

OVERSEAS CONTINGENCY OPERATIONS

DEPARTMENT OF DEFENSE—MILITARY PROGRAMS

MILITARY PERSONNEL

ACTIVE AND RESERVE FORCES

The following amounts include funds for pay, allowances, subsistence, and other personnel costs for Active and Reserve component service members activated for duty in Afghanistan, Iraq, and other areas around the world in support of Operation Enduring Freedom and Operation New Dawn. The request includes funding for Guard and Reserve mobilization costs and many special pays for deployed troops, including imminent danger pay, family separation allowance, hardship duty pay, and other special and incentive pays.

Federal Funds

MILITARY PERSONNEL, ARMY

For an additional amount for "Military Personnel, Army", \$7,105,335,000.

Program and Financing (in millions of dollars)

Identification code 21–2010–8–1–051	2010 actual	CR	2012 est.
Obligations by program activity:			
0001 Pay and allowances of officers			1,400
0002 Pay and allowances of enlisted personnel			3,650
0004 Subsistence of enlisted personnel			1,461
0005 Permanent change of station travel			110
0006 Other military personnel costs			484
0900 Total new obligations			7,105
Budgetary Resources:			
Budget authority:			
Appropriations, discretionary:			
1100 Appropriation			7,105
1930 Total budgetary resources available			7,105
Change in obligated balance:			
3030 Obligations incurred, unexpired accounts			7,105
3040 Outlays (gross)			–6,714
Obligated balance, end of year (net):			
3090 Unpaid obligations, end of year (gross)			391
Budget authority and outlays, net:			
Discretionary:			
4000 Budget authority, gross			7,105
Outlays, gross:			
4010 Outlays from new discretionary authority			6,714
4180 Budget authority, net (total)			7,105
4190 Outlays, net (total)			6,714
Object Classification (in millions of dollars)			
Identification code 21–2010–8–1–051	2010 actual	CR	2012 est.
Direct obligations:			
11.7 Personnel compensation: Military personnel			5,398
12.2 Accrued retirement benefits			686
12.2 Other personnel benefits			427
13.0 Benefits for former personnel			289
21.0 Travel and transportation of persons			110
42.0 Insurance claims and indemnities			185
43.0 Interest and dividends			10
99.9 Total new obligations			7,105

MEDICARE-ELIGIBLE RETIREE HEALTH FUND CONTRIBUTION, ARMY

Program and Financing (in millions of dollars)

Identification code 21–1004–8–1–051	2010 actual	CR	2012 est.
Obligations by program activity:			
0001 Health fund contribution			117
0900 Total new obligations (object class 12.2)			117
Budgetary Resources:			
Budget authority:			
Appropriations, discretionary:			
1100 Appropriation			117
1930 Total budgetary resources available			117
Change in obligated balance:			
3030 Obligations incurred, unexpired accounts			117
3040 Outlays (gross)			–117
Budget authority and outlays, net:			
Discretionary:			
4000 Budget authority, gross			117
Outlays, gross:			
4010 Outlays from new discretionary authority			117
4180 Budget authority, net (total)			117
4190 Outlays, net (total)			117

MILITARY PERSONNEL, NAVY

For an additional amount for "Military Personnel, Navy", \$919,034,000.

Program and Financing (in millions of dollars)

Identification code 17–1453–8–1–051	2010 actual	CR	2012 est.
Obligations by program activity:			
0001 Pay and allowances of officers			267
0002 Pay and allowances of enlisted personnel			443
0004 Subsistence of enlisted personnel			36
0005 Permanent change of station travel			61
0006 Other military personnel costs			112
0900 Total new obligations			919
Budgetary Resources:			
Budget authority:			
Appropriations, discretionary:			
1100 Appropriation			919
1930 Total budgetary resources available			919
Change in obligated balance:			
3030 Obligations incurred, unexpired accounts			919
3040 Outlays (gross)			–891
Obligated balance, end of year (net):			
3090 Unpaid obligations, end of year (gross)			28
Budget authority and outlays, net:			
Discretionary:			
4000 Budget authority, gross			919
Outlays, gross:			
4010 Outlays from new discretionary authority			891
4180 Budget authority, net (total)			919
4190 Outlays, net (total)			891

Object Classification (in millions of dollars)

Identification code 17–1453–8–1–051	2010 actual	CR	2012 est.
Direct obligations:			
11.7 Personnel compensation: Military personnel			578
12.2 Accrued retirement benefits			74
12.2 Other personnel benefits			144
21.0 Travel and transportation of persons			5
22.0 Transportation of things			56
42.0 Insurance claims and indemnities			62

MILITARY PERSONNEL, NAVY—Continued
Object Classification—Continued

Identification code 17-1453-8-1-051	2010 actual	CR	2012 est.
99.9 Total new obligations			919

MILITARY PERSONNEL, MARINE CORPS

For an additional amount for "Military Personnel, Marine Corps", \$675,360,000.

Program and Financing (in millions of dollars)

Identification code 17-1105-8-1-051	2010 actual	CR	2012 est.
Obligations by program activity:			
0001 Pay and allowances of officers			160
0002 Pay and allowances of enlisted personnel			407
0004 Subsistence of enlisted personnel			20
0005 Permanent change of station travel			16
0006 Other military personnel costs			72
9900 Total new obligations			675

Budgetary Resources:			
Budget authority:			
Appropriations, discretionary:			
1100 Appropriation			675
1930 Total budgetary resources available			675

Change in obligated balance:			
3030 Obligations incurred, unexpired accounts			675
3040 Outlays (gross)			-645
Obligated balance, end of year (net):			
3090 Unpaid obligations, end of year (gross)			30

Budget authority and outlays, net:			
Discretionary:			
4000 Budget authority, gross			675
Outlays, gross:			
4010 Outlays from new discretionary authority			645
4180 Budget authority, net (total)			675
4190 Outlays, net (total)			645

Object Classification (in millions of dollars)

Identification code 17-1105-8-1-051	2010 actual	CR	2012 est.
Direct obligations:			
11.7 Personnel compensation: Military personnel			464
12.2 Accrued retirement benefits			56
12.2 Other personnel benefits			69
13.0 Benefits for former personnel			20
21.0 Travel and transportation of persons			8
22.0 Transportation of things			6
25.7 Operation and maintenance of equipment			1
42.0 Insurance claims and indemnities			51
99.9 Total new obligations			675

MILITARY PERSONNEL, AIR FORCE

For an additional amount for "Military Personnel, Air Force", \$1,436,353,000.

Program and Financing (in millions of dollars)

Identification code 57-3500-8-1-051	2010 actual	CR	2012 est.
Obligations by program activity:			
0001 Pay and allowances of officers			376
0002 Pay and allowances of enlisted personnel			852
0004 Subsistence of enlisted personnel			115
0005 Permanent change of station travel			6
0006 Other military personnel costs			87

0900 Total new obligations			1,436
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Budgetary Resources:

Budget authority:			
Appropriations, discretionary:			
1100 Appropriation			1,436
1930 Total budgetary resources available			1,436

Change in obligated balance:

3030 Obligations incurred, unexpired accounts			1,436
3040 Outlays (gross)			-1,364
Obligated balance, end of year (net):			
3090 Unpaid obligations, end of year (gross)			72

Budget authority and outlays, net:

Discretionary:			
4000 Budget authority, gross			1,436
Outlays, gross:			
4010 Outlays from new discretionary authority			1,364
4180 Budget authority, net (total)			1,436
4190 Outlays, net (total)			1,364

Object Classification (in millions of dollars)

Identification code 57-3500-8-1-051	2010 actual	CR	2012 est.
Direct obligations:			
11.7 Personnel compensation: Military personnel			1,101
12.2 Accrued retirement benefits			155
12.2 Other personnel benefits			88
13.0 Benefits for former personnel			20
22.0 Transportation of things			6
42.0 Insurance claims and indemnities			66
99.9 Total new obligations			1,436

RESERVE PERSONNEL, ARMY

For an additional amount for "Reserve Personnel, Army", \$207,162,000.

Program and Financing (in millions of dollars)

Identification code 21-2070-8-1-051	2010 actual	CR	2012 est.
Obligations by program activity:			
0001 Unit and individual training			207

Budgetary Resources:

Budget authority:			
Appropriations, discretionary:			
1100 Appropriation			207
1930 Total budgetary resources available			207

Change in obligated balance:

3030 Obligations incurred, unexpired accounts			207
3040 Outlays (gross)			-191
Obligated balance, end of year (net):			
3090 Unpaid obligations, end of year (gross)			16

Budget authority and outlays, net:

Discretionary:			
4000 Budget authority, gross			207
Outlays, gross:			
4010 Outlays from new discretionary authority			191
4180 Budget authority, net (total)			207
4190 Outlays, net (total)			191

Object Classification (in millions of dollars)

Identification code 21-2070-8-1-051	2010 actual	CR	2012 est.
Direct obligations:			
11.7 Personnel compensation: Military personnel			105
12.2 Accrued retirement benefits			29
12.2 Other personnel benefits			60
21.0 Travel and transportation of persons			13

99.9 Total new obligations 207

RESERVE PERSONNEL, NAVY

For an additional amount for "Reserve Personnel, Navy", \$44,530,000.

Program and Financing (in millions of dollars)

Identification code 17-1405-8-1-051	2010 actual	CR	2012 est.
Obligations by program activity:			
0001 Unit and individual training			45
Budgetary Resources:			
Budget authority:			
Appropriations, discretionary:			
1100 Appropriation			45
1930 Total budgetary resources available			45
Change in obligated balance:			
3030 Obligations incurred, unexpired accounts			45
3040 Outlays (gross)			-41
Obligated balance, end of year (net):			
3090 Unpaid obligations, end of year (gross)			4
Budget authority and outlays, net:			
Discretionary:			
4000 Budget authority, gross			45
Outlays, gross:			
4010 Outlays from new discretionary authority			41
4180 Budget authority, net (total)			45
4190 Outlays, net (total)			41

Object Classification (in millions of dollars)

Identification code 17-1405-8-1-051	2010 actual	CR	2012 est.
Direct obligations:			
11.7 Personnel compensation: Military personnel			21
12.2 Military personnel benefits			10
12.2 Military personnel benefits			1
21.0 Travel and transportation of persons			13
99.9 Total new obligations			45

RESERVE PERSONNEL, MARINE CORPS

For an additional amount for "Reserve Personnel, Marine Corps", \$25,421,000.

Program and Financing (in millions of dollars)

Identification code 17-1108-8-1-051	2010 actual	CR	2012 est.
Obligations by program activity:			
0001 Unit and individual training			25
Budgetary Resources:			
Budget authority:			
Appropriations, discretionary:			
1100 Appropriation			25
1930 Total budgetary resources available			25
Change in obligated balance:			
3030 Obligations incurred, unexpired accounts			25
3040 Outlays (gross)			-24
Obligated balance, end of year (net):			
3090 Unpaid obligations, end of year (gross)			1
Budget authority and outlays, net:			
Discretionary:			
4000 Budget authority, gross			25
Outlays, gross:			
4010 Outlays from new discretionary authority			24
4180 Budget authority, net (total)			25
4190 Outlays, net (total)			24

Object Classification (in millions of dollars)

Identification code 17-1108-8-1-051	2010 actual	CR	2012 est.
Direct obligations:			
11.7 Personnel compensation: Military personnel			19
12.2 Military personnel benefits			6
99.9 Total new obligations			25

RESERVE PERSONNEL, AIR FORCE

For an additional amount for "Reserve Personnel, Air Force", \$26,815,000.

Program and Financing (in millions of dollars)

Identification code 57-3700-8-1-051	2010 actual	CR	2012 est.
Obligations by program activity:			
0001 Unit and individual training			27
Budgetary Resources:			
Budget authority:			
Appropriations, discretionary:			
1100 Appropriation			27
1930 Total budgetary resources available			27
Change in obligated balance:			
3030 Obligations incurred, unexpired accounts			27
3040 Outlays (gross)			-25
Obligated balance, end of year (net):			
3090 Unpaid obligations, end of year (gross)			2
Budget authority and outlays, net:			
Discretionary:			
4000 Budget authority, gross			27
Outlays, gross:			
4010 Outlays from new discretionary authority			25
4180 Budget authority, net (total)			27
4190 Outlays, net (total)			25

Object Classification (in millions of dollars)

Identification code 57-3700-8-1-051	2010 actual	CR	2012 est.
Direct obligations:			
11.7 Personnel compensation: Military personnel			18
12.2 Military personnel benefits			4
12.2 Military personnel benefits			2
21.0 Travel and transportation of persons			3
99.9 Total new obligations			27

NATIONAL GUARD PERSONNEL, ARMY

For an additional amount for "National Guard Personnel, Army", \$661,879,000.

Program and Financing (in millions of dollars)

Identification code 21-2060-8-1-051	2010 actual	CR	2012 est.
Obligations by program activity:			
0001 Unit and individual training			662
Budgetary Resources:			
Budget authority:			
Appropriations, discretionary:			
1100 Appropriation			662
1930 Total budgetary resources available			662
Change in obligated balance:			
3030 Obligations incurred, unexpired accounts			662
3040 Outlays (gross)			-622
Obligated balance, end of year (net):			
3090 Unpaid obligations, end of year (gross)			40

NATIONAL GUARD PERSONNEL, ARMY—Continued
Program and Financing—Continued

Identification code 21-2060-8-1-051	2010 actual	CR	2012 est.
Budget authority and outlays, net:			
Discretionary:			
4000	Budget authority, gross		662
Outlays, gross:			
4010	Outlays from new discretionary authority		622
4180	Budget authority, net (total)		662
4190	Outlays, net (total)		622

Object Classification (in millions of dollars)

Identification code 21-2060-8-1-051	2010 actual	CR	2012 est.
Direct obligations:			
11.7	Personnel compensation: Military personnel		458
12.2	Accrued retirement benefits		97
12.2	Other personnel benefits		75
21.0	Travel and transportation of persons		32
99.9	Total new obligations		662

NATIONAL GUARD PERSONNEL, AIR FORCE

For an additional amount for "National Guard Personnel, Air Force", \$9,435,000.

Program and Financing (in millions of dollars)

Identification code 57-3850-8-1-051	2010 actual	CR	2012 est.
Obligations by program activity:			
0001	Unit and individual training		10
Budgetary Resources:			
Budget authority:			
Appropriations, discretionary:			
1100	Appropriation		10
1930	Total budgetary resources available		10

Change in obligated balance:			
3030	Obligations incurred, unexpired accounts		10
3040	Outlays (gross)		-10
Obligated balance, end of year (net):			
3090	Unpaid obligations, end of year (gross)		

Budget authority and outlays, net:			
Discretionary:			
4000	Budget authority, gross		10
Outlays, gross:			
4010	Outlays from new discretionary authority		10
4180	Budget authority, net (total)		10
4190	Outlays, net (total)		10

Object Classification (in millions of dollars)

Identification code 57-3850-8-1-051	2010 actual	CR	2012 est.
Direct obligations:			
11.7	Personnel compensation: Military personnel		8
12.2	Military personnel benefits		1
12.2	Military personnel benefits		1
99.9	Total new obligations		10

OPERATION AND MAINTENANCE

The requests that follow would fund operation and maintenance activities for the Active and Reserve components of all Military Services, Defense Agencies, and Defense-Wide Activities supporting military operations in Afghanistan, Iraq, and other areas in direct support of Operation Enduring Freedom and Operation New Dawn. These activities include: ground combat operations;

flying hours; steaming days; military intelligence activities; subsistence and logistics support; fuel and supply purchases; base and facility support to include Logistics Civil Augmentation Program; contract oversight; communications; and maintenance. In addition, the requests include funding to support: security and detainee operations; pre-deployment training; personal protective equipment; the Defense Health Program; family support programs; emerging urgent operational needs of the military commanders; coalition support reimbursements; Afghanistan security forces; counter-drug activities; intelligence, surveillance, and reconnaissance activities; Commander's Emergency Response Program in Afghanistan and Iraq; Afghanistan Infrastructure Fund; Task Force for Business and Stability Operations; and Office of Security Cooperation-Iraq. Funding is also included for classified activities.

Federal Funds

OPERATION AND MAINTENANCE, ARMY

For an additional amount for "Operation and Maintenance, Army", \$44,302,280,000.

Program and Financing (in millions of dollars)

Identification code 21-2020-8-1-051	2010 actual	CR	2012 est.
Obligations by program activity:			
0001	Operating forces		37,881
0004	Administration and servicewide activities		6,421
0900	Total new obligations		44,302

Budgetary Resources:			
Budget authority:			
Appropriations, discretionary:			
1100	Appropriation		44,302
1930	Total budgetary resources available		44,302

Change in obligated balance:			
3030	Obligations incurred, unexpired accounts		44,302
3040	Outlays (gross)		-27,910
Obligated balance, end of year (net):			
3090	Unpaid obligations, end of year (gross)		16,392

Budget authority and outlays, net:			
Discretionary:			
4000	Budget authority, gross		44,302
Outlays, gross:			
4010	Outlays from new discretionary authority		27,910
4180	Budget authority, net (total)		44,302
4190	Outlays, net (total)		27,910

Object Classification (in millions of dollars)

Identification code 21-2020-8-1-051	2010 actual	CR	2012 est.
Direct obligations:			
21.0	Travel and transportation of persons		1,488
22.0	Transportation of things		6,828
23.1	Rental payments to GSA		188
23.2	Rental payments to others		53
23.3	Communications, utilities, and miscellaneous charges		73
25.1	Advisory and assistance services		5,230
25.2	Other services from non-federal sources		2,472
25.3	Other goods and services from federal sources		3,480
25.4	Operation and maintenance of facilities		6,422
25.7	Operation and maintenance of equipment		3,005
25.8	Subsistence and support of persons		1,126
26.0	Supplies and materials		10,481
31.0	Equipment		3,456
99.9	Total new obligations		44,302

OPERATION AND MAINTENANCE, NAVY

For an additional amount for "Operation and Maintenance, Navy", \$7,006,567,000: Provided, That up to \$258,278,000 shall be transferred to the Coast Guard "Operating Expenses" account.

Program and Financing (in millions of dollars)

Identification code 17-1804-8-1-051	2010 actual	CR	2012 est.
Obligations by program activity:			
0001 Operating forces			6,261
0002 Mobilization			64
0003 Training and recruiting			75
0004 Administration and servicewide activities			348
0900 Total new obligations			6,748
Budgetary Resources:			
Budget authority:			
Appropriations, discretionary:			
1100 Appropriation			7,007
1120 Appropriations transferred to other accounts			-258
1160 Appropriation, discretionary (total)			6,749
1930 Total budgetary resources available			6,749
Memorandum (non-add) entries:			
1941 Unexpired unobligated balance, end of year			1
Change in obligated balance:			
3030 Obligations incurred, unexpired accounts			6,748
3040 Outlays (gross)			-4,994
Obligated balance, end of year (net):			
3090 Unpaid obligations, end of year (gross)			1,754
Budget authority and outlays, net:			
Discretionary:			
4000 Budget authority, gross			6,749
Outlays, gross:			
4010 Outlays from new discretionary authority			4,994
4180 Budget authority, net (total)			6,749
4190 Outlays, net (total)			4,994

Object Classification (in millions of dollars)

Identification code 17-1804-8-1-051	2010 actual	CR	2012 est.
Direct obligations:			
21.0 Travel and transportation of persons			274
22.0 Transportation of things			371
23.2 Rental payments to others			26
23.3 Communications, utilities, and miscellaneous charges			18
25.1 Advisory and assistance services			38
25.2 Other services from non-federal sources			559
25.3 Other goods and services from federal sources			441
25.3 Other goods and services from federal sources			951
25.4 Operation and maintenance of facilities			44
25.7 Operation and maintenance of equipment			1,381
26.0 Supplies and materials			2,297
31.0 Equipment			344
41.0 Grants, subsidies, and contributions			4
99.9 Total new obligations			6,748

OPERATION AND MAINTENANCE, MARINE CORPS

For an additional amount for "Operation and Maintenance, Marine Corps", \$3,571,210,000.

Program and Financing (in millions of dollars)

Identification code 17-1106-8-1-051	2010 actual	CR	2012 est.
Obligations by program activity:			
0001 Operating forces			2,979
0003 Training and recruiting			210
0004 Administration and servicewide activities			382
0900 Total new obligations			3,571

Budgetary Resources:

Budget authority:			
Appropriations, discretionary:			
1100 Appropriation			3,571
1930 Total budgetary resources available			3,571

Change in obligated balance:

3030 Obligations incurred, unexpired accounts			3,571
3040 Outlays (gross)			-2,053
Obligated balance, end of year (net):			
3090 Unpaid obligations, end of year (gross)			1,518

Budget authority and outlays, net:

Discretionary:			
4000 Budget authority, gross			3,571
Outlays, gross:			
4010 Outlays from new discretionary authority			2,053
4180 Budget authority, net (total)			3,571
4190 Outlays, net (total)			2,053

Object Classification (in millions of dollars)

Identification code 17-1106-8-1-051	2010 actual	CR	2012 est.
Direct obligations:			
21.0 Travel and transportation of persons			215
22.0 Transportation of things			401
23.1 Rental payments to GSA			10
23.2 Rental payments to others			46
23.3 Communications, utilities, and miscellaneous charges			87
24.0 Printing and reproduction			9
25.1 Advisory and assistance services			74
25.2 Other services from non-federal sources			259
25.3 Other goods and services from federal sources			109
25.3 Other goods and services from federal sources			458
25.4 Operation and maintenance of facilities			74
25.7 Operation and maintenance of equipment			251
26.0 Supplies and materials			848
31.0 Equipment			730
99.9 Total new obligations			3,571

OPERATION AND MAINTENANCE, AIR FORCE

For an additional amount for "Operation and Maintenance, Air Force", \$10,719,187,000.

Program and Financing (in millions of dollars)

Identification code 57-3400-8-1-051	2010 actual	CR	2012 est.
Obligations by program activity:			
0001 Operating forces			5,915
0002 Mobilization			3,820
0003 Training and recruiting			34
0004 Administration and servicewide activities			950
0900 Total new obligations			10,719

Budgetary Resources:

Budget authority:			
Appropriations, discretionary:			
1100 Appropriation			10,719
1930 Total budgetary resources available			10,719

Change in obligated balance:

3030 Obligations incurred, unexpired accounts			10,719
3040 Outlays (gross)			-7,075
Obligated balance, end of year (net):			
3090 Unpaid obligations, end of year (gross)			3,644

Budget authority and outlays, net:

Discretionary:			
4000 Budget authority, gross			10,719
Outlays, gross:			
4010 Outlays from new discretionary authority			7,075
4180 Budget authority, net (total)			10,719
4190 Outlays, net (total)			7,075

OPERATION AND MAINTENANCE, AIR FORCE—Continued

Object Classification (in millions of dollars)

Identification code 57-3400-8-1-051	2010 actual	CR	2012 est.
Direct obligations:			
11.5 Personnel compensation: Other personnel compensation			67
12.1 Civilian personnel benefits			12
21.0 Travel and transportation of persons			176
22.0 Transportation of things			180
23.2 Rental payments to others			10
23.3 Communications, utilities, and miscellaneous charges			145
25.1 Advisory and assistance services			53
25.2 Other services from non-federal sources			1,579
25.3 Other goods and services from federal sources			1
25.3 Other goods and services from federal sources			15
25.3 Other goods and services from federal sources			3,113
25.4 Operation and maintenance of facilities			203
25.7 Operation and maintenance of equipment			1,871
25.8 Subsistence and support of persons			3
26.0 Supplies and materials			2,798
31.0 Equipment			272
32.0 Land and structures			221
99.9 Total new obligations			10,719

OPERATION AND MAINTENANCE, DEFENSE-WIDE

For an additional amount for "Operation and Maintenance, Defense-Wide", \$9,269,411,000, of which not to exceed \$1,750,000,000, to remain available until expended, for payments to reimburse key cooperating nations for logistical, military, and other support, including access provided, or to be provided, to United States military operations, notwithstanding any other provision of law: Provided, That such reimbursement payments may be made in such amounts as the Secretary of Defense, with the concurrence of the Secretary of State, and in consultation with the Director of the Office of Management and Budget, may determine, in his discretion, based on documentation determined by the Secretary of Defense to adequately account for the support provided, and such determination is final and conclusive upon the accounting officers of the United States, and 15 days following notification to the appropriate congressional committees: Provided further, That these funds may be used for the purpose of providing specialized training and procuring supplies and specialized equipment and providing such supplies and loaning such equipment on a non-reimbursable basis to coalition forces supporting United States military operations in Iraq and Afghanistan, and 15 days following notification to the appropriate congressional committees: Provided further, That the requirement under this heading to provide notification to the appropriate committees of Congress shall not apply with respect to a reimbursement for access based on an international agreement: Provided further, That the Secretary of Defense shall provide quarterly reports to the congressional defense committees on the use of funds provided in this paragraph.

Program and Financing (in millions of dollars)

Identification code 97-0100-8-1-051	2010 actual	CR	2012 est.
Obligations by program activity:			
0001 Operating forces			3,272
0004 Administration and servicewide activities			5,997
0900 Total new obligations			9,269
Budgetary Resources:			
Budget authority:			
Appropriations, discretionary:			
1100 Appropriation			9,269
1930 Total budgetary resources available			9,269
Change in obligated balance:			
3030 Obligations incurred, unexpired accounts			9,269
3040 Outlays (gross)			-5,932
Obligated balance, end of year (net):			
3090 Unpaid obligations, end of year (gross)			3,337

Budget authority and outlays, net:

Discretionary:			
4000 Budget authority, gross			9,269
Outlays, gross:			
4010 Outlays from new discretionary authority			5,932
4180 Budget authority, net (total)			9,269
4190 Outlays, net (total)			5,932

Object Classification (in millions of dollars)

Identification code 97-0100-8-1-051	2010 actual	CR	2012 est.
Direct obligations:			
Personnel compensation:			
11.1 Full-time permanent			49
11.3 Other than full-time permanent			4
11.5 Other personnel compensation			105
11.9 Total personnel compensation			158
21.0 Travel and transportation of persons			36
22.0 Transportation of things			213
23.1 Rental payments to GSA			535
23.2 Rental payments to others			4
23.3 Communications, utilities, and miscellaneous charges			467
24.0 Printing and reproduction			51
25.1 Advisory and assistance services			1,071
25.2 Other services from non-federal sources			769
25.3 Other goods and services from federal sources			561
25.4 Operation and maintenance of facilities			3
25.7 Operation and maintenance of equipment			1,128
26.0 Supplies and materials			3,777
31.0 Equipment			496
99.9 Total new obligations			9,269

Employment Summary

Identification code 97-0100-8-1-051	2010 actual	CR	2012 est.
1001 Direct civilian full-time equivalent employment			416

OFFICE OF THE INSPECTOR GENERAL

For an additional amount for the "Office of the Inspector General", \$11,055,000.

Program and Financing (in millions of dollars)

Identification code 97-0107-8-1-051	2010 actual	CR	2012 est.
Obligations by program activity:			
0001 Operation and maintenance			11
Budgetary Resources:			
Budget authority:			
Appropriations, discretionary:			
1100 Appropriation			11
1930 Total budgetary resources available			11
Change in obligated balance:			
3030 Obligations incurred, unexpired accounts			11
3040 Outlays (gross)			-10
Obligated balance, end of year (net):			
3090 Unpaid obligations, end of year (gross)			1
Budget authority and outlays, net:			
Discretionary:			
4000 Budget authority, gross			11
Outlays, gross:			
4010 Outlays from new discretionary authority			10
4180 Budget authority, net (total)			11
4190 Outlays, net (total)			10
Object Classification (in millions of dollars)			
Identification code 97-0107-8-1-051	2010 actual	CR	2012 est.
Direct obligations:			
11.5 Personnel compensation: Other personnel compensation			7
12.1 Civilian personnel benefits			2

21.0	Travel and transportation of persons	2
99.9	Total new obligations	11

3040	Outlays (gross)	-52
	Obligated balance, end of year (net):	
3090	Unpaid obligations, end of year (gross)	22

OPERATION AND MAINTENANCE, ARMY RESERVE

For an additional amount for "Operation and Maintenance, Army Reserve", \$217,500,000.

Program and Financing (in millions of dollars)

Identification code 21-2080-8-1-051	2010 actual	CR	2012 est.
Obligations by program activity:			
0001	Operating forces		218
Budgetary Resources:			
Budget authority:			
Appropriations, discretionary:			
1100	Appropriation		218
1930	Total budgetary resources available		218
Change in obligated balance:			
3030	Obligations incurred, unexpired accounts		218
3040	Outlays (gross)		-135
Obligated balance, end of year (net):			
3090	Unpaid obligations, end of year (gross)		83

Budget authority and outlays, net:

Discretionary:			
4000	Budget authority, gross		74
Outlays, gross:			
4010	Outlays from new discretionary authority		52
4180	Budget authority, net (total)		74
4190	Outlays, net (total)		52

Object Classification (in millions of dollars)

Identification code 17-1806-8-1-051	2010 actual	CR	2012 est.
Direct obligations:			
21.0	Travel and transportation of persons		13
22.0	Transportation of things		7
23.3	Communications, utilities, and miscellaneous charges		2
25.2	Other services from non-federal sources		1
25.3	Other goods and services from federal sources		6
25.7	Operation and maintenance of equipment		15
25.8	Subsistence and support of persons		2
26.0	Supplies and materials		23
31.0	Equipment		5
99.9	Total new obligations		74

Budget authority and outlays, net:			
Discretionary:			
4000	Budget authority, gross		218
Outlays, gross:			
4010	Outlays from new discretionary authority		135
4180	Budget authority, net (total)		218
4190	Outlays, net (total)		135

Object Classification (in millions of dollars)

Identification code 21-2080-8-1-051	2010 actual	CR	2012 est.
Direct obligations:			
12.1	Civilian personnel benefits		1
21.0	Travel and transportation of persons		41
22.0	Transportation of things		2
23.3	Communications, utilities, and miscellaneous charges		2
25.1	Advisory and assistance services		25
25.2	Other services from non-federal sources		17
25.3	Other goods and services from federal sources		18
25.4	Operation and maintenance of facilities		22
25.6	Medical care		1
25.7	Operation and maintenance of equipment		12
25.8	Subsistence and support of persons		18
26.0	Supplies and materials		33
31.0	Equipment		18
32.0	Land and structures		8
99.9	Total new obligations		218

OPERATION AND MAINTENANCE, MARINE CORPS RESERVE

For an additional amount for "Operation and Maintenance, Marine Corps Reserve", \$36,084,000.

Program and Financing (in millions of dollars)

Identification code 17-1107-8-1-051	2010 actual	CR	2012 est.
Obligations by program activity:			
0001	Operating forces		36
Budgetary Resources:			
Budget authority:			
Appropriations, discretionary:			
1100	Appropriation		36
1930	Total budgetary resources available		36
Change in obligated balance:			
3030	Obligations incurred, unexpired accounts		36
3040	Outlays (gross)		-19
Obligated balance, end of year (net):			
3090	Unpaid obligations, end of year (gross)		17

Budget authority and outlays, net:

Discretionary:			
4000	Budget authority, gross		36
Outlays, gross:			
4010	Outlays from new discretionary authority		19
4180	Budget authority, net (total)		36
4190	Outlays, net (total)		19

Object Classification (in millions of dollars)

Identification code 17-1107-8-1-051	2010 actual	CR	2012 est.
Direct obligations:			
21.0	Travel and transportation of persons		4
22.0	Transportation of things		2
23.1	Rental payments to GSA		1
25.2	Other services from non-federal sources		1
25.3	Other goods and services from federal sources		2
25.7	Operation and maintenance of equipment		5
26.0	Supplies and materials		12
31.0	Equipment		9
99.9	Total new obligations		36

OPERATION AND MAINTENANCE, NAVY RESERVE

For an additional amount for "Operation and Maintenance, Navy Reserve", \$74,148,000.

Program and Financing (in millions of dollars)

Identification code 17-1806-8-1-051	2010 actual	CR	2012 est.
Obligations by program activity:			
0001	Operating forces		74
Budgetary Resources:			
Budget authority:			
Appropriations, discretionary:			
1100	Appropriation		74
1930	Total budgetary resources available		74
Change in obligated balance:			
3030	Obligations incurred, unexpired accounts		74

OPERATION AND MAINTENANCE, AIR FORCE RESERVE

For an additional amount for "Operation and Maintenance, Air Force Reserve", \$142,050,000.

Program and Financing (in millions of dollars)

Identification code 57-3740-8-1-051	2010 actual	CR	2012 est.
Obligations by program activity:			
0001 Operating forces			142
Budgetary Resources:			
Budget authority:			
Appropriations, discretionary:			
1100 Appropriation			142
1930 Total budgetary resources available			142
Change in obligated balance:			
3030 Obligations incurred, unexpired accounts			142
3040 Outlays (gross)			-109
Obligated balance, end of year (net):			
3090 Unpaid obligations, end of year (gross)			33
Budget authority and outlays, net:			
Discretionary:			
4000 Budget authority, gross			142
Outlays, gross:			
4010 Outlays from new discretionary authority			109
4180 Budget authority, net (total)			142
4190 Outlays, net (total)			109

Object Classification (in millions of dollars)

Identification code 57-3740-8-1-051	2010 actual	CR	2012 est.
Direct obligations:			
21.0 Travel and transportation of persons			2
25.2 Other services from non-federal sources			4
25.3 Other goods and services from federal sources			55
25.7 Operation and maintenance of equipment			75
26.0 Supplies and materials			6
99.9 Total new obligations			142

OPERATION AND MAINTENANCE, ARMY NATIONAL GUARD

For an additional amount for "Operation and Maintenance, Army National Guard", \$387,544,000.

Program and Financing (in millions of dollars)

Identification code 21-2065-8-1-051	2010 actual	CR	2012 est.
Obligations by program activity:			
0001 Operating forces			388
Budgetary Resources:			
Budget authority:			
Appropriations, discretionary:			
1100 Appropriation			388
1930 Total budgetary resources available			388
Change in obligated balance:			
3030 Obligations incurred, unexpired accounts			388
3040 Outlays (gross)			-268
Obligated balance, end of year (net):			
3090 Unpaid obligations, end of year (gross)			120
Budget authority and outlays, net:			
Discretionary:			
4000 Budget authority, gross			388
Outlays, gross:			
4010 Outlays from new discretionary authority			268
4180 Budget authority, net (total)			388
4190 Outlays, net (total)			268

Object Classification (in millions of dollars)

Identification code 21-2065-8-1-051	2010 actual	CR	2012 est.
Direct obligations:			
11.5 Personnel compensation			3
21.0 Travel and transportation of persons			5
22.0 Transportation of things			1
23.3 Communications, utilities, and miscellaneous charges			3
25.1 Advisory and assistance services			29
25.2 Other services from non-federal sources			10
25.3 Other goods and services from federal sources			100
25.4 Operation and maintenance of facilities			12
25.6 Medical care			17
25.7 Operation and maintenance of equipment			1
25.8 Subsistence and support of persons			1
26.0 Supplies and materials			180
31.0 Equipment			19
32.0 Land and structures			7
99.9 Total new obligations			388

OPERATION AND MAINTENANCE, AIR NATIONAL GUARD

For an additional amount for "Operation and Maintenance, Air National Guard", \$34,050,000.

Program and Financing (in millions of dollars)

Identification code 57-3840-8-1-051	2010 actual	CR	2012 est.
Obligations by program activity:			
0001 Operating forces			34
Budgetary Resources:			
Budget authority:			
Appropriations, discretionary:			
1100 Appropriation			34
1930 Total budgetary resources available			34
Change in obligated balance:			
3030 Obligations incurred, unexpired accounts			34
3040 Outlays (gross)			-25
Obligated balance, end of year (net):			
3090 Unpaid obligations, end of year (gross)			9
Budget authority and outlays, net:			
Discretionary:			
4000 Budget authority, gross			34
Outlays, gross:			
4010 Outlays from new discretionary authority			25
4180 Budget authority, net (total)			34
4190 Outlays, net (total)			25

Object Classification (in millions of dollars)

Identification code 57-3840-8-1-051	2010 actual	CR	2012 est.
Direct obligations:			
21.0 Travel and transportation of persons			10
25.2 Other services from non-federal sources			12
26.0 Supplies and materials			12
99.9 Total new obligations			34

DRUG INTERDICTION AND COUNTER-DRUG ACTIVITIES

For an additional amount for "Drug Interdiction and Counter-Drug Activities", \$486,458,000, to remain available until September 30, 2013.

Program and Financing (in millions of dollars)

Identification code 97-0105-8-1-051	2010 actual	CR	2012 est.
Obligations by program activity:			
0001 Drug interdiction and counter drug activities			487

Budgetary Resources:			
Budget authority:			
Appropriations, discretionary:			
1100	Appropriation		487
1930	Total budgetary resources available		487

Change in obligated balance:			
3030	Obligations incurred, unexpired accounts		487
3040	Outlays (gross)		-341
Obligated balance, end of year (net):			
3090	Unpaid obligations, end of year (gross)		146

Budget authority and outlays, net:			
Discretionary:			
4000	Budget authority, gross		487
Outlays, gross:			
4010	Outlays from new discretionary authority		341
4180	Budget authority, net (total)		487
4190	Outlays, net (total)		341

Object Classification (in millions of dollars)

Identification code 97-0105-8-1-051	2010 actual	CR	2012 est.
Direct obligations:			
13.0	Benefits for former personnel		50
25.1	Advisory and assistance services		1
25.3	Other goods and services from federal sources		400
25.7	Operation and maintenance of equipment		36
99.9	Total new obligations		487

DEFENSE HEALTH PROGRAM

For an additional amount for "Defense Health Program", \$1,228,288,000, which shall be for operation and maintenance.

Program and Financing (in millions of dollars)

Identification code 97-0130-8-1-051	2010 actual	CR	2012 est.
Obligations by program activity:			
0001	Operation and Maintenance		1,195
Budgetary Resources:			
Budget authority:			
Appropriations, discretionary:			
1100	Appropriation		1,228
1930	Total budgetary resources available		1,228
Memorandum (non-add) entries:			
1941	Unexpired unobligated balance, end of year		33
Change in obligated balance:			
3030	Obligations incurred, unexpired accounts		1,195
3040	Outlays (gross)		-884
Obligated balance, end of year (net):			
3090	Unpaid obligations, end of year (gross)		311
Budget authority and outlays, net:			
Discretionary:			
4000	Budget authority, gross		1,228
Outlays, gross:			
4010	Outlays from new discretionary authority		884
4180	Budget authority, net (total)		1,228
4190	Outlays, net (total)		884

Object Classification (in millions of dollars)

Identification code 97-0130-8-1-051	2010 actual	CR	2012 est.
Direct obligations:			
21.0	Travel and transportation of persons		9
22.0	Transportation of things		8
23.3	Communications, utilities, and miscellaneous charges		1
25.1	Advisory and assistance services		1
25.2	Other services from non-federal sources		97
25.3	Other goods and services from federal sources		118
25.3	Other goods and services from federal sources		1
25.4	Operation and maintenance of facilities		3
25.6	Medical care		760
25.7	Operation and maintenance of equipment		2

26.0	Supplies and materials		184
31.0	Equipment		11
99.9	Total new obligations		1,195

AFGHANISTAN SECURITY FORCES FUND

(INCLUDING TRANSFER OF FUNDS)

For the "Afghanistan Security Forces Fund", \$12,800,000,000, to remain available until September 30, 2013: Provided, That such funds shall be available to the Secretary of Defense, notwithstanding any other provision of law, for the purpose of allowing the Commander, Combined Security Transition Command—Afghanistan, or the Secretary's designee, to provide assistance, with the concurrence of the Secretary of State, to the security forces of Afghanistan, including the provision of equipment, supplies, services, training, facility and infrastructure repair, renovation, and construction, and funding: Provided further, That the authority to provide assistance under this heading is in addition to any other authority to provide assistance to foreign nations: Provided further, That contributions of funds for the purposes provided herein from any person, foreign government, or international organization may be credited to this Fund, to remain available until expended, and used for such purposes: Provided further, That the Secretary shall notify the congressional defense committees in writing upon the receipt and upon the transfer of any contribution, delineating the sources and amounts of the funds received and the specific use of such contributions: Provided further, That the Secretary of Defense shall, not fewer than 5 days prior to making transfers from this appropriation account, notify the congressional defense committees in writing of the details of any such transfer: Provided further, That subsequent to such notification the Secretary of Defense shall notify the congressional defense committees of any proposed new projects or transfer of funds between budget sub-activity groups in excess of \$25,000,000.

Program and Financing (in millions of dollars)

Identification code 21-2091-8-1-051	2010 actual	CR	2012 est.
Obligations by program activity:			
0001	Ministry of Defense		5,644
0002	Ministry of Interior		4,560
0003	Associated Activities		36
0900	Total new obligations		10,240
Budgetary Resources:			
Budget authority:			
Appropriations, discretionary:			
1100	Appropriation		12,800
1930	Total budgetary resources available		12,800
Memorandum (non-add) entries:			
1941	Unexpired unobligated balance, end of year		2,560
Change in obligated balance:			
3030	Obligations incurred, unexpired accounts		10,240
3040	Outlays (gross)		-8,960
Obligated balance, end of year (net):			
3090	Unpaid obligations, end of year (gross)		1,280
Budget authority and outlays, net:			
Discretionary:			
4000	Budget authority, gross		12,800
Outlays, gross:			
4010	Outlays from new discretionary authority		8,960
4180	Budget authority, net (total)		12,800
4190	Outlays, net (total)		8,960

Object Classification (in millions of dollars)

Identification code 21-2091-8-1-051	2010 actual	CR	2012 est.
Direct obligations:			
25.2	Other services from non-federal sources		798
25.3	Other goods and services from federal sources		798
26.0	Supplies and materials		3,677
31.0	Equipment		2,413
32.0	Land and structures		2,554

AFGHANISTAN SECURITY FORCES FUND—Continued
Object Classification—Continued

Identification code 21–2091–8–1–051	2010 actual	CR	2012 est.
99.9 Total new obligations			10,240

AFGHANISTAN INFRASTRUCTURE FUND

(INCLUDING TRANSFER OF FUNDS)

There is hereby established in the Treasury of the United States the "Afghanistan Infrastructure Fund". For the "Afghanistan Infrastructure Fund", \$475,000,000, to remain available until September 30, 2013: Provided, That such funds shall be available to the Secretary of Defense for infrastructure projects in Afghanistan, notwithstanding any other provision of law, which shall be undertaken by the Secretary of State, unless the Secretary of State and the Secretary of Defense jointly decide that a specific project will be undertaken by the Department of Defense: Provided further, That the infrastructure referred to in the preceding proviso is in support of the counterinsurgency strategy, which may require funding for facility and infrastructure projects, including, but not limited to, water, power, and transportation projects and related maintenance and sustainment costs: Provided further, That the authority to undertake such infrastructure projects is in addition to any other authority to provide assistance to foreign nations: Provided further, That funds may be transferred to the Department of State for purposes of undertaking projects, which funds shall be considered to be economic assistance under the Foreign Assistance Act of 1961 for purposes of making available the administrative authorities contained in that Act: Provided further, That contributions of funds for the purposes provided herein to the Secretary of State in accordance with Section 635(d) of the Foreign Assistance Act from any person, foreign government, or international organization may be credited to this Fund, to remain available until expended, and used for such purposes: Provided further, That any projects funded under this section shall be jointly formulated and concurred in by the Secretary of State and the Secretary of Defense: Provided further, That from funds available to the Department of Defense, the Secretary of Defense may transfer up to an additional \$200,000,000 into the Fund in fiscal year 2012, which transferred funds shall be merged with funds appropriated under this heading and remain available until September 30, 2013: Provided further, That the transfer authority in the preceding proviso is in addition to any other transfer authority available to the Department of Defense: Provided further, That the Secretary of Defense shall, not fewer than 5 days prior to making transfers to or from the Fund, notify the appropriate committees of Congress in writing of the details of any such transfer: Provided further, That the appropriate committees of Congress are the Committees on Armed Services, Foreign Relations and Appropriations of the Senate and the Committees on Armed Services, Foreign Affairs and Appropriations of the House of Representatives.

Program and Financing (in millions of dollars)

Identification code 21–2096–8–1–051	2010 actual	CR	2012 est.
Obligations by program activity:			
0001 Afghanistan Infrastructure Fund			380
0900 Total new obligations (object class 32.0)			380
Budgetary Resources:			
Budget authority:			
Appropriations, discretionary:			
1100 Appropriation			475
1930 Total budgetary resources available			475
Memorandum (non-add) entries:			
1941 Unexpired unobligated balance, end of year			95
Change in obligated balance:			
3030 Obligations incurred, unexpired accounts			380
3040 Outlays (gross)			-233
Obligated balance, end of year (net):			
3090 Unpaid obligations, end of year (gross)			147

Budget authority and outlays, net:			
Discretionary:			
4000 Budget authority, gross			475
Outlays, gross:			
4010 Outlays from new discretionary authority			233
4180 Budget authority, net (total)			475
4190 Outlays, net (total)			233

PROCUREMENT

The requests that follow would fund the acquisition of combat and support vehicles, aircraft, weapons, and communications and other equipment needed to support Operation Enduring Freedom and Operation New Dawn. Funds provided will be used to replace equipment worn out by combat operations or lost in battle. Additional funding is provided to improve the force protection capabilities of units and equipment, including enhanced protection against Improvised Explosive Devices, and for rapid acquisition of urgent operational needs requirements. This request will also fund classified activities.

Federal Funds

AIRCRAFT PROCUREMENT, ARMY

For an additional amount for "Aircraft Procurement, Army", \$423,400,000, to remain available until September 30, 2014, of which \$16,500,000 shall be available for the Army National Guard and Army Reserve.

Program and Financing (in millions of dollars)

Identification code 21–2031–8–1–051	2010 actual	CR	2012 est.
Obligations by program activity:			
0001 Aircraft			224
0002 Modification of aircraft			136
0900 Total new obligations (object class 31.0)			360
Budgetary Resources:			
Budget authority:			
Appropriations, discretionary:			
1100 Appropriation			423
1930 Total budgetary resources available			423
Memorandum (non-add) entries:			
1941 Unexpired unobligated balance, end of year			63
Change in obligated balance:			
3030 Obligations incurred, unexpired accounts			360
3040 Outlays (gross)			-47
Obligated balance, end of year (net):			
3090 Unpaid obligations, end of year (gross)			313
Budget authority and outlays, net:			
Discretionary:			
4000 Budget authority, gross			423
Outlays, gross:			
4010 Outlays from new discretionary authority			47
4180 Budget authority, net (total)			423
4190 Outlays, net (total)			47

MISSILE PROCUREMENT, ARMY

For an additional amount for "Missile Procurement, Army", \$126,556,000, to remain available until September 30, 2014.

Program and Financing (in millions of dollars)

Identification code 21–2032–8–1–051	2010 actual	CR	2012 est.
Obligations by program activity:			
0002 Other missiles			108

0900	Total new obligations (object class 31.0)	108
Budgetary Resources:		
Budget authority:		
Appropriations, discretionary:		
1100	Appropriation	127
1930	Total budgetary resources available	127
Memorandum (non-add) entries:		
1941	Unexpired unobligated balance, end of year	19
Change in obligated balance:		
3030	Obligations incurred, unexpired accounts	108
3040	Outlays (gross)	-11
Obligated balance, end of year (net):		
3090	Unpaid obligations, end of year (gross)	97
Budget authority and outlays, net:		
Discretionary:		
4000	Budget authority, gross	127
Outlays, gross:		
4010	Outlays from new discretionary authority	11
4180	Budget authority, net (total)	127
4190	Outlays, net (total)	11

PROCUREMENT OF WEAPONS AND TRACKED COMBAT VEHICLES, ARMY
For an additional amount for "Procurement of Weapons and Tracked Combat Vehicles, Army", \$37,117,000, to remain available until September 30, 2014.

Program and Financing (in millions of dollars)

Identification code 21-2033-8-1-051	2010 actual	CR	2012 est.
Obligations by program activity:			
0002	Weapons and other combat vehicles		29
Budgetary Resources:			
Budget authority:			
Appropriations, discretionary:			
1100	Appropriation		37
1930	Total budgetary resources available		37
Memorandum (non-add) entries:			
1941	Unexpired unobligated balance, end of year		8
Change in obligated balance:			
3030	Obligations incurred, unexpired accounts		29
3040	Outlays (gross)		-3
Obligated balance, end of year (net):			
3090	Unpaid obligations, end of year (gross)		26
Budget authority and outlays, net:			
Discretionary:			
4000	Budget authority, gross		37
Outlays, gross:			
4010	Outlays from new discretionary authority		3
4180	Budget authority, net (total)		37
4190	Outlays, net (total)		3

Object Classification (in millions of dollars)

Identification code 21-2033-8-1-051	2010 actual	CR	2012 est.
Direct obligations:			
25.3	Other goods and services from federal sources		2
25.3	Other goods and services from federal sources		1
26.0	Supplies and materials		1
31.0	Equipment		25
99.9	Total new obligations		29

PROCUREMENT OF AMMUNITION, ARMY
For an additional amount for "Procurement of Ammunition, Army", \$208,381,000, to remain available until September 30, 2014.

Program and Financing (in millions of dollars)

Identification code 21-2034-8-1-051	2010 actual	CR	2012 est.
Obligations by program activity:			
0001	Ammunition		174
0900	Total new obligations (object class 26.0)		174
Budgetary Resources:			
Budget authority:			
Appropriations, discretionary:			
1100	Appropriation		208
1930	Total budgetary resources available		208
Memorandum (non-add) entries:			
1941	Unexpired unobligated balance, end of year		34
Change in obligated balance:			
3030	Obligations incurred, unexpired accounts		174
3040	Outlays (gross)		-21
Obligated balance, end of year (net):			
3090	Unpaid obligations, end of year (gross)		153
Budget authority and outlays, net:			
Discretionary:			
4000	Budget authority, gross		208
Outlays, gross:			
4010	Outlays from new discretionary authority		21
4180	Budget authority, net (total)		208
4190	Outlays, net (total)		21

OTHER PROCUREMENT, ARMY

For an additional amount for "Other Procurement, Army", \$1,398,195,000, to remain available until September 30, 2014, of which \$223,939,000 shall be available for the Army National Guard and Army Reserve.

Program and Financing (in millions of dollars)

Identification code 21-2035-8-1-051	2010 actual	CR	2012 est.
Obligations by program activity:			
0001	Tactical and support vehicles		55
0002	Communications and electronics equipment		971
0003	Other support equipment		219
0900	Total new obligations		1,245
Budgetary Resources:			
Budget authority:			
Appropriations, discretionary:			
1100	Appropriation		1,398
1930	Total budgetary resources available		1,398
Memorandum (non-add) entries:			
1941	Unexpired unobligated balance, end of year		153
Change in obligated balance:			
3030	Obligations incurred, unexpired accounts		1,245
3040	Outlays (gross)		-210
Obligated balance, end of year (net):			
3090	Unpaid obligations, end of year (gross)		1,035
Budget authority and outlays, net:			
Discretionary:			
4000	Budget authority, gross		1,398
Outlays, gross:			
4010	Outlays from new discretionary authority		210
4180	Budget authority, net (total)		1,398
4190	Outlays, net (total)		210

Object Classification (in millions of dollars)

Identification code 21-2035-8-1-051	2010 actual	CR	2012 est.
Direct obligations:			
22.0	Transportation of things		45
25.1	Advisory and assistance services		5
25.2	Other services from non-federal sources		4
25.3	Other goods and services from federal sources		158

OTHER PROCUREMENT, ARMY—Continued
Object Classification—Continued

Identification code 21-2035-8-1-051	2010 actual	CR	2012 est.
25.3 Purchases from revolving funds			77
26.0 Supplies and materials			28
31.0 Equipment			928
99.9 Total new obligations			1,245

JOINT IMPROVISED EXPLOSIVE DEVICE DEFEAT FUND

For an additional amount for "Joint Improvised Explosive Device Defeat Fund", \$2,577,500,000, to remain available until September 30, 2014.

Program and Financing (in millions of dollars)

Identification code 21-2093-8-1-051	2010 actual	CR	2012 est.
Obligations by program activity:			
0001 Network attack			1,369
0002 JIEDDO device defeat			961
0003 Force training			248
0900 Total new obligations (object class 31.0)			2,578
Budgetary Resources:			
Budget authority:			
Appropriations, discretionary:			
1100 Appropriation			2,578
1930 Total budgetary resources available			2,578
Change in obligated balance:			
3030 Obligations incurred, unexpired accounts			2,578
3040 Outlays (gross)			-309
Obligated balance, end of year (net):			
3090 Unpaid obligations, end of year (gross)			2,269
Budget authority and outlays, net:			
Discretionary:			
4000 Budget authority, gross			2,578
Outlays, gross:			
4010 Outlays from new discretionary authority			309
4180 Budget authority, net (total)			2,578
4190 Outlays, net (total)			309

AIRCRAFT PROCUREMENT, NAVY

For an additional amount for "Aircraft Procurement, Navy", \$730,960,000, to remain available until September 30, 2014, of which \$25,880,000 shall be available for the Navy Reserve and Marine Corps Reserve.

Program and Financing (in millions of dollars)

Identification code 17-1506-8-1-051	2010 actual	CR	2012 est.
Obligations by program activity:			
0001 Combat aircraft			163
0004 Other aircraft			18
0005 Modification of aircraft			388
0006 Aircraft spares and repair parts			33
0007 Aircraft support equipment and facilities			13
0900 Total new obligations (object class 31.0)			615
Budgetary Resources:			
Budget authority:			
Appropriations, discretionary:			
1100 Appropriation			731
1930 Total budgetary resources available			731
Memorandum (non-add) entries:			
1941 Unexpired unobligated balance, end of year			116
Change in obligated balance:			
3030 Obligations incurred, unexpired accounts			615
3040 Outlays (gross)			-110

Obligated balance, end of year (net):			
3090 Unpaid obligations, end of year (gross)			505
Budget authority and outlays, net:			
Discretionary:			
4000 Budget authority, gross			731
Outlays, gross:			
4010 Outlays from new discretionary authority			110
4180 Budget authority, net (total)			731
4190 Outlays, net (total)			110

WEAPONS PROCUREMENT, NAVY

For an additional amount for "Weapons Procurement, Navy", \$41,070,000, to remain available until September 30, 2014.

Program and Financing (in millions of dollars)

Identification code 17-1507-8-1-051	2010 actual	CR	2012 est.
Obligations by program activity:			
0002 Other missiles			30
0004 Other weapons			6
0900 Total new obligations			36
Budgetary Resources:			
Budget authority:			
Appropriations, discretionary:			
1100 Appropriation			41
1930 Total budgetary resources available			41
Memorandum (non-add) entries:			
1941 Unexpired unobligated balance, end of year			5
Change in obligated balance:			
3030 Obligations incurred, unexpired accounts			36
3040 Outlays (gross)			-9
Obligated balance, end of year (net):			
3090 Unpaid obligations, end of year (gross)			27
Budget authority and outlays, net:			
Discretionary:			
4000 Budget authority, gross			41
Outlays, gross:			
4010 Outlays from new discretionary authority			9
4180 Budget authority, net (total)			41
4190 Outlays, net (total)			9

Object Classification (in millions of dollars)

Identification code 17-1507-8-1-051	2010 actual	CR	2012 est.
Direct obligations:			
25.3 Other goods and services from federal sources			6
26.0 Supplies and materials			30
99.9 Total new obligations			36

PROCUREMENT OF AMMUNITION, NAVY AND MARINE CORPS

For an additional amount for "Procurement of Ammunition, Navy and Marine Corps", \$317,100,000, to remain available until September 30, 2014.

Program and Financing (in millions of dollars)

Identification code 17-1508-8-1-051	2010 actual	CR	2012 est.
Obligations by program activity:			
0001 Ammunition, Navy			120
0002 Ammunition, Marine Corps			162
0900 Total new obligations			282
Budgetary Resources:			
Budget authority:			
Appropriations, discretionary:			
1100 Appropriation			317

1930	Total budgetary resources available	317
Memorandum (non-add) entries:		
1941	Unexpired unobligated balance, end of year	35

Change in obligated balance:

3030	Obligations incurred, unexpired accounts	282
3040	Outlays (gross)	-29
Obligated balance, end of year (net):		
3090	Unpaid obligations, end of year (gross)	253

Budget authority and outlays, net:

Discretionary:

4000	Budget authority, gross	317
Outlays, gross:		
4010	Outlays from new discretionary authority	29
4180	Budget authority, net (total)	317
4190	Outlays, net (total)	29

Object Classification (in millions of dollars)

Identification code 17-1508-8-1-051	2010 actual	CR	2012 est.
Direct obligations:			
25.2	Other services from non-federal sources		67
25.3	Other goods and services from federal sources		24
26.0	Supplies and materials		191
99.9	Total new obligations		282

OTHER PROCUREMENT, NAVY

For an additional amount for "Other Procurement, Navy", \$281,975,000, to remain available until September 30, 2014, of which \$13,729,000 shall be available for the Navy Reserve and Marine Corps Reserve.

Program and Financing (in millions of dollars)

Identification code 17-1810-8-1-051	2010 actual	CR	2012 est.
Obligations by program activity:			
0001	Ships support equipment		12
0002	Communications and electronics equipment		10
0003	Aviation support equipment		77
0004	Ordinance support equipment		20
0005	Civil engineering support equipment		18
0006	Supply support equipment		3
0007	Personnel and command support equipment		102
0900	Total new obligations		242

Budgetary Resources:

Budget authority:

Appropriations, discretionary:			
1100	Appropriation		282
1930	Total budgetary resources available		282
Memorandum (non-add) entries:			
1941	Unexpired unobligated balance, end of year		40

Change in obligated balance:

3030	Obligations incurred, unexpired accounts	242
3040	Outlays (gross)	-65
Obligated balance, end of year (net):		
3090	Unpaid obligations, end of year (gross)	177

Budget authority and outlays, net:

Discretionary:

4000	Budget authority, gross	282
Outlays, gross:		
4010	Outlays from new discretionary authority	65
4180	Budget authority, net (total)	282
4190	Outlays, net (total)	65

Object Classification (in millions of dollars)

Identification code 17-1810-8-1-051	2010 actual	CR	2012 est.
Direct obligations:			
25.2	Other services from non-federal sources		4
25.3	Other goods and services from federal sources		5
31.0	Equipment		233

99.9	Total new obligations	242
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PROCUREMENT, MARINE CORPS

For an additional amount for "Procurement, Marine Corps", \$1,260,996,000, to remain available until September 30, 2014.

Program and Financing (in millions of dollars)

Identification code 17-1109-8-1-051	2010 actual	CR	2012 est.
Obligations by program activity:			
0002	Weapons and combat vehicles		63
0003	Guided missiles and equipment		50
0004	Communications and electronics equipment		248
0005	Support vehicles		447
0006	Engineer and other equipment		213
0900	Total new obligations		1,021

Budgetary Resources:

Budget authority:

Appropriations, discretionary:			
1100	Appropriation		1,261
1930	Total budgetary resources available		1,261
Memorandum (non-add) entries:			
1941	Unexpired unobligated balance, end of year		240

Change in obligated balance:

3030	Obligations incurred, unexpired accounts	1,021
3040	Outlays (gross)	-151
Obligated balance, end of year (net):		
3090	Unpaid obligations, end of year (gross)	870

Budget authority and outlays, net:

Discretionary:

4000	Budget authority, gross	1,261
Outlays, gross:		
4010	Outlays from new discretionary authority	151
4180	Budget authority, net (total)	1,261
4190	Outlays, net (total)	151

Object Classification (in millions of dollars)

Identification code 17-1109-8-1-051	2010 actual	CR	2012 est.
Direct obligations:			
25.1	Advisory and assistance services		23
25.2	Other services from non-federal sources		11
25.3	Other goods and services from federal sources		43
25.3	Other goods and services from federal sources		50
31.0	Equipment		894
99.9	Total new obligations		1,021

AIRCRAFT PROCUREMENT, AIR FORCE

For an additional amount for "Aircraft Procurement, Air Force", \$527,865,000, to remain available until September 30, 2014.

Program and Financing (in millions of dollars)

Identification code 57-3010-8-1-051	2010 actual	CR	2012 est.
Obligations by program activity:			
0004	Other aircraft		89
0005	Modification of in-service aircraft		270
0006	Aircraft spares and repair parts		2
0007	Aircraft support equipment and facilities		61
0900	Total new obligations (object class 31.0)		422

Budgetary Resources:

Budget authority:

Appropriations, discretionary:			
1100	Appropriation		528
1930	Total budgetary resources available		528

AIRCRAFT PROCUREMENT, AIR FORCE—Continued
Program and Financing—Continued

Identification code 57-3010-8-1-051	2010 actual	CR	2012 est.
Memorandum (non-add) entries:			
1941 Unexpired unobligated balance, end of year			106
Change in obligated balance:			
3030 Obligations incurred, unexpired accounts			422
3040 Outlays (gross)			-37
Obligated balance, end of year (net):			
3090 Unpaid obligations, end of year (gross)			385
Budget authority and outlays, net:			
Discretionary:			
4000 Budget authority, gross			528
Outlays, gross:			
4010 Outlays from new discretionary authority			37
4180 Budget authority, net (total)			528
4190 Outlays, net (total)			37

MISSILE PROCUREMENT, AIR FORCE

For an additional amount for "Missile Procurement, Air Force", \$28,420,000, to remain available until September 30, 2014.

Program and Financing (in millions of dollars)

Identification code 57-3020-8-1-051	2010 actual	CR	2012 est.
Obligations by program activity:			
0002 Other missiles			23
0900 Total new obligations (object class 31.0)			23
Budgetary Resources:			
Budget authority:			
Appropriations, discretionary:			
1100 Appropriation			28
1930 Total budgetary resources available			28
Memorandum (non-add) entries:			
1941 Unexpired unobligated balance, end of year			5
Change in obligated balance:			
3030 Obligations incurred, unexpired accounts			23
3040 Outlays (gross)			-8
Obligated balance, end of year (net):			
3090 Unpaid obligations, end of year (gross)			15
Budget authority and outlays, net:			
Discretionary:			
4000 Budget authority, gross			28
Outlays, gross:			
4010 Outlays from new discretionary authority			8
4180 Budget authority, net (total)			28
4190 Outlays, net (total)			8

PROCUREMENT OF AMMUNITION, AIR FORCE

For an additional amount for "Procurement of Ammunition, Air Force", \$92,510,000, to remain available until September 30, 2014.

Program and Financing (in millions of dollars)

Identification code 57-3011-8-1-051	2010 actual	CR	2012 est.
Obligations by program activity:			
0001 Ammunition			65
0002 Weapons			9
0900 Total new obligations (object class 31.0)			74
Budgetary Resources:			
Budget authority:			
Appropriations, discretionary:			
1100 Appropriation			93
1930 Total budgetary resources available			93

Memorandum (non-add) entries:			
1941 Unexpired unobligated balance, end of year			19
Change in obligated balance:			
3030 Obligations incurred, unexpired accounts			74
3040 Outlays (gross)			-4
Obligated balance, end of year (net):			
3090 Unpaid obligations, end of year (gross)			70
Budget authority and outlays, net:			
Discretionary:			
4000 Budget authority, gross			93
Outlays, gross:			
4010 Outlays from new discretionary authority			4
4180 Budget authority, net (total)			93
4190 Outlays, net (total)			4

OTHER PROCUREMENT, AIR FORCE

For an additional amount for "Other Procurement, Air Force", \$3,204,641,000, to remain available until September 30, 2014.

Program and Financing (in millions of dollars)

Identification code 57-3080-8-1-051	2010 actual	CR	2012 est.
Obligations by program activity:			
0002 Vehicular equipment			42
0003 Electronics and telecommunications equipment			36
0004 Other base maintenance and support equipment			2,486
0900 Total new obligations (object class 31.0)			2,564
Budgetary Resources:			
Budget authority:			
Appropriations, discretionary:			
1100 Appropriation			3,205
1930 Total budgetary resources available			3,205
Memorandum (non-add) entries:			
1941 Unexpired unobligated balance, end of year			641
Change in obligated balance:			
3030 Obligations incurred, unexpired accounts			2,564
3040 Outlays (gross)			-1,987
Obligated balance, end of year (net):			
3090 Unpaid obligations, end of year (gross)			577
Budget authority and outlays, net:			
Discretionary:			
4000 Budget authority, gross			3,205
Outlays, gross:			
4010 Outlays from new discretionary authority			1,987
4180 Budget authority, net (total)			3,205
4190 Outlays, net (total)			1,987

PROCUREMENT, DEFENSE-WIDE

For an additional amount for "Procurement, Defense-Wide", \$469,968,000, to remain available until September 30, 2014.

Program and Financing (in millions of dollars)

Identification code 97-0300-8-1-051	2010 actual	CR	2012 est.
Obligations by program activity:			
0001 Major equipment			89
0002 Special Operations Command			272
0900 Total new obligations			361
Budgetary Resources:			
Budget authority:			
Appropriations, discretionary:			
1100 Appropriation			470
1930 Total budgetary resources available			470
Memorandum (non-add) entries:			
1941 Unexpired unobligated balance, end of year			109

Change in obligated balance:			
3030	Obligations incurred, unexpired accounts		361
3040	Outlays (gross)		-113
	Obligated balance, end of year (net):		
3090	Unpaid obligations, end of year (gross)		248
Budget authority and outlays, net:			
Discretionary:			
4000	Budget authority, gross		470
	Outlays, gross:		
4010	Outlays from new discretionary authority		113
4180	Budget authority, net (total)		470
4190	Outlays, net (total)		113

Object Classification (in millions of dollars)

Identification code 97-0300-8-1-051	2010 actual	CR	2012 est.
Direct obligations:			
26.0	Supplies and materials		72
31.0	Equipment		289
99.9	Total new obligations		361

JOINT URGENT OPERATIONAL NEEDS FUND

(INCLUDING TRANSFER OF FUNDS)

For an additional amount for "Joint Urgent Operational Needs Fund", \$100,000,000, to remain available until September 30, 2014.

Program and Financing (in millions of dollars)

Identification code 97-0303-8-1-051	2010 actual	CR	2012 est.
Obligations by program activity:			
0001	Rapid acquisition fund		100
0900	Total new obligations (object class 31.0)		100
Budgetary Resources:			
Budget authority:			
Appropriations, discretionary:			
1100	Appropriation		100
1930	Total budgetary resources available		100

Change in obligated balance:			
3030	Obligations incurred, unexpired accounts		100
3040	Outlays (gross)		-33
	Obligated balance, end of year (net):		
3090	Unpaid obligations, end of year (gross)		67

Budget authority and outlays, net:			
Discretionary:			
4000	Budget authority, gross		100
	Outlays, gross:		
4010	Outlays from new discretionary authority		33
4180	Budget authority, net (total)		100
4190	Outlays, net (total)		33

MINE RESISTANT AMBUSH PROTECTED VEHICLE FUND

(INCLUDING TRANSFER OF FUNDS)

For the Mine Resistant Ambush Protected Vehicle Fund, \$3,195,170,000, to remain available until September 30, 2013: Provided, That such funds shall be available to the Secretary of Defense, notwithstanding any other provision of law, to procure, sustain, transport, and field Mine Resistant Ambush Protected vehicles: Provided further, That the Secretary shall transfer such funds only to appropriations made available in this or any other Act for operation and maintenance; procurement; research, development, test and evaluation; and defense working capital funds to accomplish the purpose provided herein: Provided further, That the funds transferred shall be merged with the appropriation to which transferred: Provided further, That such transferred funds shall be available for the same time period as the appropriation to which transferred: Provided further, That

this transfer authority is in addition to any other transfer authority available to the Department of Defense: Provided further, That upon termination that all or part of the funds so transferred from this appropriation are not necessary for the purposes provided herein, such amounts may be transferred back to this appropriation and shall be available for the same purposes and for the same time period as originally appropriated: Provided further, That funds transferred to procurement accounts may be available to purchase Mine Resistant Ambush Protected vehicles for use under section 2342, notwithstanding section 2348 of title 10, United States Code, by coalition forces supporting United States military operations in Iraq and Afghanistan: Provided further, That the Secretary shall, not fewer than 10 days prior to making transfers from this appropriation, notify the congressional defense committees in writing of the details of any such transfer.

Program and Financing (in millions of dollars)

Identification code 97-0144-8-1-051	2010 actual	CR	2012 est.
Obligations by program activity:			
0001	MRAP Vehicle Fund		3,195
0900	Total new obligations (object class 31.0)		3,195
Budgetary Resources:			
Budget authority:			
Appropriations, discretionary:			
1100	Appropriation		3,195
1930	Total budgetary resources available		3,195

Change in obligated balance:			
3030	Obligations incurred, unexpired accounts		3,195
3040	Outlays (gross)		-2,237
	Obligated balance, end of year (net):		
3090	Unpaid obligations, end of year (gross)		958

Budget authority and outlays, net:			
Discretionary:			
4000	Budget authority, gross		3,195
	Outlays, gross:		
4010	Outlays from new discretionary authority		2,237
4180	Budget authority, net (total)		3,195
4190	Outlays, net (total)		2,237

RESEARCH, DEVELOPMENT, TEST, AND EVALUATION

The requests that follow would support classified intelligence programs, soldier survivability equipment, distributed communications network and intelligence, surveillance, and reconnaissance capabilities.

Federal Funds

RESEARCH, DEVELOPMENT, TEST AND EVALUATION, ARMY

For an additional amount for "Research, Development, Test and Evaluation, Army", \$8,513,000, to remain available until September 30, 2013.

Program and Financing (in millions of dollars)

Identification code 21-2040-8-1-051	2010 actual	CR	2012 est.
Obligations by program activity:			
0006	Management support		7
0900	Total new obligations (object class 25.5)		7
Budgetary Resources:			
Budget authority:			
Appropriations, discretionary:			
1100	Appropriation		9
1930	Total budgetary resources available		9
Memorandum (non-add) entries:			
1941	Unexpired unobligated balance, end of year		2
Change in obligated balance:			
3030	Obligations incurred, unexpired accounts		7

RESEARCH, DEVELOPMENT, TEST AND EVALUATION, ARMY—Continued
Program and Financing—Continued

Identification code 21–2040–8–1–051	2010 actual	CR	2012 est.
3040 Outlays (gross)			–4
Obligated balance, end of year (net):			
3090 Unpaid obligations, end of year (gross)			3
Budget authority and outlays, net:			
Discretionary:			
4000 Budget authority, gross			9
Outlays, gross:			
4010 Outlays from new discretionary authority			4
4180 Budget authority, net (total)			9
4190 Outlays, net (total)			4

RESEARCH, DEVELOPMENT, TEST AND EVALUATION, NAVY

For an additional amount for "Research, Development, Test and Evaluation, Navy", \$53,884,000, to remain available until September 30, 2013.

Program and Financing (in millions of dollars)

Identification code 17–1319–8–1–051	2010 actual	CR	2012 est.
Obligations by program activity:			
0004 Demonstration/validation			1
0005 Engineering and manufacturing development			10
0007 Operational system development			38
0900 Total new obligations			49
Budgetary Resources:			
Budget authority:			
Appropriations, discretionary:			
1100 Appropriation			54
1930 Total budgetary resources available			54
Memorandum (non-add) entries:			
1941 Unexpired unobligated balance, end of year			5
Change in obligated balance:			
3030 Obligations incurred, unexpired accounts			49
3040 Outlays (gross)			–30
Obligated balance, end of year (net):			
3090 Unpaid obligations, end of year (gross)			19
Budget authority and outlays, net:			
Discretionary:			
4000 Budget authority, gross			54
Outlays, gross:			
4010 Outlays from new discretionary authority			30
4180 Budget authority, net (total)			54
4190 Outlays, net (total)			30

Object Classification (in millions of dollars)

Identification code 17–1319–8–1–051	2010 actual	CR	2012 est.
Direct obligations:			
25.1 Advisory and assistance services			2
25.3 Other goods and services from federal sources			2
25.3 Other goods and services from federal sources			11
25.5 Research and development contracts			34
99.9 Total new obligations			49

RESEARCH, DEVELOPMENT, TEST AND EVALUATION, AIR FORCE

For an additional amount for "Research, Development, Test and Evaluation, Air Force", \$142,000,000, to remain available until September 30, 2013.

Program and Financing (in millions of dollars)

Identification code 57–3600–8–1–051	2010 actual	CR	2012 est.
Obligations by program activity:			
0007 Operational system development			128
0900 Total new obligations (object class 25.5)			128
Budgetary Resources:			
Budget authority:			
Appropriations, discretionary:			
1100 Appropriation			142
1930 Total budgetary resources available			142
Memorandum (non-add) entries:			
1941 Unexpired unobligated balance, end of year			14
Change in obligated balance:			
3030 Obligations incurred, unexpired accounts			128
3040 Outlays (gross)			–85
Obligated balance, end of year (net):			
3090 Unpaid obligations, end of year (gross)			43
Budget authority and outlays, net:			
Discretionary:			
4000 Budget authority, gross			142
Outlays, gross:			
4010 Outlays from new discretionary authority			85
4180 Budget authority, net (total)			142
4190 Outlays, net (total)			85

RESEARCH, DEVELOPMENT, TEST AND EVALUATION, DEFENSE-WIDE

For an additional amount for "Research, Development, Test and Evaluation, Defense-Wide", \$192,361,000, to remain available until September 30, 2013.

Program and Financing (in millions of dollars)

Identification code 97–0400–8–1–051	2010 actual	CR	2012 est.
Obligations by program activity:			
0006 Management support			8
0007 Operational system development			164
0900 Total new obligations			172
Budgetary Resources:			
Budget authority:			
Appropriations, discretionary:			
1100 Appropriation			192
1930 Total budgetary resources available			192
Memorandum (non-add) entries:			
1941 Unexpired unobligated balance, end of year			20
Change in obligated balance:			
3030 Obligations incurred, unexpired accounts			172
3040 Outlays (gross)			–86
Obligated balance, end of year (net):			
3090 Unpaid obligations, end of year (gross)			86
Budget authority and outlays, net:			
Discretionary:			
4000 Budget authority, gross			192
Outlays, gross:			
4010 Outlays from new discretionary authority			86
4180 Budget authority, net (total)			192
4190 Outlays, net (total)			86

Object Classification (in millions of dollars)

Identification code 97–0400–8–1–051	2010 actual	CR	2012 est.
Direct obligations:			
25.1 Advisory and assistance services			8
25.5 Research and development contracts			162
31.0 Equipment			2

99.9	Total new obligations	172
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REVOLVING AND MANAGEMENT FUNDS

The request that follows would pay for Army prepositioned war reserve stocks, transportation of Fallen Heroes, transportation of fuel by truck into U.S. Central Command area of responsibility to support deployed forces, replacement of fuel losses in theater, and in-theater depot distribution and reutilization operations.

Federal Funds

DEFENSE WORKING CAPITAL FUNDS

For an additional amount for "Defense Working Capital Funds", \$435,013,000.

WORKING CAPITAL FUND, ARMY

Program and Financing (in millions of dollars)

Identification code 97-493001-8-4-051	2010 actual	CR	2012 est.
Obligations by program activity:			
0804 Supply Management			54
0809 Subtotal, Operations Programs			54
0900 Total new obligations (object class 26.0)			54

Budgetary Resources:			
Budget authority:			
Appropriations, discretionary:			
1100 Appropriation			54
1930 Total budgetary resources available			54

Change in obligated balance:			
3030 Obligations incurred, unexpired accounts			54
3040 Outlays (gross)			-46
Obligated balance, end of year (net):			
3090 Unpaid obligations, end of year (gross)			8

Budget authority and outlays, net:			
Discretionary:			
4000 Budget authority, gross			54
Outlays, gross:			
4010 Outlays from new discretionary authority			46
4180 Budget authority, net (total)			54
4190 Outlays, net (total)			46

Object Classification (in millions of dollars)

Identification code 97-493001-8-4-051	2010 actual	CR	2012 est.
Reimbursable obligations:			
26.0 Supplies and materials			54
99.0 Reimbursable obligations			54

WORKING CAPITAL FUND, AIR FORCE

Program and Financing (in millions of dollars)

Identification code 97-493003-8-4-051	2010 actual	CR	2012 est.
Obligations by program activity:			
0801 Transportation			12
0809 Reimbursable program activities, subtotal			12
0900 Total new obligations (object class 22.0)			12

Budgetary Resources:			
Budget authority:			
Appropriations, discretionary:			
1100 Appropriation			12
1930 Total budgetary resources available			12

Change in obligated balance:			
3030 Obligations incurred, unexpired accounts			12
3040 Outlays (gross)			-10
Obligated balance, end of year (net):			
3090 Unpaid obligations, end of year (gross)			2

Budget authority and outlays, net:			
Discretionary:			
4000 Budget authority, gross			12
Outlays, gross:			
4010 Outlays from new discretionary authority			10
4180 Budget authority, net (total)			12
4190 Outlays, net (total)			10

Object Classification (in millions of dollars)

Identification code 97-493003-8-4-051	2010 actual	CR	2012 est.
Reimbursable obligations:			
22.0 Transportation of things			12
99.0 Reimbursable obligations			12

WORKING CAPITAL FUND, DEFENSE-WIDE

Program and Financing (in millions of dollars)

Identification code 97-493005-8-4-051	2010 actual	CR	2012 est.
Obligations by program activity:			
0801 Distribution Depots			90
0802 Fuel Operations and Losses			279
0900 Total new obligations (object class 26.0)			369

Budgetary Resources:			
Budget authority:			
Appropriations, discretionary:			
1100 Appropriation			369
1930 Total budgetary resources available			369

Change in obligated balance:			
3030 Obligations incurred, unexpired accounts			369
3040 Outlays (gross)			-314
Obligated balance, end of year (net):			
3090 Unpaid obligations, end of year (gross)			55

Budget authority and outlays, net:			
Discretionary:			
4000 Budget authority, gross			369
Outlays, gross:			
4010 Outlays from new discretionary authority			314
4180 Budget authority, net (total)			369
4190 Outlays, net (total)			314

Object Classification (in millions of dollars)

Identification code 97-493005-8-4-051	2010 actual	CR	2012 est.
Reimbursable obligations:			
26.0 Supplies and materials			369
99.0 Reimbursable obligations			369

GENERAL PROVISIONS—THIS TITLE

SEC. 9001. Notwithstanding any other provision of law, funds made available in this title are in addition to amounts appropriated or otherwise made available for the Department of Defense for 2012.

(INCLUDING TRANSFER OF FUNDS)

SEC. 9002. Upon the determination of the Secretary of Defense that such action is necessary in the national interest, the Secretary may, with the approval of the Office of Management and Budget, transfer up to \$4,000,000,000 between the appropriations or funds made available to the Department of Defense in this title: Provided, That the Secretary shall notify the Congress promptly of each transfer made pursuant to the authority in this section: Provided further, That the authority provided in this section is in addition to any other transfer authority available to the Department of Defense and is subject to the same terms and conditions as the authority provided in the Department of Defense Appropriations Act, 2012.

SEC. 9003. Supervision and administration costs associated with a construction project funded with appropriations available for operation and maintenance, "Afghanistan Infrastructure Fund" or the "Afghanistan Security Forces Fund" provided in this Act and executed in direct support of overseas contingency operations in Afghanistan, may be obligated at the time a construction contract is awarded: Provided, That for the purpose of this section, supervision and administration costs include all in-house Government costs.

SEC. 9004. From funds made available in this title, the Secretary of Defense may purchase for use by military and civilian employees of the Department of Defense in the U. S. Central Command area of responsibility: (a) passenger motor vehicles up to a limit of \$75,000 per vehicle and (b) heavy and light armored vehicles for the physical security of personnel or for force protection purposes up to a limit of \$250,000 per vehicle, notwithstanding price or other limitations applicable to the purchase of passenger carrying vehicles.

SEC. 9005. Not to exceed \$425,000,000 of the amount appropriated in this title under the heading "Operation and Maintenance, Army" may be used, notwithstanding any other provision of law, to fund the Commander's Emergency Response Program, for the purpose of enabling military commanders in Iraq and Afghanistan to respond to urgent humanitarian relief and reconstruction requirements within their areas of responsibility: Provided, That not later than 45 days after the end of each fiscal year quarter, the Secretary of Defense shall submit to the congressional defense committees a report regarding the source of funds and the allocation and use of funds during that quarter that were made available pursuant to the authority provided in this section or under any other provision of law for the purposes described herein.

SEC. 9006. Funds available to the Department of Defense for operation and maintenance may be used, notwithstanding any other provision of law, to provide supplies, services, transportation, including airlift and sealift, and other logistical support to coalition forces supporting military and stability operations in Iraq and Afghanistan: Provided, That the Secretary of Defense shall provide quarterly reports to the congressional defense committees regarding support provided under this section.

SEC. 9007. None of the funds made available in this Act may be used in contravention of the following laws enacted or regulations promulgated to implement the United Nations Convention Against Torture and Other Cruel, Inhuman or Degrading Treatment or Punishment (done at New York on December 10, 1984):

- (1) Section 2340A of title 18, United States Code.
- (2) Section 2242 of the Foreign Affairs Reform and Restructuring Act of 1998 (division G of Public Law 105-277; 112 Stat. 2681-822; 8 U.S.C. 1231 note) and regulations prescribed thereto, including regulations under part 208 of title 8, Code of Federal Regulations, and part 95 of title 22, Code of Federal Regulations.
- (3) Sections 1002 and 1003 of the Department of Defense, Emergency Supplemental Appropriations to Address Hurricanes in the Gulf of Mexico, and Pandemic Influenza Act, 2006 (Public Law 109-148).

SEC. 9008. (a) FUNDING FOR OUTREACH AND REINTEGRATION SERVICES UNDER YELLOW RIBBON REINTEGRATION PROGRAM.—Of the amounts appropriated or otherwise made available by title IX, up to \$20,000,000 may be available for outreach and reintegration services under the Yellow Ribbon Reintegration Program under section 582(h) of the National Defense Authorization Act for Fiscal Year 2008 (Public Law 110-181; 122 Stat. 125; 10 U.S.C. 10101 note).

(b) SUPPLEMENT NOT SUPPLANT.—The amount made available by subsection (a) for the services described in that subsection is in addition to any other amounts available in this Act for such services.

SEC. 9009. Funds made available in this title to the Department of Defense for operation and maintenance may be used to purchase items having an investment unit cost of not more than \$250,000: Provided, That, upon determination by the Secretary of Defense that such action is necessary to meet the operational requirements of a Commander of a Combatant Command engaged in contingency operations overseas, such funds may be used to purchase items having an investment item unit cost of not more than \$750,000.

SEC. 9010. Funds available to the Department of Defense in this title under the heading "Operation and Maintenance, Air Force" may be used by the Secretary of Defense, notwithstanding any other provision of law, to support United States Government transition activities in Iraq by funding the operations and activities of the Office of Security Cooperation in Iraq and security assistance teams, including life support, transportation and personal security, and facilities renovation and construction.

SEC. 9011. Notwithstanding any other provision of law, up to \$150,000,000 of funds made available in this title under the heading "Operation and Maintenance, Army" may be obligated and expended for purposes of the Task Force for Business and Stability Operations, subject to the direction and control of the Secretary of Defense, with concurrence of the Secretary of State, to carry out strategic business and economic assistance activities in Afghanistan in support of Operation Enduring Freedom.

DEPARTMENT OF HOMELAND SECURITY

UNITED STATES COAST GUARD

Federal Funds

OPERATING EXPENSES

Program and Financing (in millions of dollars)

Identification code 70-0610-8-1-999	2010 actual	CR	2012 est.
Obligations by program activity:			
0010 Defense Readiness			258
0600 Total direct program			258
0900 Total new obligations			258
Budgetary Resources:			
Budget authority:			
Appropriations, discretionary:			
1121 Appropriations transferred from other accounts			258
1930 Total budgetary resources available			258
Change in obligated balance:			
3030 Obligations incurred, unexpired accounts			258
3040 Outlays (gross)			-206
Obligated balance, end of year (net):			
3090 Unpaid obligations, end of year (gross)			52
Budget authority and outlays, net:			
Discretionary:			
4000 Budget authority, gross			258
Outlays, gross:			
4010 Outlays from new discretionary authority			206
4180 Budget authority, net (total)			258
4190 Outlays, net (total)			206

This proposal will fund Coast Guard operations in support of Operation New Dawn and Operation Enduring Freedom, as well as other classified activities.

Object Classification (in millions of dollars)

Identification code 70-0610-8-1-999	2010 actual	CR	2012 est.
Direct obligations:			
11.7 Personnel compensation: Military personnel			81
12.2 Military personnel benefits			10
25.7 Operation and maintenance of equipment			167
99.9 Total new obligations			258

Employment Summary

Identification code 70-0610-8-1-999	2010 actual	CR	2012 est.
1101 Direct military average strength employment			961

DEPARTMENT OF STATE

The establishment of Overseas Contingency Operations appropriations for the Department of State and USAID will sustain current and future civilian efforts in the front-line states of Afghanistan, Pakistan, Iraq, and other crisis regions. The personnel and program requirements of these operations are extraordinary in their size, scale, and complexity, driven by the urgency of securing our vital national security interests of countering extremism and achieving regional stability in close cooperation with other agencies and the host governments. Creation of these accounts will enable a more coordinated, transparent presentation of U.S. government resources devoted to contingency operations. Yet while the associated costs are well above the historical funding levels for the Department and USAID, they are temporary in nature, and will vary over time commensurate with the pace of civilian activity and the security environment in each country.

**ADMINISTRATION OF FOREIGN AFFAIRS
Federal Funds**

DIPLOMATIC AND CONSULAR PROGRAMS

For an additional amount for "Diplomatic and Consular Programs", \$4,323,255,000, to remain available until September 30, 2013, of which \$246,854,000 is for Worldwide Security Protection and shall remain available until expended: Provided, That the Secretary of State may transfer up to \$230,000,000 of the total funds made available under this heading to any other appropriation of any department or agency of the United States, upon the concurrence of the head of such department or agency, to support operations in and assistance for Afghanistan and to carry out the provisions of the Foreign Assistance Act of 1961.

Program and Financing (in millions of dollars)

Identification code 19-0113-8-1-153	2010 actual	CR	2012 est.
Obligations by program activity:			
0001 Executive direction and policy formulation			193
0002 Conduct of diplomatic relations			611
0003 Conduct of public diplomacy			14
0006 Professional development and training			10
0007 Information management			4
0008 Security			1,729
0010 Administration and staff activities			15
0011 Iraq Operations			1,747
0900 Total new obligations			4,323
Budgetary Resources:			
Budget authority:			
Appropriations, discretionary:			
1100 Appropriation			4,323
1930 Total budgetary resources available			4,323
Change in obligated balance:			
3030 Obligations incurred, unexpired accounts			4,323
3040 Outlays (gross)			-2,429
Obligated balance, end of year (net):			
3090 Unpaid obligations, end of year (gross)			1,894
Budget authority and outlays, net:			
Discretionary:			
4000 Budget authority, gross			4,323
Outlays, gross:			
4010 Outlays from new discretionary authority			2,429

4180 Budget authority, net (total)			4,323
4190 Outlays, net (total)			2,429

The Overseas Contingency Operations funding requested for Diplomatic and Consular Programs (D&CP) will address the extraordinary and temporary costs associated with deploying, securing and supplying the Department's civilian presence in Iraq, Afghanistan, and Pakistan. The request for Iraq supports the diplomatic presence in Baghdad and the provinces, including the full-year costs for security, logistics, and facilities stemming from the transition from military to civilian-led efforts. The embassy, consulates, and the embassy branch offices play a vital role in building relationships with the Iraqi people, managing ongoing programs and mitigating potential conflict. The request for Afghanistan and Pakistan support implementation of a comprehensive diplomatic and development strategy to defeat Al Qaida and eliminate terrorist safe havens. D&CP funding for both countries enables a robust civilian presence at the embassy and in the provinces, including diplomats, development specialists, and civilian expertise from across the U.S. government, along with critical security and logistical support.

Object Classification (in millions of dollars)

Identification code 19-0113-8-1-153	2010 actual	CR	2012 est.
Direct obligations:			
21.0 Travel and transportation of persons			1,513
22.0 Transportation of things			145
23.3 Communications, utilities, and miscellaneous charges			325
24.0 Printing and reproduction			75
25.3 Other goods and services from federal sources			1,487
25.7 Operation and maintenance of equipment			55
26.0 Supplies and materials			450
31.0 Equipment			259
41.0 Grants, subsidies, and contributions			14
99.0 Direct obligations			4,323
99.9 Total new obligations			4,323

OFFICE OF THE INSPECTOR GENERAL

For an additional amount for "Office of the Inspector General", \$62,932,000, to remain available until September 30, 2013, of which \$18,545,000 shall be for the Special Inspector General for Iraq Reconstruction for reconstruction oversight, and \$44,387,000 shall be for the Special Inspector General for Afghanistan Reconstruction for reconstruction oversight.

Program and Financing (in millions of dollars)

Identification code 19-0529-8-1-153	2010 actual	CR	2012 est.
Obligations by program activity:			
0005 Special Inspector General for Afghanistan Reconstruction (SIGAR)			19
0006 Special Inspector General for Iraq Reconstruction (SIGIR)			44
0900 Total new obligations			63
Budgetary Resources:			
Budget authority:			
Appropriations, discretionary:			
1100 Appropriation			63
1900 Budget authority (total)			63
1930 Total budgetary resources available			63
Change in obligated balance:			
Obligated balance, start of year (net):			
3000 Unpaid obligations, brought forward, Oct 1 (gross)			
3030 Obligations incurred, unexpired accounts			63
3040 Outlays (gross)			-50
Obligated balance, end of year (net):			
3090 Unpaid obligations, end of year (gross)			13

OFFICE OF THE INSPECTOR GENERAL—Continued
Program and Financing—Continued

Identification code 19-0529-8-1-153	2010 actual	CR	2012 est.
Budget authority and outlays, net:			
Discretionary:			
4000			63
	Budget authority, gross		
	Outlays, gross:		
4010	Outlays from new discretionary authority		50
4180	Budget authority, net (total)		63
4190	Outlays, net (total)		50

This appropriation funds the Office of the Special Inspector General for Afghanistan Reconstruction (SIGAR) and the Office of the Special Inspector General for Iraq Reconstruction (SIGIR). SIGAR and SIGIR provide oversight of programs and operations funded with amounts made available for the reconstruction of Afghanistan and Iraq, respectively. SIGAR and SIGIR perform this oversight through audits, field inspections and investigations of potential waste, fraud and abuse in coordination with, and receiving the cooperation of, the Inspectors General of the Department of State, Department of Defense and the United States Agency for International Development. SIGAR and SIGIR both report directly to, and are under the general supervision of, the Secretaries of State and Defense. In addition, they provide mandated quarterly reports directly to the U.S. Congress.

The additional amount requested for the Office of Inspector General includes \$44,387,000 million for SIGAR and \$18,545,000 million for SIGIR. Detailed budget information for SIGAR and SIGIR are available on their websites, www.sigar.mil and www.sigir.mil.

Object Classification (in millions of dollars)

Identification code 19-0529-8-1-153	2010 actual	CR	2012 est.
Direct obligations:			
11.5	Personnel compensation: Other personnel compensation		34
12.1	Civilian personnel benefits		8
21.0	Travel and transportation of persons		5
23.3	Communications, utilities, and miscellaneous charges		4
25.2	Other services from non-federal sources		12
99.0	Direct obligations		63
99.9	Total new obligations		63

OTHER

Federal Funds

INTERNATIONAL NARCOTICS CONTROL AND LAW ENFORCEMENT

For an additional amount for "International Narcotics Control and Law Enforcement", \$1,000,000,000.

Program and Financing (in millions of dollars)

Identification code 19-1022-8-1-151	2010 actual	CR	2012 est.
Obligations by program activity:			
0001	Total: Counterdrug and Anti-Crime Programs		1,000
0900	Total new obligations (object class 25.2)		1,000
Budgetary Resources:			
Budget authority:			
Appropriations, discretionary:			
1100	Appropriation (regular)		1,000
1930	Total budgetary resources available		1,000
Change in obligated balance:			
Obligated balance, start of year (net):			
3000	Unpaid obligations, brought forward, Oct 1 (gross)		
3030	Obligations incurred, unexpired accounts		1,000

3040	Outlays (gross)		-400
	Obligated balance, end of year (net):		
3090	Unpaid obligations, end of year (gross)		600

Budget authority and outlays, net:

Discretionary:			
4000	Budget authority, gross		1,000
Outlays, gross:			
4010	Outlays from new discretionary authority		400
Additional offsets against gross budget authority only:			
4052	Offsetting collections credited to expired accounts		
4070	Budget authority, net (discretionary)		1,000
4080	Outlays, net (discretionary)		400
4180	Budget authority, net (total)		1,000
4190	Outlays, net (total)		400

As part of the Overseas Operations Contingency budget, \$1 billion is requested for the temporary and extraordinary costs of the Iraq program. Funding will support the Police Development and Criminal Justice program, which seeks to develop professional and capable Ministry of Interior and civilian police institutions in Iraq.

INTERNATIONAL ASSISTANCE PROGRAMS

INTERNATIONAL SECURITY ASSISTANCE

Federal Funds

ECONOMIC SUPPORT FUND

For an additional amount for "Economic Support Fund", \$1,216,600,000.

Program and Financing (in millions of dollars)

Identification code 72-1037-8-1-152	2010 actual	CR	2012 est.
Obligations by program activity:			
0001	Direct program activity		900
0900	Total new obligations (object class 41.0)		900
Budgetary Resources:			
Budget authority:			
Appropriations, discretionary:			
1100	Appropriation		1,217
1930	Total budgetary resources available		1,217
Memorandum (non-add) entries:			
1941	Unexpired unobligated balance, end of year		317

Change in obligated balance:

Obligated balance, start of year (net):			
3000	Unpaid obligations, brought forward, Oct 1 (gross)		
3030	Obligations incurred, unexpired accounts		900
3040	Outlays (gross)		-245
Obligated balance, end of year (net):			
3090	Unpaid obligations, end of year (gross)		655

Budget authority and outlays, net:

Discretionary:			
4000	Budget authority, gross		1,217
Outlays, gross:			
4010	Outlays from new discretionary authority		245
4180	Budget authority, net (total)		1,217
4190	Outlays, net (total)		245

This account includes the temporary and extraordinary costs of our involvement in Afghanistan. Non-Overseas Contingency Operations (OCO) funding for Afghanistan in this account supports programs that will endure over a long period of time.

OCO funds will be used in Afghanistan to achieve the following objectives: short-term programs geared toward an immediate counterinsurgency impact by supporting the military's clear-hold-build-transfer continuum in areas still vulnerable to insurgent activity. Examples include cash for work; Provincial Reconstruc-

tion Team stabilization; infrastructure; and alternative development.

FOREIGN MILITARY FINANCING PROGRAM

For an additional amount for "Foreign Military Financing Program", \$1,000,000,000.

Program and Financing (in millions of dollars)

Identification code 11-1082-8-1-152	2010 actual	CR	2012 est.
Obligations by program activity:			
0001 Country grants			1,000
0192 Total Direct Obligations			1,000
0900 Total new obligations (object class 41.0)			1,000
Budgetary Resources:			
Budget authority:			
Appropriations, discretionary:			
1100 Appropriation			1,000
1930 Total budgetary resources available			1,000
Change in obligated balance:			
3030 Obligations incurred, unexpired accounts			1,000
3040 Outlays (gross)			-1,000
Budget authority and outlays, net:			
Discretionary:			
4000 Budget authority, gross			1,000
Outlays, gross:			
4010 Outlays from new discretionary authority			1,000
4180 Budget authority, net (total)			1,000
4190 Outlays, net (total)			1,000

The request includes \$1 billion of Foreign Military Financing as part of the Overseas Operations Contingency budget for the temporary and extraordinary costs of the Iraq program. Funding will support the continued development of the Iraqi military, which is critical to Iraq's full assumption of security responsibilities. This funding will assist with the fielding of critical equipment and support sustainment and training cases that will ensure appropriate training and interoperability.

PAKISTAN COUNTERINSURGENCY CAPABILITY FUND

(INCLUDING TRANSFER OF FUNDS)

For necessary expenses to carry out the provisions of chapter 8 of part I and chapters 2, 5, 6, and 8 of part II of the Foreign Assistance Act of 1961 and section 23 of the Arms Export Control Act for counterinsurgency activities in Pakistan, \$1,100,000,000 to remain available until September 30, 2013: Provided, That such funds shall be available to the Secretary of State, with the concurrence of the Secretary of Defense, notwithstanding any other provision of law, for the purpose of providing assistance for Pakistan to build and maintain the counterinsurgency capability of Pakistani security forces (including the Frontier Corps), to include program management and the provision of equipment, supplies, services, training, and facility and infrastructure repair, renovation, and construction: Provided further, That such funds may be transferred by the Secretary of State to the Department of Defense or other Federal departments or agencies to support counterinsurgency operations and may be merged with and be available for the same purposes and for the same time period as the appropriation or fund to which transferred, or may be transferred pursuant to the authorities contained in the Foreign Assistance Act of

1961: Provided further, That upon determination by the Secretary of State, with the concurrence of the Secretary of Defense, that all or part of the funds so transferred from this appropriation are not necessary for the purposes herein, such amounts may be transferred by the head of the relevant Federal department or agency back to this appropriation and shall be available for the same purposes and for the same time period as originally appropriated.

Program and Financing (in millions of dollars)

Identification code 11-1083-8-1-152	2010 actual	CR	2012 est.
Obligations by program activity:			
0001 Direct program activity			1,100
0900 Total new obligations (object class 41.0)			1,100
Budgetary Resources:			
Budget authority:			
Appropriations, discretionary:			
1100 Appropriation			1,100
1930 Total budgetary resources available			1,100
Change in obligated balance:			
Obligated balance, start of year (net):			
3000 Unpaid obligations, brought forward, Oct 1 (gross)			
3030 Obligations incurred, unexpired accounts			1,100
3040 Outlays (gross)			-935
Obligated balance, end of year (net):			
3090 Unpaid obligations, end of year (gross)			165
Budget authority and outlays, net:			
Discretionary:			
4000 Budget authority, gross			1,100
Outlays, gross:			
4010 Outlays from new discretionary authority			935
4180 Budget authority, net (total)			1,100
4190 Outlays, net (total)			935

The Pakistan Counterinsurgency Capability Fund (PCCF) supports the immediate need for increasing counterinsurgency capabilities on the part of Pakistani security forces and will be applied directly to enhance their ground and air operations capabilities, with a particular focus on border security, by meeting Pakistani needs for training, equipment, and facilities in the Frontier region. The PCCF is a contingency-based program designed to combat terrorist threats and assist the Government of Pakistan in its active engagement of forces working to eliminate the insurgents' ability to operate within its borders. The PCCF account will draw down when the need for intensive support for engagement against the terrorist movement in Pakistan declines.

GENERAL PROVISIONS

SEC. 1. Notwithstanding any other provision of law, funds made available under the heading "Overseas Contingency Operations" are in addition to amounts appropriated or otherwise made available for the Department of State for fiscal year 2012.

(INCLUDING TRANSFER OF FUNDS)

SEC. 2.

(a) Unless otherwise provided for in this Act, additional amounts appropriated under the heading "Overseas Contingency Operations" to appropriation accounts in this Act shall be available under the authorities and conditions applicable to such appropriations accounts.

(b) The Secretary of State may, with the approval of the Director of the Office of Management and Budget, transfer up to \$100,000,000 between the appropriations or funds made available to the Department of State under the heading "Overseas Contingency Operations": Provided, That the transfer authority in this section is in addition to any transfer authority otherwise available under any other provision of law.

