,408
Commerce and housing credit	3,775	4,023	2,937	2,937	2,912	3,125	3,914	2,825	3,429
Transportation:									
Ground transportation	4,267	4,056	3,385	3,417	3,020	3,001	4,051	3,443	3,703
Air transportation	4,316	5,063	4,565	4,685	5,209	5,792	6,609	7,332	8,104
Water and other transportation	2,679	2,471	2,165	2,432	2,362	2,769	2,874	2,890	3,154
Total Transportation	11,262	11,591	10,115	10,534	10,590	11,563	13,533	13,665	14,962
Community and regional development	6,611	6,232	5,766	5,657	5,451	6,063	7,311	5,892	11,384
Education, training, employment and social services:									
Education	13,092	15,167	14,438	16,717	17,397	18,355	19,939	22,861	24,446
Training, employment and social services	11,867	8,808	8,151	8,827	9,324	9,508	10,091	10,953	11,912
Total Education, training, employment and social services	24,960	23,975	22,589	25,543	26,721	27,864	30,031	33,814	36,358
Health	9,343	10,310	10,344	12,141	12,958	14,262	16,078	18,169	19,560
Medicare	1,553	1,656	1,719	1,724	2,206	2,276	2,361	2,566	2,860
Income security:									
Housing assistance	11,398	12,613	10,748	8,564	8,648	9,009	10,785	19,596	19,696
Other	8,033	7,655	7,790	7,722	7,629	7,652	8,158	9,985	10,735
Total Income security	19,431	20,268	18,538	16,286	16,276	16,662	18,943	29,581	30,432
Social security	2,080	2,110	2,193	2,147	2,257	2,121	2,223	2,399	2,540
Veterans benefits and services	9,946	10,783	10,742	11,313	11,631	12,363	13,037	14,124	15,298
Administration of justice	6,152	6,781	6,828	8,657	9,180	10,055	12,555	12,906	14,499
General government	6,915	7,072	7,305	7,981	8,468	9,024	11,430	12,078	11,196
Total discretionary budget authority	423,645	456,592	437,903	445,764	453,251	471,081	496,704	546,099	531,392

See footnotes at end of table.

Table 8.9—**BUDGET AUTHORITY FOR DISCRETIONARY PROGRAMS: 1976–2008—Continued**

(in millions of dollars)

Category and Program	1993	1994	1995	1996	1997	1998	1999	2000
National defense	276,109	262,246	262,937	265,186	266,248	272,416	288,310	300,767
International affairs	33,257	20,854	20,166	18,122	18,150	18,991	41,509	23,459
General science, space and technology:								
General science and basic research	4,149	4,558	4,132	4,121	4,184	5,627	6,329	6,658
Space and other technology	13,063	13,022	12,543	12,570	12,456	12,321	12,460	12,541
Total General science, space and technology	17,212	17,580	16,675	16,691	16,640	17,948	18,789	19,199
Energy	5,832	6,381	6,230	4,893	4,212	3,077	2,861	2,705
Natural resources and environment	21,395	22,430	20,421	20,639	22,379	23,405	23,800	24,633
Agriculture	4,178	4,303	3,844	4,075	4,092	4,214	4,368	4,587
Commerce and housing credit	2,482	1,442	3,061	2,248	1,395	446	774	5,112
Transportation:								
Ground transportation	2,575	3,883	3,067	2,453	2,899	2,051	2,340	2,011
Air transportation	8,307	8,430	5,985	7,987	8,328	8,687	9,046	9,207
Water and other transportation	3,077	3,384	3,433	3,157	3,276	3,238	3,760	3,953
Total Transportation	13,959	15,697	12,485	13,597	14,503	13,976	15,146	15,171
Community and regional development	9,655	15,394	12,090	11,707	13,114	10,366	11,122	12,202
Education, training, employment and social services:								
Education	25,485	26,355	26,413	23,234	28,193	31,350	30,511	31,104
Training, employment and social services	12,658	14,266	13,477	13,284	14,660	15,382	16,172	13,307
Total Education, training, employment and social services	38,143	40,620	39,890	36,518	42,853	46,732	46,683	44,411
Health	20,697	22,193	22,814	23,303	25,086	26,386	30,209	33,823
Medicare	2,829	2,962	3,028	2,939	2,623	2,723	2,803	2,998
Income security:								
Housing assistance	21,117	21,088	15,302	16,410	11,661	17,449	20,377	18,077
Other	10,871	11,978	12,200	11,347	11,032	12,309	12,376	13,491
Total Income security	31,988	33,066	27,502	27,757	22,693	29,758	32,753	31,568
Social security	2,640	2,828	2,325	3,135	3,451	3,195	3,144	3,195
Veterans benefits and services	16,235	17,193	17,618	17,801	18,908	18,943	19,261	20,904
Administration of justice	14,852	15,454	18,650	21,056	23,395	25,385	27,137	27,710
General government	11,507	11,946	11,684	11,291	11,473	11,672	13,171	11,906
Total discretionary budget authority	522,970	512,589	501,420	500,958	511,215	529,633	581,840	584,350

See footnotes at end of table.

Table 8.9—**BUDGET AUTHORITY FOR DISCRETIONARY PROGRAMS: 1976–2008—Continued**

(in millions of dollars)

Category and Program	2001	2002	2003	2004	2005	2006	2007 estimate	2008 estimate
National defense	331,720	360,823	455,008	485,677	499,848	556,505	619,341	643,727
International affairs	24,179	25,167	33,483	49,333	34,727	35,882	36,937	39,502
General science, space and technology:								
General science and basic research	7,574	8,016	8,561	9,045	9,002	9,156	9,163	10,761
Space and other technology	13,327	13,901	14,386	14,321	15,243	15,765	15,606	16,580
Total General science, space and technology	20,901	21,917	22,947	23,366	24,245	24,921	24,769	27,341
Energy	3,183	3,247	3,217	3,564	3,806	3,780	3,621	4,208
Natural resources and environment	29,054	29,614	30,139	31,134	31,897	38,046	27,888	28,739
Agriculture	5,014	5,634	6,180	5,838	5,916	6,147	5,641	5,765
Commerce and housing credit	1,413	603	–299	–13	2,620	1,863	2,623	3,003
Transportation:								
Ground transportation	4,928	4,810	2,958	2,894	4,450	6,673	–1,111	311
Air transportation	10,922	14,106	17,790	14,890	15,194	15,645	15,518	15,659
Water and other transportation	3,813	4,483	5,836	5,771	5,824	6,487	7,296	7,397
Total Transportation	19,663	23,399	26,584	23,555	25,468	28,805	21,703	23,367
Community and regional development	14,342	22,721	16,402	17,435	82,402	14,048	16,202	10,694
Education, training, employment and social services:								
Education	42,168	51,550	55,309	57,965	59,594	60,898	58,601	58,594
Training, employment and social services	19,169	19,761	19,806	20,211	20,619	20,054	20,262	17,646
Total Education, training, employment and social services	61,337	71,311	75,115	78,176	80,213	80,952	78,863	76,240
Health	38,891	45,787	49,395	50,828	52,008	56,489	50,992	52,315
Medicare	3,323	3,805	3,795	5,350	4,000	4,912	4,757	5,192
Income security:								
Housing assistance	25,100	26,945	28,771	29,576	29,108	31,170	30,347	32,858
Other	14,638	15,760	15,496	15,652	16,679	16,538	16,362	16,366
Total Income security	39,738	42,705	44,267	45,228	45,787	47,708	46,709	49,224
Social security	3,430	3,504	3,797	4,133	4,436	4,633	4,642	4,866
Veterans benefits and services	22,459	24,043	26,614	29,231	32,298	34,205	33,292	39,551
Administration of justice	31,078	35,434	35,741	37,884	39,417	41,118	40,997	43,639
General government	14,107	15,075	17,071	16,867	15,908	16,710	15,684	17,593
Allowances	.....	.....	.....	.....	.....	.....	13,130	.....
Total discretionary budget authority	663,832	734,789	849,456	907,586	984,996	996,724	1,047,791	1,074,966

Note: Due to the effects of the Credit Reform Act of 1990 on the measurement and classification of Federal credit activities, the discretionary budget authority for these programs for years prior to 1992 is not strictly comparable to that for 1992 and beyond. Due to the effects of the Budget Enforcement Act of 1990 and subsequent comparable redefinitions on the measurement and classification as budget authority of the obligation limitations of certain special and trust funds, the discretionary budget authority for these programs for years prior to 1990 is not strictly comparable to that for 1990 and beyond.

Table 9.1—**TOTAL INVESTMENT OUTLAYS FOR MAJOR PUBLIC PHYSICAL CAPITAL, RESEARCH AND DEVELOPMENT, AND EDUCATION AND TRAINING: 1962–2008**

Fiscal Year	In Millions of Dollars			In Billions of Constant (FY 2000) Dollars			As Percentages of Total Outlays			As Percentages of GDP		
	Total	Defense	Non-defense	Total	Defense	Non-defense	Total	Defense	Non-defense	Total	Defense	Non-defense
1962	34,495	24,891	9,604	137.0	92.5	44.5	32.3	23.3	9.0	6.1	4.4	1.7
1963	38,425	26,571	11,854	150.3	96.4	53.9	34.5	23.9	10.6	6.4	4.4	2.0
1964	40,784	25,857	14,927	161.4	94.7	66.7	34.4	21.8	12.6	6.4	4.0	2.3
1965	38,062	21,327	16,735	152.2	78.2	74.0	32.2	18.0	14.2	5.5	3.1	2.4
1966	43,440	23,959	19,481	171.6	85.7	85.9	32.3	17.8	14.5	5.8	3.2	2.6
1967	51,135	29,455	21,680	197.3	102.3	95.0	32.5	18.7	13.8	6.3	3.6	2.7
1968	57,109	33,992	23,117	213.4	114.1	99.3	32.1	19.1	13.0	6.6	3.9	2.7
1969	57,565	34,565	23,000	205.5	111.1	94.4	31.3	18.8	12.5	6.1	3.6	2.4
1970	56,466	31,625	24,841	193.3	96.7	96.6	28.9	16.2	12.7	5.6	3.1	2.5
1971	56,724	28,823	27,901	185.2	83.7	101.5	27.0	13.7	13.3	5.3	2.7	2.6
1972	58,467	27,955	30,512	180.7	75.6	105.1	25.3	12.1	13.2	5.0	2.4	2.6
1973	59,158	26,794	32,364	174.7	68.4	106.3	24.1	10.9	13.2	4.5	2.0	2.5
1974	61,076	26,830	34,246	168.5	65.0	103.5	22.7	10.0	12.7	4.2	1.9	2.4
1975	69,407	28,421	40,986	174.1	63.2	110.9	20.9	8.6	12.3	4.4	1.8	2.6
1976	76,469	29,126	47,343	179.3	60.3	119.0	20.6	7.8	12.7	4.4	1.7	2.7
TQ	19,405	6,929	12,476	44.1	13.8	30.3	20.2	7.2	13.0	4.2	1.5	2.7
1977	82,789	32,499	50,290	179.0	61.7	117.4	20.2	7.9	12.3	4.2	1.6	2.5
1978	92,598	35,328	57,270	188.9	62.8	126.1	20.2	7.7	12.5	4.2	1.6	2.6
1979	105,873	40,874	64,999	198.9	66.7	132.2	21.0	8.1	12.9	4.2	1.6	2.6
1980	118,943	47,185	71,758	205.1	72.0	133.1	20.1	8.0	12.1	4.4	1.7	2.6
1981	132,141	56,079	76,061	206.2	78.5	127.7	19.5	8.3	11.2	4.3	1.8	2.5
1982	135,565	67,805	67,760	193.4	87.8	105.6	18.2	9.1	9.1	4.2	2.1	2.1
1983	146,848	81,568	65,280	197.9	99.9	98.0	18.2	10.1	8.1	4.3	2.4	1.9
1984	165,006	94,052	70,954	214.0	110.9	103.1	19.4	11.0	8.3	4.3	2.4	1.8
1985	186,631	108,394	78,236	236.8	126.4	110.4	19.7	11.5	8.3	4.5	2.6	1.9
1986	200,206	120,428	79,777	252.3	142.2	110.1	20.2	12.2	8.1	4.5	2.7	1.8
1987	204,295	126,749	77,546	253.8	150.5	103.3	20.3	12.6	7.7	4.4	2.7	1.7
1988	208,400	123,858	84,542	257.2	147.9	109.2	19.6	11.6	7.9	4.2	2.5	1.7
1989	220,895	131,033	89,862	267.2	153.7	113.5	19.3	11.5	7.9	4.1	2.4	1.7
1990	227,704	130,960	96,744	268.8	150.4	118.4	18.2	10.5	7.7	4.0	2.3	1.7
1991	231,246	127,319	103,926	264.6	141.7	123.0	17.5	9.6	7.8	3.9	2.1	1.8
1992	233,833	120,836	112,997	263.4	132.5	130.9	16.9	8.7	8.2	3.7	1.9	1.8
1993	236,715	116,636	120,078	261.6	125.4	136.2	16.8	8.3	8.5	3.6	1.8	1.8
1994	223,194	104,815	118,379	241.8	110.2	131.6	15.3	7.2	8.1	3.2	1.5	1.7
1995	233,180	97,583	135,597	247.6	100.8	146.8	15.4	6.4	8.9	3.2	1.3	1.9
1996	228,043	94,414	133,629	237.8	96.2	141.6	14.6	6.0	8.6	3.0	1.2	1.7
1997	228,756	92,587	136,169	237.3	94.5	142.8	14.3	5.8	8.5	2.8	1.1	1.7
1998	228,042	93,699	134,343	235.5	95.6	139.9	13.8	5.7	8.1	2.6	1.1	1.6
1999	239,874	94,162	145,712	244.7	95.2	149.5	14.1	5.5	8.6	2.6	1.0	1.6
2000	254,787	97,114	157,673	254.8	97.1	157.7	14.2	5.4	8.8	2.6	1.0	1.6
2001	284,950	105,193	179,757	280.3	104.5	175.9	15.3	5.6	9.6	2.8	1.0	1.8
2002	313,793	116,588	197,205	305.4	115.7	189.8	15.6	5.8	9.8	3.0	1.1	1.9
2003	346,329	132,044	214,285	331.5	129.5	202.0	16.0	6.1	9.9	3.2	1.2	2.0
2004	369,594	148,966	220,628	345.5	143.6	201.9	16.1	6.5	9.6	3.2	1.3	1.9
2005	393,596	160,131	233,465	354.0	150.5	203.4	15.9	6.5	9.4	3.2	1.3	1.9
2006	430,400	170,318	260,082	372.7	155.5	217.2	16.2	6.4	9.8	3.3	1.3	2.0
2007 estimate	434,904	188,743	246,161	368.9	168.5	200.3	15.6	6.8	8.8	3.2	1.4	1.8
2008 estimate	430,130	190,582	239,548	355.4	166.5	189.0	14.8	6.6	8.3	3.0	1.3	1.7

Table 9.2—**MAJOR PUBLIC PHYSICAL CAPITAL INVESTMENT OUTLAYS IN CURRENT AND CONSTANT (FY 2000) DOLLARS: 1940–2008**

Fiscal Year	In Millions of Current Dollars					In Billions of Constant (FY 2000) Dollars				
	Total	Direct Federal			Grants	Total	Direct Federal			Grants
		Total	National Defense	Non-defense			Total	National Defense	Non-defense	
1940	3,297	2,855	850	2,005	442	20.2	15.1	5.2	9.8	5.2
1941	6,356	6,066	4,300	1,766	290	36.4	33.1	24.9	8.2	3.2
1942	21,486	21,264	19,900	1,364	222	120.4	118.2	112.3	5.9	2.2
1943	55,539	55,321	54,700	621	218	320.7	318.7	316.0	2.7	1.9
1944	60,000	59,817	59,600	217	183	358.4	356.7	355.8	0.9	1.6
1945	56,674	56,520	56,300	220	154	364.0	362.5	361.6	1.0	1.4
1946	20,680	20,538	20,100	438	142	129.3	128.0	126.0	2.0	1.2
1947	4,693	4,094	3,483	611	599	26.8	22.3	19.4	2.9	4.5
1948	3,919	3,479	2,704	775	440	19.6	16.7	13.5	3.2	2.9
1949	3,847	3,385	2,345	1,040	462	18.1	15.2	11.1	4.2	2.8
1950	3,873	3,389	2,052	1,337	484	18.7	15.5	9.7	5.8	3.2
1951	7,400	6,834	5,486	1,348	566	33.1	29.6	24.1	5.5	3.4
1952	16,224	15,649	14,197	1,452	575	68.5	65.3	59.7	5.6	3.2
1953	22,958	22,202	20,594	1,608	756	95.7	91.5	85.6	6.0	4.1
1954	21,442	20,698	19,303	1,395	744	90.5	86.2	81.0	5.2	4.2
1955	18,004	17,184	16,094	1,090	820	74.2	69.5	65.3	4.2	4.7
1956	17,387	16,472	15,556	916	915	67.9	63.0	59.6	3.4	4.9
1957	19,613	18,465	17,324	1,141	1,148	72.1	66.3	62.3	4.0	5.8
1958	20,770	18,982	17,639	1,343	1,788	74.9	65.9	61.3	4.6	9.0
1959	22,899	19,943	18,329	1,614	2,956	83.0	68.1	62.6	5.5	14.9
1960	22,405	19,084	17,157	1,927	3,321	81.7	64.7	58.3	6.4	17.0
1961	21,860	18,807	16,791	2,016	3,053	79.0	63.4	56.7	6.6	15.7
1962	23,352	20,113	17,785	2,328	3,239	83.5	67.1	59.5	7.5	16.5
1963	25,548	21,948	19,399	2,549	3,600	89.5	71.5	63.5	8.1	18.0
1964	25,381	20,899	17,970	2,929	4,482	89.9	67.8	58.9	8.9	22.1
1965	22,263	17,278	14,231	3,047	4,985	80.0	55.8	46.6	9.2	24.2
1966	25,028	20,116	16,851	3,265	4,912	87.7	64.6	54.7	10.0	23.1
1967	29,647	24,416	21,377	3,039	5,231	100.8	77.1	68.2	8.9	23.7
1968	34,200	28,304	25,437	2,867	5,896	113.0	87.3	79.2	8.1	25.7
1969	34,952	28,787	26,235	2,552	6,165	111.1	85.5	78.6	6.9	25.6
1970	33,186	26,130	23,588	2,542	7,056	100.6	73.4	67.0	6.4	27.2
1971	31,534	23,662	20,701	2,961	7,872	89.9	62.0	55.1	6.9	28.0
1972	31,084	22,667	19,094	3,573	8,417	82.0	53.8	45.8	7.9	28.2
1973	30,183	21,318	17,624	3,694	8,865	74.7	46.7	38.8	7.9	28.0
1974	31,180	21,335	17,385	3,950	9,845	72.6	44.6	36.6	7.9	28.0
1975	34,374	23,494	18,665	4,829	10,880	71.1	45.1	36.6	8.5	26.0
1976	37,981	24,464	19,247	5,217	13,517	74.8	43.8	35.2	8.6	31.0
TQ	9,782	5,846	4,465	1,381	3,936	18.8	10.0	7.7	2.2	8.9
1977	43,484	27,320	21,556	5,764	16,164	80.4	44.8	35.8	9.0	35.6
1978	48,292	29,964	23,227	6,737	18,328	84.3	46.2	36.0	10.1	38.2
1979	57,260	36,621	28,689	7,932	20,639	92.7	53.1	41.8	11.3	39.7
1980	63,112	40,542	32,486	8,056	22,570	93.7	54.9	44.3	10.5	38.9
1981	70,104	47,881	39,101	8,780	22,222	94.3	60.0	49.4	10.6	34.3
1982	77,012	56,504	47,960	8,544	20,508	95.0	65.6	56.0	9.6	29.4
1983	87,921	67,408	59,221	8,187	20,513	103.4	74.6	65.5	9.1	28.7
1984	100,916	78,223	68,229	9,994	22,693	115.4	83.7	72.6	11.1	31.7
1985	114,873	89,973	77,956	12,017	24,901	130.2	95.9	82.7	13.2	34.2
1986	122,465	96,197	84,663	11,534	26,268	139.8	104.6	92.0	12.6	35.3
1987	126,368	102,519	89,526	12,993	23,849	144.5	113.6	99.6	14.0	30.9
1988	125,495	100,607	85,698	14,909	24,888	144.5	113.1	97.3	15.8	31.4
1989	130,100	104,805	90,490	14,315	25,296	147.9	116.7	102.0	14.8	31.1
1990	132,330	105,145	89,700	15,445	27,185	147.8	115.3	99.6	15.7	32.6
1991	134,421	106,184	89,222	16,962	28,237	146.5	113.3	96.5	16.8	33.1
1992	131,927	102,629	82,359	20,271	29,297	142.5	108.2	88.0	20.2	34.3
1993	126,412	95,242	76,141	19,101	31,170	134.4	98.5	79.5	19.0	35.9
1994	119,165	83,892	66,730	17,161	35,274	124.7	84.9	68.0	16.9	39.7

Table 9.2—**MAJOR PUBLIC PHYSICAL CAPITAL INVESTMENT OUTLAYS IN CURRENT AND CONSTANT (FY 2000) DOLLARS: 1940–2008—Continued**

Fiscal Year	In Millions of Current Dollars					In Billions of Constant (FY 2000) Dollars				
	Total	Direct Federal			Grants	Total	Direct Federal			Grants
		Total	National Defense	Non-defense			Total	National Defense	Non-defense	
1995	118,918	79,339	59,865	19,474	39,579	122.0	78.7	59.8	18.9	43.3
1996	116,045	75,690	54,961	20,729	40,355	117.8	74.3	54.2	20.1	43.3
1997	113,635	72,150	52,403	19,747	41,485	116.0	72.0	52.5	19.5	43.9
1998	109,774	68,669	53,545	15,124	41,105	112.2	69.3	54.1	15.1	42.9
1999	118,643	74,705	53,880	20,825	43,938	120.3	75.1	54.1	21.0	45.2
2000	130,199	81,544	56,056	25,488	48,655	130.2	81.5	56.1	25.5	48.7
2001	142,207	88,804	61,039	27,765	53,403	141.1	89.0	61.3	27.6	52.1
2002	156,530	97,869	68,342	29,527	58,661	155.3	99.1	69.4	29.6	56.3
2003	164,065	104,222	74,707	29,515	59,843	161.9	105.4	75.6	29.8	56.5
2004	170,417	111,006	83,610	27,396	59,411	165.9	111.3	83.7	27.6	54.6
2005	177,671	116,823	89,474	27,349	60,848	166.9	114.8	87.7	27.1	52.1
2006	190,426	126,312	97,268	29,044	64,114	172.4	120.4	92.5	27.9	52.0
2007 estimate	214,971	145,763	113,260	32,503	69,208	189.6	135.5	105.1	30.4	54.1
2008 estimate	221,065	149,231	117,645	31,586	71,834	189.4	135.4	106.6	28.9	54.0

Table 9.3—**MAJOR PUBLIC PHYSICAL CAPITAL INVESTMENT OUTLAYS IN PERCENTAGE TERMS: 1940–2008**

Fiscal Year	As Percentages of Total Outlays					As Percentages of GDP				
	Total	Direct Federal			Grants	Total	Direct Federal			Grants
		Total	National Defense	Nondefense			Total	National Defense	Nondefense	
1940	34.8	30.2	9.0	21.2	4.7	3.4	2.9	0.9	2.1	0.5
1941	46.6	44.4	31.5	12.9	2.1	5.6	5.3	3.8	1.5	0.3
1942	61.1	60.5	56.6	3.9	0.6	14.9	14.7	13.8	0.9	0.2
1943	70.7	70.4	69.6	0.8	0.3	30.8	30.7	30.3	0.3	0.1
1944	65.7	65.5	65.3	0.2	0.2	28.7	28.6	28.5	0.1	0.1
1945	61.1	61.0	60.7	0.2	0.2	25.6	25.5	25.4	0.1	0.1
1946	37.4	37.2	36.4	0.8	0.3	9.3	9.2	9.0	0.2	0.1
1947	13.6	11.9	10.1	1.8	1.7	2.0	1.8	1.5	0.3	0.3
1948	13.2	11.7	9.1	2.6	1.5	1.5	1.4	1.1	0.3	0.2
1949	9.9	8.7	6.0	2.7	1.2	1.4	1.2	0.9	0.4	0.2
1950	9.1	8.0	4.8	3.1	1.1	1.4	1.2	0.8	0.5	0.2
1951	16.3	15.0	12.1	3.0	1.2	2.3	2.1	1.7	0.4	0.2
1952	24.0	23.1	21.0	2.1	0.8	4.7	4.5	4.1	0.4	0.2
1953	30.2	29.2	27.1	2.1	1.0	6.2	6.0	5.5	0.4	0.2
1954	30.3	29.2	27.2	2.0	1.1	5.7	5.5	5.1	0.4	0.2
1955	26.3	25.1	23.5	1.6	1.2	4.6	4.4	4.1	0.3	0.2
1956	24.6	23.3	22.0	1.3	1.3	4.1	3.9	3.6	0.2	0.2
1957	25.6	24.1	22.6	1.5	1.5	4.4	4.1	3.8	0.3	0.3
1958	25.2	23.0	21.4	1.6	2.2	4.5	4.1	3.8	0.3	0.4
1959	24.9	21.7	19.9	1.8	3.2	4.7	4.1	3.7	0.3	0.6
1960	24.3	20.7	18.6	2.1	3.6	4.3	3.7	3.3	0.4	0.6
1961	22.4	19.2	17.2	2.1	3.1	4.1	3.5	3.2	0.4	0.6
1962	21.9	18.8	16.6	2.2	3.0	4.1	3.5	3.1	0.4	0.6
1963	23.0	19.7	17.4	2.3	3.2	4.3	3.7	3.2	0.4	0.6
1964	21.4	17.6	15.2	2.5	3.8	4.0	3.3	2.8	0.5	0.7
1965	18.8	14.6	12.0	2.6	4.2	3.2	2.5	2.1	0.4	0.7
1966	18.6	15.0	12.5	2.4	3.7	3.3	2.7	2.2	0.4	0.7
1967	18.8	15.5	13.6	1.9	3.3	3.7	3.0	2.6	0.4	0.6
1968	19.2	15.9	14.3	1.6	3.3	3.9	3.3	2.9	0.3	0.7
1969	19.0	15.7	14.3	1.4	3.4	3.7	3.0	2.8	0.3	0.6
1970	17.0	13.4	12.1	1.3	3.6	3.3	2.6	2.3	0.3	0.7
1971	15.0	11.3	9.8	1.4	3.7	2.9	2.2	1.9	0.3	0.7
1972	13.5	9.8	8.3	1.5	3.6	2.6	1.9	1.6	0.3	0.7
1973	12.3	8.7	7.2	1.5	3.6	2.3	1.6	1.3	0.3	0.7
1974	11.6	7.9	6.5	1.5	3.7	2.2	1.5	1.2	0.3	0.7
1975	10.3	7.1	5.6	1.5	3.3	2.2	1.5	1.2	0.3	0.7
1976	10.2	6.6	5.2	1.4	3.6	2.2	1.4	1.1	0.3	0.8
TQ	10.2	6.1	4.7	1.4	4.1	2.1	1.3	1.0	0.3	0.9
1977	10.6	6.7	5.3	1.4	3.9	2.2	1.4	1.1	0.3	0.8
1978	10.5	6.5	5.1	1.5	4.0	2.2	1.4	1.0	0.3	0.8
1979	11.4	7.3	5.7	1.6	4.1	2.3	1.5	1.1	0.3	0.8
1980	10.7	6.9	5.5	1.4	3.8	2.3	1.5	1.2	0.3	0.8
1981	10.3	7.1	5.8	1.3	3.3	2.3	1.6	1.3	0.3	0.7
1982	10.3	7.6	6.4	1.1	2.8	2.4	1.8	1.5	0.3	0.6
1983	10.9	8.3	7.3	1.0	2.5	2.6	2.0	1.7	0.2	0.6
1984	11.8	9.2	8.0	1.2	2.7	2.6	2.0	1.8	0.3	0.6
1985	12.1	9.5	8.2	1.3	2.6	2.8	2.2	1.9	0.3	0.6
1986	12.4	9.7	8.5	1.2	2.7	2.8	2.2	1.9	0.3	0.6
1987	12.6	10.2	8.9	1.3	2.4	2.7	2.2	1.9	0.3	0.5
1988	11.8	9.5	8.1	1.4	2.3	2.5	2.0	1.7	0.3	0.5
1989	11.4	9.2	7.9	1.3	2.2	2.4	1.9	1.7	0.3	0.5
1990	10.6	8.4	7.2	1.2	2.2	2.3	1.8	1.6	0.3	0.5
1991	10.2	8.0	6.7	1.3	2.1	2.3	1.8	1.5	0.3	0.5
1992	9.5	7.4	6.0	1.5	2.1	2.1	1.6	1.3	0.3	0.5
1993	9.0	6.8	5.4	1.4	2.2	1.9	1.4	1.2	0.3	0.5
1994	8.2	5.7	4.6	1.2	2.4	1.7	1.2	1.0	0.2	0.5

Table 9.3—**MAJOR PUBLIC PHYSICAL CAPITAL INVESTMENT OUTLAYS IN PERCENTAGE TERMS: 1940–2008—Continued**

Fiscal Year	As Percentages of Total Outlays					As Percentages of GDP				
	Total	Direct Federal			Grants	Total	Direct Federal			Grants
		Total	National Defense	Nondefense			Total	National Defense	Nondefense	
1995	7.8	5.2	3.9	1.3	2.6	1.6	1.1	0.8	0.3	0.5
1996	7.4	4.9	3.5	1.3	2.6	1.5	1.0	0.7	0.3	0.5
1997	7.1	4.5	3.3	1.2	2.6	1.4	0.9	0.6	0.2	0.5
1998	6.6	4.2	3.2	0.9	2.5	1.3	0.8	0.6	0.2	0.5
1999	7.0	4.4	3.2	1.2	2.6	1.3	0.8	0.6	0.2	0.5
2000	7.3	4.6	3.1	1.4	2.7	1.3	0.8	0.6	0.3	0.5
2001	7.6	4.8	3.3	1.5	2.9	1.4	0.9	0.6	0.3	0.5
2002	7.8	4.9	3.4	1.5	2.9	1.5	0.9	0.7	0.3	0.6
2003	7.6	4.8	3.5	1.4	2.8	1.5	1.0	0.7	0.3	0.6
2004	7.4	4.8	3.6	1.2	2.6	1.5	1.0	0.7	0.2	0.5
2005	7.2	4.7	3.6	1.1	2.5	1.4	1.0	0.7	0.2	0.5
2006	7.2	4.8	3.7	1.1	2.4	1.5	1.0	0.7	0.2	0.5
2007 estimate	7.7	5.2	4.1	1.2	2.5	1.6	1.1	0.8	0.2	0.5
2008 estimate	7.6	5.1	4.1	1.1	2.5	1.5	1.0	0.8	0.2	0.5

Table 9.4—**NATIONAL DEFENSE OUTLAYS FOR MAJOR PUBLIC DIRECT PHYSICAL CAPITAL INVESTMENT: 1940–2008**

(in millions of dollars)

Fiscal year	Total	Department of Defense—Military				Atomic Energy and Other Defense		
		Total	Procurement	Military Construction	Family Housing	Total	Construction and Rehabilitation of Physical Assets	Major Equipment
1940	850	850	N/A	N/A	.....	.....	.....	.....
1941	4,300	4,300	2,100	2,200	.....	.....	.....	.....
1942	19,900	19,900	12,300	7,600	.....	.....	.....	.....
1943	54,700	54,700	42,000	12,700	.....	.....	.....	.....
1944	59,600	59,600	55,000	4,600	.....	.....	.....	.....
1945	56,300	56,300	53,800	2,500	.....	.....	.....	.....
1946	20,100	20,100	19,100	1,000	.....	.....	.....	.....
1947	3,483	3,432	3,000	432	.....	51	51	.....
1948	2,704	2,395	2,000	395	.....	309	209	100
1949	2,345	1,874	1,723	151	.....	471	312	159
1950	2,052	1,650	1,500	150	.....	402	240	162
1951	5,486	4,741	4,300	441	.....	745	479	266
1952	14,197	12,751	11,000	1,751	.....	1,446	1,071	375
1953	20,594	19,057	17,144	1,913	.....	1,537	1,054	483
1954	19,303	17,701	15,957	1,744	.....	1,602	1,069	533
1955	16,094	14,553	12,838	1,715	.....	1,541	771	770
1956	15,556	14,313	12,227	2,079	7	1,243	217	1,026
1957	17,324	15,831	13,488	1,968	375	1,493	233	1,260
1958	17,639	16,002	14,083	1,753	166	1,637	182	1,455
1959	18,329	16,605	14,409	1,948	248	1,724	171	1,553
1960	17,157	15,471	13,334	1,626	511	1,686	176	1,510
1961	16,791	15,109	13,095	1,605	409	1,682	228	1,454
1962	17,785	16,238	14,532	1,347	359	1,547	203	1,344
1963	19,399	17,922	16,632	1,144	146	1,477	184	1,293
1964	17,970	16,643	15,351	1,026	266	1,327	139	1,188
1965	14,231	13,139	11,839	1,007	293	1,092	127	965
1966	16,851	15,940	14,339	1,536	65	911	109	802
1967	21,377	20,613	19,012	1,535	66	764	73	691
1968	25,437	24,625	23,283	1,281	61	812	91	721
1969	26,235	25,513	23,988	1,389	136	722	137	585
1970	23,588	22,901	21,584	1,168	149	687	153	534
1971	20,701	20,061	18,858	1,095	108	640	146	494
1972	19,094	18,389	17,131	1,108	150	705	127	578
1973	17,624	16,981	15,654	1,119	208	643	154	489
1974	17,385	16,857	15,241	1,407	209	528	124	404
1975	18,665	17,803	16,042	1,462	299	862	179	683
1976	19,247	18,295	15,964	2,019	312	952	180	772
TQ	4,465	4,206	3,766	376	64	259	45	214
1977	21,556	20,378	18,178	1,914	286	1,178	218	960
1978	23,227	22,284	19,976	1,932	376	943	274	669
1979	28,689	27,606	25,519	1,965	122	1,083	618	465
1980	32,486	31,470	29,146	2,237	87	1,016	563	453
1981	39,101	37,587	35,310	2,175	102	1,514	848	666
1982	47,960	46,190	43,234	2,782	174	1,770	880	890
1983	59,221	57,000	53,513	3,280	207	2,221	1,057	1,164
1984	68,229	65,518	61,761	3,524	233	2,712	1,323	1,389
1985	77,956	74,729	70,325	4,083	321	3,227	1,424	1,803
1986	84,663	81,635	76,500	4,792	343	3,028	1,490	1,538
1987	89,526	86,771	80,761	5,523	487	2,755	1,108	1,647
1988	85,698	83,114	77,109	5,442	563	2,584	906	1,678
1989	90,490	87,175	81,711	4,843	622	3,315	849	2,465
1990	89,700	85,890	80,858	4,425	607	3,809	1,264	2,545
1991	89,222	85,328	82,058	2,867	402	3,894	1,277	2,617
1992	82,359	78,278	74,617	3,362	298	4,081	1,424	2,657
1993	76,141	74,156	70,101	3,635	421	1,985	1,204	781
1994	66,730	65,582	61,820	3,162	600	1,148	777	371

Table 9.4—**NATIONAL DEFENSE OUTLAYS FOR MAJOR PUBLIC DIRECT PHYSICAL CAPITAL INVESTMENT: 1940–2008—Continued**

(in millions of dollars)

Fiscal year	Total	Department of Defense—Military				Atomic Energy and Other Defense		
		Total	Procurement	Military Construction	Family Housing	Total	Construction and Rehabilitation of Physical Assets	Major Equipment
1995	59,865	59,418	54,926	3,574	918	447	245	202
1996	54,961	53,635	49,274	3,283	1,078	1,326	933	393
1997	52,403	51,677	47,595	3,070	1,012	726	511	215
1998	53,545	52,545	48,229	3,433	883	1,000	688	312
1999	53,880	52,893	48,861	3,301	731	987	771	216
2000	56,056	55,429	51,294	3,442	693	627	511	116
2001	61,039	60,358	56,145	3,522	691	681	575	106
2002	68,342	67,532	62,587	4,058	887	810	707	103
2003	74,707	73,784	67,891	5,112	781	923	795	128
2004	83,610	82,560	76,193	5,516	851	1,050	754	296
2005	89,474	88,423	82,261	5,368	794	1,051	663	388
2006	97,268	96,170	89,711	5,588	871	1,098	654	444
2007 estimate	113,260	112,339	103,450	7,207	1,682	921	577	344
2008 estimate	117,645	116,787	107,333	7,716	1,738	858	504	354

N/A: Not available.

Table 9.5—**NONDEFENSE OUTLAYS FOR MAJOR PUBLIC DIRECT PHYSICAL CAPITAL INVESTMENT: 1940–2008**

(in millions of dollars)

Fiscal year	Investments in Physical Capital									
	Total	Construction and Rehabilitation of Physical Assets								Acquisition of Major Equipment
		Total	Water and Power Projects						Other	
			Total	Corps of Engineers	Bureau of Reclamation	Bonneville and Other Power Marketing Agencies	Tennessee Valley Authority	Nuclear and Other		
1940	2,005	2,005	N/A	N/A	N/A	N/A	N/A	.....	N/A	.....
1941	1,766	1,766	N/A	N/A	N/A	N/A	N/A	.....	N/A	.....
1942	1,364	1,364	N/A	N/A	N/A	N/A	N/A	.....	N/A	.....
1943	621	621	N/A	N/A	N/A	N/A	N/A	.....	N/A	.....
1944	217	217	N/A	N/A	N/A	N/A	N/A	.....	N/A	.....
1945	220	220	152	68	37	5	42	.....	68	.....
1946	438	438	248	172	48	9	20	.....	190	.....
1947	611	611	408	266	93	16	33	.....	203	.....
1948	775	775	577	360	151	18	48	.....	198	.....
1949	1,040	995	732	448	212	25	47	.....	263	45
1950	1,337	1,320	915	540	292	32	51	.....	405	17
1951	1,348	1,317	933	514	260	38	121	.....	384	31
1952	1,452	1,312	975	486	208	51	230	.....	337	140
1953	1,608	1,423	1,022	561	192	57	212	.....	401	185
1954	1,395	1,289	923	400	163	45	299	16	366	106
1955	1,090	1,040	788	393	128	34	217	16	252	50
1956	916	893	646	406	124	28	62	26	247	23
1957	1,141	1,105	742	473	130	28	81	30	363	36
1958	1,343	1,279	910	554	183	26	120	27	369	64
1959	1,614	1,542	976	620	197	19	104	36	566	72
1960	1,927	1,803	1,002	711	128	17	104	42	801	124
1961	2,016	1,939	1,210	759	202	25	159	65	729	77
1962	2,328	2,156	1,321	774	261	17	199	70	835	172
1963	2,549	2,386	1,361	876	270	15	135	65	1,025	163
1964	2,929	2,754	1,408	904	262	30	149	63	1,346	175
1965	3,047	2,879	1,429	931	246	38	135	79	1,450	168
1966	3,265	3,081	1,551	997	278	53	156	67	1,530	184
1967	3,039	2,809	1,634	1,057	231	106	183	57	1,175	230
1968	2,867	2,536	1,641	978	211	144	232	76	895	331
1969	2,552	2,292	1,535	841	201	109	278	106	757	260
1970	2,542	2,306	1,495	765	174	102	348	106	811	236
1971	2,961	2,714	1,855	952	223	102	481	97	859	247
1972	3,573	3,389	2,096	1,084	241	96	580	95	1,293	184
1973	3,694	3,433	1,980	1,018	311	82	461	108	1,453	261
1974	3,950	3,599	2,260	1,088	312	94	510	256	1,339	351
1975	4,829	4,394	3,022	1,325	320	133	913	331	1,372	435
1976	5,217	4,869	3,284	1,331	385	119	1,045	404	1,585	348
TQ	1,381	1,291	881	377	155	24	247	78	410	90
1977	5,764	5,396	3,796	1,442	603	30	1,204	517	1,600	368
1978	6,737	6,306	4,213	1,540	500	50	1,570	553	2,093	431
1979	7,932	7,236	4,814	1,684	518	18	1,813	781	2,422	696
1980	8,056	7,390	4,642	1,751	559	27	1,592	713	2,749	666
1981	8,780	7,735	4,891	1,634	555	59	1,912	731	2,844	1,045
1982	8,544	7,238	4,368	1,611	567	75	1,700	415	2,870	1,306
1983	8,187	7,369	4,632	1,419	582	100	1,361	1,171	2,736	819
1984	9,994	7,374	3,899	1,429	608	233	492	1,138	3,475	2,619

Table 9.5—**NONDEFENSE OUTLAYS FOR MAJOR PUBLIC DIRECT PHYSICAL CAPITAL INVESTMENT: 1940–2008—Continued**

(in millions of dollars)

Fiscal year	Investments in Physical Capital									
	Total	Construction and Rehabilitation of Physical Assets								Acquisition of Major Equipment
		Total	Water and Power Projects						Other	
			Total	Corps of Engineers	Bureau of Reclamation	Bonneville and Other Power Marketing Agencies	Tennessee Valley Authority	Nuclear and Other		
1985	12,017	8,410	4,620	1,307	657	186	1,479	992	3,790	3,607
1986	11,534	8,219	4,251	1,180	738	262	1,327	744	3,968	3,315
1987	12,993	8,803	4,584	1,305	678	248	1,619	734	4,219	4,190
1988	14,909	9,540	4,801	1,608	662	266	1,529	737	4,738	5,369
1989	14,315	9,101	4,384	1,712	717	199	1,086	669	4,717	5,214
1990	15,445	10,280	5,104	1,832	666	200	1,701	705	5,176	5,165
1991	16,962	11,483	4,712	1,687	674	184	1,309	858	6,771	5,479
1992	20,271	14,110	6,134	1,723	604	350	2,520	937	7,976	6,161
1993	19,101	13,016	4,907	1,468	505	434	1,589	911	8,109	6,085
1994	17,161	11,663	3,900	1,456	470	302	675	998	7,763	5,498
1995	19,474	13,324	4,970	1,591	429	154	1,972	824	8,354	6,150
1996	20,729	13,310	4,008	1,550	474	120	1,322	542	9,302	7,419
1997	19,747	12,909	3,032	1,479	344	135	686	388	9,877	6,838
1998	15,124	8,561	3,065	1,776	434	172	601	82	5,496	6,563
1999	20,825	13,559	3,748	2,389	301	156	793	109	9,811	7,266
2000	25,488	16,445	4,729	3,104	364	151	997	113	11,716	9,043
2001	27,765	17,885	5,912	3,744	636	164	1,269	99	11,973	9,880
2002	29,527	18,264	5,227	3,233	451	135	1,322	86	13,037	11,263
2003	29,515	18,046	4,788	2,568	488	77	1,605	50	13,258	11,469
2004	27,396	14,693	4,346	2,238	522	77	1,451	58	10,347	12,703
2005	27,349	15,316	4,056	2,389	260	74	1,221	112	11,260	12,033
2006	29,044	16,306	4,515	2,500	515	76	1,247	177	11,791	12,738
2007 estimate	32,503	18,927	5,504	3,254	882	160	1,052	156	13,423	13,576
2008 estimate	31,586	18,154	4,352	2,512	380	151	1,199	110	13,802	13,432

N/A: Not available.

Table 9.6—**COMPOSITION OF OUTLAYS FOR GRANTS FOR MAJOR PUBLIC PHYSICAL CAPITAL INVESTMENT: 1941–2008**

(in millions of dollars)

Category	1941	1942	1943	1944	1945	1946	1947	1948	1949
Nondefense:									
Transportation:									
Highways	172	152	88	48	33	44	183	327	403
Airports	.....	.....	.....	.....	.....	.....	.....	6	30
Total transportation	172	152	88	48	33	44	183	333	433
Community and regional development:									
Public works acceleration/local public works	117	68	130	134	119	68	31	8	8
Total community and regional development	117	68	130	134	119	68	31	8	8
Natural resources and environment:									
Other	1	1	1	1	1	1	1	2	3
Total natural resources and environment	1	1	1	1	1	1	1	2	3
Other nondefense:									
Health	.....	.....	.....	.....	.....	.....	.....	1	10
Veterans	.....	.....	.....	.....	.....	29	384	96	7
Total other nondefense	.....	.....	.....	.....	.....	29	384	97	17
Total, nondefense	290	222	218	183	154	142	599	440	462
Total	290	222	218	183	154	142	599	440	462

See footnotes at end of table.

Table 9.6—**COMPOSITION OF OUTLAYS FOR GRANTS FOR MAJOR PUBLIC PHYSICAL CAPITAL INVESTMENT: 1941–2008—Continued**

(in millions of dollars)

Category	1950	1951	1952	1953	1954	1955	1956	1957	1958
Nondefense:									
Transportation:									
Highways	432	396	415	501	522	586	729	950	1,511
Airports	33	30	33	27	18	8	17	21	43
Total transportation	465	426	448	528	540	594	746	971	1,554
Community and regional development:									
Urban renewal	.....	.....	.....	8	12	34	14	30	37
Public works acceleration/local public works	1	*	4	.....	.....	.....	.....	.....	.....
Other	.....	.....	.....	5	5	6	7	4	4
Total community and regional development	1	*	4	13	17	40	21	34	41
Natural resources and environment:									
Pollution control facilities	1	1	1	.....	.....	.....	.....	2	19
Other	5	5	6	8	16	21	25	24	29
Total natural resources and environment	6	6	7	8	16	21	25	26	49
Other nondefense:									
Education, training, employment, and social services	.....	62	55	134	105	121	89	67	74
Health	9	70	61	60	52	34	24	32	50
Veterans	3	1	.....	.....	.....	.....	.....	.....	.....
Other	.....	.....	.....	.....	.....	.....	.....	9	13
Total other nondefense	12	133	116	194	157	155	113	108	137
Total, nondefense	484	566	575	743	730	810	905	1,139	1,780
National defense [1]	.....	.....	.....	13	14	10	10	9	8
Total	484	566	575	756	744	820	915	1,148	1,788

See footnotes at end of table.

Table 9.6—**COMPOSITION OF OUTLAYS FOR GRANTS FOR MAJOR PUBLIC PHYSICAL CAPITAL INVESTMENT: 1941–2008—Continued**

(in millions of dollars)

Category	1959	1960	1961	1962	1963	1964	1965	1966	1967
Nondefense:									
Transportation:									
Highways	2,601	2,927	2,610	2,769	3,008	3,626	3,998	3,979	3,984
Urban mass transportation [2]	.....	.....	.....	.....	.....	.....	11	16	42
Airports	57	57	65	58	52	65	71	54	64
Total transportation	2,658	2,984	2,674	2,827	3,059	3,691	4,079	4,049	4,090
Community and regional development:									
Urban renewal	77	104	144	169	199	212	281	313	370
Public works acceleration/local public works	.....	.....	.....	.....	15	257	288	85	19
Other	3	2	1	*	2	14	13	22	105
Total community and regional development	80	106	145	170	217	484	582	420	495
Natural resources and environment:									
Pollution control facilities	36	40	44	42	52	66	75	88	99
Other	36	47	46	52	88	78	84	105	121
Total natural resources and environment	72	88	90	94	140	144	159	193	220
Other nondefense:									
Education, training, employment, and social services	66	71	59	42	53	39	50	119	236
Health	69	64	68	72	72	64	69	96	142
Other	3	3	5	18	32	38	27	24	38
Total other nondefense	138	138	132	132	157	141	146	239	416
Total, nondefense	2,948	3,316	3,042	3,223	3,572	4,460	4,966	4,901	5,221
National defense [1]	8	5	11	16	28	22	19	11	10
Total	2,956	3,321	3,053	3,239	3,600	4,482	4,985	4,912	5,231

See footnotes at end of table.

Table 9.6—**COMPOSITION OF OUTLAYS FOR GRANTS FOR MAJOR PUBLIC PHYSICAL CAPITAL INVESTMENT: 1941–2008—Continued**

(in millions of dollars)

Category	1968	1969	1970	1971	1972	1973	1974	1975	1976
Nondefense:									
Transportation:									
Highways	4,138	4,121	4,311	4,570	4,601	4,644	4,378	4,589	6,144
Urban mass transportation [2]	66	141	119	187	259	358	503	687	946
Airports	75	104	83	62	106	232	243	292	269
Total transportation	4,279	4,366	4,514	4,818	4,966	5,235	5,123	5,568	7,360
Community and regional development:									
Block grants	.....	.....	.....	.....	.....	.....	.....	38	983
Urban renewal	475	534	1,054	1,026	1,218	1,010	1,205	1,374	1,166
Public works acceleration/local public works	5	2	1	*	*	.....	.....	.....	.....
Other	294	428	570	900	1,104	1,279	1,180	1,082	667
Total community and regional development	774	964	1,624	1,927	2,322	2,289	2,386	2,494	2,816
Natural resources and environment:									
Pollution control facilities	133	161	176	478	413	684	1,553	1,938	2,429
Other	176	145	189	169	214	230	299	338	360
Total natural resources and environment	308	306	365	648	627	915	1,852	2,276	2,788
Other nondefense:									
Education, training, employment, and social services	297	293	257	222	146	124	74	86	44
Health	200	171	230	221	294	211	256	306	361
Other	27	49	50	22	38	60	114	111	89
Total other nondefense	524	513	537	465	478	395	444	502	494
Total, nondefense	5,885	6,149	7,040	7,858	8,393	8,834	9,806	10,840	13,458
National defense [1]	11	16	16	14	24	31	39	41	60
Total	5,896	6,165	7,056	7,872	8,417	8,865	9,845	10,880	13,517

See footnotes at end of table.

Table 9.6—**COMPOSITION OF OUTLAYS FOR GRANTS FOR MAJOR PUBLIC PHYSICAL CAPITAL INVESTMENT: 1941–2008—Continued**

(in millions of dollars)

Category	TQ	1977	1978	1979	1980	1981	1982	1983	1984
Nondefense:									
Transportation:									
Highways	1,605	5,884	5,940	7,119	8,952	8,832	7,730	8,759	10,372
Urban mass transportation [2]	265	1,307	1,358	2,278	2,072	2,599	2,593	2,785	3,146
Airports	26	335	562	556	590	469	339	453	694
Total transportation	1,896	7,526	7,860	9,953	11,614	11,900	10,662	11,997	14,212
Community and regional development:									
Block grants	439	2,089	2,464	3,161	4,126	4,042	3,792	4,005	4,273
Urban renewal	295	899	392	298	206	167	101	38	24
Public works acceleration/local public works	.....	577	3,057	1,741	416	83	40	.....	1
Other	159	604	628	895	1,098	1,301	1,239	679	598
Total community and regional development	894	4,169	6,542	6,095	5,846	5,593	5,170	4,722	4,896
Natural resources and environment:									
Pollution control facilities	920	3,530	3,187	3,756	4,343	3,881	3,756	2,983	2,619
Other	97	376	410	513	556	616	643	572	666
Total natural resources and environment	1,016	3,906	3,597	4,269	4,899	4,498	4,399	3,555	3,285
Other nondefense:									
Education, training, employment, and social services	29	66	12	27	25	14	37	36	42
Health	64	330	212	132	10	32	11	55	.....
Housing assistance	.....	.....	.....	11	18	24	28	23	19
Other	28	98	80	96	102	128	170	80	193
Total other nondefense	121	494	305	265	155	198	246	194	254
Total, nondefense	3,927	16,095	18,304	20,582	22,514	22,189	20,477	20,468	22,647
National defense [1]	9	69	24	57	56	33	31	45	46
Total	3,936	16,164	18,328	20,639	22,570	22,222	20,508	20,513	22,693

See footnotes at end of table.

Table 9.6—**COMPOSITION OF OUTLAYS FOR GRANTS FOR MAJOR PUBLIC PHYSICAL CAPITAL INVESTMENT: 1941–2008—Continued**

(in millions of dollars)

Category	1985	1986	1987	1988	1989	1990	1991	1992
Nondefense:								
Transportation:								
Highways	12,685	13,939	12,478	13,714	13,240	13,961	14,197	15,038
Urban mass transportation [2]	2,473	2,754	2,577	2,425	2,686	3,165	3,230	2,778
Airports	789	853	917	825	1,135	1,220	1,541	1,672
Other	.....	.....	.....	.....	.....	.....	.....	*
Total transportation	15,947	17,547	15,971	16,965	17,061	18,346	18,967	19,488
Community and regional development:								
Block grants	4,314	3,787	3,322	3,266	2,948	2,818	2,976	3,090
Urban renewal	28	13	.....	.....	.....	.....	.....	.....
Other	655	731	676	780	946	921	760	738
Total community and regional development	4,997	4,531	3,998	4,046	3,894	3,739	3,736	3,828
Natural resources and environment:								
Pollution control facilities	2,936	3,158	2,961	2,600	2,498	2,533	2,714	2,631
Other	666	654	606	657	600	734	761	773
Total natural resources and environment	3,602	3,812	3,567	3,257	3,098	3,267	3,475	3,404
Other nondefense:								
Education, training, employment, and social services	59	51	42	55	77	58	25	48
Housing assistance	10	25	25	294	788	1,408	1,701	2,132
Other	224	204	136	162	211	213	223	172
Total other nondefense	293	280	203	511	1,077	1,679	1,949	2,352
Total, nondefense	24,838	26,170	23,740	24,779	25,130	27,031	28,127	29,073
National defense [1]	62	98	109	109	166	154	110	225
Total	24,901	26,268	23,849	24,888	25,296	27,185	28,237	29,297

See footnotes at end of table.

Table 9.6—**COMPOSITION OF OUTLAYS FOR GRANTS FOR MAJOR PUBLIC PHYSICAL CAPITAL INVESTMENT: 1941–2008—Continued**

(in millions of dollars)

Category	1993	1994	1995	1996	1997	1998	1999	2000
Nondefense:								
Transportation:								
Highways	16,177	18,419	19,200	19,644	20,498	20,036	22,722	24,909
Urban mass transportation [2]	3,078	2,563	3,581	3,723	4,079	3,945	4,067	5,118
Airports	1,931	1,620	1,826	1,655	1,489	1,511	1,565	1,578
Other	*	1	1	1	.....	.....	.....	.....
Total transportation	21,187	22,603	24,608	25,023	26,066	25,492	28,354	31,605
Community and regional development:								
Block grants	3,198	3,651	4,333	4,545	4,517	4,621	4,804	4,955
Other	526	811	989	1,183	1,235	1,068	1,027	1,084
Total community and regional development	3,724	4,462	5,322	5,728	5,752	5,689	5,831	6,039
Natural resources and environment:								
Pollution control facilities	2,358	2,219	2,671	2,368	2,319	2,084	2,180	2,700
Other	816	877	999	929	985	832	922	921
Total natural resources and environment	3,174	3,096	3,670	3,297	3,304	2,916	3,102	3,621
Other nondefense:								
Education, training, employment, and social services	–44	76	40	143	73	38	17	19
Housing assistance	2,929	4,855	5,762	6,007	6,015	6,388	6,368	7,160
Other	140	167	170	141	275	577	266	211
Total other nondefense	3,025	5,097	5,972	6,291	6,363	7,003	6,651	7,390
Total, nondefense	31,110	35,258	39,572	40,339	41,485	41,100	43,938	48,655
National defense [1]	60	15	7	16	.....	5	.....	.....
Total	31,170	35,274	39,579	40,355	41,485	41,105	43,938	48,655

See footnotes at end of table.

Table 9.6—**COMPOSITION OF OUTLAYS FOR GRANTS FOR MAJOR PUBLIC PHYSICAL CAPITAL INVESTMENT: 1941–2008—Continued**

(in millions of dollars)

Category	2001	2002	2003	2004	2005	2006	2007 estimate	2008 estimate
Nondefense:								
Transportation:								
Highways	27,206	30,115	30,379	30,188	31,433	33,975	34,914	37,621
Urban mass transportation [2]	6,795	7,384	7,356	7,587	7,861	8,450	10,059	10,282
Airports	2,020	2,860	2,681	3,131	3,530	3,841	3,821	3,711
Total transportation	36,021	40,359	40,416	40,906	42,824	46,266	48,794	51,614
Community and regional development:								
Block grants	4,939	5,429	5,569	5,388	4,985	5,012	7,828	7,999
Other	1,330	1,287	1,401	1,414	1,428	1,312	1,332	1,247
Total community and regional development	6,269	6,716	6,970	6,802	6,413	6,324	9,160	9,246
Natural resources and environment:								
Pollution control facilities	2,720	2,538	2,883	2,066	2,021	1,740	1,685	1,546
Other	988	974	1,020	1,426	1,567	1,689	1,639	1,615
Total natural resources and environment	3,708	3,512	3,903	3,492	3,588	3,429	3,324	3,161
Other nondefense:								
Education, training, employment, and social services	24	233	613	441	118	73	145	37
Housing assistance	7,198	7,720	7,827	7,659	7,687	7,750	7,566	7,563
Other	183	121	114	111	218	272	219	213
Total other nondefense	7,405	8,074	8,554	8,211	8,023	8,095	7,930	7,813
Total, nondefense	53,403	58,661	59,843	59,411	60,848	64,114	69,208	71,834
Total	53,403	58,661	59,843	59,411	60,848	64,114	69,208	71,834

* $500 thousand or less.
[1] National Guard shelters and civil defense.
[2] Includes relatively small amounts for railroads.
Note: Grants for 1940 totaled $442 million, composed of $165 million for highways and $277 million for public works.

Table 9.7—**SUMMARY OF OUTLAYS FOR THE CONDUCT OF RESEARCH AND DEVELOPMENT: 1949–2008**

Fiscal Year	In Millions of Dollars			In Billions of Constant (FY 2000) Dollars			As Percentages of Total Outlays			As Percentages of GDP		
	National Defense	Non-defense	Total	National Defense	Non-defense	Total	National Defense	Non-defense	Total	National Defense	Non-defense	Total
1949	762	178	940	4.6	1.1	5.7	2.0	0.5	2.4	0.3	0.1	0.3
1950	772	282	1,054	4.7	1.7	6.4	1.8	0.7	2.5	0.3	0.1	0.4
1951	846	279	1,125	4.9	1.6	6.5	1.9	0.6	2.5	0.3	0.1	0.4
1952	1,204	291	1,495	6.7	1.6	8.3	1.8	0.4	2.2	0.3	0.1	0.4
1953	1,553	295	1,848	8.5	1.6	10.1	2.0	0.4	2.4	0.4	0.1	0.5
1954	1,551	297	1,848	8.4	1.6	10.0	2.2	0.4	2.6	0.4	0.1	0.5
1955	1,550	345	1,895	8.3	1.9	10.2	2.3	0.5	2.8	0.4	0.1	0.5
1956	1,898	428	2,326	9.9	2.2	12.2	2.7	0.6	3.3	0.4	0.1	0.5
1957	2,134	577	2,711	10.8	2.9	13.7	2.8	0.8	3.5	0.5	0.1	0.6
1958	2,459	729	3,188	12.0	3.6	15.6	3.0	0.9	3.9	0.5	0.2	0.7
1959	5,364	1,020	6,384	25.9	4.9	30.8	5.8	1.1	6.9	1.1	0.2	1.3
1960	5,937	1,385	7,322	28.3	6.6	34.9	6.4	1.5	7.9	1.1	0.3	1.4
1961	6,922	1,864	8,786	32.5	8.8	41.2	7.1	1.9	9.0	1.3	0.4	1.7
1962	7,090	2,747	9,837	32.9	12.8	45.7	6.6	2.6	9.2	1.2	0.5	1.7
1963	7,144	4,221	11,365	32.8	19.4	52.1	6.4	3.8	10.2	1.2	0.7	1.9
1964	7,865	5,931	13,796	35.6	26.9	62.5	6.6	5.0	11.6	1.2	0.9	2.2
1965	7,077	6,763	13,840	31.5	30.1	61.6	6.0	5.7	11.7	1.0	1.0	2.0
1966	7,097	7,821	14,918	31.0	34.1	65.1	5.3	5.8	11.1	0.9	1.0	2.0
1967	8,068	7,894	15,962	34.1	33.4	67.4	5.1	5.0	10.1	1.0	1.0	2.0
1968	8,544	7,628	16,172	34.9	31.1	66.0	4.8	4.3	9.1	1.0	0.9	1.9
1969	8,314	7,346	15,660	32.4	28.7	61.1	4.5	4.0	8.5	0.9	0.8	1.7
1970	8,021	7,132	15,153	29.7	26.4	56.1	4.1	3.6	7.7	0.8	0.7	1.5
1971	8,108	7,301	15,409	28.6	25.7	54.3	3.9	3.5	7.3	0.8	0.7	1.4
1972	8,837	7,466	16,303	29.7	25.1	54.9	3.8	3.2	7.1	0.7	0.6	1.4
1973	9,139	7,896	17,035	29.5	25.4	54.9	3.7	3.2	6.9	0.7	0.6	1.3
1974	9,406	8,028	17,434	28.3	24.1	52.4	3.5	3.0	6.5	0.7	0.6	1.2
1975	9,715	8,821	18,536	26.4	24.0	50.5	2.9	2.7	5.6	0.6	0.6	1.2
1976	9,819	10,169	19,988	24.9	25.8	50.8	2.6	2.7	5.4	0.6	0.6	1.2
TQ	2,455	2,745	5,200	6.0	6.8	12.8	2.6	2.9	5.4	0.5	0.6	1.1
1977	10,874	10,569	21,443	25.7	25.0	50.7	2.7	2.6	5.2	0.6	0.5	1.1
1978	12,077	12,455	24,532	26.7	27.6	54.3	2.6	2.7	5.3	0.5	0.6	1.1
1979	12,129	14,196	26,325	24.8	29.1	53.9	2.4	2.8	5.2	0.5	0.6	1.1
1980	14,643	15,592	30,235	27.6	29.4	56.9	2.5	2.6	5.1	0.5	0.6	1.1
1981	16,937	17,231	34,168	29.1	29.6	58.6	2.5	2.5	5.0	0.6	0.6	1.1
1982	19,809	14,850	34,660	31.8	23.8	55.6	2.7	2.0	4.6	0.6	0.5	1.1
1983	22,298	13,602	35,900	34.3	20.9	55.2	2.8	1.7	4.4	0.6	0.4	1.0
1984	25,765	15,221	40,986	38.2	22.6	60.8	3.0	1.8	4.8	0.7	0.4	1.1
1985	30,360	16,856	47,216	43.6	24.2	67.8	3.2	1.8	5.0	0.7	0.4	1.1
1986	35,656	16,485	52,141	50.0	23.1	73.2	3.6	1.7	5.3	0.8	0.4	1.2
1987	37,097	16,159	53,256	50.7	22.1	72.8	3.7	1.6	5.3	0.8	0.3	1.1
1988	38,032	18,068	56,100	50.4	24.0	74.4	3.6	1.7	5.3	0.8	0.4	1.1
1989	40,366	20,394	60,760	51.5	26.0	77.6	3.5	1.8	5.3	0.7	0.4	1.1
1990	41,078	22,732	63,810	50.6	28.0	78.5	3.3	1.8	5.1	0.7	0.4	1.1
1991	37,887	24,296	62,183	44.9	28.8	73.8	2.9	1.8	4.7	0.6	0.4	1.0
1992	38,170	26,558	64,728	44.2	30.7	74.9	2.8	1.9	4.7	0.6	0.4	1.0
1993	40,396	27,982	68,378	45.7	31.7	77.4	2.9	2.0	4.9	0.6	0.4	1.0
1994	38,055	28,397	66,453	42.2	31.5	73.6	2.6	1.9	4.5	0.5	0.4	1.0
1995	37,699	30,733	68,432	40.9	33.3	74.2	2.5	2.0	4.5	0.5	0.4	0.9
1996	39,428	29,011	68,439	42.0	30.9	72.8	2.5	1.9	4.4	0.5	0.4	0.9
1997	40,177	30,896	71,073	42.0	32.3	74.4	2.5	1.9	4.4	0.5	0.4	0.9
1998	40,141	32,662	72,803	41.5	33.8	75.2	2.4	2.0	4.4	0.5	0.4	0.8
1999	40,276	33,860	74,136	41.1	34.5	75.6	2.4	2.0	4.4	0.4	0.4	0.8
2000	41,050	32,897	73,947	41.0	32.9	73.9	2.3	1.8	4.1	0.4	0.3	0.8
2001	44,147	35,942	80,089	43.1	35.1	78.2	2.4	1.9	4.3	0.4	0.4	0.8
2002	48,238	39,673	87,911	46.2	38.0	84.3	2.4	2.0	4.4	0.5	0.4	0.8
2003	57,328	44,112	101,440	53.9	41.4	95.3	2.7	2.0	4.7	0.5	0.4	0.9
2004	65,345	48,034	113,379	59.9	44.0	103.8	2.8	2.1	4.9	0.6	0.4	1.0
2005	70,646	49,200	119,846	62.8	43.7	106.5	2.9	2.0	4.8	0.6	0.4	1.0
2006	73,043	49,752	122,795	63.0	42.9	105.9	2.8	1.9	4.6	0.6	0.4	0.9
2007 estimate	75,481	52,660	128,141	63.5	44.3	107.8	2.7	1.9	4.6	0.5	0.4	0.9
2008 estimate	72,935	54,076	127,011	59.9	44.4	104.3	2.5	1.9	4.4	0.5	0.4	0.9

Table 9.8—**COMPOSITION OF OUTLAYS FOR THE CONDUCT OF RESEARCH AND DEVELOPMENT: 1949–2008**

(in millions of dollars)

Category	1949	1950	1951	1952	1953	1954	1955	1956	1957
National defense:									
Department of Defense	688	700	775	1,100	1,412	1,385	1,397	1,683	1,882
Other national defense	74	72	71	104	141	166	153	215	252
Total national defense	762	772	846	1,204	1,553	1,551	1,550	1,898	2,134
Nondefense:									
General science, space, and technology:									
NASA	42	43	44	51	50	48	43	50	55
NSF	.....	.....	.....	.....	.....	4	8	15	28
Atomic energy general science	40	49	50	60	63	64	73	78	91
Subtotal	82	92	94	111	113	116	124	143	174
Energy	N/A	N/A	N/A	N/A	N/A	N/A	27	42	77
Transportation:									
NASA	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	.....
DOT and Other	.....	.....	.....	.....	.....	.....	.....	.....	13
Subtotal	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	13
Health:									
NIH	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
Other	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
Subtotal	N/A	N/A	N/A	N/A	45	51	69	81	134
Agriculture	N/A	N/A	N/A	N/A	49	53	62	82	86
Natural resources and environment	N/A	N/A	N/A	N/A	38	38	32	38	45
All other	N/A	N/A	N/A	N/A	50	39	31	42	48
Total nondefense	178	282	279	291	295	297	345	428	577
Total conduct of research and development	940	1,054	1,125	1,495	1,848	1,848	1,895	2,326	2,711
Memorandum: Conduct of research and development classified as grants (all nondefense)	11	14	14	14	14	13	21	31	40

See note at end of table.

Table 9.8—**COMPOSITION OF OUTLAYS FOR THE CONDUCT OF RESEARCH AND DEVELOPMENT: 1949–2008—Continued**

(in millions of dollars)

Category	1958	1959	1960	1961	1962	1963	1964	1965	1966
National defense:									
Department of Defense	2,178	4,950	5,517	6,466	6,689	6,792	7,419	6,623	6,675
Other national defense	281	414	420	456	401	352	446	454	422
Total national defense	2,459	5,364	5,937	6,922	7,090	7,144	7,865	7,077	7,097
Nondefense:									
General science, space, and technology:									
NASA	72	115	330	646	1,112	2,291	3,693	4,497	5,275
NSF	31	47	57	70	84	100	147	147	176
Atomic energy general science	126	157	183	214	231	264	288	309	339
Subtotal	229	319	570	930	1,427	2,655	4,128	4,953	5,790
Energy	109	129	159	173	397	462	502	478	452
Transportation:									
NASA	.....	.....	.....	.....	31	36	40	58	75
DOT and Other	26	53	77	89	83	111	107	159	117
Subtotal	26	53	77	89	114	147	147	217	192
Health:									
NIH	N/A	N/A	247	295	398	511	637	523	536
Other	N/A	N/A	30	35	36	40	66	67	202
Subtotal	157	216	277	330	434	551	703	590	738
Agriculture	97	104	107	117	129	142	154	179	205
Natural resources and environment	54	88	68	106	100	118	120	140	160
All other	57	111	127	119	146	146	177	206	284
Total nondefense	729	1,020	1,385	1,864	2,747	4,221	5,931	6,763	7,821
Total conduct of research and development	3,188	6,384	7,322	8,786	9,837	11,365	13,796	13,840	14,918
Memorandum: Conduct of research and development classified as grants (all nondefense)	46	55	57	58	66	75	85	100	110

See note at end of table.

Table 9.8—**COMPOSITION OF OUTLAYS FOR THE CONDUCT OF RESEARCH AND DEVELOPMENT: 1949–2008—Continued**

(in millions of dollars)

Category	1967	1968	1969	1970	1971	1972	1973	1974	1975
National defense:									
Department of Defense	7,649	8,071	7,762	7,519	7,639	8,238	8,529	8,960	9,284
Other national defense	419	473	552	502	469	599	610	446	431
Total national defense	8,068	8,544	8,314	8,021	8,108	8,837	9,139	9,406	9,715
Nondefense:									
General science, space, and technology:									
NASA	5,042	4,462	4,025	3,518	3,143	3,059	3,045	2,900	2,876
NSF	209	248	280	292	334	407	432	539	571
Atomic energy general science	359	281	385	393	380	370	372	292	310
Subtotal	5,610	4,991	4,690	4,203	3,857	3,836	3,849	3,731	3,757
Energy	478	515	469	451	454	329	379	525	933
Transportation:									
NASA	89	128	162	183	205	221	235	283	309
DOT and Other	69	107	96	224	444	291	299	322	307
Subtotal	158	235	258	407	649	512	534	605	616
Health:									
NIH	795	784	859	879	912	1,096	1,318	1,413	1,631
Other	110	199	214	194	211	279	341	245	258
Subtotal	905	983	1,073	1,073	1,123	1,375	1,659	1,658	1,889
Agriculture	215	231	232	246	268	296	293	315	352
Natural resources and environment	181	207	232	301	351	507	539	511	647
All other	347	466	392	451	599	611	643	683	627
Total nondefense	7,894	7,628	7,346	7,132	7,301	7,466	7,896	8,028	8,821
Total conduct of research and development	15,962	16,172	15,660	15,153	15,409	16,303	17,035	17,434	18,536
Memorandum: Conduct of research and development classified as grants (all nondefense)	125	140	152	167	182	206	224	238	249

See note at end of table.

Table 9.8—**COMPOSITION OF OUTLAYS FOR THE CONDUCT OF RESEARCH AND DEVELOPMENT: 1949–2008—Continued**

(in millions of dollars)

Category	1976	TQ	1977	1978	1979	1980	1981	1982	1983
National defense:									
Department of Defense	9,341	2,312	10,210	10,726	11,045	13,469	15,739	18,363	20,566
Other national defense	478	143	664	1,351	1,083	1,174	1,199	1,447	1,732
Total national defense	9,819	2,455	10,874	12,077	12,129	14,643	16,937	19,809	22,298
Nondefense:									
General science, space, and technology:									
NASA	3,227	846	3,506	3,454	3,655	4,262	4,798	2,697	1,999
NSF	623	194	668	701	775	838	900	1,020	998
Atomic energy general science	257	72	267	274	305	345	501	401	464
Subtotal	4,107	1,112	4,441	4,429	4,735	5,445	6,199	4,118	3,461
Energy	1,424	521	2,197	2,542	3,304	3,289	3,681	3,330	2,728
Transportation:									
NASA	324	82	336	379	408	449	481	523	539
DOT and Other	329	100	315	326	350	412	409	341	270
Subtotal	653	182	651	705	758	861	890	864	809
Health:									
NIH	2,098	548	1,314	2,439	2,626	2,898	3,352	3,435	3,532
Other	194	130	335	325	614	784	732	906	929
Subtotal	2,292	678	1,649	2,764	3,240	3,682	4,084	4,341	4,461
Agriculture	416	100	469	499	549	563	643	696	717
Natural resources and environment	646	166	585	675	895	951	912	838	856
All other	631	–14	577	841	715	801	822	664	570
Total nondefense	10,169	2,745	10,569	12,455	14,196	15,592	17,231	14,850	13,602
Total conduct of research and development	19,988	5,200	21,443	24,532	26,325	30,235	34,168	34,660	35,900
Memorandum: Conduct of research and development classified as grants (all nondefense)	285	80	272	252	256	288	251	290	197

See note at end of table.

Table 9.8—**COMPOSITION OF OUTLAYS FOR THE CONDUCT OF RESEARCH AND DEVELOPMENT: 1949–2008—Continued**

(in millions of dollars)

Category	1984	1985	1986	1987	1988	1989	1990	1991	1992
National defense:									
Department of Defense	23,850	28,165	33,396	34,732	35,605	37,819	38,247	35,330	35,504
Other national defense	1,915	2,195	2,260	2,365	2,427	2,547	2,831	2,557	2,666
Total national defense	25,765	30,360	35,656	37,097	38,032	40,366	41,078	37,887	38,170
Nondefense:									
General science, space, and technology:									
NASA	3,023	2,410	2,863	2,693	3,252	4,220	5,624	6,277	6,641
NSF	1,127	1,182	1,399	1,426	1,513	1,570	1,520	1,631	1,733
Atomic energy general science	505	510	510	576	618	680	784	834	784
Subtotal	4,656	4,102	4,772	4,695	5,383	6,470	7,927	8,741	9,157
Energy	2,762	4,249	2,622	2,321	2,287	2,454	2,342	2,501	2,593
Transportation:									
NASA	515	559	568	557	580	755	701	795	976
DOT and Other	342	467	489	347	323	322	272	333	373
Subtotal	857	1,027	1,057	905	903	1,077	973	1,127	1,348
Health:									
NIH	3,942	4,412	4,837	4,942	6,022	6,634	7,092	7,257	7,936
Other	617	719	738	869	849	912	1,162	1,272	1,721
Subtotal	4,560	5,131	5,574	5,811	6,872	7,546	8,253	8,528	9,656
Agriculture	754	775	798	796	838	908	937	990	1,070
Natural resources and environment	846	884	924	886	1,052	1,056	1,220	1,323	1,593
All other	787	689	738	745	732	883	1,081	1,085	1,141
Total nondefense	15,221	16,856	16,485	16,159	18,068	20,394	22,732	24,296	26,558
Total conduct of research and development	40,986	47,216	52,141	53,256	56,100	60,760	63,810	62,183	64,728
Memorandum: Conduct of research and development classified as grants (all nondefense)	223	215	319	464	478	412	345	401	296

See note at end of table.

Table 9.8—**COMPOSITION OF OUTLAYS FOR THE CONDUCT OF RESEARCH AND DEVELOPMENT: 1949–2008—Continued**

(in millions of dollars)

Category	1993	1994	1995	1996	1997	1998	1999	2000
National defense:								
Department of Defense	37,666	35,474	35,356	36,936	37,702	37,558	37,571	38,279
Other national defense	2,730	2,581	2,343	2,492	2,475	2,583	2,705	2,771
Total national defense	40,396	38,055	37,699	39,428	40,177	40,141	40,276	41,050
Nondefense:								
General science, space, and technology:								
NASA	7,004	6,663	8,243	6,963	8,137	8,631	8,316	5,411
NSF	1,753	1,873	1,894	2,077	2,015	2,010	2,144	2,446
Atomic energy general science	789	669	700	705	703	1,862	2,087	2,246
Subtotal	9,546	9,205	10,837	9,745	10,855	12,503	12,547	10,103
Energy	2,517	2,654	3,152	2,938	2,641	1,526	1,285	1,265
Transportation:								
NASA	1,084	1,215	749	1,120	1,237	1,250	1,117	958
DOT and Other	420	519	604	534	545	528	465	482
Subtotal	1,504	1,734	1,353	1,654	1,782	1,778	1,582	1,440
Health:								
NIH	9,063	9,620	10,299	9,642	10,599	11,853	13,027	14,568
Other	1,311	1,008	961	856	859	865	1,306	1,310
Subtotal	10,374	10,628	11,260	10,498	11,458	12,718	14,333	15,878
Agriculture	1,129	1,158	1,186	1,168	1,178	1,200	1,200	1,294
Natural resources and environment	1,762	1,747	1,662	1,610	1,590	1,653	1,732	1,687
All other	1,150	1,271	1,283	1,398	1,392	1,284	1,181	1,230
Total nondefense	27,982	28,397	30,733	29,011	30,896	32,662	33,860	32,897
Total conduct of research and development	68,378	66,453	68,432	68,439	71,073	72,803	74,136	73,947
Memorandum: Conduct of research and development classified as grants (all nondefense)	344	376	348	303	290	302	308	405

See note at end of table.

Table 9.8—**COMPOSITION OF OUTLAYS FOR THE CONDUCT OF RESEARCH AND DEVELOPMENT: 1949–2008—Continued**

(in millions of dollars)

Category	2001	2002	2003	2004	2005	2006	2007 estimate	2008 estimate
National defense:								
Department of Defense	41,157	44,903	53,778	61,510	66,467	69,323	71,755	69,856
Other national defense	2,990	3,335	3,550	3,835	4,179	3,720	3,726	3,079
Total national defense	44,147	48,238	57,328	65,345	70,646	73,043	75,481	72,935
Nondefense:								
General science, space, and technology:								
NASA	5,611	5,816	6,002	8,037	6,880	6,807	8,438	9,445
NSF	2,566	2,803	3,235	3,439	3,638	3,707	3,943	3,894
Atomic energy general science	2,287	2,298	2,480	2,701	2,809	2,966	3,013	3,192
Subtotal	10,464	10,917	11,717	14,177	13,327	13,480	15,394	16,531
Energy	1,336	1,197	1,325	1,387	1,272	1,156	1,241	1,409
Transportation:								
NASA	862	956	1,663	551	834	722	736	669
DOT and Other	514	621	634	571	472	588	590	512
Subtotal	1,376	1,577	2,297	1,122	1,306	1,310	1,326	1,181
Health:								
NIH	16,387	19,374	21,835	24,498	26,039	26,695	26,974	27,580
Other	1,804	1,802	1,817	1,726	1,541	1,570	1,554	1,558
Subtotal	18,191	21,176	23,652	26,224	27,580	28,265	28,528	29,138
Agriculture	1,519	1,493	1,628	1,694	1,758	1,779	1,795	1,734
Natural resources and environment	1,749	1,856	1,919	1,612	1,878	1,529	1,633	1,699
All other	1,307	1,457	1,574	1,818	2,079	2,233	2,743	2,384
Total nondefense	35,942	39,673	44,112	48,034	49,200	49,752	52,660	54,076
Total conduct of research and development	80,089	87,911	101,440	113,379	119,846	122,795	128,141	127,011
Memorandum: Conduct of research and development classified as grants (all nondefense)	382	554	570	596	486	441	414	406

N/A: Separate detail not available; however, the data are included in the totals.
Note: The Atomic energy defense component includes relatively small amounts of R&D for FEMA beginning in 1983.

Table 9.9—**COMPOSITION OF OUTLAYS FOR THE CONDUCT OF EDUCATION AND TRAINING: 1962–2008**

(in millions of dollars)

Category	1962	1963	1964	1965	1966	1967	1968	1969
Direct Federal outlays:								
Elementary, secondary, and vocational education	100	110	122	154	206	272	291	349
Higher education	313	411	367	396	648	972	1,005	883
Training and employment	12	64	42	255	398	657	710	682
Health	132	165	219	209	233	278	210	354
Veterans education, training, and rehabilitation	159	101	77	58	54	305	478	701
All other	53	50	55	66	80	111	153	150
Total, direct	**768**	**901**	**882**	**1,138**	**1,619**	**2,595**	**2,847**	**3,119**
Grants to State and local governments:								
Elementary, secondary, and vocational education	382	442	457	565	1,421	2,038	2,224	2,121
Higher education	15	15	15	17	58	188	389	351
Research and general education aids	8	7	9	29	45	70	103	77
Training and employment	.....	.....	80	23	22	34	260	317
Social services	65	73	88	106	234	480	605	692
All other	68	72	77	82	93	121	309	276
Total, grants	**538**	**610**	**726**	**821**	**1,874**	**2,931**	**3,889**	**3,833**
Total conduct of education and training	1,306	1,511	1,607	1,959	3,494	5,526	6,737	6,953
Memorandum: Conduct of education and training								
As a percentage of total outlays	1.2	1.4	1.4	1.7	2.6	3.5	3.8	3.8
In billions of constant (FY 2000) dollars	7.8	8.7	8.9	10.5	18.8	29.1	34.4	33.3

Table 9.9—**COMPOSITION OF OUTLAYS FOR THE CONDUCT OF EDUCATION AND TRAINING: 1962–2008—Continued**

(in millions of dollars)

Category	1970	1971	1972	1973	1974	1975	1976	TQ
Direct Federal outlays:								
Elementary, secondary, and vocational education	383	419	464	420	332	404	388	132
Higher education	1,043	1,125	1,231	1,345	1,380	2,096	2,770	736
Training and employment	196	341	621	554	378	360	377	88
Health	367	391	437	655	564	564	602	192
Veterans education, training, and rehabilitation	1,015	1,659	1,960	2,801	3,249	4,593	5,531	784
All other	249	239	348	401	506	459	568	130
Total, direct	**3,253**	**4,175**	**5,060**	**6,176**	**6,409**	**8,476**	**10,236**	**2,062**
Grants to State and local governments:								
Elementary, secondary, and vocational education	2,510	2,914	3,221	3,153	3,241	3,945	3,812	942
Higher education	343	310	217	189	70	85	43	8
Research and general education aids	124	99	109	126	192	286	224	47
Training and employment	757	1,013	1,156	987	1,137	1,985	2,355	856
Social services	767	846	859	949	971	1,244	1,269	376
All other	373	424	457	361	443	476	561	130
Total, grants	**4,874**	**5,606**	**6,019**	**5,765**	**6,053**	**8,021**	**8,264**	**2,360**
Total conduct of education and training	8,127	9,781	11,080	11,941	12,462	16,496	18,500	4,422
Memorandum: Conduct of education and training								
As a percentage of total outlays	4.2	4.7	4.8	4.9	4.6	5.0	5.0	4.6
In billions of constant (FY 2000) dollars	36.7	41.0	43.9	45.1	43.6	52.5	53.8	12.5

Table 9.9—**COMPOSITION OF OUTLAYS FOR THE CONDUCT OF EDUCATION AND TRAINING: 1962–2008—Continued**

(in millions of dollars)

Category	1977	1978	1979	1980	1981	1982	1983	1984
Direct Federal outlays:								
Elementary, secondary, and vocational education	438	407	416	403	395	490	561	564
Higher education	3,117	3,648	4,898	6,576	8,638	7,003	7,070	7,233
Training and employment	439	601	807	930	977	861	740	706
Health	519	648	443	644	681	644	459	370
Veterans education, training, and rehabilitation	3,713	3,396	2,789	2,418	2,367	2,083	1,827	1,556
All other	662	719	1,005	1,090	1,011	802	868	1,153
Total, direct	**8,888**	**9,419**	**10,359**	**12,060**	**14,068**	**11,884**	**11,524**	**11,582**
Grants to State and local governments:								
Elementary, secondary, and vocational education	4,200	4,779	5,542	6,277	6,617	6,214	5,663	5,869
Higher education	83	62	84	98	89	60	54	70
Research and general education aids	283	347	484	491	282	309	314	255
Training and employment	2,444	3,256	3,643	4,295	4,391	3,225	3,188	2,556
Social services	1,302	1,379	1,707	1,848	1,834	1,655	1,777	2,258
All other	661	534	469	525	588	548	507	514
Total, grants	**8,973**	**10,356**	**11,929**	**13,535**	**13,801**	**12,010**	**11,503**	**11,521**
Total conduct of education and training	17,862	19,775	22,288	25,596	27,869	23,893	23,028	23,103
Memorandum: Conduct of education and training								
As a percentage of total outlays	4.4	4.3	4.4	4.3	4.1	3.2	2.8	2.7
In billions of constant (FY 2000) dollars	48.0	50.2	52.3	54.4	53.4	42.7	39.4	37.8

Table 9.9—**COMPOSITION OF OUTLAYS FOR THE CONDUCT OF EDUCATION AND TRAINING: 1962–2008—Continued**

(in millions of dollars)

Category	1985	1986	1987	1988	1989	1990	1991	1992
Direct Federal outlays:								
Elementary, secondary, and vocational education	521	356	634	502	581	521	857	706
Higher education	8,056	8,261	7,238	8,129	10,474	10,996	11,862	11,156
Training and employment	688	689	726	793	793	848	879	912
Health	438	489	533	527	591	532	608	748
Veterans education, training, and rehabilitation	1,390	1,176	1,113	1,055	1,018	786	803	995
All other	980	1,021	1,084	1,127	1,254	1,442	1,571	2,287
Total, direct	**12,071**	**11,993**	**11,327**	**12,134**	**14,712**	**15,124**	**16,579**	**16,803**
Grants to State and local governments:								
Elementary, secondary, and vocational education	7,031	7,408	7,204	7,813	8,499	9,281	10,444	11,627
Higher education	82	83	91	89	89	98	79	96
Research and general education aids	260	296	366	360	386	396	478	292
Training and employment	2,775	3,019	2,930	2,958	3,020	3,300	3,530	3,982
Social services	1,779	2,292	2,321	3,029	2,875	2,891	3,045	3,878
All other	543	510	431	422	453	474	487	501
Total, grants	**12,470**	**13,607**	**13,343**	**14,671**	**15,322**	**16,440**	**18,063**	**20,376**
Total conduct of education and training	24,541	25,599	24,671	26,805	30,034	31,564	34,642	37,179
Memorandum: Conduct of education and training								
As a percentage of total outlays	2.6	2.6	2.5	2.5	2.6	2.5	2.6	2.7
In billions of constant (FY 2000) dollars	38.8	39.3	36.4	38.3	41.7	42.4	44.4	46.0

Table 9.9—**COMPOSITION OF OUTLAYS FOR THE CONDUCT OF EDUCATION AND TRAINING: 1962–2008—Continued**

(in millions of dollars)

Category	1993	1994	1995	1996	1997	1998	1999	2000
Direct Federal outlays:								
Elementary, secondary, and vocational education	760	806	958	809	813	821	846	1,172
Higher education	14,339	7,753	14,034	12,064	12,215	11,970	10,598	9,918
Training and employment	1,024	1,085	1,126	1,013	1,000	1,106	1,178	1,274
Health	775	759	766	760	880	808	877	948
Veterans education, training, and rehabilitation	1,091	1,358	1,374	1,373	1,477	1,502	1,643	1,694
All other	2,393	2,488	2,857	2,845	2,636	2,754	2,763	2,956
Total, direct	**20,382**	**14,249**	**21,115**	**18,864**	**19,021**	**18,961**	**17,905**	**17,962**
Grants to State and local governments:								
Elementary, secondary, and vocational education	12,763	13,314	13,677	13,930	14,212	15,721	16,684	19,352
Higher education	119	111	117	108	75	90	65	193
Research and general education aids	315	289	268	288	277	378	389	546
Training and employment	3,982	4,149	4,573	4,162	3,769	3,463	3,712	3,484
Social services	3,862	4,936	5,584	5,702	6,185	6,354	7,027	7,359
All other	502	527	496	505	509	498	1,313	1,745
Total, grants	**21,543**	**23,327**	**24,715**	**24,695**	**25,027**	**26,504**	**29,190**	**32,679**
Total conduct of education and training	41,925	37,576	45,830	43,559	44,048	45,465	47,095	50,641
Memorandum: Conduct of education and training								
As a percentage of total outlays	3.0	2.6	3.0	2.8	2.8	2.8	2.8	2.8
In billions of constant (FY 2000) dollars	49.8	43.5	51.3	47.4	47.1	48.0	48.7	50.6

Table 9.9—**COMPOSITION OF OUTLAYS FOR THE CONDUCT OF EDUCATION AND TRAINING: 1962–2008—Continued**

(in millions of dollars)

Category	2001	2002	2003	2004	2005	2006	2007 estimate	2008 estimate
Direct Federal outlays:								
Elementary, secondary, and vocational education	1,667	2,142	1,858	1,691	1,706	1,656	1,634	1,343
Higher education	16,842	17,960	23,875	25,201	31,482	50,716	23,441	17,841
Training and employment	1,338	1,507	1,514	1,552	1,652	469	549	534
Health	1,143	1,368	1,500	1,858	1,465	1,334	1,311	1,222
Veterans education, training, and rehabilitation	2,221	2,396	2,295	2,707	2,970	2,980	3,321	3,316
All other	3,303	3,466	3,443	3,771	3,889	3,852	4,247	4,220
Total, direct	**26,514**	**28,839**	**34,485**	**36,780**	**43,164**	**61,007**	**34,503**	**28,476**
Grants to State and local governments:								
Elementary, secondary, and vocational education	21,326	23,459	29,004	32,194	36,393	37,984	38,258	35,467
Higher education	360	444	487	499	522	540	582	510
Research and general education aids	670	702	782	714	753	727	813	710
Training and employment	3,791	4,706	4,603	4,064	3,378	4,801	4,749	4,543
Social services	7,960	9,183	9,607	9,746	9,861	10,015	10,255	9,873
All other	2,033	2,019	1,856	1,801	2,008	2,105	2,632	2,475
Total, grants	**36,140**	**40,513**	**46,339**	**49,018**	**52,915**	**56,172**	**57,289**	**53,578**
Total conduct of education and training	62,654	69,352	80,824	85,798	96,079	117,179	91,792	82,054
Memorandum: Conduct of education and training								
As a percentage of total outlays	3.4	3.4	3.7	3.7	3.9	4.4	3.3	2.8
In billions of constant (FY 2000) dollars	61.0	65.8	74.2	75.8	80.6	94.4	71.5	61.7

Table 10.1—**GROSS DOMESTIC PRODUCT AND DEFLATORS USED IN THE HISTORICAL TABLES: 1940–2012**

(Fiscal Year 2000 = 1.000)

Year	GDP (in billions of dollars)	GDP (Chained) Price Index	Composite Outlay Deflators												
			Total	Total Defense	Total Non-defense	Payments for Individuals			Other Grants	Net Interest	Undistributed Offsetting Receipts	All Other	Addendum: Direct Capital		
						Total	Direct	Grants					Total	Defense	Non-defense
1940	96.8	0.0978	0.0870	0.0836	0.0878	0.0931	0.0931	0.0931	0.0703	0.0978	0.0608	0.0847	0.1897	0.1623	0.2044
1941	114.1	0.1014	0.0928	0.0994	0.0876	0.0963	0.0963	0.0963	0.0640	0.1014	0.0583	0.0809	0.1830	0.1725	0.2149
1942	144.3	0.1089	0.1028	0.1186	0.0757	0.1053	0.1053	0.1053	0.0631	0.1089	0.0565	0.0661	0.1799	0.1772	0.2303
1943	180.3	0.1163	0.1122	0.1268	0.0682	0.1165	0.1165	0.1165	0.0675	0.1163	0.0554	0.0583	0.1736	0.1731	0.2278
1944	209.2	0.1209	0.1061	0.1157	0.0689	0.1251	0.1251	0.1251	0.0689	0.1209	0.0552	0.0562	0.1677	0.1675	0.2285
1945	221.4	0.1239	0.1041	0.1071	0.0843	0.1315	0.1316	0.1311	0.0691	0.1239	0.0569	0.0586	0.1559	0.1557	0.2286
1946	222.7	0.1328	0.1071	0.1052	0.1140	0.1387	0.1388	0.1385	0.0747	0.1328	0.0632	0.0684	0.1604	0.1595	0.2190
1947	233.2	0.1466	0.1162	0.1137	0.1177	0.1493	0.1493	0.1492	0.1022	0.1466	0.0834	0.0868	0.1839	0.1796	0.2128
1948	256.0	0.1606	0.1273	0.1052	0.1403	0.1631	0.1631	0.1630	0.1036	0.1606	0.1060	0.1118	0.2083	0.2009	0.2390
1949	271.1	0.1660	0.1246	0.1062	0.1367	0.1676	0.1676	0.1674	0.1110	0.1660	0.1033	0.1092	0.2222	0.2117	0.2501
1950	273.0	0.1635	0.1287	0.1059	0.1434	0.1656	0.1656	0.1650	0.1042	0.1635	0.1088	0.1162	0.2183	0.2107	0.2311
1951	320.6	0.1723	0.1279	0.1113	0.1523	0.1749	0.1750	0.1742	0.1198	0.1723	0.1045	0.1154	0.2306	0.2278	0.2429
1952	348.6	0.1792	0.1280	0.1162	0.1633	0.1816	0.1817	0.1810	0.1218	0.1792	0.1094	0.1222	0.2397	0.2380	0.2574
1953	372.9	0.1825	0.1368	0.1269	0.1661	0.1844	0.1845	0.1839	0.1291	0.1825	0.1157	0.1289	0.2426	0.2407	0.2698
1954	377.3	0.1846	0.1409	0.1290	0.1784	0.1868	0.1869	0.1866	0.1260	0.1846	0.1170	0.1360	0.2400	0.2383	0.2660
1955	394.6	0.1862	0.1455	0.1335	0.1709	0.1870	0.1870	0.1869	0.1292	0.1862	0.1204	0.1310	0.2473	0.2465	0.2603
1956	427.2	0.1911	0.1526	0.1425	0.1710	0.1894	0.1894	0.1893	0.1321	0.1911	0.1231	0.1317	0.2614	0.2611	0.2674
1957	450.3	0.1983	0.1601	0.1497	0.1780	0.1948	0.1949	0.1947	0.1434	0.1983	0.1277	0.1379	0.2783	0.2780	0.2822
1958	460.5	0.2043	0.1687	0.1562	0.1885	0.2006	0.2006	0.2005	0.1571	0.2043	0.1361	0.1491	0.2881	0.2878	0.2924
1959	491.5	0.2075	0.1746	0.1647	0.1875	0.2036	0.2037	0.2035	0.1667	0.2075	0.1423	0.1536	0.2928	0.2926	0.2956
1960	517.9	0.2100	0.1750	0.1603	0.1945	0.2073	0.2073	0.2071	0.1680	0.2100	0.1400	0.1570	0.2951	0.2945	0.3006
1961	530.8	0.2130	0.1795	0.1645	0.1981	0.2103	0.2104	0.2102	0.1656	0.2130	0.1464	0.1647	0.2968	0.2960	0.3038
1962	567.6	0.2154	0.1803	0.1657	0.1971	0.2123	0.2124	0.2122	0.1671	0.2154	0.1489	0.1665	0.2999	0.2988	0.3086
1963	598.7	0.2181	0.1873	0.1726	0.2034	0.2149	0.2149	0.2147	0.1727	0.2181	0.1533	0.1756	0.3068	0.3056	0.3158
1964	640.4	0.2207	0.1900	0.1739	0.2064	0.2178	0.2178	0.2176	0.1760	0.2207	0.1575	0.1832	0.3081	0.3050	0.3282
1965	687.1	0.2245	0.1928	0.1735	0.2102	0.2208	0.2208	0.2206	0.1807	0.2245	0.1656	0.1905	0.3096	0.3056	0.3299
1966	752.9	0.2293	0.1974	0.1800	0.2131	0.2248	0.2248	0.2246	0.1779	0.2293	0.1714	0.1956	0.3112	0.3082	0.3278
1967	811.8	0.2367	0.2026	0.1863	0.2185	0.2308	0.2308	0.2307	0.1820	0.2367	0.1773	0.2002	0.3165	0.3134	0.3402
1968	866.6	0.2451	0.2103	0.1950	0.2254	0.2380	0.2380	0.2379	0.1889	0.2451	0.1848	0.2061	0.3244	0.3212	0.3553
1969	948.6	0.2563	0.2230	0.2062	0.2390	0.2482	0.2482	0.2481	0.1999	0.2563	0.1974	0.2210	0.3368	0.3339	0.3699
1970	1,012.2	0.2703	0.2363	0.2178	0.2515	0.2602	0.2602	0.2601	0.2138	0.2703	0.2123	0.2343	0.3560	0.3522	0.3962
1971	1,079.9	0.2838	0.2519	0.2314	0.2661	0.2719	0.2719	0.2718	0.2293	0.2838	0.2284	0.2526	0.3818	0.3759	0.4284
1972	1,178.3	0.2972	0.2690	0.2551	0.2769	0.2823	0.2824	0.2822	0.2398	0.2972	0.2455	0.2692	0.4216	0.4166	0.4503
1973	1,307.6	0.3103	0.2833	0.2752	0.2872	0.2931	0.2931	0.2930	0.2473	0.3103	0.2587	0.2838	0.4565	0.4541	0.4681
1974	1,439.3	0.3327	0.3070	0.2967	0.3116	0.3167	0.3168	0.3166	0.2714	0.3327	0.2765	0.3014	0.4789	0.4747	0.4985
1975	1,560.7	0.3673	0.3384	0.3293	0.3418	0.3491	0.3492	0.3490	0.3011	0.3673	0.3034	0.3277	0.5207	0.5099	0.5669
1976	1,736.5	0.3938	0.3640	0.3547	0.3670	0.3722	0.3722	0.3720	0.3267	0.3938	0.3325	0.3597	0.5586	0.5464	0.6087
TQ	456.7	0.4063	0.3752	0.3648	0.3785	0.3840	0.3840	0.3838	0.3404	0.4063	0.3454	0.3704	0.5873	0.5773	0.6222
1977	1,974.3	0.4233	0.3934	0.3881	0.3951	0.4002	0.4003	0.4000	0.3525	0.4233	0.3679	0.3945	0.6093	0.6013	0.6412
1978	2,217.0	0.4518	0.4195	0.4161	0.4204	0.4273	0.4274	0.4271	0.3758	0.4518	0.3898	0.4156	0.6492	0.6449	0.6646
1979	2,500.7	0.4882	0.4552	0.4520	0.4561	0.4625	0.4626	0.4623	0.4096	0.4882	0.4159	0.4476	0.6902	0.6867	0.7034
1980	2,726.7	0.5310	0.5029	0.5017	0.5033	0.5110	0.5110	0.5108	0.4563	0.5310	0.4584	0.4873	0.7391	0.7326	0.7663
1981	3,054.7	0.5830	0.5562	0.5582	0.5556	0.5604	0.5604	0.5602	0.5081	0.5830	0.5076	0.5371	0.7981	0.7911	0.8308
1982	3,227.6	0.6229	0.5958	0.6037	0.5932	0.5950	0.5950	0.5948	0.5514	0.6229	0.5364	0.5677	0.8614	0.8569	0.8874
1983	3,440.7	0.6504	0.6245	0.6348	0.6210	0.6223	0.6223	0.6221	0.5794	0.6504	0.5622	0.5910	0.9033	0.9038	0.8999
1984	3,840.2	0.6744	0.6555	0.6809	0.6467	0.6464	0.6464	0.6461	0.6088	0.6744	0.5753	0.6127	0.9344	0.9396	0.9007
1985	4,141.5	0.6963	0.6781	0.7089	0.6676	0.6681	0.6682	0.6677	0.6329	0.6963	0.5968	0.6312	0.9380	0.9427	0.9089
1986	4,412.4	0.7125	0.6947	0.7180	0.6861	0.6861	0.6861	0.6857	0.6557	0.7125	0.6107	0.6465	0.9199	0.9204	0.9164
1987	4,647.1	0.7311	0.7143	0.7284	0.7090	0.7071	0.7071	0.7068	0.6866	0.7311	0.6245	0.6667	0.9027	0.8992	0.9276
1988	5,008.6	0.7541	0.7359	0.7386	0.7349	0.7345	0.7345	0.7344	0.7107	0.7541	0.6429	0.6885	0.8895	0.8806	0.9447
1989	5,400.5	0.7834	0.7631	0.7609	0.7639	0.7670	0.7670	0.7670	0.7365	0.7834	0.6599	0.7031	0.8977	0.8875	0.9677
1990	5,735.4	0.8125	0.7882	0.7822	0.7902	0.7996	0.7996	0.7999	0.7693	0.8125	0.6845	0.7194	0.9121	0.9004	0.9867
1991	5,935.1	0.8430	0.8226	0.8189	0.8236	0.8333	0.8333	0.8333	0.7994	0.8430	0.7285	0.7599	0.9371	0.9249	1.0067
1992	6,239.9	0.8642	0.8508	0.8422	0.8531	0.8574	0.8575	0.8572	0.8181	0.8642	0.7459	0.7972	0.9484	0.9362	1.0013
1993	6,575.5	0.8838	0.8725	0.8555	0.8770	0.8787	0.8788	0.8783	0.8418	0.8838	0.7863	0.8407	0.9669	0.9574	1.0066
1994	6,961.3	0.9028	0.8902	0.8724	0.8946	0.8967	0.8968	0.8962	0.8644	0.9028	0.8199	0.8604	0.9880	0.9809	1.0168

See note at end of table.

Table 10.1—**GROSS DOMESTIC PRODUCT AND DEFLATORS USED IN THE HISTORICAL TABLES: 1940–2012—Continued**

(Fiscal Year 2000 = 1.000)

Year	GDP (in billions of dollars)	GDP (Chained) Price Index	Composite Outlay Deflators												
			Total	Total Defense	Total Non-defense	Payments for Individuals			Other Grants	Net Interest	Undistributed Offsetting Receipts	All Other	Addendum: Direct Capital		
						Total	Direct	Grants					Total	Defense	Non-defense
1995	7,325.8	0.9218	0.9120	0.8895	0.9171	0.9168	0.9169	0.9165	0.8922	0.9218	0.8458	0.8950	1.0078	1.0003	1.0314
1996	7,694.1	0.9395	0.9328	0.9190	0.9356	0.9355	0.9355	0.9352	0.9151	0.9395	0.8851	0.9244	1.0186	1.0141	1.0309
1997	8,182.4	0.9559	0.9508	0.9381	0.9534	0.9537	0.9537	0.9533	0.9318	0.9559	0.9095	0.9402	1.0022	0.9982	1.0131
1998	8,627.9	0.9675	0.9603	0.9499	0.9623	0.9629	0.9630	0.9628	0.9449	0.9675	0.9329	0.9481	0.9913	0.9893	0.9983
1999	9,125.3	0.9802	0.9748	0.9690	0.9759	0.9763	0.9763	0.9762	0.9649	0.9802	0.9591	0.9683	0.9950	0.9961	0.9922
2000	9,709.8	1.0000	1.0000	1.0000	1.0000	1.0000	1.0000	1.0000	1.0000	1.0000	1.0000	1.0000	1.0000	1.0000	1.0000
2001	10,057.9	1.0236	1.0234	1.0256	1.0229	1.0223	1.0223	1.0223	1.0305	1.0236	1.0265	1.0223	0.9982	0.9952	1.0050
2002	10,377.4	1.0432	1.0425	1.0582	1.0393	1.0366	1.0366	1.0368	1.0539	1.0432	1.0721	1.0533	0.9879	0.9844	0.9960
2003	10,808.6	1.0643	1.0703	1.1109	1.0613	1.0568	1.0568	1.0570	1.0917	1.0643	1.1158	1.0847	0.9892	0.9884	0.9911
2004	11,517.5	1.0918	1.1013	1.1561	1.0885	1.0816	1.0816	1.0818	1.1351	1.0918	1.1768	1.1281	0.9977	0.9990	0.9936
2005	12,265.8	1.1251	1.1407	1.2146	1.1236	1.1128	1.1126	1.1135	1.2042	1.1251	1.2364	1.1788	1.0176	1.0197	1.0107
2006	13,061.1	1.1598	1.1817	1.2508	1.1660	1.1551	1.1549	1.1561	1.2702	1.1598	1.2746	1.2149	1.0490	1.0512	1.0419
2007 estimate	13,761.2	1.1892	1.2077	1.2802	1.1903	1.1793	1.1791	1.1804	1.3153	1.1892	1.3070	1.2364	1.0758	1.0779	1.0684
2008 estimate	14,515.0	1.2180	1.2392	1.3148	1.2207	1.2101	1.2098	1.2113	1.3668	1.2180	1.3385	1.2644	1.1018	1.1039	1.0942
2009 estimate	15,306.4	1.2457	1.2697	1.3447	1.2520	1.2415	1.2412	1.2427	1.4207	1.2457	1.3691	1.2932	1.1270	1.1291	1.1191
2010 estimate	16,112.4	1.2726	1.2988	1.3738	1.2828	1.2726	1.2723	1.2738	1.4734	1.2726	1.3986	1.3211	1.1514	1.1535	1.1433
2011 estimate	16,937.8	1.2988	1.3277	1.4021	1.3128	1.3031	1.3028	1.3043	1.5275	1.2988	1.4274	1.3483	1.1751	1.1772	1.1668
2012 estimate	17,786.0	1.3247	1.3567	1.4300	1.3427	1.3330	1.3328	1.3342	1.5849	1.3247	1.4559	1.3752	1.1985	1.2007	1.1901

Note: Constant dollar research and development outlays are based on the GDP (chained) price index.

Table 11.1—**SUMMARY COMPARISON OF OUTLAYS FOR PAYMENTS FOR INDIVIDUALS: 1940–2012**

Fiscal Year	In Millions of Dollars			As Percentages of Total Outlays			As Percentages of GDP			In Billions of Constant (FY 2000) Dollars		
	Total	Direct	Grants	Total	Direct	Grants	Total	Direct	Grants	Total	Direct	Grants
1940	1,657	1,360	298	17.5	14.4	3.1	1.7	1.4	0.3	17.8	14.6	3.2
1941	1,730	1,374	356	12.7	10.1	2.6	1.5	1.2	0.3	18.0	14.3	3.7
1942	1,758	1,348	410	5.0	3.8	1.2	1.2	0.9	0.3	16.7	12.8	3.9
1943	1,647	1,220	427	2.1	1.6	0.5	0.9	0.7	0.2	14.1	10.5	3.7
1944	1,721	1,260	461	1.9	1.4	0.5	0.8	0.6	0.2	13.8	10.1	3.7
1945	2,215	1,784	432	2.4	1.9	0.5	1.0	0.8	0.2	16.8	13.6	3.3
1946	5,673	5,222	451	10.3	9.5	0.8	2.5	2.3	0.2	40.9	37.6	3.3
1947	9,052	8,292	761	26.2	24.0	2.2	3.9	3.6	0.3	60.6	55.5	5.1
1948	9,043	8,208	835	30.4	27.6	2.8	3.5	3.2	0.3	55.4	50.3	5.1
1949	10,065	9,029	1,036	25.9	23.3	2.7	3.7	3.3	0.4	60.1	53.9	6.2
1950	13,664	12,407	1,257	32.1	29.2	3.0	5.0	4.5	0.5	82.5	74.9	7.6
1951	10,279	8,955	1,324	22.6	19.7	2.9	3.2	2.8	0.4	58.8	51.2	7.6
1952	10,853	9,528	1,325	16.0	14.1	2.0	3.1	2.7	0.4	59.8	52.4	7.3
1953	10,950	9,460	1,490	14.4	12.4	2.0	2.9	2.5	0.4	59.4	51.3	8.1
1954	12,610	10,999	1,611	17.8	15.5	2.3	3.3	2.9	0.4	67.5	58.9	8.6
1955	14,297	12,674	1,623	20.9	18.5	2.4	3.6	3.2	0.4	76.5	67.8	8.7
1956	15,208	13,534	1,674	21.5	19.2	2.4	3.6	3.2	0.4	80.3	71.5	8.8
1957	17,027	15,226	1,802	22.2	19.9	2.4	3.8	3.4	0.4	87.4	78.1	9.2
1958	20,931	18,810	2,121	25.4	22.8	2.6	4.5	4.1	0.5	104.3	93.8	10.6
1959	22,757	20,393	2,364	24.7	22.1	2.6	4.6	4.1	0.5	111.8	100.1	11.6
1960	24,162	21,682	2,480	26.2	23.5	2.7	4.7	4.2	0.5	116.6	104.6	12.0
1961	27,525	24,907	2,618	28.2	25.5	2.7	5.2	4.7	0.5	130.9	118.4	12.4
1962	28,938	25,987	2,951	27.1	24.3	2.8	5.1	4.6	0.5	136.3	122.3	13.9
1963	30,958	27,677	3,280	27.8	24.9	2.9	5.2	4.6	0.5	144.1	128.8	15.3
1964	32,217	28,658	3,559	27.2	24.2	3.0	5.0	4.5	0.6	147.9	131.6	16.3
1965	33,103	29,385	3,718	28.0	24.9	3.1	4.8	4.3	0.5	149.9	133.1	16.8
1966	37,076	32,771	4,305	27.6	24.4	3.2	4.9	4.4	0.6	164.9	145.8	19.1
1967	43,211	38,392	4,819	27.4	24.4	3.1	5.3	4.7	0.6	187.2	166.3	20.9
1968	49,849	43,779	6,070	28.0	24.6	3.4	5.8	5.1	0.7	209.5	183.9	25.5
1969	57,225	49,983	7,243	31.2	27.2	3.9	6.0	5.3	0.8	230.6	201.4	29.2
1970	64,806	56,079	8,727	33.1	28.7	4.5	6.4	5.5	0.9	249.1	215.5	33.5
1971	80,564	70,030	10,533	38.3	33.3	5.0	7.5	6.5	1.0	296.3	257.6	38.7
1972	93,055	79,112	13,943	40.3	34.3	6.0	7.9	6.7	1.2	329.6	280.1	49.4
1973	104,739	90,860	13,879	42.6	37.0	5.6	8.0	6.9	1.1	357.3	310.0	47.4
1974	120,407	105,557	14,851	44.7	39.2	5.5	8.4	7.3	1.0	380.2	333.2	46.9
1975	153,836	137,074	16,762	46.3	41.2	5.0	9.9	8.8	1.1	440.7	392.5	48.0
1976	180,634	160,576	20,058	48.6	43.2	5.4	10.4	9.2	1.2	485.3	431.4	53.9
TQ	45,534	40,449	5,085	47.4	42.1	5.3	10.0	8.9	1.1	118.6	105.3	13.2
1977	196,978	174,268	22,710	48.1	42.6	5.5	10.0	8.8	1.2	492.2	435.3	56.7
1978	211,761	186,967	24,795	46.2	40.8	5.4	9.6	8.4	1.1	495.6	437.5	58.0
1979	233,837	206,276	27,561	46.4	40.9	5.5	9.4	8.2	1.1	505.6	445.9	59.6
1980	278,530	245,879	32,652	47.1	41.6	5.5	10.2	9.0	1.2	545.1	481.2	63.9
1981	325,216	286,808	38,408	47.9	42.3	5.7	10.6	9.4	1.3	580.3	511.8	68.5
1982	358,342	319,139	39,202	48.1	42.8	5.3	11.1	9.9	1.2	602.3	536.4	65.9
1983	396,933	353,953	42,980	49.1	43.8	5.3	11.5	10.3	1.2	637.8	568.8	69.1
1984	401,868	355,866	46,001	47.2	41.8	5.4	10.5	9.3	1.2	621.7	550.5	71.2
1985	428,051	377,961	50,090	45.2	39.9	5.3	10.3	9.1	1.2	640.7	565.6	75.0
1986	452,069	397,049	55,020	45.6	40.1	5.6	10.2	9.0	1.2	658.9	578.7	80.2
1987	472,079	413,541	58,538	47.0	41.2	5.8	10.2	8.9	1.3	667.6	584.8	82.8
1988	501,661	438,238	63,422	47.1	41.2	6.0	10.0	8.7	1.3	683.0	596.6	86.3
1989	537,374	468,683	68,691	47.0	41.0	6.0	10.0	8.7	1.3	700.6	611.1	89.6
1990	585,683	506,972	78,711	46.7	40.5	6.3	10.2	8.8	1.4	732.5	634.0	98.4
1991	652,050	557,433	94,617	49.2	42.1	7.1	11.0	9.4	1.6	782.5	668.9	113.5
1992	729,866	615,175	114,691	52.8	44.5	8.3	11.7	9.9	1.8	851.3	717.4	133.8
1993	785,081	658,156	126,925	55.7	46.7	9.0	11.9	10.0	1.9	893.5	748.9	144.4
1994	824,901	686,639	138,262	56.4	47.0	9.5	11.8	9.9	2.0	919.9	765.7	154.2

See note at end of table.

Table 11.1—**SUMMARY COMPARISON OF OUTLAYS FOR PAYMENTS FOR INDIVIDUALS: 1940–2012—Continued**

Fiscal Year	In Millions of Dollars			As Percentages of Total Outlays			As Percentages of GDP			In Billions of Constant (FY 2000) Dollars		
	Total	Direct	Grants	Total	Direct	Grants	Total	Direct	Grants	Total	Direct	Grants
1995	877,530	728,493	149,037	57.9	48.1	9.8	12.0	9.9	2.0	957.2	794.5	162.5
1996	912,852	761,563	151,289	58.5	48.8	9.7	11.9	9.9	2.0	975.8	814.1	161.7
1997	953,880	800,986	152,894	59.6	50.0	9.5	11.7	9.8	1.9	1,000.2	839.9	160.3
1998	981,712	817,770	163,942	59.4	49.5	9.9	11.4	9.5	1.9	1,019.5	849.2	170.2
1999	1,001,676	825,833	175,843	58.9	48.5	10.3	11.0	9.0	1.9	1,026.0	845.9	180.1
2000	1,054,503	867,713	186,790	58.9	48.5	10.4	10.9	8.9	1.9	1,054.5	867.7	186.8
2001	1,128,432	920,394	208,038	60.6	49.4	11.2	11.2	9.2	2.1	1,103.8	900.3	203.5
2002	1,242,072	1,010,448	231,624	61.8	50.2	11.5	12.0	9.7	2.2	1,198.2	974.8	223.4
2003	1,332,159	1,081,352	250,807	61.7	50.1	11.6	12.3	10.0	2.3	1,260.6	1,023.2	237.3
2004	1,397,784	1,131,593	266,191	61.0	49.3	11.6	12.1	9.8	2.3	1,292.3	1,046.2	246.1
2005	1,490,716	1,212,642	278,074	60.3	49.1	11.2	12.2	9.9	2.3	1,339.6	1,089.9	249.9
2006	1,592,685	1,315,877	276,808	60.0	49.6	10.4	12.2	10.1	2.1	1,378.8	1,139.4	239.7
2007 estimate	1,682,248	1,393,059	289,189	60.4	50.0	10.4	12.2	10.1	2.1	1,426.5	1,181.5	245.3
2008 estimate	1,760,695	1,460,010	300,685	60.7	50.3	10.4	12.1	10.1	2.1	1,455.0	1,206.8	248.5
2009 estimate	1,848,136	1,532,422	315,714	61.9	51.3	10.6	12.1	10.0	2.1	1,488.6	1,234.6	254.4
2010 estimate	1,949,624	1,618,683	330,941	63.9	53.1	10.9	12.1	10.0	2.1	1,532.0	1,272.2	260.1
2011 estimate	2,077,652	1,727,128	350,524	65.8	54.7	11.1	12.3	10.2	2.1	1,594.4	1,325.7	269.1
2012 estimate	2,179,656	1,808,278	371,378	67.1	55.7	11.4	12.3	10.2	2.1	1,635.2	1,356.8	278.6

Note: Includes both on and off-budget Federal outlays. Off-budget social security payments for individuals are shown separately in Table 11.2.

Table 11.2—**FUNCTIONAL COMPOSITION OF OUTLAYS FOR PAYMENTS FOR INDIVIDUALS: 1940–2012**

(in millions of dollars)

Category and Function	1940	1941	1942	1943	1944	1945	1946	1947	1948
Direct Payments for Individuals:									
050 National defense	.....	.....	.....	.....	.....	.....	.....	.....	.....
150 International affairs	.....	.....	.....	.....	.....	.....	.....	.....	.....
300 Natural resources and environment	.....	.....	.....	.....	.....	.....	.....	.....	.....
350 Agriculture	.....	.....	.....	.....	.....	.....	.....	.....	.....
400 Transportation	3	3	4	4	4	5	5	9	11
500 Education, training, employment, and social services	.....	.....	.....	.....	.....	.....	.....	.....	.....
550 Health	10	10	11	14	18	20	22	22	24
570 Medicare	.....	.....	.....	.....	.....	.....	.....	.....	.....
600 Income security	753	724	663	479	392	465	1,690	1,476	1,473
650 Social security	16	64	110	149	185	240	321	426	512
700 Veterans benefits and services	578	573	561	574	661	1,054	3,185	6,358	6,188
750 Administration of justice	.....	.....	.....	.....	.....	.....	.....	*	*
800 General government	.....	.....	.....	.....	.....	.....	.....	.....	.....
Total direct payments for individuals	1,360	1,374	1,348	1,220	1,260	1,784	5,222	8,292	8,208
Grants to States for Payments for Individuals:									
050 National defense	.....	.....	.....	.....	.....	.....	.....	.....	.....
150 International affairs	.....	.....	.....	.....	.....	.....	.....	.....	.....
300 Natural resources and environment	.....	.....	.....	.....	.....	.....	.....	.....	.....
350 Agriculture	.....	.....	.....	.....	.....	.....	.....	.....	.....
400 Transportation	.....	.....	.....	.....	.....	.....	.....	.....	.....
500 Education, training, employment, and social services	.....	.....	.....	.....	.....	.....	.....	.....	.....
550 Health	18	20	22	20	20	20	22	33	29
570 Medicare	.....	.....	.....	.....	.....	.....	.....	.....	.....
600 Income security	279	334	386	405	440	410	428	726	804
650 Social security	.....	.....	.....	.....	.....	.....	.....	.....	.....
700 Veterans benefits and services	1	1	1	1	1	1	1	2	2
750 Administration of justice	.....	.....	.....	.....	.....	.....	.....	.....	.....
800 General government	.....	.....	.....	.....	.....	.....	.....	.....	.....
Total grants for payments for individuals	298	356	410	427	461	432	451	761	835
Total Payments for Individuals:									
050 National defense	.....	.....	.....	.....	.....	.....	.....	.....	.....
150 International affairs	.....	.....	.....	.....	.....	.....	.....	.....	.....
300 Natural resources and environment	.....	.....	.....	.....	.....	.....	.....	.....	.....
350 Agriculture	.....	.....	.....	.....	.....	.....	.....	.....	.....
400 Transportation	3	3	4	4	4	5	5	9	11
500 Education, training, employment, and social services	.....	.....	.....	.....	.....	.....	.....	.....	.....
550 Health	27	30	33	34	38	40	44	56	54
570 Medicare	.....	.....	.....	.....	.....	.....	.....	.....	.....
600 Income security	1,032	1,058	1,049	884	832	875	2,118	2,202	2,277
650 Social security	16	64	110	149	185	240	321	426	512
700 Veterans benefits and services	579	574	562	575	662	1,055	3,186	6,360	6,190
750 Administration of justice	.....	.....	.....	.....	.....	.....	.....	*	*
800 General government	.....	.....	.....	.....	.....	.....	.....	.....	.....
Total payments for individuals	1,657	1,730	1,758	1,647	1,721	2,215	5,673	9,052	9,043

See footnotes at end of table.

Table 11.2—**FUNCTIONAL COMPOSITION OF OUTLAYS FOR PAYMENTS FOR INDIVIDUALS: 1940–2012—Continued**

(in millions of dollars)

Category and Function	1949	1950	1951	1952	1953	1954	1955	1956	1957
Direct Payments for Individuals:									
050 National defense	.....	.....	.....	.....	.....	.....	.....	.....	.....
150 International affairs	.....	.....	.....	.....	.....	.....	.....	.....	.....
300 Natural resources and environment	.....	.....	.....	.....	.....	.....	.....	.....	.....
350 Agriculture	.....	.....	.....	.....	.....	.....	.....	.....	.....
400 Transportation	12	13	16	16	18	18	20	24	25
500 Education, training, employment, and social services	.....	.....	.....	.....	.....	.....	.....	.....	.....
550 Health	37	45	50	54	61	65	66	75	89
570 Medicare	.....	.....	.....	.....	.....	.....	.....	.....	.....
600 Income security	2,002	2,798	1,835	2,104	2,254	3,171	3,573	3,134	3,565
650 Social security	607	727	1,498	1,982	2,627	3,275	4,333	5,361	6,515
700 Veterans benefits and services	6,371	8,824	5,556	5,371	4,500	4,469	4,682	4,941	5,032
750 Administration of justice	*	*	*	*	*	*	*	*	*
800 General government	.....	.....	.....	.....	.....	.....	.....	.....	.....
Total direct payments for individuals	9,029	12,407	8,955	9,528	9,460	10,999	12,674	13,534	15,226
Grants to States for Payments for Individuals:									
050 National defense	.....	.....	.....	.....	.....	.....	.....	.....	.....
150 International affairs	.....	.....	.....	.....	.....	.....	.....	.....	.....
300 Natural resources and environment	.....	.....	.....	.....	.....	.....	.....	.....	.....
350 Agriculture	.....	.....	.....	.....	.....	.....	.....	.....	.....
400 Transportation	.....	.....	.....	.....	.....	.....	.....	.....	.....
500 Education, training, employment, and social services	.....	.....	.....	.....	.....	.....	.....	.....	.....
550 Health	34	40	45	47	48	42	41	50	55
570 Medicare	.....	.....	.....	.....	.....	.....	.....	.....	.....
600 Income security	999	1,214	1,275	1,274	1,439	1,566	1,576	1,619	1,741
650 Social security	.....	.....	.....	.....	.....	.....	.....	.....	.....
700 Veterans benefits and services	3	3	4	4	4	4	5	6	6
750 Administration of justice	.....	.....	.....	.....	.....	.....	.....	.....	.....
800 General government	.....	.....	.....	.....	.....	.....	.....	.....	.....
Total grants for payments for individuals	1,036	1,257	1,324	1,325	1,490	1,611	1,623	1,674	1,802
Total Payments for Individuals:									
050 National defense	.....	.....	.....	.....	.....	.....	.....	.....	.....
150 International affairs	.....	.....	.....	.....	.....	.....	.....	.....	.....
300 Natural resources and environment	.....	.....	.....	.....	.....	.....	.....	.....	.....
350 Agriculture	.....	.....	.....	.....	.....	.....	.....	.....	.....
400 Transportation	12	13	16	16	18	18	20	24	25
500 Education, training, employment, and social services	.....	.....	.....	.....	.....	.....	.....	.....	.....
550 Health	71	85	95	102	109	107	107	125	144
570 Medicare	.....	.....	.....	.....	.....	.....	.....	.....	.....
600 Income security	3,001	4,012	3,110	3,378	3,693	4,737	5,149	4,753	5,306
650 Social security	607	727	1,498	1,982	2,627	3,275	4,333	5,361	6,515
700 Veterans benefits and services	6,374	8,827	5,559	5,374	4,503	4,473	4,687	4,946	5,038
750 Administration of justice	*	*	*	*	*	*	*	*	*
800 General government	.....	.....	.....	.....	.....	.....	.....	.....	.....
Total payments for individuals	10,065	13,664	10,279	10,853	10,950	12,610	14,297	15,208	17,027

See footnotes at end of table.

Table 11.2—**FUNCTIONAL COMPOSITION OF OUTLAYS FOR PAYMENTS FOR INDIVIDUALS: 1940–2012—Continued**

(in millions of dollars)

Category and Function	1958	1959	1960	1961	1962	1963	1964	1965
Direct Payments for Individuals:								
050 National defense	.....	.....	.....	.....	.....	.....	.....	.....
150 International affairs	.....	.....	.....	.....	.....	.....	.....	.....
300 Natural resources and environment	.....	.....	.....	.....	.....	.....	.....	.....
350 Agriculture	.....	.....	.....	.....	.....	.....	.....	.....
400 Transportation	26	28	29	30	31	32	34	37
500 Education, training, employment, and social services	.....	.....	.....	.....	.....	.....	.....	.....
550 Health	102	113	119	127	126	134	152	154
570 Medicare	.....	.....	.....	.....	.....	.....	.....	.....
600 Income security	5,335	5,353	4,788	6,890	6,166	6,165	6,335	6,128
650 Social security	8,043	9,510	11,395	12,203	14,050	15,459	16,250	17,081
700 Veterans benefits and services	5,304	5,389	5,350	5,657	5,614	5,887	5,887	5,984
750 Administration of justice	*	*	*	*	*	*	*	*
800 General government	.....	.....	.....	.....	.....	.....	.....	.....
Total direct payments for individuals	18,810	20,393	21,682	24,907	25,987	27,677	28,658	29,385
Grants to States for Payments for Individuals:								
050 National defense	.....	.....	.....	.....	.....	.....	.....	.....
150 International affairs	.....	.....	.....	.....	.....	.....	.....	.....
300 Natural resources and environment	.....	.....	.....	.....	.....	.....	.....	.....
350 Agriculture	.....	.....	.....	.....	.....	.....	.....	.....
400 Transportation	.....	.....	.....	.....	.....	.....	.....	.....
500 Education, training, employment, and social services	.....	.....	.....	.....	.....	.....	.....	.....
550 Health	61	64	56	87	188	249	329	420
570 Medicare	.....	.....	.....	.....	.....	.....	.....	.....
600 Income security	2,054	2,294	2,418	2,523	2,756	3,024	3,222	3,290
650 Social security	.....	.....	.....	.....	.....	.....	.....	.....
700 Veterans benefits and services	6	6	6	8	7	7	8	8
750 Administration of justice	.....	.....	.....	.....	.....	.....	.....	.....
800 General government	.....	.....	.....	.....	.....	.....	.....	.....
Total grants for payments for individuals	2,121	2,364	2,480	2,618	2,951	3,280	3,559	3,718
Total Payments for Individuals:								
050 National defense	.....	.....	.....	.....	.....	.....	.....	.....
150 International affairs	.....	.....	.....	.....	.....	.....	.....	.....
300 Natural resources and environment	.....	.....	.....	.....	.....	.....	.....	.....
350 Agriculture	.....	.....	.....	.....	.....	.....	.....	.....
400 Transportation	26	28	29	30	31	32	34	37
500 Education, training, employment, and social services	.....	.....	.....	.....	.....	.....	.....	.....
550 Health	163	177	175	214	314	383	482	575
570 Medicare	.....	.....	.....	.....	.....	.....	.....	.....
600 Income security	7,389	7,646	7,206	9,413	8,922	9,189	9,557	9,417
650 Social security	8,043	9,510	11,395	12,203	14,050	15,459	16,250	17,081
700 Veterans benefits and services	5,310	5,395	5,356	5,665	5,622	5,895	5,894	5,992
750 Administration of justice	*	*	*	*	*	*	*	*
800 General government	.....	.....	.....	.....	.....	.....	.....	.....
Total payments for individuals	20,931	22,757	24,162	27,525	28,938	30,958	32,217	33,103

See footnotes at end of table.

Table 11.2—**FUNCTIONAL COMPOSITION OF OUTLAYS FOR PAYMENTS FOR INDIVIDUALS: 1940–2012—Continued**

(in millions of dollars)

Category and Function	1966	1967	1968	1969	1970	1971	1972	1973
Direct Payments for Individuals:								
050 National defense	.....	.....	.....	.....	.....	.....	.....	.....
150 International affairs	.....	.....	.....	.....	.....	.....	.....	.....
300 Natural resources and environment	.....	.....	.....	.....	.....	.....	.....	.....
350 Agriculture	.....	.....	.....	.....	.....	.....	.....	.....
400 Transportation	41	45	48	53	59	65	71	76
500 Education, training, employment, and social services	45	226	460	570	503	904	1,067	1,199
550 Health	198	248	191	262	348	427	433	497
570 Medicare	.....	3,172	5,126	6,299	6,784	7,478	8,364	9,040
600 Income security	6,180	6,680	7,573	8,326	9,935	15,925	18,633	19,398
650 Social security	20,264	21,293	23,299	26,705	29,651	35,132	39,364	48,176
700 Veterans benefits and services	6,042	6,729	7,082	7,767	8,799	10,098	11,180	12,472
750 Administration of justice	1	1	1	1	1	1	1	2
800 General government	.....	.....	.....	.....	.....	.....	.....	.....
Total direct payments for individuals	32,771	38,392	43,779	49,983	56,079	70,030	79,112	90,860
Grants to States for Payments for Individuals:								
050 National defense	.....	.....	.....	.....	.....	.....	.....	.....
150 International affairs	.....	.....	.....	.....	.....	.....	.....	.....
300 Natural resources and environment	.....	.....	.....	.....	.....	.....	.....	.....
350 Agriculture	.....	.....	.....	.....	.....	.....	.....	.....
400 Transportation	.....	.....	.....	.....	.....	.....	.....	.....
500 Education, training, employment, and social services	.....	.....	.....	.....	.....	.....	.....	.....
550 Health	956	1,430	2,119	2,694	3,187	3,842	5,301	5,439
570 Medicare	.....	.....	.....	.....	.....	.....	.....	.....
600 Income security	3,340	3,379	3,940	4,535	5,523	6,672	8,624	8,421
650 Social security	.....	.....	.....	.....	.....	.....	.....	.....
700 Veterans benefits and services	9	9	11	14	17	18	18	20
750 Administration of justice	.....	.....	.....	.....	.....	.....	.....	.....
800 General government	.....	.....	.....	.....	.....	.....	.....	.....
Total grants for payments for individuals	4,305	4,819	6,070	7,243	8,727	10,533	13,943	13,879
Total Payments for Individuals:								
050 National defense	.....	.....	.....	.....	.....	.....	.....	.....
150 International affairs	.....	.....	.....	.....	.....	.....	.....	.....
300 Natural resources and environment	.....	.....	.....	.....	.....	.....	.....	.....
350 Agriculture	.....	.....	.....	.....	.....	.....	.....	.....
400 Transportation	41	45	48	53	59	65	71	76
500 Education, training, employment, and social services	45	226	460	570	503	904	1,067	1,199
550 Health	1,154	1,678	2,310	2,956	3,534	4,270	5,734	5,936
570 Medicare	.....	3,172	5,126	6,299	6,784	7,478	8,364	9,040
600 Income security	9,520	10,059	11,512	12,861	15,458	22,598	27,257	27,818
650 Social security	20,264	21,293	23,299	26,705	29,651	35,132	39,364	48,176
700 Veterans benefits and services	6,051	6,737	7,093	7,781	8,816	10,116	11,198	12,492
750 Administration of justice	1	1	1	1	1	1	1	2
800 General government	.....	.....	.....	.....	.....	.....	.....	.....
Total payments for individuals	37,076	43,211	49,849	57,225	64,806	80,564	93,055	104,739

See footnotes at end of table.

Table 11.2—**FUNCTIONAL COMPOSITION OF OUTLAYS FOR PAYMENTS FOR INDIVIDUALS: 1940–2012—Continued**

(in millions of dollars)

Category and Function	1974	1975	1976	TQ	1977	1978	1979	1980
Direct Payments for Individuals:								
050 National defense	.....	.....	.....	.....	.....	.....	.....	.....
150 International affairs	.....	.....	.....	.....	.....	.....	.....	.....
300 Natural resources and environment	.....	.....	.....	.....	.....	.....	.....	.....
350 Agriculture	.....	.....	.....	.....	.....	.....	.....	.....
400 Transportation	86	105	122	33	140	156	174	207
500 Education, training, employment, and social services	1,054	1,582	2,359	590	2,657	3,004	3,706	5,011
550 Health	499	631	719	183	842	892	1,003	1,261
570 Medicare	10,680	14,121	16,942	4,584	20,779	24,275	28,160	33,954
600 Income security	24,792	40,584	49,375	11,537	48,070	47,342	50,897	67,156
650 Social security	54,990	63,558	72,702	19,458	83,698	92,447	102,594	117,065
700 Veterans benefits and services	13,454	16,490	18,270	4,010	17,953	18,688	19,484	20,897
750 Administration of justice	1	4	88	53	128	162	259	326
800 General government	.....	.....	.....	.....	.....	.....	.....	.....
Total direct payments for individuals	105,557	137,074	160,576	40,449	174,268	186,967	206,276	245,879
Grants to States for Payments for Individuals:								
050 National defense	.....	.....	.....	.....	.....	.....	.....	.....
150 International affairs	.....	.....	.....	.....	.....	.....	.....	.....
300 Natural resources and environment	.....	.....	.....	.....	.....	.....	.....	.....
350 Agriculture	.....	.....	.....	.....	.....	.....	.....	.....
400 Transportation	.....	.....	.....	.....	.....	.....	.....	.....
500 Education, training, employment, and social services	.....	22	35	6	62	56	62	78
550 Health	6,651	7,998	10,009	2,526	11,087	12,103	13,914	15,551
570 Medicare	.....	.....	.....	.....	.....	.....	.....	.....
600 Income security	8,175	8,716	9,983	2,546	11,514	12,596	13,535	16,973
650 Social security	.....	.....	.....	.....	.....	.....	.....	.....
700 Veterans benefits and services	25	26	31	8	48	41	49	49
750 Administration of justice	.....	.....	.....	.....	.....	.....	.....	.....
800 General government	.....	.....	.....	.....	.....	.....	.....	.....
Total grants for payments for individuals	14,851	16,762	20,058	5,085	22,710	24,795	27,561	32,652
Total Payments for Individuals:								
050 National defense	.....	.....	.....	.....	.....	.....	.....	.....
150 International affairs	.....	.....	.....	.....	.....	.....	.....	.....
300 Natural resources and environment	.....	.....	.....	.....	.....	.....	.....	.....
350 Agriculture	.....	.....	.....	.....	.....	.....	.....	.....
400 Transportation	86	105	122	33	140	156	174	207
500 Education, training, employment, and social services	1,054	1,604	2,394	595	2,719	3,059	3,767	5,089
550 Health	7,149	8,628	10,727	2,709	11,929	12,994	14,917	16,813
570 Medicare	10,680	14,121	16,942	4,584	20,779	24,275	28,160	33,954
600 Income security	32,967	49,300	59,358	14,083	59,584	59,938	64,432	84,129
650 Social security	54,990	63,558	72,702	19,458	83,698	92,447	102,594	117,065
700 Veterans benefits and services	13,479	16,516	18,301	4,018	18,001	18,729	19,533	20,947
750 Administration of justice	1	4	88	53	128	162	259	326
800 General government	.....	.....	.....	.....	.....	.....	.....	.....
Total payments for individuals	120,407	153,836	180,634	45,534	196,978	211,761	233,837	278,530

See footnotes at end of table.

Table 11.2—**FUNCTIONAL COMPOSITION OF OUTLAYS FOR PAYMENTS FOR INDIVIDUALS: 1940–2012—Continued**

(in millions of dollars)

Category and Function	1981	1982	1983	1984	1985	1986	1987	1988
Direct Payments for Individuals:								
050 National defense	.....	.....	.....	.....	.....	.....	.....	.....
150 International affairs	.....	.....	.....	46	102	125	138	137
300 Natural resources and environment	.....	.....	.....	.....	.....	.....	.....	.....
350 Agriculture	.....	.....	.....	.....	.....	.....	.....	.....
400 Transportation	239	258	292	311	299	336	350	360
500 Education, training, employment, and social services	6,087	5,701	6,550	6,921	7,623	7,828	7,264	7,934
550 Health	1,262	1,776	1,602	1,147	1,184	1,181	1,090	1,312
570 Medicare	41,267	49,167	55,499	60,951	69,649	74,184	79,913	85,704
600 Income security	77,236	84,418	96,602	85,112	86,626	90,301	92,782	97,520
650 Social security	137,881	153,917	168,513	176,053	186,432	196,547	205,105	216,808
700 Veterans benefits and services	22,502	23,637	24,652	25,047	25,735	26,229	26,570	28,141
750 Administration of justice	332	267	244	279	311	316	329	323
800 General government	.....	.....	.....	*	*	.....	*	*
Total direct payments for individuals	286,808	319,139	353,953	355,866	377,961	397,049	413,541	438,238
Grants to States for Payments for Individuals:								
050 National defense	.....	.....	.....	.....	.....	.....	.....	.....
150 International affairs	.....	.....	.....	.....	.....	.....	.....	.....
300 Natural resources and environment	.....	.....	.....	.....	.....	.....	.....	.....
350 Agriculture	.....	.....	.....	.....	.....	.....	.....	.....
400 Transportation	.....	.....	.....	.....	.....	.....	.....	.....
500 Education, training, employment, and social services	78	57	51	70	76	82	66	68
550 Health	18,466	18,638	19,921	21,587	24,193	26,567	29,186	32,260
570 Medicare	.....	.....	.....	.....	.....	.....	.....	.....
600 Income security	19,814	20,451	22,952	24,286	25,737	28,289	29,192	30,988
650 Social security	.....	.....	.....	.....	.....	.....	.....	.....
700 Veterans benefits and services	50	57	57	59	84	81	94	106
750 Administration of justice	.....	.....	.....	.....	.....	.....	.....	.....
800 General government	.....	.....	.....	.....	.....	.....	.....	.....
Total grants for payments for individuals	38,408	39,202	42,980	46,001	50,090	55,020	58,538	63,422
Total Payments for Individuals:								
050 National defense	.....	.....	.....	.....	.....	.....	.....	.....
150 International affairs	.....	.....	.....	46	102	125	138	137
300 Natural resources and environment	.....	.....	.....	.....	.....	.....	.....	.....
350 Agriculture	.....	.....	.....	.....	.....	.....	.....	.....
400 Transportation	239	258	292	311	299	336	350	360
500 Education, training, employment, and social services	6,166	5,758	6,601	6,990	7,699	7,910	7,331	8,002
550 Health	19,728	20,414	21,522	22,734	25,377	27,749	30,276	33,572
570 Medicare	41,267	49,167	55,499	60,951	69,649	74,184	79,913	85,704
600 Income security	97,051	104,868	119,554	109,398	112,363	118,589	121,974	128,508
650 Social security	137,881	153,917	168,513	176,053	186,432	196,547	205,105	216,808
700 Veterans benefits and services	22,552	23,694	24,709	25,106	25,819	26,311	26,664	28,247
750 Administration of justice	332	267	244	279	311	316	329	323
800 General government	.....	.....	.....	*	*	.....	*	*
Total payments for individuals	325,216	358,342	396,933	401,868	428,051	452,069	472,079	501,661

See footnotes at end of table.

Table 11.2—**FUNCTIONAL COMPOSITION OF OUTLAYS FOR PAYMENTS FOR INDIVIDUALS: 1940–2012—Continued**

(in millions of dollars)

Category and Function	1989	1990	1991	1992	1993	1994	1995	1996
Direct Payments for Individuals:								
050 National defense	.....	.....	.....	44	89	91	44	30
150 International affairs	143	145	150	169	212	239	301	279
300 Natural resources and environment	.....	.....	.....	.....	.....	.....	.....	.....
350 Agriculture	.....	.....	.....	.....	.....	.....	.....	.....
400 Transportation	386	402	457	461	505	512	547	569
500 Education, training, employment, and social services	9,695	10,223	11,061	10,258	13,161	6,912	13,003	11,049
550 Health	1,321	1,474	1,797	2,580	3,243	3,822	3,278	3,328
570 Medicare	94,299	107,410	114,219	129,411	143,147	159,542	177,074	191,265
600 Income security	103,187	112,212	131,712	153,974	161,544	161,793	164,168	171,882
650 Social security	230,138	246,350	266,482	284,918	301,643	316,676	332,985	346,820
700 Veterans benefits and services	29,188	28,427	30,655	32,477	33,661	36,510	36,588	35,987
750 Administration of justice	325	329	399	384	451	457	495	348
800 General government	*	*	500	500	500	87	10	6
Total direct payments for individuals	468,683	506,972	557,433	615,175	658,156	686,639	728,493	761,563
Grants to States for Payments for Individuals:								
050 National defense	.....	.....	.....	.....	.....	.....	.....	.....
150 International affairs	.....	.....	.....	.....	.....	.....	.....	.....
300 Natural resources and environment	.....	.....	.....	.....	.....	.....	.....	.....
350 Agriculture	.....	.....	.....	.....	.....	.....	.....	.....
400 Transportation	.....	.....	.....	.....	.....	.....	.....	.....
500 Education, training, employment, and social services	68	73	60	73	656	940	1,033	897
550 Health	36,355	43,485	55,389	70,964	79,207	85,630	92,949	96,835
570 Medicare	.....	.....	.....	.....	.....	.....	.....	.....
600 Income security	32,144	35,022	39,030	43,499	46,877	51,494	54,805	53,293
650 Social security	.....	.....	.....	.....	.....	.....	.....	.....
700 Veterans benefits and services	125	131	138	155	185	197	250	264
750 Administration of justice	.....	.....	.....	.....	.....	.....	.....	.....
800 General government	.....	.....	.....	.....	.....	.....	.....	.....
Total grants for payments for individuals	68,691	78,711	94,617	114,691	126,925	138,262	149,037	151,289
Total Payments for Individuals:								
050 National defense	.....	.....	.....	44	89	91	44	30
150 International affairs	143	145	150	169	212	239	301	279
300 Natural resources and environment	.....	.....	.....	.....	.....	.....	.....	.....
350 Agriculture	.....	.....	.....	.....	.....	.....	.....	.....
400 Transportation	386	402	457	461	505	512	547	569
500 Education, training, employment, and social services	9,763	10,297	11,121	10,331	13,818	7,852	14,036	11,946
550 Health	37,676	44,959	57,187	73,544	82,450	89,452	96,227	100,163
570 Medicare	94,299	107,410	114,219	129,411	143,147	159,542	177,074	191,265
600 Income security	135,331	147,234	170,742	197,473	208,421	213,287	218,973	225,175
650 Social security	230,138	246,350	266,482	284,918	301,643	316,676	332,985	346,820
700 Veterans benefits and services	29,312	28,558	30,794	32,632	33,846	36,707	36,838	36,251
750 Administration of justice	325	329	399	384	451	457	495	348
800 General government	*	*	500	500	500	87	10	6
Total payments for individuals	537,374	585,683	652,050	729,866	785,081	824,901	877,530	912,852

See footnotes at end of table.

Table 11.2—**FUNCTIONAL COMPOSITION OF OUTLAYS FOR PAYMENTS FOR INDIVIDUALS: 1940–2012—Continued**

(in millions of dollars)

Category and Function	1997	1998	1999	2000	2001	2002	2003	2004
Direct Payments for Individuals:								
050 National defense	22	21	19	18	52	549	481	432
150 International affairs	247	251	272	303	299	361	370	404
300 Natural resources and environment	.....	5	11	8	7	6	5	2
350 Agriculture	.....	3	7	2	1	.....	.....	.....
400 Transportation	623	647	669	713	770	808	812	862
500 Education, training, employment, and social services	11,191	11,039	9,718	8,900	7,985	14,757	20,263	22,868
550 Health	4,667	4,159	4,667	5,284	5,962	6,497	11,379	12,347
570 Medicare	207,308	210,327	208,470	215,145	236,882	252,674	273,060	295,920
600 Income security	175,724	174,842	173,187	185,334	193,430	231,628	248,270	246,209
650 Social security	362,058	375,830	386,686	405,867	429,181	451,885	470,191	491,267
700 Veterans benefits and services	38,754	40,209	41,717	45,688	45,075	50,620	55,398	54,592
750 Administration of justice	385	402	404	451	518	517	1,102	6,690
800 General government	7	35	6	.....	232	146	21	.....
Total direct payments for individuals	800,986	817,770	825,833	867,713	920,394	1,010,448	1,081,352	1,131,593
Grants to States for Payments for Individuals:								
050 National defense	.....	.....	.....	.....	.....	.....	.....	.....
150 International affairs	.....	.....	.....	.....	.....	.....	.....	.....
300 Natural resources and environment	.....	.....	.....	.....	.....	.....	.....	.....
350 Agriculture	.....	.....	.....	.....	.....	.....	.....	.....
400 Transportation	.....	.....	.....	.....	.....	.....	.....	.....
500 Education, training, employment, and social services	871	881	902	925	1,008	1,184	1,391	1,402
550 Health	98,254	105,066	112,269	123,100	137,047	155,878	169,844	185,894
570 Medicare	.....	.....	.....	.....	.....	.....	.....	.....
600 Income security	53,498	57,710	62,359	62,343	69,595	74,201	79,167	78,453
650 Social security	.....	.....	.....	.....	.....	1	2	3
700 Veterans benefits and services	271	285	313	422	388	360	403	439
750 Administration of justice	.....	.....	.....	.....	.....	.....	.....	.....
800 General government	.....	.....	.....	.....	.....	.....	.....	.....
Total grants for payments for individuals	152,894	163,942	175,843	186,790	208,038	231,624	250,807	266,191
Total Payments for Individuals:								
050 National defense	22	21	19	18	52	549	481	432
150 International affairs	247	251	272	303	299	361	370	404
300 Natural resources and environment	.....	5	11	8	7	6	5	2
350 Agriculture	.....	3	7	2	1	.....	.....	.....
400 Transportation	623	647	669	713	770	808	812	862
500 Education, training, employment, and social services	12,062	11,920	10,620	9,825	8,993	15,941	21,654	24,270
550 Health	102,921	109,225	116,936	128,384	143,009	162,375	181,223	198,241
570 Medicare	207,308	210,327	208,470	215,145	236,882	252,674	273,060	295,920
600 Income security	229,222	232,552	235,546	247,677	263,025	305,829	327,437	324,662
650 Social security	362,058	375,830	386,686	405,867	429,181	451,886	470,193	491,270
700 Veterans benefits and services	39,025	40,494	42,030	46,110	45,463	50,980	55,801	55,031
750 Administration of justice	385	402	404	451	518	517	1,102	6,690
800 General government	7	35	6	.....	232	146	21	.....
Total payments for individuals	953,880	981,712	1,001,676	1,054,503	1,128,432	1,242,072	1,332,159	1,397,784

See footnotes at end of table.

Table 11.2—**FUNCTIONAL COMPOSITION OF OUTLAYS FOR PAYMENTS FOR INDIVIDUALS: 1940–2012—Continued**

(in millions of dollars)

Category and Function	2005	2006	2007 estimate	2008 estimate	2009 estimate	2010 estimate	2011 estimate	2012 estimate
Direct Payments for Individuals:								
050 National defense	720	913	969	1,226	933	797	689	603
150 International affairs	401	419	433	472	487	496	502	506
300 Natural resources and environment	1	1	2	3	.....	.....	.....	.....
350 Agriculture	1	1	.....	.....	.....	.....	.....	.....
400 Transportation	939	985	1,043	1,168	1,249	1,326	1,407	1,488
500 Education, training, employment, and social services	28,400	47,865	25,670	18,718	19,768	20,740	21,182	21,392
550 Health	12,669	13,675	15,092	15,849	16,316	17,023	17,876	18,841
570 Medicare	333,824	375,619	430,375	454,165	482,537	513,269	560,748	574,225
600 Income security	255,501	264,068	271,533	285,696	293,662	306,766	319,801	318,016
650 Social security	518,106	548,867	581,156	606,923	638,925	676,808	715,784	789,010
700 Veterans benefits and services	61,686	63,079	66,388	75,421	78,183	81,097	88,772	83,826
750 Administration of justice	394	385	398	369	362	361	367	371
800 General government	.....	.....	.....	.....	.....	.....	.....	.....
Total direct payments for individuals	1,212,642	1,315,877	1,393,059	1,460,010	1,532,422	1,618,683	1,727,128	1,808,278
Grants to States for Payments for Individuals:								
050 National defense	.....	.....	.....	.....	.....	.....	.....	.....
150 International affairs	.....	.....	.....	.....	.....	.....	.....	.....
300 Natural resources and environment	.....	.....	.....	.....	.....	.....	.....	.....
350 Agriculture	.....	.....	.....	.....	.....	.....	.....	.....
400 Transportation	.....	.....	.....	.....	.....	.....	.....	.....
500 Education, training, employment, and social services	1,465	1,459	1,431	1,409	1,388	1,376	1,394	1,411
550 Health	193,279	192,599	203,014	213,992	228,683	244,174	262,296	282,158
570 Medicare	.....	.....	.....	.....	.....	.....	.....	.....
600 Income security	82,797	82,153	84,101	84,578	84,976	84,695	86,117	87,081
650 Social security	2	9	50	57	60	64	67	71
700 Veterans benefits and services	531	588	593	649	607	632	650	657
750 Administration of justice	.....	.....	.....	.....	.....	.....	.....	.....
800 General government	.....	.....	.....	.....	.....	.....	.....	.....
Total grants for payments for individuals	278,074	276,808	289,189	300,685	315,714	330,941	350,524	371,378
Total Payments for Individuals:								
050 National defense	720	913	969	1,226	933	797	689	603
150 International affairs	401	419	433	472	487	496	502	506
300 Natural resources and environment	1	1	2	3	.....	.....	.....	.....
350 Agriculture	1	1	.....	.....	.....	.....	.....	.....
400 Transportation	939	985	1,043	1,168	1,249	1,326	1,407	1,488
500 Education, training, employment, and social services	29,865	49,324	27,101	20,127	21,156	22,116	22,576	22,803
550 Health	205,948	206,274	218,106	229,841	244,999	261,197	280,172	300,999
570 Medicare	333,824	375,619	430,375	454,165	482,537	513,269	560,748	574,225
600 Income security	338,298	346,221	355,634	370,274	378,638	391,461	405,918	405,097
650 Social security	518,108	548,876	581,206	606,980	638,985	676,872	715,851	789,081
700 Veterans benefits and services	62,217	63,667	66,981	76,070	78,790	81,729	89,422	84,483
750 Administration of justice	394	385	398	369	362	361	367	371
800 General government	.....	.....	.....	.....	.....	.....	.....	.....
Total payments for individuals	1,490,716	1,592,685	1,682,248	1,760,695	1,848,136	1,949,624	2,077,652	2,179,656

* $500 thousand or less.

Note: Includes both on and off-budget outlays. All social security payments for individuals are off-budget.

Table 11.3—**OUTLAYS FOR PAYMENTS FOR INDIVIDUALS BY CATEGORY AND MAJOR PROGRAM: 1940–2012**

(in millions of dollars)

Program	1940			1941			1942		
	Total	Direct	Grants	Total	Direct	Grants	Total	Direct	Grants
Social security and railroad retirement:									
Social security: old age and survivors insurance	16	16	.....	64	64	.....	110	110	.....
Railroad retirement (excl. social security)	113	113	.....	121	121	.....	126	126	.....
Total, social security and railroad retirement	129	129	.....	186	186	.....	237	237	.....
Federal employees retirement and insurance:									
Military retirement	60	60	.....	65	65	.....	70	70	.....
Civil service retirement	68	68	.....	74	74	.....	78	78	.....
Veterans service-connected compensation	244	244	.....	247	247	.....	246	246	.....
Other	17	17	.....	16	16	.....	16	16	.....
Total, federal employees retirement and insurance	389	389	.....	402	402	.....	410	410	.....
Unemployment assistance	498	498	.....	451	451	.....	377	377	.....
Medical care:									
Indian health	6	6	.....	6	6	.....	6	6	.....
Hospital and medical care for veterans	69	68	1	73	72	1	81	79	1
Health resources and services	21	3	18	24	3	20	25	4	22
Other	1	1	.....	1	1	.....	1	1	.....
Total, medical care	97	78	18	104	82	21	113	90	23
Housing assistance	.....	.....	.....	5	.....	5	10	.....	10
Public assistance and related programs:									
Family support payments to States and TANF	279	.....	279	330	.....	330	376	.....	376
Veterans non-service connected pensions	185	185	.....	186	186	.....	185	185	.....
Total, public assistance and related programs	464	185	279	516	186	330	561	185	376
All other payments for individuals:									
Veterans insurance and burial benefits	80	80	.....	67	67	.....	50	50	.....
Total, all other payments for individuals	80	80	.....	67	67	.....	50	50	.....
Total, payments for individuals	1,657	1,360	298	1,730	1,374	356	1,758	1,348	410

Table 11.3—**OUTLAYS FOR PAYMENTS FOR INDIVIDUALS BY CATEGORY AND MAJOR PROGRAM: 1940–2012—Continued**

(in millions of dollars)

Program	1943			1944			1945		
	Total	Direct	Grants	Total	Direct	Grants	Total	Direct	Grants
Social security and railroad retirement:									
Social security: old age and survivors insurance	149	149	.....	185	185	.....	240	240	.....
Railroad retirement (excl. social security)	130	130	.....	134	134	.....	141	141	.....
Total, social security and railroad retirement	280	280	.....	319	319	.....	381	381	.....
Federal employees retirement and insurance:									
Military retirement	75	75	.....	80	80	.....	85	85	.....
Civil service retirement	85	85	.....	105	105	.....	154	154	.....
Veterans service-connected compensation	251	251	.....	365	365	.....	497	497	.....
Other	16	16	.....	17	17	.....	18	18	.....
Total, federal employees retirement and insurance	428	428	.....	567	567	.....	754	754	.....
Unemployment assistance	176	176	.....	61	61	.....	71	71	.....
Medical care:									
Indian health	6	6	.....	6	6	.....	5	5	.....
Hospital and medical care for veterans	87	85	1	97	96	1	131	129	1
Health resources and services	27	7	20	30	10	20	33	12	20
Other	2	2	.....	2	2	.....	2	2	.....
Total, medical care	121	100	21	136	114	22	171	149	22
Housing assistance	10	.....	10	10	.....	10	9	.....	9
Public assistance and related programs:									
Family support payments to States and TANF	395	.....	395	430	.....	430	401	.....	401
Veterans non-service connected pensions	191	191	.....	130	130	.....	235	235	.....
Total, public assistance and related programs	586	191	395	560	130	430	636	235	401
All other payments for individuals:									
Veterans insurance and burial benefits	46	46	.....	70	70	.....	193	193	.....
Total, all other payments for individuals	46	46	.....	70	70	.....	193	193	.....
Total, payments for individuals	1,647	1,220	427	1,721	1,260	461	2,215	1,784	432

Table 11.3—**OUTLAYS FOR PAYMENTS FOR INDIVIDUALS BY CATEGORY AND MAJOR PROGRAM: 1940–2012—Continued**

(in millions of dollars)

Program	1946			1947			1948		
	Total	Direct	Grants	Total	Direct	Grants	Total	Direct	Grants
Social security and railroad retirement:									
Social security: old age and survivors insurance	321	321	.....	426	426	.....	512	512	.....
Railroad retirement (excl. social security)	152	152	.....	173	173	.....	222	222	.....
Total, social security and railroad retirement	472	472	.....	599	599	.....	734	734	.....
Federal employees retirement and insurance:									
Military retirement	93	93	.....	122	122	.....	136	136	.....
Civil service retirement	287	287	.....	296	296	.....	243	243	.....
Veterans service-connected compensation	942	942	.....	1,400	1,400	.....	1,434	1,434	.....
Other	17	17	.....	25	25	.....	26	26	.....
Total, federal employees retirement and insurance	1,340	1,340	.....	1,844	1,844	.....	1,839	1,839	.....
Unemployment assistance	1,145	1,145	.....	869	869	.....	858	858	.....
Medical care:									
Indian health	6	6	.....	6	6	.....	7	7	.....
Hospital and medical care for veterans	253	252	1	516	515	2	559	557	2
Health resources and services	34	12	22	47	14	33	44	15	29
Other	3	3	.....	2	2	.....	2	2	.....
Total, medical care	296	274	23	571	536	35	612	581	31
Assistance to students:									
Veterans education benefits	1,342	1,342	.....	3,566	3,566	.....	3,174	3,174	.....
Total, assistance to students	1,342	1,342	.....	3,566	3,566	.....	3,174	3,174	.....
Housing assistance	7	.....	7	6	.....	6	3	.....	3
Food and nutrition assistance:									
Child nutrition and special milk programs	.....	.....	.....	76	.....	76	68	.....	68
Total, food and nutrition assistance	.....	.....	.....	76	.....	76	68	.....	68
Public assistance and related programs:									
Family support payments to States and TANF	421	.....	421	644	.....	644	732	.....	732
Veterans non-service connected pensions	275	275	.....	332	332	.....	386	386	.....
Total, public assistance and related programs	696	275	421	976	332	644	1,118	386	732
All other payments for individuals:									
Veterans insurance and burial benefits	374	374	.....	546	546	.....	637	637	.....
Total, all other payments for individuals	374	374	.....	546	546	.....	637	637	.....
Total, payments for individuals	5,673	5,222	451	9,052	8,292	761	9,043	8,208	835

Table 11.3—**OUTLAYS FOR PAYMENTS FOR INDIVIDUALS BY CATEGORY AND MAJOR PROGRAM: 1940–2012—Continued**

(in millions of dollars)

Program	1949			1950			1951		
	Total	Direct	Grants	Total	Direct	Grants	Total	Direct	Grants
Social security and railroad retirement:									
Social security: old age and survivors insurance	607	607	.....	727	727	.....	1,498	1,498	.....
Railroad retirement (excl. social security)	278	278	.....	300	300	.....	317	317	.....
Total, social security and railroad retirement	885	885	.....	1,027	1,027	.....	1,815	1,815	.....
Federal employees retirement and insurance:									
Military retirement	162	162	.....	195	195	.....	324	324	.....
Civil service retirement	220	220	.....	267	267	.....	269	269	.....
Veterans service-connected compensation	1,467	1,467	.....	1,533	1,533	.....	1,516	1,516	.....
Other	27	27	.....	38	38	.....	44	44	.....
Total, federal employees retirement and insurance	1,877	1,877	.....	2,032	2,032	.....	2,153	2,153	.....
Unemployment assistance	1,327	1,327	.....	2,013	2,013	.....	898	898	.....
Medical care:									
Indian health	11	11	.....	12	12	.....	15	15	.....
Hospital and medical care for veterans	620	617	3	764	761	3	744	741	4
Health resources and services	55	24	31	64	27	36	73	31	42
Substance abuse and mental health services	3	.....	3	3	.....	3	3	.....	3
Other	2	2	.....	5	5	.....	4	4	.....
Total, medical care	690	653	37	848	805	43	838	790	48
Assistance to students:									
Veterans education benefits	3,207	3,207	.....	2,739	2,739	.....	1,953	1,953	.....
Total, assistance to students	3,207	3,207	.....	2,739	2,739	.....	1,953	1,953	.....
Housing assistance	3	.....	3	7	.....	7	7	.....	7
Food and nutrition assistance:									
Child nutrition and special milk programs	75	.....	75	83	.....	83	83	.....	83
Total, food and nutrition assistance	75	.....	75	83	.....	83	83	.....	83
Public assistance and related programs:									
Family support payments to States and TANF	921	.....	921	1,123	.....	1,123	1,186	.....	1,186
Veterans non-service connected pensions	424	424	.....	476	476	.....	520	520	.....
Total, public assistance and related programs	1,345	424	921	1,599	476	1,123	1,706	520	1,186
All other payments for individuals:									
Veterans insurance and burial benefits	656	656	.....	3,315	3,315	.....	826	826	.....
Total, all other payments for individuals	656	656	.....	3,315	3,315	.....	826	826	.....
Total, payments for individuals	10,065	9,029	1,036	13,664	12,407	1,257	10,279	8,955	1,324

Table 11.3—**OUTLAYS FOR PAYMENTS FOR INDIVIDUALS BY CATEGORY AND MAJOR PROGRAM: 1940–2012—Continued**

(in millions of dollars)

Program	1952			1953			1954		
	Total	Direct	Grants	Total	Direct	Grants	Total	Direct	Grants
Social security and railroad retirement:									
Social security: old age and survivors insurance	1,982	1,982	.....	2,627	2,627	.....	3,275	3,275	.....
Railroad retirement (excl. social security)	385	385	.....	459	459	.....	496	496	.....
Total, social security and railroad retirement	2,367	2,367	.....	3,087	3,087	.....	3,771	3,771	.....
Federal employees retirement and insurance:									
Military retirement	329	329	.....	358	358	.....	386	386	.....
Civil service retirement	299	299	.....	361	361	.....	409	409	.....
Veterans service-connected compensation	1,545	1,545	.....	1,713	1,713	.....	1,731	1,731	.....
Other	52	52	.....	61	61	.....	63	63	.....
Total, federal employees retirement and insurance	2,225	2,225	.....	2,493	2,493	.....	2,589	2,589	.....
Unemployment assistance	1,057	1,057	.....	1,034	1,034	.....	1,836	1,836	.....
Medical care:									
Indian health	16	16	.....	20	20	.....	21	21	.....
Hospital and medical care for veterans	783	779	4	755	752	4	675	672	4
Health resources and services	78	34	44	82	37	44	77	37	40
Substance abuse and mental health services	3	.....	3	3	.....	3	2	.....	2
Other	3	3	.....	3	3	.....	6	6	.....
Total, medical care	883	832	51	863	812	51	781	736	46
Assistance to students:									
Veterans education benefits	1,326	1,326	.....	668	668	.....	546	546	.....
Total, assistance to students	1,326	1,326	.....	668	668	.....	546	546	.....
Housing assistance	12	.....	12	26	.....	26	44	.....	44
Food and nutrition assistance:									
Child nutrition and special milk programs	84	.....	84	83	.....	83	84	.....	84
Total, food and nutrition assistance	84	.....	84	83	.....	83	84	.....	84
Public assistance and related programs:									
Family support payments to States and TANF	1,178	.....	1,178	1,330	.....	1,330	1,438	.....	1,438
Veterans non-service connected pensions	558	558	.....	660	660	.....	716	716	.....
Total, public assistance and related programs	1,735	558	1,178	1,990	660	1,330	2,153	716	1,438
All other payments for individuals:									
Veterans insurance and burial benefits	1,163	1,163	.....	707	707	.....	805	805	.....
Total, all other payments for individuals	1,163	1,163	.....	707	707	.....	805	805	.....
Total, payments for individuals	10,853	9,528	1,325	10,950	9,460	1,490	12,610	10,999	1,611

Table 11.3—**OUTLAYS FOR PAYMENTS FOR INDIVIDUALS BY CATEGORY AND MAJOR PROGRAM: 1940–2012—Continued**

(in millions of dollars)

Program	1955			1956			1957		
	Total	Direct	Grants	Total	Direct	Grants	Total	Direct	Grants
Social security and railroad retirement:									
Social security: old age and survivors insurance	4,333	4,333	.....	5,361	5,361	.....	6,515	6,515	.....
Railroad retirement (excl. social security)	579	579	.....	604	604	.....	675	675	.....
Total, social security and railroad retirement	4,912	4,912	.....	5,965	5,965	.....	7,190	7,190	.....
Federal employees retirement and insurance:									
Military retirement	419	419	.....	477	477	.....	511	511	.....
Civil service retirement	428	428	.....	504	504	.....	588	588	.....
Veterans service-connected compensation	1,828	1,828	.....	1,864	1,864	.....	1,876	1,876	.....
Other	71	71	.....	77	77	.....	84	84	.....
Total, federal employees retirement and insurance	2,746	2,746	.....	2,922	2,922	.....	3,059	3,059	.....
Unemployment assistance	2,099	2,099	.....	1,498	1,498	.....	1,729	1,729	.....
Medical care:									
Indian health	25	25	.....	32	32	.....	39	39	.....
Hospital and medical care for veterans	706	700	5	768	762	6	780	774	6
Health resources and services	75	36	39	84	38	47	94	43	51
Substance abuse and mental health services	2	.....	2	3	.....	3	4	.....	4
Other	4	4	.....	4	4	.....	5	5	.....
Total, medical care	811	765	46	891	836	55	922	861	61
Assistance to students:									
Veterans education benefits	678	678	.....	781	781	.....	787	787	.....
Total, assistance to students	678	678	.....	781	781	.....	787	787	.....
Housing assistance	67	.....	67	82	.....	82	91	4	87
Food and nutrition assistance:									
Child nutrition and special milk programs	83	.....	83	82	.....	82	98	.....	98
Total, food and nutrition assistance	83	.....	83	82	.....	82	98	.....	98
Public assistance and related programs:									
Family support payments to States and TANF	1,427	.....	1,427	1,455	.....	1,455	1,556	.....	1,556
Veterans non-service connected pensions	800	800	.....	883	883	.....	950	950	.....
Total, public assistance and related programs	2,227	800	1,427	2,338	883	1,455	2,507	950	1,556
All other payments for individuals:									
Veterans insurance and burial benefits	674	674	.....	651	651	.....	645	645	.....
Total, all other payments for individuals	674	674	.....	651	651	.....	645	645	.....
Total, payments for individuals	14,297	12,674	1,623	15,208	13,534	1,674	17,027	15,226	1,802

Table 11.3—**OUTLAYS FOR PAYMENTS FOR INDIVIDUALS BY CATEGORY AND MAJOR PROGRAM: 1940–2012—Continued**

(in millions of dollars)

Program	1958			1959			1960		
	Total	Direct	Grants	Total	Direct	Grants	Total	Direct	Grants
Social security and railroad retirement:									
Social security: old age and survivors insurance	7,875	7,875	.....	9,171	9,171	.....	10,867	10,867	.....
Social security: disability insurance	168	168	.....	339	339	.....	528	528	.....
Railroad retirement (excl. social security)	721	721	.....	644	644	.....	343	343	.....
Total, social security and railroad retirement	8,764	8,764	.....	10,153	10,153	.....	11,738	11,738	.....
Federal employees retirement and insurance:									
Military retirement	562	562	.....	641	641	.....	694	694	.....
Civil service retirement	696	696	.....	783	783	.....	893	893	.....
Veterans service-connected compensation	2,024	2,024	.....	2,071	2,071	.....	2,049	2,049	.....
Other	90	90	.....	103	103	.....	95	95	.....
Total, federal employees retirement and insurance	3,372	3,372	.....	3,597	3,597	.....	3,730	3,730	.....
Unemployment assistance	3,288	3,288	.....	3,206	3,206	.....	2,782	2,782	.....
Medical care:									
Indian health	41	41	.....	47	47	.....	55	55	.....
Hospital and medical care for veterans	832	826	6	894	887	6	931	925	6
Health resources and services	108	52	56	118	60	58	109	58	51
Substance abuse and mental health services	6	.....	6	6	.....	6	5	*	5
Other	8	8	.....	5	5	.....	4	4	.....
Total, medical care	993	926	67	1,069	999	70	1,104	1,043	62
Assistance to students:									
Veterans education benefits	711	711	.....	585	585	.....	392	392	.....
Total, assistance to students	711	711	.....	585	585	.....	392	392	.....
Housing assistance	99	4	95	117	6	111	140	13	127
Food and nutrition assistance:									
Child nutrition and special milk programs	165	.....	165	216	.....	216	232	*	232
Total, food and nutrition assistance	165	.....	165	216	.....	216	232	*	232
Public assistance and related programs:									
Family support payments to States and TANF	1,795	.....	1,795	1,966	.....	1,966	2,059	*	2,059
Veterans non-service connected pensions	1,036	1,036	.....	1,153	1,153	.....	1,263	1,263	.....
Total, public assistance and related programs	2,831	1,036	1,795	3,119	1,153	1,966	3,322	1,263	2,059
All other payments for individuals:									
Veterans insurance and burial benefits	708	708	.....	693	693	.....	720	720	.....
Total, all other payments for individuals	708	708	.....	693	693	.....	720	720	.....
Total, payments for individuals	20,931	18,810	2,121	22,757	20,393	2,364	24,162	21,682	2,480

* $500 thousand or less.

Table 11.3—**OUTLAYS FOR PAYMENTS FOR INDIVIDUALS BY CATEGORY AND MAJOR PROGRAM: 1940–2012—Continued**

(in millions of dollars)

Program	1961			1962			1963		
	Total	Direct	Grants	Total	Direct	Grants	Total	Direct	Grants
Social security and railroad retirement:									
Social security: old age and survivors insurance	11,494	11,494	.....	13,027	13,027	.....	14,268	14,268	.....
Social security: disability insurance	709	709	.....	1,022	1,022	.....	1,190	1,190	.....
Railroad retirement (excl. social security)	645	645	.....	652	652	.....	622	622	.....
Total, social security and railroad retirement	12,848	12,848	.....	14,702	14,702	.....	16,080	16,080	.....
Federal employees retirement and insurance:									
Military retirement	786	786	.....	894	894	.....	1,015	1,015	.....
Civil service retirement	951	951	.....	1,060	1,060	.....	1,178	1,178	.....
Veterans service-connected compensation	2,034	2,034	.....	2,019	2,019	.....	2,118	2,118	.....
Other	99	99	.....	103	103	.....	110	110	.....
Total, federal employees retirement and insurance	3,871	3,871	.....	4,076	4,076	.....	4,420	4,420	.....
Unemployment assistance	4,426	4,426	.....	3,475	3,475	.....	3,212	3,212	.....
Medical care:									
Medicaid	23	.....	23	103	.....	103	157	.....	157
Indian health	58	58	.....	62	62	.....	62	62	.....
Hospital and medical care for veterans	996	988	8	1,043	1,035	7	1,102	1,094	7
Health resources and services	118	62	56	128	53	75	139	55	84
Substance abuse and mental health services	8	–*	8	11	2	10	11	4	7
Other	5	5	.....	8	8	.....	7	7	.....
Total, medical care	1,208	1,114	95	1,354	1,159	195	1,479	1,223	256
Assistance to students:									
Veterans education benefits	246	246	.....	151	151	.....	95	95	.....
Total, assistance to students	246	246	.....	151	151	.....	95	95	.....
Housing assistance	155	15	140	167	13	154	182	11	170
Food and nutrition assistance:									
Food stamp program (including Puerto Rico)	.....	.....	.....	14	.....	14	20	1	19
Child nutrition and special milk programs	239	*	239	261	3	258	263	1	262
Total, food and nutrition assistance	239	*	239	275	3	272	284	2	281
Public assistance and related programs:									
Family support payments to States and TANF	2,144	*	2,144	2,329	.....	2,329	2,572	.....	2,572
Veterans non-service connected pensions	1,532	1,532	.....	1,635	1,635	.....	1,698	1,698	.....
Total, public assistance and related programs	3,676	1,532	2,144	3,964	1,635	2,329	4,271	1,698	2,572
All other payments for individuals:									
Veterans insurance and burial benefits	857	857	.....	768	768	.....	877	877	.....
Refugee assistance and other	.....	.....	.....	6	6	.....	58	58	.....
Total, all other payments for individuals	857	857	.....	774	774	.....	935	935	.....
Total, payments for individuals	27,525	24,907	2,618	28,938	25,987	2,951	30,958	27,677	3,280

* $500 thousand or less.

Table 11.3—**OUTLAYS FOR PAYMENTS FOR INDIVIDUALS BY CATEGORY AND MAJOR PROGRAM: 1940–2012—Continued**

(in millions of dollars)

Program	1964			1965			1966		
	Total	Direct	Grants	Total	Direct	Grants	Total	Direct	Grants
Social security and railroad retirement:									
Social security: old age and survivors insurance	14,981	14,981	.....	15,665	15,665	.....	18,516	18,516	.....
Social security: disability insurance	1,269	1,269	.....	1,416	1,416	.....	1,748	1,748	.....
Railroad retirement (excl. social security)	671	671	.....	657	657	.....	725	725	.....
Total, social security and railroad retirement	16,920	16,920	.....	17,738	17,738	.....	20,989	20,989	.....
Federal employees retirement and insurance:									
Military retirement	1,209	1,209	.....	1,384	1,384	.....	1,591	1,591	.....
Civil service retirement	1,320	1,320	.....	1,440	1,440	.....	1,687	1,687	.....
Veterans service-connected compensation	2,159	2,159	.....	2,177	2,177	.....	2,222	2,222	.....
Other	108	108	.....	106	106	.....	107	107	.....
Total, federal employees retirement and insurance	4,796	4,796	.....	5,107	5,107	.....	5,608	5,608	.....
Unemployment assistance	3,012	3,012	.....	2,537	2,537	.....	2,068	2,068	.....
Medical care:									
Medicaid	210	.....	210	272	.....	272	770	.....	770
Indian health	66	66	.....	71	71	.....	75	75	.....
Hospital and medical care for veterans	1,182	1,174	8	1,218	1,210	8	1,266	1,257	9
Health resources and services	178	68	110	205	68	137	276	102	174
Substance abuse and mental health services	13	3	10	9	–2	11	15	3	12
Other	9	9	.....	10	10	.....	11	11	.....
Total, medical care	1,657	1,321	337	1,786	1,358	428	2,413	1,449	965
Assistance to students:									
Veterans education benefits	70	70	.....	52	52	.....	48	48	.....
Student assistance—Department of Education and other	.....	.....	.....	.....	.....	.....	45	45	.....
Total, assistance to students	70	70	.....	52	52	.....	94	94	.....
Housing assistance	193	11	183	219	11	208	239	13	226
Food and nutrition assistance:									
Food stamp program (including Puerto Rico)	30	1	29	34	3	32	69	4	65
Child nutrition and special milk programs	278	2	276	265	2	263	294	2	291
Total, food and nutrition assistance	308	3	305	299	5	295	363	6	357
Public assistance and related programs:									
Family support payments to States and TANF	2,734	.....	2,734	2,787	.....	2,787	2,758	.....	2,758
Veterans non-service connected pensions	1,743	1,743	.....	1,864	1,864	.....	1,910	1,910	.....
Total, public assistance and related programs	4,477	1,743	2,734	4,651	1,864	2,787	4,668	1,910	2,758
All other payments for individuals:									
Veterans insurance and burial benefits	735	735	.....	676	676	.....	599	599	.....
Refugee assistance and other	47	47	.....	38	38	.....	35	35	.....
Total, all other payments for individuals	783	783	.....	713	713	.....	634	634	.....
Total, payments for individuals	32,217	28,658	3,559	33,103	29,385	3,718	37,076	32,771	4,305

Table 11.3—**OUTLAYS FOR PAYMENTS FOR INDIVIDUALS BY CATEGORY AND MAJOR PROGRAM: 1940–2012—Continued**

(in millions of dollars)

Program	1967			1968			1969		
	Total	Direct	Grants	Total	Direct	Grants	Total	Direct	Grants
Social security and railroad retirement:									
Social security: old age and survivors insurance	19,395	19,395	.....	21,175	21,175	.....	24,225	24,225	.....
Social security: disability insurance	1,898	1,898	.....	2,124	2,124	.....	2,480	2,480	.....
Railroad retirement (excl. social security)	719	719	.....	930	930	.....	1,020	1,020	.....
Total, social security and railroad retirement	22,011	22,011	.....	24,229	24,229	.....	27,725	27,725	.....
Federal employees retirement and insurance:									
Military retirement	1,830	1,830	.....	2,095	2,095	.....	2,444	2,444	.....
Civil service retirement	1,962	1,962	.....	2,136	2,136	.....	2,403	2,403	.....
Veterans service-connected compensation	2,311	2,311	.....	2,469	2,469	.....	2,663	2,663	.....
Other	121	121	.....	134	134	.....	149	149	.....
Total, federal employees retirement and insurance	6,225	6,225	.....	6,834	6,834	.....	7,659	7,659	.....
Unemployment assistance	2,042	2,042	.....	2,270	2,270	.....	2,297	2,297	.....
Medical care:									
Medicare: hospital insurance	2,508	2,508	.....	3,736	3,736	.....	4,654	4,654	.....
Medicare: supplementary medical insurance	664	664	.....	1,390	1,390	.....	1,645	1,645	.....
Medicaid	1,173	.....	1,173	1,806	*	1,806	2,285	.....	2,285
Indian health	83	83	.....	94	94	.....	107	107	.....
Hospital and medical care for veterans	1,332	1,324	9	1,410	1,399	11	1,498	1,484	14
Health resources and services	381	134	246	350	58	293	488	109	379
Substance abuse and mental health services	23	12	11	39	18	21	52	22	30
Other	10	10	.....	11	11	.....	12	12	.....
Total, medical care	6,174	4,735	1,439	8,836	6,706	2,130	10,740	8,032	2,708
Assistance to students:									
Veterans education benefits	300	300	.....	470	470	.....	691	691	.....
Student assistance—Department of Education and other	226	226	.....	460	460	.....	570	570	.....
Total, assistance to students	526	526	.....	930	930	.....	1,261	1,261	.....
Housing assistance	257	7	251	281	–3	284	342	–5	346
Food and nutrition assistance:									
Food stamp program (including Puerto Rico)	114	8	106	185	14	171	248	13	234
Child nutrition and special milk programs	304	2	302	321	3	318	339	3	336
Total, food and nutrition assistance	418	10	408	505	16	489	587	16	570
Public assistance and related programs:									
Family support payments to States and TANF	2,720	.....	2,720	3,166	.....	3,166	3,618	.....	3,618
Veterans non-service connected pensions	1,893	1,893	.....	2,048	2,048	.....	2,149	2,149	.....
Total, public assistance and related programs	4,613	1,893	2,720	5,215	2,048	3,166	5,767	2,149	3,618
All other payments for individuals:									
Veterans insurance and burial benefits	897	897	.....	691	691	.....	775	775	.....
Refugee assistance and other	46	46	.....	60	60	.....	73	73	.....
Total, all other payments for individuals	943	943	.....	751	751	.....	848	848	.....
Total, payments for individuals	43,211	38,392	4,819	49,849	43,779	6,070	57,225	49,983	7,243

* $500 thousand or less.

Table 11.3—**OUTLAYS FOR PAYMENTS FOR INDIVIDUALS BY CATEGORY AND MAJOR PROGRAM: 1940–2012—Continued**

(in millions of dollars)

Program	1970			1971			1972		
	Total	Direct	Grants	Total	Direct	Grants	Total	Direct	Grants
Social security and railroad retirement:									
Social security: old age and survivors insurance	26,846	26,846	.....	31,716	31,716	.....	35,266	35,266	.....
Social security: disability insurance	2,805	2,805	.....	3,416	3,416	.....	4,098	4,098	.....
Railroad retirement (excl. social security)	1,002	1,002	.....	1,272	1,272	.....	1,371	1,371	.....
Total, social security and railroad retirement	30,654	30,654	.....	36,404	36,404	.....	40,735	40,735	.....
Federal employees retirement and insurance:									
Military retirement	2,849	2,849	.....	3,386	3,386	.....	3,885	3,885	.....
Civil service retirement	2,746	2,746	.....	3,228	3,228	.....	3,772	3,772	.....
Veterans service-connected compensation	2,980	2,980	.....	3,360	3,360	.....	3,496	3,496	.....
Other	172	172	.....	203	203	.....	221	221	.....
Total, federal employees retirement and insurance	8,747	8,747	.....	10,177	10,177	.....	11,374	11,374	.....
Unemployment assistance	3,083	3,083	.....	5,760	5,760	.....	6,652	6,652	.....
Medical care:									
Medicare: hospital insurance	4,804	4,804	.....	5,443	5,443	.....	6,109	6,109	.....
Medicare: supplementary medical insurance	1,979	1,979	.....	2,035	2,035	.....	2,255	2,255	.....
Medicaid	2,727	.....	2,727	3,362	.....	3,362	4,601	.....	4,601
Indian health	120	120	.....	143	143	.....	170	170	.....
Hospital and medical care for veterans	1,723	1,706	17	1,954	1,935	18	2,336	2,317	18
Health resources and services	545	166	380	568	204	364	686	173	513
Substance abuse and mental health services	110	30	80	151	35	116	232	45	187
Other	17	17	.....	25	25	.....	24	24	.....
Total, medical care	12,026	8,822	3,204	13,681	9,820	3,861	16,413	11,093	5,320
Assistance to students:									
Veterans education benefits	1,002	1,002	.....	1,644	1,644	.....	1,942	1,942	.....
Student assistance—Department of Education and other	503	503	.....	904	904	.....	1,067	1,067	.....
Total, assistance to students	1,505	1,505	.....	2,548	2,548	.....	3,009	3,009	.....
Housing assistance	480	38	442	737	175	562	1,121	371	751
Food and nutrition assistance:									
Food stamp program (including Puerto Rico)	577	18	559	1,568	1,548	20	1,909	1,882	27
Child nutrition and special milk programs	383	4	379	611	8	603	716	8	707
Commodity donations and other	.....	.....	.....	.....	.....	.....	593	13	580
Total, food and nutrition assistance	960	22	938	2,179	1,556	623	3,218	1,904	1,314
Public assistance and related programs:									
Family support payments to States and TANF	4,142	.....	4,142	5,486	.....	5,486	6,559	.....	6,559
Veterans non-service connected pensions	2,255	2,255	.....	2,330	2,330	.....	2,531	2,531	.....
Total, public assistance and related programs	6,397	2,255	4,142	7,816	2,330	5,486	9,089	2,531	6,559
All other payments for individuals:									
Coal miners and black lung benefits	10	10	.....	319	318	1	418	418	*
Veterans insurance and burial benefits	848	848	.....	820	820	.....	887	887	.....
Refugee assistance and other	95	95	.....	121	121	.....	140	140	.....
Total, all other payments for individuals	954	954	.....	1,261	1,260	1	1,444	1,444	*
Total, payments for individuals	64,806	56,079	8,727	80,564	70,030	10,533	93,055	79,112	13,943

* $500 thousand or less.

Table 11.3—**OUTLAYS FOR PAYMENTS FOR INDIVIDUALS BY CATEGORY AND MAJOR PROGRAM: 1940–2012—Continued**

(in millions of dollars)

Program	1973			1974			1975		
	Total	Direct	Grants	Total	Direct	Grants	Total	Direct	Grants
Social security and railroad retirement:									
Social security: old age and survivors insurance	42,956	42,956	.....	48,760	48,760	.....	55,828	55,828	.....
Social security: disability insurance	5,221	5,221	.....	6,230	6,230	.....	7,729	7,729	.....
Railroad retirement (excl. social security)	1,622	1,622	.....	1,723	1,723	.....	3,720	3,720	.....
Total, social security and railroad retirement	49,799	49,799	.....	56,712	56,712	.....	67,277	67,277	.....
Federal employees retirement and insurance:									
Military retirement	4,390	4,390	.....	5,128	5,128	.....	6,242	6,242	.....
Civil service retirement	4,515	4,515	.....	5,661	5,661	.....	7,048	7,048	.....
Veterans service-connected compensation	3,843	3,843	.....	3,990	3,990	.....	4,697	4,697	.....
Other	240	240	.....	263	263	.....	385	385	.....
Total, federal employees retirement and insurance	12,987	12,987	.....	15,041	15,041	.....	18,372	18,372	.....
Unemployment assistance	4,893	4,893	.....	5,594	5,594	.....	12,806	12,806	.....
Medical care:									
Medicare: hospital insurance	6,649	6,649	.....	7,807	7,807	.....	10,355	10,355	.....
Medicare: supplementary medical insurance	2,391	2,391	.....	2,874	2,874	.....	3,765	3,765	.....
Medicaid	4,600	.....	4,600	5,818	.....	5,818	6,840	.....	6,840
Indian health	198	198	.....	216	216	.....	283	283	.....
Hospital and medical care for veterans	2,611	2,591	20	2,896	2,871	25	3,527	3,502	26
Health resources and services	676	156	520	685	154	530	785	218	567
Substance abuse and mental health services	395	76	319	358	56	302	639	49	590
Other	37	37	.....	40	40	.....	45	45	.....
Total, medical care	17,557	12,098	5,459	20,694	14,019	6,675	26,241	18,217	8,024
Assistance to students:									
Veterans education benefits	2,781	2,781	.....	3,233	3,233	.....	4,560	4,560	.....
Student assistance—Department of Education and other	1,199	1,199	.....	1,054	1,054	.....	1,604	1,582	22
Total, assistance to students	3,979	3,979	.....	4,287	4,287	.....	6,164	6,142	22
Housing assistance	1,614	559	1,055	1,794	673	1,122	2,093	761	1,333
Food and nutrition assistance:									
Food stamp program (including Puerto Rico)	2,208	2,177	31	2,845	2,797	48	4,599	4,463	136
Child nutrition and special milk programs	693	8	685	802	8	793	1,575	10	1,565
Commodity donations and other	740	12	728	787	44	743	469	18	451
Total, food and nutrition assistance	3,641	2,197	1,444	4,433	2,850	1,583	6,643	4,491	2,152
Public assistance and related programs:									
Supplemental security income program	.....	.....	.....	1,954	1,907	47	4,320	4,209	110
Family support payments to States and TANF	5,922	.....	5,922	5,423	.....	5,423	5,121	.....	5,121
Veterans non-service connected pensions	2,565	2,565	.....	2,530	2,530	.....	2,739	2,739	.....
Total, public assistance and related programs	8,487	2,565	5,922	9,907	4,437	5,470	12,180	6,948	5,231
All other payments for individuals:									
Coal miners and black lung benefits	952	952	.....	1,000	1,000	*	968	968	.....
Veterans insurance and burial benefits	680	680	.....	819	819	.....	978	978	.....
Refugee assistance and other	151	151	.....	125	125	.....	113	113	.....
Total, all other payments for individuals	1,783	1,783	.....	1,944	1,944	*	2,059	2,059	.....
Total, payments for individuals	104,739	90,860	13,879	120,407	105,557	14,851	153,836	137,074	16,762

* $500 thousand or less.

Table 11.3—**OUTLAYS FOR PAYMENTS FOR INDIVIDUALS BY CATEGORY AND MAJOR PROGRAM: 1940–2012—Continued**

(in millions of dollars)

Program	1976			TQ			1977		
	Total	Direct	Grants	Total	Direct	Grants	Total	Direct	Grants
Social security and railroad retirement:									
Social security: old age and survivors insurance	63,361	63,361	.....	16,876	16,876	.....	72,486	72,486	.....
Social security: disability insurance	9,341	9,341	.....	2,582	2,582	.....	11,212	11,212	.....
Railroad retirement (excl. social security)	2,226	2,226	.....	912	912	.....	2,560	2,560	.....
Total, social security and railroad retirement	74,929	74,929	.....	20,371	20,371	.....	86,258	86,258	.....
Federal employees retirement and insurance:									
Military retirement	7,296	7,296	.....	1,947	1,947	.....	8,216	8,216	.....
Civil service retirement	8,267	8,267	.....	2,261	2,261	.....	9,531	9,531	.....
Veterans service-connected compensation	5,173	5,173	.....	1,325	1,325	.....	5,735	5,735	.....
Other	463	463	.....	129	129	.....	553	553	.....
Total, federal employees retirement and insurance	21,199	21,199	.....	5,662	5,662	.....	24,035	24,035	.....
Unemployment assistance	18,560	18,560	.....	3,304	3,304	.....	14,318	14,318	.....
Medical care:									
Medicare: hospital insurance	12,270	12,270	.....	3,315	3,315	.....	14,912	14,912	.....
Medicare: supplementary medical insurance	4,672	4,672	.....	1,269	1,269	.....	5,867	5,867	.....
Medicaid	8,568	.....	8,568	2,229	.....	2,229	9,876	.....	9,876
Indian health	332	332	.....	91	91	.....	395	395	.....
Hospital and medical care for veterans	3,892	3,861	31	999	991	8	4,532	4,485	48
Health resources and services	1,120	214	905	191	50	142	1,029	289	740
Substance abuse and mental health services	604	69	535	172	16	156	516	45	471
Other	60	60	.....	16	16	.....	67	67	.....
Total, medical care	31,519	21,479	10,040	8,281	5,748	2,534	37,195	26,061	11,134
Assistance to students:									
Veterans education benefits	5,493	5,493	.....	776	776	.....	3,672	3,672	.....
Student assistance—Department of Education and other	2,394	2,359	35	595	590	6	2,719	2,657	62
Total, assistance to students	7,887	7,852	35	1,372	1,366	6	6,391	6,329	62
Housing assistance	2,466	873	1,594	648	236	413	2,964	1,139	1,825
Food and nutrition assistance:									
Food stamp program (including Puerto Rico)	5,632	5,365	267	1,325	1,260	65	5,399	5,128	271
Child nutrition and special milk programs	1,890	12	1,878	393	3	390	2,792	17	2,775
Supplemental feeding programs (WIC and CSFP)	143	1	141	41	1	41	245	3	242
Commodity donations and other	294	10	284	64	2	62	91	5	86
Total, food and nutrition assistance	7,959	5,389	2,570	1,824	1,266	558	8,527	5,153	3,375
Public assistance and related programs:									
Supplemental security income program	4,573	4,507	67	1,165	1,159	5	4,772	4,732	39
Family support payments to States and TANF	5,753	.....	5,753	1,570	.....	1,570	6,165	.....	6,165
Low income home energy assistance	.....	.....	.....	.....	.....	.....	110	.....	110
Earned income tax credit	808	808	.....	86	86	.....	901	901	.....
Legal services	85	85	.....	52	52	.....	125	125	.....
Veterans non-service connected pensions	2,859	2,859	.....	719	719	.....	3,113	3,113	.....
Total, public assistance and related programs	14,078	8,259	5,819	3,591	2,016	1,575	15,186	8,872	6,314
All other payments for individuals:									
Coal miners and black lung benefits	998	998	.....	240	240	.....	956	956	.....
Veterans insurance and burial benefits	869	869	.....	196	196	.....	933	933	.....
Refugee assistance and other	171	171	.....	45	45	.....	213	213	.....
Total, all other payments for individuals	2,038	2,038	.....	482	482	.....	2,102	2,102	.....
Total, payments for individuals	180,634	160,576	20,058	45,534	40,449	5,085	196,978	174,268	22,710

Table 11.3—**OUTLAYS FOR PAYMENTS FOR INDIVIDUALS BY CATEGORY AND MAJOR PROGRAM: 1940–2012—Continued**

(in millions of dollars)

Program	1978			1979			1980		
	Total	Direct	Grants	Total	Direct	Grants	Total	Direct	Grants
Social security and railroad retirement:									
Social security: old age and survivors insurance	80,119	80,119	.....	89,052	89,052	.....	102,067	102,067	.....
Social security: disability insurance	12,328	12,328	.....	13,542	13,542	.....	14,998	14,998	.....
Railroad retirement (excl. social security)	2,332	2,332	.....	2,767	2,767	.....	3,268	3,268	.....
Total, social security and railroad retirement	94,779	94,779	.....	105,361	105,361	.....	120,333	120,333	.....
Federal employees retirement and insurance:									
Military retirement	9,171	9,171	.....	10,279	10,279	.....	11,920	11,920	.....
Civil service retirement	10,867	10,867	.....	12,369	12,369	.....	14,662	14,662	.....
Veterans service-connected compensation	6,173	6,173	.....	6,756	6,756	.....	7,446	7,446	.....
Other	483	483	.....	538	538	.....	661	661	.....
Total, federal employees retirement and insurance	26,694	26,694	.....	29,942	29,942	.....	34,689	34,689	.....
Unemployment assistance	10,886	10,886	.....	9,837	9,837	.....	16,889	16,889	.....
Medical care:									
Medicare: hospital insurance	17,419	17,419	.....	19,900	19,900	.....	23,802	23,802	.....
Medicare: supplementary medical insurance	6,856	6,856	.....	8,260	8,260	.....	10,152	10,152	.....
Medicaid	10,680	.....	10,680	12,407	.....	12,407	13,957	.....	13,957
Indian health	467	467	.....	555	555	.....	637	637	.....
Hospital and medical care for veterans	5,059	5,019	41	5,410	5,361	49	6,290	6,241	49
Health resources and services	1,079	261	818	1,183	270	913	1,311	395	916
Substance abuse and mental health services	642	37	605	632	38	594	730	51	679
Other	74	74	.....	83	83	.....	106	106	.....
Total, medical care	42,277	30,133	12,143	48,431	34,467	13,963	56,985	41,384	15,601
Assistance to students:									
Veterans education benefits	3,334	3,334	.....	2,790	2,790	.....	2,418	2,418	.....
Student assistance—Department of Education and other	3,059	3,004	56	3,767	3,706	62	5,089	5,011	78
Total, assistance to students	6,393	6,338	56	6,557	6,495	62	7,507	7,428	78
Housing assistance	3,631	1,208	2,423	4,230	1,447	2,784	5,418	1,965	3,453
Food and nutrition assistance:									
Food stamp program (including Puerto Rico)	5,499	5,200	299	6,822	6,498	324	9,117	8,705	412
Child nutrition and special milk programs	2,665	139	2,526	3,014	152	2,862	3,536	148	3,388
Supplemental feeding programs (WIC and CSFP)	371	.....	371	542	.....	542	717	1	716
Commodity donations and other	325	4	321	338	4	334	562	5	557
Total, food and nutrition assistance	8,859	5,343	3,516	10,716	6,654	4,061	13,932	8,858	5,074
Public assistance and related programs:									
Supplemental security income program	5,280	5,241	39	4,865	4,824	41	5,716	5,677	39
Family support payments to States and TANF	6,393	23	6,369	6,358	27	6,331	6,924	36	6,888
Low income home energy assistance	193	.....	193	186	.....	186	1,577	398	1,180
Earned income tax credit	881	881	.....	773	773	.....	1,275	1,275	.....
Legal services	157	157	.....	254	254	.....	320	320	.....
Veterans non-service connected pensions	3,239	3,239	.....	3,522	3,522	.....	3,585	3,585	.....
Total, public assistance and related programs	16,143	9,542	6,601	15,957	9,399	6,558	19,398	11,291	8,107
All other payments for individuals:									
Coal miners and black lung benefits	1,005	1,005	.....	1,604	1,604	.....	1,788	1,788	.....
Veterans insurance and burial benefits	909	909	.....	1,033	1,033	.....	1,188	1,188	.....
Refugee assistance and other	185	129	56	170	37	132	402	64	338
Total, all other payments for individuals	2,099	2,044	56	2,806	2,674	132	3,378	3,040	338
Total, payments for individuals	211,761	186,967	24,795	233,837	206,276	27,561	278,530	245,879	32,652

Table 11.3—**OUTLAYS FOR PAYMENTS FOR INDIVIDUALS BY CATEGORY AND MAJOR PROGRAM: 1940–2012—Continued**

(in millions of dollars)

Program	1981			1982			1983		
	Total	Direct	Grants	Total	Direct	Grants	Total	Direct	Grants
Social security and railroad retirement:									
Social security: old age and survivors insurance	121,003	121,003	.....	136,454	136,454	.....	150,893	150,893	.....
Social security: disability insurance	16,879	16,879	.....	17,463	17,463	.....	17,620	17,620	.....
Railroad retirement (excl. social security)	3,643	3,643	.....	3,856	3,856	.....	3,771	3,771	.....
Total, social security and railroad retirement	141,524	141,524	.....	157,773	157,773	.....	172,284	172,284	.....
Federal employees retirement and insurance:									
Military retirement	13,729	13,729	.....	14,938	14,938	.....	15,945	15,945	.....
Civil service retirement	17,597	17,597	.....	19,405	19,405	.....	20,717	20,717	.....
Veterans service-connected compensation	8,438	8,438	.....	9,289	9,289	.....	9,857	9,857	.....
Other	735	735	.....	816	816	.....	759	759	.....
Total, federal employees retirement and insurance	40,499	40,499	.....	44,448	44,448	.....	47,277	47,277	.....
Unemployment assistance	18,406	18,406	.....	22,314	22,314	.....	29,815	29,815	.....
Medical care:									
Medicare: hospital insurance	28,916	28,916	.....	34,354	34,354	.....	38,005	38,005	.....
Medicare: supplementary medical insurance	12,351	12,351	.....	14,813	14,813	.....	17,493	17,493	.....
Medicaid	16,833	.....	16,833	17,391	.....	17,391	18,985	.....	18,985
Indian health	679	679	.....	654	654	.....	692	692	.....
Hospital and medical care for veterans	6,732	6,683	50	7,296	7,238	57	8,044	7,987	57
Health resources and services	1,298	330	968	1,546	955	591	1,174	745	429
Substance abuse and mental health services	712	48	664	656	.....	656	506	.....	506
Other	124	124	.....	69	69	.....	90	90	.....
Total, medical care	67,647	49,132	18,516	76,778	58,083	18,695	84,991	65,013	19,978
Assistance to students:									
Veterans education benefits	2,367	2,367	.....	2,083	2,083	.....	1,827	1,827	.....
Student assistance—Department of Education and other	6,166	6,087	78	5,758	5,701	57	6,601	6,550	51
Total, assistance to students	8,533	8,454	78	7,840	7,784	57	8,428	8,377	51
Housing assistance	6,775	2,716	4,059	7,960	3,038	4,922	9,366	3,648	5,718
Food and nutrition assistance:									
Food stamp program (including Puerto Rico)	11,253	10,764	489	11,014	10,262	752	12,653	11,210	1,444
Child nutrition and special milk programs	3,543	183	3,359	3,043	167	2,875	3,293	178	3,115
Supplemental feeding programs (WIC and CSFP)	930	2	928	930	1	928	1,126	3	1,123
Commodity donations and other	394	5	389	506	6	500	797	5	791
Total, food and nutrition assistance	16,119	10,954	5,165	15,493	10,436	5,056	17,869	11,396	6,473
Public assistance and related programs:									
Supplemental security income program	6,467	6,422	45	6,864	6,844	20	7,894	7,881	13
Family support payments to States and TANF	7,736	42	7,694	7,530	42	7,488	7,875	31	7,844
Low income home energy assistance	1,780	126	1,653	1,687	2	1,685	1,993	3	1,991
Earned income tax credit	1,318	1,318	.....	1,201	1,201	.....	1,213	1,213	.....
Legal services	324	324	.....	259	259	.....	234	234	.....
Veterans non-service connected pensions	3,755	3,755	.....	3,879	3,879	.....	3,894	3,894	.....
Payments to States—Foster Care/Adoption Assist.	557	1	557	418	16	402	410	2	408
Total, public assistance and related programs	21,938	11,988	9,949	21,839	12,244	9,595	23,513	13,257	10,256
All other payments for individuals:									
Coal miners and black lung benefits	1,770	1,770	.....	1,706	1,706	.....	1,737	1,737	.....
Veterans insurance and burial benefits	1,243	1,243	.....	1,130	1,130	.....	1,073	1,073	.....
Refugee assistance and other	761	120	641	1,061	183	878	581	76	504
Total, all other payments for individuals	3,775	3,134	641	3,896	3,018	878	3,390	2,886	504
Total, payments for individuals	325,216	286,808	38,408	358,342	319,139	39,202	396,933	353,953	42,980

Table 11.3—**OUTLAYS FOR PAYMENTS FOR INDIVIDUALS BY CATEGORY AND MAJOR PROGRAM: 1940–2012—Continued**

(in millions of dollars)

Program	1984			1985			1986		
	Total	Direct	Grants	Total	Direct	Grants	Total	Direct	Grants
Social security and railroad retirement:									
Social security: old age and survivors insurance	158,256	158,256	.....	167,732	167,732	.....	176,949	176,949	.....
Social security: disability insurance	17,797	17,797	.....	18,700	18,700	.....	19,598	19,598	.....
Railroad retirement (excl. social security)	3,672	3,672	.....	3,863	3,863	.....	3,699	3,699	.....
Total, social security and railroad retirement	179,724	179,724	.....	190,295	190,295	.....	200,246	200,246	.....
Federal employees retirement and insurance:									
Military retirement	16,471	16,471	.....	15,801	15,801	.....	17,621	17,621	.....
Civil service retirement	21,813	21,813	.....	23,012	23,012	.....	23,942	23,942	.....
Veterans service-connected compensation	9,973	9,973	.....	10,243	10,243	.....	10,442	10,442	.....
Other	825	825	.....	790	790	.....	942	942	.....
Total, federal employees retirement and insurance	49,082	49,082	.....	49,846	49,846	.....	52,945	52,945	.....
Unemployment assistance	16,911	16,911	.....	16,186	16,186	.....	16,427	16,427	.....
Medical care:									
Medicare: hospital insurance	41,476	41,476	.....	47,841	47,841	.....	49,018	49,018	.....
Medicare: supplementary medical insurance	19,475	19,475	.....	21,808	21,808	.....	25,166	25,166	.....
Medicaid	20,061	.....	20,061	22,655	.....	22,655	24,995	.....	24,995
Indian health	790	790	.....	872	872	.....	870	870	.....
Hospital and medical care for veterans	8,604	8,545	59	9,264	9,180	84	9,634	9,553	81
Health resources and services	1,203	178	1,025	1,224	186	1,037	1,249	171	1,078
Substance abuse and mental health services	501	.....	501	501	.....	501	494	.....	494
Other	107	107	.....	55	55	.....	61	61	.....
Total, medical care	92,217	70,571	21,646	104,219	79,942	24,277	111,488	84,839	26,649
Assistance to students:									
Veterans education benefits	1,538	1,538	.....	1,321	1,321	.....	1,142	1,142	.....
Student assistance—Department of Education and other	7,036	6,966	70	7,800	7,724	76	8,036	7,954	82
Total, assistance to students	8,574	8,505	70	9,121	9,045	76	9,177	9,095	82
Housing assistance	9,932	4,163	5,769	11,200	4,783	6,417	12,279	4,836	7,443
Food and nutrition assistance:									
Food stamp program (including Puerto Rico)	12,375	10,829	1,547	12,526	10,815	1,710	12,443	10,651	1,792
Child nutrition and special milk programs	3,552	192	3,361	3,681	201	3,480	3,835	157	3,678
Supplemental feeding programs (WIC and CSFP)	1,367	2	1,365	1,495	*	1,495	1,578	*	1,577
Commodity donations and other	677	9	668	756	9	747	668	9	660
Total, food and nutrition assistance	17,972	11,032	6,941	18,457	11,025	7,431	18,524	10,817	7,707
Public assistance and related programs:									
Supplemental security income program	7,633	7,625	8	8,654	8,654	.....	9,323	9,323	.....
Family support payments to States and TANF	8,346	34	8,311	8,625	33	8,592	9,877	.....	9,877
Low income home energy assistance	2,026	2	2,024	2,141	2	2,139	2,046	.....	2,046
Earned income tax credit	1,193	1,193	.....	1,100	1,100	.....	1,415	1,415	.....
Legal services	271	271	.....	300	300	.....	305	305	.....
Veterans non-service connected pensions	3,874	3,874	.....	3,842	3,842	.....	3,874	3,874	.....
Payments to States—Foster Care/Adoption Assist.	659	10	648	749	11	738	808	14	794
Total, public assistance and related programs	24,001	13,010	10,991	25,411	13,942	11,469	27,648	14,931	12,717
All other payments for individuals:									
Coal miners and black lung benefits	1,687	1,687	.....	1,663	1,663	.....	1,612	1,612	.....
Veterans insurance and burial benefits	1,102	1,102	.....	1,134	1,134	.....	1,204	1,204	.....
Refugee assistance and other	663	78	585	519	99	420	518	96	422
Total, all other payments for individuals	3,453	2,867	585	3,316	2,896	420	3,334	2,912	422
Total, payments for individuals	401,868	355,866	46,001	428,051	377,961	50,090	452,069	397,049	55,020

* $500 thousand or less.

Table 11.3—**OUTLAYS FOR PAYMENTS FOR INDIVIDUALS BY CATEGORY AND MAJOR PROGRAM: 1940–2012—Continued**

(in millions of dollars)

Program	1987			1988			1989		
	Total	Direct	Grants	Total	Direct	Grants	Total	Direct	Grants
Social security and railroad retirement:									
Social security: old age and survivors insurance	184,612	184,612	.....	195,331	195,331	.....	207,493	207,493	.....
Social security: disability insurance	20,492	20,492	.....	21,477	21,477	.....	22,644	22,644	.....
Railroad retirement (excl. social security)	3,904	3,904	.....	3,872	3,872	.....	4,097	4,097	.....
Total, social security and railroad retirement	209,009	209,009	.....	220,679	220,679	.....	234,234	234,234	.....
Federal employees retirement and insurance:									
Military retirement	18,080	18,080	.....	19,011	19,011	.....	20,184	20,184	.....
Civil service retirement	25,713	25,713	.....	28,047	28,047	.....	29,134	29,134	.....
Veterans service-connected compensation	10,516	10,516	.....	11,268	11,268	.....	11,669	11,669	.....
Other	907	907	.....	970	970	.....	1,132	1,132	.....
Total, federal employees retirement and insurance	55,216	55,216	.....	59,296	59,296	.....	62,119	62,119	.....
Unemployment assistance	15,760	15,760	.....	13,857	13,857	.....	14,125	14,125	.....
Medical care:									
Medicare: hospital insurance	49,976	49,976	.....	52,022	52,022	.....	57,433	57,433	.....
Medicare: supplementary medical insurance	29,937	29,937	.....	33,682	33,682	.....	36,867	36,867	.....
Medicaid	27,435	.....	27,435	30,462	.....	30,462	34,604	.....	34,604
Indian health	866	866	.....	951	951	.....	1,050	1,050	.....
Hospital and medical care for veterans	10,061	9,967	94	10,714	10,608	106	11,242	11,117	125
Health resources and services	1,235	107	1,128	1,308	229	1,079	1,230	145	1,085
Substance abuse and mental health services	622	.....	622	720	.....	720	666	.....	666
Other	34	34	.....	42	42	.....	22	22	.....
Total, medical care	120,165	90,886	29,279	129,900	97,534	32,366	143,114	106,634	36,480
Assistance to students:									
Veterans education benefits	1,075	1,075	.....	1,042	1,042	.....	1,014	1,014	.....
Student assistance—Department of Education and other	7,469	7,402	66	8,139	8,070	68	9,906	9,838	68
Total, assistance to students	8,544	8,477	66	9,180	9,112	68	10,920	10,852	68
Housing assistance	12,626	5,226	7,400	13,841	5,190	8,651	14,661	6,108	8,553
Food and nutrition assistance:									
Food stamp program (including Puerto Rico)	12,407	10,448	1,959	13,145	11,152	1,993	13,725	11,650	2,075
Child nutrition and special milk programs	4,060	138	3,922	4,305	146	4,158	4,574	119	4,455
Supplemental feeding programs (WIC and CSFP)	1,670	*	1,669	1,804	3	1,801	1,942	2	1,940
Commodity donations and other	725	10	716	745	9	736	861	9	852
Total, food and nutrition assistance	18,863	10,596	8,267	19,998	11,310	8,688	21,102	11,780	9,323
Public assistance and related programs:									
Supplemental security income program	9,933	9,933	.....	11,370	11,370	.....	11,503	11,503	.....
Family support payments to States and TANF	10,540	.....	10,540	10,764	.....	10,764	11,166	.....	11,166
Low income home energy assistance	1,829	.....	1,829	1,585	.....	1,585	1,393	.....	1,393
Earned income tax credit	1,410	1,410	.....	2,698	2,698	.....	4,002	4,002	.....
Legal services	309	309	.....	306	306	.....	307	307	.....
Veterans non-service connected pensions	3,793	3,793	.....	3,935	3,935	.....	4,024	4,024	.....
Payments to States—Foster Care/Adoption Assist.	802	19	783	1,004	16	988	1,344	6	1,338
Total, public assistance and related programs	28,616	15,464	13,152	31,663	18,325	13,337	33,739	19,842	13,897
All other payments for individuals:									
Coal miners and black lung benefits	1,598	1,598	.....	1,558	1,558	.....	1,520	1,520	.....
Veterans insurance and burial benefits	1,205	1,205	.....	1,275	1,275	.....	1,350	1,350	.....
Refugee assistance and other	478	104	374	413	101	312	490	120	370
Total, all other payments for individuals	3,281	2,907	374	3,247	2,935	312	3,360	2,989	370
Total, payments for individuals	472,079	413,541	58,538	501,661	438,238	63,422	537,374	468,683	68,691

* $500 thousand or less.

Table 11.3—**OUTLAYS FOR PAYMENTS FOR INDIVIDUALS BY CATEGORY AND MAJOR PROGRAM: 1940–2012—Continued**

(in millions of dollars)

Program	1990			1991			1992		
	Total	Direct	Grants	Total	Direct	Grants	Total	Direct	Grants
Social security and railroad retirement:									
Social security: old age and survivors insurance	221,926	221,926	.....	239,495	239,495	.....	254,466	254,466	.....
Social security: disability insurance	24,423	24,423	.....	26,987	26,987	.....	30,452	30,452	.....
Railroad retirement (excl. social security)	4,138	4,138	.....	4,032	4,032	.....	4,424	4,424	.....
Total, social security and railroad retirement	250,488	250,488	.....	270,514	270,514	.....	289,342	289,342	.....
Federal employees retirement and insurance:									
Military retirement	21,545	21,545	.....	23,093	23,093	.....	24,491	24,491	.....
Civil service retirement	31,036	31,036	.....	33,188	33,188	.....	33,545	33,545	.....
Veterans service-connected compensation	10,735	10,735	.....	12,153	12,153	.....	12,658	12,658	.....
Other	804	804	.....	1,229	1,229	.....	1,235	1,235	.....
Total, federal employees retirement and insurance	64,120	64,120	.....	69,663	69,663	.....	71,928	71,928	.....
Unemployment assistance	17,445	17,445	.....	25,451	25,451	.....	37,701	37,701	.....
Medical care:									
Medicare: hospital insurance	65,912	65,912	.....	68,705	68,705	.....	80,784	80,784	.....
Medicare: supplementary medical insurance	41,498	41,498	.....	45,514	45,514	.....	48,627	48,627	.....
Medicaid	41,103	.....	41,103	52,533	.....	52,533	67,827	.....	67,827
Indian health	1,117	1,117	.....	1,310	1,310	.....	1,558	1,558	.....
Hospital and medical care for veterans	12,021	11,890	131	12,499	12,361	138	13,826	13,671	155
Health resources and services	1,371	230	1,141	1,467	355	1,112	1,832	473	1,359
Substance abuse and mental health services	1,241	.....	1,241	1,744	.....	1,744	1,778	.....	1,778
Other	19	19	.....	12	12	.....	419	419	.....
Total, medical care	164,282	120,667	43,616	183,785	128,258	55,527	216,650	145,532	71,118
Assistance to students:									
Veterans education benefits	795	795	.....	814	814	.....	1,005	1,005	.....
Student assistance—Department of Education and other	10,442	10,369	73	11,272	11,211	60	10,500	10,427	73
Total, assistance to students	11,238	11,164	73	12,086	12,026	60	11,505	11,432	73
Housing assistance	15,915	6,362	9,552	17,198	6,732	10,466	18,899	6,613	12,286
Food and nutrition assistance:									
Food stamp program (including Puerto Rico)	15,923	13,793	2,130	19,649	17,278	2,371	22,800	20,193	2,607
Child nutrition and special milk programs	4,996	125	4,871	5,557	139	5,418	6,146	154	5,993
Supplemental feeding programs (WIC and CSFP)	2,121	3	2,119	2,280	5	2,275	2,545	3	2,542
Commodity donations and other	831	11	820	902	13	888	1,030	13	1,017
Total, food and nutrition assistance	23,872	13,932	9,939	28,388	17,435	10,953	32,521	20,363	12,158
Public assistance and related programs:									
Supplemental security income program	11,493	11,493	.....	14,668	14,668	.....	17,239	17,239	.....
Family support payments to States and TANF	12,246	.....	12,246	13,520	.....	13,520	15,103	.....	15,103
Low income home energy assistance	1,314	.....	1,314	1,742	.....	1,742	1,142	*	1,142
Earned income tax credit	4,354	4,354	.....	4,885	4,885	.....	7,345	7,345	.....
Legal services	291	291	.....	344	344	.....	329	329	.....
Veterans non-service connected pensions	3,594	3,594	.....	3,917	3,917	.....	3,666	3,666	.....
Payments to States—Foster Care/Adoption Assist.	1,579	.....	1,579	2,120	.....	2,120	2,505	.....	2,505
Total, public assistance and related programs	34,872	19,733	15,139	41,196	23,814	17,382	47,330	28,580	18,751
All other payments for individuals:									
Coal miners and black lung benefits	1,482	1,482	.....	1,462	1,462	.....	1,453	1,453	.....
Veterans insurance and burial benefits	1,400	1,400	.....	1,395	1,395	.....	1,460	1,460	.....
Payments to Japanese American WWII internees	.....	.....	.....	499	499	.....	500	500	.....
Refugee assistance and other	570	179	391	412	184	228	577	273	304
Total, all other payments for individuals	3,452	3,061	391	3,769	3,540	228	3,990	3,686	304
Total, payments for individuals	585,683	506,972	78,711	652,050	557,433	94,617	729,866	615,175	114,691

* $500 thousand or less.

Table 11.3—**OUTLAYS FOR PAYMENTS FOR INDIVIDUALS BY CATEGORY AND MAJOR PROGRAM: 1940–2012—Continued**

(in millions of dollars)

Program	1993			1994			1995		
	Total	Direct	Grants	Total	Direct	Grants	Total	Direct	Grants
Social security and railroad retirement:									
Social security: old age and survivors insurance	267,934	267,934	.....	279,710	279,710	.....	292,669	292,669	.....
Social security: disability insurance	33,709	33,709	.....	36,966	36,966	.....	40,316	40,316	.....
Railroad retirement (excl. social security)	4,370	4,370	.....	4,468	4,468	.....	3,974	3,974	.....
Total, social security and railroad retirement	306,013	306,013	.....	321,144	321,144	.....	336,959	336,959	.....
Federal employees retirement and insurance:									
Military retirement	25,708	25,708	.....	26,717	26,717	.....	27,797	27,797	.....
Civil service retirement	34,792	34,792	.....	36,254	36,254	.....	38,319	38,319	.....
Veterans service-connected compensation	13,399	13,399	.....	15,117	15,117	.....	14,842	14,842	.....
Other	1,316	1,316	.....	1,284	1,284	.....	1,287	1,287	.....
Total, federal employees retirement and insurance	75,214	75,214	.....	79,373	79,373	.....	82,245	82,245	.....
Unemployment assistance	36,208	36,208	.....	27,145	27,145	.....	21,919	21,919	.....
Medical care:									
Medicare: hospital insurance	90,738	90,738	.....	101,535	101,535	.....	113,583	113,583	.....
Medicare: supplementary medical insurance	52,409	52,409	.....	58,006	58,006	.....	63,491	63,491	.....
Medicaid	75,774	.....	75,774	82,034	.....	82,034	89,070	.....	89,070
Indian health	1,742	1,742	.....	1,822	1,822	.....	2,012	2,012	.....
Hospital and medical care for veterans	14,554	14,370	185	15,429	15,231	197	16,196	15,946	250
Health resources and services	1,994	555	1,438	2,258	793	1,465	2,213	778	1,435
Substance abuse and mental health services	1,994	.....	1,994	2,132	.....	2,132	2,444	.....	2,444
Other	814	814	.....	1,061	1,061	.....	336	336	.....
Total, medical care	240,019	160,628	79,391	264,276	178,449	85,827	289,345	196,146	93,199
Assistance to students:									
Veterans education benefits	1,102	1,102	.....	1,369	1,369	.....	1,386	1,386	.....
Student assistance—Department of Education and other	13,463	13,373	89	7,231	7,150	81	13,385	13,303	82
Total, assistance to students	14,564	14,475	89	8,601	8,520	81	14,771	14,689	82
Housing assistance	20,905	6,994	13,911	22,497	7,482	15,015	25,568	8,379	17,189
Food and nutrition assistance:									
Food stamp program (including Puerto Rico)	24,602	21,991	2,611	25,441	22,752	2,688	25,554	22,814	2,740
Child nutrition and special milk programs	6,612	23	6,589	7,044	106	6,938	7,499	112	7,387
Supplemental feeding programs (WIC and CSFP)	2,846	4	2,842	3,160	5	3,155	3,404	3	3,401
Commodity donations and other	979	125	854	1,002	86	916	1,029	16	1,013
Total, food and nutrition assistance	35,040	22,143	12,897	36,646	22,949	13,697	37,486	22,945	14,541
Public assistance and related programs:									
Supplemental security income program	20,343	20,343	.....	23,700	23,700	.....	23,583	23,583	.....
Family support payments to States and TANF	15,628	.....	15,628	16,508	.....	16,508	17,133	.....	17,133
Low income home energy assistance	1,068	*	1,067	2,126	*	2,125	1,419	.....	1,419
Earned income tax credit	8,781	8,781	.....	10,950	10,950	.....	15,244	15,244	.....
Legal services	389	389	.....	375	375	.....	429	429	.....
Payments to States for daycare assistance	411	.....	411	786	.....	786	933	.....	933
Veterans non-service connected pensions	3,529	3,529	.....	3,427	3,427	.....	3,024	3,024	.....
Payments to States—Foster Care/Adoption Assist.	2,636	.....	2,636	3,030	.....	3,030	3,243	–1	3,244
Total, public assistance and related programs	52,784	33,042	19,743	60,902	38,453	22,450	65,008	42,279	22,729
All other payments for individuals:									
Coal miners and black lung benefits	1,412	1,412	.....	1,371	1,371	.....	1,284	1,284	.....
Veterans insurance and burial benefits	1,247	1,247	.....	1,349	1,349	.....	1,374	1,374	.....
Payments to Japanese American WWII internees	500	500	.....	87	87	.....	10	10	.....
Aging services programs	567	.....	567	859	.....	859	952	1	951
Refugee assistance and other	606	280	327	650	318	333	609	263	346
Total, all other payments for individuals	4,332	3,439	894	4,317	3,125	1,192	4,229	2,932	1,297
Total, payments for individuals	785,081	658,156	126,925	824,901	686,639	138,262	877,530	728,493	149,037

* $500 thousand or less.

Table 11.3—**OUTLAYS FOR PAYMENTS FOR INDIVIDUALS BY CATEGORY AND MAJOR PROGRAM: 1940–2012—Continued**

(in millions of dollars)

Program	1996			1997			1998		
	Total	Direct	Grants	Total	Direct	Grants	Total	Direct	Grants
Social security and railroad retirement:									
Social security: old age and survivors insurance	303,539	303,539	.....	316,568	316,568	.....	327,936	327,936	.....
Social security: disability insurance	43,281	43,281	.....	45,490	45,490	.....	47,894	47,894	.....
Railroad retirement (excl. social security)	4,598	4,598	.....	4,458	4,458	.....	4,440	4,440	.....
Total, social security and railroad retirement	351,418	351,418	.....	366,516	366,516	.....	380,270	380,270	.....
Federal employees retirement and insurance:									
Military retirement	28,831	28,831	.....	30,188	30,188	.....	31,142	31,142	.....
Civil service retirement	39,670	39,670	.....	41,604	41,604	.....	42,943	42,943	.....
Veterans service-connected compensation	14,247	14,247	.....	16,242	16,242	.....	17,151	17,151	.....
Other	1,338	1,338	.....	1,491	1,491	.....	1,507	1,507	.....
Total, federal employees retirement and insurance	84,086	84,086	.....	89,525	89,525	.....	92,743	92,743	.....
Unemployment assistance	22,958	22,958	.....	21,145	21,145	.....	20,094	20,094	.....
Medical care:									
Medicare: hospital insurance	124,089	124,089	.....	136,175	136,175	.....	135,486	135,486	.....
Medicare: supplementary medical insurance	67,176	67,176	.....	71,133	71,133	.....	74,841	74,841	.....
State children's health insurance	.....	.....	.....	.....	.....	.....	5	.....	5
Medicaid	91,990	.....	91,990	95,552	.....	95,552	101,234	.....	101,234
Indian health	2,031	2,031	.....	2,174	2,174	.....	2,151	2,151	.....
Hospital and medical care for veterans	16,401	16,137	264	16,869	16,598	271	17,472	17,187	285
Health resources and services	3,537	775	2,762	3,023	1,943	1,080	3,042	1,451	1,591
Substance abuse and mental health services	2,084	1	2,083	1,622	.....	1,622	2,234	–2	2,236
Other	351	351	.....	370	370	.....	373	373	.....
Total, medical care	307,659	210,560	97,099	326,918	228,393	98,525	336,838	231,487	105,351
Assistance to students:									
Veterans education benefits	1,386	1,386	.....	1,489	1,489	.....	1,457	1,457	.....
Student assistance—Department of Education and other	11,407	11,328	79	11,481	11,438	43	11,341	11,290	51
Total, assistance to students	12,793	12,714	79	12,970	12,927	43	12,798	12,747	51
Housing assistance	24,571	9,257	15,314	23,772	9,276	14,496	24,776	8,391	16,385
Food and nutrition assistance:									
Food stamp program (including Puerto Rico)	25,422	22,392	3,030	22,857	19,735	3,122	20,141	16,468	3,673
Child nutrition and special milk programs	7,875	118	7,757	8,265	124	8,141	8,564	128	8,436
Supplemental feeding programs (WIC and CSFP)	3,678	2	3,676	3,866	3	3,863	3,902	1	3,901
Commodity donations and other	851	15	836	968	15	953	876	15	861
Total, food and nutrition assistance	37,826	22,527	15,299	35,956	19,877	16,079	33,483	16,612	16,871
Public assistance and related programs:									
Supplemental security income program	22,938	22,938	.....	25,367	25,367	.....	26,111	26,111	.....
Family support payments to States and TANF	16,670	.....	16,670	15,069	–2	15,071	15,455	.....	15,455
Low income home energy assistance	1,067	.....	1,067	1,221	.....	1,221	1,132	.....	1,132
Earned income tax credit	19,159	19,159	.....	21,856	21,856	.....	23,239	23,239	.....
Legal services	282	282	.....	282	282	.....	284	284	.....
Payments to States for daycare assistance	933	.....	933	2,307	.....	2,307	3,122	2	3,120
Veterans non-service connected pensions	2,834	2,834	.....	3,055	3,055	.....	3,059	3,059	.....
Payments to States—Foster Care/Adoption Assist.	3,691	.....	3,691	4,047	.....	4,047	4,451	.....	4,451
Other public assistance	.....	.....	.....	.....	.....	.....	2	.....	2
Total, public assistance and related programs	67,574	45,213	22,361	73,204	50,558	22,646	76,855	52,695	24,160
All other payments for individuals:									
Coal miners and black lung benefits	1,212	1,212	.....	1,154	1,154	.....	1,090	1,090	.....
Veterans insurance and burial benefits	1,369	1,369	.....	1,355	1,355	.....	1,339	1,339	.....
Payments to Japanese American WWII internees	6	6	.....	7	7	.....	35	35	.....
Aging services programs	818	.....	818	828	.....	828	830	.....	830
Refugee assistance and other	562	243	319	530	253	277	561	267	294
Total, all other payments for individuals	3,967	2,830	1,137	3,874	2,769	1,105	3,855	2,731	1,124
Total, payments for individuals	912,852	761,563	151,289	953,880	800,986	152,894	981,712	817,770	163,942

Table 11.3—**OUTLAYS FOR PAYMENTS FOR INDIVIDUALS BY CATEGORY AND MAJOR PROGRAM: 1940–2012—Continued**

(in millions of dollars)

Program	1999			2000			2001		
	Total	Direct	Grants	Total	Direct	Grants	Total	Direct	Grants
Social security and railroad retirement:									
Social security: old age and survivors insurance	336,064	336,064	.....	351,432	351,432	.....	370,950	370,950	.....
Social security: disability insurance	50,622	50,622	.....	54,435	54,435	.....	58,231	58,231	.....
Railroad retirement (excl. social security)	4,429	4,429	.....	4,600	4,600	.....	5,125	5,125	.....
Total, social security and railroad retirement	391,115	391,115	.....	410,467	410,467	.....	434,306	434,306	.....
Federal employees retirement and insurance:									
Military retirement	31,889	31,889	.....	32,808	32,808	.....	34,096	34,096	.....
Civil service retirement	43,828	43,828	.....	45,072	45,072	.....	47,244	47,244	.....
Veterans service-connected compensation	17,994	17,994	.....	20,775	20,775	.....	18,579	18,579	.....
Other	1,601	1,601	.....	1,673	1,673	.....	1,940	1,940	.....
Total, federal employees retirement and insurance	95,312	95,312	.....	100,328	100,328	.....	101,859	101,859	.....
Unemployment assistance	21,736	21,736	.....	21,139	21,139	.....	28,341	28,341	.....
Medical care:									
Medicare: hospital insurance	129,462	129,462	.....	127,933	127,933	.....	139,356	139,356	.....
Medicare: supplementary medical insurance	79,008	79,008	.....	87,212	87,212	.....	97,526	97,526	.....
State children's health insurance	565	.....	565	1,220	.....	1,220	3,699	.....	3,699
Medicaid	108,042	.....	108,042	117,921	.....	117,921	129,374	–60	129,434
Indian health	2,201	2,201	.....	2,379	2,379	.....	2,561	2,561	.....
Hospital and medical care for veterans	18,027	17,714	313	19,343	18,921	422	20,966	20,578	388
Health resources and services	3,481	2,033	1,448	3,884	1,856	2,028	4,065	2,245	1,820
Substance abuse and mental health services	2,215	1	2,214	2,499	568	1,931	2,737	643	2,094
Other	230	230	.....	264	264	.....	332	332	.....
Total, medical care	343,231	230,649	112,582	362,655	239,133	123,522	400,616	263,181	137,435
Assistance to students:									
Veterans education benefits	1,592	1,592	.....	1,636	1,636	.....	1,783	1,783	.....
Student assistance—Department of Education and other	10,013	9,990	23	9,243	9,202	41	8,335	8,275	60
Total, assistance to students	11,605	11,582	23	10,879	10,838	41	10,118	10,058	60
Housing assistance	22,853	4,053	18,800	24,093	8,070	16,023	25,130	8,096	17,034
Food and nutrition assistance:									
Food stamp program (including Puerto Rico)	19,005	15,643	3,362	18,295	14,787	3,508	19,096	15,432	3,664
Child nutrition and special milk programs	8,878	138	8,740	9,203	143	9,060	9,560	144	9,416
Supplemental feeding programs (WIC and CSFP)	3,942	.....	3,942	3,950	.....	3,950	4,077	–8	4,085
Commodity donations and other	1,212	16	1,196	921	19	902	1,203	17	1,186
Total, food and nutrition assistance	33,037	15,797	17,240	32,369	14,949	17,420	33,936	15,585	18,351
Public assistance and related programs:									
Supplemental security income program	26,698	26,698	.....	29,511	29,511	.....	25,875	25,875	.....
Family support payments to States and TANF	16,917	.....	16,917	18,370	.....	18,370	21,864	–425	22,289
Low income home energy assistance	1,176	.....	1,176	1,495	.....	1,495	2,161	.....	2,161
Earned income tax credit	25,632	25,632	.....	26,099	26,099	.....	26,123	26,123	.....
Legal services	298	298	.....	303	303	.....	319	319	.....
Payments to States for daycare assistance	3,286	3	3,283	3,307	5	3,302	3,717	12	3,705
Veterans non-service connected pensions	3,076	3,076	.....	2,969	2,969	.....	2,760	2,760	.....
Payments to States—Foster Care/Adoption Assist.	4,707	.....	4,707	5,453	.....	5,453	5,711	1	5,710
Payment where child credit exceeds tax liability	445	445	.....	809	809	.....	982	982	.....
Total, public assistance and related programs	82,235	56,152	26,083	88,316	59,696	28,620	89,512	55,647	33,865
All other payments for individuals:									
Coal miners and black lung benefits	1,039	1,039	.....	988	988	.....	931	931	.....
Veterans insurance and burial benefits	1,321	1,321	.....	1,363	1,363	.....	1,347	1,347	.....
Payments to Japanese American WWII internees	6	6	.....	.....	.....	.....	.....	.....	.....
DC employee retirement	–3,258	–3,258	.....	411	411	.....	430	430	.....
Aging services programs	879	.....	879	885	1	884	952	4	948
Refugee assistance and other	565	329	236	610	330	280	954	609	345
Total, all other payments for individuals	552	–563	1,115	4,257	3,093	1,164	4,614	3,321	1,293
Total, payments for individuals	1,001,676	825,833	175,843	1,054,503	867,713	186,790	1,128,432	920,394	208,038

Table 11.3—**OUTLAYS FOR PAYMENTS FOR INDIVIDUALS BY CATEGORY AND MAJOR PROGRAM: 1940–2012—Continued**

(in millions of dollars)

Program	2002			2003			2004		
	Total	Direct	Grants	Total	Direct	Grants	Total	Direct	Grants
Social security and railroad retirement:									
Social security: old age and survivors insurance	387,463	387,463	.....	400,179	400,179	.....	414,788	414,788	.....
Social security: disability insurance	64,423	64,422	1	70,014	70,012	2	76,482	76,479	3
Railroad retirement (excl. social security)	5,070	5,070	.....	6,561	6,561	.....	5,173	5,173	.....
Total, social security and railroad retirement	456,956	456,955	1	476,754	476,752	2	496,443	496,440	3
Federal employees retirement and insurance:									
Military retirement	35,060	35,060	.....	35,568	35,568	.....	36,995	36,995	.....
Civil service retirement	48,838	48,838	.....	50,248	50,248	.....	52,122	52,122	.....
Veterans service-connected compensation	22,418	22,418	.....	24,696	24,696	.....	26,297	26,297	.....
Other	1,894	1,894	.....	1,771	1,771	.....	2,016	2,016	.....
Total, federal employees retirement and insurance	108,210	108,210	.....	112,283	112,283	.....	117,430	117,430	.....
Unemployment assistance	51,207	51,207	.....	55,049	55,049	.....	43,128	43,128	.....
Medical care:									
Medicare: hospital insurance	145,566	145,566	.....	151,250	151,250	.....	164,078	164,078	.....
Medicare: supplementary medical insurance	107,108	107,108	.....	121,810	121,810	.....	131,842	131,842	.....
State children's health insurance	3,682	.....	3,682	4,355	.....	4,355	4,607	.....	4,607
Medicaid	147,512	–138	147,650	160,693	–112	160,805	176,231	.....	176,231
Indian health	2,817	2,817	.....	2,945	2,945	.....	3,063	3,063	.....
Hospital and medical care for veterans	22,384	22,024	360	24,487	24,084	403	21,590	21,151	439
Health resources and services	5,012	2,659	2,353	5,323	2,810	2,513	5,482	2,667	2,815
Substance abuse and mental health services	2,885	692	2,193	3,038	867	2,171	3,112	871	2,241
Health care tax credit	.....	.....	.....	3	3	.....	82	82	.....
Uniformed Services retiree health care fund	.....	.....	.....	4,315	4,315	.....	5,202	5,202	.....
Other	214	214	.....	246	246	.....	142	142	.....
Total, medical care	437,180	280,942	156,238	478,465	308,218	170,247	515,431	329,098	186,333
Assistance to students:									
Veterans education benefits	1,681	1,681	.....	2,049	2,049	.....	2,408	2,408	.....
Student assistance—Department of Education and other	15,197	15,118	79	20,715	20,633	82	23,332	23,250	82
Total, assistance to students	16,878	16,799	79	22,764	22,682	82	25,740	25,658	82
Housing assistance	27,616	8,458	19,158	29,707	8,417	21,290	30,778	8,617	22,161
Food and nutrition assistance:									
Food stamp program (including Puerto Rico)	22,069	18,120	3,949	25,325	21,163	4,162	28,621	24,417	4,204
Child nutrition and special milk programs	10,254	154	10,100	10,826	162	10,664	11,206	171	11,035
Supplemental feeding programs (WIC and CSFP)	4,330	.....	4,330	4,547	–1	4,548	4,858	–2	4,860
Commodity donations and other	1,370	–2	1,372	1,693	25	1,668	1,195	24	1,171
Total, food and nutrition assistance	38,023	18,272	19,751	42,391	21,349	21,042	45,880	24,610	21,270
Public assistance and related programs:									
Supplemental security income program	29,378	29,378	.....	30,445	30,445	.....	31,228	31,228	.....
Family support payments to States and TANF	22,747	.....	22,747	23,140	.....	23,140	21,540	.....	21,540
Low income home energy assistance	1,773	.....	1,773	2,030	.....	2,030	1,891	.....	1,891
Earned income tax credit	27,826	27,826	.....	31,961	31,961	.....	33,134	33,134	.....
Legal services	333	333	.....	337	337	.....	335	335	.....
Payments to States for daycare assistance	4,539	14	4,525	5,203	14	5,189	4,833	7	4,826
Veterans non-service connected pensions	3,166	3,166	.....	3,229	3,229	.....	3,334	3,334	.....
Payments to States—Foster Care/Adoption Assist.	5,885	.....	5,885	6,124	.....	6,124	6,340	.....	6,340
Payment where child credit exceeds tax liability	5,060	5,060	.....	6,435	6,435	.....	8,857	8,857	.....
Total, public assistance and related programs	100,707	65,777	34,930	108,904	72,421	36,483	111,492	76,895	34,597
All other payments for individuals:									
Coal miners and black lung benefits	888	888	.....	841	841	.....	782	782	.....
Veterans insurance and burial benefits	1,320	1,320	.....	1,331	1,331	.....	1,392	1,392	.....
DC employee retirement	459	459	.....	481	481	.....	487	487	.....
Aging services programs	1,105	.....	1,105	1,309	.....	1,309	1,342	22	1,320
Energy employees compensation fund	347	347	.....	321	321	.....	274	274	.....
September 11th victim compensation	20	20	.....	709	709	.....	6,309	6,309	.....
Refugee assistance and other	1,156	794	362	850	498	352	876	451	425
Total, all other payments for individuals	5,295	3,828	1,467	5,842	4,181	1,661	11,462	9,717	1,745
Total, payments for individuals	1,242,072	1,010,448	231,624	1,332,159	1,081,352	250,807	1,397,784	1,131,593	266,191

Table 11.3—**OUTLAYS FOR PAYMENTS FOR INDIVIDUALS BY CATEGORY AND MAJOR PROGRAM: 1940–2012—Continued**

(in millions of dollars)

Program	2005			2006		
	Total	Direct	Grants	Total	Direct	Grants
Social security and railroad retirement:						
Social security: old age and survivors insurance	433,956	433,956	.....	457,726	457,726	.....
Social security: disability insurance	84,152	84,150	2	91,150	91,141	9
Railroad retirement (excl. social security)	5,276	5,276	.....	5,633	5,633	.....
Total, social security and railroad retirement	523,384	523,382	2	554,509	554,500	9
Federal employees retirement and insurance:						
Military retirement	38,965	38,965	.....	41,145	41,145	.....
Civil service retirement	54,657	54,657	.....	57,816	57,816	.....
Veterans service-connected compensation	30,877	30,877	.....	30,991	30,991	.....
Other	2,230	2,230	.....	2,158	2,158	.....
Total, federal employees retirement and insurance	126,729	126,729	.....	132,110	132,110	.....
Unemployment assistance	33,085	33,085	.....	31,876	31,876	.....
Medical care:						
Medicare: hospital insurance	182,842	182,842	.....	183,914	183,914	.....
Medicare: supplementary medical insurance	150,982	150,982	.....	191,705	191,705	.....
State children's health insurance	5,129	.....	5,129	5,451	.....	5,451
Medicaid	181,720	.....	181,720	180,625	.....	180,625
Indian health	3,117	3,117	.....	3,253	3,253	.....
Hospital and medical care for veterans	23,073	22,542	531	24,445	23,857	588
Health resources and services	5,884	2,657	3,227	6,087	2,747	3,340
Substance abuse and mental health services	3,203	.....	3,203	3,183	.....	3,183
Health care tax credit	90	90	.....	94	94	.....
Uniformed Services retiree health care fund	6,273	6,273	.....	7,067	7,067	.....
Other	192	192	.....	171	171	.....
Total, medical care	562,505	368,695	193,810	605,995	412,808	193,187
Assistance to students:						
Veterans education benefits	3,224	3,224	.....	3,325	3,325	.....
Student assistance—Department of Education and other	28,865	28,779	86	48,364	48,263	101
Total, assistance to students	32,089	32,003	86	51,689	51,588	101
Housing assistance	31,830	6,517	25,313	32,106	9,144	22,962
Food and nutrition assistance:						
Food stamp program (including Puerto Rico)	32,614	28,229	4,385	34,620	30,012	4,608
Child nutrition and special milk programs	11,899	173	11,726	12,437	174	12,263
Supplemental feeding programs (WIC and CSFP)	4,985	.....	4,985	5,056	.....	5,056
Commodity donations and other	1,195	24	1,171	1,674	45	1,629
Total, food and nutrition assistance	50,693	28,426	22,267	53,787	30,231	23,556
Public assistance and related programs:						
Supplemental security income program	35,285	35,285	.....	34,330	34,330	.....
Family support payments to States and TANF	21,340	1	21,339	20,898	.....	20,898
Low income home energy assistance	2,095	.....	2,095	2,637	.....	2,637
Earned income tax credit	34,559	34,559	.....	36,166	36,166	.....
Legal services	331	331	.....	327	327	.....
Payments to States for daycare assistance	4,901	7	4,894	5,252	7	5,245
Veterans non-service connected pensions	3,663	3,663	.....	3,547	3,547	.....
Payments to States—Foster Care/Adoption Assist.	6,427	.....	6,427	6,352	–1	6,353
Payment where child credit exceeds tax liability	14,624	14,624	.....	15,473	15,473	.....
Other public assistance	43	.....	43	77	.....	77
Total, public assistance and related programs	123,268	88,470	34,798	125,059	89,849	35,210
All other payments for individuals:						
Coal miners and black lung benefits	737	737	.....	682	682	.....
Veterans insurance and burial benefits	1,369	1,369	.....	1,350	1,350	.....
DC employee retirement	2,178	2,178	.....	503	503	.....
Aging services programs	1,401	22	1,379	1,379	21	1,358
Energy employees compensation fund	615	615	.....	863	863	.....
September 11th victim compensation	12	12	.....	1	1	.....
Refugee assistance and other	821	402	419	776	351	425
Total, all other payments for individuals	7,133	5,335	1,798	5,554	3,771	1,783
Total, payments for individuals	1,490,716	1,212,642	278,074	1,592,685	1,315,877	276,808

Table 11.3—**OUTLAYS FOR PAYMENTS FOR INDIVIDUALS BY CATEGORY AND MAJOR PROGRAM: 1940–2012—Continued**

(in millions of dollars)

Program	2007 estimate			2008 estimate			2009 estimate		
	Total	Direct	Grants	Total	Direct	Grants	Total	Direct	Grants
Social security and railroad retirement:									
Social security: old age and survivors insurance	482,197	482,197	.....	503,014	503,014	.....	528,888	528,888	.....
Social security: disability insurance	99,009	98,959	50	103,966	103,909	57	110,097	110,037	60
Railroad retirement (excl. social security)	6,017	6,017	.....	6,276	6,276	.....	6,619	6,619	.....
Total, social security and railroad retirement	587,223	587,173	50	613,256	613,199	57	645,604	645,544	60
Federal employees retirement and insurance:									
Military retirement	43,673	43,673	.....	45,681	45,681	.....	47,625	47,625	.....
Civil service retirement	61,408	61,408	.....	64,090	64,090	.....	66,492	66,492	.....
Veterans service-connected compensation	32,267	32,267	.....	37,079	37,079	.....	39,762	39,762	.....
Other	2,374	2,374	.....	2,448	2,448	.....	2,597	2,597	.....
Total, federal employees retirement and insurance	139,722	139,722	.....	149,298	149,298	.....	156,476	156,476	.....
Unemployment assistance	32,646	32,646	.....	34,936	34,936	.....	36,290	36,290	.....
Medical care:									
Medicare: hospital insurance	205,243	205,243	.....	211,581	211,581	.....	223,278	223,278	.....
Medicare: supplementary medical insurance	225,132	225,132	.....	242,584	242,584	.....	259,259	259,259	.....
State children's health insurance	5,647	.....	5,647	6,644	.....	6,644	7,036	.....	7,036
Medicaid	191,876	.....	191,876	201,944	.....	201,944	216,359	.....	216,359
Indian health	3,261	3,261	.....	3,480	3,480	.....	3,302	3,302	.....
Hospital and medical care for veterans	26,113	25,520	593	29,975	29,326	649	29,730	29,123	607
Health resources and services	5,798	2,615	3,183	5,651	2,541	3,110	5,560	2,500	3,060
Substance abuse and mental health services	3,204	896	2,308	3,144	850	2,294	3,053	825	2,228
Health care tax credit	102	102	.....	114	114	.....	131	131	.....
Uniformed Services retiree health care fund	7,680	7,680	.....	8,286	8,286	.....	8,946	8,946	.....
Other	174	174	.....	178	178	.....	175	175	.....
Total, medical care	674,230	470,623	203,607	713,581	498,940	214,641	756,829	527,539	229,290
Assistance to students:									
Veterans education benefits	3,794	3,794	.....	3,819	3,819	.....	3,943	3,943	.....
Student assistance—Department of Education and other	26,186	26,082	104	19,256	19,170	86	20,320	20,235	85
Total, assistance to students	29,980	29,876	104	23,075	22,989	86	24,263	24,178	85
Housing assistance	32,454	9,389	23,065	33,295	9,344	23,951	32,000	8,075	23,925
Food and nutrition assistance:									
Food stamp program (including Puerto Rico)	35,564	30,926	4,638	36,818	32,006	4,812	37,797	32,855	4,942
Child nutrition and special milk programs	13,656	174	13,482	13,843	174	13,669	14,449	182	14,267
Supplemental feeding programs (WIC and CSFP)	5,172	.....	5,172	5,319	–1	5,320	5,232	–1	5,233
Commodity donations and other	1,408	38	1,370	1,369	48	1,321	1,143	39	1,104
Total, food and nutrition assistance	55,800	31,138	24,662	57,349	32,227	25,122	58,621	33,075	25,546
Public assistance and related programs:									
Supplemental security income program	33,445	33,445	.....	38,955	38,955	.....	40,595	40,595	.....
Family support payments to States and TANF	21,837	.....	21,837	21,381	.....	21,381	21,413	272	21,141
Low income home energy assistance	2,635	.....	2,635	1,874	.....	1,874	1,779	2	1,777
Earned income tax credit	36,461	36,461	.....	37,236	37,236	.....	38,364	38,364	.....
Legal services	327	327	.....	313	313	.....	306	306	.....
Payments to States for daycare assistance	4,852	7	4,845	4,853	7	4,846	4,955	8	4,947
Veterans non-service connected pensions	3,382	3,382	.....	3,788	3,788	.....	3,921	3,921	.....
Payments to States—Foster Care/Adoption Assist.	6,533	.....	6,533	6,834	.....	6,834	7,045	.....	7,045
Payment where child credit exceeds tax liability	14,931	14,931	.....	14,312	14,312	.....	13,585	13,585	.....
Refundable AMT credit	.....	.....	.....	349	349	.....	283	283	.....
Other public assistance	103	.....	103	91	.....	91	103	11	92
Total, public assistance and related programs	124,506	88,553	35,953	129,986	94,960	35,026	132,349	97,347	35,002
All other payments for individuals:									
Coal miners and black lung benefits	654	654	.....	605	605	.....	564	564	.....
Veterans insurance and burial benefits	1,414	1,414	.....	1,398	1,398	.....	1,423	1,423	.....
DC employee retirement	518	518	.....	526	526	.....	610	610	.....
Aging services programs	1,348	21	1,327	1,342	19	1,323	1,322	19	1,303
Energy employees compensation fund	946	946	.....	1,192	1,192	.....	906	906	.....
Refugee assistance and other	807	386	421	856	377	479	879	376	503
Total, all other payments for individuals	5,687	3,939	1,748	5,919	4,117	1,802	5,704	3,898	1,806
Total, payments for individuals	1,682,248	1,393,059	289,189	1,760,695	1,460,010	300,685	1,848,136	1,532,422	315,714

Table 11.3—**OUTLAYS FOR PAYMENTS FOR INDIVIDUALS BY CATEGORY AND MAJOR PROGRAM: 1940–2012—Continued**

(in millions of dollars)

Program	2010 estimate			2011 estimate			2012 estimate		
	Total	Direct	Grants	Total	Direct	Grants	Total	Direct	Grants
Social security and railroad retirement:									
Social security: old age and survivors insurance	560,038	560,038	.....	593,823	593,823	.....	659,955	659,955	.....
Social security: disability insurance	116,834	116,770	64	122,028	121,961	67	129,126	129,055	71
Railroad retirement (excl. social security)	6,905	6,905	.....	7,224	7,224	.....	7,448	7,448	.....
Total, social security and railroad retirement	683,777	683,713	64	723,075	723,008	67	796,529	796,458	71
Federal employees retirement and insurance:									
Military retirement	49,412	49,412	.....	51,232	51,232	.....	52,392	52,392	.....
Civil service retirement	68,725	68,725	.....	70,815	70,815	.....	72,977	72,977	.....
Veterans service-connected compensation	42,478	42,478	.....	48,853	48,853	.....	44,238	44,238	.....
Other	2,729	2,729	.....	2,875	2,875	.....	3,020	3,020	.....
Total, federal employees retirement and insurance	163,344	163,344	.....	173,775	173,775	.....	172,627	172,627	.....
Unemployment assistance	38,437	38,437	.....	40,397	40,397	.....	42,024	42,024	.....
Medical care:									
Medicare: hospital insurance	234,559	234,559	.....	253,557	253,557	.....	257,652	257,652	.....
Medicare: supplementary medical insurance	278,710	278,710	.....	307,191	307,191	.....	316,573	316,573	.....
State children's health insurance	6,277	.....	6,277	6,631	.....	6,631	6,627	.....	6,627
Medicaid	232,686	.....	232,686	250,425	.....	250,425	270,223	.....	270,223
Indian health	3,298	3,298	.....	3,289	3,289	.....	3,313	3,313	.....
Hospital and medical care for veterans	29,671	29,039	632	30,354	29,704	650	30,602	29,945	657
Health resources and services	5,482	2,464	3,018	5,516	2,479	3,037	5,592	2,514	3,078
Substance abuse and mental health services	3,004	811	2,193	3,018	815	2,203	3,055	825	2,230
Health care tax credit	143	143	.....	154	154	.....	166	166	.....
Uniformed Services retiree health care fund	9,662	9,662	.....	10,441	10,441	.....	11,287	11,287	.....
Other	173	173	.....	186	186	.....	182	182	.....
Total, medical care	803,665	558,859	244,806	870,762	607,816	262,946	905,272	622,457	282,815
Assistance to students:									
Veterans education benefits	4,069	4,069	.....	4,285	4,285	.....	4,297	4,297	.....
Student assistance—Department of Education and other	21,300	21,216	84	21,749	21,664	85	21,963	21,877	86
Total, assistance to students	25,369	25,285	84	26,034	25,949	85	26,260	26,174	86
Housing assistance	30,713	7,674	23,039	29,979	6,849	23,130	29,744	6,715	23,029
Food and nutrition assistance:									
Food stamp program (including Puerto Rico)	38,672	33,622	5,050	39,558	34,392	5,166	40,394	35,119	5,275
Child nutrition and special milk programs	15,073	189	14,884	15,718	197	15,521	16,351	205	16,146
Supplemental feeding programs (WIC and CSFP)	5,208	–1	5,209	5,318	–1	5,319	5,368	–2	5,370
Commodity donations and other	1,142	40	1,102	1,146	40	1,106	1,148	39	1,109
Total, food and nutrition assistance	60,095	33,850	26,245	61,740	34,628	27,112	63,261	35,361	27,900
Public assistance and related programs:									
Supplemental security income program	42,249	42,249	.....	48,453	48,453	.....	42,515	42,515	.....
Family support payments to States and TANF	21,198	338	20,860	21,238	266	20,972	21,301	269	21,032
Low income home energy assistance	1,753	1	1,752	1,778	1	1,777	1,798	1	1,797
Earned income tax credit	43,466	43,466	.....	44,480	44,480	.....	43,165	43,165	.....
Legal services	305	305	.....	311	311	.....	315	315	.....
Payments to States for daycare assistance	4,940	6	4,934	4,973	7	4,966	4,996	7	4,989
Veterans non-service connected pensions	4,066	4,066	.....	4,556	4,556	.....	4,004	4,004	.....
Payments to States—Foster Care/Adoption Assist.	7,264	.....	7,264	7,550	.....	7,550	7,713	.....	7,713
Payment where child credit exceeds tax liability	13,188	13,188	.....	12,985	12,985	.....	12,723	12,723	.....
Refundable AMT credit	224	224	.....	174	174	.....	128	128	.....
Other public assistance	97	9	88	98	7	91	103	7	96
Total, public assistance and related programs	138,750	103,852	34,898	146,596	111,240	35,356	138,761	103,134	35,627
All other payments for individuals:									
Coal miners and black lung benefits	527	527	.....	490	490	.....	455	455	.....
Veterans insurance and burial benefits	1,434	1,434	.....	1,363	1,363	.....	1,333	1,333	.....
DC employee retirement	543	543	.....	554	554	.....	564	564	.....
Aging services programs	1,311	19	1,292	1,328	19	1,309	1,345	20	1,325
Energy employees compensation fund	774	774	.....	671	671	.....	588	588	.....
Refugee assistance and other	885	372	513	888	369	519	893	368	525
Total, all other payments for individuals	5,474	3,669	1,805	5,294	3,466	1,828	5,178	3,328	1,850
Total, payments for individuals	1,949,624	1,618,683	330,941	2,077,652	1,727,128	350,524	2,179,656	1,808,278	371,378

Table 12.1—**SUMMARY COMPARISON OF TOTAL OUTLAYS FOR GRANTS TO STATE AND LOCAL GOVERNMENTS: 1940–2012**

Fiscal Year	In Millions of Dollars				In Billions of Constant (FY 2000) Dollars				As Percentages of Federal Outlays				As Percentages of GDP			
	Total	Payments for Individuals	Capital Investment	Remainder	Total	Payments for Individuals	Capital Investment	Remainder	Total	Payments for Individuals	Capital Investment	Remainder	Total	Payments for Individuals	Capital Investment	Remainder
1940	872	298	442	132	11.4	3.2	5.2	3.0	9.2	3.1	4.7	1.4	0.9	0.3	0.5	0.1
1941	847	356	290	201	11.4	3.7	3.2	4.4	6.2	2.6	2.1	1.5	0.7	0.3	0.3	0.2
1942	892	410	222	261	11.5	3.9	2.2	5.5	2.5	1.2	0.6	0.7	0.6	0.3	0.2	0.2
1943	914	427	218	269	10.9	3.7	1.9	5.3	1.2	0.5	0.3	0.3	0.5	0.2	0.1	0.1
1944	911	461	183	266	10.2	3.7	1.6	4.9	1.0	0.5	0.2	0.3	0.4	0.2	0.1	0.1
1945	859	432	154	273	9.5	3.3	1.4	4.8	0.9	0.5	0.2	0.3	0.4	0.2	0.1	0.1
1946	819	451	142	226	8.2	3.3	1.2	3.7	1.5	0.8	0.3	0.4	0.4	0.2	0.1	0.1
1947	1,603	761	599	244	13.3	5.1	4.5	3.7	4.6	2.2	1.7	0.7	0.7	0.3	0.3	0.1
1948	1,612	835	440	337	12.6	5.1	2.9	4.6	5.4	2.8	1.5	1.1	0.6	0.3	0.2	0.1
1949	1,876	1,036	462	378	13.8	6.2	2.8	4.7	4.8	2.7	1.2	1.0	0.7	0.4	0.2	0.1
1950	2,253	1,257	484	512	17.2	7.6	3.2	6.4	5.3	3.0	1.1	1.2	0.8	0.5	0.2	0.2
1951	2,287	1,324	566	397	15.6	7.6	3.4	4.6	5.0	2.9	1.2	0.9	0.7	0.4	0.2	0.1
1952	2,433	1,325	575	533	16.4	7.3	3.2	5.9	3.6	2.0	0.8	0.8	0.7	0.4	0.2	0.2
1953	2,835	1,490	756	589	18.5	8.1	4.1	6.3	3.7	2.0	1.0	0.8	0.8	0.4	0.2	0.2
1954	3,056	1,611	744	701	20.1	8.6	4.2	7.3	4.3	2.3	1.1	1.0	0.8	0.4	0.2	0.2
1955	3,207	1,623	820	764	20.9	8.7	4.7	7.6	4.7	2.4	1.2	1.1	0.8	0.4	0.2	0.2
1956	3,561	1,674	915	972	23.1	8.8	4.9	9.3	5.0	2.4	1.3	1.4	0.8	0.4	0.2	0.2
1957	3,974	1,802	1,148	1,024	24.4	9.3	5.8	9.4	5.2	2.4	1.5	1.3	0.9	0.4	0.3	0.2
1958	4,905	2,121	1,788	995	28.3	10.6	9.0	8.7	6.0	2.6	2.2	1.2	1.1	0.5	0.4	0.2
1959	6,463	2,364	2,956	1,144	36.2	11.6	14.9	9.7	7.0	2.6	3.2	1.2	1.3	0.5	0.6	0.2
1960	7,019	2,480	3,321	1,219	39.0	12.0	17.0	10.0	7.6	2.7	3.6	1.3	1.4	0.5	0.6	0.2
1961	7,126	2,618	3,053	1,456	39.7	12.5	15.7	11.6	7.3	2.7	3.1	1.5	1.3	0.5	0.6	0.3
1962	7,926	2,951	3,239	1,736	43.7	13.9	16.5	13.3	7.4	2.8	3.0	1.6	1.4	0.5	0.6	0.3
1963	8,602	3,280	3,600	1,721	46.1	15.3	18.0	12.8	7.7	2.9	3.2	1.5	1.4	0.5	0.6	0.3
1964	10,164	3,559	4,482	2,123	53.9	16.4	22.1	15.4	8.6	3.0	3.8	1.8	1.6	0.6	0.7	0.3
1965	10,910	3,718	4,985	2,207	56.7	16.9	24.2	15.6	9.2	3.1	4.2	1.9	1.6	0.5	0.7	0.3
1966	12,887	4,305	4,912	3,670	67.4	19.2	23.1	25.1	9.6	3.2	3.7	2.7	1.7	0.6	0.7	0.5
1967	15,233	4,818	5,231	5,183	78.1	20.9	23.7	33.6	9.7	3.1	3.3	3.3	1.9	0.6	0.6	0.6
1968	18,551	6,067	5,896	6,588	91.6	25.5	25.7	40.4	10.4	3.4	3.3	3.7	2.1	0.7	0.7	0.8
1969	20,164	7,238	6,165	6,761	93.8	29.2	25.6	39.1	11.0	3.9	3.4	3.7	2.1	0.8	0.6	0.7
1970	24,065	8,717	7,056	8,292	105.3	33.5	27.2	44.6	12.3	4.5	3.6	4.2	2.4	0.9	0.7	0.8
1971	28,099	10,527	7,872	9,700	115.4	38.7	28.0	48.7	13.4	5.0	3.7	4.6	2.6	1.0	0.7	0.9
1972	34,375	13,940	8,417	12,017	134.6	49.4	28.2	57.0	14.9	6.0	3.6	5.2	2.9	1.2	0.7	1.0
1973	41,847	13,871	8,865	19,111	160.5	47.3	28.0	85.1	17.0	5.6	3.6	7.8	3.2	1.1	0.7	1.5
1974	43,357	14,841	9,845	18,672	151.9	46.9	28.0	77.1	16.1	5.5	3.7	6.9	3.0	1.0	0.7	1.3
1975	49,791	16,752	10,880	22,158	157.7	48.0	26.0	83.8	15.0	5.0	3.3	6.7	3.2	1.1	0.7	1.4
1976	59,094	20,043	13,517	25,533	173.4	53.9	31.0	88.6	15.9	5.4	3.6	6.9	3.4	1.2	0.8	1.5
TQ	15,920	5,081	3,936	6,902	45.1	13.2	8.9	23.0	16.6	5.3	4.1	7.2	3.5	1.1	0.9	1.5
1977	68,415	22,692	16,164	29,559	186.4	56.7	35.6	94.1	16.7	5.5	3.9	7.2	3.5	1.1	0.8	1.5
1978	77,889	24,777	18,328	34,785	199.3	58.0	38.2	103.1	17.0	5.4	4.0	7.6	3.5	1.1	0.8	1.6
1979	83,351	27,535	20,639	35,177	195.8	59.6	39.7	96.6	16.5	5.5	4.1	7.0	3.3	1.1	0.8	1.4
1980	91,385	32,619	22,570	36,196	192.6	63.9	38.9	89.9	15.5	5.5	3.8	6.1	3.4	1.2	0.8	1.3
1981	94,704	38,375	22,222	34,107	179.4	68.5	34.3	76.6	14.0	5.7	3.3	5.0	3.1	1.3	0.7	1.1
1982	88,134	39,159	20,508	28,467	154.7	65.8	29.4	59.4	11.8	5.3	2.8	3.8	2.7	1.2	0.6	0.9
1983	92,448	42,944	20,513	28,991	154.5	69.0	28.7	56.7	11.4	5.3	2.5	3.6	2.7	1.2	0.6	0.8
1984	97,553	45,978	22,693	28,882	155.9	71.2	31.7	53.1	11.5	5.4	2.7	3.4	2.5	1.2	0.6	0.8
1985	105,852	50,059	24,901	30,893	163.1	75.0	34.2	53.9	11.2	5.3	2.6	3.3	2.6	1.2	0.6	0.7
1986	112,331	54,978	26,268	31,084	167.6	80.2	35.3	52.2	11.3	5.6	2.7	3.1	2.5	1.2	0.6	0.7
1987	108,400	58,487	23,849	26,064	155.4	82.7	30.9	41.8	10.8	5.8	2.4	2.6	2.3	1.3	0.5	0.6
1988	115,342	63,101	24,888	27,353	159.4	85.9	31.4	42.1	10.8	5.9	2.3	2.6	2.3	1.3	0.5	0.5
1989	121,928	67,861	25,296	28,771	161.9	88.5	31.1	42.3	10.7	5.9	2.2	2.5	2.3	1.3	0.5	0.5
1990	135,325	77,264	27,185	30,876	172.1	96.6	32.6	42.9	10.8	6.2	2.2	2.5	2.4	1.3	0.5	0.5
1991	154,519	92,865	28,237	33,417	188.6	111.4	33.1	44.0	11.7	7.0	2.1	2.5	2.6	1.6	0.5	0.6
1992	178,065	112,522	29,297	36,247	211.4	131.3	34.3	45.9	12.9	8.1	2.1	2.6	2.9	1.8	0.5	0.6
1993	193,612	124,155	31,170	38,287	223.9	141.4	35.9	46.7	13.7	8.8	2.2	2.7	2.9	1.9	0.5	0.6
1994	210,596	134,153	35,274	41,170	238.1	149.7	39.7	48.7	14.4	9.2	2.4	2.8	3.0	1.9	0.5	0.6

See note at end of table.

Table 12.1—**SUMMARY COMPARISON OF TOTAL OUTLAYS FOR GRANTS TO STATE AND LOCAL GOVERNMENTS: 1940–2012—Continued**

Fiscal Year	In Millions of Dollars				In Billions of Constant (FY 2000) Dollars				As Percentages of Federal Outlays				As Percentages of GDP			
	Total	Payments for Individuals	Capital Investment	Remainder	Total	Payments for Individuals	Capital Investment	Remainder	Total	Payments for Individuals	Capital Investment	Remainder	Total	Payments for Individuals	Capital Investment	Remainder
1995	224,991	144,427	39,579	40,985	247.9	157.6	43.3	47.0	14.8	9.5	2.6	2.7	3.1	2.0	0.5	0.6
1996	227,811	146,493	40,355	40,963	245.5	156.6	43.3	45.6	14.6	9.4	2.6	2.6	3.0	1.9	0.5	0.5
1997	234,160	148,236	41,485	44,439	247.7	155.5	43.9	48.3	14.6	9.3	2.6	2.8	2.9	1.8	0.5	0.5
1998	246,128	160,305	41,105	44,718	257.3	166.5	42.9	47.9	14.9	9.7	2.5	2.7	2.9	1.9	0.5	0.5
1999	267,886	172,384	43,938	51,564	275.6	176.6	45.2	53.8	15.7	10.1	2.6	3.0	2.9	1.9	0.5	0.6
2000	285,874	182,592	48,655	54,627	285.9	182.6	48.7	54.6	16.0	10.2	2.7	3.1	2.9	1.9	0.5	0.6
2001	318,542	203,920	53,403	61,219	310.7	199.5	52.1	59.1	17.1	10.9	2.9	3.3	3.2	2.0	0.5	0.6
2002	352,895	227,373	58,661	66,861	338.4	219.3	56.3	62.8	17.5	11.3	2.9	3.3	3.4	2.2	0.6	0.6
2003	388,542	246,570	59,843	82,129	363.3	233.3	56.5	73.5	18.0	11.4	2.8	3.8	3.6	2.3	0.6	0.8
2004	407,512	262,177	59,411	85,924	370.4	242.4	54.6	73.4	17.8	11.4	2.6	3.7	3.5	2.3	0.5	0.7
2005	428,018	273,898	60,848	93,272	374.0	246.0	52.1	75.9	17.3	11.1	2.5	3.8	3.5	2.2	0.5	0.8
2006	434,099	272,585	64,114	97,400	362.9	235.8	52.0	75.1	16.3	10.3	2.4	3.7	3.3	2.1	0.5	0.7
2007 estimate	448,829	285,191	69,208	94,430	366.0	241.6	54.1	70.3	16.1	10.2	2.5	3.4	3.3	2.1	0.5	0.7
2008 estimate	453,986	296,726	71,834	85,426	360.0	245.0	54.0	61.1	15.6	10.2	2.5	2.9	3.1	2.0	0.5	0.6
2009 estimate	471,249	312,210	70,987	88,052	363.2	251.2	51.3	60.6	15.8	10.5	2.4	2.9	3.1	2.0	0.5	0.6
2010 estimate	481,190	327,718	70,963	82,509	361.4	257.3	49.4	54.7	15.8	10.7	2.3	2.7	3.0	2.0	0.4	0.5
2011 estimate	500,470	347,516	71,267	81,687	366.6	266.4	47.9	52.2	15.9	11.0	2.3	2.6	3.0	2.1	0.4	0.5
2012 estimate	518,969	368,632	68,212	82,125	371.2	276.3	44.2	50.7	16.0	11.4	2.1	2.5	2.9	2.1	0.4	0.5

Note: Total outlays include off-budget outlays; however, all grant outlays are from on-budget accounts. Grants that are both payments for individuals and capital investment are shown under capital investment. In this table, capital investment is used as shorthand for Major Public Physical Capital Investment.

Table 12.2—**TOTAL OUTLAYS FOR GRANTS TO STATE AND LOCAL GOVERNMENTS BY FUNCTION AND FUND GROUP: 1940–2012**

(in millions of dollars)

Function and Fund Group	1940	1941	1942	1943	1944	1945	1946	1947	1948
Natural resources and environment	2	5	4	3	3	8	7	10	12
Agriculture	25	25	26	26	26	26	30	34	64
Transportation	165	172	152	88	48	34	45	183	334
Community and regional development	277	117	68	130	134	119	68	31	8
Education, training, employment, and social services	28	89	141	163	134	123	69	56	117
Health	22	26	30	32	78	91	68	58	40
Income security	341	401	458	460	476	444	484	828	884
Veterans benefits and services	1	1	1	1	1	1	30	385	128
General government	10	11	11	11	11	12	16	18	26
Total outlays for grants to State and local governments	872	847	892	914	911	859	819	1,603	1,612

See footnotes at end of table.

Table 12.2—**TOTAL OUTLAYS FOR GRANTS TO STATE AND LOCAL GOVERNMENTS BY FUNCTION AND FUND GROUP: 1940–2012—Continued**

(in millions of dollars)

Function and Fund Group	1949	1950	1951	1952	1953	1954	1955	1956	1957
National defense	.....	.....	.....	*	13	14	10	10	9
Energy	2	2	2	3	3	4	4	4	5
Natural resources and environment	14	18	19	21	23	31	36	41	42
Agriculture	87	106	98	84	97	207	237	374	369
Transportation	434	465	426	448	528	540	594	746	976
Federal funds	(434)	(465)	(426)	(448)	(528)	(540)	(594)	(746)	(23)
Trust funds	.....	.....	.....	.....	.....	.....	.....	.....	(953)
Community and regional development	8	1	*	20	25	19	48	36	44
Education, training, employment, and social services	99	150	132	217	343	309	324	332	331
Health	70	122	174	192	173	144	125	138	169
Income security	1,096	1,335	1,386	1,387	1,555	1,698	1,715	1,763	1,898
Veterans benefits and services	36	18	10	7	7	6	8	8	8
General government	31	36	40	54	68	84	105	109	123
Total outlays for grants to State and local governments	1,876	2,253	2,287	2,433	2,835	3,056	3,207	3,561	3,974
Memorandum:									
Federal funds	(1,876)	(2,253)	(2,287)	(2,433)	(2,835)	(3,056)	(3,207)	(3,561)	(3,021)
Trust funds	.....	.....	.....	.....	.....	.....	.....	.....	(953)

See footnotes at end of table.

Table 12.2—**TOTAL OUTLAYS FOR GRANTS TO STATE AND LOCAL GOVERNMENTS BY FUNCTION AND FUND GROUP: 1940–2012—Continued**

(in millions of dollars)

Function and Fund Group	1958	1959	1960	1961	1962	1963	1964	1965
National defense	14	11	5	11	17	40	35	33
International affairs	.....	.....	.....	1	7	7	4	4
Energy	5	6	6	6	7	7	8	9
Natural resources and environment	67	94	108	109	116	163	168	183
Agriculture	262	300	243	365	485	464	599	517
Commerce and housing credit	.....	.....	2	1	*	*	*	*
Transportation	1,562	2,671	2,999	2,688	2,841	3,077	3,716	4,100
Federal funds	(69)	(82)	(86)	(97)	(89)	(93)	(109)	(120)
Trust funds	(1,493)	(2,589)	(2,913)	(2,591)	(2,752)	(2,984)	(3,607)	(3,980)
Community and regional development	53	85	109	153	185	246	517	643
Education, training, employment, and social services	370	436	525	567	658	693	844	1,050
Federal funds	(370)	(436)	(525)	(447)	(488)	(562)	(684)	(873)
Trust funds	.....	.....	.....	(120)	(170)	(131)	(160)	(177)
Health	182	222	214	262	365	450	539	624
Income security	2,253	2,497	2,635	2,780	3,054	3,230	3,475	3,512
Federal funds	(2,253)	(2,497)	(2,635)	(2,525)	(2,756)	(3,024)	(3,222)	(3,290)
Trust funds	.....	.....	.....	(255)	(298)	(205)	(253)	(223)
Veterans benefits and services	8	8	8	9	8	8	8	8
General government	128	133	165	172	184	216	251	226
Total outlays for grants to State and local governments	4,905	6,463	7,019	7,126	7,926	8,602	10,164	10,910
Memorandum:								
Federal funds	(3,412)	(3,875)	(4,106)	(4,161)	(4,707)	(5,282)	(6,144)	(6,531)
Trust funds	(1,493)	(2,589)	(2,913)	(2,966)	(3,220)	(3,320)	(4,020)	(4,379)

See footnotes at end of table.

Table 12.2—**TOTAL OUTLAYS FOR GRANTS TO STATE AND LOCAL GOVERNMENTS BY FUNCTION AND FUND GROUP: 1940–2012—Continued**

(in millions of dollars)

Function and Fund Group	1966	1967	1968	1969	1970	1971	1972	1973
National defense	25	27	27	34	37	34	45	57
International affairs	6	7	6	6	5	5	5	6
Energy	10	12	18	20	25	28	31	33
Natural resources and environment	227	254	320	351	411	755	758	1,066
Agriculture	368	427	542	752	604	591	496	484
Commerce and housing credit	2	4	9	10	4	2	*	2
Transportation	4,072	4,135	4,340	4,408	4,599	4,919	5,065	5,349
Federal funds	(113)	(170)	(222)	(323)	(299)	(295)	(385)	(468)
Trust funds	(3,959)	(3,966)	(4,117)	(4,085)	(4,300)	(4,624)	(4,680)	(4,881)
Community and regional development	575	582	862	1,049	1,780	2,138	2,523	2,623
Federal funds	(575)	(582)	(862)	(1,049)	(1,779)	(2,137)	(2,513)	(2,606)
Trust funds	.....	.....	.....	.....	(1)	(1)	(10)	(17)
Education, training, employment, and social services	2,583	4,165	5,170	5,085	6,417	7,326	9,478	9,497
Federal funds	(2,346)	(3,882)	(4,867)	(4,768)	(6,065)	(6,969)	(9,117)	(9,134)
Trust funds	(237)	(283)	(303)	(317)	(351)	(357)	(360)	(363)
Health	1,165	1,672	2,706	3,203	3,849	4,494	6,010	6,009
Income security	3,580	3,636	4,188	4,806	5,795	7,074	9,040	8,872
Federal funds	(3,340)	(3,379)	(3,940)	(4,535)	(5,523)	(6,672)	(8,624)	(8,421)
Trust funds	(239)	(257)	(248)	(271)	(273)	(402)	(416)	(452)
Veterans benefits and services	9	10	13	14	18	19	19	20
Administration of justice	1	3	12	28	42	197	322	528
General government	264	299	338	396	479	516	584	7,302
Federal funds	(264)	(299)	(338)	(396)	(479)	(516)	(584)	(665)
Trust funds	.....	.....	.....	.....	.....	.....	.....	(6,636)
Total outlays for grants to State and local governments	12,887	15,233	18,551	20,164	24,065	28,099	34,375	41,847
Memorandum:								
Federal funds	(8,452)	(10,727)	(13,882)	(15,491)	(19,141)	(22,715)	(28,907)	(29,499)
Trust funds	(4,435)	(4,506)	(4,669)	(4,673)	(4,925)	(5,384)	(5,467)	(12,348)

See footnotes at end of table.

Table 12.2—**TOTAL OUTLAYS FOR GRANTS TO STATE AND LOCAL GOVERNMENTS BY FUNCTION AND FUND GROUP: 1940–2012—Continued**

(in millions of dollars)

Function and Fund Group	1974	1975	1976	TQ	1977	1978	1979	1980
National defense	64	74	89	15	96	60	94	93
International affairs	7	.....	.....	.....	.....	.....	.....	.....
Energy	36	43	56	27	74	180	183	499
Natural resources and environment	1,995	2,437	3,027	1,064	4,189	3,898	4,631	5,363
Agriculture	481	404	425	123	371	426	456	569
Commerce and housing credit	3	2	4	2	8	13	12	3
Transportation	5,279	5,864	7,980	2,007	8,299	8,837	10,931	13,022
Federal funds	(596)	(911)	(1,492)	(347)	(2,031)	(2,305)	(3,307)	(3,450)
Trust funds	(4,683)	(4,952)	(6,488)	(1,660)	(6,268)	(6,532)	(7,624)	(9,571)
Community and regional development	2,702	2,842	3,445	1,024	4,496	7,078	6,641	6,486
Federal funds	(2,685)	(2,820)	(3,391)	(1,007)	(4,448)	(7,034)	(6,596)	(6,442)
Trust funds	(17)	(23)	(54)	(17)	(48)	(43)	(45)	(44)
Education, training, employment, and social services	9,345	12,133	14,141	3,921	15,753	20,557	22,249	21,862
Federal funds	(8,971)	(11,652)	(13,797)	(3,751)	(15,202)	(19,975)	(21,639)	(21,152)
Trust funds	(374)	(481)	(344)	(170)	(551)	(582)	(610)	(710)
Health	7,322	8,810	10,914	2,721	12,104	12,725	14,377	15,758
Income security	8,633	9,352	10,948	2,791	12,663	13,782	14,740	18,495
Federal funds	(8,175)	(8,716)	(10,080)	(2,582)	(11,699)	(12,843)	(13,788)	(17,357)
Trust funds	(458)	(636)	(868)	(209)	(964)	(939)	(952)	(1,138)
Veterans benefits and services	26	32	52	13	79	76	86	90
Administration of justice	639	725	795	169	713	572	517	529
General government	6,824	7,072	7,218	2,043	9,571	9,687	8,434	8,616
Federal funds	(719)	(942)	(975)	(455)	(2,814)	(2,864)	(1,587)	(1,787)
Trust funds	(6,106)	(6,130)	(6,243)	(1,588)	(6,758)	(6,823)	(6,848)	(6,829)
Total outlays for grants to State and local governments	43,357	49,791	59,094	15,920	68,415	77,889	83,351	91,385
Memorandum:								
Federal funds	(31,720)	(37,569)	(45,096)	(12,276)	(53,827)	(62,970)	(67,272)	(73,093)
Trust funds	(11,638)	(12,222)	(13,997)	(3,644)	(14,588)	(14,920)	(16,079)	(18,292)

See footnotes at end of table.

Table 12.2—**TOTAL OUTLAYS FOR GRANTS TO STATE AND LOCAL GOVERNMENTS BY FUNCTION AND FUND GROUP: 1940–2012—Continued**

(in millions of dollars)

Function and Fund Group	1981	1982	1983	1984	1985	1986	1987	1988
National defense	75	68	86	95	157	177	193	188
Energy	617	509	482	534	529	538	455	457
Natural resources and environment	4,944	4,872	4,018	3,779	4,069	4,255	4,073	3,747
Federal funds	(4,944)	(4,869)	(4,005)	(3,722)	(4,022)	(4,167)	(3,945)	(3,540)
Trust funds	.....	(3)	(13)	(57)	(47)	(88)	(128)	(208)
Agriculture	829	986	1,822	1,832	2,420	1,932	2,092	2,069
Commerce and housing credit	4	3	62	2	2	2	1	1
Transportation	13,404	12,110	13,200	14,988	17,009	18,318	16,873	18,043
Federal funds	(3,983)	(3,974)	(4,074)	(3,835)	(3,115)	(2,852)	(2,691)	(2,629)
Trust funds	(9,421)	(8,136)	(9,126)	(11,153)	(13,894)	(15,465)	(14,182)	(15,414)
Community and regional development	6,124	5,379	4,962	5,157	5,221	4,861	4,235	4,266
Federal funds	(6,081)	(5,364)	(4,960)	(5,155)	(5,221)	(4,861)	(4,235)	(4,266)
Trust funds	(43)	(16)	(3)	(2)	(*)	(–*)	(*)	.....
Education, training, employment, and social services	20,917	16,187	15,717	16,020	17,080	18,158	17,874	18,894
Federal funds	(20,187)	(15,502)	(14,993)	(15,257)	(16,162)	(17,226)	(16,973)	(17,944)
Trust funds	(730)	(685)	(724)	(763)	(918)	(932)	(901)	(950)
Health	18,895	18,839	20,224	21,837	24,451	26,823	29,466	32,586
Income security	21,569	22,332	25,166	26,326	27,890	29,864	30,755	32,608
Federal funds	(20,254)	(20,915)	(23,464)	(24,778)	(26,314)	(28,295)	(29,195)	(30,998)
Trust funds	(1,315)	(1,417)	(1,702)	(1,548)	(1,576)	(1,570)	(1,560)	(1,610)
Veterans benefits and services	74	63	66	66	91	90	95	106
Administration of justice	332	187	101	69	95	155	288	427
General government	6,918	6,599	6,541	6,849	6,838	7,159	2,000	1,950
Federal funds	(1,782)	(2,031)	(1,927)	(2,282)	(2,254)	(2,044)	(1,924)	(1,950)
Trust funds	(5,137)	(4,569)	(4,614)	(4,567)	(4,584)	(5,114)	(76)	(–*)
Total outlays for grants to State and local governments	94,704	88,134	92,448	97,553	105,852	112,331	108,400	115,342
Memorandum:								
Federal funds	(78,057)	(73,310)	(76,266)	(79,463)	(84,833)	(89,161)	(91,553)	(97,160)
Trust funds	(16,646)	(14,825)	(16,182)	(18,089)	(21,019)	(23,170)	(16,846)	(18,181)

See footnotes at end of table.

Table 12.2—**TOTAL OUTLAYS FOR GRANTS TO STATE AND LOCAL GOVERNMENTS BY FUNCTION AND FUND GROUP: 1940–2012—Continued**

(in millions of dollars)

Function and Fund Group	1989	1990	1991	1992	1993	1994	1995	1996
National defense	253	241	185	318	152	169	68	38
Energy	420	461	457	448	460	466	492	481
Natural resources and environment	3,606	3,745	4,040	3,929	3,796	3,727	3,985	3,822
Federal funds	(3,316)	(3,323)	(3,514)	(3,484)	(3,318)	(3,255)	(3,532)	(3,401)
Trust funds	(290)	(422)	(526)	(445)	(477)	(473)	(453)	(421)
Agriculture	1,359	1,285	1,220	1,142	1,117	937	780	641
Commerce and housing credit	.....	.....	.....	11	6	8	5	8
Transportation	18,176	19,174	19,826	20,556	22,292	23,633	25,787	25,957
Federal funds	(2,746)	(2,940)	(2,827)	(2,448)	(2,851)	(1,887)	(2,564)	(2,363)
Trust funds	(15,430)	(16,233)	(16,999)	(18,109)	(19,440)	(21,747)	(23,223)	(23,594)
Community and regional development	4,074	4,965	4,273	4,539	5,666	7,789	7,230	7,850
Federal funds	(4,074)	(4,965)	(4,273)	(4,539)	(5,665)	(7,789)	(7,230)	(7,850)
Trust funds	(–*)	(–*)	(–*)	.....	(*)	.....	.....	.....
Education, training, employment, and social services	20,649	21,780	24,445	26,289	27,524	29,714	30,881	30,343
Federal funds	(19,654)	(20,771)	(23,400)	(25,266)	(26,447)	(28,678)	(29,801)	(29,261)
Trust funds	(995)	(1,009)	(1,045)	(1,023)	(1,077)	(1,036)	(1,080)	(1,082)
Health	36,679	43,890	55,783	71,416	79,665	86,265	93,587	97,650
Income security	33,861	36,768	40,984	45,991	49,628	54,562	58,366	57,066
Federal funds	(32,147)	(35,026)	(39,030)	(43,503)	(47,092)	(52,289)	(56,050)	(54,768)
Trust funds	(1,714)	(1,742)	(1,954)	(2,488)	(2,536)	(2,273)	(2,316)	(2,298)
Veterans benefits and services	127	134	141	164	189	199	253	266
Administration of justice	520	574	940	987	987	992	1,222	1,547
General government	2,204	2,309	2,224	2,274	2,131	2,135	2,335	2,142
Federal funds	(2,204)	(2,309)	(2,224)	(2,274)	(2,131)	(2,135)	(2,335)	(2,142)
Trust funds	(*)	.....	.....	.....	.....	.....	.....	.....
Total outlays for grants to State and local governments	121,928	135,325	154,519	178,065	193,612	210,596	224,991	227,811
Memorandum:								
Federal funds	(103,500)	(115,919)	(133,995)	(156,001)	(170,082)	(185,068)	(197,919)	(200,416)
Trust funds	(18,428)	(19,406)	(20,524)	(22,064)	(23,531)	(25,528)	(27,072)	(27,395)

See footnotes at end of table.

Table 12.2—**TOTAL OUTLAYS FOR GRANTS TO STATE AND LOCAL GOVERNMENTS BY FUNCTION AND FUND GROUP: 1940–2012—Continued**

(in millions of dollars)

Function and Fund Group	1997	1998	1999	2000	2001	2002	2003	2004
National defense	.....	12	1	2	47	91	.....	.....
Energy	440	424	462	433	492	528	589	608
Natural resources and environment	3,998	3,758	4,103	4,595	4,882	5,085	5,593	6,009
Federal funds	(3,580)	(3,358)	(3,631)	(4,012)	(4,389)	(4,559)	(5,040)	(5,578)
Trust funds	(418)	(400)	(472)	(583)	(493)	(526)	(553)	(431)
Agriculture	634	668	659	724	755	750	800	995
Commerce and housing credit	9	9	810	1,218	1,337	1,319	1,154	1,166
Transportation	26,846	26,144	28,904	32,222	36,647	40,998	41,029	41,471
Federal funds	(2,740)	(2,667)	(2,896)	(4,355)	(6,446)	(7,135)	(7,390)	(8,066)
Trust funds	(24,106)	(23,477)	(26,008)	(27,867)	(30,201)	(33,863)	(33,639)	(33,405)
Community and regional development	8,161	7,653	9,332	8,665	9,485	10,501	15,082	12,604
Education, training, employment, and social services	30,688	32,051	33,510	36,672	40,133	44,827	51,543	54,201
Federal funds	(29,656)	(31,093)	(32,484)	(35,711)	(39,033)	(43,787)	(50,472)	(53,091)
Trust funds	(1,032)	(958)	(1,026)	(961)	(1,100)	(1,040)	(1,071)	(1,110)
Health	98,974	105,833	113,969	124,843	139,295	158,677	173,814	189,883
Income security	59,012	63,321	68,885	68,653	76,064	81,506	86,476	85,983
Federal funds	(56,719)	(60,994)	(66,389)	(66,294)	(73,700)	(78,713)	(83,849)	(83,333)
Trust funds	(2,293)	(2,327)	(2,496)	(2,359)	(2,364)	(2,793)	(2,627)	(2,650)
Social security	.....	.....	.....	6	.....	1	2	7
Veterans benefits and services	277	288	317	434	405	388	428	493
Administration of justice	2,845	3,658	4,923	5,263	6,612	5,736	4,498	5,084
General government	2,276	2,309	2,011	2,144	2,388	2,488	7,534	9,008
Total outlays for grants to State and local governments	234,160	246,128	267,886	285,874	318,542	352,895	388,542	407,512
Memorandum:								
Federal funds	(206,311)	(218,966)	(237,884)	(254,098)	(284,384)	(314,672)	(350,650)	(369,909)
Trust funds	(27,849)	(27,162)	(30,002)	(31,776)	(34,158)	(38,223)	(37,892)	(37,603)

See footnotes at end of table.

Table 12.2—**TOTAL OUTLAYS FOR GRANTS TO STATE AND LOCAL GOVERNMENTS BY FUNCTION AND FUND GROUP: 1940–2012—Continued**

(in millions of dollars)

Function and Fund Group	2005	2006	2007 estimate	2008 estimate	2009 estimate	2010 estimate	2011 estimate	2012 estimate
National defense	2	2	2	2	.....	.....	.....	.....
Energy	636	651	654	649	691	700	693	744
Natural resources and environment	5,858	6,062	5,881	5,610	5,424	5,301	4,937	4,909
Federal funds	(5,376)	(5,605)	(5,427)	(5,121)	(4,906)	(4,754)	(4,375)	(4,334)
Trust funds	(482)	(457)	(454)	(489)	(518)	(547)	(562)	(575)
Agriculture	933	749	778	824	824	811	815	718
Commerce and housing credit	1,364	1,474	1,986	1,766	1,813	1,872	1,911	1,945
Transportation	43,370	46,683	49,625	52,504	52,892	54,420	54,747	55,595
Federal funds	(8,373)	(7,702)	(7,649)	(5,262)	(3,831)	(2,885)	(2,180)	(1,806)
Trust funds	(34,997)	(38,981)	(41,976)	(47,242)	(49,061)	(51,535)	(52,567)	(53,789)
Community and regional development	20,167	21,285	18,891	16,523	14,036	11,155	10,901	7,144
Education, training, employment, and social services	57,247	60,512	61,594	56,668	57,358	57,318	57,366	57,912
Federal funds	(56,778)	(59,709)	(60,539)	(55,871)	(57,085)	(57,088)	(57,129)	(57,675)
Trust funds	(469)	(803)	(1,055)	(797)	(273)	(230)	(237)	(237)
Health	197,848	197,347	208,914	219,007	233,639	249,212	267,252	287,131
Income security	90,885	89,816	91,807	92,458	92,907	92,793	94,474	95,784
Federal funds	(87,687)	(87,148)	(89,139)	(89,663)	(89,973)	(89,694)	(91,235)	(92,421)
Trust funds	(3,198)	(2,668)	(2,668)	(2,795)	(2,934)	(3,099)	(3,239)	(3,363)
Social security	2	9	50	57	60	64	67	71
Veterans benefits and services	552	625	608	670	631	657	675	684
Administration of justice	4,784	4,961	4,313	3,795	3,890	3,376	2,633	2,611
General government	4,370	3,923	3,726	3,453	7,084	3,511	3,999	3,721
Total outlays for grants to State and local governments	428,018	434,099	448,829	453,986	471,249	481,190	500,470	518,969
Memorandum:								
Federal funds	(388,870)	(391,181)	(402,626)	(402,606)	(418,403)	(425,715)	(443,798)	(460,934)
Trust funds	(39,148)	(42,918)	(46,203)	(51,380)	(52,846)	(55,475)	(56,672)	(58,035)

* $500 thousand or less.

Note: Federal funds unless otherwise stated

Table 12.3—**TOTAL OUTLAYS FOR GRANTS TO STATE AND LOCAL GOVERNMENTS BY FUNCTION, AGENCY, AND PROGRAM: 1940–2008**

(in millions of dollars)

	1940	1941	1942	1943	1944	1945	1946	1947	1948
300 NATURAL RESOURCES AND ENVIRONMENT									
Agriculture:									
State and private forestry	2	4	2	2	2	7	6	9	9
Subtotal, Agriculture	2	4	2	2	2	7	6	9	9
Interior:									
Fish and Wildlife Service	.....	1	1	2	1	1	1	2	2
Subtotal, Interior	.....	1	1	2	1	1	1	2	2
Total, 300	2	5	4	3	3	8	7	10	12
350 AGRICULTURE									
Agriculture:									
Extension activities	18	18	19	19	19	19	23	27	26
Cooperative State Research Service	7	7	7	7	7	7	7	7	7
AMS payments to States and possessions	.....	.....	.....	.....	.....	.....	.....	.....	2
Price support and related programs: CCC	.....	.....	.....	.....	.....	.....	.....	.....	28
Total, 350	25	25	26	26	26	26	30	34	64
400 TRANSPORTATION									
Transportation:									
Grants for airports (federal funds)	.....	.....	.....	.....	.....	.....	.....	.....	6
Other Federal fund aid for highways	165	172	152	88	48	33	44	183	327
Merchant Marine Schools	*	*	*	*	*	*	*	*	*
Subtotal, Transportation	165	172	152	88	48	34	45	183	334
Total, 400	165	172	152	88	48	34	45	183	334

See footnotes at end of table.

Table 12.3—**TOTAL OUTLAYS FOR GRANTS TO STATE AND LOCAL GOVERNMENTS BY FUNCTION, AGENCY, AND PROGRAM: 1940–2008—Continued**

(in millions of dollars)

	1940	1941	1942	1943	1944	1945	1946	1947	1948
450 COMMUNITY AND REGIONAL DEVELOPMENT									
Housing and Urban Development:									
Public works planning and facilities	277	117	68	130	134	119	68	31	8
Subtotal, Housing and Urban Development	277	117	68	130	134	119	68	31	8
Total, 450	277	117	68	130	134	119	68	31	8
500 EDUCATION, TRAINING, EMPLOYMENT, AND SOCIAL SERVICES									
Education:									
Impact aid	.....	.....	.....	.....	.....	.....	.....	5	6
Rehabilitation services and disability research	4	4	4	5	36	54	48	25	27
Special institutions for the handicapped	*	*	*	*	*	*	*	*	*
Career, technical and adult education	19	80	132	152	93	64	16	20	26
Higher education (including college housing loans)	5	5	5	5	5	5	5	5	5
Subtotal, Education	28	89	141	163	134	123	69	56	64
Labor:									
Unemployment assistance (Training and employment—Federal funds)	.....	.....	.....	.....	.....	.....	.....	.....	53
Subtotal, Labor	.....	.....	.....	.....	.....	.....	.....	.....	53
Total, 500	28	89	141	163	134	123	69	56	117
550 HEALTH									
Health and Human Services:									
Health Resources and Services	.....	.....	1	3	48	61	38	12	4
Disease control (Preventive health)	4	6	8	9	10	10	9	13	7
***Health Resources and Services	18	20	22	20	20	20	22	33	29
Subtotal, Health and Human Services	22	26	30	32	78	91	68	58	40
Total, 550	22	26	30	32	78	91	68	58	40
600 INCOME SECURITY									
Agriculture:									
***Child nutrition programs	.....	.....	.....	.....	.....	.....	.....	76	68
Subtotal, Agriculture	.....	.....	.....	.....	.....	.....	.....	76	68
Health and Human Services:									
***Family support payments to States	279	330	376	395	430	401	421	644	732
Subtotal, Health and Human Services	279	330	376	395	430	401	421	644	732
Housing and Urban Development:									
***Subsidized housing programs	.....	5	10	10	10	9	7	6	3
Subtotal, Housing and Urban Development	.....	5	10	10	10	9	7	6	3
Labor:									
Grants for unemployment services administration (Federal funds)	62	66	72	54	36	34	56	102	80
Subtotal, Labor	62	66	72	54	36	34	56	102	80
Total, 600	341	401	458	460	476	444	484	828	884

See footnotes at end of table.

Table 12.3—**TOTAL OUTLAYS FOR GRANTS TO STATE AND LOCAL GOVERNMENTS BY FUNCTION, AGENCY, AND PROGRAM: 1940–2008—Continued**

(in millions of dollars)

	1940	1941	1942	1943	1944	1945	1946	1947	1948
700 VETERANS BENEFITS AND SERVICES									
Veterans Affairs:									
VA State supervision of schools	...	...	...	...	...	...	...	...	6
VA State administration of UI Benefits	...	...	...	...	...	...	...	...	24
VA veterans re-use housing	...	...	...	...	...	...	29	358	42
VA educational facilities	...	...	...	...	...	...	...	26	53
***Medical services	1	1	1	1	1	1	1	2	2
Total, 700	1	1	1	1	1	1	30	385	128
800 GENERAL GOVERNMENT									
Agriculture:									
Forest Service: shared revenues	2	2	2	*	*	*	4	4	5
Subtotal, Agriculture	2	2	2	*	*	*	4	4	5
Interior:									
Miscellaneous shared revenues	1	1	1	3	2	2	2	2	3
Payments to States from receipts under Mineral Leasing Act	2	2	2	3	3	4	4	4	6
Subtotal, Interior	3	3	3	5	5	6	6	6	9
Other Defense—Civil:									
Corps of Engineers: shared revenues	...	...	...	...	...	...	*	*	*
Other Independent Agencies:									
Federal payments to the District of Columbia	6	6	6	6	6	6	6	8	12
Subtotal, Other Independent Agencies (On-budget)	6	6	6	6	6	6	6	8	12
Total, 800	10	11	11	11	11	12	16	18	26
Total, outlays for grants	872	847	892	914	911	859	819	1,603	1,612

See footnotes at end of table.

Table 12.3—**TOTAL OUTLAYS FOR GRANTS TO STATE AND LOCAL GOVERNMENTS BY FUNCTION, AGENCY, AND PROGRAM: 1940–2008—Continued**

(in millions of dollars)

	1949	1950	1951	1952	1953	1954	1955	1956	1957
050 NATIONAL DEFENSE									
Homeland Security:									
Operations, Planning, and Support	.....	.....	.....	*	13	14	10	10	9
Total, 050	.....	.....	.....	*	13	14	10	10	9
270 ENERGY									
Other Independent Agencies:									
Tennessee Valley Authority fund	2	2	2	3	3	4	4	4	5
Total, 270	2	2	2	3	3	4	4	4	5
300 NATURAL RESOURCES AND ENVIRONMENT									
Agriculture:									
Watershed and flood prevention operations	.....	.....	.....	.....	.....	6	10	15	13
State and private forestry	9	10	10	10	10	10	10	11	11
Subtotal, Agriculture	9	10	10	10	10	16	20	26	24
Environmental Protection Agency:									
State and tribal assistance grants	.....	1	1	1	.....	.....	.....	.....	2
Subtotal, Environmental Protection Agency	.....	1	1	1	.....	.....	.....	.....	2
Interior:									
Fish and Wildlife Service	5	8	8	10	12	15	16	16	16
Subtotal, Interior	5	8	8	10	12	15	16	16	16
Total, 300	14	18	19	21	23	31	36	41	42
350 AGRICULTURE									
Agriculture:									
Extension activities	30	31	31	32	32	32	39	44	50
Cooperative State Research Service	7	12	12	12	12	13	19	25	29
AMS payments to States and possessions	3	1	1	1	1	.....	1	1	1
Price support and related programs: CCC	46	62	53	38	52	162	178	305	289
Total, 350	87	106	98	84	97	207	237	374	369
400 TRANSPORTATION									
Transportation:									
Grants for airports (federal funds)	30	33	30	33	27	18	8	17	21
Federal-aid highways (trust fund) TF	.....	.....	.....	.....	.....	.....	.....	.....	953
Other Federal fund aid for highways	403	432	396	415	501	522	586	729	2
Merchant Marine Schools	*	*	*	*	*	*	*	*	*
Subtotal, Transportation	434	465	426	448	528	540	594	746	976
Total, 400	434	465	426	448	528	540	594	746	976

See footnotes at end of table.

Table 12.3—**TOTAL OUTLAYS FOR GRANTS TO STATE AND LOCAL GOVERNMENTS BY FUNCTION, AGENCY, AND PROGRAM: 1940–2008—Continued**

(in millions of dollars)

	1949	1950	1951	1952	1953	1954	1955	1956	1957
450 COMMUNITY AND REGIONAL DEVELOPMENT									
Homeland Security:									
Disaster Relief	.....	.....	.....	16	12	2	9	15	10
Subtotal, Homeland Security	.....	.....	.....	16	12	2	9	15	10
Housing and Urban Development:									
Public works planning and facilities	8	1	*	.....	.....	.....	.....	.....	.....
Urban renewal programs	.....	.....	.....	.....	8	12	34	14	30
Subtotal, Housing and Urban Development	8	1	*	.....	8	12	34	14	30
Other Independent Agencies:									
Alaska and Virgin Islands land use planning and public works	.....	.....	.....	4	5	5	6	7	4
Subtotal, Other Independent Agencies (On-budget)	.....	.....	.....	4	5	5	6	7	4
Total, 450	8	1	*	20	25	19	48	36	44
500 EDUCATION, TRAINING, EMPLOYMENT, AND SOCIAL SERVICES									
Education:									
Impact aid	6	7	17	91	200	173	203	170	160
Education for the disadvantaged	.....	.....	.....	.....	4	13	5	1	1
Rehabilitation services and disability research	18	25	16	22	22	23	26	35	34
Special institutions for the handicapped	*	*	*	*	*	*	*	*	*
Career, technical and adult education	26	26	27	26	25	25	30	33	38
Higher education (including college housing loans)	5	5	5	5	5	5	5	5	5
Subtotal, Education	55	64	65	144	257	239	269	244	238
Labor:									
Unemployment assistance (Training and employment—Federal funds)	44	87	67	74	86	70	55	87	91
Subtotal, Labor	44	87	67	74	86	70	55	87	91
Other Independent Agencies:									
Office of Museum and Library Services: grants and administration	.....	.....	.....	.....	.....	.....	.....	.....	1
Subtotal, Other Independent Agencies (On-budget)	.....	.....	.....	.....	.....	.....	.....	.....	1
Total, 500	99	150	132	217	343	309	324	332	331
550 HEALTH									
Health and Human Services:									
Health Resources and Services	11	57	108	125	110	91	75	57	74
Disease control (Preventive health)	21	20	17	15	11	6	5	28	36
National Institutes of Health	3	5	4	4	4	4	3	3	4
***Health Resources and Services	31	36	42	44	44	40	39	47	51
***Substance abuse and mental health services	3	3	3	3	3	2	2	3	4
Subtotal, Health and Human Services	70	122	174	192	173	144	125	138	169
Total, 550	70	122	174	192	173	144	125	138	169

See footnotes at end of table.

Table 12.3—**TOTAL OUTLAYS FOR GRANTS TO STATE AND LOCAL GOVERNMENTS BY FUNCTION, AGENCY, AND PROGRAM: 1940–2008—Continued**

(in millions of dollars)

	1949	1950	1951	1952	1953	1954	1955	1956	1957
600 INCOME SECURITY									
Agriculture:									
***Child nutrition programs	75	83	83	84	83	84	83	82	98
Subtotal, Agriculture	75	83	83	84	83	84	83	82	98
Health and Human Services:									
***Family support payments to States	921	1,123	1,186	1,178	1,330	1,438	1,427	1,455	1,556
Subtotal, Health and Human Services	921	1,123	1,186	1,178	1,330	1,438	1,427	1,455	1,556
Housing and Urban Development:									
***Subsidized housing programs	3	7	7	12	26	44	67	82	87
Subtotal, Housing and Urban Development	3	7	7	12	26	44	67	82	87
Labor:									
Grants for unemployment services administration (Federal funds)	97	121	111	113	116	133	139	144	157
Subtotal, Labor	97	121	111	113	116	133	139	144	157
Total, 600	1,096	1,335	1,386	1,387	1,555	1,698	1,715	1,763	1,898
700 VETERANS BENEFITS AND SERVICES									
Veterans Affairs:									
VA State supervision of schools	5	4	3	2	2	2	2	3	2
VA State administration of UI Benefits	21	8	2	1	1	.....	.....	.....	.....
VA veterans re-use housing	5	2	1	1	*	.....	.....	.....	.....
VA educational facilities	2	1	.....	.....	.....	.....	.....	.....	.....
***Medical services	3	3	4	4	4	4	5	6	6
Total, 700	36	18	10	7	7	6	8	8	8
800 GENERAL GOVERNMENT									
Agriculture:									
Forest Service: shared revenues	6	8	9	14	17	19	16	19	29
Subtotal, Agriculture	6	8	9	14	17	19	16	19	29
Homeland Security:									
Customs: Miscellaneous shared revenues	.....	.....	.....	2	3	4	3	5	5
Interior:									
Miscellaneous shared revenues	3	5	3	5	12	9	14	11	14
Payments to States from receipts under Mineral Leasing Act	10	11	17	15	17	19	22	24	26
Assistance to territories	.....	.....	.....	5	7	6	6	6	6
Payments to the United States territories, fiscal assistance	.....	.....	.....	.....	.....	.....	4	4	2
Subtotal, Interior	13	16	19	26	36	34	46	45	48
Other Defense—Civil:									
Corps of Engineers: shared revenues	*	*	1	1	1	1	1	1	2
Other Independent Agencies:									
Federal payments to the District of Columbia	12	12	11	11	11	12	22	20	20
Subtotal, Other Independent Agencies (On-budget)	12	12	11	11	11	12	22	20	20
Treasury:									
Internal revenue collections for Puerto Rico	.....	.....	.....	.....	.....	15	16	18	19
Subtotal, Treasury	.....	.....	.....	.....	.....	15	16	18	19
Total, 800	31	36	40	54	68	84	105	109	123
Total, outlays for grants	1,876	2,253	2,287	2,433	2,835	3,056	3,207	3,561	3,974

See footnotes at end of table.

Table 12.3—**TOTAL OUTLAYS FOR GRANTS TO STATE AND LOCAL GOVERNMENTS BY FUNCTION, AGENCY, AND PROGRAM: 1940–2008—Continued**

(in millions of dollars)

	1958	1959	1960	1961	1962	1963	1964	1965	1966
050 NATIONAL DEFENSE									
Defense—Military:									
Military construction, Army National Guard	.....	.....	.....	.....	.....	19	14	11	3
Subtotal, Defense—Military	.....	.....	.....	.....	.....	19	14	11	3
Homeland Security:									
Operations, Planning, and Support	14	11	5	11	17	21	20	22	22
Total, 050	14	11	5	11	17	40	35	33	25
150 INTERNATIONAL AFFAIRS									
State:									
East-West Center	.....	.....	.....	1	7	7	4	4	6
Total, 150	.....	.....	.....	1	7	7	4	4	6
270 ENERGY									
Other Independent Agencies:									
Tennessee Valley Authority fund	5	6	6	6	7	7	8	9	10
Total, 270	5	6	6	6	7	7	8	9	10
300 NATURAL RESOURCES AND ENVIRONMENT									
Agriculture:									
Resource conservation and development	.....	.....	.....	.....	.....	.....	.....	*	*
Watershed and flood prevention operations	17	23	33	32	39	57	57	58	69
State and private forestry	12	12	11	11	14	16	16	15	19
Subtotal, Agriculture	29	35	44	44	53	74	73	74	88
Environmental Protection Agency:									
State and tribal assistance grants	19	36	40	44	42	52	66	70	81
Abatement, control, and compliance(including loans)	.....	.....	.....	.....	.....	.....	.....	5	7
Subtotal, Environmental Protection Agency	19	36	40	44	42	52	66	75	88
Interior:									
Mines and minerals	1	2	2	*	*	*	*	1	1
Colorado River dam fund, Boulder Canyon project	.....	.....	.....	.....	1	1	1	1	1
Miscellaneous permanent appropriations [Bureau of Reclamation]	.....	.....	.....	.....	.....	.....	.....	*	*
Fish and Wildlife Service	19	20	22	21	20	20	21	20	22
Land acquisition(land and water conservation fund)	.....	.....	.....	.....	.....	.....	.....	*	3
Miscellaneous expiring appropriations [Departmental Offices]	.....	.....	.....	.....	.....	.....	.....	.....	5
Subtotal, Interior	19	22	24	21	21	21	21	22	32
Other Defense—Civil:									
Corps of Engineers: Flood Control	.....	.....	.....	.....	*	17	8	12	18
Total, 300	67	94	108	109	116	163	168	183	227
350 AGRICULTURE									
Agriculture:									
Salaries and expenses [Agricultural Research Service]	.....	.....	.....	.....	.....	.....	.....	1	2
Extension activities	56	61	61	65	68	72	77	82	87
Cooperative State Research Service	30	31	31	32	35	37	40	45	51
AMS payments to States and possessions	1	1	1	1	1	1	2	2	2
Price support and related programs: CCC	174	207	149	268	381	353	481	387	227
Total, 350	262	300	243	365	485	464	599	517	368

See footnotes at end of table.

Table 12.3—**TOTAL OUTLAYS FOR GRANTS TO STATE AND LOCAL GOVERNMENTS BY FUNCTION, AGENCY, AND PROGRAM: 1940–2008—Continued**

(in millions of dollars)

	1958	1959	1960	1961	1962	1963	1964	1965	1966
370 COMMERCE AND HOUSING CREDIT									
Commerce:									
Miscellaneous appropriations	...	...	...	...	...	...	...	...	1
Promote, develop American fishery products and research	...	...	...	...	...	...	...	...	*
Scientific and technical research and services	...	...	...	...	...	...	...	*	*
Subtotal, Commerce	...	...	...	...	...	...	...	*	2
Small Business Administration:									
Small business assistance	...	...	2	1	*	*	*	*	...
Total, 370	...	...	2	1	*	*	*	*	2
400 TRANSPORTATION									
Transportation:									
Grants for airports (federal funds)	43	57	57	65	58	52	65	71	54
Federal-aid highways (trust fund) TF	1,493	2,589	2,913	2,591	2,752	2,984	3,607	3,980	3,959
Other Federal fund aid for highways	25	25	29	32	31	39	37	38	43
Urban mass transportation grants	...	...	...	...	*	2	5	11	16
Merchant Marine Schools	*	*	1	*	1	*	1	1	*
Subtotal, Transportation	1,562	2,671	2,999	2,688	2,841	3,077	3,716	4,100	4,072
Total, 400	1,562	2,671	2,999	2,688	2,841	3,077	3,716	4,100	4,072
450 COMMUNITY AND REGIONAL DEVELOPMENT									
Agriculture:									
Rural community advancement program	...	...	...	...	...	...	...	...	*
Subtotal, Agriculture	...	...	...	...	...	...	...	...	*
Commerce:									
Economic development assistance programs	...	...	...	...	*	3	11	8	7
Local public works and drought assistance programs	...	...	...	...	...	15	257	288	85
Subtotal, Commerce	...	...	...	...	*	18	269	297	92
Homeland Security:									
Disaster Relief	12	4	1	7	14	30	21	43	132
Subtotal, Homeland Security	12	4	1	7	14	30	21	43	132
Housing and Urban Development:									
Planning assistance	...	...	3	3	7	12	15	17	20
Urban renewal programs	37	77	102	141	163	185	207	281	313
Public facilities (including Model cities, water and sewers)	...	...	...	...	...	*	5	6	8
Subtotal, Housing and Urban Development	37	77	104	144	169	197	227	303	341
Interior:									
Operation of Indian programs (Area and regional development)	*	*	1	1	1	1	1	1	1
Subtotal, Interior	*	*	1	1	1	1	1	1	1
Other Independent Agencies:									
Appalachian regional development programs	...	...	...	...	...	...	...	*	10
Alaska and Virgin Islands land use planning and public works	4	3	2	1	...	...	...	...	...
Subtotal, Other Independent Agencies (On-budget)	4	3	2	1	...	...	...	*	10
Total, 450	53	85	109	153	185	246	517	643	575

See footnotes at end of table.

Table 12.3—**TOTAL OUTLAYS FOR GRANTS TO STATE AND LOCAL GOVERNMENTS BY FUNCTION, AGENCY, AND PROGRAM: 1940–2008—Continued**

(in millions of dollars)

	1958	1959	1960	1961	1962	1963	1964	1965	1966
500 EDUCATION, TRAINING, EMPLOYMENT, AND SOCIAL SERVICES									
Education:									
Impact aid	178	198	237	267	268	330	323	341	378
Education for the disadvantaged	2	44	69	50	53	48	69	67	900
School improvement programs	.....	.....	.....	.....	13	15	15	13	2
Special education	.....	.....	*	1	1	1	1	3	3
Rehabilitation services and disability research	41	45	49	55	65	73	88	101	159
Special institutions for the handicapped	*	*	*	*	1	1	1	1	1
Career, technical and adult education	39	38	39	40	40	41	41	132	128
Higher education (including college housing loans)	5	5	5	7	15	14	14	16	57
Subtotal, Education	266	332	400	420	455	523	552	674	1,628
Health and Human Services:									
Children and families services programs	.....	.....	13	14	18	24	35	33	98
Subtotal, Health and Human Services	.....	.....	13	14	18	24	35	33	98
Interior:									
Indian education	7	6	5	6	7	7	8	9	10
Labor:									
Training and employment services	.....	.....	.....	.....	.....	.....	80	87	336
Unemployment assistance (Training and employment—Federal funds)	92	94	100	.....	.....	.....	.....	.....	.....
Unemployment trust fund TF	.....	.....	.....	120	170	131	160	177	237
Subtotal, Labor	92	94	100	120	170	131	240	264	573
Other Independent Agencies:									
Community services program (Social services)	.....	.....	.....	.....	.....	.....	.....	41	229
Corporation for Public Broadcasting	.....	.....	.....	.....	.....	.....	2	3	4
National Endowments for the Arts: grants	.....	.....	.....	.....	.....	.....	.....	.....	*
Office of Museum and Library Services: grants and administration	5	5	7	7	8	7	7	26	41
Subtotal, Other Independent Agencies (On-budget)	5	5	7	7	8	7	9	70	274
Total, 500	370	436	525	567	658	693	844	1,050	2,583
550 HEALTH									
Health and Human Services:									
Salaries and expenses [Food and Drug Administration]	.....	.....	3	3	4	6	10	5	4
Health Resources and Services	110	148	145	158	164	184	189	196	204
Disease control (Preventive health)	6	6	5	6	.....	.....	.....	.....	.....
National Institutes of Health	4	4	6	9	9	12	11	2	*
***Health Resources and Services	56	58	51	56	75	84	110	137	174
***Substance abuse and mental health services	6	6	5	8	10	7	10	11	12
***Grants to States for Medicaid	.....	.....	.....	23	103	157	210	272	770
Subtotal, Health and Human Services	182	222	214	262	365	450	539	624	1,165
Total, 550	182	222	214	262	365	450	539	624	1,165

See footnotes at end of table.

Table 12.3—**TOTAL OUTLAYS FOR GRANTS TO STATE AND LOCAL GOVERNMENTS BY FUNCTION, AGENCY, AND PROGRAM: 1940–2008—Continued**

(in millions of dollars)

	1958	1959	1960	1961	1962	1963	1964	1965	1966
600 INCOME SECURITY									
Agriculture:									
***Food stamp program	.....	.....	.....	.....	14	19	29	32	65
***Child nutrition programs	165	216	232	239	258	262	276	263	291
Subtotal, Agriculture	165	216	232	239	272	281	305	295	357
Health and Human Services:									
***Family support payments to States	1,795	1,966	2,059	2,144	2,329	2,572	2,734	2,787	2,758
Subtotal, Health and Human Services	1,795	1,966	2,059	2,144	2,329	2,572	2,734	2,787	2,758
Housing and Urban Development:									
***Subsidized housing programs	95	111	127	140	154	170	183	208	226
Subtotal, Housing and Urban Development	95	111	127	140	154	170	183	208	226
Labor:									
Grants for unemployment services administration (Federal funds)	199	204	217	2	.....	.....	.....	.....	.....
Unemployment trust fund (administrative expenses) TF	.....	.....	.....	255	298	205	253	223	239
Subtotal, Labor	199	204	217	257	298	205	253	223	239
Total, 600	2,253	2,497	2,635	2,780	3,054	3,230	3,475	3,512	3,580
700 VETERANS BENEFITS AND SERVICES									
Veterans Affairs:									
Medical services	.....	.....	.....	.....	.....	.....	.....	*	*
VA State supervision of schools	2	2	2	1	1	1	.....	.....	.....
***Medical services	6	6	6	8	7	7	8	8	9
Total, 700	8	8	8	9	8	8	8	8	9
750 ADMINISTRATION OF JUSTICE									
Justice:									
Justice assistance	.....	.....	.....	.....	.....	.....	.....	.....	1
Subtotal, Justice	.....	.....	.....	.....	.....	.....	.....	.....	1
Total, 750	.....	.....	.....	.....	.....	.....	.....	.....	1

See footnotes at end of table.

Table 12.3—**TOTAL OUTLAYS FOR GRANTS TO STATE AND LOCAL GOVERNMENTS BY FUNCTION, AGENCY, AND PROGRAM: 1940–2008—Continued**

(in millions of dollars)

	1958	1959	1960	1961	1962	1963	1964	1965	1966
800 GENERAL GOVERNMENT									
Agriculture:									
Forest Service: shared revenues	27	22	30	36	26	28	31	34	36
Subtotal, Agriculture	27	22	30	36	26	28	31	34	36
Energy:									
Payments to States under Federal Power Act	.....	.....	*	*	*	*	*	*	*
Homeland Security:									
Customs: Miscellaneous shared revenues	6	7	8	9	14	13	14	17	20
Interior:									
Miscellaneous shared revenues	13	14	19	19	16	18	17	23	22
Payments to States from receipts under Mineral Leasing Act	32	33	36	35	39	47	47	48	47
Assistance to territories	7	6	2	2	9	8	12	1	10
Trust Territory of the Pacific Islands	.....	.....	5	6	6	15	20	13	17
Payments to the United States territories, fiscal assistance	3	4	15	13	12	11	26	9	16
Subtotal, Interior	55	56	77	75	83	98	122	93	111
Other Defense—Civil:									
Corps of Engineers: shared revenues	2	2	1	1	2	2	2	2	2
Other Independent Agencies:									
Federal payments to the District of Columbia	20	25	25	25	30	30	38	38	44
Subtotal, Other Independent Agencies (On-budget)	20	25	25	25	30	30	38	38	44
Treasury:									
Internal revenue collections for Puerto Rico	19	21	23	25	30	45	45	43	52
Subtotal, Treasury	19	21	23	25	30	45	45	43	52
Total, 800	128	133	165	172	184	216	251	226	264
Total, outlays for grants	4,905	6,463	7,019	7,126	7,926	8,602	10,164	10,910	12,887

See footnotes at end of table.

Table 12.3—**TOTAL OUTLAYS FOR GRANTS TO STATE AND LOCAL GOVERNMENTS BY FUNCTION, AGENCY, AND PROGRAM: 1940–2008—Continued**

(in millions of dollars)

	1967	1968	1969	1970	1971	1972	1973	1974	1975
050 NATIONAL DEFENSE									
Defense—Military:									
Military construction, Army National Guard	1	1	8	10	8	19	26	33	34
Subtotal, Defense—Military	1	1	8	10	8	19	26	33	34
Homeland Security:									
Operations, Planning, and Support	26	26	26	27	26	26	31	32	39
Total, 050	27	27	34	37	34	45	57	64	74
150 INTERNATIONAL AFFAIRS									
State:									
East-West Center	7	6	6	5	5	5	6	7	.....
Total, 150	7	6	6	5	5	5	6	7	.....
270 ENERGY									
Energy:									
Energy supply and conservation	.....	5	6	9	8	5	5	5	7
Other Independent Agencies:									
Tennessee Valley Authority fund	12	13	15	16	20	26	27	31	37
Total, 270	12	18	20	25	28	31	33	36	43
300 NATURAL RESOURCES AND ENVIRONMENT									
Agriculture:									
Resource conservation and development	1	2	7	8	12	7	8	8	9
Watershed and flood prevention operations	72	64	64	74	74	80	79	97	94
State and private forestry	19	19	22	21	21	26	26	26	32
Subtotal, Agriculture	92	85	93	104	107	113	112	131	136
Commerce:									
NOAA: Operations, research, and facilities	.....	.....	.....	.....	4	20	26	18	18
NOAA: Coastal zone management	.....	.....	.....	.....	.....	.....	.....	.....	7
Subtotal, Commerce	.....	.....	.....	.....	4	20	26	18	24
Environmental Protection Agency:									
State and tribal assistance grants	84	122	135	176	478	413	684	1,553	1,938
Abatement, control, and compliance(including loans)	13	14	26	18	42	46	61	70	87
Subtotal, Environmental Protection Agency	97	136	161	194	520	460	745	1,623	2,025
Interior:									
Mines and minerals	*	*	.....	2	–2	2	2	1	4
Colorado River dam fund, Boulder Canyon project	1	1	1	1	1	1	1	1	1
Miscellaneous permanent appropriations [Bureau of Reclamation]	*	*	*	*	*	*	.....	.....	.....
Water resources and research	.....	.....	*	.....	8	11	8	7	9
Fish and Wildlife Service	22	31	34	43	45	54	58	54	72
Parks and recreation	.....	.....	.....	.....	*	*	*	*	*
Land acquisition(land and water conservation fund)	22	51	44	46	62	89	107	151	157
Historic preservation fund	.....	*	*	.....	1	4	4	5	6
Miscellaneous expiring appropriations [Departmental Offices]	6	.....	.....	.....	.....	.....	.....	.....	.....
Subtotal, Interior	51	83	80	91	116	161	180	219	247
Other Defense—Civil:									
Corps of Engineers: Flood Control	12	15	15	19	4	1	.....	.....	.....
Other Independent Agencies:									
Water resources planning	2	2	2	2	4	3	3	3	5
Total, 300	254	320	351	411	755	758	1,066	1,995	2,437

See footnotes at end of table.

Table 12.3—**TOTAL OUTLAYS FOR GRANTS TO STATE AND LOCAL GOVERNMENTS BY FUNCTION, AGENCY, AND PROGRAM: 1940–2008—Continued**

(in millions of dollars)

	1967	1968	1969	1970	1971	1972	1973	1974	1975
350 AGRICULTURE									
Agriculture:									
Salaries and expenses [Agricultural Research Service]	3	3	1	1	1	7	.....	.....	.....
Extension activities	89	74	81	106	134	147	158	162	183
Cooperative State Research Service	55	57	58	60	67	72	80	83	92
AMS payments to States and possessions	2	2	2	2	2	2	2	2	*
Price support and related programs: CCC	278	405	610	434	387	268	244	234	128
Total, 350	427	542	752	604	591	496	484	481	404
370 COMMERCE AND HOUSING CREDIT									
Commerce:									
Miscellaneous appropriations	1	4	4	4	2	.....	.....	.....	.....
Minority business development	.....	.....	.....	.....	.....	*	2	3	2
Promote, develop American fishery products and research	3	5	6	.....	.....	.....	.....	.....	.....
Scientific and technical research and services	.....	*	*	*	.....	.....	.....	.....	.....
Subtotal, Commerce	4	9	10	4	2	*	2	3	2
Total, 370	4	9	10	4	2	*	2	3	2
400 TRANSPORTATION									
Homeland Security:									
Boat Safety TF	.....	.....	.....	.....	.....	2	4	4	5
Subtotal, Homeland Security	.....	.....	.....	.....	.....	2	4	4	5
Other Independent Agencies:									
WMATA	.....	2	6	16	35	84	76	170	175
Subtotal, Other Independent Agencies (On-budget)	.....	2	6	16	35	84	76	170	175
Transportation:									
Grants for airports (Airport and airway trust fund) TF	.....	.....	.....	.....	61	105	232	243	292
Grants for airports (federal funds)	64	75	104	83	.....	.....	.....	.....	.....
Federal-aid highways (trust fund) TF	3,966	4,117	4,085	4,300	4,561	4,562	4,604	4,361	4,573
Other Federal fund aid for highways	63	80	77	95	104	121	101	76	46
Other Trust fund aid for highways TF	.....	.....	.....	.....	2	4	7	9	8
Highway safety grants TF	.....	.....	.....	.....	.....	7	32	66	74
Rail service assistance	.....	.....	.....	.....	.....	.....	.....	.....	*
Urban mass transportation grants	42	66	136	104	156	179	291	348	689
Research and special programs (pipeline safety and other)	.....	.....	.....	.....	.....	*	.....	1	1
Merchant Marine Schools	*	*	*	*	*	*	*	*	.....
Subtotal, Transportation	4,135	4,338	4,402	4,583	4,884	4,979	5,269	5,105	5,683
Total, 400	4,135	4,340	4,408	4,599	4,919	5,065	5,349	5,279	5,864

See footnotes at end of table.

Table 12.3—**TOTAL OUTLAYS FOR GRANTS TO STATE AND LOCAL GOVERNMENTS BY FUNCTION, AGENCY, AND PROGRAM: 1940–2008—Continued**

(in millions of dollars)

	1967	1968	1969	1970	1971	1972	1973	1974	1975
450 COMMUNITY AND REGIONAL DEVELOPMENT									
Agriculture:									
Rural community advancement program	11	29	28	25	26	35	42	34	35
Rural community fire protection grants	.....	.....	.....	.....	.....	.....	.....	.....	2
Rural development planning grants	.....	.....	.....	.....	.....	.....	.....	*	4
Subtotal, Agriculture	11	29	28	25	26	35	42	34	41
Commerce:									
Economic development assistance programs	20	114	145	156	176	167	194	202	209
Local public works and drought assistance programs	19	5	2	1	*	*	*	.....	.....
Regional development programs	.....	.....	.....	.....	1	16	22	21	19
Regional development commissions TF	.....	.....	.....	1	1	10	16	16	22
Subtotal, Commerce	39	119	147	158	178	193	232	240	250
Homeland Security:									
Disaster Relief	53	31	7	61	122	88	156	107	131
Subtotal, Homeland Security	53	31	7	61	122	88	156	107	131
Housing and Urban Development:									
Planning assistance	22	25	33	41	49	47	74	99	96
Community development fund	.....	.....	.....	.....	.....	.....	.....	.....	38
Urban renewal programs	370	475	534	1,054	1,026	1,218	1,010	1,205	1,374
Public facilities (including Model cities, water and sewers)	26	84	144	254	505	704	836	726	601
New community assistance grants	.....	.....	.....	.....	.....	*	*	1	3
Subtotal, Housing and Urban Development	418	584	711	1,349	1,581	1,969	1,921	2,030	2,112
Interior:									
Operation of Indian programs (Area and regional development)	1	1	1	2	2	2	10	4	2
Subtotal, Interior	1	1	1	2	2	2	10	4	2
Other Independent Agencies:									
Appalachian regional development programs	60	98	155	184	229	235	260	286	306
Alaska and Virgin Islands land use planning and public works	.....	.....	.....	.....	.....	.....	1	1	*
Alaska land use planning: cooperative funds TF	.....	.....	.....	.....	.....	.....	*	1	1
Subtotal, Other Independent Agencies (On-budget)	60	98	155	184	229	235	261	287	307
Total, 450	582	862	1,049	1,780	2,138	2,523	2,623	2,702	2,842

See footnotes at end of table.

Table 12.3—**TOTAL OUTLAYS FOR GRANTS TO STATE AND LOCAL GOVERNMENTS BY FUNCTION, AGENCY, AND PROGRAM: 1940–2008—Continued**

(in millions of dollars)

	1967	1968	1969	1970	1971	1972	1973	1974	1975
500 EDUCATION, TRAINING, EMPLOYMENT, AND SOCIAL SERVICES									
Commerce:									
Job opportunities program	...	...	...	...	...	...	...	...	22
Subtotal, Commerce	...	...	...	...	...	...	...	...	22
Education:									
Indian education	...	...	...	...	...	...	...	10	24
Impact aid	417	472	375	622	493	602	519	529	577
Education for the disadvantaged	1,364	1,455	1,427	1,470	1,798	1,883	1,819	1,615	2,184
School improvement programs	10	22	28	86	163	178	161	399	332
English language acquisition	...	...	...	...	...	...	...	50	93
Special education	2	8	22	31	29	33	40	43	58
Rehabilitation services and disability research	185	282	353	441	486	544	598	649	810
Special institutions for the handicapped	1	1	1	1	2	2	2	2	2
Career, technical and adult education	233	255	255	285	410	501	592	569	653
Higher education (including college housing loans)	187	387	350	342	309	216	187	68	61
***Student financial assistance	...	...	...	...	...	...	...	...	22
Subtotal, Education	2,401	2,882	2,812	3,279	3,689	3,959	3,917	3,935	4,815
Health and Human Services:									
Job opportunities and basic skills training program	...	...	31	81	123	163	266	323	304
Social services block grant	322	347	378	574	785	1,931	1,613	1,471	2,047
Children and families services programs	420	441	330	390	430	508	459	609	803
Subtotal, Health and Human Services	742	788	738	1,045	1,338	2,602	2,338	2,403	3,154
Interior:									
Indian education	11	12	13	16	21	24	23	25	24
Labor:									
Temporary employment assistance	...	...	...	...	...	558	1,002	598	372
Training and employment services	281	556	513	954	1,107	1,156	987	1,137	2,504
State unemployment insurance and employment service operations	...	...	...	...	...	...	64	60	–19
Unemployment trust fund TF	283	303	317	351	357	360	363	374	481
Salaries and expenses [Departmental Management]	2	...	...	...	...	...	...	...	...
Subtotal, Labor	566	859	830	1,305	1,464	2,075	2,416	2,169	3,339
Other Independent Agencies:									
Community services program (Social services)	375	526	615	648	715	708	676	622	493
Corporation for Public Broadcasting	8	7	5	15	23	35	35	48	62
National Endowments for the Arts: grants	5	3	4	4	5	6	7	8	14
Office of Museum and Library Services: grants and administration	57	93	68	105	71	68	85	137	210
Subtotal, Other Independent Agencies (On-budget)	445	629	692	772	814	818	803	814	779
Total, 500	4,165	5,170	5,085	6,417	7,326	9,478	9,497	9,345	12,133

See footnotes at end of table.

Table 12.3—**TOTAL OUTLAYS FOR GRANTS TO STATE AND LOCAL GOVERNMENTS BY FUNCTION, AGENCY, AND PROGRAM: 1940–2008—Continued**

(in millions of dollars)

	1967	1968	1969	1970	1971	1972	1973	1974	1975
550 HEALTH									
Agriculture:									
Food safety and inspection	.....	1	10	18	27	29	29	30	33
Executive Office of the President:									
Special Action Office for Drug Abuse Prevention	.....	.....	.....	.....	.....	.....	.....	6	10
Health and Human Services:									
Health Resources and Services	239	415	450	578	570	569	484	558	672
Disease control (Preventive health)	.....	.....	.....	2	5	1	46	51	59
National Institutes of Health	2	.....	2	.....	.....	.....	.....	.....	.....
Substance abuse and mental health services	.....	171	47	66	50	103	.....	.....	.....
***Health Resources and Services	246	293	379	380	364	513	520	530	567
***Substance abuse and mental health services	11	21	30	80	116	187	319	302	590
***Grants to States for Medicaid	1,173	1,806	2,285	2,727	3,362	4,601	4,600	5,818	6,840
Subtotal, Health and Human Services	1,672	2,705	3,193	3,832	4,467	5,974	5,969	7,259	8,729
Labor:									
Occupational and mine safety	.....	.....	.....	.....	*	7	11	27	38
Total, 550	1,672	2,706	3,203	3,849	4,494	6,010	6,009	7,322	8,810
600 INCOME SECURITY									
Agriculture:									
***Funds for strengthening markets, income, and supply (section 32)	.....	.....	.....	.....	.....	580	728	743	451
***Rural housing assistance grants	*	1	3	6	3	1	4	3	3
***Mutual and self-help housing grants	.....	.....	.....	.....	*	1	1	3	3
***Food stamp program	106	171	234	559	20	27	31	48	136
***Child nutrition programs	302	318	336	379	603	707	685	793	1,565
Subtotal, Agriculture	408	490	573	944	627	1,316	1,450	1,589	2,159
Health and Human Services:									
***Family support payments to States	2,720	3,166	3,618	4,142	5,486	6,559	5,922	5,423	5,121
Subtotal, Health and Human Services	2,720	3,166	3,618	4,142	5,486	6,559	5,922	5,423	5,121
Housing and Urban Development:									
***Subsidized housing programs	250	283	344	436	558	749	1,049	1,116	1,326
Subtotal, Housing and Urban Development	250	283	344	436	558	749	1,049	1,116	1,326
Labor:									
Unemployment trust fund (administrative expenses) TF	257	248	271	273	402	416	452	458	636
***Special benefits for disabled coal miners	.....	.....	.....	.....	1	*	.....	*	.....
Subtotal, Labor	257	248	271	273	403	416	452	458	636
Social Security Administration(On-budget):									
***Supplemental security income program	.....	.....	.....	.....	.....	.....	.....	47	110
Subtotal, Social Security Administration (On-budget)	.....	.....	.....	.....	.....	.....	.....	47	110
Total, 600	3,636	4,188	4,806	5,795	7,074	9,040	8,872	8,633	9,352
700 VETERANS BENEFITS AND SERVICES									
Veterans Affairs:									
Medical services	1	2	*	1	1	*	1	1	7
***Medical services	9	9	12	14	16	17	17	21	22
***Grants for construction of State extended care facilities	*	2	2	3	3	2	3	4	3
Total, 700	10	13	14	18	19	19	20	26	32

See footnotes at end of table.

Table 12.3—**TOTAL OUTLAYS FOR GRANTS TO STATE AND LOCAL GOVERNMENTS BY FUNCTION, AGENCY, AND PROGRAM: 1940–2008—Continued**

(in millions of dollars)

	1967	1968	1969	1970	1971	1972	1973	1974	1975
750 ADMINISTRATION OF JUSTICE									
Justice:									
Justice assistance	3	6	28	41	196	321	526	637	722
Subtotal, Justice	3	6	28	41	196	321	526	637	722
Other Independent Agencies:									
Equal Employment Opportunity Commission	.....	6	.....	1	1	1	1	2	3
Subtotal, Other Independent Agencies (On-budget)	.....	6	.....	1	1	1	1	2	3
Total, 750	3	12	28	42	197	322	528	639	725
800 GENERAL GOVERNMENT									
Agriculture:									
Forest Service: shared revenues	43	45	53	79	73	58	86	115	121
Subtotal, Agriculture	43	45	53	79	73	58	86	115	121
Energy:									
Payments to States under Federal Power Act	*	*	*	*	*	*	*	*	*
Homeland Security:									
Customs: Miscellaneous shared revenues	28	32	35	48	58	73	77	95	172
Interior:									
Miscellaneous shared revenues	24	25	29	34	31	34	40	50	64
Payments to States from receipts under Mineral Leasing Act	48	48	51	53	54	56	56	57	117
Assistance to territories	11	10	13	9	11	13	16	17	16
Trust Territory of the Pacific Islands	15	21	34	40	49	51	61	63	69
Payments to the United States territories, fiscal assistance	11	12	13	14	13	19	22	17	17
Subtotal, Interior	109	117	139	149	158	172	195	203	283
Office of Personnel Management:									
Intergovernmental personnel assistance	.....	.....	.....	.....	.....	3	14	14	15
Other Defense—Civil:									
Corps of Engineers: shared revenues	2	2	3	3	3	3	3	3	4
Other Independent Agencies:									
Federal payments to the District of Columbia	58	75	86	115	139	174	182	187	226
Subtotal, Other Independent Agencies (On-budget)	58	75	86	115	139	174	182	187	226
Treasury:									
General revenue sharing trust fund TF	.....	.....	.....	.....	.....	.....	6,636	6,106	6,130
Internal revenue collections for Puerto Rico	59	66	80	85	85	101	109	101	122
Subtotal, Treasury	59	66	80	85	85	101	6,746	6,207	6,251
Total, 800	299	338	396	479	516	584	7,302	6,824	7,072
Total, outlays for grants	15,233	18,551	20,164	24,065	28,099	34,375	41,847	43,357	49,791

See footnotes at end of table.

Table 12.3—**TOTAL OUTLAYS FOR GRANTS TO STATE AND LOCAL GOVERNMENTS BY FUNCTION, AGENCY, AND PROGRAM: 1940–2008—Continued**

(in millions of dollars)

	1976	TQ	1977	1978	1979	1980	1981	1982	1983
050 NATIONAL DEFENSE									
Defense—Military:									
Military construction, Army National Guard	51	8	56	16	49	54	30	29	41
Subtotal, Defense—Military	51	8	56	16	49	54	30	29	41
Homeland Security:									
Operations, Planning, and Support	38	7	40	43	44	39	45	39	45
Total, 050	89	15	96	60	94	93	75	68	86
270 ENERGY									
Energy:									
Energy supply and conservation	8	7	6	100	83	384	480	346	317
Housing and Urban Development:									
Assistance for solar and conservation improvements	.....	.....	.....	.....	.....	.....	.....	.....	*
Other Independent Agencies:									
Tennessee Valley Authority fund	48	20	68	80	100	116	137	163	165
Total, 270	56	27	74	180	183	499	617	509	482
300 NATURAL RESOURCES AND ENVIRONMENT									
Agriculture:									
Resource conservation and development	13	3	11	17	19	14	17	13	14
Watershed and flood prevention operations	114	27	115	99	123	57	71	144	134
Forest and rangeland research	.....	.....	.....	8	8	8	6	10	9
State and private forestry	40	3	22	25	42	31	28	32	32
Subtotal, Agriculture	167	33	148	149	191	111	121	199	189
Commerce:									
NOAA: Operations, research, and facilities	23	6	19	18	43	69	47	50	80
NOAA: Coastal zone management	13	5	22	24	27	41	50	33	43
Subtotal, Commerce	36	11	41	42	70	110	97	83	123
Environmental Protection Agency:									
State and tribal assistance grants	2,429	919	3,530	3,187	3,756	4,343	3,881	3,756	2,983
Abatement, control, and compliance(including loans)	134	36	194	203	206	260	300	320	270
Hazardous substance superfund TF	.....	.....	.....	.....	.....	.....	.....	3	13
Subtotal, Environmental Protection Agency	2,563	955	3,724	3,390	3,963	4,603	4,181	4,079	3,266
Interior:									
Mines and minerals	1	–*	*	*	13	25	27	72	80
Water and related resources	.....	.....	.....	3	.....	.....	.....	.....	.....
Colorado River dam fund, Boulder Canyon project	1	1	1	1	1	1	1	1	.....
Water resources and research	10	2	.....	.....	.....	.....	.....	.....	.....
Fish and Wildlife Service	73	17	90	91	96	124	141	149	155
Parks and recreation	*	.....	*	12	10	10	16	35	31
Land acquisition(land and water conservation fund)	156	43	156	180	239	307	292	211	144
Historic preservation fund	6	2	9	10	28	47	51	36	31
Youth conservation corps	9	*	18	18	18	16	11	6	–*
Subtotal, Interior	256	65	274	314	404	531	538	510	440
Other Independent Agencies:									
Water resources planning	5	.....	2	3	3	8	7	.....	.....
Total, 300	3,027	1,064	4,189	3,898	4,631	5,363	4,944	4,872	4,018

See footnotes at end of table.

Table 12.3—**TOTAL OUTLAYS FOR GRANTS TO STATE AND LOCAL GOVERNMENTS BY FUNCTION, AGENCY, AND PROGRAM: 1940–2008—Continued**

(in millions of dollars)

		1976	TQ	1977	1978	1979	1980	1981	1982	1983
350 AGRICULTURE										
Agriculture:										
Extension activities		181	48	198	252	273	288	301	307	323
Cooperative State Research Service		101	28	117	87	99	110	117	129	126
AMS payments to States and possessions		–*	*	*	1	1	2	2	1	1
Price support and related programs: CCC		143	47	56	87	84	169	409	548	1,366
Commodity assistance program		.....	.....	.....	.....	.....	.....	.....	.....	7
Total, 350		425	123	371	426	456	569	829	986	1,822
370 COMMERCE AND HOUSING CREDIT										
Agriculture:										
Miscellaneous expiring appropriations [Rural Housing Service]		.....	.....	.....	.....	.....	1	2	1	*
Commerce:										
Miscellaneous appropriations		.....	.....	.....	.....	.....	.....	.....	.....	–*
Minority business development		4	2	8	13	12	2	2	2	2
Subtotal, Commerce		4	2	8	13	12	2	2	2	2
Small Business Administration:										
Small business assistance		.....	.....	.....	.....	.....	.....	.....	.....	59
Total, 370		4	2	8	13	12	3	4	3	62
400 TRANSPORTATION										
Homeland Security:										
Boat Safety	TF	5	1	7	6	4	2	*	.....	5
Subtotal, Homeland Security		5	1	7	6	4	2	*	.....	5
Other Independent Agencies:										
WMATA		170	52	290	149	577	34	3	5	3
Subtotal, Other Independent Agencies (On-budget)		170	52	290	149	577	34	3	5	3
Transportation:										
Grants for airports (Airport and airway trust fund)	TF	269	26	335	562	556	590	469	339	453
Federal-aid highways (trust fund)	TF	6,132	1,605	5,799	5,807	6,825	8,675	8,641	7,590	8,529
Other Federal fund aid for highways		57	12	101	146	266	230	155	106	232
Other Trust fund aid for highways	TF	1	3	11	24	49	93	84	43	17
Highway safety grants	TF	81	26	116	133	189	210	226	164	119
Rail service assistance		2	5	22	35	53	54	51	55	47
Conrail commuter transition assistance		.....	.....	.....	.....	.....	.....	.....	25	135
Urban mass transportation grants	TF	.....	.....	.....	.....	.....	.....	.....	.....	3
Urban mass transportation grants		1,262	279	1,616	1,972	2,408	3,129	3,771	3,782	3,655
Research and special programs (pipeline safety and other)		1	1	2	1	2	3	3	2	3
Merchant Marine Schools		.....	.....	.....	*	1	1	.....	.....	.....
Subtotal, Transportation		7,805	1,954	8,002	8,682	10,349	12,986	13,401	12,105	13,192
Total, 400		7,980	2,007	8,299	8,837	10,931	13,022	13,404	12,110	13,200

See footnotes at end of table.

Table 12.3—**TOTAL OUTLAYS FOR GRANTS TO STATE AND LOCAL GOVERNMENTS BY FUNCTION, AGENCY, AND PROGRAM: 1940–2008—Continued**

(in millions of dollars)

	1976	TQ	1977	1978	1979	1980	1981	1982	1983
450 COMMUNITY AND REGIONAL DEVELOPMENT									
Agriculture:									
Rural community advancement program	75	24	113	180	287	325	269	210	157
Rural community fire protection grants	4	1	4	3	3	3	4	3	2
Rural development planning grants	7	3	10	10	15	17	14	8	4
Subtotal, Agriculture	86	28	126	193	306	346	287	221	163
Commerce:									
Economic development assistance programs	202	59	165	260	345	452	408	323	248
Local public works and drought assistance programs	.....	.....	579	3,108	1,750	416	83	39	17
Regional development programs	21	2	17	18	19	60	31	10	5
Regional development commissions TF	53	17	47	43	45	44	43	16	3
Coastal energy impact fund	.....	.....	.....	*	3	4	2	1	–2
Subtotal, Commerce	276	78	808	3,429	2,162	976	567	389	270
Energy:									
Energy conservation	.....	.....	.....	.....	*	7	15	10	.....
Homeland Security:									
Operations, Planning, and Support	.....	.....	.....	2	3	5	.....	4	5
Disaster Relief	252	59	168	209	224	375	268	110	182
Subtotal, Homeland Security	252	59	168	210	227	380	268	114	186
Housing and Urban Development:									
Planning assistance	92	20	76	67	62	52	39	20	3
Community development fund	983	439	2,089	2,464	3,161	3,902	4,042	3,792	3,554
Urban development action grants	.....	.....	.....	.....	73	225	371	388	451
Urban renewal programs	1,166	295	899	392	298	214	156	101	38
Miscellaneous appropriations [Community Planning and Development	.....	.....	.....	.....	.....	.....	.....	1	–*
Public facilities (including Model cities, water and sewers)	271	33	80	46	38	20	19	9	3
New community assistance grants	1	*	2	1	*	*	1	1	*
Subtotal, Housing and Urban Development	2,513	787	3,146	2,971	3,632	4,413	4,628	4,310	4,048
Interior:									
Operation of Indian programs (Area and regional development)	2	*	.....	17	18	18	18	17	17
Subtotal, Interior	2	*	.....	17	18	18	18	17	17
Other Independent Agencies:									
Appalachian regional development programs	315	72	246	257	297	335	329	304	262
Alaska and Virgin Islands land use planning and public works	1	*	1	.....	.....	.....	.....	.....	.....
Alaska land use planning: cooperative funds TF	*	*	1	.....	.....	.....	.....	.....	.....
Payment to Neighborhood Reinvestment Corporation	.....	.....	.....	.....	.....	12	12	14	16
Subtotal, Other Independent Agencies (On-budget)	316	72	247	257	297	347	341	318	278
Total, 450	3,445	1,024	4,496	7,078	6,641	6,486	6,124	5,379	4,962

See footnotes at end of table.

Table 12.3—**TOTAL OUTLAYS FOR GRANTS TO STATE AND LOCAL GOVERNMENTS BY FUNCTION, AGENCY, AND PROGRAM: 1940–2008—Continued**

(in millions of dollars)

	1976	TQ	1977	1978	1979	1980	1981	1982	1983
500 EDUCATION, TRAINING, EMPLOYMENT, AND SOCIAL SERVICES									
Commerce:									
Job opportunities program	269	79	98	12	2	5	*	1	1
Public telecommunications facilities, planning and construction	.....	.....	.....	.....	9	20	20	12	23
Subtotal, Commerce	269	79	98	12	11	25	20	14	23
Education:									
Indian education	25	13	47	56	57	90	52	74	65
Impact aid	558	66	719	706	858	622	693	546	548
Education for the disadvantaged	2,108	647	2,225	2,666	2,965	3,370	3,345	2,939	2,629
School improvement programs	218	60	274	291	395	523	627	636	509
English language acquisition	51	48	115	135	149	166	160	110	108
Special education	90	16	120	226	456	810	1,023	1,131	1,125
Rehabilitation services and disability research	836	235	870	868	946	956	978	780	852
Special institutions for the handicapped	2	1	3	3	4	4	5	5	5
Career, technical and adult education	748	90	692	691	769	854	723	802	705
Higher education (including college housing loans)	8	2	21	6	24	20	11	3	3
***Student financial assistance	35	6	62	56	62	78	78	57	51
Subtotal, Education	4,679	1,184	5,149	5,703	6,685	7,493	7,694	7,084	6,600
Health and Human Services:									
Job opportunities and basic skills training program	299	84	348	353	372	383	368	222	281
Social services block grant	2,251	561	2,534	2,809	3,091	2,763	2,646	2,567	2,508
Children and families services programs	759	200	950	1,119	1,199	1,548	1,735	1,770	2,024
Subtotal, Health and Human Services	3,310	846	3,832	4,281	4,662	4,694	4,749	4,560	4,813
Interior:									
Indian education	12	2	5	5	7	7	5	5	5
Labor:									
Temporary employment assistance	1,887	519	2,340	4,769	3,285	1,796	852	38	45
Training and employment services	2,853	980	2,940	4,251	5,397	6,191	5,926	3,295	3,187
Community service employment for older Americans	.....	.....	3	24	35	45	52	56	51
State unemployment insurance and employment service operations	182	–26	53	46	65	24	51	24	–5
Unemployment trust fund TF	344	170	551	582	610	710	730	685	724
Salaries and expenses [Departmental Management]	.....	5	.....	.....	.....	.....	.....	.....	.....
Subtotal, Labor	5,266	1,648	5,887	9,673	9,392	8,766	7,611	4,097	4,003
Other Independent Agencies:									
Community services program (Social services)	380	116	499	537	553	547	576	131	–18
Corporation for Public Broadcasting	70	26	103	119	120	152	162	172	137
National Endowments for the Arts: grants	17	6	20	19	22	20	20	18	28
Office of Museum and Library Services: grants and administration	137	16	160	209	255	158	80	107	126
Subtotal, Other Independent Agencies (On-budget)	605	163	782	884	950	876	838	427	273
Treasury:									
Social services claims	.....	.....	.....	.....	543	.....	.....	.....	.....
Total, 500	14,141	3,921	15,753	20,557	22,249	21,862	20,917	16,187	15,717

See footnotes at end of table.

Table 12.3—**TOTAL OUTLAYS FOR GRANTS TO STATE AND LOCAL GOVERNMENTS BY FUNCTION, AGENCY, AND PROGRAM: 1940–2008—Continued**

(in millions of dollars)

	1976	TQ	1977	1978	1979	1980	1981	1982	1983
550 HEALTH									
Agriculture:									
Food safety and inspection	30	6	27	27	30	30	30	29	29
Executive Office of the President:									
Special Action Office for Drug Abuse Prevention	7	*	*	1	1	*	–*	*	.....
Health and Human Services:									
Health Resources and Services	768	168	884	494	293	25	240	4	55
Disease control (Preventive health)	67	11	74	58	93	103	114	120	165
***Health Resources and Services	905	142	740	818	913	916	968	591	429
***Substance abuse and mental health services	535	156	471	605	594	679	664	656	506
***Grants to States for Medicaid	8,568	2,229	9,876	10,680	12,407	13,957	16,833	17,391	18,985
Subtotal, Health and Human Services	10,844	2,706	12,044	12,655	14,301	15,679	18,820	18,762	20,141
Labor:									
Occupational and mine safety	34	9	32	42	45	48	45	47	54
Total, 550	10,914	2,721	12,104	12,725	14,377	15,758	18,895	18,839	20,224
600 INCOME SECURITY									
Agriculture:									
***Funds for strengthening markets, income, and supply (section 32)	277	62	38	269	270	456	285	379	541
***Rural housing assistance grants	3	1	7	6	6	13	17	20	16
***Mutual and self-help housing grants	3	1	4	4	5	6	7	8	7
***Food stamp program	267	65	271	299	324	412	489	752	1,444
***Commodity donations/assistance programs	8	*	48	52	64	101	104	121	171
***Supplemental feeding programs (WIC and CSFP)	141	41	242	371	542	716	928	928	1,123
***Child nutrition programs	1,878	390	2,775	2,526	2,862	3,388	3,359	2,875	3,115
Subtotal, Agriculture	2,576	560	3,385	3,527	4,072	5,093	5,189	5,084	6,417
Health and Human Services:									
Family support payments to States	96	36	186	247	252	384	439	459	497
Payments to States from receipts for child support	.....	.....	.....	*	*	*	1	1	1
***Family support payments to States	5,753	1,570	6,165	6,369	6,331	6,888	7,694	7,488	7,844
***Low income home energy assistance	.....	.....	110	193	186	1,180	1,653	1,685	1,991
***Refugee and entrant assistance	.....	.....	.....	56	132	338	641	878	504
***Payments to States for foster care and adoption assistance	.....	.....	.....	.....	.....	.....	557	402	408
Subtotal, Health and Human Services	5,849	1,606	6,461	6,865	6,901	8,791	10,985	10,912	11,245
Homeland Security:									
***Emergency food and shelter	.....	.....	.....	.....	.....	.....	.....	.....	79
Housing and Urban Development:									
***Public housing operating fund	178	128	506	691	654	824	929	1,008	1,542
***Subsidized housing programs	1,410	283	1,309	1,721	2,119	2,610	3,105	3,883	4,151
***Congregate services	.....	.....	.....	.....	.....	*	1	3	3
Subtotal, Housing and Urban Development	1,588	411	1,814	2,412	2,773	3,435	4,034	4,894	5,695
Labor:									
State unemployment insurance and employment service operations	.....	.....	.....	.....	.....	.....	.....	5	15
Unemployment trust fund (administrative expenses) TF	868	209	964	939	952	1,138	1,315	1,417	1,702
Subtotal, Labor	868	209	964	939	952	1,138	1,315	1,422	1,718
Social Security Administration(On-budget):									
***Supplemental security income program	67	5	39	39	41	39	45	20	13
Subtotal, Social Security Administration (On-budget)	67	5	39	39	41	39	45	20	13
Total, 600	10,948	2,791	12,663	13,782	14,740	18,495	21,569	22,332	25,166

See footnotes at end of table.

Table 12.3—**TOTAL OUTLAYS FOR GRANTS TO STATE AND LOCAL GOVERNMENTS BY FUNCTION, AGENCY, AND PROGRAM: 1940–2008—Continued**

(in millions of dollars)

	1976	TQ	1977	1978	1979	1980	1981	1982	1983
700 VETERANS BENEFITS AND SERVICES									
Veterans Affairs:									
Medical services	21	5	31	35	37	41	24	5	7
Grants for the construction of State veterans cemeteries	.....	.....	.....	.....	.....	*	1	1	2
***Medical services	22	6	40	34	35	35	41	42	44
***Grants for construction of State extended care facilities	9	2	8	7	14	14	9	15	14
Total, 700	52	13	79	76	86	90	74	63	66
750 ADMINISTRATION OF JUSTICE									
Housing and Urban Development:									
Fair housing activities	.....	.....	.....	.....	.....	.....	1	2	5
Justice:									
Prisons	.....	.....	1	4	8	9	8	9	9
Justice assistance	789	168	706	559	497	504	308	159	69
Subtotal, Justice	789	168	707	563	505	513	316	168	79
Other Independent Agencies:									
Equal Employment Opportunity Commission	6	1	6	9	12	16	15	17	18
Subtotal, Other Independent Agencies (On-budget)	6	1	6	9	12	16	15	17	18
Total, 750	795	169	713	572	517	529	332	187	101
800 GENERAL GOVERNMENT									
Agriculture:									
Forest Service: shared revenues	89	110	50	226	241	280	241	243	144
Subtotal, Agriculture	89	110	50	226	241	280	241	243	144
Energy:									
Payments to States under Federal Power Act	5	*	.....	*	*	*	*	*	1
Homeland Security:									
Customs: Miscellaneous shared revenues	187	39	238	237	214	278	58	69	76
Interior:									
Miscellaneous shared revenues	56	62	36	117	95	109	116	115	55
Payments to States from receipts under Mineral Leasing Act	120	78	105	175	210	268	331	536	535
Payments to Papago trust and cooperative fund	.....	.....	.....	.....	.....	.....	.....	.....	15
Assistance to territories	19	16	36	61	77	52	73	115	65
Trust Territory of the Pacific Islands	82	21	84	84	105	68	117	131	131
Payments to the United States territories, fiscal assistance	33	3	19	22	27	49	113	66	59
Payments in lieu of taxes	.....	.....	100	98	105	103	104	96	96
Subtotal, Interior	310	181	381	557	619	649	855	1,058	956
Office of Personnel Management:									
Intergovernmental personnel assistance	15	4	13	19	19	19	18	7	*
Other Defense—Civil:									
Corps of Engineers: shared revenues	4	4	.....	5	6	5	5	5	6
Other Independent Agencies:									
Federal payments to the District of Columbia	226	89	276	304	275	339	365	402	427
Subtotal, Other Independent Agencies (On-budget)	226	89	276	304	275	339	365	402	427
Treasury:									
Antirecession financial assistance fund	.....	.....	1,699	1,329	*	.....	.....	.....	.....
General revenue sharing trust fund TF	6,243	1,588	6,758	6,823	6,848	6,829	5,137	4,569	4,614
Internal revenue collections for Puerto Rico	139	29	157	188	213	217	240	245	316
Subtotal, Treasury	6,382	1,617	8,614	8,340	7,060	7,045	5,377	4,814	4,931
Total, 800	7,218	2,043	9,571	9,687	8,434	8,616	6,918	6,599	6,541
Total, outlays for grants	59,094	15,920	68,415	77,889	83,351	91,385	94,704	88,134	92,448

See footnotes at end of table.

Table 12.3—**TOTAL OUTLAYS FOR GRANTS TO STATE AND LOCAL GOVERNMENTS BY FUNCTION, AGENCY, AND PROGRAM: 1940–2008—Continued**

(in millions of dollars)

	1984	1985	1986	1987	1988	1989	1990	1991	1992
050 NATIONAL DEFENSE									
Defense—Military:									
Operation and maintenance, Navy	...	...	...	5	...	4	...	...	...
Research, development, test, and evaluation, Navy	...	...	...	2	2	1	...	...	...
Research, development, test, and evaluation, Army	...	...	...	...	...	2	...	...	...
Military construction, Army National Guard	40	52	95	107	104	131	150	104	218
National defense stockpile transaction fund	...	...	...	...	2	28	...	...	...
Subtotal, Defense—Military	40	52	95	113	108	165	150	104	218
Homeland Security:									
Operations, Planning, and Support	55	105	81	80	80	88	91	80	100
Total, 050	95	157	177	193	188	253	241	185	318
270 ENERGY									
Energy:									
Energy supply and conservation	356	314	311	242	230	187	228	214	207
Housing and Urban Development:									
Assistance for solar and conservation improvements	8	27	32	10	3	1	*	*	*
Other Independent Agencies:									
Tennessee Valley Authority fund	170	188	196	203	225	232	233	243	241
Total, 270	534	529	538	455	457	420	461	457	448
300 NATURAL RESOURCES AND ENVIRONMENT									
Agriculture:									
Resource conservation and development	17	11	10	7	11	9	19	22	5
Watershed and flood prevention operations	151	160	169	124	114	94	122	133	113
Rural community advancement program	...	...	...	...	...	...	...	...	1
Forest and rangeland research	7	1	8	13	14	15	*	1	*
State and private forestry	28	26	25	27	37	40	56	72	96
Subtotal, Agriculture	204	198	212	171	176	158	197	228	214
Commerce:									
NOAA: Operations, research, and facilities	109	143	139	158	140	151	93	126	49
NOAA: Coastal zone management	31	24	...	...	...	...	...	...	6
Subtotal, Commerce	140	167	139	158	140	151	93	126	55
Environmental Protection Agency:									
State and tribal assistance grants	2,619	2,889	3,109	2,919	2,514	2,354	2,290	2,389	2,412
Abatement, control, and compliance(including loans)	246	262	260	290	295	299	341	357	408
Hazardous substance superfund TF	57	47	49	42	78	120	198	262	154
Leaking underground storage tank trust fund TF	...	...	...	...	7	24	45	63	64
Subtotal, Environmental Protection Agency	2,921	3,197	3,419	3,251	2,895	2,797	2,874	3,071	3,038
Interior:									
Mines and minerals	103	144	164	179	195	181	200	197	166
Bureau of Reclamation loan program account	...	...	...	...	...	...	...	...	1
Fish and Wildlife Service	155	155	161	119	134	106	141	156	170
Fish and Wildlife Service (Sport fish restoration) TF	...	...	39	85	122	146	179	200	227
Parks and recreation	39	44	7	4	1	2	2	*	3
Land acquisition(land and water conservation fund)	166	135	90	80	59	37	27	27	20
Historic preservation fund	51	29	25	25	25	28	31	34	35
Miscellaneous expiring appropriations [Departmental Offices]	*	*	...	...	...	...	...	...	...
Subtotal, Interior	513	506	486	493	537	500	580	614	621
Total, 300	3,779	4,069	4,255	4,073	3,747	3,606	3,745	4,040	3,929

See footnotes at end of table.

Table 12.3—**TOTAL OUTLAYS FOR GRANTS TO STATE AND LOCAL GOVERNMENTS BY FUNCTION, AGENCY, AND PROGRAM: 1940–2008—Continued**

(in millions of dollars)

		1984	1985	1986	1987	1988	1989	1990	1991	1992
350 AGRICULTURE										
Agriculture:										
Salaries and expenses [Agricultural Research Service]		8	3	...	...	...	...	...	...	...
Extension activities		330	338	340	319	318	360	364	367	404
Cooperative State Research Service		139	141	260	281	302	343	350	396	219
AMS payments to States and possessions		1	1	1	1	1	1	1	1	1
State mediation grants		...	...	...	...	...	...	...	...	2
Price support and related programs: CCC		1,306	1,888	1,281	1,445	1,400	493	403	288	349
Commodity assistance program		49	50	50	46	49	161	167	168	165
Total, 350		1,832	2,420	1,932	2,092	2,069	1,359	1,285	1,220	1,142
370 COMMERCE AND HOUSING CREDIT										
Agriculture:										
Miscellaneous expiring appropriations [Rural Housing Service]		*	...	–*	...	...	...	...	...	...
Commerce:										
Minority business development		2	2	2	1	1	...	...	...	...
USTS: Tourism marketing programs		...	...	...	...	...	...	...	...	2
Promote, develop American fishery products and research		...	...	...	...	...	...	...	...	3
Industrial technology services		...	...	...	...	...	...	...	...	*
Subtotal, Commerce		2	2	2	1	1	...	...	...	5
Treasury:										
Emergency assistance to Rhode Island program account		...	...	...	...	...	...	...	...	6
Total, 370		2	2	2	1	1	...	...	...	11
400 TRANSPORTATION										
Homeland Security:										
Acquisition, construction, and improvements		...	...	...	...	...	...	...	...	*
Boat Safety	TF	11	12	23	22	31	27	26	35	36
Subtotal, Homeland Security		11	12	23	22	31	27	26	35	37
Other Independent Agencies:										
WMATA		8	25	7	6	9	3	8	4	1
Subtotal, Other Independent Agencies (On-budget)		8	25	7	6	9	3	8	4	1
Transportation:										
Grants for airports (Airport and airway trust fund)	TF	694	789	853	917	825	1,135	1,220	1,541	1,672
Federal-aid highways (trust fund)	TF	10,072	12,434	13,785	12,414	13,665	13,196	13,854	14,124	14,884
Other Federal fund aid for highways		307	254	153	73	64	72	63	48	117
Other Trust fund aid for highways	TF	12	12	12	12	23	17	37	38	46
National motor carrier safety program	TF	2	9	14	26	47	54	65	62	63
Highway safety grants	TF	129	132	147	124	127	153	152	145	140
Rail service assistance		34	35	22	22	22	15	14	*	1
Local rail freight assistance		...	...	...	...	...	...	*	2	6
Conrail commuter transition assistance		...	...	...	...	1	2	2	5	8
Urban mass transportation grants	TF	233	507	633	668	696	849	879	1,054	1,268
Urban mass transportation grants		3,483	2,797	2,666	2,586	2,531	2,649	2,849	2,762	2,309
Research and special programs (pipeline safety and other)		3	4	4	4	3	4	4	5	6
Subtotal, Transportation		14,969	16,972	18,287	16,845	18,003	18,146	19,140	19,787	20,519
Total, 400		14,988	17,009	18,318	16,873	18,043	18,176	19,174	19,826	20,556

See footnotes at end of table.

Table 12.3—**TOTAL OUTLAYS FOR GRANTS TO STATE AND LOCAL GOVERNMENTS BY FUNCTION, AGENCY, AND PROGRAM: 1940–2008—Continued**

(in millions of dollars)

	1984	1985	1986	1987	1988	1989	1990	1991	1992
450 COMMUNITY AND REGIONAL DEVELOPMENT									
Agriculture:									
Rural community advancement program	135	176	178	157	137	128	139	141	167
Rural Development Insurance Fund Program Account	.....	.....	.....	.....	.....	.....	.....	.....	55
Rural community fire protection grants	3	3	3	3	3	3	3	3	4
Rural development planning grants	1	1	1	.....	.....	.....	.....	.....	.....
Rural development loan fund liquidating account	.....	.....	.....	.....	2	3	2	2	1
Subtotal, Agriculture	139	180	182	160	142	134	144	146	227
Commerce:									
Economic development assistance programs	248	263	253	205	211	184	160	153	141
Local public works and drought assistance programs	10	2	2	1	*	–*	*	–*	.....
Regional development programs	–1	10	*	*	*	*	*	.....	.....
Regional development commissions TF	2	*	–*	*	.....	–*	–*	–*	.....
Subtotal, Commerce	260	275	255	205	211	183	160	153	141
Homeland Security:									
Operations, Planning, and Support	10	17	10	9	9	9	11	15	22
Disaster Relief	207	163	288	193	164	123	1,173	482	606
National Flood Insurance Fund	.....	.....	2	.....	.....	.....	.....	.....	.....
Subtotal, Homeland Security	216	180	300	201	173	132	1,184	496	629
Housing and Urban Development:									
Subsidized housing programs	.....	15	142	166	180	271	.....	.....	.....
Planning assistance	–*	–*	.....	.....	.....	.....	.....	.....	.....
Community development fund	3,819	3,817	3,326	2,967	3,050	2,948	2,818	2,976	3,090
Urban development action grants	454	497	461	354	216	242	209	128	52
Rental rehabilitation grants	.....	.....	.....	.....	.....	4	37	80	.....
Supplemental assistance for facilities for the homeless	.....	.....	.....	.....	3	6	3	4	3
Urban renewal programs	24	28	13	.....	.....	.....	.....	.....	.....
Miscellaneous appropriations [Community Planning and Development	–*	–*	–*	–*	.....	.....	.....	.....	.....
Other assisted housing programs	.....	.....	.....	.....	.....	.....	239	88	13
Public facilities (including Model cities, water and sewers)	4	.....	.....	7	109	8	–1	2	185
New community assistance grants	*	1	*	.....	*	.....	.....	.....	.....
Subtotal, Housing and Urban Development	4,300	4,357	3,941	3,494	3,557	3,480	3,304	3,278	3,344
Interior:									
Operation of Indian programs (Area and regional development)	16	16	11	8	24	21	20	17	58
Payment to White Earth economic development fund	.....	.....	.....	7	*	.....	.....	.....	.....
Indian direct loan program account	.....	.....	.....	.....	.....	.....	.....	.....	2
Indian guaranteed loan program account	.....	.....	.....	.....	.....	.....	.....	.....	1
Subtotal, Interior	16	16	11	14	24	21	20	17	60
Other Independent Agencies:									
Appalachian regional development programs	209	198	154	141	141	104	124	157	125
Payment to Neighborhood Reinvestment Corporation	16	16	18	19	19	19	27	26	15
Subtotal, Other Independent Agencies (On-budget)	225	213	172	160	160	124	151	183	139
Total, 450	5,157	5,221	4,861	4,235	4,266	4,074	4,965	4,273	4,539

See footnotes at end of table.

Table 12.3—**TOTAL OUTLAYS FOR GRANTS TO STATE AND LOCAL GOVERNMENTS BY FUNCTION, AGENCY, AND PROGRAM: 1940–2008—Continued**

(in millions of dollars)

	1984	1985	1986	1987	1988	1989	1990	1991	1992
500 EDUCATION, TRAINING, EMPLOYMENT, AND SOCIAL SERVICES									
Commerce:									
Job opportunities program	1	*	*	*	*	*	.....	.....	.....
Public telecommunications facilities, planning and construction	17	19	18	22	20	18	23	20	.....
Subtotal, Commerce	18	19	18	22	20	18	23	20	.....
Education:									
Indian education	67	78	59	37	18	60	63	59	63
Impact aid	567	629	678	695	694	735	799	747	785
Chicago litigation settlement	.....	.....	.....	.....	*	6	10	10	13
Education for the disadvantaged	3,067	4,194	3,392	3,199	4,016	4,165	4,437	5,193	6,129
School improvement programs	570	479	575	785	384	846	1,080	1,243	1,361
English language acquisition	112	111	98	103	130	132	152	148	160
Special education	791	928	1,596	1,159	1,355	1,771	1,485	2,006	2,067
Rehabilitation services and disability research	1,301	733	1,198	1,280	1,409	1,490	1,623	1,751	1,835
Special institutions for the handicapped	4	4	3	6	5	7	6	8	5
Promotion of education for the blind TF	.....	*	–*	*	*	*	*	.....	.....
Career, technical and adult education	719	633	1,008	1,225	1,261	824	1,287	1,038	1,020
Higher education (including college housing loans)	.....	14	6	15	21	21	25	19	23
Institute of education sciences	.....	.....	.....	.....	.....	.....	.....	.....	4
***Student financial assistance	70	76	82	66	68	68	73	60	73
Subtotal, Education	7,266	7,881	8,696	8,571	9,360	10,125	11,040	12,283	13,538
Health and Human Services:									
State legalization impact assistance grants	.....	.....	.....	.....	9	321	544	825	501
Job opportunities and basic skills training program	259	274	227	137	90	86	265	546	594
Social services block grant	2,789	2,743	2,671	2,688	2,666	2,671	2,749	2,822	2,708
Children and families services programs	2,070	2,179	2,181	2,132	2,406	2,954	2,618	3,340	4,064
Subtotal, Health and Human Services	5,118	5,196	5,079	4,956	5,171	6,031	6,175	7,534	7,866
Interior:									
Indian education	5	2	22	23	.....	.....	.....	.....	41
Labor:									
Temporary employment assistance	–15	–18	.....	.....	.....	.....	.....	.....	.....
Training and employment services	2,555	2,775	3,019	2,929	2,958	3,020	3,042	2,985	3,388
Community service employment for older Americans	59	70	71	68	62	68	76	79	88
State unemployment insurance and employment service operations	16	–27	25	38	29	–22	23	–25	–38
Federal unemployment benefits and allowances	.....	.....	.....	.....	.....	17	3	51	65
Unemployment trust fund TF	763	918	932	901	950	995	1,009	1,045	1,023
Subtotal, Labor	3,378	3,719	4,046	3,936	3,998	4,078	4,152	4,135	4,526
Other Defense—Civil:									
Payment to the Henry M. Jackson Foundation	.....	.....	.....	10	.....	.....	.....	.....	.....
Other Independent Agencies:									
Community services program (Social services)	–12	–1	–2	–3	–*	–1	–1	.....	.....
Corporation for Public Broadcasting	138	150	160	200	214	228	229	299	84
National Endowments for the Arts: grants	26	30	36	31	32	33	30	38	37
Office of Museum and Library Services: grants and administration	84	84	104	127	99	136	132	137	197
Subtotal, Other Independent Agencies (On-budget)	236	262	298	356	345	396	391	474	318
Total, 500	16,020	17,080	18,158	17,874	18,894	20,649	21,780	24,445	26,289

See footnotes at end of table.

Table 12.3—**TOTAL OUTLAYS FOR GRANTS TO STATE AND LOCAL GOVERNMENTS BY FUNCTION, AGENCY, AND PROGRAM: 1940–2008—Continued**

(in millions of dollars)

	1984	1985	1986	1987	1988	1989	1990	1991	1992
550 HEALTH									
Agriculture:									
Food safety and inspection	32	33	33	34	35	36	36	38	39
Health and Human Services:									
Disease control (Preventive health)	154	162	164	182	213	230	299	281	343
Health activities funds	.....	.....	.....	.....	27	3	.....	.....	.....
***Health Resources and Services	1,025	1,037	1,078	1,128	1,079	1,085	1,141	1,112	1,359
***Substance abuse and mental health services	501	501	494	622	720	666	1,241	1,744	1,778
***Grants to States for Medicaid	20,061	22,655	24,995	27,435	30,462	34,604	41,103	52,533	67,827
Subtotal, Health and Human Services	21,741	24,356	26,731	29,368	32,500	36,588	43,784	55,670	71,307
Labor:									
Occupational and mine safety	64	62	59	65	51	55	70	75	70
Total, 550	21,837	24,451	26,823	29,466	32,586	36,679	43,890	55,783	71,416

See footnotes at end of table.

Table 12.3—**TOTAL OUTLAYS FOR GRANTS TO STATE AND LOCAL GOVERNMENTS BY FUNCTION, AGENCY, AND PROGRAM: 1940–2008—Continued**

(in millions of dollars)

	1984	1985	1986	1987	1988	1989	1990	1991	1992
600 INCOME SECURITY									
Agriculture:									
***Funds for strengthening markets, income, and supply (section 32)	408	467	351	381	373	445	368	439	543
***Rural housing assistance grants	11	3	17	19	26	31	28	23	27
***Mutual and self-help housing grants	8	8	7	6	7	7	8	.....	.....
***Food stamp program	1,547	1,710	1,792	1,959	1,993	2,075	2,130	2,371	2,607
***Commodity donations/assistance programs	202	210	219	220	243	282	320	317	340
***Supplemental feeding programs (WIC and CSFP)	1,365	1,495	1,577	1,669	1,801	1,940	2,119	2,275	2,542
***Child nutrition programs	3,361	3,480	3,678	3,922	4,158	4,455	4,871	5,418	5,993
Subtotal, Agriculture	6,901	7,372	7,642	8,178	8,601	9,237	9,844	10,843	12,051
Health and Human Services:									
Program administration	.....	.....	6	3	10	4	4	.....	.....
Family support payments to States	487	577	.....	.....	.....	.....	.....	.....	.....
Payments to States from receipts for child support	*	*	*	*	*	*	*	*	*
***Family support payments to States	8,311	8,592	9,877	10,540	10,764	11,166	12,246	13,520	15,103
***Low income home energy assistance	2,024	2,139	2,046	1,829	1,585	1,393	1,314	1,742	1,142
***Refugee and entrant assistance	585	420	422	374	312	370	391	228	304
***Payments to States for foster care and adoption assistance	648	738	794	783	988	1,338	1,579	2,120	2,505
Subtotal, Health and Human Services	12,057	12,466	13,145	13,529	13,660	14,271	15,534	17,611	19,055
Homeland Security:									
***Emergency food and shelter	58	69	89	114	120	125	132	133	135
Housing and Urban Development:									
Home investment partnership program	.....	.....	.....	.....	.....	.....	.....	.....	3
Section 8 moderate rehabilitation, single room occupancy	.....	.....	.....	.....	.....	.....	.....	*	1
***Public housing operating fund	1,135	1,205	1,181	1,388	1,489	1,519	1,759	2,004	2,162
***Subsidized housing programs	4,611	5,197	5,221	4,588	5,880	6,154	7,216	8,007	9,706
***Drug elimination grants for low-income housing	.....	.....	.....	.....	.....	.....	.....	*	37
***Low-rent public housing—loans and other expenses	.....	.....	1,012	1,393	1,210	773	458	313	207
***Emergency shelter grants program	.....	.....	.....	2	23	42	46	60	71
***Transitional housing program	.....	.....	.....	.....	11	22	33	56	69
***Congregate services	4	5	4	4	5	5	5	4	5
Subtotal, Housing and Urban Development	5,750	6,407	7,418	7,375	8,618	8,515	9,516	10,444	12,262
Labor:									
State unemployment insurance and employment service operations	4	.....	.....	.....	.....	.....	.....	.....	.....
Unemployment trust fund (administrative expenses) TF	1,548	1,576	1,570	1,560	1,610	1,714	1,742	1,954	2,488
Subtotal, Labor	1,552	1,576	1,570	1,560	1,610	1,714	1,742	1,954	2,488
Social Security Administration(On-budget):									
***Supplemental security income program	8	.....	.....	.....	.....	.....	.....	.....	.....
Subtotal, Social Security Administration (On-budget)	8	.....	.....	.....	.....	.....	.....	.....	.....
Total, 600	26,326	27,890	29,864	30,755	32,608	33,861	36,768	40,984	45,991
700 VETERANS BENEFITS AND SERVICES									
Veterans Affairs:									
Medical services	6	7	5	*	–*	*	.....	.....	.....
Grants for the construction of State veterans cemeteries	1	1	4	1	*	2	3	3	9
***Medical services	54	63	65	67	78	83	92	99	114
***Grants for construction of State extended care facilities	5	20	17	26	28	41	38	39	41
Total, 700	66	91	90	95	106	127	134	141	164

See footnotes at end of table.

Table 12.3—**TOTAL OUTLAYS FOR GRANTS TO STATE AND LOCAL GOVERNMENTS BY FUNCTION, AGENCY, AND PROGRAM: 1940–2008—Continued**

(in millions of dollars)

	1984	1985	1986	1987	1988	1989	1990	1991	1992
750 ADMINISTRATION OF JUSTICE									
Homeland Security:									
Payments to the Government of Puerto Rico	.....	.....	.....	8	8	.....	.....	.....	.....
Subtotal, Homeland Security	.....	.....	.....	8	8	.....	.....	.....	.....
Housing and Urban Development:									
Fair housing activities	6	5	5	6	8	7	5	11	12
Justice:									
Assets forfeiture fund	.....	.....	17	47	77	156	177	267	200
Prisons	3	6	7	3	3	3	3	3	3
Justice assistance	40	64	89	148	239	235	244	397	505
Crime victims fund	.....	.....	11	49	58	76	85	105	141
Subtotal, Justice	44	69	124	248	377	469	508	772	849
Other Independent Agencies:									
Equal Employment Opportunity Commission	19	20	21	20	20	20	20	24	24
State Justice Institute: salaries and expenses	.....	.....	.....	*	3	8	10	13	11
Subtotal, Other Independent Agencies (On-budget)	19	20	21	20	23	28	30	38	35
Treasury:									
Treasury forfeiture fund	.....	.....	5	6	11	17	30	119	92
Total, 750	69	95	155	288	427	520	574	940	987
800 GENERAL GOVERNMENT									
Agriculture:									
Forest Service: shared revenues	203	236	399	303	305	362	369	330	338
Subtotal, Agriculture	203	236	399	303	305	362	369	330	338
Energy:									
Payments to States under Federal Power Act	*	1	*	1	2	2	2	3	2
Homeland Security:									
Customs: Miscellaneous shared revenues	77	105	100	97	116	129	101	111	93
Interior:									
Miscellaneous shared revenues	68	146	31	89	86	128	231	95	144
Payments to States from receipts under Mineral Leasing Act	736	539	423	375	396	432	451	480	432
Assistance to territories	67	76	77	52	70	69	78	69	74
Trust Territory of the Pacific Islands	104	106	93	38	35	46	38	22	29
Payments to the United States territories, fiscal assistance	65	53	78	71	71	80	74	64	90
Payments in lieu of taxes	104	103	100	105	103	104	103	100	101
Subtotal, Interior	1,145	1,023	802	731	762	860	976	830	870
Office of Personnel Management:									
Intergovernmental personnel assistance	–*	.....	.....	.....	.....	.....	.....	.....	.....
Other Defense—Civil:									
Corps of Engineers: shared revenues	6	7	7	7	5	5	6	7	6
Other Independent Agencies:									
Commission on National and Community Service	.....	.....	.....	.....	.....	.....	.....	.....	3
Federal payments to the District of Columbia	486	548	530	560	550	538	578	671	691
Subtotal, Other Independent Agencies (On-budget)	486	548	530	560	550	538	578	671	694
Treasury:									
General revenue sharing trust fund TF	4,567	4,584	5,114	76	–*	*	.....	.....	.....
Internal revenue collections for Puerto Rico	365	336	205	225	210	308	277	272	271
Subtotal, Treasury	4,932	4,919	5,319	301	210	308	277	272	271
Total, 800	6,849	6,838	7,159	2,000	1,950	2,204	2,309	2,224	2,274
Total, outlays for grants	97,553	105,852	112,331	108,400	115,342	121,928	135,325	154,519	178,065

See footnotes at end of table.

Table 12.3—**TOTAL OUTLAYS FOR GRANTS TO STATE AND LOCAL GOVERNMENTS BY FUNCTION, AGENCY, AND PROGRAM: 1940–2008—Continued**

(in millions of dollars)

	1993	1994	1995	1996	1997	1998	1999	2000
050 NATIONAL DEFENSE								
Defense—Military:								
Operation and maintenance, Defense-wide	.....	63	.....	.....	.....	.....	.....	.....
Research, development, test, and evaluation, Army	.....	.....	.....	.....	.....	.....	.....	2
Military construction, Army National Guard	53	10	4	15	.....	5	.....	.....
Subtotal, Defense—Military	53	73	4	15	.....	5	.....	2
Homeland Security:								
Operations, Planning, and Support	99	96	64	23	.....	7	1	.....
Total, 050	152	169	68	38	.....	12	1	2
270 ENERGY								
Energy:								
Energy supply and conservation	223	218	240	225	168	160	158	124
Housing and Urban Development:								
Assistance for solar and conservation improvements	*	.....	.....	.....	.....	.....	.....	.....
Other Independent Agencies:								
Tennessee Valley Authority fund	237	248	252	256	272	264	304	309
Total, 270	460	466	492	481	440	424	462	433

See footnotes at end of table.

Table 12.3—**TOTAL OUTLAYS FOR GRANTS TO STATE AND LOCAL GOVERNMENTS BY FUNCTION, AGENCY, AND PROGRAM: 1940–2008—Continued**

(in millions of dollars)

		1993	1994	1995	1996	1997	1998	1999	2000
300 NATURAL RESOURCES AND ENVIRONMENT									
Agriculture:									
Resource conservation and development		8	1	5	3	2	1	1	1
Watershed and flood prevention operations		128	187	244	228	174	63	52	66
Rural community advancement program		3	3	.....	.....	.....	.....	.....	.....
Forest and rangeland research		*	.....	.....	.....	.....	.....	.....	.....
State and private forestry		85	78	103	81	101	96	90	98
Management of national forest lands for subsistence uses		.....	.....	.....	.....	.....	.....	.....	1
Subtotal, Agriculture		224	269	352	312	277	160	143	166
Commerce:									
NOAA: Operations, research, and facilities		59	53	14	26	2	70	91	91
Pacific coastal salmon recovery		.....	.....	.....	.....	.....	.....	.....	1
NOAA: Coastal zone management		4	9	–3	1	5	.....	.....	.....
Subtotal, Commerce		64	62	11	27	7	70	91	92
Environmental Protection Agency:									
State and tribal assistance grants		2,109	1,962	2,455	2,573	2,719	2,597	2,745	3,192
Abatement, control, and compliance(including loans)		496	484	241	4	.....	.....	.....	.....
Hazardous substance superfund	TF	187	189	153	140	135	95	156	240
Leaking underground storage tank trust fund	TF	59	65	63	62	53	54	59	58
Subtotal, Environmental Protection Agency		2,852	2,700	2,912	2,779	2,907	2,746	2,960	3,490
Interior:									
Miscellaneous permanent payment accounts [Bureau of Land Managem		.....	.....	.....	.....	.....	.....	50	2
National forests fund, Payment to States		2	2	2	3	4	3	3	3
Leases of lands for flood control, navigation, etc.		1	1	1	1	1	1	1	1
Mines and minerals		170	203	191	193	233	238	204	206
Bureau of Reclamation loan program account		2	5	6	13	10	19	9	10
Fish and Wildlife Service		181	190	199	228	232	225	224	248
Fish and Wildlife Service (Sport fish restoration)	TF	231	218	237	219	230	251	257	285
Parks and recreation		7	7	4	4	2	1	.....	2
Land acquisition(land and water conservation fund)		24	30	23	2	20	.....	.....	7
Historic preservation fund		37	39	47	41	40	40	37	52
Everglades watershed protection		.....	.....	.....	.....	35	4	119	25
Everglades restoration account		.....	.....	.....	.....	.....	.....	.....	1
Subtotal, Interior		656	696	710	704	807	782	904	842
Treasury:									
Payment to terrestrial wildlife habitat restoration trust fund		.....	.....	.....	.....	.....	.....	5	5
Total, 300		3,796	3,727	3,985	3,822	3,998	3,758	4,103	4,595
350 AGRICULTURE									
Agriculture:									
Fund for rural America		.....	.....	.....	.....	.....	6	12	11
Extension activities		404	436	435	403	420	413	407	437
Outreach for socially disadvantaged farmers		.....	.....	1	3	2	1	4	4
Cooperative State Research Service		213	225	225	223	207	219	206	224
AMS payments to States and possessions		1	1	1	1	1	1	1	1
State mediation grants		3	3	3	2	3	3	2	3
Price support and related programs: CCC		281	149	115	9	1	25	27	44
Agricultural resource conservation demonstration program account		9	4	.....	.....	.....	.....	.....	.....
Commodity assistance program		163	119	.....	.....	.....	.....	.....	.....
P.L. 102–552 Temporary Assistance		42	.....	.....	.....	.....	.....	.....	.....
Total, 350		1,117	937	780	641	634	668	659	724

See footnotes at end of table.

Table 12.3—**TOTAL OUTLAYS FOR GRANTS TO STATE AND LOCAL GOVERNMENTS BY FUNCTION, AGENCY, AND PROGRAM: 1940–2008—Continued**

(in millions of dollars)

		1993	1994	1995	1996	1997	1998	1999	2000
370 COMMERCE AND HOUSING CREDIT									
Commerce:									
Miscellaneous appropriations		...	*	...	...	...	...	...	...
USTS: Tourism marketing programs		3	3	...	...	...	...	...	...
Promote, develop American fishery products and research		3	4	2	4	5	9	5	3
Industrial technology services		*	1	3	4	4	...	...	...
Subtotal, Commerce		6	8	5	8	9	9	5	3
Other Independent Agencies:									
Universal service fund		...	...	...	...	...	...	805	1,215
Total, 370		6	8	5	8	9	9	810	1,218
400 TRANSPORTATION									
Homeland Security:									
Port safety development		...	...	...	15	5	...	...	...
Acquisition, construction, and improvements		*	1	1	1	...	...	...	...
Boat Safety	TF	37	39	62	40	26	32	21	9
Subtotal, Homeland Security		38	40	63	56	31	32	21	9
Other Independent Agencies:									
WMATA		1	...	...	1	...	...	...	...
Subtotal, Other Independent Agencies (On-budget)		1	...	...	1	...	...	...	...
Transportation:									
Grants for airports (Airport and airway trust fund)	TF	1,931	1,620	1,859	1,655	1,489	1,511	1,565	1,624
Federal-aid highways (trust fund)	TF	15,895	18,139	18,945	19,366	20,304	19,791	22,590	24,711
Other Federal fund aid for highways		236	233	198	237	181	248	167	253
Other Trust fund aid for highways	TF	74	85	102	85	56	46	40	42
National motor carrier safety program	TF	62	59	66	73	78	73	87	99
Highway safety grants	TF	142	151	164	151	151	149	181	182
Emergency railroad rehabilitation and repair		...	...	...	...	...	14	6	3
Alameda corridor direct loan financing program		...	...	...	...	21	21	18	...
Rail service assistance		5	4	3	...	...	...	...	...
Local rail freight assistance		7	23	16	13	7	4	3	1
Alaska railroad rehabilitation		...	...	...	9	8	9	11	11
Railroad research and development		...	...	2	...	1	1	1	1
Conrail commuter transition assistance		7	1	1	2	2	5	5	3
Northeast corridor improvement program		...	...	...	1	...	...	...	...
Urban mass transportation grants	TF	1,298	1,652	2,025	2,224	2,002	1,875	1,524	1,200
Urban mass transportation grants		2,587	1,615	2,328	2,067	2,497	2,346	2,664	4,062
Research and special programs (pipeline safety and other)		7	5	10	11	12	13	15	13
Emergency preparedness grants		*	5	5	6	6	6	6	8
Subtotal, Transportation		22,253	23,593	25,724	25,900	26,815	26,112	28,883	32,213
Total, 400		22,292	23,633	25,787	25,957	26,846	26,144	28,904	32,222

See footnotes at end of table.

Table 12.3—**TOTAL OUTLAYS FOR GRANTS TO STATE AND LOCAL GOVERNMENTS BY FUNCTION, AGENCY, AND PROGRAM: 1940–2008—Continued**

(in millions of dollars)

	1993	1994	1995	1996	1997	1998	1999	2000
450 COMMUNITY AND REGIONAL DEVELOPMENT								
Agriculture:								
Rural community advancement program	219	297	333	600	627	569	529	479
Distance learning, telemedicine, and broadband program	...	1	6	10	3	8	9	7
Rural Development Insurance Fund Program Account	85	103	150	...	...	...	...	...
Rural community fire protection grants	3	3	3	3	2	3	2	...
Rural cooperative development grants	...	...	...	2	2	2	3	4
Rural development loan fund liquidating account	–*	...	...	...	...	...	...	...
Southeast Alaska economic disaster fund	...	...	...	23	47	20	20	10
Subtotal, Agriculture	307	404	492	638	681	602	563	500
Commerce:								
Economic development assistance programs	130	204	322	394	400	364	355	356
Regional development commissions TF	*	...	...	...	...	...	...	...
Subtotal, Commerce	131	204	322	394	400	364	355	356
Homeland Security:								
Operations, Planning, and Support	17	16	79	111	108	147	73	192
Mitigation grants	...	...	...	...	...	4	8	13
Disaster Relief	1,821	3,182	1,693	1,786	2,041	1,598	3,184	2,234
Subtotal, Homeland Security	1,837	3,198	1,772	1,897	2,149	1,749	3,265	2,439
Housing and Urban Development:								
Community development fund	3,198	3,651	4,333	4,545	4,517	4,621	4,804	4,955
Urban development action grants	51	33	20	27	30	6	18	10
Supplemental assistance for facilities for the homeless	5	7	8	5	2	...	...	...
Community development loan guarantees program account	...	...	...	1	3	6	9	7
National cities in schools development program	...	...	...	...	...	...	4	5
Brownfields redevelopment	...	...	...	...	...	...	...	4
Empowerment zones/enterprise communities/renewal communities	...	...	...	...	...	1	3	7
Other assisted housing programs	1	...	...	...	...	...	...	...
Public facilities (including Model cities, water and sewers)	–86	...	...	...	...	...	...	...
Lead hazard reduction	...	...	...	...	...	...	2	95
Subtotal, Housing and Urban Development	3,169	3,691	4,361	4,578	4,552	4,634	4,840	5,083
Interior:								
Operation of Indian programs (Area and regional development)	66	91	91	102	110	121	132	119
Indian direct loan program account	2	2	1	...	...	...	...	...
Indian guaranteed loan program account	4	3	9	11	33	3	4	5
King Cove road and airstrip	...	...	...	...	...	...	35	...
Subtotal, Interior	73	96	101	113	143	124	171	124
Other Independent Agencies:								
Appalachian regional development programs	138	181	182	230	236	180	136	125
Payment to Neighborhood Reinvestment Corporation	11	14	...	...	...	...	...	...
Denali Commission	...	...	...	...	...	...	1	38
Subtotal, Other Independent Agencies (On-budget)	149	195	182	230	236	180	137	163
Treasury:								
United States community adjustment and investment program	...	...	...	...	...	...	1	...
Total, 450	5,666	7,789	7,230	7,850	8,161	7,653	9,332	8,665

See footnotes at end of table.

Table 12.3—**TOTAL OUTLAYS FOR GRANTS TO STATE AND LOCAL GOVERNMENTS BY FUNCTION, AGENCY, AND PROGRAM: 1940–2008—Continued**

(in millions of dollars)

	1993	1994	1995	1996	1997	1998	1999	2000
500 EDUCATION, TRAINING, EMPLOYMENT, AND SOCIAL SERVICES								
Commerce:								
Public telecommunications facilities, planning and construction	12	11	15	23	17	19	14	12
Information infrastructure grants	.....	.....	9	24	28	20	7	8
Subtotal, Commerce	12	11	24	47	45	39	21	20
Education:								
Reading excellence	.....	.....	.....	.....	.....	.....	.....	27
Indian education	91	70	69	75	51	50	56	64
Impact aid	468	797	803	945	651	724	1,076	875
Chicago litigation settlement	15	10	6	1	.....	2	2	2
Education reform	.....	2	60	265	427	731	792	965
Education for the disadvantaged	6,582	6,819	6,785	7,006	7,187	7,800	7,534	8,511
School improvement programs	1,903	1,358	1,288	1,140	1,187	1,260	1,255	2,394
English language acquisition	101	176	189	160	171	204	284	319
Special education	2,356	2,748	2,938	2,991	3,067	3,425	4,251	4,696
Rehabilitation services and disability research	1,804	2,031	2,113	2,194	2,243	2,268	2,623	2,567
Special institutions for the handicapped	8	6	7	5	7	7	8	9
Career, technical and adult education	1,133	1,292	1,449	1,323	1,382	1,425	1,338	1,448
Higher education (including college housing loans)	30	30	35	29	32	39	42	152
Institute of education sciences	29	33	22	16	44	141	74	166
***Student financial assistance	89	81	82	79	43	51	23	24
Subtotal, Education	14,609	15,452	15,846	16,229	16,492	18,127	19,358	22,219
Health and Human Services:								
State legalization impact assistance grants	317	651	358	–2	–5	–4	–1	.....
Job opportunities and basic skills training program	736	839	953	931	445	48	9	15
Promoting safe and stable families	.....	1	38	126	216	214	246	242
Social services block grant	2,785	2,728	2,797	2,484	2,571	2,437	1,993	1,827
Children and families services programs	3,614	3,998	4,463	4,494	4,876	5,054	5,421	5,843
***Aging services programs	567	859	951	818	828	830	879	884
Subtotal, Health and Human Services	8,018	9,076	9,560	8,851	8,931	8,579	8,547	8,811
Interior:								
Indian education	43	90	88	96	90	93	92	50
Labor:								
Training and employment services	3,245	3,310	3,620	3,231	3,324	3,399	3,436	2,957
Community service employment for older Americans	84	85	77	101	88	101	97	99
Welfare to work jobs	.....	.....	.....	.....	.....	16	267	527
State unemployment insurance and employment service operations	23	246	34	96	105	219	45	225
Federal unemployment benefits and allowances	77	74	103	99	120	95	100	133
Unemployment trust fund TF	1,077	1,036	1,080	1,082	1,032	958	1,026	961
Subtotal, Labor	4,507	4,751	4,914	4,609	4,669	4,788	4,971	4,902
Other Independent Agencies:								
Corporation for Public Broadcasting	84	92	95	92	87	83	150	190
National Endowments for the Arts: grants	43	47	45	38	28	27	30	31
Office of Museum and Library Services: grants and administration	164	129	117	161	138	126	134	158
Domestic volunteer service programs, operating expenses	43	54	140	115	143	134	152	70
National and community service programs, operating expenses	.....	12	52	105	65	55	55	204
***Federal payment for resident tuition support	.....	.....	.....	.....	.....	.....	.....	17
Subtotal, Other Independent Agencies (On-budget)	334	334	449	511	461	425	521	670
Total, 500	27,524	29,714	30,881	30,343	30,688	32,051	33,510	36,672

See footnotes at end of table.

Table 12.3—**TOTAL OUTLAYS FOR GRANTS TO STATE AND LOCAL GOVERNMENTS BY FUNCTION, AGENCY, AND PROGRAM: 1940–2008—Continued**

(in millions of dollars)

	1993	1994	1995	1996	1997	1998	1999	2000
550 HEALTH								
Agriculture:								
Food safety and inspection	36	39	41	41	42	41	44	43
Health and Human Services:								
Salaries and expenses [Food and Drug Administration]	.....	.....	.....	.....	.....	.....	.....	1
Disease control (Preventive health)	355	522	521	701	596	643	1,571	1,611
***Health Resources and Services	1,438	1,465	1,435	2,762	1,080	1,591	1,448	2,028
***Substance abuse and mental health services	1,994	2,132	2,444	2,083	1,622	2,236	2,214	1,931
***Grants to States for Medicaid	75,774	82,034	89,070	91,990	95,552	101,234	108,042	117,921
***State children's health insurance fund	.....	.....	.....	.....	.....	5	565	1,220
Subtotal, Health and Human Services	79,562	86,152	93,470	97,536	98,850	105,709	113,840	124,712
Labor:								
Occupational and mine safety	66	74	76	73	82	83	85	88
Total, 550	79,665	86,265	93,587	97,650	98,974	105,833	113,969	124,843

See footnotes at end of table.

Table 12.3—**TOTAL OUTLAYS FOR GRANTS TO STATE AND LOCAL GOVERNMENTS BY FUNCTION, AGENCY, AND PROGRAM: 1940–2008—Continued**

(in millions of dollars)

	1993	1994	1995	1996	1997	1998	1999	2000
600 INCOME SECURITY								
Agriculture:								
Rural housing assistance grants	.....	*	.....	1	.....	.....	.....	.....
***Funds for strengthening markets, income, and supply (section 32)	400	451	480	435	534	497	816	523
***Rural housing assistance grants	26	18	18	26	.....	.....	.....	.....
***Food stamp program	2,611	2,688	2,740	3,030	3,122	3,673	3,362	3,508
***Commodity donations/assistance programs	325	335	403	301	319	264	280	269
***Supplemental feeding programs (WIC and CSFP)	2,842	3,155	3,401	3,676	3,863	3,901	3,942	3,950
***Child nutrition programs	6,589	6,938	7,387	7,757	8,141	8,436	8,740	9,060
Subtotal, Agriculture	12,794	13,585	14,429	15,226	15,979	16,771	17,140	17,310
Health and Human Services:								
Children's research and technical assistance	.....	.....	.....	.....	.....	1	.....	.....
Payments to States from receipts for child support	*	*	.....	.....	.....	.....	.....	.....
***Family support payments to States	15,628	16,508	17,133	16,670	5,345	2,171	2,756	2,906
***Low income home energy assistance	1,067	2,125	1,419	1,067	1,221	1,132	1,176	1,495
***Refugee and entrant assistance	327	333	346	319	277	294	236	280
***Payments to States for the child care and development block grants	411	786	933	933	909	1,092	1,029	1,065
***Contingency fund	.....	.....	.....	.....	.....	2	.....	.....
***Payments to States for foster care and adoption assistance	2,636	3,030	3,244	3,691	4,047	4,451	4,707	5,453
***Child care entitlement to States	.....	.....	.....	.....	1,398	2,028	2,254	2,237
***Temporary assistance for needy families	.....	.....	.....	.....	9,726	13,284	14,161	15,464
Subtotal, Health and Human Services	20,069	22,783	23,075	22,680	22,923	24,455	26,319	28,900
Homeland Security:								
***Emergency food and shelter	129	130	130	100	100	100	100	110
Housing and Urban Development:								
Preserving existing housing investment	.....	.....	.....	.....	1,483	.....	.....	.....
Native American housing block grant	.....	.....	.....	.....	.....	453	597	643
Section 8 reserve preservation account	.....	.....	.....	.....	.....	.....	429	.....
Homeless assistance grants	.....	.....	12	186	319	463	643	885
Home investment partnership program	212	782	1,179	1,206	1,211	1,286	1,347	1,479
Youthbuild program	.....	*	20	41	32	9	2	1
Innovative homeless initiatives demonstration program	.....	4	17	20	21	19	9	.....
Housing opportunities for persons with AIDS	.....	.....	.....	.....	130	200	211	215
Rural housing and economic development	.....	.....	.....	.....	.....	.....	.....	8
Section 8 moderate rehabilitation, single room occupancy	3	8	17	21	25	29	31	.....
Housing for the elderly	.....	.....	.....	.....	.....	824	761	720
***Public housing operating fund	2,453	2,584	2,762	2,688	1,530	3,116	2,876	2,836
***Subsidized housing programs	10,899	12,011	13,903	11,939	12,142	3,874	7,364	.....
***Drug elimination grants for low-income housing	116	160	178	259	291	281	283	288
***Revitalization of severely distressed public housing (HOPE VI)	.....	1	31	110	205	237	321	379
***Public housing capital fund	.....	.....	.....	.....	.....	3,321	3,080	3,690
***Housing certificate fund	.....	.....	.....	.....	51	5,315	4,715	8,803
***Low-rent public housing—loans and other expenses	213	.....	.....	.....	.....	.....	.....	.....
***Emergency shelter grants program	71	63	84	30	4	1	.....	.....
***Transitional housing program	91	102	115	148	159	133	63	.....
***Shelter plus care	1	5	17	43	58	71	75	.....
***Congregate services	5	6	6	8	7	7	5	2
***HOPE grants	35	65	75	63	49	29	18	25
Subtotal, Housing and Urban Development	14,100	15,791	18,416	16,762	17,717	19,668	22,830	19,974
Labor:								
Unemployment trust fund (administrative expenses) TF	2,536	2,273	2,316	2,298	2,293	2,327	2,496	2,359
Subtotal, Labor	2,536	2,273	2,316	2,298	2,293	2,327	2,496	2,359
Total, 600	49,628	54,562	58,366	57,066	59,012	63,321	68,885	68,653

See footnotes at end of table.

Table 12.3—**TOTAL OUTLAYS FOR GRANTS TO STATE AND LOCAL GOVERNMENTS BY FUNCTION, AGENCY, AND PROGRAM: 1940–2008—Continued**

(in millions of dollars)

	1993	1994	1995	1996	1997	1998	1999	2000
650 SOCIAL SECURITY								
Social Security Administration(Off-budget):								
Disability Insurance trust fund TF	...	...	...	...	...	...	...	6
Total, 650	...	...	...	...	...	...	...	6
700 VETERANS BENEFITS AND SERVICES								
Veterans Affairs:								
Grants for the construction of State veterans cemeteries	5	2	3	2	6	3	4	12
***Medical services	129	153	186	207	230	235	273	318
***Grants for construction of State extended care facilities	56	45	64	57	41	50	40	104
Total, 700	189	199	253	266	277	288	317	434
750 ADMINISTRATION OF JUSTICE								
Health and Human Services:								
Violent crime reduction programs	...	...	...	10	10	34	64	97
Housing and Urban Development:								
Fair housing activities	9	11	27	32	28	24	31	33
Justice:								
Assets forfeiture fund	193	214	224	155	163	179	240	220
BATF&E	...	...	3	7	...	...	...	...
Prisons	1	3	...	...	...	...	...	...
Weed and seed program fund	12	...	...	...	...	...	...	...
Justice assistance	545	546	571	222	217	68	28	65
State and local law enforcement assistance	...	...	19	137	257	414	310	475
Juvenile justice programs	...	...	7	52	74	135	127	177
Community oriented policing services	...	...	45	313	616	968	1,161	1,390
Crime victims fund	125	124	137	143	223	252	341	386
Violent crime reduction programs, State and local law enforcement	...	...	74	391	1,172	1,477	2,266	2,049
Subtotal, Justice	876	887	1,080	1,420	2,722	3,493	4,473	4,762
Other Independent Agencies:								
High-intensity drug trafficking areas program	...	...	...	...	...	...	130	143
Equal Employment Opportunity Commission	25	26	26	23	25	16	28	46
State Justice Institute: salaries and expenses	11	9	12	8	6	6	8	8
Ounce of prevention council	...	...	...	...	1	...	...	...
Payment to DC Court Services and Offender Supervisory Agency	...	...	...	...	...	...	57	66
Subtotal, Other Independent Agencies (On-budget)	36	36	38	31	32	22	223	263
Treasury:								
Treasury forfeiture fund	66	58	77	54	53	85	132	108
Total, 750	987	992	1,222	1,547	2,845	3,658	4,923	5,263

See footnotes at end of table.

Table 12.3—**TOTAL OUTLAYS FOR GRANTS TO STATE AND LOCAL GOVERNMENTS BY FUNCTION, AGENCY, AND PROGRAM: 1940–2008—Continued**

(in millions of dollars)

	1993	1994	1995	1996	1997	1998	1999	2000
800 GENERAL GOVERNMENT								
Agriculture:								
Payments to States, northern spotted owl guarantee	.....	.....	.....	.....	135	130	125	.....
Forest Service: shared revenues	309	94	320	277	125	100	109	213
Subtotal, Agriculture	309	94	320	277	260	230	234	213
Energy:								
Payments to States under Federal Power Act	2	2	3	2	3	3	3	3
Homeland Security:								
Customs: Miscellaneous shared revenues	102	170	135	110	107	110	97	90
Interior:								
Miscellaneous shared revenues	93	55	183	95	143	91	87	124
Payments to States from receipts under Mineral Leasing Act	463	520	474	454	565	546	478	691
Assistance to territories	26	76	60	58	67	69	75	74
Trust Territory of the Pacific Islands	26	23	23	7	6	3	3	2
Payments to the United States territories, fiscal assistance	97	102	83	81	81	80	109	147
Payments in lieu of taxes	103	100	101	113	114	120	125	133
Subtotal, Interior	809	876	924	808	976	909	877	1,171
Other Defense—Civil:								
Corps of Engineers: shared revenues	6	5	5	6	6	7	12	17
Other Independent Agencies:								
Commission on National and Community Service	8	89	28	6	.....	.....	.....	.....
Federal payments to the District of Columbia	698	698	714	712	719	820	553	353
Subtotal, Other Independent Agencies (On-budget)	706	787	742	718	719	820	553	353
Treasury:								
Internal revenue collections for Puerto Rico	197	201	206	221	205	230	235	297
Subtotal, Treasury	197	201	206	221	205	230	235	297
Total, 800	2,131	2,135	2,335	2,142	2,276	2,309	2,011	2,144
Total, outlays for grants	193,612	210,596	224,991	227,811	234,160	246,128	267,886	285,874

See footnotes at end of table.

Table 12.3—**TOTAL OUTLAYS FOR GRANTS TO STATE AND LOCAL GOVERNMENTS BY FUNCTION, AGENCY, AND PROGRAM: 1940–2008—Continued**

(in millions of dollars)

	2001	2002	2003	2004	2005	2006	2007 estimate	2008 estimate
050 NATIONAL DEFENSE								
Defense—Military:								
Research, development, test, and evaluation, Army	...	...	...	...	2	2	2	2
Subtotal, Defense—Military	...	...	...	...	2	2	2	2
Homeland Security:								
Operations, Planning, and Support	47	91	...	...	...	...	...	...
Total, 050	47	91	...	...	2	2	2	2
270 ENERGY								
Energy:								
Energy supply and conservation	177	200	260	270	271	275	215	200
Other Independent Agencies:								
Tennessee Valley Authority fund	315	328	329	338	365	376	439	449
Total, 270	492	528	589	608	636	651	654	649
300 NATURAL RESOURCES AND ENVIRONMENT								
Agriculture:								
Grassroots source water protection program	...	...	...	...	...	4	4	...
Watershed rehabilitation program	...	1	...	...	2	2	2	2
Resource conservation and development	1	1	1	1	1	1	1	1
Watershed and flood prevention operations	66	59	47	42	61	133	141	81
State and private forestry	131	148	154	277	321	339	326	290
Management of national forest lands for subsistence uses	6	5	5	6	6	5	7	5
Subtotal, Agriculture	204	214	207	326	391	484	481	379
Commerce:								
NOAA: Operations, research, and facilities	3	104	83	62	57	35	31	40
Pacific coastal salmon recovery	35	71	107	83	77	80	65	67
Procurement, acquisition and construction	...	...	...	52	110	61	1	11
Subtotal, Commerce	38	175	190	197	244	176	97	118
Environmental Protection Agency:								
State and tribal assistance grants	3,548	3,353	3,684	3,905	3,583	3,874	3,634	3,381
Hazardous substance superfund TF	141	170	177	51	92	38	25	25
Leaking underground storage tank trust fund TF	61	65	56	62	59	54	53	54
Subtotal, Environmental Protection Agency	3,750	3,588	3,917	4,018	3,734	3,966	3,712	3,460
Interior:								
Miscellaneous permanent payment accounts [Bureau of Land Managem	7	209	251	278	250	138	46	49
National forests fund, Payment to States	4	3	3	4	8	9	6	8
Leases of lands for flood control, navigation, etc.	2	1	1	1	5	5	3	3
Coastal impact assistance	...	...	...	...	...	...	250	250
Mines and minerals	197	212	258	232	242	244	216	241
Bureau of Reclamation loan program account	13	4	2	3	21	2	4	...
Fish and Wildlife Service	296	271	335	381	405	422	464	495
Fish and Wildlife Service (Sport fish restoration) TF	291	291	320	318	331	365	376	410
Parks and recreation	2	33	48	74	77	73	61	53
Land acquisition(land and water conservation fund)	10	33	15	95	80	107	83	60
Historic preservation fund	55	41	39	70	64	66	77	79
Everglades watershed protection	6	5	...	6	...	...	...	...
Everglades restoration account	2	...	2	1	1	...	...	...
Subtotal, Interior	885	1,103	1,274	1,463	1,484	1,431	1,586	1,648
Treasury:								
Payment to terrestrial wildlife habitat restoration trust fund	5	5	5	5	5	5	5	5
Total, 300	4,882	5,085	5,593	6,009	5,858	6,062	5,881	5,610

See footnotes at end of table.

Table 12.3—**TOTAL OUTLAYS FOR GRANTS TO STATE AND LOCAL GOVERNMENTS BY FUNCTION, AGENCY, AND PROGRAM: 1940–2008—Continued**

(in millions of dollars)

	2001	2002	2003	2004	2005	2006	2007 estimate	2008 estimate
350 AGRICULTURE								
Agriculture:								
Fund for rural America	11	4	8	7	4	1	.....	.....
Extension activities	448	432	418	421	440	423	443	496
Outreach for socially disadvantaged farmers	2	3	3	4	5	6	6	7
Cooperative State Research Service	232	239	237	242	241	241	256	249
Integrated activities	3	7	10	22	23	23	27	26
AMS payments to States and possessions	1	1	1	1	7	5	1	1
State mediation grants	2	3	3	4	4	4	4	5
Price support and related programs: CCC	56	61	120	294	209	46	41	40
Total, 350	755	750	800	995	933	749	778	824
370 COMMERCE AND HOUSING CREDIT								
Commerce:								
Promote, develop American fishery products and research	6	2	3	23	23	12	9	6
Subtotal, Commerce	6	2	3	23	23	12	9	6
Other Independent Agencies:								
Universal service fund	1,331	1,317	1,151	1,143	1,341	1,462	1,977	1,760
Total, 370	1,337	1,319	1,154	1,166	1,364	1,474	1,986	1,766

See footnotes at end of table.

Table 12.3—**TOTAL OUTLAYS FOR GRANTS TO STATE AND LOCAL GOVERNMENTS BY FUNCTION, AGENCY, AND PROGRAM: 1940–2008—Continued**

(in millions of dollars)

		2001	2002	2003	2004	2005	2006	2007 estimate	2008 estimate
400 TRANSPORTATION									
Homeland Security:									
Surface transportation security		...	...	...	173	...	...	...	...
Boat Safety	TF	1	...	...	...	...	...	...	...
Subtotal, Homeland Security		1	...	...	173	...	...	...	...
Other Independent Agencies:									
Contribution to United States-Canada Alaska Rail Commission		...	...	...	...	2	2	...	...
Subtotal, Other Independent Agencies (On-budget)		...	...	...	...	2	2	...	...
Transportation:									
Grants for airports (Airport and airway trust fund)	TF	2,017	2,860	2,681	2,958	3,530	3,841	3,821	3,711
Federal-aid highways (trust fund)	TF	27,075	29,833	29,960	29,791	30,915	32,703	33,083	36,857
Other Federal fund aid for highways		144	93	182	230	322	1,132	1,694	755
Other Trust fund aid for highways	TF	80	304	347	301	228	145	140	11
National motor carrier safety program	TF	110	152	155	...	...	...	...	...
Motor carrier safety	TF	...	...	1	...	...	...	...	...
Motor Carrier Safety Grants	TF	...	...	...	...	...	74	271	284
Border enforcement program	TF	...	1	3	...	...	...	...	...
Highway safety grants	TF	196	218	199	194	205	263	534	580
Emergency railroad rehabilitation and repair		4	...	...	...	...	...	...	...
Local rail freight assistance		1	1	...	...	...	...	...	...
Alaska railroad rehabilitation		28	41	20	20	35	20	11	6
Railroad research and development		2	1	2	...	...	...	...	...
Conrail commuter transition assistance		2	1	...	...	...	...	...	...
Urban mass transportation grants	TF	722	495	293	161	119	1,955	4,127	5,799
Urban mass transportation grants		6,241	6,967	7,155	7,616	7,995	6,529	5,921	4,477
Research and special programs (pipeline safety and other)		14	19	19	15	19	19	23	24
Emergency preparedness grants		10	12	12	12	...	...	...	...
Subtotal, Transportation		36,646	40,998	41,029	41,298	43,368	46,681	49,625	52,504
Total, 400		36,647	40,998	41,029	41,471	43,370	46,683	49,625	52,504

See footnotes at end of table.

Table 12.3—**TOTAL OUTLAYS FOR GRANTS TO STATE AND LOCAL GOVERNMENTS BY FUNCTION, AGENCY, AND PROGRAM: 1940–2008—Continued**

(in millions of dollars)

	2001	2002	2003	2004	2005	2006	2007 estimate	2008 estimate
450 COMMUNITY AND REGIONAL DEVELOPMENT								
Agriculture:								
Rural community advancement program	803	740	800	797	814	773	726	.....
Distance learning, telemedicine, and broadband program	10	19	22	41	14	14	13	15
Rural water and waste disposal program account	.....	.....	.....	.....	.....	.....	.....	485
Rural community facility program account	.....	.....	.....	.....	.....	.....	.....	74
Rural cooperative development grants	3	18	29	.....	.....	.....	.....	.....
Rural business and industry program account	.....	.....	.....	.....	.....	.....	.....	71
Southeast Alaska economic disaster fund	7	7	.....	.....	.....	.....	.....	.....
Subtotal, Agriculture	823	784	851	838	828	787	739	645
Commerce:								
Economic development assistance programs	356	355	375	337	332	284	314	295
Subtotal, Commerce	356	355	375	337	332	284	314	295
Homeland Security:								
State and local programs	.....	.....	550	1,535	2,116	2,601	1,956	2,128
Firefighter assistance grants	.....	.....	31	508	1,185	228	565	639
Operations, Planning, and Support	263	218	.....	387	132	.....	.....	.....
Mitigation grants	13	18	21	23	39	34	98	.....
Disaster Relief	2,734	3,220	7,259	3,037	10,069	11,868	6,895	4,302
Subtotal, Homeland Security	3,010	3,456	7,861	5,490	13,541	14,731	9,514	7,069
Housing and Urban Development:								
Moving to work	3	1	1	.....	.....	.....	.....	.....
Community development fund	4,939	5,429	5,569	5,388	4,985	5,012	7,828	7,999
Urban development action grants	1	6	16	1	2	.....	2	2
Community development loan guarantees program account	7	6	7	33	6	11	16	5
Brownfields redevelopment	4	5	13	10	12	18	22	28
Empowerment zones/enterprise communities/renewal communities	31	57	60	48	48	39	35	30
Lead hazard reduction	86	95	91	113	133	120	141	154
Subtotal, Housing and Urban Development	5,071	5,599	5,757	5,593	5,186	5,200	8,044	8,218
Interior:								
Operation of Indian programs (Area and regional development)	123	213	146	245	150	148	146	147
Indian direct loan program account	1	.....	5	.....	.....	.....	.....	.....
Indian guaranteed loan program account	4	6	5	5	7	24	20	6
Subtotal, Interior	128	219	156	250	157	172	166	153
Other Independent Agencies:								
Appalachian regional development programs	86	101	74	68	65	63	65	66
Denali Commission	11	–14	2	16	49	42	44	70
Delta regional authority	.....	1	6	12	9	6	5	7
Subtotal, Other Independent Agencies (On-budget)	97	88	82	96	123	111	114	143
Total, 450	9,485	10,501	15,082	12,604	20,167	21,285	18,891	16,523

See footnotes at end of table.

Table 12.3—**TOTAL OUTLAYS FOR GRANTS TO STATE AND LOCAL GOVERNMENTS BY FUNCTION, AGENCY, AND PROGRAM: 1940–2008—Continued**

(in millions of dollars)

	2001	2002	2003	2004	2005	2006	2007 estimate	2008 estimate
500 EDUCATION, TRAINING, EMPLOYMENT, AND SOCIAL SERVICES								
Commerce:								
Public telecommunications facilities, planning and construction	15	16	40	36	24	24	33	25
Information infrastructure grants	9	10	20	20	21	11	7	4
Subtotal, Commerce	24	26	60	56	45	35	40	29
Education:								
Reading excellence	124	194	214	155	40	1	6	.....
Indian education	76	102	112	111	117	114	116	113
Impact aid	1,021	1,116	1,103	1,228	1,249	1,138	1,456	1,224
Chicago litigation settlement	1	1	1	1	1	.....	.....	.....
Education reform	987	729	206	51	32	15	4	.....
Education for the disadvantaged	8,616	9,211	11,204	12,417	14,539	14,604	14,716	14,478
School improvement programs	2,721	3,401	5,964	6,542	6,569	5,589	5,439	5,107
Innovation and improvement	.....	.....	.....	4	230	451	893	625
Safe schools and citizenship education	.....	.....	.....	13	363	717	730	685
English language acquisition	344	326	450	536	582	551	795	585
Special education	5,552	6,730	8,216	9,465	10,661	11,582	11,267	10,581
Rehabilitation services and disability research	2,507	2,592	2,593	2,612	2,681	2,819	3,020	2,938
Special institutions for the handicapped	11	13	15	18	17	19	20	18
Career, technical and adult education	1,651	1,742	1,908	1,909	1,930	1,958	2,034	1,910
Higher education (including college housing loans)	300	365	405	417	436	439	478	424
Institute of education sciences	86	88	89	43	11	4	38	39
Hurricane education recovery	.....	.....	.....	.....	.....	1,140	743	.....
***Student financial assistance	43	62	65	65	60	68	71	51
Subtotal, Education	24,040	26,672	32,545	35,587	39,518	41,209	41,826	38,778
Health and Human Services:								
Job opportunities and basic skills training program	4	23	.....	.....	.....	.....	.....	.....
Promoting safe and stable families	261	298	337	420	399	416	443	439
Social services block grant	1,852	1,780	1,740	1,752	1,822	1,848	2,155	1,306
Children and families services programs	6,614	7,749	8,161	8,326	8,490	8,492	8,466	8,104
***Aging services programs	948	1,105	1,309	1,320	1,379	1,358	1,327	1,323
Subtotal, Health and Human Services	9,679	10,955	11,547	11,818	12,090	12,114	12,391	11,172
Interior:								
Indian education	229	112	184	110	117	114	111	112
Labor:								
Training and employment services	3,132	4,206	4,291	3,883	3,372	4,566	4,489	4,283
Community service employment for older Americans	102	99	98	98	97	88	94	76
Welfare to work jobs	659	500	312	181	6	.....	.....	.....
State unemployment insurance and employment service operations	119	157	167	163	137	155	123	130
Federal unemployment benefits and allowances	141	142	212	179	244	235	260	260
Foreign labor certification processing	.....	.....	.....	.....	.....	.....	.....	5
Unemployment trust fund TF	1,100	1,040	1,071	1,110	469	803	1,055	797
Subtotal, Labor	5,253	6,144	6,151	5,614	4,325	5,847	6,021	5,551
Other Independent Agencies:								
Corporation for Public Broadcasting	360	375	411	437	466	460	464	350
Federal payment to the Mayor of the District of Columbia	.....	.....	1	.....	.....	.....	.....	.....
Federal payment for school improvement	.....	.....	.....	40	40	40	40	41
Payment to the institute	.....	.....	1	.....	.....	.....	.....	.....
National Endowments for the Arts: grants	32	32	42	37	37	37	38	39
Challenge America arts fund	1	4	.....	.....	.....	.....	.....	.....
Office of Museum and Library Services: grants and administration	189	202	239	196	239	226	273	282
Domestic volunteer service programs, operating expenses	70	74	81	82	109	142	133	79
National and community service programs, operating expenses	239	214	264	207	235	255	224	200
***Federal payment for resident tuition support	17	17	17	17	26	33	33	35
Subtotal, Other Independent Agencies (On-budget)	908	918	1,056	1,016	1,152	1,193	1,205	1,026
Total, 500	40,133	44,827	51,543	54,201	57,247	60,512	61,594	56,668

See footnotes at end of table.

Table 12.3—**TOTAL OUTLAYS FOR GRANTS TO STATE AND LOCAL GOVERNMENTS BY FUNCTION, AGENCY, AND PROGRAM: 1940–2008—Continued**

(in millions of dollars)

	2001	2002	2003	2004	2005	2006	2007 estimate	2008 estimate
550 HEALTH								
Agriculture:								
Food safety and inspection	43	39	43	43	38	38	45	44
Health and Human Services:								
Salaries and expenses [Food and Drug Administration]	1	.....	1	.....	.....	.....	.....	.....
Disease control (Preventive health)	2,106	1,935	2,603	2,291	2,782	3,039	3,832	3,969
State grants and demonstrations	2	10	15	48	84	1,269	1,679	496
Public health and social services emergency fund	.....	.....	.....	.....	1,451	184	158	321
General departmental management	.....	717	1,198	1,497	105	109	77	80
***Health Resources and Services	1,820	2,353	2,513	2,815	3,227	3,340	3,183	3,110
***Substance abuse and mental health services	2,094	2,193	2,171	2,241	3,203	3,183	2,308	2,294
***Grants to States for Medicaid	129,434	147,650	160,805	176,231	181,720	180,625	191,876	201,944
***State children's health insurance fund	3,699	3,682	4,355	4,607	5,129	5,451	5,647	6,644
Subtotal, Health and Human Services	139,156	158,540	173,661	189,730	197,701	197,200	208,760	218,858
Labor:								
Occupational and mine safety	96	98	110	110	109	109	109	105
Total, 550	139,295	158,677	173,814	189,883	197,848	197,347	208,914	219,007

See footnotes at end of table.

Table 12.3—**TOTAL OUTLAYS FOR GRANTS TO STATE AND LOCAL GOVERNMENTS BY FUNCTION, AGENCY, AND PROGRAM: 1940–2008—Continued**

(in millions of dollars)

	2001	2002	2003	2004	2005	2006	2007 estimate	2008 estimate
600 INCOME SECURITY								
Agriculture:								
***Funds for strengthening markets, income, and supply (section 32)	776	915	1,253	846	826	1,281	1,024	1,087
***Food stamp program	3,664	3,949	4,162	4,204	4,385	4,608	4,638	4,812
***Commodity donations/assistance programs	270	317	263	173	192	197	195	94
***Supplemental feeding programs (WIC and CSFP)	4,085	4,330	4,548	4,860	4,985	5,056	5,172	5,320
***Child nutrition programs	9,416	10,100	10,664	11,035	11,726	12,263	13,482	13,669
Subtotal, Agriculture	18,211	19,611	20,890	21,118	22,114	23,405	24,511	24,982
Health and Human Services:								
***Family support payments to States	3,706	3,998	3,788	3,815	3,982	4,001	4,519	4,085
***Low income home energy assistance	2,161	1,773	2,030	1,891	2,095	2,637	2,635	1,874
***Refugee and entrant assistance	345	362	352	425	419	425	421	479
***Payments to States for the child care and development block grants	1,369	2,167	2,313	2,131	2,110	2,185	2,017	2,046
***Contingency fund	.....	.....	.....	.....	43	77	103	91
***Payments to States for foster care and adoption assistance	5,710	5,885	6,124	6,340	6,427	6,353	6,533	6,834
***Child care entitlement to States	2,336	2,358	2,876	2,695	2,784	3,060	2,828	2,800
***Temporary assistance for needy families	18,583	18,749	19,352	17,725	17,357	16,897	17,318	17,296
Subtotal, Health and Human Services	34,210	35,292	36,835	35,022	35,217	35,635	36,374	35,505
Homeland Security:								
***Emergency food and shelter	140	140	152	152	153	151	151	140
Housing and Urban Development:								
Native American housing block grant	684	713	723	675	684	585	584	579
Homeless assistance grants	965	1,019	1,080	1,232	1,282	1,346	1,378	1,395
Home investment partnership program	1,424	1,540	1,616	1,597	1,718	1,812	1,870	1,901
Housing opportunities for persons with AIDS	241	314	254	254	280	309	309	309
Rural housing and economic development	17	22	20	23	24	21	22	27
Housing for the elderly	774	895	992	1,096	902	922	875	874
***Public housing operating fund	3,137	3,635	3,395	3,434	3,572	3,496	3,614	3,891
***Drug elimination grants for low-income housing	309	325	222	46	6	1	2	1
***Revitalization of severely distressed public housing (HOPE VI)	487	466	555	596	695	567	560	535
***Native Hawaiian Housing Block Grant	.....	.....	.....	.....	.....	.....	2	3
***Tenant based rental assistance	.....	.....	.....	.....	10,031	12,966	15,321	15,986
***Project-based rental assistance	.....	.....	.....	.....	345	210	222	200
***Public housing capital fund	3,550	3,767	3,665	3,414	3,153	3,161	3,082	3,075
***Prevention of resident displacement	.....	.....	.....	.....	–79	71	1	.....
***Housing certificate fund	9,530	10,962	13,451	14,667	7,280	2,188	.....	.....
***HOPE grants	21	3	2	2	3	1	1	1
***Housing for persons with disabilities	.....	.....	.....	2	307	301	260	259
Subtotal, Housing and Urban Development	21,139	23,661	25,975	27,038	30,203	27,957	28,103	29,036
Labor:								
State unemployment insurance and employment service operations	.....	9	–3	.....	.....	.....	.....	.....
Unemployment trust fund (administrative expenses) TF	2,364	2,793	2,627	2,650	3,198	2,668	2,668	2,795
Subtotal, Labor	2,364	2,802	2,624	2,650	3,198	2,668	2,668	2,795
Social Security Administration(On-budget):								
Supplemental security income program	.....	.....	.....	3	.....	.....	.....	.....
Subtotal, Social Security Administration (On-budget)	.....	.....	.....	3	.....	.....	.....	.....
Total, 600	76,064	81,506	86,476	85,983	90,885	89,816	91,807	92,458

See footnotes at end of table.

Table 12.3—**TOTAL OUTLAYS FOR GRANTS TO STATE AND LOCAL GOVERNMENTS BY FUNCTION, AGENCY, AND PROGRAM: 1940–2008—Continued**

(in millions of dollars)

		2001	2002	2003	2004	2005	2006	2007 estimate	2008 estimate
650 SOCIAL SECURITY									
Social Security Administration(Off-budget):									
Disability Insurance trust fund	TF	.....	.....	.....	4	.....	.....	.....	.....
***Disability Insurance trust fund	TF	.....	1	2	3	2	9	50	57
Total, 650		.....	1	2	7	2	9	50	57
700 VETERANS BENEFITS AND SERVICES									
Veterans Affairs:									
Medical facilities		.....	.....	.....	15	.....	.....	.....	.....
Grants for the construction of State veterans cemeteries		17	28	25	39	21	37	15	21
***Medical services		328	277	317	362	434	466	501	563
***Grants for construction of State extended care facilities		60	83	86	77	97	122	92	86
Total, 700		405	388	428	493	552	625	608	670
750 ADMINISTRATION OF JUSTICE									
Health and Human Services:									
Violent crime reduction programs		84	13	6	1	1	.....	.....	.....
Homeland Security:									
State and local programs		.....	54	.....	46	221	292	255	334
Subtotal, Homeland Security		.....	54	.....	46	221	292	255	334
Housing and Urban Development:									
Fair housing activities		39	43	50	47	47	47	46	45
Justice:									
Assets forfeiture fund		200	225	239	267	329	358	392	286
Justice assistance		290	15	151	291	284	256	139	166
State and local law enforcement assistance		585	2,993	1,856	2,329	1,523	1,711	1,272	1,037
Juvenile justice programs		263	216	233	283	343	366	403	377
Community oriented policing services		1,355	1,325	1,148	947	931	708	634	293
Violence against women prevention and prosecution programs		.....	.....	.....	39	233	367	297	347
Crime victims fund		437	590	510	533	572	561	582	570
Violent crime reduction programs, State and local law enforcement		3,092	.....	.....	.....	.....	.....	.....	.....
Subtotal, Justice		6,222	5,364	4,137	4,689	4,215	4,327	3,719	3,076
Other Independent Agencies:									
High-intensity drug trafficking areas program		136	152	194	191	187	172	170	218
Equal Employment Opportunity Commission		30	30	33	33	30	29	43	42
State Justice Institute: salaries and expenses		7	2	3	2	2	5	.....	.....
Subtotal, Other Independent Agencies (On-budget)		173	184	230	226	219	206	213	260
Treasury:									
Treasury forfeiture fund		94	78	75	75	81	89	80	80
Total, 750		6,612	5,736	4,498	5,084	4,784	4,961	4,313	3,795

See footnotes at end of table.

Table 12.3—**TOTAL OUTLAYS FOR GRANTS TO STATE AND LOCAL GOVERNMENTS BY FUNCTION, AGENCY, AND PROGRAM: 1940–2008—Continued**

(in millions of dollars)

	2001	2002	2003	2004	2005	2006	2007 estimate	2008 estimate
800 GENERAL GOVERNMENT								
Agriculture:								
Forest Service: shared revenues	200	441	374	397	403	425	409	130
Subtotal, Agriculture	200	441	374	397	403	425	409	130
Energy:								
Payments to States under Federal Power Act	3	3	6	3	3	3	3	3
Health and Human Services:								
Disabled voter services	.....	.....	.....	3	2	3	5	2
Homeland Security:								
Customs: Miscellaneous shared revenues	90	90	85	79	89	101	142	117
Interior:								
Miscellaneous shared revenues	27	25	21	26	127	135	126	28
Payments to States from receipts under Mineral Leasing Act	1,045	685	948	1,164	1,621	2,113	1,875	1,995
Geothermal lease revenues, payment to counties	.....	.....	.....	.....	.....	4	3	.....
Assistance to territories	87	84	76	71	76	87	89	86
Trust Territory of the Pacific Islands	1	2	2	4	3	.....	.....	1
Payments to the United States territories, fiscal assistance	105	134	95	113	143	131	119	119
Payments in lieu of taxes	197	210	219	225	227	232	233	190
Subtotal, Interior	1,462	1,140	1,361	1,603	2,197	2,702	2,445	2,419
Labor:								
Workers compensation programs	.....	.....	44	.....	.....	.....	.....	.....
Other Defense—Civil:								
Corps of Engineers: shared revenues	.....	.....	6	9	9	.....	4	4
Other Independent Agencies:								
Federal payments to the District of Columbia	289	473	301	295	266	271	270	294
Election reform programs	.....	.....	.....	1,283	980	58	.....	.....
Subtotal, Other Independent Agencies (On-budget)	289	473	301	1,578	1,246	329	270	294
Treasury:								
Temporary State fiscal assistance fund	.....	.....	5,000	5,000	.....	.....	.....	.....
Internal revenue collections for Puerto Rico	334	341	357	336	421	360	448	484
Taxpayer services	10	.....	.....	.....	.....	.....	.....	.....
Subtotal, Treasury	344	341	5,357	5,336	421	360	448	484
Total, 800	2,388	2,488	7,534	9,008	4,370	3,923	3,726	3,453
Total, outlays for grants	318,542	352,895	388,542	407,512	428,018	434,099	448,829	453,986

* $500 thousand or less.
All data in this table are Federal funds, unless noted as being Trust funds (TF).
*** All grants that are also payments for individuals are identified by a triple asterisk (***) preceding the title.

Table 13.1—**CASH INCOME, OUTGO, AND BALANCES OF THE SOCIAL SECURITY AND MEDICARE TRUST FUNDS: 1936–2012**

(in millions of dollars)

	1936	1937	1938	1939	1940	1941	1942	1943	1944	1945
Old age and survivors insurance fund:										
Cash income:										
Social insurance and retirement receipts	.....	265	387	503	550	688	896	1,130	1,292	1,310
Intragovernmental receipts:										
Interest (903)	.....	2	15	27	42	56	71	87	103	124
Total cash income	.....	267	402	530	592	744	967	1,218	1,395	1,434
Cash outgo:										
Benefit payments	.....	*	5	14	16	64	110	149	185	240
Administrative expenses	.....	.....	.....	.....	12	27	27	27	33	27
Total cash outgo	.....	*	5	14	28	91	137	177	217	267
Surplus or deficit (–)	.....	267	397	516	564	653	830	1,041	1,178	1,167
Fund balance, end of year	.....	267	664	1,180	1,745	2,398	3,227	4,268	5,446	6,613
Invested balance	.....	267	662	1,177	1,738	2,381	3,202	4,237	5,409	6,546
Uninvested balance	.....	*	2	3	7	17	26	31	38	67

See footnotes at end of table.

Table 13.1—**CASH INCOME, OUTGO, AND BALANCES OF THE SOCIAL SECURITY AND MEDICARE TRUST FUNDS: 1936–2012—Continued**

(in millions of dollars)

	1946	1947	1948	1949	1950	1951	1952	1953	1954	1955
Old age and survivors insurance fund:										
Cash income:										
Social insurance and retirement receipts	1,238	1,459	1,616	1,690	2,106	3,120	3,594	4,097	4,589	5,081
Intragovernmental receipts:										
Employer share, employee retirement (952)	.....	.....	.....	.....	.....	.....	.....	.....	1	6
Interest (903)	148	163	191	230	257	287	334	387	439	438
Other	.....	*	1	3	4	4	4	.....	12	10
Total intragovernmental receipts	148	164	191	233	260	291	337	387	452	454
Other cash income	.....	.....	.....	.....	.....	.....	*	*	*	*
Total cash income	1,386	1,623	1,807	1,924	2,367	3,411	3,932	4,483	5,040	5,535
Cash outgo:										
Benefit payments	321	426	512	607	727	1,498	1,982	2,627	3,276	4,333
Administrative expenses	37	41	47	53	57	70	85	89	89	103
Other outgo (mainly for vocational rehabilitation)	.....	.....	.....	.....	.....	.....	.....	.....	–*	.....
Total cash outgo	358	466	559	661	784	1,569	2,067	2,717	3,364	4,436
Surplus or deficit (–)	1,028	1,157	1,248	1,263	1,583	1,843	1,864	1,766	1,677	1,098
Fund balance, end of year	7,641	8,798	10,047	11,310	12,893	14,736	16,600	18,366	20,040	21,141
Invested balance	7,549	8,742	9,937	11,231	12,645	14,323	16,273	17,818	19,337	20,580
Uninvested balance	93	56	110	79	248	413	327	549	703	560

See footnotes at end of table.

Table 13.1—**CASH INCOME, OUTGO, AND BALANCES OF THE SOCIAL SECURITY AND MEDICARE TRUST FUNDS: 1936–2012—Continued**

(in millions of dollars)

	1956	1957	1958	1959	1960	1961	1962	1963	1964	1965
Old age and survivors insurance fund:										
Cash income:										
Social insurance and retirement receipts	6,425	6,457	7,138	7,418	9,671	11,104	11,267	13,117	15,242	15,567
Intragovernmental receipts:										
Employer share, employee retirement (952)	18	83	130	147	171	189	203	224	260	263
Interest (903)	487	555	555	543	516	530	539	512	539	583
Other	7	5	2	*	1	1	2	2	3	3
Total intragovernmental receipts	513	644	687	690	688	720	744	738	801	849
Other cash income	*	*	*	*	*	*	*	*	*	*
Total cash income	6,938	7,101	7,825	8,109	10,360	11,824	12,011	13,856	16,043	16,417
Cash outgo:										
Benefit payments	5,361	6,515	7,875	9,049	10,270	11,185	12,658	13,845	14,579	15,226
Payments to the railroad retirement account	.....	.....	.....	124	600	332	361	423	403	436
Administrative expenses	124	150	166	206	203	236	252	263	303	300
Other outgo (mainly for vocational rehabilitation)	.....	.....	–*	–3	–3	–22	9	1	–1	3
Total cash outgo	5,485	6,665	8,041	9,377	11,069	11,730	13,279	14,531	15,284	15,965
Surplus or deficit (–)	1,452	436	–216	–1,268	–710	94	–1,268	–675	760	452
Fund balance, end of year	22,593	23,029	22,813	21,545	20,835	20,929	19,662	18,987	19,746	20,198
Invested balance	22,041	22,263	21,765	20,478	19,756	19,553	18,456	17,633	18,325	18,783
Uninvested balance	552	766	1,048	1,066	1,079	1,376	1,206	1,354	1,421	1,415
Disability insurance trust fund:										
Cash income:										
Social insurance and retirement receipts	.....	332	911	878	970	1,005	1,004	1,058	1,124	1,156
Intragovernmental receipts:										
Employer share, employee retirement (952)	.....	5	15	17	17	17	18	18	19	19
Interest (903)	.....	1	16	33	47	61	70	70	68	65
Other	.....	.....	.....	.....	27	.....	.....	.....	.....	.....
Total intragovernmental receipts	.....	6	31	51	91	78	88	88	87	85
Other cash income	.....	.....	.....	.....	.....	.....	.....	.....	.....	*
Total cash income	.....	339	942	928	1,061	1,083	1,092	1,145	1,211	1,241
Cash outgo:										
Benefit payments	.....	.....	168	339	528	704	1,011	1,171	1,251	1,392
Payments to the railroad retirement account	.....	.....	.....	.....	.....	5	11	20	19	24
Administrative expenses	.....	1	12	21	32	36	66	69	70	82
Other outgo (mainly vocational rehabilitation)	.....	.....	–*	–*	*	–1	*	*	–2	*
Total cash outgo	.....	1	180	360	560	745	1,089	1,259	1,339	1,498
Surplus or deficit (–)	.....	337	762	568	501	338	3	–114	–128	–258
Fund balance, end of year	.....	337	1,099	1,667	2,168	2,505	2,509	2,394	2,266	2,009
Invested balance	.....	325	1,055	1,607	2,101	2,386	2,407	2,278	2,141	1,878
Uninvested balance	.....	12	45	60	66	119	102	116	125	131

See footnotes at end of table.

Table 13.1—**CASH INCOME, OUTGO, AND BALANCES OF THE SOCIAL SECURITY AND MEDICARE TRUST FUNDS: 1936–2012—Continued**

(in millions of dollars)

	1966	1967	1968	1969	1970	1971	1972	1973	1974	1975
Old age and survivors insurance fund:										
Cash income:										
Social insurance and retirement receipts	17,556	22,197	22,265	25,484	29,396	31,354	35,132	40,703	47,778	55,207
Intragovernmental receipts:										
Employer share, employee retirement (952)	310	370	397	469	559	561	579	615	677	810
Interest (903)	588	725	896	1,009	1,346	1,617	1,718	1,846	2,039	2,292
Other	7	79	78	382	442	449	488	475	442	447
Total intragovernmental receipts	905	1,174	1,371	1,859	2,347	2,627	2,785	2,936	3,157	3,549
Other cash income	*	*	4	4	3	1	*	*	*	*
Total cash income	18,461	23,371	23,641	27,348	31,746	33,982	37,916	43,639	50,935	58,756
Cash outgo:										
Benefit payments	18,071	18,886	20,737	23,732	26,267	31,101	34,541	42,170	47,849	54,839
Payments to the railroad retirement account	444	508	438	491	579	613	724	783	909	982
Administrative expenses	254	334	449	465	474	552	582	667	723	848
Other outgo (mainly for vocational rehabilitation)	1	1	*	2	1	2	1	3	2	8
Total cash outgo	18,770	19,729	21,624	24,690	27,320	32,268	35,848	43,623	49,483	56,676
Surplus or deficit (–)	–309	3,642	2,017	2,657	4,426	1,714	2,068	16	1,452	2,080
Fund balance, end of year	19,889	23,531	25,548	28,205	32,631	34,345	36,413	36,429	37,881	39,961
Invested balance	17,925	21,780	23,250	26,235	30,121	31,375	33,203	35,501	37,717	39,892
Uninvested balance	1,964	1,751	2,298	1,971	2,510	2,970	3,211	928	164	69
Disability insurance trust fund:										
Cash income:										
Social insurance and retirement receipts	1,530	2,204	2,651	3,469	4,063	4,490	4,775	5,381	6,147	7,250
Intragovernmental receipts:										
Employer share, employee retirement (952)	27	45	48	63	78	79	78	80	87	106
Interest (903)	54	67	83	140	221	324	388	434	482	512
Other	.....	16	16	32	16	16	50	51	52	52
Total intragovernmental receipts	81	128	147	235	315	419	516	565	621	670
Other cash income	*	*	2	1	1	1	*	*	*	.....
Total cash income	1,611	2,332	2,800	3,705	4,380	4,910	5,291	5,946	6,768	7,920
Cash outgo:										
Benefit payments	1,721	1,861	2,088	2,443	2,778	3,381	4,046	5,162	6,159	7,630
Payments to the railroad retirement account	25	31	20	21	10	13	24	20	22	29
Administrative expenses	184	99	112	134	149	190	212	247	154	253
Other outgo (mainly vocational rehabilitation)	2	7	15	15	16	21	28	39	49	71
Total cash outgo	1,931	1,997	2,237	2,613	2,954	3,606	4,309	5,467	6,384	7,982
Surplus or deficit (–)	–321	335	564	1,092	1,426	1,305	982	479	384	–62
Fund balance, end of year	1,688	2,024	2,587	3,679	5,105	6,410	7,392	7,871	8,255	8,192
Invested balance	1,465	1,835	2,351	3,492	4,835	6,078	7,012	7,803	8,195	8,158
Uninvested balance	224	189	236	187	270	332	380	68	60	35

See footnotes at end of table.

Table 13.1—**CASH INCOME, OUTGO, AND BALANCES OF THE SOCIAL SECURITY AND MEDICARE TRUST FUNDS: 1936–2012—Continued**

(in millions of dollars)

	1966	1967	1968	1969	1970	1971	1972	1973	1974	1975
Hospital insurance trust fund:										
Cash income:										
Social insurance and retirement receipts	893	2,645	3,493	4,398	4,755	4,874	5,205	7,603	10,551	11,252
Intragovernmental receipts:										
Employer share, employee retirement (951)	16	60	65	79	91	87	85	121	147	166
Interest (902)	6	46	61	96	139	183	190	198	408	614
Other	.....	338	284	771	628	874	551	429	499	529
Total intragovernmental receipts	22	444	410	946	859	1,144	826	748	1,054	1,309
Other (mainly proprietary) receipts:										
Premium income	.....	.....	.....	.....	.....	.....	.....	.....	4	6
Other	.....	*	*	*	*	*	*	*	*	1
Total cash income	915	3,089	3,902	5,344	5,614	6,018	6,031	8,352	11,610	12,568
Cash outgo:										
Benefit payments	.....	2,508	3,736	4,654	4,804	5,442	6,108	6,648	7,806	10,353
Administrative expenses	64	89	79	104	149	149	166	193	258	256
Other	.....	.....	.....	.....	*	1	1	1	1	2
Total cash outgo	64	2,597	3,815	4,758	4,953	5,592	6,276	6,842	8,065	10,612
Surplus or deficit (–)	851	492	87	586	661	426	–244	1,510	3,545	1,956
Fund balance, end of year	851	1,343	1,431	2,017	2,677	3,103	2,859	4,369	7,914	9,870
Invested balance	786	1,298	1,370	2,001	2,653	3,030	2,884	4,222	7,864	9,761
Uninvested balance	65	45	60	15	24	73	–25	146	49	109
Supplementary medical insurance trust fund:										
Cash income:										
Intragovernmental receipts:										
Interest (902)	.....	14	21	23	12	17	29	45	76	106
Federal contributions and other	.....	623	634	984	928	1,245	1,365	1,430	2,029	2,330
Total intragovernmental receipts	.....	637	655	1,008	940	1,263	1,394	1,476	2,105	2,435
Premium income:										
From aged participants	.....	647	698	903	936	1,253	1,340	1,427	1,579	1,750
From States and other participants	.....	.....	.....	.....	.....	.....	.....	.....	125	151
Total premium income	.....	647	698	903	936	1,253	1,340	1,427	1,704	1,901
Other	.....	*	*	*	*	*	*	*	*	.....
Total cash income	.....	1,284	1,353	1,911	1,876	2,516	2,734	2,902	3,809	4,336
Cash outgo:										
Benefit payments	.....	664	1,390	1,645	1,979	2,035	2,255	2,391	2,874	3,765
Administrative expenses	.....	134	143	195	217	248	289	246	409	404
Other	.....	.....	.....	.....	.....	*	*	*	*	*
Total cash outgo	.....	798	1,532	1,840	2,196	2,283	2,544	2,637	3,283	4,170
Surplus or deficit (–)	.....	486	–179	71	–321	233	191	265	526	166
Fund balance at end of year	.....	486	307	378	57	290	481	746	1,272	1,438
Invested balance	.....	479	281	358	13	257	478	700	1,231	1,378
Uninvested balance	.....	7	25	20	44	33	3	46	41	60

See footnotes at end of table.

Table 13.1—**CASH INCOME, OUTGO, AND BALANCES OF THE SOCIAL SECURITY AND MEDICARE TRUST FUNDS: 1936–2012—Continued**

(in millions of dollars)

	1976	TQ	1977	1978	1979	1980	1981	1982	1983	1984
Old age and survivors insurance fund:										
Cash income:										
Social insurance and retirement receipts	58,703	15,886	68,032	73,141	83,410	96,581	117,757	122,840	128,972	150,312
Intragovernmental receipts:										
Employer share, employee retirement (952)	852	220	863	906	948	1,027	1,259	1,406	1,534	1,852
Interest (903)	2,344	80	2,279	2,151	1,920	1,886	2,015	1,707	1,396	2,752
Other	425	.....	614	613	615	557	540	675	18,683	8,400
Total intragovernmental receipts	3,621	300	3,756	3,670	3,483	3,470	3,814	3,788	21,613	13,004
Other cash income	3	*	8	*	*	*	*	*	*	*
Total cash income	62,327	16,186	71,795	76,811	86,893	100,051	121,572	126,629	150,586	163,315
Cash outgo:										
Benefit payments	62,140	16,876	71,271	78,524	87,592	100,615	119,413	134,655	148,312	155,846
Payments to the railroad retirement account	1,212	.....	1,208	1,589	1,448	1,442	1,585	1,793	2,251	2,404
Interest payments	.....	.....	.....	.....	.....	.....	.....	.....	1,544	2,565
Administrative expenses	935	234	993	1,086	1,077	1,160	1,302	1,475	1,552	1,585
Other outgo (mainly for vocational rehabilitation) [1]	9	1	7	6	12	10	4	6	330	6
Total cash outgo	64,296	17,110	73,479	81,205	90,129	103,227	122,304	137,929	153,989	162,406
Surplus or deficit (–)	–1,969	–924	–1,683	–4,394	–3,236	–3,176	–733	–11,300	–3,403	909
Borrowing or repayment (–) of borrowing from other trust funds	.....	.....	.....	.....	.....	.....	.....	.....	17,519	.....
Fund balance, end of year	37,992	37,068	35,384	30,990	27,754	24,578	23,845	12,545	26,661	27,570
Invested balance	37,968	37,055	35,410	30,967	27,328	23,577	23,255	11,932	25,503	27,224
Uninvested balance	25	13	–25	23	426	1,000	590	614	1,158	346
Disability insurance trust fund:										
Cash income:										
Social insurance and retirement receipts	7,686	2,130	8,786	12,250	14,584	16,628	12,418	20,626	18,348	15,763
Intragovernmental receipts:										
Employer share, employee retirement (952)	111	29	114	154	166	177	171	240	244	192
Interest (903)	468	13	372	251	305	454	273	363	449	558
Other	90	.....	103	128	142	129	130	168	2,866	1,299
Total intragovernmental receipts	669	42	589	533	612	760	574	772	3,559	2,049
Other cash income	*	.....	*	*	*	*	*	*	*	*
Total cash income	8,355	2,172	9,374	12,784	15,196	17,388	12,992	21,398	21,907	17,812
Cash outgo:										
Benefit payments	9,222	2,555	11,135	12,214	13,428	14,899	16,853	17,399	17,588	17,735
Payments to the railroad retirement account	26	.....	–*	30	30	.....	29	26	28	22
Administrative expenses	266	71	378	327	402	334	402	572	659	585
Interest payments	.....	.....	.....	.....	.....	.....	.....	.....	13	77
Other outgo (mainly vocational rehabilitation)	92	27	77	84	84	99	–4	37	4	40
Total cash outgo	9,606	2,653	11,590	12,655	13,944	15,332	17,280	18,035	18,291	18,459
Surplus or deficit (–)	–1,251	–481	–2,216	128	1,252	2,057	–4,288	3,363	3,615	–647
Lending (–) or repayment of loans to OASI fund	.....	.....	.....	.....	.....	.....	.....	.....	–5,081	.....
Fund balance, end of year	6,941	6,460	4,245	4,373	5,625	7,682	3,394	6,757	5,291	4,644
Invested balance	6,931	6,453	4,242	4,352	5,583	7,674	3,392	6,753	5,288	4,656
Uninvested balance	10	7	3	21	43	7	2	4	2	–12

See footnotes at end of table.

Table 13.1—**CASH INCOME, OUTGO, AND BALANCES OF THE SOCIAL SECURITY AND MEDICARE TRUST FUNDS: 1936–2012—Continued**

(in millions of dollars)

	1976	TQ	1977	1978	1979	1980	1981	1982	1983	1984
Hospital insurance trust fund:										
Cash income:										
Social insurance and retirement receipts	11,987	3,457	13,474	16,668	19,874	23,217	30,340	34,301	35,641	40,262
Intragovernmental receipts:										
Employer share, employee retirement (951) [2]	175	45	175	206	228	249	332	397	1,054	1,306
Interest (902)	716	12	771	797	883	1,061	1,325	1,873	1,656	1,686
Interest from OASI	.....	.....	.....	.....	.....	.....	.....	.....	1,028	1,337
Other	658	.....	944	860	907	871	834	1,015	4,541	1,106
Total intragovernmental receipts	1,549	57	1,890	1,863	2,018	2,182	2,490	3,285	8,279	5,435
Other (mainly proprietary) receipts:										
Premium income	8	2	11	12	17	17	21	25	26	35
Other	*	.....	*	*	1	*	*	*	3	*
Total cash income	13,544	3,516	15,374	18,543	21,910	25,415	32,851	37,611	43,949	45,732
Cash outgo:										
Benefit payments	12,267	3,314	14,906	17,415	19,898	23,793	28,909	34,344	38,102	41,461
Administrative expenses	308	88	295	442	443	486	333	510	519	632
Interest on normalized transfers	.....	.....	.....	.....	.....	.....	.....	.....	27	187
Other	4	1	7	4	1	8	7	10	–97	15
Total cash outgo	12,579	3,404	15,207	17,862	20,343	24,288	29,248	34,864	38,551	42,295
Surplus or deficit (–)	966	112	167	681	1,567	1,127	3,603	2,747	5,398	3,437
Lending (–) or repayment of loans to OASI fund	.....	.....	.....	.....	.....	.....	.....	.....	–12,437	.....
Fund balance, end of year	10,836	10,948	11,115	11,796	13,363	14,490	18,093	20,840	13,800	17,237
Invested balance	10,942	11,009	10,974	11,757	13,164	14,656	18,191	20,800	13,514	16,982
Uninvested balance	–106	–62	141	39	199	–166	–99	40	286	255
Supplementary medical insurance trust fund:										
Cash income:										
Intragovernmental receipts:										
Interest (902)	104	4	137	229	363	416	384	473	680	807
Federal contributions and other	2,939	878	5,053	6,386	6,841	6,932	8,747	13,323	14,238	16,811
Total intragovernmental receipts	3,043	882	5,190	6,614	7,204	7,347	9,132	13,796	14,918	17,618
Premium income:										
From aged participants	1,769	492	1,987	2,186	2,373	2,637	2,987	3,460	3,834	4,463
From States and other participants	168	46	206	245	263	291	332	371	393	444
Total premium income	1,937	539	2,193	2,431	2,636	2,928	3,319	3,831	4,227	4,907
Other	*	.....	*	*	*	*	*	*	1	*
Total cash income	4,980	1,421	7,383	9,045	9,840	10,275	12,451	17,627	19,147	22,526
Cash outgo:										
Benefit payments	4,671	1,269	5,865	6,852	8,259	10,144	12,345	14,806	17,487	19,475
Administrative expenses	528	132	475	494	544	594	889	746	823	899
Other	1	*	2	4	1	8	7	7	6	.....
Total cash outgo	5,200	1,401	6,342	7,350	8,805	10,746	13,240	15,559	18,317	20,374
Surplus or deficit (–)	–220	20	1,041	1,696	1,035	–471	–789	2,068	830	2,151
Fund balance at end of year	1,219	1,239	2,279	3,975	5,010	4,539	3,750	5,818	6,648	8,799
Invested balance	1,230	1,244	2,232	4,021	4,974	4,558	3,821	5,874	6,958	9,117
Uninvested balance	–12	–5	47	–45	36	–19	–72	–56	–310	–318

See footnotes at end of table.

Table 13.1—**CASH INCOME, OUTGO, AND BALANCES OF THE SOCIAL SECURITY AND MEDICARE TRUST FUNDS: 1936–2012—Continued**

(in millions of dollars)

	1985	1986	1987	1988	1989	1990	1991	1992	1993	1994
Old age and survivors insurance fund:										
Cash income:										
Social insurance and retirement receipts	169,822	182,518	194,541	220,337	240,595	255,031	265,503	273,137	281,735	302,607
Intragovernmental receipts:										
Employer share, employee retirement (952)	2,288	2,608	3,011	4,000	4,432	5,038	5,242	5,508	5,796	5,787
Interest (903)	3,537	3,698	4,495	6,758	10,649	15,125	19,164	22,557	25,822	28,505
Other	6,639	7,544	5,447	5,501	5,819	4,405	5,838	5,949	5,967	5,378
Total intragovernmental receipts	12,465	13,850	12,953	16,259	20,900	24,568	30,244	34,015	37,585	39,670
Other cash income	*	*	30	*	*	*	*	*	4	*
Total cash income	182,287	196,368	207,525	236,596	261,495	279,599	295,747	307,152	319,325	342,278
Cash outgo:										
Benefit payments	165,422	174,364	182,055	192,541	204,648	218,957	236,120	251,317	264,582	276,291
Payments to the railroad retirement account	2,310	2,585	2,557	2,790	2,845	2,969	3,375	3,148	3,353	3,420
Interest payments	2,293	1,013	625	836	989	982	418	.....	–*	.....
Administrative expenses	1,588	1,610	1,542	1,730	1,658	1,566	1,747	1,824	2,026	1,876
Military service credit adjustment	.....	.....	.....	.....	.....	.....	2,114	.....	.....	.....
Other outgo (mainly for vocational rehabilitation)	*	.....	.....	–*	.....	*	*	.....	*	.....
Total cash outgo	171,614	179,572	186,780	197,897	210,141	224,475	243,774	256,290	269,960	281,586
Surplus or deficit (–)	10,673	16,797	20,745	38,700	51,354	55,125	51,972	50,862	49,364	60,691
Borrowing or repayment (–) of borrowing from other trust funds	–4,364	–13,155	.....	.....	.....	.....	.....	.....	.....	.....
Fund balance, end of year	33,879	37,521	58,266	96,966	148,320	203,445	255,417	306,280	355,644	416,335
Invested balance	30,971	36,948	58,356	97,137	148,565	203,717	255,557	306,524	355,510	413,425
Uninvested balance	2,908	573	–89	–171	–245	–271	–140	–244	134	2,911
Disability insurance trust fund:										
Cash income:										
Social insurance and retirement receipts	16,348	17,711	18,861	21,154	23,071	26,625	28,382	29,289	30,199	32,419
Intragovernmental receipts:										
Employer share, employee retirement (952)	221	249	289	382	426	529	562	593	620	622
Interest (903)	580	631	795	657	745	866	1,058	1,080	966	698
Other	912	1,586	167	266	335	302	133	217	279	310
Total intragovernmental receipts	1,714	2,466	1,251	1,306	1,506	1,697	1,753	1,890	1,865	1,631
Other cash income	*	*	3	*	.....	*	*	*	2	*
Total cash income	18,062	20,177	20,115	22,460	24,577	28,322	30,135	31,179	32,065	34,049
Cash outgo:										
Benefit payments	18,654	19,526	20,421	21,395	22,516	24,306	26,871	30,360	33,588	36,823
Payments to the railroad retirement account	43	68	57	61	88	80	82	58	83	106
Administrative expenses	603	600	738	803	747	707	785	843	932	1,018
Interest payments	69	45	60	80	95	100	45	.....	.....	.....
Military service credit adjustment	.....	.....	.....	.....	.....	.....	775	.....	.....	.....
Other outgo (mainly vocational rehabilitation)	3	4	15	21	40	38	34	34	38	37
Total cash outgo	19,372	20,243	21,290	22,360	23,487	25,230	28,592	31,295	34,641	37,984
Surplus or deficit (–)	–1,310	–66	–1,175	100	1,090	3,091	1,543	–116	–2,576	–3,935
Lending (–) or repayment of loans to OASI fund	2,540	2,541	.....	.....	.....	.....	.....	.....	.....	.....
Fund balance, end of year	5,874	8,349	7,174	7,273	8,364	11,455	12,998	12,881	10,305	6,371
Invested balance	5,704	8,335	7,193	7,345	8,428	11,505	13,105	12,918	10,237	6,100
Uninvested balance	170	14	–19	–72	–65	–50	–107	–36	69	271

See footnotes at end of table.

Table 13.1—**CASH INCOME, OUTGO, AND BALANCES OF THE SOCIAL SECURITY AND MEDICARE TRUST FUNDS: 1936–2012—Continued**

(in millions of dollars)

	1985	1986	1987	1988	1989	1990	1991	1992	1993	1994
Hospital insurance trust fund:										
Cash income:										
Social insurance and retirement receipts	44,871	51,335	55,992	59,859	65,396	68,556	72,842	79,108	81,224	90,062
Intragovernmental receipts:										
Employer share, employee retirement (951) [2]	1,449	1,604	1,700	1,884	2,007	2,153	2,205	2,324	2,375	2,440
Interest (902)	2,016	2,809	3,994	5,169	6,603	7,943	8,992	10,054	10,581	10,593
Interest from OASI	1,207	383	.....	.....	.....	.....	.....	.....	.....	.....
Federal Payment (OASI taxes)	.....	.....	.....	.....	.....	.....	.....	.....	.....	1,639
Other	1,348	254	999	1,045	1,070	798	631	706	495	608
Total intragovernmental receipts	6,020	5,049	6,693	8,098	9,679	10,894	11,828	13,084	13,450	15,280
Other (mainly proprietary) receipts:										
Premium income	38	40	40	42	42	113	367	484	622	852
Other	*	*	9	*	.....	*	*	*	1	1
Total cash income	50,928	56,424	62,735	67,999	75,117	79,563	85,038	92,677	95,297	106,195
Cash outgo:										
Benefit payments	47,710	48,867	49,804	51,862	57,317	65,722	68,486	80,584	90,535	101,350
Administrative expenses	813	667	827	707	805	774	937	1,187	866	1,235
Interest on normalized transfers	13	.....	.....	.....	.....	.....	.....	.....	.....	.....
Military service credit adjustment	.....	.....	.....	.....	.....	.....	1,100	.....	.....	.....
Other	131	151	172	160	116	190	218	200	203	185
Total cash outgo	48,667	49,685	50,803	52,730	58,238	66,687	70,742	81,971	91,604	102,770
Surplus or deficit (–)	2,261	6,739	11,932	15,270	16,880	12,876	14,296	10,706	3,693	3,425
Lending (–) or repayment of loans to OASI fund	1,824	10,613	.....	.....	.....	.....	.....	.....	.....	.....
Transfer of CHI balances	.....	.....	.....	.....	.....	.....	.....	.....	1,805	.....
Fund balance, end of year	21,322	38,674	50,606	65,876	82,755	95,631	109,927	120,633	126,131	129,555
Invested balance	21,176	38,340	50,779	66,078	82,689	96,249	109,327	120,647	126,078	128,716
Uninvested balance	146	334	–173	–202	66	–617	600	–13	52	840
Supplementary medical insurance trust fund:										
Cash income:										
Individual income taxes [3]	.....	.....	.....	.....	527	–527	.....	.....	.....	.....
Intragovernmental receipts:										
Interest (902) [3]	1,154	1,228	1,019	828	1,025	1,427	1,627	1,716	1,888	2,116
Federal contributions and other	17,898	18,076	20,299	25,418	30,712	33,210	34,730	38,684	44,227	38,355
Total intragovernmental receipts	19,052	19,304	21,318	26,246	31,737	34,637	36,358	40,400	46,114	40,471
Premium income:										
From aged participants	5,042	5,200	5,897	7,963	10,603	10,499	10,741	11,564	13,255	15,212
From States and other participants	482	500	582	793	945	995	1,066	1,184	1,428	1,683
Total premium income	5,524	5,699	6,480	8,756	11,548	11,494	11,807	12,748	14,683	16,895
Other [4]	–*	*	*	*	.....	3	1	1	1	2
Total cash income	24,576	25,004	27,797	35,002	43,812	45,607	48,166	53,149	60,799	57,367
Cash outgo:										
Benefit payments	21,808	25,166	29,932	33,677	36,854	41,450	45,456	48,595	52,398	57,997
Administrative expenses [3]	923	1,051	900	1,265	1,450	1,524	1,507	1,658	1,845	1,718
Other	.....	.....	5	4	13	47	58	32	11	10
Total cash outgo	22,730	26,217	30,837	34,947	38,316	43,022	47,021	50,285	54,254	59,724
Surplus or deficit (–)	1,846	–1,214	–3,039	55	5,495	2,585	1,145	2,863	6,545	–2,357
Transfer of CHI balances	.....	.....	.....	.....	.....	.....	.....	.....	–1,805	.....
Fund balance at end of year	10,645	9,431	6,392	6,447	11,942	14,527	15,672	18,535	23,276	20,919
Invested balance	10,736	9,424	6,166	6,326	11,928	14,286	16,241	18,534	23,268	21,489
Uninvested balance	–91	7	226	121	15	241	–569	2	8	–570

See footnotes at end of table.

Table 13.1—**CASH INCOME, OUTGO, AND BALANCES OF THE SOCIAL SECURITY AND MEDICARE TRUST FUNDS: 1936–2012—Continued**

(in millions of dollars)

	1995	1996	1997	1998	1999	2000	2001	2002	2003	2004
Old age and survivors insurance fund:										
Cash income:										
Social insurance and retirement receipts	284,091	311,869	336,729	358,784	383,559	411,677	434,057	440,541	447,806	457,120
Intragovernmental receipts:										
Employer share, employee retirement (952)	5,434	5,326	5,582	6,086	6,374	6,542	6,761	7,591	8,207	9,686
Interest (903)	31,417	34,026	37,688	42,197	46,847	53,531	61,239	68,105	73,980	76,441
Other	5,143	5,772	6,486	8,620	10,197	12,509	11,813	13,040	12,367	13,299
Total intragovernmental receipts	41,994	45,124	49,756	56,903	63,418	72,582	79,813	88,736	94,554	99,426
Other cash income	.....	.....	.....	.....	.....	.....	1	1	1	1
Total cash income	326,085	356,993	386,485	415,687	446,977	484,259	513,871	529,278	542,361	556,547
Cash outgo:										
Benefit payments	288,617	299,985	312,880	324,274	332,383	347,894	367,702	383,970	396,597	411,157
Payments to the railroad retirement account	4,052	3,554	3,688	3,662	3,681	3,538	3,273	3,493	3,580	3,628
Administrative expenses	1,805	1,793	2,001	1,833	1,851	1,995	2,093	2,118	2,519	2,517
Military service credit adjustment	.....	129	.....	.....	.....	.....	.....	.....	.....	.....
Other outgo (mainly for vocational rehabilitation)	.....	.....	.....	.....	.....	.....	–25	.....	2	3
Total cash outgo	294,474	305,461	318,569	329,769	337,915	353,427	373,043	389,581	402,698	417,305
Surplus or deficit (–)	31,611	51,532	67,916	85,918	109,062	130,832	140,828	139,697	139,663	139,242
Fund balance, end of year	447,946	499,479	567,395	653,314	762,376	893,208	1,034,036	1,173,733	1,313,395	1,452,637
Invested balance	447,947	499,403	567,445	653,282	762,226	893,519	1,034,114	1,173,759	1,313,427	1,452,637
Uninvested balance	–1	75	–49	32	150	–311	–78	–26	–32	.....
Disability insurance trust fund:										
Cash income:										
Social insurance and retirement receipts	66,988	55,623	55,261	57,015	60,909	68,907	73,462	74,780	76,036	77,625
Intragovernmental receipts:										
Employer share, employee retirement (952)	998	952	901	966	1,011	1,095	1,149	1,287	1,395	1,645
Interest (903)	1,888	2,481	3,526	4,433	5,224	6,265	7,572	8,715	9,565	9,787
Other	341	378	412	539	647	787	770	972	949	1,085
Total intragovernmental receipts	3,227	3,811	4,839	5,938	6,882	8,147	9,491	10,974	11,909	12,517
Other cash income	.....	.....	.....	.....	.....	8	27	36	40	43
Total cash income	70,215	59,434	60,100	62,953	67,791	77,062	82,980	85,790	87,985	90,185
Cash outgo:										
Benefit payments	40,201	43,231	45,367	47,680	50,424	54,210	58,159	64,202	69,789	76,212
Payments to the railroad retirement account	68	2	59	157	135	159	10	154	167	215
Administrative expenses	1,064	1,074	1,211	1,565	1,520	1,611	1,764	2,008	1,968	2,072
Military service credit adjustment	.....	203	.....	.....	.....	.....	836	.....	.....	.....
Other outgo (mainly vocational rehabilitation)	47	48	64	57	63	66	62	68	58	51
Total cash outgo	41,380	44,558	46,701	49,459	52,142	56,046	60,831	66,432	71,982	78,550
Surplus or deficit (–)	28,835	14,876	13,399	13,494	15,649	21,016	22,149	19,358	16,003	11,635
Fund balance, end of year	35,206	50,083	63,483	76,979	92,628	113,644	135,793	155,151	171,153	182,788
Invested balance	35,225	50,100	63,562	76,996	92,666	113,707	135,842	155,287	170,793	182,799
Uninvested balance	–19	–17	–79	–17	–37	–64	–49	–137	360	–11

See footnotes at end of table.

Table 13.1—**CASH INCOME, OUTGO, AND BALANCES OF THE SOCIAL SECURITY AND MEDICARE TRUST FUNDS: 1936–2012—Continued**

(in millions of dollars)

	1995	1996	1997	1998	1999	2000	2001	2002	2003	2004
Hospital insurance trust fund:										
Cash income:										
Social insurance and retirement receipts	96,024	104,997	110,710	119,863	132,268	135,529	149,651	149,049	147,186	150,589
Intragovernmental receipts:										
Employer share, employee retirement (951) [2]	2,449	2,382	2,465	2,499	2,576	2,630	2,704	2,913	3,049	3,423
Interest (902)	10,871	10,389	9,757	9,154	9,286	10,470	12,338	13,774	14,791	15,074
Federal Payment (OASI taxes)	3,913	4,069	3,558	5,067	6,552	8,787	4,903	10,946	8,318	8,577
Other	591	554	691	197	861	725	725	1,201	641	998
Total intragovernmental receipts	17,824	17,394	16,471	16,917	19,275	22,612	20,670	28,834	26,799	28,072
Other (mainly proprietary) receipts:										
Premium income	998	1,107	1,279	1,320	1,401	1,392	1,440	1,525	1,598	1,799
Other	1	1	89	104	71	148	454	331	231	354
Total cash income	114,847	123,499	128,549	138,204	153,015	159,681	172,215	179,739	175,814	180,814
Cash outgo:										
Benefit payments	113,402	123,908	136,010	135,299	129,286	127,698	139,082	145,308	150,967	163,765
Administrative expenses	1,300	1,228	1,203	1,204	1,296	1,262	1,442	1,484	1,543	1,886
Military service credit adjustment	.....	2,366	.....	.....	.....	.....	1,177	.....	.....	.....
Other	181	181	671	795	918	1,070	1,200	1,221	1,310	1,364
Total cash outgo	114,883	127,683	137,884	137,298	131,500	130,030	142,901	148,013	153,820	167,015
Surplus or deficit (–)	–36	–4,184	–9,335	906	21,515	29,651	29,314	31,726	21,994	13,799
Adjustment to balances	.....	1	.....	.....	–2	.....	.....	.....	–13	11
Fund balance, end of year	129,520	125,337	116,002	116,908	138,421	168,072	197,385	229,111	251,091	264,901
Invested balance	129,864	125,805	116,621	118,236	153,767	168,859	197,137	228,906	251,297	264,901
Uninvested balance	–344	–467	–619	–1,328	–15,346	–787	247	204	–206	.....
Supplementary medical insurance trust fund:										
Cash income:										
Intragovernmental receipts:										
Interest (902)	1,935	1,388	2,192	2,606	2,926	3,160	3,187	2,916	2,452	1,727
Federal contributions and other	36,988	61,702	59,471	59,919	62,185	65,561	69,863	78,334	80,910	94,736
Total intragovernmental receipts	38,923	63,090	61,663	62,525	65,111	68,721	73,050	81,250	83,362	96,463
Premium income:										
From aged participants	17,126	16,858	16,984	17,153	17,722	17,961	19,447	21,173	23,115	25,873
From States and other participants	2,117	2,073	2,158	2,274	2,438	2,554	2,861	3,254	3,720	4,468
Total premium income	19,243	18,931	19,142	19,427	20,160	20,515	22,308	24,427	26,835	30,341
Other [4]	3	4	1	3	7	4	4	3	–1	1
Total cash income	58,169	82,025	80,806	81,955	85,278	89,240	95,362	105,680	110,196	126,805
Cash outgo:										
Benefit payments	63,482	67,167	71,115	74,808	78,972	87,169	97,471	106,901	121,740	131,595
Administrative expenses	1,722	1,770	1,420	1,431	1,510	1,780	1,926	1,717	2,245	2,648
Other	9	9	18	33	36	43	55	207	70	247
Total cash outgo	65,213	68,946	72,553	76,272	80,518	88,992	99,452	108,825	124,055	134,490
Surplus or deficit (–)	–7,044	13,079	8,253	5,683	4,760	248	–4,090	–3,145	–13,859	–7,685
Adjustment to balances	.....	.....	.....	.....	.....	.....	.....	.....	.....	–1
Fund balance at end of year	13,874	26,953	35,206	40,889	45,649	45,896	41,805	38,660	24,801	17,115
Invested balance	13,513	27,175	34,464	39,502	26,529	45,075	41,978	38,804	24,850	17,115
Uninvested balance	361	–222	742	1,387	19,120	821	–174	–145	–49	.....

See footnotes at end of table.

Table 13.1—**CASH INCOME, OUTGO, AND BALANCES OF THE SOCIAL SECURITY AND MEDICARE TRUST FUNDS: 1936–2012—Continued**

(in millions of dollars)

	2005	2006	2007 estimate	2008 estimate	2009 estimate	2010 estimate	2011 estimate	2012 estimate
Old age and survivors insurance fund:								
Cash income:								
Social insurance and retirement receipts	493,646	520,069	542,098	576,237	608,106	643,935	680,272	714,061
Intragovernmental receipts:								
Employer share, employee retirement (952)	9,352	9,937	10,505	11,205	11,838	12,599	13,496	14,156
Interest (903)	81,708	87,316	95,607	103,859	113,827	125,321	137,923	150,514
Other	15,363	20,300	17,872	18,407	20,291	22,267	24,871	27,530
Total intragovernmental receipts	106,423	117,553	123,984	133,471	145,956	160,187	176,290	192,200
Other cash income	.....	.....	1	2	2	2	2	2
Total cash income	600,069	637,622	666,083	709,710	754,064	804,124	856,564	906,263
Cash outgo:								
Benefit payments [5]	430,375	454,265	478,682	499,485	525,347	556,431	590,206	656,141
Payments to the railroad retirement account	3,579	3,458	3,509	3,519	3,541	3,607	3,617	3,814
Administrative expenses	2,874	2,987	3,007	3,131	3,133	3,134	3,197	3,235
Military service credit adjustment	.....	350	.....	.....	.....	.....	.....	.....
Other outgo (mainly for vocational rehabilitation)	2	3	6	10	.....	.....	.....	.....
Total cash outgo	436,830	461,063	485,204	506,145	532,021	563,172	597,020	663,190
Surplus or deficit (–)	163,239	176,559	180,879	203,565	222,043	240,952	259,544	243,073
Adjustment to balances	.....	.....	.....	.....	.....	.....	.....	.....
Fund balance, end of year	1,615,876	1,792,435	1,973,314	2,176,879	2,398,922	2,639,874	2,899,418	3,142,491
Invested balance	1,616,159	1,793,129	1,973,316	2,176,872	2,398,922	2,639,874	2,899,418	3,142,491
Uninvested balance	–283	–694	–2	7	.....	.....	.....	.....
Disability insurance trust fund:								
Cash income:								
Social insurance and retirement receipts	83,830	88,313	92,032	97,848	103,264	109,347	115,518	121,256
Intragovernmental receipts:								
Employer share, employee retirement (952)	1,589	1,688	1,784	1,903	2,010	2,140	2,292	2,404
Interest (903)	10,128	10,406	10,642	10,759	10,975	11,171	11,355	11,612
Other	1,202	1,789	1,530	1,599	1,787	2,004	2,283	2,583
Total intragovernmental receipts	12,919	13,883	13,956	14,261	14,772	15,315	15,930	16,599
Other cash income	15	17	18	19	21	22	23	25
Total cash income	96,764	102,213	106,006	112,128	118,057	124,684	131,471	137,880
Cash outgo:								
Benefit payments [5]	83,765	90,698	98,472	103,339	109,665	116,364	121,481	128,604
Payments to the railroad retirement account	338	388	359	397	432	470	547	522
Administrative expenses	2,316	2,409	2,387	2,456	2,561	2,564	2,616	2,644
Military service credit adjustment	.....	.....	.....	.....	.....	.....	.....	.....
Other outgo (mainly vocational rehabilitation)	49	77	178	230	.....	.....	.....	.....
Total cash outgo	86,468	93,572	101,396	106,422	112,658	119,398	124,644	131,770
Surplus or deficit (–)	10,296	8,641	4,610	5,706	5,399	5,286	6,827	6,110
Adjustment to balances	.....	.....	.....	.....	.....	.....	.....	.....
Fund balance, end of year	193,084	201,725	206,335	212,041	217,440	222,726	229,553	235,663
Invested balance	193,263	202,178	206,334	212,032	217,440	222,726	229,553	235,663
Uninvested balance	–179	–453	1	9	.....	.....	.....	.....

See footnotes at end of table.

Table 13.1—**CASH INCOME, OUTGO, AND BALANCES OF THE SOCIAL SECURITY AND MEDICARE TRUST FUNDS: 1936–2012—Continued**

(in millions of dollars)

	2005	2006	2007 estimate	2008 estimate	2009 estimate	2010 estimate	2011 estimate	2012 estimate
Hospital insurance trust fund:								
Cash income:								
Social insurance and retirement receipts	166,068	177,429	185,163	198,726	208,700	221,160	233,811	245,766
Intragovernmental receipts:								
Employer share, employee retirement (951) [2]	3,302	3,404	3,533	3,685	3,805	3,968	4,171	4,307
Interest (902)	15,155	15,388	15,246	16,021	17,535	18,831	20,312	21,870
Interest from OASI	.....	.....	.....	.....	.....	.....	.....	.....
Federal Payment (OASI taxes)	8,765	10,319	10,810	12,245	13,655	15,269	16,992	18,899
Other	977	817	984	1,225	977	990	1,005	1,022
Total intragovernmental receipts	28,199	29,928	30,573	33,176	35,972	39,058	42,480	46,098
Other (mainly proprietary) receipts:								
Premium income	2,303	2,652	2,859	2,974	3,135	3,327	3,539	3,756
Other [4]	1,902	2,388	2,398	2,498	2,598	2,698	2,798	2,798
Total cash income	198,472	212,397	220,993	237,374	250,405	266,243	282,628	298,418
Cash outgo:								
Benefit payments [6]	182,515	183,551	204,645	210,993	224,262	235,565	254,556	258,563
Payments to Stabilization Fund	.....	.....	7	10	13	16	20	104
Administrative expenses	1,769	1,959	1,833	2,032	2,063	2,080	2,117	2,132
Military service credit adjustment	.....	.....	.....	.....	.....	.....	.....	.....
Other [6]	1,419	1,426	1,661	1,556	.....	.....	.....	.....
Total cash outgo	185,703	186,936	208,146	214,591	226,338	237,661	256,693	260,799
Surplus or deficit (–)	12,769	25,461	12,847	22,783	24,067	28,582	25,935	37,619
Adjustment to balances	.....	.....	.....	.....	.....	.....	.....	.....
Fund balance, end of year	277,670	303,131	315,978	338,761	362,828	391,410	417,345	454,964
Invested balance	277,268	302,186	296,638	317,385	362,828	391,410	417,345	454,964
Uninvested balance	402	945	19,340	21,376	.....	.....	.....	.....
Supplementary medical insurance trust fund:								
Cash income:								
Intragovernmental receipts:								
Interest (902)	1,364	1,459	2,012	2,475	2,741	2,913	3,046	3,168
Federal contributions and other	115,201	162,602	175,657	186,100	194,222	206,944	224,047	237,905
Total intragovernmental receipts	116,565	164,061	177,669	188,575	196,963	209,857	227,093	241,073
Premium income:								
From aged participants	30,394	35,606	39,090	40,871	43,108	45,599	48,322	51,542
For prescription drugs	.....	809	3,840	6,206	8,257	9,951	11,796	14,002
From States and other participants	5,546	9,671	15,026	15,238	16,224	17,481	18,894	20,462
Total premium income	35,940	46,086	57,956	62,315	67,589	73,031	79,012	86,006
Other [4]	994	1,114	1,200	1,300	1,400	1,500	1,500	1,500
Total cash income	153,499	211,261	236,825	252,190	265,952	284,388	307,605	328,579
Cash outgo:								
Benefit payments [6]	150,661	191,324	224,570	241,993	259,248	278,696	307,174	316,485
Payments to Stabilization Fund	.....	.....	6	8	11	14	17	88
Administrative expenses	2,745	3,177	3,102	3,281	3,266	3,254	3,327	3,365
Other [6]	321	381	556	583	.....	.....	.....	.....
Total cash outgo	153,727	194,882	228,234	245,865	262,525	281,964	310,518	319,938
Surplus or deficit (–)	–228	16,379	8,591	6,325	3,427	2,424	–2,913	8,641
Adjustment to balances	–2	.....	.....	.....	.....	.....	.....	.....
Fund balance at end of year	16,885	33,264	41,855	48,180	51,607	54,031	51,118	59,759
Invested balance	17,202	33,061	41,855	48,180	51,607	54,031	51,118	59,759
Uninvested balance	–317	203	.....	.....	.....	.....	.....	.....

See footnotes on following page.

* $500 thousand or less.
[1] In 1983, includes $329.3 million loss on sale of securities.
[2] Starting in 1983, includes amounts from Postal Service.
[3] For 1989 and 1990, includes transactions and balances of the HI and SMI Catastrophic Insurance trust funds, which began in 1989 and were abolished in 1990.
[4] For years after 1986, SMI receipts for kidney dialysis. For years after 2004, includes medicare refunds, which were shown as offsets to cash outgo in years prior to 2005.
[5] For years after 2008, includes outlays for vocational rehabilitation.
[6] For years after 2008, outlays for peer review organizations are included in the benefit payments line.

Note: Offsetting collections from Federal sources that are credited to the Old Age and Survivors insurance (OASI) account and to the Supplementary Medical insurance (SMI) account are treated as offsets to cash outgo rather than as cash income. As a result, the partial transfer to SMI of Hospital Insurance (HI) home health is shown as benefit payments under HI rather than SMI. Similarly, transfers to Medicaid for payment of SMI premiums, which began in 2001, are shown as benefits under SMI.

Table 14.1—**FEDERAL TRANSACTIONS IN THE NATIONAL INCOME AND PRODUCT ACCOUNTS FOR FEDERAL FISCAL YEARS: 1948–2008**

(in billions of dollars)

	1948	1949	1950	1951	1952	1953	1954	1955	1956
Current Receipts									
Current tax receipts	38.0	34.2	35.6	53.6	56.9	60.8	56.8	57.5	64.6
Personal current taxes	(19.1)	(15.5)	(15.7)	(22.5)	(27.9)	(30.5)	(29.4)	(28.8)	(32.5)
Taxes on production and imports	(7.8)	(7.9)	(8.0)	(9.3)	(9.5)	(10.6)	(10.2)	(9.8)	(10.6)
Taxes on corporate income	(11.2)	(10.8)	(11.8)	(21.7)	(19.4)	(19.7)	(17.3)	(18.9)	(21.5)
Contributions for gov. social insurance	4.6	4.6	4.9	6.0	6.6	6.8	7.4	8.3	9.5
Current transfer receipts	0.3	0.3	0.3	0.2	0.3	0.3	0.3	0.3	0.4
Total current receipts	42.9	39.1	40.8	59.8	63.7	67.9	64.5	66.1	74.4
Current Expenditures									
Consumption expenditures	19.9	23.2	22.3	26.4	39.9	47.6	46.4	42.7	45.2
Defense	(16.3)	(17.0)	(16.0)	(22.6)	(35.3)	(41.2)	(39.6)	(36.1)	(38.1)
Nondefense	(3.6)	(6.2)	(6.3)	(3.8)	(4.6)	(6.4)	(6.9)	(6.6)	(7.1)
Current Transfer payments	12.5	14.4	17.1	12.6	12.5	12.9	13.7	15.7	16.1
Government social benefits	(8.2)	(7.6)	(10.8)	(7.5)	(7.9)	(8.5)	(9.7)	(11.3)	(11.8)
Grants to State and local governments	(1.6)	(1.8)	(2.0)	(2.0)	(2.0)	(2.2)	(2.3)	(2.3)	(2.4)
Other transfers to the rest of the world	(2.6)	(5.0)	(4.3)	(3.2)	(2.6)	(2.1)	(1.7)	(2.1)	(1.9)
Interest payments	4.1	4.3	4.4	4.6	4.7	4.7	4.8	4.8	4.9
Subsidies	0.5	0.7	0.8	1.2	1.0	0.8	0.6	0.6	0.7
Wage disbursements less accruals	.....	.....	.....	–*	–*	*	*	–0.1	0.1
Total current expenditures	37.0	42.6	44.6	44.8	58.1	65.9	65.6	63.6	67.1
Net Federal Government Saving	**6.0**	**–3.5**	**–3.8**	**15.0**	**5.7**	**1.9**	**–1.1**	**2.5**	**7.3**
Addendum: Total Receipts and Expenditures									
Current receipts	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
Capital transfer receipts	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
Total receipts	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
Current expenditures	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
Net investment:									
Gross government investment	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
Defense	(N/A)	(N/A)	(N/A)	(N/A)	(N/A)	(N/A)	(N/A)	(N/A)	(N/A)
Nondefense	(N/A)	(N/A)	(N/A)	(N/A)	(N/A)	(N/A)	(N/A)	(N/A)	(N/A)
Less: Consumption of fixed capital	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
Defense	(N/A)	(N/A)	(N/A)	(N/A)	(N/A)	(N/A)	(N/A)	(N/A)	(N/A)
Nondefense	(N/A)	(N/A)	(N/A)	(N/A)	(N/A)	(N/A)	(N/A)	(N/A)	(N/A)
Capital transfer payments	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
Net purchases of nonproduced assets	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
Total expenditures	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
Net Lending or Borrowing (–)	**N/A**	**N/A**	**N/A**	**N/A**	**N/A**	**N/A**	**N/A**	**N/A**	**N/A**

See footnotes at end of table.

Table 14.1—**FEDERAL TRANSACTIONS IN THE NATIONAL INCOME AND PRODUCT ACCOUNTS FOR FEDERAL FISCAL YEARS: 1948–2008—Continued**

(in billions of dollars)

	1957	1958	1959	1960	1961	1962	1963	1964	1965
Current Receipts									
Current tax receipts	67.7	64.2	70.0	76.1	74.8	81.8	85.3	89.2	92.1
Personal current taxes	(35.3)	(35.0)	(36.9)	(40.9)	(41.7)	(45.3)	(47.4)	(48.2)	(48.6)
Taxes on production and imports	(11.5)	(11.3)	(11.7)	(12.9)	(12.9)	(13.7)	(14.5)	(15.1)	(16.0)
Taxes on corporate income	(20.8)	(17.9)	(21.5)	(22.3)	(20.1)	(22.6)	(23.2)	(25.7)	(27.3)
Other taxes from the rest of the world	.....	.....	(*)	(0.1)	(0.1)	(0.1)	(0.2)	(0.2)	(0.2)
Contributions for gov. social insurance	10.5	11.0	12.3	15.2	16.4	18.0	20.1	21.5	22.2
Income receipts on assets	.....	.....	*	0.6	1.4	1.6	1.7	1.8	1.9
Current transfer receipts	0.4	0.4	0.4	0.4	0.5	0.5	0.6	0.6	1.0
Current surplus of government enterprises	.....	.....	–0.1	–0.2	–0.5	–0.4	–0.4	–0.2	–0.3
Total current receipts	78.5	75.5	82.7	92.1	92.6	101.4	107.3	112.8	116.8
Current Expenditures									
Consumption expenditures	47.1	50.1	50.7	49.5	51.3	54.6	58.7	62.6	62.7
Defense	(40.9)	(43.7)	(41.9)	(40.2)	(42.4)	(45.0)	(46.7)	(49.2)	(48.4)
Nondefense	(6.1)	(6.3)	(8.8)	(9.4)	(8.9)	(9.5)	(12.0)	(13.4)	(14.3)
Current Transfer payments	17.9	21.3	25.0	26.8	29.8	31.7	33.4	34.6	36.1
Government social benefits	(13.3)	(16.6)	(18.4)	(19.1)	(22.1)	(23.4)	(24.5)	(25.1)	(25.8)
Grants to State and local governments	(2.7)	(3.0)	(3.7)	(4.0)	(4.3)	(4.8)	(5.3)	(6.1)	(6.8)
Other transfers to the rest of the world	(1.9)	(1.8)	(3.0)	(3.7)	(3.5)	(3.6)	(3.7)	(3.3)	(3.5)
Interest payments	5.5	5.5	5.7	7.6	8.0	8.2	9.0	9.7	10.3
Subsidies	1.6	1.5	1.4	1.1	1.5	2.1	2.2	2.4	2.8
Wage disbursements less accruals	.....	–0.3	0.3	.....	.....	.....	.....	.....	.....
Total current expenditures	72.1	78.1	83.1	85.0	90.6	96.6	103.3	109.3	111.9
Net Federal Government Saving	**6.5**	**–2.6**	**–0.4**	**7.1**	**2.0**	**4.9**	**3.9**	**3.5**	**4.9**
Addendum: Total Receipts and Expenditures									
Current receipts	N/A	N/A	N/A	92.1	92.6	101.4	107.3	112.8	116.8
Capital transfer receipts	N/A	N/A	N/A	1.6	1.9	2.0	2.2	2.4	2.7
Total receipts	N/A	N/A	N/A	93.7	94.5	103.5	109.4	115.2	119.5
Current expenditures	N/A	N/A	N/A	85.0	90.6	96.6	103.3	109.3	111.9
Net investment:									
Gross government investment	N/A	N/A	N/A	14.6	15.3	16.9	16.8	16.0	15.1
Defense	(N/A)	(N/A)	(N/A)	(12.8)	(13.0)	(14.3)	(13.6)	(12.2)	(10.7)
Nondefense	(N/A)	(N/A)	(N/A)	(1.8)	(2.2)	(2.6)	(3.2)	(3.8)	(4.4)
Less: Consumption of fixed capital	N/A	N/A	N/A	–10.4	–10.7	–11.1	–11.9	–12.2	–12.5
Defense	(N/A)	(N/A)	(N/A)	(–9.6)	(–9.9)	(–10.3)	(–10.9)	(–11.1)	(–11.2)
Nondefense	(N/A)	(N/A)	(N/A)	(–0.8)	(–0.8)	(–0.9)	(–1.0)	(–1.1)	(–1.3)
Capital transfer payments	N/A	N/A	N/A	2.9	2.7	3.0	3.1	3.8	4.2
Net purchases of nonproduced assets	N/A	N/A	N/A	0.5	0.5	0.6	0.6	0.7	0.4
Total expenditures	N/A	N/A	N/A	92.6	98.3	105.9	111.9	117.5	119.1
Net Lending or Borrowing (–)	**N/A**	**N/A**	**N/A**	**1.1**	**–3.9**	**–2.4**	**–2.5**	**–2.3**	**0.4**

See footnotes at end of table.

Table 14.1—**FEDERAL TRANSACTIONS IN THE NATIONAL INCOME AND PRODUCT ACCOUNTS FOR FEDERAL FISCAL YEARS: 1948–2008—Continued**

(in billions of dollars)

	1966	1967	1968	1969	1970	1971	1972	1973	1974
Current Receipts									
Current tax receipts	99.8	106.9	117.4	141.7	141.6	135.5	148.4	162.5	181.7
Personal current taxes	(54.4)	(61.5)	(68.3)	(86.9)	(90.2)	(84.2)	(95.0)	(102.5)	(117.7)
Taxes on production and imports	(14.5)	(14.7)	(16.1)	(17.6)	(18.1)	(18.9)	(18.6)	(19.2)	(20.1)
Taxes on corporate income	(30.6)	(30.5)	(32.8)	(36.8)	(32.9)	(32.1)	(34.4)	(40.4)	(43.5)
Other taxes from the rest of the world	(0.2)	(0.2)	(0.3)	(0.4)	(0.4)	(0.4)	(0.4)	(0.4)	(0.4)
Contributions for gov. social insurance	26.1	33.1	35.5	40.9	45.0	48.3	54.3	66.2	78.3
Income receipts on assets	1.9	2.3	2.8	2.8	2.9	3.2	3.6	3.8	3.9
Current transfer receipts	1.1	1.1	1.1	1.1	1.2	1.1	1.2	1.4	1.2
Current surplus of government enterprises	–0.5	–0.7	–0.5	–0.4	–1.0	–1.6	–1.3	–1.4	–2.2
Total current receipts	128.4	142.6	156.3	186.0	189.7	186.4	206.2	232.5	262.9
Current Expenditures									
Consumption expenditures	70.6	82.8	91.6	96.5	99.3	100.3	105.5	108.1	111.9
Defense	(55.0)	(65.8)	(74.2)	(77.0)	(77.9)	(77.2)	(78.6)	(79.1)	(81.3)
Nondefense	(15.6)	(17.0)	(17.4)	(19.5)	(21.4)	(23.1)	(26.9)	(29.0)	(30.5)
Current Transfer payments	41.1	48.5	56.1	62.1	71.8	88.6	103.0	119.9	132.6
Government social benefits	(28.8)	(33.9)	(39.4)	(44.5)	(50.3)	(62.1)	(69.6)	(79.6)	(92.5)
Grants to State and local governments	(8.6)	(10.7)	(12.8)	(13.2)	(17.0)	(21.4)	(27.0)	(34.2)	(34.7)
Other transfers to the rest of the world	(3.8)	(3.8)	(3.9)	(4.5)	(4.4)	(5.2)	(6.4)	(6.1)	(5.4)
Interest payments	11.0	12.2	13.5	15.2	17.0	17.6	18.3	20.4	24.6
Subsidies	3.0	4.1	3.6	4.1	4.3	5.1	5.1	7.0	4.9
Wage disbursements less accruals	.....	.....	.....	.....	–0.1	0.1	.....	–0.5	0.1
Total current expenditures	125.7	147.6	164.8	177.9	192.3	211.7	232.0	254.8	274.1
Net Federal Government Saving	**2.7**	**–4.9**	**–8.5**	**8.1**	**–2.6**	**–25.4**	**–25.8**	**–22.2**	**–11.2**
Addendum: Total Receipts and Expenditures									
Current receipts	128.4	142.6	156.3	186.0	189.7	186.4	206.2	232.5	262.9
Capital transfer receipts	3.1	3.0	3.0	3.5	3.6	3.7	5.4	4.9	5.0
Total receipts	131.5	145.6	159.4	189.5	193.3	190.1	211.6	237.4	268.0
Current expenditures	125.7	147.6	164.8	177.9	192.3	211.7	232.0	254.8	274.1
Net investment:									
Gross government investment	15.3	17.5	17.2	15.6	14.6	13.2	12.0	13.1	14.2
Defense	(10.4)	(12.9)	(13.2)	(11.9)	(11.0)	(9.3)	(7.6)	(8.4)	(9.1)
Nondefense	(4.9)	(4.6)	(4.0)	(3.7)	(3.6)	(4.0)	(4.4)	(4.7)	(5.1)
Less: Consumption of fixed capital	–12.8	–13.7	–14.4	–15.1	–15.8	–16.4	–16.5	–16.8	–17.4
Defense	(–11.4)	(–11.8)	(–12.4)	(–13.0)	(–13.4)	(–13.8)	(–13.8)	(–13.9)	(–14.2)
Nondefense	(–1.5)	(–1.8)	(–2.0)	(–2.2)	(–2.4)	(–2.6)	(–2.8)	(–3.0)	(–3.2)
Capital transfer payments	4.2	4.2	5.2	6.1	5.6	5.5	5.8	6.3	7.1
Net purchases of nonproduced assets	0.7	–0.1	–0.6	–0.1	–*	–0.7	0.2	–2.4	–6.0
Total expenditures	133.0	155.4	172.1	184.4	196.7	213.4	233.5	254.9	271.9
Net Lending or Borrowing (–)	**–1.5**	**–9.8**	**–12.8**	**5.1**	**–3.4**	**–23.3**	**–21.9**	**–17.5**	**–4.0**

See footnotes at end of table.

Table 14.1—**FEDERAL TRANSACTIONS IN THE NATIONAL INCOME AND PRODUCT ACCOUNTS FOR FEDERAL FISCAL YEARS: 1948–2008—Continued**

(in billions of dollars)

	1975	1976	1977	1978	1979	1980	1981	1982	1983
Current Receipts									
Current tax receipts	186.2	206.2	241.1	273.7	318.9	346.3	399.1	397.4	384.3
Personal current taxes	(122.8)	(131.6)	(158.1)	(180.6)	(216.7)	(243.1)	(281.5)	(300.4)	(284.2)
Taxes on production and imports	(20.6)	(22.5)	(22.5)	(24.7)	(26.0)	(31.2)	(47.4)	(43.4)	(43.3)
Taxes on corporate income	(42.5)	(51.5)	(59.8)	(67.5)	(75.1)	(70.5)	(68.7)	(52.2)	(55.5)
Other taxes from the rest of the world	(0.4)	(0.6)	(0.7)	(0.9)	(1.1)	(1.5)	(1.6)	(1.4)	(1.3)
Contributions for gov. social insurance	85.6	94.0	108.5	124.2	142.8	158.9	185.1	202.8	217.1
Income receipts on assets	4.5	5.4	6.5	7.9	10.1	12.7	17.1	21.6	23.3
Current transfer receipts	1.5	1.5	1.8	2.3	2.7	3.1	3.9	4.8	5.7
Current surplus of government enterprises	–3.0	–3.1	–2.9	–2.7	–2.0	–3.5	–3.3	–2.1	–2.8
Total current receipts	274.7	304.0	355.1	405.3	472.4	517.5	601.9	624.4	627.6
Current Expenditures									
Consumption expenditures	125.0	134.1	147.4	160.3	174.8	199.8	231.1	256.9	285.0
Defense	(88.0)	(93.7)	(102.1)	(110.6)	(120.4)	(138.0)	(161.4)	(185.7)	(205.6)
Nondefense	(37.0)	(40.4)	(45.3)	(49.7)	(54.4)	(61.8)	(69.7)	(71.2)	(79.5)
Current Transfer payments	165.7	190.7	209.0	227.8	247.4	286.7	324.6	347.5	382.1
Government social benefits	(119.3)	(139.7)	(150.5)	(160.6)	(177.4)	(210.4)	(244.6)	(272.4)	(304.6)
Grants to State and local governments	(40.4)	(47.8)	(55.1)	(63.5)	(65.9)	(70.9)	(73.8)	(68.9)	(71.1)
Other transfers to the rest of the world	(6.1)	(3.2)	(3.3)	(3.6)	(4.2)	(5.4)	(6.1)	(6.2)	(6.4)
Interest payments	27.3	31.5	36.2	42.8	52.8	65.9	86.6	107.8	120.1
Subsidies	3.9	4.4	5.8	8.3	9.0	8.6	10.7	12.9	17.6
Wage disbursements less accruals	0.3	–0.1	–0.1	–0.1	*	.....	–0.1	*	0.4
Total current expenditures	322.2	360.5	398.2	439.0	484.1	561.0	652.9	725.1	805.3
Net Federal Government Saving	**–47.5**	**–56.5**	**–43.2**	**–33.7**	**–11.7**	**–43.5**	**–51.0**	**–100.7**	**–177.6**
Addendum: Total Receipts and Expenditures									
Current receipts	274.7	304.0	355.1	405.3	472.4	517.5	601.9	624.4	627.6
Capital transfer receipts	4.6	5.2	7.3	5.2	5.3	6.3	6.7	7.8	5.9
Total receipts	279.3	309.2	362.4	410.6	477.7	523.8	608.7	632.2	633.6
Current expenditures	322.2	360.5	398.2	439.0	484.1	561.0	652.9	725.1	805.3
Net investment:									
Gross government investment	17.6	21.7	24.6	26.1	31.0	35.1	40.3	46.0	53.9
Defense	(11.5)	(14.8)	(16.8)	(16.7)	(20.7)	(23.6)	(27.5)	(33.1)	(39.8)
Nondefense	(6.1)	(6.9)	(7.8)	(9.3)	(10.3)	(11.5)	(12.8)	(12.9)	(14.0)
Less: Consumption of fixed capital	–19.1	–20.6	–22.7	–24.5	–26.4	–29.2	–32.9	–36.7	–39.9
Defense	(–15.3)	(–16.4)	(–18.1)	(–19.6)	(–20.9)	(–22.9)	(–25.6)	(–28.5)	(–31.0)
Nondefense	(–3.8)	(–4.2)	(–4.6)	(–4.9)	(–5.5)	(–6.3)	(–7.3)	(–8.2)	(–8.9)
Capital transfer payments	8.3	9.9	11.3	11.3	13.5	16.0	16.5	14.8	15.2
Net purchases of nonproduced assets	–1.6	–1.0	–1.4	–0.8	–1.5	–2.4	–7.6	–2.2	–7.3
Total expenditures	327.4	370.5	410.1	451.0	500.7	580.5	669.1	747.0	827.1
Net Lending or Borrowing (–)	**–48.1**	**–61.3**	**–47.7**	**–40.4**	**–23.0**	**–56.7**	**–60.5**	**–114.7**	**–193.5**

See footnotes at end of table.

Table 14.1—**FEDERAL TRANSACTIONS IN THE NATIONAL INCOME AND PRODUCT ACCOUNTS FOR FEDERAL FISCAL YEARS: 1948–2008—Continued**

(in billions of dollars)

	1984	1985	1986	1987	1988	1989	1990	1991	1992
Current Receipts									
Current tax receipts	417.9	454.9	472.4	534.9	556.2	618.6	631.9	636.0	651.3
Personal current taxes	(293.9)	(330.5)	(345.6)	(388.6)	(396.3)	(446.8)	(461.5)	(461.9)	(469.8)
Taxes on production and imports	(47.5)	(47.0)	(44.4)	(45.3)	(49.6)	(50.4)	(50.2)	(59.7)	(63.3)
Taxes on corporate income	(75.3)	(75.7)	(80.6)	(99.0)	(107.9)	(118.7)	(117.3)	(111.5)	(115.6)
Other taxes from the rest of the world	(1.3)	(1.7)	(1.8)	(2.0)	(2.4)	(2.6)	(2.8)	(2.9)	(2.6)
Contributions for gov. social insurance	247.5	271.9	291.5	310.5	346.6	370.3	395.1	413.1	434.9
Income receipts on assets	26.1	28.3	31.5	29.0	28.9	29.2	27.2	33.1	26.2
Current transfer receipts	7.1	9.2	7.8	10.3	10.7	12.1	12.9	17.2	18.5
Current surplus of government enterprises	–3.4	–2.9	–1.7	–1.5	–2.4	–1.0	–4.9	–2.6	–1.1
Total current receipts	695.2	761.3	801.6	883.2	940.0	1,029.2	1,062.2	1,096.7	1,129.7
Current Expenditures									
Consumption expenditures	293.9	329.5	354.9	369.2	380.2	396.1	413.2	437.8	441.7
Defense	(219.9)	(246.6)	(266.7)	(278.6)	(291.6)	(298.5)	(304.8)	(320.3)	(313.3)
Nondefense	(74.0)	(82.9)	(88.2)	(90.6)	(88.6)	(97.7)	(108.3)	(117.4)	(128.4)
Current Transfer payments	390.2	414.8	439.8	451.2	474.0	511.3	560.0	577.7	696.7
Government social benefits	(307.0)	(323.1)	(339.6)	(356.6)	(373.9)	(403.1)	(438.6)	(479.7)	(539.9)
Grants to State and local governments	(74.7)	(79.8)	(87.5)	(84.5)	(89.2)	(96.4)	(107.7)	(125.4)	(145.5)
Other transfers to the rest of the world	(8.5)	(11.9)	(12.8)	(10.1)	(10.9)	(11.8)	(13.6)	(–27.4)	(11.3)
Interest payments	142.1	165.5	176.8	180.7	195.0	214.1	231.6	247.8	252.0
Subsidies	22.8	22.5	22.5	26.6	26.4	29.7	27.8	24.0	27.4
Wage disbursements less accruals	–0.1	0.1	.....	–0.1	0.1	.....	–*	*	.....
Total current expenditures	848.9	932.4	994.1	1,027.6	1,075.7	1,151.2	1,232.5	1,287.1	1,417.8
Net Federal Government Saving	**–153.7**	**–171.1**	**–192.5**	**–144.4**	**–135.7**	**–122.0**	**–170.3**	**–190.5**	**–288.1**
Addendum: Total Receipts and Expenditures									
Current receipts	695.2	761.3	801.6	883.2	940.0	1,029.2	1,062.2	1,096.7	1,129.7
Capital transfer receipts	5.8	6.3	6.8	7.3	7.3	8.6	11.3	11.0	11.0
Total receipts	701.1	767.6	808.4	890.5	947.3	1,037.8	1,073.5	1,107.7	1,140.7
Current expenditures	848.9	932.4	994.1	1,027.6	1,075.7	1,151.2	1,232.5	1,287.1	1,417.8
Net investment:									
Gross government investment	61.9	72.5	78.9	85.1	81.0	83.0	87.3	89.1	87.5
Defense	(46.7)	(55.9)	(61.6)	(66.1)	(62.2)	(63.4)	(64.7)	(65.5)	(60.5)
Nondefense	(15.3)	(16.6)	(17.3)	(19.0)	(18.8)	(19.6)	(22.6)	(23.5)	(27.0)
Less: Consumption of fixed capital	–43.6	–47.2	–50.7	–54.4	–58.2	–62.4	–66.7	–71.3	–74.1
Defense	(–34.1)	(–36.8)	(–39.5)	(–42.4)	(–45.2)	(–48.4)	(–51.5)	(–54.8)	(–56.8)
Nondefense	(–9.6)	(–10.4)	(–11.2)	(–12.0)	(–12.9)	(–14.0)	(–15.2)	(–16.5)	(–17.3)
Capital transfer payments	16.9	18.8	20.8	18.9	19.5	19.5	20.7	21.4	21.8
Net purchases of nonproduced assets	–3.3	–1.7	–1.9	–1.4	–0.1	–0.7	–1.0	0.2	0.2
Total expenditures	880.8	974.7	1,041.1	1,075.8	1,118.0	1,190.5	1,272.8	1,326.5	1,453.2
Net Lending or Borrowing (–)	**–179.7**	**–207.2**	**–232.7**	**–185.3**	**–170.7**	**–152.7**	**–199.3**	**–218.8**	**–312.5**

See footnotes at end of table.

Table 14.1—**FEDERAL TRANSACTIONS IN THE NATIONAL INCOME AND PRODUCT ACCOUNTS FOR FEDERAL FISCAL YEARS: 1948–2008—Continued**

(in billions of dollars)

	1993	1994	1995	1996	1997	1998	1999	2000
Current Receipts								
Current tax receipts	695.4	768.4	836.8	913.6	1,010.2	1,105.9	1,165.2	1,305.6
Personal current taxes	(496.6)	(535.8)	(578.2)	(648.2)	(729.0)	(814.1)	(868.5)	(987.4)
Taxes on production and imports	(64.9)	(77.4)	(77.2)	(73.0)	(77.2)	(80.7)	(82.5)	(87.8)
Taxes on corporate income	(131.2)	(152.2)	(177.8)	(187.7)	(198.9)	(205.9)	(207.9)	(223.5)
Other taxes from the rest of the world	(2.7)	(3.0)	(3.7)	(4.7)	(5.1)	(5.2)	(6.2)	(6.8)
Contributions for gov. social insurance	458.9	487.8	515.3	535.3	565.4	604.4	642.2	687.8
Income receipts on assets	26.5	24.1	23.3	26.6	26.7	22.3	20.9	24.3
Current transfer receipts	21.5	22.5	20.2	19.1	23.8	21.0	21.8	24.9
Current surplus of government enterprises	–0.5	–1.8	0.3	–1.9	0.2	–*	0.3	–1.3
Total current receipts	1,201.9	1,300.9	1,395.9	1,492.7	1,626.4	1,753.5	1,850.3	2,041.2
Current Expenditures								
Consumption expenditures	444.5	442.0	443.2	436.8	454.6	452.9	469.5	496.0
Defense	(309.4)	(304.0)	(299.5)	(295.5)	(304.4)	(301.3)	(307.2)	(321.2)
Nondefense	(135.0)	(138.0)	(143.7)	(141.3)	(150.2)	(151.6)	(162.3)	(174.8)
Current Transfer payments	751.7	792.2	836.0	873.0	908.2	940.3	976.4	1,023.2
Government social benefits	(574.9)	(602.6)	(635.3)	(670.2)	(700.0)	(716.4)	(733.0)	(762.7)
Grants to State and local governments	(158.1)	(172.8)	(184.5)	(188.6)	(194.1)	(209.9)	(227.7)	(244.1)
Other transfers to the rest of the world	(18.7)	(16.9)	(16.2)	(14.1)	(14.2)	(14.0)	(15.7)	(16.4)
Interest payments	251.8	255.3	285.1	295.8	299.4	299.7	285.9	283.3
Subsidies	37.9	30.5	34.8	33.3	31.3	33.6	36.1	49.6
Total current expenditures	1,485.8	1,520.1	1,599.1	1,638.9	1,693.5	1,726.5	1,767.8	1,852.0
Net Federal Government Saving	**–283.9**	**–219.2**	**–203.2**	**–146.1**	**–67.1**	**27.0**	**82.4**	**189.2**
Addendum: Total Receipts and Expenditures								
Current receipts	1,201.9	1,300.9	1,395.9	1,492.7	1,626.4	1,753.5	1,850.3	2,041.2
Capital transfer receipts	12.3	15.1	14.6	17.1	19.7	23.9	27.6	28.8
Total receipts	1,214.2	1,316.0	1,410.4	1,509.8	1,646.1	1,777.4	1,877.9	2,070.1
Current expenditures	1,485.8	1,520.1	1,599.1	1,638.9	1,693.5	1,726.5	1,767.8	1,852.0
Net investment:								
Gross government investment	85.3	79.5	79.5	81.1	73.1	75.1	78.4	80.7
Defense	(56.5)	(54.2)	(52.2)	(52.6)	(44.5)	(45.4)	(46.5)	(48.5)
Nondefense	(28.8)	(25.3)	(27.3)	(28.5)	(28.5)	(29.7)	(31.9)	(32.2)
Less: Consumption of fixed capital	–77.2	–79.5	–81.7	–82.0	–82.3	–82.7	–84.2	–86.7
Defense	(–59.0)	(–60.6)	(–61.9)	(–61.4)	(–60.6)	(–59.8)	(–59.7)	(–60.2)
Nondefense	(–18.2)	(–19.0)	(–19.7)	(–20.6)	(–21.8)	(–22.9)	(–24.5)	(–26.5)
Capital transfer payments	24.2	25.8	27.6	27.7	29.0	28.2	31.3	39.3
Net purchases of nonproduced assets	0.2	0.2	–7.4	–0.1	–11.0	–5.3	–1.7	–0.2
Total expenditures	1,518.3	1,546.1	1,617.2	1,665.5	1,702.3	1,741.8	1,791.8	1,885.1
Net Lending or Borrowing (–)	**–304.1**	**–230.1**	**–206.7**	**–155.8**	**–56.2**	**35.7**	**86.1**	**185.0**

See footnotes at end of table.

Table 14.1—**FEDERAL TRANSACTIONS IN THE NATIONAL INCOME AND PRODUCT ACCOUNTS FOR FEDERAL FISCAL YEARS: 1948–2008—Continued**

(in billions of dollars)

	2001	2002	2003	2004	2005	2006	2007 estimate	2008 estimate
Current Receipts								
Current tax receipts	1,266.9	1,089.7	1,065.9	1,118.9	1,323.9	1,527.2	1,639.9	1,708.9
Personal current taxes	(993.8)	(851.1)	(781.7)	(787.2)	(909.0)	(1,028.6)	(1,151.6)	(1,231.6)
Taxes on production and imports	(86.4)	(86.4)	(89.1)	(93.1)	(99.7)	(106.0)	(102.5)	(108.1)
Taxes on corporate income	(179.5)	(144.7)	(186.8)	(229.4)	(304.3)	(381.6)	(374.5)	(357.8)
Other taxes from the rest of the world	(7.1)	(7.4)	(8.3)	(9.2)	(11.0)	(11.0)	(11.3)	(11.3)
Contributions for gov. social insurance	713.8	729.6	749.9	788.0	849.9	890.1	944.6	995.6
Income receipts on assets	26.4	21.3	21.4	22.4	23.7	24.8	25.0	26.2
Current transfer receipts	26.5	25.5	24.7	26.9	6.4	35.1	33.3	38.2
Current surplus of government enterprises	–6.5	–1.1	2.5	0.2	–5.3	–3.6	–2.0	–1.6
Total current receipts	2,027.1	1,865.0	1,864.4	1,956.4	2,198.6	2,473.6	2,640.9	2,767.4
Current Expenditures								
Consumption expenditures	519.7	575.5	648.0	707.2	758.0	803.3	865.7	906.9
Defense	(335.7)	(368.4)	(424.5)	(470.9)	(508.8)	(532.8)	(579.1)	(617.2)
Nondefense	(184.0)	(207.1)	(223.5)	(236.3)	(249.2)	(270.5)	(286.6)	(289.7)
Current Transfer payments	1,108.0	1,216.6	1,308.9	1,379.6	1,462.5	1,543.1	1,655.1	1,721.1
Government social benefits	(823.6)	(900.9)	(956.3)	(1,007.4)	(1,072.0)	(1,151.4)	(1,244.9)	(1,306.1)
Grants to State and local governments	(268.2)	(296.7)	(329.3)	(347.6)	(359.5)	(361.4)	(373.9)	(377.2)
Other transfers to the rest of the world	(16.3)	(19.0)	(23.2)	(24.5)	(31.0)	(30.4)	(36.4)	(37.8)
Interest payments	267.9	234.9	214.6	216.6	242.3	286.7	306.2	331.9
Subsidies	53.7	37.9	46.1	43.5	53.6	54.4	47.3	46.3
Total current expenditures	1,949.3	2,064.9	2,217.6	2,346.9	2,516.3	2,687.5	2,874.3	3,006.2
Net Federal Government Saving	**77.8**	**–199.9**	**–353.2**	**–390.5**	**–317.7**	**–213.9**	**–233.4**	**–238.9**
Addendum: Total Receipts and Expenditures								
Current receipts	2,027.1	1,865.0	1,864.4	1,956.4	2,198.6	2,473.6	2,640.9	2,767.4
Capital transfer receipts	28.2	26.4	21.7	24.7	24.6	27.7	25.0	25.5
Total receipts	2,055.3	1,891.3	1,886.1	1,981.1	2,223.1	2,501.3	2,666.0	2,792.8
Current expenditures	1,949.3	2,064.9	2,217.6	2,346.9	2,516.3	2,687.5	2,874.3	3,006.2
Net investment:								
Gross government investment	80.2	87.2	92.4	98.4	107.7	113.9	124.7	119.2
Defense	(49.9)	(54.5)	(59.0)	(65.0)	(71.7)	(76.9)	(86.7)	(79.1)
Nondefense	(30.3)	(32.6)	(33.3)	(33.4)	(36.0)	(37.0)	(38.0)	(40.0)
Less: Consumption of fixed capital	–88.0	–88.6	–90.1	–92.7	–97.9	–103.3	–106.6	–110.6
Defense	(–60.3)	(–60.4)	(–61.4)	(–63.4)	(–67.2)	(–70.8)	(–74.2)	(–77.2)
Nondefense	(–27.7)	(–28.2)	(–28.7)	(–29.3)	(–30.7)	(–32.5)	(–32.4)	(–33.5)
Capital transfer payments	39.8	44.3	62.0	62.9	66.0	69.4	77.8	77.4
Net purchases of nonproduced assets	–0.9	0.2	*	0.1	–0.9	*	–13.7	–13.3
Total expenditures	1,980.3	2,108.0	2,281.9	2,415.6	2,591.2	2,767.6	2,956.5	3,079.0
Net Lending or Borrowing (–)	**75.0**	**–216.7**	**–395.8**	**–434.5**	**–368.1**	**–266.2**	**–290.6**	**–286.1**

N/A: Not available.
* $50 million or less.

Table 14.2—**FEDERAL TRANSACTIONS IN THE NATIONAL INCOME AND PRODUCT ACCOUNTS AS PERCENTAGES OF GDP FOR FEDERAL FISCAL YEARS: 1948–2008**

	1948	1949	1950	1951	1952	1953	1954	1955	1956
Current Receipts									
Current tax receipts	14.8	12.6	13.0	16.7	16.3	16.3	15.1	14.6	15.1
Personal current taxes	(7.4)	(5.7)	(5.8)	(7.0)	(8.0)	(8.2)	(7.8)	(7.3)	(7.6)
Taxes on production and imports	(3.0)	(2.9)	(2.9)	(2.9)	(2.7)	(2.8)	(2.7)	(2.5)	(2.5)
Taxes on corporate income	(4.4)	(4.0)	(4.3)	(6.8)	(5.6)	(5.3)	(4.6)	(4.8)	(5.0)
Contributions for gov. social insurance	1.8	1.7	1.8	1.9	1.9	1.8	2.0	2.1	2.2
Current transfer receipts	0.1	0.1	0.1	0.1	0.1	0.1	0.1	0.1	0.1
Total current receipts	16.8	14.4	14.9	18.6	18.3	18.2	17.1	16.8	17.4
Current Expenditures									
Consumption expenditures	7.8	8.6	8.2	8.2	11.4	12.8	12.3	10.8	10.6
Defense	(6.4)	(6.3)	(5.9)	(7.1)	(10.1)	(11.1)	(10.5)	(9.1)	(8.9)
Nondefense	(1.4)	(2.3)	(2.3)	(1.2)	(1.3)	(1.7)	(1.8)	(1.7)	(1.7)
Current Transfer payments	4.9	5.3	6.3	3.9	3.6	3.5	3.6	4.0	3.8
Government social benefits	(3.2)	(2.8)	(3.9)	(2.3)	(2.3)	(2.3)	(2.6)	(2.9)	(2.8)
Grants to State and local governments	(0.6)	(0.7)	(0.7)	(0.6)	(0.6)	(0.6)	(0.6)	(0.6)	(0.6)
Other transfers to the rest of the world	(1.0)	(1.8)	(1.6)	(1.0)	(0.8)	(0.6)	(0.5)	(0.5)	(0.4)
Interest payments	1.6	1.6	1.6	1.4	1.3	1.3	1.3	1.2	1.2
Subsidies	0.2	0.3	0.3	0.4	0.3	0.2	0.2	0.2	0.2
Wage disbursements less accruals	.....	.....	.....	–*	–*	*	*	–*	*
Total current expenditures	14.4	15.7	16.3	14.0	16.7	17.7	17.4	16.1	15.7
Net Federal Government Saving	**2.3**	**–1.3**	**–1.4**	**4.7**	**1.6**	**0.5**	**–0.3**	**0.6**	**1.7**
Addendum: Total Receipts and Expenditures									
Current receipts	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
Capital transfer receipts	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
Total receipts	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
Current expenditures	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
Net investment:									
Gross government investment	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
Defense	(N/A)	(N/A)	(N/A)	(N/A)	(N/A)	(N/A)	(N/A)	(N/A)	(N/A)
Nondefense	(N/A)	(N/A)	(N/A)	(N/A)	(N/A)	(N/A)	(N/A)	(N/A)	(N/A)
Less: Consumption of fixed capital	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
Defense	(N/A)	(N/A)	(N/A)	(N/A)	(N/A)	(N/A)	(N/A)	(N/A)	(N/A)
Nondefense	(N/A)	(N/A)	(N/A)	(N/A)	(N/A)	(N/A)	(N/A)	(N/A)	(N/A)
Capital transfer payments	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
Net purchases of nonproduced assets	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
Total expenditures	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
Net Lending or Borrowing (–)	**N/A**	**N/A**	**N/A**	**N/A**	**N/A**	**N/A**	**N/A**	**N/A**	**N/A**

See footnotes at end of table.

Table 14.2—**FEDERAL TRANSACTIONS IN THE NATIONAL INCOME AND PRODUCT ACCOUNTS AS PERCENTAGES OF GDP FOR FEDERAL FISCAL YEARS: 1948–2008—Continued**

	1957	1958	1959	1960	1961	1962	1963	1964	1965
Current Receipts									
Current tax receipts	15.0	13.9	14.2	14.7	14.1	14.4	14.2	13.9	13.4
Personal current taxes	(7.8)	(7.6)	(7.5)	(7.9)	(7.9)	(8.0)	(7.9)	(7.5)	(7.1)
Taxes on production and imports	(2.5)	(2.5)	(2.4)	(2.5)	(2.4)	(2.4)	(2.4)	(2.4)	(2.3)
Taxes on corporate income	(4.6)	(3.9)	(4.4)	(4.3)	(3.8)	(4.0)	(3.9)	(4.0)	(4.0)
Other taxes from the rest of the world	.....	.....	(*)	(*)	(*)	(*)	(*)	(*)	(*)
Contributions for gov. social insurance	2.3	2.4	2.5	2.9	3.1	3.2	3.4	3.4	3.2
Income receipts on assets	.....	.....	*	0.1	0.3	0.3	0.3	0.3	0.3
Current transfer receipts	0.1	0.1	0.1	0.1	0.1	0.1	0.1	0.1	0.1
Current surplus of government enterprises	.....	.....	–*	–*	–0.1	–0.1	–0.1	–*	–*
Total current receipts	17.4	16.4	16.8	17.8	17.4	17.9	17.9	17.6	17.0
Current Expenditures									
Consumption expenditures	10.4	10.9	10.3	9.6	9.7	9.6	9.8	9.8	9.1
Defense	(9.1)	(9.5)	(8.5)	(7.8)	(8.0)	(7.9)	(7.8)	(7.7)	(7.0)
Nondefense	(1.4)	(1.4)	(1.8)	(1.8)	(1.7)	(1.7)	(2.0)	(2.1)	(2.1)
Current Transfer payments	4.0	4.6	5.1	5.2	5.6	5.6	5.6	5.4	5.3
Government social benefits	(3.0)	(3.6)	(3.7)	(3.7)	(4.2)	(4.1)	(4.1)	(3.9)	(3.8)
Grants to State and local governments	(0.6)	(0.7)	(0.7)	(0.8)	(0.8)	(0.8)	(0.9)	(1.0)	(1.0)
Other transfers to the rest of the world	(0.4)	(0.4)	(0.6)	(0.7)	(0.7)	(0.6)	(0.6)	(0.5)	(0.5)
Interest payments	1.2	1.2	1.2	1.5	1.5	1.4	1.5	1.5	1.5
Subsidies	0.4	0.3	0.3	0.2	0.3	0.4	0.4	0.4	0.4
Wage disbursements less accruals	.....	–0.1	0.1	.....	.....	.....	.....	.....	.....
Total current expenditures	16.0	17.0	16.9	16.4	17.1	17.0	17.3	17.1	16.3
Net Federal Government Saving	**1.4**	**–0.6**	**–0.1**	**1.4**	**0.4**	**0.9**	**0.7**	**0.5**	**0.7**
Addendum: Total Receipts and Expenditures									
Current receipts	N/A	N/A	N/A	17.8	17.4	17.9	17.9	17.6	17.0
Capital transfer receipts	N/A	N/A	N/A	0.3	0.4	0.4	0.4	0.4	0.4
Total receipts	N/A	N/A	N/A	18.1	17.8	18.2	18.3	18.0	17.4
Current expenditures	N/A	N/A	N/A	16.4	17.1	17.0	17.3	17.1	16.3
Net investment:									
Gross government investment	N/A	N/A	N/A	2.8	2.9	3.0	2.8	2.5	2.2
Defense	(N/A)	(N/A)	(N/A)	(2.5)	(2.5)	(2.5)	(2.3)	(1.9)	(1.6)
Nondefense	(N/A)	(N/A)	(N/A)	(0.3)	(0.4)	(0.5)	(0.5)	(0.6)	(0.6)
Less: Consumption of fixed capital	N/A	N/A	N/A	–2.0	–2.0	–2.0	–2.0	–1.9	–1.8
Defense	(N/A)	(N/A)	(N/A)	(–1.9)	(–1.9)	(–1.8)	(–1.8)	(–1.7)	(–1.6)
Nondefense	(N/A)	(N/A)	(N/A)	(–0.2)	(–0.2)	(–0.2)	(–0.2)	(–0.2)	(–0.2)
Capital transfer payments	N/A	N/A	N/A	0.6	0.5	0.5	0.5	0.6	0.6
Net purchases of nonproduced assets	N/A	N/A	N/A	0.1	0.1	0.1	0.1	0.1	0.1
Total expenditures	N/A	N/A	N/A	17.9	18.5	18.7	18.7	18.4	17.3
Net Lending or Borrowing (–)	**N/A**	**N/A**	**N/A**	**0.2**	**–0.7**	**–0.4**	**–0.4**	**–0.4**	**0.1**

See footnotes at end of table.

Table 14.2—**FEDERAL TRANSACTIONS IN THE NATIONAL INCOME AND PRODUCT ACCOUNTS AS PERCENTAGES OF GDP FOR FEDERAL FISCAL YEARS: 1948–2008—Continued**

	1966	1967	1968	1969	1970	1971	1972	1973	1974
Current Receipts									
Current tax receipts	13.3	13.2	13.6	14.9	14.0	12.5	12.6	12.4	12.6
Personal current taxes	(7.2)	(7.6)	(7.9)	(9.2)	(8.9)	(7.8)	(8.1)	(7.8)	(8.2)
Taxes on production and imports	(1.9)	(1.8)	(1.9)	(1.9)	(1.8)	(1.7)	(1.6)	(1.5)	(1.4)
Taxes on corporate income	(4.1)	(3.8)	(3.8)	(3.9)	(3.3)	(3.0)	(2.9)	(3.1)	(3.0)
Other taxes from the rest of the world	(*)	(*)	(*)	(*)	(*)	(*)	(*)	(*)	(*)
Contributions for gov. social insurance	3.5	4.1	4.1	4.3	4.4	4.5	4.6	5.1	5.4
Income receipts on assets	0.3	0.3	0.3	0.3	0.3	0.3	0.3	0.3	0.3
Current transfer receipts	0.1	0.1	0.1	0.1	0.1	0.1	0.1	0.1	0.1
Current surplus of government enterprises	–0.1	–0.1	–0.1	–*	–0.1	–0.2	–0.1	–0.1	–0.2
Total current receipts	17.1	17.6	18.0	19.6	18.7	17.3	17.5	17.8	18.3
Current Expenditures									
Consumption expenditures	9.4	10.2	10.6	10.2	9.8	9.3	9.0	8.3	7.8
Defense	(7.3)	(8.1)	(8.6)	(8.1)	(7.7)	(7.2)	(6.7)	(6.0)	(5.7)
Nondefense	(2.1)	(2.1)	(2.0)	(2.1)	(2.1)	(2.1)	(2.3)	(2.2)	(2.1)
Current Transfer payments	5.5	6.0	6.5	6.5	7.1	8.2	8.7	9.2	9.2
Government social benefits	(3.8)	(4.2)	(4.5)	(4.7)	(5.0)	(5.7)	(5.9)	(6.1)	(6.4)
Grants to State and local governments	(1.1)	(1.3)	(1.5)	(1.4)	(1.7)	(2.0)	(2.3)	(2.6)	(2.4)
Other transfers to the rest of the world	(0.5)	(0.5)	(0.4)	(0.5)	(0.4)	(0.5)	(0.5)	(0.5)	(0.4)
Interest payments	1.5	1.5	1.6	1.6	1.7	1.6	1.6	1.6	1.7
Subsidies	0.4	0.5	0.4	0.4	0.4	0.5	0.4	0.5	0.3
Wage disbursements less accruals	.....	.....	.....	.....	–*	*	.....	–*	*
Total current expenditures	16.7	18.2	19.0	18.8	19.0	19.6	19.7	19.5	19.0
Net Federal Government Saving	**0.4**	**–0.6**	**–1.0**	**0.9**	**–0.3**	**–2.4**	**–2.2**	**–1.7**	**–0.8**
Addendum: Total Receipts and Expenditures									
Current receipts	17.1	17.6	18.0	19.6	18.7	17.3	17.5	17.8	18.3
Capital transfer receipts	0.4	0.4	0.4	0.4	0.4	0.3	0.5	0.4	0.3
Total receipts	17.5	17.9	18.4	20.0	19.1	17.6	18.0	18.2	18.6
Current expenditures	16.7	18.2	19.0	18.8	19.0	19.6	19.7	19.5	19.0
Net investment:									
Gross government investment	2.0	2.2	2.0	1.6	1.4	1.2	1.0	1.0	1.0
Defense	(1.4)	(1.6)	(1.5)	(1.3)	(1.1)	(0.9)	(0.6)	(0.6)	(0.6)
Nondefense	(0.6)	(0.6)	(0.5)	(0.4)	(0.4)	(0.4)	(0.4)	(0.4)	(0.4)
Less: Consumption of fixed capital	–1.7	–1.7	–1.7	–1.6	–1.6	–1.5	–1.4	–1.3	–1.2
Defense	(–1.5)	(–1.5)	(–1.4)	(–1.4)	(–1.3)	(–1.3)	(–1.2)	(–1.1)	(–1.0)
Nondefense	(–0.2)	(–0.2)	(–0.2)	(–0.2)	(–0.2)	(–0.2)	(–0.2)	(–0.2)	(–0.2)
Capital transfer payments	0.6	0.5	0.6	0.6	0.6	0.5	0.5	0.5	0.5
Net purchases of nonproduced assets	0.1	–*	–0.1	–*	–*	–0.1	*	–0.2	–0.4
Total expenditures	17.7	19.1	19.9	19.4	19.4	19.8	19.8	19.5	18.9
Net Lending or Borrowing (–)	**–0.2**	**–1.2**	**–1.5**	**0.5**	**–0.3**	**–2.2**	**–1.9**	**–1.3**	**–0.3**

See footnotes at end of table.

Table 14.2—**FEDERAL TRANSACTIONS IN THE NATIONAL INCOME AND PRODUCT ACCOUNTS AS PERCENTAGES OF GDP FOR FEDERAL FISCAL YEARS: 1948–2008—Continued**

	1975	1976	1977	1978	1979	1980	1981	1982	1983
Current Receipts									
Current tax receipts	11.9	11.9	12.2	12.3	12.8	12.7	13.1	12.3	11.2
Personal current taxes	(7.9)	(7.6)	(8.0)	(8.1)	(8.7)	(8.9)	(9.2)	(9.3)	(8.3)
Taxes on production and imports	(1.3)	(1.3)	(1.1)	(1.1)	(1.0)	(1.1)	(1.6)	(1.3)	(1.3)
Taxes on corporate income	(2.7)	(3.0)	(3.0)	(3.0)	(3.0)	(2.6)	(2.2)	(1.6)	(1.6)
Other taxes from the rest of the world	(*)	(*)	(*)	(*)	(*)	(0.1)	(0.1)	(*)	(*)
Contributions for gov. social insurance	5.5	5.4	5.5	5.6	5.7	5.8	6.1	6.3	6.3
Income receipts on assets	0.3	0.3	0.3	0.4	0.4	0.5	0.6	0.7	0.7
Current transfer receipts	0.1	0.1	0.1	0.1	0.1	0.1	0.1	0.1	0.2
Current surplus of government enterprises	–0.2	–0.2	–0.1	–0.1	–0.1	–0.1	–0.1	–0.1	–0.1
Total current receipts	17.6	17.5	18.0	18.3	18.9	19.0	19.7	19.3	18.2
Current Expenditures									
Consumption expenditures	8.0	7.7	7.5	7.2	7.0	7.3	7.6	8.0	8.3
Defense	(5.6)	(5.4)	(5.2)	(5.0)	(4.8)	(5.1)	(5.3)	(5.8)	(6.0)
Nondefense	(2.4)	(2.3)	(2.3)	(2.2)	(2.2)	(2.3)	(2.3)	(2.2)	(2.3)
Current Transfer payments	10.6	11.0	10.6	10.3	9.9	10.5	10.6	10.8	11.1
Government social benefits	(7.6)	(8.0)	(7.6)	(7.2)	(7.1)	(7.7)	(8.0)	(8.4)	(8.9)
Grants to State and local governments	(2.6)	(2.8)	(2.8)	(2.9)	(2.6)	(2.6)	(2.4)	(2.1)	(2.1)
Other transfers to the rest of the world	(0.4)	(0.2)	(0.2)	(0.2)	(0.2)	(0.2)	(0.2)	(0.2)	(0.2)
Interest payments	1.7	1.8	1.8	1.9	2.1	2.4	2.8	3.3	3.5
Subsidies	0.2	0.3	0.3	0.4	0.4	0.3	0.4	0.4	0.5
Wage disbursements less accruals	*	–*	–*	–*	*	.....	–*	*	*
Total current expenditures	20.6	20.8	20.2	19.8	19.4	20.6	21.4	22.5	23.4
Net Federal Government Saving	**–3.0**	**–3.3**	**–2.2**	**–1.5**	**–0.5**	**–1.6**	**–1.7**	**–3.1**	**–5.2**
Addendum: Total Receipts and Expenditures									
Current receipts	17.6	17.5	18.0	18.3	18.9	19.0	19.7	19.3	18.2
Capital transfer receipts	0.3	0.3	0.4	0.2	0.2	0.2	0.2	0.2	0.2
Total receipts	17.9	17.8	18.4	18.5	19.1	19.2	19.9	19.6	18.4
Current expenditures	20.6	20.8	20.2	19.8	19.4	20.6	21.4	22.5	23.4
Net investment:									
Gross government investment	1.1	1.2	1.2	1.2	1.2	1.3	1.3	1.4	1.6
Defense	(0.7)	(0.9)	(0.9)	(0.8)	(0.8)	(0.9)	(0.9)	(1.0)	(1.2)
Nondefense	(0.4)	(0.4)	(0.4)	(0.4)	(0.4)	(0.4)	(0.4)	(0.4)	(0.4)
Less: Consumption of fixed capital	–1.2	–1.2	–1.1	–1.1	–1.1	–1.1	–1.1	–1.1	–1.2
Defense	(–1.0)	(–0.9)	(–0.9)	(–0.9)	(–0.8)	(–0.8)	(–0.8)	(–0.9)	(–0.9)
Nondefense	(–0.2)	(–0.2)	(–0.2)	(–0.2)	(–0.2)	(–0.2)	(–0.2)	(–0.3)	(–0.3)
Capital transfer payments	0.5	0.6	0.6	0.5	0.5	0.6	0.5	0.5	0.4
Net purchases of nonproduced assets	–0.1	–0.1	–0.1	–*	–0.1	–0.1	–0.2	–0.1	–0.2
Total expenditures	21.0	21.3	20.8	20.3	20.0	21.3	21.9	23.1	24.0
Net Lending or Borrowing (–)	**–3.1**	**–3.5**	**–2.4**	**–1.8**	**–0.9**	**–2.1**	**–2.0**	**–3.6**	**–5.6**

See footnotes at end of table.

Table 14.2—**FEDERAL TRANSACTIONS IN THE NATIONAL INCOME AND PRODUCT ACCOUNTS AS PERCENTAGES OF GDP FOR FEDERAL FISCAL YEARS: 1948–2008—Continued**

	1984	1985	1986	1987	1988	1989	1990	1991	1992
Current Receipts									
Current tax receipts	10.9	11.0	10.7	11.5	11.1	11.5	11.0	10.7	10.4
Personal current taxes	(7.7)	(8.0)	(7.8)	(8.4)	(7.9)	(8.3)	(8.0)	(7.8)	(7.5)
Taxes on production and imports	(1.2)	(1.1)	(1.0)	(1.0)	(1.0)	(0.9)	(0.9)	(1.0)	(1.0)
Taxes on corporate income	(2.0)	(1.8)	(1.8)	(2.1)	(2.2)	(2.2)	(2.0)	(1.9)	(1.9)
Other taxes from the rest of the world	(*)	(*)	(*)	(*)	(*)	(*)	(*)	(*)	(*)
Contributions for gov. social insurance	6.4	6.6	6.6	6.7	6.9	6.9	6.9	7.0	7.0
Income receipts on assets	0.7	0.7	0.7	0.6	0.6	0.5	0.5	0.6	0.4
Current transfer receipts	0.2	0.2	0.2	0.2	0.2	0.2	0.2	0.3	0.3
Current surplus of government enterprises	–0.1	–0.1	–*	–*	–*	–*	–0.1	–*	–*
Total current receipts	18.1	18.4	18.2	19.0	18.8	19.1	18.5	18.5	18.1
Current Expenditures									
Consumption expenditures	7.7	8.0	8.0	7.9	7.6	7.3	7.2	7.4	7.1
Defense	(5.7)	(6.0)	(6.0)	(6.0)	(5.8)	(5.5)	(5.3)	(5.4)	(5.0)
Nondefense	(1.9)	(2.0)	(2.0)	(2.0)	(1.8)	(1.8)	(1.9)	(2.0)	(2.1)
Current Transfer payments	10.2	10.0	10.0	9.7	9.5	9.5	9.8	9.7	11.2
Government social benefits	(8.0)	(7.8)	(7.7)	(7.7)	(7.5)	(7.5)	(7.6)	(8.1)	(8.7)
Grants to State and local governments	(1.9)	(1.9)	(2.0)	(1.8)	(1.8)	(1.8)	(1.9)	(2.1)	(2.3)
Other transfers to the rest of the world	(0.2)	(0.3)	(0.3)	(0.2)	(0.2)	(0.2)	(0.2)	(–0.5)	(0.2)
Interest payments	3.7	4.0	4.0	3.9	3.9	4.0	4.0	4.2	4.0
Subsidies	0.6	0.5	0.5	0.6	0.5	0.5	0.5	0.4	0.4
Wage disbursements less accruals	–*	*	.....	–*	*	.....	–*	*	.....
Total current expenditures	22.1	22.5	22.5	22.1	21.5	21.3	21.5	21.7	22.7
Net Federal Government Saving	**–4.0**	**–4.1**	**–4.4**	**–3.1**	**–2.7**	**–2.3**	**–3.0**	**–3.2**	**–4.6**
Addendum: Total Receipts and Expenditures									
Current receipts	18.1	18.4	18.2	19.0	18.8	19.1	18.5	18.5	18.1
Capital transfer receipts	0.2	0.2	0.2	0.2	0.1	0.2	0.2	0.2	0.2
Total receipts	18.3	18.5	18.3	19.2	18.9	19.2	18.7	18.7	18.3
Current expenditures	22.1	22.5	22.5	22.1	21.5	21.3	21.5	21.7	22.7
Net investment:									
Gross government investment	1.6	1.7	1.8	1.8	1.6	1.5	1.5	1.5	1.4
Defense	(1.2)	(1.3)	(1.4)	(1.4)	(1.2)	(1.2)	(1.1)	(1.1)	(1.0)
Nondefense	(0.4)	(0.4)	(0.4)	(0.4)	(0.4)	(0.4)	(0.4)	(0.4)	(0.4)
Less: Consumption of fixed capital	–1.1	–1.1	–1.1	–1.2	–1.2	–1.2	–1.2	–1.2	–1.2
Defense	(–0.9)	(–0.9)	(–0.9)	(–0.9)	(–0.9)	(–0.9)	(–0.9)	(–0.9)	(–0.9)
Nondefense	(–0.2)	(–0.3)	(–0.3)	(–0.3)	(–0.3)	(–0.3)	(–0.3)	(–0.3)	(–0.3)
Capital transfer payments	0.4	0.5	0.5	0.4	0.4	0.4	0.4	0.4	0.3
Net purchases of nonproduced assets	–0.1	–*	–*	–*	–*	–*	–*	*	*
Total expenditures	22.9	23.5	23.6	23.2	22.3	22.0	22.2	22.4	23.3
Net Lending or Borrowing (–)	**–4.7**	**–5.0**	**–5.3**	**–4.0**	**–3.4**	**–2.8**	**–3.5**	**–3.7**	**–5.0**

See footnotes at end of table.

Table 14.2—**FEDERAL TRANSACTIONS IN THE NATIONAL INCOME AND PRODUCT ACCOUNTS AS PERCENTAGES OF GDP FOR FEDERAL FISCAL YEARS: 1948–2008—Continued**

	1993	1994	1995	1996	1997	1998	1999	2000
Current Receipts								
Current tax receipts	10.6	11.0	11.4	11.9	12.3	12.8	12.8	13.4
Personal current taxes	(7.6)	(7.7)	(7.9)	(8.4)	(8.9)	(9.4)	(9.5)	(10.2)
Taxes on production and imports	(1.0)	(1.1)	(1.1)	(0.9)	(0.9)	(0.9)	(0.9)	(0.9)
Taxes on corporate income	(2.0)	(2.2)	(2.4)	(2.4)	(2.4)	(2.4)	(2.3)	(2.3)
Other taxes from the rest of the world	(*)	(*)	(0.1)	(0.1)	(0.1)	(0.1)	(0.1)	(0.1)
Contributions for gov. social insurance	7.0	7.0	7.0	7.0	6.9	7.0	7.0	7.1
Income receipts on assets	0.4	0.3	0.3	0.3	0.3	0.3	0.2	0.3
Current transfer receipts	0.3	0.3	0.3	0.2	0.3	0.2	0.2	0.3
Current surplus of government enterprises	–*	–*	*	–*	*	–*	*	–*
Total current receipts	18.3	18.7	19.1	19.4	19.9	20.3	20.3	21.0
Current Expenditures								
Consumption expenditures	6.8	6.3	6.0	5.7	5.6	5.2	5.1	5.1
Defense	(4.7)	(4.4)	(4.1)	(3.8)	(3.7)	(3.5)	(3.4)	(3.3)
Nondefense	(2.1)	(2.0)	(2.0)	(1.8)	(1.8)	(1.8)	(1.8)	(1.8)
Current Transfer payments	11.4	11.4	11.4	11.3	11.1	10.9	10.7	10.5
Government social benefits	(8.7)	(8.7)	(8.7)	(8.7)	(8.6)	(8.3)	(8.0)	(7.9)
Grants to State and local governments	(2.4)	(2.5)	(2.5)	(2.5)	(2.4)	(2.4)	(2.5)	(2.5)
Other transfers to the rest of the world	(0.3)	(0.2)	(0.2)	(0.2)	(0.2)	(0.2)	(0.2)	(0.2)
Interest payments	3.8	3.7	3.9	3.8	3.7	3.5	3.1	2.9
Subsidies	0.6	0.4	0.5	0.4	0.4	0.4	0.4	0.5
Total current expenditures	22.6	21.8	21.8	21.3	20.7	20.0	19.4	19.1
Net Federal Government Saving	**–4.3**	**–3.1**	**–2.8**	**–1.9**	**–0.8**	**0.3**	**0.9**	**1.9**
Addendum: Total Receipts and Expenditures								
Current receipts	18.3	18.7	19.1	19.4	19.9	20.3	20.3	21.0
Capital transfer receipts	0.2	0.2	0.2	0.2	0.2	0.3	0.3	0.3
Total receipts	18.5	18.9	19.3	19.6	20.1	20.6	20.6	21.3
Current expenditures	22.6	21.8	21.8	21.3	20.7	20.0	19.4	19.1
Net investment:								
Gross government investment	1.3	1.1	1.1	1.1	0.9	0.9	0.9	0.8
Defense	(0.9)	(0.8)	(0.7)	(0.7)	(0.5)	(0.5)	(0.5)	(0.5)
Nondefense	(0.4)	(0.4)	(0.4)	(0.4)	(0.3)	(0.3)	(0.4)	(0.3)
Less: Consumption of fixed capital	–1.2	–1.1	–1.1	–1.1	–1.0	–1.0	–0.9	–0.9
Defense	(–0.9)	(–0.9)	(–0.8)	(–0.8)	(–0.7)	(–0.7)	(–0.7)	(–0.6)
Nondefense	(–0.3)	(–0.3)	(–0.3)	(–0.3)	(–0.3)	(–0.3)	(–0.3)	(–0.3)
Capital transfer payments	0.4	0.4	0.4	0.4	0.4	0.3	0.3	0.4
Net purchases of nonproduced assets	*	*	–0.1	–*	–0.1	–0.1	–*	–*
Total expenditures	23.1	22.2	22.1	21.6	20.8	20.2	19.6	19.4
Net Lending or Borrowing (–)	**–4.6**	**–3.3**	**–2.8**	**–2.0**	**–0.7**	**0.4**	**0.9**	**1.9**

See footnotes at end of table.

Table 14.2—**FEDERAL TRANSACTIONS IN THE NATIONAL INCOME AND PRODUCT ACCOUNTS AS PERCENTAGES OF GDP FOR FEDERAL FISCAL YEARS: 1948–2008—Continued**

	2001	2002	2003	2004	2005	2006	2007 estimate	2008 estimate
Current Receipts								
Current tax receipts	12.6	10.5	9.9	9.7	10.8	11.7	11.9	11.8
Personal current taxes	(9.9)	(8.2)	(7.2)	(6.8)	(7.4)	(7.9)	(8.4)	(8.5)
Taxes on production and imports	(0.9)	(0.8)	(0.8)	(0.8)	(0.8)	(0.8)	(0.7)	(0.7)
Taxes on corporate income	(1.8)	(1.4)	(1.7)	(2.0)	(2.5)	(2.9)	(2.7)	(2.5)
Other taxes from the rest of the world	(0.1)	(0.1)	(0.1)	(0.1)	(0.1)	(0.1)	(0.1)	(0.1)
Contributions for gov. social insurance	7.1	7.0	6.9	6.8	6.9	6.8	6.9	6.9
Income receipts on assets	0.3	0.2	0.2	0.2	0.2	0.2	0.2	0.2
Current transfer receipts	0.3	0.2	0.2	0.2	0.1	0.3	0.2	0.3
Current surplus of government enterprises	–0.1	–*	*	*	–*	–*	–*	–*
Total current receipts	20.2	18.0	17.2	17.0	17.9	18.9	19.2	19.1
Current Expenditures								
Consumption expenditures	5.2	5.5	6.0	6.1	6.2	6.2	6.3	6.2
Defense	(3.3)	(3.5)	(3.9)	(4.1)	(4.1)	(4.1)	(4.2)	(4.3)
Nondefense	(1.8)	(2.0)	(2.1)	(2.1)	(2.0)	(2.1)	(2.1)	(2.0)
Current Transfer payments	11.0	11.7	12.1	12.0	11.9	11.8	12.0	11.9
Government social benefits	(8.2)	(8.7)	(8.8)	(8.7)	(8.7)	(8.8)	(9.0)	(9.0)
Grants to State and local governments	(2.7)	(2.9)	(3.0)	(3.0)	(2.9)	(2.8)	(2.7)	(2.6)
Other transfers to the rest of the world	(0.2)	(0.2)	(0.2)	(0.2)	(0.3)	(0.2)	(0.3)	(0.3)
Interest payments	2.7	2.3	2.0	1.9	2.0	2.2	2.2	2.3
Subsidies	0.5	0.4	0.4	0.4	0.4	0.4	0.3	0.3
Total current expenditures	19.4	19.9	20.5	20.4	20.5	20.6	20.9	20.7
Net Federal Government Saving	**0.8**	**–1.9**	**–3.3**	**–3.4**	**–2.6**	**–1.6**	**–1.7**	**–1.6**
Addendum: Total Receipts and Expenditures								
Current receipts	20.2	18.0	17.2	17.0	17.9	18.9	19.2	19.1
Capital transfer receipts	0.3	0.3	0.2	0.2	0.2	0.2	0.2	0.2
Total receipts	20.4	18.2	17.4	17.2	18.1	19.2	19.4	19.2
Current expenditures	19.4	19.9	20.5	20.4	20.5	20.6	20.9	20.7
Net investment:								
Gross government investment	0.8	0.8	0.9	0.9	0.9	0.9	0.9	0.8
Defense	(0.5)	(0.5)	(0.5)	(0.6)	(0.6)	(0.6)	(0.6)	(0.5)
Nondefense	(0.3)	(0.3)	(0.3)	(0.3)	(0.3)	(0.3)	(0.3)	(0.3)
Less: Consumption of fixed capital	–0.9	–0.9	–0.8	–0.8	–0.8	–0.8	–0.8	–0.8
Defense	(–0.6)	(–0.6)	(–0.6)	(–0.6)	(–0.5)	(–0.5)	(–0.5)	(–0.5)
Nondefense	(–0.3)	(–0.3)	(–0.3)	(–0.3)	(–0.3)	(–0.2)	(–0.2)	(–0.2)
Capital transfer payments	0.4	0.4	0.6	0.5	0.5	0.5	0.6	0.5
Net purchases of nonproduced assets	–*	*	*	*	–*	*	–0.1	–0.1
Total expenditures	19.7	20.3	21.1	21.0	21.1	21.2	21.5	21.2
Net Lending or Borrowing (–)	**0.7**	**–2.1**	**–3.7**	**–3.8**	**–3.0**	**–2.0**	**–2.1**	**–2.0**

* 0.05 percent or less.

Table 15.1—**TOTAL GOVERNMENT RECEIPTS IN ABSOLUTE AMOUNTS AND AS PERCENTAGES OF GDP: 1948–2006**

(dollar amounts in billions)

Fiscal Year	In Current Dollars					Addendum: Fiscal Year GDP	As Percentages of GDP		
	Total Government Receipts	Federal Government Receipts			State and Local Government Non-Interest Receipts (NIPA Basis) [1]		Total Government Receipts	Federal Government Receipts	State and Local Government Non-Interest Receipts (NIPA Basis) [1]
		Total	On-Budget	Off-Budget					
1948	55.7	41.6	39.9	1.6	14.1	256.0	21.7	16.2	5.5
1949	55.0	39.4	37.7	1.7	15.6	271.1	20.3	14.5	5.8
1950	56.4	39.4	37.3	2.1	17.0	273.0	20.7	14.4	6.2
1951	70.6	51.6	48.5	3.1	19.0	320.6	22.0	16.1	5.9
1952	86.6	66.2	62.6	3.6	20.5	348.6	24.9	19.0	5.9
1953	91.8	69.6	65.5	4.1	22.2	372.9	24.6	18.7	6.0
1954	93.4	69.7	65.1	4.6	23.7	377.3	24.7	18.5	6.3
1955	90.8	65.5	60.4	5.1	25.3	394.6	23.0	16.6	6.4
1956	102.8	74.6	68.2	6.4	28.2	427.2	24.1	17.5	6.6
1957	110.7	80.0	73.2	6.8	30.7	450.3	24.6	17.8	6.8
1958	112.1	79.6	71.6	8.0	32.5	460.5	24.3	17.3	7.1
1959	114.2	79.2	71.0	8.3	35.0	491.5	23.2	16.1	7.1
1960	130.7	92.5	81.9	10.6	38.2	517.9	25.2	17.9	7.4
1961	135.8	94.4	82.3	12.1	41.4	530.8	25.6	17.8	7.8
1962	144.4	99.7	87.4	12.3	44.7	567.6	25.4	17.6	7.9
1963	154.5	106.6	92.4	14.2	48.0	598.7	25.8	17.8	8.0
1964	164.5	112.6	96.2	16.4	51.9	640.4	25.7	17.6	8.1
1965	172.6	116.8	100.1	16.7	55.8	687.1	25.1	17.0	8.1
1966	192.2	130.8	111.7	19.1	61.4	752.9	25.5	17.4	8.2
1967	214.4	148.8	124.4	24.4	65.6	811.8	26.4	18.3	8.1
1968	227.4	153.0	128.1	24.9	74.4	866.6	26.2	17.7	8.6
1969	270.0	186.9	157.9	29.0	83.1	948.6	28.5	19.7	8.8
1970	286.5	192.8	159.3	33.5	93.7	1,012.2	28.3	19.0	9.3
1971	288.1	187.1	151.3	35.8	101.0	1,079.9	26.7	17.3	9.4
1972	323.8	207.3	167.4	39.9	116.5	1,178.3	27.5	17.6	9.9
1973	359.5	230.8	184.7	46.1	128.7	1,307.6	27.5	17.7	9.8
1974	402.4	263.2	209.3	53.9	139.2	1,439.3	28.0	18.3	9.7
1975	428.9	279.1	216.6	62.5	149.8	1,560.7	27.5	17.9	9.6
1976	463.5	298.1	231.7	66.4	165.4	1,736.5	26.7	17.2	9.5
TQ	121.7	81.2	63.2	18.0	40.5	456.7	26.7	17.8	8.9
1977	545.1	355.6	278.7	76.8	189.6	1,974.3	27.6	18.0	9.6
1978	608.8	399.6	314.2	85.4	209.3	2,217.0	27.5	18.0	9.4
1979	683.6	463.3	365.3	98.0	220.3	2,500.7	27.3	18.5	8.8
1980	756.7	517.1	403.9	113.2	239.6	2,726.7	27.8	19.0	8.8
1981	863.3	599.3	469.1	130.2	264.0	3,054.7	28.3	19.6	8.6
1982	904.8	617.8	474.3	143.5	287.0	3,227.6	28.0	19.1	8.9
1983	913.6	600.6	453.2	147.3	313.0	3,440.7	26.6	17.5	9.1
1984	1,021.6	666.5	500.4	166.1	355.1	3,840.2	26.6	17.4	9.2
1985	1,117.9	734.1	547.9	186.2	383.8	4,141.5	27.0	17.7	9.3
1986	1,183.7	769.2	569.0	200.2	414.5	4,412.4	26.8	17.4	9.4
1987	1,305.5	854.4	641.0	213.4	451.1	4,647.1	28.1	18.4	9.7
1988	1,393.7	909.3	667.8	241.5	484.4	5,008.6	27.8	18.2	9.7
1989	1,513.5	991.2	727.5	263.7	522.3	5,400.5	28.0	18.4	9.7
1990	1,585.7	1,032.1	750.4	281.7	553.6	5,735.4	27.6	18.0	9.7
1991	1,643.3	1,055.1	761.2	293.9	588.2	5,935.1	27.7	17.8	9.9
1992	1,718.5	1,091.3	788.9	302.4	627.2	6,239.9	27.5	17.5	10.1
1993	1,820.0	1,154.5	842.5	311.9	665.5	6,575.5	27.7	17.6	10.1
1994	1,962.2	1,258.7	923.7	335.0	703.5	6,961.3	28.2	18.1	10.1
1995	2,092.7	1,351.9	1,000.9	351.1	740.8	7,325.8	28.6	18.5	10.1
1996	2,233.4	1,453.2	1,085.7	367.5	780.2	7,694.1	29.0	18.9	10.1
1997	2,402.7	1,579.4	1,187.4	392.0	823.3	8,182.4	29.4	19.3	10.1
1998	2,587.3	1,722.0	1,306.2	415.8	865.3	8,627.9	30.0	20.0	10.0
1999	2,742.7	1,827.6	1,383.2	444.5	915.0	9,125.3	30.1	20.0	10.0

See footnote at end of table.

Table 15.1—**TOTAL GOVERNMENT RECEIPTS IN ABSOLUTE AMOUNTS AND AS PERCENTAGES OF GDP: 1948–2006—Continued**

(dollar amounts in billions)

Fiscal Year	In Current Dollars					Addendum: Fiscal Year GDP	As Percentages of GDP		
	Total Government Receipts	Federal Government Receipts			State and Local Government Non-Interest Receipts (NIPA Basis) [1]		Total Government Receipts	Federal Government Receipts	State and Local Government Non-Interest Receipts (NIPA Basis) [1]
		Total	On-Budget	Off-Budget					
2000	3,006.2	2,025.5	1,544.9	480.6	980.8	9,709.8	31.0	20.9	10.1
2001	3,012.2	1,991.4	1,483.9	507.5	1,020.8	10,057.9	29.9	19.8	10.1
2002	2,887.1	1,853.4	1,338.1	515.3	1,033.7	10,377.4	27.8	17.9	10.0
2003	2,860.2	1,782.5	1,258.7	523.8	1,077.6	10,808.6	26.5	16.5	10.0
2004	3,042.0	1,880.3	1,345.5	534.7	1,161.8	11,517.5	26.4	16.3	10.1
2005	3,415.5	2,153.9	1,576.4	577.5	1,261.7	12,265.8	27.8	17.6	10.3
2006	3,757.4	2,407.3	1,798.9	608.4	1,350.2	13,061.1	28.8	18.4	10.3

[1] Excludes Income from Federal Grants.

Table 15.2—**TOTAL GOVERNMENT EXPENDITURES: 1948–2006**

(in billions of dollars)

Fiscal Year	Total Government Expenditures	Federal Government Outlays			Addendum: Federal Grants (NIPA Basis)	State and Local Government Expenditures From Own Sources (NIPA Basis) [1]
		Total	On-Budget	Off-Budget		
1948	44.0	29.8	29.4	0.4	(1.6)	14.2
1949	55.5	38.8	38.4	0.4	(1.8)	16.7
1950	62.0	42.6	42.0	0.5	(2.0)	19.4
1951	66.4	45.5	44.2	1.3	(2.0)	20.9
1952	90.1	67.7	66.0	1.7	(2.0)	22.4
1953	99.7	76.1	73.8	2.3	(2.2)	23.6
1954	96.7	70.9	67.9	2.9	(2.3)	25.9
1955	97.6	68.4	64.5	4.0	(2.3)	29.2
1956	102.2	70.6	65.7	5.0	(2.4)	31.6
1957	111.4	76.6	70.6	6.0	(2.7)	34.8
1958	120.8	82.4	74.9	7.5	(3.0)	38.4
1959	134.0	92.1	83.1	9.0	(3.7)	41.9
1960	135.8	92.2	81.3	10.9	(4.0)	43.6
1961	145.1	97.7	86.0	11.7	(4.3)	47.4
1962	157.9	106.8	93.3	13.5	(4.8)	51.1
1963	165.7	111.3	96.4	15.0	(5.3)	54.4
1964	177.7	118.5	102.8	15.7	(6.1)	59.2
1965	181.9	118.2	101.7	16.5	(6.8)	63.7
1966	204.2	134.5	114.8	19.7	(8.6)	69.7
1967	234.2	157.5	137.0	20.4	(10.7)	76.8
1968	263.5	178.1	155.8	22.3	(12.8)	85.4
1969	279.7	183.6	158.4	25.2	(13.2)	96.0
1970	298.3	195.6	168.0	27.6	(17.0)	102.7
1971	325.4	210.2	177.3	32.8	(21.4)	115.3
1972	354.1	230.7	193.5	37.2	(27.0)	123.4
1973	376.2	245.7	200.0	45.7	(34.2)	130.5
1974	416.5	269.4	216.5	52.9	(34.7)	147.2
1975	499.8	332.3	270.8	61.6	(40.4)	167.5
1976	556.8	371.8	301.1	70.7	(47.8)	185.0
TQ	146.2	96.0	77.3	18.7	(12.6)	50.3
1977	607.5	409.2	328.7	80.5	(55.1)	198.2
1978	670.6	458.7	369.6	89.2	(63.5)	211.9
1979	738.4	504.0	404.9	99.1	(65.9)	234.4
1980	853.5	590.9	477.0	113.9	(70.9)	262.6
1981	963.8	678.2	543.0	135.3	(73.8)	285.6
1982	1,058.0	745.7	594.9	150.9	(68.9)	312.3
1983	1,145.9	808.4	660.9	147.4	(71.1)	337.5
1984	1,215.6	851.9	685.7	166.2	(74.7)	363.7
1985	1,347.4	946.4	769.4	176.9	(79.8)	401.0
1986	1,429.3	990.4	806.9	183.5	(87.5)	438.8
1987	1,486.6	1,004.1	809.3	194.8	(84.5)	482.6
1988	1,582.2	1,064.5	860.1	204.4	(89.2)	517.8
1989	1,699.4	1,143.8	932.9	210.9	(96.4)	555.6
1990	1,862.1	1,253.1	1,028.1	225.1	(107.7)	609.0
1991	1,984.0	1,324.3	1,082.6	241.7	(125.4)	659.7
1992	2,082.9	1,381.6	1,129.3	252.3	(145.5)	701.3
1993	2,137.4	1,409.5	1,142.9	266.6	(158.1)	727.9
1994	2,220.7	1,461.9	1,182.5	279.4	(172.8)	758.8
1995	2,318.3	1,515.9	1,227.2	288.7	(184.5)	802.5
1996	2,391.0	1,560.6	1,259.7	300.9	(188.6)	830.4
1997	2,475.5	1,601.3	1,290.7	310.6	(194.1)	874.2
1998	2,558.7	1,652.7	1,336.1	316.6	(209.9)	906.0
1999	2,672.1	1,702.0	1,381.3	320.8	(227.7)	970.1

See footnote at end of table.

Table 15.2—**TOTAL GOVERNMENT EXPENDITURES: 1948–2006—Continued**

(in billions of dollars)

Fiscal Year	Total Government Expenditures	Federal Government Outlays			Addendum: Federal Grants (NIPA Basis)	State and Local Government Expenditures From Own Sources (NIPA Basis) [1]
		Total	On-Budget	Off-Budget		
2000	2,834.0	1,789.2	1,458.5	330.8	(244.1)	1,044.8
2001	2,986.9	1,863.2	1,516.4	346.8	(268.2)	1,123.7
2002	3,209.9	2,011.2	1,655.5	355.7	(296.7)	1,198.7
2003	3,415.0	2,160.1	1,797.1	363.0	(329.3)	1,254.9
2004	3,604.3	2,293.0	1,913.5	379.5	(347.6)	1,311.3
2005	3,872.4	2,472.2	2,070.0	402.2	(359.5)	1,400.2
2006	4,157.8	2,655.4	2,233.4	422.1	(360.2)	1,502.3

[1] Net of interest receipts.

Table 15.3—**TOTAL GOVERNMENT EXPENDITURES AS PERCENTAGES OF GDP: 1948–2006**

Fiscal Year	Total Government Expenditures	Federal Government Outlays			Addendum: Federal Grants (NIPA Basis)	State and Local Government Expenditures From Own Sources (NIPA Basis) [1]
		Total	On-Budget	Off-Budget		
1948	17.2	11.6	11.5	0.1	(0.6)	5.6
1949	20.5	14.3	14.2	0.2	(0.7)	6.1
1950	22.7	15.6	15.4	0.2	(0.7)	7.1
1951	20.7	14.2	13.8	0.4	(0.6)	6.5
1952	25.8	19.4	18.9	0.5	(0.6)	6.4
1953	26.7	20.4	19.8	0.6	(0.6)	6.3
1954	25.6	18.8	18.0	0.8	(0.6)	6.9
1955	24.7	17.3	16.3	1.0	(0.6)	7.4
1956	23.9	16.5	15.4	1.2	(0.6)	7.4
1957	24.7	17.0	15.7	1.3	(0.6)	7.7
1958	26.2	17.9	16.3	1.6	(0.7)	8.3
1959	27.3	18.7	16.9	1.8	(0.7)	8.5
1960	26.2	17.8	15.7	2.1	(0.8)	8.4
1961	27.3	18.4	16.2	2.2	(0.8)	8.9
1962	27.8	18.8	16.4	2.4	(0.8)	9.0
1963	27.7	18.6	16.1	2.5	(0.9)	9.1
1964	27.7	18.5	16.1	2.5	(1.0)	9.2
1965	26.5	17.2	14.8	2.4	(1.0)	9.3
1966	27.1	17.9	15.2	2.6	(1.1)	9.3
1967	28.9	19.4	16.9	2.5	(1.3)	9.5
1968	30.4	20.6	18.0	2.6	(1.5)	9.9
1969	29.5	19.4	16.7	2.7	(1.4)	10.1
1970	29.5	19.3	16.6	2.7	(1.7)	10.1
1971	30.1	19.5	16.4	3.0	(2.0)	10.7
1972	30.0	19.6	16.4	3.2	(2.3)	10.5
1973	28.8	18.8	15.3	3.5	(2.6)	10.0
1974	28.9	18.7	15.0	3.7	(2.4)	10.2
1975	32.0	21.3	17.3	3.9	(2.6)	10.7
1976	32.1	21.4	17.3	4.1	(2.8)	10.7
TQ	32.0	21.0	16.9	4.1	(2.8)	11.0
1977	30.8	20.7	16.6	4.1	(2.8)	10.0
1978	30.2	20.7	16.7	4.0	(2.9)	9.6
1979	29.5	20.2	16.2	4.0	(2.6)	9.4
1980	31.3	21.7	17.5	4.2	(2.6)	9.6
1981	31.6	22.2	17.8	4.4	(2.4)	9.3
1982	32.8	23.1	18.4	4.7	(2.1)	9.7
1983	33.3	23.5	19.2	4.3	(2.1)	9.8
1984	31.7	22.2	17.9	4.3	(1.9)	9.5
1985	32.5	22.9	18.6	4.3	(1.9)	9.7
1986	32.4	22.4	18.3	4.2	(2.0)	9.9
1987	32.0	21.6	17.4	4.2	(1.8)	10.4
1988	31.6	21.3	17.2	4.1	(1.8)	10.3
1989	31.5	21.2	17.3	3.9	(1.8)	10.3
1990	32.5	21.8	17.9	3.9	(1.9)	10.6
1991	33.4	22.3	18.2	4.1	(2.1)	11.1
1992	33.4	22.1	18.1	4.0	(2.3)	11.2
1993	32.5	21.4	17.4	4.1	(2.4)	11.1
1994	31.9	21.0	17.0	4.0	(2.5)	10.9
1995	31.6	20.7	16.8	3.9	(2.5)	11.0
1996	31.1	20.3	16.4	3.9	(2.5)	10.8
1997	30.3	19.6	15.8	3.8	(2.4)	10.7
1998	29.7	19.2	15.5	3.7	(2.4)	10.5
1999	29.3	18.7	15.1	3.5	(2.5)	10.6
2000	29.2	18.4	15.0	3.4	(2.5)	10.8
2001	29.7	18.5	15.1	3.4	(2.7)	11.2
2002	30.9	19.4	16.0	3.4	(2.9)	11.6
2003	31.6	20.0	16.6	3.4	(3.0)	11.6
2004	31.3	19.9	16.6	3.3	(3.0)	11.4
2005	31.6	20.2	16.9	3.3	(2.9)	11.4
2006	31.8	20.3	17.1	3.2	(2.8)	11.5

[1] Net of interest receipts.

Table 15.4—**TOTAL GOVERNMENT EXPENDITURES BY MAJOR CATEGORY OF EXPENDITURE: 1948–2006**

(in billions of dollars)

Fiscal Year	Total Government	Defense and International	Net Interest	Federal Payments For Individuals		Other Federal	State and Local From Own Sources (Except Net Interest)
				Social Security and Medicare	Other		
1948	44.0	13.7	4.5	0.5	8.5	2.7	14.0
1949	55.5	19.2	4.7	0.6	9.5	5.0	16.5
1950	62.0	18.4	5.0	0.7	12.9	5.7	19.2
1951	66.4	27.2	4.9	1.5	8.8	3.4	20.7
1952	90.1	48.8	5.0	2.0	8.9	3.4	22.2
1953	99.7	54.9	5.5	2.6	8.3	5.1	23.3
1954	96.7	50.9	5.2	3.3	9.3	2.6	25.5
1955	97.6	45.0	5.3	4.3	10.0	4.3	28.7
1956	102.2	44.9	5.6	5.4	9.8	5.4	31.1
1957	111.4	48.6	6.0	6.5	10.5	5.6	34.2
1958	120.8	50.2	6.3	8.0	12.9	5.7	37.7
1959	134.0	52.2	6.6	9.5	13.2	11.4	41.0
1960	135.8	51.1	7.9	11.4	12.8	10.0	42.6
1961	145.1	52.8	7.8	12.2	15.3	10.7	46.4
1962	157.9	58.0	8.2	14.0	14.9	13.0	49.8
1963	165.7	58.7	9.1	15.5	15.5	13.9	53.1
1964	177.7	59.7	9.7	16.2	16.0	18.4	57.7
1965	181.9	55.9	10.0	17.1	16.0	20.6	62.3
1966	204.2	63.7	10.8	20.3	16.8	24.4	68.3
1967	234.2	77.0	11.5	24.5	18.7	27.0	75.5
1968	263.5	87.2	12.5	28.4	21.4	30.0	83.9
1969	279.7	87.1	13.8	33.0	24.2	26.6	94.9
1970	298.3	86.0	15.2	36.4	28.4	30.4	101.9
1971	325.4	83.0	16.3	42.6	38.0	31.7	113.8
1972	354.1	84.0	17.8	47.7	45.3	38.2	121.0
1973	376.2	80.8	19.7	57.2	47.5	42.8	128.2
1974	416.5	85.1	22.6	65.7	54.7	42.4	146.0
1975	499.8	93.6	23.9	77.7	76.2	61.6	166.8
1976	556.8	96.1	29.1	89.6	91.0	68.4	182.6
TQ	146.2	24.7	7.9	24.0	21.5	18.8	49.3
1977	607.5	103.6	33.4	104.5	92.5	78.7	194.7
1978	670.6	112.0	37.6	116.7	95.0	99.5	209.7
1979	738.4	123.8	42.4	130.8	103.1	103.8	234.6
1980	853.5	146.7	49.5	151.0	127.5	113.2	265.6
1981	963.8	170.6	63.5	179.1	146.1	113.6	290.9
1982	1,058.0	197.6	78.9	203.1	155.3	104.8	318.4
1983	1,145.9	221.8	84.9	224.0	172.9	99.9	342.5
1984	1,215.6	243.3	106.0	237.0	164.8	95.6	368.8
1985	1,347.4	268.9	120.8	256.1	171.9	120.0	409.7
1986	1,429.3	287.5	122.4	270.7	181.2	115.0	452.5
1987	1,486.6	293.6	129.9	285.0	186.9	99.9	491.2
1988	1,582.2	300.8	145.5	302.5	199.0	110.3	524.1
1989	1,699.4	313.1	161.7	324.4	212.8	124.5	562.9
1990	1,862.1	313.1	177.8	353.8	231.8	170.2	615.6
1991	1,984.0	289.1	191.8	380.7	271.2	188.8	662.3
1992	2,082.9	314.5	201.0	414.3	315.3	138.2	699.6
1993	2,137.4	308.3	202.4	444.8	340.0	117.7	724.1
1994	2,220.7	298.7	207.2	476.2	348.4	135.7	754.5
1995	2,318.3	288.5	234.1	510.1	367.1	118.1	800.5
1996	2,391.0	279.2	241.9	538.1	374.5	127.8	829.6
1997	2,475.5	285.7	244.1	569.4	384.2	118.0	874.0
1998	2,558.7	281.3	240.4	586.2	395.3	148.8	906.7
1999	2,672.1	290.0	226.7	595.2	406.2	180.9	973.1
2000	2,834.0	311.6	217.9	621.0	433.2	200.5	1,049.8
2001	2,986.9	321.3	208.4	666.1	462.0	207.7	1,121.4
2002	3,209.9	370.8	184.8	704.6	536.6	228.2	1,184.8
2003	3,415.0	426.0	175.9	743.3	588.1	249.7	1,232.1
2004	3,604.3	482.7	189.2	787.2	609.8	253.1	1,282.4
2005	3,872.4	529.9	214.4	851.9	637.7	268.7	1,369.8
2006	4,157.8	551.4	258.7	924.5	666.9	286.1	1,470.2

Table 15.5—**TOTAL GOVERNMENT EXPENDITURES BY MAJOR CATEGORY OF EXPENDITURE AS PERCENTAGES OF GDP: 1948–2006**

Fiscal Year	Total Government	Defense and International	Net Interest	Federal Payments For Individuals		Other Federal	State and Local From Own Sources (Except Net Interest)
				Social Security and Medicare	Other		
1948	17.2	5.3	1.8	0.2	3.3	1.1	5.5
1949	20.5	7.1	1.7	0.2	3.5	1.9	6.1
1950	22.7	6.7	1.8	0.3	4.7	2.1	7.0
1951	20.7	8.5	1.5	0.5	2.7	1.0	6.4
1952	25.8	14.0	1.4	0.6	2.5	1.0	6.4
1953	26.7	14.7	1.5	0.7	2.2	1.4	6.2
1954	25.6	13.5	1.4	0.9	2.5	0.7	6.8
1955	24.7	11.4	1.3	1.1	2.5	1.1	7.3
1956	23.9	10.5	1.3	1.3	2.3	1.3	7.3
1957	24.7	10.8	1.3	1.4	2.3	1.2	7.6
1958	26.2	10.9	1.4	1.7	2.8	1.2	8.2
1959	27.3	10.6	1.3	1.9	2.7	2.3	8.3
1960	26.2	9.9	1.5	2.2	2.5	1.9	8.2
1961	27.3	9.9	1.5	2.3	2.9	2.0	8.7
1962	27.8	10.2	1.4	2.5	2.6	2.3	8.8
1963	27.7	9.8	1.5	2.6	2.6	2.3	8.9
1964	27.7	9.3	1.5	2.5	2.5	2.9	9.0
1965	26.5	8.1	1.5	2.5	2.3	3.0	9.1
1966	27.1	8.5	1.4	2.7	2.2	3.2	9.1
1967	28.9	9.5	1.4	3.0	2.3	3.3	9.3
1968	30.4	10.1	1.4	3.3	2.5	3.5	9.7
1969	29.5	9.2	1.5	3.5	2.6	2.8	10.0
1970	29.5	8.5	1.5	3.6	2.8	3.0	10.1
1971	30.1	7.7	1.5	3.9	3.5	2.9	10.5
1972	30.0	7.1	1.5	4.1	3.8	3.2	10.3
1973	28.8	6.2	1.5	4.4	3.6	3.3	9.8
1974	28.9	5.9	1.6	4.6	3.8	2.9	10.1
1975	32.0	6.0	1.5	5.0	4.9	3.9	10.7
1976	32.1	5.5	1.7	5.2	5.2	3.9	10.5
TQ	32.0	5.4	1.7	5.3	4.7	4.1	10.8
1977	30.8	5.2	1.7	5.3	4.7	4.0	9.9
1978	30.2	5.1	1.7	5.3	4.3	4.5	9.5
1979	29.5	5.0	1.7	5.2	4.1	4.1	9.4
1980	31.3	5.4	1.8	5.5	4.7	4.2	9.7
1981	31.6	5.6	2.1	5.9	4.8	3.7	9.5
1982	32.8	6.1	2.4	6.3	4.8	3.2	9.9
1983	33.3	6.4	2.5	6.5	5.0	2.9	10.0
1984	31.7	6.3	2.8	6.2	4.3	2.5	9.6
1985	32.5	6.5	2.9	6.2	4.1	2.9	9.9
1986	32.4	6.5	2.8	6.1	4.1	2.6	10.3
1987	32.0	6.3	2.8	6.1	4.0	2.1	10.6
1988	31.6	6.0	2.9	6.0	4.0	2.2	10.5
1989	31.5	5.8	3.0	6.0	3.9	2.3	10.4
1990	32.5	5.5	3.1	6.2	4.0	3.0	10.7
1991	33.4	4.9	3.2	6.4	4.6	3.2	11.2
1992	33.4	5.0	3.2	6.6	5.1	2.2	11.2
1993	32.5	4.7	3.1	6.8	5.2	1.8	11.0
1994	31.9	4.3	3.0	6.8	5.0	1.9	10.8
1995	31.6	3.9	3.2	7.0	5.0	1.6	10.9
1996	31.1	3.6	3.1	7.0	4.9	1.7	10.8
1997	30.3	3.5	3.0	7.0	4.7	1.4	10.7
1998	29.7	3.3	2.8	6.8	4.6	1.7	10.5
1999	29.3	3.2	2.5	6.5	4.5	2.0	10.7
2000	29.2	3.2	2.2	6.4	4.5	2.1	10.8
2001	29.7	3.2	2.1	6.6	4.6	2.1	11.1
2002	30.9	3.6	1.8	6.8	5.2	2.2	11.4
2003	31.6	3.9	1.6	6.9	5.4	2.3	11.4
2004	31.3	4.2	1.6	6.8	5.3	2.2	11.1
2005	31.6	4.3	1.7	6.9	5.2	2.2	11.2
2006	31.8	4.2	2.0	7.1	5.1	2.2	11.3

Table 15.6—**TOTAL GOVERNMENT SURPLUSES OR DEFICITS (–) IN ABSOLUTE AMOUNTS AND AS PERCENTAGES OF GDP: 1948–2006**

Fiscal Year	In Billions of Current Dollars					As Percentages of GDP		
	Total Government	Federal Government			State and Local (NIPA Basis)	Total Government	Total Federal	State and Local
		Total	On-Budget	Off-Budget				
1948	11.7	11.8	10.5	1.2	–0.1	4.6	4.6	–*
1949	–0.5	0.6	–0.7	1.3	–1.1	–0.2	0.2	–0.4
1950	–5.6	–3.1	–4.7	1.6	–2.5	–2.0	–1.1	–0.9
1951	4.2	6.1	4.3	1.8	–1.9	1.3	1.9	–0.6
1952	–3.5	–1.5	–3.4	1.9	–1.9	–1.0	–0.4	–0.6
1953	–7.8	–6.5	–8.3	1.8	–1.3	–2.1	–1.7	–0.4
1954	–3.4	–1.2	–2.8	1.7	–2.2	–0.9	–0.3	–0.6
1955	–6.9	–3.0	–4.1	1.1	–3.9	–1.7	–0.8	–1.0
1956	0.6	3.9	2.5	1.5	–3.4	0.1	0.9	–0.8
1957	–0.7	3.4	2.6	0.8	–4.1	–0.2	0.8	–0.9
1958	–8.7	–2.8	–3.3	0.5	–5.9	–1.9	–0.6	–1.3
1959	–19.7	–12.8	–12.1	–0.7	–6.9	–4.0	–2.6	–1.4
1960	–5.1	0.3	0.5	–0.2	–5.4	–1.0	0.1	–1.0
1961	–9.4	–3.3	–3.8	0.4	–6.1	–1.8	–0.6	–1.1
1962	–13.5	–7.1	–5.9	–1.3	–6.4	–2.4	–1.3	–1.1
1963	–11.2	–4.8	–4.0	–0.8	–6.5	–1.9	–0.8	–1.1
1964	–13.2	–5.9	–6.5	0.6	–7.3	–2.1	–0.9	–1.1
1965	–9.3	–1.4	–1.6	0.2	–7.9	–1.4	–0.2	–1.2
1966	–12.0	–3.7	–3.1	–0.6	–8.3	–1.6	–0.5	–1.1
1967	–19.8	–8.6	–12.6	4.0	–11.2	–2.4	–1.1	–1.4
1968	–36.1	–25.2	–27.7	2.6	–11.0	–4.2	–2.9	–1.3
1969	–9.7	3.2	–0.5	3.7	–12.9	–1.0	0.3	–1.4
1970	–11.9	–2.8	–8.7	5.9	–9.0	–1.2	–0.3	–0.9
1971	–37.3	–23.0	–26.1	3.0	–14.3	–3.5	–2.1	–1.3
1972	–30.3	–23.4	–26.1	2.7	–6.9	–2.6	–2.0	–0.6
1973	–16.8	–14.9	–15.2	0.3	–1.9	–1.3	–1.1	–0.1
1974	–14.2	–6.1	–7.2	1.1	–8.0	–1.0	–0.4	–0.6
1975	–70.9	–53.2	–54.1	0.9	–17.6	–4.5	–3.4	–1.1
1976	–93.3	–73.7	–69.4	–4.3	–19.5	–5.4	–4.2	–1.1
TQ	–24.5	–14.7	–14.1	–0.7	–9.7	–5.4	–3.2	–2.1
1977	–62.3	–53.7	–49.9	–3.7	–8.7	–3.2	–2.7	–0.4
1978	–61.8	–59.2	–55.4	–3.8	–2.6	–2.8	–2.7	–0.1
1979	–54.9	–40.7	–39.6	–1.1	–14.1	–2.2	–1.6	–0.6
1980	–96.8	–73.8	–73.1	–0.7	–23.0	–3.5	–2.7	–0.8
1981	–100.5	–79.0	–73.9	–5.1	–21.5	–3.3	–2.6	–0.7
1982	–153.3	–128.0	–120.6	–7.4	–25.3	–4.7	–4.0	–0.8
1983	–232.3	–207.8	–207.7	–0.1	–24.5	–6.8	–6.0	–0.7
1984	–194.0	–185.4	–185.3	–0.1	–8.6	–5.1	–4.8	–0.2
1985	–229.5	–212.3	–221.5	9.2	–17.2	–5.5	–5.1	–0.4
1986	–245.6	–221.2	–237.9	16.7	–24.4	–5.6	–5.0	–0.6
1987	–181.1	–149.7	–168.4	18.6	–31.4	–3.9	–3.2	–0.7
1988	–188.5	–155.2	–192.3	37.1	–33.3	–3.8	–3.1	–0.7
1989	–185.9	–152.6	–205.4	52.8	–33.3	–3.4	–2.8	–0.6
1990	–276.4	–221.0	–277.6	56.6	–55.4	–4.8	–3.9	–1.0
1991	–340.7	–269.2	–321.4	52.2	–71.4	–5.7	–4.5	–1.2
1992	–364.4	–290.3	–340.4	50.1	–74.1	–5.8	–4.7	–1.2
1993	–317.4	–255.1	–300.4	45.3	–62.3	–4.8	–3.9	–0.9
1994	–258.5	–203.2	–258.8	55.7	–55.3	–3.7	–2.9	–0.8
1995	–225.6	–164.0	–226.4	62.4	–61.7	–3.1	–2.2	–0.8
1996	–157.6	–107.4	–174.0	66.6	–50.2	–2.0	–1.4	–0.7
1997	–72.8	–21.9	–103.2	81.4	–50.9	–0.9	–0.3	–0.6
1998	28.5	69.3	–29.9	99.2	–40.7	0.3	0.8	–0.5
1999	70.6	125.6	1.9	123.7	–55.1	0.8	1.4	–0.6
2000	172.2	236.2	86.4	149.8	–64.0	1.8	2.4	–0.7
2001	25.3	128.2	–32.4	160.7	–102.9	0.3	1.3	–1.0
2002	–322.7	–157.8	–317.4	159.7	–165.0	–3.1	–1.5	–1.6
2003	–554.9	–377.6	–538.4	160.8	–177.3	–5.1	–3.5	–1.6
2004	–562.3	–412.7	–568.0	155.2	–149.5	–4.9	–3.6	–1.3
2005	–456.9	–318.3	–493.6	175.3	–138.5	–3.7	–2.6	–1.1
2006	–400.4	–248.2	–434.5	186.3	–152.2	–3.1	–1.9	–1.2

* If dollars, $50 million or less. If percent, 0.05 percent or less.

Table 16.1—**OUTLAYS FOR HEALTH PROGRAMS: 1962–2012**

Fiscal Year	In Billions of Dollars									As Percentages of	
	Total	Defense Health Program	Medicare (Excluding Premiums)	Medicare Premiums	Med-icaid	Veterans Medical Care	Federal Employees Health Benefits (FEHB)		Other Health	Total Outlays	GDP
							Gross Outlays	Income			
1962	2.3	N/A	.....	.....	0.1	1.1	0.3	–0.3	1.1	2.1	0.4
1963	2.6	N/A	.....	.....	0.2	1.1	0.4	–0.4	1.3	2.3	0.4
1964	3.0	N/A	.....	.....	0.2	1.2	0.4	–0.4	1.6	2.5	0.5
1965	3.1	N/A	.....	.....	0.3	1.3	0.5	–0.5	1.5	2.6	0.4
1966	3.9	N/A	0.1	.....	0.8	1.3	0.5	–0.5	1.8	2.9	0.5
1967	7.5	N/A	3.4	–0.6	1.2	1.4	0.6	–0.6	2.2	4.8	0.9
1968	10.5	N/A	5.3	–0.7	1.8	1.5	0.7	–0.7	2.6	5.9	1.2
1969	12.4	N/A	6.6	–0.9	2.3	1.6	0.8	–0.8	2.9	6.8	1.3
1970	13.9	N/A	7.1	–0.9	2.7	1.8	0.9	–0.9	3.2	7.1	1.4
1971	15.5	N/A	7.9	–1.3	3.4	2.0	1.1	–1.1	3.5	7.4	1.4
1972	18.6	N/A	8.8	–1.3	4.6	2.4	1.3	–1.3	4.1	8.1	1.6
1973	20.1	N/A	9.5	–1.4	4.6	2.7	1.4	–1.4	4.7	8.2	1.5
1974	23.4	N/A	11.3	–1.7	5.8	3.0	1.5	–1.5	5.0	8.7	1.6
1975	29.5	N/A	14.8	–1.9	6.8	3.7	1.8	–1.8	6.1	8.9	1.9
1976	35.6	N/A	17.8	–1.9	8.6	4.0	2.2	–2.3	7.2	9.6	2.1
TQ	9.2	N/A	4.8	–0.5	2.2	1.0	0.6	–0.6	1.7	9.6	2.0
1977	41.4	N/A	21.5	–2.2	9.9	4.7	2.7	–2.7	7.5	10.1	2.1
1978	46.5	N/A	25.2	–2.4	10.7	5.3	3.0	–3.1	7.9	10.1	2.1
1979	52.6	N/A	29.1	–2.7	12.4	5.6	3.2	–3.3	8.2	10.4	2.1
1980	65.4	3.7	35.0	–2.9	14.0	6.5	3.6	–3.6	9.2	11.1	2.4
1981	77.8	4.8	42.5	–3.3	16.8	7.0	4.3	–4.3	10.0	11.5	2.5
1982	87.3	5.8	50.4	–3.9	17.4	7.5	5.0	–5.0	10.1	11.7	2.7
1983	95.9	6.4	56.8	–4.3	19.0	8.3	5.7	–5.9	9.9	11.9	2.8
1984	103.6	6.8	62.5	–4.9	20.1	8.9	6.6	–6.7	10.4	12.2	2.7
1985	117.1	8.2	71.4	–5.6	22.7	9.5	6.5	–6.8	11.2	12.4	2.8
1986	124.9	8.9	75.9	–5.7	25.0	9.9	6.6	–6.8	11.2	12.6	2.8
1987	135.4	10.1	81.6	–6.5	27.4	10.3	7.3	–7.1	12.3	13.5	2.9
1988	145.1	10.9	87.7	–8.8	30.5	10.8	8.7	–9.0	14.4	13.6	2.9
1989	156.3	11.6	96.6	–11.6	34.6	11.3	9.1	–11.0	15.7	13.7	2.9
1990	180.4	12.4	109.7	–11.6	41.1	12.1	11.0	–12.2	17.8	14.4	3.1
1991	202.7	14.2	116.7	–12.2	52.5	12.9	12.4	–13.4	19.6	15.3	3.4
1992	237.0	14.4	132.3	–13.2	67.8	14.1	13.9	–14.3	22.1	17.2	3.8
1993	259.9	15.2	145.9	–15.3	75.8	14.8	14.6	–15.5	24.5	18.4	4.0
1994	282.6	15.1	162.5	–17.7	82.0	15.7	15.5	–16.2	25.7	19.3	4.1
1995	307.1	15.4	180.1	–20.2	89.1	16.4	15.9	–16.2	26.7	20.3	4.2
1996	325.6	15.4	194.3	–20.0	92.0	16.6	16.1	–15.7	26.9	20.9	4.2
1997	346.5	15.5	210.4	–20.4	95.6	17.1	16.6	–15.9	27.6	21.6	4.2
1998	357.4	15.6	213.6	–20.7	101.2	17.5	17.2	–16.7	29.7	21.6	4.1
1999	365.9	16.2	212.0	–21.6	108.0	18.2	18.5	–18.0	32.6	21.5	4.0
2000	389.0	17.8	219.0	–21.9	117.9	19.5	19.6	–19.7	36.8	21.7	4.0
2001	429.0	18.4	241.1	–23.7	129.4	21.0	20.8	–21.5	43.6	23.0	4.3
2002	472.5	22.8	256.8	–26.0	147.5	22.3	22.7	–23.6	49.9	23.5	4.6
2003	522.5	29.4	277.9	–28.4	160.7	24.1	25.0	–26.4	60.4	24.2	4.8
2004	568.5	32.1	301.5	–32.1	176.2	26.9	27.4	–29.1	65.6	24.8	4.9
2005	614.1	36.1	336.9	–38.2	181.7	28.8	29.6	–31.3	70.6	24.8	5.0
2006	650.6	38.0	378.6	–48.7	180.6	29.9	31.3	–33.5	74.4	24.5	5.0
2007 estimate	710.8	39.5	433.0	–60.7	191.9	30.5	33.2	–34.8	78.3	25.5	5.2
2008 estimate	747.4	40.5	456.8	–65.2	201.9	34.6	36.4	–37.1	79.4	25.8	5.1
2009 estimate	787.3	40.6	485.0	–70.6	216.4	34.0	39.0	–39.6	82.5	26.4	5.1
2010 estimate	827.0	41.5	515.6	–76.3	232.7	33.8	41.9	–42.6	80.3	27.1	5.1
2011 estimate	890.2	43.6	563.1	–82.4	250.4	34.6	45.0	–46.1	82.1	28.2	5.3
2012 estimate	921.6	46.1	576.6	–89.6	270.2	34.8	48.3	–49.1	84.4	28.4	5.2

Note: Totals for fiscal years prior to 1980 do not include defense health.
N/A: Not available.

Table 17.1—**TOTAL EXECUTIVE BRANCH CIVILIAN EMPLOYEES: 1940–2006**

(end-of-fiscal-year count, excluding Postal Service, in thousands)

Fiscal Year	Total Executive Branch	Department of Defense	Civilian Agencies									
			Total	Agriculture	HHS, Education, Social Security Admin. [1]	Homeland Security	Interior	Justice	Transpor-tation	Treasury	Veterans	Other
1940	699	256	443	98	9	18	46	11	.....	45	40	176
1941	1,081	556	525	91	10	20	50	15	.....	52	43	244
1942	1,934	1,291	643	95	11	20	49	22	.....	55	44	348
1943	2,935	2,200	735	109	11	21	43	23	.....	69	53	406
1944	2,930	2,246	683	78	11	21	42	21	.....	81	51	378
1945	3,370	2,635	736	82	11	20	45	19	.....	84	65	409
1946	2,212	1,416	795	97	12	20	51	17	.....	95	169	335
1947	1,637	859	777	88	12	20	53	17	.....	82	217	288
1948	1,569	871	698	82	13	18	57	20	.....	79	196	233
1949	1,573	880	694	87	12	19	59	19	.....	77	195	226
1950	1,439	753	686	84	13	20	66	20	.....	76	188	219
1951	1,974	1,235	738	81	16	21	65	25	.....	79	183	269
1952	2,066	1,337	729	79	15	22	61	25	.....	75	175	278
1953	2,026	1,332	694	78	35	22	59	23	.....	71	178	226
1954	1,875	1,209	666	76	35	21	56	24	.....	67	179	207
1955	1,860	1,187	673	86	40	21	54	24	.....	65	178	206
1956	1,864	1,180	684	89	46	20	53	24	.....	64	177	210
1957	1,869	1,161	708	96	53	20	55	24	.....	65	174	222
1958	1,817	1,097	720	101	55	20	56	24	.....	64	172	227
1959	1,805	1,078	727	97	59	20	55	23	.....	63	171	238
1960	1,808	1,047	761	99	62	21	56	24	.....	62	172	265
1961	1,825	1,042	782	103	70	20	59	25	.....	67	175	265
1962	1,896	1,070	827	111	77	20	63	25	.....	69	177	284
1963	1,911	1,050	861	116	81	21	73	25	.....	73	173	300
1964	1,884	1,030	855	108	83	21	70	26	.....	72	172	302
1965	1,901	1,034	867	113	87	21	71	27	.....	74	167	307
1966	2,051	1,138	913	119	100	21	75	27	.....	76	170	324
1967	2,251	1,303	949	122	106	24	77	27	52	79	173	289
1968	2,289	1,317	972	123	117	23	78	29	56	79	176	292
1969	2,301	1,342	960	125	113	21	75	30	58	79	175	283
1970	2,203	1,219	983	118	112	23	75	33	62	84	169	308
1971	2,144	1,154	989	120	115	25	72	38	66	86	180	288
1972	2,117	1,108	1,009	118	114	29	72	40	65	90	184	295
1973	2,083	1,053	1,030	113	128	29	74	43	66	90	198	289
1974	2,140	1,070	1,070	116	142	30	77	46	68	97	202	292
1975	2,149	1,042	1,107	121	147	31	80	47	69	101	213	297
1976	2,157	1,010	1,147	128	155	32	82	48	71	105	222	303
1977	2,182	1,009	1,173	132	159	32	87	48	70	107	224	313
1978	2,224	1,000	1,225	138	161	37	84	49	70	110	229	348
1979	2,161	960	1,201	128	161	40	78	48	67	102	226	352
1980	2,161	960	1,201	129	163	40	77	48	66	102	228	346
1981	2,143	984	1,159	129	162	38	76	47	54	100	232	321
1982	2,110	990	1,121	121	153	38	79	48	57	98	236	291
1983	2,157	1,026	1,131	124	152	39	80	50	57	104	239	286
1984	2,171	1,044	1,127	119	150	39	79	53	57	109	240	283
1985	2,252	1,107	1,145	122	147	40	80	55	56	110	247	286
1986	2,175	1,068	1,108	113	138	39	74	56	56	114	240	277
1987	2,232	1,090	1,142	117	132	44	74	60	57	125	250	284
1988	2,222	1,050	1,172	121	128	48	78	63	58	135	245	297
1989	2,238	1,075	1,162	122	127	49	78	66	60	126	246	289
1990	2,250	1,034	1,216	123	129	49	78	71	61	132	248	326
1991	2,243	1,013	1,230	126	135	50	82	77	64	139	256	302
1992	2,225	952	1,274	128	136	56	85	82	64	133	260	329
1993	2,157	891	1,266	124	135	56	85	82	63	127	268	326
1994	2,085	850	1,235	120	133	55	81	83	59	128	262	315

See footnote at end of table.

Table 17.1—**TOTAL EXECUTIVE BRANCH CIVILIAN EMPLOYEES: 1940–2006—Continued**

(end-of-fiscal-year count, excluding Postal Service, in thousands)

Fiscal Year	Total Executive Branch	Department of Defense	Civilian Agencies									
			Total	Agriculture	HHS, Education, Social Security Admin. [1]	Homeland Security	Interior	Justice	Transpor-tation	Treasury	Veterans	Other
1995	2,012	802	1,210	113	132	56	76	87	58	128	264	297
1996	1,934	768	1,166	110	130	62	71	88	58	118	251	279
1997	1,872	723	1,149	107	131	64	71	93	59	112	243	270
1998	1,856	693	1,163	106	130	68	72	95	59	112	240	281
1999	1,820	666	1,155	105	130	69	73	97	58	113	219	290
2000	1,778	651	1,127	104	126	70	74	98	58	113	220	265
2001	1,792	647	1,145	109	129	73	76	99	59	117	226	258
2002	1,818	645	1,173	98	130	76	77	96	96	118	223	258
2003	1,867	636	1,231	100	131	153	72	102	58	132	226	257
2004	1,882	644	1,238	111	130	153	77	104	57	111	236	257
2005	1,872	649	1,224	108	131	147	76	105	56	108	235	258
2006	1,880	653	1,227	105	129	154	72	107	54	107	239	260

[1] 1940–1953 data represent estimates for employment in these activities.

Table 17.2—**TOTAL EXECUTIVE BRANCH CIVILIAN EMPLOYEES: 1940–2006**

(end-of-fiscal-year count, excluding Postal Service, as a percent of total executive branch)

Fiscal Year	Total Executive Branch	Department of Defense	Civilian Agencies									
			Total	Agriculture	HHS, Education, Social Security Admin. [1]	Homeland Security	Interior	Justice	Transpor-tation	Treasury	Veterans	Other
1940	100.0	36.6	63.3	14.0	1.2	2.5	6.5	1.5	.....	6.4	5.7	25.1
1941	100.0	51.4	48.5	8.3	0.9	1.8	4.5	1.3	.....	4.8	4.0	22.6
1942	100.0	66.7	33.2	4.9	0.5	1.0	2.5	1.1	.....	2.8	2.2	17.9
1943	100.0	74.9	25.0	3.7	0.3	0.7	1.4	0.7	.....	2.3	1.8	13.8
1944	100.0	76.6	23.3	2.6	0.3	0.7	1.4	0.7	.....	2.7	1.7	12.9
1945	100.0	78.1	21.8	2.4	0.3	0.5	1.3	0.5	.....	2.4	1.9	12.1
1946	100.0	64.0	35.9	4.3	0.5	0.8	2.3	0.7	.....	4.3	7.6	15.1
1947	100.0	52.4	47.5	5.3	0.7	1.2	3.2	1.0	.....	5.0	13.2	17.6
1948	100.0	55.5	44.4	5.2	0.8	1.1	3.6	1.2	.....	5.0	12.4	14.8
1949	100.0	55.9	44.0	5.4	0.7	1.2	3.7	1.2	.....	4.8	12.3	14.3
1950	100.0	52.3	47.6	5.8	0.9	1.3	4.6	1.3	.....	5.2	13.0	15.2
1951	100.0	62.6	37.3	4.1	0.8	1.0	3.2	1.2	.....	3.9	9.2	13.6
1952	100.0	64.7	35.2	3.8	0.7	1.0	2.9	1.2	.....	3.6	8.4	13.4
1953	100.0	65.7	34.2	3.8	1.7	1.0	2.9	1.1	.....	3.4	8.8	11.1
1954	100.0	64.4	35.5	4.0	1.8	1.1	3.0	1.2	.....	3.5	9.5	11.0
1955	100.0	63.7	36.2	4.5	2.1	1.1	2.9	1.2	.....	3.5	9.5	11.0
1956	100.0	63.3	36.6	4.7	2.4	1.0	2.8	1.2	.....	3.4	9.4	11.2
1957	100.0	62.1	37.8	5.1	2.8	1.0	2.9	1.2	.....	3.4	9.3	11.8
1958	100.0	60.3	39.6	5.5	3.0	1.1	3.0	1.3	.....	3.5	9.4	12.5
1959	100.0	59.7	40.2	5.3	3.2	1.1	3.0	1.3	.....	3.4	9.4	13.1
1960	100.0	57.9	42.0	5.4	3.4	1.1	3.1	1.3	.....	3.4	9.5	14.6
1961	100.0	57.1	42.8	5.6	3.8	1.0	3.2	1.3	.....	3.6	9.5	14.5
1962	100.0	56.4	43.5	5.8	4.0	1.0	3.3	1.3	.....	3.6	9.3	14.9
1963	100.0	54.9	45.0	6.0	4.2	1.0	3.7	1.3	.....	3.7	9.0	15.6
1964	100.0	54.6	45.3	5.7	4.4	1.1	3.6	1.3	.....	3.8	9.1	16.0
1965	100.0	54.3	45.6	5.9	4.5	1.1	3.7	1.4	.....	3.8	8.7	16.1
1966	100.0	55.4	44.5	5.7	4.8	1.0	3.6	1.3	.....	3.7	8.3	15.7
1967	100.0	57.8	42.1	5.4	4.6	1.0	3.4	1.1	2.3	3.5	7.7	12.8
1968	100.0	57.5	42.4	5.3	5.1	1.0	3.3	1.2	2.4	3.4	7.6	12.7
1969	100.0	58.3	41.6	5.4	4.8	0.9	3.2	1.2	2.5	3.4	7.6	12.3
1970	100.0	55.3	44.6	5.3	5.0	1.0	3.3	1.5	2.8	3.7	7.6	14.0
1971	100.0	53.8	46.1	5.6	5.3	1.1	3.3	1.7	3.0	4.0	8.3	13.4
1972	100.0	52.3	47.6	5.5	5.4	1.3	3.4	1.9	3.0	4.2	8.7	13.9
1973	100.0	50.5	49.4	5.4	6.1	1.3	3.5	2.0	3.1	4.3	9.5	13.8
1974	100.0	50.0	49.9	5.4	6.6	1.3	3.5	2.1	3.1	4.5	9.4	13.6
1975	100.0	48.4	51.5	5.6	6.8	1.4	3.7	2.1	3.2	4.7	9.9	13.8
1976	100.0	46.8	53.1	5.9	7.1	1.4	3.7	2.2	3.2	4.8	10.3	14.0
1977	100.0	46.2	53.7	6.0	7.3	1.4	4.0	2.1	3.2	4.9	10.2	14.3
1978	100.0	44.9	55.0	6.2	7.2	1.6	3.7	2.1	3.1	4.9	10.2	15.6
1979	100.0	44.4	55.5	5.9	7.4	1.8	3.5	2.2	3.0	4.7	10.4	16.3
1980	100.0	44.4	55.5	5.9	7.5	1.8	3.5	2.2	3.0	4.7	10.5	16.0
1981	100.0	45.9	54.0	6.0	7.5	1.7	3.5	2.2	2.5	4.6	10.8	14.9
1982	100.0	46.8	53.1	5.7	7.2	1.7	3.7	2.2	2.6	4.6	11.1	13.7
1983	100.0	47.5	52.4	5.7	7.0	1.8	3.6	2.3	2.6	4.8	11.0	13.2
1984	100.0	48.0	51.9	5.4	6.8	1.8	3.6	2.4	2.6	5.0	11.0	13.0
1985	100.0	49.1	50.8	5.4	6.5	1.7	3.5	2.4	2.5	4.9	10.9	12.6
1986	100.0	49.0	50.9	5.2	6.3	1.8	3.4	2.5	2.5	5.2	11.0	12.7
1987	100.0	48.8	51.1	5.2	5.9	1.9	3.3	2.6	2.5	5.5	11.2	12.7
1988	100.0	47.2	52.7	5.4	5.7	2.1	3.5	2.8	2.6	6.0	11.0	13.3
1989	100.0	48.0	51.9	5.4	5.6	2.1	3.4	2.9	2.6	5.6	10.9	12.9
1990	100.0	45.9	54.0	5.4	5.7	2.1	3.4	3.1	2.7	5.8	11.0	14.4
1991	100.0	45.1	54.8	5.6	5.9	2.2	3.6	3.4	2.8	6.1	11.4	13.4
1992	100.0	42.7	57.2	5.7	6.1	2.5	3.8	3.6	2.8	5.9	11.6	14.7
1993	100.0	41.2	58.7	5.7	6.2	2.5	3.9	3.8	2.9	5.8	12.4	15.0
1994	100.0	40.7	59.2	5.7	6.3	2.6	3.8	3.9	2.8	6.1	12.5	15.1

See footnote at end of table.

Table 17.2—**TOTAL EXECUTIVE BRANCH CIVILIAN EMPLOYEES: 1940–2006—Continued**

(end-of-fiscal-year count, excluding Postal Service, as a percent of total executive branch)

Fiscal Year	Total Executive Branch	Department of Defense	Civilian Agencies									
			Total	Agriculture	HHS, Education, Social Security Admin. [1]	Homeland Security	Interior	Justice	Transpor-tation	Treasury	Veterans	Other
1995	100.0	39.8	60.1	5.6	6.5	2.7	3.7	4.2	2.8	6.3	13.1	14.7
1996	100.0	39.7	60.2	5.6	6.6	3.2	3.6	4.5	2.9	6.0	12.9	14.4
1997	100.0	38.6	61.3	5.6	7.0	3.4	3.8	4.9	3.1	5.9	12.9	14.4
1998	100.0	37.3	62.6	5.6	6.9	3.6	3.9	5.1	3.1	6.0	12.9	15.1
1999	100.0	36.5	63.4	5.7	7.1	3.7	3.9	5.3	3.1	6.2	12.0	15.9
2000	100.0	36.6	63.3	5.8	7.1	3.9	4.1	5.4	3.2	6.3	12.3	14.8
2001	100.0	36.1	63.8	6.0	7.1	4.0	4.2	5.5	3.3	6.5	12.6	14.4
2002	100.0	35.4	64.5	5.4	7.1	4.1	4.2	5.2	5.3	6.5	12.2	14.1
2003	100.0	34.0	65.9	5.3	6.9	8.1	3.8	5.4	3.1	7.0	12.0	13.7
2004	100.0	34.2	65.7	5.8	6.9	8.1	4.1	5.5	3.0	5.8	12.5	13.6
2005	100.0	34.6	65.3	5.7	7.0	7.8	4.0	5.6	2.9	5.7	12.5	13.7
2006	100.0	34.7	65.2	5.5	6.8	8.1	3.8	5.6	2.8	5.6	12.7	13.8

[1] 1940–1953 data represent estimates for employment in these activities.

Table 17.3—**TOTAL EXECUTIVE BRANCH CIVILIAN FULL-TIME EQUIVALENT (FTE) EMPLOYEES: 1981–2008**

(excluding Postal Service, in thousands)

Fiscal Year	Total Executive Branch	Department of Defense	Civilian Agencies									
			Total	Agriculture	HHS, Education, Social Security Admin.	Homeland Security	Interior	Justice	Transpor-tation	Treasury	Veterans	Other
FTE Employment Subject to Administrative Ceilings [1]												
1981	2,109	947	1,162	117	155	37	81	48	53	102	214	355
1982	2,074	978	1,096	112	147	37	73	45	55	95	215	316
1983	2,074	983	1,091	110	147	38	73	47	56	97	217	305
1984	2,083	999	1,083	109	142	38	73	50	55	102	219	296
1985	2,112	1,029	1,084	107	137	39	72	51	55	106	221	294
1986	2,113	1,041	1,071	103	133	38	71	54	55	109	221	288
1987	2,105	1,032	1,073	103	127	43	70	55	55	114	221	286
1988	2,109	1,007	1,102	107	123	47	70	58	56	128	221	294
1989	2,129	1,023	1,106	110	122	47	71	63	58	128	212	295
1990	2,174	1,006	1,168	111	122	48	71	66	59	130	214	347
1991	2,112	969	1,143	110	126	49	72	71	60	133	218	304
Total FTE Employment												
1992	2,169	973	1,196	113	134	54	75	77	63	134	229	316
1993	2,139	932	1,207	114	136	54	78	80	63	132	234	315
1994	2,052	868	1,184	110	132	54	76	80	60	129	233	309
1995	1,970	822	1,148	104	129	54	72	82	57	129	228	292
1996	1,891	779	1,112	101	126	59	67	83	57	123	222	275
1997	1,834	746	1,088	98	127	62	66	88	57	117	212	263
1998	1,790	707	1,082	96	126	65	67	91	58	113	207	259
1999	1,778	681	1,097	95	126	66	67	95	58	114	206	269
2000	1,814	660	1,153	95	128	67	67	95	57	113	203	328
2001	1,737	650	1,087	97	129	70	69	96	57	114	207	248
2002	1,756	650	1,106	97	127	81	70	97	61	116	209	248
2003	1,826	649	1,177	101	128	145	71	99	59	115	212	247
2004	1,821	650	1,171	100	128	137	71	101	57	114	219	244
2005	1,830	653	1,177	100	128	143	70	103	56	110	222	244
2006	1,833	662	1,171	97	127	144	69	104	53	108	223	246
2007 estimate	1,860	667	1,192	97	124	150	68	118	54	108	225	248
2008 estimate	1,873	672	1,201	92	126	157	70	113	55	109	227	253

[1] FTE levels between 1981–1991 excluded students in stay-in-school, Federal Junior Fellowship, Summer Aid, Cooperative Work Study and other programs.

Table 17.4—**TOTAL EXECUTIVE BRANCH CIVILIAN FULL-TIME EQUIVALENT (FTE) EMPLOYEES: 1981–2008**

(excluding Postal Service, as a percent of total executive branch)

Fiscal Year	Total Executive Branch	Department of Defense	Civilian Agencies									
			Total	Agriculture	HHS, Education, Social Security Admin.	Homeland Security	Interior	Justice	Transpor-tation	Treasury	Veterans	Other
FTE Employment Subject to Administrative Ceilings [1]												
1981	100.0	44.8	55.1	5.5	7.3	1.7	3.8	2.2	2.5	4.8	10.1	16.8
1982	100.0	47.1	52.8	5.3	7.0	1.7	3.5	2.1	2.6	4.5	10.3	15.2
1983	100.0	47.4	52.5	5.2	7.0	1.8	3.5	2.2	2.6	4.6	10.4	14.7
1984	100.0	47.9	52.0	5.2	6.8	1.8	3.5	2.3	2.6	4.8	10.4	14.2
1985	100.0	48.7	51.2	5.0	6.5	1.8	3.4	2.4	2.6	5.0	10.4	13.9
1986	100.0	49.2	50.7	4.8	6.2	1.8	3.3	2.5	2.5	5.1	10.4	13.6
1987	100.0	49.0	50.9	4.8	6.0	2.0	3.3	2.5	2.6	5.4	10.4	13.6
1988	100.0	47.7	52.2	5.0	5.8	2.2	3.3	2.7	2.6	6.0	10.4	13.9
1989	100.0	48.0	51.9	5.1	5.7	2.2	3.3	2.9	2.7	6.0	9.9	13.8
1990	100.0	46.2	53.7	5.0	5.6	2.1	3.2	3.0	2.7	5.9	9.8	15.9
1991	100.0	45.8	54.1	5.2	5.9	2.3	3.4	3.3	2.8	6.3	10.3	14.3
Total FTE Employment												
1992	100.0	44.8	55.1	5.2	6.1	2.4	3.4	3.5	2.9	6.1	10.5	14.5
1993	100.0	43.5	56.4	5.3	6.3	2.5	3.6	3.7	2.9	6.1	10.9	14.7
1994	100.0	42.3	57.6	5.3	6.4	2.6	3.7	3.9	2.9	6.2	11.3	15.0
1995	100.0	41.7	58.2	5.2	6.5	2.7	3.6	4.1	2.9	6.5	11.5	14.8
1996	100.0	41.1	58.8	5.3	6.6	3.1	3.5	4.3	3.0	6.5	11.7	14.5
1997	100.0	40.6	59.3	5.3	6.9	3.3	3.5	4.7	3.1	6.3	11.5	14.3
1998	100.0	39.5	60.4	5.3	7.0	3.6	3.7	5.0	3.2	6.3	11.5	14.4
1999	100.0	38.3	61.6	5.3	7.1	3.7	3.7	5.3	3.2	6.4	11.5	15.1
2000	100.0	36.4	63.5	5.2	7.0	3.7	3.7	5.2	3.1	6.2	11.1	18.0
2001	100.0	37.4	62.5	5.5	7.4	4.0	3.9	5.5	3.3	6.5	11.9	14.2
2002	100.0	37.0	62.9	5.5	7.2	4.6	4.0	5.5	3.4	6.6	11.8	14.0
2003	100.0	35.5	64.4	5.5	6.9	7.9	3.8	5.4	3.2	6.3	11.5	13.5
2004	100.0	35.7	64.2	5.5	7.0	7.5	3.8	5.5	3.1	6.2	12.0	13.3
2005	100.0	35.6	64.3	5.4	7.0	7.8	3.8	5.6	3.0	6.0	12.1	13.3
2006	100.0	36.1	63.8	5.2	6.9	7.8	3.7	5.6	2.9	5.8	12.1	13.4
2007 estimate	100.0	35.8	64.1	5.2	6.6	8.0	3.6	6.3	2.9	5.8	12.1	13.3
2008 estimate	100.0	35.8	64.1	4.9	6.7	8.3	3.7	6.0	2.9	5.8	12.0	13.5

[1] FTE levels between 1981–1991 excluded students in stay-in-school, Federal Junior Fellowship, Summer Aid, Cooperative Work Study and other programs.

Table 17.5—**GOVERNMENT EMPLOYMENT AND POPULATION: 1962–2006**

Year	Government employment							Population	
	Federal [1]				State and local governments (thousands)	All governmental units (thousands)	Federal Executive Branch civilian as a percent of all governmental units	Total United States (thousands)	Federal Executive Branch civilian employment per 1,000 population
	Executive branch civilians (thousands)	Uniformed military personnel (thousands)	Legislative and judicial branch personnel (thousands)	Total Federal personnel (thousands)					
1962	2,485	2,840	30	5,354	6,550	11,904	20.9	186,538	13.3
1963 [2]	2,498	2,732	30	5,260	6,868	12,128	20.6	189,242	13.2
1964 [2]	2,470	2,719	31	5,220	7,248	12,468	19.8	191,889	12.9
1965	2,496	2,687	32	5,215	7,696	12,911	19.3	194,303	12.8
1966	2,726	3,129	33	5,888	8,221	14,109	19.3	196,560	13.9
1967	2,968	3,413	34	6,416	8,673	15,089	19.7	198,712	14.9
1968	3,020	3,584	35	6,639	9,102	15,741	19.2	200,706	15.0
1969 [3]	3,040	3,499	36	6,575	9,437	16,012	19.0	202,677	15.0
1970 [4]	2,944	3,104	38	6,085	9,822	15,907	18.5	205,052	14.4
1971 [4]	2,883	2,752	40	5,675	10,184	15,859	18.2	207,661	13.9
1972	2,823	2,360	42	5,225	10,649	15,874	17.8	209,896	13.4
1973	2,781	2,289	44	5,113	11,069	16,182	17.2	211,909	13.1
1974	2,847	2,198	46	5,091	11,446	16,537	17.2	213,854	13.3
1975	2,848	2,164	49	5,061	11,937	16,998	16.8	215,973	13.2
1976	2,833	2,119	50	5,002	12,138	17,140	16.5	218,035	13.0
1977	2,840	2,112	53	5,005	12,400	17,405	16.3	220,239	12.9
1978	2,875	2,099	55	5,028	12,920	17,948	16.0	222,585	12.9
1979	2,823	2,063	53	4,939	13,174	18,113	15.6	225,055	12.5
1980 [4]	2,821	2,090	55	4,965	13,375	18,340	15.4	227,726	12.4
1981 [4]	2,806	2,122	54	4,982	13,259	18,241	15.4	229,966	12.2
1982	2,770	2,147	55	4,972	13,098	18,070	15.3	232,188	11.9
1983	2,820	2,163	56	5,039	13,096	18,135	15.6	234,307	12.0
1984	2,854	2,178	56	5,088	13,216	18,304	15.6	236,348	12.1
1985	3,008	2,190	58	5,256	13,519	18,775	16.0	238,466	12.6
1986	2,966	2,206	55	5,228	13,794	19,022	15.6	240,651	12.3
1987	3,030	2,213	58	5,301	14,067	19,368	15.6	242,804	12.5
1988	3,054	2,176	59	5,289	14,415	19,704	15.5	245,021	12.5
1989	3,064	2,168	60	5,292	14,791	20,083	15.3	247,342	12.4
1990 [4]	3,067	2,106	61	5,234	15,219	20,453	15.0	249,623	12.3
1991 [4]	3,048	2,040	64	5,152	15,436	20,588	14.8	252,981	12.0
1992	3,017	1,848	66	4,931	15,675	20,606	14.6	256,514	11.8
1993	2,947	1,744	66	4,758	15,926	20,684	14.2	259,919	11.3
1994	2,908	1,648	63	4,620	16,258	20,878	13.9	263,126	11.1
1995	2,858	1,555	62	4,475	16,484	20,959	13.6	266,278	10.7
1996	2,786	1,507	61	4,354	16,662	21,016	13.3	269,394	10.3
1997	2,725	1,439	62	4,226	16,858	21,084	12.9	272,647	10.0
1998	2,727	1,407	62	4,196	17,137	21,333	12.8	275,854	9.9
1999	2,687	1,386	63	4,135	17,538	21,673	12.4	279,040	9.6
2000 [4]	2,639	1,426	63	4,129	17,925	22,054	12.0	282,217	9.4
2001 [4]	2,640	1,428	64	4,132	18,354	22,486	11.7	285,226	9.3
2002	2,630	1,456	66	4,152	18,747	22,899	11.5	288,126	9.1
2003	2,666	1,478	65	4,210	18,822	23,032	11.6	290,796	9.2
2004	2,650	1,473	64	4,187	18,890	23,077	11.5	293,638	9.0
2005	2,636	1,436	65	4,138	19,078	23,216	11.4	296,507	8.9
2006	2,637	1,432	63	4,133	19,284	23,417	11.3	299,398	8.8

[1] Covers total end-of-year civilian employment of full-time permanent, temporary, part-time, and intermittent employees. Executive branch includes the Postal Service, and, beginning in 1970, includes various disadvantaged youth and worker-trainee programs.

[2] Excludes 7,411 project employees in 1963 and 406 project employees in 1964 for the public works acceleration program.

[3] On Jan. 1, 1969, 42,000 civilian technicians of the Army and Air Force National Guard converted by law from State to Federal employment status. They are included in the Federal employment figures in this table starting with 1969.

[4] Includes temporary employees for the decennial census.

Need Additional Copies???

Copies of the Budget and related Office of Management and Budget documents may be purchased at the GPO bookstore listed below. (Paper copies only)

GPO BOOKSTORE

DISTRICT OF COLUMBIA
U.S. Government Printing Office
710 North Capitol Street, NW
Washington, DC 20401
(202) 512–0132
FAX (202) 512–1355

There is a 25% discount on all orders for 100 or more copies of a single title mailed to a single address. No discount is allowed if such orders are mailed to multiple addresses.

Superintendent of Documents Publications Order Form

Order Processing Code: *3473
All prices include regular domestic postage and handling. Telephone orders, please call the Order and Information Desk toll free at (866) 512–1800 or phone (202) 512–1800 to verify prices. Fax orders to—(202) 512–2104. Internet orders: http://bookstore.gpo.gov

Qty	Stock Number	Title	Price Each	Total Price
	041–001–00635–4	Budget of the United States Government, Fiscal Year 2008	$39.00	
	041–001–00639–7	Appendix, Fiscal Year 2008	$73.00	
	041–001–00640–1	Analytical Perspectives, Fiscal Year 2008	$50.00	
	041–001–00636–2	Historical Tables, Fiscal Year 2008	$49.00	
	041–001–00641–9	The Budget on CD–ROM, Fiscal Year 2008	$21.00	
(International customers—please add an additional 40%.)			Total for Publications	

Please Print or Type:

Company or Personal Name

Additional address/attention line

Street address

City, State, ZIP code

Daytime phone—including area code

Mail To: Superintendent of Documents
P.O. Box 371954
Pittsburgh, PA 15260–7954

Please Choose Method of Payment:

☐ Check payable to the Superintendent of Documents

☐ SOD Deposit Acct.
☐☐☐☐☐☐☐ – ☐

☐ Visa, MasterCard, AmEx, Discover/NOVUS
☐☐☐☐☐☐☐☐☐☐☐☐☐☐☐☐☐☐☐☐

Credit card expiration date

Signature

Thank you for your order!

ISBN 978-0-16-077509-3