

# GENERAL SERVICES ADMINISTRATION

## REAL PROPERTY ACTIVITIES

### Federal Funds

#### FEDERAL BUILDINGS FUND

##### LIMITATIONS ON AVAILABILITY OF REVENUE

Amounts in the Fund, including revenues and collections deposited into the Fund shall be available for necessary expenses of real property management and related activities not otherwise provided for, including operation, maintenance, and protection of federally owned and leased buildings; rental of buildings in the District of Columbia; restoration of leased premises; moving governmental agencies (including space adjustments and telecommunications relocation expenses) in connection with the assignment, allocation and transfer of space; contractual services incident to cleaning or servicing buildings, and moving; repair and alteration of federally owned buildings including grounds, approaches and appurtenances; care and safeguarding of sites; maintenance, preservation, demolition, and equipment; acquisition of buildings and sites by purchase, condemnation, or as otherwise authorized by law; acquisition of options to purchase buildings and sites; conversion and extension of federally owned buildings; preliminary planning and design of projects by contract or otherwise; construction of new buildings (including equipment for such buildings); and payment of principal, interest, and any other obligations for public buildings acquired by installment purchase and purchase contract; in the aggregate amount of \$9,508,511,000, of which: (1) \$839,642,000 shall remain available until expended for construction and acquisition (including funds for sites and expenses and associated design and construction services) of additional projects at the following locations:

##### New Construction:

###### Colorado:

Lakewood, Denver Federal Center Remediation, \$9,307,000.

###### District of Columbia:

Washington, St. Elizabeths Activities, \$100,000,000.

Washington, St. Elizabeths Highway Interchange, \$55,400,000.

Washington, St. Elizabeths East Campus Road Development, \$20,400,000.

Washington, St. Elizabeths West Campus Infrastructure, \$41,906,000.

###### North Dakota:

Dunseith, United States Land Port of Entry, \$35,863,000.

###### New Mexico:

Columbus, United States Land Port of Entry, \$59,598,000.

###### New York:

Alexandria Bay, United States Land Port of Entry, \$173,565,000.

###### Puerto Rico:

San Juan, FBI Consolidation, \$145,506,000.

###### Texas:

Brownsville, Gateway United States Land Port of Entry, \$26,090,000.

Laredo, Convent Street United States Land Port of Entry, \$74,947,000.

###### Virginia:

Frederick County, FBI Central Records Center, \$97,060,000:

Provided, That each of the foregoing limits of costs on new construction projects may be exceeded to the extent that savings are effected in other such projects, but not to exceed 10 percent of the amounts included in a transmitted prospectus, if required, unless advance notice is transmitted to the Committees on Appropriations of a greater amount: Provided further, That all funds for direct construction projects shall expire on September 30, 2013 and remain in the Federal Buildings Fund except for funds for projects as to which funds for design or other funds have been obligated in whole or in part prior to such date; (2) \$868,902,000 shall remain available until expended for repairs and alterations, which includes associated design and construction services:

##### Repairs and Alterations:

###### California:

Los Angeles, Federal Building (ICE), \$9,478,000.

San Francisco, Phillip Burton FBI Consolidation, \$49,900,000.

###### District of Columbia:

Washington, Eisenhower Executive Office Building, Pennsylvania Avenue Screening Facility, \$17,000,000.

Washington, Harry S. Truman Federal Building, \$54,700,000.

Washington, Main Interior Building, \$50,400,000.

###### Hawaii:

Honolulu, Prince J. Kuhio Kalaniana'ole Federal Building and Courthouse, \$198,650,000.

###### Missouri:

Overland, Prevedel Federal Building, \$24,386,000.

##### Special Emphasis Programs:

Energy and Water Retrofit and Conservation Measures, \$40,000,000.

Fire Prevention Program, \$15,000,000.

Wellness and Fitness Program, \$7,000,000.

Basic Repairs and Alterations, \$402,388,000:

Provided further, That funds made available in this or any previous Act in the Federal Buildings Fund for Repairs and Alterations shall, for prospectus projects, be limited to the amount identified for each project, except each project in this or any previous Act may be increased by an amount not to exceed 10 percent unless advance notice is transmitted to the Committees on Appropriations of a greater amount: Provided further, That additional projects for which prospectuses have been transmitted may be funded under this category only if advance notice is transmitted to the Committees on Appropriations: Provided further, That the amounts provided in this or any prior Act for "Repairs and Alterations" may be used to fund costs associated with implementing security improvements to buildings necessary to meet the minimum standards for security in accordance with current law and in compliance with the reprogramming guidelines of the appropriate Committees of the House and Senate: Provided further, That the difference between the funds appropriated and expended on any projects in this or any prior Act, under the heading "Repairs and Alterations", may be transferred to Basic Repairs and Alterations or used to fund authorized increases in prospectus projects: Provided further, That all funds for repairs and alterations prospectus projects shall expire on September 30, 2013 and remain in the Federal Buildings Fund except funds for projects as to which funds for design or other funds have been obligated in whole or in part prior to such date: Provided further, That the amount provided in this or any prior Act for Basic Repairs and Alterations may be used to pay claims against the Government arising from any projects under the heading "Repairs and Alterations" or used to fund authorized increases in prospectus projects; (3) \$126,801,000 for installment acquisition payments including payments on purchase contracts which shall remain available until expended; (4) \$5,285,198,000 for rental of space which shall remain available until expended; and (5) \$2,387,968,000 for building operations which shall remain available until expended: Provided further, That funds available to the General Services Administration shall not be available for expenses of any construction, repair, alteration and acquisition project for which a prospectus, if required by 40 U.S.C. 3307(a), has not been submitted, except that necessary funds may be expended for each project for required expenses for the development of a proposed prospectus: Provided further, That funds available in the Federal Buildings Fund may be expended for emergency repairs when advance notice is transmitted to the Committees on Appropriations: Provided further, That amounts necessary to provide reimbursable special services to other agencies under 40 U.S.C. 592(b)(2) and amounts to provide such reimbursable fencing, lighting, guard booths, and other facilities on private or other property not in Government ownership or control as may be appropriate to enable the United States Secret Service to perform its protective functions pursuant to 18 U.S.C. 3056, shall be available from such revenues and collections: Provided further, That revenues and collections and any other sums accruing to this Fund during fiscal year 2012, excluding reimbursements under 40 U.S.C. 592(b)(2) in excess of the aggregate new obligational authority authorized for Real Property Activities of the Federal Buildings Fund in this Act shall remain in the Fund and shall not be available for expenditure except as authorized in appropriations Acts.

Note.—A full-year 2011 appropriation for this account was not enacted at the time the budget was prepared; therefore, this account is operating under a continuing resolution (P.L. 111-242, as amended). The amounts included for 2011 reflect the annualized level provided by the continuing resolution.

FEDERAL BUILDINGS FUND—Continued  
Program and Financing (in millions of dollars)

Identification code 47-4542-0-4-804	2010 actual	CR	2012 est.
<b>Obligations by program activity:</b>			
0801 Construction and acquisition of facilities .....	813	1,487	821
0802 Repairs and alterations .....	657	681	816
0804 Installment acquisition payments .....	138	136	127
0805 Construction of lease purchase facilities .....	1	12	.....
0807 Pennsylvania Avenue activities .....	.....	2	19
0808 International Trade Center .....	30	5	.....
0809 Reimbursable program activities, subtotal .....	1,639	2,323	1,783
0810 Rental of space .....	5,223	5,143	5,491
0811 Building operations .....	2,404	2,331	2,388
0819 Reimbursable program activities, subtotal .....	7,627	7,474	7,879
0820 Special services and improvements .....	1,813	1,868	1,900
0900 Total new obligations .....	11,079	11,665	11,562
<b>Budgetary Resources:</b>			
Unobligated balance:			
1000 Unobligated balance brought forward, Oct 1 .....	5,138	5,584	4,331
1021 Recoveries of prior year unpaid obligations .....	233	.....	.....
1023 Unobligated balances (previously unavailable) applied to repay debt .....	-66	-71	-80
1050 Unobligated balance (total) .....	5,305	5,513	4,251
Budget authority:			
Appropriations, discretionary:			
1100 Appropriation .....	538	538	.....
Spending authority from offsetting collections, discretionary:			
1700 Collected .....	10,444	10,726	11,203
1701 Change in uncollected payments, Federal sources .....	904	.....	.....
1702 Offsetting collections (previously unavailable) .....	604	1,032	1,568
1722 Spending authority from offsetting collections permanently reduced .....	-100	.....	.....
1725 Spending authority from offsetting collections precluded from obligation (limitation on obligations) .....	-1,032	-1,813	-1,282
1750 Spending auth from offsetting collections, disc (total) .....	10,820	9,945	11,489
1900 Budget authority (total) .....	11,358	10,483	11,489
1930 Total budgetary resources available .....	16,663	15,996	15,740
Memorandum (non-add) entries:			
1941 Unexpired unobligated balance, end of year .....	5,584	4,331	4,178
<b>Change in obligated balance:</b>			
Obligated balance, start of year (net):			
3000 Unpaid obligations, brought forward, Oct 1 (gross) .....	3,820	4,297	4,824
3010 Uncollected pymts, Fed sources, brought forward, Oct 1 .....	-3,360	-4,264	-4,264
3020 Obligated balance, start of year (net) .....	460	33	560
3030 Obligations incurred, unexpired accounts .....	11,079	11,665	11,562
3040 Outlays (gross) .....	-10,369	-11,138	-11,365
3050 Change in uncollected pymts, Fed sources, unexpired .....	-904	.....	.....
3080 Recoveries of prior year unpaid obligations, unexpired .....	-233	.....	.....
Obligated balance, end of year (net):			
3090 Unpaid obligations, end of year (gross) .....	4,297	4,824	5,021
3091 Uncollected pymts, Fed sources, end of year .....	-4,264	-4,264	-4,264
3100 Obligated balance, end of year (net) .....	33	560	757
<b>Budget authority and outlays, net:</b>			
Discretionary:			
4000 Budget authority, gross .....	11,358	10,483	11,489
Outlays, gross:			
4010 Outlays from new discretionary authority .....	7,903	8,117	8,188
4011 Outlays from discretionary balances .....	2,466	3,021	3,177
4020 Outlays, gross (total) .....	10,369	11,138	11,365
Offsets against gross budget authority and outlays:			
Offsetting collections (collected) from:			
4030 Federal sources .....	-10,356	-10,697	-11,178
4033 Non-Federal sources .....	-88	-29	-25
4040 Offsets against gross budget authority and outlays (total) .....	-10,444	-10,726	-11,203
Additional offsets against gross budget authority only:			
4050 Change in uncollected pymts, Fed sources, unexpired .....	-904	.....	.....
4070 Budget authority, net (discretionary) .....	10	-243	286
4080 Outlays, net (discretionary) .....	-75	412	162
4180 Budget authority, net (total) .....	10	-243	286
4190 Outlays, net (total) .....	-75	412	162
<b>Memorandum (non-add) entries:</b>			
5090 Unavailable balance, SOY: Offsetting collections .....	604	1,032	1,813

5091 Unavailable balance, EOY: Offsetting collections .....	1,032	1,813	1,527
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This revolving fund provides for real property management and related activities, including operation, maintenance, repair of Federally owned buildings, and the construction of Federal buildings, courthouses and land ports of entry. Expenses of the Federal Buildings Fund (FBF) are financed from rental charges assessed to occupants of GSA-controlled space. Rent assessments, by law, approximate commercial rates for comparable space and services. Rental income is augmented by appropriations to the fund when new construction needs exceed the resources available for investment within the fund.

The following table reports rent and other income to the fund.

[In millions of dollars]

	2010 actual	2011 CR level	2012 est.
Rental charges .....	8,965	8,813	9,262
Collections for:			
(a) Special services and improvements .....	2,272	1,868	1,900
(b) Miscellaneous income .....	111	45	41
Total receipts and reimbursements .....	11,348	10,726	11,203

The following tables report the planned financing for the fund in 2011 and 2012.

[In millions of dollars]

	Obligations	End-of-year unobligated balance	Obligational authority		
			Total	New	From prior year
2011 basic program:					
1. Construction and Acquisition of Facilities .....	1,487	669	2,156	300	1,856
2. Repairs and Alterations .....	681	415	1,096	480	616
3. Installment Acquisition Payments .....	136	19	155	136	19
4. Construction of Lease Purchase Facilities .....	12	10	22	0	22
5. Rental of Space .....	5,143	396	5,539	5,317	222
6. Building Operations .....	2,331	60	2,391	2,311	80
7. International Trade Center .....	5	6	11	0	11
8. Pennsylvania Avenue activities .....	2	31	33	0	33
Total basic program .....	9,797	1,606	11,403	8,544	2,859
Total basic program Special services and improvements .....	1,868	2,725	4,593	1,868	2,725
.....	11,665	4,331	15,996	10,412	5,584

[In millions of dollars]

	Obligations	End-of-year unobligated balance	Obligational authority		
			Total	New	From prior year
2012 basic program:					
1. Construction and acquisition of facilities .....	821	688	1,509	840	669
2. Repairs and alterations .....	816	468	1,284	869	415
3. Installment acquisition payments .....	127	19	146	127	19
3. Installment acquisition payments .....	0	10	10	0	10
5. Rental of space .....	5,491	190	5,681	5,285	396
6. Building operations .....	2,388	60	2,448	2,388	60
7. International Trade Center .....	0	6	6	0	6
8. Pennsylvania Avenue Activities .....	19	12	31	0	31
Total basic program .....	9,662	1,453	11,115	9,509	1,606
Other programs:					
Special services and improvements .....	1,900	2,725	4,625	1,900	2,725
Total Federal Buildings Fund .....	11,562	4,178	15,740	11,409	4,331

The FBF consists of the following activities:

**Construction and acquisition of facilities.**—This activity provides for the construction or purchase of facilities and prospectus-level extensions to existing buildings. All costs directly attributable to site acquisition, construction, and the full range of design and

construction services, and management and inspection of construction projects are funded under this activity.

**Repairs and alterations.**—This activity provides for repairs and alterations of public buildings as well as associated design and construction services. Protection of the Government's investment, health and safety of building occupants, transfer of agencies from leased space, and cost effectiveness are the principal criteria used in establishing priorities. Repairs to prevent deterioration and damage to buildings, their support systems, and operating equipment are given a priority.

**Installment Acquisition Payments.**—This activity provides for payments for liabilities incurred under purchase contract authority and lease purchase agreements. GSA makes periodic payments cover principal, interest, and other requirements on the debt incurred for construction of Federal buildings.

**Rental of space.**—This activity provides for the leasing of privately-owned buildings. Including space occupied by Federal agencies in U.S. Postal Service facilities, the FBF provided 191 million rentable square feet in 2010. GSA expects to provide 198 million square feet of rental space in 2011 and 201 million in 2012.

**Building operations.**—This activity provides services for Government-owned and leased facilities, including cleaning, utilities and fuel, maintenance, miscellaneous services (such as moving, evaluation of new materials and equipment, and field supervision), and general management and administration of all real property related programs including salaries and benefits paid from the Federal Buildings Fund. The following table provides additional detail regarding the 2011 and 2012 building operations program (estimated expenses in millions):

	2011		2012	
	FTE	Expenses	FTE	Expenses
Cleaning .....	39.7	336	41	339
Utilities .....	0	364	0	371
Maintenance .....	152.1	352	157.6	353
Other building services .....	1,005.4	157	1,189.4	185
Space Acquisition .....	1,613.7	201	1,642.9	196
Staff Support .....	3,533.4	592	3,542.9	617
IT support .....	113.3	179	117.4	174
Centralized Services .....	0	152	0	153
<b>Total .....</b>	<b>6,457.6</b>	<b>2,331</b>	<b>6,691.4</b>	<b>2,388</b>

**Other Programs.**—When requested by other Federal agencies, the Public Buildings Service provides building services, such as tenant alterations, cleaning and other operations, and protection services which are in excess of those services provided under the commercial rental charges.

**Agency debt.**—The following table reports agency debt outstanding for the construction of Federal buildings under authorities previously provided:

	[In millions of dollars]		
	2010 actual	2011 CR	2012 est.
FFB held debt:			
Outstanding agency debt, SOY .....	2,026	1,967	1,905
New agency borrowings .....	7	9	0
Repayments and prepayments .....	-66	-71	-80
Outstanding agency debt, EOY .....	1,967	1,905	1,825

**Object Classification** (in millions of dollars)

Identification code 47-4542-0-4-804	2010 actual	CR	2012 est.
Reimbursable obligations:			
Personnel compensation:			
11.1 Full-time permanent .....	575	568	570
11.5 Other personnel compensation .....	30	30	30
11.8 Special personal services payments .....	1		
11.9 Total personnel compensation .....	606	598	600
12.1 Civilian personnel benefits .....	160	159	160
21.0 Travel and transportation of persons .....	30	30	22
22.0 Transportation of things .....	2	2	2

23.2 Rental payments to others .....	5,242	5,143	5,491
23.3 Communications, utilities, and miscellaneous charges .....	462	487	504
24.0 Printing and reproduction .....	7	7	8
25.1 Advisory and assistance services .....	1,811	1,894	1,968
25.2 Other services from non-federal sources .....	1	12	
25.3 Other goods and services from federal sources .....	291	257	253
25.4 Operation and maintenance of facilities .....	621	440	446
25.7 Operation and maintenance of equipment .....	8	7	7
26.0 Supplies and materials .....	34	42	45
31.0 Equipment .....	258	264	275
32.0 Land and structures .....	1,378	2,178	1,645
43.0 Interest and dividends .....	168	145	136
99.0 Reimbursable obligations .....	11,079	11,665	11,562
99.9 Total new obligations .....	11,079	11,665	11,562

**Employment Summary**

Identification code 47-4542-0-4-804	2010 actual	CR	2012 est.
2001 Reimbursable civilian full-time equivalent employment .....	6,575	6,775	6,895

**FEDERAL BUILDINGS FUND, RECOVERY ACT**

**Program and Financing** (in millions of dollars)

Identification code 47-4543-0-4-804	2010 actual	CR	2012 est.
<b>Obligations by program activity:</b>			
0801 Federal Buildings and Courthouses .....	449	38	
0802 Land Ports of Entry .....	207	17	
0803 High-Performance Green Buildings - Major R&A .....	2,817	237	
0804 High-Performance Green Buildings - Minor R&A .....	174	17	
0805 Building Operations .....	67	41	
0806 Rental of Space .....	93	2	
9900 Total new obligations .....	3,807	352	
<b>Budgetary Resources:</b>			
Unobligated balance:			
1000 Unobligated balance brought forward, Oct 1 .....	4,152	352	
1021 Recoveries of prior year unpaid obligations .....	7		
1050 Unobligated balance (total) .....	4,159	352	
1930 Total budgetary resources available .....	4,159	352	
Memorandum (non-add) entries:			
1941 Unexpired unobligated balance, end of year .....	352		
<b>Change in obligated balance:</b>			
Obligated balance, start of year (net):			
3000 Unpaid obligations, brought forward, Oct 1 (gross) .....	1,347	4,284	2,781
3030 Obligations incurred, unexpired accounts .....	3,807	352	
3040 Outlays (gross) .....	-863	-1,855	-1,530
3080 Recoveries of prior year unpaid obligations, unexpired .....	-7		
Obligated balance, end of year (net):			
3090 Unpaid obligations, end of year (gross) .....	4,284	2,781	1,251
<b>Budget authority and outlays, net:</b>			
Discretionary:			
Outlays, gross:			
4011 Outlays from discretionary balances .....	863	1,855	1,530
4180 Budget authority, net (total) .....			
4190 Outlays, net (total) .....	863	1,855	1,530

This appropriation provides funding for the construction and renovation of Federal buildings, courthouses, land ports of entry; the conversion of existing GSA facilities to High-Performance Green Buildings; and \$4,000,000 for transfer to the Office of Federal High-Performance Green Buildings. Of the available amounts, \$5,000,000,000 was available until September 30, 2010 and the remaining amounts are available until September 30, 2011.

FEDERAL BUILDINGS FUND, RECOVERY ACT—Continued

Object Classification (in millions of dollars)

Identification code 47-4543-0-4-804	2010 actual	CR	2012 est.
<b>Reimbursable obligations:</b>			
<b>Personnel compensation:</b>			
11.1 Full-time permanent .....	13	15	.....
11.3 Other than full-time permanent .....	2	.....	.....
11.9 Total personnel compensation .....	15	15	.....
12.1 Civilian personnel benefits .....	4	5	.....
21.0 Travel and transportation of persons .....	2	1	.....
23.2 Rental payments to others .....	39	2	.....
25.1 Advisory and assistance services .....	94	17	.....
25.3 Other goods and services from federal sources .....	11	3	.....
25.4 Operation and maintenance of facilities .....	25	.....	.....
31.0 Equipment .....	28	.....	.....
32.0 Land and structures .....	3,589	309	.....
99.0 Reimbursable obligations .....	3,807	352	.....
99.9 Total new obligations .....	3,807	352	.....

Employment Summary

Identification code 47-4543-0-4-804	2010 actual	CR	2012 est.
2001 Reimbursable civilian full-time equivalent employment .....	142	165	.....

REAL PROPERTY RELOCATION

Program and Financing (in millions of dollars)

Identification code 47-0535-0-1-804	2010 actual	CR	2012 est.
<b>Obligations by program activity:</b>			
0801 Reimbursable program .....	1	.....	2
0900 Total new obligations (object class 25.1) .....	1	.....	2
<b>Budgetary Resources:</b>			
<b>Unobligated balance:</b>			
1000 Unobligated balance brought forward, Oct 1 .....	7	11	11
<b>Budget authority:</b>			
<b>Spending authority from offsetting collections, discretionary:</b>			
1700 Collected .....	7	.....	2
1701 Change in uncollected payments, Federal sources .....	-2	.....	.....
1750 Spending auth from offsetting collections, disc (total) .....	5	.....	2
1930 Total budgetary resources available .....	12	11	13
<b>Memorandum (non-add) entries:</b>			
1941 Unexpired unobligated balance, end of year .....	11	11	11
<b>Change in obligated balance:</b>			
<b>Obligated balance, start of year (net):</b>			
3000 Unpaid obligations, brought forward, Oct 1 (gross) .....	5	1	.....
3010 Uncollected pymts, Fed sources, brought forward, Oct 1 .....	-2	.....	.....
3020 Obligated balance, start of year (net) .....	3	1	.....
3030 Obligations incurred, unexpired accounts .....	1	.....	2
3040 Outlays (gross) .....	-5	-1	-2
3050 Change in uncollected pymts, Fed sources, unexpired .....	2	.....	.....
<b>Obligated balance, end of year (net):</b>			
3090 Unpaid obligations, end of year (gross) .....	1	.....	.....
<b>Budget authority and outlays, net:</b>			
<b>Discretionary:</b>			
4000 Budget authority, gross .....	5	.....	2
<b>Outlays, gross:</b>			
4010 Outlays from new discretionary authority .....	.....	.....	2
4011 Outlays from discretionary balances .....	5	1	.....
4020 Outlays, gross (total) .....	5	1	2
<b>Offsets against gross budget authority and outlays:</b>			
<b>Offsetting collections (collected) from:</b>			
4030 Federal sources .....	-7	.....	-2
<b>Additional offsets against gross budget authority only:</b>			
4050 Change in uncollected pymts, Fed sources, unexpired .....	2	.....	.....
4070 Budget authority, net (discretionary) .....	.....	.....	.....
4080 Outlays, net (discretionary) .....	-2	1	.....
4180 Budget authority, net (total) .....	.....	.....	.....

4190 Outlays, net (total) .....	-2	1	.....
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This appropriation covers relocation costs involved in moving agencies from valuable underutilized property, targeted for public sale, to facilities determined to be more economically suitable to their needs. Relocation and disposal is considered when the benefit/cost ratio is at least 2:1. The sale of these valuable underutilized properties would provide significant revenue to the Treasury and would far outweigh the relocation costs involved.

No appropriation is requested for this program in 2012. GSA will solicit relocation proposals from agencies.

DISPOSAL OF SURPLUS REAL AND RELATED PERSONAL PROPERTY

Special and Trust Fund Receipts (in millions of dollars)

Identification code 47-5254-0-2-804	2010 actual	CR	2012 est.
0100 Balance, start of year .....	89	88	88
<b>Receipts:</b>			
0220 Receipts of Rent, Leases and Lease Payments for Government	.....	.....	.....
Owned Real Property .....	.....	3	3
0221 Other Receipts, Surplus Real and Related Personal Property .....	3	12	12
0222 Transfers of Surplus Real and Related Personal Property	.....	.....	.....
Receipts .....	-2	-5	-5
0299 Total receipts and collections .....	1	10	10
0400 Total: Balances and collections .....	90	98	98
<b>Appropriations:</b>			
0500 Disposal of Surplus Real and Related Personal Property .....	-3	-10	-10
0610 Disposal of Surplus Real and Related Personal Property .....	1	.....	.....
0799 Balance, end of year .....	88	88	88

Program and Financing (in millions of dollars)

Identification code 47-5254-0-2-804	2010 actual	CR	2012 est.
<b>Obligations by program activity:</b>			
0001 Appraisers' fees, auctioneers and broker fees and surveying .....	1	2	3
0002 Advertising .....	.....	1	1
0003 Environmental services .....	.....	1	1
0004 Historical preservation services .....	.....	1	1
0005 Outleasing government-owned space: Auctioneers, brokers fees and advertising .....	.....	1	1
0006 Highest and best use of property studies, utilization of property studies, deed compliance inspection .....	.....	2	3
0007 Relocation .....	1	2	.....
0900 Total new obligations .....	2	10	10
<b>Budgetary Resources:</b>			
<b>Budget authority:</b>			
<b>Appropriations, mandatory:</b>			
1201 Appropriation (special fund) .....	3	10	10
1930 Total budgetary resources available .....	3	10	10
<b>Memorandum (non-add) entries:</b>			
1940 Unobligated balance expiring .....	-1	.....	.....
<b>Special and non-revolving trust funds:</b>			
1951 Unobligated balance expiring .....	1	.....	.....
1952 Expired unobligated balance, start of year .....	4	5	5
1953 Expired unobligated balance, end of year .....	4	5	5
1954 Unobligated balance canceling .....	1	.....	.....

Change in obligated balance:

<b>Obligated balance, start of year (net):</b>			
3000 Unpaid obligations, brought forward, Oct 1 (gross) .....	2	1	1
3030 Obligations incurred, unexpired accounts .....	2	10	10
3040 Outlays (gross) .....	-2	-10	-10
3081 Recoveries of prior year unpaid obligations, expired .....	-1	.....	.....
<b>Obligated balance, end of year (net):</b>			
3090 Unpaid obligations, end of year (gross) .....	1	1	1

Budget authority and outlays, net:

<b>Mandatory:</b>			
4090 Budget authority, gross .....	3	10	10
<b>Outlays, gross:</b>			
4100 Outlays from new mandatory authority .....	1	9	9

4101	Outlays from mandatory balances .....	1	1	1
4110	Outlays, gross (total) .....	2	10	10
4180	Budget authority, net (total) .....	3	10	10
4190	Outlays, net (total) .....	2	10	10

Expenses incurred in the course of disposing of Federal surplus real and related personal property are financed through receipts from disposals, in accordance with 40 U.S.C. 572. Fees of auctioneers, brokers, appraisers, and environmental consultants; surveying costs; costs of advertising; costs of environmental and historical preservation services; highest and best use of property studies; property utilization studies; and deed compliance inspections are paid out of receipts from disposals in each year. Auctioneers and brokers familiar with local markets may be used to accelerate the disposal of surplus real and related personal property, including the outleasing of Government-owned buildings and space.

**Object Classification** (in millions of dollars)

Identification code 47-5254-0-2-804	2010 actual	CR	2012 est.
Direct obligations:			
25.1 Advisory and assistance services .....	1	10	10
25.3 Other goods and services from federal sources .....	1		
99.9 Total new obligations .....	2	10	10

**Trust Funds**

**UNCONDITIONAL GIFT FUND**

**Program and Financing** (in millions of dollars)

Identification code 47-8198-0-7-804	2010 actual	CR	2012 est.
<b>Budgetary Resources:</b>			
1930 Total budgetary resources available .....			
<b>Change in obligated balance:</b>			
Obligated balance, start of year (net):			
3000 Unpaid obligations, brought forward, Oct 1 (gross) .....	3	1	
3040 Outlays (gross) .....	-2	-1	
Obligated balance, end of year (net):			
3090 Unpaid obligations, end of year (gross) .....	1		
<b>Budget authority and outlays, net:</b>			
Mandatory:			
Outlays, gross:			
4101 Outlays from mandatory balances .....	2	1	
4180 Budget authority, net (total) .....			
4190 Outlays, net (total) .....	2	1	

Unconditional gifts were received for use in Federal buildings.

**SUPPLY AND TECHNOLOGY ACTIVITIES**

**Federal Funds**

**EXPENSES OF TRANSPORTATION AUDIT CONTRACTS AND CONTRACT ADMINISTRATION**

**Special and Trust Fund Receipts** (in millions of dollars)

Identification code 47-5250-0-2-804	2010 actual	CR	2012 est.
0100 Balance, start of year .....	30	37	37
Receipts:			
0220 Recoveries of Transportation Charges .....	15	13	13
0400 Total: Balances and collections .....	45	50	50
Appropriations:			
0500 Expenses of Transportation Audit Contracts and Contract Administration .....	-13	-13	-13
0610 Expenses of Transportation Audit Contracts and Contract Administration .....	5		

0799	Balance, end of year .....	37	37	37
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**Program and Financing** (in millions of dollars)

Identification code 47-5250-0-2-804	2010 actual	CR	2012 est.
<b>Obligations by program activity:</b>			
0001 Audit contracts .....	3	4	4
0002 Contract administration .....	7	9	9
0900 Total new obligations .....	10	13	13
<b>Budgetary Resources:</b>			
Budget authority:			
Appropriations, mandatory:			
1201 Appropriation (special fund) .....	13	13	13
1930 Total budgetary resources available .....	13	13	13
Memorandum (non-add) entries:			
1940 Unobligated balance expiring .....	-3		
Special and non-revolving trust funds:			
1951 Unobligated balance expiring .....	3		
1952 Expired unobligated balance, start of year .....	11	10	10
1953 Expired unobligated balance, end of year .....	7	10	10
1954 Unobligated balance canceling .....	5		

**Change in obligated balance:**

Obligated balance, start of year (net):			
3000 Unpaid obligations, brought forward, Oct 1 (gross) .....	6	5	6
3030 Obligations incurred, unexpired accounts .....	10	13	13
3040 Outlays (gross) .....	-10	-12	-13
3081 Recoveries of prior year unpaid obligations, expired .....	-1		
Obligated balance, end of year (net):			
3090 Unpaid obligations, end of year (gross) .....	5	6	6

**Budget authority and outlays, net:**

Mandatory:			
4090 Budget authority, gross .....	13	13	13
Outlays, gross:			
4100 Outlays from new mandatory authority .....	7	9	9
4101 Outlays from mandatory balances .....	3	3	4
4110 Outlays, gross (total) .....	10	12	13
4180 Budget authority, net (total) .....	13	13	13
4190 Outlays, net (total) .....	10	12	13

The expenses of Transportation Audit Contracts and Contract Administration activities are financed from overcharges collected from carriers on transportation bills paid by the Government as a result of post payment audits in accordance with 31 U.S.C. 3726(e).

In 2010, this program returned \$0.5 million to the U.S. Treasury after covering current year operating expenses of \$10 million.

**Object Classification** (in millions of dollars)

Identification code 47-5250-0-2-804	2010 actual	CR	2012 est.
Direct obligations:			
11.1 Personnel compensation: Full-time permanent .....	3	5	5
12.1 Civilian personnel benefits .....		1	1
25.1 Advisory and assistance services .....	4		
25.2 Other services from non-federal sources .....		4	4
25.3 Other goods and services from federal sources .....	3	3	3
99.9 Total new obligations .....	10	13	13

**Employment Summary**

Identification code 47-5250-0-2-804	2010 actual	CR	2012 est.
1001 Direct civilian full-time equivalent employment .....	34	40	40

ACQUISITION SERVICES FUND  
Program and Financing (in millions of dollars)

Identification code 47-4534-0-4-804	2010 actual	CR	2012 est.
<b>Obligations by program activity:</b>			
0850 Assisted Acquisition Services (AAS) .....	4,002	4,045	4,057
0851 Integrated Technology Services (ITS) .....	1,273	1,294	1,335
0852 General Supplies and Services (GSS) .....	1,610	1,503	1,425
0853 Travel, Motor Vehicles and Card Services (TMVCS) .....	2,646	2,675	2,739
0854 Acquisition Services Fund - Corporate .....	482	501	507
0855 Integrated Acquisition Environment .....	65	54	89
0859 Reimbursable program activities, subtotal .....	10,078	10,072	10,152
0862 TMVCS portfolio .....	797	845	875
0863 Acquisition Services Fund - Corporate .....	16	11	11
0869 Capital Investments, subtotal .....	813	856	886
0900 Total new obligations .....	10,891	10,928	11,038
<b>Budgetary Resources:</b>			
Unobligated balance:			
1000 Unobligated balance brought forward, Oct 1 .....	1,298	1,751	1,631
1021 Recoveries of prior year unpaid obligations .....	240	250	260
1050 Unobligated balance (total) .....	1,538	2,001	1,891
Budget authority:			
Spending authority from offsetting collections, mandatory:			
1800 Collected .....	10,233	10,558	10,601
1801 Change in uncollected payments, Federal sources .....	871		
1850 Spending auth from offsetting collections, mand (total) .....	11,104	10,558	10,601
1930 Total budgetary resources available .....	12,642	12,559	12,492
Memorandum (non-add) entries:			
1941 Unexpired unobligated balance, end of year .....	1,751	1,631	1,454
<b>Change in obligated balance:</b>			
Obligated balance, start of year (net):			
3000 Unpaid obligations, brought forward, Oct 1 (gross) .....	4,331	4,932	5,052
3010 Uncollected pymts, Fed sources, brought forward, Oct 1 .....	-4,657	-5,528	-5,528
3020 Obligated balance, start of year (net) .....	-326	-596	-476
3030 Obligations incurred, unexpired accounts .....	10,891	10,928	11,038
3040 Outlays (gross) .....	-10,050	-10,558	-10,601
3050 Change in uncollected pymts, Fed sources, unexpired .....	-871		
3080 Recoveries of prior year unpaid obligations, unexpired .....	-240	-250	-260
Obligated balance, end of year (net):			
3090 Unpaid obligations, end of year (gross) .....	4,932	5,052	5,229
3091 Uncollected pymts, Fed sources, end of year .....	-5,528	-5,528	-5,528
3100 Obligated balance, end of year (net) .....	-596	-476	-299
<b>Budget authority and outlays, net:</b>			
Mandatory:			
4090 Budget authority, gross .....	11,104	10,558	10,601
Outlays, gross:			
4100 Outlays from new mandatory authority .....	6,508	6,818	7,412
4101 Outlays from mandatory balances .....	3,542	3,740	3,189
4110 Outlays, gross (total) .....	10,050	10,558	10,601
Offsets against gross budget authority and outlays:			
Offsetting collections (collected) from:			
4120 Federal sources .....	-9,548	-10,558	-10,601
4123 Non-Federal sources .....	-685		
4130 Offsets against gross budget authority and outlays (total) .....	-10,233	-10,558	-10,601
Additional offsets against gross budget authority only:			
4140 Change in uncollected pymts, Fed sources, unexpired .....	-871		
4160 Budget authority, net (mandatory) .....			
4170 Outlays, net (mandatory) .....	-183		
4180 Budget authority, net (total) .....			
4190 Outlays, net (total) .....	-183		

This full cost recovery revolving fund provides for the acquisition of information technology solutions, telecommunications products and services, professional services, travel and transportation services, motor vehicles, and supplies for Federal agencies. Expenses of the Acquisition Services Fund (ASF) are financed through receipts from customer Federal agencies, pursuant to 40 U.S.C. 321. The ASF is organized around four major business portfolios that deliver total solutions to customer agencies. These portfolios are: Integrated Technology Services (ITS), Assisted

Acquisition Services (AAS), General Supplies and Services (GSS), and Travel, Motor Vehicle and Card Services (TMVCS).

The ITS Portfolio provides customer agencies with information technology and telecommunications products and services. Operations within this portfolio include Multiple-Award Schedules (MAS) and Government-wide Acquisition Contracts (GWACs) for information technology and telecommunication. ITS operations leverage the Federal Government's buying power to provide innovative and strategic solutions, enabling customer to obtain a wide range of information technology and telecommunications products and services at significant savings.

The AAS Portfolio focuses on service delivery and assisting customers in making informed procurement decisions and serving as a center of excellence for the Federal community. AAS complements the programs of the Integrated Technology Services portfolio by providing acquisition, technical, and project management services that assist agencies in acquiring and deploying information technology and professional services solutions at the best value for taxpayer dollars.

The GSS Portfolio provides customer agencies a wide range of general products such as furniture, office supplies, and hardware products. GSS centralizes acquisitions on behalf of the Federal Government in order to strategically procure requirements and reduce cost to the government, while ensuring regulatory compliance for customers procurements. This portfolio also provides personal property disposal services to customer agencies.

The TMVCS Portfolio provides customer agencies with a broad scope of services that include travel and relocation services, freight management, motor vehicle acquisition, fleet management, and charge card services. TMVCS operations also aggregate and leverage the Federal Government's buying power to obtain a wide range of products and services at significant savings for customer agencies.

Object Classification (in millions of dollars)

Identification code 47-4534-0-4-804	2010 actual	CR	2012 est.
<b>Reimbursable obligations:</b>			
<b>Personnel compensation:</b>			
11.1 Full-time permanent .....	325	359	368
11.3 Other than full-time permanent .....	3	4	4
11.5 Other personnel compensation .....	12	15	15
11.9 Total personnel compensation .....	340	378	387
12.1 Civilian personnel benefits .....	86	92	95
21.0 Travel and transportation of persons .....	15	16	14
22.0 Transportation of things .....	51	40	37
23.1 Rental payments to GSA .....	44	45	44
23.3 Communications, utilities, and miscellaneous charges .....	1,227	1,190	1,229
24.0 Printing and reproduction .....	3	3	3
25.2 Other services from non-federal sources .....	4,793	4,693	4,726
25.3 Other goods and services from federal sources .....	171	172	177
26.0 Supplies and materials .....	3,348	3,443	3,440
31.0 Equipment .....	813	856	886
99.0 Reimbursable obligations .....	10,891	10,928	11,038
99.9 Total new obligations .....	10,891	10,928	11,038

Employment Summary

Identification code 47-4534-0-4-804	2010 actual	CR	2012 est.
2001 Reimbursable civilian full-time equivalent employment .....	3,649	3,908	3,998

ENERGY-EFFICIENT FEDERAL MOTOR VEHICLE FLEET PROCUREMENT,  
RECOVERY ACT

Program and Financing (in millions of dollars)

Identification code 47-0505-0-1-808	2010 actual	CR	2012 est.
<b>Obligations by program activity:</b>			
0801 Reimbursable program .....	44		
0900 Total new obligations (object class 26.0) .....	44		
<b>Budgetary Resources:</b>			
Unobligated balance:			
1000 Unobligated balance brought forward, Oct 1 .....	4	9	9
Budget authority:			
Spending authority from offsetting collections, discretionary:			
1700 Collected .....	49		
1930 Total budgetary resources available .....	53	9	9
Memorandum (non-add) entries:			
1941 Unexpired unobligated balance, end of year .....	9	9	9
<b>Change in obligated balance:</b>			
Obligated balance, start of year (net):			
3000 Unpaid obligations, brought forward, Oct 1 (gross) .....	50	2	
3030 Obligations incurred, unexpired accounts .....	44		
3040 Outlays (gross) .....	-92	-2	
Obligated balance, end of year (net):			
3090 Unpaid obligations, end of year (gross) .....	2		
<b>Budget authority and outlays, net:</b>			
Discretionary:			
4000 Budget authority, gross .....	49		
Outlays, gross:			
4010 Outlays from new discretionary authority .....	43		
4011 Outlays from discretionary balances .....	49	2	
4020 Outlays, gross (total) .....	92	2	
Offsets against gross budget authority and outlays:			
Offsetting collections (collected) from:			
4033 Non-Federal sources .....	-49		
4070 Budget authority, net (discretionary) .....			
4080 Outlays, net (discretionary) .....	43	2	
4180 Budget authority, net (total) .....			
4190 Outlays, net (total) .....	43	2	

This appropriation provides funding for capital expenditures and necessary expenses of acquiring motor vehicles with higher fuel economy, including: hybrid vehicles; electric vehicles; and commercially-available, plug-in hybrid vehicles.

GENERAL ACTIVITIES

Federal Funds

GOVERNMENT-WIDE POLICY

For expenses authorized by law, not otherwise provided for, for Government-wide policy and evaluation activities associated with the management of real and personal property assets and certain administrative services; Government-wide policy support responsibilities relating to acquisition, telecommunications, information technology management, and related technology activities; services as authorized by 5 U.S.C. 3109; and the Office of Federal High Performance Green Buildings; \$105,140,000.

Note.—A full-year 2011 appropriation for this account was not enacted at the time the budget was prepared; therefore, this account is operating under a continuing resolution (P.L. 111-242, as amended). The amounts included for 2011 reflect the annualized level provided by the continuing resolution.

Program and Financing (in millions of dollars)

Identification code 47-0401-0-1-804	2010 actual	CR	2012 est.
<b>Obligations by program activity:</b>			
0001 Government-wide policy .....	63	60	105
0801 Reimbursable program .....	17	23	23
0900 Total new obligations .....	80	83	128

Budgetary Resources:

Unobligated balance:			
1000 Unobligated balance brought forward, Oct 1 .....	4		
Budget authority:			
Appropriations, discretionary:			
1100 Appropriation .....	60	60	105
Spending authority from offsetting collections, discretionary:			
1700 Collected .....	18	23	23
1900 Budget authority (total) .....	78	83	128
1930 Total budgetary resources available .....	82	83	128
Memorandum (non-add) entries:			
1940 Unobligated balance expiring .....	-2		
1941 Unexpired unobligated balance, end of year .....			

Change in obligated balance:

Obligated balance, start of year (net):			
3000 Unpaid obligations, brought forward, Oct 1 (gross) .....	26	34	13
3030 Obligations incurred, unexpired accounts .....	80	83	128
3040 Outlays (gross) .....	-71	-104	-122
3081 Recoveries of prior year unpaid obligations, expired .....	-1		
Obligated balance, end of year (net):			
3090 Unpaid obligations, end of year (gross) .....	34	13	19

Budget authority and outlays, net:

Discretionary:			
4000 Budget authority, gross .....	78	83	128
Outlays, gross:			
4010 Outlays from new discretionary authority .....	46	73	110
4011 Outlays from discretionary balances .....	25	31	12
4020 Outlays, gross (total) .....	71	104	122
Offsets against gross budget authority and outlays:			
Offsetting collections (collected) from:			
4030 Federal sources .....	-18	-23	-23
Additional offsets against gross budget authority only:			
4052 Offsetting collections credited to expired accounts .....			
4070 Budget authority, net (discretionary) .....	60	60	105
4080 Outlays, net (discretionary) .....	53	81	99
4180 Budget authority, net (total) .....	60	60	105
4190 Outlays, net (total) .....	53	81	99

This appropriation provides for the activities of the Office of Government-wide Policy (OGP). OGP works cooperatively with other agencies to provide the leadership needed to develop and evaluate policies associated with high-performing green buildings and real property, acquisition policy, personal property, travel and transportation management, vehicles and aircraft, committee and regulations management, and management of Federal spending data. OGP collaborates with partner agencies and other stakeholders to improve public access to policy information and support data, and improve transparency in Government.

Object Classification (in millions of dollars)

Identification code 47-0401-0-1-804	2010 actual	CR	2012 est.
Direct obligations:			
Personnel compensation:			
11.1 Full-time permanent .....	20	24	24
11.5 Other personnel compensation .....	1	1	1
11.9 Total personnel compensation .....	21	25	25
12.1 Civilian personnel benefits .....	4	6	6
23.1 Rental payments to GSA .....	2	2	2
24.0 Printing and reproduction .....	1	1	1
25.1 Advisory and assistance services .....	23	16	61
25.3 Other goods and services from federal sources .....	11	10	10
31.0 Equipment .....	1		
99.0 Direct obligations .....	63	60	105
99.0 Reimbursable obligations .....	17	23	23
99.9 Total new obligations .....	80	83	128

Employment Summary

Identification code 47-0401-0-1-804	2010 actual	CR	2012 est.
1001 Direct civilian full-time equivalent employment .....	165	182	183

GOVERNMENT-WIDE POLICY—Continued  
Employment Summary—Continued

Identification code 47-0401-0-1-804	2010 actual	CR	2012 est.
2001 Reimbursable civilian full-time equivalent employment .....	1	19	19

OPERATING EXPENSES

For expenses authorized by law, not otherwise provided for, for Government-wide activities associated with utilization and donation of surplus personal property; disposal of real property; agency-wide policy direction, management, and communications; the Civilian Board of Contract Appeals; services as authorized by 5 U.S.C. 3109; and not to exceed \$7,500 for official reception and representation expenses; \$70,022,000.

Note.—A full-year 2011 appropriation for this account was not enacted at the time the budget was prepared; therefore, this account is operating under a continuing resolution (P.L. 111-242, as amended). The amounts included for 2011 reflect the annualized level provided by the continuing resolution.

Program and Financing (in millions of dollars)

Identification code 47-0110-0-1-804	2010 actual	CR	2012 est.
<b>Obligations by program activity:</b>			
0001 Direct program .....	65	73	70
0801 Reimbursable program .....	3	15	15
0900 Total new obligations .....	68	88	85
<b>Budgetary Resources:</b>			
Unobligated balance:			
1000 Unobligated balance brought forward, Oct 1 .....	2	4	4
1021 Recoveries of prior year unpaid obligations .....	3		
1050 Unobligated balance (total) .....	5	4	4
Budget authority:			
Appropriations, discretionary:			
1100 Appropriation .....	73	73	70
Spending authority from offsetting collections, discretionary:			
1700 Collected .....	2	15	15
1701 Change in uncollected payments, Federal sources .....	2		
1750 Spending auth from offsetting collections, disc (total) .....	4	15	15
1900 Budget authority (total) .....	77	88	85
1930 Total budgetary resources available .....	82	92	89
Memorandum (non-add) entries:			
1940 Unobligated balance expiring .....	-10		
1941 Unexpired unobligated balance, end of year .....	4	4	4

Change in obligated balance:

Obligated balance, start of year (net):			
3000 Unpaid obligations, brought forward, Oct 1 (gross) .....	15	10	16
3010 Uncollected pymts, Fed sources, brought forward, Oct 1 .....	-3	-3	-3
3020 Obligated balance, start of year (net) .....	12	7	13
3030 Obligations incurred, unexpired accounts .....	68	88	85
3040 Outlays (gross) .....	-69	-82	-87
3050 Change in uncollected pymts, Fed sources, unexpired .....	-2		
3051 Change in uncollected pymts, Fed sources, expired .....	2		
3080 Recoveries of prior year unpaid obligations, unexpired .....	-3		
3081 Recoveries of prior year unpaid obligations, expired .....	-1		
Obligated balance, end of year (net):			
3090 Unpaid obligations, end of year (gross) .....	10	16	14
3091 Uncollected pymts, Fed sources, end of year .....	-3	-3	-3
3100 Obligated balance, end of year (net) .....	7	13	11

Budget authority and outlays, net:

Discretionary:			
4000 Budget authority, gross .....	77	88	85
Outlays, gross:			
4010 Outlays from new discretionary authority .....	61	75	73
4011 Outlays from discretionary balances .....	8	7	14
4020 Outlays, gross (total) .....	69	82	87
Offsets against gross budget authority and outlays:			
Offsetting collections (collected) from:			
4030 Federal sources .....	-3	-15	-15
Additional offsets against gross budget authority only:			
4050 Change in uncollected pymts, Fed sources, unexpired .....	-2		

4052 Offsetting collections credited to expired accounts .....	1		
4060 Additional offsets against budget authority only (total) .....	-1		
4070 Budget authority, net (discretionary) .....	73	73	70
4080 Outlays, net (discretionary) .....	66	67	72
4180 Budget authority, net (total) .....	73	73	70
4190 Outlays, net (total) .....	66	67	72

This appropriation supports a variety of operational activities which are not feasible or appropriate for a user fee arrangement. Major programs include the personal property utilization and donation activities of the Federal Acquisition Service; the real property utilization and disposal activities of the Public Buildings Service; the activities of the Civilian Board of Contract Appeals; and Management and Administration activities including support of Government-wide emergency response and recovery activities and top-level agency-wide management, administration, and communications activities.

Object Classification (in millions of dollars)

Identification code 47-0110-0-1-804	2010 actual	CR	2012 est.
Direct obligations:			
Personnel compensation:			
11.1 Full-time permanent .....	29	34	35
11.5 Other personnel compensation .....	1	1	1
11.9 Total personnel compensation .....	30	35	36
12.1 Civilian personnel benefits .....	7	8	8
21.0 Travel and transportation of persons .....	1	2	2
23.1 Rental payments to GSA .....	4	4	4
23.3 Communications, utilities, and miscellaneous charges .....		1	
25.1 Advisory and assistance services .....	4	4	4
25.2 Other services from non-federal sources .....		5	5
25.3 Other goods and services from federal sources .....	16	14	10
26.0 Supplies and materials .....	1		1
31.0 Equipment .....	1		
41.0 Grants, subsidies, and contributions .....	1		
99.0 Direct obligations .....	65	73	70
99.0 Reimbursable obligations .....	3	15	15
99.9 Total new obligations .....	68	88	85

Employment Summary

Identification code 47-0110-0-1-804	2010 actual	CR	2012 est.
1001 Direct civilian full-time equivalent employment .....	298	354	348
2001 Reimbursable civilian full-time equivalent employment .....	4	17	17

OFFICE OF INSPECTOR GENERAL

For necessary expenses of the Office of Inspector General and service authorized by 5 U.S.C. 3109, \$62,358,000: Provided, That not to exceed \$15,000 shall be available for payment for information and detection of fraud against the Government, including payment for recovery of stolen Government property: Provided further, That not to exceed \$2,500 shall be available for awards to employees of other Federal agencies and private citizens in recognition of efforts and initiatives resulting in enhanced Office of Inspector General effectiveness.

Note.—A full-year 2011 appropriation for this account was not enacted at the time the budget was prepared; therefore, this account is operating under a continuing resolution (P.L. 111-242, as amended). The amounts included for 2011 reflect the annualized level provided by the continuing resolution.

Program and Financing (in millions of dollars)

Identification code 47-0108-0-1-804	2010 actual	CR	2012 est.
<b>Obligations by program activity:</b>			
0001 Direct program activity .....	60	61	64
<b>Budgetary Resources:</b>			
Unobligated balance:			
1000 Unobligated balance brought forward, Oct 1 .....	6	4	2

Budget authority:			
Appropriations, discretionary:			
1100	Appropriation .....	59	59 62
1930	Total budgetary resources available .....	65	63 64
Memorandum (non-add) entries:			
1940	Unobligated balance expiring .....	-1	.....
1941	Unexpired unobligated balance, end of year .....	4	2 .....
<b>Change in obligated balance:</b>			
Obligated balance, start of year (net):			
3000	Unpaid obligations, brought forward, Oct 1 (gross) .....	12	9 4
3030	Obligations incurred, unexpired accounts .....	60	61 64
3040	Outlays (gross) .....	-61	-66 -64
3081	Recoveries of prior year unpaid obligations, expired .....	-2	.....
Obligated balance, end of year (net):			
3090	Unpaid obligations, end of year (gross) .....	9	4 4
<b>Budget authority and outlays, net:</b>			
Discretionary:			
4000	Budget authority, gross .....	59	59 62
Outlays, gross:			
4010	Outlays from new discretionary authority .....	53	55 58
4011	Outlays from discretionary balances .....	8	11 6
4020	Outlays, gross (total) .....	61	66 64
4180	Budget authority, net (total) .....	59	59 62
4190	Outlays, net (total) .....	61	66 64

This appropriation provides agency-wide audit and investigative functions to identify and correct management and administrative deficiencies within GSA, which create conditions for existing or potential instances of fraud, waste and mismanagement. The audit function provides internal audit and contract audit services. Contract audits provide professional advice to GSA contracting officials on accounting and financial matters relative to the negotiation, award, administration, repricing, and settlement of contracts. Internal audits review and evaluate all facets of GSA operations and programs, test internal control systems, and develop information to improve operating efficiencies and enhance customer services. The investigative function provides for the detection and investigation of improper and illegal activities involving GSA programs, personnel, and operations. The 2012 Budget provides \$450,000 in reimbursable authority for surveys of Fleet Card Program and other Agency reimbursable programs. Budget authority and other data provided here include \$7,000,000 and 7 FTE provided by the American Reinvestment and Recovery Act of 2009 (Public Law 111-5.)

**Object Classification** (in millions of dollars)

Identification code 47-0108-0-1-804			
Direct obligations:			
Personnel compensation:			
11.1	Full-time permanent .....	31	31 32
11.3	Other than full-time permanent .....	.....	1 1
11.5	Other personnel compensation .....	3	3 3
11.9	Total personnel compensation .....	34	35 36
12.1	Civilian personnel benefits .....	9	10 10
21.0	Travel and transportation of persons .....	2	2 3
23.1	Rental payments to GSA .....	4	4 4
25.1	Advisory and assistance services .....	2	2 2
25.3	Other goods and services from federal sources .....	7	7 8
25.7	Operation and maintenance of equipment .....	1	1 1
31.0	Equipment .....	1	.....
99.0	Direct obligations .....	60	61 64
99.9	Total new obligations .....	60	61 64

**Employment Summary**

Identification code 47-0108-0-1-804			
1001	Direct civilian full-time equivalent employment .....	312	328 335

2001	Reimbursable civilian full-time equivalent employment .....	2	3	3
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**ELECTRONIC GOVERNMENT FUND**  
(INCLUDING TRANSFER OF FUNDS)

For necessary expenses in support of interagency projects that enable the Federal Government to expand its ability to conduct activities electronically, through the development and implementation of innovative uses of the Internet and other electronic methods, \$34,000,000, to remain available until expended: Provided, That these funds may be transferred to Federal agencies to carry out the purpose of the Fund: Provided further, That this transfer authority shall be in addition to any other transfer authority provided in this Act: Provided further, That such transfers may not be made until 10 days after a proposed spending plan and explanation for each project to be undertaken has been submitted to the Committees on Appropriations of the House of Representatives and the Senate.

Note.—A full-year 2011 appropriation for this account was not enacted at the time the budget was prepared; therefore, this account is operating under a continuing resolution (P.L. 111-242, as amended). The amounts included for 2011 reflect the annualized level provided by the continuing resolution.

**Program and Financing** (in millions of dollars)

Identification code 47-0600-0-1-804			
Obligations by program activity:			
0002	Direct program .....	28	42 34
Budgetary Resources:			
Unobligated balance:			
1000	Unobligated balance brought forward, Oct 1 .....	2	8 .....
Budget authority:			
Appropriations, discretionary:			
1100	Appropriation .....	34	34 34
1930	Total budgetary resources available .....	36	42 34
Memorandum (non-add) entries:			
1941	Unexpired unobligated balance, end of year .....	8	.....
<b>Change in obligated balance:</b>			
Obligated balance, start of year (net):			
3000	Unpaid obligations, brought forward, Oct 1 (gross) .....	1	18 11
3030	Obligations incurred, unexpired accounts .....	28	42 34
3040	Outlays (gross) .....	-11	-49 -41
Obligated balance, end of year (net):			
3090	Unpaid obligations, end of year (gross) .....	18	11 4
<b>Budget authority and outlays, net:</b>			
Discretionary:			
4000	Budget authority, gross .....	34	34 34
Outlays, gross:			
4010	Outlays from new discretionary authority .....	10	31 31
4011	Outlays from discretionary balances .....	1	18 10
4020	Outlays, gross (total) .....	11	49 41
4180	Budget authority, net (total) .....	34	34 34
4190	Outlays, net (total) .....	11	49 41

This appropriation provides for interagency electronic government, or E-Gov, initiatives and projects, which use the Internet or other electronic methods to provide individuals, businesses, and other government agencies with simpler and more timely access to Federal information, benefits, services, and business opportunities. The program would also further the Administration's implementation of the Government Paperwork Elimination Act (GPEA) of 1998, which calls upon agencies to provide the public with optional use and acceptance of electronic information, services, and signatures, when practicable.

**Object Classification** (in millions of dollars)

Identification code 47-0600-0-1-804			
Direct obligations:			
25.1	Advisory and assistance services .....	25	28 22
25.3	Other goods and services from federal sources .....	3	14 12

ELECTRONIC GOVERNMENT FUND—Continued  
Object Classification—Continued

Identification code 47-0600-0-1-804	2010 actual	CR	2012 est.
99.9 Total new obligations .....	28	42	34

ALLOWANCES AND OFFICE STAFF FOR FORMER PRESIDENTS

For carrying out the provisions of the Act of August 25, 1958 (3 U.S.C. 102 note), and Public Law 95-138, \$3,671,000.

Note.—A full-year 2011 appropriation for this account was not enacted at the time the budget was prepared; therefore, this account is operating under a continuing resolution (P.L. 111-242, as amended). The amounts included for 2011 reflect the annualized level provided by the continuing resolution.

Program and Financing (in millions of dollars)

Identification code 47-0105-0-1-802	2010 actual	CR	2012 est.
<b>Obligations by program activity:</b>			
0001 Allowances and pensions .....	1	2	2
0002 Office staff .....	2	2	2
0900 Total new obligations .....	3	4	4
<b>Budgetary Resources:</b>			
Budget authority:			
Appropriations, discretionary:			
1100 Appropriation .....	4	4	4
1930 Total budgetary resources available .....	4	4	4
Memorandum (non-add) entries:			
1940 Unobligated balance expiring .....	-1		
<b>Change in obligated balance:</b>			
3030 Obligations incurred, unexpired accounts .....	3	4	4
3040 Outlays (gross) .....	-3	-4	-4
<b>Budget authority and outlays, net:</b>			
Discretionary:			
4000 Budget authority, gross .....	4	4	4
Outlays, gross:			
4010 Outlays from new discretionary authority .....	3	4	4
4180 Budget authority, net (total) .....	4	4	4
4190 Outlays, net (total) .....	3	4	4

This appropriation provides pensions, office staffs, and related expenses for former Presidents Jimmy Carter, George H. W. Bush, William Clinton, and George W. Bush, and for the postal franking privileges for the widows of former Presidents Ronald Reagan and Gerald Ford.

Object Classification (in millions of dollars)

Identification code 47-0105-0-1-802	2010 actual	CR	2012 est.
Direct obligations:			
11.8 Personnel compensation: Special personal services payments .....	1	1	1
13.0 Benefits for former Presidents .....	1	1	1
23.1 Rental payments to GSA .....	1	1	1
25.2 Other services from non-federal sources .....		1	1
99.9 Total new obligations .....	3	4	4

EXPENSES, PRESIDENTIAL TRANSITION

Program and Financing (in millions of dollars)

Identification code 47-0107-0-1-802	2010 actual	CR	2012 est.
<b>Budgetary Resources:</b>			
1930 Total budgetary resources available .....			

Change in obligated balance:

Obligated balance, start of year (net):			
3000 Unpaid obligations, brought forward, Oct 1 (gross) .....	1	1	
3040 Outlays (gross) .....		-1	
Obligated balance, end of year (net):			
3090 Unpaid obligations, end of year (gross) .....	1		

Budget authority and outlays, net:

Discretionary:			
Outlays, gross:			
4011 Outlays from discretionary balances .....		1	
4180 Budget authority, net (total) .....			
4190 Outlays, net (total) .....		1	

This appropriation provides for an orderly transfer of Executive leadership in accordance with the Presidential Transition Act of 1963, as amended. New appropriations are generally requested only in Presidential election years.

FEDERAL ACQUISITION WORKFORCE INITIATIVES FUND

For necessary expenses in support of government-wide investments in the capacity and capabilities of the acquisition workforce, \$16,900,000; of which, \$7,900,000 shall be available for salaries, curriculum development, competency management, certification management and career management; of which, \$5,000,000 shall be available for workforce development activities to assist in the recruitment, hiring, development, and retention of members of the acquisition workforce as defined by the Office of Federal Procurement Policy Act, as amended (41 U.S.C. 401 et seq.); and of which \$4,000,000 shall be for developing, operating, and maintaining data and knowledge capture and management capabilities for increasing the effectiveness and efficiency of the acquisition workforce: Provided, That up to 25 percent of the total amount appropriated herein may be transferred among such appropriations: Provided further, That these funds shall be administered by the Administrator of General Services, as approved by the Director of the Office of Management and Budget: Provided further, That such funds may be transferred to Federal agencies, as approved by the Director of the Office of Management and Budget, to carry out the purposes provided herein: Provided further, That this transfer authority is in addition to any other transfer authority provided in this Act.

Program and Financing (in millions of dollars)

Identification code 47-0109-0-1-804	2010 actual	CR	2012 est.
<b>Obligations by program activity:</b>			
0001 Direct program activity .....			17
<b>Budgetary Resources:</b>			
Budget authority:			
Appropriations, discretionary:			
1100 Appropriation .....			17
1930 Total budgetary resources available .....			17
<b>Change in obligated balance:</b>			
3030 Obligations incurred, unexpired accounts .....			17
3040 Outlays (gross) .....			-16
<b>Budget authority and outlays, net:</b>			
Discretionary:			
4000 Budget authority, gross .....			17
Outlays, gross:			
4010 Outlays from new discretionary authority .....			16
4180 Budget authority, net (total) .....			17
4190 Outlays, net (total) .....			16

This appropriation provides support for inter-agency initiatives and projects that will improve (1) the ability of civilian agencies to assess the capacity and capability of the acquisition workforce necessary to develop and appropriately manage acquisitions, (2) the capacity, capability, and effectiveness of the civilian agency acquisition workforce to improve acquisition management, and (3) agencies abilities to achieve the optimal mix of public and

private sector resources to support agency operations. The activities supported through this fund are intended to foster and promote the development of the acquisition workforce and support the responsibilities provided for in the Office of Federal Procurement Policy Act.

**Object Classification** (in millions of dollars)

Identification code 47-0109-0-1-804	2010 actual	CR	2012 est.
<b>Direct obligations:</b>			
11.1 Personnel compensation: Full-time permanent .....			1
25.1 Advisory and assistance services .....			16
99.9 Total new obligations .....			17

**Employment Summary**

Identification code 47-0109-0-1-804	2010 actual	CR	2012 est.
1001 Direct civilian full-time equivalent employment .....			10

**ACQUISITION WORKFORCE TRAINING FUND**

**Special and Trust Fund Receipts** (in millions of dollars)

Identification code 47-5381-0-2-804	2010 actual	CR	2012 est.
0100 Balance, start of year .....	2	3	3
<b>Receipts:</b>			
0240 Acquisition Workforce Training Fund .....	12	12	12
0400 Total: Balances and collections .....	14	15	15
<b>Appropriations:</b>			
0500 Acquisition Workforce Training Fund .....	-11	-12	-12
0799 Balance, end of year .....	3	3	3

**Program and Financing** (in millions of dollars)

Identification code 47-5381-0-2-804	2010 actual	CR	2012 est.
<b>Obligations by program activity:</b>			
0002 Acquisition Workforce Training .....	8	12	13
<b>Budgetary Resources:</b>			
Unobligated balance:			
1000 Unobligated balance brought forward, Oct 1 .....	12	15	15
Budget authority:			
Appropriations, mandatory:			
1201 Appropriation (special fund) .....	11	12	12
1930 Total budgetary resources available .....	23	27	27
Memorandum (non-add) entries:			
1941 Unexpired unobligated balance, end of year .....	15	15	14
<b>Change in obligated balance:</b>			
Obligated balance, start of year (net):			
3000 Unpaid obligations, brought forward, Oct 1 (gross) .....	5	2	3
3030 Obligations incurred, unexpired accounts .....	8	12	13
3040 Outlays (gross) .....	-11	-11	-14
Obligated balance, end of year (net):			
3090 Unpaid obligations, end of year (gross) .....	2	3	2
<b>Budget authority and outlays, net:</b>			
Mandatory:			
4090 Budget authority, gross .....	11	12	12
Outlays, gross:			
4100 Outlays from new mandatory authority .....		1	1
4101 Outlays from mandatory balances .....	11	10	13
4110 Outlays, gross (total) .....	11	11	14
4180 Budget authority, net (total) .....	11	12	12
4190 Outlays, net (total) .....	11	11	14

This mandatory appropriation provides a stable source of funds to train the Federal civilian acquisition workforce. Program expenses are financed from a credit of 5% of the fees collected from non-DOD activities by GSA and other civilian agencies that manage Government-wide Acquisition Contracts (GWACs),

Multiple Award Schedules (MAS) contracts, and other multi-agency contracts. Fees collected are available for expenditure in the year collected and the two following years. The Fund is managed by the Federal Acquisition Institute at GSA, in consultation with the Office of Federal Procurement Policy, and supports the training of the acquisition workforce of all the civilian executive agencies.

**Object Classification** (in millions of dollars)

Identification code 47-5381-0-2-804	2010 actual	CR	2012 est.
<b>Direct obligations:</b>			
25.1 Advisory and assistance services .....	3	4	4
25.3 Other goods and services from federal sources .....	5	8	9
99.9 Total new obligations .....	8	12	13

**FEDERAL CITIZEN SERVICES FUND**

*For necessary expenses of the Office of Citizen Services and Innovative Technologies, including services authorized by 5 U.S.C. 3109, \$39,933,000, to be deposited into the Federal Citizen Services Fund: Provided, That the appropriations, revenues, and collections deposited into the Fund shall be available for necessary expenses of Federal Citizen Services activities in the aggregate amount not to exceed \$100,000,000. Appropriations, revenues, and collections accruing to this Fund during fiscal year 2012 in excess of such amount shall remain in the Fund and shall not be available for expenditure except as authorized in appropriations Acts.*

Note.—A full-year 2011 appropriation for this account was not enacted at the time the budget was prepared; therefore, this account is operating under a continuing resolution (P.L. 111-242, as amended). The amounts included for 2011 reflect the annualized level provided by the continuing resolution.

**Program and Financing** (in millions of dollars)

Identification code 47-4549-0-4-376	2010 actual	CR	2012 est.
<b>Obligations by program activity:</b>			
0801 Direct program .....	34	37	40
0802 Reimbursable program .....	10	8	8
0900 Total new obligations .....	44	45	48
<b>Budgetary Resources:</b>			
Unobligated balance:			
1000 Unobligated balance brought forward, Oct 1 .....	9	8	5
Budget authority:			
Appropriations, discretionary:			
1100 Appropriation .....	37	37	40
Spending authority from offsetting collections, discretionary:			
1700 Collected .....	8	5	5
1701 Change in uncollected payments, Federal sources .....	-2		
1750 Spending auth from offsetting collections, disc (total) .....	6	5	5
1900 Budget authority (total) .....	43	42	45
1930 Total budgetary resources available .....	52	50	50
Memorandum (non-add) entries:			
1941 Unexpired unobligated balance, end of year .....	8	5	2
<b>Change in obligated balance:</b>			
Obligated balance, start of year (net):			
3000 Unpaid obligations, brought forward, Oct 1 (gross) .....	11	13	2
3010 Uncollected pymts, Fed sources, brought forward, Oct 1 .....	-4	-2	-2
3020 Obligated balance, start of year (net) .....	7	11	
3030 Obligations incurred, unexpired accounts .....	44	45	48
3040 Outlays (gross) .....	-42	-56	-48
3050 Change in uncollected pymts, Fed sources, unexpired .....	2		
Obligated balance, end of year (net):			
3090 Unpaid obligations, end of year (gross) .....	13	2	2
3091 Uncollected pymts, Fed sources, end of year .....	-2	-2	-2
3100 Obligated balance, end of year (net) .....	11		
<b>Budget authority and outlays, net:</b>			
Discretionary:			
4000 Budget authority, gross .....	43	42	45

FEDERAL CITIZEN SERVICES FUND—Continued  
Program and Financing—Continued

Identification code 47-4549-0-4-376	2010 actual	CR	2012 est.
Outlays, gross:			
4010 Outlays from new discretionary authority .....	34	42	45
4011 Outlays from discretionary balances .....	8	14	3
4020 Outlays, gross (total) .....	42	56	48
Offsets against gross budget authority and outlays:			
Offsetting collections (collected) from:			
4030 Federal sources .....	-8	-5	-5
Additional offsets against gross budget authority only:			
4050 Change in uncollected pymts, Fed sources, unexpired .....	2		
4070 Budget authority, net (discretionary) .....	37	37	40
4080 Outlays, net (discretionary) .....	34	51	43
4180 Budget authority, net (total) .....	37	37	40
4190 Outlays, net (total) .....	34	51	43

The Federal Citizen Services Fund appropriation provides for the salaries and expenses of the Office of Citizen Services and Innovative Technologies (OCSIT). OCSIT develops new ways for citizens, businesses, other governments, and the media to easily obtain information and services from the government on the web, via e-mail, in print, and over the telephone. OCSIT leads several interagency groups to share best practices and develop strategies for improving the way Government provides services to the American public.

OCSIT provides information and services to the public primarily through USA.gov and GobiernoUSA.gov, the official web portal of the U.S. Government. OCSIT also operates pueblo.gsa.gov, consumeraction.gov and consumidor.gov, webcontent.gov, and kids.gov websites. OCSIT provides direct telephone (1800FED-INFO), e-mail, and on-line assistance to citizens through the National Contact Center, and offers simple and cost-effective contact center solutions to customer Federal agencies through the USA Services program. OCSIT also coordinates the publication and distribution of information through the Government Printing Office Public Documents Distribution Center in Pueblo, Colorado.

The Federal Citizen Services Fund is financed from annual appropriations to pay for the salaries and expenses of OCSIT staff. Reimbursements from Federal agencies pay for the direct costs of information services OCSIT provides on their behalf. The FCS Fund also receives funding from user fees for publications ordered by the public, payments from private entities for services rendered, and gifts from the public. All income is available without regard to fiscal year limitations, but is subject to an annual aggregate expenditure limit as set forth in appropriation acts.

Object Classification (in millions of dollars)

Identification code 47-4549-0-4-376	2010 actual	CR	2012 est.
Reimbursable obligations:			
11.1 Personnel compensation: Full-time permanent .....	9	9	12
12.1 Civilian personnel benefits .....	2	2	3
23.1 Rental payments to GSA .....	1	1	1
24.0 Printing and reproduction .....	1	1	1
25.1 Advisory and assistance services .....	20	20	20
25.3 Other goods and services from federal sources .....	10	11	11
99.0 Reimbursable obligations .....	43	44	48
99.5 Below reporting threshold .....	1	1	
99.9 Total new obligations .....	44	45	48

Employment Summary

Identification code 47-4549-0-4-376	2010 actual	CR	2012 est.
2001 Reimbursable civilian full-time equivalent employment .....	80	86	106

WORKING CAPITAL FUND

Program and Financing (in millions of dollars)

Identification code 47-4540-0-4-804	2010 actual	CR	2012 est.
<b>Obligations by program activity:</b>			
0801 Reimbursable program .....	489	580	567
<b>Budgetary Resources:</b>			
Unobligated balance:			
1000 Unobligated balance brought forward, Oct 1 .....	126	131	64
1012 Expired unobligated bal transferred to unexpired acts .....	30		
1021 Recoveries of prior year unpaid obligations .....	10		
1050 Unobligated balance (total) .....	166	131	64
Budget authority:			
Spending authority from offsetting collections, discretionary:			
1700 Collected .....	453	513	513
1701 Change in uncollected payments, Federal sources .....	1		
1750 Spending auth from offsetting collections, disc (total) .....	454	513	513
1930 Total budgetary resources available .....	620	644	577
Memorandum (non-add) entries:			
1941 Unexpired unobligated balance, end of year .....	131	64	10
<b>Change in obligated balance:</b>			
Obligated balance, start of year (net):			
3000 Unpaid obligations, brought forward, Oct 1 (gross) .....	117	138	194
3010 Uncollected pymts, Fed sources, brought forward, Oct 1 .....	-3	-4	-4
3020 Obligated balance, start of year (net) .....	114	134	190
3030 Obligations incurred, unexpired accounts .....	489	580	567
3040 Outlays (gross) .....	-458	-524	-513
3050 Change in uncollected pymts, Fed sources, unexpired .....	-1		
3080 Recoveries of prior year unpaid obligations, unexpired .....	-10		
Obligated balance, end of year (net):			
3090 Unpaid obligations, end of year (gross) .....	138	194	248
3091 Uncollected pymts, Fed sources, end of year .....	-4	-4	-4
3100 Obligated balance, end of year (net) .....	134	190	244
<b>Budget authority and outlays, net:</b>			
Discretionary:			
4000 Budget authority, gross .....	454	513	513
Outlays, gross:			
4010 Outlays from new discretionary authority .....	375	419	419
4011 Outlays from discretionary balances .....	83	105	94
4020 Outlays, gross (total) .....	458	524	513
Offsets against gross budget authority and outlays:			
Offsetting collections (collected) from:			
4030 Federal sources .....	-447	-513	-513
4033 Non-Federal sources .....	-6		
4040 Offsets against gross budget authority and outlays (total) .....	-453	-513	-513
Additional offsets against gross budget authority only:			
4050 Change in uncollected pymts, Fed sources, unexpired .....	-1		
4052 Offsetting collections credited to expired accounts .....			
4060 Additional offsets against budget authority only (total) .....	-1		
4070 Budget authority, net (discretionary) .....			
4080 Outlays, net (discretionary) .....	5	11	
4180 Budget authority, net (total) .....			
4190 Outlays, net (total) .....	5	11	

This full cost recovery revolving fund provides internal GSA customers with a full range of shared administrative services. Expenses of the Working Capital Fund (WCF) are financed through reimbursable funding from GSA's benefiting accounts and from external sources, including small agencies and commissions, for services provided. Reimbursable services include information technology management, financial management, legal advice and services, equal employment opportunity services, liaison activities with the Congress and Office of Management and

Budget, and oversight of GSA contracting activities. This account also funds liaison with the Small Business Administration on small business proposals and contracts to ensure that small and small, disadvantaged businesses receive a fair share of the agency's business.

General Fund Intragovernmental payments ..... 11 11

**Object Classification** (in millions of dollars)

Identification code 47-4540-0-4-804	2010 actual	CR	2012 est.
<b>Reimbursable obligations:</b>			
<b>Personnel compensation:</b>			
11.1 Full-time permanent .....	123	137	135
11.5 Other personnel compensation .....	6	6	6
11.9 Total personnel compensation .....	129	143	141
12.1 Civilian personnel benefits .....	46	49	49
21.0 Travel and transportation of persons .....	4	4	4
23.1 Rental payments to GSA .....	19	20	21
23.3 Communications, utilities, and miscellaneous charges .....	29	28	28
24.0 Printing and reproduction .....	1	1	1
25.1 Advisory and assistance services .....	128	199	189
25.2 Other services from non-federal sources .....	.....	3	3
25.3 Other goods and services from federal sources .....	55	63	63
25.7 Operation and maintenance of equipment .....	32	35	34
26.0 Supplies and materials .....	3	3	3
31.0 Equipment .....	43	32	31
99.0 Reimbursable obligations .....	489	580	567
99.9 Total new obligations .....	489	580	567

**Employment Summary**

Identification code 47-4540-0-4-804	2010 actual	CR	2012 est.
2001 Reimbursable civilian full-time equivalent employment .....	1,274	1,546	1,469

**GENERAL FUND RECEIPT ACCOUNTS**

(in millions of dollars)

	2010 actual	CR	2012 est.
<b>Offsetting receipts from the public:</b>			
47-322000 All Other General Fund Proprietary Receipts Including Budget Clearing Accounts .....	20	26	26
47-384000 Real Property Disposal, GSA .....	-7	.....	.....
General Fund Offsetting receipts from the public .....	13	26	26
<b>Intragovernmental payments:</b>			
47-388500 Undistributed Intragovernmental Payments and Receivables from Cancelled Accounts .....	.....	11	11

ADMINISTRATIVE PROVISIONS—GENERAL SERVICES ADMINISTRATION

(INCLUDING TRANSFERS OF FUNDS)

*SEC. 510. Funds available to the General Services Administration shall be available for the hire of passenger motor vehicles.*

*SEC. 511. Funds in the Federal Buildings Fund made available for fiscal year 2012 for Federal Buildings Fund activities may be transferred between such activities only to the extent necessary to meet program requirements: Provided, That any proposed transfers shall be submitted in advance to the Committees on Appropriations of the House of Representatives and the Senate.*

*SEC. 512. Except as otherwise provided in this title, it is the sense of Congress that projects to be included in the FY 2013 request for United States Courthouse construction will: (1) meet the design guide standards for construction as established and approved by the General Services Administration, the Judicial Conference of the United States, and the Office of Management and Budget; (2) reflect the priorities of the Judicial Conference of the United States as set out in its approved 5-year construction plan; and (3) include a standardized courtroom utilization study of each facility to be constructed, replaced, or expanded.*

*SEC. 513. None of the funds provided in this Act may be used to increase the amount of occupiable square feet, provide cleaning services, security enhancements, or any other service usually provided through the Federal Buildings Fund, to any agency that does not pay the rate per square foot assessment for space and services as determined by the General Services Administration in consideration of the Public Buildings Amendments Act of 1972 (Public Law 92-313).*

*SEC. 514. From funds made available under the heading "Federal Buildings Fund, Limitations on Availability of Revenue", claims against the Government of less than \$250,000 arising from direct construction projects and acquisition of buildings may be liquidated from savings effected in other construction projects with prior notification to the Committees on Appropriations of the House of Representatives and the Senate.*

*SEC. 515. Section 1703 of title 41, United States Code, is amended in paragraph (i)(6) by: (a) deleting "for training"; and (b) deleting "paragraph (2)" and inserting in lieu thereof "subparagraphs (A) and (C) to (J) of section 1122(a)(5) of this title".*

*SEC. 516. Funds made available to the General Services Administration in the Federal Buildings Fund in this Act or any prior year appropriations Act shall be available to fund authorized cost increases arising from any projects identified in the detailed plan submitted by the General Services Administration pursuant to Public Law 111-5: Provided, That the Administrator of General Services shall provide advance notice to the Committees on Appropriations of the House of Representatives and the Senate for any project increase.*

