

DEPARTMENT OF HEALTH AND HUMAN SERVICES

FOOD AND DRUG ADMINISTRATION

Federal Funds

SALARIES AND EXPENSES

For necessary expenses of the Food and Drug Administration, including hire and purchase of passenger motor vehicles; for payment of space rental and related costs pursuant to Public Law 92-313 for programs and activities of the Food and Drug Administration which are included in this Act; for rental of special purpose space in the District of Columbia or elsewhere; for miscellaneous and emergency expenses of enforcement activities, authorized and approved by the Secretary and to be accounted for solely on the Secretary's certificate, not to exceed \$25,000; and notwithstanding section 521 of Public Law 107-188; **[\$4,346,670,000]** **\$4,430,203,000**: *Provided*, That of the amount provided under this heading, **[\$760,000,000]** **\$798,000,000** shall be derived from prescription drug user fees authorized by 21 U.S.C. 379h, and shall be credited to this account and remain available until expended; **[\$114,833,000]** **\$128,282,000** shall be derived from medical device user fees authorized by 21 U.S.C. 379j, and shall be credited to this account and remain available until expended; **[\$305,996,000]** **\$312,116,000** shall be derived from human generic drug user fees authorized by 21 U.S.C. 379j-42, and shall be credited to this account and remain available until expended; **[\$20,716,000]** **\$21,014,000** shall be derived from biosimilar biological product user fees authorized by 21 U.S.C. 379j-52, and shall be credited to this account and remain available until expended; **[\$23,600,000]** **\$22,464,000** shall be derived from animal drug user fees authorized by 21 U.S.C. 379j-12, and shall be credited to this account and remain available until expended; **[\$7,328,000]** **\$6,944,000** shall be derived from animal generic drug user fees authorized by 21 U.S.C. 379j-21, and shall be credited to this account and remain available until expended; **[\$534,000,000]** **\$566,000,000** shall be derived from tobacco product user fees authorized by 21 U.S.C. 387s, and shall be credited to this account and remain available until expended; **[\$12,925,000]** shall be derived from food and feed recall fees authorized by 21 U.S.C. 379j-31, and shall be credited to this account and remain available until expended; **\$15,367,000** shall be derived from food reinspection fees authorized by 21 U.S.C. 379j-31, and shall be credited to this account and remain available until expended; and amounts derived from voluntary qualified importer program fees authorized by 21 U.S.C. 379j-31 shall be credited to this account and remain available until expended: *Provided further*, That in addition and notwithstanding any other provision under this heading, amounts collected for prescription drug user fees, medical device user fees, human generic drug user fees, biosimilar biological product user fees, animal drug user fees, and animal generic drug user fees that exceed the respective fiscal year **[2014]** **2015** limitations are appropriated and shall be credited to this account and remain available until expended: *Provided further*, That fees derived from prescription drug, medical device, human generic drug, biosimilar biological product, animal drug, and animal generic drug assessments for fiscal year **[2014]** **2015**, including any such fees collected prior to fiscal year **[2014]** **2015** but credited for fiscal year **[2014]** **2015**, shall be subject to the fiscal year **[2014]** **2015** limitations: *Provided further*, That the Secretary may accept payment during fiscal year **[2014]** **2015** of user fees specified under this heading and authorized for fiscal year **[2015]** **2016**, prior to the due date for such fees, and that amounts of such fees assessed for fiscal year **[2015]** **2016** for which the Secretary accepts payment in fiscal year **[2014]** **2015** shall not be included in amounts under this heading: *Provided further*, That none of these funds shall be used to develop, establish, or operate any program of user fees authorized by 31 U.S.C. 9701: *Provided further*, That of the total amount appropriated: (1) \$900,259,000 shall be for the Center for Food Safety and Applied Nutrition and related field activities in the Office of Regulatory Affairs; (2) \$1,289,304,000 shall be for the Center for Drug Evaluation and Research and related field activities in the Office of Regulatory Affairs; (3) \$337,543,000 shall be for the Center for Biologics Evaluation and Research and for related field activities in the Office of Regulatory Affairs; (4) \$173,207,000 shall be for the Center for Veterinary Medicine and for related field activities in the Office of Regulatory Affairs; (5) \$408,918,000 shall be for the Center for Devices and Radiological Health and for related field activities in the Office of Regulatory Affairs; (6) \$62,494,000 shall be for the National Center for Toxicological Research;

(7) \$501,476,000 shall be for the Center for Tobacco Products and for related field activities in the Office of Regulatory Affairs; (8) not to exceed \$178,361,000 shall be for Rent and Related activities, of which \$61,922,000 is for White Oak Consolidation, other than the amounts paid to the General Services Administration for rent; (9) not to exceed \$219,907,000 shall be for payments to the General Services Administration for rent; and (10) \$275,201,000 shall be for other activities, including the Office of the Commissioner of Food and Drugs, the Office of Foods and Veterinary Medicine, the Office of Medical and Tobacco Products, the Office of Global and Regulatory Policy, the Office of Operations, the Office of the Chief Scientist, and central services for these offices: *Provided further*, That not to exceed \$25,000 of this amount shall be for official reception and representation expenses, not otherwise provided for, as determined by the Commissioner: *Provided further*, That any transfer of funds pursuant to section 770(n) of the Federal Food, Drug, and Cosmetic Act (21 U.S.C. 379dd(n)) shall only be from amounts made available under this heading for other activities: *Provided further*, That funds may be transferred from one specified activity to another with the prior **[approval]** *notification* of the Committees on Appropriations of both Houses of Congress.

In addition, mammography user fees authorized by 42 U.S.C. 263b, export certification user fees authorized by 21 U.S.C. 381, **[and]** priority review user fees authorized by 21 U.S.C. 360n, *food and feed recall fees, food reinspection fees, and voluntary qualified importer program fees authorized by 21 U.S.C. 379j-31, outsourcing facility fees authorized by 21 U.S.C. 379j-62, prescription drug wholesale distributor licensing and inspection fees authorized by 21 U.S.C. 353(e)(3), and third-party logistics provider licensing and inspection fees authorized by 21 U.S.C. 360eee-3(c)(1)*, **[may]** shall be credited to this account, to remain available until expended.

BUILDINGS AND FACILITIES

For plans, construction, repair, improvement, extension, alteration, and purchase of fixed equipment or facilities of or used by the Food and Drug Administration, where not otherwise provided, \$8,788,000, to remain available until expended. (*Agriculture, Rural Development, Food and Drug Administration, and Related Agencies Appropriations Act, 2014.*)

Special and Trust Fund Receipts (in millions of dollars)

Identification code 75-9911-0-1-554	2013 actual	2014 est.	2015 est.
0100 Balance, start of year		1	1
Receipts:			
0220 Cooperative Research and Development Agreements, FDA	3	2	3
0400 Total: Balances and collections	3	3	4
Appropriations:			
0500 Salaries and Expenses	-2	-2	-2
0799 Balance, end of year	1	1	2

Program and Financing (in millions of dollars)

Identification code 75-9911-0-1-554	2013 actual	2014 est.	2015 est.
Obligations by program activity:			
0001 Foods	797	883	903
0002 Drugs	438	466	480
0003 Devices and Radiological Products	296	321	318
0004 National Center for Toxicological Research	55	62	59
0005 Other Activities	160	172	175
0006 Other Rent and Rent Related Activities	118	132	116
0007 Rental Payments	150	162	169
0008 Buildings and Facilities	6	9	9
0009 CRADAs	2	2	2
0010 Animal Drugs and Feed	126	141	145
0011 Biologics	195	211	210
0012 Food and Drug Safety (no-year)	9		
0799 Total direct obligations	2,352	2,561	2,586
0801 Reimbursable program (User fees)	1,795	2,456	1,900
0802 Reimbursable program (Federal sources)	40		
0899 Total reimbursable obligations	1,835	2,456	1,900
0900 Total new obligations	4,187	5,017	4,486

SALARIES AND EXPENSES—Continued
Program and Financing—Continued

Identification code 75-9911-0-1-554	2013 actual	2014 est.	2015 est.
Budgetary Resources:			
Unobligated balance:			
1000	852	670	122
1001	1		
1021	1		
1050	853	670	122
Budget authority:			
Appropriations, discretionary:			
1100	2,580	2,561	2,584
1130	-194		
1160	2,386	2,561	2,584
Appropriations, mandatory:			
1201	2	2	2
1260	2	2	2
Spending authority from offsetting collections, discretionary:			
1700	1,676	1,827	1,900
1701	23		
1702	327	333	333
1702		79	
1723	-67		
1725	-564	-333	-333
1750	1,395	1,906	1,900
Spending authority from offsetting collections, mandatory:			
1800	232		
1823	-11		
1850	221		
1900	4,004	4,469	4,486
1930	4,857	5,139	4,608
Memorandum (non-add) entries:			
1941	670	122	122
Change in obligated balance:			
Unpaid obligations:			
3000	1,663	2,319	2,841
3010	4,187	5,017	4,486
3011	1		
3020	-3,460	-4,495	-4,776
3040	-1		
3041	-71		
3050	2,319	2,841	2,551
Uncollected payments:			
3060	-44	-51	-51
3070	-23		
3071	16		
3090	-51	-51	-51
Memorandum (non-add) entries:			
3100	1,619	2,268	2,790
3200	2,268	2,790	2,500
Budget authority and outlays, net:			
Discretionary:			
4000	3,781	4,467	4,484
Outlays, gross:			
4010	2,516	3,401	3,409
4011	906	1,092	1,365
4020	3,422	4,493	4,774
Offsets against gross budget authority and outlays:			
Offsetting collections (collected) from:			
4030	-33	-1	
4033	-1,657	-1,826	-1,900
4040	-1,690	-1,827	-1,900
Additional offsets against gross budget authority only:			
4050	-23		
4052	14		
4060	-9		
4070	2,082	2,640	2,584
4080	1,732	2,666	2,874

Mandatory:			
4090	223	2	2
Outlays, gross:			
4100	38	2	2
Offsets against gross budget authority and outlays:			
Offsetting collections (collected) from:			
4123	-232		
4180	2,073	2,642	2,586
4190	1,538	2,668	2,876
Memorandum (non-add) entries:			
5090	349	664	585
5091	664	585	585

[In millions of dollars]

	2013	2014	2015
Distribution of discretionary budget authority by account:			
Salaries and expenses	2,380	2,552	2,575
Buildings and facilities	6	9	9
Distribution of discretionary outlays by account:			
Salaries and expenses	1,726	2,657	2,865
Buildings and facilities	6	9	9

The Food and Drug Administration (FDA) promotes and protects public health by overseeing the safety, efficacy, quality, and security of human and veterinary drugs, biological products, medical devices, foods, cosmetics, and products that emit radiation. FDA also has responsibility for regulating the manufacturing, marketing, and distribution of tobacco products to protect public health and to reduce tobacco use by minors. FDA advances public health by helping to speed innovations that make medicines more effective, safer, and more affordable and by helping the public get the accurate, science-based information they need to use medicines and foods to maintain and improve their health. FDA supports the Nation's counterterrorism capability by ensuring the security of the food supply and by fostering the development of medical products and countermeasures to respond to deliberate and naturally emerging public health threats. The FY 2015 Budget provides funding to support food and medical product safety, including implementation of the Food Safety Modernization Act and increased oversight of the pharmacy compounding industry, promote development of medical countermeasures, and maintain the integrity of operations and infrastructure.

Object Classification (in millions of dollars)

Identification code 75-9911-0-1-554	2013 actual	2014 est.	2015 est.
Direct obligations:			
Personnel compensation:			
11.1	789	790	793
11.3	97	106	106
11.5	46	56	56
11.7	62	61	61
11.8	1	1	1
11.9	995	1,014	1,017
12.1	276	280	282
12.2	32	32	32
21.0	38	38	49
22.0	3	5	5
23.1	150	162	169
23.2	5	3	3
23.3	38	38	40
24.0	1	3	3
25.1	49	48	48
25.2	279	340	340
25.3	143	233	233
25.4	66	66	66
25.5	30	34	34
25.7	63	50	50
26.0	33	44	44
31.0	57	56	56
32.0	1	5	5
41.0	91	109	109
42.0	1	1	1
99.0	2,351	2,561	2,586
99.0	1,836	2,456	1,900
99.9	4,187	5,017	4,486

Employment Summary

Identification code 75-9911-0-1-554	2013 actual	2014 est.	2015 est.
1001 Direct civilian full-time equivalent employment	9,113	9,677	9,886
1101 Direct military average strength employment	684	648	648
2001 Reimbursable civilian full-time equivalent employment	3,960	5,117	5,441
2101 Reimbursable military average strength employment	297	343	343
3001 Allocation account civilian full-time equivalent employment	48	48	48
3101 Allocation account military average strength employment	1	1	1

SALARIES AND EXPENSES

(Legislative proposal, not subject to PAYGO)

In addition, contingent upon the enactment of authorizing legislation, the Secretary shall assess user fees with respect to food facility registrations and inspections, food imports, food contact notification activities, cosmetic activities, and international express courier import activities, and such fees shall be credited to this account and remain available until expended.

Program and Financing (in millions of dollars)

Identification code 75-9911-2-1-554	2013 actual	2014 est.	2015 est.
Obligations by program activity:			
0801 Food Facility Registration and Inspection			60
0802 Food Import			169
0803 International Courier			6
0804 Cosmetics			19
0805 Food Contact Substance Notification			5
0900 Total new obligations			259
Budgetary Resources:			
Budget authority:			
Spending authority from offsetting collections, discretionary:			
1700 Collected			259
1750 Spending auth from offsetting collections, disc (total)			259
1900 Budget authority (total)			259
1930 Total budgetary resources available			259
Change in obligated balance:			
Unpaid obligations:			
3010 Obligations incurred, unexpired accounts			259
3020 Outlays (gross)			-259
Budget authority and outlays, net:			
Discretionary:			
4000 Budget authority, gross			259
Outlays, gross:			
4010 Outlays from new discretionary authority			259
Offsets against gross budget authority and outlays:			
Offsetting collections (collected) from:			
4033 Non-Federal sources			-259

The 2015 Budget includes a number of new user fees. Legislation will be proposed to allow FDA to collect fees for food import and food facility registration and inspection to implement the requirements of the FDA Food Safety Modernization Act (FSMA). The additional resources, estimated at \$169 million for the food import program, would support FDA's food safety efforts to modernize the import system. The fees collected for the food facility registration and inspection program, estimated at \$60 million, would enable FDA to target new and improved activities required by FSMA to modernize the food safety system and support improvements in safety science and risk analysis to prevent food safety outbreaks. The Budget also repropose user fees to support activities related to cosmetics and food contact notification activities, and fees to support inspection-related activities at domestic courier facilities.

Object Classification (in millions of dollars)

Identification code 75-9911-2-1-554	2013 actual	2014 est.	2015 est.
99.9 Total new obligations			259

Employment Summary

Identification code 75-9911-2-1-554	2013 actual	2014 est.	2015 est.
2001 Reimbursable civilian full-time equivalent employment			500

REVOLVING FUND FOR CERTIFICATION AND OTHER SERVICES

Program and Financing (in millions of dollars)

Identification code 75-4309-0-3-554	2013 actual	2014 est.	2015 est.
Obligations by program activity:			
0801 Reimbursable program	8	8	8
Budgetary Resources:			
Unobligated balance:			
1000 Unobligated balance brought forward, Oct 1	3	4	4
Budget authority:			
Spending authority from offsetting collections, mandatory:			
1800 Collected	9	8	8
1850 Spending auth from offsetting collections, mand (total)	9	8	8
1930 Total budgetary resources available	12	12	12
Memorandum (non-add) entries:			
1941 Unexpired unobligated balance, end of year	4	4	4
Change in obligated balance:			
Unpaid obligations:			
3000 Unpaid obligations, brought forward, Oct 1	3	3	3
3010 Obligations incurred, unexpired accounts	8	8	8
3020 Outlays (gross)	-8	-8	-9
3050 Unpaid obligations, end of year	3	3	2
Memorandum (non-add) entries:			
3100 Obligated balance, start of year	3	3	3
3200 Obligated balance, end of year	3	3	2
Budget authority and outlays, net:			
Mandatory:			
4090 Budget authority, gross	9	8	8
Outlays, gross:			
4100 Outlays from new mandatory authority	2	7	8
4101 Outlays from mandatory balances	6	1	1
4110 Outlays, gross (total)	8	8	9
Offsets against gross budget authority and outlays:			
Offsetting collections (collected) from:			
4123 Non-Federal sources	-9	-8	-8
4190 Outlays, net (total)	-1		1

FDA certifies color additives for use in foods, drugs, and cosmetics. It also lists color additives for use in foods, drugs, medical devices, and cosmetics (21 U.S.C. 346a, 356, 357, 376). These services are financed wholly by fees paid by the industries affected.

Object Classification (in millions of dollars)

Identification code 75-4309-0-3-554	2013 actual	2014 est.	2015 est.
Reimbursable obligations:			
11.1 Personnel compensation: Full-time permanent	4	4	4
12.1 Civilian personnel benefits	1	1	1
23.1 Rental payments to GSA	1	1	1
25.2 Other services from non-Federal sources	1	1	1
26.0 Supplies and materials	1	1	1
99.9 Total new obligations	8	8	8

Employment Summary

Identification code 75-4309-0-3-554	2013 actual	2014 est.	2015 est.
2001 Reimbursable civilian full-time equivalent employment	38	38	38

HEALTH RESOURCES AND SERVICES ADMINISTRATION

Federal Funds

HEALTH RESOURCES AND SERVICES

PRIMARY HEALTH CARE

For carrying out titles II and III of the Public Health Service Act (referred to in this Act as the "PHS Act") with respect to primary health care and the Native Hawaiian Health Care Act of 1988, **[\$1,495,276,000]** **\$1,000,040,000**: *Provided*, That no more than **[\$40,000]** **\$40,000** shall be available until expended for carrying out the provisions of section 224(o) of the PHS Act, including associated administrative expenses and relevant evaluations: *Provided further*, That no more than **[\$94,893,000]** **\$88,983,000** shall be available until expended for carrying out the provisions of Public Law 104-73 and for expenses incurred by the Department of Health and Human Services (referred to in this Act as "HHS") pertaining to administrative claims made under such law: *Provided further*, That **of funds provided for the Health Centers program, as defined by section 330 of the PHS Act, by this Act or any other Act for fiscal year 2014, not less than \$110,000,000 shall be obligated in fiscal year 2014 as base grant adjustments and not less than \$350,000,000 shall be obligated in fiscal year 2014 to support new access points including approved and unfunded applications from fiscal year 2013, grants to expand medical services, behavioral health, oral health, pharmacy, and vision services, and costs associated with the HHS administration of these grants]** *funds made available for carrying out section 330 of the PHS Act in this or any prior Act, including section 10503 of Public Law 111-148, may also be used for the construction and improvement of community health centers.*

HEALTH WORKFORCE

For carrying out titles III, VII, and VIII of the PHS Act with respect to the health workforce, section 1128E and 1921(b) of the Social Security Act, and the Health Care Quality Improvement Act of 1986, **[\$734,236,000]** **\$477,140,000**: *Provided*, That **\$100,000,000**, to remain available until expended, shall be for the National Health Service Corps Program: *Provided further*, That sections 747(c)(2)E, 751(j)(2), and 762(k), and the proportional funding amounts in paragraphs (1) through (4) of section 756(e) of the PHS Act shall not apply to funds made available under this heading: *Provided further*, That **for any program operating under section 751 of the PHS Act on or before January 1, 2009, the Secretary may hereafter waive any of the requirements contained in sections 751(d)(2)(A) and 751(d)(2)(B) of such Act for the full project period of a grant under such section: Provided further**, That no funds shall be available for section 340G-1 of the PHS Act: *Provided further*, That in addition to fees authorized by section 427(b) of the Health Care Quality Improvement Act of 1986, fees shall be collected for the full disclosure of information under such Act sufficient to recover the full costs of operating the National Practitioner Data Bank and shall remain available until expended to carry out that Act: *Provided further*, That fees collected for the full disclosure of information under the "Health Care Fraud and Abuse Data Collection Program", authorized by section 1128E(d)(2) of the Social Security Act, shall be sufficient to recover the full costs of operating the program, and shall remain available until expended to carry out that Act: *Provided further*, That fees collected for the disclosure of information under the information reporting requirement program authorized by section 1921 of the Social Security Act shall be sufficient to recover the full costs of operating the program and shall remain available until expended to carry out that Act: **fees collected for the disclosure of information under section 427(b) of the Health Care Quality Improvement Act of 1986 and sections 1128E(d)(2) and 1921 of the Social Security Act shall be sufficient to recover the full costs of operating the programs authorized by such sections and shall remain available until expended for the National Practitioner Data Bank: Provided further**, That funds transferred to this account to carry out section 846 and subpart 3 of part D of title III of the PHS Act may be used to make prior year adjustments to awards made under such sections: *Provided further*, That, on April 1, 2015, available amounts appropriated under section 340H(g) of the PHS Act are hereby permanently cancelled, and an equal amount of funding is hereby appropriated to be available until expended to carry out such section: *Provided further*, That in addition to amounts provided herein,

\$61,581,000 shall be available from amounts available under section 241 of the PHS Act to carry out section 811 of the PHS Act.

MATERNAL AND CHILD HEALTH

For carrying out titles III, XI, XII, and XIX of the PHS Act with respect to maternal and child health, title V of the Social Security Act, and section 712 of the American Jobs Creation Act of 2004, **[\$846,017,000]** **\$846,017,000**: *Provided*, That notwithstanding sections 502(a)(1) and 502(b)(1) of the Social Security Act, not more than \$77,093,000 shall be available for carrying out special projects of regional and national significance pursuant to section 501(a)(2) of such Act and \$10,276,000 shall be available for projects described in paragraphs (A) through (F) of section 501(a)(3) of such Act.

RYAN WHITE HIV/AIDS PROGRAM

For carrying out title XXVI of the PHS Act with respect to the Ryan White HIV/AIDS program, **[\$2,293,781,000]** **\$2,297,781,000**: of which **[\$1,970,881,000]** **\$1,970,881,000** shall remain available to the Secretary through September 30, **[2016]** **2017**, for parts A and B of title XXVI of the PHS Act, and of which not less than **[\$900,313,000]** **\$900,313,000** shall be for State AIDS Drug Assistance Programs under the authority of section 2616 or 311(c) of such Act: *Provided*, That in addition to amounts provided herein, **[\$25,000,000]** **\$25,000,000** shall be available from amounts available under section 241 of the PHS Act to carry out parts A, B, and C, and D of title XXVI of the PHS Act to fund Special Projects of National Significance under section 2691.

HEALTH CARE SYSTEMS

For carrying out titles III and XII of the PHS Act with respect to health care systems, and the Stem Cell Therapeutic and Research Act of 2005, **[\$103,193,000]** **\$103,659,000**, of which **[\$122,000]** **\$122,000** shall be available until expended for facilities renovations at the Gillis W. Long Hansen's Disease Center: *Provided*, That the Secretary may collect a fee of 0.1 percent of each purchase of 340B drugs from entities participating in the Drug Pricing Program pursuant to section 340B of the PHS Act to pay for the operating costs of such program: *Provided further*, That fees pursuant to the 340B Drug Pricing Program shall be collected by the Secretary based on sales data that shall be submitted by drug manufacturers and shall be credited to this account, to remain available until expended.

RURAL HEALTH

For carrying out titles III and IV of the PHS Act with respect to rural health, section 427(a) of the Federal Coal Mine Health and Safety Act of 1969, **[the Cardiac Arrest Survival Act of 2000,]** and sections 711 and 1820 of the Social Security Act, **[\$142,335,000]** **\$124,562,000**, of which **[\$40,609,000]** **\$26,200,000** from general revenues, notwithstanding section 1820(j) of the Social Security Act, shall be available for carrying out the Medicare rural hospital flexibility grants program: *Provided*, That of the funds made available under this heading for Medicare rural hospital flexibility grants, **[\$14,942,000]** shall be available for the Small Rural Hospital Improvement Grant Program for quality improvement and adoption of health information technology and **up to [\$1,000,000]** **\$1,000,000** shall be to carry out section 1820(g)(6) of the Social Security Act, with funds provided for grants under section 1820(g)(6) available for the purchase and implementation of telehealth services, including pilots and demonstrations on the use of electronic health records to coordinate rural veterans care between rural providers and the Department of Veterans Affairs electronic health record system: *Provided further*, That notwithstanding section 338J(k) of the PHS Act, **[\$9,511,000]** **\$9,511,000** shall be available for State Offices of Rural Health.

FAMILY PLANNING

For carrying out the program under title X of the PHS Act to provide for voluntary family planning projects, **[\$286,479,000]** **\$286,479,000**: *Provided*, That amounts provided to said projects under such title shall not be expended for abortions, that all pregnancy counseling shall be nondirective, and that such amounts shall not be expended for any activity (including the publication or distribution of literature) that in any way tends to promote public support or opposition to any legislative proposal or candidate for public office.

PROGRAM MANAGEMENT

For program support in the Health Resources and Services Administration, **[\$153,061,000]** **\$157,061,000**: *Provided*, That funds made available

under this heading may be used to supplement program support funding provided under the headings "Primary Health Care", "Health Workforce", "Maternal and Child Health", "Ryan White HIV/AIDS Program", "Health Care Systems", and "Rural Health": *Provided further, That the Administrator may transfer funds between any of the accounts of HRSA with notification to the Committees on Appropriations of both Houses of Congress at least 15 days in advance of any transfer, but no such account shall be decreased by more than 3 percent by any such transfer. (Department of Health and Human Services Appropriations Act, 2014.)*

Program and Financing (in millions of dollars)

Identification code 75-0350-0-1-550	2013 actual	2014 est.	2015 est.
Obligations by program activity:			
0009 Free Clinics Medical Malpractice	1		
0010 Health Centers	1,390	1,400	911
0012 National Health Service Corps			100
0013 Hansen's Disease Center	15	15	15
0014 Payment to Hawaii for the Treatment of Hansen's Disease	2	2	2
0015 Black Lung Clinics	7	7	7
0016 Nursing Education Loan Repayment and Scholarships	78	80	80
0017 Health Professions	357	389	297
0018 Maternal and Child Health Block Grant	605	634	634
0019 Healthy Start	98	101	101
0020 Poison Control Centers	18	19	19
0021 EMS for Children	20	20	20
0022 Universal Newborn Hearing Screening	18	18	18
0023 HIV/AIDS	2,220	2,297	2,298
0024 Organ Transplantation	23	24	24
0025 Bone Marrow Donor Registry	22	22	22
0026 Rural Health Policy Development	9	9	9
0027 Rural Health Outreach Grants	52	57	57
0028 Rural Health Flexibility Grants	38	41	26
0030 Telehealth	11	14	14
0031 Program Management	151	153	157
0032 Family Planning	278	286	286
0033 Loan Repayment/Faculty Fellowship	1	1	1
0035 Health Centers Tort Claim Fund	58	95	89
0036 Heritable Disorders	9	12	12
0038 Children's GME	251	265	
0041 State Offices of Rural Health	9	10	10
0043 Radiogenic Diseases	2	2	2
0044 Traumatic Brain Injury	9	9	9
0045 Autism and Other Developmental Disorders	45	47	47
0046 Cord Blood Stem Cell Bank	11	11	11
0048 Sickle Cell	4	4	4
0049 Drug Pricing Program	4	10	10
0050 Family to Family Health Information Centers ACA	5	3	
0067 Prevention Fund	2		
0073 Health Centers ACA	1,491	2,145	3,600
0074 Health Centers Construction ACA	1	28	
0075 National Health Service Corps ACA	286	283	310
0076 School Based Health Centers ACA	82	2	2
0077 GME Payments THC ACA	31	73	105
0079 Rural Health AED	2	3	
0300 Total direct programs	7,716	8,591	9,309
0799 Total direct obligations	7,716	8,591	9,309
0801 Reimbursable program	48	48	54
0802 Reimbursable program: PHS evaluation	22	25	87
0899 Total reimbursable obligations	70	73	141
0900 Total new obligations	7,786	8,664	9,450
Budgetary Resources:			
Unobligated balance:			
1000 Unobligated balance brought forward, Oct 1	382	362	261
1001 Discretionary unobligated balance brought fwd, Oct 1	68		
1021 Recoveries of prior year unpaid obligations	32		
1050 Unobligated balance (total)	414	362	261
Budget authority:			
Appropriations, discretionary:			
1100 Appropriation	6,194	6,054	5,293
1100 Appropriation			135
1120 Appropriations transferred to other accts [75-0943]	-16		
1120 Appropriations transferred to other accts [75-1362]	-15		
1121 Appropriations transferred from other accts [75-0943]	8		
1121 Appropriations transferred from other accts [75-1362]	1		
1121 Appropriations transferred from other accts [75-1502]	6		
1121 Appropriations transferred from other accts [75-0142]	1		
1130 Appropriations permanently reduced	-324		
1131 Unobligated balance of appropriations permanently reduced			-135

1160 Appropriation, discretionary (total)	5,855	6,054	5,293
Appropriations, mandatory:			
1200 Appropriation	1,855	2,508	3,910
1221 Appropriations transferred from other accts [75-0116]	2		
1230 Appropriations and/or unobligated balance of appropriations permanently reduced	-53	-77	
1260 Appropriations, mandatory (total)	1,804	2,431	3,910
Spending authority from offsetting collections, discretionary:			
1700 Collected	31	62	122
1701 Change in uncollected payments, Federal sources	31		
1723 New and/or unobligated balance of spending authority from offsetting collections temporarily reduced	-1		
1750 Spending auth from offsetting collections, disc (total)	61	62	122
Spending authority from offsetting collections, mandatory:			
1800 Offsetting collections (cash)(HPSL&NSL)	16	16	16
1850 Spending auth from offsetting collections, mand (total)	16	16	16
1900 Budget authority (total)	7,736	8,563	9,341
1930 Total budgetary resources available	8,150	8,925	9,602
Memorandum (non-add) entries:			
1940 Unobligated balance expiring	-2		
1941 Unexpired unobligated balance, end of year	362	261	152
Change in obligated balance:			
Unpaid obligations:			
3000 Unpaid obligations, brought forward, Oct 1	6,681	6,238	6,334
3010 Obligations incurred, unexpired accounts	7,786	8,664	9,450
3011 Obligations incurred, expired accounts	3		
3020 Outlays (gross)	-8,136	-8,568	-8,770
3040 Recoveries of prior year unpaid obligations, unexpired	-32		
3041 Recoveries of prior year unpaid obligations, expired	-64		
3050 Unpaid obligations, end of year	6,238	6,334	7,014
Uncollected payments:			
3060 Uncollected pymts, Fed sources, brought forward, Oct 1	-80	-74	-74
3070 Change in uncollected pymts, Fed sources, unexpired	-31		
3071 Change in uncollected pymts, Fed sources, expired	37		
3090 Uncollected pymts, Fed sources, end of year	-74	-74	-74
Memorandum (non-add) entries:			
3100 Obligated balance, start of year	6,601	6,164	6,260
3200 Obligated balance, end of year	6,164	6,260	6,940
Budget authority and outlays, net:			
Discretionary:			
4000 Budget authority, gross	5,916	6,116	5,415
Outlays, gross:			
4010 Outlays from new discretionary authority	2,201	2,407	2,075
4011 Outlays from discretionary balances	3,820	3,615	3,511
4020 Outlays, gross (total)	6,021	6,022	5,586
Offsets against gross budget authority and outlays:			
Offsetting collections (collected) from:			
4030 Federal sources	-34	-35	-96
4033 Non-Federal sources	-30	-27	-19
4033 Non-Federal sources			-7
4040 Offsets against gross budget authority and outlays (total)	-64	-62	-122
Additional offsets against gross budget authority only:			
4050 Change in uncollected pymts, Fed sources, unexpired	-31		
4052 Offsetting collections credited to expired accounts	33		
4060 Additional offsets against budget authority only (total)	2		
4070 Budget authority, net (discretionary)	5,854	6,054	5,293
4080 Outlays, net (discretionary)	5,957	5,960	5,464
Mandatory:			
4090 Budget authority, gross	1,820	2,447	3,926
Outlays, gross:			
4100 Outlays from new mandatory authority	907	1,166	1,467
4101 Outlays from mandatory balances	1,208	1,380	1,717
4110 Outlays, gross (total)	2,115	2,546	3,184
Offsets against gross budget authority and outlays:			
Offsetting collections (collected) from:			
4123 Non-Federal sources	-16	-16	-16
4180 Budget authority, net (total)	7,658	8,485	9,203
4190 Outlays, net (total)	8,056	8,490	8,632
Memorandum (non-add) entries:			
5090 Unavailable balance, SOY: Offsetting collections		1	1
5091 Unavailable balance, EOY: Offsetting collections	1	1	1

HEALTH RESOURCES AND SERVICES—Continued
Summary of Budget Authority and Outlays (in millions of dollars)

	2013 actual	2014 est.	2015 est.
Enacted/requested:			
Budget Authority	7,658	8,485	9,203
Outlays	8,056	8,490	8,632
Legislative proposal, subject to PAYGO:			
Budget Authority			400
Outlays			200
Total:			
Budget Authority	7,658	8,485	9,603
Outlays	8,056	8,490	8,832

Summary of Loan Levels, Subsidy Budget Authority and Outlays by Program (in millions of dollars)

Identification code 75-0350-0-1-550	2013 actual	2014 est.	2015 est.
Guaranteed loan levels supportable by subsidy budget authority:			
215001 Health centers: Facilities renovation loan guarantee levels		8	4
215002 Health centers: Managed care network development loan guarantee		1	1
215003 Health centers: Managed care plan loan guarantee levels		3	1
215999 Total loan guarantee levels		12	6
Guaranteed loan subsidy (in percent):			
232001 Health centers: Facilities renovation loan guarantee levels		2.81	2.67
232002 Health centers: Managed care network development loan guarantee		10.10	9.68
232003 Health centers: Managed care plan loan guarantee levels		5.86	5.83
232999 Weighted average subsidy rate		4.18	4.37

Resources displayed here support categorical grants and contracts managed by Health Resources and Services Administration (HRSA). These activities include support for Federally Qualified Health Centers, treatment and care for those living with HIV/AIDS, health professions training, maternal and child health care services, promotion of organ and bone marrow donation, and the medical malpractice claims funds, which pay malpractice claims filed against employees of federally-supported health centers and free clinics. HRSA is also responsible for oversight of the 340B Drug Discount Program. The 2015 Budget proposes a new user fee for this program to improve administration and oversight of this activity.

HRSA administers the following revolving loan programs: Health Professions Student Loans (HPSL), Nursing Student Loans (NSL), Primary Care Loans (PCL) and Loans for Disadvantaged Students (LDS). These programs are financed through revolving accounts (Federal Capital Contribution) and do not receive annual appropriations. Through these revolving fund accounts, funds are awarded to institutions that in turn provide loans to individual students. As borrowers pay back loans the programs revolving account gets replenished, and the collected funds are then used to give out new loans in the following academic years. If the program's revolving account has excess funds that will not be used to provide new loans, these excess funds are returned to HRSA. Funds returned to HRSA are then awarded to programs that are in need of additional funds. The information below reflects Academic Year 2012-2013 data reported in the Annual Operating Report.

Health Professions Revolving Loan Programs

Program	Federal Capital Contribution	Account Balance
HPSL		389,796,286
NSL		174,462,796
PCL		258,568,607
LDS		132,944,663
Total		955,772,352

Object Classification (in millions of dollars)

Identification code 75-0350-0-1-550	2013 actual	2014 est.	2015 est.
Direct obligations:			
Personnel compensation:			
11.1 Full-time permanent	157	166	160
11.3 Other than full-time permanent	6	6	6
11.5 Other personnel compensation	2	2	2
11.7 Military personnel	19	19	19
11.9 Total personnel compensation	184	193	187
12.1 Civilian personnel benefits	47	50	49
12.2 Military personnel benefits	10	10	10
21.0 Travel and transportation of persons	2	2	2
23.1 Rental payments to GSA	21	22	26
23.2 Rental payments to others	1	1	1
23.3 Communications, utilities, and miscellaneous charges	6	6	6
25.1 Advisory and assistance services	13	13	13
25.2 Other services from non-Federal sources	137	133	127
25.3 Other goods and services from Federal sources	200	196	183
25.4 Operation and maintenance of facilities	1	1	1
25.6 Medical care	3	3	2
25.7 Operation and maintenance of equipment	25	25	23
26.0 Supplies and materials	2	2	2
31.0 Equipment	3	3	3
41.0 Grants, subsidies, and contributions	7,010	7,880	8,623
42.0 Insurance claims and indemnities	51	51	51
99.0 Direct obligations	7,716	8,591	9,309
99.0 Reimbursable obligations	70	73	141
99.9 Total new obligations	7,786	8,664	9,450

Employment Summary

Identification code 75-0350-0-1-550	2013 actual	2014 est.	2015 est.
1001 Direct civilian full-time equivalent employment	1,578	1,613	1,596
1101 Direct military average strength employment	195	195	195
2001 Reimbursable civilian full-time equivalent employment	62	62	72
2101 Reimbursable military average strength employment	4	4	4

HEALTH RESOURCES AND SERVICES
(Legislative proposal, subject to PAYGO)

Program and Financing (in millions of dollars)

Identification code 75-0350-4-1-550	2013 actual	2014 est.	2015 est.
Obligations by program activity:			
0075 National Health Service Corps ACA			400
0300 Total direct programs			400
0803 Reimbursable program: Targeted Support for GME			530
0900 Total new obligations			930
Budgetary Resources:			
Budget authority:			
Appropriations, mandatory:			
1200 Appropriation			400
1260 Appropriations, mandatory (total)			400
Spending authority from offsetting collections, mandatory:			
1800 Collected			530
1850 Spending auth from offsetting collections, mand (total)			530
1900 Budget authority (total)			930
1930 Total budgetary resources available			930
Change in obligated balance:			
Unpaid obligations:			
3010 Obligations incurred, unexpired accounts			930
3020 Outlays (gross)			-730
3050 Unpaid obligations, end of year			200
Memorandum (non-add) entries:			
3200 Obligated balance, end of year			200

Budget authority and outlays, net:

4090 Mandatory:			
Budget authority, gross			930
Outlays, gross:			
4100 Outlays from new mandatory authority			730

Offsets against gross budget authority and outlays:		
Offsetting collections (collected) from:		
4120	Federal sources	-530
4180	Budget authority, net (total)	400
4190	Outlays, net (total)	200

Object Classification (in millions of dollars)

Identification code 75-0350-4-1-550	2013 actual	2014 est.	2015 est.
Direct obligations:			
Personnel compensation:			
11.1	Full-time permanent		3
11.7	Military personnel		1
11.9	Total personnel compensation		4
12.1	Civilian personnel benefits		1
23.3	Communications, utilities, and miscellaneous charges		2
25.2	Other services from non-Federal sources		5
25.3	Other goods and services from Federal sources		23
25.7	Operation and maintenance of equipment		2
41.0	Grants, subsidies, and contributions		362
99.0	Direct obligations		399
99.0	Reimbursable obligations		531
99.9	Total new obligations		930

Employment Summary

Identification code 75-0350-4-1-550	2013 actual	2014 est.	2015 est.
1001	Direct civilian full-time equivalent employment		56
1101	Direct military average strength employment		5
2001	Reimbursable civilian full-time equivalent employment		
2101	Reimbursable military average strength employment		

VACCINE INJURY COMPENSATION

Program and Financing (in millions of dollars)

Identification code 75-0320-0-1-551	2013 actual	2014 est.	2015 est.	
Budgetary Resources:				
Unobligated balance:				
1000	Unobligated balance brought forward, Oct 1	15	19	19
Budget authority:				
Spending authority from offsetting collections, mandatory:				
1800	Collected	4		
1850	Spending auth from offsetting collections, mand (total)	4		
1900	Budget authority (total)	4		
1930	Total budgetary resources available	19	19	19
Memorandum (non-add) entries:				
1941	Unexpired unobligated balance, end of year	19	19	19
Budget authority and outlays, net:				
Mandatory:				
4090	Budget authority, gross	4		
Offsets against gross budget authority and outlays:				
Offsetting collections (collected) from:				
4120	Federal sources	-4		
4190	Outlays, net (total)	-4		

The Vaccine Injury Compensation Program was established pursuant to Public Law 99-660 and Public Law 100-203, and serves as a source of funds to pay claims for compensation for vaccine related injury or death. Payment of claims associated with vaccine related injury or death occurring before October 1, 1988 are financed from the General Fund and are reflected in this account. Given sufficient carry-over funds from prior years' appropriations to pay for the balance of the pre-1988 claims yet to be adjudicated, no appropriation is requested to cover payment of pre-1988 claims. By statute, no new claims are accepted for this account. Payment of claims associated with vaccine related injury or death occurring after October 1, 1988 are reflected in the Vaccine Injury Compensation Program trust fund account.

COVERED COUNTERMEASURE PROCESS FUND

Program and Financing (in millions of dollars)

Identification code 75-0343-0-1-551	2013 actual	2014 est.	2015 est.	
Obligations by program activity:				
0001	Claims	3	1	1
0103	Admin Expense		3	3
0900	Total new obligations	3	4	4
Budgetary Resources:				
Unobligated balance:				
1000	Unobligated balance brought forward, Oct 1	2	2	1
1011	Unobligated balance transfer from other accts [75-0140] ...	3	3	3
1050	Unobligated balance (total)	5	5	4
1930	Total budgetary resources available	5	5	4
Memorandum (non-add) entries:				
1941	Unexpired unobligated balance, end of year	2	1	
Change in obligated balance:				
Unpaid obligations:				
3000	Unpaid obligations, brought forward, Oct 1	2	2	6
3010	Obligations incurred, unexpired accounts	3	4	4
3020	Outlays (gross)	-3		
3050	Unpaid obligations, end of year	2	6	10
Memorandum (non-add) entries:				
3100	Obligated balance, start of year	2	2	6
3200	Obligated balance, end of year	2	6	10
Budget authority and outlays, net:				
Discretionary:				
Outlays, gross:				
4011	Outlays from discretionary balances	3		
4190	Outlays, net (total)	3		

The Covered Countermeasure Process Fund is established pursuant to the PHS Act, as amended by Division C of Public Law 109-148, to serve as a source of funds to pay for compensation for injuries, illnesses or death, or losses resulting from the administration to or use by an individual of a covered countermeasure for which a Secretarial Declaration has been issued, pursuant to section 319F-3(b) of the Public Health Service Act. Additionally, authority is provided to address any unexpected claims that may arise under the Smallpox Emergency Personal Protection Act of 2003.

Object Classification (in millions of dollars)

Identification code 75-0343-0-1-551	2013 actual	2014 est.	2015 est.	
Direct obligations:				
11.1	Personnel compensation: Full-time permanent	1		
25.2	Other services from non-Federal sources	2	2	2
42.0	Insurance claims and indemnities		1	1
99.0	Direct obligations	3	3	3
99.5	Below reporting threshold		1	1
99.9	Total new obligations	3	4	4

Employment Summary

Identification code 75-0343-0-1-551	2013 actual	2014 est.	2015 est.	
1001	Direct civilian full-time equivalent employment	5	5	5
1101	Direct military average strength employment	3	3	3

MATERNAL, INFANT, AND EARLY CHILDHOOD HOME VISITING PROGRAMS

Program and Financing (in millions of dollars)

Identification code 75-0321-0-1-551	2013 actual	2014 est.	2015 est.
Obligations by program activity:			
0010 Maternal, Infant, and Early Childhood Home Visiting Programs	378	396	.....
Budgetary Resources:			
Unobligated balance:			
1000 Unobligated balance brought forward, Oct 1	14	25	.....
1012 Unobligated balance transfers between expired and unexpired accounts	9	.....	.....
1050 Unobligated balance (total)	23	25	.....
Budget authority:			
Appropriations, mandatory:			
1200 Appropriation	400	400	.....
1230 Appropriations and/or unobligated balance of appropriations permanently reduced	-20	-29	.....
1260 Appropriations, mandatory (total)	380	371	.....
1930 Total budgetary resources available	403	396	.....
Memorandum (non-add) entries:			
1941 Unexpired unobligated balance, end of year	25	.....	.....
Change in obligated balance:			
Unpaid obligations:			
3000 Unpaid obligations, brought forward, Oct 1	528	654	734
3010 Obligations incurred, unexpired accounts	378	396	.....
3020 Outlays (gross)	-242	-316	-348
3041 Recoveries of prior year unpaid obligations, expired	-10	.....	.....
3050 Unpaid obligations, end of year	654	734	386
Memorandum (non-add) entries:			
3100 Obligated balance, start of year	528	654	734
3200 Obligated balance, end of year	654	734	386
Budget authority and outlays, net:			
Mandatory:			
4090 Budget authority, gross	380	371	.....
Outlays, gross:			
4100 Outlays from new mandatory authority	12	15	.....
4101 Outlays from mandatory balances	230	301	348
4110 Outlays, gross (total)	242	316	348
4180 Budget authority, net (total)	380	371	.....
4190 Outlays, net (total)	242	316	348

Summary of Budget Authority and Outlays (in millions of dollars)

	2013 actual	2014 est.	2015 est.
Enacted/requested:			
Budget Authority	380	371	.....
Outlays	242	316	348
Legislative proposal, subject to PAYGO:			
Budget Authority .....	.....	.....	500
Outlays .....	.....	.....	20
Total:			
Budget Authority	380	371	500
Outlays	242	316	368

P.L. 111-148 provides resources to Maternal, Infant and Early Childhood Home Visiting Program through 2014 to provide comprehensive services for at risk communities. The 2015 Budget includes \$500 million for the Maternal, Infant and Early Childhood Home Visiting Program to extend and expand evidenced-based home visiting services for at risk communities. These activities are administered by HRSA.

Object Classification (in millions of dollars)

Identification code 75-0321-0-1-551	2013 actual	2014 est.	2015 est.
Direct obligations:			
Personnel compensation:			
11.1 Full-time permanent	2	2	.....
11.7 Military personnel .....	.....	1	.....
11.9 Total personnel compensation	2	3	.....
12.1 Civilian personnel benefits	1	1	.....
25.1 Advisory and assistance services	19	19	.....

41.0 Grants, subsidies, and contributions	356	373	.....
99.9 Total new obligations	378	396	.....

Employment Summary

Identification code 75-0321-0-1-551	2013 actual	2014 est.	2015 est.
1001 Direct civilian full-time equivalent employment	19	19	.....
1101 Direct military average strength employment	3	3	.....

MATERNAL, INFANT, AND EARLY CHILDHOOD HOME VISITING PROGRAMS
(Legislative proposal, subject to PAYGO)

Program and Financing (in millions of dollars)

Identification code 75-0321-4-1-551	2013 actual	2014 est.	2015 est.
Obligations by program activity:			
0010 Maternal, Infant, and Early Childhood Home Visiting Programs	497
Budgetary Resources:			
Unobligated balance:			
1012 Unobligated balance transfers between expired and unexpired accounts	25
1050 Unobligated balance (total)	25
Budget authority:			
Appropriations, mandatory:			
1200 Appropriation	500
1260 Appropriations, mandatory (total)	500
1930 Total budgetary resources available	525
Memorandum (non-add) entries:			
1941 Unexpired unobligated balance, end of year	28
Change in obligated balance:			
Unpaid obligations:			
3010 Obligations incurred, unexpired accounts	497
3020 Outlays (gross)	-20
3050 Unpaid obligations, end of year	477
Memorandum (non-add) entries:			
3200 Obligated balance, end of year	477
Budget authority and outlays, net:			
Mandatory:			
4090 Budget authority, gross	500
Outlays, gross:			
4100 Outlays from new mandatory authority	20
4180 Budget authority, net (total)	500
4190 Outlays, net (total)	20

Object Classification (in millions of dollars)

Identification code 75-0321-4-1-551	2013 actual	2014 est.	2015 est.
Direct obligations:			
Personnel compensation:			
11.1 Full-time permanent	3
11.7 Military personnel	1
11.9 Total personnel compensation	4
12.1 Civilian personnel benefits	1
25.1 Advisory and assistance services	23
41.0 Grants, subsidies, and contributions	469
99.9 Total new obligations	497

Employment Summary

Identification code 75-0321-4-1-551	2013 actual	2014 est.	2015 est.
1001 Direct civilian full-time equivalent employment	19
1101 Direct military average strength employment	3

HEALTH CENTER GUARANTEED LOAN FINANCING ACCOUNT

Program and Financing (in millions of dollars)

Identification code 75-4442-0-3-551	2013 actual	2014 est.	2015 est.
Obligations by program activity:			
Credit program obligations:			
0711 Default claim payments on principal		1	1
0900 Total new obligations		1	1
Budgetary Resources:			
Unobligated balance:			
1000 Unobligated balance brought forward, Oct 1	3	3	2
1930 Total budgetary resources available	3	3	2
Memorandum (non-add) entries:			
1941 Unexpired unobligated balance, end of year	3	2	1
Change in obligated balance:			
Unpaid obligations:			
3000 Unpaid obligations, brought forward, Oct 1			1
3010 Obligations incurred, unexpired accounts		1	1
3050 Unpaid obligations, end of year		1	2
Memorandum (non-add) entries:			
3100 Obligated balance, start of year			1
3200 Obligated balance, end of year		1	2

Status of Guaranteed Loans (in millions of dollars)

Identification code 75-4442-0-3-551	2013 actual	2014 est.	2015 est.
Position with respect to appropriations act limitation on commitments:			
2121 Limitation available from carry-forward	18	18	6
2143 Uncommitted limitation carried forward	-18	-6	
2150 Total guaranteed loan commitments		12	6
2199 Guaranteed amount of guaranteed loan commitments		12	6
Cumulative balance of guaranteed loans outstanding:			
2210 Outstanding, start of year	77	77	78
2231 Disbursements of new guaranteed loans		12	6
2251 Repayments and prepayments		-10	-10
2263 Adjustments: Terminations for default that result in claim payments		-1	-1
2290 Outstanding, end of year	77	78	73
Memorandum:			
2299 Guaranteed amount of guaranteed loans outstanding, end of year	77	60	60

P.L. 104-299 and P.L. 104-208 authorize Health Resources and Services Administration (HRSA) to guarantee up to \$160 million in private loans to health centers for the costs of developing and operating managed care networks or plans and for the construction, renovation and modernization of medical facilities. As required by the Federal Credit Reform Act of 1990, this financing account records all cash flows to and from the Government resulting from the Health Center Loan Guarantee program. The program account for this activity is displayed in the Health Resources and Services account (75-0350) as a line in the program and financing schedule.

Balance Sheet (in millions of dollars)

Identification code 75-4442-0-3-551	2012 actual	2013 actual
ASSETS:		
1101 Federal assets: Fund balances with Treasury	3	3
1999 Total assets	3	3
LIABILITIES:		
2204 Non-Federal liabilities: Liabilities for loan guarantees	3	3
4999 Total liabilities and net position	3	3

HEALTH EDUCATION ASSISTANCE LOANS PROGRAM ACCOUNT

【Such sums as may be necessary to carry out the purpose of the program, as authorized by title VII of the PHS Act. For administrative expenses to carry out the guaranteed loan program, including section 709 of the PHS Act, \$2,687,000.】 (Department of Health and Human Services Appropriations Act, 2014.)

Program and Financing (in millions of dollars)

Identification code 75-0340-0-1-552	2013 actual	2014 est.	2015 est.
Obligations by program activity:			
Credit program obligations:			
0707 Reestimates of loan guarantee subsidy	25		
0708 Interest on reestimates of loan guarantee subsidy	31		
0709 Administrative expenses	3	2	
0900 Total new obligations	59	2	
Budgetary Resources:			
Budget authority:			
Appropriations, discretionary:			
1100 Appropriation	3	3	
1120 Appropriations transferred to other accts [91-0202]		-1	
1160 Appropriation, discretionary (total)	3	2	
Appropriations, mandatory:			
1200 Appropriation	56		
1260 Appropriations, mandatory (total)	56		
1900 Budget authority (total)	59	2	
1930 Total budgetary resources available	59	2	

Change in obligated balance:

Unpaid obligations:			
3000 Unpaid obligations, brought forward, Oct 1	1	1	1
3010 Obligations incurred, unexpired accounts	59	2	
3020 Outlays (gross)	-59	-2	
3050 Unpaid obligations, end of year	1	1	1
Memorandum (non-add) entries:			
3100 Obligated balance, start of year	1	1	1
3200 Obligated balance, end of year	1	1	1

Budget authority and outlays, net:

Discretionary:			
4000 Budget authority, gross	3	2	
Outlays, gross:			
4010 Outlays from new discretionary authority	3	2	
Mandatory:			
4090 Budget authority, gross	56		
Outlays, gross:			
4100 Outlays from new mandatory authority	56		
4180 Budget authority, net (total)	59	2	
4190 Outlays, net (total)	59	2	

Summary of Loan Levels, Subsidy Budget Authority and Outlays by Program (in millions of dollars)

Identification code 75-0340-0-1-552	2013 actual	2014 est.	2015 est.
Guaranteed loan upward reestimates:			
235001 HEAL Loan guarantee	56		
235999 Total upward reestimate budget authority	56		
Guaranteed loan downward reestimates:			
237001 HEAL Loan guarantee		-43	
237999 Total downward reestimate subsidy budget authority		-43	
Administrative expense data:			
3510 Budget authority	3		
3590 Outlays from new authority	2		

Pursuant to P.L. 113-76, the Consolidated Appropriations Act, 2014 the authority to administer, service, collect, and enforce the program as well as the functions, assets, and liabilities of the Secretary of Health and Human Services are permanently transferred to the Secretary of Education.

HEALTH EDUCATION ASSISTANCE LOANS PROGRAM ACCOUNT—Continued
Object Classification (in millions of dollars)

Identification code 75-0340-0-1-552	2013 actual	2014 est.	2015 est.
Direct obligations:			
11.1 Personnel compensation: Full-time permanent	2	1	.....
25.3 Other goods and services from Federal sources	1	1	.....
41.0 Grants, subsidies, and contributions	56	.....	.....
99.9 Total new obligations	59	2	.....

Employment Summary

Identification code 75-0340-0-1-552	2013 actual	2014 est.	2015 est.
1001 Direct civilian full-time equivalent employment	14	14	.....

HEALTH EDUCATION ASSISTANCE LOANS FINANCING ACCOUNT

Program and Financing (in millions of dollars)

Identification code 75-4304-0-3-552	2013 actual	2014 est.	2015 est.
Obligations by program activity:			
Credit program obligations:			
0711 Default claim payments on principal	10	12	.....
0742 Downward reestimate paid to receipt account .....	.....	18	.....
0743 Interest on downward reestimates .....	.....	26	.....
0900 Total new obligations	10	56	.....
Budgetary Resources:			
Unobligated balance:			
1000 Unobligated balance brought forward, Oct 1	49	107	.....
1010 Unobligated balance transfer to other accts [91-4300] .....	.....	-54	.....
1023 Unobligated balances applied to repay debt	-1	.....	.....
1050 Unobligated balance (total)	48	53	.....
Financing authority:			
Spending authority from offsetting collections, mandatory:			
1800 Collected	69	3	.....
1850 Spending auth from offsetting collections, mand (total)	69	3	.....
1930 Total budgetary resources available	117	56	.....
Memorandum (non-add) entries:			
1941 Unexpired unobligated balance, end of year	107	.....	.....
Change in obligated balance:			
Unpaid obligations:			
3010 Obligations incurred, unexpired accounts	10	56	.....
3020 Financing disbursements (gross)	-10	-56	.....
Financing authority and disbursements, net:			
Mandatory:			
4090 Financing authority, gross	69	3	.....
Financing disbursements:			
4110 Financing disbursements, gross	10	56	.....
Offsets against gross financing authority and disbursements:			
Offsetting collections (collected) from:			
4120 Federal sources-upward estimate and interest	-56	.....	.....
4122 Interest on uninvested funds	-6	.....	.....
4123 Recoveries of defaulted loans	-7	-3	.....
4130 Offsets against gross financing auth and disbursements (total)	-69	-3	.....
4170 Financing disbursements, net (mandatory)	-59	53	.....
4190 Financing disbursements, net (total)	-59	53	.....

Status of Guaranteed Loans (in millions of dollars)

Identification code 75-4304-0-3-552	2013 actual	2014 est.	2015 est.
Cumulative balance of guaranteed loans outstanding:			
2210 Outstanding, start of year	430	350	.....
2251 Repayments and prepayments	-70	-5	.....
Adjustments:			
2261 Terminations for default that result in loans receivable	-8	-13	.....
2263 Terminations for default that result in claim payments	-2	-3	.....
2264 Other adjustments, net .....	.....	-329	.....
2290 Outstanding, end of year	350	.....	.....

Memorandum:			
2299 Guaranteed amount of guaranteed loans outstanding, end of year	350	.....	.....

Addendum:			
Cumulative balance of defaulted guaranteed loans that result in loans receivable:			
2310 Outstanding, start of year	184	192	.....
2331 Disbursements for guaranteed loan claims	10	12	.....
2361 Write-offs of loans receivable	-2	-3	.....
2364 Other adjustments, net .....	.....	-201	.....
2390 Outstanding, end of year	192	.....	.....

Pursuant to P.L. 113-76, the Consolidated Appropriations Act, 2014 this activity is transferred to the Department of Education.

Balance Sheet (in millions of dollars)

Identification code 75-4304-0-3-552	2012 actual	2013 actual
ASSETS:		
1101 Federal assets: Fund balances with Treasury	50	108
Net value of assets related to post-1991 acquired defaulted guaranteed loans receivable:		
1501 Defaulted guaranteed loans receivable, gross	184	192
1505 Allowance for subsidy cost (-)	-126	-144
1599 Net present value of assets related to defaulted guaranteed loans	58	48
1999 Total assets	108	156
LIABILITIES:		
2204 Non-Federal liabilities: Liabilities for loan guarantees	108	156
4999 Total liabilities and net position	108	156

HEALTH EDUCATION ASSISTANCE LOANS LIQUIDATING ACCOUNT

Program and Financing (in millions of dollars)

Identification code 75-4305-0-3-552	2013 actual	2014 est.	2015 est.
Obligations by program activity:			
Credit program obligations:			
0711 Default claim payments on principal	2	2	.....
0900 Total new obligations (object class 33.0)	2	2	.....
Budgetary Resources:			
Budget authority:			
Appropriations, mandatory:			
1200 Appropriation	1	1	.....
1260 Appropriations, mandatory (total)	1	1	.....
Spending authority from offsetting collections, mandatory:			
1800 Collected	9	9	.....
1820 Capital transfer of spending authority from offsetting collections to general fund	-8	-8	.....
1850 Spending auth from offsetting collections, mand (total)	1	1	.....
1900 Budget authority (total)	2	2	.....
1930 Total budgetary resources available	2	2	.....
Change in obligated balance:			
Unpaid obligations:			
3010 Obligations incurred, unexpired accounts	2	2	.....
3020 Outlays (gross)	-2	-2	.....
Budget authority and outlays, net:			
Mandatory:			
4090 Budget authority, gross	2	2	.....
Outlays, gross:			
4100 Outlays from new mandatory authority	2	2	.....
Offsets against gross budget authority and outlays:			
Offsetting collections (collected) from:			
4123 Non-Federal sources	-9	-9	.....
4180 Budget authority, net (total)	-7	-7	.....
4190 Outlays, net (total)	-7	-7	.....

Status of Guaranteed Loans (in millions of dollars)

Identification code 75-4305-0-3-552	2013 actual	2014 est.	2015 est.
Cumulative balance of guaranteed loans outstanding:			
2210 Outstanding, start of year	64	49	
2251 Repayments and prepayments	-13	-7	
Adjustments:			
2261 Terminations for default that result in loans receivable	-2	-2	
2264 Other adjustments, net		-40	
2290 Outstanding, end of year	49		
Memorandum:			
2299 Guaranteed amount of guaranteed loans outstanding, end of year	49		
Addendum:			
Cumulative balance of defaulted guaranteed loans that result in loans receivable:			
2310 Outstanding, start of year	346	331	
2331 Disbursements for guaranteed loan claims	2	2	
2351 Repayments of loans receivable	-8	-9	
2361 Write-offs of loans receivable	-20		
2364 Other adjustments, net	11	-324	
2390 Outstanding, end of year	331		

Pursuant to P.L. 113-76, the Consolidated Appropriations Act, 2014 this activity is transferred to the Department of Education.

Balance Sheet (in millions of dollars)

Identification code 75-4305-0-3-552	2012 actual	2013 actual
ASSETS:		
1101 Federal assets: Fund balances with Treasury	1	1
1701 Defaulted guaranteed loans, gross	346	331
1703 Allowance for estimated uncollectible loans and interest (-)	-238	-248
1799 Value of assets related to loan guarantees	108	83
1999 Total assets	109	84
LIABILITIES:		
2104 Federal liabilities: Resources payable to Treasury	109	82
2204 Non-Federal liabilities: Liabilities for loan guarantees		2
2999 Total liabilities	109	84
4999 Total liabilities and net position	109	84

MEDICAL FACILITIES GUARANTEE AND LOAN FUND

Status of Direct Loans (in millions of dollars)

Identification code 75-9931-0-3-551	2013 actual	2014 est.	2015 est.
Cumulative balance of direct loans outstanding:			
1210 Outstanding, start of year	7	7	7
1251 Repayments: Repayments and prepayments			
1290 Outstanding, end of year	7	7	7

Titles VI and XVI of the Public Health Service Act established a loan and loan guarantee fund for medical facilities with a maximum amount allowable for the Government's liability. Direct loans were made available for public facilities and guaranteed loans for private, nonprofit facilities. Funds under this authority were established in the amount of \$50 million for use in fulfilling guarantees in event of default, \$30 million as a revolving fund for direct loans and an amount for interest subsidy payments on guaranteed loans.

Balance Sheet (in millions of dollars)

Identification code 75-9931-0-3-551	2012 actual	2013 actual
ASSETS:		
1601 Direct loans, gross	7	7
1999 Total assets	7	7
LIABILITIES:		
2201 Non-Federal liabilities: Accounts payable	7	7

4999 Total liabilities and net position	7	7
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Trust Funds

VACCINE INJURY COMPENSATION PROGRAM TRUST FUND

For payments from the Vaccine Injury Compensation Program Trust Fund (the "Trust Fund"), such sums as may be necessary for claims associated with vaccine-related injury or death with respect to vaccines administered after September 30, 1988, pursuant to subtitle 2 of title XXI of the PHS Act, to remain available until expended: *Provided*, That for necessary administrative expenses, not to exceed **[\$6,464,000] \$7,500,000** shall be available from the Trust Fund to the Secretary. (*Department of Health and Human Services Appropriations Act, 2014.*)

Special and Trust Fund Receipts (in millions of dollars)

Identification code 75-8175-0-7-551	2013 actual	2014 est.	2015 est.
0100 Balance, start of year	3,214	3,244	3,304
Receipts:			
0200 Deposits, Vaccine Injury Compensation Trust Fund	204	249	256
0240 Interest and Profits on Investments, Vaccine Injury Compensation Trust Fund	119	115	128
0299 Total receipts and collections	323	364	384
0400 Total: Balances and collections	3,537	3,608	3,688
Appropriations:			
0500 Vaccine Injury Compensation Program Trust Fund	-18	-19	-21
0501 Vaccine Injury Compensation Program Trust Fund	-275	-285	-293
0599 Total appropriations	-293	-304	-314
0799 Balance, end of year	3,244	3,304	3,374

Program and Financing (in millions of dollars)

Identification code 75-8175-0-7-551	2013 actual	2014 est.	2015 est.
Obligations by program activity:			
0001 Compensation: Claims for post - FY 1989 injuries	275	285	293
0103 Claims processing (Claims Court)	5	5	5
0104 Claims processing (HRSA)	6	6	8
0105 Claims processing (Dept. of Justice)	8	8	8
0191 Total, administrative expenses	19	19	21
0799 Total direct obligations	294	304	314
0801 Reimbursable program activity (claims)	2		
0900 Total new obligations	296	304	314

Budgetary Resources:

Unobligated balance:			
1021 Recoveries of prior year unpaid obligations	1		
1050 Unobligated balance (total)	1		
Budget authority:			
Appropriations, discretionary:			
1101 Appropriation (special or trust fund)	18	19	21
1160 Appropriation, discretionary (total)	18	19	21
Appropriations, mandatory:			
1201 Appropriation (special or trust fund)	275	285	293
1260 Appropriations, mandatory (total)	275	285	293
Spending authority from offsetting collections, mandatory:			
1800 Collected	2		
1850 Spending auth from offsetting collections, mand (total)	2		
1900 Budget authority (total)	295	304	314
1930 Total budgetary resources available	296	304	314

Change in obligated balance:

Unpaid obligations:			
3000 Unpaid obligations, brought forward, Oct 1	19	16	
3010 Obligations incurred, unexpired accounts	296	304	314
3020 Outlays (gross)	-296	-320	-314
3040 Recoveries of prior year unpaid obligations, unexpired	-1		
3050 Unpaid obligations, end of year	16		
Memorandum (non-add) entries:			
3100 Obligated balance, start of year	19	16	

VACCINE INJURY COMPENSATION PROGRAM TRUST FUND—Continued
Program and Financing—Continued

Identification code 75-8175-0-7-551	2013 actual	2014 est.	2015 est.
3200 Obligated balance, end of year	16		
Budget authority and outlays, net:			
Discretionary:			
4000 Budget authority, gross	18	19	21
Outlays, gross:			
4010 Outlays from new discretionary authority	13	19	21
4011 Outlays from discretionary balances	8	16	
4020 Outlays, gross (total)	21	35	21
Mandatory:			
4090 Budget authority, gross	277	285	293
Outlays, gross:			
4100 Outlays from new mandatory authority	277	285	293
Offsets against gross budget authority and outlays:			
Offsetting collections (collected) from:			
4123 Non-Federal sources	-2		
4180 Budget authority, net (total)	293	304	314
4190 Outlays, net (total)	296	320	314
Memorandum (non-add) entries:			
5000 Total investments, SOY: Federal securities: Par value	3,194	3,244	3,324
5001 Total investments, EOY: Federal securities: Par value	3,244	3,324	3,415

The Vaccine Injury Compensation Program was established pursuant to P.L. 99-660 and P.L. 100-203 and serves as a source of funds to pay claims for compensation for vaccine-related injury or death. This account reflects payments for claims for vaccine-related injury or death occurring after October 1, 1988.

Object Classification (in millions of dollars)

Identification code 75-8175-0-7-551	2013 actual	2014 est.	2015 est.
Direct obligations:			
11.1 Personnel compensation: Full-time permanent	2	2	2
12.1 Civilian personnel benefits	1	1	1
25.3 Other goods and services from Federal sources	3	16	18
42.0 Insurance claims and indemnities	290	285	293
99.9 Total new obligations	296	304	314

Employment Summary

Identification code 75-8175-0-7-551	2013 actual	2014 est.	2015 est.
1001 Direct civilian full-time equivalent employment	17	20	23
1101 Direct military average strength employment	2	2	2

INDIAN HEALTH SERVICE

Federal Funds

INDIAN HEALTH SERVICES

For expenses necessary to carry out the Act of August 5, 1954 (68 Stat. 674), the Indian Self-Determination and Education Assistance Act, the Indian Health Care Improvement Act, and titles II and III of the Public Health Service Act with respect to the Indian Health Service, **[\$3,982,842,000] \$4,172,182,000**, together with payments received during the fiscal year pursuant to 42 U.S.C. 238(b) and 238b, for services furnished by the Indian Health Service: *Provided*, That funds made available to tribes and tribal organizations through contracts, grant agreements, or any other agreements or compacts authorized by the Indian Self-Determination and Education Assistance Act of 1975 (25 U.S.C. 450), shall be deemed to be obligated at the time of the grant or contract award and thereafter shall remain available to the tribe or tribal organization without fiscal year limitation: *Provided further*, That, **[\$878,575,000] \$929,041,000** for Purchased/Referred Care, including **[\$51,500,000] \$51,500,000** for the Indian Catastrophic Health Emergency Fund, shall remain available until expended: *Provided further*, That, of the funds provided, up to \$36,000,000 shall remain available until expended for implementation of the loan repayment program under

section 108 of the Indian Health Care Improvement Act: *Provided further*, That the amounts collected by the Federal Government as authorized by sections 104 and 108 of the Indian Health Care Improvement Act (25 U.S.C. 1613a and 1616a) during the preceding fiscal year for breach of contracts shall be deposited to the Fund authorized by section 108A of the Act (25 U.S.C. 1616a-1) and shall remain available until expended and, notwithstanding section 108A(c) of the Act (25 U.S.C. 1616a-1(c)), funds shall be available to make new awards under the loan repayment and scholarship programs under sections 104 and 108 of the Act (25 U.S.C. 1613a and 1616a): *Provided further*, That notwithstanding any other provision of law, the amounts made available within this account for the methamphetamine and suicide prevention and treatment initiative and for the domestic violence prevention initiative shall be allocated at the discretion of the Director of the Indian Health Service and shall remain available until expended: *Provided further*, That funds provided in this Act may be used for annual contracts and grants that fall within 2 fiscal years, provided the total obligation is recorded in the year the funds are appropriated: *Provided further*, That the amounts collected by the Secretary of Health and Human Services under the authority of title IV of the Indian Health Care Improvement Act shall remain available until expended for the purpose of achieving compliance with the applicable conditions and requirements of titles XVIII and XIX of the Social Security Act, except for those related to the planning, design, or construction of new facilities: *Provided further*, That funding contained herein for scholarship programs under the Indian Health Care Improvement Act (25 U.S.C. 1613) shall remain available until expended: *Provided further*, That amounts received by tribes and tribal organizations under title IV of the Indian Health Care Improvement Act shall be reported and accounted for and available to the receiving tribes and tribal organizations until expended: *Provided further*, That the Bureau of Indian Affairs may collect from the Indian Health Service, tribes and tribal organizations operating health facilities pursuant to Public Law 93-638, such individually identifiable health information relating to disabled children as may be necessary for the purpose of carrying out its functions under the Individuals with Disabilities Education Act (20 U.S.C. 1400, et seq.): *Provided further*, That the Indian Health Care Improvement Fund may be used, as needed, to carry out activities typically funded under the Indian Health Facilities Appropriations Act, 2014.)

Program and Financing (in millions of dollars)

Identification code 75-0390-0-1-551	2013 actual	2014 est.	2015 est.
Obligations by program activity:			
0001 Clinical services	3,051	3,099	3,243
0002 Preventive health	143	148	156
0003 Urban health	41	41	41
0004 Indian health professions	32	34	39
0005 Tribal management	2	1	2
0006 Direct operations	68	68	68
0007 Self-governance	6	5	6
0008 Contract support costs	448	587	617
0009 Diabetes funds	147	147	
0799 Total direct obligations	3,938	4,130	4,172
0801 Reimbursable program	1,219	1,334	1,364
0900 Total new obligations	5,157	5,464	5,536

Budgetary Resources:

Unobligated balance:			
1000 Unobligated balance brought forward, Oct 1	560	577	408
1001 Discretionary unobligated balance brought fwd, Oct 1	560		
1021 Recoveries of prior year unpaid obligations	124		
1050 Unobligated balance (total)	684	577	408
Budget authority:			
Appropriations, discretionary:			
1100 Appropriation	3,915	3,983	4,172
1120 Appropriations transferred to other accts [75-0390]	-65		
1121 Appropriations transferred from other accts [75-0390]	65		
1130 Appropriations permanently reduced	-202		
1160 Appropriation, discretionary (total)	3,713	3,983	4,172
Appropriations, mandatory:			
1200 Appropriation	150	150	
1230 Appropriations and/or unobligated balance of appropriations permanently reduced	-3	-3	

1260	Appropriations, mandatory (total)	147	147	.....
	Spending authority from offsetting collections, discretionary:			
1700	Collected	1,203	1,165	1,165
1701	Change in uncollected payments, Federal sources	-10	.....	.....
1750	Spending auth from offsetting collections, disc (total)	1,193	1,165	1,165
1900	Budget authority (total)	5,053	5,295	5,337
1930	Total budgetary resources available	5,737	5,872	5,745
	Memorandum (non-add) entries:			
1940	Unobligated balance expiring	-3	.....	.....
1941	Unexpired unobligated balance, end of year	577	408	209
Change in obligated balance:				
Unpaid obligations:				
3000	Unpaid obligations, brought forward, Oct 1	844	833	1,016
3010	Obligations incurred, unexpired accounts	5,157	5,464	5,536
3011	Obligations incurred, expired accounts	24	.....	.....
3020	Outlays (gross)	-5,037	-5,281	-5,416
3040	Recoveries of prior year unpaid obligations, unexpired	-124	.....	.....
3041	Recoveries of prior year unpaid obligations, expired	-31	.....	.....
3050	Unpaid obligations, end of year	833	1,016	1,136
Uncollected payments:				
3060	Uncollected pymts, Fed sources, brought forward, Oct 1	-82	-68	-68
3070	Change in uncollected pymts, Fed sources, unexpired	10	.....	.....
3071	Change in uncollected pymts, Fed sources, expired	4	.....	.....
3090	Uncollected pymts, Fed sources, end of year	-68	-68	-68
Memorandum (non-add) entries:				
3100	Obligated balance, start of year	762	765	948
3200	Obligated balance, end of year	765	948	1,068
Budget authority and outlays, net:				
Discretionary:				
4000	Budget authority, gross	4,906	5,148	5,337
Outlays, gross:				
4010	Outlays from new discretionary authority	4,178	4,431	4,586
4011	Outlays from discretionary balances	734	838	830
4020	Outlays, gross (total)	4,912	5,269	5,416
Offsets against gross budget authority and outlays:				
Offsetting collections (collected) from:				
4030	Federal sources	-263	-368	-368
4033	Non-Federal sources	-942	-797	-797
4040	Offsets against gross budget authority and outlays (total)	-1,205	-1,165	-1,165
Additional offsets against gross budget authority only:				
4050	Change in uncollected pymts, Fed sources, unexpired	10	.....	.....
4052	Offsetting collections credited to expired accounts	2	.....	.....
4060	Additional offsets against budget authority only (total)	12	.....	.....
4070	Budget authority, net (discretionary)	3,713	3,983	4,172
4080	Outlays, net (discretionary)	3,707	4,104	4,251
Mandatory:				
4090	Budget authority, gross	147	147	.....
Outlays, gross:				
4100	Outlays from new mandatory authority	48	.....	.....
4101	Outlays from mandatory balances	77	12	.....
4110	Outlays, gross (total)	125	12	.....
4180	Budget authority, net (total)	3,860	4,130	4,172
4190	Outlays, net (total)	3,832	4,116	4,251

Summary of Budget Authority and Outlays (in millions of dollars)

	2013 actual	2014 est.	2015 est.
Enacted/requested:			
Budget Authority	3,860	4,130	4,172
Outlays	3,832	4,116	4,251
Legislative proposal, subject to PAYGO:			
Budget Authority .....	.....	.....	150
Outlays .....	.....	.....	144
Total:			
Budget Authority	3,860	4,130	4,322
Outlays	3,832	4,116	4,395

The Indian Health Services account provides medical care, public health services, and health professions training opportunities to American Indians and Alaska Natives. An estimated \$2.248 billion primarily through self-determination contracts and compacts, will be administered by tribal governments in 2015.

Object Classification (in millions of dollars)

Identification code 75-0390-0-1-551	2013 actual	2014 est.	2015 est.	
Direct obligations:				
Personnel compensation:				
11.1	Full-time permanent	397	404	413
11.3	Other than full-time permanent	20	20	21
11.5	Other personnel compensation	50	51	52
11.7	Military personnel	72	74	75
11.9	Total personnel compensation	539	549	561
12.1	Civilian personnel benefits	143	146	149
12.2	Military personnel benefits	32	32	33
13.0	Benefits for former personnel	13	13	13
21.0	Travel and transportation of persons	8	8	8
21.0	Patient travel	32	33	35
22.0	Transportation of things	6	6	6
23.1	Rental payments to GSA	8	8	8
23.2	Rental payments to others	1	1	1
23.3	Communications, utilities, and miscellaneous charges	11	11	11
25.1	Advisory and assistance services	8	8	8
25.2	Other services from non-Federal sources	90	95	101
25.3	Other goods and services from Federal sources	50	51	52
25.4	Operation and maintenance of facilities	8	9	9
25.6	Medical care	308	452	504
25.7	Operation and maintenance of equipment	13	13	13
25.8	Subsistence and support of persons	3	3	3
26.0	Supplies and materials	98	103	109
31.0	Equipment	7	8	8
41.0	Grants, subsidies, and contributions	2,559	2,580	2,539
42.0	Insurance claims and indemnities	1	1	1
99.0	Direct obligations	3,938	4,130	4,172
99.0	Reimbursable obligations	1,219	1,334	1,364
99.9	Total new obligations	5,157	5,464	5,536

Employment Summary

Identification code 75-0390-0-1-551	2013 actual	2014 est.	2015 est.	
1001	Direct civilian full-time equivalent employment	7,082	7,358	7,474
1101	Direct military average strength employment	1,105	1,138	1,147
2001	Reimbursable civilian full-time equivalent employment	5,173	5,059	5,065
2101	Reimbursable military average strength employment	807	783	777

INDIAN HEALTH SERVICES

(Legislative proposal, subject to PAYGO)

Program and Financing (in millions of dollars)

Identification code 75-0390-4-1-551	2013 actual	2014 est.	2015 est.
Obligations by program activity:			
0003	Urban health .....	.....	150
0900	Total new obligations (object class 41.0) .....	.....	150
Budgetary Resources:			
Budget authority:			
Appropriations, mandatory:			
1200	Appropriation .....	.....	150
1260	Appropriations, mandatory (total) .....	.....	150
1900	Budget authority (total) .....	.....	150
1930	Total budgetary resources available .....	.....	150
Change in obligated balance:			
Unpaid obligations:			
3010	Obligations incurred, unexpired accounts .....	.....	150
3020	Outlays (gross) .....	.....	-144
3050	Unpaid obligations, end of year .....	.....	6
Memorandum (non-add) entries:			
3200	Obligated balance, end of year .....	.....	6
Budget authority and outlays, net:			
Mandatory:			
4090	Budget authority, gross .....	.....	150
Outlays, gross:			
4100	Outlays from new mandatory authority .....	.....	144
4180	Budget authority, net (total) .....	.....	150

INDIAN HEALTH SERVICES—Continued
Program and Financing—Continued

Identification code 75-0390-4-1-551	2013 actual	2014 est.	2015 est.
4190 Outlays, net (total)			144

INDIAN HEALTH FACILITIES

For construction, repair, maintenance, and improvement, and equipment of health and related auxiliary facilities, including quarters for personnel; preparation of plans, specifications, and drawings; acquisition of sites, purchase and erection of modular buildings, and purchases of trailers; and for provision of domestic and community sanitation facilities for Indians, as authorized by section 7 of the Act of August 5, 1954 (42 U.S.C. 2004a), the Indian Self-Determination Act, and the Indian Health Care Improvement Act, and for expenses necessary to carry out such Acts and titles II and III of the Public Health Service Act with respect to environmental health and facilities support activities of the Indian Health Service, \$461,995,000 [\$451,673,000], to remain available until expended: *Provided*, That notwithstanding any other provision of law, funds appropriated for the planning, design, construction, renovation or expansion of health facilities for the benefit of an Indian tribe or tribes may be used to purchase land on which such facilities will be located: *Provided further*, That not to exceed \$500,000 may be used by the Indian Health Service to purchase TRANSAM equipment from the Department of Defense for distribution to the Indian Health Service and tribal facilities: *Provided further*, That none of the funds appropriated to the Indian Health Service may be used for sanitation facilities construction for new homes funded with grants by the housing programs of the United States Department of Housing and Urban Development: *Provided further*, That not to exceed \$2,700,000 from this account and the "Indian Health Services" account may be used by the Indian Health Service to obtain ambulances for the Indian Health Service and tribal facilities in conjunction with an existing interagency agreement between the Indian Health Service and the General Services Administration: *Provided further*, That not to exceed \$500,000 may be placed in a Demolition Fund, to remain available until expended, and be used by the Indian Health Service for the demolition of Federal buildings. (*Department of the Interior, Environment, and Related Agencies Appropriations Act, 2014.*)

Special and Trust Fund Receipts (in millions of dollars)

Identification code 75-0391-0-1-551	2013 actual	2014 est.	2015 est.
0100 Balance, start of year			
Receipts:			
0220 Rent and Charges for Quarters, Indian Health Service	8	8	8
0400 Total: Balances and collections	8	8	8
Appropriations:			
0500 Indian Health Facilities	-8	-8	-8
0799 Balance, end of year			

Program and Financing (in millions of dollars)

Identification code 75-0391-0-1-551	2013 actual	2014 est.	2015 est.
Obligations by program activity:			
0001 Sanitation and health facilities	164	164	164
0002 Maintenance	54	54	54
0003 Facilities and environmental health	201	211	221
0004 Equipment	20	23	23
0100 Total direct program	439	452	462
0799 Total direct obligations	439	452	462
0801 Reimbursable program	65	65	65
0900 Total new obligations	504	517	527

Budgetary Resources:

Unobligated balance:			
1000 Unobligated balance brought forward, Oct 1	169	156	105
1001 Discretionary unobligated balance brought fwd, Oct 1	169		
1021 Recoveries of prior year unpaid obligations	8		

1050 Unobligated balance (total)	177	156	105
Budget authority:			
Appropriations, discretionary:			
1100 Appropriation	442	452	462
1130 Appropriations permanently reduced	-23		
1160 Appropriation, discretionary (total)	419	452	462
Appropriations, mandatory:			
1201 Appropriation (special or trust fund)	8	8	8
1260 Appropriations, mandatory (total)	8	8	8
Spending authority from offsetting collections, discretionary:			
1700 Collected	56	6	6
1750 Spending auth from offsetting collections, disc (total)	56	6	6
1900 Budget authority (total)	483	466	476
1930 Total budgetary resources available	660	622	581
Memorandum (non-add) entries:			
1941 Unexpired unobligated balance, end of year	156	105	54

Change in obligated balance:

Unpaid obligations:			
3000 Unpaid obligations, brought forward, Oct 1	525	522	542
3010 Obligations incurred, unexpired accounts	504	517	527
3020 Outlays (gross)	-498	-497	-494
3040 Recoveries of prior year unpaid obligations, unexpired	-8		
3041 Recoveries of prior year unpaid obligations, expired	-1		
3050 Unpaid obligations, end of year	522	542	575
Uncollected payments:			
3060 Uncollected pymts, Fed sources, brought forward, Oct 1	-6	-5	-5
3071 Change in uncollected pymts, Fed sources, expired	1		
3090 Uncollected pymts, Fed sources, end of year	-5	-5	-5
Memorandum (non-add) entries:			
3100 Obligated balance, start of year	519	517	537
3200 Obligated balance, end of year	517	537	570

Budget authority and outlays, net:

Discretionary:			
4000 Budget authority, gross	475	458	468
Outlays, gross:			
4010 Outlays from new discretionary authority	259	142	145
4011 Outlays from discretionary balances	230	347	341
4020 Outlays, gross (total)	489	489	486
Offsets against gross budget authority and outlays:			
Offsetting collections (collected) from:			
4030 Federal sources	-42	-6	-6
4033 Non-Federal sources	-14		
4040 Offsets against gross budget authority and outlays (total)	-56	-6	-6
4070 Budget authority, net (discretionary)	419	452	462
4080 Outlays, net (discretionary)	433	483	480
Mandatory:			
4090 Budget authority, gross	8	8	8
Outlays, gross:			
4100 Outlays from new mandatory authority	3	8	8
4101 Outlays from mandatory balances	6		
4110 Outlays, gross (total)	9	8	8
4180 Budget authority, net (total)	427	460	470
4190 Outlays, net (total)	442	491	488

The Indian Health Facilities account supports construction, repair and improvement, equipment, and environmental health and facilities support for the Indian Health Service. An estimated \$208.7 million primarily through self-determination contracts and compacts, will be administered by tribal governments in 2015.

Object Classification (in millions of dollars)

Identification code 75-0391-0-1-551	2013 actual	2014 est.	2015 est.
Direct obligations:			
Personnel compensation:			
11.1 Full-time permanent	46	48	51
11.3 Other than full-time permanent	2	2	2
11.5 Other personnel compensation	2	2	2
11.7 Military personnel	24	24	25
11.9 Total personnel compensation	74	76	80
12.1 Civilian personnel benefits	14	15	16
12.2 Military personnel benefits	9	9	9
21.0 Travel and transportation of persons	2	2	2
22.0 Transportation of things	4	4	4

23.1	Rental payments to GSA	1	1	1
23.3	Communications, utilities, and miscellaneous charges	14	16	16
25.1	Advisory and assistance services	3	2	2
25.2	Other services from non-Federal sources	69	71	71
25.3	Other goods and services from Federal sources	2	2	2
25.4	Operation and maintenance of facilities	9	10	10
25.7	Operation and maintenance of equipment	5	6	6
26.0	Supplies and materials	6	7	7
31.0	Equipment	8	9	10
32.0	Land and structures	83	82	82
41.0	Grants, subsidies, and contributions	136	140	144
99.0	Direct obligations	439	452	462
99.0	Reimbursable obligations	65	65	65
99.9	Total new obligations	504	517	527

Employment Summary

Identification code 75-0391-0-1-551	2013 actual	2014 est.	2015 est.
1001 Direct civilian full-time equivalent employment	1,003	1,049	1,082
1101 Direct military average strength employment	171	171	163
2001 Reimbursable civilian full-time equivalent employment	29	29	29

INDIAN HEALTH SERVICE ADMINISTRATIVE PROVISIONS

Appropriations provided in this Act to the Indian Health Service shall be available for services as authorized by 5 U.S.C. 3109 at rates not to exceed the per diem rate equivalent to the maximum rate payable for senior-level positions under 5 U.S.C. 5376; hire of passenger motor vehicles and aircraft; purchase of medical equipment; purchase of reprints; purchase, renovation and erection of modular buildings and renovation of existing facilities; payments for telephone service in private residences in the field, when authorized under regulations approved by the Secretary; uniforms or allowances therefor as authorized by 5 U.S.C. 5901-5902; and for expenses of attendance at meetings that relate to the functions or activities of the Indian Health Service: Provided, That in accordance with the provisions of the Indian Health Care Improvement Act, non-Indian patients may be extended health care at all tribally administered or Indian Health Service facilities, subject to charges, and the proceeds along with funds recovered under the Federal Medical Care Recovery Act (42 U.S.C. 2651-2653) shall be credited to the account of the facility providing the service and shall be available without fiscal year limitation: Provided further, That notwithstanding any other law or regulation, funds transferred from the Department of Housing and Urban Development to the Indian Health Service shall be administered under Public Law 86-121, the Indian Sanitation Facilities Act and Public Law 93-638, as amended: Provided further, That funds appropriated to the Indian Health Service in this Act, except those used for administrative and program direction purposes, shall not be subject to limitations directed at curtailing Federal travel and transportation: Provided further, That none of the funds made available to the Indian Health Service in this Act shall be used for any assessments or charges by the Department of Health and Human Services unless identified in the budget justification and provided in this Act, or notified to the House and Senate Committees on Appropriations through the reprogramming process: Provided further, That notwithstanding any other provision of law, funds previously or herein made available to a tribe or tribal organization through a contract, grant, or agreement authorized by title I or title V of the Indian Self-Determination and Education Assistance Act of 1975 (25 U.S.C. 450), may be deobligated and reobligated to a self-determination contract under title I, or a self-governance agreement under title V of such Act and thereafter shall remain available to the tribe or tribal organization without fiscal year limitation: Provided further, That none of the funds made available to the Indian Health Service in this Act shall be used to implement the final rule published in the Federal Register on September 16, 1987, by the Department of Health and Human Services, relating to the eligibility for the health care services of the Indian Health Service until the Indian Health Service has submitted a budget request reflecting the increased costs associated with the proposed final rule, and such request has been included in an appropriations Act and enacted into law: Provided further, That with respect to functions transferred by the Indian Health Service to tribes or tribal organizations, the Indian Health Service is authorized to provide goods and services to those entities on a reimbursable basis, including payments in advance

with subsequent adjustment, and the reimbursements received therefrom, along with the funds received from those entities pursuant to the Indian Self-Determination Act, may be credited to the same or subsequent appropriation account from which the funds were originally derived, with such amounts to remain available until expended: Provided further, That reimbursements for training, technical assistance, or services provided by the Indian Health Service will contain total costs, including direct, administrative, and overhead associated with the provision of goods, services, or technical assistance: Provided further, That the appropriation structure for the Indian Health Service may not be altered without advance notification to the House and Senate Committees on Appropriations.

CENTERS FOR DISEASE CONTROL AND PREVENTION

Federal Funds

CDC-WIDE ACTIVITIES AND PROGRAM SUPPORT

IMMUNIZATION AND RESPIRATORY DISEASES

For carrying out titles II, III, XVII, and XXI, and section 2821 of the PHS Act, titles II and IV of the Immigration and Nationality Act, and section 501 of the Refugee Education Assistance Act, with respect to immunization and respiratory diseases, [\$571,536,000] \$607,942,000: Provided, That in addition to amounts provided herein, \$12,864,000 shall be available from amounts available under section 241 of the PHS Act to carry out the National Immunization Surveys.

HIV/AIDS, VIRAL HEPATITIS, SEXUALLY TRANSMITTED DISEASES, AND TUBERCULOSIS PREVENTION

For carrying out titles II, III, XVII, and XXIII[, and XXVI] of the PHS Act with respect to HIV/AIDS, viral hepatitis, sexually transmitted diseases, and tuberculosis prevention, [\$1,072,834,000] \$1,124,942,000: Provided, That, in addition to the amounts provided herein, \$3,000,000 shall be available from amounts available under section 241 of the PHS Act to carry out the evaluation of HIV school health activities.

EMERGING AND ZOONOTIC INFECTIOUS DISEASES

For carrying out titles II, III, and XVII, and section 2821 of the PHS Act, titles II and IV of the Immigration and Nationality Act, and section 501 of the Refugee Education Assistance Act, with respect to emerging and zoonotic infectious diseases, [\$287,300,000] \$393,549,000: Provided, That of the [funds provided for the Advanced Molecular Detection initiative, the CDC Director shall establish and publish a five-year program implementation plan within 90 days of enactment] amounts available to pay for the transportation, medical care, treatment, and other related costs of persons quarantined or isolated under federal or state quarantine law, up to \$1,000,000 shall remain available until expended.

CHRONIC DISEASE PREVENTION AND HEALTH PROMOTION

For carrying out titles II, III, XI, XV, XVII, and XIX of the PHS Act with respect to chronic disease prevention and health promotion, [\$711,650,000] \$608,253,000: Provided, That funds appropriated under this account may be available for making grants under section 1509 of the PHS Act for [not less than] up to 21 States, tribes, or tribal organizations: Provided further, That [of the funds available under this heading, \$5,000,000 shall be available to conduct an extension and outreach program to combat obesity in counties with the highest levels of obesity: Provided further, That of the funds provided under this heading, \$80,000,000 shall be available for a program consisting of three-year grants of no less than \$100,000 per year to non-governmental entities, local public health offices, school districts, local housing authorities, local transportation authorities or Indian tribes to implement evidence-based chronic disease prevention strategies: Provided further, That applicants for grants described in the previous proviso shall determine the population to be served and shall agree to work in collaboration with multi-sector partners] the proportional funding requirements under section 1503(a) of the PHS Act shall not apply to funds made available under this heading.

BIRTH DEFECTS, DEVELOPMENTAL DISABILITIES, DISABILITIES AND HEALTH

For carrying out titles II, III, XI, and XVII of the PHS Act with respect to birth defects, developmental disabilities, disabilities and health, [\$122,435,000] \$61,541,000.

CDC-WIDE ACTIVITIES AND PROGRAM SUPPORT—Continued

PUBLIC HEALTH SCIENTIFIC SERVICES

For carrying out titles II, III, and XVII of the PHS Act with respect to health statistics, surveillance, health informatics, and workforce development, **[\$347,179,000] \$377,723,000: Provided,** That, in addition to amounts provided herein, **[\$85,691,000] \$95,086,000** shall be available from amounts available under section 241 of the PHS Act to carry out public health scientific services.

ENVIRONMENTAL HEALTH

For carrying out titles II, III, and XVII of the PHS Act with respect to environmental health, **[\$147,555,000] \$131,811,000.**

INJURY PREVENTION AND CONTROL

For carrying out titles II, III, and XVII of the PHS Act with respect to injury prevention and control, **[\$142,311,000] \$188,699,000: Provided,** That, in addition to the amounts provided herein, **\$5,605,000** shall be available from amounts under section 241 of the PHS Act to carry out the evaluation of Rape Prevention and Education programs.

NATIONAL INSTITUTE FOR OCCUPATIONAL SAFETY AND HEALTH

For carrying out titles II, III, and XVII of the PHS Act, sections 101, 102, 103, 201, 202, 203, 301, and 501, and 514 of the Federal Mine Safety and Health Act, section 13 of the Mine Improvement and New Emergency Response Act, and sections 20, 21, and 22 of the Occupational Safety and Health Act, with respect to occupational safety and health, **[\$180,300,000: Provided,** That in addition to amounts provided herein, **\$112,000,000] \$280,590,000** shall be available from amounts available under section 241 of the PHS Act.

ENERGY EMPLOYEES OCCUPATIONAL ILLNESS COMPENSATION PROGRAM

For necessary expenses to administer the Energy Employees Occupational Illness Compensation Program Act, **\$55,358,000,** to remain available until expended: *Provided,* That this amount shall be available consistent with the provision regarding administrative expenses in section 151(b) of division B, title I of Public Law 106–554.

GLOBAL HEALTH

For carrying out titles II, III, and XVII of the PHS Act with respect to global health, **[\$383,000,000] \$464,301,000,** of which **[\$114,250,000] \$128,735,000** for international HIV/AIDS shall remain available through September 30, **[2015,** and of which **\$7,500,000** shall remain available through September 30, 2015, to support national public health institutes] **2016: Provided,** That funds may be used for purchase and insurance of official motor vehicles in foreign countries.

PUBLIC HEALTH PREPAREDNESS AND RESPONSE

For carrying out titles II, III, and XVII of the PHS Act with respect to public health preparedness and response, and for expenses necessary to support activities related to countering potential biological, nuclear, radiological, and chemical threats to civilian populations, **[\$1,323,450,000,** of which **\$535,000,000** shall remain available until expended for the Strategic National Stockpile: *Provided,* That in the event the Director of the CDC activates the Emergency Operations Center, the Director of the CDC may detail CDC staff without reimbursement for up to 30 days to support the work of the CDC Emergency Operations Center, so long as the Director provides a notice to the Committees on Appropriations of the House of Representatives and the Senate within 15 days of the use of this authority and a full report within 30 days after use of this authority which includes the number of staff and funding level broken down by the originating center and number of days detailed: *Provided further,* That in the previous proviso the annual reimbursement cannot exceed **\$3,000,000** across CDC: *Provided further,* That of the funds provided for the Strategic National Stockpile, up to **\$2,000,000** shall be used to support a comprehensive IOM evaluation of the distribution system.] **\$1,317,375,000: Provided,** That, of the amounts available to the Strategic National Stockpile, **\$542,817,000** shall remain available until expended: *Provided further,* That the Director of the CDC, or the Administrator of the Agency for Toxic Substances and Disease Registry, may detail staff without reimbursement for up to 180 days, to support an activation of the Emergency Operations Center at the CDC.

CDC-WIDE ACTIVITIES AND PROGRAM SUPPORT

(INCLUDING TRANSFER OF FUNDS)

For carrying out titles II, III, XVII, and XIX, and section 2821 of the PHS Act and for cross-cutting activities and program support that supplement activities funded under the headings "Immunization and Respiratory Diseases", "HIV/AIDS, Viral Hepatitis, Sexually Transmitted Diseases, and Tuberculosis Prevention", "Emerging and Zoonotic Infectious Diseases", "Chronic Disease Prevention and Health Promotion", "Birth Defects, Developmental Disabilities, Disabilities and Health", "Environmental Health", "Injury Prevention and Control", "National Institute for Occupational Safety and Health", "Energy Employees Occupational Illness Compensation Program", "Global Health", "Public Health Preparedness and Response", and "Public Health Scientific Services", **[\$517,570,000,** of which **\$380,000,000** shall be available until September 30, 2015, for business services and transfer to the Working Capital Fund,] and for carrying out section 4001 of Public Law 111–148, **\$123,570,000,** of which **[\$24,000,000] \$10,000,000** shall be available until September 30, 2018, for [acquisition of real property,] equipment, construction and renovation of facilities: *Provided,* That paragraphs (1) through (3) of subsection (b) of section 2821 of the PHS Act shall not apply to funds appropriated under this heading and in all other accounts of the CDC: *Provided further,* That funds appropriated under this heading and in all other accounts of CDC may be used to support the purchase, hire, maintenance, and operation of aircraft for use and support of the activities of CDC: *Provided further,* That employees of CDC or the Public Health Service, both civilian and commissioned officers, detailed to States, municipalities, or other organizations under authority of section 214 of the PHS Act, or in overseas assignments, shall be treated as non-Federal employees for reporting purposes only and shall not be included within any personnel ceiling applicable to the Agency, Service, or HHS during the period of detail or assignment: *Provided further,* That CDC may use up to **\$10,000** from amounts appropriated to CDC in this Act for official reception and representation expenses when specifically approved by the Director of CDC: *Provided further,* That in addition, such sums as may be derived from authorized user fees, which shall be credited to the appropriation charged with the cost thereof: *Provided further,* That with respect to the previous proviso, authorized user fees from the Vessel Sanitation Program shall be available through September 30, **[2015] 2016: Provided further,** That, of the funds made available under this heading and in all other accounts of CDC, up to **\$1,000** per eligible employee of CDC shall be made available until expended for Individual Learning Accounts: *Provided further,* That [to facilitate the implementation of the permanent Working Capital Fund ("WCF") authorized under this heading in division F of Public Law 112–74, on or after enactment of this Act, unobligated balances of amounts appropriated for business services for fiscal year 2013 shall be transferred to the WCF: *Provided further,* That on or after enactment of this Act, CDC shall transfer amounts available for business services to other CDC appropriations consistent with the benefit each appropriation received from the business services appropriation in fiscal year 2013: *Provided further,* That once the WCF is implemented in fiscal year 2014, assets purchased in any prior fiscal year with funds appropriated for or reimbursed to business services may be transferred to the WCF and customers billed for depreciation of those assets: *Provided further,* That CDC shall, consistent with the authorities provided in 42 U.S.C. 231, ensure that the WCF is used only for administrative support services and not for programmatic activities: *Provided further,* That CDC shall notify the Committees on Appropriations of the House of Representatives and the Senate not later than 15 days prior to any transfers made with funds provided under this heading] the Director may transfer funds between any of the accounts of CDC with notification to the Committees on Appropriations of both Houses of Congress at least 15 days in advance of any transfer, but no such account shall be decreased by more than 3 percent by any such transfer. (Department of Health and Human Services Appropriations Act, 2014.)

Special and Trust Fund Receipts (in millions of dollars)

Identification code 75–0943–0–1–999	2013 actual	2014 est.	2015 est.
0100 Balance, start of year			

CDC-WIDE ACTIVITIES AND PROGRAM SUPPORT—Continued
Object Classification—Continued

Identification code 75-0943-0-1-999		2013 actual	2014 est.	2015 est.
23.2	Rental payments to others	1	1	1
23.3	Communications, utilities, and miscellaneous charges	32	34	35
24.0	Printing and reproduction	3	3	3
25.1	Advisory and assistance services	541	796	681
25.2	Other services from non-Federal sources	207	198	135
25.3	Other goods and services from Federal sources	253	293	240
25.4	Operation and maintenance of facilities	67	48	37
25.5	Research and development contracts	37	41	31
25.6	Medical care	5	7	6
25.7	Operation and maintenance of equipment	39	32	25
25.8	Subsistence and support of persons	1	1	30
26.0	Supplies and materials	561	299	297
31.0	Equipment	53	54	52
32.0	Land and structures	19	11	11
41.0	Grants, subsidies, and contributions	2,911	3,575	3,372
99.0	Direct obligations	6,008	6,691	6,270
99.0	Reimbursable obligations	588	541	738
99.9	Total new obligations	6,596	7,232	7,008

Employment Summary

Identification code 75-0943-0-1-999		2013 actual	2014 est.	2015 est.
1001	Direct civilian full-time equivalent employment	8,764	8,764	8,764
1101	Direct military average strength employment	800	800	800
2001	Reimbursable civilian full-time equivalent employment	1,159	1,159	1,159
2101	Reimbursable military average strength employment	101	101	101

CDC WORKING CAPITAL FUND

Program and Financing (in millions of dollars)

Identification code 75-4553-0-4-551		2013 actual	2014 est.	2015 est.
Obligations by program activity:				
0801	Reimbursable program activity		520	517
0900	Total new obligations (object class 25.3)		520	517
Budgetary Resources:				
Budget authority:				
Spending authority from offsetting collections, discretionary:				
1700	Collected		520	517
1750	Spending auth from offsetting collections, disc (total)		520	517
1900	Budget authority (total)		520	517
1930	Total budgetary resources available		520	517
Change in obligated balance:				
Unpaid obligations:				
3010	Obligations incurred, unexpired accounts		520	517
3020	Outlays (gross)		-520	-517
Budget authority and outlays, net:				
Discretionary:				
4000	Budget authority, gross		520	517
Outlays, gross:				
4010	Outlays from new discretionary authority		520	517
Offsets against gross budget authority and outlays:				
Offsetting collections (collected) from:				
4030	Federal sources		-520	-517

Implemented in 2014, CDC's new Working Capital Fund has extended availability and serves as the funding mechanism to finance centralized business services support across CDC. Services rendered under the fund are performed at pre-established rates that are used to cover the full cost of operations and future investments. Contributions are collected for services, thereby creating market-like incentives to maximize efficiency and quality.

Object Classification (in millions of dollars)

Identification code 75-4553-0-4-551		2013 actual	2014 est.	2015 est.
Reimbursable obligations:				
25.3	Other goods and services from Federal sources		520	517
99.0	Reimbursable obligations		520	517

AGENCY FOR TOXIC SUBSTANCES AND DISEASE REGISTRY

TOXIC SUBSTANCES AND ENVIRONMENTAL PUBLIC HEALTH

For necessary expenses for the Agency for Toxic Substances and Disease Registry (ATSDR) in carrying out activities set forth in sections 104(i) and 111(c)(4) of the Comprehensive Environmental Response, Compensation, and Liability Act of 1980 (CERCLA); section 118(f) of the Superfund Amendments and Reauthorization Act of 1986 (SARA); and section 3019 of the Solid Waste Disposal Act, \$74,691,000, of which up to \$1,000 per eligible employee of the Agency for Toxic Substances and Disease Registry shall remain available until expended for Individual Learning Accounts: *Provided*, That notwithstanding any other provision of law, in lieu of performing a health assessment under section 104(i)(6) of CERCLA, the Administrator of ATSDR may conduct other appropriate health studies, evaluations, or activities, including, without limitation, biomedical testing, clinical evaluations, medical monitoring, and referral to accredited healthcare providers: *Provided further*, That in performing any such health assessment or health study, evaluation, or activity, the Administrator of ATSDR shall not be bound by the deadlines in section 104(i)(6)(A) of CERCLA: *Provided further*, That none of the funds appropriated under this heading shall be available for ATSDR to issue in excess of 40 toxicological profiles pursuant to section [104(I)] 104(i) of CERCLA during fiscal year [2014] 2015, and existing profiles may be updated as necessary. (*Department of the Interior, Environment, and Related Agencies Appropriations Act, 2014.*)

Program and Financing (in millions of dollars)

Identification code 75-0944-0-1-551		2013 actual	2014 est.	2015 est.
Obligations by program activity:				
0001	Direct program	75	75	75
0801	Reimbursable program	4	10	10
0900	Total new obligations	79	85	85
Budgetary Resources:				
Unobligated balance:				
1000	Unobligated balance brought forward, Oct 1	17	14	14
Budget authority:				
Appropriations, discretionary:				
1100	Appropriation	76	75	75
1130	Appropriations permanently reduced	-4		
1160	Appropriation, discretionary (total)	72	75	75
Appropriations, mandatory:				
1200	Appropriation			20
1260	Appropriations, mandatory (total)			20
Spending authority from offsetting collections, discretionary:				
1700	Collected	2	10	10
1701	Change in uncollected payments, Federal sources	2		
1750	Spending auth from offsetting collections, disc (total)	4	10	10
1900	Budget authority (total)	76	85	105
1930	Total budgetary resources available	93	99	119
Memorandum (non-add) entries:				
1941	Unexpired unobligated balance, end of year	14	14	34
Change in obligated balance:				
Unpaid obligations:				
3000	Unpaid obligations, brought forward, Oct 1	52	42	33
3010	Obligations incurred, unexpired accounts	79	85	85
3020	Outlays (gross)	-87	-94	-98
3041	Recoveries of prior year unpaid obligations, expired	-2		
3050	Unpaid obligations, end of year	42	33	20
Uncollected payments:				
3060	Uncollected pymts, Fed sources, brought forward, Oct 1	-14	-10	-10
3070	Change in uncollected pymts, Fed sources, unexpired	-2		
3071	Change in uncollected pymts, Fed sources, expired	6		

3090	Uncollected pymts, Fed sources, end of year	-10	-10	-10
Memorandum (non-add) entries:				
3100	Obligated balance, start of year	38	32	23
3200	Obligated balance, end of year	32	23	10
Budget authority and outlays, net:				
Discretionary:				
4000	Budget authority, gross	76	85	85
Outlays, gross:				
4010	Outlays from new discretionary authority	51	63	63
4011	Outlays from discretionary balances	32	31	21
4020	Outlays, gross (total)	83	94	84
Offsets against gross budget authority and outlays:				
Offsetting collections (collected) from:				
4030	Federal sources	-9	-10	-10
Additional offsets against gross budget authority only:				
4050	Change in uncollected pymts, Fed sources, unexpired	-2		
4052	Offsetting collections credited to expired accounts	7		
4060	Additional offsets against budget authority only (total)	5		
4070	Budget authority, net (discretionary)	72	75	75
4080	Outlays, net (discretionary)	74	84	74
Mandatory:				
4090	Budget authority, gross			20
Outlays, gross:				
4100	Outlays from new mandatory authority			14
4101	Outlays from mandatory balances	4		
4110	Outlays, gross (total)	4		14
4180	Budget authority, net (total)	72	75	95
4190	Outlays, net (total)	78	84	88

The Agency for Toxic Substances and Disease Registry (ATSDR) is authorized under the Comprehensive Environmental Response, Compensation, and Liability Act of 1980 (CERCLA). ATSDR's mission is to use the best science, take responsive action, and provide trustworthy health information to prevent and mitigate harmful exposures to toxic substances and related disease.

Object Classification (in millions of dollars)

Identification code 75-0944-0-1-551	2013 actual	2014 est.	2015 est.	
Direct obligations:				
Personnel compensation:				
11.1	Full-time permanent	22	23	24
11.3	Other than full-time permanent	1	1	1
11.5	Other personnel compensation	1	1	1
11.7	Military personnel	4	4	4
11.9	Total personnel compensation	28	29	30
12.1	Civilian personnel benefits	8	8	8
12.2	Military personnel benefits	1	1	2
23.3	Communications, utilities, and miscellaneous charges	5	5	3
25.1	Advisory and assistance services	3	4	4
25.2	Other services from non-Federal sources	5	5	5
25.3	Other goods and services from Federal sources	7	7	7
25.7	Operation and maintenance of equipment	1	1	1
31.0	Equipment	1	1	1
41.0	Grants, subsidies, and contributions	16	14	14
99.0	Direct obligations	75	75	75
99.0	Reimbursable obligations	4	10	10
99.9	Total new obligations	79	85	85

Employment Summary

Identification code 75-0944-0-1-551	2013 actual	2014 est.	2015 est.	
1001	Direct civilian full-time equivalent employment	240	240	240
1101	Direct military average strength employment	38	38	38
2001	Reimbursable civilian full-time equivalent employment	9	9	9
2101	Reimbursable military average strength employment	1	1	1

WORLD TRADE CENTER HEALTH PROGRAM FUND

Program and Financing (in millions of dollars)

Identification code 75-0946-0-1-551	2013 actual	2014 est.	2015 est.	
Obligations by program activity:				
0001	Federal Share	230	268	282
0002	NYC	26	30	31
0900	Total new obligations	256	298	313
Budgetary Resources:				
Unobligated balance:				
1000	Unobligated balance brought forward, Oct 1			107
Budget authority:				
Appropriations, mandatory:				
1200	Appropriation (WTC (CDC Direct))	234	382	282
1200	Appropriation (WTC—NYC DHSS—CDC)	26	42	31
1230	Appropriations and/or unobligated balance of appropriations permanently reduced	-10	-19	
1260	Appropriations, mandatory (total)	250	405	313
Spending authority from offsetting collections, mandatory:				
1800	Collected	6		
1850	Spending auth from offsetting collections, mand (total)	6		
1900	Budget authority (total)	256	405	313
1930	Total budgetary resources available	256	405	420
Memorandum (non-add) entries:				
1941	Unexpired unobligated balance, end of year		107	107
Change in obligated balance:				
Unpaid obligations:				
3000	Unpaid obligations, brought forward, Oct 1	114	162	177
3010	Obligations incurred, unexpired accounts	256	298	313
3020	Outlays (gross)	-191	-283	-365
3041	Recoveries of prior year unpaid obligations, expired	-17		
3050	Unpaid obligations, end of year	162	177	125
Memorandum (non-add) entries:				
3100	Obligated balance, start of year	114	162	177
3200	Obligated balance, end of year	162	177	125

Budget authority and outlays, net:

4090	Budget authority, gross	256	405	313
Outlays, gross:				
4100	Outlays from new mandatory authority	125	203	157
4101	Outlays from mandatory balances	66	80	208
4110	Outlays, gross (total)	191	283	365
Offsets against gross budget authority and outlays:				
Offsetting collections (collected) from:				
4123	Non-Federal sources	-21		
Additional offsets against gross budget authority only:				
4142	Offsetting collections credited to expired accounts	15		
4160	Budget authority, net (mandatory)	250	405	313
4170	Outlays, net (mandatory)	170	283	365
4180	Budget authority, net (total)	250	405	313
4190	Outlays, net (total)	170	283	365

HHS along with CDC began implementing provisions of The James Zadroga 9/11 Health and Compensation Act of 2010 (P.L. 111-347) on July 1, 2011, to provide monitoring and treatment benefits to eligible responders and survivors. CDC/NIOSH serves as the Program Administrator for the WTC Health Program. The WTC Health Program provides quality care for WTC-related health conditions, conducts WTC research, and maintains a health registry to collect data on victims of the September 11, 2001, terrorist attacks. The amounts included for 2014 and 2015 Budget reflect estimated Federal obligations for the WTC Health Program.

Object Classification (in millions of dollars)

Identification code 75-0946-0-1-551	2013 actual	2014 est.	2015 est.	
Direct obligations:				
Personnel compensation:				
11.1	Full-time permanent	2	2	2
11.7	Military personnel	1	1	1

WORLD TRADE CENTER HEALTH PROGRAM FUND—Continued
Object Classification—Continued

Identification code 75-0946-0-1-551	2013 actual	2014 est.	2015 est.
11.9 Total personnel compensation	3	3	3
25.1 Advisory and assistance services	18	18	20
25.2 Other services from non-Federal sources	71	82	33
25.3 Other goods and services from Federal sources	10	5	4
25.6 Medical care	134	170	233
41.0 Grants, subsidies, and contributions	20	20	20
99.9 Total new obligations	256	298	313

Employment Summary

Identification code 75-0946-0-1-551	2013 actual	2014 est.	2015 est.
1001 Direct civilian full-time equivalent employment	18	18	18
1101 Direct military average strength employment	4	4	4

NATIONAL INSTITUTES OF HEALTH
Federal Funds

NATIONAL CANCER INSTITUTE

For carrying out section 301 and title IV of the PHS Act with respect to cancer, **[\$4,923,238,000] \$4,930,715,000**, of which up to \$8,000,000 may be used for facilities repairs and improvements at the National Cancer Institute—Frederick Federally Funded Research and Development Center in Frederick, Maryland. (*Department of Health and Human Services Appropriations Act, 2014.*)

NATIONAL HEART, LUNG, AND BLOOD INSTITUTE

For carrying out section 301 and title IV of the PHS Act with respect to cardiovascular, lung, and blood diseases, and blood and blood products, **[\$2,988,605,000] \$2,987,685,000**. (*Department of Health and Human Services Appropriations Act, 2014.*)

NATIONAL INSTITUTE OF DENTAL AND CRANIOFACIAL RESEARCH

For carrying out section 301 and title IV of the PHS Act with respect to dental and craniofacial diseases, **[\$398,650,000] \$397,131,000**. (*Department of Health and Human Services Appropriations Act, 2014.*)

NATIONAL INSTITUTE OF DIABETES AND DIGESTIVE AND KIDNEY DISEASES

For carrying out section 301 and title IV of the PHS Act with respect to diabetes and digestive and kidney disease, **[\$1,744,274,000] \$1,743,336,000**. (*Department of Health and Human Services Appropriations Act, 2014.*)

NATIONAL INSTITUTE OF NEUROLOGICAL DISORDERS AND STROKE

For carrying out section 301 and title IV of the PHS Act with respect to neurological disorders and stroke, **[\$1,587,982,000] \$1,608,461,000**. (*Department of Health and Human Services Appropriations Act, 2014.*)

NATIONAL INSTITUTE OF ALLERGY AND INFECTIOUS DISEASES

For carrying out section 301 and title IV of the PHS Act with respect to allergy and infectious diseases, **[\$4,358,841,000] \$4,423,357,000**. (*Department of Health and Human Services Appropriations Act, 2014.*)

NATIONAL INSTITUTE OF GENERAL MEDICAL SCIENCES

For carrying out section 301 and title IV of the PHS Act with respect to general medical sciences, **[\$2,364,147,000: Provided, That not less than \$273,325,000 is provided for the Institutional Development Awards program] \$2,368,877,000**. (*Department of Health and Human Services Appropriations Act, 2014.*)

EUNICE KENNEDY SHRIVER NATIONAL INSTITUTE OF CHILD HEALTH AND HUMAN DEVELOPMENT

For carrying out section 301 and title IV of the PHS Act with respect to child health and human development, **[\$1,282,595,000] \$1,283,487,000**. (*Department of Health and Human Services Appropriations Act, 2014.*)

NATIONAL EYE INSTITUTE

For carrying out section 301 and title IV of the PHS Act with respect to eye diseases and visual disorders, **[\$682,077,000] \$675,168,000**. (*Department of Health and Human Services Appropriations Act, 2014.*)

NATIONAL INSTITUTE OF ENVIRONMENTAL HEALTH SCIENCES

For carrying out section 301 and title IV of the PHS Act with respect to environmental health sciences, **[\$665,439,000] \$665,080,000**. (*Department of Health and Human Services Appropriations Act, 2014.*)

For necessary expenses **[for]** of the National Institute of Environmental Health Sciences in carrying out activities set forth in section 311(a) of the Comprehensive Environmental Response, Compensation, and Liability Act of 1980 (42 U.S.C. 9660(a)) and section 126(g) of the Superfund Amendments and Reauthorization Act of 1986, **\$77,349,000**. (*Department of the Interior, Environment, and Related Agencies Appropriations Act, 2014.*)

NATIONAL INSTITUTE ON AGING

For carrying out section 301 and title IV of the PHS Act with respect to aging, **[\$1,171,038,000] \$1,170,880,000**. (*Department of Health and Human Services Appropriations Act, 2014.*)

NATIONAL INSTITUTE OF ARTHRITIS AND MUSCULOSKELETAL AND SKIN DISEASES

For carrying out section 301 and title IV of the PHS Act with respect to arthritis and musculoskeletal and skin diseases, **[\$520,053,000] \$520,189,000**. (*Department of Health and Human Services Appropriations Act, 2014.*)

NATIONAL INSTITUTE ON DEAFNESS AND OTHER COMMUNICATION DISORDERS

For carrying out section 301 and title IV of the PHS Act with respect to deafness and other communication disorders, **[\$404,049,000] \$403,933,000**. (*Department of Health and Human Services Appropriations Act, 2014.*)

NATIONAL INSTITUTE OF NURSING RESEARCH

For carrying out section 301 and title IV of the PHS Act with respect to nursing research, **[\$140,517,000] \$140,452,000**. (*Department of Health and Human Services Appropriations Act, 2014.*)

NATIONAL INSTITUTE ON ALCOHOL ABUSE AND ALCOHOLISM

For carrying out section 301 and title IV of the PHS Act with respect to alcohol abuse and alcoholism, **[\$446,025,000] \$446,017,000**. (*Department of Health and Human Services Appropriations Act, 2014.*)

NATIONAL INSTITUTE ON DRUG ABUSE

For carrying out section 301 and title IV of the PHS Act with respect to drug abuse, **[\$1,025,435,000] \$1,023,268,000**. (*Department of Health and Human Services Appropriations Act, 2014.*)

NATIONAL INSTITUTE OF MENTAL HEALTH

For carrying out section 301 and title IV of the PHS Act with respect to mental health, **[\$1,446,172,000] \$1,440,076,000**. (*Department of Health and Human Services Appropriations Act, 2014.*)

NATIONAL HUMAN GENOME RESEARCH INSTITUTE

For carrying out section 301 and title IV of the PHS Act with respect to human genome research, **[\$497,813,000] \$498,451,000**. (*Department of Health and Human Services Appropriations Act, 2014.*)

NATIONAL INSTITUTE OF BIOMEDICAL IMAGING AND BIOENGINEERING

For carrying out section 301 and title IV of the PHS Act with respect to biomedical imaging and bioengineering research, **[\$329,172,000] \$328,532,000**. (*Department of Health and Human Services Appropriations Act, 2014.*)

NATIONAL CENTER FOR COMPLEMENTARY AND ALTERNATIVE MEDICINE

For carrying out section 301 and title IV of the PHS Act with respect to complementary and alternative medicine, **[\$124,296,000] \$124,509,000**. (*Department of Health and Human Services Appropriations Act, 2014.*)

NATIONAL INSTITUTE ON MINORITY HEALTH AND HEALTH DISPARITIES

For carrying out section 301 and title IV of the PHS Act with respect to minority health and health disparities research, **[\$268,322,000] \$267,953,000**. (*Department of Health and Human Services Appropriations Act, 2014.*)

JOHN E. FOGARTY INTERNATIONAL CENTER

For carrying out the activities of the John E. Fogarty International Center (described in subpart 2 of part E of title IV of the PHS Act), **[\$67,577,000] \$67,776,000.** (*Department of Health and Human Services Appropriations Act, 2014.*)

NATIONAL LIBRARY OF MEDICINE

For carrying out section 301 and title IV of the PHS Act with respect to health information communications, **[\$327,723,000, of which] \$372,851,000: Provided, That, of the amounts available for improvement of information systems, \$4,000,000 shall be available until September 30, [2015, for improvement of information systems] 2016: Provided further, That, in fiscal year [2014] 2015, the National Library of Medicine may enter into personal services contracts for the provision of services in facilities owned, operated, or constructed under the jurisdiction of the National Institutes of Health (referred to in this title as "NIH"): Provided further, That, in addition to amounts provided herein, \$8,200,000 shall be available from amounts available under section 241 of the PHS Act to carry out the purposes of the National Information Center on Health Services Research and Health Care Technology established under section 478A of the PHS Act and related health information services.** (*Department of Health and Human Services Appropriations Act, 2014.*)

NATIONAL CENTER FOR ADVANCING TRANSLATIONAL SCIENCES

For carrying out section 301 and title IV of the PHS Act with respect to translational sciences, **[\$633,267,000] \$657,471,000: Provided, That up to [\$9,835,000] \$29,810,000 shall be available to implement section 480 of the PHS Act, relating to the Cures Acceleration Network[: Provided further, That at least \$474,746,000 is provided to the Clinical and Translational Sciences Awards program].** (*Department of Health and Human Services Appropriations Act, 2014.*)

OFFICE OF THE DIRECTOR

For carrying out the responsibilities of the Office of the Director, NIH, **[\$1,400,134,000] \$1,451,786,000, of which up to [\$25,000,000] \$30,000,000 shall be used to carry out section [213] 212 of this Act: Provided, That funding shall be available for the purchase of not to exceed 29 passenger motor vehicles for replacement only: Provided further, That NIH is authorized to collect third-party payments for the cost of clinical services that are incurred in NIH research facilities and that such payments shall be credited to the NIH Management Fund: Provided further, That all funds credited to the NIH Management Fund shall remain available for one fiscal year after the fiscal year in which they are deposited: Provided further, That \$165,000,000 shall be for the National Children's Study ("NCS"), except that not later than July 15, [2014] 2015, the Director shall estimate the amount needed for the NCS during fiscal year [2014] 2015, and any funds in excess of the estimated need shall be transferred to and merged with the accounts for the various Institutes and Centers in proportion to their shares of total NIH appropriations made by this Act: Provided further, That [\$533,039,000] \$583,039,000 shall be available for the Common Fund established under section 402A(c)(1) of the PHS Act: Provided further, That of the funds provided \$10,000 shall be for official reception and representation expenses when specifically approved by the Director of the NIH: Provided further, That the Office of AIDS Research within the Office of the Director of the NIH may spend up to \$8,000,000 to make grants for construction or renovation of facilities as provided for in section 2354(a)(5)(B) of the PHS Act: Provided further, That the Director may direct up to 1 percent of the total made available in this or any other Act to all National Institutes of Health appropriations to activities that the Director may so designate: Provided further, That no such appropriation shall be decreased by more than 1 percent by any such transfers and that the Congress is promptly notified of the transfer.** (*Department of Health and Human Services Appropriations Act, 2014.*)

BUILDINGS AND FACILITIES

For the study of, construction or demolition of, renovation of, and acquisition of equipment for, facilities of or used by NIH, including the acquisition of real property, **[\$128,663,000] \$128,663,000, to remain available until [September 30, 2018, of which up to \$7,000,000 may be used for demolition] expended.** (*Department of Health and Human Services Appropriations Act, 2014.*)

Special and Trust Fund Receipts (in millions of dollars)

Identification code 75-9915-0-1-552	2013 actual	2014 est.	2015 est.
0100 Balance, start of year			
Receipts:			
0220 Cooperative Research and Development Agreements, NIH	18	17	17
0400 Total: Balances and collections	18	17	17
Appropriations:			
0500 National Institutes of Health	-18	-17	-17
0799 Balance, end of year			

Program and Financing (in millions of dollars)

Identification code 75-9915-0-1-552	2013 actual	2014 est.	2015 est.
Obligations by program activity:			
0001 National Cancer Institute (0849)	4,789	4,929	4,931
0002 National Heart, Lung, and Blood Institute (0872)	2,904	2,987	2,988
0003 National Institute of Dental and Craniofacial Research (0873)	387	398	397
0004 National Institute of Diabetes and Digestive and Kidney Disease (0884)	1,695	1,744	1,743
0005 National Institute of Neurological Disorders and Stroke (0886)	1,534	1,588	1,608
0006 National Institute of Allergy and Infectious Diseases (0885)	4,235	4,399	4,423
0007 National Institute of General Medical Sciences (0851)	2,293	2,365	2,369
0008 National Institute of Child Health and Human Development (0844)	1,246	1,283	1,283
0009 National Eye Institute (0887)	657	675	675
0010 National Institute of Environmental Health Sciences (0862)	721	742	742
0011 National Institute on Aging (0843)	1,041	1,171	1,171
0012 National Institute of Arthritis and Musculoskeletal and Skin Disease (0888)	505	520	520
0013 National Institute on Deafness and Other Communication Disorder (0890)	393	404	404
0014 National Institute of Mental Health (0892)	1,396	1,419	1,440
0015 National Institute on Drug Abuse (0893)	993	1,017	1,023
0016 National Institute on Alcohol Abuse and Alcoholism (0894)	433	446	446
0017 National Institute of Nursing Research (0889)	137	141	141
0018 National Human Genome Research Institute (0891)	484	498	498
0019 National Institute of Biomedical Imaging and Bioengineering (0898)	319	327	329
0021 National Center for Complementary and Alternative Medicine (0896)	121	124	125
0022 National Institute on Minority Health and Health Disparities (0897)	261	268	268
0023 John E. Fogarty International Center (0819)	66	68	68
0024 National Library of Medicine (0807)	317	328	373
0025 Office of the Director (0846)	1,412	1,400	1,452
0026 Buildings and facilities (0838)	167	129	129
0027 Cooperative Research and Development Agreements	21	17	17
0028 National Center for Advancing Translational Sciences (0875)	543	633	657
0031 Type 1 Diabetes	142	139	
0799 Total direct obligations	29,212	30,159	30,220
0801 Reimbursable - Other	3,151	3,192	3,201
0802 Royalties	92	179	179
0809 Reimbursable program activities, subtotal	3,243	3,371	3,380
0899 Total reimbursable obligations	3,243	3,371	3,380
0900 Total new obligations	32,455	33,530	33,600
Budgetary Resources:			
Unobligated balance:			
1000 Unobligated balance brought forward, Oct 1	458	739	564
1001 Discretionary unobligated balance brought fwd, Oct 1	253	702	
1021 Recoveries of prior year unpaid obligations	59	4	
1050 Unobligated balance (total)	517	743	564
Budget authority:			
Appropriations, discretionary:			
1100 Appropriation	30,780	30,003	30,203
1120 Appropriations transferred to other accts [75-0943]	-59		
1120 Appropriations transferred to other accts [75-0511]	-114		
1121 Appropriations transferred from other accts [75-0140]	149		
1130 Appropriations permanently reduced	-1,607		
1160 Appropriation, discretionary (total)	29,149	30,003	30,203
Appropriations, mandatory:			
1200 Appropriation	150	150	
1201 Appropriation (special or trust fund)	18	17	17

NATIONAL INSTITUTES OF HEALTH—Continued
Program and Financing—Continued

Identification code 75-9915-0-1-552	2013 actual	2014 est.	2015 est.
1230 Appropriations and/or unobligated balance of appropriations permanently reduced	-8	-11	
1260 Appropriations, mandatory (total)	160	156	17
1700 Spending authority from offsetting collections, discretionary: Collected	2,609	3,192	3,201
1701 Change in uncollected payments, Federal sources	762		
1750 Spending auth from offsetting collections, disc (total)	3,371	3,192	3,201
1900 Budget authority (total)	32,680	33,351	33,421
1930 Total budgetary resources available	33,197	34,094	33,985
Memorandum (non-add) entries:			
1940 Unobligated balance expiring	-3		
1941 Unexpired unobligated balance, end of year	739	564	385
Change in obligated balance:			
Unpaid obligations:			
3000 Unpaid obligations, brought forward, Oct 1	33,050	31,107	30,317
3010 Obligations incurred, unexpired accounts	32,455	33,530	33,600
3011 Obligations incurred, expired accounts	203		
3020 Outlays (gross)	-34,173	-34,316	-32,870
3040 Recoveries of prior year unpaid obligations, unexpired	-59	-4	
3041 Recoveries of prior year unpaid obligations, expired	-369		
3050 Unpaid obligations, end of year	31,107	30,317	31,047
Uncollected payments:			
3060 Uncollected pymts, Fed sources, brought forward, Oct 1	-938	-1,253	-1,253
3070 Change in uncollected pymts, Fed sources, unexpired	-762		
3071 Change in uncollected pymts, Fed sources, expired	447		
3090 Uncollected pymts, Fed sources, end of year	-1,253	-1,253	-1,253
Memorandum (non-add) entries:			
3100 Obligated balance, start of year	32,112	29,854	29,064
3200 Obligated balance, end of year	29,854	29,064	29,794
Budget authority and outlays, net:			
Discretionary:			
4000 Budget authority, gross	32,520	33,195	33,404
Outlays, gross:			
4010 Outlays from new discretionary authority	10,579	11,293	11,356
4011 Outlays from discretionary balances	23,438	22,905	21,384
4020 Outlays, gross (total)	34,017	34,198	32,740
Offsets against gross budget authority and outlays:			
Offsetting collections (collected) from:			
4030 Federal sources	-3,080	-3,192	-3,201
4033 Non-Federal sources	-117		
4040 Offsets against gross budget authority and outlays (total) ...	-3,197	-3,192	-3,201
Additional offsets against gross budget authority only:			
4050 Change in uncollected pymts, Fed sources, unexpired	-762		
4052 Offsetting collections credited to expired accounts	588		
4060 Additional offsets against budget authority only (total)	-174		
4070 Budget authority, net (discretionary)	29,149	30,003	30,203
4080 Outlays, net (discretionary)	30,820	31,006	29,539
Mandatory:			
4090 Budget authority, gross	160	156	17
Outlays, gross:			
4100 Outlays from new mandatory authority	7	49	17
4101 Outlays from mandatory balances	149	69	113
4110 Outlays, gross (total)	156	118	130
4180 Budget authority, net (total)	29,309	30,159	30,220
4190 Outlays, net (total)	30,976	31,124	29,669
Summary of Budget Authority and Outlays (in millions of dollars)			
	2013 actual	2014 est.	2015 est.
Enacted/requested:			
Budget Authority	29,309	30,159	30,220
Outlays	30,976	31,124	29,669
Legislative proposal, subject to PAYGO:			
Budget Authority			150
Outlays			36
Total:			
Budget Authority	29,309	30,159	30,370
Outlays	30,976	31,124	29,705

DISTRIBUTION OF BUDGET AUTHORITY AND OUTLAYS BY ACCOUNT

	(in millions of dollars)		
	2013	2014	2015
Distribution of budget authority by account:			
National Cancer Institute	4,789	4,929	4,931
National Heart, Lung, and Blood Institute	2,904	2,987	2,988
National Institute of Dental and Craniofacial Research	387	398	397
National Institute of Diabetes and Digestive and Kidney Diseases	1,695	1,744	1,743
National Institute of Neurological Disorder and Stroke	1,534	1,588	1,608
National Institute of Allergy and Infectious Diseases	4,235	4,399	4,423
National Institute of General Medical Sciences	2,293	2,365	2,369
Eunice Kennedy Shriver National Institute of Child Health and Human Development	1,246	1,283	1,283
National Eye Institute	657	675	675
National Institute of Environmental Health Sciences	721	742	742
National Institute on Aging	1,041	1,171	1,171
National Institute of Arthritis and Musculoskeletal and Skin Diseases	505	520	520
National Institute on Deafness and Other Communication Disorders ...	393	404	404
National Institute of Mental Health	1,396	1,419	1,440
National Institute on Drug Abuse	993	1,017	1,023
National Institute on Alcohol Abuse and Alcoholism	433	446	446
National Institute of Nursing Research	137	141	141
National Center for Research Resources	0	0	0
National Human Genome Research Institute	484	498	498
National Institute of Biomedical Imaging and Bioengineering	319	327	329
National Center on Minority Health and Health Disparities	261	268	268
National Center for Complementary and Alternative Medicine	121	124	125
National Center for Advancing Translational Sciences	543	633	657
John E. Fogarty International Center	66	68	68
National Library of Medicine	317	328	373
Office of the Director	1,412	1,400	1,452
Buildings and Facilities	167	129	129
Subtotal	29,049	30,003	30,203
Cooperative Research and Development Agreements	21	17	17
Total Budget Authority, NIH	29,070	30,020	30,220
Distribution of outlays by account:			
National Cancer Institute	4,867	5,075	4,832
National Heart, Lung, and Blood Institute	3,021	2,945	2,926
National Institute of Dental and Craniofacial Research	401	430	390
National Institute of Diabetes and Digestive and Kidney Diseases	1,908	2,067	1,710
National Institute of Neurological Disorders and Stroke	1,593	1,735	1,560
National Institute of Allergy and Infectious Diseases	4,514	4,250	4,314
National Institute of General Medical Sciences	2,574	2,583	2,315
Eunice Kennedy Shriver National Institute of Child Health and Human Development	1,298	1,388	1,257
National Eye Institute	707	693	661
National Institute of Environmental Health Sciences	507	718	728
National Institute on Aging	1,074	1,115	1,127
National Institute of Arthritis and Musculoskeletal and Skin Diseases	517	540	509
National Institute on Deafness and Other Communication Disorders ...	407	421	396
National Institute of Mental Health	1,476	1,419	1,399
National Institute on Drug Abuse	1,071	936	999
National Institute on Alcohol Abuse and Alcoholism	469	448	437
National Institute of Nursing Research	143	138	138
National Center for Research Resources	125	83	28
National Human Genome Research Institute	470	567	488
National Institute of Biomedical Imaging and Bioengineering	330	338	320
National Institute on Minority Health and Health Disparities	248	262	260
National Center for Complementary and Alternative Medicine	125	128	122
National Center for Advancing Translational Sciences	476	564	578
John E. Fogarty International Center	67	73	66
National Library of Medicine	318	336	345
Office of the Director	1,324	1,504	1,387
Buildings and Facilities	95	83	91
ARRA Funds	935	273	273
Management Fund/Service and Supply Fund	-103		
Subtotal Outlays	30,975	31,125	29,670
Cooperative Research and Development Agreements	18	16	16
Total Outlays, NIH	30,975	31,125	29,670

This program funds biomedical research and research training. These accounts will continue to be appropriated separately, and are displayed in a consolidated format to improve the readability of the presentation. Detailed information is available through the Department of Health and Human Services.

Object Classification (in millions of dollars)

4190 Outlays, net (total) 36

Identification code 75-9915-0-1-552	2013 actual	2014 est.	2015 est.
Direct obligations:			
Personnel compensation:			
11.1 Full-time permanent	905	921	931
11.3 Other than full-time permanent	463	468	473
11.5 Other personnel compensation	18	19	19
11.7 Military personnel	21	21	22
11.8 Special personal services payments	160	160	162
11.9 Total personnel compensation	1,567	1,589	1,607
12.1 Civilian personnel benefits	422	430	445
12.2 Military personnel benefits	15	15	15
21.0 Travel and transportation of persons	43	45	45
22.0 Transportation of things	5	5	5
23.1 Rental payments to GSA	2	2	2
23.2 Rental payments to others	1	1	1
23.3 Communications, utilities, and miscellaneous charges	28	29	29
24.0 Printing and reproduction	1	1	1
25.1 Advisory and assistance services	112	114	115
25.2 Other services from non-Federal sources	732	791	760
25.3 Other goods and services from Federal sources	2,872	2,985	3,032
25.4 Operation and maintenance of facilities	210	174	174
25.5 Research and development contracts	2,072	2,201	2,180
25.6 Medical care	21	22	22
25.7 Operation and maintenance of equipment	106	108	109
26.0 Supplies and materials	178	185	184
31.0 Equipment	131	136	135
41.0 Grants, subsidies, and contributions	20,695	21,326	21,359
99.0 Direct obligations	29,212	30,159	30,220
99.0 Reimbursable obligations	3,243	3,371	3,380
99.9 Total new obligations	32,455	33,530	33,600

Employment Summary

Identification code 75-9915-0-1-552	2013 actual	2014 est.	2015 est.
1001 Direct civilian full-time equivalent employment	13,255	13,240	13,240
1101 Direct military average strength employment	200	200	200
2001 Reimbursable civilian full-time equivalent employment	4,675	4,690	4,690
2101 Reimbursable military average strength employment	100	100	100

NATIONAL INSTITUTES OF HEALTH
(Legislative proposal, subject to PAYGO)

Program and Financing (in millions of dollars)

Identification code 75-9915-4-1-552	2013 actual	2014 est.	2015 est.
Obligations by program activity:			
0001 Direct program activity			150
0900 Total new obligations (object class 41.0)			150
Budgetary Resources:			
Budget authority:			
Appropriations, mandatory:			
1200 Appropriation			150
1260 Appropriations, mandatory (total)			150
1900 Budget authority (total)			150
1930 Total budgetary resources available			150
Change in obligated balance:			
Unpaid obligations:			
3010 Obligations incurred, unexpired accounts			150
3020 Outlays (gross)			-36
3050 Unpaid obligations, end of year			114
Memorandum (non-add) entries:			
3200 Obligated balance, end of year			114
Budget authority and outlays, net:			
Mandatory:			
4090 Budget authority, gross			150
Outlays, gross:			
4100 Outlays from new mandatory authority			36
4180 Budget authority, net (total)			150

SUBSTANCE ABUSE AND MENTAL HEALTH
SERVICES ADMINISTRATION

Federal Funds

MENTAL HEALTH

For carrying out titles III, V, and XIX of the PHS Act with respect to mental health, and the Protection and Advocacy for Individuals with Mental Illness Act, [\$1,055,347,000] \$992,792,000: *Provided*, That notwithstanding section 520A(f)(2) of the PHS Act, no funds appropriated for carrying out section 520A shall be available for carrying out section 1971 of the PHS Act: *Provided further*, That in addition to amounts provided herein, [\$21,039,000] \$26,039,000 shall be available under section 241 of the PHS Act to supplement funds otherwise available for mental health activities and to carry out subpart I of part B of title XIX of the PHS Act to fund section 1920(b) technical assistance, national data, data collection and evaluation activities, and further that the total available under this Act for section 1920(b) activities shall not exceed 5 percent of the amounts appropriated for subpart I of part B of title XIX: *Provided further*, That section 520E(b)(2) of the PHS Act shall not apply to funds appropriated under this Act for fiscal year [2014] 2015: *Provided further*, That [of the amount appropriated under this heading, \$46,000,000 shall be for the National Child Traumatic Stress Initiative as described in section 582 of the PHS Act] notwithstanding section 565(b)(1) of the PHS Act, technical assistance may be provided to a public entity to establish or operate a system of comprehensive community mental health services to children with a serious emotional disturbance, without regard to whether the public entity receives a grant under section 561(a) of such Act: *Provided further*, That States shall expend at least 5 percent of the amount each receives for carrying out section 1911 of the PHS Act to support evidence-based [programs that] mental health prevention and treatment practices to address the needs of individuals with early serious mental illness, including psychotic disorders, regardless of the age of the individual at onset: *Provided further*, That none of the funds provided for section 1911 of the PHS Act shall be subject to section 241 of such Act.

SUBSTANCE ABUSE TREATMENT

For carrying out titles III [,] and V [,] and XIX [] of the PHS Act with respect to substance abuse treatment and [section 1922(a) of the PHS Act] title XIX of such Act with respect to substance abuse treatment and prevention, [\$2,052,661,000] \$2,008,056,000: *Provided*, That in addition to amounts provided herein, [the following amounts] \$109,200,000 shall be available under section 241 of the PHS Act [: (1) \$79,200,000] to supplement funds otherwise available for substance abuse treatment activities and to carry out subpart II of part B of title XIX of the PHS Act to fund section 1935(b) technical assistance, national data, data collection and evaluation activities, and further that the total available under this Act for section 1935(b) activities shall not exceed 5 percent of the amounts appropriated for subpart II of part B of title XIX [; and (2) \$2,000,000 to evaluate substance abuse treatment programs]: *Provided further*, That none of the funds provided for section 1921 of the PHS Act shall be subject to section 241 of such Act.

SUBSTANCE ABUSE PREVENTION

For carrying out titles III and V of the PHS Act with respect to substance abuse prevention, [\$175,631,000] \$169,092,000: *Provided*, That in addition to amounts provided herein, \$16,468,000 shall be available under section 241 of the PHS Act to supplement funds otherwise available for substance abuse prevention activities.

HEALTH SURVEILLANCE AND PROGRAM SUPPORT

For program support and cross-cutting activities that supplement activities funded under the headings "Mental Health", "Substance Abuse Treatment", and "Substance Abuse Prevention" in carrying out titles III, V, and XIX of the PHS Act and the Protection and Advocacy for Individuals with Mental Illness Act in the Substance Abuse and Mental Health Services Administration, [\$151,296,000] \$127,729,000: *Provided*, That in addition to amounts provided herein, [\$30,428,000] \$58,995,000 shall be available under section 241 of the PHS Act to supplement funds

SUBSTANCE ABUSE AND MENTAL HEALTH SERVICES
ADMINISTRATION—Continued

available to carry out national surveys on drug abuse and mental health, to collect and analyze program data, and to conduct public awareness and technical assistance activities: *Provided further*, That, in addition, fees may be collected for the costs of publications, data, data tabulations, and data analysis completed under title V of the PHS Act and provided to a public or private entity upon request, which shall be credited to this appropriation and shall remain available until expended for such purposes: *Provided further*, That amounts made available in this Act for carrying out section 501(m) of the PHS Act shall remain available through September 30, 2016: *Provided further*, That funds made available under this heading may be used to supplement program support funding provided under the headings "Mental Health", "Substance Abuse Treatment", and "Substance Abuse Prevention": *Provided further*, That the Administrator may transfer funds between any of the accounts of SAMHSA with notification to the Committees on Appropriations of both Houses of Congress at least 15 days in advance of any transfer, but no such account shall be decreased by more than 3 percent by any such transfer. (Department of Health and Human Services Appropriations Act, 2014.)

Program and Financing (in millions of dollars)

Identification code 75-1362-0-1-551	2013 actual	2014 est.	2015 est.
Obligations by program activity:			
0006 Mental Health	894	1,055	999
0007 Substance Abuse Treatment	2,033	2,052	2,002
0008 Substance Abuse Prevention	176	176	169
0009 Health Surveillance and Program Support	121	152	128
0100 Total, direct program	3,224	3,435	3,298
0799 Total direct obligations	3,224	3,435	3,298
0802 Reimbursables	280	249	328
0900 Total new obligations	3,504	3,684	3,626
Budgetary Resources:			
Unobligated balance:			
1000 Unobligated balance brought forward, Oct 1		1	63
1001 Discretionary unobligated balance brought fwd, Oct 1		1	
Budget authority:			
Appropriations, discretionary:			
1100 Appropriation	3,349	3,435	3,298
1120 Appropriations transferred to other accts [75-0350]	-1		
1121 Appropriations transferred from other accts [75-0350]	15		
1121 Appropriations transferred from other accts [75-1536]	21		
1121 Appropriations transferred from other accts [75-1515]	2		
1130 Appropriations permanently reduced	-175		
1160 Appropriation, discretionary (total)	3,211	3,435	3,298
Appropriations, mandatory:			
1221 Appropriations transferred from the Prevention and Public Health Fund [75-0116]	15	62	58
1260 Appropriations, mandatory (total)	15	62	58
Spending authority from offsetting collections, discretionary:			
1700 Collected	145	249	330
1701 Change in uncollected payments, Federal sources	135		
1750 Spending auth from offsetting collections, disc (total)	280	249	330
1900 Budget authority (total)	3,506	3,746	3,686
1930 Total budgetary resources available	3,506	3,747	3,749
Memorandum (non-add) entries:			
1940 Unobligated balance expiring	-1		
1941 Unexpired unobligated balance, end of year	1	63	123
Change in obligated balance:			
Unpaid obligations:			
3000 Unpaid obligations, brought forward, Oct 1	3,125	3,219	2,953
3010 Obligations incurred, unexpired accounts	3,504	3,684	3,626
3011 Obligations incurred, expired accounts	10		
3020 Outlays (gross)	-3,378	-3,950	-3,739
3041 Recoveries of prior year unpaid obligations, expired	-42		
3050 Unpaid obligations, end of year	3,219	2,953	2,840
Uncollected payments:			
3060 Uncollected pymts, Fed sources, brought forward, Oct 1	-22	-143	-143
3070 Change in uncollected pymts, Fed sources, unexpired	-135		
3071 Change in uncollected pymts, Fed sources, expired	14		
3090 Uncollected pymts, Fed sources, end of year	-143	-143	-143
Memorandum (non-add) entries:			
3100 Obligated balance, start of year	3,103	3,076	2,810

3200	Obligated balance, end of year	3,076	2,810	2,697
Budget authority and outlays, net:				
Discretionary:				
4000	Budget authority, gross	3,491	3,684	3,628
Outlays, gross:				
4010	Outlays from new discretionary authority	1,176	1,554	1,583
4011	Outlays from discretionary balances	2,167	2,289	2,100
4020	Outlays, gross (total)	3,343	3,843	3,683
Offsets against gross budget authority and outlays:				
Offsetting collections (collected) from:				
4030	Federal sources	-153	-249	-328
4033	Non-Federal sources			-2
4040	Offsets against gross budget authority and outlays (total)	-153	-249	-330
Additional offsets against gross budget authority only:				
4050	Change in uncollected pymts, Fed sources, unexpired	-135		
4052	Offsetting collections credited to expired accounts	8		
4060	Additional offsets against budget authority only (total)	-127		
4070	Budget authority, net (discretionary)	3,211	3,435	3,298
4080	Outlays, net (discretionary)	3,190	3,594	3,353
Mandatory:				
4090	Budget authority, gross	15	62	58
Outlays, gross:				
4100	Outlays from new mandatory authority	4	24	22
4101	Outlays from mandatory balances	31	83	34
4110	Outlays, gross (total)	35	107	56
4180	Budget authority, net (total)	3,226	3,497	3,356
4190	Outlays, net (total)	3,225	3,701	3,409

This program provides Federal support to strengthen the capacity of the Nation's health care delivery system to provide effective substance abuse prevention, addiction treatment, and mental health services for people at risk for or experiencing substance abuse or mental illness. SAMHSA builds partnerships with States, communities, tribal and private not-for-profit organizations to enhance health and reduce the adverse impact of substance abuse and mental illness on America's communities.

Object Classification (in millions of dollars)

Identification code 75-1362-0-1-551	2013 actual	2014 est.	2015 est.	
Direct obligations:				
Personnel compensation:				
11.1	Full-time permanent	48	51	51
11.3	Other than full-time permanent	4	4	4
11.5	Other personnel compensation		1	1
11.7	Military personnel	3	3	3
11.9	Total personnel compensation	55	59	59
12.1	Civilian personnel benefits	15	16	16
12.2	Military personnel benefits	2	2	2
21.0	Travel and transportation of persons	1	1	1
23.1	Rental payments to GSA	6	6	10
23.3	Communications, utilities, and miscellaneous charges		1	1
24.0	Printing and reproduction	1	1	1
25.1	Advisory and assistance services	54	48	50
25.2	Other services from non-Federal sources	163	204	192
25.3	Other goods and services from Federal sources	33	63	70
25.4	Operation and maintenance of facilities	2	1	1
25.5	Research and development contracts		4	4
41.0	Grants, subsidies, and contributions	2,892	3,029	2,891
99.0	Direct obligations	3,224	3,435	3,298
99.0	Reimbursable obligations	280	249	328
99.9	Total new obligations	3,504	3,684	3,626

Employment Summary

Identification code 75-1362-0-1-551	2013 actual	2014 est.	2015 est.	
1001	Direct civilian full-time equivalent employment	492	520	509
1101	Direct military average strength employment	34	35	37
2001	Reimbursable civilian full-time equivalent employment	66	85	93
2101	Reimbursable military average strength employment	16	15	16

AGENCY FOR HEALTHCARE RESEARCH AND QUALITY

Federal Funds

HEALTHCARE RESEARCH AND QUALITY

For carrying out titles III and IX of the PHS Act, part A of title XI of the Social Security Act, and section 1013 of the Medicare Prescription Drug, Improvement, and Modernization Act of 2003, **[\$364,008,000]** \$334,099,000 shall be available from amounts available under section 241 of the PHS Act, notwithstanding subsection 947(c) of such Act: *Provided*, That in addition, amounts received from Freedom of Information Act fees, reimbursable and interagency agreements, and the sale of data shall be credited to this appropriation and shall remain available until **[September 30, 2015]** expended. (*Department of Health and Human Services Appropriations Act, 2014.*)

Program and Financing (in millions of dollars)

Identification code 75-1700-0-1-552	2013 actual	2014 est.	2015 est.
Obligations by program activity:			
0003 Prevention and Public Health Fund	6	7	.....
0801 Reimbursable program	15	15	15
0802 Reimbursable program: PHS evaluation	366	364	334
0899 Total reimbursable obligations	381	379	349
0900 Total new obligations	387	386	349
Budgetary Resources:			
Unobligated balance:			
1000 Unobligated balance brought forward, Oct 1	4	21	21
1001 Discretionary unobligated balance brought fwd, Oct 1	4	21	.....
Budget authority:			
Appropriations, mandatory:			
1221 Appropriations transferred from other accts [75-0116]	6	7	.....
1260 Appropriations, mandatory (total)	6	7	.....
Spending authority from offsetting collections, discretionary:			
1700 Collected	121	379	349
1701 Change in uncollected payments, Federal sources	256	.....	.....
1750 Spending auth from offsetting collections, disc (total)	377	379	349
Spending authority from offsetting collections, mandatory:			
1800 Collected	21	.....	.....
1850 Spending auth from offsetting collections, mand (total)	21	.....	.....
1900 Budget authority (total)	404	386	349
1930 Total budgetary resources available	408	407	370
Memorandum (non-add) entries:			
1941 Unexpired unobligated balance, end of year	21	21	21
Change in obligated balance:			
Unpaid obligations:			
3000 Unpaid obligations, brought forward, Oct 1	725	487	151
3010 Obligations incurred, unexpired accounts	387	386	349
3011 Obligations incurred, expired accounts	4	.....	.....
3020 Outlays (gross)	-613	-722	-462
3041 Recoveries of prior year unpaid obligations, expired	-16	.....	.....
3050 Unpaid obligations, end of year	487	151	38
Uncollected payments:			
3060 Uncollected pymts, Fed sources, brought forward, Oct 1	-293	-387	-387
3070 Change in uncollected pymts, Fed sources, unexpired	-256	.....	.....
3071 Change in uncollected pymts, Fed sources, expired	162	.....	.....
3090 Uncollected pymts, Fed sources, end of year	-387	-387	-387
Memorandum (non-add) entries:			
3100 Obligated balance, start of year	432	100	-236
3200 Obligated balance, end of year	100	-236	-349
Budget authority and outlays, net:			
Discretionary:			
4000 Budget authority, gross	377	379	349
Outlays, gross:			
4010 Outlays from new discretionary authority	126	379	349
4011 Outlays from discretionary balances	477	331	100
4020 Outlays, gross (total)	603	710	449
Offsets against gross budget authority and outlays:			
Offsetting collections (collected) from:			
4030 Federal sources	-273	-379	-349
Additional offsets against gross budget authority only:			
4050 Change in uncollected pymts, Fed sources, unexpired	-256	.....	.....

4052	Offsetting collections credited to expired accounts	152	.....	.....
4060	Additional offsets against budget authority only (total)	-104	.....	.....
4080	Outlays, net (discretionary)	330	331	100
Mandatory:				
4090	Budget authority, gross	27	7	.....
Outlays, gross:				
4101	Outlays from mandatory balances	10	12	13
Offsets against gross budget authority and outlays:				
Offsetting collections (collected) from:				
4123	Non-Federal sources	-21	.....	.....
4180	Budget authority, net (total)	6	7	.....
4190	Outlays, net (total)	319	343	113

This activity supports the development of scientific evidence and tools to improve the quality, safety, and effectiveness of all aspects of the health care system, and initiatives to disseminate and translate scientific findings into health care practice.

Object Classification (in millions of dollars)

Identification code 75-1700-0-1-552	2013 actual	2014 est.	2015 est.
Direct obligations:			
25.5	Research and development contracts	2	7
41.0	Grants, subsidies, and contributions	4	.....
99.0	Direct obligations	6	7
99.0	Reimbursable obligations	381	379
99.9	Total new obligations	387	386

Employment Summary

Identification code 75-1700-0-1-552	2013 actual	2014 est.	2015 est.
1001	Direct civilian full-time equivalent employment .....	.....	.....
2001	Reimbursable civilian full-time equivalent employment	296	297
2101	Reimbursable military average strength employment	9	9
3001	Allocation account civilian full-time equivalent employment	6	20

CENTERS FOR MEDICARE AND MEDICAID SERVICES

Federal Funds

GRANTS TO STATES FOR MEDICAID

For carrying out, except as otherwise provided, titles XI and XIX of the Social Security Act, **[\$177,872,985,000]** \$234,608,916,000, to remain available until expended.

For making, after May 31, **[2014]** 2015, payments to States under title XIX or in the case of section 1928 on behalf of States under title XIX of the Social Security Act for the last quarter of fiscal year **[2014]** 2015 for unanticipated costs incurred for the current fiscal year, such sums as may be necessary.

For making payments to States or in the case of section 1928 on behalf of States under title XIX of the Social Security Act for the first quarter of fiscal year **[2015]** 2016, **[\$103,472,323,000]** \$113,272,140,000, to remain available until expended.

Payment under such title XIX may be made for any quarter with respect to a State plan or plan amendment in effect during such quarter, if submitted in or prior to such quarter and approved in that or any subsequent quarter. (*Department of Health and Human Services Appropriations Act, 2014.*)

Program and Financing (in millions of dollars)

Identification code 75-0512-0-1-551	2013 actual	2014 est.	2015 est.
Obligations by program activity:			
0001	Medicaid vendor payments	265,069	290,533
0002	State and local administration	17,767	18,556
0003	Vaccines for Children	3,607	3,562
0799	Total direct obligations	286,443	312,651
0801	Medicare Part B premiums	477	390
0802	Medicare Part D .....	.....	6
0899	Total reimbursable obligations	477	390

GRANTS TO STATES FOR MEDICAID—Continued
Program and Financing—Continued

Identification code 75-0512-0-1-551	2013 actual	2014 est.	2015 est.
0900 Total new obligations	286,920	313,041	338,088
Budgetary Resources:			
Unobligated balance:			
1000 Unobligated balance brought forward, Oct 1	21,091	2,283	1
1021 Recoveries of prior year unpaid obligations	18,143		
1050 Unobligated balance (total)	39,234	2,283	1
Budget authority:			
Appropriations, mandatory:			
1200 Appropriation Medicaid	158,827	204,033	234,609
1260 Appropriations, mandatory (total)	158,827	204,033	234,609
Advance appropriations, mandatory:			
1270 Advance appropriation	90,614	106,336	103,472
1280 Advanced appropriation, mandatory (total)	90,614	106,336	103,472
Spending authority from offsetting collections, mandatory:			
1800 Collected	528	390	6
1850 Spending auth from offsetting collections, mand (total)	528	390	6
1900 Budget authority (total)	249,969	310,759	338,087
1930 Total budgetary resources available	289,203	313,042	338,088
Memorandum (non-add) entries:			
1941 Unexpired unobligated balance, end of year	2,283	1	

Change in obligated balance:			
Unpaid obligations:			
3000 Unpaid obligations, brought forward, Oct 1	27,899	30,756	34,967
3010 Obligations incurred, unexpired accounts	286,920	313,041	338,088
3020 Outlays (gross)	-265,920	-308,830	-331,446
3040 Recoveries of prior year unpaid obligations, unexpired	-18,143		
3050 Unpaid obligations, end of year	30,756	34,967	41,609
Memorandum (non-add) entries:			
3100 Obligated balance, start of year	27,899	30,756	34,967
3200 Obligated balance, end of year	30,756	34,967	41,609

Budget authority and outlays, net:			
Mandatory:			
4090 Budget authority, gross	249,969	310,759	338,087
Outlays, gross:			
4100 Outlays from new mandatory authority	230,914	279,612	331,446
4101 Outlays from mandatory balances	35,006	29,218	
4110 Outlays, gross (total)	265,920	308,830	331,446
Offsets against gross budget authority and outlays:			
Offsetting collections (collected) from:			
4120 Federal sources	-477	-390	-6
4123 Non-Federal sources	-51		
4130 Offsets against gross budget authority and outlays (total)	-528	-390	-6
4160 Budget authority, net (mandatory)	249,441	310,369	338,081
4170 Outlays, net (mandatory)	265,392	308,440	331,440
4180 Budget authority, net (total)	249,441	310,369	338,081
4190 Outlays, net (total)	265,392	308,440	331,440

Summary of Budget Authority and Outlays (in millions of dollars)

	2013 actual	2014 est.	2015 est.
Enacted/requested:			
Budget Authority	249,441	310,369	338,081
Outlays	265,392	308,440	331,440
Amounts included in the adjusted baseline:			
Budget Authority			7
Outlays			7
Legislative proposal, not subject to PAYGO:			
Budget Authority		-365	-636
Outlays		-365	-636
Legislative proposal, subject to PAYGO:			
Budget Authority		540	5,151
Outlays		540	5,151
Total:			
Budget Authority	249,441	310,544	342,603
Outlays	265,392	308,615	335,962

Medicaid assists States in providing medical care to their low-income populations by granting Federal matching payments

under title XIX of the Social Security Act to States with approved plans.

Medicaid estimates assume budget authority for expenses that are incurred but not reported (IBNR).

Authorized as part of Title XIX, Vaccines for Children (VFC) finances the purchase of vaccines for low-income, eligible children. VFC is administered by the Centers for Disease Control and Prevention and is funded entirely by the Federal Government.

Vaccines for Children

(in millions of dollars)

Obligations	2013	2014	2015
Vaccine Purchase	3,335	3,273	3,776
Vaccine Stockpile	137	135	138
Ordering, Distribution, and Operations	94	111	119
Vaccine Management Contract Support	1	0	0
Evaluation Activities	42	43	44
Total Obligations	3,609	3,562	4,077

Object Classification (in millions of dollars)

Identification code 75-0512-0-1-551	2013 actual	2014 est.	2015 est.
41.0 Direct obligations: Grants, subsidies, and contributions	286,443	312,651	338,082
99.0 Reimbursable obligations	477	390	6
99.9 Total new obligations	286,920	313,041	338,088

GRANTS TO STATES FOR MEDICAID
(Amounts included in the adjusted baseline)

Program and Financing (in millions of dollars)

Identification code 75-0512-7-1-551	2013 actual	2014 est.	2015 est.
Obligations by program activity:			
0001 Medicaid vendor payments			7
0900 Total new obligations (object class 41.0)			7

Budgetary Resources:			
Budget authority:			
Appropriations, mandatory:			
1200 Appropriation			7
1260 Appropriations, mandatory (total)			7
1930 Total budgetary resources available			7

Change in obligated balance:			
Unpaid obligations:			
3010 Obligations incurred, unexpired accounts			7
3020 Outlays (gross)			-7

Budget authority and outlays, net:			
Mandatory:			
4090 Budget authority, gross			7
Outlays, gross:			
4100 Outlays from new mandatory authority			7
4180 Budget authority, net (total)			7
4190 Outlays, net (total)			7

GRANTS TO STATES FOR MEDICAID
(Legislative proposal, not subject to PAYGO)

Program and Financing (in millions of dollars)

Identification code 75-0512-2-1-551	2013 actual	2014 est.	2015 est.
Obligations by program activity:			
0001 Medicaid vendor payments			124
0900 Total new obligations (object class 41.0)			124

Budgetary Resources:			
Budget authority:			
Appropriations, mandatory:			
1200 Appropriation			124
1260 Appropriations, mandatory (total)			124

1930	Total budgetary resources available	124
Change in obligated balance:		
Unpaid obligations:		
3010	Obligations incurred, unexpired accounts	124
3020	Outlays (gross)	-124
Budget authority and outlays, net:		
Mandatory:		
4090	Budget authority, gross	124
Outlays, gross:		
4100	Outlays from new mandatory authority	124
Offsets against gross budget authority and outlays:		
Offsetting collections (collected) from:		
4120	Federal sources	-365 -760
4180	Budget authority, net (total)	-365 -636
4190	Outlays, net (total)	-365 -636

Please see the narratives in the *Program Integrity Administrative Expenses* (Social Security Administration) and *Health Care Fraud and Abuse Control* accounts for a description of certain program integrity estimates reflected here. This schedule also reflects the offsetting collections from Medicare Part B for the extension of the Qualified Individuals (QI) program, and other impacts of the Administration's Medicaid proposals.

GRANTS TO STATES FOR MEDICAID
(Legislative proposal, subject to PAYGO)

Program and Financing (in millions of dollars)

Identification code 75-0512-4-1-551	2013 actual	2014 est.	2015 est.
Obligations by program activity:			
0001	Medicaid vendor payments	175	4,391
0801	Medicare Part B Premiums	365	760
0900	Total new obligations	540	5,151
Budgetary Resources:			
Budget authority:			
Appropriations, mandatory:			
1200	Appropriation Medicaid	175	4,391
1260	Appropriations, mandatory (total)	175	4,391
Spending authority from offsetting collections, mandatory:			
1800	Collected	365	760
1850	Spending auth from offsetting collections, mand (total)	365	760
1900	Budget authority (total)	540	5,151
1930	Total budgetary resources available	540	5,151
Change in obligated balance:			
Unpaid obligations:			
3010	Obligations incurred, unexpired accounts	540	5,151
3020	Outlays (gross)	-540	-5,151
Budget authority and outlays, net:			
Mandatory:			
4090	Budget authority, gross	540	5,151
Outlays, gross:			
4100	Outlays from new mandatory authority	540	5,151
4180	Budget authority, net (total)	540	5,151
4190	Outlays, net (total)	540	5,151

This schedule reflects the Administration's Medicaid proposals.

Object Classification (in millions of dollars)

Identification code 75-0512-4-1-551	2013 actual	2014 est.	2015 est.
41.0	Direct obligations: Grants, subsidies, and contributions	175	4,391
99.0	Reimbursable obligations	365	760
99.9	Total new obligations	540	5,151

STATE GRANTS AND DEMONSTRATIONS

Program and Financing (in millions of dollars)

Identification code 75-0516-0-1-551	2013 actual	2014 est.	2015 est.	
Obligations by program activity:				
0011	Emergency health services for undocumented aliens	16	7	2
0012	Medicaid integrity program	102	132	78
0018	Money follows the person (MFP) demonstration	344	434	434
0019	MFP evaluations and technical support	1	1	1
0023	Grants to improve outreach and enrollment	34	6	1
0025	Medicaid emergency psychiatric demonstration	14	30	19
0026	Incentives for prevention of chronic diseases in Medicaid	23	22	8
0900	Total new obligations	534	632	543
Budgetary Resources:				
Unobligated balance:				
1000	Unobligated balance brought forward, Oct 1	1,459	1,489	1,346
1012	Unobligated balance transfers between expired and unexpired accounts	1		
1021	Recoveries of prior year unpaid obligations	61		
1050	Unobligated balance (total)	1,521	1,489	1,346
Budget authority:				
Appropriations, mandatory:				
1200	Appropriation	530	527	528
1230	Appropriations and/or unobligated balance of appropriations permanently reduced	-27	-38	
1260	Appropriations, mandatory (total)	503	489	528
1900	Budget authority (total)	503	489	528
1930	Total budgetary resources available	2,024	1,978	1,874
Memorandum (non-add) entries:				
1940	Unobligated balance expiring	-1		
1941	Unexpired unobligated balance, end of year	1,489	1,346	1,331
Change in obligated balance:				
Unpaid obligations:				
3000	Unpaid obligations, brought forward, Oct 1	765	715	598
3010	Obligations incurred, unexpired accounts	534	632	543
3011	Obligations incurred, expired accounts	9		
3020	Outlays (gross)	-517	-749	-673
3040	Recoveries of prior year unpaid obligations, unexpired	-61		
3041	Recoveries of prior year unpaid obligations, expired	-15		
3050	Unpaid obligations, end of year	715	598	468
Memorandum (non-add) entries:				
3100	Obligated balance, start of year	765	715	598
3200	Obligated balance, end of year	715	598	468
Budget authority and outlays, net:				
Mandatory:				
4090	Budget authority, gross	503	489	528
Outlays, gross:				
4100	Outlays from new mandatory authority	134	117	
4101	Outlays from mandatory balances	517	615	556
4110	Outlays, gross (total)	517	749	673
4180	Budget authority, net (total)	503	489	528
4190	Outlays, net (total)	517	749	673

Summary of Budget Authority and Outlays (in millions of dollars)

	2013 actual	2014 est.	2015 est.
Enacted/requested:			
Budget Authority	503	489	528
Outlays	517	749	673
Legislative proposal, subject to PAYGO:			
Budget Authority			525
Outlays			25
Total:			
Budget Authority	503	489	1,053
Outlays	517	749	698

State Grants and Demonstrations includes funding for grant programs enacted in several legislative authorities, including the Ticket to Work and Work Incentives Improvement Act of 1999 (P.L. 106-170), the Medicare Prescription Drug, Improvement, and Modernization Act of 2003 (P.L. 108-173), the Deficit Reduction Act of 2005 (P.L. 109-171), the Children's Health Insurance Program Reauthorization Act of 2009 (P.L. 111-3), the

STATE GRANTS AND DEMONSTRATIONS—Continued

Patient Protection and Affordable Care Act (P.L. 111–148), and the Health Care and Education Reconciliation Act of 2010 (P.L. 111–152).

The Budget includes an unobligated balance of approximately \$9 million for activities authorized by Section 203 and \$130 million for activities authorized by Section 204 of the Ticket to Work and Work Incentives Improvement Act. Thus, pursuant to 31 U.S.C. 1555, any remaining balance (whether obligated or unobligated) will be withdrawn and returned to the Treasury two years after there has been no disbursement made against the appropriation.

Object Classification (in millions of dollars)

Identification code 75–0516–0–1–551	2013 actual	2014 est.	2015 est.
Direct obligations:			
11.1 Personnel compensation: Full-time permanent - Medicaid Integrity Program	9	9	9
12.1 Civilian personnel benefits - Medicaid Integrity Program	6	6	6
41.0 Grants, subsidies, and contributions - Emergency services for undocumented aliens		7	2
41.0 Grants, subsidies, and contributions - Medicaid Integrity Program	16	117	63
41.0 Grants, subsidies, and contributions - Money follows the person (MFP) demonstrations	87	434	434
41.0 Grants, subsidies, and contributions - MFP evaluations and technical support	344	1	1
41.0 Grants, subsidies, and contributions - Grants to improve outreach and enrollment	1	6	1
41.0 Grants, subsidies, and contributions - Medicaid emergency psychiatric demonstration	34	30	19
41.0 Grants, subsidies, and contributions - Incentives for prevention of chronic diseases in Medicaid			
41.0 Grants, subsidies, and contributions - Medicaid emergency psychiatric demonstration	14		
41.0 Grants, subsidies, and contributions - Incentives for prevention of chronic diseases in Medicaid	23	22	8
99.9 Total new obligations	534	632	543

Employment Summary

Identification code 75–0516–0–1–551	2013 actual	2014 est.	2015 est.
1001 Direct civilian full-time equivalent employment	79	90	102

STATE GRANTS AND DEMONSTRATIONS
(Legislative proposal, subject to PAYGO)

Program and Financing (in millions of dollars)

Identification code 75–0516–4–1–551	2013 actual	2014 est.	2015 est.
Obligations by program activity:			
0012 Medicaid integrity program			25
0900 Total new obligations (object class 41.0)			25
Budgetary Resources:			
Budget authority:			
Appropriations, mandatory:			
1200 Appropriation			525
1260 Appropriations, mandatory (total)			525
1900 Budget authority (total)			525
1930 Total budgetary resources available			525
Memorandum (non-add) entries:			
1941 Unexpired unobligated balance, end of year			500
Change in obligated balance:			
Unpaid obligations:			
3010 Obligations incurred, unexpired accounts			25
3020 Outlays (gross)			–25
Budget authority and outlays, net:			
Mandatory:			
4090 Budget authority, gross			525
4100 Outlays, gross:			
4101 Outlays from new mandatory authority			25

4180 Budget authority, net (total)	525
4190 Outlays, net (total)	25

PAYMENTS TO HEALTH CARE TRUST FUNDS

For payment to the Federal Hospital Insurance Trust Fund and the Federal Supplementary Medical Insurance Trust Fund, as provided under sections 217(g), 1844, and 1860D-16 of the Social Security Act, sections 103(c) and 111(d) of the Social Security Amendments of 1965, section 278(d)(3) of Public Law 97–248, and for administrative expenses incurred pursuant to section 201(g) of the Social Security Act, **[\$255,185,000,000]** **\$259,212,000,000.**

In addition, for making matching payments under section 1844 and benefit payments under section 1860D-16 of the Social Security Act that were not anticipated in budget estimates, such sums as may be necessary. (Department of Health and Human Services Appropriations Act, 2014.)

Program and Financing (in millions of dollars)

Identification code 75–0580–0–1–571	2013 actual	2014 est.	2015 est.
Obligations by program activity:			
0001 Federal contribution to match premiums (SMI)	181,194	192,491	194,343
0002 Part D benefits (Rx Drug)	49,900	54,599	63,342
0003 Part D Federal administration (Rx Drug)	368	373	418
0004 General Fund Transfers to HI	816	1,070	1,103
0006 Federal Bureau of Investigation (HCFAC)	128	127	140
0007 Federal payments from taxation of OASDI benefits (HI)	14,310	18,114	20,956
0008 Criminal fines (HCFAC)	708	1,141	1,156
0009 Civil monetary penalties and damages (HCFAC - DOJ and CMS administration)	41	32	33
0010 Asset Forfeiture	30	27	28
0011 State Low Income Determinations			6
0900 Total new obligations	247,495	267,974	281,525
Budgetary Resources:			
Unobligated balance:			
1000 Unobligated balance brought forward, Oct 1			6,652
Budget authority:			
Appropriations, mandatory:			
1200 Appropriation (definite, annual)	234,082	255,185	259,212
1200 Appropriation (indefinite, permanent)	14,310	18,114	20,956
1200 Appropriation (HCFAC for FBI)	128	127	140
1200 Appropriation (indefinite for HCFAC)	780	1,200	1,217
1260 Appropriations, mandatory (total)	249,300	274,626	281,525
1930 Total budgetary resources available	249,300	274,626	288,177
Memorandum (non-add) entries:			
1940 Unobligated balance expiring	–1,805		
1941 Unexpired unobligated balance, end of year		6,652	6,652
Change in obligated balance:			
Unpaid obligations:			
3000 Unpaid obligations, brought forward, Oct 1		5,277	5,049
3010 Obligations incurred, unexpired accounts	247,495	267,974	281,525
3011 Obligations incurred, expired accounts	206		
3020 Outlays (gross)	–242,424	–268,202	–281,525
3050 Unpaid obligations, end of year	5,277	5,049	5,049
Memorandum (non-add) entries:			
3100 Obligated balance, start of year		5,277	5,049
3200 Obligated balance, end of year	5,277	5,049	5,049
Budget authority and outlays, net:			
Mandatory:			
4090 Budget authority, gross	249,300	274,626	281,525
Outlays, gross:			
4100 Outlays from new mandatory authority	242,318	263,017	281,525
4101 Outlays from mandatory balances	106	5,185	
4110 Outlays, gross (total)	242,424	268,202	281,525
Offsets against gross budget authority and outlays:			
Offsetting collections (collected) from:			
4120 Federal sources	–18		
Additional offsets against gross budget authority only:			
4142 Offsetting collections credited to expired accounts	18		
4160 Budget authority, net (mandatory)	249,300	274,626	281,525
4170 Outlays, net (mandatory)	242,406	268,202	281,525
4180 Budget authority, net (total)	249,300	274,626	281,525
4190 Outlays, net (total)	242,406	268,202	281,525

Summary of Budget Authority and Outlays (in millions of dollars)

	2013 actual	2014 est.	2015 est.
Enacted/requested:			
Budget Authority	249,300	274,626	281,525
Outlays	242,406	268,202	281,525
Amounts included in the adjusted baseline:			
Budget Authority			-60
Outlays			-60
Legislative proposal, not subject to PAYGO:			
Budget Authority			-1,181
Outlays			-1,181
Total:			
Budget Authority	249,300	274,626	280,284
Outlays	242,406	268,202	280,284

Payments are made to the Federal Hospital Insurance and Federal Supplementary Medical Insurance trust funds from the general fund of the Treasury to finance Medicare's medical and drug benefits for beneficiaries and certain other qualified individuals.

Object Classification (in millions of dollars)

Identification code 75-0580-0-1-571	2013 actual	2014 est.	2015 est.
Direct obligations:			
41.0 Grants, subsidies, and contributions	246,184	266,404	279,864
42.0 Insurance claims and indemnities	228	204	187
94.0 Financial transfers (Federal admin)	1,083	1,366	1,474
99.9 Total new obligations	247,495	267,974	281,525

PAYMENTS TO HEALTH CARE TRUST FUNDS
(Amounts included in the adjusted baseline)

Program and Financing (in millions of dollars)

Identification code 75-0580-7-1-571	2013 actual	2014 est.	2015 est.
Obligations by program activity:			
0001 Federal contribution to match premiums (SMI)			-60
0900 Total new obligations (object class 41.0)			-60
Budgetary Resources:			
Budget authority:			
Appropriations, mandatory:			
1200 Appropriation (definite annual)			-60
1260 Appropriations, mandatory (total)			-60
1930 Total budgetary resources available			-60
Change in obligated balance:			
Unpaid obligations:			
3010 Obligations incurred, unexpired accounts			-60
3020 Outlays (gross)			60
Budget authority and outlays, net:			
Mandatory:			
4090 Budget authority, gross			-60
Outlays, gross:			
4100 Outlays from new mandatory authority			-60
4180 Budget authority, net (total)			-60
4190 Outlays, net (total)			-60

PAYMENTS TO HEALTH CARE TRUST FUNDS
(Legislative proposal, not subject to PAYGO)

Program and Financing (in millions of dollars)

Identification code 75-0580-2-1-571	2013 actual	2014 est.	2015 est.
Obligations by program activity:			
0001 Federal contribution to match premiums (SMI)			-700
0002 Part D benefits (Rx Drug)			-481
0900 Total new obligations (object class 41.0)			-1,181

Budgetary Resources:

Budget authority:			
Appropriations, mandatory:			
1200 Appropriation (definite, annual)			-1,181
1260 Appropriations, mandatory (total)			-1,181
1930 Total budgetary resources available			-1,181

Change in obligated balance:

Unpaid obligations:			
3010 Obligations incurred, unexpired accounts			-1,181
3020 Outlays (gross)			1,181

Budget authority and outlays, net:

Mandatory:			
4090 Budget authority, gross			-1,181
Outlays, gross:			
4100 Outlays from new mandatory authority			-1,181
4180 Budget authority, net (total)			-1,181
4190 Outlays, net (total)			-1,181

QUALITY IMPROVEMENT ORGANIZATIONS

Program and Financing (in millions of dollars)

Identification code 75-0519-0-1-571	2013 actual	2014 est.	2015 est.
Obligations by program activity:			
0001 QIO contracts	372	1,272	334
0002 QIO support contracts		377	391
0900 Total new obligations	372	1,649	725

Budgetary Resources:

Budget authority:			
Spending authority from offsetting collections, mandatory:			
1800 Collected	55	1,649	725
1801 Change in uncollected payments, Federal sources	404		
1850 Spending auth from offsetting collections, mand (total)	459	1,649	725
1930 Total budgetary resources available	459	1,649	725
Memorandum (non-add) entries:			
1940 Unobligated balance expiring	-87		

Change in obligated balance:

Unpaid obligations:			
3000 Unpaid obligations, brought forward, Oct 1	765	626	626
3010 Obligations incurred, unexpired accounts	372	1,649	725
3011 Obligations incurred, expired accounts	17		
3020 Outlays (gross)	-512	-1,649	-725
3041 Recoveries of prior year unpaid obligations, expired	-16		
3050 Unpaid obligations, end of year	626	626	626
Uncollected payments:			
3060 Uncollected pymts, Fed sources, brought forward, Oct 1	-1,100	-1,060	-1,060
3070 Change in uncollected pymts, Fed sources, unexpired	-404		
3071 Change in uncollected pymts, Fed sources, expired	444		
3090 Uncollected pymts, Fed sources, end of year	-1,060	-1,060	-1,060
Memorandum (non-add) entries:			
3100 Obligated balance, start of year	-335	-434	-434
3200 Obligated balance, end of year	-434	-434	-434

Budget authority and outlays, net:

Mandatory:			
4090 Budget authority, gross	459	1,649	725
Outlays, gross:			
4100 Outlays from new mandatory authority	74	1,069	254
4101 Outlays from mandatory balances	438	580	471
4110 Outlays, gross (total)	512	1,649	725
Offsets against gross budget authority and outlays:			
Offsetting collections (collected) from:			
4120 Baseline Program [Text]	-499	-1,649	-725
Additional offsets against gross budget authority only:			
4140 Change in uncollected pymts, Fed sources, unexpired	-404		
4142 Offsetting collections credited to expired accounts	444		
4150 Additional offsets against budget authority only (total)	40		
4170 Outlays, net (mandatory)	13		
4190 Outlays, net (total)	13		

QUALITY IMPROVEMENT ORGANIZATIONS—Continued

Part B of Title XI of the Social Security Act, as amended by the Peer Review Improvement Act of 1982, provides the statutory authority for the Medicare Quality Improvement Organization (QIO) Program. The mission of the program is to promote the effectiveness, efficiency, economy, and quality of services delivered to Medicare beneficiaries and to ensure that those services are reasonable and necessary. The program is funded through transfers from the Medicare Hospital Insurance Trust Fund and the Medicare Supplementary Medical Insurance Trust Fund. In FY 2012, a Treasury account specific to the QIO program was established to improve budgetary operations.

Object Classification (in millions of dollars)

Identification code 75-0519-0-1-571	2013 actual	2014 est.	2015 est.
Direct obligations:			
11.1 Personnel compensation: Full-time permanent	28	22	24
12.1 Civilian personnel benefits		26	26
25.2 Other services from non-Federal sources	342	1,224	284
25.3 Other goods and services from Federal sources	2	377	391
99.9 Total new obligations	372	1,649	725

Employment Summary

Identification code 75-0519-0-1-571	2013 actual	2014 est.	2015 est.
1001 Direct civilian full-time equivalent employment	153	182	205

PROGRAM MANAGEMENT

For carrying out, except as otherwise provided, titles XI, XVIII, XIX, and XXI of the Social Security Act, titles XIII and XXVII of the PHS Act, the Clinical Laboratory Improvement Amendments of 1988, and other responsibilities of the Centers for Medicare and Medicaid Services, not to exceed **[\$3,669,744,000] \$4,199,744,000**, to be transferred from the Federal Hospital Insurance Trust Fund and the Federal Supplementary Medical Insurance Trust Fund, as authorized by section 201(g) of the Social Security Act; together with all funds collected in accordance with section 353 of the PHS Act and section 1857(e)(2) of the Social Security Act, funds retained by the Secretary pursuant to section 302 of the Tax Relief and Health Care Act of 2006; and such sums as may be collected from authorized user fees and the sale of data, which shall be credited to this account and remain available until **[September 30, 2019] expended: Provided**, That all funds derived in accordance with 31 U.S.C. 9701 from organizations established under title XIII of the PHS Act shall be credited to and available for carrying out the purposes of this appropriation: **Provided further**, That the Secretary is directed to collect fees in fiscal year **[2014] 2015** from Medicare Advantage organizations pursuant to section 1857(e)(2) of the Social Security Act and from eligible organizations with risk-sharing contracts under section 1876 of that Act pursuant to section 1876(k)(4)(D) of that Act: **Provided further**, That **\$22,004,000** shall be available for the State high-risk health insurance pool program as authorized by the State High Risk Pool Funding Extension Act of 2006. (Department of Health and Human Services Appropriations Act, 2014.)

Program and Financing (in millions of dollars)

Identification code 75-0511-0-1-550	2013 actual	2014 est.	2015 est.
Obligations by program activity:			
0001 Program operations	3,127	2,888	3,003
0002 Federal administration	788	840	860
0003 State survey and certification	372	399	448
0004 Research, demonstrations, and evaluation projects	331	99	60
0006 High-risk pool grants	42	20	
0007 ARRA Medicare/Medicaid HIT	131	130	138
0100 Total direct program	4,791	4,376	4,509
0799 Total direct obligations	4,791	4,376	4,509
0801 Clinical laboratory improvement amendments	56	46	50

0802 Sale of data	16	7	7
0803 Coordination of benefits	15	1	30
0804 Medicare advantage/Prescription drug plan	85	70	71
0805 Provider enrollment	16	27	28
0806 Recovery audit contractors	455	763	750
0807 Other reimbursable program activity	37		
0808 Marketplace User Fees		200	1,159
0810 Risk Adjustment Administrative Expenses			20
0811 Risk Corridors			5,450
0899 Total reimbursable obligations	680	1,114	7,565
0900 Total new obligations	5,471	5,490	12,074

Budgetary Resources:

Unobligated balance:			
1000 Unobligated balance brought forward, Oct 1	1,297	837	686
1001 Discretionary unobligated balance brought fwd, Oct 1	190		
1020 Adjustment of unobligated bal brought forward, Oct 1		-10	
1021 Recoveries of prior year unpaid obligations	17		
1050 Unobligated balance (total)	1,314	827	686
Budget authority:			
Appropriations, discretionary:			
1121 Appropriations transferred from other accts [75-9915]	114		
1160 Appropriation, discretionary (total)	114		
Appropriations, mandatory:			
1200 Appropriation	253	253	193
1221 Appropriations transferred from other accts [75-0116]	454		
1230 Appropriations and/or unobligated balance of appropriations permanently reduced	-213	-18	
1260 Appropriations, mandatory (total)	494	235	193
Spending authority from offsetting collections, discretionary:			
1700 Collected	2,066	3,960	9,657
1701 Change in uncollected payments, Federal sources	2,257		
1702 Offsetting collections (previously unavailable)		4	
1750 Spending auth from offsetting collections, disc (total)	4,323	3,964	9,657
Spending authority from offsetting collections, mandatory:			
1800 Collected	149	1,234	2,115
1801 Change in uncollected payments, Federal sources	-42		
1802 Offsetting collections (previously unavailable)		1	
1823 New and/or unobligated balance of spending authority from offsetting collections temporarily reduced		-85	
1850 Spending auth from offsetting collections, mand (total)	107	1,150	2,115
1900 Budget authority (total)	5,038	5,349	11,965
1930 Total budgetary resources available	6,352	6,176	12,651
Memorandum (non-add) entries:			
1940 Unobligated balance expiring	-44		
1941 Unexpired unobligated balance, end of year	837	686	577

Change in obligated balance:

Unpaid obligations:			
3000 Unpaid obligations, brought forward, Oct 1	3,436	4,197	3,525
3010 Obligations incurred, unexpired accounts	5,471	5,490	12,074
3011 Obligations incurred, expired accounts	63		
3020 Outlays (gross)	-4,578	-6,162	-12,279
3040 Recoveries of prior year unpaid obligations, unexpired	-17		
3041 Recoveries of prior year unpaid obligations, expired	-178		
3050 Unpaid obligations, end of year	4,197	3,525	3,320
Uncollected payments:			
3060 Uncollected pymts, Fed sources, brought forward, Oct 1	-4,252	-4,097	-4,097
3070 Change in uncollected pymts, Fed sources, unexpired	-2,215		
3071 Change in uncollected pymts, Fed sources, expired	2,370		
3090 Uncollected pymts, Fed sources, end of year	-4,097	-4,097	-4,097
Memorandum (non-add) entries:			
3100 Obligated balance, start of year	-816	100	-572
3200 Obligated balance, end of year	100	-572	-777

Budget authority and outlays, net:

Discretionary:			
4000 Budget authority, gross	4,437	3,964	9,657
Outlays, gross:			
4010 Outlays from new discretionary authority	2,109	3,964	9,657
4011 Outlays from discretionary balances	2,035		
4020 Outlays, gross (total)	4,144	3,964	9,657
Offsets against gross budget authority and outlays:			
Offsetting collections (collected) from:			
4030 Federal sources	-3,598	-3,953	-4,200
4033 Non-Federal sources	-617	-11	-5,457
4040 Offsets against gross budget authority and outlays (total)	-4,215	-3,964	-9,657
Additional offsets against gross budget authority only:			
4050 Change in uncollected pymts, Fed sources, unexpired	-2,257		

4052	Offsetting collections credited to expired accounts	2,149		
4060	Additional offsets against budget authority only (total)	-108		
4070	Budget authority, net (discretionary)	114		
4080	Outlays, net (discretionary)	-71		
Mandatory:				
4090	Budget authority, gross	601	1,385	2,308
Outlays, gross:				
4100	Outlays from new mandatory authority	7	1,153	2,118
4101	Outlays from mandatory balances	427	1,045	504
4110	Outlays, gross (total)	434	2,198	2,622
Offsets against gross budget authority and outlays:				
Offsetting collections (collected) from:				
4120	Federal sources	-184	-48	-6
4123	Non-Federal sources	-25	-1,102	-2,109
4130	Offsets against gross budget authority and outlays (total)	-209	-1,150	-2,115
Additional offsets against gross budget authority only:				
4140	Change in uncollected pymts, Fed sources, unexpired	42		
4142	Offsetting collections credited to expired accounts	60		
4150	Additional offsets against budget authority only (total)	102		
4160	Budget authority, net (mandatory)	494	235	193
4170	Outlays, net (mandatory)	225	1,048	507
4180	Budget authority, net (total)	608	235	193
4190	Outlays, net (total)	154	1,048	507
Memorandum (non-add) entries:				
5090	Unavailable balance, SOY: Offsetting collections			80
5091	Unavailable balance, EOY: Offsetting collections		80	80

Summary of Budget Authority and Outlays (in millions of dollars)

	2013 actual	2014 est.	2015 est.
Enacted/requested:			
Budget Authority	608	235	193
Outlays	154	1,048	507
Legislative proposal, subject to PAYGO:			
Budget Authority			401
Outlays			6
Total:			
Budget Authority	608	235	594
Outlays	154	1,048	513

Program management activities include funding for program operations, survey and certification, the Clinical Laboratory Improvement Amendments (CLIA), Medicare Advantage, Medicare Part D coordination of benefits, recovery audit contracts and other administrative costs.

Object Classification (in millions of dollars)

Identification code 75-0511-0-1-550	2013 actual	2014 est.	2015 est.
Direct obligations:			
Personnel compensation:			
11.1 Full-time permanent	465	473	507
11.3 Other than full-time permanent	14	10	11
11.5 Other personnel compensation	2	8	8
11.7 Military personnel	11	15	15
11.9 Total personnel compensation	492	506	541
12.1 Civilian personnel benefits	147	136	152
12.2 Military personnel benefits	6	8	8
21.0 Travel and transportation of persons	5	7	7
22.0 Transportation of things	1		
23.1 Rental payments to GSA	8	8	8
23.3 Communications, utilities, and miscellaneous charges	47		
24.0 Printing and reproduction	39	4	4
25.1 Advisory and assistance services	49		
25.2 Other services from non-Federal sources	2,703	2,399	2,271
25.3 Other goods and services from Federal sources	70	11	10
25.4 Operation and maintenance of facilities	6		
25.5 Research and development contracts	13	20	16
25.6 Medical care	704	1,162	1,425
25.7 Operation and maintenance of equipment	8		
26.0 Supplies and materials	2	1	1
31.0 Equipment	3		
41.0 Grants, subsidies, and contributions	201	67	19
42.0 Insurance claims and indemnities	287	47	47
99.0 Direct obligations	4,791	4,376	4,509
99.0 Reimbursable obligations	680	1,114	7,565

99.9	Total new obligations	5,471	5,490	12,074
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Employment Summary

Identification code 75-0511-0-1-550	2013 actual	2014 est.	2015 est.	
1001	Direct civilian full-time equivalent employment	4,551	4,379	4,574
1001	Direct civilian full-time equivalent employment	150	159	190
1101	Direct military average strength employment	138	163	164
2001	Reimbursable civilian full-time equivalent employment	105	112	125

PROGRAM MANAGEMENT

(Legislative proposal, subject to PAYGO)

Program and Financing (in millions of dollars)

Identification code 75-0511-4-1-550	2013 actual	2014 est.	2015 est.
Obligations by program activity:			
0001	Program operations		430
0100	Total direct program		430
0801	Federal Payment Levy Program		2
0802	Survey and Certification CMP Investment		1
0809	Reimbursable program activities, subtotal		3
0899	Total reimbursable obligations		3
0900	Total new obligations		433

Budgetary Resources:

Budget authority:			
Appropriations, mandatory:			
1200	Appropriation		400
1260	Appropriations, mandatory (total)		400
Spending authority from offsetting collections, mandatory:			
1800	Collected		33
1850	Spending auth from offsetting collections, mand (total)		33
1900	Budget authority (total)		433
1930	Total budgetary resources available		433

Change in obligated balance:

Unpaid obligations:			
3010	Obligations incurred, unexpired accounts		433
3020	Outlays (gross)		-38
3050	Unpaid obligations, end of year		395
Memorandum (non-add) entries:			
3200	Obligated balance, end of year		395

Budget authority and outlays, net:

Mandatory:			
4090	Budget authority, gross		433
Outlays, gross:			
4100	Outlays from new mandatory authority		38
Offsets against gross budget authority and outlays:			
Offsetting collections (collected) from:			
4120	Federal sources		-30
4124	Offsetting governmental collections		-2
4130	Offsets against gross budget authority and outlays (total)		-32
4160	Budget authority, net (mandatory)		401
4170	Outlays, net (mandatory)		6
4180	Budget authority, net (total)		401
4190	Outlays, net (total)		6

Object Classification (in millions of dollars)

Identification code 75-0511-4-1-550	2013 actual	2014 est.	2015 est.
Direct obligations:			
11.1	Personnel compensation: Full-time permanent		2
12.1	Civilian personnel benefits		1
25.2	Other services from non-Federal sources		427
99.0	Direct obligations		430
99.0	Reimbursable obligations		3
99.9	Total new obligations		433

PROGRAM MANAGEMENT—Continued
Employment Summary

Identification code 75-0511-4-1-550	2013 actual	2014 est.	2015 est.
1001 Direct civilian full-time equivalent employment			20
1101 Direct military average strength employment			
2001 Reimbursable civilian full-time equivalent employment			

CHILDREN'S HEALTH INSURANCE FUND
Program and Financing (in millions of dollars)

Identification code 75-0515-0-1-551	2013 actual	2014 est.	2015 est.
Obligations by program activity:			
0001 Grants to States and U.S. territories	8,972	9,514	10,388
0002 Performance bonus payments	345	339	
0003 Child health quality improvement	40	52	11
0900 Total new obligations (object class 41.0)	9,357	9,905	10,399
Budgetary Resources:			
Unobligated balance:			
1000 Unobligated balance brought forward, Oct 1	860	282	3,207
1012 Unobligated balance transfers between expired and unexpired accounts	6,094		
1021 Recoveries of prior year unpaid obligations	36		
1050 Unobligated balance (total)	6,990	282	3,207
Budget authority:			
Appropriations, discretionary:			
1100 Appropriation (CHIPRA Performance Bonus Extension)			350
1130 Appropriations permanently reduced			-3,485
1160 Appropriation, discretionary (total)			-3,135
Appropriations, mandatory:			
1200 Appropriation	17,451	19,147	21,061
1230 Appropriations and/or unobligated balance of appropriations permanently reduced	-6,368	-6,317	
1260 Appropriations, mandatory (total)	11,083	12,830	21,061
1900 Budget authority (total)	11,083	12,830	17,926
1930 Total budgetary resources available	18,073	13,112	21,133
Memorandum (non-add) entries:			
1940 Unobligated balance expiring	-8,434		
1941 Unexpired unobligated balance, end of year	282	3,207	10,734
Change in obligated balance:			
Unpaid obligations:			
3000 Unpaid obligations, brought forward, Oct 1	6,474	6,115	5,831
3010 Obligations incurred, unexpired accounts	9,357	9,905	10,399
3011 Obligations incurred, expired accounts	17		
3020 Outlays (gross)	-9,469	-10,189	-10,861
3040 Recoveries of prior year unpaid obligations, unexpired	-36		
3041 Recoveries of prior year unpaid obligations, expired	-228		
3050 Unpaid obligations, end of year	6,115	5,831	5,369
Memorandum (non-add) entries:			
3100 Obligated balance, start of year	6,474	6,115	5,831
3200 Obligated balance, end of year	6,115	5,831	5,369

Budget authority and outlays, net:

Discretionary:			
4000 Budget authority, gross			-3,135
Outlays, gross:			
4010 Outlays from new discretionary authority			350
Mandatory:			
4090 Budget authority, gross	11,083	12,830	21,061
Outlays, gross:			
4100 Outlays from new mandatory authority	3,466	6,300	1,100
4101 Outlays from mandatory balances	6,003	3,889	9,411
4110 Outlays, gross (total)	9,469	10,189	10,511
4180 Budget authority, net (total)	11,083	12,830	17,926
4190 Outlays, net (total)	9,469	10,189	10,861

Summary of Budget Authority and Outlays (in millions of dollars)

	2013 actual	2014 est.	2015 est.
Enacted/requested:			
Budget Authority	11,083	12,830	17,926
Outlays	9,469	10,189	10,861

Legislative proposal, subject to PAYGO:

Budget Authority			10
Outlays			10
Total:			
Budget Authority	11,083	12,830	17,936
Outlays	9,469	10,189	10,871

The Balanced Budget Act of 1997 established the Children's Health Insurance Program (CHIP) under Title XXI of the Social Security Act. Title XXI provides Federal matching funds to States to enable them to extend coverage to uninsured children from low-income families. States are able to use Title XXI funds for obtaining health benefit coverage for uninsured children through a separate CHIP program, a CHIP Medicaid expansion program, or a combination of both. The Children's Health Insurance Program Reauthorization Act of 2009 (P.L. 111-3, CHIPRA) reauthorized the CHIP program and appropriated funding for CHIP through 2013. CHIPRA made some modifications to the program including increased funding for States and territories, bonus payments for States that exceed Medicaid child enrollment targets, and support for child health quality and outreach activities. A contingency fund to assist States who project spending above their available allocated CHIP funds was also created by CHIPRA and funding is included in a separate account. The Patient Protection and Affordable Care Act of 2010 (P.L. 111-148) extended funding for CHIP, providing appropriations through 2015.

CHILDREN'S HEALTH INSURANCE FUND
(Legislative proposal, subject to PAYGO)

Program and Financing (in millions of dollars)

Identification code 75-0515-4-1-551	2013 actual	2014 est.	2015 est.
Obligations by program activity:			
0004 Express Lane Eligibility			10
0900 Total new obligations (object class 41.0)			10
Budgetary Resources:			
Budget authority:			
Appropriations, mandatory:			
1200 Appropriation			10
1260 Appropriations, mandatory (total)			10
1900 Budget authority (total)			10
1930 Total budgetary resources available			10
Change in obligated balance:			
Unpaid obligations:			
3010 Obligations incurred, unexpired accounts			10
3020 Outlays (gross)			-10

Budget authority and outlays, net:

Mandatory:			
4090 Budget authority, gross			10
Outlays, gross:			
4100 Outlays from new mandatory authority			10
4180 Budget authority, net (total)			10
4190 Outlays, net (total)			10

CENTER FOR MEDICARE AND MEDICAID INNOVATION

Program and Financing (in millions of dollars)

Identification code 75-0522-0-1-551	2013 actual	2014 est.	2015 est.
Obligations by program activity:			
0001 Administration	97	213	216
0002 Innovation Activities	856	1,424	1,306
0900 Total new obligations	953	1,637	1,522
Budgetary Resources:			
Unobligated balance:			
1000 Unobligated balance brought forward, Oct 1	9,130	8,180	6,543

1021	Recoveries of prior year unpaid obligations	3		
1050	Unobligated balance (total)	9,133	8,180	6,543
1930	Total budgetary resources available	9,133	8,180	6,543
Memorandum (non-add) entries:				
1941	Unexpired unobligated balance, end of year	8,180	6,543	5,021
Change in obligated balance:				
Unpaid obligations:				
3000	Unpaid obligations, brought forward, Oct 1	647	941	1,524
3010	Obligations incurred, unexpired accounts	953	1,637	1,522
3020	Outlays (gross)	-656	-1,054	-1,444
3040	Recoveries of prior year unpaid obligations, unexpired	-3		
3050	Unpaid obligations, end of year	941	1,524	1,602
Memorandum (non-add) entries:				
3100	Obligated balance, start of year	647	941	1,524
3200	Obligated balance, end of year	941	1,524	1,602
Budget authority and outlays, net:				
Mandatory:				
Outlays, gross:				
4101	Outlays from mandatory balances	656	1,054	1,444
4190	Outlays, net (total)	656	1,054	1,444

The Center for Medicare and Medicaid Innovation ("Innovation Center") was established by section 1115A of the Social Security Act (as added by section 3021 of the Affordable Care Act). The Innovation Center is tasked with testing innovative payment and service delivery models to reduce program expenditures while preserving or enhancing the quality of care provided to individuals under Medicare, Medicaid, or Children's Health Insurance Program (CHIP). The statute provides \$10 billion in mandatory funding for these purposes in fiscal years 2011 through 2019.

Object Classification (in millions of dollars)

Identification code 75-0522-0-1-551	2013 actual	2014 est.	2015 est.	
Direct obligations:				
11.1	Personnel compensation: Full-time permanent	26	45	48
12.1	Civilian personnel benefits	8	14	15
25.2	Other services from non-Federal sources	282	485	450
25.3	Other goods and services from Federal sources	2	2	3
41.0	Grants, subsidies, and contributions	635	1,091	1,006
99.9	Total new obligations	953	1,637	1,522

Employment Summary

Identification code 75-0522-0-1-551	2013 actual	2014 est.	2015 est.	
1001	Direct civilian full-time equivalent employment	258	412	443

CHILD ENROLLMENT CONTINGENCY FUND

Special and Trust Fund Receipts (in millions of dollars)

Identification code 75-5551-0-2-551	2013 actual	2014 est.	2015 est.	
0100	Balance, start of year			3
Receipts:				
0240	Interest, Child Enrollment Contingency Fund	3	3	
0400	Total: Balances and collections	3	3	3
Appropriations:				
0500	Child Enrollment Contingency Fund			2,099
0501	Child Enrollment Contingency Fund	-3		
0599	Total appropriations	-3		2,099
0799	Balance, end of year		3	2,102

Program and Financing (in millions of dollars)

Identification code 75-5551-0-2-551	2013 actual	2014 est.	2015 est.	
Obligations by program activity:				
0001	Grants to States and US Territories	100	100	

0900	Total new obligations (object class 41.0)	100	100	
Budgetary Resources:				
Unobligated balance:				
1000	Unobligated balance brought forward, Oct 1	2,093	2,096	2,099
Budget authority:				
Appropriations, discretionary:				
1134	Unobligated balance precluded from obligation			-2,099
1160	Appropriation, discretionary (total)			-2,099
Appropriations, mandatory:				
1200	Appropriation	103	103	100
1201	Appropriation (special or trust fund)	3		
1260	Appropriations, mandatory (total)	3	103	100
1900	Budget authority (total)	3	103	-1,999
1930	Total budgetary resources available	2,096	2,199	100
Memorandum (non-add) entries:				
1941	Unexpired unobligated balance, end of year	2,096	2,099	
Change in obligated balance:				
Unpaid obligations:				
3000	Unpaid obligations, brought forward, Oct 1	26	12	12
3010	Obligations incurred, unexpired accounts		100	100
3020	Outlays (gross)	-14	-100	-100
3050	Unpaid obligations, end of year	12	12	12
Memorandum (non-add) entries:				
3100	Obligated balance, start of year	26	12	12
3200	Obligated balance, end of year	12	12	12

Budget authority and outlays, net:				
Discretionary:				
4000	Budget authority, gross			-2,099
Mandatory:				
4090	Budget authority, gross	3	103	100
Outlays, gross:				
4101	Outlays from mandatory balances	14	100	100
4180	Budget authority, net (total)	3	103	-1,999
4190	Outlays, net (total)	14	100	100

Memorandum (non-add) entries:				
5000	Total investments, SOY: Federal securities: Par value	2,096	2,098	
5001	Total investments, EOY: Federal securities: Par value	2,098		

The Children's Health Insurance Program Reauthorization Act of 2009 (P.L. 111-3, CHIPRA) established the Child Enrollment Contingency Fund under Title XXI of the Social Security Act. Beginning in 2009, a State may qualify for a contingency fund payment if it projects a funding shortfall for the fiscal year and if its average monthly child enrollment exceeds its target average number of enrollees for the fiscal year. The Patient Protection and Affordable Care Act of 2010 (P.L. 111-148) extended the contingency fund through 2015.

The fund received an initial appropriation equal to 20 percent of the FY 2009 national allotment (\$2.1 billion). In fiscal years 2010 through 2015, the statute appropriates the amount necessary to make payments to eligible States, but not to exceed 20 percent of the total annual appropriation for CHIP allotments to States. Any amounts in excess of this aggregate cap will be made available for CHIP performance bonus payments. The contingency fund is invested in interest bearing securities of the United States, and the income derived from these investments constitutes a part of the fund.

MEDICARE HEALTH INFORMATION TECHNOLOGY INCENTIVE PAYMENTS, RECOVERY ACT

Program and Financing (in millions of dollars)

Identification code 75-0508-0-1-551	2013 actual	2014 est.	2015 est.	
Obligations by program activity:				
0801	Incentive payments to hospitals	3,385	6,213	1,436
0802	Incentive payments to eligible professionals	2,674	3,450	710
0900	Total new obligations (object class 42.0)	6,059	9,663	2,146

MEDICARE HEALTH INFORMATION TECHNOLOGY INCENTIVE PAYMENTS,
RECOVERY ACT—Continued

Program and Financing—Continued

Identification code 75-0508-0-1-551	2013 actual	2014 est.	2015 est.
Budgetary Resources:			
Unobligated balance:			
1000 Unobligated balance brought forward, Oct 1	1,070	1,871	1,871
Budget authority:			
Spending authority from offsetting collections, mandatory:			
1800 Collected from the HI Trust Fund	3,519	6,213	1,436
1800 Collected from the SMI Trust Fund	2,797	3,450	710
1801 Change in uncollected payments, Federal sources	544		
1850 Spending auth from offsetting collections, mand (total)	6,860	9,663	2,146
1930 Total budgetary resources available	7,930	11,534	4,017
Memorandum (non-add) entries:			
1941 Unexpired unobligated balance, end of year	1,871	1,871	1,871
Change in obligated balance:			
Unpaid obligations:			
3000 Unpaid obligations, brought forward, Oct 1	448	305	305
3010 Obligations incurred, unexpired accounts	6,059	9,663	2,146
3020 Outlays (gross)	-6,202	-9,663	-2,146
3050 Unpaid obligations, end of year	305	305	305
Uncollected payments:			
3060 Uncollected pymts, Fed sources, brought forward, Oct 1	-1,898	-2,442	-2,442
3070 Change in uncollected pymts, Fed sources, unexpired	-544		
3090 Uncollected pymts, Fed sources, end of year	-2,442	-2,442	-2,442
Memorandum (non-add) entries:			
3100 Obligated balance, start of year	-1,450	-2,137	-2,137
3200 Obligated balance, end of year	-2,137	-2,137	-2,137
Budget authority and outlays, net:			
Mandatory:			
4090 Budget authority, gross	6,860	9,663	2,146
Outlays, gross:			
4100 Outlays from new mandatory authority	4,685	8,363	1,696
4101 Outlays from mandatory balances	1,517	1,300	450
4110 Outlays, gross (total)	6,202	9,663	2,146
Offsets against gross budget authority and outlays:			
Offsetting collections (collected) from:			
4120 Federal sources	-6,316	-9,663	-2,146
Additional offsets against gross budget authority only:			
4140 Change in uncollected pymts, Fed sources, unexpired	-544		
4170 Outlays, net (mandatory)	-114		
4190 Outlays, net (total)	-114		

RATE REVIEW GRANTS

Program and Financing (in millions of dollars)

Identification code 75-0112-0-1-551	2013 actual	2014 est.	2015 est.
Obligations by program activity:			
0001 Premium rate review grants	70	31	
0900 Total new obligations (object class 41.0)	70	31	
Budgetary Resources:			
Unobligated balance:			
1000 Unobligated balance brought forward, Oct 1	90	29	
1021 Recoveries of prior year unpaid obligations	9	2	
1050 Unobligated balance (total)	99	31	
1930 Total budgetary resources available	99	31	
Memorandum (non-add) entries:			
1941 Unexpired unobligated balance, end of year	29		
Change in obligated balance:			
Unpaid obligations:			
3000 Unpaid obligations, brought forward, Oct 1	127	162	111
3010 Obligations incurred, unexpired accounts	70	31	
3020 Outlays (gross)	-26	-80	-50
3040 Recoveries of prior year unpaid obligations, unexpired	-9	-2	
3050 Unpaid obligations, end of year	162	111	61
Memorandum (non-add) entries:			
3100 Obligated balance, start of year	127	162	111

3200 Obligated balance, end of year	162	111	61
Budget authority and outlays, net:			
Mandatory:			
Outlays, gross:			
4101 Outlays from mandatory balances	26	80	50
4190 Outlays, net (total)	26	80	50

The Affordable Care Act (P.L. 111-148) amends Section 2794 of the Public Health Service Act and provides that the Secretary shall carry out a program to award grants to States for a five-year period beginning in fiscal year 2010. The Grants to States for Health Insurance Premium Review program provides funding to help States develop or enhance their current rate review activities. The program provides \$250,000,000 over the five-year period beginning with fiscal year 2010. States may receive no less than \$1,000,000 and no more than \$5,000,000 in any one grant year. Grant recipients are required to submit data to the Secretary on health insurance rate trends.

PRE-EXISTING CONDITION INSURANCE PLAN PROGRAM

Program and Financing (in millions of dollars)

Identification code 75-0113-0-1-551	2013 actual	2014 est.	2015 est.
Obligations by program activity:			
0001 Direct program activity	1,587	367	
0801 Premiums from Fallback States	183	75	
0900 Total new obligations	1,770	442	
Budgetary Resources:			
Unobligated balance:			
1000 Unobligated balance brought forward, Oct 1	1,832	367	
1021 Recoveries of prior year unpaid obligations	93		
1050 Unobligated balance (total)	1,925	367	
Budget authority:			
Spending authority from offsetting collections, mandatory:			
1800 Collected	212	75	
1850 Spending auth from offsetting collections, mand (total)	212	75	
1900 Budget authority (total)	2,137	442	
1930 Total budgetary resources available	2,137	442	
Memorandum (non-add) entries:			
1941 Unexpired unobligated balance, end of year	367		
Change in obligated balance:			
Unpaid obligations:			
3000 Unpaid obligations, brought forward, Oct 1	1,261	585	
3010 Obligations incurred, unexpired accounts	1,770	442	
3020 Outlays (gross)	-2,353	-1,027	
3040 Recoveries of prior year unpaid obligations, unexpired	-93		
3050 Unpaid obligations, end of year	585		
Memorandum (non-add) entries:			
3100 Obligated balance, start of year	1,261	585	
3200 Obligated balance, end of year	585		
Budget authority and outlays, net:			
Mandatory:			
Budget authority, gross			
4090 Budget authority, gross	212	75	
Outlays, gross:			
4100 Outlays from new mandatory authority	183	75	
4101 Outlays from mandatory balances	2,170	952	
4110 Outlays, gross (total)	2,353	1,027	
Offsets against gross budget authority and outlays:			
Offsetting collections (collected) from:			
4123 Non-Federal sources	-212	-75	
4190 Outlays, net (total)	2,141	952	

This account funds the Pre-Existing Condition Insurance Plan Program (PCIP), which makes health insurance available to people who have been unable to get insurance due to a pre-existing condition. Enrollees pay monthly premiums similar to those charged in the commercial individual market, and the Federal government pays for remaining costs that exceed enrollee contri-

butions. The funding for this program, including operating costs, was provided in the FY 2010 appropriation by the Affordable Care Act (P.L. 111–148). The FY 2015 President's Budget obligation and outlays projections are based on policy assumptions to manage costs in the program to the \$5 billion appropriation.

Object Classification (in millions of dollars)

Identification code 75–0113–0–1–551	2013 actual	2014 est.	2015 est.
Direct obligations:			
11.1 Personnel compensation: Full-time permanent	4	3	.....
25.2 Other services from non-Federal sources	20	16	.....
41.0 Grants, subsidies, and contributions	1,563	348	.....
99.0 Direct obligations	1,587	367	.....
99.0 Reimbursable obligations	183	75	.....
99.9 Total new obligations	1,770	442	.....

Employment Summary

Identification code 75–0113–0–1–551	2013 actual	2014 est.	2015 est.
1001 Direct civilian full-time equivalent employment	12	14	.....

EARLY RETIREE REINSURANCE PROGRAM

Program and Financing (in millions of dollars)

Identification code 75–0114–0–1–551	2013 actual	2014 est.	2015 est.
Obligations by program activity:			
0001 Subsidies for early retirees	39	7	.....
0002 Administration	21	12	1
0799 Total direct obligations	60	19	1
0801 Reimbursable program activity	21	33	.....
0900 Total new obligations	81	52	1

Budgetary Resources:

Unobligated balance:			
1000 Unobligated balance brought forward, Oct 1	75	20	1
1021 Recoveries of prior year unpaid obligations	5	.....	.....
1050 Unobligated balance (total)	80	20	1
Budget authority:			
Spending authority from offsetting collections, mandatory:			
1800 Collected	21	33	.....
1850 Spending auth from offsetting collections, mand (total)	21	33	.....
1900 Budget authority (total)	21	33	.....
1930 Total budgetary resources available	101	53	1
Memorandum (non-add) entries:			
1941 Unexpired unobligated balance, end of year	20	1	.....

Change in obligated balance:

Unpaid obligations:			
3000 Unpaid obligations, brought forward, Oct 1	23	19	.....
3010 Obligations incurred, unexpired accounts	81	52	1
3020 Outlays (gross)	-80	-71	-1
3040 Recoveries of prior year unpaid obligations, unexpired	-5	.....	.....
3050 Unpaid obligations, end of year	19	.....	.....
Memorandum (non-add) entries:			
3100 Obligated balance, start of year	23	19	.....
3200 Obligated balance, end of year	19	.....	.....

Budget authority and outlays, net:

Mandatory:			
4090 Budget authority, gross	21	33	.....
Outlays, gross:			
4100 Outlays from new mandatory authority	21	33	.....
4101 Outlays from mandatory balances	59	38	1
4110 Outlays, gross (total)	80	71	1
Offsets against gross budget authority and outlays:			
Offsetting collections (collected) from:			
4120 Federal sources	-10	-17	.....
4123 Non-Federal sources	-11	-16	.....
4130 Offsets against gross budget authority and outlays (total)	-21	-33
4170 Outlays, net (mandatory)	59	38	1

4190 Outlays, net (total)	59	38	1
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The Affordable Care Act (P.L. 111–148) authorized and appropriated \$5 billion for the Early Retiree Reinsurance Program (ERRP). ERRP provides reimbursement to participating sponsors of certified plans that provide health benefits to early retirees (age 55 and older and not eligible for Medicare), their spouses, and surviving spouses and dependents. Reimbursement is equal to 80 percent of the actual cost of health expenses paid for an individual (net of price concessions) between a cost threshold of \$15,000 and cost limit of \$90,000 beginning in 2010. The cost threshold and cost limit are adjusted for inflation each year based on the Medical Care Component of the consumer price index for all urban consumers. Reimbursements to sponsors shall be used to reduce the sponsor's health benefit or premium costs, provide premium and cost sharing relief to plan participants, or both. By statute, ERRP sunsets on January 1, 2014 and is no longer providing reimbursements to plan sponsors.

Object Classification (in millions of dollars)

Identification code 75–0114–0–1–551	2013 actual	2014 est.	2015 est.
Direct obligations:			
11.1 Personnel compensation: Full-time permanent	2	12	.....
25.2 Other services from non-Federal sources	19	.....	1
42.0 Insurance claims and indemnities	39	7	.....
99.0 Direct obligations	60	19	1
99.0 Reimbursable obligations	21	33	.....
99.9 Total new obligations	81	52	1

Employment Summary

Identification code 75–0114–0–1–551	2013 actual	2014 est.	2015 est.
1001 Direct civilian full-time equivalent employment	11	8	.....

AFFORDABLE INSURANCE EXCHANGE GRANTS

Program and Financing (in millions of dollars)

Identification code 75–0115–0–1–551	2013 actual	2014 est.	2015 est.
Obligations by program activity:			
0001 Planning and establishment grants	2,107	1,268	785
0002 Administration	41	51	51
0900 Total new obligations	2,148	1,319	836

Budgetary Resources:

Budget authority:			
Appropriations, mandatory:			
1200 Appropriation	2,194	1,414	836
1230 Appropriations and/or unobligated balance of appropriations permanently reduced	-46	-95	.....
1260 Appropriations, mandatory (total)	2,148	1,319	836
1930 Total budgetary resources available	2,148	1,319	836

Change in obligated balance:

Unpaid obligations:			
3000 Unpaid obligations, brought forward, Oct 1	1,899	3,016	1,888
3010 Obligations incurred, unexpired accounts	2,148	1,319	836
3011 Obligations incurred, expired accounts	159	.....	.....
3020 Outlays (gross)	-963	-2,447	-1,899
3041 Recoveries of prior year unpaid obligations, expired	-227	.....	.....
3050 Unpaid obligations, end of year	3,016	1,888	825
Memorandum (non-add) entries:			
3100 Obligated balance, start of year	1,899	3,016	1,888
3200 Obligated balance, end of year	3,016	1,888	825

Budget authority and outlays, net:

Mandatory:			
4090 Budget authority, gross	2,148	1,319	836

AFFORDABLE INSURANCE EXCHANGE GRANTS—Continued
Program and Financing—Continued

Identification code 75-0115-0-1-551	2013 actual	2014 est.	2015 est.
Outlays, gross:			
4100 Outlays from new mandatory authority	100	659	418
4101 Outlays from mandatory balances	863	1,788	1,481
4110 Outlays, gross (total)	963	2,447	1,899
4180 Budget authority, net (total)	2,148	1,319	836
4190 Outlays, net (total)	963	2,447	1,899

This program provides funding for Planning and Establishment Grants to States for their activities to implement Affordable Insurance Exchanges, which are also referred to as Marketplaces. The Exchanges will facilitate the purchase of qualified health plans in the individual market and provide for the establishment of a Small Business Health Options Program to allow small businesses to offer qualified health plans to their employees. Section 1311 of the Patient Protection and Affordable Care Act (P.L. 111-148) provides amounts necessary to enable the Secretary to award grants to States beginning no later than March 23, 2011, and allows for renewal grants through January 1, 2015.

Object Classification (in millions of dollars)

Identification code 75-0115-0-1-551	2013 actual	2014 est.	2015 est.
Direct obligations:			
11.1 Personnel compensation: Full-time permanent	10	10	10
25.2 Other services from non-Federal sources	31	41	41
41.0 Grants, subsidies, and contributions	2,107	1,268	785
99.9 Total new obligations	2,148	1,319	836

Employment Summary

Identification code 75-0115-0-1-551	2013 actual	2014 est.	2015 est.
1001 Direct civilian full-time equivalent employment	56	65	76

RISK ADJUSTMENT PROGRAM PAYMENTS

Special and Trust Fund Receipts (in millions of dollars)

Identification code 75-5733-0-2-551	2013 actual	2014 est.	2015 est.
0100 Balance, start of year			
Receipts:			
0200 Receipts, Risk Adjustment Program			3,378
0400 Total: Balances and collections			3,378
Appropriations:			
0500 Risk Adjustment Program Payments			-3,378
0799 Balance, end of year			

Program and Financing (in millions of dollars)

Identification code 75-5733-0-2-551	2013 actual	2014 est.	2015 est.
Obligations by program activity:			
0001 Direct program activity			3,378
0900 Total new obligations (object class 41.0)			3,378
Budgetary Resources:			
Budget authority:			
Appropriations, mandatory:			
1201 Appropriation (special or trust fund)			3,378
1260 Appropriations, mandatory (total)			3,378
1930 Total budgetary resources available			3,378
Change in obligated balance:			
Unpaid obligations:			
3010 Obligations incurred, unexpired accounts			3,378

3020 Outlays (gross)			-3,378
Budget authority and outlays, net:			
Mandatory:			
4090 Budget authority, gross			3,378
Outlays, gross:			
4100 Outlays from new mandatory authority			3,378
4180 Budget authority, net (total)			3,378
4190 Outlays, net (total)			3,378

Section 1343 of the Affordable Care Act (P.L. 111-148) established a permanent risk adjustment program for non-grandfathered plans in the individual and small group markets. Charges are collected from health insurance issuers that enroll healthier than average enrollees and payments are made to issuers that enroll sicker than average enrollees. Risk adjustment may be operated by a State, or by the Federal government in the event a State chooses not to operate risk adjustment. Payments and charges are made in the year following the plan year for which they are calculated.

TRANSITIONAL REINSURANCE PROGRAM

Special and Trust Fund Receipts (in millions of dollars)

Identification code 75-5735-0-2-551	2013 actual	2014 est.	2015 est.
0100 Balance, start of year			
Receipts:			
0200 Contributions, Transitional Reinsurance Program			10,020
0400 Total: Balances and collections			10,020
Appropriations:			
0500 Transitional Reinsurance Program			-10,020
0799 Balance, end of year			

Program and Financing (in millions of dollars)

Identification code 75-5735-0-2-551	2013 actual	2014 est.	2015 est.
Obligations by program activity:			
0001 Transitional reinsurance payments			10,000
0002 Administrative expenses			20
0900 Total new obligations			10,020
Budgetary Resources:			
Budget authority:			
Appropriations, mandatory:			
1201 Appropriation (special or trust fund)			10,020
1260 Appropriations, mandatory (total)			10,020
1930 Total budgetary resources available			10,020
Change in obligated balance:			
Unpaid obligations:			
3010 Obligations incurred, unexpired accounts			10,020
3020 Outlays (gross)			-10,020

Budget authority and outlays, net:			
Mandatory:			
4090 Budget authority, gross			10,020
Outlays, gross:			
4100 Outlays from new mandatory authority			10,020
4180 Budget authority, net (total)			10,020
4190 Outlays, net (total)			10,020

Section 1341 of the Affordable Care Act (P.L. 111-148) established a transitional, temporary, three-year reinsurance program to minimize the impact of high-cost enrollees in plans in the individual market for plan years 2014, 2015, and 2016. The Centers for Medicare & Medicaid Services assesses health insurance issuers and group health plans a per enrollee fee to fund the reinsurance contributions, and makes payments to issuers in the individual market for enrollees whose medical costs exceed a certain threshold, up to a reinsurance cap. Reinsurance collections and

payments are made in the year following the plan year for which they are applicable.

Object Classification (in millions of dollars)

Identification code 75-5735-0-2-551	2013 actual	2014 est.	2015 est.
Direct obligations:			
41.0 Grants, subsidies, and contributions - Transitional Reinsurance			10,000
41.0 Grants, subsidies, and contributions - Administration			20
99.9 Total new obligations			10,020

CONSUMER OPERATED AND ORIENTED PLAN PROGRAM CONTINGENCY FUND

Program and Financing (in millions of dollars)

Identification code 75-0524-0-1-551	2013 actual	2014 est.	2015 est.
Obligations by program activity:			
Credit program obligations:			
0701 Direct loan subsidy	2	210	
0709 Administrative expenses	8	11	8
0900 Total new obligations	10	221	8
Budgetary Resources:			
Unobligated balance:			
1000 Unobligated balance brought forward, Oct 1		230	9
Budget authority:			
Appropriations, mandatory:			
1221 Appropriations transferred from other accts [75-0118]	253		
1230 Appropriations and/or unobligated balance of appropriations permanently reduced	-13		
1260 Appropriations, mandatory (total)	240		
1930 Total budgetary resources available	240	230	9
Memorandum (non-add) entries:			
1941 Unexpired unobligated balance, end of year	230	9	1
Change in obligated balance:			
Unpaid obligations:			
3000 Unpaid obligations, brought forward, Oct 1		7	173
3010 Obligations incurred, unexpired accounts	10	221	8
3020 Outlays (gross)	-3	-55	-10
3050 Unpaid obligations, end of year	7	173	171
Memorandum (non-add) entries:			
3100 Obligated balance, start of year		7	173
3200 Obligated balance, end of year	7	173	171
Budget authority and outlays, net:			
Mandatory:			
4090 Budget authority, gross	240		
Outlays, gross:			
4100 Outlays from new mandatory authority	3		
4101 Outlays from mandatory balances		55	10
4110 Outlays, gross (total)	3	55	10
4180 Budget authority, net (total)	240		
4190 Outlays, net (total)	3	55	10

Summary of Loan Levels, Subsidy Budget Authority and Outlays by Program (in millions of dollars)

Identification code 75-0524-0-1-551	2013 actual	2014 est.	2015 est.
Direct loan levels supportable by subsidy budget authority:			
115001 Startup Loans	7	116	
115002 Solvency Loans		402	
115999 Total direct loan levels	7	518	
Direct loan subsidy (in percent):			
132001 Startup Loans	37.66	35.66	
132002 Solvency Loans		42.08	
132999 Weighted average subsidy rate	37.66	40.64	
Direct loan subsidy budget authority:			
133001 Startup Loans	2	41	
133002 Solvency Loans		169	
133999 Total subsidy budget authority	2	210	
Direct loan subsidy outlays:			
134001 Startup Loans	1	43	

134999 Total subsidy outlays	1	43	
Direct loan downward reestimates:			
Administrative expense data:			
3580 Outlays from balances	2	12	

The Consumer Operated and Oriented Plan Contingency Fund was established by the American Taxpayer Relief Act of 2012 (P.L. 112-240). This fund provides assistance and oversight to qualified nonprofit health insurance issuers that have been awarded loans or grants under section 1322 of the Affordable Care Act (P.L. 111-148).

Object Classification (in millions of dollars)

Identification code 75-0524-0-1-551	2013 actual	2014 est.	2015 est.
Direct obligations:			
11.1 Personnel compensation: Full-time permanent	1	5	4
23.1 Rental payments to GSA	1	1	1
25.2 Other services from non-Federal sources	6	5	3
41.0 Grants, subsidies, and contributions	2	210	
99.9 Total new obligations	10	221	8

Employment Summary

Identification code 75-0524-0-1-551	2013 actual	2014 est.	2015 est.
1001 Direct civilian full-time equivalent employment	18	18	16

CONSUMER OPERATED AND ORIENTED PLAN PROGRAM ACCOUNT

Program and Financing (in millions of dollars)

Identification code 75-0118-0-1-551	2013 actual	2014 est.	2015 est.
Obligations by program activity:			
Credit program obligations:			
0701 Direct loan subsidy	122		
0703 Subsidy for modifications of direct loans	5		
0705 Reestimates of direct loan subsidy	3	18	
0706 Interest on reestimates of direct loan subsidy		1	
0709 Administrative expenses			1
0900 Total new obligations	130	19	1
Budgetary Resources:			
Unobligated balance:			
1000 Unobligated balance brought forward, Oct 1	2,659	8	8
1021 Recoveries of prior year unpaid obligations	8		
1050 Unobligated balance (total)	2,667	8	8
Budget authority:			
Appropriations, mandatory:			
1200 Appropriation	3	19	
1220 Appropriations transferred to other accts [75-0524]	-253		
1230 Appropriations and/or unobligated balance of appropriations permanently reduced	-2,279		
1260 Appropriations, mandatory (total)	-2,529	19	
1930 Total budgetary resources available	138	27	8
Memorandum (non-add) entries:			
1941 Unexpired unobligated balance, end of year	8	8	7
Change in obligated balance:			
Unpaid obligations:			
3000 Unpaid obligations, brought forward, Oct 1	703	548	326
3010 Obligations incurred, unexpired accounts	130	19	1
3020 Outlays (gross)	-277	-241	-147
3040 Recoveries of prior year unpaid obligations, unexpired	-8		
3050 Unpaid obligations, end of year	548	326	180
Memorandum (non-add) entries:			
3100 Obligated balance, start of year	703	548	326
3200 Obligated balance, end of year	548	326	180
Budget authority and outlays, net:			
Mandatory:			
4090 Budget authority, gross	-2,529	19	
Outlays, gross:			
4100 Outlays from new mandatory authority	3	19	

CONSUMER OPERATED AND ORIENTED PLAN PROGRAM ACCOUNT—Continued
Program and Financing—Continued

Identification code 75-0118-0-1-551	2013 actual	2014 est.	2015 est.
4101 Outlays from mandatory balances	274	222	147
4110 Outlays, gross (total)	277	241	147
4180 Budget authority, net (total)	-2,529	19	
4190 Outlays, net (total)	277	241	147

Summary of Loan Levels, Subsidy Budget Authority and Outlays by Program (in millions of dollars)

Identification code 75-0118-0-1-551	2013 actual	2014 est.	2015 est.
Direct loan levels supportable by subsidy budget authority:			
115002 Startup Loans	37		
115003 Solvency	257		
115999 Total direct loan levels	294		
Direct loan subsidy (in percent):			
132002 Startup Loans	37.66		
132003 Solvency	41.90		
132999 Weighted average subsidy rate	41.37		
Direct loan subsidy budget authority:			
133002 Startup Loans	14		
133003 Solvency	108		
133999 Total subsidy budget authority	122		
Direct loan subsidy outlays:			
134002 Startup Loans	71	14	
134003 Solvency	195	205	147
134999 Total subsidy outlays	266	219	147
Direct loan upward reestimates:			
135002 Startup Loans	3		
135003 Solvency		19	
135999 Total upward reestimate budget authority	3	19	
Direct loan downward reestimates:			
137002 Startup Loans		-6	
137999 Total downward reestimate budget authority		-6	
Administrative expense data:			
3580 Outlays from balances	4	3	

Section 1322 of the Affordable Care Act (P.L. 111-148) authorized and appropriated funding for the Consumer Operated and Oriented Plan (CO-OP) Program. The CO-OP Program fosters the creation of qualified nonprofit health insurance issuers that operate with a strong consumer focus to offer qualified health plans in the individual and small group markets in the States. The Secretary shall award loans to qualified nonprofit issuers to fund start-up costs and reserves which enable qualified issuers to meet state solvency requirements. The Secretary may also award loans for the purposes of encouraging the establishment of CO-OPs in states where no issuer applies to be a qualified nonprofit issuer under Section 1322.

As required by the Federal Credit Reform Act of 1990, this account records, for this program, the subsidy costs associated with CO-OP Program grants and loans, as well as administrative expenses of this program. The subsidy amounts are estimated on a present value basis; the administrative expenses are estimated on a cash basis.

Object Classification (in millions of dollars)

Identification code 75-0118-0-1-551	2013 actual	2014 est.	2015 est.
Direct obligations:			
25.2 Other services from non-Federal sources			1
41.0 Grants, subsidies, and contributions	130	19	
99.9 Total new obligations	130	19	1

CONSUMER OPERATED AND ORIENTED PLAN FINANCING ACCOUNT
Program and Financing (in millions of dollars)

Identification code 75-4418-0-3-551	2013 actual	2014 est.	2015 est.
Obligations by program activity:			
Credit program obligations:			
0710 Direct loan obligations	295		
0713 Payment of interest to Treasury	22	35	45
0742 Downward reestimate paid to receipt account		6	
0900 Total new obligations	317	41	45

Budgetary Resources:			
Unobligated balance:			
1000 Unobligated balance brought forward, Oct 1	2,228	1	1
1020 Adjustment of unobligated bal brought forward, Oct 1	-2,228		
1021 Recoveries of prior year unpaid obligations	19		
1050 Unobligated balance (total)	19	1	1
Financing authority:			
Borrowing authority, mandatory:			
1400 Borrowing authority	386	24	27
1422 Borrowing authority applied to repay debt	-236		
1440 Borrowing authority, mandatory (total)	150	24	27
Spending authority from offsetting collections, mandatory:			
1800 Collected	296	255	165
1801 Change in uncollected payments, Federal sources	-147	-219	-147
1825 Spending authority from offsetting collections applied to repay debt		-19	
1850 Spending auth from offsetting collections, mand (total)	149	17	18
1900 Financing authority (total)	299	41	45
1930 Total budgetary resources available	318	42	46
Memorandum (non-add) entries:			
1941 Unexpired unobligated balance, end of year	1	1	1

Change in obligated balance:			
Unpaid obligations:			
3000 Unpaid obligations, brought forward, Oct 1	1,601	1,243	739
3010 Obligations incurred, unexpired accounts	317	41	45
3020 Financing disbursements (gross)	-656	-545	-379
3040 Recoveries of prior year unpaid obligations, unexpired	-19		
3050 Unpaid obligations, end of year	1,243	739	405
Uncollected payments:			
3060 Uncollected pymts, Fed sources, brought forward, Oct 1	-692	-545	-326
3070 Change in uncollected pymts, Fed sources, unexpired	147	219	147
3090 Uncollected pymts, Fed sources, end of year	-545	-326	-179
Memorandum (non-add) entries:			
3100 Obligated balance, start of year	909	698	413
3200 Obligated balance, end of year	698	413	226

Financing authority and disbursements, net:			
Mandatory:			
4090 Financing authority, gross	299	41	45
Financing disbursements:			
4110 Financing disbursements, gross	656	545	379
Offsets against gross financing authority and disbursements:			
Offsetting collections (collected) from:			
4120 Federal sources	-269	-238	-147
4122 Interest on uninvested funds	-17	-17	-18
4123 Non-Federal sources	-10		
4130 Offsets against gross financing auth and disbursements (total)	-296	-255	-165
Additional offsets against financing authority only (total):			
4140 Change in uncollected pymts, Fed sources, unexpired	147	219	147
4160 Financing authority, net (mandatory)	150	5	27
4170 Financing disbursements, net (mandatory)	360	290	214
4180 Financing authority, net (total)	150	5	27
4190 Financing disbursements, net (total)	360	290	214

Status of Direct Loans (in millions of dollars)

Identification code 75-4418-0-3-551	2013 actual	2014 est.	2015 est.
Position with respect to appropriations act limitation on obligations:			
1131 Direct loan obligations exempt from limitation	295		
1150 Total direct loan obligations	295		
Cumulative balance of direct loans outstanding:			
1210 Outstanding, start of year	90	714	1,218

1231	Disbursements: Direct loan disbursements	634	504	333
1251	Repayments: Repayments and prepayments	-10		
1263	Write-offs for default: Direct loans			
1290	Outstanding, end of year	714	1,218	1,551

As required by the Federal Credit Reform Act of 1990, this non-budgetary account records all cash flows to and from the Government resulting from direct loans obligated in 1992 and beyond (including modifications of direct loans that resulted from obligations in any year). The amounts in this account are a means of financing and are not included in the budget totals.

Balance Sheet (in millions of dollars)

Identification code 75-4418-0-3-551	2012 actual	2013 actual
Group heading		
ASSETS:		
Federal assets:		
1101	Fund balances with Treasury	118
Investments in US securities:		
1106	Receivables, net	25
Net value of assets related to post-1991 direct loans receivable:		
1401	Direct loans receivable, gross	714
1405	Allowance for subsidy cost (-)	-309
1499	Net present value of assets related to direct loans	405
1999	Total assets	548
LIABILITIES:		
2103	Federal liabilities: Debt	548
4999	Total liabilities and net position	548

Financing authority and disbursements, net:

Mandatory:				
4090	Financing authority, gross	7	519	3
Financing disbursements:				
4110	Financing disbursements, gross	2	122	3
Offsets against gross financing authority and disbursements:				
Offsetting collections (collected) from:				
4120	Federal sources	-1	-43	
Additional offsets against financing authority only (total):				
4140	Change in uncollected pymts, Fed sources, unexpired	-2	-167	
4160	Financing authority, net (mandatory)	4	309	3
4170	Financing disbursements, net (mandatory)	1	79	3
4180	Financing authority, net (total)	4	309	3
4190	Financing disbursements, net (total)	1	79	3

Status of Direct Loans (in millions of dollars)

Identification code 75-4482-0-3-551	2013 actual	2014 est.	2015 est.	
Position with respect to appropriations act limitation on obligations:				
1131	Direct loan obligations exempt from limitation	7	518	
1150	Total direct loan obligations	7	518	
Cumulative balance of direct loans outstanding:				
1210	Outstanding, start of year		2	123
1231	Disbursements: Direct loan disbursements	2	121	
1251	Repayments: Repayments and prepayments			
1263	Write-offs for default: Direct loans			
1290	Outstanding, end of year	2	123	123

As required by the Federal Credit Reform Act of 1990, this non-budgetary account records all cash flows to and from the federal treasury resulting from direct loans obligated in 1992 and beyond (including modifications of direct loans that resulted from obligations in any year). The amounts in this account are a means of financing only and are not included in the budget totals.

Balance Sheet (in millions of dollars)

Identification code 75-4482-0-3-551	2012 actual	2013 actual
ASSETS:		
1401	Net value of assets related to post-1991 direct loans receivable:	2
	Direct loans receivable, gross	
1999	Total assets	2

CONSUMER OPERATED AND ORIENTED PLAN PROGRAM CONTINGENCY FUND FINANCING ACCOUNT

Program and Financing (in millions of dollars)

Identification code 75-4482-0-3-551	2013 actual	2014 est.	2015 est.
Obligations by program activity:			
Credit program obligations:			
0710	Direct loan obligations	7	518
0713	Payment of interest to Treasury		1
0900	Total new obligations	7	519
Budgetary Resources:			
Financing authority:			
Borrowing authority, mandatory:			
1400	Borrowing authority	5	309
1422	Borrowing authority applied to repay debt	-1	
1440	Borrowing authority, mandatory (total)	4	309
Spending authority from offsetting collections, mandatory:			
1800	Collected	1	43
1801	Change in uncollected payments, Federal sources	2	167
1850	Spending auth from offsetting collections, mand (total)	3	210
1900	Financing authority (total)	7	519
1930	Total budgetary resources available	7	519
Change in obligated balance:			
Unpaid obligations:			
3000	Unpaid obligations, brought forward, Oct 1	5	402
3010	Obligations incurred, unexpired accounts	7	519
3020	Financing disbursements (gross)	-2	-122
3050	Unpaid obligations, end of year	5	402
Uncollected payments:			
3060	Uncollected pymts, Fed sources, brought forward, Oct 1		-2
3070	Change in uncollected pymts, Fed sources, unexpired	-2	-167
3090	Uncollected pymts, Fed sources, end of year	-2	-169
Memorandum (non-add) entries:			
3100	Obligated balance, start of year	3	233
3200	Obligated balance, end of year	3	233

Trust Funds

FEDERAL HOSPITAL INSURANCE TRUST FUND

Special and Trust Fund Receipts (in millions of dollars)

Identification code 75-8005-0-7-571	2013 actual	2014 est.	2015 est.	
0100	Balance, start of year	203,744	179,985	163,016
Adjustments:				
0190	Rounding adjustment	1		
0199	Balance, start of year	203,745	179,985	163,016
Receipts:				
0200	FHI Trust Fund, Transfers from General Fund (FICA Taxes)	192,707	200,501	211,795
0201	FHI Trust Fund, Transfers from General Fund (FICA Taxes)- legislative proposal subject to PAYGO		7	679
0202	FHI Trust Fund, Receipts from Railroad Retirement Board	547	556	568
0203	FHI Trust Fund, Transfers from General Fund (SECA Taxes)	16,016	18,406	18,683
0204	FHI Trust Fund, Civil Penalties and Damages	1,364	1,134	1,172
0220	FHI Trust Fund, Other Proprietary Interest from the Public	1	2	2
0221	FHI Trust Fund, Basic Premium, Medicare Advantage	260	246	232
0222	FHI Trust Fund, Basic Premium, Medicare Advantage- legislative proposal subject to PAYGO			-2
0223	FHI Trust Fund, Medicare Refunds	10,603	9,500	9,850
0224	FHI Trust Fund, Premiums Collected for Uninsured Individuals not Otherwise Eligible	3,397	3,520	3,499
0225	FHI Trust Fund, Premiums Collected for Uninsured Individuals not Otherwise Eligible- legislative proposal subject to PAYGO			-38
0240	FHI Trust Fund, Federal Employer Contributions (FICA)	3,582	3,440	3,446
0241	FHI Trust Fund, Postal Service Employer Contributions (FICA)	596	600	610
0242	FHI Trust Fund, Interest Received by Trust Funds	9,888	8,855	8,275
0243	FHI Trust Fund, Interest Received by Trust Funds- legislative proposal not subject to PAYGO			72

FEDERAL HOSPITAL INSURANCE TRUST FUND—Continued
Special and Trust Fund Receipts—Continued

Identification code 75-8005-0-7-571	2013 actual	2014 est.	2015 est.
0244 FHI Trust Fund, Taxation on OASDI Benefits	14,310	18,114	20,956
0245 FHI Trust Fund, Payment from the General Fund for Health Care Fraud and Abuse Control Account		127	140
0246 FHI Trust Fund, Transfers from General Fund (criminal Fines)	708	1,141	1,156
0247 FHI Trust Fund, Transfers from General Fund (civil Monetary Penalties)	14	23	23
0248 FHI Trust Fund, Transfers from General Fund (asset Forfeitures)	30	27	28
0249 FHI Trust Fund, Interest Payments by Railroad Retirement Board	29	26	31
0250 FHI Trust Fund, Payments from the General Fund (uninsured and Program Management)	110	1,299	1,104
0299 Total receipts and collections	254,162	267,524	282,281
0400 Total: Balances and collections	457,907	447,509	445,297
Appropriations:			
0500 Federal Hospital Insurance Trust Fund	-2,505	-2,565	-2,711
0501 Federal Hospital Insurance Trust Fund	132		
0502 Federal Hospital Insurance Trust Fund	-250,116	-263,358	-278,237
0503 Federal Hospital Insurance Trust Fund	-23,960	-17,016	-3,174
0504 Federal Hospital Insurance Trust Fund	27	2	
0505 Federal Hospital Insurance Trust Fund- legislative proposal not subject to PAYGO			480
0506 Federal Hospital Insurance Trust Fund- legislative proposal not subject to PAYGO			-480
0507 Federal Hospital Insurance Trust Fund- legislative proposal subject to PAYGO			-340
0508 Federal Hospital Insurance Trust Fund- legislative proposal subject to PAYGO			2,717
0509 Federal Hospital Insurance Trust Fund			6
0510 Federal Hospital Insurance Trust Fund			-6
0511 Health Care Fraud and Abuse Control Account	-310	-294	-319
0512 Health Care Fraud and Abuse Control Account	16		
0513 Health Care Fraud and Abuse Control Account	-1,294	-1,313	-1,214
0514 Health Care Fraud and Abuse Control Account	34	51	
0515 Health Care Fraud and Abuse Control Account- legislative proposal not subject to PAYGO			552
0516 Health Care Fraud and Abuse Control Account- legislative proposal subject to PAYGO			-378
0517 Health Care Fraud and Abuse Control Account			43
0599 Total appropriations	-277,976	-284,493	-283,061
0610 Federal Hospital Insurance Trust Fund	2		
0620 Federal Hospital Insurance Trust Fund	52		
0799 Balance, end of year	179,985	163,016	162,236

Program and Financing (in millions of dollars)

Identification code 75-8005-0-7-571	2013 actual	2014 est.	2015 est.
Obligations by program activity:			
0001 Benefit payments, HI	269,780	272,604	279,185
0002 HIT Incentive Payments	3,366	6,213	1,436
0003 Administration, HI	2,904	2,730	2,860
0004 Quality improvement organizations, HI	459	1,319	580
0799 Total direct obligations	276,509	282,866	284,061
0801 Reimbursable program activity	439		
0900 Total new obligations	276,948	282,866	284,061

Budgetary Resources:

Unobligated balance:			
1000 Unobligated balance brought forward, Oct 1			71
1021 Recoveries of prior year unpaid obligations	141		
1026 Adjustment for change in allocation of trust fund limitation or foreign exchange valuation	-52		
1029 Other balances withdrawn	-2		
1050 Unobligated balance (total)	87		71
Budget authority:			
Appropriations, discretionary:			
1101 Appropriation (special or trust fund)	2,505	2,565	2,711
1132 Appropriations temporarily reduced	-132		
1160 Appropriation, discretionary (total)	2,373	2,565	2,711
Appropriations, mandatory:			
1201 Appropriation (special or trust fund)	250,116	263,358	278,237
1203 Appropriation (previously unavailable)	23,960	17,016	3,174

1232 Appropriations and/or unobligated balance of appropriations temporarily reduced	-27	-2	
1260 Appropriations, mandatory (total)	274,049	280,372	281,411
Spending authority from offsetting collections, mandatory:			
1800 Collected	440		
1801 Change in uncollected payments, Federal sources	-1		
1850 Spending auth from offsetting collections, mand (total)	439		
1900 Budget authority (total)	276,861	282,937	284,122
1930 Total budgetary resources available	276,948	282,937	284,193
Memorandum (non-add) entries:			
1941 Unexpired unobligated balance, end of year		71	132
Special and non-revolving trust funds:			
1950 Other balances withdrawn and returned to unappropriated receipts	2		

Change in obligated balance:

Unpaid obligations:			
3000 Unpaid obligations, brought forward, Oct 1	24,209	24,941	24,922
3010 Obligations incurred, unexpired accounts	276,948	282,866	284,061
3020 Outlays (gross)	-276,075	-282,885	-284,064
3040 Recoveries of prior year unpaid obligations, unexpired	-141		
3050 Unpaid obligations, end of year	24,941	24,922	24,919
Uncollected payments:			
3060 Uncollected pymts, Fed sources, brought forward, Oct 1	-1		
3070 Change in uncollected pymts, Fed sources, unexpired	1		
Memorandum (non-add) entries:			
3100 Obligated balance, start of year	24,208	24,941	24,922
3200 Obligated balance, end of year	24,941	24,922	24,919

Budget authority and outlays, net:

Discretionary:			
4000 Budget authority, gross	2,373	2,565	2,711
Outlays, gross:			
4010 Outlays from new discretionary authority	1,599	1,699	1,793
4011 Outlays from discretionary balances	857	747	831
4020 Outlays, gross (total)	2,456	2,446	2,624
Mandatory:			
4090 Budget authority, gross	274,488	280,372	281,411
Outlays, gross:			
4100 Outlays from new mandatory authority	273,031	253,958	254,032
4101 Outlays from mandatory balances	588	26,481	27,408
4110 Outlays, gross (total)	273,619	280,439	281,440
Offsets against gross budget authority and outlays:			
Offsetting collections (collected) from:			
4123 Non-Federal sources	-440		
Additional offsets against gross budget authority only:			
4140 Change in uncollected pymts, Fed sources, unexpired	1		
4160 Budget authority, net (mandatory)	274,049	280,372	281,411
4170 Outlays, net (mandatory)	273,179	280,439	281,440
4180 Budget authority, net (total)	276,422	282,937	284,122
4190 Outlays, net (total)	275,635	282,885	284,064

Memorandum (non-add) entries:

5000 Total investments, SOY: Federal securities: Par value	228,292	206,010	188,994
5001 Total investments, EOY: Federal securities: Par value	206,010	188,994	185,820

Summary of Budget Authority and Outlays (in millions of dollars)

	2013 actual	2014 est.	2015 est.
Enacted/requested:			
Budget Authority	276,422	282,937	284,122
Outlays	275,635	282,885	284,064
Legislative proposal, subject to PAYGO:			
Budget Authority			-2,377
Outlays			-2,377
Total:			
Budget Authority	276,422	282,937	281,745
Outlays	275,635	282,885	281,687

The Hospital Insurance (HI) program funds the costs of hospital and related care for individuals age 65 or older and for eligible disabled people.

The status of the trust fund is as follows. In addition, the Budget includes a package of proposals that improve Medicare's sustainability by promoting high-quality, efficient care; aligning payments with the costs of providing care; encouraging beneficiaries to seek high-value services; and reducing the Federal subsidy of Medicare costs for those beneficiaries who can most afford them.

Status of Funds (in millions of dollars)

Identification code 75-8005-0-7-571	2013 actual	2014 est.	2015 est.
Unexpended balance, start of year:			
0100 Balance, start of year	229,337	206,314	189,256
Adjustments:			
0190 Rounding adjustment	2		
0199 Total balance, start of year	229,340	206,314	189,256
Cash income during the year:			
Current law:			
Receipts:			
1200 FHI Trust Fund, Transfers from General Fund (FICA Taxes)	192,707	200,501	211,795
1202 FHI Trust Fund, Receipts from Railroad Retirement Board	547	556	568
1203 FHI Trust Fund, Transfers from General Fund (SECA Taxes)	16,016	18,406	18,683
1204 FHI Trust Fund, Civil Penalties and Damages	1,364	1,134	1,172
Offsetting receipts (proprietary):			
1220 FHI Trust Fund, Other Proprietary Interest from the Public	1	2	2
1221 FHI Trust Fund, Basic Premium, Medicare Advantage	260	246	232
1223 FHI Trust Fund, Medicare Refunds	10,603	9,500	9,850
1224 FHI Trust Fund, Premiums Collected for Uninsured Individuals not Otherwise Eligible	3,397	3,520	3,499
Offsetting receipts (intragovernmental):			
1240 FHI Trust Fund, Federal Employer Contributions (FICA)	3,582	3,440	3,446
1241 FHI Trust Fund, Postal Service Employer Contributions (FICA)	596	600	610
1242 FHI Trust Fund, Interest Received by Trust Funds	9,888	8,855	8,275
1244 FHI Trust Fund, Taxation on OASDI Benefits	14,310	18,114	20,956
1245 FHI Trust Fund, Payment from the General Fund for Health Care Fraud and Abuse Control Account		127	140
1246 FHI Trust Fund, Transfers from General Fund (criminal Fines)	708	1,141	1,156
1247 FHI Trust Fund, Transfers from General Fund (civil Monetary Penalties)	14	23	23
1248 FHI Trust Fund, Transfers from General Fund (asset Forfeitures)	30	27	28
1249 FHI Trust Fund, Interest Payments by Railroad Retirement Board	29	26	31
1250 FHI Trust Fund, Payments from the General Fund (uninsured and Program Management)	110	1,299	1,104
Offsetting collections:			
1280 Federal Hospital Insurance Trust Fund	440		
1299 Income under present law	254,602	267,517	281,570
Proposed legislation:			
Receipts:			
2201 FHI Trust Fund, Transfers from General Fund (FICA Taxes)		7	679
Offsetting receipts (proprietary receipts):			
2222 FHI Trust Fund, Basic Premium, Medicare Advantage			-2
2225 FHI Trust Fund, Premiums Collected for Uninsured Individuals not Otherwise Eligible			-38
Offsetting receipts (intragovernmental):			
2243 FHI Trust Fund, Interest Received by Trust Funds			72
2299 Income under proposed legislation		7	711
3299 Total cash income	254,602	267,524	282,281
Cash outgo during year:			
Current law:			
4500 Federal Hospital Insurance Trust Fund	-276,075	-282,885	-284,064
4500 Health Care Fraud and Abuse Control Account			43
4500 Health Care Fraud and Abuse Control Account	-1,555	-1,697	-1,576
4599 Outgo under current law (-)	-277,630	-284,582	-285,597
Proposed legislation:			
5500 Federal Hospital Insurance Trust Fund			2,377
5500 Health Care Fraud and Abuse Control Account			-378
5500 Health Care Fraud and Abuse Control Account			552
5599 Outgo under proposed legislation (-)			2,551
6599 Total cash outgo (-)	-277,630	-284,582	-283,046
Manual Adjustments:			
7690 Rounding adjustment	2		
7699 Total adjustments	2		
Unexpended balance, end of year:			
8700 Uninvested balance (net), end of year	304	262	2,671
8701 Federal Hospital Insurance Trust Fund	206,010	188,994	185,820
8799 Total balance, end of year	206,314	189,256	188,491

Object Classification (in millions of dollars)

Identification code 75-8005-0-7-571	2013 actual	2014 est.	2015 est.
Direct obligations:			
41.0 Payment for Quality Improvement Organization (QIO) activities	459	1,319	580
42.0 Insurance claims and indemnities (benefits)	273,146	272,604	279,185
94.0 Financial transfers	2,904	8,943	4,296
99.0 Direct obligations	276,509	282,866	284,061
42.0 Allocation Account - reimbursable: Insurance claims and indemnities	439		
99.9 Total new obligations	276,948	282,866	284,061

FEDERAL HOSPITAL INSURANCE TRUST FUND
(Amounts included in the adjusted baseline)

Program and Financing (in millions of dollars)

Identification code 75-8005-7-7-571	2013 actual	2014 est.	2015 est.
Budgetary Resources:			
Budget authority:			
Appropriations, mandatory:			
1201 Appropriation (special or trust fund)			-6
1203 Appropriation (previously unavailable)			6

FEDERAL HOSPITAL INSURANCE TRUST FUND
(Legislative proposal, not subject to PAYGO)

Program and Financing (in millions of dollars)

Identification code 75-8005-2-7-571	2013 actual	2014 est.	2015 est.
Budgetary Resources:			
Budget authority:			
Appropriations, mandatory:			
1201 Appropriation (special or trust fund)			-480
1203 Appropriation (previously unavailable)			480

FEDERAL HOSPITAL INSURANCE TRUST FUND
(Legislative proposal, subject to PAYGO)

Program and Financing (in millions of dollars)

Identification code 75-8005-4-7-571	2013 actual	2014 est.	2015 est.
Obligations by program activity:			
0001 Benefit payments, HI			-2,392
0003 Administration, HI			15
0900 Total new obligations			-2,377

Budgetary Resources:			
Budget authority:			
Appropriations, mandatory:			
1201 Appropriation (special or trust fund)			340
1232 Appropriations and/or unobligated balance of appropriations temporarily reduced			-2,717
1260 Appropriations, mandatory (total)			-2,377
1900 Budget authority (total)			-2,377
1930 Total budgetary resources available			-2,377

Change in obligated balance:			
Unpaid obligations:			
3010 Obligations incurred, unexpired accounts			-2,377
3020 Outlays (gross)			2,377

Budget authority and outlays, net:			
Mandatory:			
4090 Budget authority, gross			-2,377
Outlays, gross:			
4100 Outlays from new mandatory authority			-2,377
4180 Budget authority, net (total)			-2,377
4190 Outlays, net (total)			-2,377

FEDERAL HOSPITAL INSURANCE TRUST FUND—Continued

Object Classification (in millions of dollars)

Identification code 75-8005-4-7-571	2013 actual	2014 est.	2015 est.
Direct obligations:			
42.0 Insurance claims and indemnities (benefits)			-2,392
94.0 Financial transfers			15
99.9 Total new obligations			-2,377

HEALTH CARE FRAUD AND ABUSE CONTROL ACCOUNT

In addition to amounts otherwise available for program integrity and program management, **[\$293,588,000]** \$318,588,000, to remain available through September 30, **[2015]** 2016, to be transferred from the Federal Hospital Insurance Trust Fund and the Federal Supplementary Medical Insurance Trust Fund, as authorized by section 201(g) of the Social Security Act, of which **[\$207,636,000]** \$262,344,000 shall be for **[the Medicare Integrity Program at the Centers for Medicare and Medicaid Services, including administrative costs, to conduct oversight activities for Medicare Advantage under Part C and the Medicare Prescription Drug Program under Part D of the Social Security Act and for activities described in section 1893(b) of such Act,]** Centers for Medicare and Medicaid Services program integrity activities; of which **[\$28,122,000]** \$28,122,000 shall be for the Department of Health and Human Services Office of Inspector General to carry out fraud and abuse activities authorized by section 1817(k)(3) of such Act, of which \$29,708,000 shall be for the Medicaid and Children's Health Insurance Program ("CHIP") program integrity activities, and of which **[\$28,122,000]** \$28,122,000 shall be for the Department of Justice to carry out fraud and abuse activities authorized by section 1817(k)(3) of such Act: *Provided*, That the report required by section 1817(k)(5) of the Social Security Act for fiscal year **[2014]** 2015 shall include measures of the operational efficiency and impact on fraud, waste, and abuse in the Medicare, Medicaid, and CHIP programs for the funds provided by this appropriation. (*Department of Health and Human Services Appropriations Act, 2014.*)

Program and Financing (in millions of dollars)

Identification code 75-8393-0-7-571	2013 actual	2014 est.	2015 est.
Obligations by program activity:			
0001 Medicare integrity program	815	858	882
0002 FBI fraud and abuse control	132	127	139
0003 Other fraud and abuse control	296	278	301
0004 Predictive Modeling	22	11	
0005 Undistributed SSA savings		-19	-108
0091 Total Mandatory	1,265	1,255	1,214
0101 CMS discretionary	284	238	262
0102 Other discretionary	84	56	56
0191 Total Discretionary	368	294	318
0900 Total new obligations	1,633	1,549	1,532
Budgetary Resources:			
Unobligated balance:			
1000 Unobligated balance brought forward, Oct 1	186	166	173
1001 Discretionary unobligated balance brought fwd, Oct 1	55		
1021 Recoveries of prior year unpaid obligations	64		
1050 Unobligated balance (total)	250	166	173
Budget authority:			
Appropriations, discretionary:			
1101 Appropriation (special or trust fund)	310	294	319
1132 Appropriations temporarily reduced	-16		
1160 Appropriation, discretionary (total)	294	294	319
Appropriations, mandatory:			
1201 Appropriation (special or trust fund)	1,294	1,313	1,214
1232 Appropriations and/or unobligated balance of appropriations temporarily reduced	-34	-51	
1260 Appropriations, mandatory (total)	1,260	1,262	1,214
1900 Budget authority (total)	1,554	1,556	1,533
1930 Total budgetary resources available	1,804	1,722	1,706
Memorandum (non-add) entries:			
1940 Unobligated balance expiring	-5		
1941 Unexpired unobligated balance, end of year	166	173	174

Special and non-revolving trust funds:

1951 Unobligated balance expiring	5		
1952 Expired unobligated balance, start of year	44	36	44
1953 Expired unobligated balance, end of year	31	44	44

Change in obligated balance:

Unpaid obligations:			
3000 Unpaid obligations, brought forward, Oct 1	1,157	1,155	1,007
3010 Obligations incurred, unexpired accounts	1,633	1,549	1,532
3020 Outlays (gross)	-1,555	-1,697	-1,576
3040 Recoveries of prior year unpaid obligations, unexpired	-64		
3041 Recoveries of prior year unpaid obligations, expired	-16		
3050 Unpaid obligations, end of year	1,155	1,007	963
Memorandum (non-add) entries:			
3100 Obligated balance, start of year	1,157	1,155	1,007
3200 Obligated balance, end of year	1,155	1,007	963

Budget authority and outlays, net:

Discretionary:			
4000 Budget authority, gross	294	294	319
Outlays, gross:			
4010 Outlays from new discretionary authority	106	294	319
4011 Outlays from discretionary balances	247		
4020 Outlays, gross (total)	353	294	319
Mandatory:			
4090 Budget authority, gross	1,260	1,262	1,214
Outlays, gross:			
4100 Outlays from new mandatory authority	402	899	800
4101 Outlays from mandatory balances	800	504	457
4110 Outlays, gross (total)	1,202	1,403	1,257
4180 Budget authority, net (total)	1,554	1,556	1,533
4190 Outlays, net (total)	1,555	1,697	1,576

Summary of Budget Authority and Outlays (in millions of dollars)

	2013 actual	2014 est.	2015 est.
Enacted/requested:			
Budget Authority	1,554	1,556	1,533
Outlays	1,555	1,697	1,576
Amounts included in the adjusted baseline:			
Budget Authority			-43
Outlays			-43
Legislative proposal, not subject to PAYGO:			
Budget Authority			-552
Outlays			-552
Legislative proposal, subject to PAYGO:			
Budget Authority			378
Outlays			378
Total:			
Budget Authority	1,554	1,556	1,316
Outlays	1,555	1,697	1,359

The Health Insurance Portability and Accountability Act of 1996 (P.L. 104-191) established the Health Care Fraud and Abuse Control (HCFAC) account within the Federal Hospital Insurance Trust Fund and appropriated funds from the Trust Fund to the HCFAC account for specified health care fraud and abuse control activities of the Department of Health and Human Services (HHS), the Department of Justice, and other agencies.

The Budget includes a discretionary request for efforts to safeguard Centers for Medicare and Medicaid Services (CMS) program integrity that will supplement other CMS program integrity funds. See additional discussion in the Budget Process chapter in the *Analytical Perspectives* volume.

Object Classification (in millions of dollars)

Identification code 75-8393-0-7-571	2013 actual	2014 est.	2015 est.
Direct obligations:			
11.1 Personnel compensation: Full-time permanent (CMS)	37	45	51
12.1 Civilian personnel benefits (CMS)	10	13	13
23.3 Communications, utilities, and miscellaneous charges	9	12	13
25.1 Advisory and assistance services (predictive modeling)	22	11	
25.2 Other services (CMS/Medicaid)	40	28	28
25.3 Other purchases of goods and services from Government accounts (HHS/DOJ)	107	86	90
25.3 Other purchases of goods and services from Government accounts (HHS/OIG)	234	213	228

25.3	Other purchases of goods and services from Government accounts (HHS/AoA)	11	10	11
25.3	Other purchases of goods and services from Government accounts (HHS/OGC)	9	9	9
25.3	Other goods and services from Federal sources (HHS/CMS)	15	13	15
25.3	Other goods and services from Government accounts (HHS/FDA)	5	3	3
25.6	Medical care (CMS)	1,001	998	1,040
92.0	Undistributed		-19	-108
94.0	Financial transfers (FBI)	133	127	139
99.9	Total new obligations	1,633	1,549	1,532

Employment Summary

Identification code 75-8393-0-7-571	2013 actual	2014 est.	2015 est.
1001 Direct civilian full-time equivalent employment	358	442	465

HEALTH CARE FRAUD AND ABUSE CONTROL ACCOUNT

(Amounts included in the adjusted baseline)

Program and Financing (in millions of dollars)

Identification code 75-8393-7-7-571	2013 actual	2014 est.	2015 est.
Budgetary Resources:			
Budget authority:			
Appropriations, mandatory:			
1201	Appropriation (special or trust fund)		-43
1260	Appropriations, mandatory (total)		-43
1900	Budget authority (total)		-43
1930	Total budgetary resources available		-43
Memorandum (non-add) entries:			
1941	Unexpired unobligated balance, end of year		-43
Change in obligated balance:			
Unpaid obligations:			
3020	Outlays (gross)		43
3050	Unpaid obligations, end of year		43
Memorandum (non-add) entries:			
3200	Obligated balance, end of year		43
Budget authority and outlays, net:			
Mandatory:			
4090	Budget authority, gross		-43
Outlays, gross:			
4100	Outlays from new mandatory authority		-43
4180	Budget authority, net (total)		-43
4190	Outlays, net (total)		-43

HEALTH CARE FRAUD AND ABUSE CONTROL ACCOUNT

(Legislative proposal, not subject to PAYGO)

Program and Financing (in millions of dollars)

Identification code 75-8393-2-7-571	2013 actual	2014 est.	2015 est.
Budgetary Resources:			
Budget authority:			
Appropriations, mandatory:			
1201	Appropriation (special or trust fund)		-552
1260	Appropriations, mandatory (total)		-552
1930	Total budgetary resources available		-552
Memorandum (non-add) entries:			
1941	Unexpired unobligated balance, end of year		-552
Change in obligated balance:			
Unpaid obligations:			
3020	Outlays (gross)		552
3050	Unpaid obligations, end of year		552
Memorandum (non-add) entries:			
3200	Obligated balance, end of year		552
Budget authority and outlays, net:			
Mandatory:			
4090	Budget authority, gross		-552
Outlays, gross:			
4100	Outlays from new mandatory authority		-552
4180	Budget authority, net (total)		-552

4190	Outlays, net (total)		-552
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The mandatory proposal included in the Budget is estimated to achieve additional savings.

HEALTH CARE FRAUD AND ABUSE CONTROL ACCOUNT

(Legislative proposal, subject to PAYGO)

Program and Financing (in millions of dollars)

Identification code 75-8393-4-7-571	2013 actual	2014 est.	2015 est.
Obligations by program activity:			
0001	CMS program integrity		214
0002	Other program integrity		164
0900	Total new obligations		378
Budgetary Resources:			
Budget authority:			
Appropriations, mandatory:			
1201	Appropriation (special or trust fund)		378
1260	Appropriations, mandatory (total)		378
1930	Total budgetary resources available		378
Change in obligated balance:			
Unpaid obligations:			
3010	Obligations incurred, unexpired accounts		378
3020	Outlays (gross)		-378
Budget authority and outlays, net:			
Mandatory:			
4090	Budget authority, gross		378
Outlays, gross:			
4100	Outlays from new mandatory authority		378
4180	Budget authority, net (total)		378
4190	Outlays, net (total)		378

For FY 2015, the Budget proposes \$378 million in mandatory funds for the Health Care Fraud and Abuse Control program and proposes \$319 million through discretionary appropriations. After 2015, no discretionary funding is being proposed for this purpose. In addition, an annual reduction to the discretionary spending limits in section 251(c) of the BBEDCA, as amended, is proposed beginning in 2016 to offset the cost of shifting the FY 2014 enacted portion of the base funding from discretionary to mandatory. The more stable mandatory program integrity funding will produce new net deficit savings of over \$2 billion over 10 years.

Object Classification (in millions of dollars)

Identification code 75-8393-4-7-571	2013 actual	2014 est.	2015 est.
Direct obligations:			
25.2	Other services (CMS/Medicaid)		15
25.3	Other purchases of goods and services from Government accounts (HHS/DOJ)		80
25.3	Other purchases of goods and services from Government accounts (HHS/OIG)		85
25.6	Medical care (CMS)		198
99.9	Total new obligations		378

FEDERAL SUPPLEMENTARY MEDICAL INSURANCE TRUST FUND

Special and Trust Fund Receipts (in millions of dollars)

Identification code 75-8004-0-7-571	2013 actual	2014 est.	2015 est.	
0100	Balance, start of year	41,270	37,018	42,384
Receipts:				
0200	Fee on Branded Prescription Pharmaceutical Manufacturers and Importers, SMI	3,216	2,960	3,000
0220	Other Proprietary Interest from the Public, FSMI Fund	4	3	3
0221	Premiums Collected for Medicare Prescription Drug Account, FSMI	3,224	3,633	4,270
0222	Premiums Collected for Medicare Prescription Drug Account, FSMI- legislative proposal subject to PAYGO			-110

FEDERAL SUPPLEMENTARY MEDICAL INSURANCE TRUST FUND—Continued
Special and Trust Fund Receipts—Continued

Identification code 75-8004-0-7-571	2013 actual	2014 est.	2015 est.
0223 Payments from States, Medicare Prescription Drug Account, FSMI	8,666	8,748	8,795
0224 Payments from States, Medicare Prescription Drug Account, FSMI—legislative proposal subject to PAYGO			-80
0225 Basic Premium, Medicare Advantage, FSMI Trust Fund	246	259	265
0226 Medicare Refunds, SMI	5,248	4,400	4,500
0227 Premiums Collected for the Aged, FSMI Fund	51,679	55,123	57,302
0228 Premiums Collected for the Aged, FSMI Fund— legislative proposal subject to PAYGO			-203
0229 Premiums Collected for the Disabled, FSMI Fund	10,091	10,094	10,285
0230 Premiums Collected for the Disabled, FSMI Fund— legislative proposal subject to PAYGO			-37
0240 Federal Contributions, FSMI Fund	176,940	192,491	194,343
0241 Federal Contributions, FSMI Fund— legislative proposal not subject to PAYGO			-700
0242 Federal Contributions, FSMI Fund			-60
0243 Interest Received by Trust Fund, FSMI Fund	2,511	2,786	3,274
0244 Interest Received by Trust Fund, FSMI Fund— legislative proposal not subject to PAYGO			-2
0245 Interest Received by Trust Fund, FSMI Fund			-34
0246 Federal Contribution, State Low-income Determinations, Prescription Drug Account, FSMI			6
0247 Interest, Medicare Prescription Drug Account, FSMI	7	8	10
0248 Federal Contribution for Admin. Contribution for Admin. Costs, Prescription Drug Account, FSMI	367	373	418
0249 Federal Contributions for Benefits, Prescription Drug Account, SMI	49,900	54,599	63,342
0250 Federal Contributions for Benefits, Prescription Drug Account, SMI— legislative proposal not subject to PAYGO			-481
0251 Miscellaneous Federal Payments, Federal Supplementary Medical Insurance Trust Fund	1	1	1
0299 Total receipts and collections	312,100	335,442	347,824
0400 Total: Balances and collections	353,370	372,460	390,208
Appropriations:			
0500 Federal Supplementary Medical Insurance Trust Fund	-3,150	-3,007	-3,147
0501 Federal Supplementary Medical Insurance Trust Fund	162		
0502 Federal Supplementary Medical Insurance Trust Fund	-242,531	-264,896	-269,917
0503 Federal Supplementary Medical Insurance Trust Fund	-6,793		
0504 Federal Supplementary Medical Insurance Trust Fund	7	1	
0505 Federal Supplementary Medical Insurance Trust Fund		11,949	14,722
0506 Federal Supplementary Medical Insurance Trust Fund— legislative proposal not subject to PAYGO			1,181
0507 Federal Supplementary Medical Insurance Trust Fund— legislative proposal not subject to PAYGO		-365	-1,941
0508 Federal Supplementary Medical Insurance Trust Fund— legislative proposal subject to PAYGO			1,101
0509 Federal Supplementary Medical Insurance Trust Fund— legislative proposal subject to PAYGO			-176
0510 Federal Supplementary Medical Insurance Trust Fund		34	379
0511 Federal Supplementary Medical Insurance Trust Fund		-6,214	-14,036
0512 Medicare Prescription Drug Account, Federal Supplementary Insurance Trust Fund	-348	-334	-344
0513 Medicare Prescription Drug Account, Federal Supplementary Insurance Trust Fund	20		
0514 Medicare Prescription Drug Account, Federal Supplementary Insurance Trust Fund	-63,698	-67,244	-76,406
0515 Medicare Prescription Drug Account, Federal Supplementary Insurance Trust Fund— legislative proposal subject to PAYGO			671
0599 Total appropriations	-316,331	-330,076	-347,913
0610 Federal Supplementary Medical Insurance Trust Fund	1		
0620 Federal Supplementary Medical Insurance Trust Fund	-22		
0799 Balance, end of year	37,018	42,384	42,295

Program and Financing (in millions of dollars)

Identification code 75-8004-0-7-571	2013 actual	2014 est.	2015 est.
Obligations by program activity:			
0001 Benefit payments, SMI	245,396	248,693	254,328
0002 Transfer to Medicaid for payment of SMI premiums	477	390	
0003 HIT Incentive Payments	3,656	3,450	640
0004 Administration, SMI	2,880	3,090	3,229
0005 Quality Improvement Organizations, SMI	14	330	145
0799 Total direct obligations	252,423	255,953	258,342
0801 Reimbursable program activity	11		

0900 Total new obligations	252,434	255,953	258,342
Budgetary Resources:			
Unobligated balance:			
1021 Recoveries of prior year unpaid obligations	97		
1026 Adjustment for change in allocation of trust fund limitation or foreign exchange valuation	22		
1029 Other balances withdrawn	-1		
1050 Unobligated balance (total)	118		
Budget authority:			
Appropriations, discretionary:			
1101 Appropriation (special or trust fund)	3,150	3,007	3,147
1132 Appropriations temporarily reduced	-162		
1160 Appropriation, discretionary (total)	2,988	3,007	3,147
Appropriations, mandatory:			
1201 Appropriation (special or trust fund)	242,531	264,896	269,917
1203 Appropriation (previously unavailable)	6,793		
1232 Appropriations and/or unobligated balance of appropriations temporarily reduced	-7	-1	
1234 Appropriations precluded from obligation		-11,949	-14,722
1260 Appropriations, mandatory (total)	249,317	252,946	255,195
1800 Spending authority from offsetting collections, mandatory: Collected	11		
1850 Spending auth from offsetting collections, mand (total)	11		
1900 Budget authority (total)	252,316	255,953	258,342
1930 Total budgetary resources available	252,434	255,953	258,342
Memorandum (non-add) entries:			
Special and non-revolving trust funds:			
1950 Other balances withdrawn and returned to unappropriated receipts	1		
Change in obligated balance:			
Unpaid obligations:			
3000 Unpaid obligations, brought forward, Oct 1	24,404	24,692	24,835
3010 Obligations incurred, unexpired accounts	252,434	255,953	258,342
3020 Outlays (gross)	-252,049	-255,810	-258,223
3040 Recoveries of prior year unpaid obligations, unexpired	-97		
3050 Unpaid obligations, end of year	24,692	24,835	24,954
Memorandum (non-add) entries:			
3100 Obligated balance, start of year	24,404	24,692	24,835
3200 Obligated balance, end of year	24,692	24,835	24,954
Budget authority and outlays, net:			
Discretionary:			
4000 Budget authority, gross	2,988	3,007	3,147
Outlays, gross:			
4010 Outlays from new discretionary authority	1,666	1,643	1,710
4011 Outlays from discretionary balances	1,177	1,158	1,299
4020 Outlays, gross (total)	2,843	2,801	3,009
Mandatory:			
4090 Budget authority, gross	249,328	252,946	255,195
Outlays, gross:			
4100 Outlays from new mandatory authority	248,293	231,056	230,102
4101 Outlays from mandatory balances	913	21,953	25,112
4110 Outlays, gross (total)	249,206	253,009	255,214
Offsets against gross budget authority and outlays:			
Offsetting collections (collected) from:			
4123 Non-Federal sources	-11		
4180 Budget authority, net (total)	252,305	255,953	258,342
4190 Outlays, net (total)	252,038	255,810	258,223
Memorandum (non-add) entries:			
5000 Total investments, SOY: Federal securities: Par value	69,324	67,385	72,639
5001 Total investments, EOY: Federal securities: Par value	67,385	72,639	72,738

Summary of Budget Authority and Outlays (in millions of dollars)

	2013 actual	2014 est.	2015 est.
Enacted/requested:			
Budget Authority	252,305	255,953	258,342
Outlays	252,038	255,810	258,223
Amounts included in the adjusted baseline:			
Budget Authority		6,180	13,657
Outlays		6,180	13,657
Legislative proposal, not subject to PAYGO:			
Budget Authority		365	760
Outlays		365	760
Legislative proposal, subject to PAYGO:			
Budget Authority			-925
Outlays			-925

Total:	Budget Authority	252,305	262,498	271,834
	Outlays	252,038	262,355	271,715

The Supplementary Medical Insurance (SMI) program is a voluntary program that affords protection against the costs of physician and certain other medical services. The program also covers treatment of end-stage renal disease for eligible enrollees. SMI costs are generally financed by premium payments from enrollees and contributions from the general revenues.

The status of the trust fund is as follows. In addition, the Budget includes a package of proposals that improve Medicare's sustainability by promoting high-quality, efficient care; aligning payments with the costs of providing care; encouraging beneficiaries to seek high-value services; and reducing the Federal subsidy of Medicare costs for those who need the subsidy the least.

Status of Funds (in millions of dollars)

Identification code 75-8004-0-7-571	2013 actual	2014 est.	2015 est.
Unexpended balance, start of year:			
0100 Balance, start of year	71,728	69,818	75,309
Adjustments:			
0191 Rounding adjustment	2		
0199 Total balance, start of year	71,730	69,818	75,309
Cash income during the year:			
Current law:			
Receipts:			
1200 Fee on Branded Prescription Pharmaceutical Manufacturers and Importers, SMI	3,216	2,960	3,000
Offsetting receipts (proprietary):			
1220 Other Proprietary Interest from the Public, FSMI Fund	4	3	3
1221 Premiums Collected for Medicare Prescription Drug Account, FSMI	3,224	3,633	4,270
1223 Payments from States, Medicare Prescription Drug Account, FSMI	8,666	8,748	8,795
1225 Basic Premium, Medicare Advantage, FSMI Trust Fund	246	259	265
1226 Medicare Refunds, SMI	5,248	4,400	4,500
1227 Premiums Collected for the Aged, FSMI Fund	51,679	55,123	57,302
1229 Premiums Collected for the Disabled, FSMI Fund	10,091	10,094	10,285
Offsetting receipts (intragovernmental):			
1240 Federal Contributions, FSMI Fund	176,940	192,491	194,343
1242 Federal Contributions, FSMI Fund			-60
1243 Interest Received by Trust Fund, FSMI Fund	2,511	2,786	3,274
1245 Interest Received by Trust Fund, FSMI Fund		-34	-319
1246 Federal Contribution, State Low-income Determinations, Prescription Drug Account, FSMI			6
1247 Interest, Medicare Prescription Drug Account, FSMI	7	8	10
1248 Federal Contribution for Admin. Contribution for Admin. Costs, Prescription Drug Account, FSMI	367	373	418
1249 Federal Contributions for Benefits, Prescription Drug Account, SMI	49,900	54,599	63,342
1251 Miscellaneous Federal Payments, Federal Supplementary Medical Insurance Trust Fund	1	1	1
Offsetting collections:			
1280 Federal Supplementary Medical Insurance Trust Fund	11		
1281 Medicare Prescription Drug Account, Federal Supplementary Insurance Trust Fund	3,160		
1299 Income under present law	315,271	335,444	349,435
Proposed legislation:			
Offsetting receipts (proprietary receipts):			
2222 Premiums Collected for Medicare Prescription Drug Account, FSMI			-110
2224 Payments from States, Medicare Prescription Drug Account, FSMI			-80
2228 Premiums Collected for the Aged, FSMI Fund			-203
2230 Premiums Collected for the Disabled, FSMI Fund			-37
Offsetting receipts (intragovernmental):			
2241 Federal Contributions, FSMI Fund			-700
2244 Interest Received by Trust Fund, FSMI Fund		-2	
2250 Federal Contributions for Benefits, Prescription Drug Account, SMI			-481
2299 Income under proposed legislation		-2	-1,611
3299 Total cash income	315,271	335,442	347,824
Cash outgo during year:			
Current law:			
4500 Federal Supplementary Medical Insurance Trust Fund	-252,049	-255,810	-258,223
4500 Federal Supplementary Medical Insurance Trust Fund		-6,180	-13,657
4500 Medicare Prescription Drug Account, Federal Supplementary Insurance Trust Fund	-65,133	-67,596	-76,748
4599 Outgo under current law (-)	-317,182	-329,586	-348,628

Proposed legislation:			
5500 Federal Supplementary Medical Insurance Trust Fund			925
5500 Federal Supplementary Medical Insurance Trust Fund	-365		-760
5500 Medicare Prescription Drug Account, Federal Supplementary Insurance Trust Fund			671
5599 Outgo under proposed legislation (-)	-365		836
6599 Total cash outgo (-)	-317,182	-329,951	-347,792
Manual Adjustments:			
7690 Cash reconciliation adjustment	-1		
7699 Total adjustments	-1		
Unexpended balance, end of year:			
8700 Uninvested balance (net), end of year	2,433	2,670	2,603
8701 Federal Supplementary Medical Insurance Trust Fund	67,385	72,639	72,738
8799 Total balance, end of year	69,818	75,309	75,341

Object Classification (in millions of dollars)

Identification code 75-8004-0-7-571	2013 actual	2014 est.	2015 est.
Direct obligations:			
41.0 Payment for Quality Improvement Organization (QIO) activity	14	330	145
42.0 Insurance claims and indemnities	249,529	252,533	254,968
94.0 Financial transfers	2,880	3,090	3,229
99.0 Direct obligations	252,423	255,953	258,342
42.0 Allocation Account - reimbursable: Insurance claims and indemnities	11		
99.9 Total new obligations	252,434	255,953	258,342

FEDERAL SUPPLEMENTARY MEDICAL INSURANCE TRUST FUND

(Amounts included in the adjusted baseline)

Program and Financing (in millions of dollars)

Identification code 75-8004-7-7-571	2013 actual	2014 est.	2015 est.
Obligations by program activity:			
0001 Benefits		6,180	13,657
0900 Total new obligations (object class 42.0)		6,180	13,657
Budgetary Resources:			
Budget authority:			
Appropriations, mandatory:			
1201 Appropriation (special or trust fund)		-34	-379
1234 Appropriations precluded from obligation		6,214	14,036
1260 Appropriations, mandatory (total)		6,180	13,657
1900 Budget authority (total)		6,180	13,657
1930 Total budgetary resources available		6,180	13,657

Change in obligated balance:

Unpaid obligations:			
3010 Obligations incurred, unexpired accounts		6,180	13,657
3020 Outlays (gross)		-6,180	-13,657

Budget authority and outlays, net:

Mandatory:			
4090 Budget authority, gross		6,180	13,657
Outlays, gross:			
4100 Outlays from new mandatory authority		6,180	13,657
4180 Budget authority, net (total)		6,180	13,657
4190 Outlays, net (total)		6,180	13,657

FEDERAL SUPPLEMENTARY MEDICAL INSURANCE TRUST FUND

(Legislative proposal, not subject to PAYGO)

Program and Financing (in millions of dollars)

Identification code 75-8004-2-7-571	2013 actual	2014 est.	2015 est.
Obligations by program activity:			
0002 Transfer to Medicaid for payment of SMI premiums		365	760
0900 Total new obligations (object class 42.0)		365	760
Budgetary Resources:			
Budget authority:			
Appropriations, mandatory:			
1201 Appropriation (special or trust fund)			-1,181

FEDERAL SUPPLEMENTARY MEDICAL INSURANCE TRUST FUND—Continued
Program and Financing—Continued

Identification code 75-8004-2-7-571	2013 actual	2014 est.	2015 est.
1234 Appropriations precluded from obligation		365	1,941
1260 Appropriations, mandatory (total)		365	760
1900 Budget authority (total)		365	760
1930 Total budgetary resources available		365	760
Change in obligated balance:			
Unpaid obligations:			
3010 Obligations incurred, unexpired accounts		365	760
3020 Outlays (gross)		-365	-760
Budget authority and outlays, net:			
Mandatory:			
4090 Budget authority, gross		365	760
Outlays, gross:			
4100 Outlays from new mandatory authority		365	760
4180 Budget authority, net (total)		365	760
4190 Outlays, net (total)		365	760

FEDERAL SUPPLEMENTARY MEDICAL INSURANCE TRUST FUND
(Legislative proposal, subject to PAYGO)

Program and Financing (in millions of dollars)

Identification code 75-8004-4-7-571	2013 actual	2014 est.	2015 est.
Obligations by program activity:			
0001 Benefit payments, SMI			-940
0004 Administration, SMI			15
0900 Total new obligations			-925
Budgetary Resources:			
Budget authority:			
Appropriations, mandatory:			
1201 Appropriation (special or trust fund)			-1,101
1234 Appropriations precluded from obligation			176
1260 Appropriations, mandatory (total)			-925
1900 Budget authority (total)			-925
1930 Total budgetary resources available			-925
Change in obligated balance:			
Unpaid obligations:			
3010 Obligations incurred, unexpired accounts			-925
3020 Outlays (gross)			925
Budget authority and outlays, net:			
Mandatory:			
4090 Budget authority, gross			-925
Outlays, gross:			
4100 Outlays from new mandatory authority			-925
4180 Budget authority, net (total)			-925
4190 Outlays, net (total)			-925

Object Classification (in millions of dollars)

Identification code 75-8004-4-7-571	2013 actual	2014 est.	2015 est.
Direct obligations:			
42.0 Insurance claims and indemnities			-940
94.0 Financial transfers			15
99.9 Total new obligations			-925

MEDICARE PRESCRIPTION DRUG ACCOUNT, FEDERAL SUPPLEMENTARY
INSURANCE TRUST FUND

Program and Financing (in millions of dollars)

Identification code 75-8308-0-7-571	2013 actual	2014 est.	2015 est.
Obligations by program activity:			
0001 Prescription Drug Benefits	69,358	67,239	76,396
0002 Administrative Costs	312	339	354

0900 Total new obligations	69,670	67,578	76,750
Budgetary Resources:			
Unobligated balance:			
1000 Unobligated balance brought forward, Oct 1		1	
1021 Recoveries of prior year unpaid obligations	2,555		
1050 Unobligated balance (total)	2,555	1	
Budget authority:			
Appropriations, discretionary:			
1101 Appropriation (special or trust fund)	348	334	344
1132 Appropriations temporarily reduced	-20		
1160 Appropriation, discretionary (total)	328	334	344
Appropriations, mandatory:			
1201 Appropriation (special or trust fund)	63,698	67,244	76,406
1260 Appropriations, mandatory (total)	63,698	67,244	76,406
Spending authority from offsetting collections, mandatory:			
1800 Collected	3,160		
1850 Spending auth from offsetting collections, mand (total)	3,160		
1900 Budget authority (total)	67,186	67,578	76,750
1930 Total budgetary resources available	69,741	67,579	76,750
Memorandum (non-add) entries:			
1940 Unobligated balance expiring	-70	-1	
1941 Unexpired unobligated balance, end of year	1		
Special and non-revolving trust funds:			
1951 Unobligated balance expiring	70	1	
1952 Expired unobligated balance, start of year	599	439	450
1953 Expired unobligated balance, end of year	369	449	449

Change in obligated balance:

Unpaid obligations:			
3000 Unpaid obligations, brought forward, Oct 1	5,607	7,397	7,379
3010 Obligations incurred, unexpired accounts	69,670	67,578	76,750
3011 Obligations incurred, expired accounts	77		
3020 Outlays (gross)	-65,133	-67,596	-76,748
3040 Recoveries of prior year unpaid obligations, unexpired	-2,555		
3041 Recoveries of prior year unpaid obligations, expired	-269		
3050 Unpaid obligations, end of year	7,397	7,379	7,381
Memorandum (non-add) entries:			
3100 Obligated balance, start of year	5,607	7,397	7,379
3200 Obligated balance, end of year	7,397	7,379	7,381

Budget authority and outlays, net:

Discretionary:			
4000 Budget authority, gross	328	334	344
Outlays, gross:			
4010 Outlays from new discretionary authority	210	232	241
4011 Outlays from discretionary balances	155	88	98
4020 Outlays, gross (total)	365	320	339
Mandatory:			
4090 Budget authority, gross	66,858	67,244	76,406
Outlays, gross:			
4100 Outlays from new mandatory authority	59,477	60,503	72,005
4101 Outlays from mandatory balances	5,291	6,773	4,404
4110 Outlays, gross (total)	64,768	67,276	76,409
Offsets against gross budget authority and outlays:			
Offsetting collections (collected) from:			
4120 Federal sources	-3,160		
4180 Budget authority, net (total)	64,026	67,578	76,750
4190 Outlays, net (total)	61,973	67,596	76,748

Summary of Budget Authority and Outlays (in millions of dollars)

	2013 actual	2014 est.	2015 est.
Enacted/requested:			
Budget Authority	64,026	67,578	76,750
Outlays	61,973	67,596	76,748
Legislative proposal, subject to PAYGO:			
Budget Authority			-671
Outlays			-671
Total:			
Budget Authority	64,026	67,578	76,079
Outlays	61,973	67,596	76,077

Since January 2006, Medicare beneficiaries have had the opportunity to enroll in a comprehensive voluntary prescription drug benefit. The Budget includes a package of proposals that slow the growth of Part D net expenditures.

Object Classification (in millions of dollars)

Identification code 75-8308-0-7-571	2013 actual	2014 est.	2015 est.
Direct obligations:			
25.2 Other services from non-Federal sources	312	339	354
42.0 Insurance claims and indemnities	69,358	67,239	76,396
99.9 Total new obligations	69,670	67,578	76,750

MEDICARE PRESCRIPTION DRUG ACCOUNT, FEDERAL SUPPLEMENTARY INSURANCE TRUST FUND
(Legislative proposal, subject to PAYGO)

Program and Financing (in millions of dollars)

Identification code 75-8308-4-7-571	2013 actual	2014 est.	2015 est.
Obligations by program activity:			
0001 Prescription Drug Benefits			-671
0900 Total new obligations (object class 42.0)			-671
Budgetary Resources:			
Budget authority:			
Appropriations, mandatory:			
1201 Appropriation (special or trust fund)			-671
1260 Appropriations, mandatory (total)			-671
1900 Budget authority (total)			-671
1930 Total budgetary resources available			-671

Change in obligated balance:

Unpaid obligations:			
3010 Obligations incurred, unexpired accounts			-671
3020 Outlays (gross)			671
Budget authority and outlays, net:			
Mandatory:			
4090 Budget authority, gross			-671
Outlays, gross:			
4100 Outlays from new mandatory authority			-671
4180 Budget authority, net (total)			-671
4190 Outlays, net (total)			-671

ALLOCATIONS RECEIVED FROM OTHER ACCOUNTS

Note.—Obligations incurred under allocations from other accounts are included in the schedule of the parent appropriation as in the following example: Centers for Medicare and Medicaid Services "Health Care Fraud and Abuse Control Account."

ADMINISTRATION FOR CHILDREN AND FAMILIES
Federal Funds

TEMPORARY ASSISTANCE FOR NEEDY FAMILIES

Program and Financing (in millions of dollars)

Identification code 75-1552-0-1-609	2013 actual	2014 est.	2015 est.
Obligations by program activity:			
0001 State family assistance grant	16,488	16,486	16,486
0002 Territories - family assistance grants	78	78	78
0006 Tribal work programs	8	8	8
0009 Healthy marriage and responsible fatherhood grants	148	148	150
0900 Total new obligations	16,722	16,720	16,722
Budgetary Resources:			
Unobligated balance:			
1000 Unobligated balance brought forward, Oct 1		1	3
Budget authority:			
Appropriations, mandatory:			
1200 Appropriation	16,739	16,737	16,739
1220 Appropriations transferred to other accts [75-1552]	-36		
1221 Appropriations transferred from other accts [75-1552]	36		
1230 Appropriations and/or unobligated balance of appropriations permanently reduced	-1		
1260 Appropriations, mandatory (total)	16,738	16,737	16,739

1930 Total budgetary resources available	16,738	16,738	16,742
Memorandum (non-add) entries:			
1940 Unobligated balance expiring	-15	-15	-15
1941 Unexpired unobligated balance, end of year	1	3	5

Change in obligated balance:

Unpaid obligations:			
3000 Unpaid obligations, brought forward, Oct 1	5,180	4,795	4,690
3010 Obligations incurred, unexpired accounts	16,722	16,720	16,722
3020 Outlays (gross)	-17,107	-16,825	-16,805
3050 Unpaid obligations, end of year	4,795	4,690	4,607
Memorandum (non-add) entries:			
3100 Obligated balance, start of year	5,180	4,795	4,690
3200 Obligated balance, end of year	4,795	4,690	4,607

Budget authority and outlays, net:

Mandatory:			
4090 Budget authority, gross	16,738	16,737	16,739
Outlays, gross:			
4100 Outlays from new mandatory authority	13,557	13,376	13,378
4101 Outlays from mandatory balances	3,550	3,449	3,427
4110 Outlays, gross (total)	17,107	16,825	16,805
4180 Budget authority, net (total)	16,738	16,737	16,739
4190 Outlays, net (total)	17,107	16,825	16,805

Summary of Budget Authority and Outlays (in millions of dollars)

	2013 actual	2014 est.	2015 est.
Enacted/requested:			
Budget Authority	16,738	16,737	16,739
Outlays	17,107	16,825	16,805
Legislative proposal, subject to PAYGO:			
Budget Authority			10
Outlays			8
Total:			
Budget Authority	16,738	16,737	16,749
Outlays	17,107	16,825	16,813

This account provides funding for the Temporary Assistance for Needy Families block grant and related activities authorized by the Personal Responsibility and Work Opportunity Reconciliation Act of 1996 (P.L. 104-193), as amended by the Deficit Reduction Act of 2005 (P.L. 109-171). Since 2010, this account has been temporarily reauthorized by a series of Acts, most recently in the Consolidated Appropriations Act, 2014 (P.L. 113-76).

Object Classification (in millions of dollars)

Identification code 75-1552-0-1-609	2013 actual	2014 est.	2015 est.
Direct obligations:			
11.1 Personnel compensation: Full-time permanent	1	1	1
12.1 Civilian personnel benefits	1	1	1
25.1 Advisory and assistance services	20	20	22
25.3 Other goods and services from Federal sources	2	2	2
41.0 Grants, subsidies, and contributions	16,698	16,696	16,696
99.9 Total new obligations	16,722	16,720	16,722

Employment Summary

Identification code 75-1552-0-1-609	2013 actual	2014 est.	2015 est.
1001 Direct civilian full-time equivalent employment	15	15	15

TEMPORARY ASSISTANCE FOR NEEDY FAMILIES

(Legislative proposal, subject to PAYGO)

Program and Financing (in millions of dollars)

Identification code 75-1552-4-1-609	2013 actual	2014 est.	2015 est.
Obligations by program activity:			
0001 Monitoring and Oversight			10
0900 Total new obligations (object class 25.1)			10

TEMPORARY ASSISTANCE FOR NEEDY FAMILIES—Continued
Program and Financing—Continued

Identification code 75–1552–4–1–609	2013 actual	2014 est.	2015 est.
Budgetary Resources:			
Budget authority:			
Appropriations, mandatory:			
1200			10
1260			10
1930			10
Total budgetary resources available			
Change in obligated balance:			
Unpaid obligations:			
3010			10
3020			–8
3050			2
Memorandum (non-add) entries:			
3200			2
Budget authority and outlays, net:			
Mandatory:			
4090			10
Outlays, gross:			
4100			8
4180			10
4190			8

CONTINGENCY FUND

Program and Financing (in millions of dollars)

Identification code 75–1522–0–1–609	2013 actual	2014 est.	2015 est.
Obligations by program activity:			
0001	610	608	612
Budgetary Resources:			
Unobligated balance:			
1000			6
1012			
		2	
1050		2	6
Budget authority:			
Appropriations, mandatory:			
1200	612	612	612
1260	612	612	612
1930	612	614	618
Memorandum (non-add) entries:			
1940	–2		
1941		6	6
Change in obligated balance:			
Unpaid obligations:			
3000	596	274	129
3010	610	608	612
3020	–699	–753	–683
3041	–233		
3050	274	129	58
Memorandum (non-add) entries:			
3100	596	274	129
3200	274	129	58
Budget authority and outlays, net:			
Mandatory:			
4090	612	612	612
Outlays, gross:			
4100	487	553	555
4101	212	200	128
4110	699	753	683
4180	612	612	612
4190	699	753	683

Summary of Budget Authority and Outlays (in millions of dollars)

	2013 actual	2014 est.	2015 est.
Enacted/requested:			
Budget Authority	612	612	612
Outlays	699	753	683
Legislative proposal, subject to PAYGO:			
Budget Authority			–10
Outlays			–8
Total:			
Budget Authority	612	612	602
Outlays	699	753	675

Object Classification (in millions of dollars)

Identification code 75–1522–0–1–609	2013 actual	2014 est.	2015 est.
Direct obligations:			
41.0	610	604	612
94.0		4	
99.9	610	608	612

CONTINGENCY FUND

(Legislative proposal, subject to PAYGO)

Program and Financing (in millions of dollars)

Identification code 75–1522–4–1–609	2013 actual	2014 est.	2015 est.
Obligations by program activity:			
0001			–10
0900			–10
Budgetary Resources:			
Budget authority:			
Appropriations, mandatory:			
1200			–10
1260			–10
1930			–10
Change in obligated balance:			
Unpaid obligations:			
3010			–10
3020			8
3050			–2
Memorandum (non-add) entries:			
3200			–2
Budget authority and outlays, net:			
Mandatory:			
4090			–10
4100			–8
4180			–10
4190			–8

PAYMENTS TO STATES FOR CHILD SUPPORT ENFORCEMENT AND FAMILY SUPPORT PROGRAMS

For carrying out, except as otherwise provided, [under] titles I, IV-D, X, XI, XIV, and XVI of the Social Security Act and the Act of July 5, 1960 [\$2,965,245,000] (24 U.S.C. 321–329), \$2,438,523,000, to remain available until expended; and for such purposes for the first quarter of fiscal year [2015, \$1,250,000,000] 2016, \$1,160,000,000, to remain available until expended.

For [making] carrying out, after May 31 of the current fiscal year, [payments to States or other non-Federal entities under] except as otherwise provided, titles I, IV-D, X, XI, XIV, and XVI of the Social Security Act and the Act of July 5, 1960 (24 U.S.C. 321–329), for the last 3 months of the current fiscal year for unanticipated costs, incurred for the current fiscal year, such sums as may be necessary. (Department of Health and Human Services Appropriations Act, 2014.)

Program and Financing (in millions of dollars)

Identification code 75–1501–0–1–609	2013 actual	2014 est.	2015 est.
Obligations by program activity:			
0001 State child support administrative costs	3,716	3,633	3,386
0002 Child support incentive payments	510	520	527
0003 Access and visitation grants	10	10	10
0091 Subtotal, child support enforcement	4,236	4,163	3,923
0102 Payments to territories	33	33	33
0103 Repatriation	1	1	1
0191 Subtotal, other payments	34	34	34
0799 Total direct obligations	4,270	4,197	3,957
0801 Offset obligations (CSE grants to States)	8	22	6
0900 Total new obligations	4,278	4,219	3,963

Budgetary Resources:			
Unobligated balance:			
1000 Unobligated balance brought forward, Oct 1	3	68	68
1021 Recoveries of prior year unpaid obligations	269	200	200
1050 Unobligated balance (total)	272	200	268
Budget authority:			
Appropriations, mandatory:			
1200 Appropriation	2,901	2,965	2,439
1260 Appropriations, mandatory (total)	2,901	2,965	2,439
Advance appropriations, mandatory:			
1270 Advance appropriation	1,100	1,100	1,250
1280 Advanced appropriation, mandatory (total)	1,100	1,100	1,250
Spending authority from offsetting collections, mandatory:			
1800 Collected	7	22	6
1801 Change in uncollected payments, Federal sources	-2		
1850 Spending auth from offsetting collections, mand (total)	5	22	6
1900 Budget authority (total)	4,006	4,087	3,695
1930 Total budgetary resources available	4,278	4,287	3,963
Memorandum (non-add) entries:			
1941 Unexpired unobligated balance, end of year		68	

Change in obligated balance:			
Unpaid obligations:			
3000 Unpaid obligations, brought forward, Oct 1	986	922	1,032
3010 Obligations incurred, unexpired accounts	4,278	4,219	3,963
3020 Outlays (gross)	-4,073	-3,909	-4,088
3040 Recoveries of prior year unpaid obligations, unexpired	-269	-200	-200
3050 Unpaid obligations, end of year	922	1,032	707
Uncollected payments:			
3060 Uncollected pymts, Fed sources, brought forward, Oct 1	-2		
3070 Change in uncollected pymts, Fed sources, unexpired	2		
Memorandum (non-add) entries:			
3100 Obligated balance, start of year	984	922	1,032
3200 Obligated balance, end of year	922	1,032	707

Budget authority and outlays, net:			
Mandatory:			
4090 Budget authority, gross	4,006	4,087	3,695
Outlays, gross:			
4100 Outlays from new mandatory authority	3,497	3,669	3,552
4101 Outlays from mandatory balances	576	240	536
4110 Outlays, gross (total)	4,073	3,909	4,088
Offsets against gross budget authority and outlays:			
Offsetting collections (collected) from:			
4123 Non-Federal sources	-7	-22	-6
Additional offsets against gross budget authority only:			
4140 Change in uncollected pymts, Fed sources, unexpired	2		
4160 Budget authority, net (mandatory)	4,001	4,065	3,689
4170 Outlays, net (mandatory)	4,066	3,887	4,082
4180 Budget authority, net (total)	4,001	4,065	3,689
4190 Outlays, net (total)	4,066	3,887	4,082

Summary of Budget Authority and Outlays (in millions of dollars)

	2013 actual	2014 est.	2015 est.
Enacted/requested:			
Budget Authority	4,001	4,065	3,689
Outlays	4,066	3,887	4,082
Legislative proposal, subject to PAYGO:			
Budget Authority			10
Outlays			10

Total:	Budget Authority	4,001	4,065	3,699
Outlays	4,066	3,887	4,092	

This account provides for payments to States for child support enforcement and other family support programs, including access and visitation programs for families. The Federal share of child support collections is returned to the Treasury in a receipt account. The Budget proposes a Child Support and Fatherhood Initiative, a comprehensive set of proposals which promotes using child support payments in the best interest of the child, supports noncustodial parents becoming and staying involved in their children's lives, and improves establishment and enforcement procedures by closing loopholes and improving Federal processes.

Object Classification (in millions of dollars)

Identification code 75–1501–0–1–609	2013 actual	2014 est.	2015 est.
41.0 Direct obligations: Grants, subsidies, and contributions	4,270	4,197	3,957
99.0 Reimbursable obligations	8	22	6
99.9 Total new obligations	4,278	4,219	3,963

PAYMENTS TO STATES FOR CHILD SUPPORT ENFORCEMENT AND FAMILY SUPPORT PROGRAMS

(Legislative proposal, subject to PAYGO)

Program and Financing (in millions of dollars)

Identification code 75–1501–4–1–609	2013 actual	2014 est.	2015 est.
Obligations by program activity:			
0001 State child support administrative costs			10
0900 Total new obligations (object class 41.0)			10

Budgetary Resources:			
Budget authority:			
Appropriations, mandatory:			
1200 Appropriation			10
1260 Appropriations, mandatory (total)			10
1930 Total budgetary resources available			10

Change in obligated balance:			
Unpaid obligations:			
3010 Obligations incurred, unexpired accounts			10
3020 Outlays (gross)			-10

Budget authority and outlays, net:			
Mandatory:			
4090 Budget authority, gross			10
Outlays, gross:			
4100 Outlays from new mandatory authority			10
4180 Budget authority, net (total)			10
4190 Outlays, net (total)			10

LOW INCOME HOME ENERGY ASSISTANCE

For making payments under subsections (b), [and] (d), and (e) of section 2602 of the Low Income Home Energy Assistance Act of 1981, **[\$3,424,549,000] \$2,750,000,000, of which \$2,550,000,000 shall be for making payments under subsections (b) and (d) of such section; and of which \$200,000,000 shall be for making payments under subsection (e) of such section: Provided, That all but [\$491,000,000] \$366,000,000 of [this] the amount provided in this section for subsections (b) and (d) shall be allocated as though the total appropriation for such payments for fiscal year [2014] 2015 was less than \$1,975,000,000: Provided further, That, notwithstanding section 2609A(a), of the amounts appropriated under section 2602(b), not more than [\$2,988,000] \$3,000,000 of such amounts may be reserved by the Secretary for technical assistance, training, and monitoring of program activities for compliance with internal controls, policies and procedures and may, in addition to the authorities**

LOW INCOME HOME ENERGY ASSISTANCE—Continued
provided in section 2609A(a)(1), use such funds through contracts with private entities that do not qualify as nonprofit organizations.

For making competitive grants to current grantees to assist low-income households in reducing home energy burden and for conducting a national evaluation of such grants, \$50,000,000. (Department of Health and Human Services Appropriations Act, 2014.)

Program and Financing (in millions of dollars)

Identification code 75-1502-0-1-609	2013 actual	2014 est.	2015 est.
Obligations by program activity:			
0001 LIHEAP Block Grant	3,255	3,425	2,550
0002 Contingency Fund			200
0003 Energy Burden Reduction Grants			50
0900 Total new obligations	3,255	3,425	2,800
Budgetary Resources:			
Budget authority:			
Appropriations, discretionary:			
1100 Appropriation	3,472	3,425	2,800
1120 Appropriations transferred to other accts [75-1503]	-29		
1120 Appropriations transferred to other accts [75-0350]	-6		
1130 Appropriations permanently reduced	-182		
1160 Appropriation, discretionary (total)	3,255	3,425	2,800
1930 Total budgetary resources available	3,255	3,425	2,800
Change in obligated balance:			
Unpaid obligations:			
3000 Unpaid obligations, brought forward, Oct 1	1,642	1,361	1,703
3010 Obligations incurred, unexpired accounts	3,255	3,425	2,800
3020 Outlays (gross)	-3,532	-3,083	-2,892
3041 Recoveries of prior year unpaid obligations, expired	-4		
3050 Unpaid obligations, end of year	1,361	1,703	1,611
Memorandum (non-add) entries:			
3100 Obligated balance, start of year	1,642	1,361	1,703
3200 Obligated balance, end of year	1,361	1,703	1,611
Budget authority and outlays, net:			
Discretionary:			
4000 Budget authority, gross	3,255	3,425	2,800
Outlays, gross:			
4010 Outlays from new discretionary authority	2,180	2,158	1,767
4011 Outlays from discretionary balances	1,352	925	1,125
4020 Outlays, gross (total)	3,532	3,083	2,892
4180 Budget authority, net (total)	3,255	3,425	2,800
4190 Outlays, net (total)	3,532	3,083	2,892

This program makes grants to States and Indian Tribes to aid low-income households with high energy costs through payments to eligible households, energy suppliers, and weatherization providers. The Budget proposes new competitive grants to reduce household energy burdens for low-income households.

Object Classification (in millions of dollars)

Identification code 75-1502-0-1-609	2013 actual	2014 est.	2015 est.
Direct obligations:			
25.1 Advisory and assistance services	2	2	2
25.3 Other goods and services from Federal sources	1	1	1
41.0 Grants, subsidies, and contributions	3,252	3,422	2,797
99.9 Total new obligations	3,255	3,425	2,800

REFUGEE AND ENTRANT ASSISTANCE

For necessary expenses for refugee and entrant assistance activities authorized by section 414 of the Immigration and Nationality Act and section 501 of the Refugee Education Assistance Act of 1980, and for carrying out section 462 of the Homeland Security Act of 2002, section 235 of the William Wilberforce Trafficking Victims Protection Reauthorization Act of 2008, the Trafficking Victims Protection Act of 2000 ("TVPA"), section 203 of the Trafficking Victims Protection Reauthorization Act of 2005, and the Torture Victims Relief Act of 1998,

[\$1,486,095,000] \$1,486,129,000, of which [\$1,461,605,000] \$1,453,394,000 shall remain available through September 30, [2016] 2017, for carrying out such sections 414, 501, 462, and 235: *Provided*, That amounts available under this heading to carry out such section 203 and the TVPA shall also be available for research and evaluation with respect to activities under those authorities: *Provided further*, That a contingency fund, to be available until expended, shall be established for the unaccompanied alien children program authorized by section 462 of the Homeland Security Act of 2002 and section 235 of the William Wilberforce Trafficking Victims Protection Reauthorization Act of 2008: *Provided further*, That all available balances from this appropriation available for such activities may be deposited in such fund prior to expiration. (Department of Health and Human Services Appropriations Act, 2014.)

Program and Financing (in millions of dollars)

Identification code 75-1503-0-1-609	2013 actual	2014 est.	2015 est.
Obligations by program activity:			
0001 Refugee and entrant assistance	603	593	585
0002 Assistance for treatment of torture victims	11	11	11
0003 Unaccompanied alien children	376	868	868
0005 Trafficking Victims program	9	14	22
0900 Total new obligations	999	1,486	1,486
Budgetary Resources:			
Unobligated balance:			
1000 Unobligated balance brought forward, Oct 1	1	2	2
1021 Recoveries of prior year unpaid obligations	1		
1050 Unobligated balance (total)	2	2	2
Budget authority:			
Appropriations, discretionary:			
1100 Appropriation	1,016	1,486	1,486
1120 Appropriations transferred to other accts [75-1503]	-1,003		
1121 Appropriations transferred from other accts [75-1503]	1,003		
1121 Appropriations transferred from other accts [75-1515]	1		
1121 Appropriations transferred from other accts [75-1502]	29		
1130 Appropriations permanently reduced	-47		
1160 Appropriation, discretionary (total)	999	1,486	1,486
1930 Total budgetary resources available	1,001	1,488	1,488
Memorandum (non-add) entries:			
1941 Unexpired unobligated balance, end of year	2	2	2
Change in obligated balance:			
Unpaid obligations:			
3000 Unpaid obligations, brought forward, Oct 1	544	537	902
3010 Obligations incurred, unexpired accounts	999	1,486	1,486
3020 Outlays (gross)	-997	-1,121	-1,398
3040 Recoveries of prior year unpaid obligations, unexpired	-1		
3041 Recoveries of prior year unpaid obligations, expired	-8		
3050 Unpaid obligations, end of year	537	902	990
Memorandum (non-add) entries:			
3100 Obligated balance, start of year	544	537	902
3200 Obligated balance, end of year	537	902	990
Budget authority and outlays, net:			
Discretionary:			
4000 Budget authority, gross	999	1,486	1,486
Outlays, gross:			
4010 Outlays from new discretionary authority	612	743	743
4011 Outlays from discretionary balances	385	378	655
4020 Outlays, gross (total)	997	1,121	1,398
4180 Budget authority, net (total)	999	1,486	1,486
4190 Outlays, net (total)	997	1,121	1,398

This program provides funds to States and non-governmental organizations for administering the refugee and entrant assistance program. Funds also are provided to assist in the rehabilitation of victims of torture, trafficking victims, and the care and placement of unaccompanied alien children. Additional funding is included for a new initiative aimed at preventing human trafficking and providing direct services to domestic victims.

Object Classification (in millions of dollars)

Identification code 75-1503-0-1-609	2013 actual	2014 est.	2015 est.
Direct obligations:			
11.1 Personnel compensation: Full-time permanent	4	6	6
12.1 Civilian personnel benefits	1	2	2
23.1 Rental payments to GSA	2	3	3
25.1 Advisory and assistance services	35	62	63
25.2 Other services from non-Federal sources	11	7	7
25.3 Other goods and services from Federal sources	7	49	49
41.0 Grants, subsidies, and contributions	939	1,357	1,356
99.9 Total new obligations	999	1,486	1,486

Employment Summary

Identification code 75-1503-0-1-609	2013 actual	2014 est.	2015 est.
1001 Direct civilian full-time equivalent employment	53	73	81

PROMOTING SAFE AND STABLE FAMILIES

For carrying out, except as otherwise provided, section 436 of the Social Security Act, \$345,000,000 and [in addition,] for carrying out, except as otherwise provided, section 437 of such Act, \$59,765,000. (*Department of Health and Human Services Appropriations Act, 2014.*)

Program and Financing (in millions of dollars)

Identification code 75-1512-0-1-506	2013 actual	2014 est.	2015 est.
Obligations by program activity:			
0001 Grants to States and Tribes	349	343	365
0002 Research, training and technical assistance	8	8	8
0003 State court improvement activities	30	30	32
0004 Family Connection Grants	14	.....	.....
0005 PREP	79	78	.....
0006 Abstinence Education	37	35	.....
0900 Total new obligations	517	494	405
Budgetary Resources:			
Unobligated balance:			
1000 Unobligated balance brought forward, Oct 1	16	9	11
1021 Recoveries of prior year unpaid obligations	1	.....	.....
1050 Unobligated balance (total)	17	9	11
Budget authority:			
Appropriations, discretionary:			
1100 Appropriation	63	60	60
1130 Appropriations permanently reduced	-3	.....	.....
1160 Appropriation, discretionary (total)	60	60	60
Appropriations, mandatory:			
1200 Appropriation	485	470	345
1230 Appropriations and/or unobligated balance of appropriations permanently reduced	-25	-34	.....
1260 Appropriations, mandatory (total)	460	436	345
1900 Budget authority (total)	520	496	405
1930 Total budgetary resources available	537	505	416
Memorandum (non-add) entries:			
1940 Unobligated balance expiring	-11	.....	.....
1941 Unexpired unobligated balance, end of year	9	11	11
Change in obligated balance:			
Unpaid obligations:			
3000 Unpaid obligations, brought forward, Oct 1	677	622	562
3010 Obligations incurred, unexpired accounts	517	494	405
3020 Outlays (gross)	-565	-554	-497
3040 Recoveries of prior year unpaid obligations, unexpired	-1	.....	.....
3041 Recoveries of prior year unpaid obligations, expired	-6	.....	.....
3050 Unpaid obligations, end of year	622	562	470
Memorandum (non-add) entries:			
3100 Obligated balance, start of year	677	622	562
3200 Obligated balance, end of year	622	562	470
Budget authority and outlays, net:			
Discretionary:			
4000 Budget authority, gross	60	60	60
Outlays, gross:			
4010 Outlays from new discretionary authority	20	19	19

4011 Outlays from discretionary balances	48	44	40
4020 Outlays, gross (total)	68	63	59
Mandatory:			
4090 Budget authority, gross	460	436	345
Outlays, gross:			
4100 Outlays from new mandatory authority	97	91	95
4101 Outlays from mandatory balances	400	400	343
4110 Outlays, gross (total)	497	491	438
4180 Budget authority, net (total)	520	496	405
4190 Outlays, net (total)	565	554	497

Summary of Budget Authority and Outlays (in millions of dollars)

	2013 actual	2014 est.	2015 est.
Enacted/requested:			
Budget Authority	520	496	405
Outlays	565	554	497
Legislative proposal, subject to PAYGO:			
Budget Authority .....	.....	.....	90
Outlays .....	.....	.....	2
Total:			
Budget Authority	520	496	495
Outlays	565	554	499

This account provides funds for a broad range of child welfare services, including family preservation and family support services. Additionally, this account includes funding for the Personal Responsibility Education Program (PREP) which was made available by the Patient Protection and Affordable Care Act (P.L. 111-148). The Budget includes a five-year reauthorization of PREP as well as continuation of Family Connection Grants through 2016.

Object Classification (in millions of dollars)

Identification code 75-1512-0-1-506	2013 actual	2014 est.	2015 est.
Direct obligations:			
11.1 Personnel compensation: Full-time permanent	1	1	.....
25.1 Advisory and assistance services	9	11	11
25.3 Other goods and services from Federal sources	4	2	2
41.0 Grants, subsidies, and contributions	503	480	392
99.9 Total new obligations	517	494	405

Employment Summary

Identification code 75-1512-0-1-506	2013 actual	2014 est.	2015 est.
1001 Direct civilian full-time equivalent employment	10	10	2

PROMOTING SAFE AND STABLE FAMILIES
(Legislative proposal, subject to PAYGO)

Program and Financing (in millions of dollars)

Identification code 75-1512-4-1-506	2013 actual	2014 est.	2015 est.
Obligations by program activity:			
0004 Family Connection Grants	15
0005 PREP	75
0900 Total new obligations	90
Budgetary Resources:			
Budget authority:			
Appropriations, mandatory:			
1200 Appropriation	90
1260 Appropriations, mandatory (total)	90
1900 Budget authority (total)	90
1930 Total budgetary resources available	90
Change in obligated balance:			
Unpaid obligations:			
3010 Obligations incurred, unexpired accounts	90
3020 Outlays (gross)	-2
3050 Unpaid obligations, end of year	88

PROMOTING SAFE AND STABLE FAMILIES—Continued
Program and Financing—Continued

Identification code 75–1512–4–1–506	2013 actual	2014 est.	2015 est.
Memorandum (non-add) entries:			
3200 Obligated balance, end of year			88
Budget authority and outlays, net:			
Mandatory:			
4090 Budget authority, gross			90
Outlays, gross:			
4100 Outlays from new mandatory authority			2
4180 Budget authority, net (total)			90
4190 Outlays, net (total)			2

Object Classification (in millions of dollars)

Identification code 75–1512–4–1–506	2013 actual	2014 est.	2015 est.
Direct obligations:			
11.1 Personnel compensation: Full-time permanent			1
25.1 Advisory and assistance services			6
25.3 Other goods and services from Federal sources			1
41.0 Grants, subsidies, and contributions			82
99.9 Total new obligations			90

Employment Summary

Identification code 75–1512–4–1–506	2013 actual	2014 est.	2015 est.
1001 Direct civilian full-time equivalent employment			8

CHILD CARE ENTITLEMENT TO STATES

Program and Financing (in millions of dollars)

Identification code 75–1550–0–1–609	2013 actual	2014 est.	2015 est.
Obligations by program activity:			
0001 Mandatory child care	1,178	1,178	1,178
0002 Matching child care	1,691	1,674	1,674
0003 Training and technical assistance	7	7	7
0004 Child care tribal grants	58	58	58
0900 Total new obligations	2,934	2,917	2,917
Budgetary Resources:			
Unobligated balance:			
1012 Unobligated balance transfers between expired and unexpired accounts	17		
1050 Unobligated balance (total)	17		
Budget authority:			
Appropriations, mandatory:			
1200 Appropriation	2,917	2,917	2,917
1260 Appropriations, mandatory (total)	2,917	2,917	2,917
1900 Budget authority (total)	2,917	2,917	2,917
1930 Total budgetary resources available	2,934	2,917	2,917
Change in obligated balance:			
Unpaid obligations:			
3000 Unpaid obligations, brought forward, Oct 1	711	755	771
3010 Obligations incurred, unexpired accounts	2,934	2,917	2,917
3020 Outlays (gross)	-2,872	-2,901	-2,912
3041 Recoveries of prior year unpaid obligations, expired	-18		
3050 Unpaid obligations, end of year	755	771	776
Memorandum (non-add) entries:			
3100 Obligated balance, start of year	711	755	771
3200 Obligated balance, end of year	755	771	776
Budget authority and outlays, net:			
Mandatory:			
4090 Budget authority, gross	2,917	2,917	2,917
Outlays, gross:			
4100 Outlays from new mandatory authority	2,264	2,363	2,363
4101 Outlays from mandatory balances	608	538	549
4110 Outlays, gross (total)	2,872	2,901	2,912
4180 Budget authority, net (total)	2,917	2,917	2,917

4190 Outlays, net (total)	2,872	2,901	2,912
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Summary of Budget Authority and Outlays (in millions of dollars)

	2013 actual	2014 est.	2015 est.
Enacted/requested:			
Budget Authority	2,917	2,917	2,917
Outlays	2,872	2,901	2,912
Legislative proposal, subject to PAYGO:			
Budget Authority			750
Outlays			600
Total:			
Budget Authority	2,917	2,917	3,667
Outlays	2,872	2,901	3,512

This account provides child care subsidies for low-income working families and was established by the Personal Responsibility and Work Opportunity Reconciliation Act of 1996 (P.L. 104–193), as amended by the Deficit Reduction Act of 2005 (P.L. 109–171). Since 2010, this account has been temporarily reauthorized by a series of Acts, most recently in the Consolidated Appropriations Act, 2014 (P.L. 113–76).

Object Classification (in millions of dollars)

Identification code 75–1550–0–1–609	2013 actual	2014 est.	2015 est.
Direct obligations:			
25.1 Advisory and assistance services	6	6	6
25.3 Other goods and services from Federal sources	1	1	1
41.0 Grants, subsidies, and contributions	2,927	2,910	2,910
99.9 Total new obligations	2,934	2,917	2,917

CHILD CARE ENTITLEMENT TO STATES

(Legislative proposal, subject to PAYGO)

Program and Financing (in millions of dollars)

Identification code 75–1550–4–1–609	2013 actual	2014 est.	2015 est.
Obligations by program activity:			
0002 Matching child care			706
0003 Training and technical assistance			11
0004 Child care tribal grants			33
0900 Total new obligations			750
Budgetary Resources:			
Budget authority:			
Appropriations, mandatory:			
1200 Appropriation			750
1260 Appropriations, mandatory (total)			750
1900 Budget authority (total)			750
1930 Total budgetary resources available			750
Change in obligated balance:			
Unpaid obligations:			
3010 Obligations incurred, unexpired accounts			750
3020 Outlays (gross)			-600
3050 Unpaid obligations, end of year			150
Memorandum (non-add) entries:			
3200 Obligated balance, end of year			150
Budget authority and outlays, net:			
Mandatory:			
4090 Budget authority, gross			750
Outlays, gross:			
4100 Outlays from new mandatory authority			600
4180 Budget authority, net (total)			750
4190 Outlays, net (total)			600
Object Classification (in millions of dollars)			
Identification code 75–1550–4–1–609	2013 actual	2014 est.	2015 est.
Direct obligations:			
25.1 Advisory and assistance services			11
41.0 Grants, subsidies, and contributions			739

99.9 Total new obligations 750

PAYMENTS TO STATES FOR THE CHILD CARE AND DEVELOPMENT BLOCK GRANT

For carrying out the Child Care and Development Block Grant Act of 1990 ("CCDBG Act"), **[\$2,360,000,000]** \$2,417,000,000 shall be used to supplement, not supplant State general revenue funds for child care assistance for low-income families: *Provided, That* **[\$19,357,000]** \$19,824,500 shall be available for child care resource and referral and school-aged child care activities, of which **[\$996,000]** \$1,000,000 shall be available to the Secretary for a competitive grant for the operation of a national toll free referral line and Web site to develop and disseminate child care consumer education information for parents and help parents access child care in their local community: *Provided further, That*, in addition to the amounts required to be reserved by the States under section 658G of the CCDBG Act, **[\$296,484,000]** \$303,645,000 shall be reserved by the States for activities authorized under section 658G, of which **[\$108,732,000]** \$111,358,000 shall be for activities that improve the quality of infant and toddler care: *Provided further, That* **[\$9,851,000]** \$9,871,000 shall be for use by the Secretary for child care research, demonstration, and evaluation activities: *Provided further, That* technical assistance under section 658I(a)(3) of such Act may be provided directly, or through the use of contracts, grants, cooperative agreements, or interagency agreements: *Provided further, That* \$200,000,000 shall be made available, using the allocation formula in section 658O of the CCDBG Act, for grants to each State, territory, and Indian tribe and tribal organization that submits a plan to be approved by the Secretary demonstrating how it will use these funds to improve the quality of child care, including the quality of the child care workforce, and health and safety measures. (Department of Health and Human Services Appropriations Act, 2014.)

Program and Financing (in millions of dollars)

Identification code 75-1515-0-1-609	2013 actual	2014 est.	2015 est.
Obligations by program activity:			
0001 Block grant payments to States	2,197	2,350	2,407
0004 Research and evaluation fund	9	10	10
0900 Total new obligations	2,206	2,360	2,417
Budgetary Resources:			
Budget authority:			
Appropriations, discretionary:			
1100 Appropriation	2,328	2,360	2,417
1120 Appropriations transferred to other accts [75-1515]	-12		
1120 Appropriations transferred to other accts [75-1503]	-1		
1120 Appropriations transferred to other accts [75-1362]	-2		
1121 Appropriations transferred from other accts [75-1515]	12		
1130 Appropriations permanently reduced	-119		
1160 Appropriation, discretionary (total)	2,206	2,360	2,417
1930 Total budgetary resources available	2,206	2,360	2,417
Change in obligated balance:			
Unpaid obligations:			
3000 Unpaid obligations, brought forward, Oct 1	555	583	605
3010 Obligations incurred, unexpired accounts	2,206	2,360	2,417
3020 Outlays (gross)	-2,177	-2,338	-2,413
3041 Recoveries of prior year unpaid obligations, expired	-1		
3050 Unpaid obligations, end of year	583	605	609
Memorandum (non-add) entries:			
3100 Obligated balance, start of year	555	583	605
3200 Obligated balance, end of year	583	605	609
Budget authority and outlays, net:			
Discretionary:			
4000 Budget authority, gross	2,206	2,360	2,417
Outlays, gross:			
4010 Outlays from new discretionary authority	1,706	1,912	1,958
4011 Outlays from discretionary balances	471	426	455
4020 Outlays, gross (total)	2,177	2,338	2,413
4180 Budget authority, net (total)	2,206	2,360	2,417
4190 Outlays, net (total)	2,177	2,338	2,413

This program provides grants to States for child care subsidies for low-income working families and activities to improve child care quality. In FY 2015, it includes a new initiative to improve the quality of child care, including health and safety measures.

Object Classification (in millions of dollars)

Identification code 75-1515-0-1-609	2013 actual	2014 est.	2015 est.
Direct obligations:			
11.1 Personnel compensation: Full-time permanent			2
25.1 Advisory and assistance services	11	11	15
25.3 Other goods and services from Federal sources	1	1	1
41.0 Grants, subsidies, and contributions	2,194	2,348	2,399
99.9 Total new obligations	2,206	2,360	2,417

Employment Summary

Identification code 75-1515-0-1-609	2013 actual	2014 est.	2015 est.
1001 Direct civilian full-time equivalent employment			13

SOCIAL SERVICES BLOCK GRANT

For making grants to States pursuant to section 2002 of the Social Security Act, \$1,700,000,000: *Provided, That* notwithstanding subparagraph (B) of section 404(d)(2) of such Act, the applicable percent specified under such subparagraph for a State to carry out State programs pursuant to title XX-A of such Act shall be 10 percent. (Department of Health and Human Services Appropriations Act, 2014.)

Program and Financing (in millions of dollars)

Identification code 75-1534-0-1-506	2013 actual	2014 est.	2015 est.
Obligations by program activity:			
0001 Social Services Block Grant	1,613	1,577	1,700
0002 Health Profession Opportunity Grants	81	79	
0003 Hurricane Sandy Funding	474		
0900 Total new obligations	2,168	1,656	1,700
Budgetary Resources:			
Unobligated balance:			
1000 Unobligated balance brought forward, Oct 1	29	30	30
1021 Recoveries of prior year unpaid obligations	1		
1050 Unobligated balance (total)	30	30	30
Budget authority:			
Appropriations, mandatory:			
1200 Appropriation	1,785	1,785	1,700
1221 Appropriations transferred from other accts [75-0140]	500		
1230 Appropriations and/or unobligated balance of appropriations permanently reduced	-117	-129	
1260 Appropriations, mandatory (total)	2,168	1,656	1,700
1900 Budget authority (total)	2,168	1,656	1,700
1930 Total budgetary resources available	2,198	1,686	1,730
Memorandum (non-add) entries:			
1941 Unexpired unobligated balance, end of year	30	30	30
Change in obligated balance:			
Unpaid obligations:			
3000 Unpaid obligations, brought forward, Oct 1	572	862	653
3010 Obligations incurred, unexpired accounts	2,168	1,656	1,700
3020 Outlays (gross)	-1,877	-1,865	-1,996
3040 Recoveries of prior year unpaid obligations, unexpired	-1		
3050 Unpaid obligations, end of year	862	653	357
Memorandum (non-add) entries:			
3100 Obligated balance, start of year	572	862	653
3200 Obligated balance, end of year	862	653	357
Budget authority and outlays, net:			
Mandatory:			
4090 Budget authority, gross	2,168	1,656	1,700
Outlays, gross:			
4100 Outlays from new mandatory authority	1,395	1,328	1,428
4101 Outlays from mandatory balances	482	537	568
4110 Outlays, gross (total)	1,877	1,865	1,996

SOCIAL SERVICES BLOCK GRANT—Continued
Program and Financing—Continued

Identification code 75–1534–0–1–506	2013 actual	2014 est.	2015 est.
4180 Budget authority, net (total)	2,168	1,656	1,700
4190 Outlays, net (total)	1,877	1,865	1,996

Summary of Budget Authority and Outlays (in millions of dollars)

	2013 actual	2014 est.	2015 est.
Enacted/requested:			
Budget Authority	2,168	1,656	1,700
Outlays	1,877	1,865	1,996
Legislative proposal, subject to PAYGO:			
Budget Authority			85
Outlays			2
Total:			
Budget Authority	2,168	1,656	1,785
Outlays	1,877	1,865	1,998

Object Classification (in millions of dollars)

Identification code 75–1534–0–1–506	2013 actual	2014 est.	2015 est.
Direct obligations:			
11.1 Personnel compensation: Full-time permanent	1	1	
25.1 Advisory and assistance services	9	16	
25.3 Other goods and services from Federal sources	2		
41.0 Grants, subsidies, and contributions	2,156	1,639	1,700
99.9 Total new obligations	2,168	1,656	1,700

Employment Summary

Identification code 75–1534–0–1–506	2013 actual	2014 est.	2015 est.
1001 Direct civilian full-time equivalent employment	10	10	

SOCIAL SERVICES BLOCK GRANT
(Legislative proposal, subject to PAYGO)

Program and Financing (in millions of dollars)

Identification code 75–1534–4–1–506	2013 actual	2014 est.	2015 est.
Obligations by program activity:			
0002 Health Profession Opportunity Grants			85
Budgetary Resources:			
Budget authority:			
Appropriations, mandatory:			
1200 Appropriation			85
1260 Appropriations, mandatory (total)			85
1900 Budget authority (total)			85
1930 Total budgetary resources available			85
Change in obligated balance:			
Unpaid obligations:			
3010 Obligations incurred, unexpired accounts			85
3020 Outlays (gross)			–2
3050 Unpaid obligations, end of year			83
Memorandum (non-add) entries:			
3200 Obligated balance, end of year			83
Budget authority and outlays, net:			
Mandatory:			
4090 Budget authority, gross			85
Outlays, gross:			
4100 Outlays from new mandatory authority			2
4180 Budget authority, net (total)			85
4190 Outlays, net (total)			2

Object Classification (in millions of dollars)

Identification code 75–1534–4–1–506	2013 actual	2014 est.	2015 est.
Direct obligations:			
11.1 Personnel compensation: Full-time permanent			1
25.1 Advisory and assistance services			3

25.3	Other goods and services from Federal sources			10
41.0	Grants, subsidies, and contributions			71
99.9	Total new obligations			85

Employment Summary

Identification code 75–1534–4–1–506	2013 actual	2014 est.	2015 est.
1001 Direct civilian full-time equivalent employment			10

CHILDREN AND FAMILIES SERVICES PROGRAMS

For carrying out, except as otherwise provided, the Runaway and Homeless Youth Act, the Head Start Act, the Child Abuse Prevention and Treatment Act, sections 303 and 313 of the Family Violence Prevention and Services Act, the Native American Programs Act of 1974, title II of the Child Abuse Prevention and Treatment and Adoption Reform Act of 1978 (adoption opportunities), the Abandoned Infants Assistance Act of 1988, part B-1 of title IV and sections 413, 1110, and 1115 of the Social Security Act; for making payments under the Community Services Block Grant Act ("CSBG Act"), sections 473B and 477(i) of the Social Security Act, and the Assets for Independence Act; for necessary administrative expenses to carry out such Acts and titles I, IV, V, X, XI, XIV, XVI, and XX of the Social Security Act, the Act of July 5, 1960, the Low Income Home Energy Assistance Act of 1981, title IV of the Immigration and Nationality Act, and section 501 of the Refugee Education Assistance Act of 1980; and for the administration of prior year obligations made by the Administration for Children and Families under the Developmental Disabilities Assistance and Bill of Rights Act and the Help America Vote Act of 2002, **[\$10,346,943,000]** *\$10,277,062,000*, of which **\$37,943,000**, to remain available through September 30, **[2015]** *2016*, shall be for grants to States for adoption incentive payments, as authorized by section 473A of the Social Security Act and may be made for adoptions completed before September 30, **[2014]** *2015*: *Provided*, That subsection (b)(5) of such section 473A shall apply to funds appropriated under this heading by substituting **["2013"]** *"2014"* for *"2012"*: *Provided further*, That **[\$8,598,095,000]** *\$8,868,389,000* shall be for making payments under the Head Start Act: *Provided further*, That of the amount in the previous proviso, **[\$8,073,095,000]** *\$8,193,389,000* shall be available for payments under section 640 of the Head Start Act, of which **\$100,000,000** shall be available for a cost of living adjustment notwithstanding section 640(a)(3)(A) of such Act: *Provided further*, That for purposes of allocating funds under section 640 of the Head Start Act, subsection (a)(2) of such section shall be applied by substituting "fiscal year 2012" for "the prior fiscal year" each place it appears in such subsection: *Provided further*, That of the amount provided for making payments under the Head Start Act, **\$25,000,000** shall be available for allocation by the Secretary to supplement activities described in paragraphs (7)(B) and (9) of section 641(c) of such Act under the Designation Renewal System, established under the authority of sections 641(c)(7), 645A(b)(12) and 645A(d) of such Act: *Provided further*, That amounts allocated to Head Start grantees at the discretion of the Secretary to supplement activities pursuant to the previous proviso shall not be included in the calculation of the "base grant" in subsequent fiscal years, as such term is used in section 640(a)(7)(A) of the Head Start Act: *Provided further*, That notwithstanding section 640 of the Head Start Act, of the amount provided for making payments under the Head Start Act, **[\$500,000,000]** *\$650,000,000* shall be available through March 31, **[2015]** *2016* for **[expansion of]** Early Head Start programs as described in section 645A of such Act, for conversion of Head Start services to Early Head Start services as described in section 645(a)(5)(A) of such Act, and for **[new]** discretionary grants for high quality infant and toddler care through Early Head Start-Child Care Partnerships, to entities defined as eligible under section 645A(d) of such Act, and, notwithstanding section 645A(c)(2) of such Act, these funds are available to serve children under age 4: *Provided further*, That of the amount made available in the immediately preceding proviso, up to **[\$10,000,000]** *\$15,000,000* shall be available for the Federal costs of administration and evaluation activities of the program described in such proviso: *Provided further*, That an Early Head Start agency awarded funds for an Early Head Start-Child Care Partnership after October 1, **[2014]** *2015*, shall not be subject to the requirements of the system for

designation renewal as defined by section 641 of the Head Start Act, for this award only, prior to 18 months after the date of such award: *Provided further, That amounts provided under the seventh proviso under this heading in Public Law 113-76 shall not be included in the calculation of the "base grant" in fiscal year 2015, as such term is used in section 640(a)(7)(A) of the Head Start Act: Provided further, That \$709,854,000 shall be for making payments under the CSBG Act: Provided further, That \$36,204,000 shall be for sections 680 and 678E(b)(2) of the CSBG Act, of which not less than \$29,883,000 shall be for section 680(a)(2) and not less than \$5,971,000 shall be for section 680(a)(3)(B) of such Act* no more than \$350,000 shall be reserved under section 674(b)(3) of the CSBG Act, all of which shall be available solely for carrying out section 678E(b)(2) of such Act: *Provided further, That to the extent Community Services Block Grant funds are distributed as grant funds by a State to an eligible entity as provided under the CSBG Act, and have not been expended by such entity, they shall remain with such entity for carryover into the next fiscal year for expenditure by such entity consistent with program purposes: Provided further, That the Secretary shall establish procedures regarding the disposition of intangible assets and program income that permit such assets acquired with, and program income derived from, grant funds authorized under section 680 of the CSBG Act to become the sole property of such grantees after a period of not more than 12 years after the end of the grant period for any activity consistent with section 680(a)(2)(A) of the CSBG Act: Provided further, That intangible assets in the form of loans, equity investments and other debt instruments, and program income may be used by grantees for any eligible purpose consistent with section 680(a)(2)(A) of the CSBG Act: Provided further, That these procedures shall apply to such grant funds made available after November 29, 1999: Provided further, That funds appropriated for section 680(a)(2) of the CSBG Act shall be available for financing construction and rehabilitation and loans or investments in private business enterprises owned by community development corporations:] to the extent funds for the Assets for Independence Act are distributed as grant funds to a qualified entity and have not been expended by such entity within three years after the date of award, such funds may be recaptured and, during the fiscal year of such recapture, reallocated among other qualified entities, to remain available to such entities for five years: Provided further, That notwithstanding section 414(e) of such Act, the Secretary may award up to \$1,000,000 to support evidence-based evaluation: Provided further, That in addition to amounts provided herein, \$5,762,000 shall be available from amounts available under section 241 of the PHS Act to carry out the provisions of section 1110 of the Social Security Act: Provided further, That amounts provided under this heading to carry out section 1110 of the Social Security Act, other than amounts made available for that purpose under the previous proviso, shall remain available until expended: Provided further, That section 303(a)(2)(A)(i) of the Family Violence Prevention and Services Act shall not apply to amounts provided herein: Provided further, That \$1,864,000 shall be for a human services case management system for federally declared disasters, to include a comprehensive national case management contract and Federal costs of administering the system: Provided further, That up to \$2,000,000 shall be for improving the Public Assistance Reporting Information System, including grants to States to support data collection for a study of the system's effectiveness. (Department of Health and Human Services Appropriations Act, 2014.)*

Program and Financing (in millions of dollars)

Identification code 75-1536-0-1-506	2013 actual	2014 est.	2015 est.
Obligations by program activity:			
0101 Head Start	7,573	8,598	8,868
0102 Head Start Emergency Hurricane Sandy funding	8		
0103 Runaway and homeless youth (basic centers)	50	53	53
0104 Transitional living	41	44	44
0105 Prevalence, Needs and Characteristics of Homeless Youth			2
0106 Education grants to reduce sexual abuse of runaway youth	17	17	17
0109 Child abuse State grants	25	25	25
0110 Child abuse discretionary activities	24	29	29
0111 Community-based child abuse prevention	39	40	40
0112 Child welfare services	263	269	269
0113 Child welfare training, research, or demonstration projects	24	25	25
0114 Adoption opportunities	36	40	40
0115 Abandoned infants assistance	11	11	11
0116 Adoption incentives	37	38	38
0117 Independent living training vouchers	42	43	43

0119 State councils on developmental disabilities	70		
0120 Protection and advocacy	39		
0121 Projects of national significance	8		
0122 University centers for excellence	37		
0123 Voting access for individuals with disabilities	5		
0124 Native American programs	45	47	47
0125 Social services and income maintenance research			9
0128 Federal administration	201	198	205
0129 Center for faith-based and community initiatives	1	1	1
0131 Disaster human services case management	2	2	2
0191 Direct program activities, subtotal	8,598	9,480	9,768
0301 Community services block grant	635	674	350
0303 Rural community facilities	5	6	
0304 Community services discretionary (JOLI & CED)	28	30	
0306 Assets for independence	19	19	19
0308 Domestic violence hotline	3	4	5
0309 Family violence prevention and services	121	134	135
0391 Direct program activities, subtotal	811	867	509
0400 Total, direct program	9,409	10,347	10,277
0799 Total direct obligations	9,409	10,347	10,277
0801 Reimbursable program	35	30	30
0809 Reimbursable program activities, subtotal	35	30	30
0900 Total new obligations	9,444	10,377	10,307

Budgetary Resources:

Unobligated balance:			
1000 Unobligated balance brought forward, Oct 1	2	89	84
1001 Discretionary unobligated balance brought fwd, Oct 1	2	89	
Budget authority:			
Appropriations, discretionary:			
1100 Appropriation	9,941	10,347	10,277
1120 Appropriations transferred to other accts [75-1362]	-21		
1121 Appropriations transferred from other accounts [75-0140]	100		
1130 Appropriations permanently reduced	-523		
1160 Appropriation, discretionary (total)	9,497	10,347	10,277
Spending authority from offsetting collections, discretionary:			
1700 Collected	21	24	24
1701 Change in uncollected payments, Federal sources	12		
1750 Spending auth from offsetting collections, disc (total)	33	24	24
Spending authority from offsetting collections, mandatory:			
1800 Collected	1	1	1
1801 Change in uncollected payments, Federal sources	1		
1850 Spending auth from offsetting collections, mand (total)	2	1	1
1900 Budget authority (total)	9,532	10,372	10,302
1930 Total budgetary resources available	9,534	10,461	10,386
Memorandum (non-add) entries:			
1940 Unobligated balance expiring	-1		
1941 Unexpired unobligated balance, end of year	89	84	79

Change in obligated balance:

Unpaid obligations:			
3000 Unpaid obligations, brought forward, Oct 1	6,628	6,218	6,676
3010 Obligations incurred, unexpired accounts	9,444	10,377	10,307
3011 Obligations incurred, expired accounts	2		
3020 Outlays (gross)	-9,751	-9,919	-10,217
3041 Recoveries of prior year unpaid obligations, expired	-105		
3050 Unpaid obligations, end of year	6,218	6,676	6,766
Uncollected payments:			
3060 Uncollected pymts, Fed sources, brought forward, Oct 1	-10	-16	-16
3070 Change in uncollected pymts, Fed sources, unexpired	-13		
3071 Change in uncollected pymts, Fed sources, expired	7		
3090 Uncollected pymts, Fed sources, end of year	-16	-16	-16
Memorandum (non-add) entries:			
3100 Obligated balance, start of year	6,618	6,202	6,660
3200 Obligated balance, end of year	6,202	6,660	6,750

Budget authority and outlays, net:

Discretionary:			
4000 Budget authority, gross	9,530	10,371	10,301
Outlays, gross:			
4010 Outlays from new discretionary authority	3,942	4,371	4,343
4011 Outlays from discretionary balances	5,808	5,546	5,874
4020 Outlays, gross (total)	9,750	9,917	10,217
Offsets against gross budget authority and outlays:			
Offsetting collections (collected) from:			
4030 Federal sources	-27	-18	-18
4033 Non-Federal sources		-6	-6

CHILDREN AND FAMILIES SERVICES PROGRAMS—Continued
Program and Financing—Continued

Identification code 75-1536-0-1-506	2013 actual	2014 est.	2015 est.
4040 Offsets against gross budget authority and outlays (total)	-27	-24	-24
Additional offsets against gross budget authority only:			
4050 Change in uncollected pymts, Fed sources, unexpired	-12		
4052 Offsetting collections credited to expired accounts	6		
4060 Additional offsets against budget authority only (total)	-6		
4070 Budget authority, net (discretionary)	9,497	10,347	10,277
4080 Outlays, net (discretionary)	9,723	9,893	10,193
Mandatory:			
4090 Budget authority, gross	2	1	1
Outlays, gross:			
4100 Outlays from new mandatory authority	1	1	
4101 Outlays from mandatory balances		1	
4110 Outlays, gross (total)	1	2	
Offsets against gross budget authority and outlays:			
Offsetting collections (collected) from:			
4120 Federal sources	-2	-1	-1
Additional offsets against gross budget authority only:			
4140 Change in uncollected pymts, Fed sources, unexpired	-1		
4142 Offsetting collections credited to expired accounts	1		
4170 Outlays, net (mandatory)	-1	1	-1
4180 Budget authority, net (total)	9,497	10,347	10,277
4190 Outlays, net (total)	9,722	9,894	10,192

The request prioritizes investments in early learning to improve outcomes for children. A total of \$8.9 billion is requested to support an early learning initiative to expand access to high quality infant and toddler care, Head Start services, and support the transition between new and incumbent Head Start grantees in the Designation Renewal System. This Budget also requests an additional \$1 million for family violence prevention, \$9 million for research to improve effectiveness of programs serving children and adolescents, and \$2 million to study the prevalence, needs and characteristics of homeless youth. This request discontinues funding for the Rural Communities Facilities and the Community Economic Development programs.

Object Classification (in millions of dollars)

Identification code 75-1536-0-1-506	2013 actual	2014 est.	2015 est.
Direct obligations:			
Personnel compensation:			
11.1 Full-time permanent	109	111	115
11.3 Other than full-time permanent	5	5	5
11.7 Military personnel	1	1	1
11.9 Total personnel compensation	115	117	121
12.1 Civilian personnel benefits	31	32	33
21.0 Travel and transportation of persons	3	4	4
23.1 Rental payments to GSA	15	14	14
23.2 Rental payments to others	1	1	1
23.3 Communications, utilities, and miscellaneous charges	2	4	4
24.0 Printing and reproduction	1	1	1
25.1 Advisory and assistance services	190	202	208
25.2 Other services from non-Federal sources	3	4	4
25.3 Other goods and services from Federal sources	47	49	49
25.4 Operation and maintenance of facilities	2	2	2
25.5 Research and development contracts	1	1	1
26.0 Supplies and materials	1	1	1
41.0 Grants, subsidies, and contributions	8,997	9,915	9,834
99.0 Direct obligations	9,409	10,347	10,277
99.0 Reimbursable obligations	35	30	30
99.9 Total new obligations	9,444	10,377	10,307

Employment Summary

Identification code 75-1536-0-1-506	2013 actual	2014 est.	2015 est.
1001 Direct civilian full-time equivalent employment	1,126	1,139	1,174
1101 Direct military average strength employment	7	7	7

2001 Reimbursable civilian full-time equivalent employment	11	19	19
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CHILDREN'S RESEARCH AND TECHNICAL ASSISTANCE

Program and Financing (in millions of dollars)

Identification code 75-1553-0-1-609	2013 actual	2014 est.	2015 est.
Obligations by program activity:			
0001 Training and technical assistance	12	15	12
0002 Federal parent locator service	24	24	25
0004 Welfare research	14	14	15
0799 Total direct obligations	50	53	52
0801 Reimbursable program FPLS REIMB	23	30	30
0900 Total new obligations	73	83	82

Budgetary Resources:

Unobligated balance:			
1000 Unobligated balance brought forward, Oct 1	7	5	
Budget authority:			
Appropriations, mandatory:			
1200 Appropriation	52	52	52
1230 Appropriations and/or unobligated balance of appropriations permanently reduced	-3	-4	
1260 Appropriations, mandatory (total)	49	48	52
Spending authority from offsetting collections, mandatory:			
1800 Collected	23	30	30
1802 Offsetting collections (previously unavailable)		1	
1823 New and/or unobligated balance of spending authority from offsetting collections temporarily reduced	-1	-1	
1850 Spending auth from offsetting collections, mand (total)	22	30	30
1900 Budget authority (total)	71	78	82
1930 Total budgetary resources available	78	83	82
Memorandum (non-add) entries:			
1941 Unexpired unobligated balance, end of year	5		

Change in obligated balance:

Unpaid obligations:			
3000 Unpaid obligations, brought forward, Oct 1	60	64	69
3010 Obligations incurred, unexpired accounts	73	83	82
3020 Outlays (gross)	-69	-78	-81
3050 Unpaid obligations, end of year	64	69	70
Uncollected payments:			
3060 Uncollected pymts, Fed sources, brought forward, Oct 1	-5	-5	-5
3090 Uncollected pymts, Fed sources, end of year	-5	-5	-5
Memorandum (non-add) entries:			
3100 Obligated balance, start of year	55	59	64
3200 Obligated balance, end of year	59	64	65

Budget authority and outlays, net:

Mandatory:			
4090 Budget authority, gross	71	78	82
Outlays, gross:			
4100 Outlays from new mandatory authority	21	28	28
4101 Outlays from mandatory balances	48	50	53
4110 Outlays, gross (total)	69	78	81
Offsets against gross budget authority and outlays:			
Offsetting collections (collected) from:			
4120 Federal sources	-11	-13	-13
4123 Non-Federal sources	-12	-17	-17
4130 Offsets against gross budget authority and outlays (total)	-23	-30	-30
4160 Budget authority, net (mandatory)	48	48	52
4170 Outlays, net (mandatory)	46	48	51
4180 Budget authority, net (total)	48	48	52
4190 Outlays, net (total)	46	48	51

Memorandum (non-add) entries:

5090 Unavailable balance, SOY: Offsetting collections		1	1
5091 Unavailable balance, EOY: Offsetting collections	1	1	1

This account provides funding for research and technical assistance activities established by the Personal Responsibility and Work Opportunity Reconciliation Act of 1996 (P.L. 104-193), as amended by the Deficit Reduction Act of 2005 (P.L. 109-171).

Since 2010, Welfare Research has been temporarily reauthorized by a series of Acts and is currently authorized through September 30, 2014, in the Consolidated Appropriations Act, 2014 (P.L. 113–76).

Object Classification (in millions of dollars)

Identification code 75–1553–0–1–609	2013 actual	2014 est.	2015 est.
Direct obligations:			
11.1 Personnel compensation: Full-time permanent	7	7	7
12.1 Civilian personnel benefits	2	2	2
21.0 Travel and transportation of persons	1	1	1
23.1 Rental payments to GSA	3	3	3
25.1 Advisory and assistance services	12	11	12
25.2 Other services from non-Federal sources	13	17	14
25.3 Other goods and services from Federal sources	9	9	10
25.7 Operation and maintenance of equipment	2	.....	1
41.0 Grants, subsidies, and contributions	1	3	2
99.0 Direct obligations	50	53	52
99.0 Reimbursable obligations	23	30	30
99.9 Total new obligations	73	83	82

Employment Summary

Identification code 75–1553–0–1–609	2013 actual	2014 est.	2015 est.
1001 Direct civilian full-time equivalent employment	67	67	67

PAYMENTS FOR FOSTER CARE AND PERMANENCY

For carrying out, except as otherwise provided, title IV-E of the Social Security Act, **[\$4,806,000,000] \$4,832,000,000.**

For carrying out, except as otherwise provided, title IV-E of the Social Security Act, for the first quarter of fiscal year **[2015, \$2,200,000,000] 2016, \$2,300,000,000.**

For **[making] carrying out**, after May 31 of the current fiscal year, **[payments to States or other non-Federal entities under] except as otherwise provided**, section 474 of title IV-E of the Social Security Act, for the last 3 months of the current fiscal year for unanticipated costs, incurred for the current fiscal year, such sums as may be necessary. (*Department of Health and Human Services Appropriations Act, 2014.*)

Program and Financing (in millions of dollars)

Identification code 75–1545–0–1–609	2013 actual	2014 est.	2015 est.
Obligations by program activity:			
0001 Foster care	4,133	4,269	4,289
0002 Independent living	140	140	140
0004 Adoption assistance	2,278	2,384	2,504
0005 Guardianship	77	85	99
0006 Tribal T&TA	3	3	3
0900 Total new obligations	6,631	6,881	7,035
Budgetary Resources:			
Budget authority:			
Appropriations, mandatory:			
1200 Appropriation	4,531	4,809	4,835
1260 Appropriations, mandatory (total)	4,531	4,809	4,835
Advance appropriations, mandatory:			
1270 Advance appropriation	2,100	2,200	2,200
1280 Advanced appropriation, mandatory (total)	2,100	2,200	2,200
1900 Budget authority (total)	6,631	7,009	7,035
1930 Total budgetary resources available	6,631	7,009	7,035
Memorandum (non-add) entries:			
1940 Unobligated balance expiring .....	.....	-128	.....

Change in obligated balance:

Unpaid obligations:			
3000 Unpaid obligations, brought forward, Oct 1	979	716	782
3010 Obligations incurred, unexpired accounts	6,631	6,881	7,035
3011 Obligations incurred, expired accounts	4	.....	.....
3020 Outlays (gross)	-6,770	-6,803	-6,952
3041 Recoveries of prior year unpaid obligations, expired	-128	-12	.....

3050 Unpaid obligations, end of year	716	782	865
Memorandum (non-add) entries:			
3100 Obligated balance, start of year	979	716	782
3200 Obligated balance, end of year	716	782	865

Budget authority and outlays, net:

Mandatory:			
4090 Budget authority, gross	6,631	7,009	7,035
Outlays, gross:			
4100 Outlays from new mandatory authority	6,066	6,246	6,387
4101 Outlays from mandatory balances	704	557	565
4110 Outlays, gross (total)	6,770	6,803	6,952
4180 Budget authority, net (total)	6,631	7,009	7,035
4190 Outlays, net (total)	6,770	6,803	6,952

Summary of Budget Authority and Outlays (in millions of dollars)

	2013 actual	2014 est.	2015 est.
Enacted/requested:			
Budget Authority	6,631	7,009	7,035
Outlays	6,770	6,803	6,952
Legislative proposal, subject to PAYGO:			
Budget Authority .....	.....	.....	252
Outlays .....	.....	.....	3
Total:			
Budget Authority	6,631	7,009	7,287
Outlays	6,770	6,803	6,955

This account provides formula grants for Foster Care, Adoption Assistance, Guardianship Assistance, and the Chafee Foster Care Independence Program as well as technical assistance and implementation services for Tribal programs.

Foster Care—The proposed level will support eligible low-income children who must be placed outside the home. An average of 150,800 children per month are estimated to be served in FY 2015.

Adoption Assistance—The proposed funding level will support subsidies for families adopting eligible low-income children with special needs. An average of 452,000 children per month are estimated to be served in FY 2015.

Guardianship Assistance—The proposed funding level will provide payments for relatives taking legal guardianship of eligible children who have been in foster care. An average of 21,100 children per month are estimated to be served in FY 2015.

This account includes a new initiative to address over-prescription of psychotropic medications for children in foster care and a new requirement to use child support collected on behalf of children in foster care in the best interest of the child.

Object Classification (in millions of dollars)

Identification code 75–1545–0–1–609	2013 actual	2014 est.	2015 est.
Direct obligations:			
25.1 Advisory and assistance services	16	21	21
41.0 Grants, subsidies, and contributions	6,615	6,860	7,014
99.9 Total new obligations	6,631	6,881	7,035

Employment Summary

Identification code 75–1545–0–1–609	2013 actual	2014 est.	2015 est.
1001 Direct civilian full-time equivalent employment	4	4	4

PAYMENTS FOR FOSTER CARE AND PERMANENCY

(Legislative proposal, subject to PAYGO)

Program and Financing (in millions of dollars)

Identification code 75–1545–4–1–609	2013 actual	2014 est.	2015 est.
Obligations by program activity:			
0001 Foster care	2

PAYMENTS FOR FOSTER CARE AND PERMANENCY—Continued
Program and Financing—Continued

Identification code 75-1545-4-1-609	2013 actual	2014 est.	2015 est.
0007 Address over-prescription of psychotropic medications for children in foster care			50
0900 Total new obligations			52
Budgetary Resources:			
Budget authority:			
Appropriations, mandatory:			
1200 Appropriation			252
1260 Appropriations, mandatory (total)			252
1900 Budget authority (total)			252
1930 Total budgetary resources available			252
Memorandum (non-add) entries:			
1941 Unexpired unobligated balance, end of year			200
Change in obligated balance:			
Unpaid obligations:			
3010 Obligations incurred, unexpired accounts			52
3020 Outlays (gross)			-3
3050 Unpaid obligations, end of year			49
Memorandum (non-add) entries:			
3200 Obligated balance, end of year			49
Budget authority and outlays, net:			
Mandatory:			
4090 Budget authority, gross			252
Outlays, gross:			
4100 Outlays from new mandatory authority			3
4180 Budget authority, net (total)			252
4190 Outlays, net (total)			3

Object Classification (in millions of dollars)

Identification code 75-1545-4-1-609	2013 actual	2014 est.	2015 est.
Direct obligations:			
25.1 Advisory and assistance services			23
41.0 Grants, subsidies, and contributions			29
99.9 Total new obligations			52

Employment Summary

Identification code 75-1545-4-1-609	2013 actual	2014 est.	2015 est.
1001 Direct civilian full-time equivalent employment			2

ADMINISTRATION FOR COMMUNITY LIVING

Federal Funds

AGING AND DISABILITY SERVICES PROGRAMS

(INCLUDING TRANSFER OF FUNDS)

For carrying out, to the extent not otherwise provided, the *Older Americans Act of 1965* ("OAA"), titles III and XXIX of the PHS Act, section 119 of the Medicare Improvements for Patients and Providers Act of 2008, section 6021(d) of the *Deficit Reduction Act of 2005*, title XX-B of the Social Security Act, the Developmental Disabilities Assistance and Bill of Rights Act, parts 2 and 5 of subtitle D of title II of the Help America Vote Act of 2002, and for Department-wide coordination of policy and program activities that assist individuals with disabilities, **[\$1,610,143,000] \$2,010,164,000**, together with \$52,115,000 to be transferred from the Federal Hospital Insurance Trust Fund and the Federal Supplementary Medical Insurance Trust Fund to carry out section 4360 of the Omnibus Budget Reconciliation Act of 1990: *Provided, That, in addition to amounts provided herein, \$12,860,000 shall be available from amounts available under section 241 of the PHS Act to supplement funds otherwise available for carrying out titles III and XXIX of such Act: Provided further, That* amounts appropriated under this heading may be used for grants to States under section 361 of the OAA only for disease prevention and health promotion programs and activities which have

been demonstrated through rigorous evaluation to be evidence-based and effective: *Provided further, That, notwithstanding section 206(g) of the OAA, up to one percent of amounts appropriated to carry out programs authorized under title III of such Act shall be available for conducting evaluations, training, and technical assistance: Provided further, That none of the funds provided shall be used to carry out sections 1701 and 1703 of the PHS Act (with respect to chronic disease self-management activity grants), except that such funds may be used for necessary expenses associated with administering any such grants awarded prior to the date of the enactment of this Act: Provided further, That notwithstanding any other provision of this Act, funds made available under this heading to carry out section 311 of the OAA may be transferred to the Secretary of Agriculture in accordance with such section: Provided further, That, of the amounts provided under this heading, \$380,000,000 shall be available for carrying out title V of the OAA: Provided further, That with respect to the previous proviso, such funds shall be available through June 30, 2016, and may be recaptured and reobligated in accordance with section 517(c) of the OAA: Provided further, That \$3,000,000 shall be available until September 30, 2016, for the White House Conference on Aging. (Department of Health and Human Services Appropriations Act, 2014.)*

Program and Financing (in millions of dollars)

Identification code 75-0142-0-1-506	2013 actual	2014 est.	2015 est.
Obligations by program activity:			
0101 Home and community-based supportive services	348	348	347
0102 Preventive health services	20	20	20
0103 National family caregiver support program	146	146	146
0104 Native American caregiver support program	6	6	6
0105 Congregate nutrition services	416	438	437
0106 Home-delivered nutrition services	205	216	216
0107 Nutrition services incentive program	144	158	160
0108 Native American nutrition and supportive services	26	26	26
0110 Aging network support activities	7	7	7
0111 Long-term care ombudsmen program	16	16	16
0112 Prevention of elder abuse and neglect	5	5	5
0113 Alzheimer's Disease Demo Grants ADSSP	4	4	
0114 Program administration	22	30	30
0115 Lifespan respite care program	2	2	
0116 Paralysis Resource Center		7	
0117 Aging and Disability Resource Centers (ADRC)	6	6	
0118 Chronic Disease Self-Management Education Program PPHF	7	8	8
0121 Senior Medicare Patrol program	9	9	9
0122 Elder Rights Support Activities	4	4	4
0123 Falls Prevention - PPHF		5	5
0124 Elder Justice Initiative			25
0126 National Clearinghouse Long-Term Care Information			1
0127 Alzheimer's Disease Communications Campaign PPHF		4	4
0128 Adult Protective Services - ACA	2		
0129 Senior Community Service Employment Program			380
0132 State Aging & Disability Resource Centers - HCR	9	10	
0133 Alzheimer's Disease Initiative - Services PPHF		11	11
0136 Voting Access for People With Disabilities (HAVA)		5	5
0138 State Councils on Developmental Disabilities		71	71
0139 Protection and Advocacy		39	39
0141 University Centers for Excellence in Developmental Disabilities		37	37
0142 Projects of National Significance		9	9
0145 Youth Transitions Initiative			5
0146 White House Conference on Aging			3
0147 Holocaust Survivor Assistance Fund			5
0300 Total, direct program	1,404	1,647	2,037
0799 Total direct obligations	1,404	1,647	2,037
0801 Reimbursable program - HCFAC and Other	11	11	12
0802 ADRC's MIPPA (TRA)	5	2	
0803 Area Agencies on Aging - MIPPA (TRA)	7	4	
0804 MIPPA - Natl Center Benefits Outreach Enrollment	5	3	
0805 SHIP - (DISC and ATRA BBA)		55	52
0806 Alzheimers Disease Supportive Services Program - PHS			4
0807 Paralysis Resource Center PHS			7
0808 Lifespan Respite - PHS			2
0899 Total reimbursable obligations	28	75	77
0900 Total new obligations	1,432	1,722	2,114
Budgetary Resources:			
Unobligated balance:			
1000 Unobligated balance brought forward, Oct 1	2	1	

Budget authority:				
Appropriations, discretionary:				
1100	Appropriation	1,471	1,610	2,010
1120	Appropriations transferred to other accts [12–3507]	-3	-2	
1120	Appropriations transferred to other accts [75–0943]	-5		
1120	Appropriations transferred to other accts [75–0350]	-1		
1130	Appropriations permanently reduced	-77		
1160	Appropriation, discretionary (total)	1,385	1,608	2,010
Appropriations, mandatory:				
1200	Appropriation	14	10	
1221	PPHF Appropriations transferred from other accounts [75–0116]	9	28	28
1230	Appropriations and/or unobligated balance of appropriations permanently reduced	-4	-1	
1260	Appropriations, mandatory (total)	19	37	28
Spending authority from offsetting collections, discretionary:				
1700	Collected		52	65
1750	Spending auth from offsetting collections, disc (total)		52	65
Spending authority from offsetting collections, mandatory:				
1800	Collected	1	24	11
1801	Change in uncollected payments, Federal sources	26		
1850	Spending auth from offsetting collections, mand (total)	27	24	11
1900	Budget authority (total)	1,431	1,721	2,114
1930	Total budgetary resources available	1,433	1,722	2,114
Memorandum (non-add) entries:				
1941	Unexpired unobligated balance, end of year	1		
Change in obligated balance:				
Unpaid obligations:				
3000	Unpaid obligations, brought forward, Oct 1	691	667	750
3010	Obligations incurred, unexpired accounts	1,432	1,722	2,114
3011	Obligations incurred, expired accounts	1		
3020	Outlays (gross)	-1,448	-1,639	-1,959
3041	Recoveries of prior year unpaid obligations, expired	-9		
3050	Unpaid obligations, end of year	667	750	905
Uncollected payments:				
3060	Uncollected pymts, Fed sources, brought forward, Oct 1	-18	-36	-36
3070	Change in uncollected pymts, Fed sources, unexpired	-26		
3071	Change in uncollected pymts, Fed sources, expired	8		
3090	Uncollected pymts, Fed sources, end of year	-36	-36	-36
Memorandum (non-add) entries:				
3100	Obligated balance, start of year	673	631	714
3200	Obligated balance, end of year	631	714	869
Budget authority and outlays, net:				
Discretionary:				
4000	Budget authority, gross	1,385	1,660	2,075
Outlays, gross:				
4010	Outlays from new discretionary authority	885	1,033	1,291
4011	Outlays from discretionary balances	530	563	622
4020	Outlays, gross (total)	1,415	1,596	1,913
Offsets against gross budget authority and outlays:				
Offsetting collections (collected) from:				
4030	Federal sources		-52	-65
Mandatory:				
4090	Budget authority, gross	46	61	39
Outlays, gross:				
4100	Outlays from new mandatory authority	3	42	28
4101	Outlays from mandatory balances	30	1	18
4110	Outlays, gross (total)	33	43	46
Offsets against gross budget authority and outlays:				
Offsetting collections (collected) from:				
4120	Federal sources	-8	-24	-11
Additional offsets against gross budget authority only:				
4140	Change in uncollected pymts, Fed sources, unexpired	-26		
4142	Offsetting collections credited to expired accounts	7		
4150	Additional offsets against budget authority only (total)	-19		
4160	Budget authority, net (mandatory)	19	37	28
4170	Outlays, net (mandatory)	25	19	35
4180	Budget authority, net (total)	1,404	1,645	2,038
4190	Outlays, net (total)	1,440	1,563	1,883

Summary of Budget Authority and Outlays (in millions of dollars)

	2013 actual	2014 est.	2015 est.
Enacted/requested:			
Budget Authority	1,404	1,645	2,038
Outlays	1,440	1,563	1,883

Legislative proposal, subject to PAYGO:			
Budget Authority			
			20
Outlays			
			20
Total:			
Budget Authority	1,404	1,645	2,058
Outlays	1,440	1,563	1,903

Note.—The reimbursable program (HCFAC) in the Administration for Community Living (ACL) reflects the actual distribution of the allocation account for 2013. Future allocations will be determined annually.

This account provides funding for formula grant programs that provide nutrition, supportive services and caregiver support services, and protection and advocacy services through a network of aging- and disability-related organizations to help older Americans and people with disabilities, with the assistance of their families and caregivers, maintain their independence in their homes and communities. The Budget proposes to transfer the Senior Community Services Employment Program (SCSEP), authorized under title V of the Older Americans Act, from the Department of Labor to the Department of Health and Human Services (HHS), which administers the remainder of the Older Americans Act. SCSEP offers participants work-based community service training so that they can gain on-the-job experience and prepare to enter or to re-enter the workforce. As a part of the proposed transfer to HHS, the Department will make improving program performance a priority.

Object Classification (in millions of dollars)

Identification code 75–0142–0–1–506	2013 actual	2014 est.	2015 est.	
Direct obligations:				
11.1	Personnel compensation: Full-time permanent	12	15	17
12.1	Civilian personnel benefits	3	4	5
23.1	Rental payments to GSA	2	2	3
25.1	Advisory and assistance services	11	26	44
25.3	Other goods and services from Federal sources	6	8	9
41.0	Grants, subsidies, and contributions	1,370	1,590	1,959
99.0	Direct obligations	1,404	1,645	2,037
99.0	Reimbursable obligations	28	77	77
99.9	Total new obligations	1,432	1,722	2,114

Employment Summary

Identification code 75–0142–0–1–506	2013 actual	2014 est.	2015 est.	
1001	Direct civilian full-time equivalent employment	138	156	162
2001	Reimbursable civilian full-time equivalent employment	8	15	16

AGING AND DISABILITY SERVICES PROGRAMS
(Legislative proposal, subject to PAYGO)

Program and Financing (in millions of dollars)

Identification code 75–0142–4–1–506	2013 actual	2014 est.	2015 est.	
Obligations by program activity:				
0117	Aging and Disability Resource Centers (ADRC)			20
0900	Total new obligations (object class 41.0)			20
Budgetary Resources:				
Budget authority:				
Appropriations, mandatory:				
1200	Appropriation			20
1260	Appropriations, mandatory (total)			20
1900	Budget authority (total)			20
1930	Total budgetary resources available			20

Change in obligated balance:

Unpaid obligations:				
3010	Obligations incurred, unexpired accounts			20
3020	Outlays (gross)			-20

AGING AND DISABILITY SERVICES PROGRAMS—Continued
Program and Financing—Continued

Identification code 75-0142-4-1-506	2013 actual	2014 est.	2015 est.
Budget authority and outlays, net:			
Mandatory:			
4090 Budget authority, gross			20
Outlays, gross:			
4100 Outlays from new mandatory authority			20
4180 Budget authority, net (total)			20
4190 Outlays, net (total)			20

DEPARTMENTAL MANAGEMENT

Federal Funds

GENERAL DEPARTMENTAL MANAGEMENT

For necessary expenses, not otherwise provided, for general departmental management, including hire of [six] passenger motor vehicles, and for carrying out titles III, XVII, XXI, and section 229 of the PHS Act, the United States-Mexico Border Health Commission Act, and research studies under section 1110 of the Social Security Act, [\$458,056,000] \$286,204,000, together with [\$69,211,000] \$118,728,000 from the amounts available under section 241 of the PHS Act to carry out national health or human services research and evaluation activities: *Provided*, That, of [this amount, \$52,224,000 shall be for minority AIDS prevention and treatment activities: *Provided further*, That of the funds made available under this heading, \$101,000,000 shall be for making competitive contracts and grants to public and private entities to fund medically accurate and age appropriate programs that reduce teen pregnancy and for the Federal costs associated with administering and evaluating such contracts and grants, of which not less than \$72,200,000 shall be for replicating programs that have been proven effective through rigorous evaluation to reduce teenage pregnancy, behavioral risk factors underlying teenage pregnancy, or other associated risk factors, of which not less than \$24,000,000 shall be available for research and demonstration grants to develop, replicate, refine, and test additional models and innovative strategies for preventing teenage pregnancy, and of which any remaining amounts shall be available for training and technical assistance, evaluation, outreach, and additional program support activities: *Provided further*, That of] the amounts provided under this heading from amounts available under section 241 of the PHS Act, [\$8,455,000] \$6,800,000 shall be available to carry out evaluations (including longitudinal evaluations) of teenage pregnancy prevention approaches, and \$53,900,000 shall be for minority AIDS prevention and treatment activities: *Provided further*, That of the funds made available under this heading, \$1,750,000 is for strengthening the Department's acquisition workforce capacity and capabilities, including: *Provided further*, That with respect to the previous proviso, such funds shall be available] for training, [recruitment] recruiting, [retention] retaining, and hiring members of the acquisition workforce as defined by 41 U.S.C. 1703, [and] for information technology in support of acquisition workforce effectiveness, [or] and for management solutions to improve acquisition management: *Provided further*, That of the funds made available under this heading, \$5,000,000 shall be for making competitive grants to provide abstinence education (as defined by section 510(b)(2)(A)-(H) of the Social Security Act) to adolescents, and for Federal costs of administering the grant: *Provided further*, That grants made under the authority of section 510(b)(2)(A)-(H) of the Social Security Act shall be made only to public and private entities that agree that, with respect to an adolescent to whom the entities provide abstinence education under such grant, the entities will not provide to that adolescent any other education regarding sexual conduct, except that, in the case of an entity expressly required by law to provide health information or services the adolescent shall not be precluded from seeking health information or services from the entity in a different setting than the setting in which abstinence education was provided: *Provided further*, That funds provided in this Act for embryo adoption activities may be used to provide to individuals adopting embryos, through grants and other mechanisms, medical and administrative services deemed necessary for such adoptions: *Provided further*, That such services shall be provided

consistent with 42 CFR 59.5(a)(4)]. (Department of Health and Human Services Appropriations Act, 2014.)

Program and Financing (in millions of dollars)

Identification code 75-9912-0-1-551	2013 actual	2014 est.	2015 est.
Obligations by program activity:			
0001 General Departmental Management	447	458	286
0004 Prevention & Public Health Fund (75-0116 MAND)			105
0799 Total direct obligations	447	458	391
0801 GDM (Collected)	173	158	158
0802 HCFAC (Mandatory)	9	9	15
0803 PHS Evaluation	69	69	119
0899 Total reimbursable obligations	251	236	292
0900 Total new obligations	698	694	683
Budgetary Resources:			
Unobligated balance:			
1000 Unobligated balance brought forward, Oct 1	2		9
1001 Discretionary unobligated balance brought fwd, Oct 1	2		
Budget authority:			
Appropriations, discretionary:			
1100 Appropriation	474	458	286
1120 Appropriations transferred to other accts [75-0943]	-2		
1120 Appropriations transferred to other accts [75-0139]	-1		
1130 Appropriations permanently reduced (SEQ)	-25		
1160 Appropriation, discretionary (total)	446	458	286
Appropriations, mandatory:			
1221 Appropriations transferred from other accts [75-0116]			105
1260 Appropriations, mandatory (total)			105
Spending authority from offsetting collections, discretionary:			
1700 Collected [PHS Evaluation & Collected]	113	236	277
1701 Change in uncollected payments, Federal sources	129		
1750 Spending auth from offsetting collections, disc (total)	242	236	277
Spending authority from offsetting collections, mandatory:			
1800 Collected HCFAC (Mandatory)		9	9
1801 Change in uncollected payments, Federal sources	9		
1850 Spending auth from offsetting collections, mand (total)	9	9	9
1900 Budget authority (total)	697	703	677
1930 Total budgetary resources available	699	703	686
Memorandum (non-add) entries:			
1940 Unobligated balance expiring	-1		
1941 Unexpired unobligated balance, end of year		9	3
Change in obligated balance:			
Unpaid obligations:			
3000 Unpaid obligations, brought forward, Oct 1	624	536	559
3010 Obligations incurred, unexpired accounts	698	694	683
3011 Obligations incurred, expired accounts	11		
3020 Outlays (gross)	-776	-671	-736
3041 Recoveries of prior year unpaid obligations, expired	-21		
3050 Unpaid obligations, end of year	536	559	506
Uncollected payments:			
3060 Uncollected pymts, Fed sources, brought forward, Oct 1	-232	-257	-257
3070 Change in uncollected pymts, Fed sources, unexpired	-138		
3071 Change in uncollected pymts, Fed sources, expired	113		
3090 Uncollected pymts, Fed sources, end of year	-257	-257	-257
Memorandum (non-add) entries:			
3100 Obligated balance, start of year	392	279	302
3200 Obligated balance, end of year	279	302	249
Budget authority and outlays, net:			
Discretionary:			
4000 Budget authority, gross	688	694	563
Outlays, gross:			
4010 Outlays from new discretionary authority	351	332	278
4011 Outlays from discretionary balances	386	317	430
4020 Outlays, gross (total)	737	649	708
Offsets against gross budget authority and outlays:			
Offsetting collections (collected) from:			
4030 Federal sources (PHS Evaluation & Collected)	-224	-236	-277
4033 Non-Federal sources	-2		
4040 Offsets against gross budget authority and outlays (total)	-226	-236	-277
Additional offsets against gross budget authority only:			
4050 Change in uncollected pymts, Fed sources, unexpired	-129		
4052 Offsetting collections credited to expired accounts	113		

4060	Additional offsets against budget authority only (total)	-16		
4070	Budget authority, net (discretionary)	446	458	286
4080	Outlays, net (discretionary)	511	413	431
Mandatory:				
4090	Budget authority, gross	9	9	114
Outlays, gross:				
4100	Outlays from new mandatory authority	9	9	23
4101	Outlays from mandatory balances	30	13	5
4110	Outlays, gross (total)	39	22	28
Offsets against gross budget authority and outlays:				
Offsetting collections (collected) from:				
4120	Federal sources (HCFAC Mandatory)	-9	-9	-9
Additional offsets against gross budget authority only:				
4140	Change in uncollected pymts, Fed sources, unexpired	-9		
4142	Offsetting collections credited to expired accounts	9		
4160	Budget authority, net (mandatory)			105
4170	Outlays, net (mandatory)	30	13	19
4180	Budget authority, net (total)	446	458	391
4190	Outlays, net (total)	541	426	450

Note.—The reimbursable program (HCFAC) in the General Department Management (GDM) account reflects estimates of the allocation account for 2015. Actual allocation will be determined annually.

General Departmental Management (GDM) funds activities that provide leadership, policy, legal, and administrative guidance to HHS components, and support research to develop policy initiatives and improve existing HHS programs. GDM also funds the activities of the Office of the Assistant Secretary for Health, including adolescent health, disease prevention and health promotion, physical fitness and sports, minority health, research integrity, women's health, and programs funded through the Prevention and Public Health Fund. This includes funding the continuation of grants for medically accurate and age appropriate programs to reduce teen pregnancy, including funds for research, demonstration grants, and replication of programs that have been proven effective through rigorous evaluation to reduce teen pregnancy.

Object Classification (in millions of dollars)

Identification code 75-9912-0-1-551	2013 actual	2014 est.	2015 est.
Direct obligations:			
Personnel compensation:			
11.1	90	92	94
11.3	14	13	12
11.5	2	3	3
11.7	3	3	6
11.9	109	111	115
12.1	28	28	28
12.2	2	2	2
21.0	5	5	4
23.1	19	18	18
23.3	4	4	4
24.0	1	1	1
25.1	27	28	18
25.2	43	38	28
25.3	78	70	43
25.4	2	2	4
25.7	5	4	4
26.0	2	1	1
31.0	2	1	1
41.0	120	145	120
99.0	447	458	391
99.0	251	236	292
99.9	698	694	683

Employment Summary

Identification code 75-9912-0-1-551	2013 actual	2014 est.	2015 est.
1001	1,032	1,051	1,076
1101	39	37	43
2001	483	469	462

2101	Reimbursable military average strength employment	23	17	9
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OFFICE FOR CIVIL RIGHTS

For expenses necessary for the Office for Civil Rights, **[\$38,798,000]** 41,205,000. (Department of Health and Human Services Appropriations Act, 2014.)

Program and Financing (in millions of dollars)

Identification code 75-0135-0-1-751	2013 actual	2014 est.	2015 est.
Obligations by program activity:			
0001	39	39	41
0801	3	7	7
0900	42	46	48
Budgetary Resources:			
Budget authority:			
Appropriations, discretionary:			
1100	41	39	41
1130	-2		
1160	39	39	41
Spending authority from offsetting collections, mandatory:			
1800	5	7	7
1850	5	7	7
1900	44	46	48
1930	44	46	48
Memorandum (non-add) entries:			
1940	-2		
Change in obligated balance:			
Unpaid obligations:			
3000	13	10	10
3010	42	46	48
3011	1		
3020	-45	-46	-48
3041	-1		
3050	10	10	10
Memorandum (non-add) entries:			
3100	13	10	10
3200	10	10	10

Budget authority and outlays, net:

Discretionary:			
4000	39	39	41
Outlays, gross:			
4010	34	31	33
4011	10	8	8
4020	44	39	41
Mandatory:			
4090	5	7	7
Outlays, gross:			
4100	1	7	7
Offsets against gross budget authority and outlays:			
Offsetting collections (collected) from:			
4123	-5	-7	-7
4180	39	39	41
4190	40	39	41

The Office for Civil Rights funds activities that carry out the Department's civil rights nondiscrimination and health information privacy and security compliance programs.

Object Classification (in millions of dollars)

Identification code 75-0135-0-1-751	2013 actual	2014 est.	2015 est.
Direct obligations:			
Personnel compensation:			
11.1	20	21	20
11.3	1	1	1
11.9	21	22	21
12.1	6	6	6
23.1	3	3	3
25.2	2	1	2
25.3	5	6	8
25.4	1	1	1

OFFICE FOR CIVIL RIGHTS—Continued
Object Classification—Continued

Identification code 75-0135-0-1-751	2013 actual	2014 est.	2015 est.
25.7 Operation and maintenance of equipment	1		
99.0 Direct obligations	39	39	41
99.0 Reimbursable obligations	3	7	7
99.9 Total new obligations	42	46	48

Employment Summary

Identification code 75-0135-0-1-751	2013 actual	2014 est.	2015 est.
1001 Direct civilian full-time equivalent employment	207	203	196
1101 Direct military average strength employment	2	2	2
2001 Reimbursable civilian full-time equivalent employment	3	2	20

OFFICE OF THE NATIONAL COORDINATOR FOR HEALTH INFORMATION
TECHNOLOGY

For expenses necessary for the Office of the National Coordinator for Health Information Technology, including grants, contracts, and cooperative agreements for the development and advancement of interoperable health information technology, **[\$15,556,000: Provided, That in addition to amounts provided herein, \$44,811,000] \$74,688,000** shall be available from amounts available under section 241 of the PHS Act. (*Department of Health and Human Services Appropriations Act, 2014.*)

Program and Financing (in millions of dollars)

Identification code 75-0130-0-1-551	2013 actual	2014 est.	2015 est.
Obligations by program activity:			
0001 Health information technology	16	16	
0002 Recovery Act activities	4		
0799 Total direct obligations	20	16	
0801 Reimbursable program	15	24	17
0802 Reimbursable program: PHS evaluation	45	45	75
0899 Total reimbursable obligations	60	69	92
0900 Total new obligations	80	85	92
Budgetary Resources:			
Unobligated balance:			
1000 Unobligated balance brought forward, Oct 1	2		
1021 Recoveries of prior year unpaid obligations	4		
1050 Unobligated balance (total)	6		
Budget authority:			
Appropriations, discretionary:			
1100 Appropriation	16	16	
1130 Appropriations permanently reduced	-1		
1131 Unobligated balance of appropriations permanently reduced	-1		
1160 Appropriation, discretionary (total)	14	16	
Spending authority from offsetting collections, discretionary:			
1700 PHS and Other	26	69	92
1701 Change in uncollected payments, Federal sources	34		
1750 Spending auth from offsetting collections, disc (total)	60	69	92
1900 Budget authority (total)	74	85	92
1930 Total budgetary resources available	80	85	92

Change in obligated balance:

Unpaid obligations:			
3000 Unpaid obligations, brought forward, Oct 1	976	451	53
3010 Obligations incurred, unexpired accounts	80	85	92
3020 Outlays (gross)	-598	-483	-145
3040 Recoveries of prior year unpaid obligations, unexpired	-4		
3041 Recoveries of prior year unpaid obligations, expired	-3		
3050 Unpaid obligations, end of year	451	53	
Uncollected payments:			
3060 Uncollected pymts, Fed sources, brought forward, Oct 1	-22	-34	-34
3070 Change in uncollected pymts, Fed sources, unexpired	-34		
3071 Change in uncollected pymts, Fed sources, expired	22		
3090 Uncollected pymts, Fed sources, end of year	-34	-34	-34

Memorandum (non-add) entries:

3100 Obligated balance, start of year	954	417	19
3200 Obligated balance, end of year	417	19	-34

Budget authority and outlays, net:

Discretionary:			
4000 Budget authority, gross	74	85	92
Outlays, gross:			
4010 Outlays from new discretionary authority	48	83	92
4011 Outlays from discretionary balances	548	400	53
4020 Outlays, gross (total)	596	483	145
Offsets against gross budget authority and outlays:			
Offsetting collections (collected) from:			
4030 Federal sources	-47	-69	-92
Additional offsets against gross budget authority only:			
4050 Change in uncollected pymts, Fed sources, unexpired	-34		
4052 Offsetting collections credited to expired accounts	21		
4060 Additional offsets against budget authority only (total)	-13		
4070 Budget authority, net (discretionary)	14	16	
4080 Outlays, net (discretionary)	549	414	53
Mandatory:			
Outlays, gross:			
4101 Outlays from mandatory balances	2		
4180 Budget authority, net (total)	14	16	
4190 Outlays, net (total)	551	414	53

This program supports coordination, leadership, and development of Federal health information technology activities and Federal initiatives for the nationwide advancement of private and secure interoperable health information technology, in cooperation with participants in the health sector. The Office of the National Coordinator for Health Information Technology was established in the Health Information Technology for Economic and Clinical Health Act (P.L. 111-5, Title XIII), for the purpose of addressing strategic planning, coordination, and the analysis of key technical, economic and other issues related to the public and private adoption of health information technology.

Object Classification (in millions of dollars)

Identification code 75-0130-0-1-551	2013 actual	2014 est.	2015 est.
Direct obligations:			
23.1 Rental payments to GSA	3	3	
25.1 Advisory and assistance services		1	
25.2 Other services from non-Federal sources	10	6	
25.3 Other goods and services from Federal sources	5	5	
25.4 Operation and maintenance of facilities	2	1	
99.0 Direct obligations	20	16	
99.0 Reimbursable obligations	60	69	92
99.9 Total new obligations	80	85	92

Employment Summary

Identification code 75-0130-0-1-551	2013 actual	2014 est.	2015 est.
1001 Direct civilian full-time equivalent employment	170	184	190
1101 Direct military average strength employment	1	1	1

OFFICE OF MEDICARE HEARINGS AND APPEALS

For expenses necessary for the Office of Medicare Hearings and Appeals, **[\$82,381,000] \$100,000,000**, to be transferred in appropriate part from the Federal Hospital Insurance Trust Fund and the Federal Supplementary Medical Insurance Trust Fund. (*Department of Health and Human Services Appropriations Act, 2014.*)

Program and Financing (in millions of dollars)

Identification code 75-0139-0-1-551	2013 actual	2014 est.	2015 est.
Obligations by program activity:			
0001 Direct program activity	69	82	100

Budgetary Resources:			
Unobligated balance:			
1000	Unobligated balance brought forward, Oct 1	1	1
Budget authority:			
Appropriations, discretionary:			
1121	Appropriations transferred from other accts [75-9912]	1	
1121	Appropriations transferred from other accts [75-0140]	1	
1160	Appropriation, discretionary (total)	2	
Spending authority from offsetting collections, discretionary:			
1700	Collected	45	82
1701	Change in uncollected payments, Federal sources	23	
1750	Spending auth from offsetting collections, disc (total)	68	82
1900	Budget authority (total)	70	82
1930	Total budgetary resources available	70	83
Memorandum (non-add) entries:			
1941	Unexpired unobligated balance, end of year	1	1
Change in obligated balance:			
Unpaid obligations:			
3000	Unpaid obligations, brought forward, Oct 1	14	9
3010	Obligations incurred, unexpired accounts	69	82
3011	Obligations incurred, expired accounts	1	
3020	Outlays (gross)	-73	-91
3041	Recoveries of prior year unpaid obligations, expired	-2	
3050	Unpaid obligations, end of year	9	
Uncollected payments:			
3060	Uncollected pymts, Fed sources, brought forward, Oct 1		-23
3070	Change in uncollected pymts, Fed sources, unexpired	-23	
3090	Uncollected pymts, Fed sources, end of year	-23	-23
Memorandum (non-add) entries:			
3100	Obligated balance, start of year	14	-14
3200	Obligated balance, end of year	-14	-23
Budget authority and outlays, net:			
Discretionary:			
4000	Budget authority, gross	70	82
Outlays, gross:			
4010	Outlays from new discretionary authority	65	82
4011	Outlays from discretionary balances	8	9
4020	Outlays, gross (total)	73	91
Offsets against gross budget authority and outlays:			
Offsetting collections (collected) from:			
4030	Federal sources	-45	-82
Additional offsets against gross budget authority only:			
4050	Change in uncollected pymts, Fed sources, unexpired	-23	
4070	Budget authority, net (discretionary)	2	
4080	Outlays, net (discretionary)	28	9
4180	Budget authority, net (total)	2	
4190	Outlays, net (total)	28	9

This appropriation funds the operations of the Office of Medicare Hearings and Appeals (OMHA), as authorized by the Medicare Prescription Drug, Improvement, and Modernization Act of 2003. OMHA provides an independent and impartial forum for the adjudication of claims brought by or on behalf of Medicare beneficiaries related to their benefits and care.

Object Classification (in millions of dollars)

Identification code 75-0139-0-1-551				
		2013 actual	2014 est.	2015 est.
Direct obligations:				
11.1	Personnel compensation: Full-time permanent	40	45	55
12.1	Civilian personnel benefits	12	14	17
22.0	Transportation of things		1	1
23.1	Rental payments to GSA	6	7	7
23.3	Communications, utilities, and miscellaneous charges	3	4	4
25.1	Advisory and assistance services	1		
25.2	Other services from non-Federal sources	1	1	2
25.3	Other goods and services from Federal sources	5	5	7
25.4	Operation and maintenance of facilities	1	1	3
25.7	Operation and maintenance of equipment		1	1
26.0	Supplies and materials		1	1
31.0	Equipment		2	2
99.9	Total new obligations	69	82	100

Employment Summary

Identification code 75-0139-0-1-551				
		2013 actual	2014 est.	2015 est.
1001	Direct civilian full-time equivalent employment	492	514	629

PUBLIC HEALTH AND SOCIAL SERVICES EMERGENCY FUND

For expenses necessary to support activities related to countering potential biological, nuclear, radiological, chemical, and cybersecurity threats to civilian populations, and for other public health emergencies, **[\$857,290,000] \$837,927,000**, of which **[\$415,000,000] \$415,000,000** shall remain available through September 30, **[2015] 2016**, for expenses necessary to support advanced research and development pursuant to section 319L of the PHS Act, and other administrative expenses of the Biomedical Advanced Research and Development Authority, and of which up to \$5,000,000 shall remain available through September 30, 2016, to support the delivery of medical countermeasures and shall be in addition to any other amounts available for such purpose: *Provided*, That funds provided under this heading for the purpose of acquisition of security countermeasures shall be in addition to any other funds available for such purpose: *Provided further*, That products purchased with funds provided under this heading may, at the discretion of the Secretary, be deposited in the Strategic National Stockpile pursuant to section 319F-2 of the PHS Act: *Provided further*, That \$5,000,000 of the amounts made available to support emergency operations shall remain available **[through September 30, 2016.] until expended: Provided further, That, of the amounts made available to support advanced research and development, up to \$20,000,000 shall be available for the purposes of establishing and funding, using for either such purpose contracts, grants, cooperative agreements, or other transactions as described in section 319L of the PHS Act (42 U.S.C. 247d-7e), a strategic investment corporation, which shall not be deemed to be a Federal agency for any purpose, to further the purposes of such section 319L to foster innovation in the development of medical countermeasures: Provided further, That, in addition to amounts provided herein, \$14,877,000 shall be available from amounts available under section 241 of the PHS Act to supplement funds otherwise available for carrying out activities of the Office of the Assistant Secretary for Preparedness and Response.**

For **[necessary]** expenses necessary for procuring security countermeasures (as defined in section 319F-2(c)(1)(B) of the PHS Act), **[\$255,000,000] \$415,000,000**, to remain available until expended.

For an additional amount for expenses necessary to prepare for **[and]** or respond to an influenza pandemic, **[\$115,009,000] or emerging infectious disease, including the development and purchase of vaccine, antivirals, necessary medical supplies, diagnostics, and other surveillance tools, \$170,009,000; of which [\$83,000,000] \$140,000,000** shall be available until expended, for activities including the development and purchase of vaccine, antivirals, necessary medical supplies, diagnostics, and other surveillance tools: *Provided further*, That, notwithstanding section 496(b) of the PHS Act, funds may be used for the construction or renovation of privately owned facilities for the production of pandemic influenza vaccines and other biologics, if the Secretary finds such construction or renovation necessary to secure sufficient supplies of such vaccines or biologics: *Provided further, That funds appropriated in this paragraph may be transferred to other appropriation accounts of the Department of Health and Human Services, as determined by the Secretary to be appropriate, to be used for the purposes specified in this paragraph.*

[In addition, for expenses necessary for replacement of building leases and associated renovation costs for Public Health Service agencies and other components of HHS, including relocation and fit-out costs, \$16,131,000, to remain available until expended.] (Department of Health and Human Services Appropriations Act, 2014.)

Program and Financing (in millions of dollars)

Identification code 75-0140-0-1-551				
		2013 actual	2014 est.	2015 est.
Obligations by program activity:				
0001	Public Health and Social Services Emergency Fund	2,326	1,319	1,541
0801	Reimbursable program (FEMA)	44	80	80
0802	Reimbursable program activity (OPP)			15

PUBLIC HEALTH AND SOCIAL SERVICES EMERGENCY FUND—Continued
Program and Financing—Continued

Identification code 75-0140-0-1-551	2013 actual	2014 est.	2015 est.
0899 Total reimbursable obligations	44	80	95
0900 Total new obligations	2,370	1,399	1,636
Budgetary Resources:			
Unobligated balance:			
1000 Unobligated balance brought forward, Oct 1	2,349	850	771
1010 Unobligated balance transfer to other accts [75-0343]	-3	-3	-3
1021 Recoveries of prior year unpaid obligations	238		
1050 Unobligated balance (total)	2,584	847	768
Budget authority:			
Appropriations, discretionary:			
1100 Appropriation	1,385	1,243	1,423
1120 Appropriations transferred to other accts [75-1534]	-500		
1120 Appropriations transferred to other accts [75-1536]	-100		
1120 Appropriations transferred to other accts [75-0128]	-5		
1120 Appropriations transferred to other accts [75-9915]	-149		
1120 Appropriations transferred to other accts [75-0943]	-2		
1120 Appropriations transferred to other accts [75-0139]	-1		
1130 Appropriations permanently reduced	-40		
1160 Appropriation, discretionary (total)	588	1,243	1,423
Spending authority from offsetting collections, discretionary:			
1700 Collected	27	80	95
1701 Change in uncollected payments, Federal sources	30		
1750 Spending auth from offsetting collections, disc (total)	57	80	95
1900 Budget authority (total)	645	1,323	1,518
1930 Total budgetary resources available	3,229	2,170	2,286
Memorandum (non-add) entries:			
1940 Unobligated balance expiring	-9		
1941 Unexpired unobligated balance, end of year	850	771	650
Change in obligated balance:			
Unpaid obligations:			
3000 Unpaid obligations, brought forward, Oct 1	4,456	4,655	4,190
3010 Obligations incurred, unexpired accounts	2,370	1,399	1,636
3011 Obligations incurred, expired accounts	2		
3020 Outlays (gross)	-1,880	-1,864	-2,000
3040 Recoveries of prior year unpaid obligations, unexpired	-238		
3041 Recoveries of prior year unpaid obligations, expired	-55		
3050 Unpaid obligations, end of year	4,655	4,190	3,826
Uncollected payments:			
3060 Uncollected pymts, Fed sources, brought forward, Oct 1	-241	-153	-153
3070 Change in uncollected pymts, Fed sources, unexpired	-30		
3071 Change in uncollected pymts, Fed sources, expired	118		
3090 Uncollected pymts, Fed sources, end of year	-153	-153	-153
Memorandum (non-add) entries:			
3100 Obligated balance, start of year	4,215	4,502	4,037
3200 Obligated balance, end of year	4,502	4,037	3,673
Budget authority and outlays, net:			
Discretionary:			
4000 Budget authority, gross	645	1,323	1,518
Outlays, gross:			
4010 Outlays from new discretionary authority	177	439	445
4011 Outlays from discretionary balances	1,703	1,425	1,555
4020 Outlays, gross (total)	1,880	1,864	2,000
Offsets against gross budget authority and outlays:			
Offsetting collections (collected) from:			
4030 Federal sources	-111	-80	-95
Additional offsets against gross budget authority only:			
4050 Change in uncollected pymts, Fed sources, unexpired	-30		
4052 Offsetting collections credited to expired accounts	84		
4060 Additional offsets against budget authority only (total)	54		
4070 Budget authority, net (discretionary)	588	1,243	1,423
4080 Outlays, net (discretionary)	1,769	1,784	1,905
4180 Budget authority, net (total)	588	1,243	1,423
4190 Outlays, net (total)	1,769	1,784	1,905

The Public Health and Social Services Emergency Fund (PHSSEF) provides resources to support a comprehensive program to prepare for the health and medical consequences of bioterrorism or other public health emergencies. This account includes funding for the Office of the Assistant Secretary for Pre-

paredness and Response, as authorized by the Pandemic and All-Hazards Preparedness Reauthorization Act. Funds will be used for hospital preparedness and other emergency preparedness activities including the National Disaster Medical System. The PHSSEF also supports the HHS Cybersecurity and Security and Strategic Information programs, and the Medical Reserve Corps.

The PHSSEF also continues to support the advanced development and procurement of biodefense and pandemic influenza countermeasures.

A Strategic Investor corporation will be established to invest in the private sector, specifically focusing on disruptive technologies including novel antimicrobials and multi-use platform technologies for diagnostics and medical countermeasures.

Object Classification (in millions of dollars)

Identification code 75-0140-0-1-551	2013 actual	2014 est.	2015 est.
Direct obligations:			
Personnel compensation:			
11.1 Full-time permanent	67	69	73
11.3 Other than full-time permanent	8	8	8
11.7 Military personnel	7	7	7
11.9 Total personnel compensation	82	84	88
12.1 Civilian personnel benefits	121	22	23
12.2 Military personnel benefits	3	3	3
21.0 Travel and transportation of persons	8	7	7
22.0 Transportation of things	1	1	1
23.1 Rental payments to GSA	18	18	18
23.3 Communications, utilities, and miscellaneous charges	4	8	10
25.1 Advisory and assistance services	414	210	297
25.2 Other services from non-Federal sources	249	138	131
25.3 Other goods and services from Federal sources	72	54	58
25.4 Operation and maintenance of facilities	22	23	25
25.5 Research and development contracts	241	104	146
25.7 Operation and maintenance of equipment	30	26	28
26.0 Supplies and materials	685	340	377
31.0 Equipment	20	16	17
41.0 Grants, subsidies, and contributions	456	265	312
99.0 Direct obligations	2,326	1,319	1,541
99.0 Reimbursable obligations	44	80	95
99.9 Total new obligations	2,370	1,399	1,636

Employment Summary

Identification code 75-0140-0-1-551	2013 actual	2014 est.	2015 est.
1001 Direct civilian full-time equivalent employment	600	665	689
1101 Direct military average strength employment	63	76	76

TRANSFERS FROM THE PATIENT-CENTERED OUTCOMES RESEARCH TRUST FUND

Program and Financing (in millions of dollars)

Identification code 75-0145-0-1-552	2013 actual	2014 est.	2015 est.
Obligations by program activity:			
0801 AHRQ	44	68	120
0802 Office of the Secretary	7	25	25
0809 Reimbursable program activities, subtotal	51	93	145
0900 Total new obligations	51	93	145
Budgetary Resources:			
Unobligated balance:			
1000 Unobligated balance brought forward, Oct 1	28	49	92
Budget authority:			
Spending authority from offsetting collections, mandatory:			
1800 Collected	72	136	132
1850 Spending auth from offsetting collections, mand (total)	72	136	132
1900 Budget authority (total)	72	136	132
1930 Total budgetary resources available	100	185	224
Memorandum (non-add) entries:			
1941 Unexpired unobligated balance, end of year	49	92	79

Change in obligated balance:			
Unpaid obligations:			
3000	Unpaid obligations, brought forward, Oct 1	9	49 108
3010	Obligations incurred, unexpired accounts	51	93 145
3020	Outlays (gross)	-11	-34 -70
<hr/>			
3050	Unpaid obligations, end of year	49	108 183
Memorandum (non-add) entries:			
3100	Obligated balance, start of year	9	49 108
3200	Obligated balance, end of year	49	108 183
<hr/>			
Budget authority and outlays, net:			
Mandatory:			
4090	Budget authority, gross	72	136 132
Outlays, gross:			
4100	Outlays from new mandatory authority	1	4 4
4101	Outlays from mandatory balances	10	30 66
4110	Outlays, gross (total)	11	34 70
Offsets against gross budget authority and outlays:			
Offsetting collections (collected) from:			
4120	Federal sources	-72	-136 -132
4190	Outlays, net (total)	-61	-102 -62

Public Law 111-148 established the Patient-Centered Outcomes Research Trust Fund (PCORTF). Beginning in FY 2011, a total of 20 percent of the funds appropriated or credited to the PCORTF will be transferred each year to the Department of Health and Human Services (HHS). As authorized in section 937 of the Public Health Service Act, HHS will disseminate research findings from the Patient-Centered Outcomes Research Institute and other government-funded comparative clinical effectiveness research and build research and data capacity for comparative clinical effectiveness research. Transferred funds will be distributed to the Secretary of HHS and the Agency for Healthcare Research and Quality to carry out these activities.

Object Classification (in millions of dollars)			
Identification code 75-0145-0-1-552			
99.0	Reimbursable obligations	7	25 25
Allocation Account - reimbursable:			
11.1	Personnel compensation: Full-time permanent		2 3
25.5	Research and development contracts	44	25 28
41.0	Grants, subsidies, and contributions		41 89
99.0	Allocation account - reimbursable	44	68 120
99.9	Total new obligations	51	93 145

Employment Summary			
Identification code 75-0145-0-1-552			
2001	Reimbursable civilian full-time equivalent employment	2	3 3

PREVENTION AND WELLNESS FUND, RECOVERY ACT

Program and Financing (in millions of dollars)			
Identification code 75-0144-0-1-551			
Change in obligated balance:			
Unpaid obligations:			
3000	Unpaid obligations, brought forward, Oct 1	2	.....
3041	Recoveries of prior year unpaid obligations, expired	-2	.....
Memorandum (non-add) entries:			
3100	Obligated balance, start of year	2	.....

The Prevention and Wellness Fund is authorized under the American Recovery and Reinvestment Act (ARRA), (P.L. 111-5). The Prevention and Wellness Fund administered evidence-based clinical and community-based prevention and wellness strategies.

NONRECURRING EXPENSES FUND

Program and Financing (in millions of dollars)			
Identification code 75-0125-0-1-551			
Obligations by program activity:			
0001	Nonrecurring Expenses Fund Projects	578	550 50
<hr/>			
Budgetary Resources:			
Unobligated balance:			
1000	Unobligated balance brought forward, Oct 1		285 50
1012	Unobligated balance transfers between expired and unexpired accounts	863	315
1050	Unobligated balance (total)	863	600 50
1930	Total budgetary resources available	863	600 50
Memorandum (non-add) entries:			
1941	Unexpired unobligated balance, end of year	285	50
<hr/>			
Change in obligated balance:			
Unpaid obligations:			
3000	Unpaid obligations, brought forward, Oct 1		505 539
3010	Obligations incurred, unexpired accounts	578	550 50
3020	Outlays (gross)	-73	-516 -178
3050	Unpaid obligations, end of year	505	539 411
Memorandum (non-add) entries:			
3100	Obligated balance, start of year		505 539
3200	Obligated balance, end of year	505	539 411
<hr/>			
Budget authority and outlays, net:			
Discretionary:			
Outlays, gross:			
4011	Outlays from discretionary balances	73	516 178
4190	Outlays, net (total)	73	516 178

The Nonrecurring Expenses Fund is a no-year account that captures expired unobligated balances from discretionary accounts prior to cancellation. The Fund will be used for capital acquisition, including facilities infrastructure and information technology infrastructure.

Object Classification (in millions of dollars)			
Identification code 75-0125-0-1-551			
Direct obligations:			
25.2	Other services from non-Federal sources		45
25.3	Other goods and services from Federal sources	88	.....
25.7	Operation and maintenance of equipment	9	.....
99.0	Direct obligations	97	45
25.2	Allocation Account - direct: Other services from non-Federal sources	481	505 50
99.9	Total new obligations	578	550 50

HEALTH INSURANCE REFORM IMPLEMENTATION FUND

Program and Financing (in millions of dollars)			
Identification code 75-0119-0-1-551			
Obligations by program activity:			
0001	Direct program activity	160	87
<hr/>			
Budgetary Resources:			
Unobligated balance:			
1000	Unobligated balance brought forward, Oct 1	240	87
1021	Recoveries of prior year unpaid obligations	7	.....
1050	Unobligated balance (total)	247	87
1930	Total budgetary resources available	247	87
Memorandum (non-add) entries:			
1941	Unexpired unobligated balance, end of year	87	.....
<hr/>			
Change in obligated balance:			
Unpaid obligations:			
3000	Unpaid obligations, brought forward, Oct 1	265	197 121
3010	Obligations incurred, unexpired accounts	160	87
3020	Outlays (gross)	-221	-163 -100

HEALTH INSURANCE REFORM IMPLEMENTATION FUND—Continued
Program and Financing—Continued

Identification code 75-0119-0-1-551	2013 actual	2014 est.	2015 est.
3040 Recoveries of prior year unpaid obligations, unexpired	-7		
3050 Unpaid obligations, end of year	197	121	21
Memorandum (non-add) entries:			
3100 Obligated balance, start of year	265	197	121
3200 Obligated balance, end of year	197	121	21
Budget authority and outlays, net:			
Mandatory:			
Outlays, gross:			
4101 Outlays from mandatory balances	221	163	100
4190 Outlays, net (total)	221	163	100

Section 1005 of the Health Care and Education Reconciliation Act of 2010 (P.L. 111-152) appropriated \$1,000,000,000 to the Health Insurance Reform Implementation Fund within the Department of Health and Human Services. The Fund shall be used for Federal administrative expenses necessary to carry out the requirements of the Patient Protection and Affordable Care Act of 2010 (P.L. 111-148) and the Health Care and Education Reconciliation Act of 2010.

Object Classification (in millions of dollars)

Identification code 75-0119-0-1-551	2013 actual	2014 est.	2015 est.
25.2 Direct obligations: Other services from non-Federal sources	158	25	
Allocation Account - direct:			
11.1 Personnel compensation: Full-time permanent			
12.1 Civilian personnel benefits			
25.2 Other services from non-Federal sources		62	
99.0 Allocation account - direct		62	
99.5 Below reporting threshold	2		
99.9 Total new obligations	160	87	

PREVENTION AND PUBLIC HEALTH FUND

Program and Financing (in millions of dollars)

Identification code 75-0116-0-1-551	2013 actual	2014 est.	2015 est.
Budgetary Resources:			
Budget authority:			
Appropriations, mandatory:			
1200 Appropriation	1,000	1,000	1,000
1220 Appropriations transferred to other accts [75-0142]	-9	-28	-28
1220 Appropriations transferred to other accts [75-1700]	-6	-7	
1220 Appropriations transferred to other accts [75-0943]	-463	-831	-809
1220 Appropriations transferred to other accts [75-0511]	-454		
1220 Appropriations transferred to other accts [75-0350]	-2		
1220 Appropriations transferred to other accts [75-1362]	-15	-62	-58
1220 Appropriations transferred to other accts [75-9912]			-105
1230 Appropriations and/or unobligated balance of appropriations permanently reduced [SEQ]	-51	-72	

The Affordable Care Act, (P.L. 111-148) established the Prevention and Public Health Fund to support prevention and public health activities. In FY 2015, \$1.00 billion is available to support a range of public health efforts intended to prevent disease and reduce health care costs. The Secretary has authority to transfer to accounts within HHS.

PREGNANCY ASSISTANCE FUND

Program and Financing (in millions of dollars)

Identification code 75-0117-0-1-551	2013 actual	2014 est.	2015 est.
Obligations by program activity:			
0001 Direct program activity	24	23	25
Budgetary Resources:			
Budget authority:			
Appropriations, mandatory:			
1200 Appropriation	25	25	25
1230 Appropriations and/or unobligated balance of appropriations permanently reduced	-1	-2	
1260 Appropriations, mandatory (total)	24	23	25
1930 Total budgetary resources available	24	23	25

Change in obligated balance:

Unpaid obligations:			
3000 Unpaid obligations, brought forward, Oct 1	39	34	42
3010 Obligations incurred, unexpired accounts	24	23	25
3020 Outlays (gross)	-29	-15	-24
3050 Unpaid obligations, end of year	34	42	43
Memorandum (non-add) entries:			
3100 Obligated balance, start of year	39	34	42
3200 Obligated balance, end of year	34	42	43

Budget authority and outlays, net:

Mandatory:			
4090 Budget authority, gross	24	23	25
Outlays, gross:			
4100 Outlays from new mandatory authority	1	2	2
4101 Outlays from mandatory balances	28	13	22
4110 Outlays, gross (total)	29	15	24
4180 Budget authority, net (total)	24	23	25
4190 Outlays, net (total)	29	15	24

For awarding competitive grants to States to assist pregnant and parenting teens and women.

Object Classification (in millions of dollars)

Identification code 75-0117-0-1-551	2013 actual	2014 est.	2015 est.
Direct obligations:			
25.3 Other goods and services from Federal sources	1	1	1
41.0 Grants, subsidies, and contributions	23	22	24
99.9 Total new obligations	24	23	25

Employment Summary

Identification code 75-0117-0-1-551	2013 actual	2014 est.	2015 est.
1001 Direct civilian full-time equivalent employment			2

SECTION 241 EVALUATION TRANSACTIONS ACCOUNT

Program and Financing (in millions of dollars)

Identification code 75-3902-0-1-552	2013 actual	2014 est.	2015 est.
Obligations by program activity:			
0801 Reimbursable program activity		1,060	1,264
0809 Reimbursable program activities, subtotal		1,060	1,264
0900 Total new obligations (object class 25.3)		1,060	1,264
Budgetary Resources:			
Budget authority:			
Spending authority from offsetting collections, discretionary:			
1700 Collected		1,060	1,264
1750 Spending auth from offsetting collections, disc (total)		1,060	1,264
1930 Total budgetary resources available		1,060	1,264

Change in obligated balance:			
Unpaid obligations:			
3010	Obligations incurred, unexpired accounts	1,060	1,264
3020	Outlays (gross)	-1,060	-1,264
Budget authority and outlays, net:			
Discretionary:			
4000	Budget authority, gross	1,060	1,264
Outlays, gross:			
4010	Outlays from new discretionary authority	1,060	1,264
Offsets against gross budget authority and outlays:			
Offsetting collections (collected) from:			
4030	Federal sources	-1,060	-1,264

The Public Health Service Act (PHS) Evaluation Transactions account supports the execution of section 241 of the PHS Act.

Object Classification (in millions of dollars)

Identification code 75-3902-0-1-552	2013 actual	2014 est.	2015 est.
99.0 Reimbursable obligations		1,060	1,264

PROGRAM SUPPORT CENTER

Federal Funds

RETIREMENT PAY AND MEDICAL BENEFITS FOR COMMISSIONED OFFICERS

For retirement pay and medical benefits of Public Health Service Commissioned Officers as authorized by law, for payments under the Retired Serviceman's Family Protection Plan and Survivor Benefit Plan, and for medical care of dependents and retired personnel under the Dependents' Medical Care Act, such amounts as may be required during the current fiscal year. (*Department of Health and Human Services Appropriations Act, 2014.*)

Program and Financing (in millions of dollars)

Identification code 75-0379-0-1-551	2013 actual	2014 est.	2015 est.	
Obligations by program activity:				
0001	Retirement payments	393	414	432
0002	Survivors' benefits	26	27	28
0003	Medical care	95	99	102
0900	Total new obligations	514	540	562

Budgetary Resources:

Budget authority:				
Appropriations, mandatory:				
1200	Appropriation	514	540	562
1260	Appropriations, mandatory (total)	514	540	562
1930	Total budgetary resources available	514	540	562

Change in obligated balance:

Unpaid obligations:				
3000	Unpaid obligations, brought forward, Oct 1	101	67	30
3001	Adjustments to unpaid obligations, brought forward, Oct 1	-31		
3010	Obligations incurred, unexpired accounts	514	540	562
3020	Outlays (gross)	-497	-577	-561
3041	Recoveries of prior year unpaid obligations, expired	-20		
3050	Unpaid obligations, end of year	67	30	31
Memorandum (non-add) entries:				
3100	Obligated balance, start of year	70	67	30
3200	Obligated balance, end of year	67	30	31

Budget authority and outlays, net:

Mandatory:				
4090	Budget authority, gross	514	540	562
Outlays, gross:				
4100	Outlays from new mandatory authority	453	513	534
4101	Outlays from mandatory balances	44	64	27
4110	Outlays, gross (total)	497	577	561
4180	Budget authority, net (total)	514	540	562
4190	Outlays, net (total)	497	577	561

The number of beneficiaries using the Commissioned Corps system is estimated as follows:

Retirement Pay, Survivor Benefits, and Medical Benefits

	2013	2014	2015
Active Duty:			
HHS	4964	4985	4985
DOJ, BOP	866	870	870
Homeland Security	494	494	494
EPA	65	65	65
All Other	376	384	384
Total Active Duty	6765	6798	6798
Retirees & Survivors:			
Retirees	5714	5860	6010
Retiree family members and survivors	1029	1058	1088
Total Retirement Pay	6743	6918	7098
Total Beneficiaries (active duty, retirees, survivors)	13508	13716	13896

This activity funds annuities of retired Public Health Service (PHS) commissioned officers and survivors of retirees, and medical benefits for active duty PHS commissioned officers, retirees, and dependents of members and retirees of the PHS Commissioned Corps.

Object Classification (in millions of dollars)

Identification code 75-0379-0-1-551	2013 actual	2014 est.	2015 est.	
Direct obligations:				
13.0	Benefits for former personnel	419	441	460
25.6	Medical care	95	99	102
99.9	Total new obligations	514	540	562

HHS ACCRUAL CONTRIBUTION TO THE UNIFORMED SERVICES RETIREE HEALTH CARE FUND

Program and Financing (in millions of dollars)

Identification code 75-0170-0-1-551	2013 actual	2014 est.	2015 est.	
Obligations by program activity:				
0001	Medicare eligible accruals	28	27	28
0900	Total new obligations (object class 12.2)	28	27	28

Budgetary Resources:

Budget authority:				
Appropriations, discretionary:				
1100	Appropriation	29	27	28
1130	Appropriations permanently reduced	-1		
1160	Appropriation, discretionary (total)	28	27	28
1930	Total budgetary resources available	28	27	28

Change in obligated balance:

Unpaid obligations:				
3010	Obligations incurred, unexpired accounts	28	27	28
3020	Outlays (gross)	-28	-27	-28

Budget authority and outlays, net:

Discretionary:				
4000	Budget authority, gross	28	27	28
Outlays, gross:				
4010	Outlays from new discretionary authority	28	27	28
4180	Budget authority, net (total)	28	27	28
4190	Outlays, net (total)	28	27	28

Summary of Budget Authority and Outlays (in millions of dollars)

	2013 actual	2014 est.	2015 est.
Enacted/requested:			
Budget Authority	28	27	28
Outlays	28	27	28
Legislative proposal, not subject to PAYGO:			
Budget Authority			-3
Outlays			-3

HHS ACCRUAL CONTRIBUTION TO THE UNIFORMED SERVICES RETIREE HEALTH CARE FUND—Continued

Summary of Budget Authority and Outlays—Continued

	2013 actual	2014 est.	2015 est.
Total:			
Budget Authority	28	27	25
Outlays	28	27	25

The cost of medical benefits for Medicare-eligible beneficiaries is paid from the Department of Defense Medicare-Eligible Retiree Health Care Fund (10 U.S.C., ch. 56). Beginning in 2006, permanent indefinite authority is provided for a discretionary appropriation of the annual accrual payment into this fund (P.L. No. 108-375, section 725).

HHS ACCRUAL CONTRIBUTION TO THE UNIFORMED SERVICES RETIREE HEALTH CARE FUND

(Legislative proposal, not subject to PAYGO)

Program and Financing (in millions of dollars)

Identification code 75-0170-2-1-551	2013 actual	2014 est.	2015 est.
Obligations by program activity:			
0001 Medicare eligible accruals			-3
0900 Total new obligations (object class 12.2)			-3
Budgetary Resources:			
Budget authority:			
Appropriations, discretionary:			
1100 Appropriation			-3
1160 Appropriation, discretionary (total)			-3
1930 Total budgetary resources available			-3
Change in obligated balance:			
Unpaid obligations:			
3010 Obligations incurred, unexpired accounts			-3
3020 Outlays (gross)			3
Budget authority and outlays, net:			
Discretionary:			
4000 Budget authority, gross			-3
Outlays, gross:			
4010 Outlays from new discretionary authority			-3
4180 Budget authority, net (total)			-3
4190 Outlays, net (total)			-3

HEALTH ACTIVITIES FUNDS

Program and Financing (in millions of dollars)

Identification code 75-9913-0-1-552	2013 actual	2014 est.	2015 est.
Budgetary Resources:			
Unobligated balance:			
1000 Unobligated balance brought forward, Oct 1		1	1
1021 Recoveries of prior year unpaid obligations	1		
1050 Unobligated balance (total)	1	1	1
1930 Total budgetary resources available	1	1	1
Memorandum (non-add) entries:			
1941 Unexpired unobligated balance, end of year	1	1	1
Change in obligated balance:			
Unpaid obligations:			
3000 Unpaid obligations, brought forward, Oct 1	1		
3040 Recoveries of prior year unpaid obligations, unexpired	-1		
Memorandum (non-add) entries:			
3100 Obligated balance, start of year	1		

This display shows activities in support of scientific activities overseas that were supported by foreign currencies by the United States abroad.

HHS SERVICE AND SUPPLY FUND

Program and Financing (in millions of dollars)

Identification code 75-9941-0-4-551	2013 actual	2014 est.	2015 est.
Obligations by program activity:			
0801 Program Support Center	654	796	785
0802 OS activities	300	351	359
0900 Total new obligations	954	1,147	1,144
Budgetary Resources:			
Unobligated balance:			
1000 Unobligated balance brought forward, Oct 1	102	117	73
1021 Recoveries of prior year unpaid obligations	97		
1050 Unobligated balance (total)	199	117	73
Budget authority:			
Spending authority from offsetting collections, discretionary:			
1700 Collected	916	1,103	1,103
1701 Change in uncollected payments, Federal sources	-44		
1750 Spending auth from offsetting collections, disc (total)	872	1,103	1,103
1930 Total budgetary resources available	1,071	1,220	1,176
Memorandum (non-add) entries:			
1941 Unexpired unobligated balance, end of year	117	73	32
Change in obligated balance:			
Unpaid obligations:			
3000 Unpaid obligations, brought forward, Oct 1	510	515	70
3010 Obligations incurred, unexpired accounts	954	1,147	1,144
3020 Outlays (gross)	-852	-1,592	-1,103
3040 Recoveries of prior year unpaid obligations, unexpired	-97		
3050 Unpaid obligations, end of year	515	70	111
Uncollected payments:			
3060 Uncollected pymts, Fed sources, brought forward, Oct 1	-285	-241	-241
3070 Change in uncollected pymts, Fed sources, unexpired	44		
3090 Uncollected pymts, Fed sources, end of year	-241	-241	-241
Memorandum (non-add) entries:			
3100 Obligated balance, start of year	225	274	-171
3200 Obligated balance, end of year	274	-171	-130
Budget authority and outlays, net:			
Discretionary:			
4000 Budget authority, gross	872	1,103	1,103
Outlays, gross:			
4010 Outlays from new discretionary authority	568	1,103	1,103
4011 Outlays from discretionary balances	284	489	
4020 Outlays, gross (total)	852	1,592	1,103
Offsets against gross budget authority and outlays:			
Offsetting collections (collected) from:			
4030 Federal sources	-911	-1,103	-1,103
4033 Non-Federal sources	-5		
4040 Offsets against gross budget authority and outlays (total)	-916	-1,103	-1,103
Additional offsets against gross budget authority only:			
4050 Change in uncollected pymts, Fed sources, unexpired	44		
4080 Outlays, net (discretionary)	-64	489	
4190 Outlays, net (total)	-64	489	

HHS Service and Supply Fund (SSF) provides a wide range of logistical and support services to components of the Department and other Federal agencies. The Program Support Center includes activities such as personnel and payroll support, information technology, financial management operations, and administrative services, including acquisitions management, building and property management, telecommunication services, medical supplies repackaging and distribution services, and the Federal Occupational Health Service. The Office of Secretary activities include the fund manager, departmental contracts, audit resolutions, Commissioned Corps force management, web management, claims, acquisition integration and modernization, small business, grants tracking, the physical access aspects of the Department's

implementation of Homeland Security Presidential Directive 12, and commercial services management.

Most Commissioned Corps officers work for agencies in the Department of Health and Human Services and are reflected in the agencies' personnel summaries. However, some officers are assigned to other Federal agencies. The allocation account section in the following personnel summary shows officers assigned to other agencies, which are paid directly by that agency, either through an allocation account or by directly citing that agency's appropriation.

Object Classification (in millions of dollars)

Identification code 75-9941-0-4-551	2013 actual	2014 est.	2015 est.
Reimbursable obligations:			
Personnel compensation:			
11.1 Full-time permanent	92	103	103
11.3 Other than full-time permanent	4	2	2
11.5 Other personnel compensation	2	3	3
11.7 Military personnel	7	8	8
11.9 Total personnel compensation	105	116	116
12.1 Civilian personnel benefits	28	29	29
12.2 Military personnel benefits	4	2	2
21.0 Travel and transportation of persons	2	2	2
22.0 Transportation of things	3	4	4
23.1 Rental payments to GSA	22	22	22
23.3 Communications, utilities, and miscellaneous charges	34	6	6
24.0 Printing and reproduction	3	3	3
25.1 Advisory and assistance services	29	32	31
25.2 Other services from non-Federal sources	554	706	707
25.3 Other goods and services from Federal sources	52	71	70
25.4 Operation and maintenance of facilities	13	16	16
25.6 Medical care	20	29	29
25.7 Operation and maintenance of equipment	60	74	73
26.0 Supplies and materials	24	32	32
31.0 Equipment	1	3	2
99.9 Total new obligations	954	1,147	1,144

Employment Summary

Identification code 75-9941-0-4-551	2013 actual	2014 est.	2015 est.
2001 Reimbursable civilian full-time equivalent employment	1,071	1,238	1,238
2101 Reimbursable military average strength employment	83	88	86
3101 Allocation account military average strength employment	1,736	1,748	1,748

Trust Funds

MISCELLANEOUS TRUST FUNDS

Special and Trust Fund Receipts (in millions of dollars)

Identification code 75-9971-0-7-551	2013 actual	2014 est.	2015 est.
0100 Balance, start of year			32
Receipts:			
0220 Contributions, Indian Health Facilities	12	48	48
0221 Contributions, N.I.H., Unconditional Gift Fund	3	3	3
0222 Centers for Disease Control, Gifts and Donations	15	15	15
0223 Contributions, N.I.H., Conditional Gift Fund	31	27	27
0224 Contributions to the Indian Health Service Gift Fund	1	1	1
0299 Total receipts and collections	62	94	94
0400 Total: Balances and collections	62	94	126
Appropriations:			
0500 Miscellaneous Trust Funds	-62	-62	-63
0799 Balance, end of year		32	63

Program and Financing (in millions of dollars)

Identification code 75-9971-0-7-551	2013 actual	2014 est.	2015 est.
Obligations by program activity:			
0002 Gifts	39	39	39
0003 Contributions, Indian Health Facilities	12	12	12

0900 Total new obligations	51	51	51
Budgetary Resources:			
Unobligated balance:			
1000 Unobligated balance brought forward, Oct 1	133	149	160
1021 Recoveries of prior year unpaid obligations	5		
1050 Unobligated balance (total)	138	149	160
Budget authority:			
Appropriations, mandatory:			
1201 Appropriation (special or trust fund)	62	62	63
1260 Appropriations, mandatory (total)	62	62	63
1930 Total budgetary resources available	200	211	223
Memorandum (non-add) entries:			
1941 Unexpired unobligated balance, end of year	149	160	172

Change in obligated balance:

Unpaid obligations:			
3000 Unpaid obligations, brought forward, Oct 1	75	67	66
3010 Obligations incurred, unexpired accounts	51	51	51
3020 Outlays (gross)	-54	-52	-57
3040 Recoveries of prior year unpaid obligations, unexpired	-5		
3050 Unpaid obligations, end of year	67	66	60
Memorandum (non-add) entries:			
3100 Obligated balance, start of year	75	67	66
3200 Obligated balance, end of year	67	66	60

Budget authority and outlays, net:

Mandatory:			
4090 Budget authority, gross	62	62	63
Outlays, gross:			
4100 Outlays from new mandatory authority	22	5	6
4101 Outlays from mandatory balances	32	47	51
4110 Outlays, gross (total)	54	52	57
4180 Budget authority, net (total)	62	62	63
4190 Outlays, net (total)	54	52	57

Memorandum (non-add) entries:

5000 Total investments, SOY: Federal securities: Par value	25	28	28
5001 Total investments, EOY: Federal securities: Par value	28	28	28

Gifts to the Public Health Service are for the benefit of patients and for research. Contributions are made for the construction, improvement, extension, and provision of sanitation facilities.

Object Classification (in millions of dollars)

Identification code 75-9971-0-7-551	2013 actual	2014 est.	2015 est.
Direct obligations:			
Personnel compensation:			
11.1 Full-time permanent	2	2	2
11.3 Other than full-time permanent	1	1	1
11.9 Total personnel compensation	3	3	3
12.1 Civilian personnel benefits	1	1	1
21.0 Travel and transportation of persons	1	1	1
25.1 Advisory and assistance services	3	3	3
25.2 Other services from non-Federal sources	6	6	6
25.3 Other goods and services from Federal sources	7	7	7
25.5 Research and development contracts	7	7	7
25.6 Medical care	1	1	1
26.0 Supplies and materials	5	4	4
31.0 Equipment	5	6	6
41.0 Grants, subsidies, and contributions	12	12	12
99.9 Total new obligations	51	51	51

Employment Summary

Identification code 75-9971-0-7-551	2013 actual	2014 est.	2015 est.
1001 Direct civilian full-time equivalent employment	27	27	27

OFFICE OF THE INSPECTOR GENERAL

Federal Funds

OFFICE OF INSPECTOR GENERAL

For expenses necessary for the Office of Inspector General, including the hire of passenger motor vehicles for investigations, in carrying out the provisions of the Inspector General Act of 1978, **[\$71,000,000]** \$75,000,000: *Provided*, That of such amount, necessary sums shall be available for providing protective services to the Secretary and investigating non-payment of child support cases for which non-payment is a Federal offense under 18 U.S.C. 228. (*Department of Health and Human Services Appropriations Act, 2014.*)

Program and Financing (in millions of dollars)

Identification code 75-0128-0-1-551	2013 actual	2014 est.	2015 est.
Obligations by program activity:			
0001 Direct program	49	74	78
0801 HCFA Reimbursable program	213	197	197
0802 Direct Reimbursable program	18	21	21
0803 HCFA Discretionary allocation adjustment	39	30	23
0899 Total reimbursable obligations	270	248	241
0900 Total new obligations	319	322	319
Budgetary Resources:			
Unobligated balance:			
1000 Unobligated balance brought forward, Oct 1	10	21	16
1001 Discretionary unobligated balance brought fwd, Oct 1		7	
1012 Unobligated balance transfers between expired and unexpired accounts	10		
1021 Recoveries of prior year unpaid obligations	4		
1050 Unobligated balance (total)	24	21	16
Budget authority:			
Appropriations, discretionary:			
1100 Appropriation	50	71	75
1121 Appropriations transferred from other accts [75-0140]	5		
1130 Appropriations permanently reduced	-3		
1160 Appropriation, discretionary (total)	52	71	75
Spending authority from offsetting collections, discretionary:			
1700 Collected	51	49	49
1701 Change in uncollected payments, Federal sources	9		
1750 Spending auth from offsetting collections, disc (total)	60	49	49
Spending authority from offsetting collections, mandatory:			
1800 Collected	224	197	212
1801 Change in uncollected payments, Federal sources	-20		
1802 Offsetting collections (previously unavailable)	1		
1823 New and/or unobligated balance of spending authority from offsetting collections temporarily reduced		-1	
1850 Spending auth from offsetting collections, mand (total)	204	197	212
1900 Budget authority (total)	316	317	336
1930 Total budgetary resources available	340	338	352
Memorandum (non-add) entries:			
1941 Unexpired unobligated balance, end of year	21	16	33
Change in obligated balance:			
Unpaid obligations:			
3000 Unpaid obligations, brought forward, Oct 1	57	35	45
3010 Obligations incurred, unexpired accounts	319	322	319
3011 Obligations incurred, expired accounts	4		
3020 Outlays (gross)	-333	-312	-342
3040 Recoveries of prior year unpaid obligations, unexpired	-4		
3041 Recoveries of prior year unpaid obligations, expired	-8		
3050 Unpaid obligations, end of year	35	45	22
Uncollected payments:			
3060 Uncollected pymts, Fed sources, brought forward, Oct 1	-61	-35	-35
3070 Change in uncollected pymts, Fed sources, unexpired	11		
3071 Change in uncollected pymts, Fed sources, expired	15		
3090 Uncollected pymts, Fed sources, end of year	-35	-35	-35
Memorandum (non-add) entries:			
3100 Obligated balance, start of year	-4		10
3200 Obligated balance, end of year		10	-13

Budget authority and outlays, net:

Discretionary:			
4000 Budget authority, gross	112	120	124
Outlays, gross:			
4010 Outlays from new discretionary authority	82	114	117

4011 Outlays from discretionary balances	29	6	8
4020 Outlays, gross (total)	111	120	125
Offsets against gross budget authority and outlays:			
Offsetting collections (collected) from:			
4030 Federal sources	-68	-49	-49
Additional offsets against gross budget authority only:			
4050 Change in uncollected pymts, Fed sources, unexpired	-9		
4052 Offsetting collections credited to expired accounts	17		
4060 Additional offsets against budget authority only (total)	8		
4070 Budget authority, net (discretionary)	52	71	75
4080 Outlays, net (discretionary)	43	71	76
Mandatory:			
4090 Budget authority, gross	204	197	212
Outlays, gross:			
4100 Outlays from new mandatory authority	184	179	193
4101 Outlays from mandatory balances	38	13	24
4110 Outlays, gross (total)	222	192	217
Offsets against gross budget authority and outlays:			
Offsetting collections (collected) from:			
4120 Federal sources	-214	-185	-200
4123 Non-Federal sources	-10	-12	-12
4130 Offsets against gross budget authority and outlays (total)	-224	-197	-212
Additional offsets against gross budget authority only:			
4140 Change in uncollected pymts, Fed sources, unexpired	20		
4170 Outlays, net (mandatory)	-2	-5	5
4180 Budget authority, net (total)	52	71	75
4190 Outlays, net (total)	41	66	81

The mission of the Office of Inspector General (OIG) is to protect the integrity of the U.S. Department of Health and Human Services (HHS) programs and the health and welfare of the people they serve. As established by the Inspector General Act of 1978, OIG is an independent and objective organization that fights fraud, waste, and abuse and promotes efficiency, economy, and effectiveness in HHS programs and operations. OIG works to ensure that Federal dollars are used appropriately and that HHS programs well serve the people that use them. OIG fulfills its mission through a broad range of audits, evaluations, investigations, and enforcement and compliance activities. In addition to discretionary appropriations, OIG receives funds through the Health Care Fraud and Abuse Control (HCFA) account created by the Health Insurance Portability and Accountability Act of 1996.

Object Classification (in millions of dollars)

Identification code 75-0128-0-1-551	2013 actual	2014 est.	2015 est.
Direct obligations:			
Personnel compensation:			
11.1 Full-time permanent	26	40	42
11.3 Other than full-time permanent	1	1	1
11.9 Total personnel compensation	27	41	43
12.1 Civilian personnel benefits	9	14	15
21.0 Travel and transportation of persons	1	2	2
22.0 Transportation of things		1	1
23.3 Communications, utilities, and miscellaneous charges	1	1	1
25.2 Other services from non-Federal sources		1	1
25.3 Other goods and services from Federal sources	9	10	11
25.4 Operation and maintenance of facilities	1	1	1
26.0 Supplies and materials		1	1
31.0 Equipment	1	2	2
99.0 Direct obligations	49	74	78
99.0 Reimbursable obligations	270	248	241
99.9 Total new obligations	319	322	319

Employment Summary

Identification code 75-0128-0-1-551	2013 actual	2014 est.	2015 est.
1001 Direct civilian full-time equivalent employment	245	379	397

2001 Reimbursable civilian full-time equivalent employment	1,415	1,198	1,048
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OFFICE OF INSPECTOR GENERAL
(Legislative proposal, subject to PAYGO)

Program and Financing (in millions of dollars)

Identification code 75-0128-4-1-551	2013 actual	2014 est.	2015 est.
Obligations by program activity:			
0801 Reimbursable program activity			85
Budgetary Resources:			
Budget authority:			
Spending authority from offsetting collections, mandatory:			
1800 Collected			85
1850 Spending auth from offsetting collections, mand (total)			85
1900 Budget authority (total)			85
1930 Total budgetary resources available			85
Change in obligated balance:			
Unpaid obligations:			
3010 Obligations incurred, unexpired accounts			85
3020 Outlays (gross)			-85
Budget authority and outlays, net:			
Mandatory:			
4090 Budget authority, gross			85
Outlays, gross:			
4100 Outlays from new mandatory authority			85
Offsets against gross budget authority and outlays:			
Offsetting collections (collected) from:			
4120 Federal sources			-85

Object Classification (in millions of dollars)

Identification code 75-0128-4-1-551	2013 actual	2014 est.	2015 est.
99.9 Total new obligations			85

Employment Summary

Identification code 75-0128-4-1-551	2013 actual	2014 est.	2015 est.
1001 Direct civilian full-time equivalent employment			
2001 Reimbursable civilian full-time equivalent employment			416

GENERAL FUND RECEIPT ACCOUNTS

(in millions of dollars)

	2013 actual	2014 est.	2015 est.
Offsetting receipts from the public:			
75-143500 General Fund Proprietary Interest Receipts, not Otherwise Classified: Enacted/requested	173	90	90
75-267403 Consumer Operated and Oriented Plan Direct Loan Program, Downward Reestimate of Subsidies: Enacted/requested		6	
75-274530 Health Education Assistance Loans, Downward Reestimates of Subsidies: Enacted/requested		43	
75-310700 Federal Share of Child Support Collections: Enacted/requested	841	759	700
Legislative proposal, subject to PAYGO			5
75-322000 All Other General Fund Proprietary Receipts Including Budget Clearing Accounts: Enacted/requested	41	34	34
General Fund Offsetting receipts from the public	1,055	932	829
Intragovernmental payments:			
75-388500 Undistributed Intragovernmental Payments and Receivables from Cancelled Accounts: Enacted/requested	1,147		
General Fund Intragovernmental payments	1,147		

GENERAL PROVISIONS

SEC. 201. Funds appropriated in this title shall be available for not to exceed \$50,000 for official reception and representation expenses when specifically approved by the Secretary.

SEC. 202. The Secretary shall make available through assignment not more than 60 employees of the Public Health Service to assist in child survival activities and to work in AIDS programs through and with funds provided by the Agency for International Development, the United Nations International Children's Emergency Fund or the World Health Organization.

SEC. 203. None of the discretionary funds appropriated in this title shall be used to pay the salary of an individual, through a grant or other extramural mechanism, at a rate in excess of Executive Level II.

SEC. 204. None of the funds appropriated in this Act may be expended pursuant to section 241 of the PHS Act, except for funds specifically provided for in this Act, or for other taps and assessments made by any office located in HHS, prior to the preparation and submission of a report by the Secretary to the Committees on Appropriations of the House of Representatives and the Senate detailing the planned uses of such funds.

SEC. 205. Notwithstanding section 241(a) of the PHS Act, such portion as the Secretary shall determine, but not more than 3.0 percent, of any amounts appropriated for programs authorized under such Act shall be made available for the evaluation (directly, or by grants or contracts) and the implementation and effectiveness of programs funded in this title.

(TRANSFER OF FUNDS)

SEC. 206. Not to exceed 1 percent of any discretionary funds (pursuant to the Balanced Budget and Emergency Deficit Control Act of 1985) which are appropriated for the current fiscal year for HHS in this Act may be transferred between appropriations, but no such appropriation shall be increased by more than 3 percent by any such transfer: *Provided*, That the transfer authority granted by this section shall not be used to create any new program or to fund any project or activity for which no funds are provided in this Act: *Provided further*, That the Committees on Appropriations of the House of Representatives and the Senate are notified at least 15 days in advance of any transfer.

(TRANSFER OF FUNDS)

SEC. 207. The Director of the NIH, jointly with the Director of the Office of AIDS Research, may transfer up to 3 percent among institutes and centers from the total amounts identified by these two Directors as funding for research pertaining to the human immunodeficiency virus: *Provided*, That the Committees on Appropriations of the House of Representatives and the Senate are notified at least 15 days in advance of any transfer.

(TRANSFER OF FUNDS)

SEC. 208. Of the amounts made available in this Act for NIH, the amount for research related to the human immunodeficiency virus, as jointly determined by the Director of NIH and the Director of the Office of AIDS Research, shall be made available to the "Office of AIDS Research" account. The Director of the Office of AIDS Research shall transfer from such account amounts necessary to carry out section 2353(d)(3) of the PHS Act.

SEC. 209. None of the funds appropriated in this Act may be made available to any entity under title X of the PHS Act unless the applicant for the award certifies to the Secretary that it encourages family participation in the decision of minors to seek family planning services and that it provides counseling to minors on how to resist attempts to coerce minors into engaging in sexual activities.

SEC. 210. Notwithstanding any other provision of law, no provider of services under title X of the PHS Act shall be exempt from any State law requiring notification or the reporting of child abuse, child molestation, sexual abuse, rape, or incest.

SEC. 211. None of the funds appropriated by this Act (including funds appropriated to any trust fund) may be used to carry out the Medicare Advantage program if the Secretary denies participation in such program to an otherwise eligible entity (including a Provider Sponsored Organization) because the entity informs the Secretary that it will not provide, pay for, provide coverage of, or provide referrals for abortions: *Provided*, That the Secretary shall make appropriate prospective adjustments to the capitation payment to such an entity (based on an actuarially sound estimate of the expected costs of providing the service

to such entity's enrollees): *Provided further*, That nothing in this section shall be construed to change the Medicare program's coverage for such services and a Medicare Advantage organization described in this section shall be responsible for informing enrollees where to obtain information about all Medicare covered services.

SEC. [212]211. In order for HHS to carry out international health activities, including HIV/AIDS and other infectious disease, chronic and environmental disease, and other health activities abroad during fiscal year [2014] 2015:

(1) The Secretary may exercise authority equivalent to that available to the Secretary of State in section 2(c) of the State Department Basic Authorities Act of 1956. The Secretary shall consult with the Secretary of State and relevant Chief of Mission to ensure that the authority provided in this section is exercised in a manner consistent with section 207 of the Foreign Service Act of 1980 and other applicable statutes administered by the Department of State.

(2) The Secretary is authorized to provide such funds by advance or reimbursement to the Secretary of State as may be necessary to pay the costs of acquisition, lease, alteration, renovation, and management of facilities outside of the United States for the use of HHS. The Department of State shall cooperate fully with the Secretary to ensure that HHS has secure, safe, functional facilities that comply with applicable regulation governing location, setback, and other facilities requirements and serve the purposes established by this Act. The Secretary is authorized, in consultation with the Secretary of State, through grant or cooperative agreement, to make available to public or nonprofit private institutions or agencies in participating foreign countries, funds to acquire, lease, alter, or renovate facilities in those countries as necessary to conduct programs of assistance for international health activities, including activities relating to HIV/AIDS and other infectious diseases, chronic and environmental diseases, and other health activities abroad.

(3) The Secretary is authorized to provide to personnel appointed or assigned by the Secretary to serve abroad, allowances and benefits similar to those provided under chapter 9 of title I of the Foreign Service Act of 1980, and 22 U.S.C. 4081 through 4086 and subject to such regulations prescribed by the Secretary. The Secretary is further authorized to provide locality-based comparability payments (stated as a percentage) up to the amount of the locality-based comparability payment (stated as a percentage) that would be payable to such personnel under section 5304 of title 5, United States Code if such personnel's official duty station were in the District of Columbia. Leaves of absence for personnel under this subsection shall be on the same basis as that provided under subchapter I of chapter 63 of title 5, United States Code, or section 903 of the Foreign Service Act of 1980, to individuals serving in the Foreign Service.

SEC. [213]212. (a) AUTHORITY.—Notwithstanding any other provision of law, the Director of NIH ("Director") may use funds available under section 402(b)(7) or 402(b)(12) of the PHS Act to enter into transactions (other than contracts, cooperative agreements, or grants) to carry out research identified pursuant to such section 402(b)(7) (pertaining to the Common Fund) or research and activities described in such section 402(b)(12).

(b) PEER REVIEW.—In entering into transactions under subsection (a), the Director may utilize such peer review procedures (including consultation with appropriate scientific experts) as the Director determines to be appropriate to obtain assessments of scientific and technical merit. Such procedures shall apply to such transactions in lieu of the peer review and advisory council review procedures that would otherwise be required under sections 301(a)(3), 405(b)(1)(B), 405(b)(2), 406(a)(3)(A), 492, and 494 of the PHS Act.

SEC. [214]213. Funds which are available for Individual Learning Accounts for employees of CDC and the Agency for Toxic Substances and Disease Registry ("ATSDR") may be transferred [to] *between* appropriate accounts of CDC, to be available only for Individual Learning Accounts: *Provided*, That such funds may be used for any individual full-time equivalent employee while such employee is employed either by CDC or ATSDR.

SEC. [215]214. Not to exceed \$45,000,000 of funds appropriated by this Act to the institutes and centers of the National Institutes of Health may be used for alteration, repair, or improvement of facilities, as neces-

sary for the proper and efficient conduct of the activities authorized herein, at not to exceed \$3,500,000 per project.

(TRANSFER OF FUNDS)

SEC. [216]215. Of the amounts made available for NIH, 1 percent of the amount made available for National Research Service Awards ("NRSA") shall be made available to the Administrator of the Health Resources and Services Administration to make NRSA awards for research in primary medical care to individuals affiliated with entities who have received grants or contracts under section 747 of the PHS Act, and 1 percent of the amount made available for NRSA shall be made available to the Director of the Agency for Healthcare Research and Quality to make NRSA awards for health service research.

[SEC. 217. None of the funds made available in this title may be used, in whole or in part, to advocate or promote gun control.]

[SEC. 218. (a) The Secretary shall establish a publicly accessible Web site to provide information regarding the uses of funds made available under section 4002 of the Patient Protection and Affordable Care Act of 2010 ("ACA").

(b) With respect to funds provided under section 4002 of the ACA, the Secretary shall include on the Web site established under subsection (a) at a minimum the following information:

(1) In the case of each transfer of funds under section 4002(c), a statement indicating the program or activity receiving funds, the operating division or office that will administer the funds, and the planned uses of the funds, to be posted not later than the day after the transfer is made.

(2) Identification (along with a link to the full text) of each funding opportunity announcement, request for proposals, or other announcement or solicitation of proposals for grants, cooperative agreements, or contracts intended to be awarded using such funds, to be posted not later than the day after the announcement or solicitation is issued.

(3) Identification of each grant, cooperative agreement, or contract with a value of \$25,000 or more awarded using such funds, including the purpose of the award and the identity of the recipient, to be posted not later than 5 days after the award is made.

(4) A report detailing the uses of all funds transferred under section 4002(c) during the fiscal year, to be posted not later than 90 days after the end of the fiscal year.

(c) With respect to awards made in fiscal years 2013 and 2014, the Secretary shall also include on the Web site established under subsection (a), semi-annual reports from each entity awarded a grant, cooperative agreement, or contract from such funds with a value of \$25,000 or more, summarizing the activities undertaken and identifying any sub-grants or sub-contracts awarded (including the purpose of the award and the identity of the recipient), to be posted not later than 30 days after the end of each 6-month period.

(d) In carrying out this section, the Secretary shall:

(1) present the information required in subsection (b)(1) on a single webpage or on a single database;

(2) ensure that all information required in this section is directly accessible from the single webpage or database; and

(3) ensure that all information required in this section is able to be organized by program or State.]

(TRANSFER OF FUNDS)

[SEC. 219. (a) Within 45 days of enactment of this Act, the Secretary shall transfer funds appropriated under section 4002 of the Patient Protection and Affordable Care Act of 2010 ("ACA") to the accounts specified, in the amounts specified, and for the activities specified under the heading "Prevention and Public Health Fund" in the explanatory statement described in section 4 (in the matter preceding division A of this Consolidated Act) accompanying this Act.

(b) Notwithstanding section 4002(c) of the ACA, the Secretary may not further transfer these amounts.

(c) Funds transferred for activities authorized under section 2821 of the PHS Act shall be made available without reference to section 2821(b) of such Act.]

SEC. [220]216. (a) The Biomedical Advanced Research and Development Authority ("BARDA") may enter into a contract, for more than one but not more than 10 program years, for purchase of research services or of security countermeasures, as that term is defined in section 319F-2(c)(1)(B) of the PHS Act (42 U.S.C. 247d-6b(c)(1)(B)), if—

(1) funds are available and obligated—

(A) for the full period of the contract or for the first fiscal year in which the contract is in effect; and

(B) for the estimated costs associated with a necessary termination of the contract; and

(2) the Secretary determines that a multi-year contract will serve the best interests of the Federal Government by encouraging full and open competition or promoting economy in administration, performance, and operation of BARDA's programs.

(b) A contract entered into under this section:

(1) shall include a termination clause as described by subsection (c) of section 3903 of title 41, United States Code; and

(2) shall be subject to the congressional notice requirement stated in subsection (d) of such section.

【SEC. 221. (a) The Secretary shall publish in the fiscal year 2015 budget justification and on Departmental Web sites information concerning the employment of full-time equivalent Federal employees or contractors for the purposes of implementing, administering, enforcing, or otherwise carrying out the provisions of the Patient Protection and Affordable Care Act of 2010 ("ACA"), and the amendments made by that Act, in the proposed fiscal year and the 4 prior fiscal years.

(b) With respect to employees or contractors supported by all funds appropriated for purposes of carrying out the ACA (and the amendments made by that Act), the Secretary shall include, at a minimum, the following information:

(1) For each such fiscal year, the section of such Act under which such funds were appropriated, a statement indicating the program, project, or activity receiving such funds, the Federal operating division or office that administers such program, and the amount of funding received in discretionary or mandatory appropriations.

(2) For each such fiscal year, the number of full-time equivalent employees or contracted employees assigned to each authorized and funded provision detailed in accordance with paragraph (1).

(c) In carrying out this section, the Secretary may exclude from the report employees or contractors who:

(1) Are supported through appropriations enacted in laws other than the ACA and work on programs that existed prior to the passage of the ACA;

(2) spend less than 50 percent of their time on activities funded by or newly authorized in the ACA;

(3) or who work on contracts for which FTE reporting is not a requirement of their contract, such as fixed-price contracts.】

【SEC. 222. In addition to the amounts otherwise available for "Centers for Medicare and Medicaid Services, Program Management", the Secretary of Health and Human Services may transfer up to \$305,000,000 to such account from the Federal Hospital Insurance Trust Fund and the Federal Supplementary Medical Insurance Trust Fund to support program

management activity related to the Medicare Program: *Provided*, That except for the foregoing purpose, such funds may not be used to support any provision of Public Law 111–148 or Public Law 111–152 (or any amendment made by either such Public Law) or to supplant any other amounts within such account.】

SEC. 【223】217. In lieu of the timeframe specified in section 338E(c)(2) of the PHS Act, terminations described in such section may occur up to 60 days after the execution of a contract awarded in fiscal year 【2014】2015 under section 338B of such Act.

【SEC. 224. The Secretary shall publish, as part of the fiscal year 2015 budget of the President submitted under section 1105(a) of title 31, United States Code, information that details the uses of all funds used by the Centers for Medicare and Medicaid Services specifically for Health Insurance Marketplaces for each fiscal year since the enactment of the Patient Protection and Affordable Care Act (Public Law 111–148) and the proposed uses for such funds for fiscal year 2015. Such information shall include, for each such fiscal year—

(1) the section(s) of such Act under which such funds were appropriated or used;

(2) the program, project, or activity for which such funds were used;

(3) the amount of funds that were used for the Health Insurance Marketplaces within each such program, project, or activity; and

(4) the milestones completed for data hub functionality and implementation readiness.】

【SEC. 225. Activities authorized under part A of title IV and section 1108(b) of the Social Security Act (except for activities authorized in section 403(b)) shall continue through September 30, 2014, in the manner authorized for fiscal year 2013, and out of any money in the Treasury of the United States not otherwise appropriated, there are hereby appropriated such sums as may be necessary for such purpose.】

【SEC. 226. The Secretary shall include in the fiscal year 2016 budget justification an analysis of how section 2713 of the PHS Act will impact eligibility for discretionary HHS programs.】

SEC. 218. *In the event of a public health emergency declared under section 319 of the PHS Act, the Secretary of HHS may, during the duration of the emergency, transfer discretionary funds (pursuant to the Balanced Budget and Emergency Deficit Control Act of 1985) which are appropriated in this Act for the current fiscal year for HHS between appropriations for costs of responding to and aiding in recovery from such public health emergency: Provided, That no appropriation may be reduced by more than 10 percent under this section: Provided further, That the Committees on Appropriations of the House of Representatives and the Senate shall be promptly notified of such transfers: Provided further, That this transfer authority is in addition to any other transfer authority (Department of Health and Human Services Appropriations Act, 2014.)*

