

FEDERAL BAY-DELTA FUNDING SUMMARY

California Bay-Delta Related Funding

(in millions of dollars)

CALFED		Interim Federal Action Plan (Bay-Delta)			
	FY 2011 Enacted		FY 2012 Enacted	FY 2013 Pres Budget	FY 2014 Pres Budget
Total, All Agencies	430.383	Total, All Agencies	376.04	309.63	377.89
<i>Water Management</i>	64.064				
<i>Storage</i>	5.437	<i>Renewed Federal Partnership</i>	3.07	2.97	2.76
<i>Conveyance</i>	5.534				
<i>Water Use Efficiency</i>	40.670	<i>Smarter Water Supply and Use</i>	90.60	82.98	66.90
<i>Water Transfers</i>	0.000				
<i>Environmental Water Account</i>	0.000	<i>Habitat Restoration</i>	242.18	185.26	245.84
<i>Drinking Water Quality</i>	50.591				
<i>Levee System Integrity</i>	4.440	<i>Drought Floodplain and Management</i>	40.19	38.42	62.39
<i>Ecosystem Restoration</i>	233.805				
<i>Science</i>	22.382				
<i>Oversight & Coordination</i>	3.460				
<i>Other</i>	0.000				
Bureau of Reclamation	185.533	Bureau of Reclamation	175.16	110.80	153.73
<i>Water Management</i>					
<i>Storage</i>	5.437	<i>Renewed Federal Partnership</i>	2.00	1.90	1.70
<i>Conveyance</i>	5.534				
<i>Water Use Efficiency</i>	18.370	<i>Smarter Water Supply and Use</i>	17.69	10.06	9.85
<i>Water Transfers</i>	0.000				
<i>Environmental Water Account</i>	0.000	<i>Habitat Restoration</i>	155.47	98.84	142.18
<i>Drinking Water Quality</i>	13.360				
<i>Levee System Integrity</i>		<i>Drought Floodplain and Management</i>	0.00	0.00	0.00
<i>Ecosystem Restoration</i>	124.541				
<i>Science</i>	16.295				
<i>Oversight & Coordination</i>	1.996				
<i>Other</i>					
Corps of Engineers	98.135	Corps of Engineers	44.53	53.80	86.07
<i>Water Management</i>	64.064				
<i>Storage</i>	0.000	<i>Renewed Federal Partnership</i>	0.10	0.10	0.10
<i>Conveyance</i>					
<i>Water Use Efficiency</i>		<i>Smarter Water Supply and Use</i>	0.00	0.00	0.00
<i>Water Transfers</i>					
<i>Environmental Water Account</i>		<i>Habitat Restoration</i>	4.38	15.42	23.72
<i>Drinking Water Quality</i>					
<i>Levee System Integrity</i>	4.440	<i>Drought Floodplain and Management</i>	40.05	38.28	62.25
<i>Ecosystem Restoration</i>	29.332				
<i>Science</i>	0.000				
<i>Oversight & Coordination</i>	0.299				
<i>Other</i>					
USDA - NRCS	56.075	USDA - NRCS	56.08	44.15	52.20
<i>Water Management</i>					
<i>Storage</i>		<i>Renewed Federal Partnership</i>	0.00	0.00	0.00
<i>Conveyance</i>					
<i>Water Use Efficiency</i>	22.300	<i>Smarter Water Supply and Use</i>	35.59	35.59	23.70
<i>Water Transfers</i>					
<i>Environmental Water Account</i>		<i>Habitat Restoration</i>	20.48	8.56	28.50
<i>Drinking Water Quality</i>					
<i>Levee System Integrity</i>		<i>Drought Floodplain and Management</i>	0.00	0.00	0.00
<i>Ecosystem Restoration</i>	33.775				
<i>Science</i>					
<i>Oversight & Coordination</i>					
<i>Other</i>					

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California Bay-Delta Related Funding

(in millions of dollars)

CALFED		Interim Federal Action Plan (Bay-Delta)			
	FY 2011 Enacted		FY 2012 Enacted	FY 2013 Pres Budget	FY 2014 Pres Budget
NOAA Fisheries	1.465	NOAA Fisheries	1.39	1.39	1.28
<i>Water Management</i>					
<i>Storage</i>		<i>Renewed Federal Partnership</i>	0.18	0.18	0.17
<i>Conveyance</i>		<i>Smarter Water Supply and Use</i>	1.00	1.00	0.92
<i>Water Use Efficiency</i>		<i>Habitat Restoration</i>	0.21	0.21	0.19
<i>Water Transfers</i>		<i>Drought Floodplain and Management</i>	0.00	0.00	0.00
<i>Environmental Water Account</i>					
<i>Drinking Water Quality</i>					
<i>Levee System Integrity</i>					
<i>Ecosystem Restoration</i>	0.225				
<i>Science</i>	0.075				
<i>Oversight & Coordination</i>	1.165				
<i>Other</i>					
Geological Survey	6.012	Geological Survey	8.14	9.90	10.59
<i>Water Management</i>					
<i>Storage</i>		<i>Renewed Federal Partnership</i>	0.00	0.00	0.00
<i>Conveyance</i>		<i>Smarter Water Supply and Use</i>	0.00	0.00	0.00
<i>Water Use Efficiency</i>		<i>Habitat Restoration</i>	8.14	9.90	10.59
<i>Water Transfers</i>		<i>Drought Floodplain and Management</i>	0.00	0.00	0.00
<i>Environmental Water Account</i>					
<i>Drinking Water Quality</i>					
<i>Levee System Integrity</i>					
<i>Ecosystem Restoration</i>					
<i>Science</i>	6.012				
<i>Oversight & Coordination</i>					
<i>Other</i>					
Fish & Wildlife Service	5.193	Fish & Wildlife Service	4.86	4.86	4.86
<i>Water Management</i>					
<i>Storage</i>		<i>Renewed Federal Partnership</i>	0.79	0.79	0.79
<i>Conveyance</i>		<i>Smarter Water Supply and Use</i>	0.99	0.99	0.99
<i>Water Use Efficiency</i>		<i>Habitat Restoration</i>	2.94	2.94	2.94
<i>Water Transfers</i>		<i>Drought Floodplain and Management</i>	0.14	0.14	0.14
<i>Environmental Water Account</i>					
<i>Drinking Water Quality</i>					
<i>Levee System Integrity</i>					
<i>Ecosystem Restoration</i>	5.193				
<i>Science</i>	0.000				
<i>Oversight & Coordination</i>					
<i>Other</i>					
EPA	77.970	EPA	85.90	84.74	69.16
<i>Water Management</i>					
<i>Storage</i>		<i>Renewed Federal Partnership</i>	0.00	0.00	0.00
<i>Conveyance</i>		<i>Smarter Water Supply and Use</i>	35.34	35.34	31.44
<i>Water Use Efficiency</i>	0.000	<i>Habitat Restoration</i>	50.56	49.40	37.72
<i>Water Transfers</i>		<i>Drought Floodplain and Management</i>	0.00	0.00	0.00
<i>Environmental Water Account</i>					
<i>Drinking Water Quality</i>	37.231				
<i>Levee System Integrity</i>					
<i>Ecosystem Restoration</i>	40.739				
<i>Science</i>	0.000				
<i>Oversight & Coordination</i>					
<i>Other</i>					

Bay-Delta Funding Budget Crosscut
Federal Fiscal Year 2011, 2012, and 2013
(in millions of dollars)

Agency	FY 2011 Enacted	FY 2012 Enacted	FY 2013 Enacted	FY 2014 Pres. Budget
Bureau of Reclamation	185.53	175.16	110.80	153.73
U.S. Army Corps of Engineers	98.14	44.53	53.80	86.07
Natural Resource Conservation Service	56.08	56.08	44.15	52.20
NOAA Fisheries	1.47	1.39	1.39	1.28
U.S. Geological Survey	6.01	8.14	9.90	10.59
Fish & Wildlife Service	5.19	4.86	4.86	4.86
Environmental Protection Agency	77.97	85.90	84.74	69.16
Total	\$430.38	\$376.04	\$309.63	\$377.89

U. S. Geological Survey Bay-Delta Totals
Fiscal Years 2012 and 2013
(in millions of dollars)

Interim Federal Action Plan (IFAP) Functional Areas / Programs and Projects	FY 2012		FY 2013		FY 2014	
	sub	total	sub	total	sub	total
Renewed Federal State Partnership		\$0.000		\$0.000		\$0.000
Smarter Water Supply & Use		\$0.000		\$0.000		\$0.000
Habitat Restoration		\$8.136		\$9.900		\$10.585
<i>Delta Science Program</i>	\$0.698		\$0.698		\$0.698	
<i>Ecosystems</i>	\$1.887		\$2.887		\$2.887	
<i>Climate & Land Use Change</i>	\$0.870		\$0.634		\$0.000	
<i>Energy, Minerals, and Environmental Health</i>	\$0.124		\$0.124		\$0.124	
<i>Natural Hazards</i>	\$0.657		\$0.657		\$0.657	
<i>Water Resources</i>	\$3.263		\$4.263		\$5.245	
<i>Core Science Systems</i>	\$0.637		\$0.637		\$0.974	
Drought & Floodplain Management		\$0.000		\$0.000		\$0.000
Total		\$8.136		\$9.900		\$10.585

Note: FY 2012 and FY 2013 reflects reprogramming.

Environmental Protection Agency Bay-Delta Totals
Fiscal Years 2012 and 2013
(in millions of dollars)

Interim Federal Action Plan (IFAP) Functional Areas / Programs and Projects	FY 2012		FY 2013		FY 2014	
	sub	total	sub	total	sub	total
Renewed Federal State Partnership		\$0.000		\$0.000		\$0.000
Smarter Water Supply & Use		\$35.336		\$35.336		\$31.440
<i>Drinking Water State Revolving Fund*</i>	\$35.336		\$35.336		\$31.440	
Habitat Restoration		\$50.559		\$49.399		\$37.721
<i>Clean Water State Revolving Fund*</i>	\$44.124		\$42.964		\$32.302	
<i>SF Bay Delta geog program</i>	\$5.838		\$5.838		\$4.819	
<i>SF National Estuary Program</i>	\$0.597		\$0.597		\$0.600	
Drought & Floodplain Management		\$0.000		\$0.000		\$0.000
Total		\$85.895		\$84.735		\$69.161

*2012-2014 SRF figures project an estimated distribution of California's total allocation.

Note: Included above are those categories of funds EPA has traditionally reported in the cross-cut. For the most part, they do not correspond to items in the IFAP.

NOAA Fisheries Bay-Delta Totals
Fiscal Years 2012 and 2013
(in millions of dollars)

Interim Federal Action Plan (IFAP) Functional Areas / Programs and Projects	FY 2012		FY 2013		FY 2014	
	sub	total	sub	total	sub	total
Renewed Federal State Partnership		\$0.180		\$0.180		\$0.167
<i>Oversight and Coordination (General)</i>	\$0.110		\$0.110		\$0.102	
<i>Science Program (IEP)</i>	\$0.070		\$0.070		\$0.065	
Smarter Water Supply & Use		\$1.000		\$1.000		\$0.922
<i>Oversight and Coordination (Water Operations)</i>	\$1.000		\$1.000		\$0.922	
Habitat Restoration		\$0.210		\$0.210		\$0.194
<i>Ecosystem Restoration (Program O and C)</i>	\$0.140		\$0.140		\$0.129	
<i>Ecosystem Restoration (Screen E and R)</i>	\$0.070		\$0.070		\$0.065	
Drought & Floodplain Management		\$0.000		\$0.000		\$0.000
Total		\$1.390		\$1.390		\$1.283

Fish and Wildlife Service Bay-Delta Totals
Fiscal Years 2012 and 2013
(in millions of dollars)

Interim Federal Action Plan (IFAP) Functional Areas / Programs and Projects	FY 2012		FY 2013		FY 2014	
	sub	total	sub	total	sub	total
Renewed Federal State Partnership		\$0.793		\$0.793		\$0.793
<i>Habitat Conservation/Conservation Planning Assistance</i>	\$0.358		\$0.358		\$0.358	
<i>Endangered Species Consultation Program</i>	\$0.257		\$0.257		\$0.257	
<i>Endangered Species Recovery Program</i>	\$0.166		\$0.166		\$0.166	
<i>Endangered Species Candidate Conservation</i>	\$0.008		\$0.008		\$0.008	
<i>Environmental Contaminants Program</i>	\$0.004		\$0.004		\$0.004	
<i>Aquatic Habitat & Species Conservation - Habitat Assessment and Restoration</i>	\$0.000		\$0.000		\$0.000	
<i>Aquatic Habitat & Species Conservation - Population Assessment/Coop. Mgmt</i>	\$0.000		\$0.000		\$0.000	
Smarter Water Supply & Use		\$0.987		\$0.987		\$0.987
<i>Habitat Conservation/Conservation Planning Assistance</i>	\$0.261		\$0.261		\$0.261	
<i>Endangered Species Consultation Program</i>	\$0.430		\$0.430		\$0.430	
<i>Endangered Species Recovery Program</i>	\$0.276		\$0.276		\$0.276	
<i>Endangered Species Candidate Conservation</i>	\$0.014		\$0.014		\$0.014	
<i>Environmental Contaminants Program</i>	\$0.006		\$0.006		\$0.006	
Habitat Restoration		\$2.937		\$2.937		\$2.937
<i>Habitat Conservation/Conservation Planning Assistance</i>	\$1.316		\$1.316		\$1.316	
<i>Endangered Species Consultation Program</i>	\$0.968		\$0.968		\$0.968	
<i>Endangered Species Recovery Program</i>	\$0.609		\$0.609		\$0.609	
<i>Endangered Species Candidate Conservation</i>	\$0.031		\$0.031		\$0.031	
<i>Environmental Contaminants Program</i>	\$0.013		\$0.013		\$0.013	
<i>Fisheries/Aquatic Resource Conservation.Hatchery Operations</i>	\$0.000		\$0.000		\$0.000	
<i>Aquatic Habitat & Species Conservation - Habitat Assessment and Restoration</i>	\$0.000		\$0.000		\$0.000	
<i>Aquatic Habitat & Species Conservation - Population Assessment/Coop. Mgmt</i>	\$0.000		\$0.000		\$0.000	
<i>National Wildlife Refuge System. Wildlife&Habitat Management</i>	\$0.000		\$0.000		\$0.000	
Unable to forecast the following competitively awarded funds						
<i>Cooperative Endangered Species Conservation Fund</i>						
<i>Partners for Fish and Wildlife</i>						
<i>NAWCF Grants</i>						
<i>Central Valley Joint Venture</i>						
<i>Land Acquisition</i>						
Drought & Floodplain Management		\$0.143		\$0.143		\$0.143
<i>Habitat Conservation/Conservation Planning Assistance</i>	\$0.000		\$0.000		\$0.000	
<i>Endangered Species Consultation Program</i>	\$0.085		\$0.085		\$0.085	
<i>Endangered Species Recovery Program</i>	\$0.054		\$0.054		\$0.054	
<i>Endangered Species Candidate Conservation</i>	\$0.003		\$0.003		\$0.003	
<i>Environmental Contaminants Program</i>	\$0.001		\$0.001		\$0.001	
Total		\$4.860		\$4.860		\$4.860

Bureau of Reclamation Bay-Delta Totals
Fiscal Years 2012 and 2013
(in millions of dollars)

Interim Federal Action Plan (IFAP) Functional Areas / Programs and Projects	FY 2012		FY 2013		FY 2014	
	sub	total	sub	total	sub	total
Renewed Federal State Partnership		\$2.000		\$1.900		\$1.700
CALFED Program Management, Oversight, and Coordination		\$2.000		\$1.900		\$1.700
<i>California Bay-Delta Restoration, P.L. 108-361</i>	\$2.000		\$1.900		\$1.700	
Smarter Water Supply & Use		\$17.687		\$10.061		\$9.850
Water Conservation Projects		\$7.500		\$2.000		\$2.000
<i>California Bay-Delta Restoration, P.L. 108-361</i>	\$5.000		\$2.000		\$2.000	
W&RR	\$2.500					
San Jose Area Water Reclamation and Reuse Program		\$0.244		\$0.211		\$0.000
W&RR, Title XVI, Mid-Pacific Region	\$0.244		\$0.211		\$0.000	
San Diego Area Reclamation Program		\$2.455		\$2.300		\$0.000
W&RR, Title XVI, Lower Colorado Region	\$2.455		\$2.300		\$0.000	
Calleguas Municipal Water District Recycling Project		\$0.000		\$0.000		\$0.000
W&RR, Title XVI, Lower Colorado Region	\$0.000		\$0.000		\$0.000	
Long Beach Desalination Research and Development Project		\$0.494		\$0.500		\$0.000
W&RR, Title XVI, Lower Colorado Region	\$0.494		\$0.500		\$0.000	
Long Beach Area Recycling Project		\$0.494		\$0.500		\$0.000
W&RR, Title XVI, Lower Colorado Region	\$0.494		\$0.500		\$0.000	
Los Vaqueros Expansion Feasibility Study		\$1.294		\$0.300		\$1.250
<i>California Bay-Delta Restoration, P.L. 108-361</i>	\$1.294		\$0.300		\$1.250	
Upper San Joaquin River Basin Storage Investigation		\$1.528		\$2.000		\$1.250
<i>California Bay-Delta Restoration, P.L. 108-361</i>	\$1.528		\$2.000		\$1.250	
Sites Reservoir		\$1.528		\$0.600		\$0.500
<i>California Bay-Delta Restoration, P.L. 108-361</i>	\$1.528		\$0.600		\$0.500	
Shasta Enlargement		\$1.750		\$1.500		\$4.750
<i>California Bay-Delta Restoration, P.L. 108-361</i>	\$1.750		\$1.500		\$4.750	
San Luis Lowpoint Feasibility Study		\$0.400		\$0.150		\$0.100
<i>California Bay-Delta Restoration, P.L. 108-361</i>	\$0.400		\$0.150		\$0.100	
Address Degraded Bay-Delta Ecosystem ¹		\$155.472		\$98.842		\$142.179
Suisun Marsh Protection		\$1.392		\$1.423		\$1.423
W&RR	\$1.392		\$1.423		\$1.423	
Anadromous Fish Restoration Program		\$8.187		\$5.500		\$10.065
RF, 3406(b)(1)	\$8.187		\$5.500		\$10.065	
Other CVP Impacts		\$1.500		\$1.500		\$1.500
RF, 3406(b)(1)other	\$1.500		\$1.500		\$1.500	
Anadromous Fish Screen Program		\$6.049		\$3.200		\$5.070
RF, 3406(b)(21)	\$6.049		\$3.200		\$5.070	
Water Acquisition / Conveyance		\$19.850		\$19.600		\$21.406
RF, 3406(b)(3), 3406(d)(2)	\$19.850		\$19.600		\$21.406	
Dedicated Project Yield		\$0.800		\$0.600		\$0.600
RF, 3406(b)(2)	\$0.800		\$0.600		\$0.600	
Clear Creek Restoration		\$0.905		\$0.555		\$0.800
W&RR	\$0.105		\$0.000		\$0.000	
RF, 3406(b)(12)	\$0.800		\$0.555		\$0.800	
Spawning Gravel/Riparian Habitat		\$1.000		\$0.903		\$1.200
RF, 3406(b)(13)	\$1.000		\$0.903		\$1.200	
Bay-Delta Conservation Plan		\$7.000		\$6.000		\$3.500
<i>California Bay-Delta Restoration, P.L. 108-361</i>	\$7.000		\$6.000		\$3.500	
Red Bluff Diversion Dam, Fish Passage ²		\$34.092		\$2.942		\$1.914
W&RR	\$34.092		\$2.942		\$1.914	
San Joaquin River Restoration Program (SJRRP)/San Joaquin River Basin Study ²		\$34.969		\$14.000		\$28.000
SJRR Settlement Act, Title X of P.L. 111-11 (Mandatory Funds)	\$24.077		\$0.000		\$0.000	
RF, 3406(c)	\$2.000		\$2.000		\$2.000	
W&RR	\$8.892		\$12.000		\$26.000	
Comp Assess & Monitoring Program		\$1.600		\$1.300		\$2.200
RF, 3406(b)(16)	\$1.600		\$1.300		\$2.200	
Tracy (Jones) Pumping Plant Mitigation Program		\$1.452		\$1.306		\$1.278
W&RR	\$1.452		\$1.306		\$1.278	
Yolo Bypass Implementation		\$0.000		\$0.000		\$1.288
<i>California Bay-Delta Restoration, P.L. 108-361</i>	\$0.000		\$0.000		\$1.000	
W&RR	\$0.000		\$0.000		\$0.288	
Frank's Tract Feasibility Study		\$0.400		\$0.100		\$0.100
<i>California Bay-Delta Restoration, P.L. 108-361</i>	\$0.400		\$0.100		\$0.100	
South Delta Improvement Plan Coordination		\$0.300		\$0.250		\$0.000
<i>California Bay-Delta Restoration, P.L. 108-361</i>	\$0.300		\$0.250		\$0.000	
Interagency Ecological Program (IEP)		\$5.508		\$6.678		\$6.648
W&RR	\$2.408		\$1.378		\$1.348	
<i>California Bay-Delta Restoration, P.L. 108-361</i>	\$3.100		\$5.300		\$5.300	

Bureau of Reclamation Bay-Delta Totals
Fiscal Years 2012 and 2013
(in millions of dollars)

Interim Federal Action Plan (IFAP) Functional Areas / Programs and Projects	FY 2012		FY 2013		FY 2014	
	sub	total	sub	total	sub	total
CALFED Science Activities (POD) <i>California Bay-Delta Restoration, P.L. 108-361</i>		\$5.300		\$5.500		\$5.350
Federal Science Task Force Studies <i>California Bay-Delta Restoration, P.L. 108-361</i>	\$5.300	\$5.051	\$5.500	\$5.700	\$5.350	\$5.700
Drainage Management Program W&RR	\$5.051	\$14.065	\$5.700	\$16.535	\$5.700	\$39.085
San Joaquin Basin Action Plan W&RR	\$14.065	\$0.503	\$16.535	\$0.000	\$39.085	\$0.000
RF, 3406(d)(5)	\$0.303		\$0.000		\$0.000	
Land Retirement W&RR	\$0.200	\$0.549	\$0.000	\$0.550	\$0.000	\$0.552
RF, 3408(h)	\$0.049		\$0.050		\$0.052	
San Joaquin River Salinity Management <i>California Bay-Delta Restoration, P.L. 108-361</i>	\$0.500	\$4.250	\$0.500	\$4.000	\$0.500	\$3.800
Program to Meet Standards (PTMS) <i>California Bay-Delta Restoration, P.L. 108-361</i>		\$0.750		\$0.700		\$0.700
Drought & Floodplain Management		\$0.000		\$0.000		\$0.000
Bureau Wide Drought W&RR	\$0.000	\$0.000	\$0.000	\$0.000	\$0.000	\$0.000
Total		\$175.159		\$110.803		\$153.729

¹Habitat Restoration header as shown in OPM's guidance was changed to more accurately reflect the category shown in the Interim Federal Action Plan, and to capture water quality issues and fish screen actions.

²Significant projects/activities that are included under the new Bay-Delta format that were not previously included in the traditional CALFED crosscut, highlighted per formatting instructions.

U.S. Army Corps of Engineers Bay-Delta Totals
Fiscal Years 2012 - 2014
(in millions of dollars)

Interim Federal Action Plan (IFAP) Functional Areas / Programs and Projects	FY 2012		FY 2013		FY 2014	
	sub	total	sub	total	sub	total
Renewed Federal State Partnership		\$0.096		\$0.100		\$0.100
<i>CALFED Coordination</i>	\$0.096		\$0.100		\$0.100	
Smarter Water Supply & Use		\$0.000		\$0.000		\$0.000
Habitat Restoration		\$4.382		\$15.419		\$23.723
<i>Hamilton City, CA</i>	\$0.000		\$7.500		\$15.000	
<i>San Pablo Bay Watershed and Suisun Marsh Ecosystem Restoration, CA</i>	\$0.478		\$0.216		\$0.000	
<i>Sacramento Deep Water Ship Channel, CA</i>	\$3.430		\$0.000		\$0.000	
<i>Sacramento River (30 Foot), CA</i>	\$0.000		\$1.443		\$1.500	
<i>San Francisco Bay to Stockton, CA</i>					\$0.700	
<i>San Joaquin River, Port of Stockton, CA</i>	N/A		\$5.525		\$5.573	
<i>Sacramento River and Tributaries (Debris Control), Englebright, CA</i>	\$0.407		\$0.544		\$0.600	
<i>Yuba River Ecosystem Restoration, CA</i>	\$0.000		\$0.100		\$0.250	
<i>Yuba River (Daguerre Point Dam), CA</i>	\$0.067		\$0.091		\$0.100	
Drought & Floodplain Management		\$40.050		\$38.278		\$62.249
<i>American River, Common Features, CA</i>			\$6.000		\$2.500	
<i>Black Butte Lake, CA</i>	\$1.560		\$1.293		\$1.596	
<i>Buchanan Dam - H.V. Eastman, CA</i>	\$1.039		\$1.039		\$1.145	
<i>Farmington Dam, CA</i>	\$0.460		\$0.450		\$0.490	
<i>Hidden Dam, Hensley Lake, CA</i>	\$1.425		\$1.241		\$1.270	
<i>Inspection of Completed Works (ICW), CA</i>	\$1.790		\$1.728		\$1.932	
<i>Isabella Lake, CA</i>	\$1.444		\$0.853		\$1.157	
<i>Isabella DSAP, CA</i>					\$28.200	
<i>LA County Drainage Area, CA</i>	N/A		\$4.789		\$6.171	
<i>Merced County Streams, CA</i>	\$0.391		\$0.350		\$0.400	
<i>New Hogan Lake, CA</i>	\$1.228		\$2.795		\$1.410	
<i>New Melones Lake, CA</i>	\$0.302		\$0.352		\$0.445	
<i>Pine Flat Lake, CA</i>	\$2.250		\$2.244		\$2.317	
<i>Sacramento River Bank Protection, CA (Construction)</i>	\$9.800		\$3.000		\$3.000	
<i>Sacramento River Bank Protection (GRR), CA (Investigations)</i>					\$0.500	
<i>Sacramento-San Joaquin Comprehensive Basins Study</i>					\$0.466	
<i>(Central Valley Integrated Flood Management), CA</i>	\$0.287		\$0.300			
<i>Sacramento-San Joaquin Delta Island & Levee Feasibility Study, CA</i>	\$0.971		\$1.015		\$0.447	
<i>San Joaquin River Basin, Lower San Joaquin River, CA</i>					\$0.751	
<i>Santa Ana River Basin, CA</i>	N/A		\$3.701		\$3.611	
<i>Scheduled Reservoir Operations, CA</i>	\$1.399		\$1.399		\$1.135	
<i>Success Dam and Reservoir, Tule River, Dam Safety Seismic Remediation, CA</i>	\$12.600		\$3.000		\$0.000	
<i>Success Lake, CA</i>	\$1.635		\$1.479		\$1.727	
<i>Terminus Dam (Lake Kaweah), CA</i>	\$1.469		\$1.250		\$1.579	
Total		\$44.528		\$53.797		\$86.072

Additional agency notes: Only a portion of some projects (O&M) are applicable to the efforts in the Bay Delta IFAP, which is explained in the project descriptions.

Natural Resources Conservation Service Bay-Delta Totals
Fiscal Years 2012 and 2013
(in millions of dollars)

Interim Federal Action Plan (IFAP) Functional Areas / Programs and Projects	FY 2012		FY 2013		FY 2014	
	sub	total	sub	total	sub	total
Renewed Federal State Partnership		\$0.000		\$0.000		\$0.000
Smarter Water Supply & Use		\$35.592		\$35.592		\$23.700
<i>Environmental Quality Incentive Program (EQIP)</i>	\$22.078		\$22.078		\$20.000	
<i>Cooperative Conservation Partnership Initiative (CCPI)</i>	\$2.299		\$2.299		\$1.200	
<i>Agricultural Water Enhancement Program (AWEP)</i>	\$11.215		\$11.215		\$2.500	
Habitat Restoration		\$20.483		\$8.557		\$28.500
<i>Wetland Reserve Program (WRP)</i>	\$19.626		\$7.700		\$25.000	
<i>Wildlife Habitat Incentive Program (WHIP)</i>	\$0.280		\$0.280		\$0.000	
<i>Environmental Quality Incentive Program (EQIP)</i>	\$0.392		\$0.392		\$2.000	
<i>Cooperative Conservation Partnership Initiative (CCPI)</i>	\$0.185		\$0.185		\$1.500	
Drought & Floodplain Management		\$0.000		\$0.000		\$0.000
<i>Floodplain Easement Program (FPE)</i>						
<i>Environmental Quality Incentive Program (EQIP)</i>						
Total		\$56.075		\$44.149		\$52.200