

LEGISLATIVE BRANCH

SENATE

Federal Funds

EXPENSE ALLOWANCES

For expense allowances of the Vice President, \$18,760; the President Pro Tempore of the Senate, \$37,520; Majority Leader of the Senate, \$39,920; Minority Leader of the Senate, \$39,920; Majority Whip of the Senate, \$9,980; Minority Whip of the Senate, \$9,980; Chairmen of the Majority and Minority Conference Committees, \$4,690 for each Chairman; and Chairmen of the Majority and Minority Policy Committees, \$4,690 for each Chairman; in all, \$174,840.

Note.—A full-year 2013 appropriation for this account was not enacted at the time the budget was prepared; therefore, the budget assumes this account is operating under the Continuing Appropriations Resolution, 2013 (P.L. 112–175). The amounts included for 2013 reflect the annualized level provided by the continuing resolution.

REPRESENTATION ALLOWANCES FOR THE MAJORITY AND MINORITY LEADERS

For representation allowances of the Majority and Minority Leaders of the Senate, \$14,070 for each such Leader; in all, \$28,140.

Note.—A full-year 2013 appropriation for this account was not enacted at the time the budget was prepared; therefore, the budget assumes this account is operating under the Continuing Appropriations Resolution, 2013 (P.L. 112–175). The amounts included for 2013 reflect the annualized level provided by the continuing resolution.

SALARIES, OFFICERS AND EMPLOYEES

For compensation of officers, employees, and others as authorized by law, including agency contributions, \$183,642,590, which shall be paid from this appropriation without regard to the following limitations:

OFFICE OF THE VICE PRESIDENT

For the Office of the Vice President, \$2,414,248.

OFFICE OF THE PRESIDENT PRO TEMPORE

For the Office of the President Pro Tempore, \$722,466.

OFFICES OF THE MAJORITY AND MINORITY LEADERS

For Offices of the Majority and Minority Leaders, \$5,201,576.

OFFICES OF THE MAJORITY AND MINORITY WHIPS

For Offices of the Majority and Minority Whips, \$3,359,424.

COMMITTEE ON APPROPRIATIONS

For salaries of the Committee on Appropriations, \$15,140,000.

CONFERENCE COMMITTEES

For the Conference of the Majority and the Conference of the Minority, at rates of compensation to be fixed by the Chairman of each such committee, \$1,658,195 for each such committee; in all, \$3,316,390.

OFFICES OF THE SECRETARIES OF THE CONFERENCE OF THE MAJORITY AND THE CONFERENCE OF THE MINORITY

For Offices of the Secretaries of the Conference of the Majority and the Conference of the Minority, \$813,402.

POLICY COMMITTEES

For salaries of the Majority Policy Committee and the Minority Policy Committee, \$1,692,905 for each such committee; in all, \$3,385,810.

OFFICE OF THE CHAPLAIN

For Office of the Chaplain, \$416,886.

OFFICE OF THE SECRETARY

For Office of the Secretary, \$25,153,000.

OFFICE OF THE SERGEANT AT ARMS AND DOORKEEPER

For Office of the Sergeant at Arms and Doorkeeper, \$75,157,000.

OFFICES OF THE SECRETARIES FOR THE MAJORITY AND MINORITY

For Offices of the Secretary for the Majority and the Secretary for the Minority, \$1,764,388.

AGENCY CONTRIBUTIONS AND RELATED EXPENSES

For agency contributions for employee benefits, as authorized by law, and related expenses, \$46,798,000.

Note.—A full-year 2013 appropriation for this account was not enacted at the time the budget was prepared; therefore, the budget assumes this account is operating under the Continuing Appropriations Resolution, 2013 (P.L. 112–175). The amounts included for 2013 reflect the annualized level provided by the continuing resolution.

OFFICE OF THE LEGISLATIVE COUNSEL OF THE SENATE

For salaries and expenses of the Office of the Legislative Counsel of the Senate, \$7,150,300.

Note.—A full-year 2013 appropriation for this account was not enacted at the time the budget was prepared; therefore, the budget assumes this account is operating under the Continuing Appropriations Resolution, 2013 (P.L. 112–175). The amounts included for 2013 reflect the annualized level provided by the continuing resolution.

OFFICE OF SENATE LEGAL COUNSEL

For salaries and expenses of the Office of Senate Legal Counsel, \$1,480,000.

Note.—A full-year 2013 appropriation for this account was not enacted at the time the budget was prepared; therefore, the budget assumes this account is operating under the Continuing Appropriations Resolution, 2013 (P.L. 112–175). The amounts included for 2013 reflect the annualized level provided by the continuing resolution.

EXPENSE ALLOWANCES OF THE SECRETARY OF THE SENATE, SERGEANT AT ARMS AND DOORKEEPER OF THE SENATE, AND SECRETARIES FOR THE MAJORITY AND MINORITY OF THE SENATE

For expense allowances of the Secretary of the Senate, \$7,110; Sergeant at Arms and Doorkeeper of the Senate, \$7,110; Secretary for the Majority of the Senate, \$7,110; Secretary for the Minority of the Senate, \$7,110; in all, \$28,440.

Note.—A full-year 2013 appropriation for this account was not enacted at the time the budget was prepared; therefore, the budget assumes this account is operating under the Continuing Appropriations Resolution, 2013 (P.L. 112–175). The amounts included for 2013 reflect the annualized level provided by the continuing resolution.

CONTINGENT EXPENSES OF THE SENATE

INQUIRIES AND INVESTIGATIONS

For expenses of inquiries and investigations ordered by the Senate, or conducted under paragraph 1 of rule XXVI of the Standing Rules of the Senate, section 112 of the Supplemental Appropriations and Rescission Act, 1980 (Public Law 96–304), and Senate Resolution 281, 96th Congress, agreed to March 11, 1980, \$134,000,000, of which \$27,188,600 shall be available until September 30, 2016.

Note.—A full-year 2013 appropriation for this account was not enacted at the time the budget was prepared; therefore, the budget assumes this account is operating under the Continuing Appropriations Resolution, 2013 (P.L. 112–175). The amounts included for 2013 reflect the annualized level provided by the continuing resolution.

EXPENSES OF THE UNITED STATES SENATE CAUCUS ON INTERNATIONAL NARCOTICS CONTROL

For expenses of the United States Senate Caucus on International Narcotics Control, \$520,000.

EXPENSES OF THE UNITED STATES SENATE CAUCUS ON INTERNATIONAL
NARCOTICS CONTROL—Continued

Note.—A full-year 2013 appropriation for this account was not enacted at the time the budget was prepared; therefore, the budget assumes this account is operating under the Continuing Appropriations Resolution, 2013 (P.L. 112–175). The amounts included for 2013 reflect the annualized level provided by the continuing resolution.

SECRETARY OF THE SENATE

For expenses of the Office of the Secretary of the Senate \$5,816,344 of which \$4,200,000 shall remain available until September 30, 2018.

Note.—A full-year 2013 appropriation for this account was not enacted at the time the budget was prepared; therefore, the budget assumes this account is operating under the Continuing Appropriations Resolution, 2013 (P.L. 112–175). The amounts included for 2013 reflect the annualized level provided by the continuing resolution.

SERGEANT AT ARMS AND DOORKEEPER OF THE SENATE

For expenses of the Office of the Sergeant at Arms and Doorkeeper of the Senate, \$145,240,000, which shall remain available until September 30, 2018.

Note.—A full-year 2013 appropriation for this account was not enacted at the time the budget was prepared; therefore, the budget assumes this account is operating under the Continuing Appropriations Resolution, 2013 (P.L. 112–175). The amounts included for 2013 reflect the annualized level provided by the continuing resolution.

MISCELLANEOUS ITEMS

For miscellaneous items, \$19,553,000, which shall remain available until September 30, 2016.

Note.—A full-year 2013 appropriation for this account was not enacted at the time the budget was prepared; therefore, the budget assumes this account is operating under the Continuing Appropriations Resolution, 2013 (P.L. 112–175). The amounts included for 2013 reflect the annualized level provided by the continuing resolution.

SENATORS' OFFICIAL PERSONNEL AND OFFICE EXPENSE ACCOUNT

For Senators' Official Personnel and Office Expense Account, \$394,202,000 of which \$18,764,015 shall remain available until September 30, 2016.

Note.—A full-year 2013 appropriation for this account was not enacted at the time the budget was prepared; therefore, the budget assumes this account is operating under the Continuing Appropriations Resolution, 2013 (P.L. 112–175). The amounts included for 2013 reflect the annualized level provided by the continuing resolution.

OFFICIAL MAIL COSTS

For expenses necessary for official mail costs of the Senate, \$300,000.

Note.—A full-year 2013 appropriation for this account was not enacted at the time the budget was prepared; therefore, the budget assumes this account is operating under the Continuing Appropriations Resolution, 2013 (P.L. 112–175). The amounts included for 2013 reflect the annualized level provided by the continuing resolution.

HOUSE OF REPRESENTATIVES

Federal Funds

SALARIES AND EXPENSES

For salaries and expenses of the House of Representatives, \$1,233,181,161, as follows:

HOUSE LEADERSHIP OFFICES

For salaries and expenses, as authorized by law, \$23,418,221, including: Office of the Speaker, \$6,985,260, including \$25,000 for official expenses of the Speaker; Office of the Majority Floor Leader, \$2,291,534, including

\$10,000 for official expenses of the Majority Leader; Office of the Minority Floor Leader, \$7,478,301, including \$10,000 for official expenses of the Minority Leader; Office of the Majority Whip, including the Chief Deputy Majority Whip, \$1,983,113, including \$5,000 for official expenses of the Majority Whip; Office of the Minority Whip, including the Chief Deputy Minority Whip, \$1,534,284, including \$5,000 for official expenses of the Minority Whip; Republican Conference, \$1,582,413; Democratic Caucus, \$1,563,316: Provided, That such amount for salaries and expenses shall remain available from January 3, 2014, until January 2, 2015.

MEMBERS' REPRESENTATIONAL ALLOWANCES

INCLUDING MEMBERS' CLERK HIRE, OFFICIAL EXPENSES OF MEMBERS, AND
OFFICIAL MAIL

For Members' representational allowances, including Members' clerk hire, official expenses, and official mail, \$577,451,791.

COMMITTEE EMPLOYEES

STANDING COMMITTEES, SPECIAL AND SELECT

For salaries and expenses of standing committees, special and select, authorized by House resolutions, \$126,735,775: Provided, That such amount shall remain available for such salaries and expenses until December 31, 2014.

COMMITTEE ON APPROPRIATIONS

For salaries and expenses of the Committee on Appropriations, \$26,828,980, including studies and examinations of executive agencies and temporary personal services for such committee, to be expended in accordance with section 202(b) of the Legislative Reorganization Act of 1946 and to be available for reimbursement to agencies for services performed: Provided, That such amount shall remain available for such salaries and expenses until December 31, 2014.

SALARIES, OFFICERS AND EMPLOYEES

For salaries and expenses of officers and employees, as authorized by law, \$184,570,047, including: for salaries and expenses of the Office of the Clerk, including the positions of the Chaplain and the Historian, and including not more than \$23,000, of which not more than \$20,000 is for the Family Room, for official representation and reception expenses, \$24,009,473; for salaries and expenses of the Office of the Sergeant at Arms, including the position of Superintendent of Garages and the Office of Emergency Management, and including not more than \$3,000 for official representation and reception expenses, \$12,662,020 of which \$4,472,203 shall remain available until expended; for salaries and expenses of the Office of the Chief Administrative Officer including not more than \$3,000 for official representation and reception expenses, \$123,557,834, of which \$9,110,095 shall remain available until expended; for salaries and expenses of the Office of the Inspector General, \$4,741,809; for salaries and expenses of the Office of General Counsel, \$1,423,660; for salaries and expenses of the Office of the Parliamentarian, including the Parliamentarian, \$2,000 for preparing the Digest of Rules, and not more than \$1,000 for official representation and reception expenses, \$2,072,607; for salaries and expenses of the Office of the Law Revision Counsel of the House, \$5,069,043; for salaries and expenses of the Office of the Legislative Counsel of the House, \$9,727,702; for salaries and expenses of the Office of Interparliamentary Affairs, \$864,257; and for other authorized employees, \$441,642.

ALLOWANCES AND EXPENSES

For allowances and expenses as authorized by House resolution or law, \$294,176,347, including: supplies, materials, administrative costs and Federal tort claims, \$3,718,738; official mail for committees, leadership offices, and administrative offices of the House, \$202,230; Government contributions for health, retirement, Social Security, and other applicable employee benefits, \$266,469,087; Business Continuity and Disaster Recovery, \$17,216,798, of which \$5,000,000 shall remain available until expended; transition activities for new members and staff, \$1,732,069, to remain available until expended; Wounded Warrior Program \$2,515,300, to remain available until expended; Office of Congressional Ethics, \$1,557,474; and miscellaneous items including purchase, exchange, maintenance, repair and operation of House motor vehicles, interparliamentary receptions, and gratuities to heirs of deceased employees of the House, \$764,651.

Note.—A full-year 2013 appropriation for this account was not enacted at the time the budget was prepared; therefore, the budget assumes this account is oper-

ating under the Continuing Appropriations Resolution, 2013 (P.L. 112–175). The amounts included for 2013 reflect the annualized level provided by the continuing resolution.

ADMINISTRATIVE PROVISIONS

SEC. 101. (a) REQUIRING AMOUNTS REMAINING IN MEMBERS' REPRESENTATIONAL ALLOWANCES TO BE USED FOR DEFICIT REDUCTION OR TO REDUCE THE FEDERAL DEBT.—Notwithstanding any other provision of law, any amounts appropriated under this Act for "HOUSE OF REPRESENTATIVES—SALARIES AND EXPENSES—MEMBERS' REPRESENTATIONAL ALLOWANCES" shall be available only for fiscal year 2014. Any amount remaining after all payments are made under such allowances for fiscal year 2014 shall be deposited in the Treasury and used for deficit reduction (or, if there is no Federal budget deficit after all such payments have been made, for reducing the Federal debt, in such manner as the Secretary of the Treasury considers appropriate).

(b) **REGULATIONS.**—The Committee on House Administration of the House of Representatives shall have authority to prescribe regulations to carry out this section.

(c) **DEFINITION.**—As used in this section, the term "Member of the House of Representatives" means a Representative in, or a Delegate or Resident Commissioner to, the Congress.

Sec. 102. Termination of House of Representatives Child Care Center Advisory Board. Section 312 of the Legislative Branch Appropriations Act, 1992 (2 U.S.C 2062) is amended by striking subsection (b).

Note.—A full-year 2013 appropriation for this account was not enacted at the time the budget was prepared; therefore, the budget assumes this account is operating under the Continuing Appropriations Resolution, 2013 (P.L. 112–175). The amounts included for 2013 reflect the annualized level provided by the continuing resolution.

JOINT ITEMS

Federal Funds

For Joint Committees, as follows:

JOINT ECONOMIC COMMITTEE

For salaries and expenses of the Joint Economic Committee, \$4,279,000, to be disbursed by the Secretary of the Senate.

Note.—A full-year 2013 appropriation for this account was not enacted at the time the budget was prepared; therefore, the budget assumes this account is operating under the Continuing Appropriations Resolution, 2013 (P.L. 112–175). The amounts included for 2013 reflect the annualized level provided by the continuing resolution.

JOINT COMMITTEE ON TAXATION

For salaries and expenses of the Joint Committee on Taxation, \$10,065,224, to be disbursed by the Chief Administrative Officer of the House of Representatives.

Note.—A full-year 2013 appropriation for this account was not enacted at the time the budget was prepared; therefore, the budget assumes this account is operating under the Continuing Appropriations Resolution, 2013 (P.L. 112–175). The amounts included for 2013 reflect the annualized level provided by the continuing resolution.

For other joint items, as follows:

OFFICE OF THE ATTENDING PHYSICIAN

For medical supplies, equipment, and contingent expenses of the emergency rooms, and for the Attending Physician and his assistants, including: (1) an allowance of \$2,175 per month to the Attending Physician; (2) an allowance of \$1,300 per month to the Senior Medical Officer; (3) an allowance of \$725 per month each to three medical officers while on duty in the Office of the Attending Physician; (4) an allowance of \$725 per month to 2 assistants and \$580 per month each not to exceed 11 assistants on the basis heretofore provided for such assistants; and (5) \$2,625,000 for reimbursement to the Department of the Navy for expenses incurred for staff and equipment assigned to the Office of the Attending Physician, which shall be advanced and credited to the applicable appropriation or

appropriations from which such salaries, allowances, and other expenses are payable and shall be available for all the purposes thereof, \$3,420,808, to be disbursed by the Chief Administrative Officer of the House of Representatives.

Note.—A full-year 2013 appropriation for this account was not enacted at the time the budget was prepared; therefore, the budget assumes this account is operating under the Continuing Appropriations Resolution, 2013 (P.L. 112–175). The amounts included for 2013 reflect the annualized level provided by the continuing resolution.

OFFICE OF CONGRESSIONAL ACCESSIBILITY SERVICES

SALARIES AND EXPENSES

For salaries and expenses of the Office of Congressional Accessibility Services, \$1,387,000, to be disbursed by the Secretary of the Senate.

Note.—A full-year 2013 appropriation for this account was not enacted at the time the budget was prepared; therefore, the budget assumes this account is operating under the Continuing Appropriations Resolution, 2013 (P.L. 112–175). The amounts included for 2013 reflect the annualized level provided by the continuing resolution.

CAPITOL POLICE

Federal Funds

SALARIES

For salaries of employees of the Capitol Police, including overtime, hazardous duty pay, and Government contributions for health, retirement, social security, professional liability insurance, and other applicable employee benefits, \$297,863,000, to be disbursed by the Chief of the Capitol Police or his designee.

Note.—A full-year 2013 appropriation for this account was not enacted at the time the budget was prepared; therefore, the budget assumes this account is operating under the Continuing Appropriations Resolution, 2013 (P.L. 112–175). The amounts included for 2013 reflect the annualized level provided by the continuing resolution.

Program and Financing (in millions of dollars)

Identification code 02-0477-0-1-801	2012 actual	2013 CR	2014 est.
Obligations by program activity:			
0001 Direct program activity	277	279	298
Budgetary Resources:			
Budget authority:			
Appropriations, discretionary:			
1100 Appropriation	277	279	298
1121 Appropriations transferred from other accts [02-0476]	4		
1160 Appropriation, discretionary (total)	281	279	298
1930 Total budgetary resources available	281	279	298
Memorandum (non-add) entries:			
1940 Unobligated balance expiring	-4		
Change in obligated balance:			
Unpaid obligations:			
3000 Unpaid obligations, brought forward, Oct 1	20	20	20
3010 Obligations incurred, unexpired accounts	277	279	298
3011 Obligations incurred, expired accounts	2		
3020 Outlays (gross)	-279	-279	-297
3050 Unpaid obligations, end of year	20	20	21
Memorandum (non-add) entries:			
3100 Obligated balance, start of year	20	20	20
3200 Obligated balance, end of year	20	20	21
Budget authority and outlays, net:			
Discretionary:			
4000 Budget authority, gross	281	279	298
Outlays, gross:			
4010 Outlays from new discretionary authority	260	259	277
4011 Outlays from discretionary balances	19	20	20
4020 Outlays, gross (total)	279	279	297
4180 Budget authority, net (total)	281	279	298
4190 Outlays, net (total)	279	279	297

SALARIES—Continued

Object Classification (in millions of dollars)

Identification code 02-0477-0-1-801	2012 actual	2013 CR	2014 est.
Direct obligations:			
11.1 Personnel compensation: Full-time permanent	210	213	227
12.1 Civilian personnel benefits	67	66	71
99.9 Total new obligations	277	279	298

Employment Summary

Identification code 02-0477-0-1-801	2012 actual	2013 CR	2014 est.
1001 Direct civilian full-time equivalent employment	2,131	2,145	2,145

GENERAL EXPENSES

For necessary expenses of the Capitol Police, including motor vehicles, communications and other equipment, security equipment and installation, uniforms, weapons, supplies, materials, training, medical services, forensic services, stenographic services, personal and professional services, the employee assistance program, the awards program, postage, communication services, travel advances, relocation of instructor and liaison personnel for the Federal Law Enforcement Training Center, and not more than \$5,000 to be expended on the certification of the Chief of the Capitol Police in connection with official representation and reception expenses, \$65,433,000, to be disbursed by the Chief of the Capitol Police or his designee: Provided, That, notwithstanding any other provision of law, the cost of basic training for the Capitol Police at the Federal Law Enforcement Training Center for fiscal year 2014 shall be paid by the Secretary of Homeland Security from funds available to the Department of Homeland Security.

Note.—A full-year 2013 appropriation for this account was not enacted at the time the budget was prepared; therefore, the budget assumes this account is operating under the Continuing Appropriations Resolution, 2013 (P.L. 112-175). The amounts included for 2013 reflect the annualized level provided by the continuing resolution.

Program and Financing (in millions of dollars)

Identification code 02-0476-0-1-801	2012 actual	2013 CR	2014 est.
Obligations by program activity:			
0001 Direct program activity	61	63	65
0801 Reimbursable program activity	16		
0900 Total new obligations	77	63	65

Budgetary Resources:

Unobligated balance:			
1000 Unobligated balance brought forward, Oct 1	12	9	9
Budget authority:			
Appropriations, discretionary:			
1100 Appropriation	63	63	65
1120 Appropriations transferred to other accts [02-0477]	-4		
1160 Appropriation, discretionary (total)	59	63	65
Spending authority from offsetting collections, discretionary:			
1700 Collected	16		
1750 Spending auth from offsetting collections, disc (total)	16		
1900 Budget authority (total)	75	63	65
1930 Total budgetary resources available	87	72	74
Memorandum (non-add) entries:			
1940 Unobligated balance expiring	-1		
1941 Unexpired unobligated balance, end of year	9	9	9

Change in obligated balance:

Unpaid obligations:			
3000 Unpaid obligations, brought forward, Oct 1	46	51	53
3010 Obligations incurred, unexpired accounts	77	63	65
3020 Outlays (gross)	-70	-61	-84
3041 Recoveries of prior year unpaid obligations, expired	-2		
3050 Unpaid obligations, end of year	51	53	34
Memorandum (non-add) entries:			
3100 Obligated balance, start of year	46	51	53

3200 Obligated balance, end of year	51	53	34
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Budget authority and outlays, net:

Discretionary:			
4000 Budget authority, gross	75	63	65
Outlays, gross:			
4010 Outlays from new discretionary authority	29	38	39
4011 Outlays from discretionary balances	41	23	45
4020 Outlays, gross (total)	70	61	84
Offsets against gross budget authority and outlays:			
Offsetting collections (collected) from:			
4030 Federal sources	-16		
4180 Budget authority, net (total)	59	63	65
4190 Outlays, net (total)	54	61	84

Object Classification (in millions of dollars)

Identification code 02-0476-0-1-801	2012 actual	2013 CR	2014 est.
Direct obligations:			
21.0 Travel and transportation of persons	11	9	10
23.3 Communications, utilities, and miscellaneous charges	3	3	5
25.2 Other services from non-Federal sources	27	39	32
26.0 Supplies and materials	3	4	6
31.0 Equipment	17	8	12
99.0 Direct obligations	61	63	65
99.0 Reimbursable obligations	16		
99.9 Total new obligations	77	63	65

SECURITY ENHANCEMENTS

Program and Financing (in millions of dollars)

Identification code 02-0461-0-1-801	2012 actual	2013 CR	2014 est.
Budgetary Resources:			
Unobligated balance:			
1000 Unobligated balance brought forward, Oct 1	1	1	1
1930 Total budgetary resources available	1	1	1
Memorandum (non-add) entries:			
1941 Unexpired unobligated balance, end of year	1	1	1

ADMINISTRATIVE PROVISIONS

(INCLUDING TRANSFER OF FUNDS)

SEC. 1101. During fiscal year 2014 and any succeeding fiscal year, the Capitol Police may transfer amounts appropriated for the fiscal year between the category for "Salaries" and the category for "General expenses" upon the approval of the Committees on Appropriations of the House of Representatives and the Senate.

SEC. 1102. (a) In General. Available balances of expired United States Capitol Police appropriations shall be available to the Capitol Police to make the deposit to the credit of the Employees' Compensation Fund required by section 8147(b) of title 5, United States Code.

(b) Conforming Amendment. Section 1018 of the Legislative Branch Appropriations Act, 2003 (2 U.S.C.1907) is amended by striking subsection (f).

(c) Effective Date. This section shall apply with respect to appropriations for fiscal year 2014 and each fiscal year thereafter.

Note.—A full-year 2013 appropriation for this account was not enacted at the time the budget was prepared; therefore, the budget assumes this account is operating under the Continuing Appropriations Resolution, 2013 (P.L. 112-175). The amounts included for 2013 reflect the annualized level provided by the continuing resolution.

OFFICE OF COMPLIANCE

Federal Funds

SALARIES AND EXPENSES

For salaries and expenses of the Office of Compliance, as authorized by section 305 of the Congressional Accountability Act of 1995 (2 U.S.C. 1385), \$4,482,000, of which \$780,000 shall remain available until September 30, 2015: Provided, That not more than \$500 may be expended on the certification of the Executive Director of the Office of Compliance in connection with official representation and reception expenses.

Note.—A full-year 2013 appropriation for this account was not enacted at the time the budget was prepared; therefore, the budget assumes this account is operating under the Continuing Appropriations Resolution, 2013 (P.L. 112–175). The amounts included for 2013 reflect the annualized level provided by the continuing resolution.

Program and Financing (in millions of dollars)

Identification code 09–1600–0–1–801	2012 actual	2013 CR	2014 est.
Obligations by program activity:			
0001 Direct program activity	4	4	4
0900 Total new obligations	4	4	4
Budgetary Resources:			
Budget authority:			
Appropriations, discretionary:			
1100 Appropriation	4	4	4
1160 Appropriation, discretionary (total)	4	4	4
1930 Total budgetary resources available	4	4	4
Change in obligated balance:			
Unpaid obligations:			
3010 Obligations incurred, unexpired accounts	4	4	4
3020 Outlays (gross)	–4	–4	–4
Budget authority and outlays, net:			
Discretionary:			
4000 Budget authority, gross	4	4	4
Outlays, gross:			
4010 Outlays from new discretionary authority	4	4	4
4180 Budget authority, net (total)	4	4	4
4190 Outlays, net (total)	4	4	4

The Congressional Accountability Act of 1995 (CAA) established an independent Office of Compliance to apply the rights and protections of the following labor and employment statutes to covered employees within the Legislative Branch: the Fair Labor Standards Act of 1938, Title VII of the Civil Rights Act of 1964, the Americans with Disabilities Act of 1990, the Age Discrimination in Employment Act of 1967, the Family and Medical Leave Act of 1993, the Occupational Safety and Health Act of 1970, chapter 71 of title 5 of the U.S. Code (relating to Federal service labor-management relations), the Employee Polygraph Protection Act of 1988, the Worker Adjustment and Retraining Notification Act, the Rehabilitation Act of 1973, and chapter 43 of title 38 of the U.S. Code (relating to veterans' employment and reemployment). This Act was amended in 1998 to apply the Veterans Employment Opportunities Act. In 2008, the CAA was amended to apply the Genetic Information and Nondiscrimination Act of 2008.

The Office provides employees and employing offices with an independent, neutral dispute resolution process, as an alternative to the court system, through which they may adjudicate claims under the laws applied by the CAA. The Office is headed by a five-member Board of Directors, who are appointed jointly by the House and Senate majority and minority leadership.

Object Classification (in millions of dollars)

Identification code 09–1600–0–1–801	2012 actual	2013 CR	2014 est.
11.1 Direct obligations: Personnel compensation: Full-time permanent	2	2	2
99.5 Below reporting threshold	2	2	2
99.9 Total new obligations	4	4	4

Employment Summary

Identification code 09–1600–0–1–801	2012 actual	2013 CR	2014 est.
1001 Direct civilian full-time equivalent employment	22	22	22

AWARDS AND SETTLEMENTS FUNDS

Section 415 of the Congressional Accountability Act (CAA) established "an account of the Office in the Treasury of the United States for the payment of awards and settlements under this Act," and further authorized to be appropriated "such sums as may be necessary to pay such awards and settlements." Section 415 stipulated that awards and settlements under the CAA should only be paid from that account, which was to be kept separate from the operating expenses account of the Office of Compliance.

The Legislative Branch Appropriations Acts have appropriated funds for awards and settlements under the CAA by means of the following language:

Such sums as may be necessary are appropriated to the account described in subsection (a) of section 415 of Public Law 104–1 to pay awards and settlements as authorized under such subsection.

CONGRESSIONAL BUDGET OFFICE

Federal Funds

SALARIES AND EXPENSES

For salaries and expenses necessary for operation of the Congressional Budget Office, including not more than \$6,000 to be expended on the certification of the Director of the Congressional Budget Office in connection with official representation and reception expenses, \$45,700,000.

Note.—A full-year 2013 appropriation for this account was not enacted at the time the budget was prepared; therefore, the budget assumes this account is operating under the Continuing Appropriations Resolution, 2013 (P.L. 112–175). The amounts included for 2013 reflect the annualized level provided by the continuing resolution.

Program and Financing (in millions of dollars)

Identification code 08–0100–0–1–801	2012 actual	2013 CR	2014 est.
Obligations by program activity:			
0001 Direct program activity	44	44	46
Budgetary Resources:			
Budget authority:			
Appropriations, discretionary:			
1100 Appropriation	44	44	46
1160 Appropriation, discretionary (total)	44	44	46
1930 Total budgetary resources available	44	44	46
Change in obligated balance:			
Unpaid obligations:			
3000 Unpaid obligations, brought forward, Oct 1	5	4	4
3010 Obligations incurred, unexpired accounts	44	44	46
3020 Outlays (gross)	–45	–44	–46
3050 Unpaid obligations, end of year	4	4	4
Memorandum (non-add) entries:			
3100 Obligated balance, start of year	5	4	4
3200 Obligated balance, end of year	4	4	4

SALARIES AND EXPENSES—Continued
Program and Financing—Continued

Identification code 08-0100-0-1-801	2012 actual	2013 CR	2014 est.
Budget authority and outlays, net:			
Discretionary:			
4000 Budget authority, gross	44	44	46
Outlays, gross:			
4010 Outlays from new discretionary authority	40	40	41
4011 Outlays from discretionary balances	5	4	5
4020 Outlays, gross (total)	45	44	46
4180 Budget authority, net (total)	44	44	46
4190 Outlays, net (total)	45	44	46

The Congressional Budget Office (CBO) was established as a non-partisan office of Congress by Title II of the Congressional Budget and Impoundment Control Act of 1974 (2 U.S.C. 601 et seq.). CBO provides objective economic and budgetary analysis and information to assist Congress in the fulfillment of its responsibilities. That information includes forecasts of the economy, analyses of economic trends and alternative fiscal policies, long-term projections of federal spending and revenue, and, upon request, studies on budget-related issues. In addition, CBO provides Congress with multi-year cost estimates for reported bills, as well as analyses of the costs of state, local, tribal, or private sector mandates.

Object Classification (in millions of dollars)

Identification code 08-0100-0-1-801	2012 actual	2013 CR	2014 est.
Direct obligations:			
Personnel compensation:			
11.1 Full-time permanent	30	30	31
11.5 Other personnel compensation	1	1	1
11.9 Total personnel compensation	31	31	32
12.1 Civilian personnel benefits	10	10	10
25.2 Other services from non-Federal sources	1	1	1
25.7 Operation and maintenance of equipment	1	1	1
26.0 Supplies and materials	1	1	1
31.0 Equipment	1	1	1
99.9 Total new obligations	44	44	46

Employment Summary

Identification code 08-0100-0-1-801	2012 actual	2013 CR	2014 est.
1001 Direct civilian full-time equivalent employment	237	233	235

ADMINISTRATIVE PROVISION

FUNDS AVAILABLE FOR EMPLOYEES WITH NON-IMMIGRANT VISAS

SEC. 1. During fiscal year 2014, appropriations available to the Congressional Budget Office may be used to pay the compensation of employees in specialty occupations with non-immigrant visas.

ACCEPTANCE OF VOLUNTARY STUDENT SERVICES

SEC. 2. Voluntary Services

(a) Section 3111(e) of title 5, United States Code, is amended—

(1) by striking "(e)" and inserting "(e)(1)" and

(2) by adding at the end the following new paragraph: "(2) In this section, the term 'agency' includes the Congressional Budget Office, except that in the case of the Congressional Budget Office—

(A) any student who provides voluntary service in accordance with this section shall be considered an employee of the Congressional Budget Office for purposes of section 203 of the Congressional Budget Act of 1974 (relating to the level of confidentiality of budget data); and

(B) the authority granted to the Office of Personnel Management under this section shall be exercised by the Director of the Congressional Budget Office."

(b) The amendment made by subsection (a) shall apply with respect to fiscal year 2014 and each succeeding fiscal year.

Note.—A full-year 2013 appropriation for this account was not enacted at the time the budget was prepared; therefore, the budget assumes this account is operating under the Continuing Appropriations Resolution, 2013 (P.L. 112-175). The amounts included for 2013 reflect the annualized level provided by the continuing resolution.

ARCHITECT OF THE CAPITOL

Federal Funds

GENERAL ADMINISTRATION

For salaries for the Architect of the Capitol, and other personal services, at rates of pay provided by law; for surveys and studies in connection with activities under the care of the Architect of the Capitol; for all necessary expenses for the general and administrative support of the operations under the Architect of the Capitol including the Botanic Garden; electrical substations of the Capitol, Senate and House office buildings, and other facilities under the jurisdiction of the Architect of the Capitol; including furnishings and office equipment; including not more than \$5,000 for official reception and representation expenses, to be expended as the Architect of the Capitol may approve; for purchase or exchange, maintenance, and operation of a passenger motor vehicle, \$100,099,000, of which \$599,000 shall remain available until September 30, 2018.

Note.—A full-year 2013 appropriation for this account was not enacted at the time the budget was prepared; therefore, the budget assumes this account is operating under the Continuing Appropriations Resolution, 2013 (P.L. 112-175). The amounts included for 2013 reflect the annualized level provided by the continuing resolution.

Program and Financing (in millions of dollars)

Identification code 01-0100-0-1-801	2012 actual	2013 CR	2014 est.
Obligations by program activity:			
0001 Direct program activity	100	102	100
Budgetary Resources:			
Unobligated balance:			
1000 Unobligated balance brought forward, Oct 1	3	3	3
Budget authority:			
Appropriations, discretionary:			
1100 Appropriation	101	102	100
1160 Appropriation, discretionary (total)	101	102	100
1930 Total budgetary resources available	104	105	103
Memorandum (non-add) entries:			
1940 Unobligated balance expiring	-1		
1941 Unexpired unobligated balance, end of year	3	3	3

Change in obligated balance:

Unpaid obligations:			
3000 Unpaid obligations, brought forward, Oct 1	38	28	32
3010 Obligations incurred, unexpired accounts	100	102	100
3011 Obligations incurred, expired accounts	27		
3020 Outlays (gross)	-109	-98	-115
3041 Recoveries of prior year unpaid obligations, expired	-28		
3050 Unpaid obligations, end of year	28	32	17
Memorandum (non-add) entries:			
3100 Obligated balance, start of year	38	28	32
3200 Obligated balance, end of year	28	32	17

Budget authority and outlays, net:

Discretionary:			
4000 Budget authority, gross	101	102	100
Outlays, gross:			
4010 Outlays from new discretionary authority	79	92	90
4011 Outlays from discretionary balances	30	6	25
4020 Outlays, gross (total)	109	98	115
4180 Budget authority, net (total)	101	102	100
4190 Outlays, net (total)	109	98	115

Object Classification (in millions of dollars)

Identification code 01-0100-0-1-801	2012 actual	2013 CR	2014 est.
Direct obligations:			
Personnel compensation:			
11.1 Full-time permanent	38	38	39
11.3 Other than full-time permanent	1	1	1
11.5 Other personnel compensation	1	1	1
11.9 Total personnel compensation	39	40	41
12.1 Civilian personnel benefits	17	18	18
23.2 Rental payments to others	1	1	1
23.3 Communications, utilities, and miscellaneous charges	1	1	1
25.1 Advisory and assistance services	20	20	20
25.2 Other services from non-Federal sources	4	3	3
25.4 Operation and maintenance of facilities	14	14	13
26.0 Supplies and materials	2	1	1
31.0 Equipment	3	4	3
32.0 Land and structures	1	1	1
99.9 Total new obligations	100	102	100

Employment Summary

Identification code 01-0100-0-1-801	2012 actual	2013 CR	2014 est.
1001 Direct civilian full-time equivalent employment	382	400	400

CAPITOL BUILDING

For all necessary expenses for the maintenance, care and operation of the Capitol, \$61,575,000, of which \$36,040,000 shall remain available until September 30, 2018.

Note.—A full-year 2013 appropriation for this account was not enacted at the time the budget was prepared; therefore, the budget assumes this account is operating under the Continuing Appropriations Resolution, 2013 (P.L. 112-175). The amounts included for 2013 reflect the annualized level provided by the continuing resolution.

Program and Financing (in millions of dollars)

Identification code 01-0105-0-1-801	2012 actual	2013 CR	2014 est.
Obligations by program activity:			
0001 Direct program activity	40	36	62
Budgetary Resources:			
Unobligated balance:			
1000 Unobligated balance brought forward, Oct 1	31	28	28
Budget authority:			
Appropriations, discretionary:			
1100 Appropriation	36	36	62
1121 Appropriations transferred from other accts [01-0161]	1	1	1
1160 Appropriation, discretionary (total)	37	36	62
1900 Budget authority (total)	37	36	62
1930 Total budgetary resources available	68	64	90
Memorandum (non-add) entries:			
1941 Unexpired unobligated balance, end of year	28	28	28
Change in obligated balance:			
Unpaid obligations:			
3000 Unpaid obligations, brought forward, Oct 1	22	13	14
3010 Obligations incurred, unexpired accounts	40	36	62
3011 Obligations incurred, expired accounts	6	6	6
3020 Outlays (gross)	-49	-35	-56
3041 Recoveries of prior year unpaid obligations, expired	-6	-6	-6
3050 Unpaid obligations, end of year	13	14	20
Memorandum (non-add) entries:			
3100 Obligated balance, start of year	22	13	14
3200 Obligated balance, end of year	13	14	20
Budget authority and outlays, net:			
Discretionary:			
4000 Budget authority, gross	37	36	62
Outlays, gross:			
4010 Outlays from new discretionary authority	22	14	25
4011 Outlays from discretionary balances	27	21	31
4020 Outlays, gross (total)	49	35	56
4180 Budget authority, net (total)	37	36	62

4190 Outlays, net (total)	49	35	56
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Included in this presentation is "Alterations and improvements, buildings and grounds, to provide facilities for the physically handicapped."

Object Classification (in millions of dollars)

Identification code 01-0105-0-1-801	2012 actual	2013 CR	2014 est.
Direct obligations:			
Personnel compensation:			
11.1 Full-time permanent	13	13	10
11.3 Other than full-time permanent	1	1	2
11.5 Other personnel compensation	2	2	4
11.9 Total personnel compensation	16	16	16
12.1 Civilian personnel benefits	6	5	5
25.1 Advisory and assistance services	4	2	2
25.4 Operation and maintenance of facilities	4	1	1
26.0 Supplies and materials	2	2	2
32.0 Land and structures	8	10	36
99.9 Total new obligations	40	36	62

Employment Summary

Identification code 01-0105-0-1-801	2012 actual	2013 CR	2014 est.
1001 Direct civilian full-time equivalent employment	221	220	222

CAPITOL GROUNDS

For all necessary expenses for care and improvement of grounds surrounding the Capitol, the Senate and House office buildings, and the Capitol Power Plant, \$13,452,000, of which \$2,266,000 shall remain available until September 30, 2018.

Note.—A full-year 2013 appropriation for this account was not enacted at the time the budget was prepared; therefore, the budget assumes this account is operating under the Continuing Appropriations Resolution, 2013 (P.L. 112-175). The amounts included for 2013 reflect the annualized level provided by the continuing resolution.

Program and Financing (in millions of dollars)

Identification code 01-0108-0-1-801	2012 actual	2013 CR	2014 est.
Obligations by program activity:			
0001 Direct program activity	10	10	13
Budgetary Resources:			
Unobligated balance:			
1000 Unobligated balance brought forward, Oct 1	1	1	1
Budget authority:			
Appropriations, discretionary:			
1100 Appropriation	10	10	13
1160 Appropriation, discretionary (total)	10	10	13
1930 Total budgetary resources available	11	11	14
Memorandum (non-add) entries:			
1941 Unexpired unobligated balance, end of year	1	1	1
Change in obligated balance:			
Unpaid obligations:			
3000 Unpaid obligations, brought forward, Oct 1	5	4	6
3010 Obligations incurred, unexpired accounts	10	10	13
3011 Obligations incurred, expired accounts	3	3	3
3020 Outlays (gross)	-11	-8	-15
3041 Recoveries of prior year unpaid obligations, expired	-3	-3	-3
3050 Unpaid obligations, end of year	4	6	4
Memorandum (non-add) entries:			
3100 Obligated balance, start of year	5	4	6
3200 Obligated balance, end of year	4	6	4
Budget authority and outlays, net:			
Discretionary:			
4000 Budget authority, gross	10	10	13
Outlays, gross:			
4010 Outlays from new discretionary authority	7	7	9

CAPITOL GROUNDS—Continued
Program and Financing—Continued

Identification code 01-0108-0-1-801	2012 actual	2013 CR	2014 est.
4011 Outlays from discretionary balances	4	1	6
4020 Outlays, gross (total)	11	8	15
4180 Budget authority, net (total)	10	10	13
4190 Outlays, net (total)	11	8	15

Object Classification (in millions of dollars)

Identification code 01-0108-0-1-801	2012 actual	2013 CR	2014 est.
Direct obligations:			
Personnel compensation:			
11.1 Full-time permanent	4	4	5
11.5 Other personnel compensation	1	1	1
11.9 Total personnel compensation	5	5	6
12.1 Civilian personnel benefits	1	1	1
25.1 Advisory and assistance services		2	2
25.4 Operation and maintenance of facilities	3	1	2
26.0 Supplies and materials	1	1	2
99.9 Total new obligations	10	10	13

Employment Summary

Identification code 01-0108-0-1-801	2012 actual	2013 CR	2014 est.
1001 Direct civilian full-time equivalent employment	65	73	73

SENATE OFFICE BUILDINGS

For all necessary expenses for the maintenance, care and operation of Senate office buildings; and furniture and furnishings to be expended under the control and supervision of the Architect of the Capitol, \$76,404,000, of which \$17,539,000 shall remain available until September 30, 2018.

Note.—A full-year 2013 appropriation for this account was not enacted at the time the budget was prepared; therefore, the budget assumes this account is operating under the Continuing Appropriations Resolution, 2013 (P.L. 112-175). The amounts included for 2013 reflect the annualized level provided by the continuing resolution.

Program and Financing (in millions of dollars)

Identification code 01-0123-0-1-801	2012 actual	2013 CR	2014 est.
Obligations by program activity:			
0001 Direct program activity	68	72	76
Budgetary Resources:			
Unobligated balance:			
1000 Unobligated balance brought forward, Oct 1	20	22	22
1010 Unobligated balance transfer to other accts [00-0127]	-1		
1050 Unobligated balance (total)	19	22	22
Budget authority:			
Appropriations, discretionary:			
1100 Appropriation	71	72	76
1160 Appropriation, discretionary (total)	71	72	76
1900 Budget authority (total)	71	72	76
1930 Total budgetary resources available	90	94	98
Memorandum (non-add) entries:			
1941 Unexpired unobligated balance, end of year	22	22	22

Change in obligated balance:

Unpaid obligations:			
3000 Unpaid obligations, brought forward, Oct 1	31	22	19
3010 Obligations incurred, unexpired accounts	68	72	76
3011 Obligations incurred, expired accounts	8		
3020 Outlays (gross)	-76	-75	-84
3041 Recoveries of prior year unpaid obligations, expired	-9		
3050 Unpaid obligations, end of year	22	19	11
Memorandum (non-add) entries:			
3100 Obligated balance, start of year	31	22	19

3200 Obligated balance, end of year	22	19	11
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Budget authority and outlays, net:

Discretionary:			
4000 Budget authority, gross	71	72	76
Outlays, gross:			
4010 Outlays from new discretionary authority	53	46	49
4011 Outlays from discretionary balances	23	29	35
4020 Outlays, gross (total)	76	75	84
Offsets against gross budget authority and outlays:			
Offsetting collections (collected) from:			
4180 Budget authority, net (total)	71	72	76
4190 Outlays, net (total)	76	75	84

This presentation includes the Senate restaurant fund and Senate Wellness Center fund.

Object Classification (in millions of dollars)

Identification code 01-0123-0-1-801	2012 actual	2013 CR	2014 est.
Direct obligations:			
Personnel compensation:			
11.1 Full-time permanent	28	25	25
11.3 Other than full-time permanent	2	3	3
11.5 Other personnel compensation	3	2	3
11.9 Total personnel compensation	33	30	31
12.1 Civilian personnel benefits	12	10	11
23.1 Rental payments to GSA	6	8	8
23.2 Rental payments to others	2		
25.1 Advisory and assistance services	2	1	1
25.4 Operation and maintenance of facilities	5	2	2
26.0 Supplies and materials	4	5	4
31.0 Equipment	1	1	1
32.0 Land and structures	3	15	18
99.9 Total new obligations	68	72	76

Employment Summary

Identification code 01-0123-0-1-801	2012 actual	2013 CR	2014 est.
1001 Direct civilian full-time equivalent employment	500	498	498

HOUSE OFFICE BUILDINGS

For all necessary expenses for the maintenance, care and operation of the House office buildings, \$109,089,000, of which \$43,162,000 shall remain available until September 30, 2018.

In addition, for a payment to the House Historic Buildings Revitalization Trust Fund, \$70,000,000, which shall remain available until expended.

Note.—A full-year 2013 appropriation for this account was not enacted at the time the budget was prepared; therefore, the budget assumes this account is operating under the Continuing Appropriations Resolution, 2013 (P.L. 112-175). The amounts included for 2013 reflect the annualized level provided by the continuing resolution.

Program and Financing (in millions of dollars)

Identification code 01-0127-0-1-801	2012 actual	2013 CR	2014 est.
Obligations by program activity:			
0001 Direct program activity	94	95	109
Budgetary Resources:			
Unobligated balance:			
1000 Unobligated balance brought forward, Oct 1	63	63	63
Budget authority:			
Appropriations, discretionary:			
1100 Appropriation	124	125	179
1120 Appropriations transferred to other accts [01-1833]	-30	-30	-70
1160 Appropriation, discretionary (total)	94	95	109
1930 Total budgetary resources available	157	158	172
Memorandum (non-add) entries:			
1941 Unexpired unobligated balance, end of year	63	63	63

Change in obligated balance:				
Unpaid obligations:				
3000	Unpaid obligations, brought forward, Oct 1	52	48	55
3010	Obligations incurred, unexpired accounts	94	95	109
3011	Obligations incurred, expired accounts	14		
3020	Outlays (gross)	-98	-88	-93
3041	Recoveries of prior year unpaid obligations, expired	-14		
3050	Unpaid obligations, end of year	48	55	71
Memorandum (non-add) entries:				
3100	Obligated balance, start of year	52	48	55
3200	Obligated balance, end of year	48	55	71
Budget authority and outlays, net:				
Discretionary:				
4000	Budget authority, gross	94	95	109
Outlays, gross:				
4010	Outlays from new discretionary authority	57	52	60
4011	Outlays from discretionary balances	41	36	33
4020	Outlays, gross (total)	98	88	93
4180	Budget authority, net (total)	94	95	109
4190	Outlays, net (total)	98	88	93

This presentation includes the House of Representatives Wellness Center fund.

Object Classification (in millions of dollars)

Identification code 01-0127-0-1-801	2012 actual	2013 CR	2014 est.	
Direct obligations:				
Personnel compensation:				
11.1	Full-time permanent	26	23	23
11.3	Other than full-time permanent	2	5	5
11.5	Other personnel compensation	4	3	4
11.9	Total personnel compensation	32	31	32
12.1	Civilian personnel benefits	11	10	10
23.1	Rental payments to GSA		14	14
25.1	Advisory and assistance services	5	2	2
25.4	Operation and maintenance of facilities	6	7	7
26.0	Supplies and materials	3	4	4
31.0	Equipment	2	1	1
32.0	Land and structures	35	26	39
99.9	Total new obligations	94	95	109

Employment Summary

Identification code 01-0127-0-1-801	2012 actual	2013 CR	2014 est.	
1001	Direct civilian full-time equivalent employment	495	503	503

HOUSE HISTORIC BUILDINGS REVITALIZATION TRUST FUND

Program and Financing (in millions of dollars)

Identification code 01-1833-0-1-801	2012 actual	2013 CR	2014 est.	
Obligations by program activity:				
0001	Direct program activity	6	30	46
Budgetary Resources:				
Unobligated balance:				
1000	Unobligated balance brought forward, Oct 1	85	118	118
1011	Unobligated balance transfer from other accts [00-0400]	9		
1050	Unobligated balance (total)	94	118	118
Budget authority:				
Appropriations, discretionary:				
1121	Appropriations transferred from other accts [01-0127]	30	30	70
1160	Appropriation, discretionary (total)	30	30	70
1900	Budget authority (total)	30	30	70
1930	Total budgetary resources available	124	148	188
Memorandum (non-add) entries:				
1941	Unexpired unobligated balance, end of year	118	118	142
Change in obligated balance:				
Unpaid obligations:				
3000	Unpaid obligations, brought forward, Oct 1	1	5	7
3010	Obligations incurred, unexpired accounts	6	30	46

3020	Outlays (gross)	-2	-28	-45
3050	Unpaid obligations, end of year	5	7	8
Memorandum (non-add) entries:				
3100	Obligated balance, start of year	1	5	7
3200	Obligated balance, end of year	5	7	8
Budget authority and outlays, net:				
Discretionary:				
4000	Budget authority, gross	30	30	70
Outlays, gross:				
4010	Outlays from new discretionary authority		2	4
4011	Outlays from discretionary balances	2	26	41
4020	Outlays, gross (total)	2	28	45
4180	Budget authority, net (total)	30	30	70
4190	Outlays, net (total)	2	28	45

Object Classification (in millions of dollars)

Identification code 01-1833-0-1-801	2012 actual	2013 CR	2014 est.	
Direct obligations:				
23.2	Rental payments to others		14	16
25.1	Advisory and assistance services	6	5	5
32.0	Land and structures		11	25
99.9	Total new obligations	6	30	46

CAPITOL POWER PLANT

For all necessary expenses for the maintenance, care and operation of the Capitol Power Plant; lighting, heating, power (including the purchase of electrical energy) and water and sewer services for the Capitol, Senate and House office buildings, Library of Congress buildings, and the grounds about the same, Botanic Garden, Senate garage, and air conditioning re- frigeration not supplied from plants in any of such buildings; heating the Government Printing Office and Washington City Post Office, and heating and chilled water for air conditioning for the Supreme Court Building, the Union Station complex, the Thurgood Marshall Federal Judiciary Building and the Folger Shakespeare Library, expenses for which shall be advanced or reimbursed upon request of the Architect of the Capitol and amounts so received shall be deposited into the Treasury to the credit of this appropriation, \$113,259,000, of which \$26,500,000 shall remain available until September 30, 2018: Provided, That not more than \$9,000,000 of the funds credited or to be reimbursed to this appropriation as herein provided shall be available for obligation during fiscal year 2014.

Note.—A full-year 2013 appropriation for this account was not enacted at the time the budget was prepared; therefore, the budget assumes this account is operating under the Continuing Appropriations Resolution, 2013 (P.L. 112-175). The amounts included for 2013 reflect the annualized level provided by the continuing resolution.

Program and Financing (in millions of dollars)

Identification code 01-0133-0-1-801	2012 actual	2013 CR	2014 est.	
Obligations by program activity:				
0001	Direct program activity	119	124	113
0801	Reimbursable program	9	9	9
0900	Total new obligations	128	133	122
Budgetary Resources:				
Unobligated balance:				
1000	Unobligated balance brought forward, Oct 1	26	29	29
Budget authority:				
Appropriations, discretionary:				
1100	Appropriation	123	124	113
1160	Appropriation, discretionary (total)	123	124	113
Spending authority from offsetting collections, discretionary:				
1700	Collected	7	9	9
1701	Change in uncollected payments, Federal sources	2		
1750	Spending auth from offsetting collections, disc (total)	9	9	9
1900	Budget authority (total)	132	133	122
1930	Total budgetary resources available	158	162	151
Memorandum (non-add) entries:				
1940	Unobligated balance expiring	-1		

CAPITOL POWER PLANT—Continued
Program and Financing—Continued

Identification code 01-0133-0-1-801	2012 actual	2013 CR	2014 est.
1941 Unexpired unobligated balance, end of year	29	29	29
Change in obligated balance:			
Unpaid obligations:			
3000 Unpaid obligations, brought forward, Oct 1	61	57	47
3010 Obligations incurred, unexpired accounts	128	133	122
3011 Obligations incurred, expired accounts	19		
3020 Outlays (gross)	-131	-143	-140
3041 Recoveries of prior year unpaid obligations, expired	-20		
3050 Unpaid obligations, end of year	57	47	29
Uncollected payments:			
3060 Uncollected pymts, Fed sources, brought forward, Oct 1		-2	-2
3070 Change in uncollected pymts, Fed sources, unexpired	-2		
3090 Uncollected pymts, Fed sources, end of year	-2	-2	-2
Memorandum (non-add) entries:			
3100 Obligated balance, start of year	61	55	45
3200 Obligated balance, end of year	55	45	27
Budget authority and outlays, net:			
Discretionary:			
4000 Budget authority, gross	132	133	122
Outlays, gross:			
4010 Outlays from new discretionary authority	74	113	104
4011 Outlays from discretionary balances	57	30	36
4020 Outlays, gross (total)	131	143	140
Offsets against gross budget authority and outlays:			
Offsetting collections (collected) from:			
4030 Federal sources		-1	-1
4033 Non-Federal sources	-8	-8	-8
4040 Offsets against gross budget authority and outlays (total)	-8	-9	-9
Additional offsets against gross budget authority only:			
4050 Change in uncollected pymts, Fed sources, unexpired	-2		
4052 Offsetting collections credited to expired accounts	1		
4060 Additional offsets against budget authority only (total)	-1		
4070 Budget authority, net (discretionary)	123	124	113
4080 Outlays, net (discretionary)	123	134	131
4180 Budget authority, net (total)	123	124	113
4190 Outlays, net (total)	123	134	131

Object Classification (in millions of dollars)

Identification code 01-0133-0-1-801	2012 actual	2013 CR	2014 est.
Direct obligations:			
Personnel compensation:			
11.1 Full-time permanent	7	6	6
11.3 Other than full-time permanent	1	1	1
11.5 Other personnel compensation	1	1	1
11.9 Total personnel compensation	9	8	8
12.1 Civilian personnel benefits	2	2	2
23.3 Communications, utilities, and miscellaneous charges	58	69	60
25.1 Advisory and assistance services	22	10	6
25.4 Operation and maintenance of facilities	19	9	7
26.0 Supplies and materials	2	6	4
32.0 Land and structures	7	20	26
99.0 Direct obligations	119	124	113
99.0 Reimbursable obligations	9	9	9
99.9 Total new obligations	128	133	122

Employment Summary

Identification code 01-0133-0-1-801	2012 actual	2013 CR	2014 est.
1001 Direct civilian full-time equivalent employment	77	85	85

LIBRARY BUILDINGS AND GROUNDS

For all necessary expenses for the mechanical and structural maintenance, care and operation of the Library buildings and grounds,

\$77,016,000, of which \$50,861,000 shall remain available until September 30, 2018.

Note.—A full-year 2013 appropriation for this account was not enacted at the time the budget was prepared; therefore, the budget assumes this account is operating under the Continuing Appropriations Resolution, 2013 (P.L. 112-175). The amounts included for 2013 reflect the annualized level provided by the continuing resolution.

Program and Financing (in millions of dollars)

Identification code 01-0155-0-1-801	2012 actual	2013 CR	2014 est.
Obligations by program activity:			
0001 Direct program activity	44	47	77
Budgetary Resources:			
Unobligated balance:			
1000 Unobligated balance brought forward, Oct 1	31	34	34
Budget authority:			
Appropriations, discretionary:			
1100 Appropriation	47	47	77
1160 Appropriation, discretionary (total)	47	47	77
1930 Total budgetary resources available	78	81	111
Memorandum (non-add) entries:			
1941 Unexpired unobligated balance, end of year	34	34	34

Change in obligated balance:

Unpaid obligations:			
3000 Unpaid obligations, brought forward, Oct 1	20	19	19
3010 Obligations incurred, unexpired accounts	44	47	77
3011 Obligations incurred, expired accounts	8		
3020 Outlays (gross)	-44	-47	-59
3041 Recoveries of prior year unpaid obligations, expired	-9		
3050 Unpaid obligations, end of year	19	19	37
Memorandum (non-add) entries:			
3100 Obligated balance, start of year	20	19	19
3200 Obligated balance, end of year	19	19	37

Budget authority and outlays, net:

Discretionary:			
4000 Budget authority, gross	47	47	77
Outlays, gross:			
4010 Outlays from new discretionary authority	21	18	29
4011 Outlays from discretionary balances	23	29	30
4020 Outlays, gross (total)	44	47	59
Offsets against gross budget authority and outlays:			
Offsetting collections (collected) from:			
4180 Budget authority, net (total)	47	47	77
4190 Outlays, net (total)	44	47	59

Object Classification (in millions of dollars)

Identification code 01-0155-0-1-801	2012 actual	2013 CR	2014 est.
Direct obligations:			
Personnel compensation:			
11.1 Full-time permanent	14	11	14
11.3 Other than full-time permanent	3	1	1
11.5 Other personnel compensation	2	1	1
11.9 Total personnel compensation	19	13	16
12.1 Civilian personnel benefits	6	4	1
25.1 Advisory and assistance services	2	7	9
25.4 Operation and maintenance of facilities	7	7	13
26.0 Supplies and materials	2	2	3
32.0 Land and structures	8	14	35
99.9 Total new obligations	44	47	77

Employment Summary

Identification code 01-0155-0-1-801	2012 actual	2013 CR	2014 est.
1001 Direct civilian full-time equivalent employment	151	160	160

CAPITOL POLICE BUILDINGS, GROUNDS AND SECURITY

For all necessary expenses for the maintenance, care and operation of buildings, grounds and security enhancements of the United States Cap-

itol Police, wherever located, the Alternate Computer Facility, and AOC security operations, \$26,935,000, of which \$7,834,000 shall remain available until September 30, 2018.

Note.—A full-year 2013 appropriation for this account was not enacted at the time the budget was prepared; therefore, the budget assumes this account is operating under the Continuing Appropriations Resolution, 2013 (P.L. 112–175). The amounts included for 2013 reflect the annualized level provided by the continuing resolution.

Program and Financing (in millions of dollars)

Identification code 01–0171–0–1–801	2012 actual	2013 CR	2014 est.
Obligations by program activity:			
0001 Direct program activity	19	22	27
0801 Reimbursable program activity	10		
0900 Total new obligations	29	22	27
Budgetary Resources:			
Unobligated balance:			
1000 Unobligated balance brought forward, Oct 1	8	10	10
Budget authority:			
Appropriations, discretionary:			
1100 Appropriation	22	22	27
1160 Appropriation, discretionary (total)	22	22	27
Spending authority from offsetting collections, discretionary:			
1700 Collected	10		
1750 Spending auth from offsetting collections, disc (total)	10		
1900 Budget authority (total)	32	22	27
1930 Total budgetary resources available	40	32	37
Memorandum (non-add) entries:			
1940 Unobligated balance expiring	–1		
1941 Unexpired unobligated balance, end of year	10	10	10
Change in obligated balance:			
Unpaid obligations:			
3000 Unpaid obligations, brought forward, Oct 1	17	17	17
3010 Obligations incurred, unexpired accounts	29	22	27
3011 Obligations incurred, expired accounts	11		
3020 Outlays (gross)	–29	–22	–25
3041 Recoveries of prior year unpaid obligations, expired	–11		
3050 Unpaid obligations, end of year	17	17	19
Memorandum (non-add) entries:			
3100 Obligated balance, start of year	17	17	17
3200 Obligated balance, end of year	17	17	19
Budget authority and outlays, net:			
Discretionary:			
4000 Budget authority, gross	32	22	27
Outlays, gross:			
4010 Outlays from new discretionary authority	12	11	14
4011 Outlays from discretionary balances	17	11	11
4020 Outlays, gross (total)	29	22	25
Offsets against gross budget authority and outlays:			
Offsetting collections (collected) from:			
4030 Federal sources	–7		
4033 Non-Federal sources	–3		
4040 Offsets against gross budget authority and outlays (total)	–10		
4070 Budget authority, net (discretionary)	22	22	27
4080 Outlays, net (discretionary)	19	22	25
4180 Budget authority, net (total)	22	22	27
4190 Outlays, net (total)	19	22	25

Object Classification (in millions of dollars)

Identification code 01–0171–0–1–801	2012 actual	2013 CR	2014 est.
Direct obligations:			
Personnel compensation:			
11.1 Full-time permanent	3	1	1
11.3 Other than full-time permanent	1		
11.9 Total personnel compensation	4	1	1
12.1 Civilian personnel benefits	1	1	1
23.2 Rental payments to others	7	7	7
25.1 Advisory and assistance services	1		
25.4 Operation and maintenance of facilities	5	10	10
32.0 Land and structures	1	3	8
99.0 Direct obligations	19	22	27

99.0 Reimbursable obligations	10		
99.9 Total new obligations	29	22	27

Employment Summary

Identification code 01–0171–0–1–801	2012 actual	2013 CR	2014 est.
1001 Direct civilian full-time equivalent employment	14	16	16

CAPITOL VISITOR CENTER

For all necessary expenses for the operation of the Capitol Visitor Center, \$21,702,000.

Note.—A full-year 2013 appropriation for this account was not enacted at the time the budget was prepared; therefore, the budget assumes this account is operating under the Continuing Appropriations Resolution, 2013 (P.L. 112–175). The amounts included for 2013 reflect the annualized level provided by the continuing resolution.

Program and Financing (in millions of dollars)

Identification code 01–0161–0–1–801	2012 actual	2013 CR	2014 est.
Obligations by program activity:			
0001 Direct program activity	23	21	22
Budgetary Resources:			
Unobligated balance:			
1000 Unobligated balance brought forward, Oct 1	13	11	11
Budget authority:			
Appropriations, discretionary:			
1100 Appropriation	22	21	22
1120 Appropriations transferred to other accts [01–0105]	–1		
1160 Appropriation, discretionary (total)	21	21	22
1930 Total budgetary resources available	34	32	33
Memorandum (non-add) entries:			
1941 Unexpired unobligated balance, end of year	11	11	11
Change in obligated balance:			
Unpaid obligations:			
3000 Unpaid obligations, brought forward, Oct 1	12	9	5
3010 Obligations incurred, unexpired accounts	23	21	22
3011 Obligations incurred, expired accounts	1		
3020 Outlays (gross)	–25	–25	–22
3041 Recoveries of prior year unpaid obligations, expired	–2		
3050 Unpaid obligations, end of year	9	5	5
Memorandum (non-add) entries:			
3100 Obligated balance, start of year	12	9	5
3200 Obligated balance, end of year	9	5	5
Budget authority and outlays, net:			
Discretionary:			
4000 Budget authority, gross	21	21	22
Outlays, gross:			
4010 Outlays from new discretionary authority	17	17	18
4011 Outlays from discretionary balances	8	8	4
4020 Outlays, gross (total)	25	25	22
4180 Budget authority, net (total)	21	21	22
4190 Outlays, net (total)	25	25	22

Object Classification (in millions of dollars)

Identification code 01–0161–0–1–801	2012 actual	2013 CR	2014 est.
Direct obligations:			
Personnel compensation:			
11.1 Full-time permanent	11	12	12
11.3 Other than full-time permanent	1	1	1
11.5 Other personnel compensation	1		
11.9 Total personnel compensation	13	13	13
12.1 Civilian personnel benefits	4	4	4
25.1 Advisory and assistance services	4	2	3
25.2 Other services from non-Federal sources		1	1
25.4 Operation and maintenance of facilities	1	1	1
31.0 Equipment	1		
99.9 Total new obligations	23	21	22

CAPITOL VISITOR CENTER—Continued
Employment Summary

Identification code 01-0161-0-1-801	2012 actual	2013 CR	2014 est.
1001 Direct civilian full-time equivalent employment	211	247	244

CAPITOL VISITOR CENTER REVOLVING FUND
Program and Financing (in millions of dollars)

Identification code 01-4296-0-3-801	2012 actual	2013 CR	2014 est.
Obligations by program activity:			
0801 Reimbursable program activity	2	3	4
0900 Total new obligations (object class 26.0)	2	3	4
Budgetary Resources:			
Unobligated balance:			
1000 Unobligated balance brought forward, Oct 1	6	8	9
Budget authority:			
Spending authority from offsetting collections, discretionary:			
1700 Collected	4	4	4
1750 Spending auth from offsetting collections, disc (total)	4	4	4
1930 Total budgetary resources available	10	12	13
Memorandum (non-add) entries:			
1941 Unexpired unobligated balance, end of year	8	9	9

Change in obligated balance:			
Unpaid obligations:			
3000 Unpaid obligations, brought forward, Oct 1		1	
3010 Obligations incurred, unexpired accounts	2	3	4
3020 Outlays (gross)	-1	-4	-4
3050 Unpaid obligations, end of year	1		
Memorandum (non-add) entries:			
3100 Obligated balance, start of year		1	
3200 Obligated balance, end of year	1		

Budget authority and outlays, net:			
Discretionary:			
4000 Budget authority, gross	4	4	4
Outlays, gross:			
4010 Outlays from new discretionary authority	1	3	3
4011 Outlays from discretionary balances		1	1
4020 Outlays, gross (total)	1	4	4
Offsets against gross budget authority and outlays:			
Offsetting collections (collected) from:			
4033 Non-Federal sources	-4	-4	-4
4190 Outlays, net (total)	-3		

Memorandum (non-add) entries:			
5000 Total investments, SOY: Federal securities: Par value	6	8	10
5001 Total investments, EOY: Federal securities: Par value	8	10	12

Object Classification (in millions of dollars)

Identification code 01-4296-0-3-801	2012 actual	2013 CR	2014 est.
Reimbursable obligations:			
26.0 Supplies and materials	2	3	4
99.0 Reimbursable obligations	2	3	4

JUDICIARY OFFICE BUILDING DEVELOPMENT AND OPERATIONS FUND

Program and Financing (in millions of dollars)

Identification code 01-4518-0-4-801	2012 actual	2013 CR	2014 est.
Obligations by program activity:			
0801 Operations and Maintenance	25	25	25
Budgetary Resources:			
Unobligated balance:			
1000 Unobligated balance brought forward, Oct 1		10	10

Budget authority:

Borrowing authority, mandatory:			
1400 Borrowing authority	11	12	12
1440 Borrowing authority, mandatory (total)	11	12	12
Spending authority from offsetting collections, mandatory:			
1800 Collected	41	30	30
1825 Spending authority from offsetting collections applied to repay debt	-17	-17	-17
1850 Spending auth from offsetting collections, mand (total)	24	13	13
1900 Budget authority (total)	35	25	25
1930 Total budgetary resources available	35	35	35
Memorandum (non-add) entries:			
1941 Unexpired unobligated balance, end of year	10	10	10

Change in obligated balance:

Unpaid obligations:			
3000 Unpaid obligations, brought forward, Oct 1	3	5	2
3010 Obligations incurred, unexpired accounts	25	25	25
3020 Outlays (gross)	-23	-28	-13
3050 Unpaid obligations, end of year	5	2	14
Memorandum (non-add) entries:			
3100 Obligated balance, start of year	3	5	2
3200 Obligated balance, end of year	5	2	14

Budget authority and outlays, net:

Mandatory:			
4090 Budget authority, gross	35	25	25
Outlays, gross:			
4100 Outlays from new mandatory authority	23	13	13
4101 Outlays from mandatory balances		15	
4110 Outlays, gross (total)	23	28	13
Offsets against gross budget authority and outlays:			
Offsetting collections (collected) from:			
4120 Federal sources	-32	-30	-30
4123 Non-Federal sources	-9		
4130 Offsets against gross budget authority and outlays (total)	-41	-30	-30
4160 Budget authority, net (mandatory)	-6	-5	-5
4170 Outlays, net (mandatory)	-18	-2	-17
4180 Budget authority, net (total)	-6	-5	-5
4190 Outlays, net (total)	-18	-2	-17

Memorandum (non-add) entries:

5010 Total investments, SOY: non-Fed securities: Market value	36	27	36
5011 Total investments, EOY: non-Fed securities: Market value	27	36	36

The Judiciary Office Building Development Act, Public Law 100-480, among other purposes, authorized the Architect of the Capitol to contract for the design and construction of a building adjacent to Union Station in the District of Columbia to be leased to the Judicial Branch of the United States. This schedule reflects the costs associated with the construction of the building. Costs of construction were financed by an initial \$125 million of Federal agency debt (sales price less unamortized discount) issued in 1989.

Estimates prepared by the Legislative Branch assumed the financial arrangements to be a lease-purchase, which would distribute outlays associated with acquisition of the building over a period of thirty years. However, the arrangements involve Federally guaranteed financing and other characteristics that make them substantively the same as direct Federal construction, financed by direct Federal borrowing.

Estimates shown are consistent with the requirements of the Budget Enforcement Act and are presented with the agreement of the Budget and Appropriations Committees.

Object Classification (in millions of dollars)

Identification code 01-4518-0-4-801	2012 actual	2013 CR	2014 est.
Reimbursable obligations:			
23.3 Communications, utilities, and miscellaneous charges	2		
25.4 Operation and maintenance of facilities	6	8	8
32.0 Land and structures	17	17	17

99.9	Total new obligations	25	25	25
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Trust Funds

GIFTS AND DONATIONS

Special and Trust Fund Receipts (in millions of dollars)

Identification code 01-8189-0-7-801	2012 actual	2013 CR	2014 est.
0100 Balance, start of year			1
Receipts:			
0220 Gifts and Donations		1	1
0400 Total: Balances and collections		1	2
0799 Balance, end of year		1	2

BOTANIC GARDEN

Federal Funds

BOTANIC GARDEN

For all necessary expenses for the maintenance, care and operation of the Botanic Garden and the nurseries, buildings, grounds, and collections; and purchase and exchange, maintenance, repair, and operation of a passenger motor vehicle; all under the direction of the Joint Committee on the Library, \$12,136,000: Provided, That of the amount made available under this heading, the Architect of the Capitol may obligate and expend such sums as may be necessary for the maintenance, care and operation of the National Garden established under section 307E of the Legislative Branch Appropriations Act, 1989 (2 U.S.C. 2146), upon vouchers approved by the Architect of the Capitol or a duly authorized designee.

Note.—A full-year 2013 appropriation for this account was not enacted at the time the budget was prepared; therefore, the budget assumes this account is operating under the Continuing Appropriations Resolution, 2013 (P.L. 112-175). The amounts included for 2013 reflect the annualized level provided by the continuing resolution.

Program and Financing (in millions of dollars)

Identification code 09-0200-0-1-801	2012 actual	2013 CR	2014 est.
Obligations by program activity:			
0001 Direct program activity	12	12	12
Budgetary Resources:			
Unobligated balance:			
1000 Unobligated balance brought forward, Oct 1	2	2	2
Budget authority:			
Appropriations, discretionary:			
1100 Appropriation	12	12	12
1160 Appropriation, discretionary (total)	12	12	12
1930 Total budgetary resources available	14	14	14
Memorandum (non-add) entries:			
1941 Unexpired unobligated balance, end of year	2	2	2
Change in obligated balance:			
Unpaid obligations:			
3000 Unpaid obligations, brought forward, Oct 1	6	5	4
3010 Obligations incurred, unexpired accounts	12	12	12
3011 Obligations incurred, expired accounts	5		
3020 Outlays (gross)	-13	-13	-12
3041 Recoveries of prior year unpaid obligations, expired	-5		
3050 Unpaid obligations, end of year	5	4	4
Memorandum (non-add) entries:			
3100 Obligated balance, start of year	6	5	4
3200 Obligated balance, end of year	5	4	4
Budget authority and outlays, net:			
Discretionary:			
4000 Budget authority, gross	12	12	12
Outlays, gross:			
4010 Outlays from new discretionary authority	8	10	10
4011 Outlays from discretionary balances	5	3	2
4020 Outlays, gross (total)	13	13	12

4180 Budget authority, net (total)	12	12	12
4190 Outlays, net (total)	13	13	12

Object Classification (in millions of dollars)

Identification code 09-0200-0-1-801	2012 actual	2013 CR	2014 est.
Direct obligations:			
Personnel compensation:			
11.1 Full-time permanent	4	4	5
11.5 Other personnel compensation	1		
11.9 Total personnel compensation	5	4	5
12.1 Civilian personnel benefits	2	2	2
25.1 Advisory and assistance services	4	3	2
25.4 Operation and maintenance of facilities		2	2
26.0 Supplies and materials	1	1	1
99.9 Total new obligations	12	12	12

Employment Summary

Identification code 09-0200-0-1-801	2012 actual	2013 CR	2014 est.
1001 Direct civilian full-time equivalent employment	64	68	68

Trust Funds

GIFTS AND DONATIONS

Pursuant to 40 U.S.C. 216c, as amended, the Architect of the Capitol, subject to the direction of the Joint Committee on the Library, is authorized to construct a National Garden and to solicit and accept certain gifts on behalf of the United States Botanic Garden for the purpose of constructing the National Garden, or for the general benefit of the Botanic Garden and the renovation of the Botanic Garden conservatory, to deposit such gift funds in the Treasury of the United States, and, subject to approval in appropriations Acts, to obligate and expend such sums.

LIBRARY OF CONGRESS

Federal Funds

SALARIES AND EXPENSES

For necessary expenses of the Library of Congress not otherwise provided for, including development and maintenance of the Library's catalogs; custody and custodial care of the Library buildings; special clothing; cleaning, laundering and repair of uniforms; preservation of motion pictures in the custody of the Library; operation and maintenance of the American Folklife Center in the Library; activities under the Civil Rights History Project Act of 2009; preparation and distribution of catalog records and other publications of the Library; hire or purchase of one passenger motor vehicle; and expenses of the Library of Congress Trust Fund Board not properly chargeable to the income of any trust fund held by the Board, \$433,830,000, of which not more than \$6,000,000 shall be derived from collections credited to this appropriation during fiscal year 2014, and shall remain available until expended, under the Act of June 28, 1902 (chapter 1301; 32 Stat. 480; 2 U.S.C. 150) and not more than \$350,000 shall be derived from collections during fiscal year 2014 and shall remain available until expended for the development and maintenance of an international legal information database and activities related thereto: Provided, That the Library of Congress may not obligate or expend any funds derived from collections under the Act of June 28, 1902, in excess of the amount authorized for obligation or expenditure in appropriations Acts: Provided further, That the total amount available for obligation shall be reduced by the amount by which collections are less than \$6,350,000: Provided further, That of the total amount appropriated, not more than \$12,000 may be expended, on the certification of the Librarian of Congress, in connection with official representation and reception expenses for the Overseas Field Offices: Provided further, That of the total

SALARIES AND EXPENSES—Continued

amount appropriated, \$7,119,000 shall remain available until expended for the digital collections and educational curricula program.

Note.—A full-year 2013 appropriation for this account was not enacted at the time the budget was prepared; therefore, the budget assumes this account is operating under the Continuing Appropriations Resolution, 2013 (P.L. 112–175). The amounts included for 2013 reflect the annualized level provided by the continuing resolution.

Program and Financing (in millions of dollars)

Identification code 03–0101–0–1–503	2012 actual	2013 CR	2014 est.
Obligations by program activity:			
0001 Library Services	214	212	218
0002 Office of Strategic Initiatives	107	108	111
0003 Law Library	16	16	17
0004 Office of the Librarian	19	26	27
0005 Office of Support Operations	54	51	51
0006 Office of Inspector General	3	3	3
0799 Total direct obligations	413	416	427
0801 Reimbursable program - Interagency/ Intra-agency	7	8	8
0802 Reimbursable program - National Library	4	6	6
0899 Total reimbursable obligations	11	14	14
0900 Total new obligations	424	430	441
Budgetary Resources:			
Unobligated balance:			
1000 Unobligated balance brought forward, Oct 1	7	9	9
1021 Recoveries of prior year unpaid obligations	1		
1050 Unobligated balance (total)	8	9	9
Budget authority:			
Appropriations, discretionary:			
1100 Appropriation	414	416	427
1160 Appropriation, discretionary (total)	414	416	427
Spending authority from offsetting collections, discretionary:			
1700 Collected	11	14	14
1701 Change in uncollected payments, Federal sources	1		
1750 Spending auth from offsetting collections, disc (total)	12	14	14
1900 Budget authority (total)	426	430	441
1930 Total budgetary resources available	434	439	450
Memorandum (non-add) entries:			
1940 Unobligated balance expiring	-1		
1941 Unexpired unobligated balance, end of year	9	9	9
Change in obligated balance:			
Unpaid obligations:			
3000 Unpaid obligations, brought forward, Oct 1	136	121	128
3010 Obligations incurred, unexpired accounts	424	430	441
3011 Obligations incurred, expired accounts	2		
3020 Outlays (gross)	-436	-423	-431
3040 Recoveries of prior year unpaid obligations, unexpired	-1		
3041 Recoveries of prior year unpaid obligations, expired	-4		
3050 Unpaid obligations, end of year	121	128	138
Uncollected payments:			
3060 Uncollected pymts, Fed sources, brought forward, Oct 1		-1	-1
3070 Change in uncollected pymts, Fed sources, unexpired	-1		
3090 Uncollected pymts, Fed sources, end of year	-1	-1	-1
Memorandum (non-add) entries:			
3100 Obligated balance, start of year	136	120	127
3200 Obligated balance, end of year	120	127	137
Budget authority and outlays, net:			
Discretionary:			
4000 Budget authority, gross	426	430	441
Outlays, gross:			
4010 Outlays from new discretionary authority	325	326	335
4011 Outlays from discretionary balances	111	97	96
4020 Outlays, gross (total)	436	423	431
Offsets against gross budget authority and outlays:			
Offsetting collections (collected) from:			
4030 Federal sources	-9	-8	-8
4033 Non-Federal sources	-4	-6	-6
4040 Offsets against gross budget authority and outlays (total)	-13	-14	-14
Additional offsets against gross budget authority only:			
4050 Change in uncollected pymts, Fed sources, unexpired	-1		
4052 Offsetting collections credited to expired accounts	2		

4060	Additional offsets against budget authority only (total)	1		
4070	Budget authority, net (discretionary)	414	416	427
4080	Outlays, net (discretionary)	423	409	417
4180	Budget authority, net (total)	414	416	427
4190	Outlays, net (total)	423	409	417

Office of the Librarian.—The Office of the Librarian has overall management responsibility for the Library and carries out certain executive and financial functions of the Library. The Office of the Librarian includes the Office of the Chief Financial Officer, the Office of the General Counsel, the Congressional Relations Office, the Office of Contracts and Grants Management, the Office of Communications, the Development Office, and the Office of Special Events and Public Programs.

Library Services.—The mission of Library Services is the acquisition of materials; cataloging, classification, and preparation of materials for use; serving the public and maintaining and managing the Library's universal collections, which are the largest in the world; and, the preservation of materials for use now and in the future. It also develops, produces, markets, and distributes the Library's cataloging records and cataloging-related publications, tools, and resources to other libraries around the world that rely on the Library's standards and technical publications to organize their collections for effective access. Library Services also serves the public and contributes directly to the nation's educational and intellectual life through programs and activities that interpret and promote the Library's resources and the use of its unparalleled collections onsite as well as via the World Wide Web.

Office of Strategic Initiatives.—The Office of Strategic Initiatives (OSI) supports the Library's mission by directing the national program for long-term preservation of digital cultural assets, leading a collaborative institution-wide effort to develop consolidated plans for our digital future, and integrating the delivery of information technology services (ITS).

Law Library.—The Law Library of Congress (LAW) is the world's largest law and legislative library. Its primary mission is to provide the United States Congress, Executive Branch agencies, courts, the legal community, and others with legal research and reference services in foreign, international, and comparative law, and with reference assistance in American law. LAW's core research capacity includes foreign and U.S. trained attorneys, librarians, and linguists. They use LAW's repository of more than 5 million volumes or volume-equivalents of comprehensive legal materials, including nearly 3 million books and periodicals. These cover approximately 240 legal systems and jurisdictions. LAW acquires, maintains, and preserves its collection in both analog and digital formats, and draws on virtual technology to make the collections accessible through various systems and products. THOMAS, which makes federal legislative information freely available to the public, includes full texts of bills, resolutions, the Congressional Record, legislative calendars, committee information, treaties plus a full range of other congressional material. Congress.gov, currently in beta, is the planned replacement for THOMAS. Additional LAW-supported systems and products are providing access to historic legislative documents which focus on legal research techniques, events and issues. The Law Library assists Congress and other constituents with the exchange of legal sources online through which foreign legislatures and government agencies and international and multi-national organizations contribute laws, regulations, and related legal materials accessible via the Internet.

Office of Support Operations.—The Office of Support Operations service unit provides centralized leadership and management of essential infrastructure services that support the operational

requirements of the entire Library of Congress. In partnership with customers, the Office provides support operations that enable the Library to fulfill its mission through the following program offices: Human Resources Services, Integrated Support Services, the Office of Security and Emergency Preparedness, and the Office of Opportunity, Inclusiveness and Compliance.

Office of the Inspector General.—The Office of the Inspector General (OIG), an independent office within the Library of Congress, has a statutory mandate to provide policy direction for and conduct, supervise, and coordinate performance and financial audits, administrative and criminal investigations, and other reviews relating to programs and operations of the Library; review and make recommendations on the impact of existing and proposed legislation and Library regulations; recommend policies for, and conduct, supervise, or coordinate other activities carried out or financed by the Library for the purpose of promoting economy and efficiency and preventing and detecting fraud, waste, and abuse in Library programs and operations; coordinate relationships between the Library and other organizations and entities with respect to OIG matters; keep the Librarian and the Congress informed about serious problems relating to the programs and operations of the Library; recommend corrective action and report on the progress made in implementing such corrective actions; and provide leadership and coordination and recommend policies to promote effective management.

collections under such section, in excess of the amount authorized for obligation or expenditure in appropriations Acts: Provided further, That not more than \$5,590,000 shall be derived from collections during fiscal year 2014 under sections 111(d)(2), 119(b)(2), 803(e), 1005, and 1316 of such title: Provided further, That the total amount available for obligation shall be reduced by the amount by which collections are less than \$33,619,000: Provided further, That not more than \$100,000 of the amount appropriated is available for the maintenance of an "International Copyright Institute" in the Copyright Office of the Library of Congress for the purpose of training nationals of developing countries in intellectual property laws and policies: Provided further, That not more than \$6,500 may be expended, on the certification of the Librarian of Congress, in connection with official representation and reception expenses for activities of the International Copyright Institute and for copyright delegations, visitors, and seminars: Provided further, That notwithstanding any provision of chapter 8 of title 17, United States Code, any amounts made available under this heading which are attributable to royalty fees and payments received by the Copyright Office pursuant to sections 111, 119, and chapter 10 of such title may be used for the costs incurred in the administration of the Copyright Royalty Judges program, with the exception of the costs of salaries and benefits for the Copyright Royalty Judges and staff under section 802(e).

Note.—A full-year 2013 appropriation for this account was not enacted at the time the budget was prepared; therefore, the budget assumes this account is operating under the Continuing Appropriations Resolution, 2013 (P.L. 112–175). The amounts included for 2013 reflect the annualized level provided by the continuing resolution.

Object Classification (in millions of dollars)

Identification code 03–0101–0–1–503	2012 actual	2013 CR	2014 est.
Direct obligations:			
Personnel compensation:			
11.1 Full-time permanent	193	199	204
11.3 Other than full-time permanent	4	4	4
11.5 Other personnel compensation	2	2	2
11.9 Total personnel compensation	199	205	210
12.1 Civilian personnel benefits	57	55	56
13.0 Benefits for former personnel	3		
21.0 Travel and transportation of persons	1	1	1
22.0 Transportation of things			1
23.1 Rental payments to GSA	3	3	4
23.3 Communications, utilities, and miscellaneous charges	5	3	3
24.0 Printing and reproduction	2	2	2
25.1 Advisory and assistance services	27	27	27
25.2 Other services from non-Federal sources	35	33	34
25.3 Other goods and services from Federal sources	8	8	9
25.4 Operation and maintenance of facilities	7	7	7
25.7 Operation and maintenance of equipment	16	19	21
26.0 Supplies and materials	3	3	3
31.0 Equipment	43	41	42
41.0 Grants, subsidies, and contributions	5	6	6
99.0 Direct obligations	414	413	426
99.0 Reimbursable obligations	10	13	13
99.5 Below reporting threshold		4	2
99.9 Total new obligations	424	430	441

Employment Summary

Identification code 03–0101–0–1–503	2012 actual	2013 CR	2014 est.
1001 Direct civilian full-time equivalent employment	2,153	2,471	2,471
2001 Reimbursable civilian full-time equivalent employment	6	27	27

COPYRIGHT OFFICE

SALARIES AND EXPENSES

For all necessary expenses of the Copyright Office, \$52,952,000, of which not more than \$28,029,000, to remain available until expended, shall be derived from collections credited to this appropriation during fiscal year 2014 under section 708(d) of title 17, United States Code: Provided, That the Copyright Office may not obligate or expend any funds derived from

Program and Financing (in millions of dollars)

Identification code 03–0102–0–1–376	2012 actual	2013 CR	2014 est.
Obligations by program activity:			
0001 Registration, recordation, cataloging, acquisitions, & public reference (Basic)	15	15	18
0002 Determinations by Copyright Royalty Judges	1	1	1
0799 Total direct obligations	16	16	19
0801 Registration, recordation, cataloging, acquisitions, & public reference (Basic)	29	30	28
0802 Licensing	5	6	6
0899 Total reimbursable obligations	34	36	34
0900 Total new obligations	50	52	53
Budgetary Resources:			
Unobligated balance:			
1000 Unobligated balance brought forward, Oct 1	3	1	
Budget authority:			
Appropriations, discretionary:			
1100 Appropriation	16	16	19
1160 Appropriation, discretionary (total)	16	16	19
Spending authority from offsetting collections, discretionary:			
1700 Collected	32	35	34
1750 Spending auth from offsetting collections, disc (total)	32	35	34
1900 Budget authority (total)	48	51	53
1930 Total budgetary resources available	51	52	53
Memorandum (non-add) entries:			
1941 Unexpired unobligated balance, end of year	1		
Change in obligated balance:			
Unpaid obligations:			
3000 Unpaid obligations, brought forward, Oct 1	9	7	12
3010 Obligations incurred, unexpired accounts	50	52	53
3020 Outlays (gross)	–52	–47	–53
3050 Unpaid obligations, end of year	7	12	12
Memorandum (non-add) entries:			
3100 Obligated balance, start of year	9	7	12
3200 Obligated balance, end of year	7	12	12
Budget authority and outlays, net:			
Discretionary:			
4000 Budget authority, gross	48	51	53
Outlays, gross:			
4010 Outlays from new discretionary authority	44	42	44
4011 Outlays from discretionary balances	8	5	9
4020 Outlays, gross (total)	52	47	53

COPYRIGHT OFFICE—Continued
Program and Financing—Continued

Identification code 03-0102-0-1-376	2012 actual	2013 CR	2014 est.
Offsets against gross budget authority and outlays:			
Offsetting collections (collected) from:			
4030 Federal sources	-5	-5	-6
4033 Non-Federal sources	-27	-30	-28
4040 Offsets against gross budget authority and outlays (total)	-32	-35	-34
4070 Budget authority, net (discretionary)	16	16	19
4080 Outlays, net (discretionary)	20	12	19
4180 Budget authority, net (total)	16	16	19
4190 Outlays, net (total)	20	12	19

The Copyright Office operates the largest database of information in the world for copyright ownership and licensing title, approximately two-thirds of which is funded by fees paid by authors and other copyright owners, and the remainder of which is funded by appropriated dollars, in the interest of commerce and for the benefit of the general public. The amount requested is more than offset by fees received for services rendered and the value of books and other materials deposited with the Office in accordance with the Copyright Act (17 U.S.C. subsections 407 and 408) and transferred to the Library of Congress. The receipts and obligations for 2012, and estimates for 2013 and 2014 are as follows:

(Dollars in thousands)	2012 actual	2013 est.	2014 est.
Receipts:			
Offsetting Collections	\$32,281	\$35,513	\$33,619
Estimated value of materials deposited and transferred to the Library of Congress	\$30,453	\$ 31,000	\$31,000
Total Receipts	\$62,734	\$66,513	\$64,619
Obligations			
	\$50,486	\$51,749	\$52,952

Registration, recordation, acquisitions, copyright records, public information, and expert advice on copyright issues.—The Copyright Office is responsible for registering copyright claims and renewals, vessel hull designs, and mask works, which relate to an estimated 550,000 copyright registrations in 2014 and 2013 and 511,539 during 2012. Additional responsibilities of the Office include: recording assignments and other copyright-related documents; acquiring books, films, sound recordings, and other works for possible inclusion in Library of Congress collections; creating and making available records of copyright ownership; providing copyright information to the public; and providing expert advice to Congress and executive agencies on copyright policy, piracy, and copyright trade agreements.

Licensing Division.—The Licensing Division handles administrative provisions of copyright statutory licenses and obligations, including those involving secondary transmissions by cable television systems and satellite carriers and the importation, manufacture and distribution of digital audio recording devices and distribution media. The division collects specified royalty fees for distribution to copyright owners upon determinations rendered by the Copyright Royalty Board. The Division also collects receipts from digital audio devices and distributes to the copyright owners through this appropriation after deduction of administrative costs for the Copyright Office Licensing Division and the Copyright Royalty Judges program. Distributions are made in accordance with the schedule established by 17 U.S.C. subsection 1007.

Copyright Royalty Judges (CRJ).—The Copyright Royalty Judges and their staff, who operate under the Librarian of Congress, determine royalty distributions and adjust royalty rates.

Object Classification (in millions of dollars)

Identification code 03-0102-0-1-376	2012 actual	2013 CR	2014 est.
Direct obligations:			
11.1 Personnel compensation: Full-time permanent	11	12	13
12.1 Civilian personnel benefits	3	3	3
13.0 Benefits for former personnel	1		
25.2 Other services from non-Federal sources	1	1	3
99.0 Direct obligations	16	16	19
99.0 Reimbursable obligations	33	35	33
99.5 Below reporting threshold	1	1	1
99.9 Total new obligations	50	52	53

Employment Summary

Identification code 03-0102-0-1-376	2012 actual	2013 CR	2014 est.
1001 Direct civilian full-time equivalent employment	350	415	419
2001 Reimbursable civilian full-time equivalent employment	46	60	56

CONGRESSIONAL RESEARCH SERVICE
SALARIES AND EXPENSES

For all necessary expenses to carry out the provisions of section 203 of the Legislative Reorganization Act of 1946 (2 U.S.C. 166) and to revise and extend the Annotated Constitution of the United States of America, \$109,979,000: Provided, That no part of such amount may be used to pay any salary or expense in connection with any publication, or preparation of material therefor (except the Digest of Public General Bills), to be issued by the Library of Congress unless such publication has obtained prior approval of either the Committee on House Administration of the House of Representatives or the Committee on Rules and Administration of the Senate.

Note.—A full-year 2013 appropriation for this account was not enacted at the time the budget was prepared; therefore, the budget assumes this account is operating under the Continuing Appropriations Resolution, 2013 (P.L. 112-175). The amounts included for 2013 reflect the annualized level provided by the continuing resolution.

Program and Financing (in millions of dollars)

Identification code 03-0127-0-1-801	2012 actual	2013 CR	2014 est.
Obligations by program activity:			
0001 Direct program activity	107	107	110
Budgetary Resources:			
Budget authority:			
Appropriations, discretionary:			
1100 Appropriation	107	107	110
1160 Appropriation, discretionary (total)	107	107	110
1930 Total budgetary resources available	107	107	110
Change in obligated balance:			
Unpaid obligations:			
3000 Unpaid obligations, brought forward, Oct 1	14	14	14
3010 Obligations incurred, unexpired accounts	107	107	110
3020 Outlays (gross)	-107	-107	-109
3050 Unpaid obligations, end of year	14	14	15
Memorandum (non-add) entries:			
3100 Obligated balance, start of year	14	14	14
3200 Obligated balance, end of year	14	14	15
Budget authority and outlays, net:			
Discretionary:			
4000 Budget authority, gross	107	107	110
Outlays, gross:			
4010 Outlays from new discretionary authority	94	98	101
4011 Outlays from discretionary balances	13	9	8
4020 Outlays, gross (total)	107	107	109
4180 Budget authority, net (total)	107	107	110
4190 Outlays, net (total)	107	107	109

The Congressional Research Service (CRS) assists all Members and committees of Congress with its deliberations and legislative decisions by providing objective, authoritative, non-partisan, and confidential research and analysis. As a shared resource, serving Congress exclusively, CRS experts work along side the Congress at all stages of the legislative process and provide integrated and interdisciplinary analysis and insights in all areas of legislative activity.

Object Classification (in millions of dollars)

Identification code 03-0127-0-1-801	2012 actual	2013 CR	2014 est.
Direct obligations:			
Personnel compensation:			
11.1 Full-time permanent	72	73	75
11.3 Other than full-time permanent	2	2	2
11.5 Other personnel compensation	1	1	1
11.9 Total personnel compensation	74	76	78
12.1 Civilian personnel benefits	20	20	20
13.0 Benefits for former personnel	1	.....	.....
25.1 Advisory and assistance services	2	1	1
25.2 Other services from non-Federal sources	2	3	3
25.7 Operation and maintenance of equipment	1	1	2
26.0 Supplies and materials	3	3	3
31.0 Equipment	3	3	3
99.0 Direct obligations	106	107	110
99.5 Below reporting threshold	1	.....	.....
99.9 Total new obligations	107	107	110

Employment Summary

Identification code 03-0127-0-1-801	2012 actual	2013 CR	2014 est.
1001 Direct civilian full-time equivalent employment	616	651	651

BOOKS FOR THE BLIND AND PHYSICALLY HANDICAPPED

SALARIES AND EXPENSES

For salaries and expenses to carry out the Act of March 3, 1931 (chapter 400; 46 Stat. 1487; 2 U.S.C. 135a), \$51,927,000: Provided, That of the total amount appropriated, \$650,000 shall be available to contract to provide newspapers to blind and physically handicapped residents at no cost to the individual.

Note.—A full-year 2013 appropriation for this account was not enacted at the time the budget was prepared; therefore, the budget assumes this account is operating under the Continuing Appropriations Resolution, 2013 (P.L. 112-175). The amounts included for 2013 reflect the annualized level provided by the continuing resolution.

Program and Financing (in millions of dollars)

Identification code 03-0141-0-1-503	2012 actual	2013 CR	2014 est.
Obligations by program activity:			
0001 Direct service to users	59	51	52
Budgetary Resources:			
Unobligated balance:			
1000 Unobligated balance brought forward, Oct 1	9	1	1
Budget authority:			
Appropriations, discretionary:			
1100 Appropriation	51	51	52
1160 Appropriation, discretionary (total)	51	51	52
1930 Total budgetary resources available	60	52	53
Memorandum (non-add) entries:			
1941 Unexpired unobligated balance, end of year	1	1	1
Change in obligated balance:			
Unpaid obligations:			
3000 Unpaid obligations, brought forward, Oct 1	59	51	36
3010 Obligations incurred, unexpired accounts	59	51	52
3020 Outlays (gross)	-66	-66	-59
3041 Recoveries of prior year unpaid obligations, expired	-1	.....	.....

3050 Unpaid obligations, end of year	51	36	29
Memorandum (non-add) entries:			
3100 Obligated balance, start of year	59	51	36
3200 Obligated balance, end of year	51	36	29
Budget authority and outlays, net:			
Discretionary:			
4000 Budget authority, gross	51	51	52
Outlays, gross:			
4010 Outlays from new discretionary authority	21	26	27
4011 Outlays from discretionary balances	45	40	32
4020 Outlays, gross (total)	66	66	59
4180 Budget authority, net (total)	51	51	52
4190 Outlays, net (total)	66	66	59

The National Library Service for the Blind and Physically Handicapped (NLS) is responsible for administering a national program to provide reading material for blind and physically handicapped residents of the United States, its outlying areas, and for U.S. citizens residing abroad.

Direct service to users.—During the past five-year period, 2008–2012, the blind and physically handicapped reader accounts throughout the country ranged from 822,203 to approximately 951,219 and circulation ranged from 24,412,476 units (volumes and containers) to approximately 25,316,226.

Support services.—A variety of professional, technical, and clerical functions are performed by the NLS. A total of 7,843 requests for information concerning library and related services available to the blind and to other physically handicapped persons were received in 2012 and 90,340 interlibrary loan items were circulated.

Object Classification (in millions of dollars)

Identification code 03-0141-0-1-503	2012 actual	2013 CR	2014 est.
Direct obligations:			
11.1 Personnel compensation: Full-time permanent	8	8	9
12.1 Civilian personnel benefits	2	2	2
23.1 Rental payments to GSA	2	2	2
24.0 Printing and reproduction	1	1	1
25.1 Advisory and assistance services	1	1	1
25.2 Other services from non-Federal sources	5	4	6
25.3 Other goods and services from Federal sources .....	.....	2	.....
31.0 Equipment	38	30	30
99.0 Direct obligations	57	50	51
99.5 Below reporting threshold	2	1	1
99.9 Total new obligations	59	51	52

Employment Summary

Identification code 03-0141-0-1-503	2012 actual	2013 CR	2014 est.
1001 Direct civilian full-time equivalent employment	105	128	128

PAYMENTS TO COPYRIGHT OWNERS

Special and Trust Fund Receipts (in millions of dollars)

Identification code 03-5175-0-2-376	2012 actual	2013 CR	2014 est.
0100 Balance, start of year .....	.....	.....	.....
Receipts:			
0200 Fees from Jukebox, Satellite and Cable Television for Operating Costs, Copyright Office	5	5	5
0400 Total: Balances and collections	5	5	5
Appropriations:			
0500 Payments to Copyright Owners	-5	-5	-5
0799 Balance, end of year .....	.....	.....	.....

PAYMENTS TO COPYRIGHT OWNERS—Continued
Program and Financing (in millions of dollars)

Identification code 03-5175-0-2-376	2012 actual	2013 CR	2014 est.
Obligations by program activity:			
0001 Licensing costs	5	5	5
0900 Total new obligations (object class 25.3)	5	5	5
Budgetary Resources:			
Budget authority:			
Appropriations, mandatory:			
1201 Appropriation (special or trust fund)	5	5	5
1260 Appropriations, mandatory (total)	5	5	5
1930 Total budgetary resources available	5	5	5
Change in obligated balance:			
Unpaid obligations:			
3010 Obligations incurred, unexpired accounts	5	5	5
3020 Outlays (gross)	-5	-5	-5
Budget authority and outlays, net:			
Mandatory:			
4090 Budget authority, gross	5	5	5
Outlays, gross:			
4100 Outlays from new mandatory authority	5	5	5
4180 Budget authority, net (total)	5	5	5
4190 Outlays, net (total)	5	5	5

COOPERATIVE ACQUISITIONS PROGRAM REVOLVING FUND

Program and Financing (in millions of dollars)

Identification code 03-4325-0-3-503	2012 actual	2013 CR	2014 est.
Obligations by program activity:			
0801 Cooperative Acquisitions Program	3	6	6
Budgetary Resources:			
Unobligated balance:			
1000 Unobligated balance brought forward, Oct 1	5	5	5
Budget authority:			
Spending authority from offsetting collections, discretionary:			
1700 Collected	3	6	6
1750 Spending auth from offsetting collections, disc (total)	3	6	6
1930 Total budgetary resources available	8	11	11
Memorandum (non-add) entries:			
1941 Unexpired unobligated balance, end of year	5	5	5
Change in obligated balance:			
Unpaid obligations:			
3000 Unpaid obligations, brought forward, Oct 1	1	1	2
3010 Obligations incurred, unexpired accounts	3	6	6
3020 Outlays (gross)	-3	-5	-5
3050 Unpaid obligations, end of year	1	2	3
Memorandum (non-add) entries:			
3100 Obligated balance, start of year	1	1	2
3200 Obligated balance, end of year	1	2	3
Budget authority and outlays, net:			
Discretionary:			
4000 Budget authority, gross	3	6	6
Outlays, gross:			
4010 Outlays from new discretionary authority	3	5	5
Offsets against gross budget authority and outlays:			
Offsetting collections (collected) from:			
4033 Non-Federal sources	-3	-6	-6
4190 Outlays, net (total)		-1	-1

Under the authority of 2 U.S.C. 182, the Library of Congress operates a revolving fund for the acquisition of foreign research materials for participating institutions through the Library's overseas offices.

Object Classification (in millions of dollars)

Identification code 03-4325-0-3-503	2012 actual	2013 CR	2014 est.
Reimbursable obligations:			
11.1 Personnel compensation: Full-time permanent		1	1
31.0 Equipment	2	3	4
99.0 Reimbursable obligations	2	4	5
99.5 Below reporting threshold	1	2	1
99.9 Total new obligations	3	6	6

Employment Summary

Identification code 03-4325-0-3-503	2012 actual	2013 CR	2014 est.
2001 Reimbursable civilian full-time equivalent employment		7	7

DUPLICATION SERVICES

Under the authority of 2 U.S.C. 182a, the Library of Congress operates a revolving fund to provide preservation and duplication and delivery services for the Library's audio-visual collections, including duplication services for motion pictures, videotapes, sound recordings, and radio and television broadcasts. Audio-visual preservation and duplication services are also provided to other archives, libraries, and industry constituents.

GIFT SHOP, DECIMAL CLASSIFICATION, PHOTO DUPLICATION, AND RELATED SERVICES

Program and Financing (in millions of dollars)

Identification code 03-4346-0-3-503	2012 actual	2013 CR	2014 est.
Obligations by program activity:			
0801 National Library	6	10	10
Budgetary Resources:			
Unobligated balance:			
1000 Unobligated balance brought forward, Oct 1	2	2	2
Budget authority:			
Spending authority from offsetting collections, discretionary:			
1700 Collected	6	10	10
1750 Spending auth from offsetting collections, disc (total)	6	10	10
1930 Total budgetary resources available	8	12	12
Memorandum (non-add) entries:			
1941 Unexpired unobligated balance, end of year	2	2	2
Change in obligated balance:			
Unpaid obligations:			
3000 Unpaid obligations, brought forward, Oct 1	1	2	2
3010 Obligations incurred, unexpired accounts	6	10	10
3020 Outlays (gross)	-5	-10	-10
3050 Unpaid obligations, end of year	2	2	2
Memorandum (non-add) entries:			
3100 Obligated balance, start of year	1	2	2
3200 Obligated balance, end of year	2	2	2
Budget authority and outlays, net:			
Discretionary:			
4000 Budget authority, gross	6	10	10
Outlays, gross:			
4010 Outlays from new discretionary authority	3	9	9
4011 Outlays from discretionary balances	2	1	1
4020 Outlays, gross (total)	5	10	10
Offsets against gross budget authority and outlays:			
Offsetting collections (collected) from:			
4030 Federal sources	-2	-10	-10
4033 Non-Federal sources	-4		
4040 Offsets against gross budget authority and outlays (total)	-6	-10	-10
4080 Outlays, net (discretionary)	-1		
4190 Outlays, net (total)	-1		

Under the authority of 2 U.S.C. 182b, the Library of Congress operates a revolving fund for the support of the Library's retail marketing sales shop activities; for providing Dewey Decimal Classification editorial services; for providing preservation micro-filing services for the Library's collections and photocopy, microfilm, photographic and digital services to other libraries, research institutions, government agencies, and individuals in the United States and abroad; and for operating special events and programs.

Object Classification (in millions of dollars)

Identification code 03-4346-0-3-503	2012 actual	2013 CR	2014 est.
Reimbursable obligations:			
Personnel compensation:			
11.1 Full-time permanent	2	3	3
11.5 Other personnel compensation		1	
11.9 Total personnel compensation	2	4	3
12.1 Civilian personnel benefits	1	1	1
25.1 Advisory and assistance services		1	1
25.2 Other services from non-Federal sources	2	2	2
25.3 Other goods and services from Federal sources		1	1
26.0 Supplies and materials	1	1	1
99.0 Reimbursable obligations	6	10	9
99.5 Below reporting threshold			1
99.9 Total new obligations	6	10	10

Employment Summary

Identification code 03-4346-0-3-503	2012 actual	2013 CR	2014 est.
2001 Reimbursable civilian full-time equivalent employment	25	31	31

FEDLINK PROGRAM AND FEDERAL RESEARCH PROGRAM

Program and Financing (in millions of dollars)

Identification code 03-4543-0-4-503	2012 actual	2013 CR	2014 est.
Obligations by program activity:			
0801 Fedlink and Federal Research	96	160	167
Budgetary Resources:			
Unobligated balance:			
1000 Unobligated balance brought forward, Oct 1	11	10	10
1021 Recoveries of prior year unpaid obligations	10		
1050 Unobligated balance (total)	21	10	10
Budget authority:			
Spending authority from offsetting collections, discretionary:			
1700 Collected	80	160	167
1701 Change in uncollected payments, Federal sources	5		
1750 Spending auth from offsetting collections, disc (total)	85	160	167
1930 Total budgetary resources available	106	170	177
Memorandum (non-add) entries:			
1941 Unexpired unobligated balance, end of year	10	10	10
Change in obligated balance:			
Unpaid obligations:			
3000 Unpaid obligations, brought forward, Oct 1	54	57	61
3010 Obligations incurred, unexpired accounts	96	160	167
3020 Outlays (gross)	-83	-156	-163
3040 Recoveries of prior year unpaid obligations, unexpired	-10		
3050 Unpaid obligations, end of year	57	61	65
Uncollected payments:			
3060 Uncollected pymts, Fed sources, brought forward, Oct 1	-14	-19	-19
3070 Change in uncollected pymts, Fed sources, unexpired	-5		
3090 Uncollected pymts, Fed sources, end of year	-19	-19	-19
Memorandum (non-add) entries:			
3100 Obligated balance, start of year	40	38	42
3200 Obligated balance, end of year	38	42	46
Budget authority and outlays, net:			
Discretionary:			
4000 Budget authority, gross	85	160	167

Outlays, gross:			
4010 Outlays from new discretionary authority	46	101	105
4011 Outlays from discretionary balances	37	55	58
4020 Outlays, gross (total)	83	156	163
Offsets against gross budget authority and outlays:			
Offsetting collections (collected) from:			
4030 Federal sources	-79	-160	-167
4033 Non-Federal sources	-1		
4040 Offsets against gross budget authority and outlays (total)	-80	-160	-167
Additional offsets against gross budget authority only:			
4050 Change in uncollected pymts, Fed sources, unexpired	-5		
4080 Outlays, net (discretionary)	3	-4	-4
4190 Outlays, net (total)	3	-4	-4

Under the authority of 2 U.S.C. 182c, the Library of Congress operates a revolving fund for providing support to federal libraries through cost effective training, procurement of books, serials, and computer-based information retrieval services, and for providing customized research services to federal agencies.

Object Classification (in millions of dollars)

Identification code 03-4543-0-4-503	2012 actual	2013 CR	2014 est.
Reimbursable obligations:			
11.1 Personnel compensation: Full-time permanent	5	7	7
12.1 Civilian personnel benefits	1	2	2
25.1 Advisory and assistance services	1	1	1
25.2 Other services from non-Federal sources	44	84	88
25.3 Other goods and services from Federal sources	1	2	2
31.0 Equipment	40	63	65
99.0 Reimbursable obligations	92	159	165
99.5 Below reporting threshold	4	1	2
99.9 Total new obligations	96	160	167

Employment Summary

Identification code 03-4543-0-4-503	2012 actual	2013 CR	2014 est.
2001 Reimbursable civilian full-time equivalent employment	58	71	73

Trust Funds

GIFT AND TRUST FUND ACCOUNTS

Special and Trust Fund Receipts (in millions of dollars)

Identification code 03-9971-0-7-503	2012 actual	2013 CR	2014 est.
0100 Balance, start of year	10	10	10
Receipts:			
0220 Contributions, Library of Congress Gift Fund	9	10	10
0221 Contributions, Library of Congress Permanent Loan Account	2	2	3
0222 Income from Donated Securities, Library of Congress	2	4	3
0240 Interest, Library of Congress Permanent Loan Account			1
0299 Total receipts and collections	13	16	17
0400 Total: Balances and collections	23	26	27
Appropriations:			
0500 Gift and Trust Fund Accounts	-13	-16	-17
0799 Balance, end of year	10	10	10

Program and Financing (in millions of dollars)

Identification code 03-9971-0-7-503	2012 actual	2013 CR	2014 est.
Obligations by program activity:			
0003 Library Services	16	16	17
Budgetary Resources:			
Unobligated balance:			
1000 Unobligated balance brought forward, Oct 1	41	42	42
Budget authority:			
Appropriations, mandatory:			
1201 Appropriation (special or trust fund)	13	16	17
1260 Appropriations, mandatory (total)	13	16	17

GIFT AND TRUST FUND ACCOUNTS—Continued
Program and Financing—Continued

Identification code 03-9971-0-7-503	2012 actual	2013 CR	2014 est.
Spending authority from offsetting collections, mandatory:			
1800 Collected	4		
1850 Spending auth from offsetting collections, mand (total)	4		
1900 Budget authority (total)	17	16	17
1930 Total budgetary resources available	58	58	59
Memorandum (non-add) entries:			
1941 Unexpired unobligated balance, end of year	42	42	42
Change in obligated balance:			
Unpaid obligations:			
3000 Unpaid obligations, brought forward, Oct 1	6	6	5
3010 Obligations incurred, unexpired accounts	16	16	17
3020 Outlays (gross)	-16	-17	-16
3050 Unpaid obligations, end of year	6	5	6
Memorandum (non-add) entries:			
3100 Obligated balance, start of year	6	6	5
3200 Obligated balance, end of year	6	5	6
Budget authority and outlays, net:			
Mandatory:			
4090 Budget authority, gross	17	16	17
Outlays, gross:			
4100 Outlays from new mandatory authority	9	13	13
4101 Outlays from mandatory balances	7	4	3
4110 Outlays, gross (total)	16	17	16
Offsets against gross budget authority and outlays:			
Offsetting collections (collected) from:			
4123 Non-Federal sources	-4		
4180 Budget authority, net (total)	13	16	17
4190 Outlays, net (total)	12	17	16
Memorandum (non-add) entries:			
5000 Total investments, SOY: Federal securities: Par value	40	43	46
5001 Total investments, EOY: Federal securities: Par value	43	46	50
5010 Total investments, SOY: non-Fed securities: Market value	81	90	100
5011 Total investments, EOY: non-Fed securities: Market value	90	100	110

This schedule covers: (1) funds received as gifts for immediate expenditure, funds received as trust funds for expenditure, and receipts from the sale of recordings, publications, and other materials financed from capital originally received as gifts; (2) income from investments held by or for the Library of Congress Trust Fund Board; and (3) interest paid by the Treasury on the principal funds deposited therewith as described under "Library of Congress Trust Fund, Principal Accounts." The Library has seven program areas related to Gift and Trust funds:

Library Services.—Library Services acquires and catalogs materials for the Library's collections; manages and maintains the collections; and preserves materials for use now and in the future. It also serves the public and contributes directly to the nation's educational and intellectual life through programs that interpret the Library's resources and promote the use of its unparalleled collections.

Office of Strategic Initiatives.—The Office of Strategic Initiatives (OSI) supports the Library's mission by directing the national program for long-term preservation of digital cultural assets and provides access to the nations incomparable cultural heritage collections.

Law Library.—The Law Library of Congress maintains a global law collection of over 2,780,000 volumes and approximately 2.5 million microformats and digital items as well as legal information websites, and provides legal research and reference services, covering more than 200 foreign jurisdictions, to the Congress, the Judiciary, federal agencies, and the public—approximately 100,000 users and over 3,000,000 queries and website visits annually.

Copyright Office.—The Copyright Office administers the U.S. Copyright Laws; provides expert advice to the Congress on matters relating to copyright law and policy; provides information and assistance to the executive branch and the courts; and promotes international protection for U.S. copyrighted works.

Congressional Research Service.—The Congressional Research Service (CRS) serves all Members and committees of the Congress. CRS experts provide Congress with authoritative, confidential, non-partisan, and objective expertise across the full range of legislative policy issues.

National Library Service for the Blind and Physically Handicapped.—The National Library Service for the Blind and Physically Handicapped manages a free national reading program for blind and physically handicapped people - circulating at no cost to users approximately 25,000,000 items a year.

Revolving Gift Funds.—Under the authority of 2 U.S.C. 160, the Library of Congress operates six gift revolving activities that provide traveling exhibits, publishing services, and special music programs for the benefit of other libraries, institutions, and the general public.

Object Classification (in millions of dollars)

Identification code 03-9971-0-7-503	2012 actual	2013 CR	2014 est.
Direct obligations:			
11.1 Personnel compensation: Full-time permanent	2	2	2
25.1 Advisory and assistance services	4	4	4
25.2 Other services from non-Federal sources	1	1	1
25.3 Other goods and services from Federal sources	2	2	2
31.0 Equipment	2	2	2
33.0 Investments and loans	2	2	2
41.0 Grants, subsidies, and contributions	2	2	3
99.0 Direct obligations	13	15	16
33.0 Allocation Account - reimbursable: Investments and loans	2		
99.5 Below reporting threshold	1	1	1
99.9 Total new obligations	16	16	17

Employment Summary

Identification code 03-9971-0-7-503	2012 actual	2013 CR	2014 est.
1001 Direct civilian full-time equivalent employment	29	30	30

ADMINISTRATIVE PROVISIONS

REIMBURSABLE AND REVOLVING FUND ACTIVITIES

SEC. 1301. (a) IN GENERAL.—For fiscal year 2014, the obligational authority of the Library of Congress for the activities described in subsection (b) may not exceed \$185,579,000.

(b) ACTIVITIES.—The activities referred to in subsection (a) are reimbursable and revolving fund activities that are funded from sources other than appropriations to the Library in appropriations Acts for the legislative branch.

(c) TRANSFER OF FUNDS.—During fiscal year 2014, the Librarian of Congress may temporarily transfer funds appropriated in this Act, under the heading "Library of Congress", under the subheading "Salaries and Expenses", to the revolving fund for the FEDLINK Program and the Federal Research Program established under section 103 of the Library of Congress Fiscal Operations Improvement Act of 2000 (Public Law 106-481; 2 U.S.C. 182c): Provided, That the total amount of such transfers may not exceed \$1,900,000: Provided further, That the appropriate revolving fund account shall reimburse the Library for any amounts transferred to it before the period of availability of the Library appropriation expires.

TRANSFER AUTHORITY

SEC. 1302. (a) IN GENERAL.—Amounts appropriated for fiscal year 2014 for the Library of Congress may be transferred during fiscal year 2014 between any of the headings under the heading "Library of Congress"

upon the approval of the Committees on Appropriations of the House of Representatives and the Senate.

(b) **LIMITATION.**—Not more than 10 percent of the total amount of funds appropriated to the account under any heading under the heading "Library of Congress" for fiscal year 2014 may be transferred from that account by all transfers made under subsection (a).

Note.—A full-year 2013 appropriation for this account was not enacted at the time the budget was prepared; therefore, the budget assumes this account is operating under the Continuing Appropriations Resolution, 2013 (P.L. 112–175). The amounts included for 2013 reflect the annualized level provided by the continuing resolution.

GOVERNMENT PRINTING OFFICE

Federal Funds

CONGRESSIONAL PRINTING AND BINDING

(INCLUDING TRANSFER OF FUNDS)

For authorized printing and binding for the Congress and the distribution of Congressional information in any format; printing and binding for the Architect of the Capitol; expenses necessary for preparing the semi-monthly and session index to the Congressional Record, as authorized by law (section 902 of title 44, United States Code); printing and binding of Government publications authorized by law to be distributed to Members of Congress; and printing, binding, and distribution of Government publications authorized by law to be distributed without charge to the recipient, \$79,736,000: Provided, That this appropriation shall not be available for paper copies of the permanent edition of the Congressional Record for individual Representatives, Resident Commissioners or Delegates authorized under section 906 of title 44, United States Code: Provided further, That this appropriation shall be available for the payment of obligations incurred under the appropriations for similar purposes for preceding fiscal years: Provided further, That notwithstanding the 2-year limitation under section 718 of title 44, United States Code, none of the funds appropriated or made available under this Act or any other Act for printing and binding and related services provided to Congress under chapter 7 of title 44, United States Code, may be expended to print a document, report, or publication after the 27-month period beginning on the date that such document, report, or publication is authorized by Congress to be printed, unless Congress reauthorizes such printing in accordance with section 718 of title 44, United States Code: Provided further, That any unobligated or unexpended balances in this account or accounts for similar purposes for preceding fiscal years may be transferred to the Government Printing Office revolving fund for carrying out the purposes of this heading, subject to the approval of the Committees on Appropriations of the House of Representatives and Senate: Provided further, That notwithstanding sections 901, 902, and 906 of title 44, United States Code, this appropriation may be used to prepare indexes to the Congressional Record on only a monthly and session basis.

Note.—A full-year 2013 appropriation for this account was not enacted at the time the budget was prepared; therefore, the budget assumes this account is operating under the Continuing Appropriations Resolution, 2013 (P.L. 112–175). The amounts included for 2013 reflect the annualized level provided by the continuing resolution.

Program and Financing (in millions of dollars)

Identification code 04–0203–0–1–801	2012 actual	2013 CR	2014 est.
Obligations by program activity:			
0001 Direct program activity	91	91	80
0900 Total new obligations (object class 24.0)	91	91	80
Budgetary Resources:			
Budget authority:			
Appropriations, discretionary:			
1100 Appropriation	91	91	80
1160 Appropriation, discretionary (total)	91	91	80
1930 Total budgetary resources available	91	91	80
Change in obligated balance:			
Unpaid obligations:			
3000 Unpaid obligations, brought forward, Oct 1	57	59	46
3010 Obligations incurred, unexpired accounts	91	91	80

3020 Outlays (gross)	–79	–104	–99
3041 Recoveries of prior year unpaid obligations, expired	–10		
3050 Unpaid obligations, end of year	59	46	27
Memorandum (non-add) entries:			
3100 Obligated balance, start of year	57	59	46
3200 Obligated balance, end of year	59	46	27
Budget authority and outlays, net:			
Discretionary:			
4000 Budget authority, gross	91	91	80
Outlays, gross:			
4010 Outlays from new discretionary authority	57	82	72
4011 Outlays from discretionary balances	22	22	27
4020 Outlays, gross (total)	79	104	99
4180 Budget authority, net (total)	91	91	80
4190 Outlays, net (total)	79	104	99

This appropriation covers authorized printing and binding for the Congress and the Architect of the Capitol, content management, and for printing and binding of Government publications authorized by law to be distributed to Members of Congress. Also, this appropriation includes funding for printing, binding, and distribution of Government publications authorized by law to be distributed without charge to the recipients.

OFFICE OF SUPERINTENDENT OF DOCUMENTS

SALARIES AND EXPENSES

(INCLUDING TRANSFER OF FUNDS)

For expenses of the Office of Superintendent of Documents necessary to provide for the cataloging and indexing of Government publications and their distribution to the public, Members of Congress, other Government agencies, and designated depository and international exchange libraries as authorized by law, \$35,823,000: Provided, That amounts of not more than \$2,000,000 from current year appropriations are authorized for producing and disseminating Congressional serial sets and other related publications for fiscal years 2012 and 2013 to depository and other designated libraries: Provided further, That any unobligated or unexpended balances in this account or accounts for similar purposes for preceding fiscal years may be transferred to the Government Printing Office revolving fund for carrying out the purposes of this heading, subject to the approval of the Committees on Appropriations of the House of Representatives and Senate.

Note.—A full-year 2013 appropriation for this account was not enacted at the time the budget was prepared; therefore, the budget assumes this account is operating under the Continuing Appropriations Resolution, 2013 (P.L. 112–175). The amounts included for 2013 reflect the annualized level provided by the continuing resolution.

Program and Financing (in millions of dollars)

Identification code 04–0201–0–1–808	2012 actual	2013 CR	2014 est.
Obligations by program activity:			
0001 Depository Library Distribution	23	23	24
0002 Cataloging and Indexing	11	11	11
0003 International Exchange	1	1	1
0900 Total new obligations	35	35	36
Budgetary Resources:			
Budget authority:			
Appropriations, discretionary:			
1100 Appropriation	35	35	36
1160 Appropriation, discretionary (total)	35	35	36
1930 Total budgetary resources available	35	35	36
Change in obligated balance:			
Unpaid obligations:			
3000 Unpaid obligations, brought forward, Oct 1	32	28	30
3010 Obligations incurred, unexpired accounts	35	35	36
3020 Outlays (gross)	–35	–33	–35
3041 Recoveries of prior year unpaid obligations, expired	–4		
3050 Unpaid obligations, end of year	28	30	31

OFFICE OF SUPERINTENDENT OF DOCUMENTS—Continued
Program and Financing—Continued

Identification code 04-0201-0-1-808	2012 actual	2013 CR	2014 est.
Memorandum (non-add) entries:			
3100 Obligated balance, start of year	32	28	30
3200 Obligated balance, end of year	28	30	31
Budget authority and outlays, net:			
Discretionary:			
4000 Budget authority, gross	35	35	36
Outlays, gross:			
4010 Outlays from new discretionary authority	26	16	16
4011 Outlays from discretionary balances	9	17	19
4020 Outlays, gross (total)	35	33	35
4180 Budget authority, net (total)	35	35	36
4190 Outlays, net (total)	35	33	35

The Office of the Superintendent of Documents operates under a separate appropriation that provides funds for: (1) the mailing for Members of Congress and other Government agencies of certain Government publications, as authorized by law; (2) the distribution of Government publications to designated depository libraries, including tangible Government information products, online access to over approximately 5,000 databases of Federal Government information, via GPO's Federal Digital System (FDsys); (3) the compilation of catalogs and indexes of Government publications; and (4) the distribution of Government publications in the International Exchange Program. These four functions are related to the publication activity of other agencies and to the demands of the public, Members of Congress, and depository libraries. Consequently, the Office of the Superintendent of Documents can exercise limited control over the volume of work which it may be called upon to perform. Following is a description of these four functions.

Distribution for other Government agencies and Members of Congress (By-Law Distribution).—The Office of Superintendent of Documents maintains mailing lists and mails, at the request of Government agencies and Members of Congress, certain publications specified by public law.

Federal Depository Library Program.—Established by Congress to ensure the American public has access to its Government's information, the Federal Depository Library Program (FDLP) involves the acquisition, format conversion, and distribution of depository materials and the coordination of Federal depository libraries across the country.

The mission of the FDLP is to disseminate information products from all three branches of the Government to about 1,200 libraries nationwide. Libraries that have been designated as Federal depositories maintain these information products (as provided by GPO) as part of their existing collections and are responsible for assuring that the public has free access to the material provided by the FDLP.

Included in this program is the maintenance and expansion of free, electronic access to information products produced by the Federal Government via FDsys. Electronic information dissemination and access have greatly expanded the number of publications offered to the Federal depository libraries as well as increasing public use of the FDLP content. As the FDLP continues its transition to a primarily electronic program, the costs of the program are increasingly related to identifying, acquiring, cataloging, linking to, authenticating, modernizing, and providing permanent public access to electronic Government information, which involves recurring costs.

Cataloging and indexing.—The Office of Superintendent of Documents is charged with preparing catalogs and indexes of all publications issued by the Federal Government that are not

confidential in character. The principal publication is the web-based "Catalog of U.S. Government Publications" (CGP). GPO's goal is to expand the CGP to a more comprehensive title listing of public documents, both historic and electronic, to increase the visibility and use of Government information products.

International exchange.—Under the direction of the Library of Congress (LC), the Superintendent of Documents distributes tangible Government publications to foreign governments that agree to send the United States similar publications of their governments for the LC collections.

Object Classification (in millions of dollars)

Identification code 04-0201-0-1-808	2012 actual	2013 CR	2014 est.
Direct obligations:			
11.1 Personnel compensation: Full-time permanent	8	10	10
12.1 Civilian personnel benefits	2	3	3
22.0 Transportation of things	1	1	1
24.0 Printing and reproduction	8	8	9
25.2 Other services from non-Federal sources	16	13	13
99.9 Total new obligations	35	35	36

Employment Summary

Identification code 04-0201-0-1-808	2012 actual	2013 CR	2014 est.
1001 Direct civilian full-time equivalent employment	95	114	114

GOVERNMENT PRINTING OFFICE REVOLVING FUND

For payment to the Government Printing Office Revolving Fund, \$12,919,000, to remain available until expended, for information technology development, digital equipment, and facilities repair: Provided, That the Government Printing Office is hereby authorized to make such expenditures, within the limits of funds available and in accordance with law, and to make such contracts and commitments without regard to fiscal year limitations as provided by section 9104 of title 31, United States Code, as may be necessary in carrying out the programs and purposes set forth in the budget for the current fiscal year for the Government Printing Office revolving fund: Provided further, That not more than \$7,500 may be expended on the certification of the Public Printer in connection with official representation and reception expenses: Provided further, That the revolving fund shall be available for the hire or purchase of not more than 12 passenger motor vehicles: Provided further, That expenditures in connection with travel expenses of the advisory councils to the Public Printer shall be deemed necessary to carry out the provisions of title 44, United States Code: Provided further, That the revolving fund shall be available for temporary or intermittent services under section 3109(b) of title 5, United States Code, but at rates for individuals not more than the daily equivalent of the annual rate of basic pay for level V of the Executive Schedule under section 5316 of such title: Provided further, That activities financed through the revolving fund may provide information in any format: Provided further, That the revolving fund and the funds provided under the headings "Office of Superintendent of Documents" and "Salaries and Expenses" may not be used for contracted security services at GPO's passport facility in the District of Columbia.

Note.—A full-year 2013 appropriation for this account was not enacted at the time the budget was prepared; therefore, the budget assumes this account is operating under the Continuing Appropriations Resolution, 2013 (P.L. 112-175). The amounts included for 2013 reflect the annualized level provided by the continuing resolution.

Program and Financing (in millions of dollars)

Identification code 04-4505-0-4-808	2012 actual	2013 CR	2014 est.
Obligations by program activity:			
0801 Printing and binding	661	667	677
0802 Publication and Information Sales	20	16	19
0811 Capital investment	17	42	28

0900	Total new obligations	698	725	724
Budgetary Resources:				
Unobligated balance:				
1000	Unobligated balance brought forward, Oct 1	165	130	80
1001	Discretionary unobligated balance brought fwd, Oct 1	1		
1012	Unobligated balance transfers between expired and unexpired accounts	14		
1050	Unobligated balance (total)	179	130	80
Budget authority:				
Appropriations, discretionary:				
1100	Appropriation	1	1	13
1160	Appropriation, discretionary (total)	1	1	13
Spending authority from offsetting collections, mandatory:				
1800	Collected	668	693	709
1801	Change in uncollected payments, Federal sources	-20	-19	-21
1850	Spending auth from offsetting collections, mand (total)	648	674	688
1900	Budget authority (total)	649	675	701
1930	Total budgetary resources available	828	805	781
Memorandum (non-add) entries:				
1941	Unexpired unobligated balance, end of year	130	80	57
Change in obligated balance:				
Unpaid obligations:				
3000	Unpaid obligations, brought forward, Oct 1	451	563	567
3010	Obligations incurred, unexpired accounts	698	725	724
3020	Outlays (gross)	-586	-721	-839
3050	Unpaid obligations, end of year	563	567	452
Uncollected payments:				
3060	Uncollected pymts, Fed sources, brought forward, Oct 1	-320	-300	-281
3070	Change in uncollected pymts, Fed sources, unexpired	20	19	21
3090	Uncollected pymts, Fed sources, end of year	-300	-281	-260
Memorandum (non-add) entries:				
3100	Obligated balance, start of year	131	263	286
3200	Obligated balance, end of year	263	286	192
Budget authority and outlays, net:				
Discretionary:				
4000	Budget authority, gross	1	1	13
Outlays, gross:				
4010	Outlays from new discretionary authority		1	13
Mandatory:				
4090	Budget authority, gross	648	674	688
Outlays, gross:				
4100	Outlays from new mandatory authority	421	573	585
4101	Outlays from mandatory balances	165	147	241
4110	Outlays, gross (total)	586	720	826
Offsets against gross budget authority and outlays:				
Offsetting collections (collected) from:				
4120	Federal sources	-653	-684	-700
4123	Non-Federal sources	-15	-9	-9
4130	Offsets against gross budget authority and outlays (total) ...	-668	-693	-709
Additional offsets against gross budget authority only:				
4140	Change in uncollected pymts, Fed sources, unexpired	20	19	21
4170	Outlays, net (mandatory)	-82	27	117
4180	Budget authority, net (total)	1	1	13
4190	Outlays, net (total)	-82	28	130

By law, GPO's revolving fund is used to finance GPO's printing, print procurement, and sales of Government publications operations. Apart from passport production, over 70 percent of GPO's printing revenue is from agencies for work procured by the GPO to the private sector printing industry through the Print Procurement Program. These printing needs are effectively satisfied through this procurement activity because the highly competitive process provides access to the vast resources, expertise, and specialization within the commercial sector. The Program competitively acquires products and services from more than 2,000 private sector firms in all 50 states every year through various types of procurement vehicles tailored to the specific needs of customers. It is one of the Government's most successful procurement programs, assuring the most cost-effective use of the taxpayers' print dollar. For our customers in Federal agencies, we will continue to provide printed products and services through private sector vendors using GPO's experience and buying power

to create the best value for taxpayers, and offering them more flexibility in choosing and working directly with vendors. GPO's in-plant facility provides electronic and tangible print products in support of the information and day-to-day business needs of Congress and Federal agencies. GPO produces the *Congressional Record* overnight when Congress is in session, and bills, hearings, documents, reports and committee prints in time to support Congress' legislative needs. Also produced are the *Federal Register*, the *Code of Federal Regulations*, passports (both in Washington, DC, and at our alternate production facility at the Stennis Space Center, MS), smart cards, and other key Government documents, such as the annual *U.S. Budget*. With a few exceptions, the paper used to produce the printed documents by GPO and its contractors meets or exceeds Federal recycled paper requirements, and all GPO printing inks are manufactured from vegetable oil in accordance with the Vegetable Ink Printing Act of 1994.

By law, GPO offers Government publications for sale to the public. Thousands of titles are for sale at any given time, including books, CD-ROMs, and other electronic formats. Some titles are available in e-book format. GPO's publications sales program provides the public with a wide variety of low cost consumer-oriented publications as well as Congressional documents and Executive and Judicial publications. Documents can also be ordered through GPO's secure Online Bookstore site at <http://bookstore.gpo.gov>. Free low cost publications are distributed through the Federal Citizen Information Center in Pueblo, CO. GPO also provides publications distribution services for Federal agencies on a reimbursable basis.

Object Classification (in millions of dollars)

Identification code 04-4505-0-4-808	2012 actual	2013 CR	2014 est.	
Reimbursable obligations:				
Personnel compensation:				
11.1	Full-time permanent	157	154	158
11.5	Other personnel compensation	1	1	1
11.9	Total personnel compensation	158	155	159
12.1	Civilian personnel benefits	51	52	53
21.0	Travel and transportation of persons	1	1	1
22.0	Transportation of things	8	10	10
23.2	Rental payments to others	2	2	2
23.3	Communications, utilities, and miscellaneous charges	13	16	16
24.0	Printing and reproduction	308	277	283
25.2	Other services from non-Federal sources	36	37	37
26.0	Supplies and materials	104	133	135
31.0	Equipment	17	42	28
99.9	Total new obligations	698	725	724

Employment Summary

Identification code 04-4505-0-4-808	2012 actual	2013 CR	2014 est.	
2001	Reimbursable civilian full-time equivalent employment	1,825	1,796	1,796

GOVERNMENT ACCOUNTABILITY OFFICE

Federal Funds

SALARIES AND EXPENSES

For necessary expenses of the Government Accountability Office, including not more than \$12,500 to be expended on the certification of the Comptroller General of the United States in connection with official representation and reception expenses; temporary or intermittent services under section 3109(b) of title 5, United States Code, but at rates for individuals not more than the daily equivalent of the annual rate of basic pay for level IV of the Executive Schedule under section 5315 of such title; hire of one passenger motor vehicle; advance payments in foreign countries in accordance with section 3324 of title 31, United States Code; benefits

SALARIES AND EXPENSES—Continued

comparable to those payable under sections 901(5), (6), and (8) of the Foreign Service Act of 1980 (22 U.S.C. 4081(5), (6), and (8)); and under regulations prescribed by the Comptroller General of the United States, rental of living quarters in foreign countries, \$524,339,000: Provided, That, in addition, \$31,918,000 of payments received under sections 782, 3521, and 9105 of title 31, United States Code, shall be available without fiscal year limitation: Provided further, That this appropriation and appropriations for administrative expenses of any other department or agency which is a member of the National Intergovernmental Audit Forum or a Regional Intergovernmental Audit Forum shall be available to finance an appropriate share of either Forum's costs as determined by the respective Forum, including necessary travel expenses of non-Federal participants: Provided further, That payments hereunder to the Forum may be credited as reimbursements to any appropriation from which costs involved are initially financed.

ADMINISTRATIVE PROVISIONS

Sec. 1. (a) Available balances of expired Government Accountability Office appropriations shall be available to the Government Accountability Office to make the deposit to the credit of the Employees' Compensation Fund required by section 8147(b) of title 5, United States Code. (b) This section shall apply with respect to appropriations for fiscal years 2013 and each fiscal year thereafter.

Sec. 2. Subsection 3555(c) of title 31, United States Code, is amended, (1) by inserting "(1)" after "(c)"; and (2) by adding at the end the following new paragraph: "(2) The Comptroller General may charge and collect fees for filing protests under this subchapter for the purpose of covering the costs of developing, maintaining, and operating an electronic system for filing such protests. The Comptroller General may retain and use such fees immediately and without fiscal year limitation for such purpose."

Sec. 3. Section 901 of division A of the American Recovery and Reinvestment Act of 2009 (Public Law 111-5) is amended, (1) in paragraph (a)(1) by striking "bimonthly" and inserting in its place "annual"; and (2) in subsection (a) by adding at the end the following new paragraph: "(3): The Comptroller General shall conduct reviews and prepare reports under this subsection through October 1, 2014."

Note.—A full-year 2013 appropriation for this account was not enacted at the time the budget was prepared; therefore, the budget assumes this account is operating under the Continuing Appropriations Resolution, 2013 (P.L. 112-175). The amounts included for 2013 reflect the annualized level provided by the continuing resolution.

Program and Financing (in millions of dollars)

Identification code 05-0107-0-1-801	2012 actual	2013 CR	2014 est.
Obligations by program activity:			
0001 GOAL 1-Timely, quality service to Congress & federal gov. to address current & emerging challenges to the well-being & financial security of the American people	207	202	206
0002 GOAL 2-Timely, quality service to Congress & federal government to respond to changing security threats & the challenges of global interdependence.	128	121	124
0003 GOAL 3-Help transform the federal government's role & how it does business to meet 21st century challenges.	135	140	143
0004 GOAL 4-Maximize the value of GAO by being a model federal agency & a world-class professional services organization.	18	13	13
0005 GOAL 8-Other costs to support the Congress	23	38	38
0799 Total direct obligations	511	514	524
0801 Reimbursable program activity goal 1	2	8	12
0803 Reimbursable program activity goal 3	19	25	32
0804 Reimbursable program activity goal 4	1	1	1
0809 Reimbursable program activities, subtotal	22	34	45
0899 Total reimbursable obligations	22	34	45
0900 Total new obligations	533	548	569
Budgetary Resources:			
Unobligated balance:			
1000 Unobligated balance brought forward, Oct 1	11	27	27
Budget authority:			
Appropriations, discretionary:			
1100 Appropriation	511	514	524
1160 Appropriation, discretionary (total)	511	514	524

Spending authority from offsetting collections, discretionary:			
1700 Collected	31	34	45
1701 Change in uncollected payments, Federal sources	7		
1750 Spending auth from offsetting collections, disc (total)	38	34	45
1900 Budget authority (total)	549	548	569
1930 Total budgetary resources available	560	575	596
Memorandum (non-add) entries:			
1941 Unexpired unobligated balance, end of year	27	27	27
Change in obligated balance:			
Unpaid obligations:			
3000 Unpaid obligations, brought forward, Oct 1	74	67	28
3010 Obligations incurred, unexpired accounts	533	548	569
3011 Obligations incurred, expired accounts	10		
3020 Outlays (gross)	-539	-587	-577
3041 Recoveries of prior year unpaid obligations, expired	-11		
3050 Unpaid obligations, end of year	67	28	20
Uncollected payments:			
3060 Uncollected pymts, Fed sources, brought forward, Oct 1	-9	-14	-14
3070 Change in uncollected pymts, Fed sources, unexpired	-7		
3071 Change in uncollected pymts, Fed sources, expired	2		
3090 Uncollected pymts, Fed sources, end of year	-14	-14	-14
Memorandum (non-add) entries:			
3100 Obligated balance, start of year	65	53	14
3200 Obligated balance, end of year	53	14	6
Budget authority and outlays, net:			
Discretionary:			
4000 Budget authority, gross	549	548	569
Outlays, gross:			
4010 Outlays from new discretionary authority	473	537	558
4011 Outlays from discretionary balances	66	50	19
4020 Outlays, gross (total)	539	587	577
Offsets against gross budget authority and outlays:			
Offsetting collections (collected) from:			
4030 Federal sources	-33	-34	-45
Additional offsets against gross budget authority only:			
4050 Change in uncollected pymts, Fed sources, unexpired	-7		
4052 Offsetting collections credited to expired accounts	2		
4060 Additional offsets against budget authority only (total)	-5		
4070 Budget authority, net (discretionary)	511	514	524
4080 Outlays, net (discretionary)	506	553	532
4180 Budget authority, net (total)	511	514	524
4190 Outlays, net (total)	506	553	532

GAO exists to support the Congress in meeting its constitutional responsibilities and to help improve the performance and ensure the accountability of the Federal Government for the benefit of the American people.

Object Classification (in millions of dollars)

Identification code 05-0107-0-1-801	2012 actual	2013 CR	2014 est.
Direct obligations:			
Personnel compensation:			
11.1 Full-time permanent	306	305	317
11.3 Other than full-time permanent	11	12	13
11.5 Other personnel compensation	2	4	4
11.9 Total personnel compensation	319	321	334
12.1 Civilian personnel benefits	92	96	100
21.0 Travel and transportation of persons	7	7	7
23.1 Rental payments to GSA	9	8	7
23.3 Communications, utilities, and miscellaneous charges	9	7	4
25.1 Advisory and assistance services	3	4	4
25.2 Other services from non-Federal sources	17	15	15
25.3 Other goods and services from Federal sources	1	1	1
25.4 Operation and maintenance of facilities	4	3	2
25.7 Operation and maintenance of equipment	41	47	47
26.0 Supplies and materials	1	2	2
31.0 Equipment	2	1	1
32.0 Land and structures	6	2	
99.0 Direct obligations	511	514	524
99.0 Reimbursable obligations	21	34	45
99.5 Below reporting threshold	1		
99.9 Total new obligations	533	548	569

Employment Summary

Identification code 05-0107-0-1-801	2012 actual	2013 CR	2014 est.
1001 Direct civilian full-time equivalent employment	2,977	2,955	3,078
2001 Reimbursable civilian full-time equivalent employment	20	20	20

UNITED STATES TAX COURT

Federal Funds

SALARIES AND EXPENSES

For necessary expenses, including contract reporting and other services as authorized by 5 U.S.C. 3109, \$52,653,294: Provided, That travel expenses of the judges shall be paid upon the written certificate of the judge.

Note.—A full-year 2013 appropriation for this account was not enacted at the time the budget was prepared; therefore, the budget assumes this account is operating under the Continuing Appropriations Resolution, 2013 (P.L. 112-175). The amounts included for 2013 reflect the annualized level provided by the continuing resolution.

Program and Financing (in millions of dollars)

Identification code 23-0100-0-1-752	2012 actual	2013 CR	2014 est.
Obligations by program activity:			
0001 Direct program activity	51	51	53
Budgetary Resources:			
Budget authority:			
Appropriations, discretionary:			
1100 Appropriation	52	51	53
1160 Appropriation, discretionary (total)	52	51	53
1930 Total budgetary resources available	52	51	53
Memorandum (non-add) entries:			
1940 Unobligated balance expiring	-1		
Change in obligated balance:			
Unpaid obligations:			
3000 Unpaid obligations, brought forward, Oct 1	8	9	6
3010 Obligations incurred, unexpired accounts	51	51	53
3020 Outlays (gross)	-49	-52	-55
3041 Recoveries of prior year unpaid obligations, expired	-1	-2	-2
3050 Unpaid obligations, end of year	9	6	2
Memorandum (non-add) entries:			
3100 Obligated balance, start of year	8	9	6
3200 Obligated balance, end of year	9	6	2
Budget authority and outlays, net:			
Discretionary:			
4000 Budget authority, gross	52	51	53
Outlays, gross:			
4010 Outlays from new discretionary authority	46	50	53
4011 Outlays from discretionary balances	3	2	2
4020 Outlays, gross (total)	49	52	55
4180 Budget authority, net (total)	52	51	53
4190 Outlays, net (total)	49	52	55

The United States Tax Court (referred to herein as the Tax Court or Court) was established in 1969 under Article I of the United States Constitution. The Court's jurisdiction is established by U.S. Code Title 26 (the Internal Revenue Code). The Court is a court of law, which the Supreme Court has said closely resembles the Federal District Courts and solely exercises judicial powers. It is also a court of national jurisdiction and conducts trial sessions in 74 cities throughout the United States.

The Tax Court is independent of the Executive and Legislative Branches. It is not affiliated with the Internal Revenue Service (IRS). It is one of three courts in which taxpayers can bring suit to contest IRS liability determinations, and the only one in which taxpayers can do so without prepaying any portion the disputed taxes.

By law, the Tax Court is authorized 19 judges who, among themselves, elect one as Chief Judge. Judges are appointed to 15-year terms by the President, by and with the advice and consent of the Senate. Retired (also known as Senior) judges may be recalled by the Chief Judge to perform judicial duties. The Chief Judge is also authorized to appoint special trial judges who have statutory authority to decide several categories of cases, including cases involving up to \$50,000 in dispute per tax year. Decisions by the Tax Court are reviewable by the United States Courts of Appeals and, if *certiorari* is granted, by the Supreme Court.

Object Classification (in millions of dollars)

Identification code 23-0100-0-1-752	2012 actual	2013 CR	2014 est.
Direct obligations:			
11.1 Personnel compensation: Full-time permanent	25	25	26
12.1 Civilian personnel benefits	6	6	7
21.0 Travel and transportation of persons	1	1	1
23.1 Rental payments to GSA	12	12	12
25.2 Other services from non-Federal sources	6	5	5
26.0 Supplies and materials	1	1	1
31.0 Equipment		1	1
99.9 Total new obligations	51	51	53

Employment Summary

Identification code 23-0100-0-1-752	2012 actual	2013 CR	2014 est.
1001 Direct civilian full-time equivalent employment	241	260	273

Trust Funds

TAX COURT JUDGES SURVIVORS ANNUITY FUND

Special and Trust Fund Receipts (in millions of dollars)

Identification code 23-8115-0-7-602	2012 actual	2013 CR	2014 est.
0100 Balance, start of year	8	10	10
Adjustments:			
0190 Adjustment - rounding issues over several years.	3		
0199 Balance, start of year	11	10	10
Receipts:			
0240 Tax Court Judges Survivors Annuity, Interest and Profits on Investments		1	1
0400 Total: Balances and collections	11	11	11
Appropriations:			
0500 Tax Court Judges Survivors Annuity Fund	-1	-1	-1
0799 Balance, end of year	10	10	10

Program and Financing (in millions of dollars)

Identification code 23-8115-0-7-602	2012 actual	2013 CR	2014 est.
Obligations by program activity:			
0001 Direct program activity	1	1	1
0900 Total new obligations (object class 12.1)	1	1	1
Budgetary Resources:			
Budget authority:			
Appropriations, mandatory:			
1201 Appropriation (special or trust fund)	1	1	1
1260 Appropriations, mandatory (total)	1	1	1
1930 Total budgetary resources available	1	1	1
Change in obligated balance:			
Unpaid obligations:			
3000 Unpaid obligations, brought forward, Oct 1		1	2
3010 Obligations incurred, unexpired accounts	1	1	1
3050 Unpaid obligations, end of year	1	2	3

TAX COURT JUDGES SURVIVORS ANNUITY FUND—Continued
Program and Financing—Continued

Identification code 23-8115-0-7-602	2012 actual	2013 CR	2014 est.
Memorandum (non-add) entries:			
3100 Obligated balance, start of year		1	2
3200 Obligated balance, end of year	1	2	3
Budget authority and outlays, net:			
Mandatory:			
4090 Budget authority, gross	1	1	1
4180 Budget authority, net (total)	1	1	1
Memorandum (non-add) entries:			
5000 Total investments, SOY: Federal securities: Par value	11	11	11
5001 Total investments, EOY: Federal securities: Par value	11	11	11

The Tax Court Judges' Survivors Annuity Fund provides survivorship benefits to eligible surviving spouses and dependent children of deceased Tax Court judges. Participating judges pay 3.5 percent of their salaries or retired pay into the fund to cover creditable service for which payment is required. Additional funds, as needed, are provided through the Court's annual appropriation. As of September 30, 2012, 23 judges were participating in the fund. Also as of September 30, 2012, 6 surviving spouses and 1 eligible dependent child were receiving survivorship annuity payments.

LEGISLATIVE BRANCH BOARDS AND COMMISSIONS

Federal Funds

MEDICARE PAYMENT ADVISORY COMMISSION

SALARIES AND EXPENSES

For expenses necessary to carry out section 1805 of the Social Security Act, \$12,087,000, to be transferred to this appropriation from the Federal Hospital Insurance Trust Fund and the Federal Supplementary Medical Insurance Trust Fund.

Note.—A full-year 2013 appropriation for this account was not enacted at the time the budget was prepared; therefore, the budget assumes this account is operating under the Continuing Appropriations Resolution, 2013 (P.L. 112-175). The amounts included for 2013 reflect the annualized level provided by the continuing resolution.

Program and Financing (in millions of dollars)

Identification code 48-1550-0-1-571	2012 actual	2013 CR	2014 est.
Obligations by program activity:			
0801 Reimbursable program	12	12	12
0809 Reimbursable program activities, subtotal	12	12	12
Budgetary Resources:			
Budget authority:			
Spending authority from offsetting collections, discretionary:			
1700 Collected	12	12	12
1750 Spending auth from offsetting collections, disc (total)	12	12	12
1930 Total budgetary resources available	12	12	12
Change in obligated balance:			
Unpaid obligations:			
3000 Unpaid obligations, brought forward, Oct 1	2	2	2
3010 Obligations incurred, unexpired accounts	12	12	12
3020 Outlays (gross)	-12	-12	-12
3050 Unpaid obligations, end of year	2	2	2
Memorandum (non-add) entries:			
3100 Obligated balance, start of year	2	2	2
3200 Obligated balance, end of year	2	2	2
Budget authority and outlays, net:			
Discretionary:			
4000 Budget authority, gross	12	12	12

Outlays, gross:			
4010 Outlays from new discretionary authority	9	12	12
4011 Outlays from discretionary balances	3		
4020 Outlays, gross (total)	12	12	12
Offsets against gross budget authority and outlays:			
Offsetting collections (collected) from:			
4030 Federal sources	-12	-12	-12

The Medicare Payment Advisory Commission, established under section 1805 of the Social Security Act (42 U.S.C. 1395(b)(6) as added by section 4022 of the Balanced Budget Act of 1997 (P.L. 105-33), is an independent legislative agency charged with advising the Congress on payment and other policy issues affecting the Medicare program, as well as on the implications of changes in health care delivery in the United States and in the market for health care services on the Medicare program.

The Commission's 17 members represent diverse points of view including providers, payers, consumers, employers, and individuals with expertise in biomedical, health services, and health economics research. It maintains a full time staff of 40 in Washington, D.C.

The Commission is required by law to report to the Congress on March 1 and June 15 of each year, and to comment on congressionally mandated reports of the Secretary of Health and Human Services.

Object Classification (in millions of dollars)

Identification code 48-1550-0-1-571	2012 actual	2013 CR	2014 est.
99.9 Total new obligations	12	12	12

Employment Summary

Identification code 48-1550-0-1-571	2012 actual	2013 CR	2014 est.
2001 Reimbursable civilian full-time equivalent employment	38	38	38

NATIONAL HEALTH CARE WORKFORCE COMMISSION

For necessary expenses for the National Health Care Workforce Commission, as authorized by title V, subtitle B, section 5101 of the Patient Protection and Affordable Care Act (Public Law 111-148), \$3,000,000, to remain available until expended.

Note.—A full-year 2013 appropriation for this account was not enacted at the time the budget was prepared; therefore, the budget assumes this account is operating under the Continuing Appropriations Resolution, 2013 (P.L. 112-175). The amounts included for 2013 reflect the annualized level provided by the continuing resolution.

Program and Financing (in millions of dollars)

Identification code 09-1805-0-1-801	2012 actual	2013 CR	2014 est.
Obligations by program activity:			
0001 Direct program activity			3
0900 Total new obligations			3
Budgetary Resources:			
Budget authority:			
Appropriations, discretionary:			
1100 Appropriation			3
1160 Appropriation, discretionary (total)			3
1930 Total budgetary resources available			3
Change in obligated balance:			
Unpaid obligations:			
3010 Obligations incurred, unexpired accounts			3
3020 Outlays (gross)			-3

Budget authority and outlays, net:			
Discretionary:			
4000	Budget authority, gross		3
	Outlays, gross:		
4010	Outlays from new discretionary authority		3
4180	Budget authority, net (total)		3
4190	Outlays, net (total)		3

The National Health Care Workforce Commission (the Commission) was established under section 5101 of The Patient Protection and Affordable Care Act. The independent Commission was created to serve as a national resource on health care workforce policy for the Congress, the President, states and localities; communicate and coordinate with federal departments; develop and commission evaluations of education and training activities; identify barriers to improve coordination at the federal, state, and local levels and recommend ways to address them; and to encourage innovations that address population needs, changing technology, and other environmental factors affecting the health care workforce. The Commission's 15 members represent diverse points of view and expertise on workforce issues, including representatives of health care workforce and health professionals; employers, including small business and self-employed individuals; third-party payers; individuals skilled in the conduct and interpretation of health care services and health economics research; representatives of consumers, labor unions, state or local workforce investment boards; and educational institutions. The Commission will maintain a full time staff in Washington, D.C., and is required by law to report to the Congress on April 1 and October 1 of each year.

Object Classification (in millions of dollars)

Identification code 09-1805-0-1-801	2012 actual	2013 CR	2014 est.
25.2 Direct obligations: Other services from non-Federal sources			2
99.5 Below reporting threshold			1
99.9 Total new obligations			3

MEDICAID AND CHIP PAYMENT AND ACCESS COMMISSION
SALARIES AND EXPENSES

For expenses necessary to carry out section 1900 of the Social Security Act, \$9,500,000.

Note.—A full-year 2013 appropriation for this account was not enacted at the time the budget was prepared; therefore, the budget assumes this account is operating under the Continuing Appropriations Resolution, 2013 (P.L. 112-175). The amounts included for 2013 reflect the annualized level provided by the continuing resolution.

Program and Financing (in millions of dollars)

Identification code 09-1801-0-1-551	2012 actual	2013 CR	2014 est.
Obligations by program activity:			
0123 Direct program activity	7	11	10
Budgetary Resources:			
Unobligated balance:			
1000 Unobligated balance brought forward, Oct 1	5	5	
1021 Recoveries of prior year unpaid obligations	1		
1050 Unobligated balance (total)	6	5	
Budget authority:			
Appropriations, discretionary:			
1100 Appropriation	6	6	10
1160 Appropriation, discretionary (total)	6	6	10
1900 Budget authority (total)	6	6	10
1930 Total budgetary resources available	12	11	10
Memorandum (non-add) entries:			
1941 Unexpired unobligated balance, end of year	5		

Change in obligated balance:			
Unpaid obligations:			
3000 Unpaid obligations, brought forward, Oct 1	2	3	6
3010 Obligations incurred, unexpired accounts	7	11	10
3020 Outlays (gross)	-5	-8	-10
3040 Recoveries of prior year unpaid obligations, unexpired	-1		
3050 Unpaid obligations, end of year	3	6	6
Memorandum (non-add) entries:			
3100 Obligated balance, start of year	2	3	6
3200 Obligated balance, end of year	3	6	6

Budget authority and outlays, net:			
Discretionary:			
4000 Budget authority, gross	6	6	10
	Outlays, gross:		
4010 Outlays from new discretionary authority	4	5	9
4011 Outlays from discretionary balances			1
4020 Outlays, gross (total)	4	5	10
Mandatory:			
	Outlays, gross:		
4101 Outlays from mandatory balances	1	3	
4180 Budget authority, net (total)	6	6	10
4190 Outlays, net (total)	5	8	10

The Medicaid and CHIP Payment and Access Commission (MACPAC), established under section 1900 of the Social Security Act (42 U.S.C. 1396) as added by section 506 the Children's Health Insurance Program Reauthorization Act of 2009 (P.L. 111-3) and later amended by section 2801 of the Patient Protection and Affordable Care Act (P.L. 111-148), is an independent legislative agency charged with advising the Congress on access, payment, and other policies affecting Medicaid and CHIP. The Commission's 17 members, appointed by the Comptroller General of the United States, provide diverse expertise on the Medicaid and CHIP programs. The Commissioners include health care providers, health plan executives, parents or caregivers of enrollees, current and former state and Federal Medicaid and CHIP officials, an actuary, and other Medicaid/CHIP experts. MACPAC is required by law to report to the Congress on March 15 and June 15 of each year and to comment on congressionally mandated reports of the Secretary of Health and Human Services. In carrying out its duties, MACPAC regularly consults with states to inform its analytic work and recommendations. It also coordinates with MedPAC and the Federal Coordinated Health Care Office regarding issues affecting individuals eligible for both Medicare and Medicaid.

Object Classification (in millions of dollars)

Identification code 09-1801-0-1-551	2012 actual	2013 CR	2014 est.
Direct obligations:			
11.1 Personnel compensation: Full-time permanent	2	4	4
12.1 Civilian personnel benefits	1	1	1
25.2 Other services from non-Federal sources	4	6	5
99.9 Total new obligations	7	11	10

Employment Summary

Identification code 09-1801-0-1-551	2012 actual	2013 CR	2014 est.
1001 Direct civilian full-time equivalent employment	20	26	29

UNITED STATES-CHINA ECONOMIC AND SECURITY REVIEW COMMISSION
SALARIES AND EXPENSES

For necessary expenses of the United States-China Economic and Security Review Commission, as authorized by section 1238 of the Floyd D. Spence National Defense Authorization Act for Fiscal Year 2001 (22 U.S.C. 7002), \$3,500,000, including not more than \$4,000 for the purpose of official representation, to remain available until September 30, 2015: Provided,

UNITED STATES-CHINA ECONOMIC AND SECURITY REVIEW
COMMISSION—Continued

That the Commission shall provide to the Committees on Appropriations a quarterly accounting of the cumulative balances of any unobligated funds that were received by the Commission during any previous fiscal year: Provided further, That section 308(e) of the United States-China Relations Act of 2000 (22 U.S.C. 6918(e)) (relating to the treatment of employees as Congressional employees), and section 309 of such Act (22 U.S.C. 6919) (relating to printing and binding costs), shall apply to the Commission in the same manner as such section applies to the Congressional-Executive Commission on the People's Republic of China: Provided further, That the Commission shall comply with chapter 43 of title 5, United States Code, regarding the establishment and regular review of employee performance appraisals: Provided further, That the Commission shall comply with section 4505a of title 5, United States Code, with respect to limitations on payment of performance-based cash awards: Provided further, That compensation for the executive director of the Commission may not exceed the rate payable for level II of the Executive Schedule under section 5313 of title 5, United States Code: Provided further, That travel by members and staff of the Commission shall be arranged and conducted under the rules and procedures applying to travel by members and staff of the House of Representatives.

Note.—A full-year 2013 appropriation for this account was not enacted at the time the budget was prepared; therefore, the budget assumes this account is operating under the Continuing Appropriations Resolution, 2013 (P.L. 112–175). The amounts included for 2013 reflect the annualized level provided by the continuing resolution.

Program and Financing (in millions of dollars)

Identification code 48–2973–0–1–801	2012 actual	2013 CR	2014 est.
Obligations by program activity:			
0001 Direct program activity	3	3	4
0900 Total new obligations	3	3	4
Budgetary Resources:			
Unobligated balance:			
1000 Unobligated balance brought forward, Oct 1	1	1	1
Budget authority:			
Appropriations, discretionary:			
1100 Appropriation	3	3	4
1160 Appropriation, discretionary (total)	3	3	4
1930 Total budgetary resources available	4	4	5
Memorandum (non-add) entries:			
1941 Unexpired unobligated balance, end of year	1	1	1
Change in obligated balance:			
Unpaid obligations:			
3010 Obligations incurred, unexpired accounts	3	3	4
3020 Outlays (gross)	–3	–3	–4
Budget authority and outlays, net:			
Discretionary:			
4000 Budget authority, gross	3	3	4
Outlays, gross:			
4010 Outlays from new discretionary authority	2	3	4
4011 Outlays from discretionary balances	1		
4020 Outlays, gross (total)	3	3	4
4180 Budget authority, net (total)	3	3	4
4190 Outlays, net (total)	3	3	4

U.S.-China Economic and Security Review Commission.—Congress created the U.S.-China Economic and Security Review Commission (USCC) in 2000 in the National Defense Authorization Act (Public Law 106–398 as amended by Division P of the Consolidated Appropriations Resolution, 2003 (Public Law 108–7), as amended by Public Law 109–108 (November 10, 2005). The statute gives the Commission the mandate to monitor, investigate, and assess the "national security implications of the bilateral trade and economic relationship between the United States and the People's Republic of China." Its members are appointed by Congressional leaders, and its statutory mandate is to report to Congress on Chinese proliferation practices; the qualitative and

quantitative effects of transfers of U.S. economic production activities to China; the effect of China's development on world energy supplies; the access to and use of U.S. capital markets by China; China's regional economic and security impacts; U.S.-China bilateral programs and agreements; China's compliance with its accession agreement to the World Trade Organization; and the implications of China's restrictions on freedom of expression. The Commission reports annually on these issues to the Congress, making recommendations for policy action and legislation when appropriate. In order to obtain new information and perspectives on these issues, the USCC conducts hearings throughout the year and maintains a website containing the records of these proceedings as well as original commissioned research on economic and security matters related to the Commission's statutory mandate.

The Commission is comprised of 12 Commissioners, 3 Commissioners appointed by each leader in the House and Senate, supported by a professional staff numbering approximately 18. The chairmanship of the USCC rotates between a Republican and a Democratic Commissioner upon issuance of each annual report to Congress.

Object Classification (in millions of dollars)

Identification code 48–2973–0–1–801	2012 actual	2013 CR	2014 est.
11.1 Direct obligations: Personnel compensation: Full-time permanent	2	2	3
99.5 Below reporting threshold	1	1	1
99.9 Total new obligations	3	3	4

Employment Summary

Identification code 48–2973–0–1–801	2012 actual	2013 CR	2014 est.
1001 Direct civilian full-time equivalent employment	18	18	18
1001 Direct civilian full-time equivalent employment	12	12	12

UNITED STATES COMMISSION ON INTERNATIONAL RELIGIOUS FREEDOM
SALARIES AND EXPENSES

For necessary expenses for the United States Commission on International Religious Freedom, as authorized by title II of the International Religious Freedom Act of 1998 (Public Law 105–292), \$3,500,000, to remain available until September 30, 2014: Provided, That if the United States Commission on International Religious Freedom is authorized beyond September 30, 2014, this amount will remain available until September 30, 2015.

Note.—A full-year 2013 appropriation for this account was not enacted at the time the budget was prepared; therefore, the budget assumes this account is operating under the Continuing Appropriations Resolution, 2013 (P.L. 112–175). The amounts included for 2013 reflect the annualized level provided by the continuing resolution.

Program and Financing (in millions of dollars)

Identification code 48–2975–0–1–801	2012 actual	2013 CR	2014 est.
Obligations by program activity:			
0001 Direct program activity	3	3	4
0900 Total new obligations	3	3	4
Budgetary Resources:			
Budget authority:			
Appropriations, discretionary:			
1100 Appropriation	3	3	4
1160 Appropriation, discretionary (total)	3	3	4
1930 Total budgetary resources available	3	3	4

Change in obligated balance:				
Unpaid obligations:				
3010	Obligations incurred, unexpired accounts	3	3	4
3020	Outlays (gross)	-3	-3	-3
3050	Unpaid obligations, end of year			1
Memorandum (non-add) entries:				
3200	Obligated balance, end of year			1
Budget authority and outlays, net:				
Discretionary:				
4000	Budget authority, gross	3	3	4
Outlays, gross:				
4010	Outlays from new discretionary authority	3	3	3
4180	Budget authority, net (total)	3	3	4
4190	Outlays, net (total)	3	3	3

The United States Commission on International Religious Freedom is an independent, bipartisan U.S. Government agency that was created by the International Religious Freedom Act of 1998 to monitor the status of freedom of thought, conscience, and religion or belief abroad, as defined in the Universal Declaration of Human Rights and related international instruments, and to give independent policy recommendations to the President, the Secretary of State and the Congress.

Object Classification (in millions of dollars)

Identification code 48-2975-0-1-801	2012 actual	2013 CR	2014 est.
11.1 Direct obligations: Personnel compensation: Full-time permanent	2	2	2
99.5 Below reporting threshold	1	1	2
99.9 Total new obligations	3	3	4

Employment Summary

Identification code 48-2975-0-1-801	2012 actual	2013 CR	2014 est.
1001 Direct civilian full-time equivalent employment	3	14	14

OTHER LEGISLATIVE BRANCH BOARDS AND COMMISSIONS

COMMISSION ON SECURITY AND COOPERATION IN EUROPE

SALARIES AND EXPENSES

For necessary expenses of the Commission on Security and Cooperation in Europe, as authorized by Public Law 94-304, \$2,579,250, to remain available until September 30, 2015.

CONGRESSIONAL-EXECUTIVE COMMISSION ON THE PEOPLE'S REPUBLIC OF CHINA

SALARIES AND EXPENSES

For necessary expenses of the Congressional-Executive Commission on the People's Republic of China, as authorized by title III of the U.S.-China Relations Act of 2000 (22 U.S.C. 6911-6919), \$2,000,000, including not more than \$3,000 for the purpose of official representation, to remain available until September 30, 2015.

DWIGHT D. EISENHOWER MEMORIAL COMMISSION

SALARIES AND EXPENSES

For necessary expenses, including the costs of construction design, of the Dwight D. Eisenhower Memorial Commission, \$2,000,000, to remain available until expended.

Program and Financing (in millions of dollars)

Identification code 09-9911-0-1-999	2012 actual	2013 CR	2014 est.
Obligations by program activity:			
0001 Direct program activity	6	7	7

Budgetary Resources:				
Unobligated balance:				
1000	Unobligated balance brought forward, Oct 1	8	8	8
1029	Other balances withdrawn	-1		
1050	Unobligated balance (total)	7	8	8
Budget authority:				
Appropriations, discretionary:				
1100	Appropriation	7	7	7
1160	Appropriation, discretionary (total)	7	7	7
1900	Budget authority (total)	7	7	7
1930	Total budgetary resources available	14	15	15
Memorandum (non-add) entries:				
1941	Unexpired unobligated balance, end of year	8	8	8

Change in obligated balance:				
Unpaid obligations:				
3000	Unpaid obligations, brought forward, Oct 1	2	2	2
3010	Obligations incurred, unexpired accounts	6	7	7
3020	Outlays (gross)	-6	-7	-6
3050	Unpaid obligations, end of year	2	2	3
Memorandum (non-add) entries:				
3100	Obligated balance, start of year	2	2	2
3200	Obligated balance, end of year	2	2	3

Budget authority and outlays, net:				
Discretionary:				
4000	Budget authority, gross	7	7	7
Outlays, gross:				
4010	Outlays from new discretionary authority	3	6	6
4011	Outlays from discretionary balances	3	1	
4020	Outlays, gross (total)	6	7	6
Offsets against gross budget authority and outlays:				
Offsetting collections (collected) from:				
4180	Budget authority, net (total)	7	7	7
4190	Outlays, net (total)	6	7	6

Memorandum (non-add) entries:				
5000	Total investments, SOY: Federal securities: Par value	1	1	1
5001	Total investments, EOY: Federal securities: Par value	1	1	1

This presentation includes the following:

Commission on Security and Cooperation in Europe.—The Commission on Security and Cooperation in Europe is authorized and directed to monitor the acts of the signatories which reflect compliance with or violation of the articles of the Final Act of the Conference on Security and Cooperation in Europe, with particular regard to the provisions relating to Cooperation in Humanitarian Fields. The law establishing the Commission on Security and Cooperation in Europe also mandated it to monitor and encourage U.S. Government and private activities designed to expand East-West trade and the exchange of people and ideas. The Commission will receive an annual report from the Secretary of State discussing the overall United States policy objectives that are advanced through meetings of decision-making bodies of the Organization for Security and Cooperation in Europe (OSCE), the OSCE implementation review process, and other activities of the OSCE.

Congressional-Executive Commission on the People's Republic of China.—Congress created the Congressional-Executive Commission on the People's Republic of China (CECC) in 2000 by passing Title III of P.L. 106-286, the China Relations Act of 2000. The statute gives the Commission the mandate to monitor the Chinese government's compliance with international human rights standards and to track the development of the rule of law in China. The Commission reports annually on these issues to the President and the Congressional leadership, making recommendations for policy action and legislation when appropriate. The CECC was also charged with creating and maintaining a registry of victims of human rights abuses in China, including prisoners of conscience. The CECC conducts hearings and staffed issues roundtables throughout the year and maintains a website containing the records of these proceedings, as well as

OTHER LEGISLATIVE BRANCH BOARDS AND COMMISSIONS—Continued
other information about human rights and rule of law issues in China. The CECC seeks to be a resource on these issues for Capitol Hill, the NGO community, the academic world, and the general public.

The Commission comprises nine Senators, nine Members of the House of Representatives, and five Executive Branch officials, supported by a professional staff numbering about 15 people. The chairmanship of the CECC rotates from the Senate to the House in even-numbered Congresses.

Dwight D. Eisenhower Memorial Commission.—The Dwight D. Eisenhower Memorial Commission was created by Congress in 1999 by Public Law 106–79. The Commission's congressional mandate is to establish an appropriate, permanent national memorial to Dwight D. Eisenhower, who served as Supreme Commander of the Allied forces in Europe in World War II and subsequently as 34th President of the United States. The Commission's enabling legislation dictates that a memorial should be created to perpetuate his memory and his contributions to the United States. The Commission is bipartisan and consists of 12 members. Four Commissioners are members of the House of Representatives, four are Senators, and four are private citizens appointed by the President. The Commission is led by a World War II combat-decorated veteran: Rocco C. Siciliano. The Commemorative Works Act and GSA policy require sufficient funding for the Commission to complete the Memorial before construction can begin. To continue our accelerated schedule and open the Memorial in May 2015 (the 70th anniversary of victory in World War II), the Commission requests these funds in FY 2014.

Capital Construction.—\$49,000,000 for the construction of the memorial.

Object Classification (in millions of dollars)

Identification code 09–9911–0–1–999	2012 actual	2013 CR	2014 est.
Direct obligations:			
11.1 Personnel compensation: Full-time permanent	4	4	4
12.1 Civilian personnel benefits	1	1	1
99.0 Direct obligations	5	5	5
99.0 Reimbursable obligations	1	1	1
99.5 Below reporting threshold		1	1
99.9 Total new obligations	6	7	7

Employment Summary

Identification code 09–9911–0–1–999	2012 actual	2013 CR	2014 est.
1001 Direct civilian full-time equivalent employment	44	44	44

CAPITAL CONSTRUCTION

For necessary expenses of the Dwight D. Eisenhower Memorial Commission for design and construction of a memorial in honor of Dwight D. Eisenhower, as authorized by Public Law 106–79, \$49,000,000, to remain available until expended: Provided, That beginning in fiscal year 2012 and thereafter, any procurement for the construction of the permanent memorial to Dwight D. Eisenhower, as authorized by section 8162 of the Department of Defense Appropriations Act, 2000 (16 U.S.C. 431 note; Public Law 106–79), as amended by section 8120 of the Department of Defense Appropriations Act, 2002 (Public Law 107–117), may be issued which includes the full scope of the project: Provided further, That the solicitation and contract with respect to the procurement shall contain the "availability of funds" clause described in section 52.232.18 of title 48, Code of Federal Regulations: Provided further, That the funds appropriated herein shall be deemed to satisfy the criteria for issuing a permit contained in 40 U.S.C. 8906(a)(4) and (b).

Note.—A full-year 2013 appropriation for this account was not enacted at the time the budget was prepared; therefore, the budget assumes this account is operating under the Continuing Appropriations Resolution, 2013 (P.L. 112–175). The amounts included for 2013 reflect the annualized level provided by the continuing resolution.

Program and Financing (in millions of dollars)

Identification code 48–2990–0–1–801	2012 actual	2013 CR	2014 est.
Obligations by program activity:			
0001 Direct program activity	7	31	49
0293 Direct program activities, subtotal	7	31	49
0900 Total new obligations (object class 25.2)	7	31	49
Budgetary Resources:			
Unobligated balance:			
1000 Unobligated balance brought forward, Oct 1	4	28	28
Budget authority:			
Appropriations, discretionary:			
1100 Appropriation	31	31	49
1160 Appropriation, discretionary (total)	31	31	49
1930 Total budgetary resources available	35	59	77
Memorandum (non-add) entries:			
1941 Unexpired unobligated balance, end of year	28	28	28
Change in obligated balance:			
Unpaid obligations:			
3000 Unpaid obligations, brought forward, Oct 1	6	7	28
3010 Obligations incurred, unexpired accounts	7	31	49
3020 Outlays (gross)	–6	–10	–21
3050 Unpaid obligations, end of year	7	28	56
Memorandum (non-add) entries:			
3100 Obligated balance, start of year	6	7	28
3200 Obligated balance, end of year	7	28	56
Budget authority and outlays, net:			
Discretionary:			
4000 Budget authority, gross	31	31	49
Outlays, gross:			
4010 Outlays from new discretionary authority		5	7
4011 Outlays from discretionary balances	6	5	14
4020 Outlays, gross (total)	6	10	21
4180 Budget authority, net (total)	31	31	49
4190 Outlays, net (total)	6	10	21

OPEN WORLD LEADERSHIP CENTER TRUST FUND

For a payment to the Open World Leadership Center Trust Fund for financing activities of the Open World Leadership Center under section 313 of the Legislative Branch Appropriations Act, 2001 (2 U.S.C. 1151), \$10,061,200.

Note.—A full-year 2013 appropriation for this account was not enacted at the time the budget was prepared; therefore, the budget assumes this account is operating under the Continuing Appropriations Resolution, 2013 (P.L. 112–175). The amounts included for 2013 reflect the annualized level provided by the continuing resolution.

Program and Financing (in millions of dollars)

Identification code 09–0145–0–1–154	2012 actual	2013 CR	2014 est.
Obligations by program activity:			
0001 Direct program activity	10	10	10
0900 Total new obligations (object class 94.0)	10	10	10
Budgetary Resources:			
Budget authority:			
Appropriations, discretionary:			
1100 Appropriation	10	10	10
1160 Appropriation, discretionary (total)	10	10	10
1930 Total budgetary resources available	10	10	10

Change in obligated balance:			
Unpaid obligations:			
3000	Unpaid obligations, brought forward, Oct 1	1	
3010	Obligations incurred, unexpired accounts	10	10
3020	Outlays (gross)	-11	-10
Memorandum (non-add) entries:			
3100	Obligated balance, start of year	1	
Budget authority and outlays, net:			
Discretionary:			
4000	Budget authority, gross	10	10
Outlays, gross:			
4010	Outlays from new discretionary authority	10	10
4011	Outlays from discretionary balances	1	
4020	Outlays, gross (total)	11	10
4180	Budget authority, net (total)	10	10
4190	Outlays, net (total)	11	10

The Open World Leadership Center, under the direction of its Board of Trustees, supports the identification of emerging leaders from foreign countries selected by the Board of Trustees and oversees the development of an intensive program in the United States to link up to 3,000 participants each year with U.S. counterparts. The Center's mission entails enhancing the understanding and capabilities for cooperation between the United States and participating countries by developing a network of leaders who have gained significant, first-hand exposure to America's democratic, accountable government and its free-market system. The Center has also administered a program to enable cultural leaders from the Russian Federation to gain exposure to the operations of American cultural institutions.

The Center is authorized to solicit and accept federal and private funds, in addition to receipt of this appropriation, and to invest appropriated funds in par value securities at the U.S. Treasury. The Center is governed by an eleven-member board of trustees, composed of the Librarian of Congress, members of the U.S. Senate and House of Representatives and representatives of the private sector. The Center is authorized to obtain a wide range of administrative support, including space, from the Library of Congress.

FY 2014 funding supports U.S. grants and logistical services for hosting in communities throughout the United States as well as other operating expenses of the Center.

Trust Funds

JOHN C. STENNIS CENTER FOR PUBLIC SERVICE TRAINING AND DEVELOPMENT

For payment to the John C. Stennis Center for Public Service Development Trust Fund established under section 116 of the John C. Stennis Center for Public Service Training and Development Act (2 U.S.C. 1105), \$430,000.

Note.—A full-year 2013 appropriation for this account was not enacted at the time the budget was prepared; therefore, the budget assumes this account is operating under the Continuing Appropriations Resolution, 2013 (P.L. 112-175). The amounts included for 2013 reflect the annualized level provided by the continuing resolution.

Special and Trust Fund Receipts (in millions of dollars)

Identification code 09-8275-0-7-801	2012 actual	2013 CR	2014 est.
0100	Balance, start of year	7	7
Receipts:			
0240	Payments, John C. Stennis Center for Public Service Training and Development	1	1
0241	Interest Received by Trust Fund, J. C. Stennis Center	1	1
0299	Total receipts and collections	1	2
0400	Total: Balances and collections	8	9
Appropriations:			
0500	John C. Stennis Center for Public Service Training and Development Trust Fund	-1	-2

0799	Balance, end of year	7	7	7
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Program and Financing (in millions of dollars)

Identification code 09-8275-0-7-801	2012 actual	2013 CR	2014 est.
Obligations by program activity:			
0001	Direct program activity	1	2
0900	Total new obligations (object class 99.5)	1	2
Budgetary Resources:			
Unobligated balance:			
1000	Unobligated balance brought forward, Oct 1	8	8
Budget authority:			
Appropriations, mandatory:			
1201	Appropriation (special or trust fund)	1	2
1260	Appropriations, mandatory (total)	1	2
1900	Budget authority (total)	1	2
1930	Total budgetary resources available	9	10
Memorandum (non-add) entries:			
1941	Unexpired unobligated balance, end of year	8	8
Change in obligated balance:			
Unpaid obligations:			
3010	Obligations incurred, unexpired accounts	1	2
3020	Outlays (gross)	-1	-2
Budget authority and outlays, net:			
Mandatory:			
4090	Budget authority, gross	1	2
Outlays, gross:			
4100	Outlays from new mandatory authority	1	2
4180	Budget authority, net (total)	1	2
4190	Outlays, net (total)	1	2
Memorandum (non-add) entries:			
5000	Total investments, SOY: Federal securities: Par value	15	16
5001	Total investments, EOY: Federal securities: Par value	16	15

The principal for this fund was established by the transfer of \$7,500,000 from the appropriation "Payment to the John C. Stennis Center". The principal for the Stennis Center Fund is a non-expendable corpus invested in Special Issue Certificates of Indebtedness with the U.S. Treasury. The Center's operations are funded by the interest on these Treasury investments as well as by other funds and contributions provided by outside sources.

Employment Summary

Identification code 09-8275-0-7-801	2012 actual	2013 CR	2014 est.
1001	Direct civilian full-time equivalent employment	2	2

U.S. CAPITOL PRESERVATION COMMISSION

Program and Financing (in millions of dollars)

Identification code 09-8300-0-7-801	2012 actual	2013 CR	2014 est.
Budgetary Resources:			
Unobligated balance:			
1000	Unobligated balance brought forward, Oct 1	10	10
1930	Total budgetary resources available	10	10
Memorandum (non-add) entries:			
1941	Unexpired unobligated balance, end of year	10	10
Memorandum (non-add) entries:			
5000	Total investments, SOY: Federal securities: Par value	10	10
5001	Total investments, EOY: Federal securities: Par value	10	11

OPEN WORLD LEADERSHIP CENTER TRUST FUND

Special and Trust Fund Receipts (in millions of dollars)

Identification code 09-8148-0-7-154	2012 actual	2013 CR	2014 est.
0100 Balance, start of year			
Receipts:			
0240 Payment from the General Fund, Open World Leadership Center Trust Fund	11	10	10
0400 Total: Balances and collections	11	10	10
Appropriations:			
0500 Open World Leadership Center Trust Fund	-11	-10	-10
0799 Balance, end of year			

Program and Financing (in millions of dollars)

Identification code 09-8148-0-7-154	2012 actual	2013 CR	2014 est.
Obligations by program activity:			
0001 Direct program activity	12	10	10
Budgetary Resources:			
Unobligated balance:			
1000 Unobligated balance brought forward, Oct 1	1	1	1
1021 Recoveries of prior year unpaid obligations	1		
1050 Unobligated balance (total)	2	1	1
Budget authority:			
Appropriations, discretionary:			
1101 Appropriation (special or trust fund)	11	10	10
1160 Appropriation, discretionary (total)	11	10	10
1930 Total budgetary resources available	13	11	11
Memorandum (non-add) entries:			
1941 Unexpired unobligated balance, end of year	1	1	1

Change in obligated balance:

Unpaid obligations:			
3000 Unpaid obligations, brought forward, Oct 1	8	7	6
3010 Obligations incurred, unexpired accounts	12	10	10
3020 Outlays (gross)	-12	-11	-11
3040 Recoveries of prior year unpaid obligations, unexpired	-1		
3050 Unpaid obligations, end of year	7	6	5
Uncollected payments:			
3060 Uncollected pymts, Fed sources, brought forward, Oct 1	-1	-1	-1
3090 Uncollected pymts, Fed sources, end of year	-1	-1	-1
Memorandum (non-add) entries:			
3100 Obligated balance, start of year	7	6	5
3200 Obligated balance, end of year	6	5	4

Budget authority and outlays, net:

Discretionary:			
4000 Budget authority, gross	11	10	10
Outlays, gross:			
4010 Outlays from new discretionary authority	6	8	8
4011 Outlays from discretionary balances	6	3	3
4020 Outlays, gross (total)	12	11	11
4180 Budget authority, net (total)	11	10	10
4190 Outlays, net (total)	12	11	11

Memorandum (non-add) entries:

5000 Total investments, SOY: Federal securities: Par value	7	6	8
5001 Total investments, EOY: Federal securities: Par value	6	8	8

Object Classification (in millions of dollars)

Identification code 09-8148-0-7-154	2012 actual	2013 CR	2014 est.
Direct obligations:			
11.1 Personnel compensation: Full-time permanent	1	1	1
25.1 Advisory and assistance services	6	6	6
41.0 Grants, subsidies, and contributions	3	3	3
99.0 Direct obligations	10	10	10
99.5 Below reporting threshold	2		
99.9 Total new obligations	12	10	10

Employment Summary

Identification code 09-8148-0-7-154	2012 actual	2013 CR	2014 est.
1001 Direct civilian full-time equivalent employment	7	7	7

GENERAL FUND RECEIPT ACCOUNTS

(in millions of dollars)

	2012 actual	2013 CR	2014 est.
Offsetting receipts from the public:			
01-32000 All Other General Fund Proprietary Receipts Including Budget Clearing Accounts	2	2	2
General Fund Offsetting receipts from the public	2	2	2

GENERAL PROVISIONS

MAINTENANCE AND CARE OF PRIVATE VEHICLES

SEC. 201. No part of the funds appropriated in this Act shall be used for the maintenance or care of private vehicles, except for emergency assistance and cleaning as may be provided under regulations relating to parking facilities for the House of Representatives issued by the Committee on House Administration and for the Senate issued by the Committee on Rules and Administration.

FISCAL YEAR LIMITATION

SEC. 202. No part of the funds appropriated in this Act shall remain available for obligation beyond fiscal year 2014 unless expressly so provided in this Act.

RATES OF COMPENSATION AND DESIGNATION

SEC. 203. Whenever in this Act any office or position not specifically established by the Legislative Pay Act of 1929 (46 Stat. 32 et seq.) is appropriated for or the rate of compensation or designation of any office or position appropriated for is different from that specifically established by such Act, the rate of compensation and the designation in this Act shall be the permanent law with respect thereto: Provided, That the provisions in this Act for the various items of official expenses of Members, officers, and committees of the Senate and House of Representatives, and clerk hire for Senators and Members of the House of Representatives shall be the permanent law with respect thereto.

CONSULTING SERVICES

SEC. 204. The expenditure of any appropriation under this Act for any consulting service through procurement contract, under section 3109 of title 5, United States Code, shall be limited to those contracts where such expenditures are a matter of public record and available for public inspection, except where otherwise provided under existing law, or under existing Executive order issued under existing law.

AWARDS AND SETTLEMENTS

SEC. 205. Such sums as may be necessary are appropriated to the account described in subsection (a) of section 415 of the Congressional Accountability Act of 1995 (2 U.S.C. 1415(a)) to pay awards and settlements as authorized under such subsection.

COSTS OF LBFMC

SEC. 206. Amounts available for administrative expenses of any legislative branch entity which participates in the Legislative Branch Financial Managers Council (LBFMC) established by charter on March 26, 1996, shall be available to finance an appropriate share of LBFMC costs as determined by the LBFMC, except that the total LBFMC costs to be shared among all participating legislative branch entities (in such allocations among the entities as the entities may determine) may not exceed \$2,000.

LANDSCAPE MAINTENANCE

SEC. 207. The Architect of the Capitol, in consultation with the District of Columbia, is authorized to maintain and improve the landscape features, excluding streets, in the irregular shaped grassy areas bounded by Washington Avenue, SW, on the northeast, Second Street, SW, on the west, Square 582 on the south, and the beginning of the I-395 tunnel on the southeast.

LIMITATION ON TRANSFERS

SEC. 208. *None of the funds made available in this Act may be transferred to any department, agency, or instrumentality of the United States Government, except pursuant to a transfer made by, or transfer authority provided in, this Act or any other appropriation Act.*

GUIDED TOURS OF THE CAPITOL

SEC. 209. (a) *Except as provided in subsection (b), none of the funds made available to the Architect of the Capitol in this Act may be used to eliminate or restrict guided tours of the United States Capitol which are led by employees and interns of offices of Members of Congress and other offices of the House of Representatives and Senate.*

(b) *At the direction of the Capitol Police Board, or at the direction of the Architect of the Capitol with the approval of the Capitol Police Board, guided tours of the United States Capitol which are led by employees and interns described in subsection (a) may be suspended temporarily or otherwise subject to restriction for security or related reasons to the same extent as guided tours of the United States Capitol which are led by the Architect of the Capitol.*

SEC. 210. *None of the funds made available in this Act may be used to deliver a printed copy of a bill, joint resolution, or resolution to the office of a Member of the House of Representatives (including a Delegate or Resident Commissioner to the Congress) unless the Member requests a copy.*

SEC. 211. *None of the funds made available by this Act may be used to deliver a printed copy of any version of the Congressional Record to the office of a Member of the House of Representatives (including a Delegate or Resident Commissioner to the Congress).*

SEC. 212. *None of the funds made available in this Act may be used by the Chief Administrative Officer of the House of Representatives to make any payments from any Members' Representational Allowance for the leasing of a vehicle, excluding mobile district offices, in an aggregate amount that exceeds \$1,000 for the vehicle in any month.*

Note.—A full-year 2013 appropriation for this account was not enacted at the time the budget was prepared; therefore, the budget assumes this account is operating under the Continuing Appropriations Resolution, 2013 (P.L. 112–175). The amounts included for 2013 reflect the annualized level provided by the continuing resolution.

