

EXECUTIVE OFFICE OF THE PRESIDENT

THE WHITE HOUSE

Federal Funds

COMPENSATION OF THE PRESIDENT

For compensation of the President, including an expense allowance at the rate of \$50,000 per annum as authorized by 3 U.S.C. 102, \$450,000: *Provided*, That none of the funds made available for official expenses shall be expended for any other purpose and any unused amount shall revert to the Treasury pursuant to 31 U.S.C. 1552.

SALARIES AND EXPENSES

For necessary expenses for the White House as authorized by law, including not to exceed \$3,850,000 for services as authorized by 5 U.S.C. 3109 and 3 U.S.C. 105; subsistence expenses as authorized by 3 U.S.C. 105, which shall be expended and accounted for as provided in that section; hire of passenger motor vehicles, newspapers, periodicals, and travel (not to exceed \$100,000 to be expended and accounted for as provided by 3 U.S.C. 103); and not to exceed \$19,000 for official entertainment expenses, to be available for allocation within the Executive Office of the President; and for necessary expenses of the Office of Policy Development, including services as authorized by 5 U.S.C. 3109 and 3 U.S.C. 107, \$56,974,000. (*Executive Office of the President Appropriations Act, 2012.*)

Program and Financing (in millions of dollars)

Identification code 11-0209-0-1-802	2011 actual	2012 est.	2013 est.
Obligations by program activity:			
0001 Salaries and expenses	58	57	57
0801 Reimbursable program	1	4	4
0900 Total new obligations	59	61	61
Budgetary Resources:			
Budget authority:			
Appropriations, discretionary:			
1100 Appropriation	59	57	57
1160 Appropriation, discretionary (total)	59	57	57
Spending authority from offsetting collections, discretionary:			
1700 Collected	1	4	4
1750 Spending auth from offsetting collections, disc (total)	1	4	4
1900 Budget authority (total)	60	61	61
1930 Total budgetary resources available	60	61	61
Memorandum (non-add) entries:			
1940 Unobligated balance expiring	-1		
Change in obligated balance:			
Obligated balance, start of year (net):			
3000 Unpaid obligations, brought forward, Oct 1 (gross)	11	10	3
3030 Obligations incurred, unexpired accounts	59	61	61
3031 Obligations incurred, expired accounts	3		
3040 Outlays (gross)	-60	-68	-61
3081 Recoveries of prior year unpaid obligations, expired	-3		
Obligated balance, end of year (net):			
3090 Unpaid obligations, end of year (gross)	10	3	3
3100 Obligated balance, end of year (net)	10	3	3
Budget authority and outlays, net:			
Discretionary:			
4000 Budget authority, gross	60	61	61
Outlays, gross:			
4010 Outlays from new discretionary authority	50	58	58
4011 Outlays from discretionary balances	10	10	3
4020 Outlays, gross (total)	60	68	61
Offsetting against gross budget authority and outlays:			
Offsetting collections (collected) from:			
4030 Federal sources	-1	-4	-4
4180 Budget authority, net (total)	59	57	57
4190 Outlays, net (total)	59	64	57

These funds provide for the compensation of the President and official expenses. These funds also provide the President with staff assistance and provide administrative services for the direct

support of the President, to include support for the offices and councils in the White House as directed by the President.

Object Classification (in millions of dollars)

Identification code 11-0209-0-1-802	2011 actual	2012 est.	2013 est.
Direct obligations:			
11.1 Personnel compensation: Full-time permanent	36	36	36
12.1 Civilian personnel benefits	10	10	10
21.0 Travel and transportation of persons	2	2	2
23.3 Communications, utilities, and miscellaneous charges	1	1	1
24.0 Printing and reproduction	1	1	1
25.2 Other services from non-Federal sources	6	6	6
26.0 Supplies and materials	1	1	1
31.0 Equipment	1		
99.0 Direct obligations	58	57	57
99.0 Reimbursable obligations	1	4	4
99.9 Total new obligations	59	61	61

Employment Summary

Identification code 11-0209-0-1-802	2011 actual	2012 est.	2013 est.
1001 Direct civilian full-time equivalent employment	426	450	450

EXECUTIVE RESIDENCE AT THE WHITE HOUSE

Federal Funds

OPERATING EXPENSES

For the care, maintenance, repair and alteration, refurbishing, improvement, heating, and lighting, including electric power and fixtures, of the Executive Residence at the White House and official entertainment expenses of the President, **[\$13,425,000]** *\$13,200,000*, to be expended and accounted for as provided by 3 U.S.C. 105, 109, 110, and 112-114.

REIMBURSABLE EXPENSES

For the reimbursable expenses of the Executive Residence at the White House, such sums as may be necessary: *Provided*, That all reimbursable operating expenses of the Executive Residence shall be made in accordance with the provisions of this paragraph: *Provided further*, That, notwithstanding any other provision of law, such amount for reimbursable operating expenses shall be the exclusive authority of the Executive Residence to incur obligations and to receive offsetting collections, for such expenses: *Provided further*, That the Executive Residence shall require each person sponsoring a reimbursable political event to pay in advance an amount equal to the estimated cost of the event, and all such advance payments shall be credited to this account and remain available until expended: *Provided further*, That the Executive Residence shall require the national committee of the political party of the President to maintain on deposit \$25,000, to be separately accounted for and available for expenses relating to reimbursable political events sponsored by such committee during such fiscal year: *Provided further*, That the Executive Residence shall ensure that a written notice of any amount owed for a reimbursable operating expense under this paragraph is submitted to the person owing such amount within 60 days after such expense is incurred, and that such amount is collected within 30 days after the submission of such notice: *Provided further*, That the Executive Residence shall charge interest and assess penalties and other charges on any such amount that is not reimbursed within such 30 days, in accordance with the interest and penalty provisions applicable to an outstanding debt on a United States Government claim under 31 U.S.C. 3717: *Provided further*, That each such amount that is reimbursed, and any accompanying interest and charges, shall be deposited in the Treasury as miscellaneous receipts: *Provided further*, That the Executive Residence shall prepare and submit to the Committees on Appropriations, by not later than 90 days after the end of the fiscal year covered by this Act, a report setting forth the reimbursable operating expenses of the Executive Residence during the preceding fiscal year, including the total amount of such ex-

OPERATING EXPENSES—Continued

penses, the amount of such total that consists of reimbursable official and ceremonial events, the amount of such total that consists of reimbursable political events, and the portion of each such amount that has been reimbursed as of the date of the report: *Provided further*, That the Executive Residence shall maintain a system for the tracking of expenses related to reimbursable events within the Executive Residence that includes a standard for the classification of any such expense as political or non-political: *Provided further*, That no provision of this paragraph may be construed to exempt the Executive Residence from any other applicable requirement of subchapter I or II of chapter 37 of title 31, United States Code. (*Executive Office of the President Appropriations Act, 2012.*)

Program and Financing (in millions of dollars)

Identification code 11-0210-0-1-802	2011 actual	2012 est.	2013 est.
Obligations by program activity:			
0001 Direct program activity	14	13	13
0831 Reimbursable program activity	3	4	4
0900 Total new obligations	17	17	17
Budgetary Resources:			
Budget authority:			
Appropriations, discretionary:			
1100 Appropriation	14	13	13
1160 Appropriation, discretionary (total)	14	13	13
Spending authority from offsetting collections, discretionary:			
1700 Collected	3	4	4
1701 Change in uncollected payments, Federal sources	1		
1750 Spending auth from offsetting collections, disc (total)	4	4	4
1900 Budget authority (total)	18	17	17
1930 Total budgetary resources available	18	17	17
Memorandum (non-add) entries:			
1940 Unobligated balance expiring	-1		
Change in obligated balance:			
Obligated balance, start of year (net):			
3000 Unpaid obligations, brought forward, Oct 1 (gross)	2	1	2
3010 Uncollected pymts, Fed sources, brought forward, Oct 1	-1	-2	-2
3020 Obligated balance, start of year (net)	1	-1	
3030 Obligations incurred, unexpired accounts	17	17	17
3031 Obligations incurred, expired accounts	1		
3040 Outlays (gross)	-18	-16	-17
3050 Change in uncollected pymts, Fed sources, unexpired	-1		
3081 Recoveries of prior year unpaid obligations, expired	-1		
Obligated balance, end of year (net):			
3090 Unpaid obligations, end of year (gross)	1	2	2
3091 Uncollected pymts, Fed sources, end of year	-2	-2	-2
3100 Obligated balance, end of year (net)	-1		
Budget authority and outlays, net:			
Discretionary:			
4000 Budget authority, gross	18	17	17
Outlays, gross:			
4010 Outlays from new discretionary authority	16	14	14
4011 Outlays from discretionary balances	2	2	3
4020 Outlays, gross (total)	18	16	17
Offsets against gross budget authority and outlays:			
Offsetting collections (collected) from:			
4030 Federal sources		-1	-1
4033 Non-Federal sources	-4	-3	-3
4040 Offsets against gross budget authority and outlays (total) ...	-4	-4	-4
Additional offsets against gross budget authority only:			
4050 Change in uncollected pymts, Fed sources, unexpired	-1		
4052 Offsetting collections credited to expired accounts	1		
4070 Budget authority, net (discretionary)	14	13	13
4080 Outlays, net (discretionary)	14	12	13
4180 Budget authority, net (total)	14	13	13
4190 Outlays, net (total)	14	12	13

These funds provide for the care, maintenance, and operation of the Executive Residence.

Object Classification (in millions of dollars)

Identification code 11-0210-0-1-802	2011 actual	2012 est.	2013 est.
Direct obligations:			
11.1 Personnel compensation: Full-time permanent	8	8	8
12.1 Civilian personnel benefits	2	2	2
23.3 Communications, utilities, and miscellaneous charges	1	1	1
25.2 Other services from non-Federal sources	1	1	1
26.0 Supplies and materials	1	1	1
99.0 Direct obligations	13	13	13
99.0 Reimbursable obligations	3	4	4
99.5 Below reporting threshold	1		
99.9 Total new obligations	17	17	17

Employment Summary

Identification code 11-0210-0-1-802	2011 actual	2012 est.	2013 est.
1001 Direct civilian full-time equivalent employment	87	96	96

WHITE HOUSE REPAIR AND RESTORATION

For the repair, alteration, and improvement of the Executive Residence at the White House, \$750,000, to remain available until expended, for required maintenance, resolution of safety and health issues, and continued preventative maintenance. (*Executive Office of the President Appropriations Act, 2012.*)

Program and Financing (in millions of dollars)

Identification code 11-0109-0-1-802	2011 actual	2012 est.	2013 est.
Obligations by program activity:			
0001 Direct program activity		1	1
0900 Total new obligations (object class 25.2)		1	1
Budgetary Resources:			
Unobligated balance:			
1000 Unobligated balance brought forward, Oct 1	6	8	8
Budget authority:			
Appropriations, discretionary:			
1100 Appropriation	2	1	1
1160 Appropriation, discretionary (total)	2	1	1
1930 Total budgetary resources available	8	9	9
Memorandum (non-add) entries:			
1941 Unexpired unobligated balance, end of year	8	8	8
Change in obligated balance:			
Obligated balance, start of year (net):			
3000 Unpaid obligations, brought forward, Oct 1 (gross)	2	1	1
3030 Obligations incurred, unexpired accounts		1	1
3040 Outlays (gross)	-1	-1	-1
Obligated balance, end of year (net):			
3090 Unpaid obligations, end of year (gross)	1	1	1
3100 Obligated balance, end of year (net)	1	1	1
Budget authority and outlays, net:			
Discretionary:			
4000 Budget authority, gross	2	1	1
Outlays, gross:			
4010 Outlays from new discretionary authority		1	1
4011 Outlays from discretionary balances	1		
4020 Outlays, gross (total)	1	1	1
4180 Budget authority, net (total)	2	1	1
4190 Outlays, net (total)	1	1	1

These funds provide for the repair, alteration, and improvement of the Executive Residence at the White House.

**SPECIAL ASSISTANCE TO THE PRESIDENT AND
THE OFFICIAL RESIDENCE OF THE VICE
PRESIDENT**

Federal Funds

SALARIES AND EXPENSES

For necessary expenses to enable the Vice President to provide assistance to the President in connection with specially assigned functions; services as authorized by 5 U.S.C. 3109 and 3 U.S.C. 106, including subsistence expenses as authorized by 3 U.S.C. 106, which shall be expended and accounted for as provided in that section; and hire of passenger motor vehicles, \$4,328,000.

OFFICIAL RESIDENCE OF THE VICE PRESIDENT

OPERATING EXPENSES

(INCLUDING TRANSFER OF FUNDS)

For the care, operation, refurbishing, improvement, and to the extent not otherwise provided for, heating and lighting, including electric power and fixtures, of the official residence of the Vice President; the hire of passenger motor vehicles; and not to exceed \$90,000 for official entertainment expenses of the Vice President, to be accounted for solely on his certificate, \$307,000: *Provided*, That advances or repayments or transfers from this appropriation may be made to any department or agency for expenses of carrying out such activities. (*Executive Office of the President Appropriations Act, 2012.*)

Program and Financing (in millions of dollars)

Identification code 11-1454-0-1-802	2011 actual	2012 est.	2013 est.
Obligations by program activity:			
0001 Direct program activity	5	5	5
0801 Reimbursable program activity		1	1
0900 Total new obligations	5	6	6
Budgetary Resources:			
Budget authority:			
Appropriations, discretionary:			
1100 Appropriation	5	5	5
1160 Appropriation, discretionary (total)	5	5	5
Spending authority from offsetting collections, discretionary:			
1700 Collected		1	1
1750 Spending auth from offsetting collections, disc (total)		1	1
1900 Budget authority (total)	5	6	6
1930 Total budgetary resources available	5	6	6
Change in obligated balance:			
Obligated balance, start of year (net):			
3000 Unpaid obligations, brought forward, Oct 1 (gross)	1	1	
3030 Obligations incurred, unexpired accounts	5	6	6
3040 Outlays (gross)	-5	-7	-6
Obligated balance, end of year (net):			
3090 Unpaid obligations, end of year (gross)	1		
3100 Obligated balance, end of year (net)	1		
Budget authority and outlays, net:			
Discretionary:			
4000 Budget authority, gross	5	6	6
Outlays, gross:			
4010 Outlays from new discretionary authority	4	6	6
4011 Outlays from discretionary balances	1	1	
4020 Outlays, gross (total)	5	7	6
Offsets against gross budget authority and outlays:			
Offsetting collections (collected) from:			
4030 Federal sources		-1	-1
4180 Budget authority, net (total)	5	5	5
4190 Outlays, net (total)	5	6	5

These funds are used by the Vice President to carry out responsibilities assigned to the Vice President by the President and by various statutes. These funds also provide for the care and operation of the Vice President's official residence.

Object Classification (in millions of dollars)

Identification code 11-1454-0-1-802	2011 actual	2012 est.	2013 est.
Direct obligations:			
11.1 Personnel compensation: Full-time permanent	2	3	3
12.1 Civilian personnel benefits	1	1	1
23.1 Rental payments to GSA	1	1	1
99.0 Direct obligations	4	5	5
99.0 Reimbursable obligations		1	1
99.5 Below reporting threshold	1		
99.9 Total new obligations	5	6	6

Employment Summary

Identification code 11-1454-0-1-802	2011 actual	2012 est.	2013 est.
1001 Direct civilian full-time equivalent employment	23	24	24

COUNCIL OF ECONOMIC ADVISERS

Federal Funds

SALARIES AND EXPENSES

For necessary expenses of the Council of Economic Advisers in carrying out its functions under the Employment Act of 1946 (15 U.S.C. 1021 et seq.), \$4,192,000. (*Executive Office of the President Appropriations Act, 2012.*)

Program and Financing (in millions of dollars)

Identification code 11-1900-0-1-802	2011 actual	2012 est.	2013 est.
Obligations by program activity:			
0001 Direct program activity	4	4	4
Budgetary Resources:			
Budget authority:			
Appropriations, discretionary:			
1100 Appropriation	4	4	4
1160 Appropriation, discretionary (total)	4	4	4
1930 Total budgetary resources available	4	4	4
Change in obligated balance:			
Obligated balance, start of year (net):			
3000 Unpaid obligations, brought forward, Oct 1 (gross)	1	1	1
3030 Obligations incurred, unexpired accounts	4	4	4
3040 Outlays (gross)	-4	-4	-4
Obligated balance, end of year (net):			
3090 Unpaid obligations, end of year (gross)	1	1	1
3100 Obligated balance, end of year (net)	1	1	1
Budget authority and outlays, net:			
Discretionary:			
4000 Budget authority, gross	4	4	4
Outlays, gross:			
4010 Outlays from new discretionary authority	3	3	3
4011 Outlays from discretionary balances	1	1	1
4020 Outlays, gross (total)	4	4	4
4180 Budget authority, net (total)	4	4	4
4190 Outlays, net (total)	4	4	4

The Council of Economic Advisers analyzes the national economy and its various segments, advises the President on economic developments, recommends policies for economic growth and stability, appraises economic programs and policies of the Federal Government, and assists in preparation of the annual Economic Report of the President to the Congress.

Object Classification (in millions of dollars)

Identification code 11-1900-0-1-802	2011 actual	2012 est.	2013 est.
Direct obligations:			
11.1 Personnel compensation: Full-time permanent	3	3	3

SALARIES AND EXPENSES—Continued
Object Classification—Continued

Identification code 11–1900–0–1–802	2011 actual	2012 est.	2013 est.
12.1 Civilian personnel benefits	1	1	1
99.9 Total new obligations	4	4	4

Employment Summary

Identification code 11–1900–0–1–802	2011 actual	2012 est.	2013 est.
1001 Direct civilian full-time equivalent employment	26	26	26

COUNCIL ON ENVIRONMENTAL QUALITY AND
OFFICE OF ENVIRONMENTAL QUALITY

Federal Funds

COUNCIL ON ENVIRONMENTAL QUALITY AND OFFICE OF ENVIRONMENTAL
QUALITY

For necessary expenses to continue functions assigned to the Council on Environmental Quality and Office of Environmental Quality pursuant to the National Environmental Policy Act of 1969, the Environmental Quality Improvement Act of 1970, and Reorganization Plan No. 1 of 1977, and not to exceed \$750 for official reception and representation expenses, **[\$3,153,000] \$3,106,000: Provided,** That, notwithstanding section 202 of the National Environmental Policy Act of 1970, the Council shall consist of one member, appointed by the President, by and with the advice and consent of the Senate, serving as chairman and exercising all powers, functions, and duties of the Council. (*Department of the Interior, Environment, and Related Programs Appropriations Act, 2012.*)

Program and Financing (in millions of dollars)

Identification code 11–1453–0–1–802	2011 actual	2012 est.	2013 est.
Obligations by program activity:			
0001 Council on Environmental Quality and Office of Environmental Quality	3	3	3
0900 Total new obligations	3	3	3
Budgetary Resources:			
Budget authority:			
Appropriations, discretionary:			
1100 Appropriation	3	3	3
1160 Appropriation, discretionary (total)	3	3	3
1930 Total budgetary resources available	3	3	3
Change in obligated balance:			
3030 Obligations incurred, unexpired accounts	3	3	3
3040 Outlays (gross)	–3	–3	–3
Budget authority and outlays, net:			
Discretionary:			
4000 Budget authority, gross	3	3	3
Outlays, gross:			
4010 Outlays from new discretionary authority	3	3	3
4180 Budget authority, net (total)	3	3	3
4190 Outlays, net (total)	3	3	3

This appropriation provides funds for the Council on Environmental Quality and the Office of Environmental Quality to serve as the focal point for environmental policy development within the Administration and conduct compliance oversight activities under the National Environmental Policy Act (NEPA).

Object Classification (in millions of dollars)

Identification code 11–1453–0–1–802	2011 actual	2012 est.	2013 est.
11.1 Direct obligations: Personnel compensation: Full-time permanent	2	2	2

99.5 Below reporting threshold	1	1	1
99.9 Total new obligations	3	3	3

Employment Summary

Identification code 11–1453–0–1–802	2011 actual	2012 est.	2013 est.
1001 Direct civilian full-time equivalent employment	23	24	24

MANAGEMENT FUND, OFFICE OF ENVIRONMENTAL QUALITY

Program and Financing (in millions of dollars)

Identification code 11–3963–0–4–802	2011 actual	2012 est.	2013 est.
Obligations by program activity:			
0801 Reimbursable program activity	1		
0809 Reimbursable program activities, subtotal	1		
0900 Total new obligations (object class 25.2)	1		
Budgetary Resources:			
Unobligated balance:			
1000 Unobligated balance brought forward, Oct 1	1	1	1
Budget authority:			
Spending authority from offsetting collections, discretionary:			
1700 Collected	1		
1750 Spending auth from offsetting collections, disc (total)	1		
1930 Total budgetary resources available	2	1	1
Memorandum (non-add) entries:			
1941 Unexpired unobligated balance, end of year	1	1	1
Change in obligated balance:			
3030 Obligations incurred, unexpired accounts	1		
3040 Outlays (gross)	–1		
Budget authority and outlays, net:			
Discretionary:			
4000 Budget authority, gross	1		
Outlays, gross:			
4010 Outlays from new discretionary authority	1		
Offsets against gross budget authority and outlays:			
Offsetting collections (collected) from:			
4030 Federal sources	–1		

The Office of Environmental Quality Management Fund finances study contracts that are jointly sponsored by the Office of Environmental Quality and one or more other Federal agencies. The Management Fund also finances Federal interagency environmental projects (including task forces) in which the Office participates.

Object Classification (in millions of dollars)

Identification code 11–3963–0–4–802	2011 actual	2012 est.	2013 est.
Reimbursable obligations:			
25.2 Other services from non-Federal sources	1		
99.0 Reimbursable obligations	1		

NATIONAL SECURITY COUNCIL AND HOMELAND
SECURITY COUNCIL

Federal Funds

SALARIES AND EXPENSES

For necessary expenses of the National Security Council and the Homeland Security Council, including services as authorized by 5 U.S.C. 3109, \$13,048,000. (*Executive Office of the President Appropriations Act, 2012.*)

Program and Financing (in millions of dollars)

Identification code 11-2000-0-1-802	2011 actual	2012 est.	2013 est.
Obligations by program activity:			
0001 National Security Council	13	13	13
0801 Reimbursable program activity	1	1	1
0900 Total new obligations	14	14	14
Budgetary Resources:			
Unobligated balance:			
1000 Unobligated balance brought forward, Oct 1	1		
Budget authority:			
Appropriations, discretionary:			
1100 Appropriation	13	13	13
1160 Appropriation, discretionary (total)	13	13	13
Spending authority from offsetting collections, discretionary:			
1700 Collected		1	1
1750 Spending auth from offsetting collections, disc (total)		1	1
1900 Budget authority (total)	13	14	14
1930 Total budgetary resources available	14	14	14
Change in obligated balance:			
Obligated balance, start of year (net):			
3000 Unpaid obligations, brought forward, Oct 1 (gross)	3	3	2
3030 Obligations incurred, unexpired accounts	14	14	14
3031 Obligations incurred, expired accounts	1		
3040 Outlays (gross)	-13	-15	-14
3081 Recoveries of prior year unpaid obligations, expired	-2		
Obligated balance, end of year (net):			
3090 Unpaid obligations, end of year (gross)	3	2	2
3100 Obligated balance, end of year (net)	3	2	2
Budget authority and outlays, net:			
Discretionary:			
4000 Budget authority, gross	13	14	14
Outlays, gross:			
4010 Outlays from new discretionary authority	11	13	13
4011 Outlays from discretionary balances	2	2	1
4020 Outlays, gross (total)	13	15	14
Offsets against gross budget authority and outlays:			
Offsetting collections (collected) from:			
4030 Federal sources		-1	-1
4180 Budget authority, net (total)	13	13	13
4190 Outlays, net (total)	13	14	13

The National Security Council and Homeland Security Council advise the President on the integration of domestic, foreign, and military policies relating to national security.

Object Classification (in millions of dollars)

Identification code 11-2000-0-1-802	2011 actual	2012 est.	2013 est.
Direct obligations:			
11.1 Personnel compensation: Full-time permanent	9	10	10
12.1 Civilian personnel benefits	2	1	1
21.0 Travel and transportation of persons	1	1	1
99.0 Direct obligations	12	12	12
99.0 Reimbursable obligations	1	1	1
99.5 Below reporting threshold	1	1	1
99.9 Total new obligations	14	14	14

Employment Summary

Identification code 11-2000-0-1-802	2011 actual	2012 est.	2013 est.
1001 Direct civilian full-time equivalent employment	71	75	77

OFFICE OF ADMINISTRATION

Federal Funds

SALARIES AND EXPENSES

For necessary expenses of the Office of Administration, including services as authorized by 5 U.S.C. 3109 and 3 U.S.C. 107, and hire of passenger motor vehicles, **[\$112,952,000]** *\$114,952,000*, of which \$10,403,000 shall remain available until expended for continued modernization of the information technology infrastructure within the Executive Office of the President. (*Executive Office of the President Appropriations Act, 2012.*)

Program and Financing (in millions of dollars)

Identification code 11-0038-0-1-802	2011 actual	2012 est.	2013 est.
Obligations by program activity:			
0009 General Services	8	10	10
0010 Facilities Management	23	26	26
0011 Information Systems and Technology	40	34	36
0012 Library and Research Services	2	2	2
0013 Capital Investment Plan	15	11	11
0014 Personnel	29	29	29
0016 Below Reporting Threshold	1	1	1
0100 Direct Program by Activities - Subtotal (running)	118	113	115
0799 Total direct obligations	118	113	115
0880 Reimbursable program activity		1	1
0900 Total new obligations	118	114	116
Budgetary Resources:			
Unobligated balance:			
1000 Unobligated balance brought forward, Oct 1	6	5	5
1021 Recoveries of prior year unpaid obligations	1		
1050 Unobligated balance (total)	7	5	5
Budget authority:			
Appropriations, discretionary:			
1100 Appropriation	115	113	115
1160 Appropriation, discretionary (total)	115	113	115
Spending authority from offsetting collections, discretionary:			
1700 Collected		1	1
1701 Change in uncollected payments, Federal sources	1		
1750 Spending auth from offsetting collections, disc (total)	1	1	1
1900 Budget authority (total)	116	114	116
1930 Total budgetary resources available	123	119	121
Memorandum (non-add) entries:			
1941 Unexpired unobligated balance, end of year	5	5	5

Change in obligated balance:			
Obligated balance, start of year (net):			
3000 Unpaid obligations, brought forward, Oct 1 (gross)	39	43	36
3010 Uncollected pymts, Fed sources, brought forward, Oct 1		-1	-1
3020 Obligated balance, start of year (net)	39	42	35
3030 Obligations incurred, unexpired accounts	118	114	116
3031 Obligations incurred, expired accounts	3		
3040 Outlays (gross)	-112	-121	-123
3050 Change in uncollected pymts, Fed sources, unexpired	-1		
3080 Recoveries of prior year unpaid obligations, unexpired	-1		
3081 Recoveries of prior year unpaid obligations, expired	-4		
Obligated balance, end of year (net):			
3090 Unpaid obligations, end of year (gross)	43	36	29
3091 Uncollected pymts, Fed sources, end of year	-1	-1	-1
3100 Obligated balance, end of year (net)	42	35	28

Budget authority and outlays, net:			
Discretionary:			
4000 Budget authority, gross	116	114	116
Outlays, gross:			
4010 Outlays from new discretionary authority	80	88	90
4011 Outlays from discretionary balances	32	33	33
4020 Outlays, gross (total)	112	121	123
Offsets against gross budget authority and outlays:			
Offsetting collections (collected) from:			
4030 Federal sources		-1	-1
Additional offsets against gross budget authority only:			
4050 Change in uncollected pymts, Fed sources, unexpired	-1		
4070 Budget authority, net (discretionary)	115	113	115

SALARIES AND EXPENSES—Continued
Program and Financing—Continued

Identification code 11-0038-0-1-802	2011 actual	2012 est.	2013 est.
4080 Outlays, net (discretionary)	112	120	122
4180 Budget authority, net (total)	115	113	115
4190 Outlays, net (total)	112	120	122

The Office of Administration's mission is to provide a full array of customer-based administrative services to all entities of the Executive Office of the President. These services, defined by Executive Order 12028 of 1977, include financial, personnel, library, information management systems, security and emergency preparedness, and general office administrative services.

Object Classification (in millions of dollars)

Identification code 11-0038-0-1-802	2011 actual	2012 est.	2013 est.
Direct obligations:			
11.1 Personnel compensation: Full-time permanent	22	22	24
12.1 Civilian personnel benefits	7	7	8
23.1 Rental payments to GSA	22	24	24
23.3 Communications, utilities, and miscellaneous charges	7	6	5
25.2 Other services from non-Federal sources	49	43	42
26.0 Supplies and materials	2	2	3
31.0 Equipment	7	9	9
99.0 Direct obligations	116	113	115
99.0 Reimbursable obligations	1	1	1
99.5 Below reporting threshold	1		
99.9 Total new obligations	118	114	116

Employment Summary

Identification code 11-0038-0-1-802	2011 actual	2012 est.	2013 est.
1001 Direct civilian full-time equivalent employment	217	220	230

OFFICE OF MANAGEMENT AND BUDGET

Federal Funds

SALARIES AND EXPENSES

For necessary expenses of the Office of Management and Budget, including hire of passenger motor vehicles and services as authorized by 5 U.S.C. 3109 and to carry out the provisions of chapter 35 of title 44, United States Code, [\$89,456,000] \$91,542,000, of which not to exceed \$3,000 shall be available for official representation expenses [: Provided, That none of the funds appropriated in this Act for the Office of Management and Budget may be used for the purpose of reviewing any agricultural marketing orders or any activities or regulations under the provisions of the Agricultural Marketing Agreement Act of 1937 (7 U.S.C. 601 et seq.): Provided further, That none of the funds made available for the Office of Management and Budget by this Act may be expended for the altering of the transcript of actual testimony of witnesses, except for testimony of officials of the Office of Management and Budget, before the Committees on Appropriations or their subcommittees: Provided further, That none of the funds provided in this or prior Acts shall be used, directly or indirectly, by the Office of Management and Budget, for evaluating or determining if water resource project or study reports submitted by the Chief of Engineers acting through the Secretary of the Army are in compliance with all applicable laws, regulations, and requirements relevant to the Civil Works water resource planning process: Provided further, That the Office of Management and Budget shall have not more than 60 days in which to perform budgetary policy reviews of water resource matters on which the Chief of Engineers has reported: Provided further, That the Director of the Office of Management and Budget shall notify the appropriate authorizing and appropriating committees when the 60-day review is initiated: Provided further, That if water resource reports have not been transmitted to the appropriate authorizing and appropriating committees within 15 days after the end of the Office of Management and Budget review period based on the notification from

the Director, Congress shall assume Office of Management and Budget concurrence with the report and act accordingly]. (Executive Office of the President Appropriations Act, 2012.)

Program and Financing (in millions of dollars)

Identification code 11-0300-0-1-802	2011 actual	2012 est.	2013 est.
Obligations by program activity:			
0001 National Security programs	12	11	12
0002 General Government programs	10	9	10
0003 Natural Resource programs	11	11	11
0005 Health programs	7	7	7
0006 Education, Income Maintenance, and Labor programs	5	5	5
0007 Office of Federal Financial Management	3	3	3
0008 Information and Regulatory Affairs	8	8	8
0009 Office of Federal Procurement Policy	3	3	3
0010 OMB-wide Offices	33	32	33
0100 Direct Program by Activities - Subtotal (running)	92	89	92
0900 Total new obligations	92	89	92

Budgetary Resources:

Budget authority:			
Appropriations, discretionary:			
1100 Appropriation	92	89	92
1160 Appropriation, discretionary (total)	92	89	92
1930 Total budgetary resources available	92	89	92

Change in obligated balance:

Obligated balance, start of year (net):			
3000 Unpaid obligations, brought forward, Oct 1 (gross)	12	10	10
3030 Obligations incurred, unexpired accounts	92	89	92
3031 Obligations incurred, expired accounts	4		
3040 Outlays (gross)	-93	-89	-92
3081 Recoveries of prior year unpaid obligations, expired	-5		
Obligated balance, end of year (net):			
3090 Unpaid obligations, end of year (gross)	10	10	10
3100 Obligated balance, end of year (net)	10	10	10

Budget authority and outlays, net:

Discretionary:			
4000 Budget authority, gross	92	89	92
Outlays, gross:			
4010 Outlays from new discretionary authority	83	81	84
4011 Outlays from discretionary balances	10	8	8
4020 Outlays, gross (total)	93	89	92
Offsets against gross budget authority and outlays:			
Offsetting collections (collected) from:			
4180 Budget authority, net (total)	92	89	92
4190 Outlays, net (total)	93	89	92

This Office assists the President in the discharge of budgetary, management, and other executive responsibilities.

National Security Programs; General Government Programs; Natural Resource Programs; Health Programs; and Education, Income Maintenance, and Labor Programs.—These offices examine Federal agency programs, budget requests, and management activities, analyze legislation, apportion appropriations, study proposed changes in agency functions, and conduct special studies aimed at establishing goals and objectives that would result in long- and short-range improvements in the agencies' financial, administrative, and operational management.

Financial Management.—The OMB Office of Federal Financial Management prepares the Government-wide financial management status report and 5-year plan, monitors execution of the plan; provides policy guidance on preparation and audit of financial statements, financial systems requirements, management controls, and cost accounting and audit requirements for the non-Federal grantee community. This office also provides policy guidance on Federal grants management. To improve financial performance, this office leverages its resources by working closely with the Chief Financial Officers Council and the Department and Agency Inspectors General community.

Information and Regulatory Affairs.—The OMB Office of Information and Regulatory Affairs reviews and coordinates agency proposals to implement or revise Federal regulations and information collection requirements. In addition, it analyses, develops, coordinates, and maintains information resources management and statistical policies and practices.

Procurement Policy.—The OMB Office of Federal Procurement Policy provides overall direction of Government-wide procurement policies, regulations, and procedures for executive agencies.

OMB-wide Offices.—These offices provide executive direction and coordination for all Office of Management and Budget activities. This includes the Director's Office; the Deputy Director, the Deputy Director for Management, the Executive Associate Director, and the Intellectual Property Enforcement Coordinator; Communications; General Counsel; Legislative Affairs; Economic Policy; Management and Operations Division; the Legislative Reference Division; the Budget Review Division; the Performance and Personnel Management Division; and the Office of E-Government and Information Technology. In addition, these offices provide overall leadership for OMB's activities; develop instructions and procedures on a wide range of management, legislative, legal, economic, budgetary, administrative, and IT-related issues; coordinate OMB review of agency activities; and prepare the budget document.

Object Classification (in millions of dollars)

Identification code 11-0300-0-1-802	2011 actual	2012 est.	2013 est.
Direct obligations:			
11.1 Personnel compensation: Full-time permanent	59	59	60
12.1 Civilian personnel benefits	16	15	16
23.1 Rental payments to GSA	7	7	7
23.2 Rental payments to others	1	1	1
25.2 Other services from non-Federal sources	7	6	6
26.0 Supplies and materials	1	.....	.....
31.0 Equipment	1	1	1
99.0 Direct obligations	92	89	91
99.5 Below reporting threshold .....	.....	.....	1
99.9 Total new obligations	92	89	92

Employment Summary

Identification code 11-0300-0-1-802	2011 actual	2012 est.	2013 est.
1001 Direct civilian full-time equivalent employment	506	506	512
3001 Allocation account civilian full-time equivalent employment	7	5	5

**OFFICE OF NATIONAL DRUG CONTROL POLICY
Federal Funds**

SALARIES AND EXPENSES

For necessary expenses of the Office of National Drug Control Policy; for research activities pursuant to the Office of National Drug Control Policy Reauthorization Act of 2006 (Public Law 109-469); not to exceed \$10,000 for official reception and representation expenses; and for participation in joint projects or in the provision of services on matters of mutual interest with nonprofit, research, or public organizations or agencies, with or without reimbursement, **[\$24,500,000] \$23,413,000: Provided,** That the Office is authorized to accept, hold, administer, and utilize gifts, both real and personal, public and private, without fiscal year limitation, for the purpose of aiding or facilitating the work of the Office. (*Executive Office of the President Appropriations Act, 2012.*)

Program and Financing (in millions of dollars)

Identification code 11-1457-0-1-802	2011 actual	2012 est.	2013 est.
Obligations by program activity:			
0001 Operations	26	25	23

0002 Policy Research	4	.....	.....
0900 Total new obligations	30	25	23
Budgetary Resources:			
Unobligated balance:			
1000 Unobligated balance brought forward, Oct 1	4	2	2
Budget authority:			
Appropriations, discretionary:			
1100 Appropriation	27	25	23
1160 Appropriation, discretionary (total)	27	25	23
Spending authority from offsetting collections, discretionary:			
1701 Change in uncollected payments, Federal sources	1	.....	.....
1750 Spending auth from offsetting collections, disc (total)	1	.....	.....
1900 Budget authority (total)	28	25	23
1930 Total budgetary resources available	32	27	25
Memorandum (non-add) entries:			
1941 Unexpired unobligated balance, end of year	2	2	2
Change in obligated balance:			
Obligated balance, start of year (net):			
3000 Unpaid obligations, brought forward, Oct 1 (gross)	11	8	5
3010 Uncollected pymts, Fed sources, brought forward, Oct 1 .....	.....	-1	-1
3020 Obligated balance, start of year (net)	11	7	4
3030 Obligations incurred, unexpired accounts	30	25	23
3031 Obligations incurred, expired accounts	1	.....	.....
3040 Outlays (gross)	-31	-28	-23
3050 Change in uncollected pymts, Fed sources, unexpired	-1	.....	.....
3081 Recoveries of prior year unpaid obligations, expired	-3	.....	.....
Obligated balance, end of year (net):			
3090 Unpaid obligations, end of year (gross)	8	5	5
3091 Uncollected pymts, Fed sources, end of year	-1	-1	-1
3100 Obligated balance, end of year (net)	7	4	4
Budget authority and outlays, net:			
Discretionary:			
4000 Budget authority, gross	28	25	23
Outlays, gross:			
4010 Outlays from new discretionary authority	22	20	18
4011 Outlays from discretionary balances	9	8	5
4020 Outlays, gross (total)	31	28	23
Offsets against gross budget authority and outlays:			
Offsetting collections (collected) from:			
Additional offsets against gross budget authority only:			
4050 Change in uncollected pymts, Fed sources, unexpired	-1	.....	.....
4180 Budget authority, net (total)	27	25	23
4190 Outlays, net (total)	31	28	23

The Office of National Drug Control Policy (ONDCP), established by the Anti-Drug Abuse Act of 1988, and reauthorized by the Office of National Drug Control Policy Reauthorization Act of 2006, is charged with developing policies, objectives and priorities for the National Drug Control Program. In addition, ONDCP administers the National Youth Anti-Drug Media Campaign, the High Intensity Drug Trafficking Areas Program, and the Drug Free Communities Support Program. (Descriptions of these programs are found in the Federal Drug Control Programs section of this Appendix.)

For 2013, the account provides funding for personnel compensation, travel, rent, and other basic operations of the Office.

Object Classification (in millions of dollars)

Identification code 11-1457-0-1-802	2011 actual	2012 est.	2013 est.
Direct obligations:			
11.1 Personnel compensation: Full-time permanent	13	13	12
12.1 Civilian personnel benefits	3	3	3
21.0 Travel and transportation of persons	1	1	1
23.1 Rental payments to GSA	3	3	3
25.2 Other services from non-Federal sources	9	5	4
99.0 Direct obligations	29	25	23
99.0 Reimbursable obligations	1	.....	.....
99.9 Total new obligations	30	25	23

SALARIES AND EXPENSES—Continued
Employment Summary

Identification code 11-1457-0-1-802	2011 actual	2012 est.	2013 est.
1001 Direct civilian full-time equivalent employment	99	98	98

OFFICE OF SCIENCE AND TECHNOLOGY POLICY
Federal Funds

OFFICE OF SCIENCE AND TECHNOLOGY POLICY

For necessary expenses of the Office of Science and Technology Policy, in carrying out the purposes of the National Science and Technology Policy, Organization, and Priorities Act of 1976 (42 U.S.C. 6601-6671), hire of passenger motor vehicles, and services as authorized by 5 U.S.C. 3109, not to exceed \$2,250 for official reception and representation expenses, and rental of conference rooms in the District of Columbia, **[\$4,500,000] \$5,850,000.** (*Science Appropriations Act, 2012.*)

Program and Financing (in millions of dollars)

Identification code 11-2600-0-1-802	2011 actual	2012 est.	2013 est.
Obligations by program activity:			
0001 Office of Science and Technology Policy	7	5	6
Budgetary Resources:			
Budget authority:			
Appropriations, discretionary:			
1100 Appropriation	7	5	6
1160 Appropriation, discretionary (total)	7	5	6
1930 Total budgetary resources available	7	5	6

Change in obligated balance:			
Obligated balance, start of year (net):			
3000 Unpaid obligations, brought forward, Oct 1 (gross)	2	2	1
3030 Obligations incurred, unexpired accounts	7	5	6
3040 Outlays (gross)	-6	-6	-6
3081 Recoveries of prior year unpaid obligations, expired	-1		
Obligated balance, end of year (net):			
3090 Unpaid obligations, end of year (gross)	2	1	1
3100 Obligated balance, end of year (net)	2	1	1

Budget authority and outlays, net:			
Discretionary:			
4000 Budget authority, gross	7	5	6
Outlays, gross:			
4010 Outlays from new discretionary authority	5	4	5
4011 Outlays from discretionary balances	1	2	1
4020 Outlays, gross (total)	6	6	6
4180 Budget authority, net (total)	7	5	6
4190 Outlays, net (total)	6	6	6

The Office of Science and Technology Policy (OSTP) provides advice to the President concerning policies in science and technology and on the use of science and technology in addressing important national problems. The OSTP operations include support to other Executive Office of the President organizations on issues with science and technology considerations; with the Office of Management and Budget, review and analysis of and recommendations on research and development budgets for all Federal agencies; coordination of research and development programs of the Federal Government; coordination of the implementation of a number of important international science and technology agreements; and other activities necessary to carry out the duties, functions, and activities described in Public Law 94-282, the National Science and Technology Policy, Organization, and Priorities Act of 1976. OSTP also provides support for the National Science and Technology Council.

Object Classification (in millions of dollars)

Identification code 11-2600-0-1-802	2011 actual	2012 est.	2013 est.
Direct obligations:			
11.1 Personnel compensation: Full-time permanent	4	3	4
12.1 Civilian personnel benefits	1	1	1
21.0 Travel and transportation of persons	1		
25.2 Other services from non-Federal sources	1		
99.0 Direct obligations	7	4	5
99.5 Below reporting threshold		1	1
99.9 Total new obligations	7	5	6

Employment Summary

Identification code 11-2600-0-1-802	2011 actual	2012 est.	2013 est.
1001 Direct civilian full-time equivalent employment	33	29	32

OFFICE OF THE UNITED STATES TRADE REPRESENTATIVE
Federal Funds

SALARIES AND EXPENSES

For necessary expenses of the Office of the United States Trade Representative, including the hire of passenger motor vehicles and the employment of experts and consultants as authorized by 5 U.S.C. 3109, **[\$51,251,000] \$53,041,000**, of which \$1,000,000 shall remain available until expended: *Provided*, That not to exceed **[\$111,600] \$124,000** shall be available for official reception and representation expenses. (*Commerce, Justice, Science, and Related Agencies Appropriations Act, 2012.*)

Program and Financing (in millions of dollars)

Identification code 11-0400-0-1-999	2011 actual	2012 est.	2013 est.
Obligations by program activity:			
0001 Office of the United States Trade Representative	48	51	53
0801 Reimbursable program activity	1	1	1
0900 Total new obligations	49	52	54

Budgetary Resources:			
Unobligated balance:			
1000 Unobligated balance brought forward, Oct 1	2	3	3
1021 Recoveries of prior year unpaid obligations	1		
1050 Unobligated balance (total)	3	3	3
Budget authority:			
Appropriations, discretionary:			
1100 Appropriation	48	51	53
1160 Appropriation, discretionary (total)	48	51	53
Spending authority from offsetting collections, discretionary:			
1700 Collected	1	1	1
1750 Spending auth from offsetting collections, disc (total)	1	1	1
1900 Budget authority (total)	49	52	54
1930 Total budgetary resources available	52	55	57
Memorandum (non-add) entries:			
1941 Unexpired unobligated balance, end of year	3	3	3

Change in obligated balance:			
Obligated balance, start of year (net):			
3000 Unpaid obligations, brought forward, Oct 1 (gross)	5	4	6
3030 Obligations incurred, unexpired accounts	49	52	54
3031 Obligations incurred, expired accounts	3		
3040 Outlays (gross)	-49	-50	-54
3080 Recoveries of prior year unpaid obligations, unexpired	-1		
3081 Recoveries of prior year unpaid obligations, expired	-3		
Obligated balance, end of year (net):			
3090 Unpaid obligations, end of year (gross)	4	6	6
3100 Obligated balance, end of year (net)	4	6	6

Budget authority and outlays, net:			
Discretionary:			
4000 Budget authority, gross	49	52	54

Outlays, gross:				
4010	Outlays from new discretionary authority	46	47	49
4011	Outlays from discretionary balances	3	3	5
4020	Outlays, gross (total)	49	50	54
Offsets against gross budget authority and outlays:				
Offsetting collections (collected) from:				
4030	Federal sources	-1	-1	-1
4180	Budget authority, net (total)	48	51	53
4190	Outlays, net (total)	48	49	53

The United States Trade Representative is responsible for developing, coordinating, and advising the President on U.S. international trade policy. The Trade Representative is responsible for the conduct of international trade negotiations, including commodity and direct investment negotiations. The Trade Representative also conducts U.S. affairs relating to the World Trade Organization, in which the United States participates.

Object Classification (in millions of dollars)

Identification code 11-0400-0-1-999				
	2011 actual	2012 est.	2013 est.	
Direct obligations:				
11.1	Personnel compensation: Full-time permanent	29	31	32
12.1	Civilian personnel benefits	9	9	9
21.0	Travel and transportation of persons	5	5	5
23.3	Communications, utilities, and miscellaneous charges	1	1	2
25.2	Other services from non-Federal sources	4	5	5
99.0	Direct obligations	48	51	53
99.0	Reimbursable obligations	1	1	1
99.9	Total new obligations	49	52	54

Employment Summary

Identification code 11-0400-0-1-999				
	2011 actual	2012 est.	2013 est.	
1001	Direct civilian full-time equivalent employment	229	248	252

UNANTICIPATED NEEDS

Federal Funds

UNANTICIPATED NEEDS

For expenses necessary to enable the President to meet unanticipated needs, in furtherance of the national interest, security, or defense which may arise at home or abroad during the current fiscal year, as authorized by 3 U.S.C. 108, [\$988,000] \$1,000,000, to remain available until September 30, [2013] 2014. (Executive Office of the President Appropriations Act, 2012.)

Program and Financing (in millions of dollars)

Identification code 11-0037-0-1-802				
	2011 actual	2012 est.	2013 est.	
Budgetary Resources:				
Unobligated balance:				
1000	Unobligated balance brought forward, Oct 1	1	1	1
Budget authority:				
Appropriations, discretionary:				
1100	Appropriation	1	1	1
1160	Appropriation, discretionary (total)	1	1	1
1930	Total budgetary resources available	2	2	2
Memorandum (non-add) entries:				
1940	Unobligated balance expiring	-1	-1	-1
1941	Unexpired unobligated balance, end of year	1	1	1
Budget authority and outlays, net:				
Discretionary:				
4000	Budget authority, gross	1	1	1
4180	Budget authority, net (total)	1	1	1

This account represents amounts appropriated to the President to meet unanticipated needs in furtherance of national interest, security, or defense.

PARTNERSHIP FUND FOR PROGRAM INTEGRITY INNOVATION

For administrative expenses for the Partnership Fund for Program Integrity Innovation, \$1,000,000.

Program and Financing (in millions of dollars)

Identification code 11-0035-0-1-802				
	2011 actual	2012 est.	2013 est.	
Obligations by program activity:				
0001	Program Integrity Innovation	2	20	11
Budgetary Resources:				
Unobligated balance:				
1000	Unobligated balance brought forward, Oct 1	37	30	10
Budget authority:				
Appropriations, discretionary:				
1100	Appropriation		10	1
1131	Unobligated balance of appropriations permanently reduced	-5	-10	
1160	Appropriation, discretionary (total)	-5		1
1930	Total budgetary resources available	32	30	11
Memorandum (non-add) entries:				
1941	Unexpired unobligated balance, end of year	30	10	
Change in obligated balance:				
Obligated balance, start of year (net):				
3000	Unpaid obligations, brought forward, Oct 1 (gross)		1	10
3030	Obligations incurred, unexpired accounts	2	20	11
3040	Outlays (gross)	-1	-11	-12
Obligated balance, end of year (net):				
3090	Unpaid obligations, end of year (gross)	1	10	9
3100	Obligated balance, end of year (net)	1	10	9
Budget authority and outlays, net:				
Discretionary:				
4000	Budget authority, gross	-5		1
Outlays, gross:				
4010	Outlays from new discretionary authority			1
4011	Outlays from discretionary balances	1	11	11
4020	Outlays, gross (total)	1	11	12
4180	Budget authority, net (total)	-5		1
4190	Outlays, net (total)	1	11	12

The purpose of the Partnership Fund for Program Integrity Innovation is to identify and test the most effective innovations to reduce error and improve efficiency and service in Federal assistance programs administered by states and localities. Many programs administered at state and local levels operate independently of each other yet serve similar low-income populations. In addition, Federal and State officials often function in silos of information that do not promote consistent and judicious use of resources, including staff, information, systems, and processes. The \$1 million request for administrative funds would enable the Partnership Fund to continue identifying solutions that simultaneously support multiple objectives to reduce improper payments and improve administrative efficiency and service delivery, while reducing access barriers and protecting beneficiaries. By law, Partnership Fund pilots must save at least as much as they cost, in aggregate. To date, the Partnership Fund has invested over \$11 million in six pilot projects, which are estimated to lead to total savings of up to \$200 million or more annually if the pilots are taken to scale, a return on investment of over 17 to 1. Additional administrative funds would enable the Partnership Fund to use existing funds to identify additional projects that promise a significant return on investment. The Consolidated Appropriations Act, 2012 extended the availability through 2013

PARTNERSHIP FUND FOR PROGRAM INTEGRITY INNOVATION—Continued of \$10 million from the original appropriation for the Partnership Fund that would have otherwise expired at the end of 2012.

Object Classification (in millions of dollars)

Identification code 11-0035-0-1-802	2011 actual	2012 est.	2013 est.
Allocation Account - direct:			
11.8 Personnel compensation: Special personal services payments	1	1	1
41.0 Grants, subsidies, and contributions	1	19	10
99.9 Total new obligations	2	20	11

INTEGRATED, EFFICIENT AND EFFECTIVE USES OF INFORMATION TECHNOLOGY
(INCLUDING TRANSFER OF FUNDS)

For necessary expenses for the furtherance of integrated, efficient and effective uses of information technology in the Federal Government, \$5,000,000, to remain available until expended: *Provided*, That the Director of the Office of Management and Budget may transfer these funds to one or more other agencies to carry out projects to meet these purposes: *Provided further*, That the Director of the Office of Management and Budget shall submit quarterly reports to the Committees on Appropriations of the House and the Senate identifying the savings achieved by the Office of Management and Budget's government-wide information technology reform efforts: *Provided further*, That such report shall include savings identified by fiscal year, agency and appropriation. (Executive Office of the President Appropriations Act, 2012.)

Program and Financing (in millions of dollars)

Identification code 11-0036-0-1-802	2011 actual	2012 est.	2013 est.
Obligations by program activity:			
0001 Direct program activity		4	4
Budgetary Resources:			
Unobligated balance:			
1000 Unobligated balance brought forward, Oct 1			1
Budget authority:			
Appropriations, discretionary:			
1100 Appropriation		5	5
1160 Appropriation, discretionary (total)		5	5
1930 Total budgetary resources available		5	6
Memorandum (non-add) entries:			
1941 Unexpired unobligated balance, end of year		1	2
Change in obligated balance:			
Obligated balance, start of year (net):			
3000 Unpaid obligations, brought forward, Oct 1 (gross)			1
3030 Obligations incurred, unexpired accounts		4	4
3040 Outlays (gross)		-3	-4
Obligated balance, end of year (net):			
3090 Unpaid obligations, end of year (gross)		1	1
3100 Obligated balance, end of year (net)		1	1
Budget authority and outlays, net:			
Discretionary:			
4000 Budget authority, gross		5	5
Outlays, gross:			
4010 Outlays from new discretionary authority		3	3
4011 Outlays from discretionary balances			1
4020 Outlays, gross (total)		3	4
4180 Budget authority, net (total)		5	5
4190 Outlays, net (total)		3	4

This funding would provide the Government with a strategic resource base controlled by the Director of the Office of Management and Budget, and would be under the direction of the Federal Chief Information Officer (CIO). The Federal CIO would provide strategic and policy guidance to a small core staff of expert resources, and manage the process for the selection and oversight

of projects, directing appropriate transfers of funds to agencies for project execution. The funding would be used in support of enhanced transparency, accountability, oversight and technical assistance aimed at achieving a more integrated, efficient and effective use of information technology (IT) in the Federal Government. Specifically, the fund would be used for two primary functions. First, the fund would be used to implement enhancements to the Federal IT Dashboard, yielding better oversight of major IT project spending and operational costs in the Federal Government's \$80 billion IT budget. Based on improved data, the Federal CIO would extend the reach of TechStat reviews, identifying underperforming and duplicative investments, leading to more efficient future IT spending. Second, the fund would support projects to enhance the productivity of IT operations, including data center consolidation and centralized incubation pilots. Successful incubation pilots would be scaled across Federal agencies consistent with a comprehensive Federal technical architecture, addressing areas such as the security of mobile applications, consistent inter-agency adoption of web services, and other emerging technology areas for Government-wide implementations.

Object Classification (in millions of dollars)

Identification code 11-0036-0-1-802	2011 actual	2012 est.	2013 est.
Direct obligations:			
11.1 Personnel compensation: Full-time permanent			1
25.2 Other services from non-Federal sources		4	3
99.9 Total new obligations		4	4

Employment Summary

Identification code 11-0036-0-1-802	2011 actual	2012 est.	2013 est.
1001 Direct civilian full-time equivalent employment		1	3

UNANTICIPATED NEEDS FOR NATURAL DISASTERS

Program and Financing (in millions of dollars)

Identification code 11-0033-0-1-453	2011 actual	2012 est.	2013 est.
Budgetary Resources:			
Unobligated balance:			
1000 Unobligated balance brought forward, Oct 1	12	12	
1029 Other balances withdrawn		-12	
1050 Unobligated balance (total)	12		
1930 Total budgetary resources available	12		
Memorandum (non-add) entries:			
1941 Unexpired unobligated balance, end of year	12		

This schedule includes funding provided in Public Laws 101-130 and 103-211 to respond to various natural disasters. All available funds from this account were allocated to various agencies. However, certain agencies subsequently returned excess funds to this account. These balances are only available for specific natural disasters that occurred before 1995. During 2012, all available funds in this account will be administratively withdrawn and returned to the General Fund of the Treasury in accordance with Section 1555 of Title 31 of the United States Code.

SPECTRUM RELOCATION FUND

Special and Trust Fund Receipts (in millions of dollars)

Identification code 11-5512-0-2-376	2011 actual	2012 est.	2013 est.
0100 Balance, start of year	5,471	5,473	5,473

(a) increasing public participation in the rulemaking process and reducing uncertainty;

(b) improving coordination across Federal agencies to eliminate redundant, inconsistent, and overlapping regulations; and

(c) identifying existing regulations that have been reviewed and determined to be outmoded, ineffective, or excessively burdensome.】

【SEC. 203. Within 120 days after the date of enactment of this section, the Director of the Office of Management and Budget shall submit a report to the Committees on Appropriations of the House and the Senate on the costs of implementing the Dodd-Frank Wall Street Reform and Consumer Protection Act (Public Law 111–203). Such report shall include—

(1) the estimated mandatory and discretionary obligations of funds through fiscal year 2014, by Federal agency and by fiscal year, including—

(A) the estimated obligations by cost inputs such as rent, information technology, contracts, and personnel;

(B) the methodology and data sources used to calculate such estimated obligations; and

(C) the specific section of such Act that requires the obligation of funds; and

(2) the estimated receipts through fiscal year 2014 from assessments, user fees, and other fees by the Federal agency making the collections, by fiscal year, including—

(A) the methodology and data sources used to calculate such estimated collections; and

(B) the specific section of such Act that authorizes the collection of funds.】

【SEC. 204. The Director of the Office of National Drug Control Policy shall submit to the Committees on Appropriations of the House of Representatives and the Senate not later than 60 days after the date of enactment of this Act, and prior to the initial obligation of more than 20 percent of the funds appropriated in any account under the heading "Office of National Drug Control Policy", a detailed narrative and financial

plan on the proposed uses of all funds under the account by program, project, and activity: *Provided*, That the reports required by this section shall be updated and submitted to the Committees on Appropriations every 6 months and shall include information detailing how the estimates and assumptions contained in previous reports have changed: *Provided further*, That any new projects and changes in funding of ongoing projects shall be subject to the prior approval of the Committees on Appropriations.】

【SEC. 205. Not to exceed 2 percent of any appropriations in this Act made available to the Office of National Drug Control Policy may be transferred between appropriated programs upon the advance approval of the Committees on Appropriations: *Provided*, That no transfer may increase or decrease any such appropriation by more than 3 percent.】

【SEC. 206. Not to exceed \$1,000,000 of any appropriations in this Act made available to the Office of National Drug Control Policy may be reprogrammed within a program, project, or activity upon the advance approval of the Committees on Appropriations.】

【SEC. 207. From the unobligated balances of prior year appropriations made available for the Counterdrug Technology Assessment Center, \$5,244,639 are rescinded.】

【SEC. 208. From the unobligated balances of prior year appropriations made available for Other Federal Drug Control Programs, \$359,958 for a chronic users study and \$5,723,403 for the National Anti-Drug Youth Media Campaign are rescinded.】

【SEC. 209. Of the unobligated balances available under the heading "Executive Office of the President and Funds Appropriated to the President—Partnership Fund for Program Integrity Innovation" in title II of division C of the Consolidated Appropriations Act, 2010 (Public Law 111–117), \$10,000,000 are rescinded. In addition to the amounts made available under such heading in this Act, \$10,000,000 are appropriated, to remain available until September 30, 2013.】 (*Executive Office of the President Appropriations Act, 2012.*)