

# DEPARTMENT OF HOMELAND SECURITY

## DEPARTMENTAL MANAGEMENT AND OPERATIONS

### Federal Funds

#### DEPARTMENTAL OPERATIONS

##### OFFICE OF THE SECRETARY AND EXECUTIVE MANAGEMENT

For necessary expenses of the Office of the Secretary of Homeland Security, as authorized by section 102 of the Homeland Security Act of 2002 (6 U.S.C. 112), and executive management of the Department of Homeland Security, as authorized by law, **[\$122,350,000] \$128,769,000: Provided,** That not to exceed \$45,000 shall be for official reception and representation expenses: *Provided further,* That all official costs associated with the use of government aircraft by Department of Homeland Security personnel to support official travel of the Secretary and the Deputy Secretary shall be paid from amounts made available for the Immediate Office of the Secretary and the Immediate Office of the Deputy Secretary: **[Provided further,** That the Secretary shall submit to the Committees on Appropriations of the Senate and the House of Representatives, not later than 90 days after the date of enactment of this Act, expenditure plans for the Office of Policy, the Office of Intergovernmental Affairs, the Office for Civil Rights and Civil Liberties, the Citizenship and Immigration Services Ombudsman, and the Privacy Officer: **] Provided further,** That expenditure plans for **[the offices in the previous proviso] the Office of Policy, the Office of Intergovernmental Affairs, the Office for Civil Rights and Civil Liberties, the Citizenship and Immigration Services Ombudsman, and the Privacy Officer** shall **[also]** be submitted at the time the President's budget proposal for fiscal year **[2015] 2016** is submitted pursuant to section 1105(a) of title 31, United States Code.

##### OFFICE OF THE UNDER SECRETARY FOR MANAGEMENT

For necessary expenses of the Office of the Under Secretary for Management, as authorized by sections 701 through 705 of the Homeland Security Act of 2002 (6 U.S.C. 341 through 345), **[\$196,015,000] \$195,286,000,** of which not to exceed \$2,250 shall be for official reception and representation expenses: *Provided,* That of the total amount made available under this heading, **[\$4,500,000] \$4,493,000** shall remain available until September 30, **[2018] 2019,** solely for the alteration and improvement of facilities, tenant improvements, and relocation costs to consolidate Department headquarters operations at the Nebraska Avenue Complex; and **[\$7,815,000] \$9,878,000** shall remain available until September 30, **[2015] 2016,** for the Human Resources Information Technology program: *Provided further,* That the Under Secretary for Management shall, pursuant to the requirements contained in House Report 112–331, submit to the Committees on Appropriations of the Senate and the House of Representatives at the time the President's budget proposal for fiscal year 2015 is submitted pursuant to section 1105(a) of title 31, United States Code, a Comprehensive Acquisition Status Report, which shall include the information required under the heading "Office of the Under Secretary for Management" under title I of division D of the Consolidated Appropriations Act, 2012 (Public Law 112–74), and quarterly updates to such report not later than 45 days after the completion of each quarter.

##### OFFICE OF THE CHIEF FINANCIAL OFFICER

For necessary expenses of the Office of the Chief Financial Officer, as authorized by section 103 of the Homeland Security Act of 2002 (6 U.S.C. 113), **[\$46,000,000] \$94,626,000: Provided,** That the Secretary of Homeland Security shall submit to the Committees on Appropriations of the Senate and the House of Representatives, at the time the President's budget proposal for fiscal year **[2015] 2016** is submitted pursuant to section 1105(a) of title 31, United States Code, the Future Years Homeland Security Program, as authorized by section 874 of Public Law 107–296 (6 U.S.C. 454).

#### DEPARTMENT OF HOMELAND SECURITY CONSOLIDATED HEADQUARTERS PROJECT

*For necessary expenses to plan, acquire, construct, renovate, remediate, equip, furnish, and occupy buildings and facilities for the consolidation of department headquarters at St. Elizabeths and associated mission consolidation, and to fund operational costs within the St. Elizabeths*

*Department Operations Center, \$73,000,000, to remain available until expended. (Department of Homeland Security Appropriations Act, 2014.)*

### Program and Financing (in millions of dollars)

Identification code 70–0100–0–1–751		2013 actual	2014 est.	2015 est.
<b>Obligations by program activity:</b>				
0001	Office of the Secretary and Executive Management .....	126	122	129
0003	Under Secretary for Management .....	199	183	181
0004	DHS Headquarters (Nebraska Avenue Complex) .....	5	5	4
0005	Human Resources Information Technology .....	15	8	10
0006	Chief Financial Officer .....	52	76	95
0008	DHS HQ Consolidation .....	28	35	73
0100	Subtotal, Direct Programs .....	425	429	492
0799	Total direct obligations .....	425	429	492
0881	Reimbursable program activity .....	90	43	13
0889	Reimbursable program activities, subtotal .....	90	43	13
0900	Total new obligations .....	515	472	505
<b>Budgetary Resources:</b>				
Unobligated balance:				
1000	Unobligated balance brought forward, Oct 1 .....	26	22	22
1012	Unobligated balance transfers between expired and unexpired accounts .....	1		
1021	Recoveries of prior year unpaid obligations .....	2		
1050	Unobligated balance (total) .....	29	22	22
Budget authority:				
Appropriations, discretionary:				
1100	Appropriation – OSEM .....	130	122	129
1100	Appropriation – CFO .....	52	76	95
1100	Appropriation – USM .....	218	196	195
1100	Appropriation – DHS HQ Consolidation .....	29	35	73
1120	Appropriations transferred to other accts [70–0531] .....	–9		
1130	Appropriations permanently reduced .....	–1		
1160	Appropriation, discretionary (total) .....	419	429	492
Spending authority from offsetting collections, discretionary:				
1700	Collected .....	37	43	13
1701	Change in uncollected payments, Federal sources .....	53		
1750	Spending auth from offsetting collections, disc (total) .....	90	43	13
1900	Budget authority (total) .....	509	472	505
1930	Total budgetary resources available .....	538	494	527
Memorandum (non-add) entries:				
1940	Unobligated balance expiring .....	–1		
1941	Unexpired unobligated balance, end of year .....	22	22	22
<b>Change in obligated balance:</b>				
Unpaid obligations:				
3000	Unpaid obligations, brought forward, Oct 1 .....	530	378	732
3010	Obligations incurred, unexpired accounts .....	515	472	505
3011	Obligations incurred, expired accounts .....	2		
3020	Outlays (gross) .....	–638	–118	–380
3040	Recoveries of prior year unpaid obligations, unexpired .....	–2		
3041	Recoveries of prior year unpaid obligations, expired .....	–29		
3050	Unpaid obligations, end of year .....	378	732	857
Uncollected payments:				
3060	Uncollected pymts, Fed sources, brought forward, Oct 1 .....	–48	–61	–61
3070	Change in uncollected pymts, Fed sources, unexpired .....	–53		
3071	Change in uncollected pymts, Fed sources, expired .....	40		
3090	Uncollected pymts, Fed sources, end of year .....	–61	–61	–61
Memorandum (non-add) entries:				
3100	Obligated balance, start of year .....	482	317	671
3200	Obligated balance, end of year .....	317	671	796
<b>Budget authority and outlays, net:</b>				
Discretionary:				
4000	Budget authority, gross .....	509	472	505
Outlays, gross:				
4010	Outlays from new discretionary authority .....	337	118	114
4011	Outlays from discretionary balances .....	301		266
4020	Outlays, gross (total) .....	638	118	380
Offsets against gross budget authority and outlays:				
Offsetting collections (collected) from:				
4030	Federal sources .....	–75	–43	–13
4033	Non-Federal sources .....	–2		

DEPARTMENTAL OPERATIONS—Continued  
Program and Financing—Continued

Identification code 70-0100-0-1-751	2013 actual	2014 est.	2015 est.
4040 Offsets against gross budget authority and outlays (total) ....	-77	-43	-13
Additional offsets against gross budget authority only:			
4050 Change in uncollected pymts, Fed sources, unexpired .....	-53		
4052 Offsetting collections credited to expired accounts .....	40		
4060 Additional offsets against budget authority only (total) .....	-13		
4070 Budget authority, net (discretionary) .....	419	429	492
4080 Outlays, net (discretionary) .....	561	75	367
4180 Budget authority, net (total) .....	419	429	492
4190 Outlays, net (total) .....	561	75	367

The Departmental Operations account funds basic support to the Secretary of Homeland Security, including executive planning and decision-making, management of departmental operations, institutional and public liaison activities, and other program support requirements to ensure effective operation and management of the Department. Specific activities funded by the Departmental Operations account include:

*Office of the Secretary and Executive Management.*—Directs and leads management of the Department and provides policy guidance to operating bureaus within the organization; plans and executes departmental strategies to accomplish agency objectives; provides leadership to the Department and includes the following offices: the Office of the Secretary; the Office of the Deputy Secretary; the Office of the Chief of Staff; the Office of Policy; the Office of the Executive Secretary; the Office of Public Affairs; the Office of Legislative Affairs; the Office of the General Counsel; the Office for Civil Rights and Civil Liberties; the Office of the Citizenship and Immigration Services Ombudsman; the Privacy Officer; and the Office of Intergovernmental Affairs.

*Under Secretary for Management.*—Oversees management and operations of the Department, including procurement and acquisition, human capital policy, security, planning and systems, facilities, property, equipment, and administrative services for the Department. The Management Directorate is comprised of the Immediate Office of the Under Secretary for Management, the Office of the Chief Procurement Officer, the Office of the Chief Human Capital Officer, the Office of the Chief Readiness Support Officer, and the Office of the Chief Security Officer, which all report to the Under Secretary for Management.

*Department of Homeland Security Headquarters Consolidation Project.*—Provides funding for designing, building, equipping, and funding operations costs for the Department's consolidated headquarters at St. Elizabeths.

*Chief Financial Officer.*—Funds basic support for financial and budget operations for the Department of Homeland Security. Provides support funding for budget policy and operations; program analysis and evaluation; development of departmental financial management policies; operations, and systems, including consolidated financial statements; oversight of all matters involving relations between the Government Accountability Office and the Office of the Inspector General; policy and operations associated with the DHS bank card program; management of department internal controls; department-wide oversight of grants and assistance awards, and resource management systems.

## Object Classification (in millions of dollars)

Identification code 70-0100-0-1-751	2013 actual	2014 est.	2015 est.
Direct obligations:			
Personnel compensation:			
11.1 Full-time permanent .....	162	158	162
11.3 Other than full-time permanent .....	8	8	8
11.5 Other personnel compensation .....	3	5	5

11.8 Special personal services payments .....	1		
11.9 Total personnel compensation .....	174	171	175
12.1 Civilian personnel benefits .....	50	49	53
21.0 Travel and transportation of persons .....	3	5	5
23.1 Rental payments to GSA .....		27	27
24.0 Printing and reproduction .....	1	1	1
25.1 Advisory and assistance services .....	49	29	29
25.2 Other services from non-Federal sources .....	24	17	17
25.3 Other goods and services from Federal sources .....	92	125	180
25.4 Operation and maintenance of facilities .....	2	1	1
25.7 Operation and maintenance of equipment .....	4	1	1
26.0 Supplies and materials .....	2	2	2
31.0 Equipment .....	2	1	1
32.0 Land and structures .....	22		
99.0 Direct obligations .....	425	429	492
99.0 Reimbursable obligations .....	90	43	13
99.9 Total new obligations .....	515	472	505

## Employment Summary

Identification code 70-0100-0-1-751	2013 actual	2014 est.	2015 est.
1001 Direct civilian full-time equivalent employment .....	1,566	1,708	1,609
2001 Reimbursable civilian full-time equivalent employment .....	52	82	69

## OFFICE OF THE CHIEF INFORMATION OFFICER

For necessary expenses of the Office of the Chief Information Officer, as authorized by section 103 of the Homeland Security Act of 2002 (6 U.S.C. 113), and Department-wide technology investments, **[\$257,156,000]** *\$256,343,000*; of which **[\$115,000,000]** *\$95,444,000* shall be available for salaries and expenses; and of which **[\$142,156,000]** *\$160,899,000*, to remain available until September 30, **[2015]** *2016*, shall be available for development and acquisition of information technology equipment, software, services, and related activities for the Department of Homeland Security. (*Department of Homeland Security Appropriations Act, 2014.*)

## Program and Financing (in millions of dollars)

Identification code 70-0102-0-1-751	2013 actual	2014 est.	2015 est.
<b>Obligations by program activity:</b>			
0001 Salaries and Expenses .....	114	115	95
0002 Information Technology Services .....	30	34	39
0003 Infrastructure Security Activities .....	62	45	52
0005 Homeland Secure Data Network .....	45	63	70
0006 Spectrum Relocation Fund .....	4		
0008 Data Center Consolidation .....	52	42	
0100 Subtotal, Direct Programs .....	307	299	256
0799 Total direct obligations .....	307	299	256
0881 Reimbursable program activity .....	247	284	284
0889 Reimbursable program activities, subtotal .....	247	284	284
0900 Total new obligations .....	554	583	540
<b>Budgetary Resources:</b>			
Unobligated balance:			
1000 Unobligated balance brought forward, Oct 1 .....	44	74	74
1021 Recoveries of prior year unpaid obligations .....	10		
1050 Unobligated balance (total) .....	54	74	74
Budget authority:			
Appropriations, discretionary:			
1100 Appropriation .....	299	299	256
1120 Appropriations transferred to other accts [70-0531] .....	-2		
1130 Appropriations permanently reduced .....	-7		
1160 Appropriation, discretionary (total) .....	290	299	256
Spending authority from offsetting collections, discretionary:			
1700 Collected .....	127	284	284
1701 Change in uncollected payments, Federal sources .....	157		
1750 Spending auth from offsetting collections, disc (total) .....	284	284	284
1900 Budget authority (total) .....	574	583	540
1930 Total budgetary resources available .....	628	657	614
Memorandum (non-add) entries:			
1941 Unexpired unobligated balance, end of year .....	74	74	74

Change in obligated balance:			
Unpaid obligations:			
3000	Unpaid obligations, brought forward, Oct 1 .....	603	499 489
3010	Obligations incurred, unexpired accounts .....	554	583 540
3011	Obligations incurred, expired accounts .....	1	.....
3020	Outlays (gross) .....	-635	-593 -502
3040	Recoveries of prior year unpaid obligations, unexpired .....	-10	.....
3041	Recoveries of prior year unpaid obligations, expired .....	-14	.....
3050	Unpaid obligations, end of year .....	499	489 527
Uncollected payments:			
3060	Uncollected pymts, Fed sources, brought forward, Oct 1 .....	-256	-287 -287
3070	Change in uncollected pymts, Fed sources, unexpired .....	-157	.....
3071	Change in uncollected pymts, Fed sources, expired .....	126	.....
3090	Uncollected pymts, Fed sources, end of year .....	-287	-287 -287
Memorandum (non-add) entries:			
3100	Obligated balance, start of year .....	347	212 202
3200	Obligated balance, end of year .....	212	202 240

Budget authority and outlays, net:			
Discretionary:			
4000	Budget authority, gross .....	574	583 540
Outlays, gross:			
4010	Outlays from new discretionary authority .....	228	343 239
4011	Outlays from discretionary balances .....	407	250 263
4020	Outlays, gross (total) .....	635	593 502
Offsets against gross budget authority and outlays:			
Offsetting collections (collected) from:			
4030	Federal sources .....	-241	-284 -284
Additional offsets against gross budget authority only:			
4050	Change in uncollected pymts, Fed sources, unexpired .....	-157	.....
4052	Offsetting collections credited to expired accounts .....	114	.....
4060	Additional offsets against budget authority only (total) .....	-43	.....
4070	Budget authority, net (discretionary) .....	290	299 256
4080	Outlays, net (discretionary) .....	394	309 218
4180	Budget authority, net (total) .....	290	299 256
4190	Outlays, net (total) .....	394	309 218

This account includes funding for department-wide investments in information technology and operating expenses for the Office of the Chief Information Officer. Funding from this account will be used for department-wide investments and high-priority investments that DHS components need to modernize business processes and increase efficiency through information technology improvements. The account includes costs for operations and investments in program activities such as Information Technology Services, Infrastructure and Security Activities, and the Homeland Secure Data Network.

## Object Classification (in millions of dollars)

Identification code 70-0102-0-1-751	2013 actual	2014 est.	2015 est.
Direct obligations:			
Personnel compensation:			
11.1	Full-time permanent .....	31	41 41
11.5	Other personnel compensation .....	1	1 1
11.9	Total personnel compensation .....	32	42 42
12.1	Civilian personnel benefits .....	9	9 9
21.0	Travel and transportation of persons .....	1	2 2
23.1	Rental payments to GSA .....	.....	13 13
23.3	Communications, utilities, and miscellaneous charges .....	1	1 1
25.1	Advisory and assistance services .....	51	63 40
25.2	Other services from non-Federal sources .....	1	6 6
25.3	Other goods and services from Federal sources .....	135	23 23
25.4	Operation and maintenance of facilities .....	.....	6 6
25.7	Operation and maintenance of equipment .....	70	129 109
25.8	Subsistence and support of persons .....	.....	1 1
26.0	Supplies and materials .....	1	1 1
31.0	Equipment .....	6	3 3
99.0	Direct obligations .....	307	299 256
99.0	Reimbursable obligations .....	247	284 284
99.9	Total new obligations .....	554	583 540

## Employment Summary

Identification code 70-0102-0-1-751	2013 actual	2014 est.	2015 est.
1001	Direct civilian full-time equivalent employment .....	257	274 282
2001	Reimbursable civilian full-time equivalent employment .....	10	27 27

## WORKING CAPITAL FUND

## Program and Financing (in millions of dollars)

Identification code 70-4640-0-4-751	2013 actual	2014 est.	2015 est.
Obligations by program activity:			
0801	Reimbursable program .....	595	770 691

Budgetary Resources:			
Unobligated balance:			
1000	Unobligated balance brought forward, Oct 1 .....	77	93 365
1021	Recoveries of prior year unpaid obligations .....	35	20 .....
1050	Unobligated balance (total) .....	112	113 365
Budget authority:			
Appropriations, discretionary:			
1131	Unobligated balance of appropriations permanently reduced .....	.....	-1 .....
1160	Appropriation, discretionary (total) .....	.....	-1 .....
Spending authority from offsetting collections, discretionary:			
1700	Collected .....	600	1,123 1,091
1701	Change in uncollected payments, Federal sources .....	-24	-100 -41
1750	Spending auth from offsetting collections, disc (total) .....	576	1,023 1,050
1900	Budget authority (total) .....	576	1,022 1,050
1930	Total budgetary resources available .....	688	1,135 1,415
Memorandum (non-add) entries:			
1941	Unexpired unobligated balance, end of year .....	93	365 724

Change in obligated balance:			
Unpaid obligations:			
3000	Unpaid obligations, brought forward, Oct 1 .....	350	299 43
3010	Obligations incurred, unexpired accounts .....	595	770 691
3020	Outlays (gross) .....	-611	-1,006 -619
3040	Recoveries of prior year unpaid obligations, unexpired .....	-35	-20 .....
3050	Unpaid obligations, end of year .....	299	43 115
Uncollected payments:			
3060	Uncollected pymts, Fed sources, brought forward, Oct 1 .....	-395	-371 -271
3070	Change in uncollected pymts, Fed sources, unexpired .....	24	100 41
3090	Uncollected pymts, Fed sources, end of year .....	-371	-271 -230
Memorandum (non-add) entries:			
3100	Obligated balance, start of year .....	-45	-72 -228
3200	Obligated balance, end of year .....	-72	-228 -115

Budget authority and outlays, net:			
Discretionary:			
4000	Budget authority, gross .....	576	1,022 1,050
Outlays, gross:			
4010	Outlays from new discretionary authority .....	393	614 210
4011	Outlays from discretionary balances .....	218	392 409
4020	Outlays, gross (total) .....	611	1,006 619
Offsets against gross budget authority and outlays:			
Offsetting collections (collected) from:			
4030	Federal sources .....	-600	-1,123 -1,091
Additional offsets against gross budget authority only:			
4050	Change in uncollected pymts, Fed sources, unexpired .....	24	100 41
4070	Budget authority, net (discretionary) .....	.....	-1 .....
4080	Outlays, net (discretionary) .....	11	-117 -472
4180	Budget authority, net (total) .....	.....	-1 .....
4190	Outlays, net (total) .....	11	-117 -472

The Department of Homeland Security Working Capital Fund serves as an effective centralized reimbursable mechanism for enterprise wide services that are performed more advantageously and economically at the Departmental level. The Working Capital Fund promotes economy, efficiency, accountability, and best practices from the public and private sectors for improving organizational performance, operational efficiencies, and ensuring full cost recovery of goods and services for selected DHS agency-wide

## WORKING CAPITAL FUND—Continued

programs, activities, and services. The Department of Homeland Security Working Capital Fund was authorized in the Department of Homeland Security Appropriations Act, 2004.

## Object Classification (in millions of dollars)

Identification code 70–4640–0–4–751	2013 actual	2014 est.	2015 est.
<b>Reimbursable obligations:</b>			
11.1 Personnel compensation: Full-time permanent .....	52	61	61
12.1 Civilian personnel benefits .....	16	18	18
23.1 Rental payments to GSA .....	77	138	138
23.3 Communications, utilities, and miscellaneous charges .....	28	30	30
25.1 Advisory and assistance services .....	59	53	53
25.2 Other services from non-Federal sources .....	50	86	86
25.3 Other goods and services from Federal sources .....	81	80	116
25.7 Operation and maintenance of equipment .....	217	295	180
26.0 Supplies and materials .....	2	2	2
31.0 Equipment .....	13	7	7
99.9 Total new obligations .....	595	770	691

## Employment Summary

Identification code 70–4640–0–4–751	2013 actual	2014 est.	2015 est.
2001 Reimbursable civilian full-time equivalent employment .....	463	530	529

## ANALYSIS AND OPERATIONS

For necessary expenses for intelligence analysis and operations coordination activities, as authorized by title II of the Homeland Security Act of 2002 (6 U.S.C. 121 et seq.), **[\$300,490,000] \$302,268,000**; of which not to exceed \$3,825 shall be for official reception and representation expenses; and of which **[\$129,540,000] \$131,679,000** shall remain available until September 30, **[2015] 2016**. (*Department of Homeland Security Appropriations Act, 2014*.)

## Program and Financing (in millions of dollars)

Identification code 70–0115–0–1–751	2013 actual	2014 est.	2015 est.
<b>Obligations by program activity:</b>			
0001 Analysis and Operations .....	308	300	302
0801 Reimbursable program .....	3	10	10
0900 Total new obligations .....	311	310	312
<b>Budgetary Resources:</b>			
Unobligated balance:			
1000 Unobligated balance brought forward, Oct 1 .....	4		
1021 Recoveries of prior year unpaid obligations .....	6		
1050 Unobligated balance (total) .....	10		
Budget authority:			
Appropriations, discretionary:			
1100 Appropriation .....	322	300	302
1120 Appropriations transferred to other accts [70–0530] .....	–4		
1130 Appropriations permanently reduced .....	–19		
1160 Appropriation, discretionary (total) .....	299	300	302
Spending authority from offsetting collections, discretionary:			
1700 Collected .....		10	10
1701 Change in uncollected payments, Federal sources .....	3		
1750 Spending auth from offsetting collections, disc (total) .....	3	10	10
1900 Budget authority (total) .....	302	310	312
1930 Total budgetary resources available .....	312	310	312
Memorandum (non-add) entries:			
1940 Unobligated balance expiring .....	–1		
<b>Change in obligated balance:</b>			
Unpaid obligations:			
3000 Unpaid obligations, brought forward, Oct 1 .....	223	202	223
3010 Obligations incurred, unexpired accounts .....	311	310	312
3020 Outlays (gross) .....	–307	–155	–313
3040 Recoveries of prior year unpaid obligations, unexpired .....	–6		
3041 Recoveries of prior year unpaid obligations, expired .....	–19	–134	
3050 Unpaid obligations, end of year .....	202	223	222

## Uncollected payments:

3060 Uncollected pymts, Fed sources, brought forward, Oct 1 .....	–9	–4	–4
3070 Change in uncollected pymts, Fed sources, unexpired .....	–3		
3071 Change in uncollected pymts, Fed sources, expired .....	8		
3090 Uncollected pymts, Fed sources, end of year .....	–4	–4	–4
Memorandum (non-add) entries:			
3100 Obligated balance, start of year .....	214	198	219
3200 Obligated balance, end of year .....	198	219	218

## Budget authority and outlays, net:

Discretionary:			
4000 Budget authority, gross .....	302	310	312
Outlays, gross:			
4010 Outlays from new discretionary authority .....	173	155	156
4011 Outlays from discretionary balances .....	134		157
4020 Outlays, gross (total) .....	307	155	313
Offsets against gross budget authority and outlays:			
Offsetting collections (collected) from:			
4030 Federal sources .....	–8	–10	–10
Additional offsets against gross budget authority only:			
4050 Change in uncollected pymts, Fed sources, unexpired .....	–3		
4052 Offsetting collections credited to expired accounts .....	8		
4060 Additional offsets against budget authority only (total) .....	5		
4070 Budget authority, net (discretionary) .....	299	300	302
4080 Outlays, net (discretionary) .....	299	145	303
4180 Budget authority, net (total) .....	299	300	302
4190 Outlays, net (total) .....	299	145	303

The Analysis and Operations appropriation provides resources for the support of the Office of Intelligence and Analysis (I&A) and the Office of Operations Coordination and Planning (OPS). This appropriation includes both National Intelligence Program (NIP) and non-NIP funds. Even though these two offices are different and distinct in their missions, they work closely together and collaborate with other departmental component agencies and related federal agencies, as well as state, local, tribal, foreign, and private-sector partners, to improve intelligence analysis, information sharing, incident management support, and situational awareness.

*Office of Intelligence and Analysis (I&A).*—I&A's mission is to analyze intelligence and information about homeland security threats and serve as the two-way interface between the national Intelligence Community (IC) and state, local, tribal and private sector partners on homeland security intelligence and information—including warnings, actionable intelligence, and analysis—to ensure that Headquarters leadership, departmental operating Components, federal policy, law enforcement and IC partners, and frontline law enforcement have the tools they need to confront and disrupt terrorist threats. I&A has a unique analytic mission, blending intelligence from the IC with DHS Component and other stakeholder source data, to provide homeland security-centric products. The Under Secretary for Intelligence and Analysis leads I&A and is the Department's Chief Intelligence Officer responsible for managing the entire DHS Intelligence Enterprise. The Under Secretary is also the Department's Chief Information Sharing Officer responsible for implementing the objectives of the Department and the National Strategy on Information Sharing within DHS.

*Office of Operations Coordination and Planning (OPS).*—The mission of OPS is to provide decision support and enable the Secretary's execution of responsibilities across the homeland security enterprise by promoting situational awareness and information sharing, integrating and synchronizing strategic operations and planning, and administering the DHS continuity program. OPS plays a pivotal role in the DHS mission to lead the unified national effort to secure America by facilitating the Secretary's responsibilities across the full spectrum of incident management efforts (i.e., prevention, protection, response and recovery). OPS provides situational awareness, assessments, and operations co-

ordination for the DHS Secretary and facilitates operational information sharing with all DHS components, as well as for Federal, state, local, tribal, private sector, and international partners. In support of the Secretary's role as the Principal Federal Official for domestic incident management, OPS develops and coordinates Departmental and interagency strategic-level operations plans. Additionally, OPS supports the DHS mission to lead the national unified effort to secure America by maintaining the National Operations Center (NOC) and by providing 24/7 incident management capabilities to ensure a seamless integration of threat monitoring and information flow. The NOC serves as a 24/7 multi-agency organization, fusing law enforcement, national intelligence, emergency response, and private sector reporting. The NOC is the primary national-level hub for domestic incident management, operations coordination, and situational awareness.

**Object Classification** (in millions of dollars)

Identification code 70-0115-0-1-751	2013 actual	2014 est.	2015 est.
Direct obligations:			
Personnel compensation:			
11.1 Full-time permanent .....	90	92	94
11.5 Other personnel compensation .....		2	2
11.8 Special personal services payments .....		4	4
11.9 Total personnel compensation .....	90	98	100
12.1 Civilian personnel benefits .....	25	26	28
21.0 Travel and transportation of persons .....	3	4	4
23.1 Rental payments to GSA .....	10	12	9
25.1 Advisory and assistance services .....	118	91	86
25.3 Other goods and services from Federal sources .....	47	46	48
25.4 Operation and maintenance of facilities .....			2
25.7 Operation and maintenance of equipment .....	2	9	10
26.0 Supplies and materials .....	3	1	1
31.0 Equipment .....	10	13	14
99.0 Direct obligations .....	308	300	302
99.0 Reimbursable obligations .....	3	10	10
99.9 Total new obligations .....	311	310	312

**Employment Summary**

Identification code 70-0115-0-1-751	2013 actual	2014 est.	2015 est.
1001 Direct civilian full-time equivalent employment .....	802	845	850
2001 Reimbursable civilian full-time equivalent employment .....	10	10	10

**Trust Funds****GIFTS AND DONATIONS****Program and Financing** (in millions of dollars)

Identification code 70-8244-0-7-453	2013 actual	2014 est.	2015 est.
<b>Budgetary Resources:</b>			
Unobligated balance:			
1000 Unobligated balance brought forward, Oct 1 .....	3	3	3
1930 Total budgetary resources available .....	3	3	3
Memorandum (non-add) entries:			
1941 Unexpired unobligated balance, end of year .....	3	3	3
<b>Change in obligated balance:</b>			
Unpaid obligations:			
3000 Unpaid obligations, brought forward, Oct 1 .....	1		
3020 Outlays (gross) .....	-1		
Memorandum (non-add) entries:			
3100 Obligated balance, start of year .....	1		
<b>Budget authority and outlays, net:</b>			
Discretionary:			
Outlays, gross:			
4011 Outlays from discretionary balances .....	1		
4190 Outlays, net (total) .....	1		
<b>Memorandum (non-add) entries:</b>			
5000 Total investments, SOY: Federal securities: Par value .....	2		2

5001 Total investments, EOY: Federal securities: Par value ..... 2 2

This account represents contributions to the Department from private sources and through the "Heroes" semi-postal stamp program, and includes bequests and gifts from the estate of Cora Brown given to the Federal Emergency Management Agency.

**OFFICE OF THE INSPECTOR GENERAL****Federal Funds****OFFICE OF INSPECTOR GENERAL**

For necessary expenses of the Office of Inspector General in carrying out the provisions of the Inspector General Act of 1978 (5 U.S.C. App.), **[\$115,437,000] \$121,457,000**; of which not to exceed \$300,000 may be used for certain confidential operational expenses, including the payment of informants, to be expended at the direction of the Inspector General. (*Department of Homeland Security Appropriations Act, 2014.*)

**Program and Financing** (in millions of dollars)

Identification code 70-0200-0-1-751	2013 actual	2014 est.	2015 est.
<b>Obligations by program activity:</b>			
0001 Inspections and Investigations .....	140	139	145
0801 Reimbursable program .....	13	18	18
0900 Total new obligations .....	153	157	163
<b>Budgetary Resources:</b>			
Unobligated balance:			
1000 Unobligated balance brought forward, Oct 1 .....	1	3	3
1021 Recoveries of prior year unpaid obligations .....	1		
1050 Unobligated balance (total) .....	2	3	3
Budget authority:			
Appropriations, discretionary:			
1100 Appropriation .....	121	115	121
1121 Appropriations transferred from other accts [70-0702] ....	27	24	24
1130 Appropriations permanently reduced .....	-7		
1160 Appropriation, discretionary (total) .....	141	139	145
Spending authority from offsetting collections, discretionary:			
1700 Collected .....		18	18
1701 Change in uncollected payments, Federal sources .....	13		
1750 Spending auth from offsetting collections, disc (total) .....	13	18	18
1900 Budget authority (total) .....	154	157	163
1930 Total budgetary resources available .....	156	160	166
Memorandum (non-add) entries:			
1941 Unexpired unobligated balance, end of year .....	3	3	3
<b>Change in obligated balance:</b>			
Unpaid obligations:			
3000 Unpaid obligations, brought forward, Oct 1 .....	34	27	46
3010 Obligations incurred, unexpired accounts .....	153	157	163
3011 Obligations incurred, expired accounts .....	2		
3020 Outlays (gross) .....	-156	-138	-178
3040 Recoveries of prior year unpaid obligations, unexpired .....	-1		
3041 Recoveries of prior year unpaid obligations, expired .....	-5		
3050 Unpaid obligations, end of year .....	27	46	31
Uncollected payments:			
3060 Uncollected pymts, Fed sources, brought forward, Oct 1 .....	-10	-16	-16
3070 Change in uncollected pymts, Fed sources, unexpired .....	-13		
3071 Change in uncollected pymts, Fed sources, expired .....	7		
3090 Uncollected pymts, Fed sources, end of year .....	-16	-16	-16
Memorandum (non-add) entries:			
3100 Obligated balance, start of year .....	24	11	30
3200 Obligated balance, end of year .....	11	30	15
<b>Budget authority and outlays, net:</b>			
Discretionary:			
4000 Budget authority, gross .....	154	157	163
Outlays, gross:			
4010 Outlays from new discretionary authority .....	135	127	132
4011 Outlays from discretionary balances .....	21	11	46
4020 Outlays, gross (total) .....	156	138	178
Offsets against gross budget authority and outlays:			
Offsetting collections (collected) from:			
4030 Federal sources .....	-5	-18	-18

OFFICE OF INSPECTOR GENERAL—Continued  
Program and Financing—Continued

Identification code 70-0200-0-1-751	2013 actual	2014 est.	2015 est.
Additional offsets against gross budget authority only:			
4050 Change in uncollected pymts, Fed sources, unexpired .....	-13	.....	.....
4052 Offsetting collections credited to expired accounts .....	5	.....	.....
4060 Additional offsets against budget authority only (total) .....	-8	.....	.....
4070 Budget authority, net (discretionary) .....	141	139	145
4080 Outlays, net (discretionary) .....	151	120	160
4180 Budget authority, net (total) .....	141	139	145
4190 Outlays, net (total) .....	151	120	160

This account finances the Office of Inspector General's (OIG) cost of conducting and supervising audits, inspections, and investigations relating to the programs and operations of the Department to promote economy, efficiency, and effectiveness and to prevent and detect fraud, waste, and abuse in such programs and operations. The Budget reflects resources that will enable the OIG to perform its oversight responsibilities, as well as assist DHS in achieving its goal of "organizational excellence." The resources requested will increase the number of reports that the OIG is able to produce and its ability to provide a greater number of departmental managers with recommendations to ensure that their program/activities are operating in the most economical, efficient, and effective manner possible. In addition, the resources will enable the OIG to conduct new audits annually, including in-house grant audits of state grantees and local government sub-grantees; adequately staff existing investigative field offices; address major information technology issues facing the Department in the various stages of development and implementation; and continue the prominent operations of the OIG's Emergency Management Oversight office.

## Object Classification (in millions of dollars)

Identification code 70-0200-0-1-751	2013 actual	2014 est.	2015 est.
Direct obligations:			
Personnel compensation:			
11.1 Full-time permanent .....	72	73	73
11.3 Other than full-time permanent .....	2	2	2
11.5 Other personnel compensation .....	5	5	5
11.9 Total personnel compensation .....	79	80	80
12.1 Civilian personnel benefits .....	28	26	29
21.0 Travel and transportation of persons .....	3	4	4
23.1 Rental payments to GSA .....	14	13	13
23.3 Communications, utilities, and miscellaneous charges .....	4	4	4
25.1 Advisory and assistance services .....	2	3	3
25.2 Other services from non-Federal sources .....	1	1	1
25.3 Other goods and services from Federal sources .....	7	6	7
26.0 Supplies and materials .....	1	1	1
31.0 Equipment .....	1	1	3
99.0 Direct obligations .....	140	139	145
99.0 Reimbursable obligations .....	13	18	18
99.9 Total new obligations .....	153	157	163

## Employment Summary

Identification code 70-0200-0-1-751	2013 actual	2014 est.	2015 est.
1001 Direct civilian full-time equivalent employment .....	719	681	725

## CITIZENSHIP AND IMMIGRATION SERVICES

## Federal Funds

## UNITED STATES CITIZENSHIP AND IMMIGRATION SERVICES

For necessary expenses for citizenship and immigration services, **[\$113,889,000]** \$134,755,000, of which \$124,755,000 is for the E-Verify

Program, as described in section 403(a) of the Illegal Immigration Reform and Immigrant Responsibility Act of 1996 (8 U.S.C. 1324a note), to assist United States employers with maintaining a legal workforce; and of which \$10,000,000 is for the Citizenship and Integration Grant Program: *Provided, That, notwithstanding any other provision of law, funds otherwise made available to United States Citizenship and Immigration Services may be used to acquire, operate, equip, and dispose of up to 5 vehicles, for replacement only, for areas where the Administrator of General Services does not provide vehicles for lease: Provided further, That the Director of United States Citizenship and Immigration Services may authorize employees who are assigned to those areas to use such vehicles to travel between the employees' residences and places of employment. (Department of Homeland Security Appropriations Act, 2014.)*

## Special and Trust Fund Receipts (in millions of dollars)

Identification code 70-0300-0-1-751	2013 actual	2014 est.	2015 est.
0100 Balance, start of year .....	2	181	239
Receipts:			
0260 Immigration Examination Fee .....	2,773	3,041	3,065
0261 H-1B Nonimmigrant Petitioner Account .....	302	260	270
0262 H-1B and L Fraud Prevention and Detection Account .....	127	123	123
0299 Total receipts and collections .....	3,202	3,424	3,458
0400 Total: Balances and collections .....	3,204	3,605	3,697
Appropriations:			
0500 Citizenship and Immigration Services .....	-2,773	-3,049	-3,071
0501 Citizenship and Immigration Services .....	-15	-13	-14
0502 Citizenship and Immigration Services .....	-42	-41	-41
0503 Citizenship and Immigration Services .....	.....	-157	.....
0504 Citizenship and Immigration Services .....	157	223	.....
0505 Training and Employment Services .....	-151	-125	-125
0506 Training and Employment Services .....	.....	-8	.....
0507 Training and Employment Services .....	8	9	.....
0508 State Unemployment Insurance and Employment Service Operations .....	-15	-13	-13
0509 State Unemployment Insurance and Employment Service Operations .....	.....	-1	.....
0510 State Unemployment Insurance and Employment Service Operations .....	1	1	.....
0511 H-1 B and L Fraud Prevention and Detection .....	-42	-50	-49
0512 H-1 B and L Fraud Prevention and Detection .....	.....	-2	.....
0513 H-1 B and L Fraud Prevention and Detection .....	2	3	.....
0514 Diplomatic and Consular Programs .....	-40	-41	-41
0515 Diplomatic and Consular Programs .....	3	3	.....
0516 Education and Human Resources .....	-121	-100	-100
0517 Education and Human Resources .....	.....	-5	.....
0518 Education and Human Resources .....	5	.....	.....
0599 Total appropriations .....	-3,023	-3,366	-3,454
0799 Balance, end of year .....	181	239	243

## Program and Financing (in millions of dollars)

Identification code 70-0300-0-1-751	2013 actual	2014 est.	2015 est.
Obligations by program activity:			
0001 Direct program activity .....	2,904	3,219	3,260
0801 Reimbursable program .....	32	39	39
0900 Total new obligations .....	2,936	3,258	3,299
Budgetary Resources:			
Unobligated balance:			
1000 Unobligated balance brought forward, Oct 1 .....	1,272	1,246	1,252
1001 Discretionary unobligated balance brought fwd, Oct 1 .....	21	21	.....
1021 Recoveries of prior year unpaid obligations .....	95	77	77
1050 Unobligated balance (total) .....	1,367	1,323	1,329
Budget authority:			
Appropriations, discretionary:			
1100 Appropriation .....	114	117	135
1120 Appropriations transferred to other accts [15-0339] .....	.....	.....	-4
1130 Appropriations permanently reduced .....	-6	.....	.....
1131 Unobligated balance of appropriations permanently reduced .....	.....	-2	.....
1160 Appropriation, discretionary (total) .....	108	115	131
Appropriations, mandatory:			
1201 Appropriation (examinations fee) .....	2,773	3,049	3,071
1201 Appropriation (H-1B fee) .....	15	13	14
1201 Appropriation (H-1B L Fraud Fee ) .....	42	41	41
1203 Appropriation (previously unavailable) .....	.....	157	.....

1220	Appropriations transferred to other accts [15-0339] .....	-4	-4	.....
1232	Appropriations and/or unobligated balance of appropriations temporarily reduced .....	-157	-223	.....
1260	Appropriations, mandatory (total) .....	2,669	3,033	3,126
	Spending authority from offsetting collections, mandatory:			
1800	Collected .....	36	39	39
1801	Change in uncollected payments, Federal sources .....	6	.....	.....
1850	Spending auth from offsetting collections, mand (total) .....	42	39	39
1900	Budget authority (total) .....	2,819	3,187	3,296
1930	Total budgetary resources available .....	4,186	4,510	4,625
	Memorandum (non-add) entries:			
1940	Unobligated balance expiring .....	-4	.....	.....
1941	Unexpired unobligated balance, end of year .....	1,246	1,252	1,326
<b>Change in obligated balance:</b>				
	Unpaid obligations:			
3000	Unpaid obligations, brought forward, Oct 1 .....	965	921	1,134
3010	Obligations incurred, unexpired accounts .....	2,936	3,258	3,299
3011	Obligations incurred, expired accounts .....	1	.....	.....
3020	Outlays (gross) .....	-2,871	-2,968	-3,354
3040	Recoveries of prior year unpaid obligations, unexpired .....	-95	-77	-77
3041	Recoveries of prior year unpaid obligations, expired .....	-15	.....	.....
3050	Unpaid obligations, end of year .....	921	1,134	1,002
	Uncollected payments:			
3060	Uncollected pymts, Fed sources, brought forward, Oct 1 .....	-14	-20	-20
3070	Change in uncollected pymts, Fed sources, unexpired .....	-6	.....	.....
3090	Uncollected pymts, Fed sources, end of year .....	-20	-20	-20
	Memorandum (non-add) entries:			
3100	Obligated balance, start of year .....	951	901	1,114
3200	Obligated balance, end of year .....	901	1,114	982

<b>Budget authority and outlays, net:</b>				
	Discretionary:			
4000	Budget authority, gross .....	108	115	131
	Outlays, gross:			
4010	Outlays from new discretionary authority .....	53	86	97
4011	Outlays from discretionary balances .....	66	.....	29
4020	Outlays, gross (total) .....	119	86	126
	Mandatory:			
4090	Budget authority, gross .....	2,711	3,072	3,165
	Outlays, gross:			
4100	Outlays from new mandatory authority .....	2,239	2,258	2,384
4101	Outlays from mandatory balances .....	513	624	844
4110	Outlays, gross (total) .....	2,752	2,882	3,228
	Offsets against gross budget authority and outlays:			
	Offsetting collections (collected) from:			
4120	Federal sources .....	-26	-33	-33
4123	Non-Federal sources .....	-10	-6	-6
4130	Offsets against gross budget authority and outlays (total) ....	-36	-39	-39
	Additional offsets against gross budget authority only:			
4140	Change in uncollected pymts, Fed sources, unexpired .....	-6	.....	.....
4160	Budget authority, net (mandatory) .....	2,669	3,033	3,126
4170	Outlays, net (mandatory) .....	2,716	2,843	3,189
4180	Budget authority, net (total) .....	2,777	3,148	3,257
4190	Outlays, net (total) .....	2,835	2,929	3,315

The mission of U.S. Citizenship and Immigration Services (USCIS) is to adjudicate and grant immigration and citizenship benefits, provide accurate and useful information to its customers, and promote an awareness and understanding of citizenship in support of immigrant integration, while also protecting the integrity of our Nation's immigration system. USCIS approves millions of immigration benefit applications each year, ranging from work authorization and lawful permanent residency to asylum and refugee status. The Budget continues to invest in technology to improve and automate business operations, eliminate paper-based processing, improve information sharing, and enhance USCIS' ability to identify and prevent immigration benefit fraud.

The Budget assumes that USCIS will continue to be funded primarily through fees on the applications and petitions it adjudicates.

## Object Classification (in millions of dollars)

Identification code 70-0300-0-1-751	2013 actual	2014 est.	2015 est.
Direct obligations:			
Personnel compensation:			
11.1 Full-time permanent .....	951	1,039	1,063
11.3 Other than full-time permanent .....	19	22	23
11.5 Other personnel compensation .....	48	53	54
11.9 Total personnel compensation .....	1,018	1,114	1,140
12.1 Civilian personnel benefits .....	311	340	347
13.0 Benefits for former personnel .....	.....	1	1
21.0 Travel and transportation of persons .....	19	22	22
22.0 Transportation of things .....	10	12	12
23.1 Rental payments to GSA .....	224	217	225
23.2 Rental payments to others .....	18	21	21
23.3 Communications, utilities, and miscellaneous charges .....	45	56	55
24.0 Printing and reproduction .....	9	8	8
25.1 Advisory and assistance services .....	592	667	670
25.2 Other services from non-Federal sources .....	131	157	157
25.3 Other goods and services from Federal sources .....	241	281	279
25.4 Operation and maintenance of facilities .....	1	1	1
25.7 Operation and maintenance of equipment .....	111	124	124
26.0 Supplies and materials .....	28	36	35
31.0 Equipment .....	100	111	111
32.0 Land and structures .....	25	29	28
41.0 Grants, subsidies, and contributions .....	19	19	22
42.0 Insurance claims and indemnities .....	2	3	2
99.0 Direct obligations .....	2,904	3,219	3,260
99.0 Reimbursable obligations .....	32	39	39
99.9 Total new obligations .....	2,936	3,258	3,299

## Employment Summary

Identification code 70-0300-0-1-751	2013 actual	2014 est.	2015 est.
1001 Direct civilian full-time equivalent employment .....	11,885	13,151	13,196

## UNITED STATES SECRET SERVICE

## Federal Funds

## SALARIES AND EXPENSES

For necessary expenses of the United States Secret Service, including purchase of not to exceed 652 vehicles for police-type use for replacement only; hire of passenger motor vehicles; purchase of motorcycles made in the United States; hire of aircraft; services of expert witnesses at such rates as may be determined by the Director of the United States Secret Service; rental of buildings in the District of Columbia, and fencing, lighting, guard booths, and other facilities on private or other property not in Government ownership or control, as may be necessary to perform protective functions; payment of per diem or subsistence allowances to employees in cases in which a protective assignment on the actual day or days of the visit of a protectee requires an employee to work 16 hours per day or to remain overnight at a post of duty; conduct of and participation in firearms matches; presentation of awards; travel of United States Secret Service employees on protective missions without regard to the limitations on such expenditures in this or any other Act [if approval is obtained in advance from the Committees on Appropriations of the Senate and the House of Representatives]; research and development; grants to conduct behavioral research in support of protective research and operations; and payment in advance for commercial accommodations as may be necessary to perform protective functions; [\$1,533,497,000] \$1,585,970,000; of which not to exceed \$19,125 shall be for official reception and representation expenses; and of which not to exceed \$100,000 shall be to provide technical assistance and equipment to foreign law enforcement organizations in counterfeit investigations; [of which \$2,366,000 shall be for forensic and related support of investigations of missing and exploited children; of which \$6,000,000 shall be for a grant for activities related to investigations of missing and exploited children and shall remain available until September 30, 2015; and of which not less than \$7,500,000 shall be for activities related to training in electronic crimes investigations and forensics]: *Provided*, That \$18,000,000 for protective travel shall remain available until September 30, [2015] 2016: *Provided further*, That \$4,500,000 for National Special Security

## SALARIES AND EXPENSES—Continued

Events shall remain available until [September 30, 2015] expended: *Provided further*, That the United States Secret Service is authorized to obligate funds in anticipation of reimbursements from Federal agencies and entities, as defined in section 105 of title 5, United States Code, for personnel receiving training sponsored by the James J. Rowley Training Center, except that total obligations at the end of the fiscal year shall not exceed total budgetary resources available under this heading at the end of the fiscal year: *Provided further*, That none of the funds made available under this heading shall be available to compensate any employee for overtime in an annual amount in excess of \$35,000, except that the Secretary of Homeland Security, or the designee of the Secretary, may waive that amount as necessary for national security purposes: *Provided further*, That none of the funds made available to the United States Secret Service by this Act or by previous appropriations Acts may be made available for the protection of the head of a Federal agency other than the Secretary of Homeland Security: *Provided further*, That the Director of the United States Secret Service may enter into an agreement to provide such protection on a fully reimbursable basis: *Provided further*, That none of the funds made available to the United States Secret Service by this Act or by previous appropriations Acts may be obligated for the purpose of opening a new permanent domestic or overseas office or location unless the Committees on Appropriations of the Senate and the House of Representatives are notified 15 days in advance of such obligation: *Provided further*, That for purposes of section 503(b) of this Act, \$15,000,000 or 10 percent, whichever is less, may be transferred between "Protection of Persons and Facilities" and "Domestic Field Operations". (*Department of Homeland Security Appropriations Act, 2014.*)

## Program and Financing (in millions of dollars)

Identification code 70-0400-0-1-751	2013 actual	2014 est.	2015 est.
<b>Obligations by program activity:</b>			
0001 Protection of persons and facilities .....	858	860	870
0002 Protective intelligence activities .....	67	67	68
0003 Presidential candidate nominee protection .....	30		26
0005 National Special Security Events .....		9	5
0006 Headquarters, management and administration .....	167	189	186
0007 Rowley Training Center .....	54	55	55
0008 Domestic field operations .....	301	329	341
0009 International field operations, administration and operations ....	31	31	34
0011 Support for missing and exploited children .....	8	8	
0012 Information Integration and Technology Transformation .....	4	2	1
0799 Total direct obligations .....	1,520	1,550	1,586
0801 Reimbursable program .....	17	18	18
0900 Total new obligations .....	1,537	1,568	1,604
<b>Budgetary Resources:</b>			
Unobligated balance:			
1000 Unobligated balance brought forward, Oct 1 .....	32	18	
1011 Unobligated balance transfer from other accts [70-0550] ....	3		
1011 Unobligated balance transfer from other accts [70-0716] ....	2		
1012 Unobligated balance transfers between expired and unexpired accounts .....	2		
1021 Recoveries of prior year unpaid obligations .....	3		
1050 Unobligated balance (total) .....	42	18	
Budget authority:			
Appropriations, discretionary:			
1100 Appropriation .....	1,556	1,533	1,586
1121 Appropriations transferred from other accts [70-0550] ....	19		
1121 Appropriations transferred from other accts [70-0800] ....	7		
1121 Appropriations transferred from other accts [70-0401] ....	3		
1130 Appropriations permanently reduced .....	-86		
1131 Unobligated balance of appropriations permanently reduced .....		-1	
1160 Appropriation, discretionary (total) .....	1,499	1,532	1,586
Spending authority from offsetting collections, discretionary:			
1700 Collected .....	12	18	18
1701 Change in uncollected payments, Federal sources .....	6		
1750 Spending auth from offsetting collections, disc (total) .....	18	18	18
1900 Budget authority (total) .....	1,517	1,550	1,604
1930 Total budgetary resources available .....	1,559	1,568	1,604
Memorandum (non-add) entries:			
1940 Unobligated balance expiring .....	-4		
1941 Unexpired unobligated balance, end of year .....	18		

## Change in obligated balance:

Unpaid obligations:			
3000 Unpaid obligations, brought forward, Oct 1 .....	440	327	320
3010 Obligations incurred, unexpired accounts .....	1,537	1,568	1,604
3011 Obligations incurred, expired accounts .....	2		
3020 Outlays (gross) .....	-1,610	-1,575	-1,627
3040 Recoveries of prior year unpaid obligations, unexpired .....	-3		
3041 Recoveries of prior year unpaid obligations, expired .....	-39		
3050 Unpaid obligations, end of year .....	327	320	297
Uncollected payments:			
3060 Uncollected pymts, Fed sources, brought forward, Oct 1 .....	-42	-21	-21
3070 Change in uncollected pymts, Fed sources, unexpired .....	-6		
3071 Change in uncollected pymts, Fed sources, expired .....	27		
3090 Uncollected pymts, Fed sources, end of year .....	-21	-21	-21
Memorandum (non-add) entries:			
3100 Obligated balance, start of year .....	398	306	299
3200 Obligated balance, end of year .....	306	299	276

## Budget authority and outlays, net:

Discretionary:			
4000 Budget authority, gross .....	1,517	1,550	1,604
Outlays, gross:			
4010 Outlays from new discretionary authority .....	1,313	1,292	1,338
4011 Outlays from discretionary balances .....	297	283	289
4020 Outlays, gross (total) .....	1,610	1,575	1,627
Offsets against gross budget authority and outlays:			
Offsetting collections (collected) from:			
4030 Federal sources .....	-39	-18	-18
Additional offsets against gross budget authority only:			
4050 Change in uncollected pymts, Fed sources, unexpired .....	-6		
4052 Offsetting collections credited to expired accounts .....	27		
4060 Additional offsets against budget authority only (total) .....	21		
4070 Budget authority, net (discretionary) .....	1,499	1,532	1,586
4080 Outlays, net (discretionary) .....	1,571	1,557	1,609
4180 Budget authority, net (total) .....	1,499	1,532	1,586
4190 Outlays, net (total) .....	1,571	1,557	1,609

The United States Secret Service has statutory authority to carry out two primary missions: protection of the nation's leaders and investigation of financial and electronic crimes. The Secret Service protects and investigates threats against the President and Vice President, their families, visiting heads of state and government, and other individuals as directed by the President; protects the White House Complex, Vice President's Residence, foreign missions, and other buildings within Washington, D.C.; and manages the security at designated National Special Security Events. The Secret Service also investigates violations of laws relating to counterfeiting of obligations and securities of the United States; financial crimes that include, but are not limited to, access device fraud, financial institution fraud, identity theft, and computer fraud; and computer-based attacks on financial, banking, telecommunications, and other critical infrastructure.

## Object Classification (in millions of dollars)

Identification code 70-0400-0-1-751	2013 actual	2014 est.	2015 est.
Direct obligations:			
Personnel compensation:			
11.1 Full-time permanent .....	607	641	650
11.3 Other than full-time permanent .....	2	3	3
11.5 Other personnel compensation .....	162	185	181
11.9 Total personnel compensation .....	771	829	834
12.1 Civilian personnel benefits .....	323	315	336
21.0 Travel and transportation of persons .....	76	79	90
22.0 Transportation of things .....	5	7	7
23.1 Rental payments to GSA .....	87	81	87
23.2 Rental payments to others .....	5	1	3
23.3 Communications, utilities, and miscellaneous charges .....	24	28	24
24.0 Printing and reproduction .....		1	1
25.2 Other services from non-Federal sources .....	140	127	113
26.0 Supplies and materials .....	18	20	19
31.0 Equipment .....	57	50	66
32.0 Land and structures .....	8	6	6
41.0 Grants, subsidies, and contributions .....	6	6	
99.0 Direct obligations .....	1,520	1,550	1,586



99.0	Reimbursable obligations .....	17	18	18
99.9	Total new obligations .....	1,537	1,568	1,604

**Employment Summary**

Identification code 70-0400-0-1-751	2013 actual	2014 est.	2015 est.
1001 Direct civilian full-time equivalent employment .....	6,545	6,350	6,545
2001 Reimbursable civilian full-time equivalent employment .....	27	27	27

**CONTRIBUTION FOR ANNUITY BENEFITS, UNITED STATES SECRET SERVICE****Program and Financing** (in millions of dollars)

Identification code 70-0405-0-1-751	2013 actual	2014 est.	2015 est.
<b>Obligations by program activity:</b>			
0304 Mandatory-DC Annuity .....	246	255	260
0900 Total new obligations (object class 12.1) .....	246	255	260

**Budgetary Resources:**

<b>Budget authority:</b>			
Appropriations, mandatory:			
1200 Appropriation .....	246	255	260
1260 Appropriations, mandatory (total) .....	246	255	260
1930 Total budgetary resources available .....	246	255	260

**Change in obligated balance:**

<b>Unpaid obligations:</b>			
3000 Unpaid obligations, brought forward, Oct 1 .....	23	43	.....
3010 Obligations incurred, unexpired accounts .....	246	255	260
3020 Outlays (gross) .....	-226	-298	-260
3050 Unpaid obligations, end of year .....	43	.....	.....
<b>Memorandum (non-add) entries:</b>			
3100 Obligated balance, start of year .....	23	43	.....
3200 Obligated balance, end of year .....	43	.....	.....

**Budget authority and outlays, net:**

<b>Mandatory:</b>			
4090 Budget authority, gross .....	246	255	260
<b>Outlays, gross:</b>			
4100 Outlays from new mandatory authority .....	203	232	238
4101 Outlays from mandatory balances .....	23	66	22
4110 Outlays, gross (total) .....	226	298	260
4180 Budget authority, net (total) .....	246	255	260
4190 Outlays, net (total) .....	226	298	260

This account provides the Secret Service funding for contributions to the District of Columbia's Police and Firefighters Retirement Plan (DC Annuity).

**ACQUISITION, CONSTRUCTION, IMPROVEMENTS, AND RELATED EXPENSES**

For necessary expenses for acquisition, construction, repair, alteration, and improvement of physical and technological infrastructure, **[\$51,775,000] \$49,935,000**; of which \$5,380,000, to remain available until September 30, **[2018] 2019**, shall be for acquisition, construction, improvement, and maintenance of **[facilities] the James J. Rowley Training Center**; and of which **[\$46,395,000] \$44,555,000**, to remain available until September 30, **[2016] 2017**, shall be for **[i] Information [i] Integration and [t] Technology [t] Transformation program** execution. (*Department of Homeland Security Appropriations Act, 2014.*)

**Program and Financing** (in millions of dollars)

Identification code 70-0401-0-1-751	2013 actual	2014 est.	2015 est.
<b>Obligations by program activity:</b>			
0001 Rowley Training Center .....	5	5	5
0002 Information Integration and Technology Transformation .....	34	47	45
0900 Total new obligations .....	39	52	50

**Budgetary Resources:**

<b>Unobligated balance:</b>			
1000 Unobligated balance brought forward, Oct 1 .....	2	15	15
<b>Budget authority:</b>			
Appropriations, discretionary:			
1100 Appropriation .....	57	52	50
1120 Appropriations transferred to other accts [70-0400] .....	-3	.....	.....
1130 Appropriations permanently reduced .....	-2	.....	.....
1160 Appropriation, discretionary (total) .....	52	52	50
1930 Total budgetary resources available .....	54	67	65
<b>Memorandum (non-add) entries:</b>			
1941 Unexpired unobligated balance, end of year .....	15	15	15

**Change in obligated balance:**

<b>Unpaid obligations:</b>			
3000 Unpaid obligations, brought forward, Oct 1 .....	5	32	50
3010 Obligations incurred, unexpired accounts .....	39	52	50
3020 Outlays (gross) .....	-12	-34	-48
3050 Unpaid obligations, end of year .....	32	50	52
<b>Memorandum (non-add) entries:</b>			
3100 Obligated balance, start of year .....	5	32	50
3200 Obligated balance, end of year .....	32	50	52

**Budget authority and outlays, net:**

<b>Discretionary:</b>			
4000 Budget authority, gross .....	52	52	50
<b>Outlays, gross:</b>			
4010 Outlays from new discretionary authority .....	9	18	17
4011 Outlays from discretionary balances .....	3	16	31
4020 Outlays, gross (total) .....	12	34	48
4180 Budget authority, net (total) .....	52	52	50
4190 Outlays, net (total) .....	12	34	48

This account supports the acquisition, construction, improvements and related costs for maintenance and support of the James J. Rowley Training Center. It also provides for ongoing costs and investments associated with the Information Integration and Technology Transformation program to stabilize and modernize the information technology capabilities needed to support the Secret Service's protective and investigative missions.

**Object Classification** (in millions of dollars)

Identification code 70-0401-0-1-751	2013 actual	2014 est.	2015 est.
<b>Direct obligations:</b>			
23.3 Communications, utilities, and miscellaneous charges .....	1	.....	.....
25.2 Other services from non-Federal sources .....	36	38	36
31.0 Equipment .....	2	13	13
32.0 Land and structures .....	.....	1	1
99.9 Total new obligations .....	39	52	50

**TRANSPORTATION SECURITY ADMINISTRATION****Federal Funds****AVIATION SECURITY**

For necessary expenses of the Transportation Security Administration related to providing civil aviation security services pursuant to the Aviation and Transportation Security Act (Public Law 107-71; 115 Stat. 597; 49 U.S.C. 40101 note), **[\$4,982,735,000] \$5,579,083,737**, to remain available until September 30, **[2015] 2016**; of which not to exceed \$7,650 shall be for official reception and representation expenses: *Provided*, **[That of the total amount made available under this heading, not to exceed \$3,894,236,000 shall be for screening operations, of which \$372,354,000 shall be available for explosives detection systems; \$103,309,000 shall be for checkpoint support; and not to exceed \$1,088,499,000 shall be for aviation security direction and enforcement: *Provided further*, That of the amount made available in the preceding proviso for explosives detection systems, \$73,845,000 shall be available for the purchase and installation of these systems: *Provided further*,]** That any award to deploy explosives detection systems shall be based on risk, the airport's current reliance on other screening solutions, lobby congestion resulting in increased security concerns, high injury rates,

## AVIATION SECURITY—Continued

airport readiness, and increased cost effectiveness: *Provided further*, That security service fees authorized under section 44940 of title 49, United States Code, shall be credited to this appropriation as offsetting collections and shall be available only for aviation security: *Provided further*, That the sum appropriated under this heading from the general fund shall be reduced on a dollar-for-dollar basis as such offsetting collections are received during fiscal year **[2014]** 2015 so as to result in a final fiscal year appropriation from the general fund estimated at not more than **[\$2,862,735,000]** \$2,760,790,737: *Provided further*, That notwithstanding section 44923 of title 49, United States Code, for fiscal year **[2014]** 2015, any funds in the Aviation Security Capital Fund established by section 44923(h) of title 49, United States Code, may be used for the procurement and installation of explosives detection systems or for the issuance of other transaction agreements for the purpose of funding projects described in section 44923(a) of such title: **[Provided further**, That none of the funds made available in this Act may be used for any recruiting or hiring of personnel into the Transportation Security Administration that would cause the agency to exceed a staffing level of 46,000 full-time equivalent screeners: *Provided further*, That the preceding proviso shall not apply to personnel hired as part-time employees: **]** *Provided further*, That not later than 90 days after the date of enactment of this Act, the Secretary of Homeland Security shall submit to the Committees on Appropriations of the Senate and the House of Representatives a detailed report on—

(1) the Department of Homeland Security efforts and resources being devoted to develop more advanced integrated passenger screening technologies for the most effective security of passengers and baggage at the lowest possible operating and acquisition costs, including projected funding levels for each fiscal year for the next 5 years or until project completion, whichever is earlier;

(2) how the Transportation Security Administration is deploying its existing passenger and baggage screener workforce in the most cost effective manner; and

(3) labor savings from the deployment of improved technologies for passenger and baggage screening and how those savings are being used to offset security costs or reinvested to address security vulnerabilities: *Provided further*, That **[not later than April 15, 2014,]** the Administrator of the Transportation Security Administration shall submit to the Committees on Appropriations of the Senate and the House of Representatives, a semiannual report **[that]** updating information on a strategy to increase the number of air passengers eligible for expedited screening, including:

**[(1) certifies that one in four air passengers that require security screening by the Transportation Security Administration is eligible for expedited screening without lowering security standards; and]**

**[(2) outlines a strategy to increase the number of air passengers eligible for expedited screening to 50 percent by the end of calendar year 2014, including—]**

**[(A)] (1) specific benchmarks and performance measures to increase participation in Pre-Check by air carriers, airports, and passengers;**

**[(B)] (2) options to facilitate direct application for enrollment in Pre-Check through the Transportation Security Administration's Web site, airports, and other enrollment locations;**

**[(C)] (3) use of third parties to pre-screen passengers for expedited screening;**

**[(D)] (4) inclusion of populations already vetted by the Transportation Security Administration and other trusted populations as eligible for expedited screening; and**

**[(E)] (5) resource implications of expedited passenger screening resulting from the use of risk-based security methods: *Provided further*, That information provided under this subsection shall be updated semiannually: **]****

*Provided further*, That Members of the United States House of Representatives and United States Senate, including the leadership; the heads of Federal agencies and commissions, including the Secretary, Deputy Secretary, Under Secretaries, and Assistant Secretaries of the Department of Homeland Security; the United States Attorney General, Deputy Attorney General, Assistant Attorneys General, and the United States Attorneys; and senior members of the Executive Office of the President, including the Director of the Office of Management and Budget, shall

not be exempt from Federal passenger and baggage screening. (*Department of Homeland Security Appropriations Act, 2014.*)

## Special and Trust Fund Receipts (in millions of dollars)

Identification code 70-0550-0-1-402	2013 actual	2014 est.	2015 est.
0100 Balance, start of year .....	1	15	424
Receipts:			
0220 Unclaimed Checkpoint Money .....	1	1	
0260 Fees, Aviation Security Capital Fund .....	250	250	250
0261 Fees, Aviation Security, Deficit Reduction .....		390	1,190
0299 Total receipts and collections .....	251	641	1,440
0400 Total: Balances and collections .....	252	656	1,864
Appropriations:			
0500 Aviation Security .....	-1		
0501 Aviation Security .....	1		
0502 Aviation Security .....	-250	-250	-250
0503 Aviation Security .....	13	18	
0599 Total appropriations .....	-237	-232	-250
0799 Balance, end of year .....	15	424	1,614

## Program and Financing (in millions of dollars)

Identification code 70-0550-0-1-402	2013 actual	2014 est.	2015 est.
<b>Obligations by program activity:</b>			
0001 Direct program activity .....	5,733	5,233	5,933
0801 Reimbursable program activity .....	6	5	5
0900 Total new obligations .....	5,739	5,238	5,938
<b>Budgetary Resources:</b>			
Unobligated balance:			
1000 Unobligated balance brought forward, Oct 1 .....	1,314	620	565
1001 Discretionary unobligated balance brought fwd, Oct 1 .....	1,314		
1010 Unobligated balance transfer to other accts [70-0400] .....	-3		
1010 Unobligated balance transfer to other accts [70-0541] .....	-11		
1021 Recoveries of prior year unpaid obligations .....	50		
1050 Unobligated balance (total) .....	1,350	620	565
Budget authority:			
Appropriations, discretionary:			
1100 Appropriation .....	3,056	2,829	2,761
1101 Appropriation (special or trust fund) .....	1		
1120 Appropriations transferred to other accts [70-0400] .....	-19		
1130 Appropriations permanently reduced .....	-163		
1131 Unobligated balance of appropriations permanently reduced .....	-2	-37	
1133 Unobligated balance of appropriations temporarily reduced .....	-1		
1160 Appropriation, discretionary (total) .....	2,872	2,792	2,761
Appropriations, mandatory:			
1201 Appropriation (special or trust fund) .....	250	250	250
1232 Appropriations and/or unobligated balance of appropriations temporarily reduced .....	-13	-18	
1260 Appropriations, mandatory (total) .....	237	232	250
Spending authority from offsetting collections, discretionary:			
1700 Collected .....	2,007	2,159	2,823
1701 Change in uncollected payments, Federal sources .....	-2		
1702 Offsetting collections (previously unavailable) [Sequestered Fees] .....			104
1723 New and/or unobligated balance of spending authority from offsetting collections temporarily reduced .....	-104		
1750 Spending auth from offsetting collections, disc (total) .....	1,901	2,159	2,927
1900 Budget authority (total) .....	5,010	5,183	5,938
1930 Total budgetary resources available .....	6,360	5,803	6,503
Memorandum (non-add) entries:			
1940 Unobligated balance expiring .....	-1		
1941 Unexpired unobligated balance, end of year .....	620	565	565

## Change in obligated balance:

Unpaid obligations:			
3000 Unpaid obligations, brought forward, Oct 1 .....	3,120	3,362	3,256
3010 Obligations incurred, unexpired accounts .....	5,739	5,238	5,938
3011 Obligations incurred, expired accounts .....	2		
3020 Outlays (gross) .....	-5,354	-5,344	-6,421
3040 Recoveries of prior year unpaid obligations, unexpired .....	-50		
3041 Recoveries of prior year unpaid obligations, expired .....	-95		
3050 Unpaid obligations, end of year .....	3,362	3,256	2,773

Uncollected payments:				
3060	Uncollected pymts, Fed sources, brought forward, Oct 1 .....	-2	-2	-2
3070	Change in uncollected pymts, Fed sources, unexpired .....	2	.....	.....
3071	Change in uncollected pymts, Fed sources, expired .....	-2	.....	.....
3090	Uncollected pymts, Fed sources, end of year .....	-2	-2	-2
Memorandum (non-add) entries:				
3100	Obligated balance, start of year .....	3,118	3,360	3,254
3200	Obligated balance, end of year .....	3,360	3,254	2,771
<b>Budget authority and outlays, net:</b>				
Discretionary:				
4000	Budget authority, gross .....	4,773	4,951	5,688
Outlays, gross:				
4010	Outlays from new discretionary authority .....	3,704	4,253	4,998
4011	Outlays from discretionary balances .....	1,556	829	1,128
4020	Outlays, gross (total) .....	5,260	5,082	6,126
Offsets against gross budget authority and outlays:				
Offsetting collections (collected) from:				
4030	Federal sources .....	-6	-4	-5
4033	Non-Federal sources .....	-8	-1	.....
4034	Offsetting governmental collections .....	-1,996	-2,154	-2,818
4040	Offsets against gross budget authority and outlays (total) ....	-2,010	-2,159	-2,823
Additional offsets against gross budget authority only:				
4050	Change in uncollected pymts, Fed sources, unexpired .....	2	.....	.....
4052	Offsetting collections credited to expired accounts .....	3	.....	.....
4060	Additional offsets against budget authority only (total) .....	5	.....	.....
4070	Budget authority, net (discretionary) .....	2,768	2,792	2,865
4080	Outlays, net (discretionary) .....	3,250	2,923	3,303
Mandatory:				
4090	Budget authority, gross .....	237	232	250
Outlays, gross:				
4100	Outlays from new mandatory authority .....	.....	81	88
4101	Outlays from mandatory balances .....	94	181	207
4110	Outlays, gross (total) .....	94	262	295
4180	Budget authority, net (total) .....	3,005	3,024	3,115
4190	Outlays, net (total) .....	3,344	3,185	3,598
<b>Memorandum (non-add) entries:</b>				
5090	Unavailable balance, SOY: Offsetting collections .....	.....	104	104
5091	Unavailable balance, EOY: Offsetting collections .....	104	104	.....

The Budget proposes \$5,933 million in discretionary and mandatory resources for the Transportation Security Administration's aviation security efforts. Of this amount, an estimated \$2,818 million is financed by offsetting collections from passenger and air carrier security fees collected in 2015, while \$104 million is made available from offsetting collections sequestered in 2013. The \$2,818 million amount includes neither the first \$250 million in mandatory passenger security fee collections, which are provided to the Aviation Security Capital Fund, nor an additional \$1,190 million in mandatory passenger security fee collections submitted for deficit reduction.

Overall funding in this account will be used to fund screening personnel, compensation and benefits, and related expenses for transportation security officers; screening technologies; privatized passenger and baggage screening contracts; aviation regulation and enforcement activities, which include domestic and international inspections, explosives detection canine team deployments; airport management and support activities; air cargo screening operations; operational testing; flight deck and air crew security activities; and the Federal Air Marshal Service.

This account also supports a portion of the TSA Pre-Check expedited-screening initiative, which is expanding to airports across the nation. A component of the agency's intelligence-driven, risk-based approach to security, TSA Pre-Check provides expedited screening to select populations who volunteer pre-screening information.

## Object Classification (in millions of dollars)

Identification code 70-0550-0-1-402	2013 actual	2014 est.	2015 est.	
Direct obligations:				
Personnel compensation:				
11.1	Full-time permanent .....	2,045	2,176	2,471
11.3	Other than full-time permanent .....	276	293	306
11.5	Other personnel compensation .....	291	271	373
11.8	Special personal services payments .....	7	2	2
11.9	Total personnel compensation .....	2,619	2,742	3,152
12.1	Civilian personnel benefits .....	964	991	1,151
13.0	Benefits for former personnel .....	1	1	1
21.0	Travel and transportation of persons .....	52	65	163
22.0	Transportation of things .....	1	1	1
23.1	Rental payments to GSA .....	94	126	127
23.2	Rental payments to others .....	15	13	17
23.3	Communications, utilities, and miscellaneous charges .....	12	6	10
25.1	Advisory and assistance services .....	1,157	324	395
25.2	Other services from non-Federal sources .....	212	138	143
25.3	Other goods and services from Federal sources .....	36	200	202
25.4	Operation and maintenance of facilities .....	25	14	16
25.6	Medical care .....			1
25.7	Operation and maintenance of equipment .....	276	298	296
25.8	Subsistence and support of persons .....	2		
26.0	Supplies and materials .....	77	64	66
31.0	Equipment .....	98	161	104
32.0	Land and structures .....	13	10	11
41.0	Grants, subsidies, and contributions .....	76	78	76
42.0	Insurance claims and indemnities .....	3	1	1
99.0	Direct obligations .....	5,733	5,233	5,933
99.0	Reimbursable obligations .....	6	5	5
99.9	Total new obligations .....	5,739	5,238	5,938

## Employment Summary

Identification code 70-0550-0-1-402	2013 actual	2014 est.	2015 est.
1001 Direct civilian full-time equivalent employment .....	55,658	56,647	54,179

## 【FEDERAL AIR MARSHALS】

【For necessary expenses of the Federal Air Marshal Service, \$818,607,000: *Provided*, That the Director of the Federal Air Marshal Service shall submit to the Committees on Appropriations of the Senate and the House of Representatives, not later than 45 days after the date of enactment of this Act, a detailed, classified expenditure and staffing plan for ensuring optimal coverage of high risk flights.】 (*Department of Homeland Security Appropriations Act, 2014.*)

## Program and Financing (in millions of dollars)

Identification code 70-0541-0-1-402	2013 actual	2014 est.	2015 est.
<b>Obligations by program activity:</b>			
0001 Direct program activity .....	882	819	.....
0801 Reimbursable program activity .....	1	1	.....
0900 Total new obligations .....	883	820	.....
<b>Budgetary Resources:</b>			
Unobligated balance:			
1000 Unobligated balance brought forward, Oct 1 .....	1	2	.....
1011 Unobligated balance transfer from other accts [70-0550] ....	11	.....	.....
1012 Unobligated balance transfers between expired and unexpired accounts .....	1	.....	.....
1050 Unobligated balance (total) .....	13	2	.....
Budget authority:			
Appropriations, discretionary:			
1100 Appropriation .....	908	818	.....
1130 Appropriations permanently reduced .....	-33	.....	.....
1131 Unobligated balance of appropriations permanently reduced .....	-1	-1	.....
1160 Appropriation, discretionary (total) .....	874	817	.....
Spending authority from offsetting collections, discretionary:			
1700 Collected .....	1	1	.....
1750 Spending auth from offsetting collections, disc (total) .....	1	1	.....
1900 Budget authority (total) .....	875	818	.....

FEDERAL AIR MARSHALS—Continued  
Program and Financing—Continued

Identification code 70–0541–0–1–402	2013 actual	2014 est.	2015 est.
1930 Total budgetary resources available .....	888	820	.....
Memorandum (non-add) entries:			
1940 Unobligated balance expiring .....	–3	.....	.....
1941 Unexpired unobligated balance, end of year .....	2	.....	.....
<b>Change in obligated balance:</b>			
Unpaid obligations:			
3000 Unpaid obligations, brought forward, Oct 1 .....	165	105	48
3010 Obligations incurred, unexpired accounts .....	883	820	.....
3020 Outlays (gross) .....	–935	–877	–41
3041 Recoveries of prior year unpaid obligations, expired .....	–8	.....	.....
3050 Unpaid obligations, end of year .....	105	48	7
Memorandum (non-add) entries:			
3100 Obligated balance, start of year .....	165	105	48
3200 Obligated balance, end of year .....	105	48	7
<b>Budget authority and outlays, net:</b>			
Discretionary:			
4000 Budget authority, gross .....	875	818	.....
Outlays, gross:			
4010 Outlays from new discretionary authority .....	802	777	.....
4011 Outlays from discretionary balances .....	133	100	41
4020 Outlays, gross (total) .....	935	877	41
Offsets against gross budget authority and outlays:			
Offsetting collections (collected) from:			
4030 Federal sources .....	–1	–1	.....
4033 Non-Federal sources .....	–1	.....	.....
4040 Offsets against gross budget authority and outlays (total) ....	–2	–1	.....
Additional offsets against gross budget authority only:			
4052 Offsetting collections credited to expired accounts .....	1	.....	.....
4070 Budget authority, net (discretionary) .....	874	817	.....
4080 Outlays, net (discretionary) .....	933	876	41
4180 Budget authority, net (total) .....	874	817	.....
4190 Outlays, net (total) .....	933	876	41

The Budget proposes to realign funding for the Federal Air Marshal Service under the Aviation Security account.

## Object Classification (in millions of dollars)

Identification code 70–0541–0–1–402	2013 actual	2014 est.	2015 est.
<b>Direct obligations:</b>			
Personnel compensation:			
11.1 Full-time permanent .....	370	367	.....
11.3 Other than full-time permanent .....	.....	13	.....
11.5 Other personnel compensation .....	107	106	.....
11.8 Special personal services payments .....	.....	1	.....
11.9 Total personnel compensation .....	477	487	.....
12.1 Civilian personnel benefits .....	205	189	.....
21.0 Travel and transportation of persons .....	101	105	.....
22.0 Transportation of things .....	1	.....	.....
23.1 Rental payments to GSA .....	3	1	.....
23.2 Rental payments to others .....	20	6	.....
23.3 Communications, utilities, and miscellaneous charges .....	15	4	.....
25.1 Advisory and assistance services .....	37	4	.....
25.2 Other services from non-Federal sources .....	2	9	.....
25.3 Other goods and services from Federal sources .....	15	4	.....
25.4 Operation and maintenance of facilities .....	3	1	.....
25.6 Medical care .....	.....	1	.....
25.7 Operation and maintenance of equipment .....	.....	2	.....
26.0 Supplies and materials .....	2	3	.....
31.0 Equipment .....	1	3	.....
99.0 Direct obligations .....	882	819	.....
99.0 Reimbursable obligations .....	1	1	.....
99.9 Total new obligations .....	883	820	.....

## SURFACE TRANSPORTATION SECURITY

For necessary expenses of the Transportation Security Administration related to surface transportation security activities, **[\$108,618,000]**

**\$127,637,000**, to remain available until September 30, **[2015]** 2016.  
(Department of Homeland Security Appropriations Act, 2014.)

## Program and Financing (in millions of dollars)

Identification code 70–0551–0–1–401	2013 actual	2014 est.	2015 est.
<b>Obligations by program activity:</b>			
0001 Direct program activity .....	99	109	128
<b>Budgetary Resources:</b>			
Unobligated balance:			
1000 Unobligated balance brought forward, Oct 1 .....	53	48	28
1010 Unobligated balance transfer to other accts [70–0531] .....	–5	.....	.....
1020 Adjustment of unobligated bal brought forward, Oct 1 .....	–1	.....	.....
1050 Unobligated balance (total) .....	47	48	28
Budget authority:			
Appropriations, discretionary:			
1100 Appropriation .....	124	109	128
1130 Appropriations permanently reduced .....	–2	.....	.....
1131 Unobligated balance of appropriations permanently reduced .....	–22	–20	.....
1160 Appropriation, discretionary (total) .....	100	89	128
1930 Total budgetary resources available .....	147	137	156
Memorandum (non-add) entries:			
1941 Unexpired unobligated balance, end of year .....	48	28	28
<b>Change in obligated balance:</b>			
Unpaid obligations:			
3000 Unpaid obligations, brought forward, Oct 1 .....	32	26	45
3010 Obligations incurred, unexpired accounts .....	99	109	128
3020 Outlays (gross) .....	–104	–90	–128
3041 Recoveries of prior year unpaid obligations, expired .....	–1	.....	.....
3050 Unpaid obligations, end of year .....	26	45	45
Memorandum (non-add) entries:			
3100 Obligated balance, start of year .....	32	26	45
3200 Obligated balance, end of year .....	26	45	45
<b>Budget authority and outlays, net:</b>			
Discretionary:			
4000 Budget authority, gross .....	100	89	128
Outlays, gross:			
4010 Outlays from new discretionary authority .....	62	62	90
4011 Outlays from discretionary balances .....	42	28	38
4020 Outlays, gross (total) .....	104	90	128
4180 Budget authority, net (total) .....	100	89	128
4190 Outlays, net (total) .....	104	90	128

The Budget proposes \$128 million for surface transportation security activities. This funding will support operational requirements associated with day-to-day support personnel and resources dedicated to evaluating the risk of terrorist attack on surface transportation modes, assessing the standards and procedures to address those risks, and ensuring compliance with regulations and policies. This includes resources to support inspectors and multi-modal Visible Intermodal Prevention and Response teams deployed to augment surface transportation security.

## Object Classification (in millions of dollars)

Identification code 70–0551–0–1–401	2013 actual	2014 est.	2015 est.
<b>Direct obligations:</b>			
Personnel compensation:			
11.1 Full-time permanent .....	51	67	89
11.5 Other personnel compensation .....	3	1	1
11.9 Total personnel compensation .....	54	68	90
12.1 Civilian personnel benefits .....	19	19	24
21.0 Travel and transportation of persons .....	1	2	1
23.2 Rental payments to others .....	4	1	1
25.1 Advisory and assistance services .....	12	.....	.....
25.2 Other services from non-Federal sources .....	.....	12	11
25.3 Other goods and services from Federal sources .....	1	.....	.....
26.0 Supplies and materials .....	2	.....	1
41.0 Grants, subsidies, and contributions .....	6	7	.....
99.9 Total new obligations .....	99	109	128

## Employment Summary

Identification code 70–0551–0–1–401	2013 actual	2014 est.	2015 est.
1001 Direct civilian full-time equivalent employment .....	687	720	926

## TRANSPORTATION SECURITY SUPPORT

For necessary expenses of the Transportation Security Administration related to transportation security support [and intelligence] pursuant to the Aviation and Transportation Security Act (Public Law 107–71; 115 Stat. 597; 49 U.S.C. 40101 note), **[\$962,061,000] \$932,026,000**, to remain available until September 30, **[2015: *Provided*, That of the funds appropriated under this heading, \$20,000,000 may not be obligated for "Headquarters Administration" until the Administrator of the Transportation Security Administration submits to the Committees on Appropriations of the Senate and the House of Representatives detailed expenditure plans for air cargo security, checkpoint support, and explosives detection systems refurbishment, procurement, and installations on an airport-by-airport basis for fiscal year 2014: *Provided further*, That these plans shall be submitted not later than 60 days after the date of enactment of this Act] 2016. (Department of Homeland Security Appropriations Act, 2014.)**

## Program and Financing (in millions of dollars)

Identification code 70–0554–0–1–400	2013 actual	2014 est.	2015 est.
<b>Obligations by program activity:</b>			
0001 Direct program activity .....	957	962	932
0801 Reimbursable Agreements .....	1	1	.....
0900 Total new obligations .....	958	963	932

**Budgetary Resources:**  
Unobligated balance:

1000 Unobligated balance brought forward, Oct 1 .....	169	137	136
1021 Recoveries of prior year unpaid obligations .....	16	.....	.....
1050 Unobligated balance (total) .....	185	137	136
<b>Budget authority:</b>			
<b>Appropriations, discretionary:</b>			
1100 Appropriation .....	954	962	932
1120 Appropriations transferred to other accts [70–0540] .....	–26	.....	.....
1130 Appropriations permanently reduced .....	–20	.....	.....
1131 Unobligated balance of appropriations permanently reduced .....	.....	–1	.....
1160 Appropriation, discretionary (total) .....	908	961	932
<b>Spending authority from offsetting collections, discretionary:</b>			
1700 Collected .....	2	1	.....
1750 Spending auth from offsetting collections, disc (total) .....	2	1	.....
1900 Budget authority (total) .....	910	962	932
1930 Total budgetary resources available .....	1,095	1,099	1,068
<b>Memorandum (non-add) entries:</b>			
1941 Unexpired unobligated balance, end of year .....	137	136	136

**Change in obligated balance:**  
Unpaid obligations:

3000 Unpaid obligations, brought forward, Oct 1 .....	635	571	553
3010 Obligations incurred, unexpired accounts .....	958	963	932
3011 Obligations incurred, expired accounts .....	1	.....	.....
3020 Outlays (gross) .....	–950	–981	–936
3040 Recoveries of prior year unpaid obligations, unexpired .....	–16	.....	.....
3041 Recoveries of prior year unpaid obligations, expired .....	–57	.....	.....
3050 Unpaid obligations, end of year .....	571	553	549
<b>Uncollected payments:</b>			
3060 Uncollected pymts, Fed sources, brought forward, Oct 1 .....	–1	–1	–1
3090 Uncollected pymts, Fed sources, end of year .....	–1	–1	–1
<b>Memorandum (non-add) entries:</b>			
3100 Obligated balance, start of year .....	634	570	552
3200 Obligated balance, end of year .....	570	552	548

**Budget authority and outlays, net:**  
Discretionary:

4000 Budget authority, gross .....	910	962	932
<b>Outlays, gross:</b>			
4010 Outlays from new discretionary authority .....	358	674	652

4011 Outlays from discretionary balances .....	592	307	284
4020 Outlays, gross (total) .....	950	981	936
<b>Offsets against gross budget authority and outlays:</b>			
<b>Offsetting collections (collected) from:</b>			
4030 Federal sources .....	–1	–1	.....
4033 Non-Federal sources .....	–2	.....	.....
4040 Offsets against gross budget authority and outlays (total) ....	–3	–1	.....
<b>Additional offsets against gross budget authority only:</b>			
4052 Offsetting collections credited to expired accounts .....	1	.....	.....
4070 Budget authority, net (discretionary) .....	908	961	932
4080 Outlays, net (discretionary) .....	947	980	936
4180 Budget authority, net (total) .....	908	961	932
4190 Outlays, net (total) .....	947	980	936

The Budget proposes \$932 million for a wide range of support functions for TSA missions. Significant support activities include information technology, human capital services, and headquarters' administration functions, such as policy development, finance and administration, acquisitions, and legal counsel.

## Object Classification (in millions of dollars)

Identification code 70–0554–0–1–400	2013 actual	2014 est.	2015 est.
<b>Direct obligations:</b>			
<b>Personnel compensation:</b>			
11.1 Full-time permanent .....	182	207	186
11.3 Other than full-time permanent .....	3	3	4
11.5 Other personnel compensation .....	5	10	8
11.9 Total personnel compensation .....	190	220	198
12.1 Civilian personnel benefits .....	58	60	54
13.0 Benefits for former personnel .....	11	7	7
21.0 Travel and transportation of persons .....	7	8	7
23.1 Rental payments to GSA .....	4	3	3
23.2 Rental payments to others .....	25	22	22
23.3 Communications, utilities, and miscellaneous charges .....	44	46	46
25.1 Advisory and assistance services .....	478	308	318
25.2 Other services from non-Federal sources .....	16	118	108
25.3 Other goods and services from Federal sources .....	65	101	100
25.4 Operation and maintenance of facilities .....	17	6	6
25.7 Operation and maintenance of equipment .....	3	26	27
26.0 Supplies and materials .....	3	2	2
31.0 Equipment .....	31	34	33
32.0 Land and structures .....	5	1	1
99.0 Direct obligations .....	957	962	932
99.0 Reimbursable obligations .....	1	1	.....
99.9 Total new obligations .....	958	963	932

## Employment Summary

Identification code 70–0554–0–1–400	2013 actual	2014 est.	2015 est.
1001 Direct civilian full-time equivalent employment .....	1,842	2,156	1,885

**[TRANSPORTATION THREAT ASSESSMENT AND CREDENTIALING] INTELLIGENCE AND VETTING**

For necessary expenses for the development and implementation of *intelligence and vetting* [and credentialing] activities, **[\$176,489,000] \$232,526,000**, to remain available until September 30, **[2015] 2016. (Department of Homeland Security Appropriations Act, 2014.)**

## Program and Financing (in millions of dollars)

Identification code 70–0557–0–1–400	2013 actual	2014 est.	2015 est.
<b>Obligations by program activity:</b>			
0001 Intelligence and Vetting .....	205	176	232
0002 Fees .....	85	66	80
0799 Total direct obligations .....	290	242	312
0801 Reimbursable program activity .....	1	3	5
0900 Total new obligations .....	291	245	317

INTELLIGENCE AND VETTING—Continued  
Program and Financing—Continued

Identification code 70–0557–0–1–400	2013 actual	2014 est.	2015 est.
<b>Budgetary Resources:</b>			
Unobligated balance:			
1000 Unobligated balance brought forward, Oct 1 .....	66	48	48
1001 Discretionary unobligated balance brought fwd, Oct 1 .....	58	.....	.....
1021 Recoveries of prior year unpaid obligations .....	3	.....	.....
1050 Unobligated balance (total) .....	69	48	48
Budget authority:			
Appropriations, discretionary:			
1100 Appropriation .....	192	176	233
1130 Appropriations permanently reduced .....	–8	.....	.....
1160 Appropriation, discretionary (total) .....	184	176	233
Spending authority from offsetting collections, discretionary:			
1700 Offsetting collections (cash) – TWIC .....	62	37	35
1700 Offsetting collections (cash) – HAZMAT CDL .....	11	12	12
1700 Offsetting collections (cash) – GA, IAC, SSI, & OSTA (prior to FY13) .....	1	.....	.....
1700 Offsetting collections (cash) – Comm Aviation and Airport (formerly known as SIDA) .....	6	7	7
1700 Reimbursable Agreements .....	1	3	5
1700 Offsetting collections (cash) – Air Cargo (starting FY13, incl. IAC and CCSP) .....	4	5	7
1700 Offsetting collections (cash) – Pre-Check .....	.....	.....	14
1723 New and/or unobligated balance of spending authority from offsetting collections temporarily reduced .....	–4	.....	.....
1750 Spending auth from offsetting collections, disc (total) .....	81	64	80
Spending authority from offsetting collections, mandatory:			
1800 Collected .....	5	5	5
1850 Spending auth from offsetting collections, mand (total) .....	5	5	5
1900 Budget authority (total) .....	270	245	318
1930 Total budgetary resources available .....	339	293	366
Memorandum (non-add) entries:			
1941 Unexpired unobligated balance, end of year .....	48	48	49
<b>Change in obligated balance:</b>			
Unpaid obligations:			
3000 Unpaid obligations, brought forward, Oct 1 .....	168	187	170
3010 Obligations incurred, unexpired accounts .....	291	245	317
3020 Outlays (gross) .....	–268	–262	–323
3040 Recoveries of prior year unpaid obligations, unexpired .....	–3	.....	.....
3041 Recoveries of prior year unpaid obligations, expired .....	–1	.....	.....
3050 Unpaid obligations, end of year .....	187	170	164
Memorandum (non-add) entries:			
3100 Obligated balance, start of year .....	168	187	170
3200 Obligated balance, end of year .....	187	170	164
<b>Budget authority and outlays, net:</b>			
Discretionary:			
4000 Budget authority, gross .....	265	240	313
Outlays, gross:			
4010 Outlays from new discretionary authority .....	95	121	158
4011 Outlays from discretionary balances .....	169	135	159
4020 Outlays, gross (total) .....	264	256	317
Offsets against gross budget authority and outlays:			
Offsetting collections (collected) from:			
4030 Federal sources .....	–1	–3	–5
4034 Offsetting governmental collections .....	–84	–61	–75
4040 Offsets against gross budget authority and outlays (total) ....	–85	–64	–80
4070 Budget authority, net (discretionary) .....	180	176	233
4080 Outlays, net (discretionary) .....	179	192	237
Mandatory:			
4090 Budget authority, gross .....	5	5	5
Outlays, gross:			
4100 Outlays from new mandatory authority .....	.....	2	2
4101 Outlays from mandatory balances .....	4	4	4
4110 Outlays, gross (total) .....	4	6	6
Offsets against gross budget authority and outlays:			
Offsetting collections (collected) from:			
4124 Offsetting governmental collections .....	–5	–5	–5
4180 Budget authority, net (total) .....	180	176	233
4190 Outlays, net (total) .....	178	193	238
<b>Memorandum (non-add) entries:</b>			
5090 Unavailable balance, SOY: Offsetting collections .....	.....	4	4
5091 Unavailable balance, EOY: Offsetting collections .....	4	4	4

The Budget proposes \$312 million in mandatory and discretionary resources of which \$233 million is directly appropriated and the remainder is generated from fees. The mission of the intelligence and vetting programs is to enhance the interdiction of terrorists and their methods of terrorism by streamlining terrorist-related threat assessments. This includes coordinating procedures that detect, identify, track, and interdict people, cargo, conveyances, and other entities and objects posing a threat to homeland security. The programs also safeguard legal rights, including freedoms, civil liberties, and information privacy guaranteed by Federal law. Some of the major vetting programs within this appropriation include: Secure Flight, Commercial Aviation and Airport Workers, Flight Crews, Transportation Worker Identification Credential, Alien Flight Students, Hazardous Materials Endorsement Threat Assessments, Air Cargo Workers, and Risk Based Security initiatives.

## Object Classification (in millions of dollars)

Identification code 70–0557–0–1–400	2013 actual	2014 est.	2015 est.
Direct obligations:			
Personnel compensation:			
11.1 Full-time permanent .....	40	46	76
11.5 Other personnel compensation .....	1	2	3
11.9 Total personnel compensation .....	41	48	79
12.1 Civilian personnel benefits .....	13	13	20
21.0 Travel and transportation of persons .....	.....	.....	1
23.2 Rental payments to others .....	5	6	6
23.3 Communications, utilities, and miscellaneous charges .....	.....	1	.....
25.1 Advisory and assistance services .....	134	93	116
25.2 Other services from non-Federal sources .....	1	1	11
25.3 Other goods and services from Federal sources .....	14	16	16
25.4 Operation and maintenance of facilities .....	1	2	2
25.7 Operation and maintenance of equipment .....	.....	6	7
26.0 Supplies and materials .....	1	.....	1
31.0 Equipment .....	79	56	53
32.0 Land and structures .....	1	.....	.....
99.0 Direct obligations .....	290	242	312
99.0 Reimbursable obligations .....	1	3	5
99.9 Total new obligations .....	291	245	317

## Employment Summary

Identification code 70–0557–0–1–400	2013 actual	2014 est.	2015 est.
1001 Direct civilian full-time equivalent employment .....	454	490	799

FEDERAL LAW ENFORCEMENT TRAINING  
CENTER  
Federal Funds

## SALARIES AND EXPENSES

For necessary expenses of the Federal Law Enforcement Training Center, including materials and support costs of Federal law enforcement basic training; the purchase of not to exceed 117 vehicles for police-type use and hire of passenger motor vehicles; expenses for student athletic and related activities; the conduct of and participation in firearms matches and presentation of awards; public awareness and enhancement of community support of law enforcement training; room and board for student interns; a flat monthly reimbursement to employees authorized to use personal mobile phones for official duties; and services as authorized by section 3109 of title 5, United States Code; **[\$227,845,000] \$231,754,000**; of which up to **[\$44,635,000] \$54,154,000** shall remain available until September 30, **[2015] 2016**, for materials and support costs of Federal law enforcement basic training; of which \$300,000 shall remain available until expended to be distributed to Federal law enforcement agencies for expenses incurred participating in training accreditation; and of which not to exceed \$9,180 shall be for official reception and representation expenses: *Provided*, That the Center is authorized to obligate funds in anticipation of reimbursements from agencies receiving training sponsored

by the Center, except that total obligations at the end of the fiscal year shall not exceed total budgetary resources available at the end of the fiscal year: *Provided further*, That section 1202(a) of Public Law 107–206 (42 U.S.C. 3771 note), as amended under this heading in division [D] F of Public Law [113–6] 113–76, is further amended by striking "December 31, [2015] 2016" and inserting "December 31, [2016] 2017": *Provided further*, That the Director of the Federal Law Enforcement Training Center shall schedule basic or advanced law enforcement training, or both, at all four training facilities under the control of the Federal Law Enforcement Training Center to ensure that such training facilities are operated at the highest capacity throughout the fiscal year: *Provided further*, That the Federal Law Enforcement Training Accreditation Board, including representatives from the Federal law enforcement community and non-Federal accreditation experts involved in law enforcement training, shall lead the Federal law enforcement training accreditation process to continue the implementation of measuring and assessing the quality and effectiveness of Federal law enforcement training programs, facilities, and instructors. (*Department of Homeland Security Appropriations Act, 2014.*)

**Program and Financing** (in millions of dollars)

Identification code 70–0509–0–1–751	2013 actual	2014 est.	2015 est.
<b>Obligations by program activity:</b>			
0001 Law Enforcement Training .....	187	199	203
0002 Management and Administration .....	28	28	28
0003 Accreditation .....	1	1	1
0799 Total direct obligations .....	216	228	232
0801 Reimbursable program activity .....	66	103	95
0900 Total new obligations .....	282	331	327
<b>Budgetary Resources:</b>			
Unobligated balance:			
1000 Unobligated balance brought forward, Oct 1 .....	22	19	19
1021 Recoveries of prior year unpaid obligations .....	1		
1050 Unobligated balance (total) .....	23	19	19
Budget authority:			
Appropriations, discretionary:			
1100 Appropriation .....	229	228	232
1130 Appropriations permanently reduced .....	–13		
1160 Appropriation, discretionary (total) .....	216	228	232
Spending authority from offsetting collections, discretionary:			
1700 Collected .....	59	99	91
1701 Change in uncollected payments, Federal sources .....	5	4	4
1750 Spending auth from offsetting collections, disc (total) .....	64	103	95
1900 Budget authority (total) .....	280	331	327
1930 Total budgetary resources available .....	303	350	346
Memorandum (non-add) entries:			
1940 Unobligated balance expiring .....	–2		
1941 Unexpired unobligated balance, end of year .....	19	19	19
<b>Change in obligated balance:</b>			
Unpaid obligations:			
3000 Unpaid obligations, brought forward, Oct 1 .....	51	41	40
3010 Obligations incurred, unexpired accounts .....	282	331	327
3011 Obligations incurred, expired accounts .....	2		
3020 Outlays (gross) .....	–289	–332	–333
3040 Recoveries of prior year unpaid obligations, unexpired .....	–1		
3041 Recoveries of prior year unpaid obligations, expired .....	–4		
3050 Unpaid obligations, end of year .....	41	40	34
Uncollected payments:			
3060 Uncollected pymts, Fed sources, brought forward, Oct 1 .....	–13	–16	–16
3070 Change in uncollected pymts, Fed sources, unexpired .....	–5	–4	–4
3071 Change in uncollected pymts, Fed sources, expired .....	2	4	4
3090 Uncollected pymts, Fed sources, end of year .....	–16	–16	–16
Memorandum (non-add) entries:			
3100 Obligated balance, start of year .....	38	25	24
3200 Obligated balance, end of year .....	25	24	18
<b>Budget authority and outlays, net:</b>			
Discretionary:			
4000 Budget authority, gross .....	280	331	327
Outlays, gross:			
4010 Outlays from new discretionary authority .....	228	286	281
4011 Outlays from discretionary balances .....	61	46	52
4020 Outlays, gross (total) .....	289	332	333

## Offsets against gross budget authority and outlays:

Offsetting collections (collected) from:			
4030 Federal sources .....	–60	–103	–95
4033 Non-Federal sources .....	–2	–2	–2
4040 Offsets against gross budget authority and outlays (total) ....	–62	–105	–97
Additional offsets against gross budget authority only:			
4050 Change in uncollected pymts, Fed sources, unexpired .....	–5	–4	–4
4052 Offsetting collections credited to expired accounts .....	3	6	6
4060 Additional offsets against budget authority only (total) .....	–2	2	2
4070 Budget authority, net (discretionary) .....	216	228	232
4080 Outlays, net (discretionary) .....	227	227	236
4180 Budget authority, net (total) .....	216	228	232
4190 Outlays, net (total) .....	227	227	236

The Federal Law Enforcement Training Centers (FLETC) serves as an interagency law enforcement training organization for over 90 Partner Organizations, providing the necessary facilities, equipment, and support services to conduct advanced, specialized, and refresher training for Federal law enforcement personnel. FLETC personnel conduct the instructional programs for basic law enforcement recruits and some advanced training based on agency requests. Additionally, FLETC provides tuition-free or reduced cost training opportunities to state, local, rural, tribal, and territorial law enforcement officers through export training deliveries, distance learning, and, on a space-available basis, advanced training conducted at any of FLETC's domestic campuses. In cooperation with the Department of State, FLETC manages the International Law Enforcement Academy (ILEA) at Gaborone, Botswana; assists in the management of the ILEA in Bangkok, Thailand; and supports training at the other ILEAs in Budapest, Hungary, and San Salvador, El Salvador. FLETC provides other training and assistance internationally in collaboration with, and in support of, the respective U.S. Embassies. Additionally, many international students attend training programs at FLETC each year.

**Object Classification** (in millions of dollars)

Identification code 70–0509–0–1–751	2013 actual	2014 est.	2015 est.
Direct obligations:			
Personnel compensation:			
11.1 Full-time permanent .....	86	96	88
11.3 Other than full-time permanent .....	1	1	1
11.5 Other personnel compensation .....	3	3	3
11.9 Total personnel compensation .....	90	100	92
12.1 Civilian personnel benefits .....	31	34	32
21.0 Travel and transportation of persons .....	5	5	5
22.0 Transportation of things .....	1	1	1
23.3 Communications, utilities, and miscellaneous charges .....	9	10	9
24.0 Printing and reproduction .....		1	2
25.2 Other services from non-Federal sources .....	63	60	66
26.0 Supplies and materials .....	8	8	16
31.0 Equipment .....	9	9	9
99.0 Direct obligations .....	216	228	232
99.0 Reimbursable obligations .....	66	103	95
99.9 Total new obligations .....	282	331	327

**Employment Summary**

Identification code 70–0509–0–1–751	2013 actual	2014 est.	2015 est.
1001 Direct civilian full-time equivalent employment .....	1,045	1,099	1,092
2001 Reimbursable civilian full-time equivalent employment .....	57	51	51

**ACQUISITIONS, CONSTRUCTION, IMPROVEMENTS, AND RELATED EXPENSES**

For acquisition of necessary additional real property and facilities, construction, and ongoing maintenance, facility improvements, and related expenses of the Federal Law Enforcement Training Center, **[\$30,885,000] \$27,841,000**, to remain available until September 30,

ACQUISITIONS, CONSTRUCTION, IMPROVEMENTS, AND RELATED  
EXPENSES—Continued

**[2018] 2019: Provided,** That the Center is authorized to accept reimbursement to this appropriation from government agencies requesting the construction of special use facilities. (*Department of Homeland Security Appropriations Act, 2014.*)

## Program and Financing (in millions of dollars)

Identification code 70–0510–0–1–751	2013 actual	2014 est.	2015 est.
<b>Obligations by program activity:</b>			
0002 Direct program activity .....	31	34	33
0801 Reimbursable program activity .....	99	57	902
0900 Total new obligations .....	130	91	935
<b>Budgetary Resources:</b>			
Unobligated balance:			
1000 Unobligated balance brought forward, Oct 1 .....	33	69	66
1021 Recoveries of prior year unpaid obligations .....	2		
1050 Unobligated balance (total) .....	35	69	66
Budget authority:			
Appropriations, discretionary:			
1100 Appropriation .....	28	31	28
1120 Appropriations transferred to other accts [70–0540] .....	–1		
1160 Appropriation, discretionary (total) .....	27	31	28
Spending authority from offsetting collections, discretionary:			
1700 Collected .....	10	57	902
1701 Change in uncollected payments, Federal sources .....	127		
1750 Spending auth from offsetting collections, disc (total) .....	137	57	902
1900 Budget authority (total) .....	164	88	930
1930 Total budgetary resources available .....	199	157	996
Memorandum (non-add) entries:			
1941 Unexpired unobligated balance, end of year .....	69	66	61
<b>Change in obligated balance:</b>			
Unpaid obligations:			
3000 Unpaid obligations, brought forward, Oct 1 .....	59	116	111
3010 Obligations incurred, unexpired accounts .....	130	91	935
3020 Outlays (gross) .....	–71	–96	–214
3040 Recoveries of prior year unpaid obligations, unexpired .....	–2		
3050 Unpaid obligations, end of year .....	116	111	832
Uncollected payments:			
3060 Uncollected pymts, Fed sources, brought forward, Oct 1 .....	–34	–160	–160
3070 Change in uncollected pymts, Fed sources, unexpired .....	–127		
3071 Change in uncollected pymts, Fed sources, expired .....	1		
3090 Uncollected pymts, Fed sources, end of year .....	–160	–160	–160
Memorandum (non-add) entries:			
3100 Obligated balance, start of year .....	25	–44	–49
3200 Obligated balance, end of year .....	–44	–49	672
<b>Budget authority and outlays, net:</b>			
Discretionary:			
4000 Budget authority, gross .....	164	88	930
Outlays, gross:			
4010 Outlays from new discretionary authority .....	19	10	111
4011 Outlays from discretionary balances .....	52	86	103
4020 Outlays, gross (total) .....	71	96	214
Offsets against gross budget authority and outlays:			
Offsetting collections (collected) from:			
4030 Federal sources .....	–11	–57	–902
Additional offsets against gross budget authority only:			
4050 Change in uncollected pymts, Fed sources, unexpired .....	–127		
4052 Offsetting collections credited to expired accounts .....	1		
4060 Additional offsets against budget authority only (total) .....	–126		
4070 Budget authority, net (discretionary) .....	27	31	28
4080 Outlays, net (discretionary) .....	60	39	–688
4180 Budget authority, net (total) .....	27	31	28
4190 Outlays, net (total) .....	60	39	–688

This account provides for the acquisition and related costs for the expansion and maintenance of FLETC, to include funding for construction based on the Facilities Master Plan, Minor Construction and Maintenance, Environmental Compliance, and Communications Systems.

The Master Plan provides the long range blueprint for expansion of facilities to meet the training requirements of over 90 Partner Organizations. Minor Construction and Maintenance provides alterations and maintenance funding for approximately 300 buildings at four locations (Glynco, Georgia; Artesia, New Mexico; Charleston, South Carolina; and Cheltenham, Maryland). Environmental Compliance funding is to ensure compliance with the EPA and State environmental laws and regulations. Communications Systems funding is to maintain and repair or replace the fiber optics telecommunications cable system.

## Object Classification (in millions of dollars)

Identification code 70–0510–0–1–751	2013 actual	2014 est.	2015 est.
Direct obligations:			
25.2 Other services from non-Federal sources .....	3	3	3
32.0 Land and structures .....	28	31	30
99.0 Direct obligations .....	31	34	33
99.0 Reimbursable obligations .....	99	57	902
99.9 Total new obligations .....	130	91	935

## IMMIGRATION AND CUSTOMS ENFORCEMENT

## Federal Funds

## SALARIES AND EXPENSES

For necessary expenses for enforcement of immigration and customs laws, detention and removals, and investigations, including intellectual property rights and overseas vetted units operations; and purchase and lease of up to 3,790 (2,350 for replacement only) police-type vehicles; **[\$5,229,461,000] \$4,988,065,000**; of which not to exceed \$10,000,000 shall be available until expended for conducting special operations under section 3131 of the Customs Enforcement Act of 1986 (19 U.S.C. 2081); of which not to exceed \$11,475 shall be for official reception and representation expenses; of which not to exceed \$2,000,000 shall be for awards of compensation to informants, to be accounted for solely under the certificate of the Secretary of Homeland Security; of which not less than \$305,000 shall be for promotion of public awareness of **[the Cyber Tipline and related]** activities *related to [counter] countering child exploitation*; of which not less than \$5,400,000 shall be used to facilitate agreements consistent with section 287(g) of the Immigration and Nationality Act (8 U.S.C. 1357(g)); *of which not to exceed \$40,000,000, to remain available until September 30, 2017, is for maintenance, construction, and lease hold improvements at owned and leased facilities*; and of which not to exceed \$11,216,000 shall be available to fund or reimburse other Federal agencies for the costs associated with the care, maintenance, and repatriation of smuggled aliens unlawfully present in the United States: *Provided*, That none of the funds made available under this heading shall be available to compensate any employee for overtime in an annual amount in excess of \$35,000, except that the Secretary of Homeland Security, or the designee of the Secretary, may waive that amount as necessary for national security purposes and in cases of immigration emergencies: *Provided further*, That of the total amount provided, \$15,770,000 shall be for activities to enforce laws against forced child labor, of which not to exceed \$6,000,000 shall remain available until expended: *Provided further*, That of the total amount available, not less than \$1,600,000,000 shall be available to identify aliens convicted of a crime who may be deportable, and to remove them from the United States once they are judged deportable: *Provided further*, That the Secretary of Homeland Security shall prioritize the identification and removal of aliens convicted of a crime by the severity of that crime: *Provided further*, **[That funding made available under this heading shall maintain a level of not less than 34,000 detention beds through September 30, 2014: Provided further,** That of the total amount provided, not less than **[\$2,785,096,000] \$2,569,125,000** is for **[detention] enforcement** and removal operations, including transportation of unaccompanied minor aliens: *Provided further*, *That, of the amount provided for Custody Operations in the previous proviso, \$45,000,000 shall remain available until September 30, 2019: Provided further*, That, of the total amount provided for the Visa Security Program, \$10,300,000



shall remain available until September 30, [2015, for the Visa Security Program] 2016: *Provided further*, That not less than \$10,000,000 shall be available for investigation of intellectual property rights violations, including operation of the National Intellectual Property Rights Coordination Center: *Provided further*, That none of the funds provided under this heading may be used to continue a delegation of law enforcement authority authorized under section 287(g) of the Immigration and Nationality Act (8 U.S.C. 1357(g)) if the Department of Homeland Security Inspector General determines that the terms of the agreement governing the delegation of authority have been violated: *Provided further*, That none of the funds provided under this heading may be used to continue any contract for the provision of detention services if the two most recent overall performance evaluations received by the contracted facility are less than "adequate" or the equivalent median score in any subsequent performance evaluation system: *Provided further*, That nothing under this heading shall prevent U.S. Immigration and Customs Enforcement from exercising those authorities provided under immigration laws (as defined in section 101(a)(17) of the Immigration and Nationality Act (8 U.S.C. 1101(a)(17))) during priority operations pertaining to aliens convicted of a crime: *Provided further*, That without regard to the limitation as to time and condition of section 503(d) of this Act, the Secretary may propose to reprogram and transfer funds within and into this appropriation necessary to ensure the detention of aliens prioritized for removal. (*Department of Homeland Security Appropriations Act, 2014.*)

**Special and Trust Fund Receipts** (in millions of dollars)

Identification code 70-0540-0-1-751	2013 actual	2014 est.	2015 est.
0100 Balance, start of year .....			
Receipts:			
0260 Breached Bond Penalties Greater Than \$8M, Breached Bond Detention Fund .....	58	65	65
0261 Student and Exchange Visitor Fee .....	131	145	145
0299 Total receipts and collections .....	189	210	210
0400 Total: Balances and collections .....	189	210	210
Appropriations:			
0500 Immigration and Customs Enforcement .....	-131	-145	-145
0501 Immigration and Customs Enforcement .....	-58	-65	-65
0599 Total appropriations .....	-189	-210	-210
0799 Balance, end of year .....			

**Program and Financing** (in millions of dollars)

Identification code 70-0540-0-1-751	2013 actual	2014 est.	2015 est.
<b>Obligations by program activity:</b>			
0001 Direct program activity .....	5,596	5,229	4,988
0801 Reimbursable program activity .....	198	191	191
0900 Total new obligations .....	5,794	5,420	5,179
<b>Budgetary Resources:</b>			
Unobligated balance:			
1000 Unobligated balance brought forward, Oct 1 .....	484	309	643
1001 Discretionary unobligated balance brought fwd, Oct 1 .....	188		
1011 Unobligated balance transfer from other accts [70-0716] ....	7		
1012 Unobligated balance transfers between expired and unexpired accounts .....	4		
1021 Recoveries of prior year unpaid obligations .....	17		
1050 Unobligated balance (total) .....	512	309	643
Budget authority:			
Appropriations, discretionary:			
1100 Appropriation .....	5,395	5,229	4,988
1121 Appropriations transferred from other accts [11-1070] ....	1		
1121 Appropriations transferred from other accts [70-0560] ....	5		
1121 Appropriations transferred from other accts [70-0543] ....	2		
1121 Appropriations transferred from other accts [70-0554] ....	26		
1121 Appropriations transferred from other accts [70-0510] ....	1		
1121 Appropriations transferred from other accts [70-0613] ....	7		
1121 Appropriations transferred from other accts [70-0716] ....	1		
1121 Appropriations transferred from other accts [70-0610] ....	2		
1130 Appropriations permanently reduced .....	-289		
1131 Unobligated balance of appropriations permanently reduced .....		-4	
1160 Appropriation, discretionary (total) .....	5,151	5,225	4,988
Appropriations, mandatory:			
1201 Student and Exchange Visitor Program .....	131	145	145

1201 Breached Bond Detention Fund .....	58	65	65
1201 Immigration User Fee .....	123	135	135
1203 Student and Exchange Visitor Program (previously unavailable) .....		6	
1203 Breached Bond Detention Fund (previously unavailable) .....		4	
1203 Immigration User Fee (previously unavailable) .....		6	
1232 Appropriations temporarily reduced (Student and Exchange Visitor Program) .....	-6	-10	
1232 Appropriations temporarily reduced (Breached Bond Fund) .....	-4	-5	
1232 Appropriations temporarily reduced (Immigration User Fee) .....	-6	-10	
1260 Appropriations, mandatory (total) .....	296	336	345
Spending authority from offsetting collections, discretionary:			
1700 Collected .....	89	193	179
1701 Change in uncollected payments, Federal sources .....	65		
1750 Spending auth from offsetting collections, disc (total) .....	154	193	179
1900 Budget authority (total) .....	5,601	5,754	5,512
1930 Total budgetary resources available .....	6,113	6,063	6,155
Memorandum (non-add) entries:			
1940 Unobligated balance expiring .....	-10		
1941 Unexpired unobligated balance, end of year .....	309	643	976

**Change in obligated balance:**

Unpaid obligations:			
3000 Unpaid obligations, brought forward, Oct 1 .....	1,488	1,266	1,488
3010 Obligations incurred, unexpired accounts .....	5,794	5,420	5,179
3011 Obligations incurred, expired accounts .....	38		
3020 Outlays (gross) .....	-5,854	-5,198	-5,620
3040 Recoveries of prior year unpaid obligations, unexpired .....	-17		
3041 Recoveries of prior year unpaid obligations, expired .....	-183		
3050 Unpaid obligations, end of year .....	1,266	1,488	1,047
Uncollected payments:			
3060 Uncollected pymts, Fed sources, brought forward, Oct 1 .....	-105	-105	-105
3070 Change in uncollected pymts, Fed sources, unexpired .....	-65		
3071 Change in uncollected pymts, Fed sources, expired .....	65		
3090 Uncollected pymts, Fed sources, end of year .....	-105	-105	-105
Memorandum (non-add) entries:			
3100 Obligated balance, start of year .....	1,383	1,161	1,383
3200 Obligated balance, end of year .....	1,161	1,383	942

**Budget authority and outlays, net:**

Discretionary:			
4000 Budget authority, gross .....	5,305	5,418	5,167
Outlays, gross:			
4010 Outlays from new discretionary authority .....	4,600	3,457	3,310
4011 Outlays from discretionary balances .....	897	1,405	1,962
4020 Outlays, gross (total) .....	5,497	4,862	5,272
Offsets against gross budget authority and outlays:			
Offsetting collections (collected) from:			
4030 Federal sources .....	-144	-193	-179
4033 Non-Federal sources .....	-9		
4040 Offsets against gross budget authority and outlays (total) ....	-153	-193	-179
Additional offsets against gross budget authority only:			
4050 Change in uncollected pymts, Fed sources, unexpired .....	-65		
4052 Offsetting collections credited to expired accounts .....	64		
4060 Additional offsets against budget authority only (total) .....	-1		
4070 Budget authority, net (discretionary) .....	5,151	5,225	4,988
4080 Outlays, net (discretionary) .....	5,344	4,669	5,093
Mandatory:			
4090 Budget authority, gross .....	296	336	345
Outlays, gross:			
4100 Outlays from new mandatory authority .....	238	303	312
4101 Outlays from mandatory balances .....	119	33	36
4110 Outlays, gross (total) .....	357	336	348
4180 Budget authority, net (total) .....	5,447	5,561	5,333
4190 Outlays, net (total) .....	5,701	5,005	5,441

**Memorandum (non-add) entries:**

5092 Unavailable balance, SOY: Appropriations .....		14	14
5093 Unavailable balance, EOY: Appropriations .....		14	14

As the largest investigative arm of the Department of Homeland Security, Immigration and Customs Enforcement (ICE) brings a unified and coordinated focus to the enforcement of Federal immigration and customs laws.

## SALARIES AND EXPENSES—Continued

The Budget supports ICE's mission to enforce immigration and customs laws. ICE works to protect the United States and its people by deterring, interdicting, and investigating threats arising from the movement of people and goods into and out of the United States.

Major programs funded by the Salaries and Expenses appropriation include:

**Homeland Security Investigations (HSI).**—Investigates a broad range of domestic and international immigration and customs violations such as human smuggling and trafficking; the smuggling of weapons and other types of contraband; export enforcement, such as investigating illegal arms exports and exports of dual-use equipment that may threaten national security; financial crimes, such as money laundering, bulk cash smuggling, and other financial crimes; commercial fraud, including intellectual property violations; cybercrimes; child exploitation; identity and immigration benefit fraud; and human rights violations. HSI is also responsible for the collection, analysis, and dissemination of strategic, operational, and tactical intelligence for use by the operational elements of ICE and DHS.

**Enforcement and Removal Operations (ERO).**—Responsible for promoting the public safety and national security by ensuring the departure from the United States of all removable aliens through the fair enforcement of the nation's immigration laws.

**Office of the Principal Legal Advisor.**—Serves as the legal representative for the U.S. Government at immigration court hearings, and provides legal advice to HSI and ERO on criminal and administrative customs- and immigration enforcement-related activities.

**Management & Administration.**—Manages ICE's financial and human resources, information technology, training for employees and special agents, sensitive property, facilities, and other assets.

## Object Classification (in millions of dollars)

Identification code 70-0540-0-1-751	2013 actual	2014 est.	2015 est.
Direct obligations:			
Personnel compensation:			
11.1 Full-time permanent .....	1,823	1,611	1,536
11.3 Other than full-time permanent .....	61	18	17
11.5 Other personnel compensation .....	348	326	311
11.8 Special personal services payments .....	1	1	1
11.9 Total personnel compensation .....	2,233	1,956	1,865
12.1 Civilian personnel benefits .....	663	773	738
21.0 Travel and transportation of persons .....	194	310	296
22.0 Transportation of things .....	22	9	9
23.1 Rental payments to GSA .....	246	318	303
23.2 Rental payments to others .....	28	7	7
23.3 Communications, utilities, and miscellaneous charges .....	57	72	68
25.1 Advisory and assistance services .....	322	191	182
25.2 Other services from non-Federal sources .....	305	190	181
25.3 Other goods and services from Federal sources .....	98	40	38
25.4 Operation and maintenance of facilities .....	760	963	919
25.6 Medical care .....	118	168	160
25.7 Operation and maintenance of equipment .....	54	95	91
25.8 Subsistence and support of persons .....	39	1	1
26.0 Supplies and materials .....	62	80	76
31.0 Equipment .....	151	44	42
32.0 Land and structures .....	10	4	4
42.0 Insurance claims and indemnities .....	2	3	3
91.0 Unvouchered .....	232	5	5
99.0 Direct obligations .....	5,596	5,229	4,988
99.0 Reimbursable obligations .....	198	191	191
99.9 Total new obligations .....	5,794	5,420	5,179

## Employment Summary

Identification code 70-0540-0-1-751	2013 actual	2014 est.	2015 est.
1001 Direct civilian full-time equivalent employment .....	19,480	19,062	19,104

2001 Reimbursable civilian full-time equivalent employment .....	289	270	270
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## AUTOMATION MODERNIZATION

For expenses of immigration and customs enforcement automated systems, **[\$34,900,000]** \$26,000,000, to remain available until September 30, **[2016]** 2017. (*Department of Homeland Security Appropriations Act, 2014.*)

## Program and Financing (in millions of dollars)

Identification code 70-0543-0-1-751	2013 actual	2014 est.	2015 est.
<b>Obligations by program activity:</b>			
0001 Direct program activity .....	18	35	26
<b>Budgetary Resources:</b>			
Unobligated balance:			
1000 Unobligated balance brought forward, Oct 1 .....	8	28	28
1021 Recoveries of prior year unpaid obligations .....	7		
1050 Unobligated balance (total) .....	15	28	28
Budget authority:			
Appropriations, discretionary:			
1100 Appropriation .....	33	35	26
1120 Appropriations transferred to other accts [70-0540] .....	-2		
1160 Appropriation, discretionary (total) .....	31	35	26
1930 Total budgetary resources available .....	46	63	54
Memorandum (non-add) entries:			
1941 Unexpired unobligated balance, end of year .....	28	28	28
<b>Change in obligated balance:</b>			
Unpaid obligations:			
3000 Unpaid obligations, brought forward, Oct 1 .....	69	33	19
3010 Obligations incurred, unexpired accounts .....	18	35	26
3020 Outlays (gross) .....	-47	-49	-33
3040 Recoveries of prior year unpaid obligations, unexpired .....	-7		
3050 Unpaid obligations, end of year .....	33	19	12
Memorandum (non-add) entries:			
3100 Obligated balance, start of year .....	69	33	19
3200 Obligated balance, end of year .....	33	19	12
<b>Budget authority and outlays, net:</b>			
Discretionary:			
4000 Budget authority, gross .....	31	35	26
Outlays, gross:			
4010 Outlays from new discretionary authority .....	8	21	16
4011 Outlays from discretionary balances .....	39	28	17
4020 Outlays, gross (total) .....	47	49	33
4180 Budget authority, net (total) .....	31	35	26
4190 Outlays, net (total) .....	47	49	33

**Automation Modernization.**—Automation Modernization strengthens information availability, while improving information sharing across DHS, ICE, and other partner organizations in a fully secure IT environment.

## Object Classification (in millions of dollars)

Identification code 70-0543-0-1-751	2013 actual	2014 est.	2015 est.
<b>Direct obligations:</b>			
25.1 Advisory and assistance services .....	5	17	17
25.2 Other services from non-Federal sources .....	5		
31.0 Equipment .....	8	18	9
99.9 Total new obligations .....	18	35	26

## CONSTRUCTION

**[For necessary expenses to plan, construct, renovate, equip, and maintain buildings and facilities necessary for the administration and enforcement of the laws relating to customs and immigration, \$5,000,000, to remain available until September 30, 2017.]** (*Department of Homeland Security Appropriations Act, 2014.*)

**Program and Financing** (in millions of dollars)

Identification code 70-0545-0-1-751	2013 actual	2014 est.	2015 est.
<b>Obligations by program activity:</b>			
0001 Direct program activity .....	10	5	.....
0900 Total new obligations (object class 25.4) .....	10	5	.....
<b>Budgetary Resources:</b>			
Unobligated balance:			
1000 Unobligated balance brought forward, Oct 1 .....	4	1	1
1021 Recoveries of prior year unpaid obligations .....	4	.....	.....
1050 Unobligated balance (total) .....	8	1	1
Budget authority:			
Appropriations, discretionary:			
1100 Appropriation .....	5	5	.....
1131 Unobligated balance of appropriations permanently reduced .....	-2	.....	.....
1160 Appropriation, discretionary (total) .....	3	5	.....
1930 Total budgetary resources available .....	11	6	1
Memorandum (non-add) entries:			
1941 Unexpired unobligated balance, end of year .....	1	1	1
<b>Change in obligated balance:</b>			
Unpaid obligations:			
3000 Unpaid obligations, brought forward, Oct 1 .....	65	57	58
3010 Obligations incurred, unexpired accounts .....	10	5	.....
3020 Outlays (gross) .....	-14	-4	-3
3040 Recoveries of prior year unpaid obligations, unexpired .....	-4	.....	.....
3050 Unpaid obligations, end of year .....	57	58	55
Memorandum (non-add) entries:			
3100 Obligated balance, start of year .....	65	57	58
3200 Obligated balance, end of year .....	57	58	55
<b>Budget authority and outlays, net:</b>			
Discretionary:			
4000 Budget authority, gross .....	3	5	.....
Outlays, gross:			
4010 Outlays from new discretionary authority .....	.....	1	.....
4011 Outlays from discretionary balances .....	14	3	3
4020 Outlays, gross (total) .....	14	4	3
4180 Budget authority, net (total) .....	3	5	.....
4190 Outlays, net (total) .....	14	4	3

**Construction.**—The funding within this account is used for the acquisition, construction, and maintenance of ICE facilities. No new funding is requested for ICE Construction in 2015.

**U.S. CUSTOMS AND BORDER PROTECTION****Federal Funds****SALARIES AND EXPENSES**

For necessary expenses for enforcement of laws relating to border security, immigration, customs, agricultural inspections and regulatory activities related to plant and animal imports, and transportation of unaccompanied minor aliens; purchase and lease of up to 7,500 (6,500 for replacement only) police-type vehicles; and contracting with individuals for personal services abroad; **[\$8,145,568,000] \$8,326,386,000**; of which \$3,274,000 shall be derived from the Harbor Maintenance Trust Fund for administrative expenses related to the collection of the Harbor Maintenance Fee pursuant to section 9505(c)(3) of the Internal Revenue Code of 1986 (26 U.S.C. 9505(c)(3)) and notwithstanding section 1511(e)(1) of the Homeland Security Act of 2002 (6 U.S.C. 551(e)(1)); of which \$165,715,000 shall be available until September 30, 2015, solely for the purpose of hiring, training, and equipping new U.S. Customs and Border Protection officers at ports of entry; of which not to exceed \$34,425 shall be for official reception and representation expenses; of which such sums as become available in the Customs User Fee Account, except sums subject to section 13031(f)(3) of the Consolidated Omnibus Budget Reconciliation Act of 1985 (19 U.S.C. 58c(f)(3)), shall be derived from that account; of which not to exceed \$150,000 shall be available for payment for rental space in connection with preclearance operations; and of which not to exceed \$1,000,000 shall be for awards of compensation to informants, to be accounted for solely under the certificate of the Secretary of

Homeland Security: *Provided*, That for fiscal year **[2014] 2015**, the overtime limitation prescribed in section 5(c)(1) of the Act of February 13, 1911 (19 U.S.C. 267(c)(1)) shall be \$35,000; and notwithstanding any other provision of law, none of the funds appropriated by this Act shall be available to compensate any employee of U.S. Customs and Border Protection for overtime, from whatever source, in an amount that exceeds such limitation, except in individual cases determined by the Secretary of Homeland Security, or the designee of the Secretary, to be necessary for national security purposes, to prevent excessive costs, or in cases of immigration emergencies: *Provided further*, That the Border Patrol shall maintain an active duty presence of not less than 21,370 full-time equivalent agents protecting the borders of the United States in the fiscal year. (*Department of Homeland Security Appropriations Act, 2014.*)

**Special and Trust Fund Receipts** (in millions of dollars)

Identification code 70-0530-0-1-751	2013 actual	2014 est.	2015 est.
0100 Balance, start of year .....	719	916	914
Receipts:			
0220 User Fees for Customs Services at Small Airports .....	9	9	9
0260 Immigration User Fee .....	709	735	763
0261 Immigration User Fee .....	.....	.....	200
0262 Land Border Inspection Fee .....	41	43	44
0263 Immigrant Enforcement Account .....	1	1	1
0264 Customs Conveyance, Passenger, and Other Fees .....	449	500	483
0265 Customs Conveyance, Passenger, and Other Fees .....	.....	.....	132
0266 US Customs User Fees Account, Merchandise Processing .....	2,168	2,235	2,313
0267 Elimination of NAFTA Certain Customs Fees Exemption .....	199	110	180
0299 Total receipts and collections .....	3,576	3,633	4,125
0400 Total: Balances and collections .....	4,295	4,549	5,039
Appropriations:			
0500 Immigration and Customs Enforcement .....	-123	-135	-135
0501 Customs and Border Protection .....	-9	-9	-9
0502 Customs and Border Protection .....	-2,168	-2,235	-2,313
0503 Customs and Border Protection .....	.....	-110	-180
0504 Customs and Border Protection .....	-3	-3	-3
0505 Customs and Border Protection .....	.....	.....	-132
0506 Customs and Border Protection .....	.....	.....	-200
0507 Customs and Border Protection .....	-41	-43	-44
0508 Customs and Border Protection .....	-586	-599	-630
0509 Customs and Border Protection .....	.....	-1	-1
0510 Customs and Border Protection .....	-449	-500	-483
0599 Total appropriations .....	-3,379	-3,635	-4,130
0799 Balance, end of year .....	916	914	909

**Program and Financing** (in millions of dollars)

Identification code 70-0530-0-1-751	2013 actual	2014 est.	2015 est.
<b>Obligations by program activity:</b>			
0001 Headquarters M&A .....	1,766	1,371	1,404
0002 Border Security, at POEs .....	4,205	4,658	5,172
0003 Border Security, between POEs .....	3,405	3,731	3,939
0799 Total direct obligations .....	9,376	9,760	10,515
0801 Reimbursable activity .....	266	259	288
0802 Border Security at POE .....	1,286	1,498	1,615
0899 Total reimbursable obligations .....	1,552	1,757	1,903
0900 Total new obligations .....	10,928	11,517	12,418
<b>Budgetary Resources:</b>			
Unobligated balance:			
1000 Unobligated balance brought forward, Oct 1 .....	175	104	97
1011 Unobligated balance transfer from other accts [70-0533] .....	7	.....	.....
1012 Unobligated balance transfers between expired and unexpired accounts .....	1	.....	.....
1021 Recoveries of prior year unpaid obligations .....	3	.....	.....
1050 Unobligated balance (total) .....	186	104	97
Budget authority:			
Appropriations, discretionary:			
1100 Appropriation .....	6,122	5,908	6,010
1100 Sandy Supplemental .....	2	.....	.....
1101 Appropriation (Small Airports) .....	9	9	9
1101 Appropriation (MPF) .....	2,168	2,235	2,313
1101 Appropriation (COBRA FTA) .....	.....	110	180
1101 Harbor Maintenance Fee .....	3	3	3
1101 Appropriation (COBRA Fee Increase) .....	.....	.....	132
1101 Appropriation (IUF Increase) .....	.....	.....	200

CUSTOMS AND BORDER PROTECTION—Continued  
Program and Financing—Continued

Identification code 70–0530–0–1–751	2013 actual	2014 est.	2015 est.
1121 Appropriations transferred from other accts [70–0115] ....	4	.....	.....
1121 Appropriations transferred from other accts [70–0532] ....	5	.....	.....
1130 Appropriations permanently reduced .....	–432	.....	.....
1131 Unobligated balance of appropriations permanently reduced .....	–1	–1	.....
1160 Appropriation, discretionary (total) .....	7,880	8,264	8,847
Appropriations, mandatory:			
1201 Appropriation (Land Border) .....	41	43	44
1201 Appropriation (IUF) .....	586	599	630
1201 Appropriation (Enforcement fines) .....	.....	1	1
1201 Appropriation (COBRA) .....	449	500	483
1221 Appropriations transferred from other accts [12–1600] ....	366	363	465
1232 Appropriations and/or unobligated balance of appropriations temporarily reduced .....	–55	.....	.....
1260 Appropriations, mandatory (total) .....	1,387	1,506	1,623
Spending authority from offsetting collections, discretionary:			
1700 Collected .....	1,518	1,735	1,898
1700 Collected (Enhanced Inspection) .....	.....	5	15
1701 Change in uncollected payments, Federal sources .....	62	.....	.....
1750 Spending auth from offsetting collections, disc (total) .....	1,580	1,740	1,913
1900 Budget authority (total) .....	10,847	11,510	12,383
1930 Total budgetary resources available .....	11,033	11,614	12,480
Memorandum (non-add) entries:			
1940 Unobligated balance expiring .....	–1	.....	.....
1941 Unexpired unobligated balance, end of year .....	104	97	62
<b>Change in obligated balance:</b>			
Unpaid obligations:			
3000 Unpaid obligations, brought forward, Oct 1 .....	1,792	1,220	901
3010 Obligations incurred, unexpired accounts .....	10,928	11,517	12,418
3011 Obligations incurred, expired accounts .....	51	.....	.....
3020 Outlays (gross) .....	–11,413	–11,836	–12,454
3040 Recoveries of prior year unpaid obligations, unexpired .....	–3	.....	.....
3041 Recoveries of prior year unpaid obligations, expired .....	–135	.....	.....
3050 Unpaid obligations, end of year .....	1,220	901	865
Uncollected payments:			
3060 Uncollected pymts, Fed sources, brought forward, Oct 1 .....	–162	–151	–151
3070 Change in uncollected pymts, Fed sources, unexpired .....	–62	.....	.....
3071 Change in uncollected pymts, Fed sources, expired .....	73	.....	.....
3090 Uncollected pymts, Fed sources, end of year .....	–151	–151	–151
Memorandum (non-add) entries:			
3100 Obligated balance, start of year .....	1,630	1,069	750
3200 Obligated balance, end of year .....	1,069	750	714
<b>Budget authority and outlays, net:</b>			
Discretionary:			
4000 Budget authority, gross .....	9,460	10,004	10,760
Outlays, gross:			
4010 Outlays from new discretionary authority .....	8,969	9,526	10,265
4011 Outlays from discretionary balances .....	1,363	1,077	629
4020 Outlays, gross (total) .....	10,332	10,603	10,894
Offsets against gross budget authority and outlays:			
Offsetting collections (collected) from:			
4030 Federal sources .....	–1,532	–1,735	–1,898
4033 Non-Federal sources .....	–51	–5	–15
4040 Offsets against gross budget authority and outlays (total) ....	–1,583	–1,740	–1,913
Additional offsets against gross budget authority only:			
4050 Change in uncollected pymts, Fed sources, unexpired .....	–62	.....	.....
4052 Offsetting collections credited to expired accounts .....	65	.....	.....
4060 Additional offsets against budget authority only (total) .....	3	.....	.....
4070 Budget authority, net (discretionary) .....	7,880	8,264	8,847
4080 Outlays, net (discretionary) .....	8,749	8,863	8,981
Mandatory:			
4090 Budget authority, gross .....	1,387	1,506	1,623
Outlays, gross:			
4100 Outlays from new mandatory authority .....	960	1,141	1,250
4101 Outlays from mandatory balances .....	121	92	310
4110 Outlays, gross (total) .....	1,081	1,233	1,560
4180 Budget authority, net (total) .....	9,267	9,770	10,470
4190 Outlays, net (total) .....	9,830	10,096	10,541

Among the missions at the Department of Homeland Security, U.S. Customs and Border Protection (CBP) is responsible for se-

curing America's borders, while facilitating legitimate trade and travel. CBP is responsible for inspecting travelers at land, sea, and air ports-of-entry for immigration, customs, and agriculture compliance, as well as interdicting illegal crossers between ports-of-entry. CBP is responsible for enforcing the laws regarding admission of foreign-born persons into the United States; identifying and apprehending aliens; and ensuring that all goods and persons entering and exiting the United States do so legally.

## Object Classification (in millions of dollars)

Identification code 70–0530–0–1–751	2013 actual	2014 est.	2015 est.
Direct obligations:			
Personnel compensation:			
11.1 Full-time permanent .....	4,324	4,544	4,952
11.3 Other than full-time permanent .....	9	11	11
11.5 Other personnel compensation .....	1,085	1,183	1,342
11.9 Total personnel compensation .....	5,418	5,738	6,305
12.1 Civilian personnel benefits .....	2,292	2,394	2,691
13.0 Benefits for former personnel .....	1	.....	.....
21.0 Travel and transportation of persons .....	69	82	79
22.0 Transportation of things .....	12	12	13
23.1 Rental payments to GSA .....	480	353	365
23.2 Rental payments to others .....	30	50	53
23.3 Communications, utilities, and miscellaneous charges .....	68	67	65
24.0 Printing and reproduction .....	13	9	9
25.1 Advisory and assistance services .....	.....	24	9
25.2 Other services from non-Federal sources .....	394	514	448
25.3 Other goods and services from Federal sources .....	71	52	39
25.4 Operation and maintenance of facilities .....	73	47	46
25.6 Medical care .....	7	7	1
25.7 Operation and maintenance of equipment .....	114	68	76
25.8 Subsistence and support of persons .....	4	1	2
26.0 Supplies and materials .....	170	189	186
31.0 Equipment .....	148	150	125
32.0 Land and structures .....	9	.....	.....
42.0 Insurance claims and indemnities .....	3	3	3
99.0 Direct obligations .....	9,376	9,760	10,515
99.0 Reimbursable obligations .....	1,552	1,757	1,903
99.9 Total new obligations .....	10,928	11,517	12,418

## Employment Summary

Identification code 70–0530–0–1–751	2013 actual	2014 est.	2015 est.
1001 Direct civilian full-time equivalent employment .....	46,807	47,257	48,123
2001 Reimbursable civilian full-time equivalent employment .....	8,698	9,586	10,230

## CBP TRAVEL FACILITATION ACCOUNT

Amounts deposited in this account pursuant to subsection (d)(2) of the Travel Promotion Act of 2009, as amended (22 U.S.C. 2131(d)(2)) shall be available to U.S. Customs and Border Protection for the facilitation and promotion of travel to the U.S.

## BORDER SECURITY FENCING, INFRASTRUCTURE, AND TECHNOLOGY

For expenses for border security fencing, infrastructure, and technology, **[\$351,454,000] \$362,466,000**, to remain available until September 30, **[2016: Provided, That no additional deployments of technology associated with integrated fixed towers shall occur until the Chief of the Border Patrol certifies to the Committees on Appropriations of the Senate and the House of Representatives that the first deployment of technology associated with integrated fixed towers meets the operational requirements of the Border Patrol] 2017. (Department of Homeland Security Appropriations Act, 2014.)**

## Program and Financing (in millions of dollars)

Identification code 70–0533–0–1–751	2013 actual	2014 est.	2015 est.
Obligations by program activity:			
0001 Program Management .....	20	4	.....
0002 Development and Deployment .....	136	160	135

0003	Operations and Maintenance .....	146	191	252
0900	Total new obligations .....	302	355	387
<b>Budgetary Resources:</b>				
Unobligated balance:				
1000	Unobligated balance brought forward, Oct 1 .....	405	409	338
1010	Unobligated balance transfer to other accts [70–0530] .....	–7		
1021	Recoveries of prior year unpaid obligations .....	78		
1050	Unobligated balance (total) .....	476	409	338
Budget authority:				
Appropriations, discretionary:				
1100	Appropriation .....	324	351	362
1120	Appropriations transferred to other accts [70–0531] .....	–16		
1131	Unobligated balance of appropriations permanently reduced .....	–73	–67	
1160	Appropriation, discretionary (total) .....	235	284	362
1930	Total budgetary resources available .....	711	693	700
Memorandum (non-add) entries:				
1941	Unexpired unobligated balance, end of year .....	409	338	313
<b>Change in obligated balance:</b>				
Unpaid obligations:				
3000	Unpaid obligations, brought forward, Oct 1 .....	645	513	438
3010	Obligations incurred, unexpired accounts .....	302	355	387
3020	Outlays (gross) .....	–344	–430	–407
3040	Recoveries of prior year unpaid obligations, unexpired .....	–78		
3041	Recoveries of prior year unpaid obligations, expired .....	–12		
3050	Unpaid obligations, end of year .....	513	438	418
Memorandum (non-add) entries:				
3100	Obligated balance, start of year .....	645	513	438
3200	Obligated balance, end of year .....	513	438	418
<b>Budget authority and outlays, net:</b>				
Discretionary:				
4000	Budget authority, gross .....	235	284	362
Outlays, gross:				
4010	Outlays from new discretionary authority .....	26	43	54
4011	Outlays from discretionary balances .....	318	387	353
4020	Outlays, gross (total) .....	344	430	407
4180	Budget authority, net (total) .....	235	284	362
4190	Outlays, net (total) .....	344	430	407

This appropriation will fund acquisition, delivery, and sustainment of border security technology and infrastructure capabilities and services, while responding to changing threats and evolving operational needs including: 1) Delivering detection and surveillance technology systems to gain situational awareness of activity at the border; 2) Establishing and managing comprehensive Tactical Infrastructure (TI) maintenance and repair activities to support fielded pedestrian and vehicle fencing, roads, tower sites, canal crossovers, ongoing vegetation removal, among other similar efforts; 3) Modernizing Tactical Communications (TACCOM) systems on the southwest border for improved operations and agent safety; and, 4) Evaluating existing technologies for innovative application in addressing specific border security needs.

**Object Classification** (in millions of dollars)

Identification code 70–0533–0–1–751		2013 actual	2014 est.	2015 est.
Direct obligations:				
21.0	Travel and transportation of persons .....	2		2
23.2	Rental payments to others .....	2		
23.3	Communications, utilities, and miscellaneous charges .....	9		
25.2	Other services from non-Federal sources .....	213	61	99
25.3	Other goods and services from Federal sources .....	12	2	
25.7	Operation and maintenance of equipment .....	2	189	196
26.0	Supplies and materials .....	4	2	
31.0	Equipment .....	39	98	90
32.0	Land and structures .....	19	3	
99.9	Total new obligations .....	302	355	387

**AUTOMATION MODERNIZATION**

For necessary expenses for U.S. Customs and Border Protection for operation and improvement of automated systems, including salaries and expenses, **[\$816,523,000] \$812,410,000**; of which **[\$340,936,000] \$446,710,000** shall remain available until September 30, **[2016] 2017**; and of which not less than **[\$140,762,000] \$141,061,000** shall be for the development of the Automated Commercial Environment. (*Department of Homeland Security Appropriations Act, 2014.*)

**Program and Financing** (in millions of dollars)

Identification code 70–0531–0–1–751		2013 actual	2014 est.	2015 est.
<b>Obligations by program activity:</b>				
0001	COPPS .....	184	195	205
0003	ACE .....	165	171	175
0004	Salaries and Expenses .....	423	359	358
0005	Automated Targeting Systems .....		117	110
0900	Total new obligations .....	772	842	848
<b>Budgetary Resources:</b>				
Unobligated balance:				
1000	Unobligated balance brought forward, Oct 1 .....	99	84	59
1011	Unobligated balance transfer from other accts [70–0117] ....	2		
1011	Unobligated balance transfer from other accts [70–0551] ....	5		
1021	Recoveries of prior year unpaid obligations .....	27		
1050	Unobligated balance (total) .....	133	84	59
Budget authority:				
Appropriations, discretionary:				
1100	Appropriation .....	720	817	812
1120	Appropriations transferred to other accts [70–0531] .....	–2		
1121	Appropriations transferred from other accts [70–0531] ....	2		
1121	Appropriations transferred from other accts [70–0100] ....	9		
1121	Appropriations transferred from other accts [70–0102] ....	2		
1121	Appropriations transferred from other accts [70–0117] ....	6		
1121	Appropriations transferred from other accts [70–0532] ....	7		
1121	Appropriations transferred from other accts [70–0533] ....	16		
1130	Appropriations permanently reduced .....	–37		
1160	Appropriation, discretionary (total) .....	723	817	812
1930	Total budgetary resources available .....	856	901	871
Memorandum (non-add) entries:				
1941	Unexpired unobligated balance, end of year .....	84	59	23
<b>Change in obligated balance:</b>				
Unpaid obligations:				
3000	Unpaid obligations, brought forward, Oct 1 .....	177	342	485
3010	Obligations incurred, unexpired accounts .....	772	842	848
3020	Outlays (gross) .....	–580	–699	–838
3040	Recoveries of prior year unpaid obligations, unexpired .....	–27		
3050	Unpaid obligations, end of year .....	342	485	495
Memorandum (non-add) entries:				
3100	Obligated balance, start of year .....	177	342	485
3200	Obligated balance, end of year .....	342	485	495
<b>Budget authority and outlays, net:</b>				
Discretionary:				
4000	Budget authority, gross .....	723	817	812
Outlays, gross:				
4010	Outlays from new discretionary authority .....	419	457	456
4011	Outlays from discretionary balances .....	161	242	382
4020	Outlays, gross (total) .....	580	699	838
4180	Budget authority, net (total) .....	723	817	812
4190	Outlays, net (total) .....	580	699	838

The Automation Modernization account is divided into four program and project activities, the Automated Commercial Environment (ACE), Critical Operations Protection and Processing Support (COPPS), Information Technology, and Automated Targeting Systems (ATS). The funding for information technology initiatives as well as maintenance of the existing information technology infrastructure at CBP resides in this account. ACE is being developed and deployed in increments and will replace the current trade management system, the Automated Commercial System (ACS). ACE will provide tools and enhance the business processes that are essential to securing U.S. borders while ensuring the efficient processing of legitimate goods. COPPS

## AUTOMATION MODERNIZATION—Continued

provides nearly all the CBP Information Technology (IT) infrastructure to operate and maintain mission-critical IT systems requisite to secure the borders while facilitating legitimate trade and travel. IT supports all CBP users by providing integrated, comprehensive technical support that facilitates both CBP and DHS missions. IT is responsible for the development, acquisition, testing, and maintenance of new and legacy applications (both government and commercial), and ensures the reliability of CBP's data infrastructure, which transmits critical data to and from CBP and DHS data centers to CBP agents and officers on the front-line. The ATS is an Intranet-based enforcement and decision support tool that is the cornerstone for all CBP targeting efforts, supports the Agency's effort to increase and improve the quality and amount of information, intelligence, and analysis related to people, goods, and conveyances before they arrive at Ports of Entry.

## Object Classification (in millions of dollars)

Identification code 70-0531-0-1-751	2013 actual	2014 est.	2015 est.
Direct obligations:			
Personnel compensation:			
11.1 Full-time permanent .....	119	165	172
11.3 Other than full-time permanent .....	2	2	2
11.5 Other personnel compensation .....	7	5	5
11.9 Total personnel compensation .....	128	172	179
12.1 Civilian personnel benefits .....	39	51	56
21.0 Travel and transportation of persons .....	2	12	12
22.0 Transportation of things .....		1	1
23.1 Rental payments to GSA .....		2	3
23.3 Communications, utilities, and miscellaneous charges .....	40	7	7
25.1 Advisory and assistance services .....	2		
25.2 Other services from non-Federal sources .....	289	353	318
25.3 Other goods and services from Federal sources .....	17	15	28
25.7 Operation and maintenance of equipment .....	26	97	97
26.0 Supplies and materials .....	4	4	4
31.0 Equipment .....	225	128	143
99.9 Total new obligations .....	772	842	848

## Employment Summary

Identification code 70-0531-0-1-751	2013 actual	2014 est.	2015 est.
1001 Direct civilian full-time equivalent employment .....	1,433	1,462	1,482

## CONSTRUCTION AND FACILITIES MANAGEMENT

For necessary expenses to plan, acquire, construct, renovate, equip, furnish, operate, manage, and maintain buildings, facilities, and related infrastructure necessary for the administration and enforcement of the laws relating to customs, immigration, and border security, including land ports of entry where the Administrator of General Services has delegated to the Secretary of Homeland Security the authority to operate, maintain, repair, and alter such facilities, and to pay rent to the General Services Administration for use of land ports of entry, **[\$456,278,000]** \$482,205,000, to remain available until September 30, **[2018: Provided, That the Commissioner of U.S. Customs and Border Protection shall submit to the Committees on Appropriations of the Senate and the House of Representatives, at the time the President's budget proposal for fiscal year 2015 is submitted pursuant to section 1105(a) of title 31, United States Code, an inventory of the real property of U.S. Customs and Border Protection and a plan for each activity and project proposed for funding under this heading that includes the full cost by fiscal year of each activity and project proposed and underway in fiscal year 2015]** 2019. (Department of Homeland Security Appropriations Act, 2014.)

## Program and Financing (in millions of dollars)

Identification code 70-0532-0-1-751	2013 actual	2014 est.	2015 est.
<b>Obligations by program activity:</b>			
0002 Program Oversight .....	53	84	99
0003 Facilities Construction and Sustainment .....	178	395	387
0900 Total new obligations .....	231	479	486
<b>Budgetary Resources:</b>			
Unobligated balance:			
1000 Unobligated balance brought forward, Oct 1 .....		30	7
1021 Recoveries of prior year unpaid obligations .....	51		
1050 Unobligated balance (total) .....	51	30	7
Budget authority:			
Appropriations, discretionary:			
1100 Appropriation .....	234	456	482
1120 Appropriations transferred to other accts [70-0531] .....	-7		
1120 -ppropriations transferred to other accts [70-0530] .....	-5		
1130 Appropriations permanently reduced .....	-12		
1160 Appropriation, discretionary (total) .....	210	456	482
1930 Total budgetary resources available .....	261	486	489
Memorandum (non-add) entries:			
1941 Unexpired unobligated balance, end of year .....	30	7	3
<b>Change in obligated balance:</b>			
Unpaid obligations:			
3000 Unpaid obligations, brought forward, Oct 1 .....	695	520	416
3010 Obligations incurred, unexpired accounts .....	231	479	486
3011 Obligations incurred, expired accounts .....	3		
3020 Outlays (gross) .....	-349	-583	-477
3040 Recoveries of prior year unpaid obligations, unexpired .....	-51		
3041 Recoveries of prior year unpaid obligations, expired .....	-9		
3050 Unpaid obligations, end of year .....	520	416	425
Memorandum (non-add) entries:			
3100 Obligated balance, start of year .....	695	520	416
3200 Obligated balance, end of year .....	520	416	425
<b>Budget authority and outlays, net:</b>			
Discretionary:			
4000 Budget authority, gross .....	210	456	482
Outlays, gross:			
4010 Outlays from new discretionary authority .....	63	137	145
4011 Outlays from discretionary balances .....	286	446	332
4020 Outlays, gross (total) .....	349	583	477
4180 Budget authority, net (total) .....	210	456	482
4190 Outlays, net (total) .....	349	583	477

CBP has consolidated all multi-year facilities-related funding into a single account, except funding resources associated with rent and rent-related costs, so that the agency can consistently plan, finance, and manage its multifaceted facilities portfolio. The consolidation of these budget activities will allow CBP to best fulfill the driving mission needs.

## Object Classification (in millions of dollars)

Identification code 70-0532-0-1-751	2013 actual	2014 est.	2015 est.
Direct obligations:			
11.1 Personnel compensation: Full-time permanent .....	25	50	51
12.1 Civilian personnel benefits .....	7	20	21
21.0 Travel and transportation of persons .....	1	1	1
23.3 Communications, utilities, and miscellaneous charges .....	17	30	34
25.2 Other services from non-Federal sources .....	97	51	51
25.3 Other goods and services from Federal sources .....	1	1	
25.4 Operation and maintenance of facilities .....	43	294	292
25.7 Operation and maintenance of equipment .....	1		
26.0 Supplies and materials .....	1		
31.0 Equipment .....	9	19	17
32.0 Land and structures .....	29	13	19
99.9 Total new obligations .....	231	479	486

## Employment Summary

Identification code 70–0532–0–1–751	2013 actual	2014 est.	2015 est.
1001 Direct civilian full-time equivalent employment .....	217	483	486

## AIR AND MARINE OPERATIONS

For necessary expenses for the operations, maintenance, and procurement of marine vessels, aircraft, unmanned aircraft systems, and other related equipment of the air and marine program, including salaries and expenses, operational training, and mission-related travel, the operations of which include the following: the interdiction of narcotics and other goods; the provision of support to Federal, State, and local agencies in the enforcement or administration of laws enforced by the Department of Homeland Security; and, at the discretion of the Secretary of Homeland Security, the provision of assistance to Federal, State, and local agencies in other law enforcement and emergency humanitarian efforts; **[\$805,068,000]** \$708,685,000; of which **[\$286,818,000]** \$293,016,000 shall be available for salaries and expenses; and of which **[\$518,250,000]** \$415,669,000 shall remain available until September 30, **[2016]** 2017: *Provided*, That no aircraft or other related equipment, with the exception of aircraft that are one of a kind and have been identified as excess to U.S. Customs and Border Protection requirements and aircraft that have been damaged beyond repair, shall be transferred to any other Federal agency, department, or office outside of the Department of Homeland Security during fiscal year **[2014]** 2015 without prior notice to the Committees on Appropriations of the Senate and the House of Representatives: *Provided further*, That the Secretary of Homeland Security shall report to the Committees on Appropriations of the Senate and the House of Representatives, not later than 90 days after the date of enactment of this Act, on any changes to the 5-year strategic plan for the air and marine program required under this heading in Public Law 112–74]. (*Department of Homeland Security Appropriations Act, 2014.*)

## Program and Financing (in millions of dollars)

Identification code 70–0544–0–1–751	2013 actual	2014 est.	2015 est.
<b>Obligations by program activity:</b>			
0001 Operations and Maintenance .....	419	389	367
0002 Procurement .....	132	135	94
0003 Salaries and Expenses .....	273	287	292
0799 Total direct obligations .....	824	811	753
0801 Reimbursable program activity .....	1	3	3
0900 Total new obligations .....	825	814	756

## Budgetary Resources:

Unobligated balance:			
1000 Unobligated balance brought forward, Oct 1 .....	68	71	65
1021 Recoveries of prior year unpaid obligations .....	68		
1050 Unobligated balance (total) .....	136	71	65
Budget authority:			
Appropriations, discretionary:			
1100 Appropriation .....	799	805	709
1120 Appropriations transferred to other accts [70–0544] .....	–4		
1121 Appropriations transferred from other accts [70–0544] .....	4		
1130 Appropriations permanently reduced .....	–41		
1160 Appropriation, discretionary (total) .....	758	805	709
Spending authority from offsetting collections, discretionary:			
1700 Collected .....	2	3	3
1750 Spending auth from offsetting collections, disc (total) .....	2	3	3
1900 Budget authority (total) .....	760	808	712
1930 Total budgetary resources available .....	896	879	777
Memorandum (non-add) entries:			
1941 Unexpired unobligated balance, end of year .....	71	65	21

## Change in obligated balance:

Unpaid obligations:			
3000 Unpaid obligations, brought forward, Oct 1 .....	605	561	572
3010 Obligations incurred, unexpired accounts .....	825	814	756
3020 Outlays (gross) .....	–801	–803	–724
3040 Recoveries of prior year unpaid obligations, unexpired .....	–68		
3050 Unpaid obligations, end of year .....	561	572	604

## Memorandum (non-add) entries:

3100 Obligated balance, start of year .....	605	561	572
3200 Obligated balance, end of year .....	561	572	604

## Budget authority and outlays, net:

Discretionary:			
4000 Budget authority, gross .....	760	808	712
Outlays, gross:			
4010 Outlays from new discretionary authority .....	467	325	287
4011 Outlays from discretionary balances .....	334	478	437
4020 Outlays, gross (total) .....	801	803	724
Offsets against gross budget authority and outlays:			
Offsetting collections (collected) from:			
4030 Federal sources .....	–3		–3
4033 Non-Federal sources .....	–2		
4040 Offsets against gross budget authority and outlays (total) ....	–2	–3	–3
4070 Budget authority, net (discretionary) .....	758	805	709
4080 Outlays, net (discretionary) .....	799	800	721
4180 Budget authority, net (total) .....	758	805	709
4190 Outlays, net (total) .....	799	800	721

The Air and Marine Interdiction, Operations, Maintenance, and Procurement account funds the operations, maintenance, lease, and procurement of marine vessels, aircraft, unmanned aircraft systems, and other related equipment of the air and marine program.

## Object Classification (in millions of dollars)

Identification code 70–0544–0–1–751	2013 actual	2014 est.	2015 est.
<b>Direct obligations:</b>			
Personnel compensation:			
11.1 Full-time permanent .....	156	161	165
11.5 Other personnel compensation .....	35	38	39
11.9 Total personnel compensation .....	191	199	204
12.1 Civilian personnel benefits .....	78	79	85
21.0 Travel and transportation of persons .....	11	17	17
22.0 Transportation of things .....	2	3	2
23.2 Rental payments to others .....	1		
23.3 Communications, utilities, and miscellaneous charges .....	8	6	6
25.1 Advisory and assistance services .....	12		
25.2 Other services from non-Federal sources .....	29	66	48
25.3 Other goods and services from Federal sources .....	58	82	82
25.4 Operation and maintenance of facilities .....	4		
25.7 Operation and maintenance of equipment .....	243	160	164
26.0 Supplies and materials .....	111	131	101
31.0 Equipment .....	76	68	44
99.0 Direct obligations .....	824	811	753
99.0 Reimbursable obligations .....	1	3	3
99.9 Total new obligations .....	825	814	756

## Employment Summary

Identification code 70–0544–0–1–751	2013 actual	2014 est.	2015 est.
1001 Direct civilian full-time equivalent employment .....	1,744	1,711	1,717

## ENHANCED INSPECTIONAL SERVICES

## Program and Financing (in millions of dollars)

Identification code 70–4363–0–3–751	2013 actual	2014 est.	2015 est.
<b>Obligations by program activity:</b>			
0801 Reimbursable program activity .....		5	15
0900 Total new obligations (object class 11.5) .....		5	15

## Budgetary Resources:

Budget authority:			
Spending authority from offsetting collections, discretionary:			
1700 Collected .....		5	15
1750 Spending auth from offsetting collections, disc (total) .....		5	15
1930 Total budgetary resources available .....		5	15

### ENHANCED INSPECTIONAL SERVICES—Continued

#### Program and Financing—Continued

Identification code 70–4363–0–3–751	2013 actual	2014 est.	2015 est.
<b>Change in obligated balance:</b>			
Unpaid obligations:			
3010 Obligations incurred, unexpired accounts .....		5	15
3020 Outlays (gross) .....		–5	–15
<b>Budget authority and outlays, net:</b>			
Discretionary:			
4000 Budget authority, gross .....		5	15
Outlays, gross:			
4010 Outlays from new discretionary authority .....		5	15
Offsets against gross budget authority and outlays:			
Offsetting collections (collected) from:			
4033 Non-Federal sources .....		–5	–15

Under Section 559 of the Consolidated Appropriations Act, 2014 (Pub. L. No. 113–76), the Commissioner of Customs and Border Protection (CBP) may approve requests from interested parties to reimburse CBP for enhanced inspectional services. Specifically, CBP is authorized to receive reimbursement from corporations, government agencies, and other interested parties for certain inspection services in the air, land and sea environments at domestic locations. This allows CBP to provide services to requesting parties that it could not provide in the absence of reimbursement.

#### Object Classification (in millions of dollars)

Identification code 70–4363–0–3–751	2013 actual	2014 est.	2015 est.
Reimbursable obligations:			
11.5 Personnel compensation: Other personnel compensation .....		5	15
99.0 Reimbursable obligations .....		5	15

### REFUNDS, TRANSFERS, AND EXPENSES OF OPERATION, PUERTO RICO

#### Special and Trust Fund Receipts (in millions of dollars)

Identification code 70–5687–0–2–806	2013 actual	2014 est.	2015 est.
0100 Balance, start of year .....		5	5
Receipts:			
0200 Deposits, Duties, and Taxes, Puerto Rico .....	254	99	98
0400 Total: Balances and collections .....	254	104	103
Appropriations:			
0500 Refunds, Transfers, and Expenses of Operation, Puerto Rico .....	–254	–99	–98
0501 Refunds, Transfers, and Expenses of Operation, Puerto Rico .....	5		
0599 Total appropriations .....	–249	–99	–98
0799 Balance, end of year .....	5	5	5

#### Program and Financing (in millions of dollars)

Identification code 70–5687–0–2–806	2013 actual	2014 est.	2015 est.
<b>Obligations by program activity:</b>			
0001 Direct program activity .....	197	154	98
0100 Direct program activities, subtotal .....	197	154	98
0811 Reimbursable program activity .....	23	27	27
0900 Total new obligations .....	220	181	125
<b>Budgetary Resources:</b>			
Unobligated balance:			
1000 Unobligated balance brought forward, Oct 1 .....	2	59	7
1021 Recoveries of prior year unpaid obligations .....	5		
1050 Unobligated balance (total) .....	7	59	7
Budget authority:			
Appropriations, mandatory:			
1201 Appropriation (special or trust fund) .....	254	99	98
1232 Appropriations and/or unobligated balance of appropriations temporarily reduced .....	–5		

1260 Appropriations, mandatory (total) .....	249	99	98
Spending authority from offsetting collections, mandatory:			
1800 Collected .....	23	30	30
1850 Spending auth from offsetting collections, mand (total) .....	23	30	30
1900 Budget authority (total) .....	272	129	128
1930 Total budgetary resources available .....	279	188	135
Memorandum (non-add) entries:			
1941 Unexpired unobligated balance, end of year .....	59	7	10

#### Change in obligated balance:

Unpaid obligations:			
3000 Unpaid obligations, brought forward, Oct 1 .....	36	143	70
3010 Obligations incurred, unexpired accounts .....	220	181	125
3020 Outlays (gross) .....	–108	–254	–178
3040 Recoveries of prior year unpaid obligations, unexpired .....	–5		
3050 Unpaid obligations, end of year .....	143	70	17
Memorandum (non-add) entries:			
3100 Obligated balance, start of year .....	36	143	70
3200 Obligated balance, end of year .....	143	70	17

#### Budget authority and outlays, net:

Mandatory:			
4090 Budget authority, gross .....	272	129	128
Outlays, gross:			
4100 Outlays from new mandatory authority .....	98	119	118
4101 Outlays from mandatory balances .....	10	135	60
4110 Outlays, gross (total) .....	108	254	178
Offsets against gross budget authority and outlays:			
Offsetting collections (collected) from:			
4120 Federal sources .....	–23	–30	–30
4180 Budget authority, net (total) .....	249	99	98
4190 Outlays, net (total) .....	85	224	148

U.S. Customs and Border Protection (CBP) acts as Puerto Rico's sole customs service. CBP and the Homeland Security Investigation (HSI) directorate of U.S. Immigration and Customs Enforcement (ICE) also perform investigative law enforcement activities under statute, 48 U.S.C. 1469c. This secondary statute provides any U.S. government agency or instrumentality the authority to provide additional services to Puerto Rico, at the Government of Puerto Rico's behest, on a reimbursable basis. Collections in Puerto Rico, less the costs of collecting duties and taxes, are transferred to Puerto Rico's Treasury (Hacienda) to be expended as required by law for the Government of Puerto Rico.

#### Object Classification (in millions of dollars)

Identification code 70–5687–0–2–806	2013 actual	2014 est.	2015 est.
Direct obligations:			
Personnel compensation:			
11.1 Full-time permanent .....	19	20	22
11.3 Other than full-time permanent .....	1	1	1
11.5 Other personnel compensation .....	4	5	5
11.9 Total personnel compensation .....	24	26	28
12.1 Civilian personnel benefits .....	10	10	11
23.3 Communications, utilities, and miscellaneous charges .....	4	3	3
25.2 Other services from non-Federal sources .....	10		
25.3 Other goods and services from Federal sources .....	31	48	52
25.4 Operation and maintenance of facilities .....	3		
25.7 Operation and maintenance of equipment .....	1		
26.0 Supplies and materials .....	1	1	1
31.0 Equipment .....		1	1
32.0 Land and structures .....	2	3	2
41.0 Grants, subsidies, and contributions .....	6	6	
42.0 Insurance claims and indemnities .....	103	56	
44.0 Refunds .....	2		
99.0 Direct obligations .....	197	154	98
99.0 Reimbursable obligations .....	23	27	27
99.9 Total new obligations .....	220	181	125



**Employment Summary**

Identification code 70–5687–0–2–806	2013 actual	2014 est.	2015 est.
1001 Direct civilian full-time equivalent employment .....	292	292	292

**PAYMENTS TO WOOL MANUFACTURERS****Special and Trust Fund Receipts** (in millions of dollars)

Identification code 70–5533–0–2–376	2013 actual	2014 est.	2015 est.
0100 Balance, start of year .....		1	1
Receipts:			
0200 Wool Manufacturers Trust Fund .....	17	19	20
0400 Total: Balances and collections .....	17	20	21
Appropriations:			
0500 Payments to Wool Manufacturers .....	–17	–19	–20
0501 Payments to Wool Manufacturers .....	1		
0599 Total appropriations .....	–16	–19	–20
0799 Balance, end of year .....	1	1	1

**Program and Financing** (in millions of dollars)

Identification code 70–5533–0–2–376	2013 actual	2014 est.	2015 est.
<b>Obligations by program activity:</b>			
0001 Direct program activity .....	11	14	20
0900 Total new obligations (object class 44.0) .....	11	14	20
<b>Budgetary Resources:</b>			
Budget authority:			
Appropriations, mandatory:			
1201 Appropriation (special or trust fund) .....	17	19	20
1220 Appropriations transferred to other accts [13–5521] .....	–5	–5	
1232 Appropriations and/or unobligated balance of appropriations temporarily reduced .....	–1		
1260 Appropriations, mandatory (total) .....	11	14	20
1930 Total budgetary resources available .....	11	14	20
<b>Change in obligated balance:</b>			
Unpaid obligations:			
3010 Obligations incurred, unexpired accounts .....	11	14	20
3020 Outlays (gross) .....	–11	–14	–20
<b>Budget authority and outlays, net:</b>			
Mandatory:			
4090 Budget authority, gross .....	11	14	20
Outlays, gross:			
4100 Outlays from new mandatory authority .....	11	14	20
4180 Budget authority, net (total) .....	11	14	20
4190 Outlays, net (total) .....	11	14	20

This account makes refunds pursuant to Section 5101 of the Trade Act of 2002. This section entitles U.S. manufacturers of certain wool articles to a limited refund of duties paid on imports of select wool products.

**INTERNATIONAL REGISTERED TRAVELER****Special and Trust Fund Receipts** (in millions of dollars)

Identification code 70–5543–0–2–751	2013 actual	2014 est.	2015 est.
0100 Balance, start of year .....		1	1
Receipts:			
0260 International Registered Traveler Program Fund .....	64	76	91
0400 Total: Balances and collections .....	64	77	92
Appropriations:			
0500 International Registered Traveler .....	–64	–76	–91
0501 International Registered Traveler .....	1		
0599 Total appropriations .....	–63	–76	–91
0799 Balance, end of year .....	1	1	1

**Program and Financing** (in millions of dollars)

Identification code 70–5543–0–2–751	2013 actual	2014 est.	2015 est.
<b>Obligations by program activity:</b>			
0001 Direct program activity .....	55	51	61
<b>Budgetary Resources:</b>			
Unobligated balance:			
1000 Unobligated balance brought forward, Oct 1 .....	25	33	58
Budget authority:			
Appropriations, discretionary:			
1101 Appropriation (special or trust fund) .....	64	76	91
1132 Appropriations temporarily reduced .....	–1		
1160 Appropriation, discretionary (total) .....	63	76	91
1900 Budget authority (total) .....	63	76	91
1930 Total budgetary resources available .....	88	109	149
Memorandum (non-add) entries:			
1941 Unexpired unobligated balance, end of year .....	33	58	88
<b>Change in obligated balance:</b>			
Unpaid obligations:			
3000 Unpaid obligations, brought forward, Oct 1 .....	8	24	20
3010 Obligations incurred, unexpired accounts .....	55	51	61
3020 Outlays (gross) .....	–39	–55	–81
3050 Unpaid obligations, end of year .....	24	20	
Memorandum (non-add) entries:			
3100 Obligated balance, start of year .....	8	24	20
3200 Obligated balance, end of year .....	24	20	
<b>Budget authority and outlays, net:</b>			
Discretionary:			
4000 Budget authority, gross .....	63	76	91
Outlays, gross:			
4010 Outlays from new discretionary authority .....	20	30	48
4011 Outlays from discretionary balances .....	19	25	33
4020 Outlays, gross (total) .....	39	55	81
4180 Budget authority, net (total) .....	63	76	91
4190 Outlays, net (total) .....	39	55	81

The Global Entry Program is authorized under the Consolidated Appropriations Act of 2008 (P.L. 110–161) Section 565(3)(A). The Global Entry program establishes an international registered traveler program that incorporates technologies, such as biometrics and e-passports, and security threat assessments to expedite screening and processing of international passengers. All applicants must be pre-approved, and they must undergo a rigorous background check and interview before enrollment. Global Entry allows expedited clearance for pre-approved and low-risk travelers upon arrival in the United States. Though intended for frequent international travelers, there is no minimum number of trips necessary to qualify. Participants may enter the United States by using automated kiosks located at selected airports.

**Object Classification** (in millions of dollars)

Identification code 70–5543–0–2–751	2013 actual	2014 est.	2015 est.
<b>Direct obligations:</b>			
Personnel compensation:			
11.1 Full-time permanent .....	7	5	6
11.5 Other personnel compensation .....	4	2	2
11.9 Total personnel compensation .....	11	7	8
12.1 Civilian personnel benefits .....	3	3	3
23.3 Communications, utilities, and miscellaneous charges .....	3	3	3
24.0 Printing and reproduction .....	7	7	7
25.2 Other services from non-Federal sources .....	24	25	33
25.7 Operation and maintenance of equipment .....	1		
31.0 Equipment .....	6	6	7
99.9 Total new obligations .....	55	51	61

INTERNATIONAL REGISTERED TRAVELER—Continued  
Employment Summary

Identification code 70–5543–0–2–751	2013 actual	2014 est.	2015 est.
1001 Direct civilian full-time equivalent employment .....	51	51	51

## ELECTRONIC SYSTEM FOR TRAVEL AUTHORIZATION

## Special and Trust Fund Receipts (in millions of dollars)

Identification code 70–5595–0–2–751	2013 actual	2014 est.	2015 est.
0100 Balance, start of year .....		2	2
Receipts:			
0200 Electronic System for Travel Authorization (ESTA) Fees .....	51	55	55
0400 Total: Balances and collections .....	51	57	57
Appropriations:			
0500 Electronic System for Travel Authorization .....	–51	–55	–55
0501 Electronic System for Travel Authorization .....	2		
0599 Total appropriations .....	–49	–55	–55
0799 Balance, end of year .....	2	2	2

## Program and Financing (in millions of dollars)

Identification code 70–5595–0–2–751	2013 actual	2014 est.	2015 est.
<b>Obligations by program activity:</b>			
0001 Direct program activity .....	38	55	55
<b>Budgetary Resources:</b>			
Unobligated balance:			
1000 Unobligated balance brought forward, Oct 1 .....	30	41	41
Budget authority:			
Appropriations, mandatory:			
1201 Appropriation (special or trust fund) .....	51	55	55
1232 Appropriations and/or unobligated balance of appropriations temporarily reduced .....	–2		
1260 Appropriations, mandatory (total) .....	49	55	55
1930 Total budgetary resources available .....	79	96	96
Memorandum (non-add) entries:			
1941 Unexpired unobligated balance, end of year .....	41	41	41
<b>Change in obligated balance:</b>			
Unpaid obligations:			
3000 Unpaid obligations, brought forward, Oct 1 .....	18	27	26
3010 Obligations incurred, unexpired accounts .....	38	55	55
3020 Outlays (gross) .....	–29	–56	–49
3050 Unpaid obligations, end of year .....	27	26	32
Memorandum (non-add) entries:			
3100 Obligated balance, start of year .....	18	27	26
3200 Obligated balance, end of year .....	27	26	32
<b>Budget authority and outlays, net:</b>			
Mandatory:			
4090 Budget authority, gross .....	49	55	55
Outlays, gross:			
4100 Outlays from new mandatory authority .....	8	30	30
4101 Outlays from mandatory balances .....	21	26	19
4110 Outlays, gross (total) .....	29	56	49
4180 Budget authority, net (total) .....	49	55	55
4190 Outlays, net (total) .....	29	56	49

P.L.110–53, or the Implementing Recommendations of the 9/11 Commission Act of 2007 established an electronic authorization system to pre-screen aliens prior to arrival in the United States. This mandate was made operational by the creation of the Electronic System for Travel Authorization (ESTA). ESTA operates under informed compliance, requiring all Visa Waiver Program travelers to obtain authorization prior to travel. The Visa Waiver Program allows visitors to travel to the U.S. for business or pleasure for 90 days or less without obtaining a visa.

## Object Classification (in millions of dollars)

Identification code 70–5595–0–2–751	2013 actual	2014 est.	2015 est.
<b>Direct obligations:</b>			
11.1 Personnel compensation: Full-time permanent .....	4	6	6
12.1 Civilian personnel benefits .....	1	2	2
21.0 Travel and transportation of persons .....	2	3	3
25.2 Other services from non-Federal sources .....	18	25	25
31.0 Equipment .....	13	19	19
99.9 Total new obligations .....	38	55	55

## Employment Summary

Identification code 70–5595–0–2–751	2013 actual	2014 est.	2015 est.
1001 Direct civilian full-time equivalent employment .....	110	110	110

## APEC BUSINESS TRAVEL CARD

## Program and Financing (in millions of dollars)

Identification code 70–5569–0–2–751	2013 actual	2014 est.	2015 est.
<b>Obligations by program activity:</b>			
0801 Reimbursable program activity .....		1	1
0900 Total new obligations (object class 25.2) .....		1	1
<b>Budgetary Resources:</b>			
Budget authority:			
Spending authority from offsetting collections, discretionary:			
1700 Collected .....		1	1
1750 Spending auth from offsetting collections, disc (total) .....		1	1
1930 Total budgetary resources available .....		1	1
<b>Change in obligated balance:</b>			
Unpaid obligations:			
3010 Obligations incurred, unexpired accounts .....		1	1
3020 Outlays (gross) .....		–1	–1
<b>Budget authority and outlays, net:</b>			
Discretionary:			
4000 Budget authority, gross .....		1	1
Outlays, gross:			
4010 Outlays from new discretionary authority .....		1	1
Offsets against gross budget authority and outlays:			
Offsetting collections (collected) from:			
4033 Non-Federal sources .....		–1	–1

## Status of Funds (in millions of dollars)

Identification code 70–5569–0–2–751	2013 actual	2014 est.	2015 est.
<b>Unexpended balance, start of year:</b>			
0100 Balance, start of year .....			
0199 Total balance, start of year .....			
<b>Cash income during the year:</b>			
Current law:			
Offsetting collections:			
1280 APEC Business Travel Card .....		1	1
1299 Income under present law .....		1	1
3299 Total cash income .....		1	1
<b>Cash outgo during the year:</b>			
Current law:			
4500 APEC Business Travel Card .....		–1	–1
4599 Outgo under current law (-) .....		–1	–1
6599 Total cash outgo (-) .....		–1	–1
<b>Unexpended balance, end of year:</b>			
8700 Uninvested balance (net), end of year .....			
8799 Total balance, end of year .....			

**Object Classification** (in millions of dollars)

Identification code 70-5569-0-2-751	2013 actual	2014 est.	2015 est.
99.0 Reimbursable obligations .....		1	1

**Trust Funds****U.S. CUSTOMS REFUNDS, TRANSFERS AND EXPENSES, UNCLAIMED AND ABANDONED GOODS****Special and Trust Fund Receipts** (in millions of dollars)

Identification code 70-8789-0-7-751	2013 actual	2014 est.	2015 est.
0100 Balance, start of year .....			
Receipts:			
0200 Proceeds of the Sales of Unclaimed Abandoned, Seized Goods .....	2	4	4
0400 Total: Balances and collections .....	2	4	4
Appropriations:			
0500 U.S. Customs Refunds, Transfers and Expenses, Unclaimed and Abandoned Goods .....	-2	-4	-4
0799 Balance, end of year .....			

**Program and Financing** (in millions of dollars)

Identification code 70-8789-0-7-751	2013 actual	2014 est.	2015 est.
<b>Obligations by program activity:</b>			
0001 Direct program activity .....	2	4	4
0900 Total new obligations (object class 44.0) .....	2	4	4
<b>Budgetary Resources:</b>			
Budget authority:			
Appropriations, mandatory:			
1201 Appropriation (special or trust fund) .....	2	4	4
1260 Appropriations, mandatory (total) .....	2	4	4
1930 Total budgetary resources available .....	2	4	4
<b>Change in obligated balance:</b>			
Unpaid obligations:			
3010 Obligations incurred, unexpired accounts .....	2	4	4
3020 Outlays (gross) .....	-2	-4	-4
<b>Budget authority and outlays, net:</b>			
Mandatory:			
4090 Budget authority, gross .....	2	4	4
Outlays, gross:			
4100 Outlays from new mandatory authority .....	2	4	4
4180 Budget authority, net (total) .....	2	4	4
4190 Outlays, net (total) .....	2	4	4

This account expends proceeds from the auction of unclaimed and abandoned goods.

**UNITED STATES COAST GUARD****Federal Funds****OPERATING EXPENSES**

For necessary expenses for the operation and maintenance of the Coast Guard, not otherwise provided for; purchase or lease of not to exceed 25 passenger motor vehicles, which shall be for replacement only; purchase or lease of small boats for contingent and emergent requirements (at a unit cost of no more than \$700,000) and repairs and service-life replacements, not to exceed a total of \$31,000,000; purchase or lease of boats necessary for overseas deployments and activities; minor shore construction projects not exceeding \$1,000,000 in total cost on any location; payments pursuant to section 156 of Public Law 97-377 (42 U.S.C. 402 note; 96 Stat. 1920); and recreation and welfare; **[\$7,011,807,000;] \$6,750,733,000, of which [\$567,000,000] \$340,000,000 shall be for defense-related activities**, of which \$227,000,000 is designated by the Congress for Overseas Contingency Operations/Global War on Terrorism

pursuant to section 251(b)(2)(A)(ii) of the Balanced Budget and Emergency Deficit Control Act of 1985]; of which \$24,500,000 shall be derived from the Oil Spill Liability Trust Fund to carry out the purposes of section 1012(a)(5) of the Oil Pollution Act of 1990 (33 U.S.C. 2712(a)(5)); and of which not to exceed \$15,300 shall be for official reception and representation expenses: *Provided*, That none of the funds made available by this Act shall be for expenses incurred for recreational vessels under section 12114 of title 46, United States Code, except to the extent fees are collected from owners of yachts and credited to this appropriation: *Provided further*, That [of the funds provided under this heading, \$75,000,000 shall be withheld from obligation for Coast Guard Headquarters Directories until a future-years capital investment plan for fiscal years 2015 through 2019, as specified under the heading "Coast Guard Acquisition, Construction, and Improvements" of this Act is submitted to the Committees on Appropriations of the Senate and the House of Representatives: *Provided further*, That funds made available under this heading for Overseas Contingency Operations/Global War on Terrorism may be allocated by program, project, and activity, notwithstanding section 503 of this Act], *to the extent fees are insufficient to pay expenses of recreational vessel documentation under such section 12114, and there is a backlog of recreational vessel applications, then personnel performing non-recreational vessel documentation functions under subchapter II of chapter 121 of title 46, United States Code, may perform documentation under section 12114: Provided further*, That, without regard to the limitation as to time and condition of section 503(d) [of this Act], after June 30, [an additional] up to \$10,000,000 may be reprogrammed [to or from Military Pay and Allowances] within this appropriation in accordance with subsections (a), (b), and (c), of section 503. (*Department of Homeland Security Appropriations Act, 2014.*)

**Program and Financing** (in millions of dollars)

Identification code 70-0610-0-1-999	2013 actual	2014 est.	2015 est.
<b>Obligations by program activity:</b>			
0001 Maritime .....	6,889	7,009	6,752
0600 Total direct program .....	6,889	7,009	6,752
0801 Reimbursable program .....	201	238	238
0900 Total new obligations .....	7,090	7,247	6,990
<b>Budgetary Resources:</b>			
Unobligated balance:			
1000 Unobligated balance brought forward, Oct 1 .....	1	1	
1012 Unobligated balance transfers between expired and unexpired accounts .....	18		
1050 Unobligated balance (total) .....	19	1	
Budget authority:			
Appropriations, discretionary:			
1100 Appropriation .....	7,050	6,987	6,727
1120 Appropriations transferred to other accts [70-0540] .....	-2		
1121 Appropriations transferred from other accts [70-0613] .....	28		
1130 Appropriations permanently reduced .....	-203	-4	
1131 Unobligated balance of appropriations permanently reduced .....	-18		
1160 Appropriation, discretionary (total) .....	6,855	6,983	6,727
Spending authority from offsetting collections, discretionary:			
1700 Collected .....	162	263	263
1701 Change in uncollected payments, Federal sources .....	63		
1750 Spending auth from offsetting collections, disc (total) .....	225	263	263
1900 Budget authority (total) .....	7,080	7,246	6,990
1930 Total budgetary resources available .....	7,099	7,247	6,990
Memorandum (non-add) entries:			
1940 Unobligated balance expiring .....	-8		
1941 Unexpired unobligated balance, end of year .....	1		
<b>Change in obligated balance:</b>			
Unpaid obligations:			
3000 Unpaid obligations, brought forward, Oct 1 .....	1,828	1,759	1,975
3010 Obligations incurred, unexpired accounts .....	7,090	7,247	6,990
3011 Obligations incurred, expired accounts .....	29		
3020 Outlays (gross) .....	-7,078	-7,031	-7,253
3041 Recoveries of prior year unpaid obligations, expired .....	-110		
3050 Unpaid obligations, end of year .....	1,759	1,975	1,712
Uncollected payments:			
3060 Uncollected pymts, Fed sources, brought forward, Oct 1 .....	-95	-78	-78
3070 Change in uncollected pymts, Fed sources, unexpired .....	-63		

OPERATING EXPENSES—Continued  
Program and Financing—Continued

Identification code 70–0610–0–1–999		2013 actual	2014 est.	2015 est.
3071	Change in uncollected pymts, Fed sources, expired .....	80		
3090	Uncollected pymts, Fed sources, end of year .....	–78	–78	–78
Memorandum (non-add) entries:				
3100	Obligated balance, start of year .....	1,733	1,681	1,897
3200	Obligated balance, end of year .....	1,681	1,897	1,634
<b>Budget authority and outlays, net:</b>				
Discretionary:				
4000	Budget authority, gross .....	7,080	7,246	6,990
Outlays, gross:				
4010	Outlays from new discretionary authority .....	5,633	5,631	5,518
4011	Outlays from discretionary balances .....	1,445	1,400	1,735
4020	Outlays, gross (total) .....	7,078	7,031	7,253
Offsets against gross budget authority and outlays:				
Offsetting collections (collected) from:				
4030	Federal sources .....	–218	–263	–263
4033	Non-Federal sources .....	–11		
4040	Offsets against gross budget authority and outlays (total) ....	–229	–263	–263
Additional offsets against gross budget authority only:				
4050	Change in uncollected pymts, Fed sources, unexpired .....	–63		
4052	Offsetting collections credited to expired accounts .....	67		
4060	Additional offsets against budget authority only (total) .....	4		
4070	Budget authority, net (discretionary) .....	6,855	6,983	6,727
4080	Outlays, net (discretionary) .....	6,849	6,768	6,990
4180	Budget authority, net (total) .....	6,855	6,983	6,727
4190	Outlays, net (total) .....	6,849	6,768	6,990

## Summary of Budget Authority and Outlays (in millions of dollars)

		2013 actual	2014 est.	2015 est.
Enacted/requested:				
Budget Authority .....		6,855	6,983	6,727
Outlays .....		6,849	6,768	6,990
Legislative proposal, not subject to PAYGO:				
Budget Authority .....				–1
Outlays .....				–1
Total:				
Budget Authority .....		6,855	6,983	6,726
Outlays .....		6,849	6,768	6,989

Funding requested in the Operating Expenses account supports the operations of the Coast Guard as it carries out its duties as a maritime, military, multi-mission operating agency and one of the five armed forces. To fulfill its mission, the Coast Guard employs multipurpose vessels, aircraft, and shore units, strategically located along the coasts and inland waterways of the United States. The account funds operations and maintenance of these assets, sustenance of new and existing Coast Guard Programs, Projects, and Activities, and personnel. In 2015, Coast Guard will continue procurement of their financial management system solution.

## Object Classification (in millions of dollars)

Identification code 70–0610–0–1–999		2013 actual	2014 est.	2015 est.
Direct obligations:				
Personnel compensation:				
11.1	Full-time permanent .....	559	576	574
11.3	Other than full-time permanent .....	5	5	5
11.5	Other personnel compensation .....	13	13	13
11.6	Military personnel – basic allowance for housing .....	723	737	770
11.7	Military personnel .....	1,934	1,919	1,850
11.8	Special personal services payments .....	7	7	7
11.9	Total personnel compensation .....	3,241	3,257	3,219
12.1	Civilian personnel benefits .....	182	188	194
12.2	Military personnel benefits .....	244	237	230
13.0	Benefits for former personnel .....	7	7	7
21.0	Travel and transportation of persons .....	164	135	123
22.0	Transportation of things .....	68	72	73
23.1	Rental payments to GSA .....	102	119	126
23.2	Rental payments to others .....	30	29	26

23.3	Communications, utilities, and miscellaneous charges .....	128	149	131
24.0	Printing and reproduction .....	1	1	1
25.1	Advisory and assistance services .....	36	46	44
25.2	Other services from non-Federal sources .....	818	791	745
25.3	Other goods and services from Federal sources .....	74	71	69
25.4	Operation and maintenance of facilities .....	188	189	186
25.6	Medical care .....	292	362	345
25.7	Operation and maintenance of equipment .....	459	480	436
25.8	Subsistence and support of persons .....	1	1	1
26.0	Supplies and materials .....	707	725	666
31.0	Equipment .....	128	130	112
32.0	Land and structures .....	15	16	14
42.0	Insurance claims and indemnities .....	4	4	4
99.0	Direct obligations .....	6,889	7,009	6,752
99.0	Reimbursable obligations .....	201	238	238
99.9	Total new obligations .....	7,090	7,247	6,990

## Employment Summary

Identification code 70–0610–0–1–999		2013 actual	2014 est.	2015 est.
1001	Direct civilian full-time equivalent employment .....	7,268	7,595	7,507
1101	Direct military average strength employment .....	40,617	41,051	40,730
2001	Reimbursable civilian full-time equivalent employment .....	182	172	172
2101	Reimbursable military average strength employment .....	556	423	423

## OPERATING EXPENSES

(Legislative proposal, not subject to PAYGO)

## Program and Financing (in millions of dollars)

Identification code 70–0610–2–1–999		2013 actual	2014 est.	2015 est.
<b>Obligations by program activity:</b>				
0001	Tricare Proposals .....			–1
0900	Total new obligations (object class 12.2) .....			–1
<b>Budgetary Resources:</b>				
Budget authority:				
Appropriations, discretionary:				
1100	Appropriation .....			–1
1160	Appropriation, discretionary (total) .....			–1
1930	Total budgetary resources available .....			–1
<b>Change in obligated balance:</b>				
Unpaid obligations:				
3010	Obligations incurred, unexpired accounts .....			–1
3020	Outlays (gross) .....			1
<b>Budget authority and outlays, net:</b>				
Discretionary:				
4000	Budget authority, gross .....			–1
Outlays, gross:				
4010	Outlays from new discretionary authority .....			–1
4180	Budget authority, net (total) .....			–1
4190	Outlays, net (total) .....			–1

## ENVIRONMENTAL COMPLIANCE AND RESTORATION

For necessary expenses to carry out the environmental compliance and restoration functions of the Coast Guard under chapter 19 of title 14, United States Code, [§13,164,000] \$13,214,000, to remain available until September 30, [2018] 2019. (Department of Homeland Security Appropriations Act, 2014.)

## Program and Financing (in millions of dollars)

Identification code 70–0611–0–1–304		2013 actual	2014 est.	2015 est.
<b>Obligations by program activity:</b>				
0001	Environmental Compliance .....	9	13	13
<b>Budgetary Resources:</b>				
Unobligated balance:				
1000	Unobligated balance brought forward, Oct 1 .....	8	11	11

Budget authority:				
Appropriations, discretionary:				
1100	Appropriation .....	13	13	13
1130	Appropriations permanently reduced .....	-1		
1160	Appropriation, discretionary (total) .....	12	13	13
1930	Total budgetary resources available .....	20	24	24
Memorandum (non-add) entries:				
1941	Unexpired unobligated balance, end of year .....	11	11	11
<b>Change in obligated balance:</b>				
Unpaid obligations:				
3000	Unpaid obligations, brought forward, Oct 1 .....	12	11	13
3010	Obligations incurred, unexpired accounts .....	9	13	13
3020	Outlays (gross) .....	-10	-11	-14
3050	Unpaid obligations, end of year .....	11	13	12
Uncollected payments:				
3060	Uncollected pymts, Fed sources, brought forward, Oct 1 .....	-3	-3	-3
3090	Uncollected pymts, Fed sources, end of year .....	-3	-3	-3
Memorandum (non-add) entries:				
3100	Obligated balance, start of year .....	9	8	10
3200	Obligated balance, end of year .....	8	10	9
<b>Budget authority and outlays, net:</b>				
Discretionary:				
4000	Budget authority, gross .....	12	13	13
Outlays, gross:				
4010	Outlays from new discretionary authority .....	4	6	6
4011	Outlays from discretionary balances .....	6	5	8
4020	Outlays, gross (total) .....	10	11	14
4180	Budget authority, net (total) .....	12	13	13
4190	Outlays, net (total) .....	10	11	14

Funding requested in this account will be used by the Coast Guard to satisfy obligations arising under chapter 19 of title 14 of the United States Code related to Environmental Compliance and Restoration. This includes environmental cleanup, sustainment, and restoration of current and former contaminated Coast Guard facilities, and engineering remedies for Coast Guard assets, to comply with environmental laws and prevent contamination and environmental damage.

**Object Classification** (in millions of dollars)

Identification code 70-0611-0-1-304	2013 actual	2014 est.	2015 est.
Direct obligations:			
11.1 Personnel compensation: Full-time permanent .....	2	2	2
12.1 Civilian personnel benefits .....	1	1	1
25.1 Advisory and assistance services .....	1	1	1
25.2 Other services from non-Federal sources .....	5	9	9
99.9 Total new obligations .....	9	13	13

**Employment Summary**

Identification code 70-0611-0-1-304	2013 actual	2014 est.	2015 est.
1001 Direct civilian full-time equivalent employment .....	23	23	23
1101 Direct military average strength employment .....	1	1	1

**RESERVE TRAINING**

For necessary expenses of the Coast Guard Reserve, as authorized by law; operations and maintenance of the Coast Guard reserve program; personnel and training costs; and equipment and services; **[\$120,000,000]** \$109,605,000. (Department of Homeland Security Appropriations Act, 2014.)

**Program and Financing** (in millions of dollars)

Identification code 70-0612-0-1-403	2013 actual	2014 est.	2015 est.
<b>Obligations by program activity:</b>			
0001 Reserve Training .....	130	120	110

<b>Budgetary Resources:</b>				
Unobligated balance:				
1012	Unobligated balance transfers between expired and unexpired accounts .....	1		
1050	Unobligated balance (total) .....	1		
Budget authority:				
Appropriations, discretionary:				
1100	Appropriation .....	132	120	110
1130	Appropriations permanently reduced .....	-1		
1131	Unobligated balance of appropriations permanently reduced .....	-1		
1160	Appropriation, discretionary (total) .....	130	120	110
1930	Total budgetary resources available .....	131	120	110
Memorandum (non-add) entries:				
1940	Unobligated balance expiring .....	-1		
<b>Change in obligated balance:</b>				
Unpaid obligations:				
3000	Unpaid obligations, brought forward, Oct 1 .....	13	11	5
3010	Obligations incurred, unexpired accounts .....	130	120	110
3011	Obligations incurred, expired accounts .....	2		
3020	Outlays (gross) .....	-132	-126	-110
3041	Recoveries of prior year unpaid obligations, expired .....	-2		
3050	Unpaid obligations, end of year .....	11	5	5
Memorandum (non-add) entries:				
3100	Obligated balance, start of year .....	13	11	5
3200	Obligated balance, end of year .....	11	5	5
<b>Budget authority and outlays, net:</b>				
Discretionary:				
4000	Budget authority, gross .....	130	120	110
Outlays, gross:				
4010	Outlays from new discretionary authority .....	121	116	106
4011	Outlays from discretionary balances .....	11	10	4
4020	Outlays, gross (total) .....	132	126	110
4180	Budget authority, net (total) .....	130	120	110
4190	Outlays, net (total) .....	132	126	110

Funding requested in this account will support the training of Coast Guard Reserve Forces so that they are prepared to provide qualified personnel to augment active duty forces in the event of conflict, national emergency, or natural and manmade disasters. The Reservists maintain their readiness through both formal training and mobilization exercises and duty alongside regular Coast Guard members during routine and emergency operations. Reservists will continue to serve as a cost-effective surge force for response to man-made and natural disasters.

**Object Classification** (in millions of dollars)

Identification code 70-0612-0-1-403	2013 actual	2014 est.	2015 est.
Direct obligations:			
Personnel compensation:			
11.1 Full-time permanent .....	6	6	6
11.6 Military personnel - basic allowance for housing .....	11	11	11
11.7 Military personnel .....	80	74	68
11.9 Total personnel compensation .....	97	91	85
12.1 Civilian personnel benefits .....	2	1	1
12.2 Military personnel benefits .....	9	8	7
21.0 Travel and transportation of persons .....	9	8	7
22.0 Transportation of things .....	1	1	1
23.3 Communications, utilities, and miscellaneous charges .....	1	1	
25.2 Other services from non-Federal sources .....	2	2	2
25.6 Medical care .....	2	2	1
25.8 Subsistence and support of persons .....	1	1	1
26.0 Supplies and materials .....	6	5	5
99.9 Total new obligations .....	130	120	110

**Employment Summary**

Identification code 70-0612-0-1-403	2013 actual	2014 est.	2015 est.
1001 Direct civilian full-time equivalent employment .....	92	87	78
1101 Direct military average strength employment .....	436	387	338

## ACQUISITION, CONSTRUCTION, AND IMPROVEMENTS

For necessary expenses of acquisition, construction, renovation, and improvement of aids to navigation, shore facilities, vessels, and aircraft, including equipment related thereto; and maintenance, rehabilitation, lease, and operation of facilities and equipment; as authorized by law; **[\$1,375,635,000]** **\$1,084,193,000**; of which \$20,000,000 shall be derived from the Oil Spill Liability Trust Fund to carry out the purposes of section 1012(a)(5) of the Oil Pollution Act of 1990 (33 U.S.C. 2712(a)(5)); and of which the following amounts, to remain available until September 30, **[2018]** **2019** (except as subsequently specified), shall be available as follows: **[\$18,000,000]** shall be available for military family housing, of which not more than \$349,996 shall be derived from the Coast Guard Housing Fund established pursuant to 14 U.S.C. 687; **\$999,000,000** shall be available **\$803,000,000** to acquire, effect major repairs to, renovate, or improve vessels, small boats, and related equipment; **[\$175,310,000]** shall be available **\$68,000,000** to acquire, effect major repairs to, renovate, or improve aircraft or increase aviation capability; **[\$64,930,000]** shall be available **\$57,300,000** for other acquisition programs; **[\$5,000,000]** shall be available **\$40,580,000** for shore facilities and aids to navigation, including facilities at Department of Defense installations used by the Coast Guard; and **[\$113,395,000]** **\$115,313,000**, to remain available until September 30, **[2014]**, shall be available **2015**, for personnel compensation and benefits and related costs: *Provided*, That the funds provided by this Act shall be immediately available and allotted to contract for the production of the seventh National Security Cutter notwithstanding the availability of funds for post-production costs: *Provided further*, That the funds provided by this Act shall be immediately available and allotted to contract for long lead time materials, components, and designs for the eighth National Security Cutter notwithstanding the availability of funds for production costs or post-production costs: *Provided further*, That the Commandant of the Coast Guard shall submit to the Committees on Appropriations of the Senate and the House of Representatives, at the time the President's budget proposal for fiscal year 2015 is submitted pursuant to section 1105(a) of title 31, United States Code, a future-years capital investment plan for the Coast Guard that identifies for each requested capital asset—(1) the proposed appropriations included in that budget; (2) the total estimated cost of completion, including and clearly delineating the costs of associated major acquisition systems infrastructure and transition to operations; (3) projected funding levels for each fiscal year for the next 5 fiscal years or until acquisition program baseline or project completion, whichever is earlier; (4) an estimated completion date at the projected funding levels; and (5) a current acquisition program baseline for each capital asset, as applicable, that—(A) includes the total acquisition cost of each asset, subdivided by fiscal year and including a detailed description of the purpose of the proposed funding levels for each fiscal year, including for each fiscal year funds requested for design, pre-acquisition activities, production, structural modifications, missionization, post-delivery, and transition to operations costs; (B) includes a detailed project schedule through completion, subdivided by fiscal year, that details—(i) quantities planned for each fiscal year; and (ii) major acquisition and project events, including development of operational requirements, contracting actions, design reviews, production, delivery, test and evaluation, and transition to operations, including necessary training, shore infrastructure, and logistics; (C) notes and explains any deviations in cost, performance parameters, schedule, or estimated date of completion from the original acquisition program baseline and the most recent baseline approved by the Department of Homeland Security's Acquisition Review Board, if applicable; (D) aligns the acquisition of each asset to mission requirements by defining existing capabilities of comparable legacy assets, identifying known capability gaps between such existing capabilities and stated mission requirements, and explaining how the acquisition of each asset will address such known capability gaps; (E) defines life-cycle costs for each asset and the date of the estimate on which such costs are based, including all associated costs of major acquisitions systems infrastructure and transition to operations, delineated by purpose and fiscal year for the projected service life of the asset; (F) includes the earned value management system summary schedule performance index and cost performance index for each asset, if applicable; and (G) includes a phase-out and decommissioning schedule delineated by fiscal year for each existing legacy asset that each asset is intended to replace or recapitalize: *Provided further*, That the Commandant of the Coast Guard shall ensure that amounts specified in the future-

years capital investment plan are consistent, to the maximum extent practicable, with proposed appropriations necessary to support the programs, projects, and activities of the Coast Guard in the President's budget proposal for fiscal year 2015, submitted pursuant to section 1105(a) of title 31, United States Code: *Provided further*, That any inconsistencies between the capital investment plan and proposed appropriations shall be identified and justified: *Provided further*, That subsections (a) and (b) of section 6402 of Public Law 110–28 shall apply with respect to the amounts made available under this heading. (Department of Homeland Security Appropriations Act, 2014.)

## Program and Financing (in millions of dollars)

Identification code 70–0613–0–1–403		2013 actual	2014 est.	2015 est.
<b>Obligations by program activity:</b>				
0001	Assets and Facilities .....	1,515	1,668	1,181
0600	Total Direct Program .....	1,515	1,668	1,181
0801	Reimbursable program .....	21	9	.....
0900	Total new obligations .....	1,536	1,677	1,181
<b>Budgetary Resources:</b>				
Unobligated balance:				
1000	Unobligated balance brought forward, Oct 1 .....	1,360	1,368	927
1012	Unobligated balance transfers between expired and unexpired accounts .....	1	.....	.....
1021	Recoveries of prior year unpaid obligations .....	28	.....	.....
1050	Unobligated balance (total) .....	1,389	1,368	927
Budget authority:				
Appropriations, discretionary:				
1100	Appropriation .....	1,794	1,356	1,064
1120	Appropriations transferred to other accts [70–0540] .....	–7	.....	.....
1120	Appropriations transferred to other accts [70–0610] .....	–28	.....	.....
1121	Appropriations transferred from other accts [70–5710] .....	6	.....	.....
1130	Appropriations permanently reduced .....	–86	.....	.....
1131	Unobligated balance of appropriations permanently reduced .....	–156	–149	.....
1160	Appropriation, discretionary (total) .....	1,523	1,207	1,064
Spending authority from offsetting collections, discretionary:				
1700	Collected .....	37	29	20
1701	Change in uncollected payments, Federal sources .....	–21	.....	.....
1750	Spending auth from offsetting collections, disc (total) .....	16	29	20
1900	Budget authority (total) .....	1,539	1,236	1,084
1930	Total budgetary resources available .....	2,928	2,604	2,011
Memorandum (non-add) entries:				
1940	Unobligated balance expiring .....	–24	.....	.....
1941	Unexpired unobligated balance, end of year .....	1,368	927	830
<b>Change in obligated balance:</b>				
Unpaid obligations:				
3000	Unpaid obligations, brought forward, Oct 1 .....	2,423	2,575	2,608
3010	Obligations incurred, unexpired accounts .....	1,536	1,677	1,181
3011	Obligations incurred, expired accounts .....	2	.....	.....
3020	Outlays (gross) .....	–1,340	–1,644	–1,559
3040	Recoveries of prior year unpaid obligations, unexpired .....	–28	.....	.....
3041	Recoveries of prior year unpaid obligations, expired .....	–18	.....	.....
3050	Unpaid obligations, end of year .....	2,575	2,608	2,230
Uncollected payments:				
3060	Uncollected pymts, Fed sources, brought forward, Oct 1 .....	–67	–46	–46
3070	Change in uncollected pymts, Fed sources, unexpired .....	21	.....	.....
3090	Uncollected pymts, Fed sources, end of year .....	–46	–46	–46
Memorandum (non-add) entries:				
3100	Obligated balance, start of year .....	2,356	2,529	2,562
3200	Obligated balance, end of year .....	2,529	2,562	2,184
<b>Budget authority and outlays, net:</b>				
Discretionary:				
4000	Budget authority, gross .....	1,539	1,236	1,084
Outlays, gross:				
4010	Outlays from new discretionary authority .....	161	242	222
4011	Outlays from discretionary balances .....	1,179	1,402	1,337
4020	Outlays, gross (total) .....	1,340	1,644	1,559
Offsets against gross budget authority and outlays:				
Offsetting collections (collected) from:				
4030	Federal sources .....	–37	–29	–20
Additional offsets against gross budget authority only:				
4050	Change in uncollected pymts, Fed sources, unexpired .....	21	.....	.....
4070	Budget authority, net (discretionary) .....	1,523	1,207	1,064

4080	Outlays, net (discretionary) .....	1,303	1,615	1,539
4180	Budget authority, net (total) .....	1,523	1,207	1,064
4190	Outlays, net (total) .....	1,303	1,615	1,539

Funding requested in this account provides for the acquisition, construction, and improvement of vessels, aircraft, information management resources, shore facilities, and aids to navigation required to execute the Coast Guard's missions and achieve its performance goals. In 2015, the Coast Guard will sustain or acquire assets and systems to continue the recapitalization of boats, major cutters and patrol boats, aircraft, and Command, Control, Communications, Computers, Intelligence, Surveillance and Reconnaissance systems. Furthermore, the Coast Guard will continue fleet sustainment projects to enhance and extend the service life of selected existing aircraft and cutters. The Coast Guard will also invest in shore infrastructure as well as repair aging buildings, and other facilities. These vital recapitalization projects, along with the corresponding development of acquisition personnel and management systems, will provide the Coast Guard with additional capability to perform its missions.

**Object Classification** (in millions of dollars)

Identification code 70-0613-0-1-403	2013 actual	2014 est.	2015 est.
Direct obligations:			
Personnel compensation:			
11.1 Full-time permanent .....	46	47	48
11.6 Military personnel - basic allowance for housing .....	10	11	11
11.7 Military personnel .....	30	33	35
11.9 Total personnel compensation .....	86	91	94
12.1 Civilian personnel benefits .....	11	11	12
12.2 Military personnel benefits .....	3	3	3
21.0 Travel and transportation of persons .....	5	8	8
22.0 Transportation of things .....	1	1	1
23.3 Communications, utilities, and miscellaneous charges .....	4	4	3
25.1 Advisory and assistance services .....	112	124	85
25.2 Other services from non-Federal sources .....	97	106	73
25.8 Subsistence and support of persons .....	2	2	1
26.0 Supplies and materials .....	145	159	109
31.0 Equipment .....	941	1,040	711
32.0 Land and structures .....	108	119	81
99.0 Direct obligations .....	1,515	1,668	1,181
99.0 Reimbursable obligations .....	21	9	
99.9 Total new obligations .....	1,536	1,677	1,181

**Employment Summary**

Identification code 70-0613-0-1-403	2013 actual	2014 est.	2015 est.
1001 Direct civilian full-time equivalent employment .....	367	427	432
1101 Direct military average strength employment .....	354	439	449

**ALTERATION OF BRIDGES****Program and Financing** (in millions of dollars)

Identification code 70-0614-0-1-403	2013 actual	2014 est.	2015 est.
<b>Change in obligated balance:</b>			
Unpaid obligations:			
3000 Unpaid obligations, brought forward, Oct 1 .....	43	30	14
3020 Outlays (gross) .....	-13	-16	-14
3050 Unpaid obligations, end of year .....	30	14	
Memorandum (non-add) entries:			
3100 Obligated balance, start of year .....	43	30	14
3200 Obligated balance, end of year .....	30	14	
<b>Budget authority and outlays, net:</b>			
Discretionary:			
Outlays, gross:			
4011 Outlays from discretionary balances .....	13	16	14
4190 Outlays, net (total) .....	13	16	14

No new funding is requested for alteration of bridges in 2015.

**RESEARCH, DEVELOPMENT, TEST, AND EVALUATION**

For necessary expenses for applied scientific research, development, test, and evaluation; and for maintenance, rehabilitation, lease, and operation of facilities and equipment; as authorized by law; **[\$19,200,000]** \$17,947,000, to remain available until September 30, **[2016]** 2017, of which \$500,000 shall be derived from the Oil Spill Liability Trust Fund to carry out the purposes of section 1012(a)(5) of the Oil Pollution Act of 1990 (33 U.S.C. 2712(a)(5)): *Provided*, That there may be credited to and used for the purposes of this appropriation funds received from State and local governments, other public authorities, private sources, and foreign countries for expenses incurred for research, development, testing, and evaluation. (*Department of Homeland Security Appropriations Act, 2014.*)

**Program and Financing** (in millions of dollars)

Identification code 70-0615-0-1-403	2013 actual	2014 est.	2015 est.
<b>Obligations by program activity:</b>			
0001 Applied R&D .....	22	24	14
0801 Reimbursable program .....	1	4	4
0900 Total new obligations .....	23	28	18
<b>Budgetary Resources:</b>			
Unobligated balance:			
1000 Unobligated balance brought forward, Oct 1 .....	10	9	4
Budget authority:			
Appropriations, discretionary:			
1100 Appropriation .....	19	19	17
1160 Appropriation, discretionary (total) .....	19	19	17
Spending authority from offsetting collections, discretionary:			
1700 Collected .....	3	4	4
1750 Spending auth from offsetting collections, disc (total) .....	3	4	4
1900 Budget authority (total) .....	22	23	21
1930 Total budgetary resources available .....	32	32	25
Memorandum (non-add) entries:			
1941 Unexpired unobligated balance, end of year .....	9	4	7
<b>Change in obligated balance:</b>			
Unpaid obligations:			
3000 Unpaid obligations, brought forward, Oct 1 .....	24	23	8
3010 Obligations incurred, unexpired accounts .....	23	28	18
3020 Outlays (gross) .....	-24	-43	-25
3050 Unpaid obligations, end of year .....	23	8	1
Uncollected payments:			
3060 Uncollected pymts, Fed sources, brought forward, Oct 1 .....	-6	-6	-6
3090 Uncollected pymts, Fed sources, end of year .....	-6	-6	-6
Memorandum (non-add) entries:			
3100 Obligated balance, start of year .....	18	17	2
3200 Obligated balance, end of year .....	17	2	-5

**Budget authority and outlays, net:**

Discretionary:			
4000 Budget authority, gross .....	22	23	21
Outlays, gross:			
4010 Outlays from new discretionary authority .....	12	19	17
4011 Outlays from discretionary balances .....	12	24	8
4020 Outlays, gross (total) .....	24	43	25
Offsets against gross budget authority and outlays:			
Offsetting collections (collected) from:			
4030 Federal sources .....	-3	-4	-4
4180 Budget authority, net (total) .....	19	19	17
4190 Outlays, net (total) .....	21	39	21

The Coast Guard's Research, Development, Test and Evaluation program develops techniques, methods, hardware, and systems that directly contribute to increasing the productivity and effectiveness of the Coast Guard's operating missions, as well as expertise and services that enhance pre-acquisition planning and analysis to reduce cost, schedule, and performance risks across multiple acquisition projects.

## RESEARCH, DEVELOPMENT, TEST, AND EVALUATION—Continued

## Object Classification (in millions of dollars)

Identification code 70–0615–0–1–403	2013 actual	2014 est.	2015 est.
Direct obligations:			
Personnel compensation:			
11.1 Full-time permanent .....	8	8	8
11.6 Military personnel - basic allowance for housing .....	1	1	1
11.7 Military personnel .....	1	1	1
11.9 Total personnel compensation .....	10	10	10
12.1 Civilian personnel benefits .....	2	2	2
21.0 Travel and transportation of persons .....	1	1	1
23.1 Rental payments to GSA .....	1	7	7
25.1 Advisory and assistance services .....	5	7	7
25.2 Other services from non-Federal sources .....	1	1	1
25.5 Research and development contracts .....	2	3	1
99.0 Direct obligations .....	21	24	14
99.0 Reimbursable obligations .....	2	4	4
99.9 Total new obligations .....	23	28	18

## Employment Summary

Identification code 70–0615–0–1–403	2013 actual	2014 est.	2015 est.
1001 Direct civilian full-time equivalent employment .....	76	80	76
1101 Direct military average strength employment .....	17	21	20

## MEDICARE-ELIGIBLE RETIREE HEALTH FUND CONTRIBUTION, HOMELAND SECURITY

## Program and Financing (in millions of dollars)

Identification code 70–0616–0–1–403	2013 actual	2014 est.	2015 est.
<b>Obligations by program activity:</b>			
0001 MERHCF .....	202	186	177
0900 Total new obligations (object class 12.2) .....	202	186	177
<b>Budgetary Resources:</b>			
Budget authority:			
Appropriations, discretionary:			
1100 Appropriation .....	202	186	177
1160 Appropriation, discretionary (total) .....	202	186	177
1930 Total budgetary resources available .....	202	186	177
<b>Change in obligated balance:</b>			
Unpaid obligations:			
3010 Obligations incurred, unexpired accounts .....	202	186	177
3020 Outlays (gross) .....	–202	–186	–177
<b>Budget authority and outlays, net:</b>			
Discretionary:			
4000 Budget authority, gross .....	202	186	177
Outlays, gross:			
4010 Outlays from new discretionary authority .....	202	186	177
4180 Budget authority, net (total) .....	202	186	177
4190 Outlays, net (total) .....	202	186	177

## Summary of Budget Authority and Outlays (in millions of dollars)

	2013 actual	2014 est.	2015 est.
Enacted/requested:			
Budget Authority .....	202	186	177
Outlays .....	202	186	177
Legislative proposal, not subject to PAYGO:			
Budget Authority .....			–18
Outlays .....			–18
Total:			
Budget Authority .....	202	186	159
Outlays .....	202	186	159

The cost of medical benefits for Medicare-eligible beneficiaries is paid from the Department of Defense Medicare-Eligible Retiree Health Care Fund (10 U.S.C., ch. 56). Beginning in 2006, perman-

ent indefinite authority is provided for a discretionary appropriation of the annual accrual payment into this fund (P.L. No.108–375, section 725).

## MEDICARE-ELIGIBLE RETIREE HEALTH FUND CONTRIBUTION, HOMELAND SECURITY

(Legislative proposal, not subject to PAYGO)

## Program and Financing (in millions of dollars)

Identification code 70–0616–2–1–403	2013 actual	2014 est.	2015 est.
<b>Obligations by program activity:</b>			
0001 MERHCF .....			–18
0100 Direct program activities, subtotal .....			–18
0900 Total new obligations (object class 12.2) .....			–18
<b>Budgetary Resources:</b>			
Budget authority:			
Appropriations, discretionary:			
1100 Appropriation .....			–18
1160 Appropriation, discretionary (total) .....			–18
1930 Total budgetary resources available .....			–18
<b>Change in obligated balance:</b>			
Unpaid obligations:			
3010 Obligations incurred, unexpired accounts .....			–18
3020 Outlays (gross) .....			18
<b>Budget authority and outlays, net:</b>			
Discretionary:			
4000 Budget authority, gross .....			–18
Outlays, gross:			
4010 Outlays from new discretionary authority .....			–18
4180 Budget authority, net (total) .....			–18
4190 Outlays, net (total) .....			–18

## RETIRED PAY

For retired pay, including the payment of obligations otherwise chargeable to lapsed appropriations for this purpose, payments under the Retired Serviceman's Family Protection and Survivor Benefits Plans, payment for career status bonuses, concurrent receipts, and combat-related special compensation under the National Defense Authorization Act, and payments for medical care of retired personnel and their dependents under chapter 55 of title 10, United States Code, **[\$1,460,000,000]** \$1,449,451,000, to remain available until expended. (*Department of Homeland Security Appropriations Act, 2014.*)

## Program and Financing (in millions of dollars)

Identification code 70–0602–0–1–403	2013 actual	2014 est.	2015 est.
<b>Obligations by program activity:</b>			
0001 Retired Pay .....	1,433	1,664	1,451
<b>Budgetary Resources:</b>			
Unobligated balance:			
1000 Unobligated balance brought forward, Oct 1 .....	214	204	
Budget authority:			
Appropriations, mandatory:			
1200 Appropriation .....	1,423	1,460	1,451
1260 Appropriations, mandatory (total) .....	1,423	1,460	1,451
1930 Total budgetary resources available .....	1,637	1,664	1,451
Memorandum (non-add) entries:			
1941 Unexpired unobligated balance, end of year .....	204		
<b>Change in obligated balance:</b>			
Unpaid obligations:			
3000 Unpaid obligations, brought forward, Oct 1 .....	123	115	145
3010 Obligations incurred, unexpired accounts .....	1,433	1,664	1,451
3020 Outlays (gross) .....	–1,441	–1,634	–1,453
3050 Unpaid obligations, end of year .....	115	145	143
Memorandum (non-add) entries:			
3100 Obligated balance, start of year .....	123	115	145



3200	Obligated balance, end of year .....	115	145	143
<b>Budget authority and outlays, net:</b>				
Mandatory:				
4090	Budget authority, gross .....	1,423	1,460	1,451
Outlays, gross:				
4100	Outlays from new mandatory authority .....	1,165	1,315	1,306
4101	Outlays from mandatory balances .....	276	319	147
4110	Outlays, gross (total) .....	1,441	1,634	1,453
4180	Budget authority, net (total) .....	1,423	1,460	1,451
4190	Outlays, net (total) .....	1,441	1,634	1,453

**Summary of Budget Authority and Outlays** (in millions of dollars)

	2013 actual	2014 est.	2015 est.
Enacted/requested:			
Budget Authority .....	1,423	1,460	1,451
Outlays .....	1,441	1,634	1,453
Legislative proposal, subject to PAYGO:			
Budget Authority .....			-1
Outlays .....			-1
Total:			
Budget Authority .....	1,423	1,460	1,450
Outlays .....	1,441	1,634	1,452

Funding requested in this account provides for retired pay of military personnel of the Coast Guard and Coast Guard Reserve, members of the former Lighthouse Service, and for annuities payable to beneficiaries of retired military personnel under the Retired Serviceman's Family Protection Plan (10 U.S.C. 1431-46) and Survivor Benefits Plans (10 U.S.C. 1447-55); payments for career status bonuses, concurrent receipts, and combat-related special compensation under the National Defense Authorization Act; and for payments for medical care of retired personnel and their dependents under the Dependents Medical Care Act (10 U.S.C., ch. 55).

**Object Classification** (in millions of dollars)

Identification code 70-0602-0-1-403	2013 actual	2014 est.	2015 est.
Direct obligations:			
13.0 Benefits for former personnel .....	1,224	1,480	1,234
25.6 Medical care .....	209	184	217
99.9 Total new obligations .....	1,433	1,664	1,451

**RETIRED PAY**

(Legislative proposal, subject to PAYGO)

**Program and Financing** (in millions of dollars)

Identification code 70-0602-4-1-403	2013 actual	2014 est.	2015 est.
<b>Obligations by program activity:</b>			
0001 Retired Pay .....			-1
0900 Total new obligations (object class 25.6) .....			-1
<b>Budgetary Resources:</b>			
Budget authority:			
Appropriations, mandatory:			
1200 Appropriation .....			-1
1260 Appropriations, mandatory (total) .....			-1
1930 Total budgetary resources available .....			-1
<b>Change in obligated balance:</b>			
Unpaid obligations:			
3010 Obligations incurred, unexpired accounts .....			-1
3020 Outlays (gross) .....			1
<b>Budget authority and outlays, net:</b>			
Mandatory:			
4090 Budget authority, gross .....			-1
Outlays, gross:			
4100 Outlays from new mandatory authority .....			-1
4180 Budget authority, net (total) .....			-1

4190	Outlays, net (total) .....			-1
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**U.S. COAST GUARD HOUSING SPECIAL FUND****Special and Trust Fund Receipts** (in millions of dollars)

Identification code 70-5710-0-2-403	2013 actual	2014 est.	2015 est.
0100 Balance, start of year .....		1	8
Adjustments:			
0190 Adjustment- legal opinion that certain unobligated balances are unavailable for obligation .....	5		
0199 Balance, start of year .....	5	1	8
Receipts:			
0220 Sale of Real Property, U.S. Coast Guard Housing Special Fund .....		5	5
0221 Sale of Real Property, U.S. Coast Guard Housing Special Fund .....	2	2	2
0299 Total receipts and collections .....	2	7	7
0400 Total: Balances and collections .....	7	8	15
Appropriations:			
0500 U.S. Coast Guard Housing Special Fund .....	-6		
0799 Balance, end of year .....	1	8	15

**Program and Financing** (in millions of dollars)

Identification code 70-5710-0-2-403	2013 actual	2014 est.	2015 est.
<b>Budgetary Resources:</b>			
Unobligated balance:			
1000 Unobligated balance brought forward, Oct 1 .....	5		
1020 Adjustment of unobligated bal brought forward, Oct 1 .....	-5		
Budget authority:			
Appropriations, discretionary:			
1101 Appropriation (special or trust fund) .....	6		
1120 Appropriations transferred to other accts [70-0613] .....	-6		

This account, established in 2011, receives deposits of proceeds from the conveyance of property under the administrative control of the Service. The funds are available for the purposes of chapter 18 of title 14, United States Code, with regard to the Acquisition, Construction, and Improvements of military family housing and military unaccompanied housing.

**SUPPLY FUND****Program and Financing** (in millions of dollars)

Identification code 70-4535-0-4-403	2013 actual	2014 est.	2015 est.
<b>Obligations by program activity:</b>			
0801 Reimbursable program .....	132	180	176
0900 Total new obligations (object class 26.0) .....	132	180	176
<b>Budgetary Resources:</b>			
Unobligated balance:			
1000 Unobligated balance brought forward, Oct 1 .....	9	4	
Budget authority:			
Spending authority from offsetting collections, discretionary:			
1700 Collected .....	127	176	176
1750 Spending auth from offsetting collections, disc (total) .....	127	176	176
1930 Total budgetary resources available .....	136	180	176
Memorandum (non-add) entries:			
1941 Unexpired unobligated balance, end of year .....	4		
<b>Change in obligated balance:</b>			
Unpaid obligations:			
3000 Unpaid obligations, brought forward, Oct 1 .....	12	13	
3010 Obligations incurred, unexpired accounts .....	132	180	176
3020 Outlays (gross) .....	-131	-193	-176
3050 Unpaid obligations, end of year .....	13		
Memorandum (non-add) entries:			
3100 Obligated balance, start of year .....	12	13	

SUPPLY FUND—Continued  
Program and Financing—Continued

Identification code 70–4535–0–4–403		2013 actual	2014 est.	2015 est.
3200	Obligated balance, end of year .....	13		
<b>Budget authority and outlays, net:</b>				
Discretionary:				
4000	Budget authority, gross .....	127	176	176
Outlays, gross:				
4010	Outlays from new discretionary authority .....	111	176	176
4011	Outlays from discretionary balances .....	20	17	
4020	Outlays, gross (total) .....	131	193	176
Offsets against gross budget authority and outlays:				
Offsetting collections (collected) from:				
4030	Federal sources .....	–127	–176	–176
4190	Outlays, net (total) .....	4	17	

The Coast Guard supply fund, in accordance with 14 U.S.C. 650, finances the procurement of uniform clothing, commissary provisions, general stores, technical material, and fuel for vessels over 180 feet in length. The fund is normally financed by reimbursements from the sale of goods.

## Object Classification (in millions of dollars)

Identification code 70–4535–0–4–403		2013 actual	2014 est.	2015 est.
Reimbursable obligations:				
26.0	Supplies and materials .....	132	180	176
99.0	Reimbursable obligations .....	132	180	176

## YARD FUND

## Program and Financing (in millions of dollars)

Identification code 70–4743–0–4–403		2013 actual	2014 est.	2015 est.
<b>Obligations by program activity:</b>				
0801	Shipyard activities .....	96	150	150
<b>Budgetary Resources:</b>				
Unobligated balance:				
1000	Unobligated balance brought forward, Oct 1 .....	40	44	44
Budget authority:				
Spending authority from offsetting collections, discretionary:				
1700	Collected .....	100	150	150
1750	Spending auth from offsetting collections, disc (total) .....	100	150	150
1930	Total budgetary resources available .....	140	194	194
Memorandum (non-add) entries:				
1941	Unexpired unobligated balance, end of year .....	44	44	44
<b>Change in obligated balance:</b>				
Unpaid obligations:				
3000	Unpaid obligations, brought forward, Oct 1 .....	33	30	2
3010	Obligations incurred, unexpired accounts .....	96	150	150
3020	Outlays (gross) .....	–99	–178	–150
3050	Unpaid obligations, end of year .....	30	2	2
Uncollected payments:				
3060	Uncollected pymts, Fed sources, brought forward, Oct 1 .....	–15	–15	–15
3090	Uncollected pymts, Fed sources, end of year .....	–15	–15	–15
Memorandum (non-add) entries:				
3100	Obligated balance, start of year .....	18	15	–13
3200	Obligated balance, end of year .....	15	–13	–13

## Budget authority and outlays, net:

Discretionary:				
4000	Budget authority, gross .....	100	150	150
Outlays, gross:				
4010	Outlays from new discretionary authority .....	67	150	150
4011	Outlays from discretionary balances .....	32	28	
4020	Outlays, gross (total) .....	99	178	150
Offsets against gross budget authority and outlays:				
Offsetting collections (collected) from:				
4030	Federal sources .....	–100	–150	–150

4190	Outlays, net (total) .....	–1	28	
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This fund finances the industrial operation of the Coast Guard YARD, Curtis Bay, MD (14 U.S.C. 648). The YARD finances all direct and indirect costs for its operations out of advances from Coast Guard and other agency appropriations that are placed in the fund.

## Object Classification (in millions of dollars)

Identification code 70–4743–0–4–403		2013 actual	2014 est.	2015 est.
Reimbursable obligations:				
Personnel compensation:				
11.1	Full-time permanent .....	30	31	31
11.5	Other personnel compensation .....	7	7	7
11.7	Military personnel .....	1	1	1
11.9	Total personnel compensation .....	38	39	39
12.1	Civilian personnel benefits .....	10	10	10
23.3	Communications, utilities, and miscellaneous charges .....	3	6	6
25.2	Other services from non-Federal sources .....	17	35	35
26.0	Supplies and materials .....	28	60	60
99.9	Total new obligations .....	96	150	150

## Employment Summary

Identification code 70–4743–0–4–403		2013 actual	2014 est.	2015 est.
2001	Reimbursable civilian full-time equivalent employment .....	493	505	505
2101	Reimbursable military average strength employment .....	11	12	12

## Trust Funds

## AQUATIC RESOURCES TRUST FUND

## Special and Trust Fund Receipts (in millions of dollars)

Identification code 70–8147–0–7–403		2013 actual	2014 est.	2015 est.
0100	Balance, start of year .....	669	631	669
Receipts:				
0200	Excise Taxes, Sport Fish Restoration, Aquatic Resources Trust Fund .....	539	554	572
0201	Customs Duties, Aquatic Resources Trust Fund .....	46	53	57
0240	Earnings on Investments, Aquatic Resources Trust Fund .....	11	12	13
0299	Total receipts and collections .....	596	619	642
0400	Total: Balances and collections .....	1,265	1,250	1,311
Appropriations:				
0500	Boat Safety .....	–6		
0501	Boat Safety .....		–6	
0502	Boat Safety .....	6	8	
0503	Sport Fish Restoration .....	–658	–595	–619
0504	Sport Fish Restoration .....		–24	
0505	Sport Fish Restoration .....	24	30	
0506	Coastal Wetlands Restoration Trust Fund .....	–4		
0507	Coastal Wetlands Restoration Trust Fund .....	4	6	
0599	Total appropriations .....	–634	–581	–619
0799	Balance, end of year .....	631	669	692

## Program and Financing (in millions of dollars)

Identification code 70–8147–0–7–403		2013 actual	2014 est.	2015 est.
<b>Memorandum (non-add) entries:</b>				
5000	Total investments, SOY: Federal securities: Par value .....	1,942	1,866	1,902
5001	Total investments, EOY: Federal securities: Par value .....	1,866	1,902	1,891

The Internal Revenue Code of 1986, as amended by TEA-21 and SAFETEA-LU, provides for the transfer of Highway Trust Fund revenue derived from the motor boat fuel tax and certain other taxes to the Aquatic Resources Trust Fund. Appropriations are authorized from this fund to meet expenditures for programs specified by law, including sport fish restoration and boating safety. Excise tax receipts for the trust fund include motorboat

fuel tax receipts, plus receipts from excise taxes on sport fishing equipment, sonar and fish finders, small engine fuels, and import duties on fishing equipment and recreational vessels.

## BOAT SAFETY

## Program and Financing (in millions of dollars)

Identification code 70–8149–0–7–403	2013 actual	2014 est.	2015 est.
<b>Obligations by program activity:</b>			
0001 State recreational boating safety programs .....	115	106	107
0002 Compliance and boating programs .....	5	5	5
0900 Total new obligations .....	120	111	112
<b>Budgetary Resources:</b>			
Unobligated balance:			
1000 Unobligated balance brought forward, Oct 1 .....	11	6	.....
Budget authority:			
Appropriations, mandatory:			
1201 Appropriation (special or trust fund) .....	6	.....	.....
1203 Appropriation (previously unavailable) .....	.....	6	.....
1221 Appropriations transferred from other accts [14–8151] ....	115	107	112
1232 Appropriations and/or unobligated balance of appropriations temporarily reduced .....	–6	–8	.....
1260 Appropriations, mandatory (total) .....	115	105	112
1930 Total budgetary resources available .....	126	111	112
Memorandum (non-add) entries:			
1941 Unexpired unobligated balance, end of year .....	6	.....	.....
<b>Change in obligated balance:</b>			
Unpaid obligations:			
3000 Change in obligated balances .....	118	107	92
3010 Obligations incurred, unexpired accounts .....	120	111	112
3020 Outlays (gross) .....	–131	–126	–115
3050 Unpaid obligations, end of year .....	107	92	89
Memorandum (non-add) entries:			
3100 Obligated balance, start of year .....	118	107	92
3200 Obligated balance, end of year .....	107	92	89
<b>Budget authority and outlays, net:</b>			
Mandatory:			
4090 Budget authority, gross .....	115	105	112
Outlays, gross:			
4100 Outlays from new mandatory authority .....	48	46	49
4101 Outlays from mandatory balances .....	83	80	66
4110 Outlays, gross (total) .....	131	126	115
4180 Budget authority, net (total) .....	115	105	112
4190 Outlays, net (total) .....	131	126	115

This account provides grants for the development and implementation of a coordinated national recreational boating safety program. Boating safety statistics reflect the success in meeting the program's objectives. Pursuant to 16 U.S.C. 777c, as amended by the Safe, Accountable, Flexible, Efficient Transportation Equity Act—A Legacy for Users (SAFETEA-LU, P.L. 109–59), the Boat Safety program receives 18.5 percent of the funds collected in the Sport Fish Restoration and Boating Safety Trust Fund.

## Object Classification (in millions of dollars)

Identification code 70–8149–0–7–403	2013 actual	2014 est.	2015 est.
Direct obligations:			
11.1 Personnel compensation: Full-time permanent .....	1	1	1
25.2 Other services from non-Federal sources .....	4	9	9
41.0 Grants, subsidies, and contributions .....	115	101	102
99.9 Total new obligations .....	120	111	112

## Employment Summary

Identification code 70–8149–0–7–403	2013 actual	2014 est.	2015 est.
1001 Direct civilian full-time equivalent employment .....	10	10	14

## TRUST FUND SHARE OF EXPENSES

## Program and Financing (in millions of dollars)

Identification code 70–8314–0–7–304	2013 actual	2014 est.	2015 est.
<b>Obligations by program activity:</b>			
0001 Operating expenses .....	23	24	24
0002 Acquisition, construction and improvements .....	19	20	20
0003 Research, development, test and evaluation .....	1	1	1
0900 Total new obligations (object class 94.0) .....	43	45	45
<b>Budgetary Resources:</b>			
Budget authority:			
Appropriations, discretionary:			
1101 Appropriation (special or trust fund) .....	45	45	45
1132 Appropriations temporarily reduced .....	–2	.....	.....
1160 Appropriation, discretionary (total) .....	43	45	45
1930 Total budgetary resources available .....	43	45	45
<b>Change in obligated balance:</b>			
Unpaid obligations:			
3010 Obligations incurred, unexpired accounts .....	43	45	45
3020 Outlays (gross) .....	–43	–45	–45
<b>Budget authority and outlays, net:</b>			
Discretionary:			
4000 Budget authority, gross .....	43	45	45
Outlays, gross:			
4010 Outlays from new discretionary authority .....	43	45	45
4180 Budget authority, net (total) .....	43	45	45
4190 Outlays, net (total) .....	43	45	45

This account provides resources from the Oil Spill Liability Trust Fund for activities authorized in other accounts including Operating Expenses; Acquisition, Construction, and Improvements; and Research, Development, Test, and Evaluation.

## GENERAL GIFT FUND

## Special and Trust Fund Receipts (in millions of dollars)

Identification code 70–8533–0–7–403	2013 actual	2014 est.	2015 est.
0100 Balance, start of year .....	.....	.....	2
Receipts:			
0220 General Gift Fund .....	2	2	.....
0400 Total: Balances and collections .....	2	2	2
Appropriations:			
0500 General Gift Fund .....	–2	.....	.....
0799 Balance, end of year .....	.....	2	2

## Program and Financing (in millions of dollars)

Identification code 70–8533–0–7–403	2013 actual	2014 est.	2015 est.
<b>Obligations by program activity:</b>			
0001 Obligations by program activity .....	2	.....	.....
<b>Budgetary Resources:</b>			
Unobligated balance:			
1000 Unobligated balance brought forward, Oct 1 .....	2	2	2
Budget authority:			
Appropriations, mandatory:			
1201 Appropriation (special or trust fund) .....	2	.....	.....
1260 Appropriations, mandatory (total) .....	2	.....	.....
1930 Total budgetary resources available .....	4	2	2

GENERAL GIFT FUND—Continued  
Program and Financing—Continued

Identification code 70–8533–0–7–403	2013 actual	2014 est.	2015 est.
<b>Memorandum (non-add) entries:</b>			
1941 Unexpired unobligated balance, end of year .....	2	2	2
<b>Change in obligated balance:</b>			
Unpaid obligations:			
3010 Obligations incurred, unexpired accounts .....	2	.....	.....
3020 Outlays (gross) .....	–2	.....	.....
<b>Budget authority and outlays, net:</b>			
Mandatory:			
4090 Budget authority, gross .....	2	.....	.....
Outlays, gross:			
4100 Outlays from new mandatory authority .....	2	.....	.....
4180 Budget authority, net (total) .....	2	.....	.....
4190 Outlays, net (total) .....	2	.....	.....
<b>Memorandum (non-add) entries:</b>			
5000 Total investments, SOY: Federal securities: Par value .....	1	1	.....
5001 Total investments, EOY: Federal securities: Par value .....	1	.....	.....

This fund, maintained from gifts, devises or bequests, is used for purposes as specified by the donor in connection with or benefit to the Coast Guard training program, as well as all other programs and activities permitted by law (10 U.S.C. 2601).

## Object Classification (in millions of dollars)

Identification code 70–8533–0–7–403	2013 actual	2014 est.	2015 est.
99.9 Total new obligations .....	2	.....	.....

## OIL SPILL LIABILITY TRUST FUND

## Special and Trust Fund Receipts (in millions of dollars)

Identification code 70–8185–0–7–304	2013 actual	2014 est.	2015 est.
0100 Balance, start of year .....	2,305	3,012	3,637
<b>Receipts:</b>			
0200 Excise Taxes, Oil Spill Liability Trust Fund .....	410	495	500
0201 Excise Taxes, Oil Spill Liability Trust Fund- legislative proposal subject to PAYGO .....	.....	.....	81
0202 Fines and Penalties, OSLTF .....	403	327	288
0220 Recoveries, Oil Spill Liability Trust Fund .....	125	148	68
0240 Earnings on Investments .....	–2	56	64
0299 Total receipts and collections .....	936	1,026	1,001
0400 Total: Balances and collections .....	3,241	4,038	4,638
<b>Appropriations:</b>			
0500 Trust Fund Share of Expenses .....	–45	–45	–45
0501 Trust Fund Share of Expenses .....	2	.....	.....
0502 Maritime Oil Spill Programs .....	–135	–312	–101
0503 Maritime Oil Spill Programs .....	.....	–5	.....
0504 Maritime Oil Spill Programs .....	5	17	.....
0505 Oil Spill Research .....	–15	–15	–15
0506 Oil Spill Research .....	1	.....	.....
0507 Trust Fund Share of Pipeline Safety .....	–19	–19	–20
0508 Trust Fund Share of Pipeline Safety .....	1	.....	.....
0509 Inland Oil Spill Programs .....	–18	–18	–24
0510 Inland Oil Spill Programs .....	1	.....	.....
0511 Denali Commission Trust Fund .....	–7	–4	–7
0599 Total appropriations .....	–229	–401	–212
0799 Balance, end of year .....	3,012	3,637	4,426

## Program and Financing (in millions of dollars)

Identification code 70–8185–0–7–304	2013 actual	2014 est.	2015 est.
<b>Memorandum (non-add) entries:</b>			
5000 Total investments, SOY: Federal securities: Par value .....	2,553	3,213	3,831
5001 Total investments, EOY: Federal securities: Par value .....	3,213	3,831	4,554

The Oil Spill Liability Trust Fund (OSLTF) is used to finance oil pollution prevention and cleanup activities by various Federal agencies. In accordance with the provisions of the Oil Pollution Act of 1990, the Fund may finance annually up to \$50 million of emergency resources and all valid claims from injured parties resulting from oil spills. For Coast Guard, this funds the Trust Fund Share of Expenses and Maritime Oil Spill Programs accounts. The OSLTF is funded by an excise tax on each barrel of oil produced domestically or imported. The Energy Improvement and Extension Act of 2008 (P.L. 110–343) increased the tax rate to eight cents on each barrel of oil through December 31, 2016, and nine cents on each barrel of oil for the period January 1, 2017 through December 31, 2017. The tax currently will sunset December 31, 2017. In 2015, the Administration proposes to increase these taxes by one cent per barrel, to nine cents per barrel for periods after December 31, 2014, and to 10 cents per barrel for periods after December 31, 2016.

## Status of Funds (in millions of dollars)

Identification code 70–8185–0–7–304	2013 actual	2014 est.	2015 est.
<b>Unexpended balance, start of year:</b>			
0100 Balance, start of year .....	2,586	3,260	3,905
<b>Adjustments:</b>			
0191 Cash reconciliation adjustment .....	6	.....	.....
0199 Total balance, start of year .....	2,592	3,260	3,905
<b>Cash income during the year:</b>			
<b>Current law:</b>			
<b>Receipts:</b>			
1200 Excise Taxes, Oil Spill Liability Trust Fund .....	410	495	500
1202 Fines and Penalties, OSLTF .....	403	327	288
<b>Offsetting receipts (proprietary):</b>			
1220 Recoveries, Oil Spill Liability Trust Fund .....	125	148	68
<b>Offsetting receipts (intragovernmental):</b>			
1240 Earnings on Investments .....	–2	56	64
<b>Offsetting collections:</b>			
1280 Oil Spill Research .....	1	.....	.....
1281 Inland Oil Spill Programs .....	31	31	31
1282 Inland Oil Spill Programs .....	1	.....	.....
1299 Income under present law .....	969	1,057	951
<b>Proposed legislation:</b>			
<b>Receipts:</b>			
2201 Excise Taxes, Oil Spill Liability Trust Fund .....	.....	.....	81
2299 Income under proposed legislation .....	.....	.....	81
3299 Total cash income .....	969	1,057	1,032
<b>Cash outgo during the year:</b>			
<b>Current law:</b>			
4500 Oil Spill Research .....	–10	–18	–15
4500 Inland Oil Spill Programs .....	–44	–48	–52
4500 Trust Fund Share of Pipeline Safety .....	–19	–20	–20
4500 Trust Fund Share of Expenses .....	–43	–45	–45
4500 Maritime Oil Spill Programs .....	–178	–272	–209
4500 Denali Commission Trust Fund .....	–2	–9	–12
4599 Outgo under current law (-) .....	–296	–412	–353
6599 Total cash outgo (-) .....	–296	–412	–353
7645 Inland Oil Spill Programs .....	–5	.....	.....
7699 Total adjustments .....	–5	.....	.....
<b>Unexpended balance, end of year:</b>			
8700 Uninvested balance (net), end of year .....	47	74	30
8701 Oil Spill Liability Trust Fund .....	3,213	3,831	4,554
8799 Total balance, end of year .....	3,260	3,905	4,584

## MARITIME OIL SPILL PROGRAMS

## Program and Financing (in millions of dollars)

Identification code 70–8349–0–7–304	2013 actual	2014 est.	2015 est.
<b>Obligations by program activity:</b>			
0001 Emergency fund .....	84	50	50
0002 Payment of claims .....	66	261	50
0003 Prince William Sound Oil Spill Recovery Institute .....	1	1	1

0900	Total new obligations (object class 25.2)	151	312	101
<b>Budgetary Resources:</b>				
Unobligated balance:				
1000	Unobligated balance brought forward, Oct 1	40	53	41
1021	Recoveries of prior year unpaid obligations	34		
1050	Unobligated balance (total)	74	53	41
Budget authority:				
Appropriations, mandatory:				
1201	Appropriation (special or trust fund)	135	312	101
1203	Appropriation (previously unavailable)		5	
1232	Appropriations and/or unobligated balance of appropriations temporarily reduced	-5	-17	
1260	Appropriations, mandatory (total)	130	300	101
1930	Total budgetary resources available	204	353	142
Memorandum (non-add) entries:				
1941	Unexpired unobligated balance, end of year	53	41	41

<b>Change in obligated balance:</b>				
Unpaid obligations:				
3000	Unpaid obligations, brought forward, Oct 1	200	139	179
3010	Obligations incurred, unexpired accounts	151	312	101
3020	Outlays (gross)	-178	-272	-209
3040	Recoveries of prior year unpaid obligations, unexpired	-34		
3050	Unpaid obligations, end of year	139	179	71
Memorandum (non-add) entries:				
3100	Obligated balance, start of year	200	139	179
3200	Obligated balance, end of year	139	179	71

<b>Budget authority and outlays, net:</b>				
Mandatory:				
4090	Budget authority, gross	130	300	101
Outlays, gross:				
4100	Outlays from new mandatory authority	108	208	63
4101	Outlays from mandatory balances	70	64	146
4110	Outlays, gross (total)	178	272	209
4180	Budget authority, net (total)	130	300	101
4190	Outlays, net (total)	178	272	209

This account provides resources from the Oil Spill Liability Trust Fund for costs associated with the cleanup of oil spills. These include emergency costs associated with oil spill cleanup, funding provided to the Prince William Sound Oil Spill Recovery Institute, and the payment of claims to those who suffer harm from oil spills where the responsible party is not identifiable or is without resources. The claims activity in this account will continue to be funded under separate permanent appropriations and are being displayed in a consolidated format to enhance presentation.

#### MISCELLANEOUS TRUST REVOLVING FUNDS

##### Program and Financing (in millions of dollars)

Identification code 70-9981-0-8-403	2013 actual	2014 est.	2015 est.
<b>Obligations by program activity:</b>			
0801	Reimbursable program	3	3
0900	Total new obligations (object class 25.2)	3	3
<b>Budgetary Resources:</b>			
Unobligated balance:			
1000	Unobligated balance brought forward, Oct 1	1	1
Budget authority:			
Spending authority from offsetting collections, discretionary:			
1700	Collected	3	3
1750	Spending auth from offsetting collections, disc (total)	3	3
1930	Total budgetary resources available	4	4
Memorandum (non-add) entries:			
1941	Unexpired unobligated balance, end of year	1	1
<b>Change in obligated balance:</b>			
Unpaid obligations:			
3000	Unpaid obligations, brought forward, Oct 1	1	
3010	Obligations incurred, unexpired accounts	3	3
3020	Outlays (gross)	-4	-3

Memorandum (non-add) entries:				
3100	Obligated balance, start of year	1		
<b>Budget authority and outlays, net:</b>				
Discretionary:				
4000	Budget authority, gross	3	3	3
Outlays, gross:				
4010	Outlays from new discretionary authority	3	3	3
4011	Outlays from discretionary balances	1		
4020	Outlays, gross (total)	4	3	3
Offsets against gross budget authority and outlays:				
Offsetting collections (collected) from:				
4030	Federal sources		-3	-3
4033	Non-Federal sources	-3		
4040	Offsets against gross budget authority and outlays (total)	-3	-3	-3
4080	Outlays, net (discretionary)	1		
4190	Outlays, net (total)	1		

The Coast Guard Cadet Fund is used by the Superintendent of the Coast Guard Academy to receive, plan, control, and expend funds for personal expenses and obligations of Coast Guard Academy cadets.

The Coast Guard Surcharge Collections, Sales of Commissary Stores Fund is used to finance expenses incurred in connection with the operation of the Coast Guard commissary store in Kodiak, Alaska. Revenue is derived from a surcharge placed on sales (14 U.S.C. 487).

##### Object Classification (in millions of dollars)

Identification code 70-9981-0-8-403	2013 actual	2014 est.	2015 est.
Reimbursable obligations:			
25.2	Other services from non-Federal sources	3	3
99.0	Reimbursable obligations	3	3

## NATIONAL PROTECTION AND PROGRAMS DIRECTORATE

### Federal Funds

#### MANAGEMENT AND ADMINISTRATION

For salaries and expenses of the Office of the Under Secretary for the National Protection and Programs Directorate, support for operations, and information technology, **[\$56,499,000] \$65,910,000: Provided**, That not to exceed \$3,825 shall be for official reception and representation expenses. (*Department of Homeland Security Appropriations Act, 2014.*)

##### Program and Financing (in millions of dollars)

Identification code 70-0566-0-1-453	2013 actual	2014 est.	2015 est.
<b>Obligations by program activity:</b>			
0001	Direct program activity	47	56
<b>Budgetary Resources:</b>			
Budget authority:			
Appropriations, discretionary:			
1100	Appropriation	50	56
1130	Appropriations permanently reduced	-3	
1160	Appropriation, discretionary (total)	47	56
1930	Total budgetary resources available	47	56
<b>Change in obligated balance:</b>			
Unpaid obligations:			
3000	Unpaid obligations, brought forward, Oct 1	19	18
3010	Obligations incurred, unexpired accounts	47	56
3020	Outlays (gross)	-44	-65
3041	Recoveries of prior year unpaid obligations, expired	-4	
3050	Unpaid obligations, end of year	18	9
Memorandum (non-add) entries:			
3100	Obligated balance, start of year	19	18
3200	Obligated balance, end of year	18	9

MANAGEMENT AND ADMINISTRATION—Continued  
Program and Financing—Continued

Identification code 70–0566–0–1–453	2013 actual	2014 est.	2015 est.
<b>Budget authority and outlays, net:</b>			
Discretionary:			
4000 Budget authority, gross .....	47	56	66
Outlays, gross:			
4010 Outlays from new discretionary authority .....	36	50	59
4011 Outlays from discretionary balances .....	8	15	8
4020 Outlays, gross (total) .....	44	65	67
4180 Budget authority, net (total) .....	47	56	66
4190 Outlays, net (total) .....	44	65	67

The Department of Homeland Security (DHS) National Protection and Programs Directorate (NPPD) Management and Administration (M&A) appropriation provides Directorate leadership and management, coordination of Directorate activities with DHS Headquarters and Components, and program oversight and mission support services. NPPD M&A leads and coordinates Directorate activities to reduce the risk of attack against the Nation and reduce the consequences should an attack occur. M&A directs overall program activities, including biometric services and identity verification as well as protecting critical physical and cyber infrastructure.

## Object Classification (in millions of dollars)

Identification code 70–0566–0–1–453	2013 actual	2014 est.	2015 est.
Direct obligations:			
Personnel compensation:			
11.1 Full-time permanent .....	23	35	41
11.3 Other than full-time permanent .....	1	1	2
11.9 Total personnel compensation .....	24	36	43
12.1 Civilian personnel benefits .....	7	10	12
23.1 Rental payments to GSA .....	2	1	2
25.1 Advisory and assistance services .....	5	1	1
25.2 Other services from non-Federal sources .....	1	1	1
25.3 Other goods and services from Federal sources .....	7	6	6
25.7 Operation and maintenance of equipment .....	1	1	1
32.0 Land and structures .....	1		
99.9 Total new obligations .....	47	56	66

## Employment Summary

Identification code 70–0566–0–1–453	2013 actual	2014 est.	2015 est.
1001 Direct civilian full-time equivalent employment .....	213	305	358

## OFFICE OF BIOMETRIC IDENTITY MANAGEMENT

For necessary expenses for the Office of Biometric Identity Management, as authorized by section 7208 of the Intelligence Reform and Terrorism Prevention Act of 2004 (8 U.S.C. 1365b), **[\$227,108,000] \$251,584,000: Provided,** That of the total amount made available under this heading, **[\$113,956,000] \$124,367,000** shall remain available until September 30, **[2016] 2017.** (*Department of Homeland Security Appropriations Act, 2014.*)

## Program and Financing (in millions of dollars)

Identification code 70–0521–0–1–751	2013 actual	2014 est.	2015 est.
<b>Obligations by program activity:</b>			
0001 System development and deployment .....	253	268	252
0801 Reimbursable system development and deployment .....	8		
0900 Total new obligations .....	261	268	252
<b>Budgetary Resources:</b>			
Unobligated balance:			
1000 Unobligated balance brought forward, Oct 1 .....	38	41	

1021 Recoveries of prior year unpaid obligations .....	32		
1050 Unobligated balance (total) .....	70	41	
Budget authority:			
Appropriations, discretionary:			
1100 Appropriation .....	232	227	252
1130 Appropriations permanently reduced .....	–8		
1160 Appropriation, discretionary (total) .....	224	227	252
Spending authority from offsetting collections, discretionary:			
1700 Collected .....	8		
1750 Spending auth from offsetting collections, disc (total) .....	8		
1900 Budget authority (total) .....	232	227	252
1930 Total budgetary resources available .....	302	268	252
Memorandum (non-add) entries:			
1941 Unexpired unobligated balance, end of year .....	41		

## Change in obligated balance:

Unpaid obligations:			
3000 Unpaid obligations, brought forward, Oct 1 .....	344	278	192
3010 Obligations incurred, unexpired accounts .....	261	268	252
3020 Outlays (gross) .....	–295	–354	–323
3040 Recoveries of prior year unpaid obligations, unexpired .....	–32		
3050 Unpaid obligations, end of year .....	278	192	121
Memorandum (non-add) entries:			
3100 Obligated balance, start of year .....	344	278	192
3200 Obligated balance, end of year .....	278	192	121

## Budget authority and outlays, net:

Discretionary:			
4000 Budget authority, gross .....	232	227	252
Outlays, gross:			
4010 Outlays from new discretionary authority .....	123	157	174
4011 Outlays from discretionary balances .....	172	197	149
4020 Outlays, gross (total) .....	295	354	323
Offsets against gross budget authority and outlays:			
Offsetting collections (collected) from:			
4030 Federal sources .....	–8		
4180 Budget authority, net (total) .....	224	227	252
4190 Outlays, net (total) .....	287	354	323

The Office of Biometric Identity Management (OBIM) serves as the lead entity within the Department of Homeland Security (DHS) responsible for biometric identity management services. OBIM's vision is to achieve a homeland that is safe, secure, and resilient through advanced biometric identity services, information sharing, and analysis.

OBIM operates and maintains the Automated Biometric Identification System, known as IDENT, and provides identity services expertise to DHS components as well as to other Federal departments, State and local law enforcement, the Intelligence Community, and foreign partners. By matching, storing, sharing, and analyzing biometric data, OBIM provides partners on the front lines of homeland and national security with rapid, accurate, and secure biometric identification.

## Object Classification (in millions of dollars)

Identification code 70–0521–0–1–751	2013 actual	2014 est.	2015 est.
Direct obligations:			
11.1 Personnel compensation: Full-time permanent .....	20	22	20
12.1 Civilian personnel benefits .....	6	8	7
23.1 Rental payments to GSA .....	4	4	3
23.2 Rental payments to others .....	1	1	1
23.3 Communications, utilities, and miscellaneous charges .....	1	1	1
25.2 Other services from non-Federal sources .....	22	26	27
25.3 Other goods and services from Federal sources .....	14	14	15
25.4 Operation and maintenance of facilities .....	1		
25.7 Operation and maintenance of equipment .....	149	137	118
31.0 Equipment .....	35	55	60
99.0 Direct obligations .....	253	268	252
99.0 Reimbursable obligations .....	8		
99.9 Total new obligations .....	261	268	252

## Employment Summary

Identification code 70–0521–0–1–751	2013 actual	2014 est.	2015 est.
1001 Direct civilian full-time equivalent employment .....	195	207	190

## INFRASTRUCTURE PROTECTION AND INFORMATION SECURITY

For necessary expenses for infrastructure protection and information security programs and activities, as authorized by title II of the Homeland Security Act of 2002 (6 U.S.C. 121 et seq.), **[\$1,187,000,000]** \$1,197,566,000, of which \$225,000,000 shall remain available until September 30, **[2015]** 2016: *Provided, That \$142,633,000 shall be used to deploy on Federal systems technology for improvement of agency information security policies, practices, and systems covered by 44 U.S.C. 3543(a): Provided further, That funds provided under this heading shall be used to assist and support Government-wide and agency-specific efforts to provide adequate, risk-based, and cost-effective cybersecurity measures that address escalating and rapidly evolving threats to information security, including the acquisition and operation of a continuous monitoring and diagnostics program that includes equipment, software, and services provided by the Department of Homeland Security. (Department of Homeland Security Appropriations Act, 2014.)*

## Program and Financing (in millions of dollars)

Identification code 70–0565–0–1–054	2013 actual	2014 est.	2015 est.
<b>Obligations by program activity:</b>			
0001 Direct program activity .....	975	1,187	1,198
<b>Budgetary Resources:</b>			
Unobligated balance:			
1000 Unobligated balance brought forward, Oct 1 .....	84	178	178
1012 Unobligated balance transfers between expired and unexpired accounts .....	2		
1021 Recoveries of prior year unpaid obligations .....	3		
1050 Unobligated balance (total) .....	89	178	178
Budget authority:			
Appropriations, discretionary:			
1100 Appropriation .....	1,158	1,187	1,198
1130 Appropriations permanently reduced .....	-95		
1160 Appropriation, discretionary (total) .....	1,063	1,187	1,198
Spending authority from offsetting collections, discretionary:			
1700 Collected .....	4	5	5
1701 Change in uncollected payments, Federal sources .....		-5	-5
1750 Spending auth from offsetting collections, disc (total) .....	4		
1900 Budget authority (total) .....	1,067	1,187	1,198
1930 Total budgetary resources available .....	1,156	1,365	1,376
Memorandum (non-add) entries:			
1940 Unobligated balance expiring .....	-3		
1941 Unexpired unobligated balance, end of year .....	178	178	178
<b>Change in obligated balance:</b>			
Unpaid obligations:			
3000 Unpaid obligations, brought forward, Oct 1 .....	698	826	512
3010 Obligations incurred, unexpired accounts .....	975	1,187	1,198
3011 Obligations incurred, expired accounts .....	4		
3020 Outlays (gross) .....	-823	-1,501	-1,182
3040 Recoveries of prior year unpaid obligations, unexpired .....	-3		
3041 Recoveries of prior year unpaid obligations, expired .....	-25		
3050 Unpaid obligations, end of year .....	826	512	528
Uncollected payments:			
3060 Uncollected pymts, Fed sources, brought forward, Oct 1 .....	-11	-9	-4
3070 Change in uncollected pymts, Fed sources, unexpired .....		5	5
3071 Change in uncollected pymts, Fed sources, expired .....	2		-1
3090 Uncollected pymts, Fed sources, end of year .....	-9	-4	
Memorandum (non-add) entries:			
3100 Obligated balance, start of year .....	687	817	508
3200 Obligated balance, end of year .....	817	508	528
<b>Budget authority and outlays, net:</b>			
Discretionary:			
4000 Budget authority, gross .....	1,067	1,187	1,198
Outlays, gross:			
4010 Outlays from new discretionary authority .....	320	795	803

4011 Outlays from discretionary balances .....	503	706	379
4020 Outlays, gross (total) .....	823	1,501	1,182
Offsets against gross budget authority and outlays:			
Offsetting collections (collected) from:			
4030 Federal sources .....	-7	-5	-5
Additional offsets against gross budget authority only:			
4050 Change in uncollected pymts, Fed sources, unexpired .....		5	5
4052 Offsetting collections credited to expired accounts .....	3		
4060 Additional offsets against budget authority only (total) .....	3	5	5
4070 Budget authority, net (discretionary) .....	1,063	1,187	1,198
4080 Outlays, net (discretionary) .....	816	1,496	1,177
4180 Budget authority, net (total) .....	1,063	1,187	1,198
4190 Outlays, net (total) .....	816	1,496	1,177

The Infrastructure Protection and Information Security (IPIS) appropriation funds Infrastructure Protection, Cybersecurity, and Communications activities, which seek to understand and manage risk from natural disasters, terrorist attacks, or other disasters to the Nation's physical and cyber infrastructure.

*Infrastructure Protection (IP)* programs accomplish the IPIS mission by assisting security partners to identify and mitigate vulnerabilities; increase preparedness for facilities, systems, and surrounding communities; and assess the impact of risk mitigation efforts. The IP PPAs are: Infrastructure Analysis and Planning, Sector Management and Governance, Regional Field Operations, and Infrastructure Security Compliance.

*Cyber Security and Communications (CS&C)* collaborates with public, private, and international partners to ensure security and continuity of the Nation's cyber and communications infrastructures in the event of terrorist attacks, national disasters, and catastrophic incidents. Additionally, CS&C protects and strengthens the reliability, survivability and interoperability of the Nation's communications capabilities, including those utilized during emergencies, at the Federal, State, local, territorial, and tribal levels.

CS&C seeks to create a safe and secure cyber environment and promote cybersecurity knowledge and innovation by: enabling Federal departments and agencies to address cybersecurity challenges; partnering with the private sector, military, and intelligence communities to mitigate vulnerabilities and threats to information technology assets; and facilitating collaboration and partnerships on cyber issues with public and private sector partners. The cybersecurity-focused PPAs are: Cybersecurity Coordination, US-CERT Operations, Federal Network Security, Network Security Deployment, Global Cyber Security Management, Critical Infrastructure Cyber Protection and Awareness, and Business Operations.

CS&C also is responsible for maintaining effective telecommunications for government users in national emergencies and for establishing policies and promoting solutions for interoperable communications at the Federal, State, and local levels. The communications PPAs include: Priority Telecommunications services, Programs to Study and Enhance Telecommunications, Critical Infrastructure Protection, Next Generation Networks programs, and the Office of Emergency Communications.

## Object Classification (in millions of dollars)

Identification code 70–0565–0–1–054	2013 actual	2014 est.	2015 est.
<b>Direct obligations:</b>			
Personnel compensation:			
11.1 Full-time permanent .....	114	140	158
11.3 Other than full-time permanent .....	2	3	3
11.5 Other personnel compensation .....	6	5	5
11.9 Total personnel compensation .....	122	148	166
12.1 Civilian personnel benefits .....	34	39	44
21.0 Travel and transportation of persons .....	5	7	7
23.1 Rental payments to GSA .....	15	16	16
23.2 Rental payments to others .....	1	3	3

# **INFRASTRUCTURE PROTECTION AND INFORMATION SECURITY—Continued** **Object Classification—Continued**

Identification code 70–0565–0–1–054	2013 actual	2014 est.	2015 est.
23.3 Communications, utilities, and miscellaneous charges .....	25	11	11
25.1 Advisory and assistance services .....	433	184	184
25.2 Other services from non-Federal sources .....	4	216	216
25.3 Other goods and services from Federal sources .....	234	172	172
25.4 Operation and maintenance of facilities .....	2	4	4
25.5 Research and development contracts .....	1		
25.7 Operation and maintenance of equipment .....	10	206	206
26.0 Supplies and materials .....	1	1	1
31.0 Equipment .....	74	164	152
41.0 Grants, subsidies, and contributions .....	14	16	16
99.9 Total new obligations .....	975	1,187	1,198

## **Employment Summary**

Identification code 70–0565–0–1–054	2013 actual	2014 est.	2015 est.
1001 Direct civilian full-time equivalent employment .....	1,068	1,373	1,544

## **FEDERAL PROTECTIVE SERVICE**

The revenues and collections of security fees credited to this account shall be available until expended for necessary expenses related to the protection of federally owned and leased buildings and for the operations of the Federal Protective Service[*Provided*, That the Secretary of Homeland Security and the Director of the Office of Management and Budget shall certify in writing to the Committees on Appropriations of the Senate and the House of Representatives, not later than February 14, 2014, that the operations of the Federal Protective Service will be fully funded in fiscal year 2014 through revenues and collection of security fees, including maintaining not fewer than 1,371 full-time equivalent staff and 1,007 full-time equivalent Police Officers, Inspectors, Area Commanders, and Special Agents who, while working, are directly engaged on a daily basis protecting and enforcing laws at Federal buildings (referred to as "in-service field staff"): *Provided further*, That if revenues and fee collections are insufficient to maintain the staffing levels in the previous proviso, the Secretary of Homeland Security shall submit an expenditure plan delineating the available revenue by staffing levels and critical infrastructure investments: *Provided further*, That in implementing the previous proviso, the Secretary shall ensure revenues are dedicated to ensure not fewer than 1,300 full-time equivalent staff: *Provided further*, That the Director of the Federal Protective Service shall submit at the time the President's budget proposal for fiscal year 2015 is submitted pursuant to section 1105(a) of title 31, United States Code, a strategic human capital plan that aligns fee collections to personnel requirements based on a current threat assessment]. (*Department of Homeland Security Appropriations Act, 2014.*)

## **Program and Financing (in millions of dollars)**

Identification code 70–0542–0–1–804	2013 actual	2014 est.	2015 est.
<b>Obligations by program activity:</b>			
0801 Reimbursable program activity .....	1,210	1,343	1,343
<b>Budgetary Resources:</b>			
Unobligated balance:			
1000 Unobligated balance brought forward, Oct 1 .....	161	157	177
1021 Recoveries of prior year unpaid obligations .....	32	20	20
1050 Unobligated balance (total) .....	193	177	197
Budget authority:			
Spending authority from offsetting collections, discretionary:			
1700 Collected .....	1,186	1,343	1,343
1701 Change in uncollected payments, Federal sources .....	–12		
1750 Spending auth from offsetting collections, disc (total) .....	1,174	1,343	1,343
1930 Total budgetary resources available .....	1,367	1,520	1,540
Memorandum (non-add) entries:			
1941 Policy Program [Text] .....	157	177	197

## **Change in obligated balance:**

Unpaid obligations:			
3000 Unpaid obligations, brought forward, Oct 1 .....	328	366	241
3010 Obligations incurred, unexpired accounts .....	1,210	1,343	1,343
3020 Outlays (gross) .....	–1,140	–1,448	–1,368
3040 Recoveries of prior year unpaid obligations, unexpired .....	–32	–20	–20
3050 Unpaid obligations, end of year .....	366	241	196
Uncollected payments:			
3060 Uncollected pymts, Fed sources, brought forward, Oct 1 .....	–127	–115	–115
3070 Change in uncollected pymts, Fed sources, unexpired .....	12		
3090 Uncollected pymts, Fed sources, end of year .....	–115	–115	–115
Memorandum (non-add) entries:			
3100 Obligated balance, start of year .....	201	251	126
3200 Obligated balance, end of year .....	251	126	81

## **Budget authority and outlays, net:**

Discretionary:			
4000 Budget authority, gross .....	1,174	1,343	1,343
Outlays, gross:			
4010 Outlays from new discretionary authority .....	966	1,343	1,343
4011 Outlays from discretionary balances .....	174	105	25
4020 Outlays, gross (total) .....	1,140	1,448	1,368
Offsets against gross budget authority and outlays:			
Offsetting collections (collected) from:			
4030 Federal sources .....	–1,184	–1,340	–1,340
4033 Non-Federal sources .....	–2	–3	–3
4040 Offsets against gross budget authority and outlays (total) ....	–1,186	–1,343	–1,343
Additional offsets against gross budget authority only:			
4050 Change in uncollected pymts, Fed sources, unexpired .....	12		
4080 Outlays, net (discretionary) .....	–46	105	25
4190 Outlays, net (total) .....	–46	105	25

The Federal Protective Service (FPS) is the Federal law enforcement organization responsible for securing and protecting the buildings, grounds, and property owned or occupied by the Federal government, as well as any people on those properties. FPS conducts protective law enforcement and security services and leverages the intelligence and information resources of Federal, state, and local partners. FPS conducts Facility Security Assessments and recommends appropriate countermeasures, ensures stakeholder threat awareness training, and oversees a large contract Protective Security Officer workforce. FPS protects the homeland by managing risk and ensuring continuity through researching and analyzing threats, vulnerabilities, and protective measures associated with facilities and surrounding areas, culminating in the establishment of a baseline level of protection to secure these properties.

## **Object Classification (in millions of dollars)**

Identification code 70–0542–0–1–804	2013 actual	2014 est.	2015 est.
99.9 Total new obligations .....	1,210	1,343	1,343

## **Employment Summary**

Identification code 70–0542–0–1–804	2013 actual	2014 est.	2015 est.
2001 Reimbursable civilian full-time equivalent employment .....	1,260	1,371	1,371

## **BIODEFENSE COUNTERMEASURES**

## **Program and Financing (in millions of dollars)**

Identification code 70–0714–0–1–551	2013 actual	2014 est.	2015 est.
<b>Obligations by program activity:</b>			
0001 HHS Obligations .....	15		
0900 Total new obligations (object class 26.0) .....	15		
<b>Budgetary Resources:</b>			
Unobligated balance:			
1000 Unobligated balance brought forward, Oct 1 .....	1	1	1



1021	Recoveries of prior year unpaid obligations .....	15		
1050	Unobligated balance (total) .....	16	1	1
1930	Total budgetary resources available .....	16	1	1
	Memorandum (non-add) entries:			
1941	Unexpired unobligated balance, end of year .....	1	1	1
<b>Change in obligated balance:</b>				
	Unpaid obligations:			
3000	Unpaid obligations, brought forward, Oct 1 .....	345	166	121
3010	Obligations incurred, unexpired accounts .....	15		
3020	Outlays (gross) .....	-179	-45	-11
3040	Recoveries of prior year unpaid obligations, unexpired .....	-15		
3050	Unpaid obligations, end of year .....	166	121	110
	Memorandum (non-add) entries:			
3100	Obligated balance, start of year .....	345	166	121
3200	Obligated balance, end of year .....	166	121	110
<b>Budget authority and outlays, net:</b>				
	Discretionary:			
	Outlays, gross:			
4011	Outlays from discretionary balances .....	179	45	11
4190	Outlays, net (total) .....	179	45	11

The 2004 Homeland Security Appropriations Act established appropriations for Biodefense Countermeasures through 2013. This program, which the Departments of Homeland Security and Health and Human Services jointly manage, was designed to support the government's efforts to secure medical countermeasures to strengthen the Nation's preparedness against bioterror attacks by pre-purchasing critically needed vaccines and other countermeasures for biodefense.

## OFFICE OF HEALTH AFFAIRS

For necessary expenses of the Office of Health Affairs, **[\$126,763,000]** \$125,767,000; of which **[\$25,667,000]** \$27,297,000 is for salaries and expenses [and \$85,277,000 is for BioWatch operations: *Provided*, That of the amount made available under this heading, \$15,819,000 shall remain available until September 30, 2015, for biosurveillance, chemical defense, medical and health planning and coordination, and workforce health protection: *Provided further*, That not to exceed \$2,250 shall be for official reception and representation expenses]; *of which* \$92,651,000 is for health incidents detection, including the BioWatch Program and the National Biosurveillance Integration Center (NBIC); and of which \$5,819,000 is for health incidents resilience, including workforce health, medical readiness efforts, chemical defense, medical first responder coordination, and other activities. (Department of Homeland Security Appropriations Act, 2014.)

## Program and Financing (in millions of dollars)

Identification code 70-0117-0-1-453		2013 actual	2014 est.	2015 est.
<b>Obligations by program activity:</b>				
0001	Biodefense activities .....	130	131	126
0801	Reimbursable program (Sched. 0-2118) .....	43	46	46
0900	Total new obligations .....	173	177	172
<b>Budgetary Resources:</b>				
Unobligated balance:				
1000	Unobligated balance brought forward, Oct 1 .....	25	4	.....
1010	Unobligated balance transfer to other accts [70-0531] .....	-2	.....	.....
1021	Recoveries of prior year unpaid obligations .....	1	.....	.....
1050	Unobligated balance (total) .....	24	4	.....
Budget authority:				
Appropriations, discretionary:				
1100	Appropriation .....	132	127	126
1120	Appropriations transferred to other accts [70-0531] .....	-6	.....	.....
1130	Appropriations permanently reduced .....	-1	.....	.....
1160	Appropriation, discretionary (total) .....	125	127	126
Spending authority from offsetting collections, discretionary:				
1700	Collected .....	12	46	46
1701	Change in uncollected payments, Federal sources .....	32	.....	.....
1750	Spending auth from offsetting collections, disc (total) .....	44	46	46

1900	Budget authority (total) .....	169	173	172
1930	Total budgetary resources available .....	193	177	172
	Memorandum (non-add) entries:			
1940	Unobligated balance expiring .....	-16		
1941	Unexpired unobligated balance, end of year .....	4		
<b>Change in obligated balance:</b>				
	Unpaid obligations:			
3000	Unpaid obligations, brought forward, Oct 1 .....	162	145	99
3010	Obligations incurred, unexpired accounts .....	173	177	172
3020	Outlays (gross) .....	-187	-223	-206
3040	Recoveries of prior year unpaid obligations, unexpired .....	-1		
3041	Recoveries of prior year unpaid obligations, expired .....	-2		
3050	Unpaid obligations, end of year .....	145	99	65
	Uncollected payments:			
3060	Uncollected pymts, Fed sources, brought forward, Oct 1 .....	-8	-33	-33
3070	Change in uncollected pymts, Fed sources, unexpired .....	-32		
3071	Change in uncollected pymts, Fed sources, expired .....	7		
3090	Uncollected pymts, Fed sources, end of year .....	-33	-33	-33
	Memorandum (non-add) entries:			
3100	Obligated balance, start of year .....	154	112	66
3200	Obligated balance, end of year .....	112	66	32

<b>Budget authority and outlays, net:</b>				
	Discretionary:			
4000	Budget authority, gross .....	169	173	172
	Outlays, gross:			
4010	Outlays from new discretionary authority .....	83	111	110
4011	Outlays from discretionary balances .....	104	112	96
4020	Outlays, gross (total) .....	187	223	206
	Offsets against gross budget authority and outlays:			
	Offsetting collections (collected) from:			
4030	Federal sources .....	-19	-46	-46
	Additional offsets against gross budget authority only:			
4050	Change in uncollected pymts, Fed sources, unexpired .....	-32		
4052	Offsetting collections credited to expired accounts .....	7		
4060	Additional offsets against budget authority only (total) .....	-25		
4070	Budget authority, net (discretionary) .....	125	127	126
4080	Outlays, net (discretionary) .....	168	177	160
4180	Budget authority, net (total) .....	125	127	126
4190	Outlays, net (total) .....	168	177	160

OHA provides medical and health expertise in support of the DHS mission to prepare for, respond to, and recover from all threats, including biological and chemical events. OHA serves as the Department's primary point of contact for state, local, territorial, and tribal governments on medical and health issues. OHA also serves as the principal medical advisor to the Secretary, Federal Emergency Management Agency (FEMA) Administrator, and other DHS officials and components. Currently, OHA allocates its nonpay funding to initiative-based programs. In 2015, to recognize the evolving role of OHA in the dynamic threat environment of health security, OHA will consolidate its existing activities into two programs. Health Incidents Detection will comprise funding for BioWatch and the National Biosurveillance Integration Center. Health Incidents Resilience will comprise priority health defense initiatives including all activities previously included under the Planning & Coordination and Chemical Defense Program PPAs. OHA will continue to fund pay and benefits for all OHA personnel in Salaries and Expenses.

## Object Classification (in millions of dollars)

Identification code 70-0117-0-1-453		2013 actual	2014 est.	2015 est.
Direct obligations:				
Personnel compensation:				
11.1	Full-time permanent .....	10	11	12
11.8	Special personal services payments .....	5	5	6
11.9	Total personnel compensation .....	15	16	18
12.1	Civilian personnel benefits .....	3	3	4
23.1	Rental payments to GSA .....	3	3	3
25.1	Advisory and assistance services .....	43	44	40
25.3	Other goods and services from Federal sources .....	29	20	17
25.4	Operation and maintenance of facilities .....		1	
26.0	Supplies and materials .....	10	12	13

OFFICE OF HEALTH AFFAIRS—Continued  
Object Classification—Continued

Identification code 70–0117–0–1–453	2013 actual	2014 est.	2015 est.
31.0 Equipment .....	1	1	.....
41.0 Grants, subsidies, and contributions .....	26	31	31
99.0 Direct obligations .....	130	131	126
99.0 Reimbursable obligations .....	43	46	46
99.9 Total new obligations .....	173	177	172

## Employment Summary

Identification code 70–0117–0–1–453	2013 actual	2014 est.	2015 est.
1001 Direct civilian full-time equivalent employment .....	83	99	99

## FEDERAL EMERGENCY MANAGEMENT AGENCY

## Federal Funds

## SALARIES AND EXPENSES

For necessary expenses of the Federal Emergency Management Agency, **[\$946,982,000]** \$924,664,000, including activities authorized by the National Flood Insurance Act of 1968 (42 U.S.C. 4001 et seq.), the Robert T. Stafford Disaster Relief and Emergency Assistance Act (42 U.S.C. 5121 et seq.), the Cerro Grande Fire Assistance Act of 2000 (division C, title I, 114 Stat. 583), the Earthquake Hazards Reduction Act of 1977 (42 U.S.C. 7701 et seq.), the Defense Production Act of 1950 (50 U.S.C. App. 2061 et seq.), sections 107 and 303 of the National Security Act of 1947 (50 U.S.C. 404, 405), Reorganization Plan No. 3 of 1978 (5 U.S.C. App.), the National Dam Safety Program Act (33 U.S.C. 467 et seq.), the Homeland Security Act of 2002 (6 U.S.C. 101 et seq.), the Implementing Recommendations of the 9/11 Commission Act of 2007 (Public Law 110–53), the Federal Fire Prevention and Control Act of 1974 (15 U.S.C. 2201 et seq.), the Post-Katrina Emergency Management Reform Act of 2006 (Public Law 109–295; 120 Stat. 1394), and the Biggert-Waters Flood Insurance Reform Act of 2012 (Public Law 112–141, 126 Stat. 916): *Provided*, That not to exceed \$2,250 shall be for official reception and representation expenses: *Provided further*, That of the total amount made available under this heading, **[\$35,180,000]** \$27,513,000 shall be for the Urban Search and Rescue Response System, of which none is available for Federal Emergency Management Agency administrative costs: *Provided further*, That of the total amount made available under this heading, **[\$29,000,000]** \$33,862,000 shall remain available until September 30, **[2015]** 2016, for capital improvements and other expenses related to continuity of operations at the Mount Weather Emergency Operations Center: *Provided further*, That of the total amount made available, \$3,400,000 shall be for the Office of National Capital Region Coordination: *Provided further*, That of the total amount made available under this heading, not less than \$4,000,000 shall remain available until September 30, 2015, for expenses related to modernization of automated systems: *Provided further*, That the Administrator of the Federal Emergency Management Agency, in consultation with the Department of Homeland Security Chief Information Officer, shall submit to the Committees on Appropriations of the Senate and the House of Representatives an expenditure plan including results to date, plans for the program, and a list of projects with associated funding provided from prior appropriations and provided by this Act for modernization of automated systems]. (Department of Homeland Security Appropriations Act, 2014.)

## Program and Financing (in millions of dollars)

Identification code 70–0700–0–1–999	2013 actual	2014 est.	2015 est.
<b>Obligations by program activity:</b>			
0005 Administrative and Regional Offices .....	243	255	245
0006 Preparedness and Protection .....	171	173	185
0007 Response .....	174	179	167
0008 Recovery .....	53	55	56
0009 Mitigation .....	28	28	26
0010 Mission Support .....	153	157	142
0011 Centrally Managed Accounts .....	113	115	104

0799 Total direct obligations .....	935	962	925
0801 Reimbursable program .....	37	55	58
0900 Total new obligations .....	972	1,017	983

## Budgetary Resources:

<b>Unobligated balance:</b>			
1000 Unobligated balance brought forward, Oct 1 .....	13	15	.....
1021 Recoveries of prior year unpaid obligations .....	1	.....	.....
1050 Unobligated balance (total) .....	14	15	.....
<b>Budget authority:</b>			
<b>Appropriations, discretionary:</b>			
1100 Appropriation .....	973	947	925
1130 Appropriations permanently reduced .....	–43	.....	.....
1160 Appropriation, discretionary (total) .....	930	947	925
<b>Spending authority from offsetting collections, discretionary:</b>			
1700 Collected .....	27	55	58
1701 Change in uncollected payments, Federal sources .....	17	.....	.....
1750 Spending auth from offsetting collections, disc (total) .....	44	55	58
1900 Budget authority (total) .....	974	1,002	983
1930 Total budgetary resources available .....	988	1,017	983
<b>Memorandum (non-add) entries:</b>			
1940 Unobligated balance expiring .....	–1	.....	.....
1941 Unexpired unobligated balance, end of year .....	15	.....	.....

## Change in obligated balance:

<b>Unpaid obligations:</b>			
3000 Unpaid obligations, brought forward, Oct 1 .....	555	505	556
3010 Obligations incurred, unexpired accounts .....	972	1,017	983
3011 Obligations incurred, expired accounts .....	8	.....	.....
3020 Outlays (gross) .....	–1,000	–966	–1,198
3040 Recoveries of prior year unpaid obligations, unexpired .....	–1	.....	.....
3041 Recoveries of prior year unpaid obligations, expired .....	–29	.....	.....
3050 Unpaid obligations, end of year .....	505	556	341
<b>Uncollected payments:</b>			
3060 Uncollected pymts, Fed sources, brought forward, Oct 1 .....	–5	–18	–18
3070 Change in uncollected pymts, Fed sources, unexpired .....	–17	.....	.....
3071 Change in uncollected pymts, Fed sources, expired .....	4	.....	.....
3090 Uncollected pymts, Fed sources, end of year .....	–18	–18	–18
<b>Memorandum (non-add) entries:</b>			
3100 Obligated balance, start of year .....	550	487	538
3200 Obligated balance, end of year .....	487	538	323

## Budget authority and outlays, net:

<b>Discretionary:</b>			
4000 Budget authority, gross .....	974	1,002	983
<b>Outlays, gross:</b>			
4010 Outlays from new discretionary authority .....	613	709	695
4011 Outlays from discretionary balances .....	387	257	503
4020 Outlays, gross (total) .....	1,000	966	1,198
<b>Offsets against gross budget authority and outlays:</b>			
<b>Offsetting collections (collected) from:</b>			
4030 Federal sources .....	–32	–55	–58
4033 Non-Federal sources .....	–2	.....	.....
4040 Offsets against gross budget authority and outlays (total) ....	–34	–55	–58
<b>Additional offsets against gross budget authority only:</b>			
4050 Change in uncollected pymts, Fed sources, unexpired .....	–17	.....	.....
4052 Offsetting collections credited to expired accounts .....	7	.....	.....
4060 Additional offsets against budget authority only (total) .....	–10	.....	.....
4070 Budget authority, net (discretionary) .....	930	947	925
4080 Outlays, net (discretionary) .....	966	911	1,140
4180 Budget authority, net (total) .....	930	947	925
4190 Outlays, net (total) .....	966	911	1,140

Funding for Salaries and Expenses provides for the development and maintenance of an integrated, nationwide capability to prepare for, mitigate against, respond to, and recover from the consequences of terrorist attacks and other major disasters and emergencies, in partnership with other Federal agencies, State and local governments, volunteer organizations and the private sector. Activities also include coordination of Federal homeland security programs affecting State, local, and regional authorities in the National Capital Region, congressional outreach, national security functions, information technology services, and facilities management. To provide streamlined accounting and increased

oversight in 2015, the FEMA Salaries and Expenses account includes \$149 million for management and administration of grants.

**Object Classification** (in millions of dollars)

Identification code 70-0700-0-1-999	2013 actual	2014 est.	2015 est.
Direct obligations:			
Personnel compensation:			
11.1 Full-time permanent .....	371	363	362
11.3 Other than full-time permanent .....	1		
11.5 Other personnel compensation .....	3	4	
11.9 Total personnel compensation .....	375	367	362
12.1 Civilian personnel benefits .....	111	144	144
21.0 Travel and transportation of persons .....	8	15	13
23.1 Rental payments to GSA .....	29	25	25
23.2 Rental payments to others .....			1
23.3 Communications, utilities, and miscellaneous charges .....	17	35	31
24.0 Printing and reproduction .....		2	2
25.1 Advisory and assistance services .....	72	56	40
25.2 Other services from non-Federal sources .....	165	174	163
25.3 Other goods and services from Federal sources .....	12	11	13
25.4 Operation and maintenance of facilities .....	29	25	24
25.5 Research and development contracts .....	1		
25.6 Medical care .....	1		
25.7 Operation and maintenance of equipment .....	14	11	11
26.0 Supplies and materials .....	5	6	6
31.0 Equipment .....	17	15	21
32.0 Land and structures .....	33	30	31
41.0 Grants, subsidies, and contributions .....	46	46	38
99.0 Direct obligations .....	935	962	925
99.0 Reimbursable obligations .....	37	55	58
99.9 Total new obligations .....	972	1,017	983

**Employment Summary**

Identification code 70-0700-0-1-999	2013 actual	2014 est.	2015 est.
1001 Direct civilian full-time equivalent employment .....	3,797	4,049	4,041
2001 Reimbursable civilian full-time equivalent employment .....	20	27	25

**FLOOD HAZARD MAPPING AND RISK ANALYSIS PROGRAM**

For necessary expenses, including administrative costs, under section 1360 of the National Flood Insurance Act of 1968 (42 U.S.C. 4101), and under sections 100215, 100216, 100226, 100230, and 100246 of the Biggert-Waters Flood Insurance Reform Act of 2012, (Public Law 112-141, 126 Stat. 916), **[\$95,202,000,] \$84,403,000**, and such additional sums as may be provided by State and local governments or other political subdivisions for cost-shared mapping activities under section 1360(f)(2) of such Act (42 U.S.C. 4101(f)(2)), to remain available until expended. (*Department of Homeland Security Appropriations Act, 2014.*)

**Program and Financing** (in millions of dollars)

Identification code 70-0500-0-1-453	2013 actual	2014 est.	2015 est.
<b>Obligations by program activity:</b>			
0001 Flood Hazard Mapping and Risk Analysis .....	94	96	84
<b>Budgetary Resources:</b>			
Unobligated balance:			
1000 Unobligated balance brought forward, Oct 1 .....	2	1	
1021 Recoveries of prior year unpaid obligations .....	3		
1050 Unobligated balance (total) .....	5	1	
Budget authority:			
Appropriations, discretionary:			
1100 Appropriation .....	95	95	84
1130 Appropriations permanently reduced .....	-5		
1160 Appropriation, discretionary (total) .....	90	95	84
1930 Total budgetary resources available .....	95	96	84
Memorandum (non-add) entries:			
1941 Unexpired unobligated balance, end of year .....	1		
<b>Change in obligated balance:</b>			
Unpaid obligations:			
3000 Unpaid obligations, brought forward, Oct 1 .....	289	273	244

3010 Obligations incurred, unexpired accounts .....	94	96	84
3020 Outlays (gross) .....	-107	-125	-132
3040 Recoveries of prior year unpaid obligations, unexpired .....	-3		
3050 Unpaid obligations, end of year .....	273	244	196
Memorandum (non-add) entries:			
3100 Obligated balance, start of year .....	289	273	244
3200 Obligated balance, end of year .....	273	244	196

**Budget authority and outlays, net:**

Discretionary:			
4000 Budget authority, gross .....	90	95	84
Outlays, gross:			
4010 Outlays from new discretionary authority .....	7	6	5
4011 Outlays from discretionary balances .....	100	119	127
4020 Outlays, gross (total) .....	107	125	132
4180 Budget authority, net (total) .....	90	95	84
4190 Outlays, net (total) .....	107	125	132

The Flood Hazard Mapping and Risk Analysis Program (Risk MAP) supports the mapping and community engagement needs of the National Flood Insurance Program (NFIP). Risk MAP delivers quality data that increases public awareness and leads to action that reduces risk to life and property through collaboration with State, local, and Tribal entities. Risk MAP drives national actions to reduce flood risk by addressing flood hazard data update needs, supporting local government hazard mitigation planning, and providing the flood risk data needed to manage the NFIP financial exposure.

**Object Classification** (in millions of dollars)

Identification code 70-0500-0-1-453	2013 actual	2014 est.	2015 est.
Direct obligations:			
11.1 Personnel compensation: Full-time permanent .....	4	4	4
12.1 Civilian personnel benefits .....	1	2	2
23.1 Rental payments to GSA .....		1	1
25.1 Advisory and assistance services .....	27	24	24
25.2 Other services from non-Federal sources .....	37	17	17
25.3 Other goods and services from Federal sources .....		6	6
41.0 Grants, subsidies, and contributions .....	23	42	30
99.0 Direct obligations .....	92	96	84
99.5 Below reporting threshold .....	2		
99.9 Total new obligations .....	94	96	84

**Employment Summary**

Identification code 70-0500-0-1-453	2013 actual	2014 est.	2015 est.
1001 Direct civilian full-time equivalent employment .....	46	57	57

**STATE AND LOCAL PROGRAMS**

For grants, contracts, cooperative agreements, and other activities, **[\$1,500,000,000] \$2,225,469,000**, which shall be allocated as follows:

(1) **[\$466,346,000]** shall be for the State Homeland Security Grant Program under section 2004 of the Homeland Security Act of 2002 (6 U.S.C. 605), of which not less than \$55,000,000 shall be for Operation Stonegarden: *Provided*, That notwithstanding subsection (c)(4) of such section 2004, for fiscal year 2014, the Commonwealth of Puerto Rico shall make available to local and tribal governments amounts provided to the Commonwealth of Puerto Rico under this paragraph in accordance with subsection (c)(1) of such section 2004. (2) \$600,000,000 shall be for the Urban Area Security Initiative under section 2003 of the Homeland Security Act of 2002 (6 U.S.C. 604), of which not less than \$13,000,000 shall be for organizations (as described under section 501(c)(3) of the Internal Revenue Code of 1986 and exempt from tax section 501(a) of such code) determined by the Secretary of Homeland Security to be at high risk of a terrorist attack. (3) \$100,000,000 shall be for Public Transportation Security Assistance, Railroad Security Assistance, and Over-the-Road Bus Security Assistance under sections 1406, 1513, and 1532 of the Implementing Recommendations of the 9/11 Commission Act of 2007 (Public Law 110-53; 6 U.S.C. 1135, 1163, and 1182), of which not less than

## STATE AND LOCAL PROGRAMS—Continued

\$10,000,000 shall be for Amtrak security: *Provided*, That such public transportation security assistance shall be provided directly to public transportation agencies. (4) \$100,000,000 shall be for Port Security Grants in accordance with 46 U.S.C. 70107. (5) \$233,654,000 shall be to sustain current operations for training, exercises, technical assistance, and other programs, of which \$162,991,000 shall be for training of State, local, and tribal emergency response providers: *Provided*, That for grants under paragraphs (1) through (4), applications for grants shall be made available to eligible applicants not later than 60 days after the date of enactment of this Act, that eligible applicants shall submit applications not later than 80 days after the grant announcement, and the Administrator of the Federal Emergency Management Agency shall act within 65 days after the receipt of an application: *Provided further*, That notwithstanding section 2008(a)(11) of the Homeland Security Act of 2002 (6 U.S.C. 609(a)(11)), or any other provision of law, a grantee may not use more than 5 percent of the amount of a grant made available under this heading for expenses directly related to administration of the grant: *Provided further*, That for grants under paragraphs (1) and (2), the installation of communications towers is not considered construction of a building or other physical facility: *Provided further*, That grantees shall provide reports on their use of funds, as determined necessary by the Secretary of Homeland Security: *Provided further*, That notwithstanding section 509 of this Act the Administrator of the Federal Emergency Management Agency may use the funds provided in paragraph (5) to acquire real property for the purpose of establishing or appropriately extending the security buffer zones around Federal Emergency Management Agency training facilities. **\$1,043,200,000 shall be for the National Preparedness Grant Program for the purpose of achieving the National Preparedness Goal: *Provided*, That grants may be awarded to achieve the National Preparedness Goal through the protection of critical infrastructure and key resources, the development and sustainment of capabilities, including nationally deployable resources to prevent and protect against terrorism and to respond to, recover from, and mitigate against all hazards: *Provided further*, That grants made under the National Preparedness Grant Program may provide a minimum allocation of funding to each state and territory, including the District of Columbia: *Provided further*, That, notwithstanding section 2008(a)(11) of the Homeland Security Act of 2002 (6 U.S.C. 609(a)(11)), or any other provision of law, a recipient of a grant may use not more than 5 percent of the amount of a grant made available under this heading for expenses directly related to administration of the grant: *Provided further*, That applications for grants under the National Preparedness Grant Program shall be made available to eligible applicants not later than 60 days after the date of enactment of this Act, eligible applicants shall submit applications not later than 80 days after the grant announcement, and the Administrator of the Federal Emergency Management Agency shall act within 65 days after the receipt of an application.**

**【FIREFIGHTER ASSISTANCE GRANTS】**

**【For grants】** (2) \$670,000,000, to remain available until September 30, 2016, shall be for necessary expenses for programs authorized by the Federal Fire Prevention and Control Act of 1974 (15 U.S.C. 2201 et seq.), **【\$680,000,000, to remain available until September 30, 2015,】** of which **【\$340,000,000】** \$335,000,000 shall be available to carry out section 33 of that Act (15 U.S.C. 2229) and **【\$340,000,000】** \$335,000,000 shall be available to carry out section 34 of that Act (15 U.S.C. 2229a): *Provided*, That, in making such grants, the Secretary may grant waivers from the requirements in subsections (a)(1)(A), (a)(1)(B), (a)(1)(E), (c)(1), (c)(2), and (c)(4) of section 34 of that Act (15 U.S.C. 2229a).

**【EMERGENCY MANAGEMENT PERFORMANCE GRANTS】**

**【For】** (3) \$350,000,000 shall be available for necessary expenses for emergency management performance grants, as authorized by the National Flood Insurance Act of 1968 (42 U.S.C. 4001 et seq.), the Robert T. Stafford Disaster Relief and Emergency Assistance Act (42 U.S.C. 5121 et seq.), the Earthquake Hazards Reduction Act of 1977 (42 U.S.C. 7701 et seq.), and Reorganization Plan No. 3 of 1978 (5 U.S.C. App.) **【, \$350,000,000】**.

(4) \$60,000,000 shall be for Training Partnership Grants for the purpose of achieving the National Preparedness Goal: *Provided*, That any grant shall be awarded based on the result of full and open competition.

(5) \$102,269,000 shall be for the Center for Domestic Preparedness, the Emergency Management Institute, and the National Exercise Program. (Department of Homeland Security Appropriations Act, 2014.)

**Program and Financing** (in millions of dollars)

Identification code 70–0560–0–1–453	2013 actual	2014 est.	2015 est.
<b>Obligations by program activity:</b>			
0001 Firefighter Assistance Grants .....	612	642	680
0002 Emergency Management Performance Grants .....	332	350	350
0003 State and Local Program Grants .....	1,175	1,272	.....
0004 Education, Training, and Exercises .....	219	234	102
0005 National Preparedness Grant Program .....	.....	.....	1,043
0006 Training Partnership Grants .....	.....	.....	60
0008 National Security Special Event .....	.....	5	.....
0009 AMTRAK .....	.....	10	.....
0900 Total new obligations .....	2,338	2,513	2,235
<b>Budgetary Resources:</b>			
Unobligated balance:			
1000 Unobligated balance brought forward, Oct 1 .....	622	664	680
1020 Adjustment of unobligated bal brought forward, Oct 1 .....	–3	.....	.....
1021 Recoveries of prior year unpaid obligations .....	11	.....	.....
1050 Unobligated balance (total) .....	630	664	680
Budget authority:			
Appropriations, discretionary:			
1100 Firefighter Assistance Grants .....	675	680	670
1100 Emergency Management Performance Grants .....	350	350	350
1100 State and Local Program Grants .....	1,232	1,266	.....
1100 Education, Training and Exercises .....	235	234	102
1100 National Preparedness Grant Program .....	.....	.....	1,043
1100 Training Partnership Grants .....	.....	.....	60
1100 National Security Special Event .....	5	.....	.....
1120 Appropriations transferred to other accts [70–0540] .....	–5	.....	.....
1130 Appropriations permanently reduced .....	–118	.....	.....
1131 Unobligated balance of appropriations permanently reduced .....	–2	–1	.....
1160 Appropriation, discretionary (total) .....	2,372	2,529	2,225
Spending authority from offsetting collections, discretionary:			
1700 Collected .....	1	.....	.....
1750 Spending auth from offsetting collections, disc (total) .....	1	.....	.....
1900 Budget authority (total) .....	2,373	2,529	2,225
1930 Total budgetary resources available .....	3,003	3,193	2,905
Memorandum (non-add) entries:			
1940 Unobligated balance expiring .....	–1	.....	.....
1941 Unexpired unobligated balance, end of year .....	664	680	670
<b>Change in obligated balance:</b>			
Unpaid obligations:			
3000 Unpaid obligations, brought forward, Oct 1 .....	9,065	6,685	5,024
3010 Obligations incurred, unexpired accounts .....	2,338	2,513	2,235
3011 Obligations incurred, expired accounts .....	22	.....	.....
3020 Outlays (gross) .....	–4,445	–4,164	–2,733
3030 Unpaid obligations transferred to other accts [69–0700] .....	–9	–10	.....
3040 Recoveries of prior year unpaid obligations, unexpired .....	–11	.....	.....
3041 Recoveries of prior year unpaid obligations, expired .....	–275	.....	.....
3050 Unpaid obligations, end of year .....	6,685	5,024	4,526
Uncollected payments:			
3060 Obligated balance transferred to other accts .....	–11	–6	–6
3061 Adjustments to uncollected pymts, Fed sources, brought forward, Oct 1 .....	3	.....	.....
3071 Change in uncollected pymts, Fed sources, expired .....	2	.....	.....
3090 Uncollected pymts, Fed sources, end of year .....	–6	–6	–6
Memorandum (non-add) entries:			
3100 Obligated balance, start of year .....	9,057	6,679	5,018
3200 Obligated balance, end of year .....	6,679	5,018	4,520
<b>Budget authority and outlays, net:</b>			
Discretionary:			
4000 Budget authority, gross .....	2,373	2,529	2,225
Outlays, gross:			
4010 Outlays from new discretionary authority .....	63	40	37
4011 Outlays from discretionary balances .....	4,382	4,124	2,696
4020 Outlays, gross (total) .....	4,445	4,164	2,733
Offsets against gross budget authority and outlays:			
Offsetting collections (collected) from:			
4030 Federal sources .....	–1	.....	.....
4180 Budget authority, net (total) .....	2,372	2,529	2,225
4190 Outlays, net (total) .....	4,444	4,164	2,733

FEMA provides state and local governments with grants, training, and exercises, to improve their readiness for terrorism incidents and catastrophic events under the State and Local Programs appropriation, which includes:

(1) *National Preparedness Grant Program (NPGP).*—The NPGP consolidates preparedness grants into a comprehensive program that provides state, local and tribal officials the opportunity to focus on the development and sustainment of core national emergency management and homeland security capabilities as outlined in the National Preparedness Goal; utilizes gap analyses to determine asset and resource deficiencies and inform the development of new capabilities through a competitive process; builds a robust national response capacity based on cross-jurisdictional and readily deployable state and local assets. Further, using a competitive, risk-based model, the NPGP will use a comprehensive process for identifying and prioritizing deployable capabilities, limit periods of performance to put funding to work quickly, and require grantees to regularly report progress in the acquisition and development of these capabilities.

(2) *Emergency Management Performance Grants (EMPG).*—These grants support State and regional efforts to achieve target levels of capability in catastrophic planning and emergency management. This program provides funding by formula basis to all 56 States and territories.

(3) *Firefighter Assistance Grants.*—These grants provide direct assistance to local fire departments for investments to improve their ability to safeguard the lives of firefighting personnel and members of the public in the event of a terrorist attack. The request includes grants to hire and retain firefighters, training, equipment, and personal protective gear. The funding supports a three grant programs: the Staffing for Adequate Fire and Emergency Response (SAFER) grants, the Assistance to Firefighter Grant (AFG), and the Fire Prevention and Safety grant program. The competitive, peer-review grant process will give priority to applications that enhance capabilities for terrorism response and other major incidents.

(4) *Training Partnership Grants Program.*—These grants will be awarded to competitively selected applicants to develop and deliver innovative training programs addressing high priority national homeland security training needs. All training partners funded through this program will offer training regimens that build and sustain the core capabilities as outlined in the National Preparedness Goal.

(5) *Education, Training and Exercises Programs.*—FEMA provides specialized training to emergency responders and supports development, execution, and evaluation of exercises to test the Nation's preparedness for all hazards.

To provide streamlined accounting and increased oversight in 2015, the FEMA Salaries and Expenses account includes \$149 million for management and administration of grants.

#### Object Classification (in millions of dollars)

Identification code 70-0560-0-1-453	2013 actual	2014 est.	2015 est.
Direct obligations:			
11.1 Personnel compensation: Full-time permanent .....	18	18	19
12.1 Civilian personnel benefits .....	5	5	5
21.0 Travel and transportation of persons .....	5	5	5
23.1 Rental payments to GSA .....	1	1	1
23.3 Communications, utilities, and miscellaneous charges .....	1	1	1
25.1 Advisory and assistance services .....	1	1	1
25.2 Other services from non-Federal sources .....	107	107	60
25.4 Operation and maintenance of facilities .....	3	3	3
25.7 Operation and maintenance of equipment .....	3	3	3
26.0 Supplies and materials .....	1	1	1
31.0 Equipment .....	3	3	3
41.0 Grants, subsidies, and contributions .....	2,190	2,365	2,133

99.9	Total new obligations .....	2,338	2,513	2,235
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#### Employment Summary

Identification code 70-0560-0-1-453	2013 actual	2014 est.	2015 est.
1001 Direct civilian full-time equivalent employment .....	195	231	239

#### UNITED STATES FIRE ADMINISTRATION

For necessary expenses of the United States Fire Administration and for other purposes, as authorized by the Federal Fire Prevention and Control Act of 1974 (15 U.S.C. 2201 et seq.) and the Homeland Security Act of 2002 (6 U.S.C. 101 et seq.), **[\$44,000,000]** \$41,407,000. (*Department of Homeland Security Appropriations Act, 2014.*)

#### Program and Financing (in millions of dollars)

Identification code 70-0564-0-1-453	2013 actual	2014 est.	2015 est.
<b>Obligations by program activity:</b>			
0001 Direct program activity .....	41	44	41
<b>Budgetary Resources:</b>			
Budget authority:			
Appropriations, discretionary:			
1100 Appropriation .....	44	44	41
1130 Appropriations permanently reduced .....	-2		
1160 Appropriation, discretionary (total) .....	42	44	41
1900 Budget authority (total) .....	42	44	41
1930 Total budgetary resources available .....	42	44	41
Memorandum (non-add) entries:			
1940 Unobligated balance expiring .....	-1		
<b>Change in obligated balance:</b>			
Unpaid obligations:			
3000 Unpaid obligations, brought forward, Oct 1 .....	21	16	8
3010 Obligations incurred, unexpired accounts .....	41	44	41
3020 Outlays (gross) .....	-44	-52	-45
3041 Recoveries of prior year unpaid obligations, expired .....	-2		
3050 Unpaid obligations, end of year .....	16	8	4
Memorandum (non-add) entries:			
3100 Obligated balance, start of year .....	21	16	8
3200 Obligated balance, end of year .....	16	8	4
<b>Budget authority and outlays, net:</b>			
Discretionary:			
4000 Budget authority, gross .....	42	44	41
Outlays, gross:			
4010 Outlays from new discretionary authority .....	28	40	37
4011 Outlays from discretionary balances .....	16	12	8
4020 Outlays, gross (total) .....	44	52	45
4180 Budget authority, net (total) .....	42	44	41
4190 Outlays, net (total) .....	44	52	45

The United States Fire Administration supports the preparedness of the Nation's fire and emergency service leaders through analysis, training, and education regarding how to evaluate and minimize community risk, improve protection of critical infrastructure, and fires, natural hazards, and terrorism preparedness.

#### Object Classification (in millions of dollars)

Identification code 70-0564-0-1-453	2013 actual	2014 est.	2015 est.
Direct obligations:			
11.1 Personnel compensation: Full-time permanent .....	11	11	11
12.1 Civilian personnel benefits .....	3	4	4
23.3 Communications, utilities, and miscellaneous charges .....	2	3	3
25.1 Advisory and assistance services .....	6	7	6
25.2 Other services from non-Federal sources .....	4	2	2
25.4 Operation and maintenance of facilities .....	8	7	7
25.7 Operation and maintenance of equipment .....	3	5	5
26.0 Supplies and materials .....	1	2	1
41.0 Grants, subsidies, and contributions .....	3	3	2
99.9 Total new obligations .....	41	44	41

UNITED STATES FIRE ADMINISTRATION—Continued  
Employment Summary

Identification code 70–0564–0–1–453	2013 actual	2014 est.	2015 est.
1001 Direct civilian full-time equivalent employment .....	127	133	134

## RADIOLOGICAL EMERGENCY PREPAREDNESS PROGRAM

The aggregate charges assessed during fiscal year [2014] 2015, as authorized in title III of the Departments of Veterans Affairs and Housing and Urban Development, and Independent Agencies Appropriations Act, 1999 (42 U.S.C. 5196e), shall not be less than 100 percent of the amounts anticipated by the Department of Homeland Security necessary for its radiological emergency preparedness program for the next fiscal year: *Provided*, That the methodology for assessment and collection of fees shall be fair and equitable and shall reflect costs of providing such services, including administrative costs of collecting such fees: *Provided further*, That fees received under this heading shall be deposited in this account as offsetting collections and will become available for authorized purposes on October 1, [2014] 2015, and remain available until September 30, [2016] 2017. (*Department of Homeland Security Appropriations Act, 2014.*)

## Program and Financing (in millions of dollars)

Identification code 70–0715–0–1–453	2013 actual	2014 est.	2015 est.
<b>Obligations by program activity:</b>			
0801 Radiological Emergency Preparedness .....	38	50	38
0802 Chemical Stockpile Emergency Preparedness Program .....	14		
0900 Total new obligations .....	52	50	38

<b>Budgetary Resources:</b>			
Unobligated balance:			
1000 Unobligated balance brought forward, Oct 1 .....	28	16	3
1021 Recoveries of prior year unpaid obligations .....	2		
1050 Unobligated balance (total) .....	30	16	3
Budget authority:			
Spending authority from offsetting collections, discretionary:			
1700 Collected .....	63	38	40
1701 Change in uncollected payments, Federal sources .....	–25		
1702 Offsetting collections (previously unavailable) .....	39	37	38
1723 New and/or unobligated balance of spending authority from offsetting collections temporarily reduced .....	–2		
1725 Spending authority from offsetting collections precluded from obligation (limitation on obligations) .....	–37	–38	–40
1750 Spending auth from offsetting collections, disc (total) .....	38	37	38
1930 Total budgetary resources available .....	68	53	41
<b>Memorandum (non-add) entries:</b>			
1941 Unexpired unobligated balance, end of year .....	16	3	3

<b>Change in obligated balance:</b>			
Unpaid obligations:			
3000 Unpaid obligations, brought forward, Oct 1 .....	96	71	60
3010 Obligations incurred, unexpired accounts .....	52	50	38
3011 Obligations incurred, expired accounts .....	5		
3020 Outlays (gross) .....	–76	–61	–49
3040 Recoveries of prior year unpaid obligations, unexpired .....	–2		
3041 Recoveries of prior year unpaid obligations, expired .....	–4		
3050 Unpaid obligations, end of year .....	71	60	49
Uncollected payments:			
3060 Uncollected pymts, Fed sources, brought forward, Oct 1 .....	–75	–1	–1
3070 Change in uncollected pymts, Fed sources, unexpired .....	25		
3071 Change in uncollected pymts, Fed sources, expired .....	49		
3090 Uncollected pymts, Fed sources, end of year .....	–1	–1	–1
<b>Memorandum (non-add) entries:</b>			
3100 Obligated balance, start of year .....	21	70	59
3200 Obligated balance, end of year .....	70	59	48

<b>Budget authority and outlays, net:</b>			
Discretionary:			
4000 Budget authority, gross .....	38	37	38
Outlays, gross:			
4010 Outlays from new discretionary authority .....	28	15	15
4011 Outlays from discretionary balances .....	48	46	34

4020 Outlays, gross (total) .....	76	61	49
Offsets against gross budget authority and outlays:			
Offsetting collections (collected) from:			
4030 Federal sources .....	–27		
4033 Non-Federal sources .....	–36	–38	–40
4040 Offsets against gross budget authority and outlays (total) ....	–63	–38	–40
Additional offsets against gross budget authority only:			
4050 Change in uncollected pymts, Fed sources, unexpired .....	25		
4070 Budget authority, net (discretionary) .....		–1	–2
4080 Outlays, net (discretionary) .....	13	23	9
4180 Budget authority, net (total) .....		–1	–2
4190 Outlays, net (total) .....	13	23	9

## Memorandum (non-add) entries:

5090 Unavailable balance, SOY: Offsetting collections .....	40	40	41
5091 Unavailable balance, EOY: Offsetting collections .....	40	41	43

The Radiological Emergency Preparedness Program (REPP) assists State, local and tribal governments in the development of off-site radiological emergency preparedness plans within the emergency planning zones of Nuclear Regulatory Commission (NRC) licensed commercial nuclear power facilities. The fund is financed from fees assessed and collected from the NRC licensees to cover the costs for radiological emergency planning, preparedness, and response activities in the following year.

## Object Classification (in millions of dollars)

Identification code 70–0715–0–1–453	2013 actual	2014 est.	2015 est.
99.9 Total new obligations .....	52	50	38

## Employment Summary

Identification code 70–0715–0–1–453	2013 actual	2014 est.	2015 est.
2001 Reimbursable civilian full-time equivalent employment .....	146	150	170
2001 Reimbursable civilian full-time equivalent employment .....	15		

## ADMINISTRATIVE AND REGIONAL OPERATIONS

## Program and Financing (in millions of dollars)

Identification code 70–0712–0–1–453	2013 actual	2014 est.	2015 est.
<b>Obligations by program activity:</b>			
0001 Administrative and regional operations .....	2		
0900 Total new obligations (object class 25.1) .....	2		

<b>Budgetary Resources:</b>			
Unobligated balance:			
1000 Unobligated balance brought forward, Oct 1 .....	1		
1021 Recoveries of prior year unpaid obligations .....	1		
1050 Unobligated balance (total) .....	2		
1930 Total budgetary resources available .....	2		

<b>Change in obligated balance:</b>			
Unpaid obligations:			
3000 Unpaid obligations, brought forward, Oct 1 .....	19	6	
3010 Obligations incurred, unexpired accounts .....	2		
3020 Outlays (gross) .....	–14	–6	
3040 Recoveries of prior year unpaid obligations, unexpired .....	–1		
3050 Unpaid obligations, end of year .....	6		
<b>Memorandum (non-add) entries:</b>			
3100 Obligated balance, start of year .....	19	6	
3200 Obligated balance, end of year .....	6		

<b>Budget authority and outlays, net:</b>			
Discretionary:			
Outlays, gross:			
4011 Outlays from discretionary balances .....	14	6	
4190 Outlays, net (total) .....	14	6	

## NATIONAL FLOOD MITIGATION FUND

## Program and Financing (in millions of dollars)

Identification code 70-0717-0-1-453	2013 actual	2014 est.	2015 est.
<b>Change in obligated balance:</b>			
Unpaid obligations:			
3000 Unpaid obligations, brought forward, Oct 1 .....	8	4	
3020 Outlays (gross) .....	-1	-4	
3041 Recoveries of prior year unpaid obligations, expired .....	-3		
3050 Unpaid obligations, end of year .....	4		
Memorandum (non-add) entries:			
3100 Obligated balance, start of year .....	8	4	
3200 Obligated balance, end of year .....	4		
<b>Budget authority and outlays, net:</b>			
Discretionary:			
Outlays, gross:			
4011 Outlays from discretionary balances .....	1	4	
4190 Outlays, net (total) .....	1	4	

## NATIONAL PREDISASTER MITIGATION FUND

【For the predisaster mitigation grant program under section 203 of the Robert T. Stafford Disaster Relief and Emergency Assistance Act (42 U.S.C. 5133), \$25,000,000, to remain available until expended.】 (Department of Homeland Security Appropriations Act, 2014.)

## Program and Financing (in millions of dollars)

Identification code 70-0716-0-1-453	2013 actual	2014 est.	2015 est.
<b>Obligations by program activity:</b>			
0001 Pre-disaster mitigation .....	33	58	58
<b>Budgetary Resources:</b>			
Unobligated balance:			
1000 Unobligated balance brought forward, Oct 1 .....	146	134	99
1010 Unobligated balance transfer to other accts [70-0400] .....	-2		
1010 Unobligated balance transfer to other accts [70-0540] .....	-7		
1021 Recoveries of prior year unpaid obligations .....	21		
1050 Unobligated balance (total) .....	158	134	99
<b>Budget authority:</b>			
Appropriations, discretionary:			
1100 Appropriation .....	25	25	
1120 Appropriations transferred to other accts [70-0540] .....	-1		
1131 Unobligated balance of appropriations permanently reduced .....	-15	-2	
1160 Appropriation, discretionary (total) .....	9	23	
1930 Total budgetary resources available .....	167	157	99
Memorandum (non-add) entries:			
1941 Unexpired unobligated balance, end of year .....	134	99	41
<b>Change in obligated balance:</b>			
Unpaid obligations:			
3000 Unpaid obligations, brought forward, Oct 1 .....	228	184	184
3010 Obligations incurred, unexpired accounts .....	33	58	58
3020 Outlays (gross) .....	-56	-58	-58
3040 Recoveries of prior year unpaid obligations, unexpired .....	-21		
3050 Unpaid obligations, end of year .....	184	184	184
Memorandum (non-add) entries:			
3100 Obligated balance, start of year .....	228	184	184
3200 Obligated balance, end of year .....	184	184	184
<b>Budget authority and outlays, net:</b>			
Discretionary:			
4000 Budget authority, gross .....	9	23	
Outlays, gross:			
4010 Outlays from new discretionary authority .....	1	1	
4011 Outlays from discretionary balances .....	55	57	58
4020 Outlays, gross (total) .....	56	58	58
4180 Budget authority, net (total) .....	9	23	
4190 Outlays, net (total) .....	56	58	58

## Object Classification (in millions of dollars)

Identification code 70-0716-0-1-453	2013 actual	2014 est.	2015 est.
<b>Direct obligations:</b>			
11.1 Personnel compensation: Full-time permanent .....		1	1
25.2 Other services from non-Federal sources .....		4	4
41.0 Grants, subsidies, and contributions .....	32	53	53
99.0 Direct obligations .....	32	58	58
99.5 Below reporting threshold .....	1		
99.9 Total new obligations .....	33	58	58

## Employment Summary

Identification code 70-0716-0-1-453	2013 actual	2014 est.	2015 est.
1001 Direct civilian full-time equivalent employment .....	5	3	3

## EMERGENCY FOOD AND SHELTER

To carry out the emergency food and shelter program pursuant to title III of the McKinney-Vento Homeless Assistance Act (42 U.S.C. 11331 et seq.), 【\$120,000,000】 \$100,000,000, to remain available until expended: *Provided*, That total administrative costs shall not exceed 3.5 percent of the total amount made available under this heading: *Provided further*, *That the Administrator of the Federal Emergency Management Agency (Administrator) may transfer funds appropriated under this heading to "Department of Housing and Urban Development—Homeless Assistance Grants":* *Provided further*, *That, if funds are transferred pursuant to the previous proviso, notwithstanding the references to the Administrator in 42 U.S.C 11331 through 11335 and 11341, the Secretary of Housing and Urban Development shall carry out the functions of the Administrator with respect to the Emergency Food and Shelter Program, including with respect to the National Board.* (Department of Homeland Security Appropriations Act, 2014.)

## Program and Financing (in millions of dollars)

Identification code 70-0707-0-1-605	2013 actual	2014 est.	2015 est.
<b>Obligations by program activity:</b>			
0101 Emergency food and shelter .....	114	120	100
0900 Total new obligations (object class 41.0) .....	114	120	100
<b>Budgetary Resources:</b>			
Budget authority:			
Appropriations, discretionary:			
1100 Appropriation .....	120	120	100
1130 Appropriations permanently reduced .....	-6		
1160 Appropriation, discretionary (total) .....	114	120	100
1930 Total budgetary resources available .....	114	120	100
<b>Change in obligated balance:</b>			
Unpaid obligations:			
3000 Unpaid obligations, brought forward, Oct 1 .....	123	122	24
3010 Obligations incurred, unexpired accounts .....	114	120	100
3020 Outlays (gross) .....	-115	-218	-104
3050 Unpaid obligations, end of year .....	122	24	20
Memorandum (non-add) entries:			
3100 Obligated balance, start of year .....	123	122	24
3200 Obligated balance, end of year .....	122	24	20
<b>Budget authority and outlays, net:</b>			
Discretionary:			
4000 Budget authority, gross .....	114	120	100
Outlays, gross:			
4010 Outlays from new discretionary authority .....		96	80
4011 Outlays from discretionary balances .....	115	122	24
4020 Outlays, gross (total) .....	115	218	104
4180 Budget authority, net (total) .....	114	120	100
4190 Outlays, net (total) .....	115	218	104

The Emergency Food and Shelter program provides grants to nonprofit and faith-based organizations at the local level to sup-

## EMERGENCY FOOD AND SHELTER—Continued

plement their programs for emergency food and shelter. In 2015, the Emergency Food and Shelter program is proposed to be transferred to the Department of Housing and Urban Development's Homeless Assistance Grants program in order to consolidate and better coordinate assistance to populations in need.

## DISASTER RELIEF FUND

## (INCLUDING TRANSFER OF FUNDS)

For necessary expenses in carrying out the Robert T. Stafford Disaster Relief and Emergency Assistance Act (42 U.S.C. 5121 et seq.), **[\$6,220,908,000]** **\$7,033,464,494**, to remain available until expended], of which \$24,000,000 shall be transferred to the Department of Homeland Security Office of Inspector General for audits and investigations related to disasters]: *Provided*, [That the Administrator of the Federal Emergency Management Agency shall submit an expenditure plan to the Committees on Appropriations of the Senate and the House of Representatives detailing the use of the funds made available in this or any other Act for disaster readiness and support not later than 60 days after the date of enactment of this Act: *Provided further*, That the Administrator of the Federal Emergency Management Agency shall submit to such Committees a quarterly report detailing obligations against the expenditure plan and a justification for any changes from the initial plan: *Provided further*, That the Administrator of the Federal Emergency Management Agency shall submit to the Committees on Appropriations of the Senate and the House of Representatives the following reports, including a specific description of the methodology and the source data used in developing such reports: (1) an estimate of the following amounts shall be submitted for the budget year at the time that the President's budget proposal for fiscal year 2015 is submitted pursuant to section 1105(a) of title 31, United States Code: (A) the unobligated balance of funds to be carried over from the prior fiscal year to the budget year; (B) the unobligated balance of funds to be carried over from the budget year to the budget year plus 1; (C) the amount of obligations for non-catastrophic events for the budget year; (D) the amount of obligations for the budget year for catastrophic events delineated by event and by State; (E) the total amount that has been previously obligated or will be required for catastrophic events delineated by event and by State for all prior years, the current year, the budget year, the budget year plus 1, the budget year plus 2, and the budget year plus 3 and beyond; (F) the amount of previously obligated funds that will be recovered for the budget year; (G) the amount that will be required for obligations for emergencies, as described in section 102(1) of the Robert T. Stafford Disaster Relief and Emergency Assistance Act (42 U.S.C. 5122(1)), major disasters, as described in section 102(2) of the Robert T. Stafford Disaster Relief and Emergency Assistance Act (42 U.S.C. 5122(2)), fire management assistance grants, as described in section 420 of the Robert T. Stafford Disaster Relief and Emergency Assistance Act (42 U.S.C. 5187), surge activities, and disaster readiness and support activities; (H) the amount required for activities not covered under section 251(b)(2)(D)(iii) of the Balanced Budget and Emergency Deficit Control Act of 1985 (2 U.S.C. 901(b)(2)(D)(iii); Public Law 99-177); (2) an estimate or actual amounts, if available, of the following for the current fiscal year shall be submitted not later than the fifth day of each month, and shall be published by the Administrator on the Agency's Web site not later than the fifth day of each month: (A) a summary of the amount of appropriations made available by source, the transfers executed, the previously allocated funds recovered, and the commitments, allocations, and obligations made; (B) a table of disaster relief activity delineated by month, including—(i) the beginning and ending balances; (ii) the total obligations to include amounts obligated for fire assistance, emergencies, surge, and disaster support activities; (iii) the obligations for catastrophic events delineated by event and by State; and (iv) the amount of previously obligated funds that are recovered; (C) a summary of allocations, obligations, and expenditures for catastrophic events delineated by event; (D) in addition, for a disaster declaration related to Hurricane Sandy, the cost of the following categories of spending: public assistance, individual assistance, mitigation, administrative, operations, and any other relevant category (including emergency measures and disaster resources); and (E) the date on which funds appropriated will

be exhausted: *Provided further*, That the Administrator shall publish on the Agency's Web site not later than 5 days after an award of a public assistance grant under section 406 of the Robert T. Stafford Disaster Relief and Emergency Assistance Act (42 U.S.C. 5172) the specifics of the grant award: *Provided further*, That for any mission assignment or mission assignment task order to another Federal department or agency regarding a major disaster, not later than 5 days after the issuance of the mission assignment or task order, the Administrator shall publish on the Agency's Web site the following: the name of the impacted State and the disaster declaration for such State, the assigned agency, the assistance requested, a description of the disaster, the total cost estimate, and the amount obligated: *Provided further*, That not later than 10 days after the last day of each month until the mission assignment or task order is completed and closed out, the Administrator shall update any changes to the total cost estimate and the amount obligated: *Provided further*,] That, of the amount provided under this heading, **[\$5,626,386,000]** **\$6,437,792,622** shall be for major disasters declared pursuant to the Robert T. Stafford Disaster Relief and Emergency Assistance Act (42 U.S.C. 5121 et seq.): *Provided further*, That the amount for major disasters in the preceding proviso is designated by the Congress as being for disaster relief pursuant to section 251(b)(2)(D) of the Balanced Budget and Emergency Deficit Control Act of 1985, as amended: *Provided further*, That, of the funds provided herein other than for major disasters declared pursuant to the Robert T. Stafford Disaster Relief and Emergency Assistance Act (42 U.S.C. 5121 et seq.), \$24,000,000 shall be transferred to the Department of Homeland Security Office of Inspector General for audits and investigations related to disasters. (Department of Homeland Security Appropriations Act, 2014.)

## Program and Financing (in millions of dollars)

Identification code 70-0702-0-1-453		2013 actual	2014 est.	2015 est.
<b>Obligations by program activity:</b>				
0003	Base/Non-Major Disasters .....	540	648	323
0004	Disaster Relief .....	10,448	14,548	7,237
0799	Total direct obligations .....	10,988	15,196	7,560
0801	Reimbursable program activity .....	69		
0900	Total new obligations .....	11,057	15,196	7,560
<b>Budgetary Resources:</b>				
Unobligated balance:				
1000	Unobligated balance brought forward, Oct 1 .....	1,026	8,499	
1010	Unobligated balance transfer to other accts [72-1035] .....	-3		
1021	Recoveries of prior year unpaid obligations .....	924	800	750
1050	Unobligated balance (total) .....	1,947	9,299	750
Budget authority:				
Appropriations, discretionary:				
1100	Appropriation .....	18,496	6,221	7,033
1120	Appropriations transferred to other accts [70-0200] .....	-27	-24	-24
1130	Appropriations permanently reduced .....	-929		
1131	Unobligated balance of appropriations permanently reduced .....		-301	-200
1160	Appropriation, discretionary (total) .....	17,540	5,896	6,809
Spending authority from offsetting collections, discretionary:				
1700	Collected .....	69		1
1701	Change in uncollected payments, Federal sources .....		1	
1750	Spending auth from offsetting collections, disc (total) .....	69	1	1
1900	Budget authority (total) .....	17,609	5,897	6,810
1930	Total budgetary resources available .....	19,556	15,196	7,560
Memorandum (non-add) entries:				
1941	Unexpired unobligated balance, end of year .....	8,499		
<b>Change in obligated balance:</b>				
Unpaid obligations:				
3000	Unpaid obligations, brought forward, Oct 1 .....	11,125	11,826	16,122
3010	Obligations incurred, unexpired accounts .....	11,057	15,196	7,560
3020	Outlays (gross) .....	-9,432	-10,100	-9,198
3040	Recoveries of prior year unpaid obligations, unexpired .....	-924	-800	-750
3050	Unpaid obligations, end of year .....	11,826	16,122	13,734
Uncollected payments:				
3060	Uncollected pymts, Fed sources, brought forward, Oct 1 .....			-1
3070	Change in uncollected pymts, Fed sources, unexpired .....		-1	
3090	Uncollected pymts, Fed sources, end of year .....		-1	-1
Memorandum (non-add) entries:				
3100	Obligated balance, start of year .....	11,125	11,826	16,121



3200	Obligated balance, end of year .....	11,826	16,121	13,733
<b>Budget authority and outlays, net:</b>				
Discretionary:				
4000	Budget authority, gross .....	17,609	5,897	6,810
Outlays, gross:				
4010	Outlays from new discretionary authority .....	6,057	1,674	2,018
4011	Outlays from discretionary balances .....	3,375	8,426	7,180
4020	Outlays, gross (total) .....	9,432	10,100	9,198
Offsets against gross budget authority and outlays:				
Offsetting collections (collected) from:				
4030	Federal sources .....	-17		-1
4033	Non-Federal sources .....	-52		
4040	Offsets against gross budget authority and outlays (total) ....	-69		-1
Additional offsets against gross budget authority only:				
4050	Change in uncollected pymts, Fed sources, unexpired .....		-1	
4070	Budget authority, net (discretionary) .....	17,540	5,896	6,809
4080	Outlays, net (discretionary) .....	9,363	10,100	9,197
4180	Budget authority, net (total) .....	17,540	5,896	6,809
4190	Outlays, net (total) .....	9,363	10,100	9,197

Through the Disaster Relief Fund (DRF), FEMA provides a significant portion of the total Federal response to Presidentially-declared major disasters and emergencies. Primary assistance programs include Federal assistance to individuals and households, public assistance, and hazard mitigation assistance, which includes the repair and reconstruction of State, local, and non-profit infrastructure.

Beginning in 2012, section 251(b)(2)(D) of the Balanced Budget and Emergency Deficit Control Act of 1985, as amended (BBEDCA) includes a discretionary cap adjustment for disaster relief, facilitating a shift from a reliance on supplemental appropriations. DRF funding has historically been fungible, but the BBEDCA requires that funding appropriated as disaster relief under the cap adjustment go toward declared major disasters only as defined under section 102(2) of the Robert T. Stafford Disaster Relief and Emergency Assistance Act. Cap adjustment funding is not to be used for base/non-major disaster spending on emergency declarations, disaster readiness support activities, pre-disaster surge costs, or Fire Management Assistance Grants. The DRF request can be broken down into four principal components: catastrophic obligations, non-catastrophic obligations, recoveries, and a reserve. The funding required for the catastrophic category (events greater than \$500 million) is based on FEMA spend plans for all prior declared catastrophic events. It should be noted that this figure includes no funds for new catastrophic events that may occur in 2015. It is assumed that any new catastrophic event in 2015 will be funded through an emergency supplemental funding request as provided for in BBEDCA. The non-catastrophic funding level is based on an approach that uses the ten-year average for non-catastrophic events to provide a more realistic projection of non-catastrophic needs in 2015. The recoveries figure represents an estimate of the amount that FEMA will de-obligate from prior projects. Given the inherent uncertainty associated with disaster events, an additional \$1,000 million is included for a reserve in 2015.

#### Object Classification (in millions of dollars)

Identification code 70-0702-0-1-453	2013 actual	2014 est.	2015 est.
Direct obligations:			
Personnel compensation:			
11.1 Full-time permanent .....	357	359	363
11.3 Other than full-time permanent .....	285	287	290
11.5 Other personnel compensation .....	71	72	72
11.9 Total personnel compensation .....	713	718	725
12.1 Civilian personnel benefits .....	277	279	282
13.0 Benefits for former personnel .....	24	26	17
21.0 Travel and transportation of persons .....	332	459	228
22.0 Transportation of things .....	123	170	85
23.1 Rental payments to GSA .....	60	60	41

23.2 Rental payments to others .....	5	5	3
23.3 Communications, utilities, and miscellaneous charges .....	52	72	36
24.0 Printing and reproduction .....	2	2	1
25.1 Advisory and assistance services .....	35	30	24
25.2 Other services from non-Federal sources .....	598	827	411
25.3 Other goods and services from Federal sources .....	615	649	423
25.4 Operation and maintenance of facilities .....	18	18	12
25.7 Operation and maintenance of equipment .....	10	10	7
26.0 Supplies and materials .....	63	87	43
31.0 Equipment .....	133	184	91
32.0 Land and structures .....	6	6	4
41.0 Grants, subsidies, and contributions .....	7,922	11,593	5,126
99.0 Direct obligations .....	10,988	15,195	7,559
99.0 Reimbursable obligations .....	69	1	1
99.9 Total new obligations .....	11,057	15,196	7,560

#### Employment Summary

Identification code 70-0702-0-1-453	2013 actual	2014 est.	2015 est.
1001 Direct civilian full-time equivalent employment .....	5,983	7,134	7,134

#### NATIONAL FLOOD INSURANCE FUND

For activities under the National Flood Insurance Act of 1968 (42 U.S.C. 4001 et seq.), the Flood Disaster Protection Act of 1973 (42 U.S.C. 4001 et seq.), and the Biggert-Waters Flood Insurance Reform Act of 2012 (Public Law 112-141, 126 Stat. 916), **[\$176,300,000] \$179,294,000**, which shall remain available until September 30, 2016, and shall be derived from offsetting amounts collected under section 1308(d) of the National Flood Insurance Act of 1968 (42 U.S.C. 4015(d)); **[of which not to exceed \$22,000,000] which is available for salaries and expenses associated with flood mitigation and flood insurance operations; and floodplain management and additional amounts for flood mapping: Provided, That \$23,759,000 shall be available for salaries and expenses associated with flood mitigation and flood insurance operations; and [not less than \$154,300,000] \$155,535,000 shall be available for flood plain management and flood mapping**, to remain available until September 30, 2015: *Provided further*, That any additional fees collected pursuant to section 1308(d) of the National Flood Insurance Act of 1968 (42 U.S.C. 4015(d)) shall be credited as an offsetting collection to this account, to be available for flood plain management and flood mapping: *Provided further, That, notwithstanding section 100236(d) of the Biggert-Waters Flood Insurance Reform Act of 2012, funds are available until expended from the National Flood Insurance Fund as may be necessary to carry out section 100236: Provided further, That, in fiscal year [2014] 2015, no funds shall be available from the National Flood Insurance Fund under section 1310 of that Act (42 U.S.C. 4017) in excess of:*

- (1) \$132,000,000 for operating expenses;
- (2) **[\$1,152,000,000] \$1,139,000,000** for commissions and taxes of agents;
- (3) such sums as are necessary for interest on Treasury borrowings; and
- (4) **[\$100,000,000] \$150,000,000**, which shall remain available until expended, for flood mitigation actions and for flood mitigation assistance under section 1366 of the National Flood Insurance Act of 1968 (42 U.S.C. 4104c), notwithstanding subsection (e) of section 1366 of the National Flood Insurance Act of 1968 (42 U.S.C. 4104c) and notwithstanding subsection (a)(7) of section 1310 of the National Flood Insurance Act of 1968 (42 U.S.C. 4017): *Provided further*, That the amounts collected under section 102 of the Flood Disaster Protection Act of 1973 (42 U.S.C. 4012a) and section 1366(e) of the National Flood Insurance Act of 1968 shall be deposited in the National Flood Insurance Fund to supplement other amounts specified as available for section 1366 of the National Flood Insurance Act of 1968, notwithstanding subsection (f)(8) of such section 102 (42 U.S.C. 4012a(f)(8)) and subsection 1366(e) and paragraphs **[(2) and] (1) through (3)** of section 1367(b) of the National Flood Insurance Act of 1968 (42 U.S.C. 4104c(e), 4104d(b)(**[2] 1**)-(3)): *Provided further*, That total administrative costs shall not exceed 4 percent of the total appropriation. (*Department of Homeland Security Appropriations Act, 2014.*)

## NATIONAL FLOOD INSURANCE FUND—Continued

## Program and Financing (in millions of dollars)

Identification code 70-4236-0-3-453	2013 actual	2014 est.	2015 est.
<b>Obligations by program activity:</b>			
0801 NFIP Mandatory - Insurance .....	10,427	4,737	5,144
0802 Flood Mitigation and Flood Insurance Operations .....	16	22	24
0803 Floodplain Management and Flood Mapping .....	154	154	155
0804 Flood Mitigation Grants .....	22	100	100
0900 Total new obligations .....	10,619	5,013	5,423
<b>Budgetary Resources:</b>			
Unobligated balance:			
1000 Unobligated balance brought forward, Oct 1 .....	1,480	221	.....
1001 Discretionary unobligated balance brought fwd, Oct 1 .....	9	.....	.....
1020 Adjustment of unobligated bal brought forward, Oct 1 .....	-1,077	.....	.....
1021 Recoveries of prior year unpaid obligations .....	9	.....	.....
1050 Unobligated balance (total) .....	412	221	.....
Budget authority:			
Borrowing authority, mandatory:			
1400 Borrowing authority (Available) .....	6,660	825	1,268
1440 Borrowing authority, mandatory (total) .....	6,660	825	1,268
Spending authority from offsetting collections, discretionary:			
1700 Collected .....	171	176	179
1750 Spending auth from offsetting collections, disc (total) .....	171	176	179
Spending authority from offsetting collections, mandatory:			
1800 Offsetting collections (Claims Expense) .....	3,600	3,788	3,976
1802 Offsetting collections (previously unavailable) .....	.....	3	.....
1823 New and/or unobligated balance of spending authority from offsetting collections temporarily reduced .....	-3	.....	.....
1850 Spending auth from offsetting collections, mand (total) .....	3,597	3,791	3,976
1900 Budget authority (total) .....	10,428	4,792	5,423
1930 Total budgetary resources available .....	10,840	5,013	5,423
Memorandum (non-add) entries:			
1941 Unexpired unobligated balance, end of year .....	221	.....	.....
<b>Change in obligated balance:</b>			
Unpaid obligations:			
3000 Unpaid obligations, brought forward, Oct 1 .....	600	525	528
3010 Obligations incurred, unexpired accounts .....	10,619	5,013	5,423
3020 Outlays (gross) .....	-10,685	-5,010	-5,423
3040 Recoveries of prior year unpaid obligations, unexpired .....	-9	.....	.....
3050 Unpaid obligations, end of year .....	525	528	528
Memorandum (non-add) entries:			
3100 Obligated balance, start of year .....	600	525	528
3200 Obligated balance, end of year .....	525	528	528
<b>Budget authority and outlays, net:</b>			
Discretionary:			
4000 Budget authority, gross .....	171	176	179
Outlays, gross:			
4010 Outlays from new discretionary authority .....	88	84	86
4011 Outlays from discretionary balances .....	96	92	93
4020 Outlays, gross (total) .....	184	176	179
Offsets against gross budget authority and outlays:			
Offsetting collections (collected) from:			
4033 Non-Federal sources .....	-171	-176	-179
Mandatory:			
4090 Budget authority, gross .....	10,257	4,616	5,244
Outlays, gross:			
4100 Outlays from new mandatory authority .....	10,107	4,052	4,094
4101 Outlays from mandatory balances .....	394	782	1,150
4110 Outlays, gross (total) .....	10,501	4,834	5,244
Offsets against gross budget authority and outlays:			
Offsetting collections (collected) from:			
4123 Non-Federal sources .....	-3,600	-3,788	-3,976
4180 Budget authority, net (total) .....	6,657	828	1,268
4190 Outlays, net (total) .....	6,914	1,046	1,268
<b>Memorandum (non-add) entries:</b>			
5090 Unavailable balance, SOY: Offsetting collections .....	.....	3	.....
5091 Unavailable balance, EOY: Offsetting collections .....	3	.....	.....

The Federal Government provides flood insurance through the National Flood Insurance Program (NFIP), which is administered by FEMA. Flood insurance is available to homeowners and businesses in communities that have adopted and enforce appro-

prate floodplain management measures. Coverage is limited to buildings and their contents. By the end of 2013, the program had over 5.5 million policies in more than 22,200 communities with over \$1.3 trillion of insurance in force.

The program uses a multi-pronged strategy for reducing future flood damage. The NFIP offers flood mitigation assistance grants to assist flood victims to rebuild to current building codes, including base flood elevations, thereby reducing future flood damage costs. In addition, flood mitigation assistance grants targeted toward repetitive and severe repetitive loss properties not only help owners of high-risk property, but also reduce the disproportionate drain on the National Flood Insurance Fund these properties cause, through acquisition, relocation, or elevation. FEMA works to ensure that the flood mitigation grant program is closely integrated, resulting in better coordination and communication with State and local governments. Further, through the Community Rating System, FEMA adjusts premium rates to encourage community and State mitigation activities beyond those required by the NFIP. These efforts, in addition to the minimum NFIP requirements for floodplain management, save over \$1 billion annually in avoided flood damages.

Due to the catastrophic nature of flooding, with Hurricanes Katrina and Sandy as notable examples, insured flood damages far exceeded premium revenue in some years and depleted the program's reserve account, which is a cash fund. On those occasions, the NFIP exercises its borrowing authority through the Treasury to meet flood insurance claim obligations. As a result, the Administration and Congress have increased the borrowing authority to \$30.4 billion. The program's debt is currently \$24 billion.

The Biggert Waters Flood Insurance Reform Act of 2012 requires the NFIP generally to move to full risk-based premium rates and strengthens the NFIP financially and operationally. In 2013, the NFIP began phasing in risk-based premiums for certain properties, as required by the law.

## Balance Sheet (in millions of dollars)

Identification code 70-4236-0-3-453	2012 actual	2013 actual
<b>ASSETS:</b>		
1101 Federal assets: Fund balances with Treasury .....	1,002	339
Non-Federal assets:		
1206 Receivables, net .....	3	2
1207 Advances and prepayments .....	526	571
1801 Other Federal assets: Cash and other monetary assets .....	100	32
1999 Total assets .....	1,631	944
<b>LIABILITIES:</b>		
2103 Federal liabilities: Debt .....	17,750	24,000
Non-Federal liabilities:		
2201 Accounts payable .....	64	73
2207 Other .....	2,783	2,803
2999 Total liabilities .....	20,597	26,876
<b>NET POSITION:</b>		
3300 Cumulative results of operations .....	-18,966	-25,932
4999 Total liabilities and net position .....	1,631	944

## Object Classification (in millions of dollars)

Identification code 70-4236-0-3-453	2013 actual	2014 est.	2015 est.
Reimbursable obligations:			
11.1 Personnel compensation: Full-time permanent .....	31	34	33
12.1 Civilian personnel benefits .....	9	10	13
21.0 Travel and transportation of persons .....	1	1	1
23.1 Rental payments to GSA .....	3	3	2
23.3 Communications, utilities, and miscellaneous charges .....	1	1	1
24.0 Printing and reproduction .....	1	1	1
25.1 Advisory and assistance services .....	.....	10	10
25.2 Other services from non-Federal sources .....	928	1,300	1,300
25.3 Other goods and services from Federal sources .....	30	.....	.....
26.0 Supplies and materials .....	.....	.....	1
31.0 Equipment .....	1	.....	2

41.0	Grants, subsidies, and contributions .....	28	106	106
42.0	Insurance claims and indemnities .....	9,483	3,400	3,806
43.0	Interest and dividends .....	103	147	147
99.9	Total new obligations .....	10,619	5,013	5,423

**Employment Summary**

Identification code 70–4236–0–3–453	2013 actual	2014 est.	2015 est.
2001 Reimbursable civilian full-time equivalent employment .....	294	341	356

**NATIONAL FLOOD INSURANCE RESERVE FUND****Special and Trust Fund Receipts** (in millions of dollars)

Identification code 70–5701–0–2–453	2013 actual	2014 est.	2015 est.
0100 Balance, start of year .....			
Receipts:			
0220 Fees, National Flood Insurance Reserve Fund .....		163	380
0240 Earnings on Investments, National Flood Insurance Reserve Fund .....			3
0299 Total receipts and collections .....		163	383
0400 Total: Balances and collections .....		163	383
Appropriations:			
0500 National Flood Insurance Reserve Fund .....		–163	–383
0799 Balance, end of year .....			

**Program and Financing** (in millions of dollars)

Identification code 70–5701–0–2–453	2013 actual	2014 est.	2015 est.
<b>Budgetary Resources:</b>			
Unobligated balance:			
1000 Unobligated balance brought forward, Oct 1 .....			163
Budget authority:			
Appropriations, mandatory:			
1201 Appropriation (special or trust fund) .....		163	383
1260 Appropriations, mandatory (total) .....		163	383
1930 Total budgetary resources available .....		163	546
Memorandum (non-add) entries:			
1941 Unexpired unobligated balance, end of year .....		163	546
<b>Budget authority and outlays, net:</b>			
Mandatory:			
4090 Budget authority, gross .....		163	383
4180 Budget authority, net (total) .....		163	383
<b>Memorandum (non-add) entries:</b>			
5000 Total investments, SOY: Federal securities: Par value .....			163
5001 Total investments, EOY: Federal securities: Par value .....		163	546

As directed by the Biggert-Waters Flood Insurance Reform Act of 2012, FEMA has established the National Flood Insurance Reserve Fund for the National Flood Insurance Program to meet expected future obligations of the program, to include payment of claims, claims adjustment expenses, and the repayment of outstanding debt owed to the U.S. Treasury including interest.

**DISASTER ASSISTANCE DIRECT LOAN PROGRAM ACCOUNT****Program and Financing** (in millions of dollars)

Identification code 70–0703–0–1–453	2013 actual	2014 est.	2015 est.
<b>Obligations by program activity:</b>			
Credit program obligations:			
0701 Direct loan subsidy .....	160	29	29
0703 Subsidy for modifications of direct loans .....	295		
0705 Reestimates of direct loan subsidy .....		55	
0706 Interest on reestimates of direct loan subsidy .....	22	7	
0709 Administrative expenses .....	2		
0900 Total new obligations (object class 25.2) .....	479	91	29

**Budgetary Resources:**

Unobligated balance:			
1000 Unobligated balance brought forward, Oct 1 .....	242	305	275
1001 Discretionary unobligated balance brought fwd, Oct 1 .....	242		
1021 Recoveries of prior year unpaid obligations .....	2		
1050 Unobligated balance (total) .....	244	305	275
Budget authority:			
Appropriations, discretionary:			
1100 Appropriation .....	533		
1130 Appropriations permanently reduced .....	–15		
1160 Appropriation, discretionary (total) .....	518		
Appropriations, mandatory:			
1200 Appropriation .....	22	61	
1260 Appropriations, mandatory (total) .....	22	61	
1900 Budget authority (total) .....	540	61	
1930 Total budgetary resources available .....	784	366	275
Memorandum (non-add) entries:			
1941 Unexpired unobligated balance, end of year .....	305	275	246

**Change in obligated balance:**

Unpaid obligations:			
3000 Unpaid obligations, brought forward, Oct 1 .....	17	133	43
3010 Obligations incurred, unexpired accounts .....	479	91	29
3020 Outlays (gross) .....	–361	–181	–31
3040 Recoveries of prior year unpaid obligations, unexpired .....	–2		
3050 Unpaid obligations, end of year .....	133	43	41
Memorandum (non-add) entries:			
3100 Obligated balance, start of year .....	17	133	43
3200 Obligated balance, end of year .....	133	43	41

**Budget authority and outlays, net:**

Discretionary:			
4000 Budget authority, gross .....	518		
Outlays, gross:			
4010 Outlays from new discretionary authority .....	335		
4011 Outlays from discretionary balances .....	4	181	31
4020 Outlays, gross (total) .....	339	181	31
Mandatory:			
4090 Budget authority, gross .....	22	61	
Outlays, gross:			
4100 Outlays from new mandatory authority .....	22		
4180 Budget authority, net (total) .....	540	61	
4190 Outlays, net (total) .....	361	181	31

**Summary of Loan Levels, Subsidy Budget Authority and Outlays by Program** (in millions of dollars)

Identification code 70–0703–0–1–453	2013 actual	2014 est.	2015 est.
Direct loan levels supportable by subsidy budget authority:			
115002 Community disaster loan program .....	175	30	30
115999 Total direct loan levels .....	175	30	30
Direct loan subsidy (in percent):			
132002 Community disaster loan program .....	91.63	95.25	96.35
132999 Weighted average subsidy rate .....	91.63	95.25	96.35
Direct loan subsidy budget authority:			
133001 States share program .....		–1	
133002 Community disaster loan program .....	160	29	29
133999 Total subsidy budget authority .....	160	28	29
Direct loan subsidy outlays:			
134002 Community disaster loan program .....	337	112	31
134999 Total subsidy outlays .....	337	112	31
Direct loan upward reestimates:			
135002 Community disaster loan program .....		61	
135003 Special community disaster loans .....	22		
135999 Total upward reestimate budget authority .....	22	61	
Direct loan downward reestimates:			
137002 Community disaster loan program .....	–21		
137003 Special community disaster loans .....	–5	–14	
137999 Total downward reestimate budget authority .....	–26	–14	
Administrative expense data:			
3510 Budget authority .....	4		
3590 Outlays from new authority .....	2		

Disaster assistance loans authorized by the Robert T. Stafford Disaster Relief and Emergency Assistance Act (42 U.S.C. 5121 et seq.) are loans to States for the non-Federal portion of cost-

DISASTER ASSISTANCE DIRECT LOAN PROGRAM ACCOUNT—Continued  
sharing funds and community disaster loans to local governments incurring substantial loss of tax and other revenues as a result of a major disaster. As required by the Federal Credit Reform Act of 1990, this account records, for this program, the subsidy costs associated with the direct loans obligated in 1992 and beyond (including modifications of direct loans). The subsidy amounts are estimated on a present value basis. Loan activity prior to 1992, which is budgeted for on a cash basis, totals less than \$500,000 in every year and is not presented separately. No new funding is requested in 2015.

#### DISASTER ASSISTANCE DIRECT LOAN FINANCING ACCOUNT

##### Program and Financing (in millions of dollars)

Identification code 70–4234–0–3–453	2013 actual	2014 est.	2015 est.
<b>Obligations by program activity:</b>			
Credit program obligations:			
0710 Direct loan obligations .....	174	30	30
0713 Payment of interest to Treasury .....	16	.....	.....
0742 Downward reestimate paid to receipt account .....	23	9	.....
0743 Interest on downward reestimates .....	4	4	.....
0900 Total new obligations .....	217	43	30
<b>Budgetary Resources:</b>			
Unobligated balance:			
1000 Unobligated balance brought forward, Oct 1 .....	1	.....	130
1021 Recoveries of prior year unpaid obligations .....	2	.....	.....
1050 Unobligated balance (total) .....	3	.....	130
Financing authority:			
Borrowing authority, mandatory:			
1400 Borrowing authority .....	45	.....	.....
1440 Borrowing authority, mandatory (total) .....	45	.....	.....
Spending authority from offsetting collections, mandatory:			
1800 Collected .....	374	173	38
1801 Change in uncollected payments, Federal sources .....	115	.....	.....
1820 Capital transfer of spending authority from offsetting collections to general fund .....	–39	.....	.....
1825 Spending authority from offsetting collections applied to repay debt .....	–281	.....	.....
1850 Spending auth from offsetting collections, mand (total) .....	169	173	38
1900 Financing authority (total) .....	214	173	38
1930 Total budgetary resources available .....	217	173	168
Memorandum (non-add) entries:			
1941 Unexpired unobligated balance, end of year .....	.....	130	138
<b>Change in obligated balance:</b>			
Unpaid obligations:			
3000 Unpaid obligations, brought forward, Oct 1 .....	18	144	77
3010 Obligations incurred, unexpired accounts .....	217	43	30
3020 Financing disbursements (gross) .....	–89	–110	.....
3040 Recoveries of prior year unpaid obligations, unexpired .....	–2	.....	.....
3050 Unpaid obligations, end of year .....	144	77	107
Uncollected payments:			
3060 Uncollected pymts, Fed sources, brought forward, Oct 1 .....	–16	–131	–131
3070 Change in uncollected pymts, Fed sources, unexpired .....	–115	.....	.....
3090 Uncollected pymts, Fed sources, end of year .....	–131	–131	–131
Memorandum (non-add) entries:			
3100 Obligated balance, start of year .....	2	13	–54
3200 Obligated balance, end of year .....	13	–54	–24
<b>Financing authority and disbursements, net:</b>			
Mandatory:			
4090 Financing authority, gross .....	214	173	38
Financing disbursements:			
4110 Financing disbursements, gross .....	89	110	.....
Offsets against gross financing authority and disbursements:			
Offsetting collections (collected) from:			
4120 Federal sources .....	–360	–173	–31
4122 Interest on uninvested funds .....	–7	.....	.....
4123 Non-Federal sources .....	–7	.....	–7
4130 Offsets against gross financing auth and disbursements (total) .....	–374	–173	–38

Additional offsets against financing authority only (total):			
4140 Change in uncollected pymts, Fed sources, unexpired .....	–115	.....	.....
4160 Financing authority, net (mandatory) .....	–275	.....	.....
4170 Financing disbursements, net (mandatory) .....	–285	–63	–38
4180 Financing authority, net (total) .....	–275	.....	.....
4190 Financing disbursements, net (total) .....	–285	–63	–38

##### Status of Direct Loans (in millions of dollars)

Identification code 70–4234–0–3–453	2013 actual	2014 est.	2015 est.
Position with respect to appropriations act limitation on obligations:			
1111 Limitation on direct loans .....	207	.....	.....
1121 Limitation available from carry-forward .....	44	77	47
1143 Unobligated limitation carried forward (P.L. xx) (-) .....	–77	–47	–17
1150 Total direct loan obligations .....	174	30	30
Cumulative balance of direct loans outstanding:			
1210 Outstanding, start of year .....	423	423	423
1231 Disbursements: Direct loan disbursements .....	14	.....	.....
1251 Repayments: Repayments and prepayments .....	–7	.....	–7
1264 Write-offs for default: Other adjustments, net (+ or -) .....	–7	.....	.....
1290 Outstanding, end of year .....	423	423	416

As required by the Federal Credit Reform Act of 1990, this non-budgetary account records, for this program, all cash flows to and from the Government resulting from direct loans obligated in 1992 and beyond (including modifications of direct loans). The amounts in this account are a means of financing and are not included in the budget totals.

##### Balance Sheet (in millions of dollars)

Identification code 70–4234–0–3–453	2012 actual	2013 actual
<b>ASSETS:</b>		
1101 Federal assets: Fund balances with Treasury .....	17	17
Net value of assets related to post-1991 direct loans receivable:		
1401 Direct loans receivable, gross .....	423	423
1402 Interest receivable .....	54	54
1405 Allowance for subsidy cost (-) .....	–467	–467
1499 Net present value of assets related to direct loans .....	10	10
1999 Total assets .....	27	27
<b>LIABILITIES:</b>		
Federal liabilities:		
2103 Debt .....	4	4
2104 Resources payable to Treasury .....	7	7
2207 Non-Federal liabilities: Other .....	16	16
2999 Total liabilities .....	27	27
4999 Total liabilities and net position .....	27	27

## SCIENCE AND TECHNOLOGY

### Federal Funds

#### RESEARCH, DEVELOPMENT, ACQUISITION, AND OPERATIONS

For necessary expenses for science and technology research, including advanced research projects, development, test and evaluation, acquisition, and operations as authorized by title III of the Homeland Security Act of 2002 (6 U.S.C. 181 et seq.), and the purchase or lease of not to exceed 5 vehicles, **[\$1,091,212,000] \$941,671,000**; of which **[\$543,427,000] \$506,491,000** shall remain available until September 30, **[2016] 2017**; and of which **[\$547,785,000] \$435,180,000** shall remain available until September 30, **[2018] 2019**, solely for operation and construction of laboratory facilities: *Provided*, That of the funds provided for the operation and construction of laboratory facilities under this heading, **[\$404,000,000] \$300,000,000** shall be for construction of the National Bio- and Agro-defense Facility.

#### MANAGEMENT AND ADMINISTRATION

For salaries and expenses of the Office of the Under Secretary for Science and Technology and for management and administration of programs and activities, as authorized by title III of the Homeland Security Act of

2002 (6 U.S.C. 181 et seq.), **["\$129,000,000"] \$130,147,000: Provided**, That not to exceed \$7,650 shall be for official reception and representation expenses. (*Department of Homeland Security Appropriations Act, 2014.*)

**Program and Financing** (in millions of dollars)

Identification code 70-0800-0-1-751	2013 actual	2014 est.	2015 est.
<b>Obligations by program activity:</b>			
0001 Management and Administration .....	126	129	130
0002 Research, Development, Acquisition, and Operations .....	570	687	1,345
0799 Total direct obligations .....	696	816	1,475
0801 Reimbursable program .....	163	133	142
0900 Total new obligations .....	859	949	1,617
<b>Budgetary Resources:</b>			
Unobligated balance:			
1000 Unobligated balance brought forward, Oct 1 .....	112	245	649
1021 Recoveries of prior year unpaid obligations .....	31		
1050 Unobligated balance (total) .....	143	245	649
Budget authority:			
Appropriations, discretionary:			
1100 Appropriation .....	839	1,220	1,072
1120 Appropriations transferred to other accts [70-0400] .....	-7		
1130 Appropriations permanently reduced .....	-35		
1160 Appropriation, discretionary (total) .....	797	1,220	1,072
Spending authority from offsetting collections, discretionary:			
1700 Collected .....	90	133	142
1701 Change in uncollected payments, Federal sources .....	74		
1750 Spending auth from offsetting collections, disc (total) .....	164	133	142
1900 Budget authority (total) .....	961	1,353	1,214
1930 Total budgetary resources available .....	1,104	1,598	1,863
Memorandum (non-add) entries:			
1941 Unexpired unobligated balance, end of year .....	245	649	246
<b>Change in obligated balance:</b>			
Unpaid obligations:			
3000 Unpaid obligations, brought forward, Oct 1 .....	841	912	1,072
3010 Obligations incurred, unexpired accounts .....	859	949	1,617
3011 Obligations incurred, expired accounts .....	2		
3020 Outlays (gross) .....	-753	-789	-841
3040 Recoveries of prior year unpaid obligations, unexpired .....	-31		
3041 Recoveries of prior year unpaid obligations, expired .....	-6		
3050 Unpaid obligations, end of year .....	912	1,072	1,848
Uncollected payments:			
3060 Uncollected pymts, Fed sources, brought forward, Oct 1 .....	-168	-171	-171
3070 Change in uncollected pymts, Fed sources, unexpired .....	-74		
3071 Change in uncollected pymts, Fed sources, expired .....	71		
3090 Uncollected pymts, Fed sources, end of year .....	-171	-171	-171
Memorandum (non-add) entries:			
3100 Obligated balance, start of year .....	673	741	901
3200 Obligated balance, end of year .....	741	901	1,677
<b>Budget authority and outlays, net:</b>			
Discretionary:			
4000 Budget authority, gross .....	961	1,353	1,214
Outlays, gross:			
4010 Outlays from new discretionary authority .....	239	321	303
4011 Outlays from discretionary balances .....	514	468	538
4020 Outlays, gross (total) .....	753	789	841
Offsets against gross budget authority and outlays:			
Offsetting collections (collected) from:			
4030 Federal sources .....	-113	-131	-140
4033 Non-Federal sources .....	-48	-2	-2
4040 Offsets against gross budget authority and outlays (total) ....	-161	-133	-142
Additional offsets against gross budget authority only:			
4050 Change in uncollected pymts, Fed sources, unexpired .....	-74		
4052 Offsetting collections credited to expired accounts .....	71		
4060 Additional offsets against budget authority only (total) .....	-3		
4070 Budget authority, net (discretionary) .....	797	1,220	1,072
4080 Outlays, net (discretionary) .....	592	656	699
4180 Budget authority, net (total) .....	797	1,220	1,072
4190 Outlays, net (total) .....	592	656	699

Appropriations in this title support the advance of homeland security through applied and developmental research, technology foraging and adaptation of R&D investments to homeland security

mission needs, demonstration, testing and evaluation activities, and other R&D investments necessary to meet the missions of the Department of Homeland Security and the activities of the Science and Technology Directorate. This work brings together research and subject matter experts from outside Federal, State, and local agencies; private industry; and academia across the United States and internationally. Funding is also provided for the operations, maintenance, and construction of laboratory facilities.

The 2015 Budget provides for major technology and development efforts, including the four priority areas: biodefense, cybersecurity, aviation security, and first responders; as well as other critical mission areas, such as borders and maritime security and resilience. Funding is also provided for terrorism risk assessments in chemical, biological, radiological, and nuclear areas, which are foundational elements for government-wide planning and policy development to effectively prevent, respond to, and recover from possible terrorist attacks or natural disasters, as well as infrastructure upgrades for our five laboratory facilities. Also, funding is provided for the National Bio- and Agro-defense Facility. Funding for Laboratory Facilities (including construction) will be available for obligation for five years. Funding for all other Research, Development, Acquisition, and Operations programs will be available for obligation for three years.

**Object Classification** (in millions of dollars)

Identification code 70-0800-0-1-751	2013 actual	2014 est.	2015 est.
Direct obligations:			
Personnel compensation:			
11.1 Full-time permanent .....	54	55	56
11.3 Other than full-time permanent .....	2	3	3
11.5 Other personnel compensation .....	1	2	1
11.9 Total personnel compensation .....	57	60	60
12.1 Civilian personnel benefits .....	16	16	17
21.0 Travel and transportation of persons .....	2	3	3
23.1 Rental payments to GSA .....	3	1	1
23.3 Communications, utilities, and miscellaneous charges .....	3	13	13
25.1 Advisory and assistance services .....	73	65	65
25.2 Other services from non-Federal sources .....	1	1	1
25.3 Other goods and services from Federal sources .....	56	45	46
25.4 Operation and maintenance of facilities .....	12	51	56
25.5 Research and development contracts .....	386	479	450
25.7 Operation and maintenance of equipment .....	4	3	3
26.0 Supplies and materials .....	6	6	6
31.0 Equipment .....	4	4	4
32.0 Land and structures .....	35	29	719
41.0 Grants, subsidies, and contributions .....	38	40	31
99.0 Direct obligations .....	696	816	1,475
99.0 Reimbursable obligations .....	163	133	142
99.9 Total new obligations .....	859	949	1,617

**Employment Summary**

Identification code 70-0800-0-1-751	2013 actual	2014 est.	2015 est.
1001 Direct civilian full-time equivalent employment .....	462	467	467

**DOMESTIC NUCLEAR DETECTION OFFICE**  
**Federal Funds**

**MANAGEMENT AND ADMINISTRATION**

For salaries and expenses of the Domestic Nuclear Detection Office, as authorized by title XIX of the Homeland Security Act of 2002 (6 U.S.C. 591 et seq.), for management and administration of programs and activities, **["\$37,353,000"] \$37,494,000: Provided**, That not to exceed \$2,250 shall be for official reception and representation expenses: *Provided further*, That not later than 120 days after the date of enactment of this Act, the Secretary of Homeland Security shall submit to the Committees on Appropriations of the Senate and the House of Representatives a strategic

## MANAGEMENT AND ADMINISTRATION—Continued

plan of investments necessary to implement the Department of Homeland Security's responsibilities under the domestic component of the global nuclear detection architecture that shall:

- (1) define the role and responsibilities of each Departmental component in support of the domestic detection architecture, including any existing or planned programs to pre-screen cargo or conveyances overseas;
- (2) identify and describe the specific investments being made by each Departmental component in fiscal year [2014] 2015 and planned for fiscal year [2015] 2016 to support the domestic architecture and the security of sea, land, and air pathways into the United States;
- (3) describe the investments necessary to close known vulnerabilities and gaps, including associated costs and timeframes, and estimates of feasibility and cost effectiveness; and
- (4) explain how the Department's research and development funding is furthering the implementation of the domestic nuclear detection architecture, including specific investments planned for each of fiscal years [2014] 2015 and [2015] 2016. (*Department of Homeland Security Appropriations Act, 2014.*)

## Program and Financing (in millions of dollars)

Identification code 70-0861-0-1-751	2013 actual	2014 est.	2015 est.
<b>Obligations by program activity:</b>			
0001 Management and Administration .....	38	37	37
<b>Budgetary Resources:</b>			
Budget authority:			
Appropriations, discretionary:			
1100 Appropriation .....	40	37	37
1130 Appropriations permanently reduced .....	-2		
1160 Appropriation, discretionary (total) .....	38	37	37
1930 Total budgetary resources available .....	38	37	37
<b>Change in obligated balance:</b>			
Unpaid obligations:			
3000 Unpaid obligations, brought forward, Oct 1 .....	17	16	13
3010 Obligations incurred, unexpired accounts .....	38	37	37
3020 Outlays (gross) .....	-36	-40	-41
3041 Recoveries of prior year unpaid obligations, expired .....	-3		
3050 Unpaid obligations, end of year .....	16	13	9
Memorandum (non-add) entries:			
3100 Obligated balance, start of year .....	17	16	13
3200 Obligated balance, end of year .....	16	13	9
<b>Budget authority and outlays, net:</b>			
Discretionary:			
4000 Budget authority, gross .....	38	37	37
Outlays, gross:			
4010 Outlays from new discretionary authority .....	27	28	28
4011 Outlays from discretionary balances .....	9	12	13
4020 Outlays, gross (total) .....	36	40	41
4180 Budget authority, net (total) .....	38	37	37
4190 Outlays, net (total) .....	36	40	41

This account supports the personnel and related administrative costs for the Domestic Nuclear Detection Office (DNDO). The DNDO is a jointly-staffed office established to improve the Nation's capability to detect and interdict unauthorized attempts to import, possess, store, develop, or transport nuclear or radiological material for use against the Nation. The Management and Administration request includes most contributions to the DHS Working Capital Fund. Management and Administration funds will be available for obligation until the end of the fiscal year.

## Object Classification (in millions of dollars)

Identification code 70-0861-0-1-751	2013 actual	2014 est.	2015 est.
<b>Direct obligations:</b>			
Personnel compensation:			
11.1 Full-time permanent .....	15	16	17
11.5 Other personnel compensation .....		1	
11.9 Total personnel compensation .....	15	17	17
12.1 Civilian personnel benefits .....	4	4	4

23.1 Rental payments to GSA .....	5	5	5
23.3 Communications, utilities, and miscellaneous charges .....	1		
25.1 Advisory and assistance services .....	3	1	1
25.3 Other goods and services from Federal sources .....	9	10	10
25.7 Operation and maintenance of equipment .....	1		
99.9 Total new obligations .....	38	37	37

## Employment Summary

Identification code 70-0861-0-1-751	2013 actual	2014 est.	2015 est.
1001 Direct civilian full-time equivalent employment .....	114	116	127

## RESEARCH, DEVELOPMENT, AND OPERATIONS

For necessary expenses for radiological and nuclear research, development, testing, evaluation, and operations, [\$205,302,000] \$199,068,000, to remain available until September 30, [2016] 2017. (*Department of Homeland Security Appropriations Act, 2014.*)

## Program and Financing (in millions of dollars)

Identification code 70-0860-0-1-751	2013 actual	2014 est.	2015 est.
<b>Obligations by program activity:</b>			
0001 Research, Development, and Operations .....	241	205	199
<b>Budgetary Resources:</b>			
Unobligated balance:			
1000 Unobligated balance brought forward, Oct 1 .....	17	16	16
1021 Recoveries of prior year unpaid obligations .....	23		
1050 Unobligated balance (total) .....	40	16	16
Budget authority:			
Appropriations, discretionary:			
1100 Appropriation .....	227	205	199
1120 Appropriations transferred to other accts [70-0862] .....	-1		
1130 Appropriations permanently reduced .....	-11		
1160 Appropriation, discretionary (total) .....	215	205	199
Spending authority from offsetting collections, discretionary:			
1700 Collected .....	2		
1750 Spending auth from offsetting collections, disc (total) .....	2		
1900 Budget authority (total) .....	217	205	199
1930 Total budgetary resources available .....	257	221	215
Memorandum (non-add) entries:			
1941 Unexpired unobligated balance, end of year .....	16	16	16
<b>Change in obligated balance:</b>			
Unpaid obligations:			
3000 Unpaid obligations, brought forward, Oct 1 .....	232	239	188
3010 Obligations incurred, unexpired accounts .....	241	205	199
3020 Outlays (gross) .....	-211	-256	-245
3040 Recoveries of prior year unpaid obligations, unexpired .....	-23		
3050 Unpaid obligations, end of year .....	239	188	142
Memorandum (non-add) entries:			
3100 Obligated balance, start of year .....	232	239	188
3200 Obligated balance, end of year .....	239	188	142
<b>Budget authority and outlays, net:</b>			
Discretionary:			
4000 Budget authority, gross .....	217	205	199
Outlays, gross:			
4010 Outlays from new discretionary authority .....	38	144	139
4011 Outlays from discretionary balances .....	173	112	106
4020 Outlays, gross (total) .....	211	256	245
Offsets against gross budget authority and outlays:			
Offsetting collections (collected) from:			
4030 Federal sources .....	-2		
4180 Budget authority, net (total) .....	215	205	199
4190 Outlays, net (total) .....	209	256	245

This account supports the engineering, operational, research, development, and technical nuclear forensics programs of the Domestic Nuclear Detection Office (DNDO). DNDO is dedicated to both the development and enhancement of the Global Nuclear Detection Architecture (GNDA); development of advanced nuclear

detection systems; coordination of effective sharing of nuclear detection-related information; coordination of nuclear detection development; technical nuclear forensics; and the establishment of procedures and training for end users of nuclear detection equipment. The 2015 Budget provides for a systems development program that is responsive to commercial-first systems development approaches while providing near-term technical solutions addressing pressing operational requirements. Funding is provided for the test and evaluation of all developed systems prior to acquisition decisions, ensuring that a full systems characterization has been conducted prior to any deployments. The budget supports transformational research and development providing break-through technologies that address gaps in the GNDA and have a positive impact on capabilities to detect nuclear threats. Funding will be allocated for operational support programs that provide information analysis and situational awareness, technical support, training curricula, and response protocols to field-users. Research, Development, and Operations funds for each fiscal year will be available for obligation for three years.

#### Object Classification (in millions of dollars)

Identification code 70-0860-0-1-751	2013 actual	2014 est.	2015 est.
Direct obligations:			
21.0 Travel and transportation of persons .....	1	3	2
25.1 Advisory and assistance services .....	29	41	47
25.2 Other services from non-Federal sources .....	1	3	
25.3 Other goods and services from Federal sources .....	130	82	75
25.5 Research and development contracts .....	66	75	70
25.7 Operation and maintenance of equipment .....	1		
41.0 Grants, subsidies, and contributions .....	14	3	2
99.9 Total new obligations .....	241	205	199

#### SYSTEMS ACQUISITION

For expenses for the Domestic Nuclear Detection Office acquisition and deployment of radiological detection systems in accordance with the global nuclear detection architecture, **[\$42,600,000] \$67,861,000**, to remain available until September 30, **[2016] 2017**. (*Department of Homeland Security Appropriations Act, 2014*.)

#### Program and Financing (in millions of dollars)

Identification code 70-0862-0-1-751	2013 actual	2014 est.	2015 est.
<b>Obligations by program activity:</b>			
0001 Systems Acquisition .....	39	43	68
<b>Budgetary Resources:</b>			
Unobligated balance:			
1000 Unobligated balance brought forward, Oct 1 .....	4	19	19
Budget authority:			
Appropriations, discretionary:			
1100 Appropriation .....	55	43	68
1121 Appropriations transferred from other accts [70-0860] .....	1		
1130 Appropriations permanently reduced .....	-2		
1160 Appropriation, discretionary (total) .....	54	43	68
1900 Budget authority (total) .....	54	43	68
1930 Total budgetary resources available .....	58	62	87
Memorandum (non-add) entries:			
1941 Unexpired unobligated balance, end of year .....	19	19	19
<b>Change in obligated balance:</b>			
Unpaid obligations:			
3000 Unpaid obligations, brought forward, Oct 1 .....	120	120	83
3010 Obligations incurred, unexpired accounts .....	39	43	68
3011 Obligations incurred, expired accounts .....	2		
3020 Outlays (gross) .....	-40	-80	-104
3041 Recoveries of prior year unpaid obligations, expired .....	-1		
3050 Unpaid obligations, end of year .....	120	83	47
Memorandum (non-add) entries:			
3100 Obligated balance, start of year .....	120	120	83

3200	Obligated balance, end of year .....	120	83	47
<b>Budget authority and outlays, net:</b>				
Discretionary:				
4000	Budget authority, gross .....	54	43	68
Outlays, gross:				
4010	Outlays from new discretionary authority .....	3	17	27
4011	Outlays from discretionary balances .....	37	63	77
4020	Outlays, gross (total) .....	40	80	104
4180	Budget authority, net (total) .....	54	43	68
4190	Outlays, net (total) .....	40	80	104

Funds for this account are used to procure a full range of radiation detection technologies for DHS components such as Customs and Border Protection and the U.S. Coast Guard. These technologies are deployed at and between the Nation's ports of entry as well as in the maritime domain. Systems Acquisition funds in FY 2015 will be used to procure a mix of Radiation Portal Monitors and Human Portable Radiation Detection Systems. Funding also supports efforts to build basic radiological and nuclear detection capabilities in high risk urban regions. Acquisition funds for each fiscal year will be available for obligation for three years.

#### Object Classification (in millions of dollars)

Identification code 70-0862-0-1-751	2013 actual	2014 est.	2015 est.
Direct obligations:			
25.1 Advisory and assistance services .....	2	3	2
25.3 Other goods and services from Federal sources .....	6		6
25.5 Research and development contracts .....	1		
31.0 Equipment .....	7	19	50
41.0 Grants, subsidies, and contributions .....	23	21	10
99.9 Total new obligations .....	39	43	68

## GENERAL FUND RECEIPT ACCOUNTS

(in millions of dollars)

	2013 actual	2014 est.	2015 est.
<b>Governmental receipts:</b>			
70-083400 Breached Bond Penalties .....	8	8	8
70-0835 Immigration Fees, Border Security Act .....	108	104	104
General Fund Governmental receipts .....	116	112	112
<b>Offsetting receipts from the public:</b>			
70-031100 Tonnage Duty Increases .....	22	22	22
70-143500 General Fund Proprietary Interest Receipts, not Otherwise Classified .....	27	19	19
70-242100 Marine Safety Fees .....	17	17	17
70-274030 Disaster Assistance, Downward Reestimates .....	26	14	
70-322000 All Other General Fund Proprietary Receipts Including Budget Clearing Accounts .....	24		
General Fund Offsetting receipts from the public .....	116	72	58
<b>Intragovernmental payments:</b>			
70-388500 Undistributed Intragovernmental Payments and Receivables from Cancelled Accounts .....	-8		
General Fund Intragovernmental payments .....	-8		

## GENERAL PROVISIONS

### [(INCLUDING RESCISSIONS OF FUNDS)]

SEC. 501. No part of any appropriation contained in this Act shall remain available for obligation beyond the current fiscal year unless expressly so provided herein.

SEC. 502. Subject to the requirements of section 503 of this Act, the unexpended balances of prior appropriations provided for activities in this Act may be transferred to appropriation accounts for such activities established pursuant to this Act, may be merged with funds in the applicable established accounts, and thereafter may be accounted for as one fund for the same time period as originally enacted.

SEC. 503. (a) None of the funds provided by this Act, provided by previous appropriations Acts to the agencies in or transferred to the Department of Homeland Security that remain available for obligation or expenditure in fiscal year [2014] 2015, or provided from any accounts in the Treasury of the United States derived by the collection of fees available to the agencies funded by this Act, shall be available for obligation or expenditure through a reprogramming of funds that:

- (1) creates a new program, project, or activity;
- (2) eliminates a program, project, office, or activity;
- (3) increases funds for any program, project, or activity for which funds have been denied or restricted by the Congress;
- (4) proposes to use funds directed for a specific activity by either of the Committees on Appropriations of the Senate or the House of Representatives for a different purpose; or
- (5) contracts out any function or activity for which funding levels were requested for Federal full-time equivalents in the object classification tables contained in the fiscal year [2014] 2015 Budget Appendix for the Department of Homeland Security, as modified by the report accompanying this Act, unless the Committees on Appropriations of the Senate and the House of Representatives are notified 15 days in advance of such reprogramming of funds.

(b) None of the funds provided by this Act, provided by previous appropriations Acts to the agencies in or transferred to the Department of Homeland Security that remain available for obligation or expenditure in fiscal year [2014] 2015, or provided from any accounts in the Treasury of the United States derived by the collection of fees or proceeds available to the agencies funded by this Act, shall be available for obligation or expenditure for programs, projects, or activities through a reprogramming of funds in excess of \$5,000,000 or 10 percent, whichever is less, that:

- (1) augments existing programs, projects, or activities;
- (2) reduces by 10 percent funding for any existing program, project, or activity;
- (3) reduces by 10 percent the numbers of personnel approved by the Congress; or
- (4) results from any general savings from a reduction in personnel that would result in a change in existing programs, projects, or activities as approved by the Congress, unless the Committees on Appropriations of the Senate and the House of Representatives are notified 15 days in advance of such reprogramming of funds.

(c) Not to exceed 5 percent of any appropriation made available for the current fiscal year for the Department of Homeland Security by this Act or provided by previous appropriations Acts may be transferred between such appropriations, but no such appropriation, except as otherwise specifically provided, shall be increased by more than 10 percent by such transfers: *Provided, That, subject to approval by the Director of the Office of Management and Budget, any unobligated funds within such department or agency may be transferred between appropriations in order to expedite a more rapid and effective response to a Presidentially-declared major disaster, as provided in the National Response Plan required under Public Law 107–296: Provided further, That any transfer under this section shall be treated as a reprogramming of funds under subsection (b) and shall not be available for obligation unless the Committees on Appropriations of the Senate and the House of Representatives are notified 15 days in advance of such transfer.*

(d) Notwithstanding subsections (a), (b), and (c) of this section, no funds shall be reprogrammed within or transferred between appropriations based upon an initial notification provided after June 30, except in extraordinary circumstances that imminently threaten the safety of human life or the protection of property.

(e) The notification thresholds and procedures set forth in this section shall apply to any use of deobligated balances of funds provided in previous Department of Homeland Security Appropriations Acts.

SEC. 504. The Department of Homeland Security Working Capital Fund, established pursuant to section 403 of Public Law 103–356 (31 U.S.C. 501 note), shall continue operations as a permanent working capital fund for fiscal year [2014] 2015: *Provided, That none of the funds appropriated or otherwise made available to the Department of Homeland Security may be used to make payments to the Working Capital Fund, except for the activities and amounts allowed in the President's fiscal year [2014] 2015 budget: Provided further, That funds provided to the Working Capital Fund shall be available for obligation until expended to carry*

out the purposes of the Working Capital Fund: *Provided further, That all departmental components shall be charged only for direct usage of each Working Capital Fund service: Provided further, That funds provided to the Working Capital Fund shall be used only for purposes consistent with the contributing component: Provided further, That the Working Capital Fund shall be paid in advance or reimbursed at rates which will return the full cost of each service: Provided further, That the Committees on Appropriations of the Senate and House of Representatives shall be notified of any activity added to or removed from the fund: Provided further, That the Chief Financial Officer of the Department of Homeland Security shall submit a quarterly execution report with activity level detail, not later than 30 days after the end of each quarter.*

SEC. 505. Except as otherwise specifically provided by law, not to exceed 50 percent of unobligated balances remaining available at the end of fiscal year [2014] 2015, as recorded in the financial records at the time of a reprogramming request, but not later than June 30, [2015] 2016, from appropriations for salaries and expenses for fiscal year [2014] 2015 in this Act shall remain available through September 30, [2015] 2016, in the account and for the purposes for which the appropriations were provided: *Provided, That prior to the obligation of such funds, [a request] notification shall be submitted to the Committees on Appropriations of the Senate and the House of Representatives [for approval] in accordance with section 503 of this Act.*

SEC. 506. Funds made available by this Act for intelligence activities are deemed to be specifically authorized by the Congress for purposes of section 504 of the National Security Act of 1947 (50 U.S.C. 414) during fiscal year [2014] 2015 until the enactment of an Act authorizing intelligence activities for fiscal year [2014] 2015.

SEC. 507. (a) Except as provided in subsections (b) and (c), none of the funds made available by this Act may be used to—

- (1) make or award a grant allocation, grant, contract, other transaction agreement, or task or delivery order on a Department of Homeland Security multiple award contract, or to issue a letter of intent totaling in excess of \$1,000,000;
- (2) award a task or delivery order requiring an obligation of funds in an amount greater than \$10,000,000 from multi-year Department of Homeland Security funds or a task or delivery order that would cause cumulative obligations of multi-year funds in a single account to exceed 50 percent of the total amount appropriated; or

[(3) make a sole-source grant award; or]

[(4) announce publicly the intention to make or award items under paragraph (1), (2), or (3) including a contract covered by the Federal Acquisition Regulation.

(b) The Secretary of Homeland Security may waive the prohibition under subsection (a) if the Secretary notifies the Committees on Appropriations of the Senate and the House of Representatives at least 3 full business days in advance of making an award or issuing a letter as described in that subsection.

(c) If the Secretary of Homeland Security determines that compliance with this section would pose a substantial risk to human life, health, or safety, an award may be made without notification, and the Secretary shall notify the Committees on Appropriations of the Senate and the House of Representatives not later than 5 full business days after such an award is made or letter issued.

(d) A notification under this section—

- (1) may not involve funds that are not available for obligation; and
- (2) shall include the amount of the award; the fiscal year for which the funds for the award were appropriated; the type of contract; and the account and each program, project, and activity from which the funds are being drawn.

(e) The Administrator of the Federal Emergency Management Agency shall brief the Committees on Appropriations of the Senate and the House of Representatives 5 full business days in advance of announcing publicly the intention of making an award under "State and Local Programs".

SEC. 508. Notwithstanding any other provision of law, no agency shall purchase, construct, or lease any additional facilities, except within or contiguous to existing locations, to be used for the purpose of conducting Federal law enforcement training without [the] advance [approval of] notification to the Committees on Appropriations of the Senate and the House of Representatives, except that the Federal Law Enforcement Training Center is authorized to obtain the temporary use of additional



facilities by lease, contract, or other agreement for training that cannot be accommodated in existing Center facilities.

SEC. 509. None of the funds appropriated or otherwise made available by this Act may be used for expenses for any construction, repair, alteration, or acquisition project for which a prospectus otherwise required under chapter 33 of title 40, United States Code, has not been approved, except that necessary funds may be expended for each project for required expenses for the development of a proposed prospectus.

SEC. 510. (a) Sections 520, 522, and 530 of the Department of Homeland Security Appropriations Act, 2008 (division E of Public Law 110–161; 121 Stat. 2073 and 2074) shall apply with respect to funds made available in this Act in the same manner as such sections applied to funds made available in that Act.

(b) The third proviso of section 537 of the Department of Homeland Security Appropriations Act, 2006 (6 U.S.C. 114), shall not apply with respect to funds made available in this Act.

SEC. 511. None of the funds made available in this Act may be used in contravention of the applicable provisions of the Buy American Act. For purposes of the preceding sentence, the term "Buy American Act" means chapter 83 of title 41, United States Code.

SEC. 512. None of the funds made available in this Act may be used by any person other than the Privacy Officer appointed under subsection (a) of section 222 of the Homeland Security Act of 2002 (6 U.S.C. 142(a)) to alter, direct that changes be made to, delay, or prohibit the transmission to Congress of any report prepared under paragraph (6) of such subsection.]

SEC. 513. None of the funds made available in this Act may be used to amend the oath of allegiance required by section 337 of the Immigration and Nationality Act (8 U.S.C. 1448).]

SEC. [514]512. Within 30 days after the end of each month, the Chief Financial Officer of the Department of Homeland Security shall submit to the Committees on Appropriations of the Senate and the House of Representatives a monthly budget and staffing report for that month that includes total obligations, on-board versus funded full-time equivalent staffing levels, and the number of contract employees for each office of the Department.

SEC. 515. Except as provided in section 44945 of title 49, United States Code, funds appropriated or transferred to Transportation Security Administration "Aviation Security", "Administration", and "Transportation Security Support" for fiscal years 2004 and 2005 that are recovered or deobligated shall be available only for the procurement or installation of explosives detection systems, air cargo, baggage, and checkpoint screening systems, subject to notification: *Provided*, That quarterly reports shall be submitted to the Committees on Appropriations of the Senate and the House of Representatives on any funds that are recovered or deobligated.]

SEC. [516]513. None of the funds appropriated by this Act may be used to process or approve a competition under Office of Management and Budget Circular A-76 for services provided by employees (including employees serving on a temporary or term basis) of United States Citizenship and Immigration Services of the Department of Homeland Security who are known as Immigration Information Officers, Contact Representatives, Investigative Assistants, or Immigration Services Officers.

SEC. [517]514. Any funds appropriated to "Coast Guard Acquisition, Construction, and Improvements" for fiscal years 2002, 2003, 2004, 2005, and 2006 for the 110–123 foot patrol boat conversion that are recovered, collected, or otherwise received as the result of negotiation, mediation, or litigation, shall be available until expended for the Fast Response Cutter program.

SEC. 518. Section 532(a) of Public Law 109–295 (120 Stat. 1384) is amended by striking "2013" and inserting "2014 and thereafter".]

SEC. [519]515. The functions of the Federal Law Enforcement Training Center instructor staff shall be classified as inherently governmental for the purpose of the Federal Activities Inventory Reform Act of 1998 (31 U.S.C. 501 note).

SEC. [520]516. (a) The Secretary of Homeland Security shall submit a report not later than October 15, [2014] 2015, to the Office of Inspector General of the Department of Homeland Security listing all grants and contracts awarded by any means other than full and open competition during fiscal year [2014] 2015.

(b) The Inspector General shall review the report required by subsection (a) to assess Departmental compliance with applicable laws and regulations and report the results of that review to the Committees on

Appropriations of the Senate and the House of Representatives not later than February 15, [2015] 2016.

SEC. 521. None of the funds provided by this or previous appropriations Acts shall be used to fund any position designated as a Principal Federal Official (or the successor thereto) for any Robert T. Stafford Disaster Relief and Emergency Assistance Act (42 U.S.C. 5121 et seq.) declared disasters or emergencies unless—

(1) the responsibilities of the Principal Federal Official do not include operational functions related to incident management, including coordination of operations, and are consistent with the requirements of section 509(c) and sections 503(c)(3) and 503(c)(4)(A) of the Homeland Security Act of 2002 (6 U.S.C. 319(c) and 313(c)(3) and 313(c)(4)(A)) and section 302 of the Robert T. Stafford Disaster Relief and Assistance Act (42 U.S.C. 5143);

(2) not later than 10 business days after the latter of the date on which the Secretary of Homeland Security appoints the Principal Federal Official and the date on which the President issues a declaration under section 401 or section 501 of the Robert T. Stafford Disaster Relief and Emergency Assistance Act (42 U.S.C. 5170 and 5191, respectively), the Secretary of Homeland Security shall submit a notification of the appointment of the Principal Federal Official and a description of the responsibilities of such Official and how such responsibilities are consistent with paragraph (1) to the Committees on Appropriations of the Senate and the House of Representatives, the Transportation and Infrastructure Committee of the House of Representatives, and the Homeland Security and Governmental Affairs Committee of the Senate; and

(3) not later than 60 days after the date of enactment of this Act, the Secretary shall provide a report specifying timeframes and milestones regarding the update of operations, planning and policy documents, and training and exercise protocols, to ensure consistency with paragraph (1) of this section.]

SEC. [522]517. None of the funds provided or otherwise made available in this Act shall be available to carry out section 872 of the Homeland Security Act of 2002 (6 U.S.C. 452): *Provided*, That this section shall not apply to funds made available to the Department of Homeland Security in this or any prior Act for activities related to cybersecurity, infrastructure protection, or biometric identity management.

SEC. 523. Funds made available in this Act may be used to alter operations within the Civil Engineering Program of the Coast Guard nationwide, including civil engineering units, facilities design and construction centers, maintenance and logistics commands, and the Coast Guard Academy, except that none of the funds provided in this Act may be used to reduce operations within any Civil Engineering Unit unless specifically authorized by a statute enacted after the date of enactment of this Act.]

SEC. [524]518. None of the funds made available in this Act may be used by United States Citizenship and Immigration Services to grant an immigration benefit unless the results of background checks required by law to be completed prior to the granting of the benefit have been received by United States Citizenship and Immigration Services, and the results do not preclude the granting of the benefit.

SEC. [525]519. Section 831 of the Homeland Security Act of 2002 (6 U.S.C. 391) is amended—

(1) in subsection (a), by striking "Until September 30, [2013] 2014," and inserting "Until September 30, [2014] 2015,";

(2) in subsection (c)(1), by striking "September 30, [2013] 2014," and inserting "September 30, [2014] 2015,".

SEC. [526]520. The Secretary of Homeland Security shall require that all contracts of the Department of Homeland Security that provide award fees link such fees to successful acquisition outcomes (which outcomes shall be specified in terms of cost, schedule, and performance).

SEC. 527. Notwithstanding any other provision of law, none of the funds provided in this or any other Act shall be used to approve a waiver of the navigation and vessel-inspection laws pursuant to 46 U.S.C. 501(b) for the transportation of crude oil distributed from the Strategic Petroleum Reserve until the Secretary of Homeland Security, after consultation with the Secretaries of the Departments of Energy and Transportation and representatives from the United States flag maritime industry, takes adequate measures to ensure the use of United States flag vessels: *Provided*, That the Secretary shall notify the Committees on Appropriations of the Senate and the House of Representatives, the Committee on Commerce, Science, and Transportation of the Senate, and the Com-

mittee on Transportation and Infrastructure of the House of Representatives within 2 business days of any request for waivers of navigation and vessel-inspection laws pursuant to 46 U.S.C. 501(b).】

SEC. 【528】521. None of the funds made available in this Act for U.S. Customs and Border Protection may be used to prevent an individual not in the business of importing a prescription drug (within the meaning of section 801(g) of the Federal Food, Drug, and Cosmetic Act) from importing a prescription drug from Canada that complies with the Federal Food, Drug, and Cosmetic Act: *Provided*, That this section shall apply only to individuals transporting on their person a personal-use quantity of the prescription drug, not to exceed a 90-day supply: *Provided further*, That the prescription drug may not be—

- (1) a controlled substance, as defined in section 102 of the Controlled Substances Act (21 U.S.C. 802); or
- (2) a biological product, as defined in section 351 of the Public Health Service Act (42 U.S.C. 262).

【SEC. 529. None of the funds in this Act shall be used to reduce the United States Coast Guard's Operations Systems Center mission or its government-employed or contract staff levels.】

SEC. 【530】522. The Secretary of Homeland Security, in consultation with the Secretary of the Treasury, shall notify the Committees on Appropriations of the Senate and the House of Representatives of any proposed transfers of funds available under section 9703.1(g)(4)(B) of title 31, United States Code (as added by Public Law 102–393) from the Department of the Treasury Forfeiture Fund to any agency within the Department of Homeland Security: *Provided*, That none of the funds identified for such a transfer may be obligated 【until】 *unless* the Committees on Appropriations of the Senate and the House of Representatives 【approve】 *are notified 15 days in advance* of the proposed transfers.

SEC. 【531】523. None of the funds made available in this Act may be used for planning, testing, piloting, or developing a national identification card.

【SEC. 532. None of the funds appropriated by this Act may be used to conduct, or to implement the results of, a competition under Office of Management and Budget Circular A-76 for activities performed with respect to the Coast Guard National Vessel Documentation Center.】

【SEC. 533. If the Administrator of the Transportation Security Administration determines that an airport does not need to participate in the E-Verify Program as described in section 403(a) of the Illegal Immigration Reform and Immigrant Responsibility Act of 1996 (8 U.S.C. 1324a note), the Administrator shall certify to the Committees on Appropriations of the Senate and the House of Representatives that no security risks will result from such non-participation.】

【SEC. 534. (a) Notwithstanding any other provision of this Act, except as provided in subsection (b), and 30 days after the date on which the President determines whether to declare a major disaster because of an event and any appeal is completed, the Administrator shall publish on the Web site of the Federal Emergency Management Agency a report regarding that decision that shall summarize damage assessment information used to determine whether to declare a major disaster.

(b) The Administrator may redact from a report under subsection (a) any data that the Administrator determines would compromise national security.

(c) In this section—

- (1) the term "Administrator" means the Administrator of the Federal Emergency Management Agency; and
- (2) the term "major disaster" has the meaning given that term in section 102 of the Robert T. Stafford Disaster Relief and Emergency Assistance Act (42 U.S.C. 5122).】

【SEC. 535. Any official that is required by this Act to report or to certify to the Committees on Appropriations of the Senate and the House of Representatives may not delegate such authority to perform that act unless specifically authorized herein.】

SEC. 【536】524. Section 550(b) of the Department of Homeland Security Appropriations Act, 2007 (Public Law 109–295; 6 U.S.C. 121 note), as amended by section 【537 of the Department of Homeland Security Appropriations Act, 2013 (Public Law 113–6)】 *536 of the Department of Homeland Security Appropriations Act, 2014 (Public Law 113–76)*, is further amended by striking "on October 4, 【2013】 2014" and inserting "on October 4, 【2014】 2015".

【SEC. 537. None of the funds appropriated or otherwise made available in this or any other Act may be used to transfer, release, or assist in the

transfer or release to or within the United States, its territories, or possessions Khalid Sheikh Mohammed or any other detainee who—

- (1) is not a United States citizen or a member of the Armed Forces of the United States; and
- (2) is or was held on or after June 24, 2009, at the United States Naval Station, Guantanamo Bay, Cuba, by the Department of Defense.】

SEC. 【538】525. None of the funds made available in this Act may be used for first-class travel by the employees of agencies funded by this Act in contravention of sections 301–10.122 through 301.10–124 of title 41, Code of Federal Regulations.

【SEC. 539. None of the funds made available in this Act may be used to employ workers described in section 274A(h)(3) of the Immigration and Nationality Act (8 U.S.C. 1324a(h)(3)).】

SEC. 【540】526. (a) Any company that collects or retains personal information directly from any individual who participates in the Registered Traveler or successor program of the Transportation Security Administration shall safeguard and dispose of such information in accordance with the requirements in—

- (1) the National Institute for Standards and Technology Special Publication 800–30, entitled "Risk Management Guide for Information Technology Systems";
- (2) the National Institute for Standards and Technology Special Publication 800–53, Revision 3, entitled "Recommended Security Controls for Federal Information Systems and Organizations"; and
- (3) any supplemental standards established by the Administrator of the Transportation Security Administration (referred to in this section as the "Administrator").

(b) The airport authority or air carrier operator that sponsors the company under the Registered Traveler program shall be known as the "Sponsoring Entity".

(c) The Administrator shall require any company covered by subsection (a) to provide, not later than 30 days after the date of enactment of this Act, to the Sponsoring Entity written certification that the procedures used by the company to safeguard and dispose of information are in compliance with the requirements under subsection (a). Such certification shall include a description of the procedures used by the company to comply with such requirements.

SEC. 【541】527. Notwithstanding any other provision of this Act, none of the funds appropriated or otherwise made available by this Act may be used to pay award or incentive fees for contractor performance that has been judged to be below satisfactory performance or performance that does not meet the basic requirements of a contract.

【SEC. 542. In developing any process to screen aviation passengers and crews for transportation or national security purposes, the Secretary of Homeland Security shall ensure that all such processes take into consideration such passengers' and crews' privacy and civil liberties consistent with applicable laws, regulations, and guidance.】

【SEC. 543. (a) Notwithstanding section 1356(n) of title 8, United States Code, of the funds deposited into the Immigration Examinations Fee Account, \$7,500,000 may be allocated by United States Citizenship and Immigration Services in fiscal year 2014 for the purpose of providing an immigrant integration grants program.

(b) For an additional amount for "United States Citizenship and Immigration Services" for the purpose of providing immigrant integration grants, \$2,500,000.

(c) None of the funds made available to United States Citizenship and Immigration Services for grants for immigrant integration may be used to provide services to aliens who have not been lawfully admitted for permanent residence.】

【SEC. 544. For an additional amount for the "Office of the Under Secretary for Management", \$35,000,000 to remain available until expended, for necessary expenses to plan, acquire, design, construct, renovate, remediate, equip, furnish, improve infrastructure, and occupy buildings and facilities for the department headquarters consolidation project and associated mission support consolidation: *Provided*, That the Committees on Appropriations of the Senate and the House of Representatives shall receive an expenditure plan not later than 90 days after the date of enactment of the Act detailing the allocation of these funds.】

SEC. 【545】528. None of the funds appropriated or otherwise made available by this Act may be used by the Department of Homeland Security to enter into any Federal contract unless such contract is entered into

in accordance with the requirements of subtitle I of title 41, United States Code or chapter 137 of title 10, United States Code, and the Federal Acquisition Regulation, unless such contract is otherwise authorized by statute to be entered into without regard to the above referenced statutes.

**[SEC. 546.** (a) For an additional amount for data center migration, \$42,200,000.

(b) Funds made available in subsection (a) for data center migration may be transferred by the Secretary of Homeland Security between appropriations for the same purpose, notwithstanding section 503 of this Act.

(c) No transfer described in subsection (b) shall occur until 15 days after the Committees on Appropriations of the Senate and the House of Representatives are notified of such transfer.]

**[SEC. 547.** (a) For an additional amount for financial systems modernization, \$29,548,000.

(b) Funds made available in subsection (a) for financial systems modernization may be transferred by the Secretary of Homeland Security between appropriations for the same purpose, notwithstanding section 503 of this Act.

(c) No transfer described in subsection (b) shall occur until 15 days after the Committees on Appropriations of the Senate and the House of Representatives are notified of such transfer.]

**SEC. [548]529.** Notwithstanding the 10 percent limitation contained in section 503(c) of this Act, the Secretary of Homeland Security may transfer to the fund established by 8 U.S.C. 1101 note, up to \$20,000,000 from appropriations available to the Department of Homeland Security: *Provided*, That the Secretary shall notify the Committees on Appropriations of the Senate and the House of Representatives 5 days in advance of such transfer.

**SEC. [549]530.** Notwithstanding any other provision of law, if the Secretary of Homeland Security determines that specific U.S. Immigration and Customs Enforcement Service Processing Centers or other U.S. Immigration and Customs Enforcement owned detention facilities no longer meet the mission need, the Secretary is authorized to dispose of individual Service Processing Centers or other U.S. Immigration and Customs Enforcement owned detention facilities by directing the Administrator of General Services to sell all real and related personal property which support Service Processing Centers or other U.S. Immigration and Customs Enforcement owned detention facilities, subject to such terms and conditions as necessary to protect Government interests and meet program requirements: *Provided*, That the proceeds, net of the costs of sale incurred by the General Services Administration and U.S. Immigration and Customs Enforcement, shall be deposited as offsetting collections into a separate account that shall be available, subject to appropriation, until expended for other real property capital asset needs of existing U.S. Immigration and Customs Enforcement assets, excluding daily operations and maintenance costs, as the Secretary deems appropriate: *Provided further*, [That any sale or collocation of federally owned detention facilities shall not result in the maintenance of fewer than 34,000 detention beds: *Provided further*,] That the Committees on Appropriations of the Senate and the House of Representatives shall be notified 15 days prior to the announcement of any proposed sale or collocation.

**SEC. [550]531.** None of the funds made available under this Act or any prior appropriations Act may be provided to the Association of Community Organizations for Reform Now (ACORN), or any of its affiliates, subsidiaries, or allied organizations.

**SEC. [551]532.** The Department of Homeland Security Chief Information Officer, the Commissioner of U.S. Customs and Border Protection, the Assistant Secretary of Homeland Security for U.S. Immigration and Customs Enforcement, the Director of the United States Secret Service, and the Director of the Office of Biometric Identity Management shall, with respect to fiscal years 2014, 2015, 2016, and 2017, submit to the Committees on Appropriations of the Senate and the House of Representatives, at the time that the President's budget proposal for fiscal year [2015] 2016 is submitted pursuant to the requirements of section 1105(a) of title 31, United States Code, the information required in the multi-year investment and management plans required, respectively, under the headings "U.S. Customs and Border Protection, Salaries and Expenses" under title II of division D of the Consolidated Appropriations Act, 2012 (Public Law 112-74); "U.S. Customs and Border Protection, Border Security Fencing, Infrastructure, and Technology" under such title; section 568 of such Act; and "Office of the Chief Information Officer",

"United States Secret Service, Acquisition, Construction, Improvements, and Related Expenses", and "Office of Biometric Identity Management" under division D of the Homeland Security Appropriations Act, 2013 (Public Law 113-6).

**SEC. [552]533.** The Secretary of Homeland Security shall ensure enforcement of immigration laws (as defined in section 101(a)(17) of the Immigration and Nationality Act (8 U.S.C. 1101(a)(17))).

**[SEC. 553.** The Secretary of Homeland Security shall submit to the Committees on Appropriations of the Senate and the House of Representatives, not later than April 15, 2014, a report detailing the fiscal policy that prescribes Coast Guard budgetary policies, procedures, and technical direction necessary to comply with subsection (a) of section 557 of division D of Public Law 113-6 (as required to be developed under subsection (b) of such section).]

**[SEC. 554.** (a) Of the amounts made available by this Act for National Protection and Programs Directorate, "Infrastructure Protection and Information Security", \$166,000,000 for the "Federal Network Security" program, project, and activity shall be used to deploy on Federal systems technology to improve the information security of agency information systems covered by section 3543(a) of title 44, United States Code: *Provided*, That funds made available under this section shall be used to assist and support Government-wide and agency-specific efforts to provide adequate, risk-based, and cost-effective cybersecurity to address escalating and rapidly evolving threats to information security, including the acquisition and operation of a continuous monitoring and diagnostics program, in collaboration with departments and agencies, that includes equipment, software, and Department of Homeland Security supplied services: *Provided further*, That not later than April 1, 2014, and quarterly thereafter, the Under Secretary of Homeland Security of the National Protection and Programs Directorate shall submit to the Committees on Appropriations of the Senate and the House of Representatives a report on the obligation and expenditure of funds made available under this section: *Provided further*, That continuous monitoring and diagnostics software procured by the funds made available by this section shall not transmit to the Department of Homeland Security any personally identifiable information or content of network communications of other agencies' users: *Provided further*, That such software shall be installed, maintained, and operated in accordance with all applicable privacy laws and agency-specific policies regarding network content.

(b) Funds made available under this section may not be used to supplant funds provided for any such system within an agency budget.

(c) Not later than July 1, 2014, the heads of all Federal agencies shall submit to the Committees on Appropriations of the Senate and the House of Representatives expenditure plans for necessary cybersecurity improvements to address known vulnerabilities to information systems described in subsection (a).

(d) Not later than October 1, 2014, and quarterly thereafter, the head of each Federal agency shall submit to the Director of the Office of Management and Budget a report on the execution of the expenditure plan for that agency required by subsection (c): *Provided*, That the Director of the Office of Management and Budget shall summarize such execution reports and annually submit such summaries to Congress in conjunction with the annual progress report on implementation of the E-Government Act of 2002 (Public Law 107-347), as required by section 3606 of title 44, United States Code.

(e) This section shall not apply to the legislative and judicial branches of the Federal Government and shall apply to all Federal agencies within the executive branch except for the Department of Defense, the Central Intelligence Agency, and the Office of the Director of National Intelligence.]

**SEC. [555]534.** (a) None of the funds made available in this Act may be used to maintain or establish a computer network unless such network blocks the viewing, downloading, and exchanging of pornography.

(b) Nothing in subsection (a) shall limit the use of funds necessary for any Federal, State, tribal, or local law enforcement agency or any other entity carrying out criminal investigations, prosecution, or adjudication activities.

**SEC. [556]535.** None of the funds made available in this Act may be used by a Federal law enforcement officer to facilitate the transfer of an operable firearm to an individual if the Federal law enforcement officer knows or suspects that the individual is an agent of a drug cartel unless

law enforcement personnel of the United States continuously monitor or control the firearm at all times.

**[SEC. 557.** None of the funds provided in this or any other Act may be obligated to implement the National Preparedness Grant Program or any other successor grant programs unless explicitly authorized by Congress.]

**[SEC. 558.** None of the funds made available in this Act may be used to provide funding for the position of Public Advocate, or a successor position, within U.S. Immigration and Customs Enforcement.]

**[SEC. 559. (a) IN GENERAL.**—In addition to existing authorities, the Commissioner of U.S. Customs and Border Protection, in collaboration with the Administrator of General Services, is authorized to conduct a pilot program in accordance with this section to permit U.S. Customs and Border Protection to enter into partnerships with private sector and government entities at ports of entry for certain services and to accept certain donations.

(b) **RULE OF CONSTRUCTION.**—Except as otherwise provided in this section, nothing in this section may be construed as affecting in any manner the responsibilities, duties, or authorities of U.S. Customs and Border Protection or the General Services Administration.

(c) **DURATION.**—The pilot program described in subsection (a) shall be for five years. A partnership entered into during such pilot program may last as long as required to meet the terms of such partnership. At the end of such five year period, the Commissioner may request that such pilot program be made permanent.

(d) **COORDINATION.**—

(1) **IN GENERAL.**—The Commissioner, in consultation with participating private sector and government entities in a partnership under subsection (a), shall provide the Administrator with information relating to U.S. Customs and Border Protection's requirements for new facilities or upgrades to existing facilities at land ports of entry.

(2) **CRITERIA.**—The Commissioner and the Administrator shall establish criteria for entering into a partnership under subsection (a) that include the following:

(A) Selection and evaluation of potential partners.

(B) Identification and documentation of roles and responsibilities between U.S. Customs and Border Protection, General Services Administration, and private and government partners.

(C) Identification, allocation, and management of explicit and implicit risks of partnering between U.S. Customs and Border Protection, General Services Administration, and private and government partners.

(D) Decision-making and dispute resolution processes in partnering arrangements.

(E) Criteria and processes for U.S. Customs and Border Protection and General Services Administration to terminate agreements if private or government partners are not meeting the terms of such a partnership, including the security standards established by U.S. Customs and Border Protection.

(3) **EVALUATION PLAN.**—The Commissioner, in collaboration with the Administrator, shall submit to the Committee on Homeland Security, the Committee on Transportation and Infrastructure, and the Committee on Appropriations of the House of Representatives and the Committee on Homeland Security and Governmental Affairs, the Committee on Environment and Public Works, and the Committee on Appropriations of the Senate, an evaluation plan for the pilot program described in subsection (a) that includes the following:

(A) Well-defined, clear, and measurable objectives.

(B) Performance criteria or standards for determining the performance of such pilot program.

(C) Clearly articulated evaluation methodology, including—

(i) sound sampling methods;

(ii) a determination of appropriate sample size for the evaluation design;

(iii) a strategy for tracking such pilot program's performance; and

(iv) an evaluation of the final results.

(D) A plan detailing the type and source of data necessary to evaluate such pilot program, methods for data collection, and the timing and frequency of data collection.

(e) **AUTHORITY TO ENTER INTO AGREEMENTS FOR THE PROVISION OF CERTAIN SERVICES AT PORTS OF ENTRY.**—

(1) **IN GENERAL.**—Notwithstanding section 13031(e) of the Consolidated Omnibus Budget Reconciliation Act of 1985 (19 U.S.C. 58c(e)) and section 451 of the Tariff Act of 1930 (19 U.S.C. 1451), the Commissioner may, during the pilot program described in subsection (a) and upon the request of a private sector or government entity with which U.S. Customs and Border Protection has entered into a partnership, enter into a reimbursable fee agreement with such entity under which—

(A) U.S. Customs and Border Protection will provide services described in paragraph (2) at a port of entry;

(B) such entity will pay a fee imposed under paragraph (4) to reimburse U.S. Customs and Border Protection for the costs incurred in providing such services; and

(C) each facility at which U.S. Customs and Border Protection services are performed shall be provided, maintained, and equipped by such entity, without cost to the Federal Government, in accordance with U.S. Customs and Border Protection specifications.

(2) **SERVICES DESCRIBED.**—Services described in this paragraph are any activities of any employee or contractor of U.S. Customs and Border Protection pertaining to customs, agricultural processing, border security, and immigration inspection-related matters at ports of entry.

(3) **LIMITATIONS.**—

(A) **IMPACTS OF SERVICES.**—The Commissioner may not enter into a reimbursable fee agreement under this subsection if such agreement would unduly and permanently impact services funded in this or any other appropriations Act, or provided from any account in the Treasury of the United States derived by the collection of fees.

(B) **FOR CERTAIN COSTS.**—The authority found in this subsection may not be used at U.S. Customs and Border Protection-serviced air ports of entry to enter into reimbursable fee agreements for costs other than payment of overtime.

(C) The authority found in this subsection may not be used to enter into new preclearance agreements or begin to provide U.S. Customs and Border Protection services outside of the United States.

(D) The authority found in this subsection shall be limited with respect to U.S. Customs and Border Protection-serviced air ports of entry to five pilots per year.

(4) **FEE.**—

(A) **IN GENERAL.**—The amount of the fee to be charged pursuant to an agreement authorized under paragraph (1) shall be paid by each private sector and government entity requesting U.S. Customs and Border Protection services, and shall include the salaries and expenses of individuals employed by U.S. Customs and Border Protection to provide such services and other costs incurred by U.S. Customs and Border Protection relating to such services, such as temporary placement or permanent relocation of such individuals.

(B) **OVERSIGHT OF FEES.**—The Commissioner shall develop a process to oversee the activities reimbursed by the fees charged pursuant to an agreement authorized under paragraph (1) that includes the following:

(i) A determination and report on the full costs of providing services, including direct and indirect costs, including a process for increasing such fees as necessary.

(ii) Establishment of a monthly remittance schedule to reimburse appropriations.

(iii) Identification of overtime costs to be reimbursed by such fees.

(5) **DEPOSIT OF FUNDS.**—Funds collected pursuant to any agreement entered into under paragraph (1) shall be deposited as offsetting collections and remain available until expended, without fiscal year limitation, and shall directly reimburse each appropriation for the amount paid out of that appropriation for any expenses incurred by U.S. Customs and Border Protection in providing U.S. Customs and Border Protection services and any other costs incurred by U.S. Customs and Border Protection relating to such services.

(6) **TERMINATION.**—The Commissioner shall terminate the provision of services pursuant to an agreement entered into under paragraph (1) with a private sector or government entity that, after receiving notice from the Commissioner that a fee imposed under paragraph (4) is due, fails to pay such fee in a timely manner. In the event of such termination, all costs incurred by U.S. Customs and Border

Protection, which have not been reimbursed, will become immediately due and payable. Interest on unpaid fees will accrue based on current Treasury borrowing rates. Additionally, any private sector or government entity that, after notice and demand for payment of any fee charged under paragraph (4), fails to pay such fee in a timely manner shall be liable for a penalty or liquidated damage equal to two times the amount of such fee. Any amount collected pursuant to any agreement entered into under paragraph (1) shall be deposited into the account specified under paragraph (5) and shall be available as described therein.

(7) **NOTIFICATION.**—The Commissioner shall notify the Congress 15 days prior to entering into any agreement under paragraph (1) and shall provide a copy of such agreement.

(f) **DONATIONS.**—

(1) **IN GENERAL.**—Subject to paragraph (2), the Commissioner and the Administrator may, during the pilot program described in subsection (a), accept a donation of real or personal property (including monetary donations) or nonpersonal services from any private sector or government entity with which U.S. Customs and Border Protection has entered into a partnership.

(2) **ALLOWABLE USES OF DONATIONS.**—The Commissioner and the Administrator, with respect to any donation provided pursuant to paragraph (1), may—

(A) use such donation for necessary activities related to the construction, alteration, operation, or maintenance of an existing port of entry facility under the jurisdiction, custody, and control of the Commissioner, including expenses related to—

- (i) land acquisition, design, construction, repair and alteration;
- (ii) furniture, fixtures, and equipment;
- (iii) the deployment of technology and equipment; and
- (iv) operations and maintenance; or

(B) transfer such property or services to the Administrator for necessary activities described in subparagraph (A) related to a new or existing port of entry under the jurisdiction, custody, and control of the Administrator, subject to chapter 33 of title 40, United States Code.

(3) **CONSULTATION AND BUDGET.**—

(A) **WITH THE PRIVATE SECTOR OR GOVERNMENT ENTITY.**—To accept a donation described in paragraph (1), the Commissioner and the Administrator shall—

(i) consult with the appropriate stakeholders and the private sector or government entity that is providing the donation and provide such entity with a description of the intended use of such donation; and

(ii) submit to the Committee on Appropriations, the Committee on Homeland Security, and the Committee on Transportation and Infrastructure of the House of Representatives and the Committee on Appropriations, the Committee on Homeland Security and Governmental Affairs, and the Committee on Environment and Public Works of the Senate a report not later than one year after the date of enactment of this Act, and annually thereafter, that describes—

- (I) the accepted donations received under this subsection;
- (II) the ports of entry that received such donations; and
- (III) how each donation helped facilitate the construction, alteration, operation, or maintenance of a new or existing land port of entry.

(B) **SAVINGS PROVISION.**—Nothing in this paragraph may be construed to—

- (i) create any right or liability of the parties referred to in subparagraph (A); or
- (ii) affect any consultation requirement under any other law.

(4) **EVALUATION PROCEDURES.**—Not later than 180 days after the date of the enactment of this Act, the Commissioner, in consultation with the Administrator, shall establish procedures for evaluating a proposal submitted by a private sector or government entity to make a donation of real or personal property (including monetary donations) or nonpersonal services under paragraph (1) relating to a port of entry under the jurisdiction, custody and control of the Commissioner or the Administrator and make any such evaluation criteria publicly available.

(5) **CONSIDERATIONS.**—In determining whether or not to approve a proposal referred to in paragraph (4), the Commissioner or the Administrator shall consider—

(A) the impact of such proposal on the port of entry at issue and other ports of entry on the same border;

(B) the potential of such proposal to increase trade and travel efficiency through added capacity;

(C) the potential of such proposal to enhance the security of the port of entry at issue;

(D) the funding available to complete the intended use of a donation under this subsection, if such donation is real property;

(E) the costs of maintaining and operating such donation;

(F) whether such donation, if real property, satisfies the requirements of such proposal, or whether additional real property would be required;

(G) an explanation of how such donation, if real property, was secured, including if eminent domain was used;

(H) the impact of such proposal on staffing requirements; and

(I) other factors that the Commissioner or Administrator determines to be relevant.

(6) **UNCONDITIONAL MONETARY DONATIONS.**—A monetary donation shall be made unconditionally, although the donor may specify—

(A) the port of entry facility or facilities to be benefitted from such donation; and

(B) the timeframe during which such donation shall be used.

(7) **SUPPLEMENTAL FUNDING.**—Real or personal property (including monetary donations) or nonpersonal services donated pursuant to paragraph (1) may be used in addition to any other funding (including appropriated funds), property, or services made available for the same purpose.

(8) **RETURN OF DONATIONS.**—If the Commissioner or the Administrator does not use the real property or monetary donation donated pursuant to paragraph (1) for the specific port of entry facility or facilities designated by the donor or within the timeframe specified by the donor, such donated real property or money may be returned to the donor. No interest shall be owed to the donor with respect to any donation of funding provided under such paragraph (1) that is returned pursuant to this paragraph.

(9) **SAVINGS PROVISION.**—Nothing in this subsection may be construed to affect or alter the existing authority of the Commissioner or the Administrator to construct, alter, operate, and maintain port of entry facilities.

(g) **ANNUAL REPORTS.**—The Commissioner, in collaboration with the Administrator, shall annually submit to the Committee on Homeland Security and the Committee on Transportation and Infrastructure of the House of Representatives and the Committee on Homeland Security and Governmental Affairs and the Committee on Environment and Public Works of the Senate a report on the pilot program and activities undertaken pursuant thereto in accordance with this Act.

(h) **DEFINITIONS.**—In this section—

(1) the term "private sector entity" means any corporation, partnership, trust, association, or any other private entity, or any officer, employee, or agent thereof;

(2) the term "Commissioner" means the Commissioner of U.S. Customs and Border Protection; and

(3) the term "Administrator" means the Administrator of General Services.

(i) **ROLE OF GENERAL SERVICES ADMINISTRATION.**—Under this section, collaboration with the Administrator of General Services is required only with respect to partnerships at land ports of entry. ]

**[SEC. 560.** None of the funds made available in this Act may be used to pay for the travel to or attendance of more than 50 employees of a single component of the Department of Homeland Security, who are stationed in the United States, at a single international conference unless the Secretary of Homeland Security, or a designee, determines that such attendance is in the national interest and notifies the Committees on Appropriations of the Senate and the House of Representatives within at least 10 days of that determination and the basis for that determination: *Provided*, That for purposes of this section the term "international conference" shall mean a conference occurring outside of the United States attended by representatives of the United States Government and

of foreign governments, international organizations, or nongovernmental organizations.]

SEC. [561]536. None of the funds made available by this Act may be used to enter into a contract, memorandum of understanding, or cooperative agreement with, make a grant to, or provide a loan or loan guarantee to any corporation that was convicted [(or had an officer or agent of such corporation acting on behalf of the corporation convicted)] of a felony criminal violation under any Federal [or State] law within the preceding 24 months, where the awarding agency is aware of the conviction, unless [the]a Federal agency has considered suspension or debarment of the corporation[, or such officer or agent,] and made a determination that this further action is not necessary to protect the interests of the Government.

SEC. [562]537. None of the funds made available in this Act may be used to enter into a contract, memorandum of understanding, or cooperative agreement with, make a grant to, or provide a loan or loan guarantee to, any corporation for which any unpaid Federal tax liability that has been assessed, for which all judicial and administrative remedies have been exhausted or have lapsed, and that is not being paid in a timely manner pursuant to an agreement with the authority responsible for collecting the tax liability, where the awarding agency is aware of the unpaid tax liability, unless [the]a Federal agency has considered suspension or debarment of the corporation and made a determination that this further action is not necessary to protect the interests of the Government.

SEC. [563]538. None of the funds made available in this Act may be used to reimburse any Federal department or agency for its participation in a National Special Security Event.

SEC. [564]539. None of the funds made available in this Act may be used for new U.S. Customs and Border Protection air preclearance agreements entering into force after February 1, 2014, unless: (1) the Secretary of Homeland Security, in consultation with the Secretary of State, has certified to Congress that air preclearance operations at the airport provide a homeland or national security benefit to the United States; (2) U.S. passenger air carriers are not precluded from operating at existing preclearance locations; and (3) a U.S. passenger air carrier is operating at all airports contemplated for establishment of new air preclearance operations.

[SEC. 565. In making grants under the heading "Firefighter Assistance Grants", the Secretary may grant waivers from the requirements in subsections (a)(1)(A), (a)(1)(B), (a)(1)(E), (c)(1), (c)(2), and (c)(4) of section 34 of the Federal Fire Prevention and Control Act of 1974 (15 U.S.C. 2229a).]

[SEC. 566. (a) IN GENERAL.—Beginning on the date of the enactment of this Act, the Secretary shall not—

(1) establish, collect, or otherwise impose any new border crossing fee on individuals crossing the Southern border or the Northern border at a land port of entry; or

(2) conduct any study relating to the imposition of a border crossing fee.

(b) BORDER CROSSING FEE DEFINED.—In this section, the term "border crossing fee" means a fee that every pedestrian, cyclist, and driver and passenger of a private motor vehicle is required to pay for the privilege of crossing the Southern border or the Northern border at a land port of entry.]

SEC. [567]540. The administrative law judge annuitants participating in the Senior Administrative Law Judge Program managed by the Director of the Office of Personnel Management under section 3323 of title 5, United States Code, shall be available on a temporary reemployment basis to conduct arbitrations of disputes arising from delivery of assistance under the Federal Emergency Management Agency Public Assistance Program.

[SEC. 568. As authorized by section 601(b) of the United States-Colombia Trade Promotion Agreement Implementation Act (Public Law 112–42) fees collected from passengers arriving from Canada, Mexico, or an adjacent island pursuant to section 13031(a)(5) of the Consolidated Omnibus Budget Reconciliation Act of 1985 (19 U.S.C. 58c(a)(5)) shall be available until expended.]

SEC. [569]541. (a) The Secretary of Homeland Security shall submit to Congress, 180 days after the date of enactment of this Act and annually thereafter beginning with the submission of the President's budget proposal for fiscal year 2016 pursuant to section 1105(a) of title 31, United

States Code, a comprehensive report on the purchase and usage of ammunition, subdivided by ammunition type. The report shall include—

(1) the quantity of ammunition in inventory at the end of the preceding calendar year, and the amount of ammunition expended and purchased, subdivided by ammunition type, during the year for each relevant component or agency in the Department of Homeland Security;

(2) a description of how such quantity, usage, and purchase aligns to each component or agency's mission requirements for certification, qualification, training, and operations; and

(3) details on all contracting practices applied by the Department of Homeland Security, including comparative details regarding other contracting options with respect to cost and availability.

(b) The reports required by subsection (a) shall be submitted in an appropriate format in order to ensure the safety of law enforcement personnel.

[SEC. 570. The Commissioner of U.S. Customs and Border Protection may waive the claim for reimbursement of \$221,123 from the fiscal year 2009 appropriation for the Office of the Federal Coordinator for Gulf Coast Rebuilding.]

[SEC. 571. (a) The Commissioner of U.S. Customs and Border Protection shall develop metrics that support a goal of reducing passenger processing times at air, land, and sea ports of entry, taking into consideration the capacity of an air or land port's physical infrastructure, airline arrival schedules, peak processing periods, and security requirements.

(b) Not later than 240 days after the date of enactment of this Act, the Commissioner of U.S. Customs and Border Protection shall develop and implement operational work plans to meet the goals of subsection (a) at United States air, land, and sea ports with the highest passenger volume and longest wait times. In developing such plans, the Commissioner of U.S. Customs and Border Protection shall consult with appropriate stakeholders, including, but not limited to, airlines and airport operators, port authorities, and importers.]

[SEC. 572. None of the funds made available in this Act may be used to implement, carry out, administer, or enforce section 1308(h) of the National Flood Insurance Act of 1968 (42 U.S.C. 4015(h)).]

SEC. 542. *Of the fees deposited under the heading "Transportation Security Administration-Aviation Security" in fiscal year 2013 and sequestered pursuant to section 251A of the Balanced Budget and Emergency Deficit Control Act, as amended (2 U.S.C. 901a), \$104,220,263 shall be available until September 30, 2016.*

SEC. 543. *For fiscal year 2015—*

(a) *section 44940 of title 49, United States Code, shall be applied as follows:*

(1) *as if subsections (a)(2) and (d)(1) were reinstated as they existed prior to enactment of the Bipartisan Budget Act of 2013 (Public Law 113–37); and*

(2) *in subsection (c), as if "\$6.00" were substituted for "\$5.60", and as if "has at least one segment that" were inserted before "originates".*

(b) *The Secretary of Homeland Security shall implement the fee increase authorized by subsection (a)(2)—*

(1) *beginning on January 1, 2015; and*

(2) *through the publication of notice of such fee in the Federal Register, notwithstanding section 9701 of title 31, United States Code, and the procedural requirements of section 553 of title 5, United States Code.*

SEC. 544. *RAISING THE NUMERICAL LIMITATION ON U VISAS. Subparagraph (A) of section 214(p)(2) of the Immigration and Nationality Act (8 U.S.C. 1184(p)(2)(A)), is amended by striking "10,000" and inserting "20,000".*

SEC. 545. *FUNDING FOR UNITED STATES CITIZENSHIP FOUNDATION. Notwithstanding section 286(u) of the Immigration and Nationality Act (8 U.S.C. 1356(u)), the Director of U.S. Citizenship and Immigration Services may pay up to \$3,000,000 of the premium processing fees described in such section 286(u) to the U.S. Citizenship Foundation in fiscal year 2015.*

SEC. 546. *DAM SAFETY ACT. The National Dam Safety Program Act, as amended (33 U.S.C. 467 note) is amended -*

(a) *In section 8(e) (33 U.S.C. 467f) by inserting after paragraph (6) the following new paragraphs: "(7) PERFORMANCE-BASED EVALUATION-FEMA shall establish performance measures for its assessment of State programs participating in the National Dam Safety Program.*

*FEMA shall assess State performance under this section using these measures. FEMA shall establish targets for the States for the performance measures within 120 days of the enactment of this Act and may update them, as needed, each fiscal year.* "(8) **ALLOCATION- IN GENERAL.**-Subject to subparagraphs (C) and (D), for each fiscal year, amounts made available under this subsection to carry out section 8 shall be allocated among the states as follows: "(A) One-third of the funds shall be awarded among states that qualify as eligible for assistance under this section. "(B) Two-thirds of the funds shall be awarded among states that not only qualify as eligible for assistance under this section, but also meet or exceed their target established for the performance measures referred to in section 8(e)(7). "(C) **MAXIMUM AMOUNT OF ALLOCATION.**-The amount of funds allocated to a State under this paragraph may not exceed the funds committed by the State to implement dam safety activities. "(D) **DETERMINATION.**-The Administrator shall determine the amount allocated to States."

(b) By redesignating sections 11 through 13, as sections 12 through 14, respectively, and by inserting after section 10 the following new section: "**Sec.11.PUBLIC AWARENESS AND OUTREACH FOR DAM SAFETY.** The Administrator, in consultation with other Federal agencies, State, and local governments, dam owners, the emergency management community, the private sector, non-governmental organizations and associations, and universities and academia, and others as appropriate, shall carry out a nationwide public awareness and outreach program to provide risk information to the public related to the hazards of dam failures and related matters."

(c) In section 14, as redesignated by this Act, (33 U.S.C. 467j) by -

(1) striking subsection (a) and inserting "(a) **APPROPRIATIONS.** There is authorized to be appropriated to FEMA to carry out the National Dam Safety Program Act (in addition to any amounts made available for similar purposes included in any other Act) \$14.8 million for fiscal year 2015, \$15.2 million for fiscal year 2016, \$15.7 million for fiscal year 2017, \$16.2 million for fiscal year 2018."; and

(2) striking subsections (c), (d) and (e); and

(3) redesignating subsection (f) as subsection (c).

**SEC. 547.** Of the unobligated balance available to "Federal Emergency Management Agency, Disaster Relief Fund", \$200,000,000 are hereby permanently cancelled: *Provided, That no amounts may be cancelled from amounts that were designated by the Congress as an emergency requirement pursuant to a concurrent resolution on the budget or the Balanced Budget and Emergency Deficit Control Act of 1985, as amended: Provided further, That no amounts may be cancelled from the amounts that were designated by the Congress as being for disaster relief pursuant to section 251(b)(2)(D) of the Balanced Budget and Emergency Deficit Control Act of 1985.*

**SEC. 548.** (a)(1) *For fiscal year 2015, the fees imposed in subsection (a) of section 13031 of the Consolidated Omnibus Budget Reconciliation Act of 1985 (19 U.S.C. 58c(a)) shall be applied by substituting the following amounts for the amounts provided in such subsection:*

(A) For paragraph (1), \$594;

(B) For paragraph (2), \$7.50;

(C) For paragraph (3), \$11.25;

(D) For paragraph (4), \$37.50;

(E) For paragraph (5), \$7.50 for the fee imposed in subparagraph (A) and \$2.60 for the fee imposed in subparagraph (B);

(F) For paragraph (6), \$7.50;

(G) For paragraph (7), \$188; and

(H) For paragraph (8), \$150.

(2) *For fiscal year 2015, the dollar amounts in subsection (b) of section 58c of title 19, United States Code, shall be applied by substituting the following amounts for the amounts provided in such subsection:*

(A) For paragraphs (2) and (3), \$135;

(B) For subparagraph (A) of paragraph (5), \$8,316;

(C) For paragraph (6), \$2,100;

(D) For subparagraph (A)(ii) of paragraph (9), \$1.36; and

(E) For subparagraph (B)(i) of paragraph (9), not more than \$3.00 per individual airway bill or bill of lading.

(3) *As authorized by section 601(b) of the United States-Colombia Trade Promotion Agreement Implementation Act (Public Law 112-42) fees collected from passengers arriving from Canada, Mexico, or an adjacent island pursuant to section 13031(a)(5) of the Consolidated*

*Omnibus Budget Reconciliation Act of 1985 (19 U.S.C. 58c(a)(5)) shall be available until expended.*

(b) *For fiscal year 2015, the fees imposed in section 286 of the Immigration and Nationality Act (8 U.S.C. 1356) shall be applied by substituting the following amounts for the amounts provided in such section:*

(1) *For subsection (d), \$9; and*

(2) *For paragraph (3) of subsection (e), \$9.*

**[(RESCISSIONS)]**

**[SEC. 573.** Of the funds appropriated to the Department of Homeland Security, the following funds are hereby rescinded from the following accounts and programs in the specified amounts: *Provided, That no amounts may be rescinded from amounts that were designated by the Congress as an emergency requirement pursuant to a concurrent resolution on the budget or the Balanced Budget and Emergency Deficit Control Act of 1985 (Public Law 99-177), as amended—*

(1) \$14,500,000 from Public Law 111-83 under the heading "Coast Guard Acquisition, Construction, and Improvements";

(2) \$35,500,000 from Public Law 112-10 under the heading "Coast Guard Acquisition, Construction, and Improvements";

(3) \$79,300,000 from Public Law 112-74 under the heading "Coast Guard Acquisition, Construction, and Improvements";

(4) \$19,879,000 from Public Law 113-6 under the heading "Coast Guard Acquisition, Construction, and Improvements";

(5) \$35,000,000 from Public Law 113-6 under the heading "Transportation Security Administration Aviation Security";

(6) \$20,000,000 from Public Law 113-6 under the heading "Transportation Security Administration Surface Transportation Security";

(7) \$2,000,000 from "Transportation Security Administration Aviation Security" account 70x0550;

(8) \$977,000 from "Transportation Security Administration Research and Development" account 70x0553; and

(9) \$67,498,000 from unobligated prior year balances from "U.S. Customs and Border Protection Border Security, Fencing, Infrastructure, and Technology".]

**[(RESCISSIONS)]**

**[SEC. 574.** From the unobligated balances made available in the Department of the Treasury Forfeiture Fund established by section 9703 of title 31, United States Code, (added by section 638 of Public Law 102-393) \$100,000,000 shall be rescinded. ]

**[(RESCISSIONS)]**

**[SEC. 575.** Of the funds transferred to the Department of Homeland Security when it was created in 2003, the following funds are hereby rescinded from the following accounts and programs in the specified amounts:

(1) \$306,015 from "U.S. Customs and Border Protection, Salaries and Expenses";

(2) \$25,093 from "U.S. Immigration and Customs Enforcement, Violent Crime Reduction Program";

(3) \$12,864 from "U.S. Immigration and Customs Enforcement, Salaries and Expenses" account 70x0504 under Public Law 107-117 (115 Stat 2293);

(4) \$1,024,433 from "U.S. Immigration and Customs Enforcement, Salaries and Expenses" account 70x0504 under Public Law 108-11 (117 Stat 582);

(5) \$33,792 from "Coast Guard, Acquisition, Construction, and Improvements";

(6) \$682,854 from "Federal Emergency Management Agency, Office of Domestic Preparedness";

(7) \$1,576,761 from "Federal Emergency Management Agency, National Predisaster Mitigation Fund"; and

(8) \$995,654 from the "Working Capital Fund".]

**[(RESCISSIONS)]**

**[SEC. 576.** The following unobligated balances made available to the Department of Homeland Security pursuant to section 505 of the Department of Homeland Security Act, 2013 (Public Law 113-6) are rescinded:

(1) \$58,547 from "Office of the Under Secretary for Management";

(2) \$10,595 from "Office of the Chief Financial Officer";

(3) \$140,257 from "Office of the Chief Information Officer";

(4) \$375,118 from "Analysis and Operations";

(5) \$47,996 from "Office of Inspector General";

(6) \$408,150 from "U.S. Customs and Border Protection, Salaries and Expenses";

(7) \$49,357 from "U.S. Customs and Border Protection, Automation Modernization";

(8) \$35,729 from "U.S. Customs and Border Protection, Air and Marine Operations";

(9) \$2,635,154 from "U.S. Immigration and Customs Enforcement, Salaries and Expenses";

(10) \$1,231,880 from "Transportation Security Administration, Federal Air Marshals";

(11) \$3,878,889 from "Coast Guard, Operating Expenses";

(12) \$245,899 from "Coast Guard, Acquisition, Construction, and Improvements";

(13) \$952,007 from "United States Secret Service, Salaries and Expenses";

(14) \$118,039 from "National Protection and Programs Directorate, Management and Administration";

(15) \$120,625 from "National Protection and Programs Directorate, Office of Biometric Identity Management";

(16) \$90,628 from "Office of Health Affairs";

(17) \$393,451 from "Federal Emergency Management Agency, Salaries and Expenses";

(18) \$314,713 from "Federal Emergency Management Agency, State and Local Programs";

(19) \$1,906,158 from "United States Citizenship and Immigration Services";

(20) \$389,718 from "Federal Law Enforcement Training Center, Salaries and Expenses";

(21) \$132,998 from "Science and Technology, Management and Administration"; and

(22) \$56,993 from "Domestic Nuclear Detection Office, Management and Administration".】

【SEC. 577. Of the unobligated balance available to "Federal Emergency Management Agency, Disaster Relief Fund", \$300,522,000 are rescinded: *Provided*, That no amounts may be rescinded from amounts that were designated by the Congress as an emergency requirement pursuant to a concurrent resolution on the budget or the Balanced Budget and Emergency Deficit Control Act of 1985, as amended: *Provided further*, That no amounts may be rescinded from the amounts that were designated by the Congress as being for disaster relief pursuant to section 251(b)(2)(D) of the Balanced Budget and Emergency Deficit Control Act of 1985.】 (*Department of Homeland Security Appropriations Act, 2014.*)