

# DEPARTMENT OF JUSTICE

## GENERAL ADMINISTRATION

### Federal Funds

#### SALARIES AND EXPENSES

For expenses necessary for the administration of the Department of Justice, **[\$110,000,000]** \$128,851,000, of which not to exceed \$4,000,000 for security and construction of Department of Justice facilities shall remain available until expended. (*Department of Justice Appropriations Act, 2014.*)

#### Program and Financing (in millions of dollars)

Identification code 15-0129-0-1-999	2013 actual	2014 est.	2015 est.
<b>Obligations by program activity:</b>			
0002 Department Leadership .....	16	17	18
0003 Intergovernmental Relations and External Affairs .....	7	9	12
0004 Executive Support and Professional Responsibility .....	12	12	25
0005 Justice Management Division .....	67	72	74
0799 Total direct obligations .....	102	110	129
0801 Reimbursable program .....	22	22	14
0900 Total new obligations .....	124	132	143
<b>Budgetary Resources:</b>			
Unobligated balance:			
1000 Unobligated balance brought forward, Oct 1 .....	2	2	2
1012 Unobligated balance transfers between expired and unexpired accounts .....	4	.....	.....
1050 Unobligated balance (total) .....	4	2	2
Budget authority:			
Appropriations, discretionary:			
1100 Appropriation .....	111	110	129
1130 Appropriations permanently reduced .....	-8	.....	.....
1160 Appropriation, discretionary (total) .....	103	110	129
Spending authority from offsetting collections, discretionary:			
1700 Collected .....	18	22	14
1701 Change in uncollected payments, Federal sources .....	4	.....	.....
1750 Spending auth from offsetting collections, disc (total) .....	22	22	14
1900 Budget authority (total) .....	125	132	143
1930 Total budgetary resources available .....	129	134	145
Memorandum (non-add) entries:			
1940 Unobligated balance expiring .....	-3	.....	.....
1941 Unexpired unobligated balance, end of year .....	2	2	2

<b>Change in obligated balance:</b>			
Unpaid obligations:			
3000 Unpaid obligations, brought forward, Oct 1 .....	20	14	14
3010 Obligations incurred, unexpired accounts .....	124	132	143
3020 Outlays (gross) .....	-128	-132	-140
3041 Recoveries of prior year unpaid obligations, expired .....	-2	.....	.....
3050 Unpaid obligations, end of year .....	14	14	17
Uncollected payments:			
3060 Uncollected pymts, Fed sources, brought forward, Oct 1 .....	-2	-4	-4
3070 Change in uncollected pymts, Fed sources, unexpired .....	-4	.....	.....
3071 Change in uncollected pymts, Fed sources, expired .....	2	.....	.....
3090 Uncollected pymts, Fed sources, end of year .....	-4	-4	-4
Memorandum (non-add) entries:			
3100 Obligated balance, start of year .....	18	10	10
3200 Obligated balance, end of year .....	10	10	13

<b>Budget authority and outlays, net:</b>			
Discretionary:			
4000 Budget authority, gross .....	125	132	143
Outlays, gross:			
4010 Outlays from new discretionary authority .....	112	118	126
4011 Outlays from discretionary balances .....	16	14	14
4020 Outlays, gross (total) .....	128	132	140
Offsets against gross budget authority and outlays:			
Offsetting collections (collected) from:			
4030 Federal sources .....	-20	-22	-14
Additional offsets against gross budget authority only:			
4050 Change in uncollected pymts, Fed sources, unexpired .....	-4	.....	.....
4052 Offsetting collections credited to expired accounts .....	2	.....	.....
4060 Additional offsets against budget authority only (total) .....	-2	.....	.....

4070 Budget authority, net (discretionary) .....	103	110	129
4080 Outlays, net (discretionary) .....	108	110	126
4180 Budget authority, net (total) .....	103	110	129
4190 Outlays, net (total) .....	108	110	126

*Program direction and policy coordination.* The Attorney General of the United States is responsible for leading the Department of Justice in accomplishing its missions. The Attorney General is assisted by the Deputy Attorney General, the Associate Attorney General, Department policy-level officials, and the Justice Management Division. The General Administration appropriation provides the resources for the programs and operations of the Attorney General, the Deputy Attorney General, the Associate Attorney General, and their Offices, several Senior Policy Offices, and the Justice Management Division.

#### Object Classification (in millions of dollars)

Identification code 15-0129-0-1-999	2013 actual	2014 est.	2015 est.
<b>Direct obligations:</b>			
Personnel compensation:			
11.1 Full-time permanent .....	52	53	67
11.3 Other than full-time permanent .....	.....	1	2
11.5 Other personnel compensation .....	1	2	2
11.9 Total personnel compensation .....	53	56	71
12.1 Civilian personnel benefits .....	15	18	18
21.0 Travel and transportation of persons .....	1	2	2
22.0 Transportation of things .....	2	2	2
23.1 Rental payments to GSA .....	18	18	20
23.2 Rental payments to others .....	.....	.....	1
23.3 Communications, utilities, and miscellaneous charges .....	1	2	1
25.1 Advisory and assistance services .....	1	1	1
25.2 Other services from non-Federal sources .....	5	4	4
25.3 Rental payments to GSA .....	.....	.....	1
25.3 Other goods and services from Federal sources .....	4	4	4
25.7 Operation and maintenance of equipment .....	.....	1	1
26.0 Supplies and materials .....	2	2	2
31.0 Equipment .....	.....	.....	1
99.0 Direct obligations .....	102	110	129
99.0 Reimbursable obligations .....	20	20	14
99.5 Below reporting threshold .....	2	2	.....
99.9 Total new obligations .....	124	132	143

#### Employment Summary

Identification code 15-0129-0-1-999	2013 actual	2014 est.	2015 est.
1001 Direct civilian full-time equivalent employment .....	473	480	546
2001 Reimbursable civilian full-time equivalent employment .....	75	68	29

## NATIONAL DRUG INTELLIGENCE CENTER

### Program and Financing (in millions of dollars)

Identification code 15-1102-0-1-754	2013 actual	2014 est.	2015 est.
<b>Change in obligated balance:</b>			
Unpaid obligations:			
3000 Unpaid obligations, brought forward, Oct 1 .....	2	.....	.....
3011 Obligations incurred, expired accounts .....	2	.....	.....
3020 Outlays (gross) .....	-2	.....	.....
3041 Recoveries of prior year unpaid obligations, expired .....	-2	.....	.....
Uncollected payments:			
3060 Uncollected pymts, Fed sources, brought forward, Oct 1 .....	-1	-1	-1
3090 Uncollected pymts, Fed sources, end of year .....	-1	-1	-1
Memorandum (non-add) entries:			
3100 Obligated balance, start of year .....	1	-1	-1
3200 Obligated balance, end of year .....	-1	-1	-1
<b>Budget authority and outlays, net:</b>			
Discretionary:			
Outlays, gross:			
4011 Outlays from discretionary balances .....	2	.....	.....

NATIONAL DRUG INTELLIGENCE CENTER—Continued  
Program and Financing—Continued

Identification code 15-1102-0-1-754	2013 actual	2014 est.	2015 est.
4190 Outlays, net (total) .....	2		

In 2013, the NDIC was proposed for elimination, and the resources and personnel required to maintain activities were included in the Drug Enforcement Administration Salaries and Expenses account. This transfer of activities is complete.

JUSTICE INFORMATION SHARING TECHNOLOGY

For necessary expenses for information sharing technology, including planning, development, deployment and departmental direction, \$25,842,000, to remain available until expended: *Provided*, That the Attorney General may transfer up to \$35,400,000 to this account, from funds available to the Department of Justice for information technology, for enterprise-wide information technology initiatives: *Provided further*, That the transfer authority in the preceding proviso is in addition to any other transfer authority contained in this Act. (*Department of Justice Appropriations Act, 2014.*)

Program and Financing (in millions of dollars)

Identification code 15-0134-0-1-751	2013 actual	2014 est.	2015 est.
<b>Obligations by program activity:</b>			
0001 Justice Information Sharing Technology .....	24	26	26
0801 Reimbursable program .....	50	9	10
0900 Total new obligations .....	74	35	36
<b>Budgetary Resources:</b>			
Unobligated balance:			
1000 Unobligated balance brought forward, Oct 1 .....	35	17	19
1021 Recoveries of prior year unpaid obligations .....	4	2	
1050 Unobligated balance (total) .....	39	19	19
Budget authority:			
Appropriations, discretionary:			
1100 Appropriation .....	33	26	26
1130 Appropriations permanently reduced .....	-1		
1160 Appropriation, discretionary (total) .....	32	26	26
Spending authority from offsetting collections, discretionary:			
1700 Collected .....	71	9	10
1701 Change in uncollected payments, Federal sources .....	-51		
1750 Spending auth from offsetting collections, disc (total) .....	20	9	10
1900 Budget authority (total) .....	52	35	36
1930 Total budgetary resources available .....	91	54	55
Memorandum (non-add) entries:			
1941 Unexpired unobligated balance, end of year .....	17	19	19
<b>Change in obligated balance:</b>			
Unpaid obligations:			
3000 Unpaid obligations, brought forward, Oct 1 .....	84	52	26
3010 Obligations incurred, unexpired accounts .....	74	35	36
3020 Outlays (gross) .....	-102	-59	-52
3040 Recoveries of prior year unpaid obligations, unexpired .....	-4	-2	
3050 Unpaid obligations, end of year .....	52	26	10
Uncollected payments:			
3060 Uncollected pymts, Fed sources, brought forward, Oct 1 .....	-103	-52	-52
3070 Change in uncollected pymts, Fed sources, unexpired .....	51		
3090 Uncollected pymts, Fed sources, end of year .....	-52	-52	-52
Memorandum (non-add) entries:			
3100 Obligated balance, start of year .....	-19		-26
3200 Obligated balance, end of year .....		-26	-42
<b>Budget authority and outlays, net:</b>			
Discretionary:			
4000 Budget authority, gross .....	52	35	36
Outlays, gross:			
4010 Outlays from new discretionary authority .....	35	32	33
4011 Outlays from discretionary balances .....	67	27	19
4020 Outlays, gross (total) .....	102	59	52

Offsets against gross budget authority and outlays:			
Offsetting collections (collected) from:			
4030 Federal sources .....	-71	-9	-10
Additional offsets against gross budget authority only:			
4050 Change in uncollected pymts, Fed sources, unexpired .....	51		
4070 Budget authority, net (discretionary) .....	32	26	26
4080 Outlays, net (discretionary) .....	31	50	42
4180 Budget authority, net (total) .....	32	26	26
4190 Outlays, net (total) .....	31	50	42

Funding for the Justice Information Sharing Technology (JIST) account will provide for corporate investments in information technology (IT). Under the control of the DOJ Chief Information Officer, this centralized fund ensures that investments in information sharing technology are well-planned and aligned with the Department's overall IT strategy and enterprise architecture. The current major initiatives/projects are described below.

*IT Transformation and Cyber Security Program.*—The JIST IT Transformation and Cyber Security Program is a multiyear commitment that directly supports the Federal CIO's 25 Point Plan to Reform Federal IT Management and Portfolio Stat (PSTAT) process. The focus of the program is to advance enterprise initiatives to transform IT infrastructure and cyber security. This program consists of the following projects: cyber security, email consolidation, data center consolidation, mobility and remote access, and desktops.

*Law Enforcement Information Sharing Program (LEISP).*—LEISP is a Department-wide strategy to facilitate the sharing of information about terrorism, criminal activity, and threats to public safety. LEISP will implement the IT tools needed to facilitate timely, appropriate, and secure sharing of information across the law enforcement community.

*Public Key Infrastructure (PKI) Program.*—The PKI program is tasked with ensuring DOJ compliance with Homeland Security Presidential Directive 12 (HSPD-12) which strengthens federal facility and IT system access security.

*Unified Financial Management System.*—The Unified Financial Management System will allow the Department of Justice to streamline and standardize business processes and procedures across components, providing secure, accurate, timely, and useful financial and procurement data to program managers, and to produce component and Department level financial statements.

Object Classification (in millions of dollars)

Identification code 15-0134-0-1-751	2013 actual	2014 est.	2015 est.
Direct obligations:			
11.1 Personnel compensation: Full-time permanent .....	7	6	6
12.1 Civilian personnel benefits .....	2	2	2
23.1 Rental payments to GSA .....		1	1
25.1 Advisory and assistance services .....	13	5	5
25.2 Other services from non-Federal sources .....	1	4	4
25.3 Other goods and services from Federal sources .....	1	7	7
31.0 Equipment .....		1	1
99.0 Direct obligations .....	24	26	26
99.0 Reimbursable obligations .....	50	9	10
99.9 Total new obligations .....	74	35	36

Employment Summary

Identification code 15-0134-0-1-751	2013 actual	2014 est.	2015 est.
1001 Direct civilian full-time equivalent employment .....	52	52	45

TACTICAL LAW ENFORCEMENT WIRELESS COMMUNICATIONS

Program and Financing (in millions of dollars)

Identification code 15-0132-0-1-751	2013 actual	2014 est.	2015 est.
<b>Obligations by program activity:</b>			
0001 Wireless communications equipment and services .....	9		
0810 Reimbursable program activity .....	7		
0900 Total new obligations .....	16		
<b>Budgetary Resources:</b>			
Unobligated balance:			
1000 Unobligated balance brought forward, Oct 1 .....	10	7	7
1021 Recoveries of prior year unpaid obligations .....	6		
1050 Unobligated balance (total) .....	16	7	7
Budget authority:			
Spending authority from offsetting collections, discretionary:			
1700 Collected .....	7		
1750 Spending auth from offsetting collections, disc (total) .....	7		
1900 Budget authority (total) .....	7		
1930 Total budgetary resources available .....	23	7	7
Memorandum (non-add) entries:			
1941 Unexpired unobligated balance, end of year .....	7	7	7
<b>Change in obligated balance:</b>			
Unpaid obligations:			
3000 Unpaid obligations, brought forward, Oct 1 .....	94	23	1
3010 Obligations incurred, unexpired accounts .....	16		
3020 Outlays (gross) .....	-81	-22	
3040 Recoveries of prior year unpaid obligations, unexpired .....	-6		
3050 Unpaid obligations, end of year .....	23	1	1
Memorandum (non-add) entries:			
3100 Obligated balance, start of year .....	94	23	1
3200 Obligated balance, end of year .....	23	1	1
<b>Budget authority and outlays, net:</b>			
Discretionary:			
4000 Budget authority, gross .....	7		
Outlays, gross:			
4011 Outlays from discretionary balances .....	81	22	
Offsets against gross budget authority and outlays:			
Offsetting collections (collected) from:			
4030 Federal sources .....	-7		
4190 Outlays, net (total) .....	74	22	

In 2013, operational and maintenance funding for legacy radio networks was transferred back to the participating components. The management of this program shifted to the Federal Bureau of Investigation (FBI), including resources for developing new technologies as well as improving and upgrading radio infrastructure. The transfer of activities is complete.

Object Classification (in millions of dollars)

Identification code 15-0132-0-1-751	2013 actual	2014 est.	2015 est.
Direct obligations:			
23.1 Rental payments to GSA .....	1		
23.3 Communications, utilities, and miscellaneous charges .....	1		
25.1 Advisory and assistance services .....	1		
25.3 Other goods and services from Federal sources .....	2		
25.7 Operation and maintenance of equipment .....	1		
32.0 Land and structures .....	3		
99.0 Direct obligations .....	9		
99.0 Reimbursable obligations .....	7		
99.9 Total new obligations .....	16		

Employment Summary

Identification code 15-0132-0-1-751	2013 actual	2014 est.	2015 est.
1001 Direct civilian full-time equivalent employment .....	4		

ADMINISTRATIVE REVIEW AND APPEALS

(INCLUDING TRANSFER OF FUNDS)

For expenses necessary for the administration of pardon and clemency petitions and immigration-related activities, **[\$315,000,000]** \$351,072,000, of which \$4,000,000 shall be derived by transfer from the Executive Office for Immigration Review fees deposited in the "Immigration Examinations Fee" account: *Provided, That, of the amount provided: (1) not to exceed \$10,000,000 is for the Executive Office for Immigration Review for courthouse operations, language services and automated system requirements and shall remain available until expended; (2) \$10,024,000 is for the Executive Office for Immigration Review Legal Orientation Program; and (3) \$5,824,000 is for the Executive Office for Immigration Review to develop, implement and evaluate a pilot program to provide counsel for unaccompanied alien children: Provided further, That such pilot program shall be carried out in consultation with the Department of Health and Human Services, the Department of Homeland Security, and relevant non-governmental organizations and experts. (Department of Justice Appropriations Act, 2014.)*

Program and Financing (in millions of dollars)

Identification code 15-0339-0-1-751	2013 actual	2014 est.	2015 est.
<b>Obligations by program activity:</b>			
0001 Executive Office for Immigration Review (EOIR) .....	292	312	347
0002 Office of the Pardon Attorney (OPA) .....	2	3	4
0900 Total new obligations .....	294	315	351
<b>Budgetary Resources:</b>			
Budget authority:			
Appropriations, discretionary:			
1100 Appropriation .....	307	308	343
1100 Appropriation .....	3	3	4
1121 Appropriations transferred from other accts [70-0300] ...	4	4	4
1121 Appropriations transferred from other accts [15-1020] ...	2		
1130 Appropriations permanently reduced .....	-22		
1160 Appropriation, discretionary (total) .....	294	315	351
1930 Total budgetary resources available .....	294	315	351
<b>Change in obligated balance:</b>			
Unpaid obligations:			
3000 Unpaid obligations, brought forward, Oct 1 .....	48	37	38
3010 Obligations incurred, unexpired accounts .....	294	315	351
3020 Outlays (gross) .....	-304	-314	-347
3041 Recoveries of prior year unpaid obligations, expired .....	-1		
3050 Unpaid obligations, end of year .....	37	38	42
Memorandum (non-add) entries:			
3100 Obligated balance, start of year .....	48	37	38
3200 Obligated balance, end of year .....	37	38	42
<b>Budget authority and outlays, net:</b>			
Discretionary:			
4000 Budget authority, gross .....	294	315	351
Outlays, gross:			
4010 Outlays from new discretionary authority .....	260	280	312
4011 Outlays from discretionary balances .....	44	34	35
4020 Outlays, gross (total) .....	304	314	347
4180 Budget authority, net (total) .....	294	315	351
4190 Outlays, net (total) .....	304	314	347

This program includes the Office of the Pardon Attorney (OPA) and the Executive Office for Immigration Review (EOIR). The Pardon Attorney receives, reviews, and prepares recommendations to the President for all petitions for executive clemency, i.e., commutation of sentences and pardons, submitted by persons convicted of Federal crimes. The Executive Office for Immigration Review contains 59 Immigration Courts and the Board of Immigration Appeals that adjudicate immigration cases by fairly, expeditiously, and uniformly interpreting and administering the Nation's immigration laws. Under delegated authority from the Attorney General, EOIR conducts immigration court proceedings, appellate reviews, and administrative hearings. EOIR was established January 1, 1983, to improve the immigration hearing and

ADMINISTRATIVE REVIEW AND APPEALS—Continued

appeal process. The Office of the Chief Administrative Hearing Officer (OCAHO) was added in 1987.

Object Classification (in millions of dollars)

Identification code 15-0339-0-1-751	2013 actual	2014 est.	2015 est.
<b>Direct obligations:</b>			
<b>Personnel compensation:</b>			
11.1 Full-time permanent .....	128	128	151
11.3 Other than full-time permanent .....	10	11	14
11.5 Other personnel compensation .....	3	3	2
11.9 Total personnel compensation .....	138	142	167
12.1 Civilian personnel benefits .....	40	41	46
21.0 Travel and transportation of persons .....	1	3	3
22.0 Transportation of things .....	3	2	2
23.1 Rental payments to GSA .....	33	33	34
23.3 Communications, utilities, and miscellaneous charges .....	6	5	7
25.1 Advisory and assistance services .....	5	4	6
25.2 Other services from non-Federal sources .....	38	48	46
25.3 Other purchases & Svcs from Gov't accounts .....	12	12	12
25.4 Operation and maintenance of facilities .....	2	3	3
25.7 Operation and maintenance of equipment .....	11	16	18
26.0 Supplies and materials .....	3	2	3
31.0 Equipment .....	2	4	4
99.9 Total new obligations .....	294	315	351

Employment Summary

Identification code 15-0339-0-1-751	2013 actual	2014 est.	2015 est.
1001 Direct civilian full-time equivalent employment .....	1,369	1,369	1,478

DETENTION TRUSTEE

Program and Financing (in millions of dollars)

Identification code 15-0136-0-1-753	2013 actual	2014 est.	2015 est.
<b>Budgetary Resources:</b>			
<b>Unobligated balance:</b>			
1000 Unobligated balance brought forward, Oct 1 .....	12	6	29
1010 Unobligated balance transfer to other accts [15-1020] .....	-80	.....	-23
1021 Recoveries of prior year unpaid obligations .....	74	23	.....
1050 Unobligated balance (total) .....	6	29	6
1930 Total budgetary resources available .....	6	29	6
<b>Memorandum (non-add) entries:</b>			
1941 Unexpired unobligated balance, end of year .....	6	29	6
<b>Change in obligated balance:</b>			
<b>Unpaid obligations:</b>			
3000 Unpaid obligations, brought forward, Oct 1 .....	229	24	1
3020 Outlays (gross) .....	-131	.....	.....
3040 Recoveries of prior year unpaid obligations, unexpired .....	-74	-23	.....
3050 Unpaid obligations, end of year .....	24	1	1
<b>Memorandum (non-add) entries:</b>			
3100 Obligated balance, start of year .....	229	24	1
3200 Obligated balance, end of year .....	24	1	1
<b>Budget authority and outlays, net:</b>			
<b>Discretionary:</b>			
<b>Outlays, gross:</b>			
4011 Outlays from discretionary balances .....	131	.....	.....
4190 Outlays, net (total) .....	131	.....	.....

In 2013, the Office of the Federal Detention Trustee started merging with the U.S. Marshals Service. The costs associated with the care of Federal detainees will be funded through the U.S. Marshals Service-Federal Prisoner Detention appropriation.

Employment Summary

Identification code 15-0136-0-1-753	2013 actual	2014 est.	2015 est.
1001 Direct civilian full-time equivalent employment .....	1	.....	.....

OFFICE OF INSPECTOR GENERAL

For necessary expenses of the Office of Inspector General, **[\$86,400,000] \$88,577,000**, including not to exceed \$10,000 to meet unforeseen emergencies of a confidential character [ *Provided, That \$1,000,000 shall be used to commission an independent review of the management and policies of the Civil Rights Division.* ] ( *Department of Justice Appropriations Act, 2014.* )

Program and Financing (in millions of dollars)

Identification code 15-0328-0-1-751	2013 actual	2014 est.	2015 est.
<b>Obligations by program activity:</b>			
0001 Audits, inspections, and investigations .....	81	86	89
0801 Reimbursable program .....	12	13	13
0900 Total new obligations .....	93	99	102
<b>Budgetary Resources:</b>			
<b>Budget authority:</b>			
<b>Appropriations, discretionary:</b>			
1100 Appropriation .....	86	86	89
1121 Appropriations transferred from other accts [15-1020] .....	1	.....	.....
1130 Appropriations permanently reduced .....	-6	.....	.....
1160 Appropriation, discretionary (total) .....	81	86	89
<b>Spending authority from offsetting collections, discretionary:</b>			
1700 Collected .....	6	13	13
1701 Change in uncollected payments, Federal sources .....	6	.....	.....
1750 Spending auth from offsetting collections, disc (total) .....	12	13	13
1900 Budget authority (total) .....	93	99	102
1930 Total budgetary resources available .....	93	99	102
<b>Change in obligated balance:</b>			
<b>Unpaid obligations:</b>			
3000 Unpaid obligations, brought forward, Oct 1 .....	16	10	8
3010 Obligations incurred, unexpired accounts .....	93	99	102
3020 Outlays (gross) .....	-99	-101	-102
3050 Unpaid obligations, end of year .....	10	8	8
<b>Uncollected payments:</b>			
3060 Uncollected pymts, Fed sources, brought forward, Oct 1 .....	-10	-6	-6
3070 Change in uncollected pymts, Fed sources, unexpired .....	-6	.....	.....
3071 Change in uncollected pymts, Fed sources, expired .....	10	.....	.....
3090 Uncollected pymts, Fed sources, end of year .....	-6	-6	-6
<b>Memorandum (non-add) entries:</b>			
3100 Obligated balance, start of year .....	6	4	2
3200 Obligated balance, end of year .....	4	2	2
<b>Budget authority and outlays, net:</b>			
<b>Discretionary:</b>			
4000 Budget authority, gross .....	93	99	102
<b>Outlays, gross:</b>			
4010 Outlays from new discretionary authority .....	85	92	95
4011 Outlays from discretionary balances .....	14	9	7
4020 Outlays, gross (total) .....	99	101	102
<b>Offsets against gross budget authority and outlays:</b>			
<b>Offsetting collections (collected) from:</b>			
4030 Federal sources .....	-16	-13	-13
<b>Additional offsets against gross budget authority only:</b>			
4050 Change in uncollected pymts, Fed sources, unexpired .....	-6	.....	.....
4052 Offsetting collections credited to expired accounts .....	10	.....	.....
4060 Additional offsets against budget authority only (total) .....	4	.....	.....
4070 Budget authority, net (discretionary) .....	81	86	89
4080 Outlays, net (discretionary) .....	83	88	89
4180 Budget authority, net (total) .....	81	86	89
4190 Outlays, net (total) .....	83	88	89

The Office of the Inspector General (OIG) was statutorily established in the Department of Justice on April 14, 1989. The OIG investigates alleged violations of criminal and civil laws, regula-

tions, and ethical standards arising from the conduct of the Department's employees. The OIG provides leadership and assists management in promoting integrity, economy, efficiency, and effectiveness within the Department and in its financial, contractual, and grant relationships with others. Also by statute, the OIG reports to the Attorney General, Congress, and the public on a semiannual basis regarding its significant activities.

The Audit function is responsible for independent audits and reviews of Department organizations, programs, functions, computer security and information technology systems, and financial statement audits. The Audit function also conducts or reviews external audits of expenditures made under Department contracts, grants, and other agreements.

The Investigations function investigates allegations of civil rights violations, bribery, fraud, abuse and violations of other laws, rules, and procedures that govern Department employees, contractors, and grantees. This function also develops these cases for criminal prosecution, civil action, or administrative action. In some instances, the OIG refers allegations to components within the Department and requests notification of their findings and of any disciplinary action taken.

The Evaluation and Inspections function conducts analyses and makes recommendations to decision makers for improvements in Department programs, policies, and procedures. In addition, this function also conducts shorter and more time-sensitive reviews and evaluations to provide managers with early warnings about possible program deficiencies.

The Oversight and Review function investigates allegations of significant interest to the American public and Congress and of vital importance to the Department.

The Executive Direction and Control function provides program direction for the OIG. Responsibilities include policy development, legal counsel, congressional affairs, planning, budget, finance, personnel, procurement, automated data processing, security, and general support services.

**Object Classification** (in millions of dollars)

Identification code 15-0328-0-1-751	2013 actual	2014 est.	2015 est.
<b>Direct obligations:</b>			
<b>Personnel compensation:</b>			
11.1 Full-time permanent .....	42	44	45
11.3 Other than full-time permanent .....	1	1	1
11.5 Other personnel compensation .....	3	4	4
11.9 Total personnel compensation .....	46	49	50
12.1 Civilian personnel benefits .....	17	17	18
21.0 Travel and transportation of persons .....	2	3	3
23.3 Communications, utilities, and miscellaneous charges .....	1	2	3
25.1 Advisory and assistance services .....	1	1	1
25.2 Other services from non-Federal sources .....	1	2	2
25.3 Rental payments to GSA .....	8	9	9
25.3 Other goods and services from Federal sources .....	2	2	2
31.0 Equipment .....		1	1
99.0 Direct obligations .....	78	86	89
99.0 Reimbursable obligations .....	12	13	13
99.5 Below reporting threshold .....	3		
99.9 Total new obligations .....	93	99	102

**Employment Summary**

Identification code 15-0328-0-1-751	2013 actual	2014 est.	2015 est.
1001 Direct civilian full-time equivalent employment .....	419	419	419
2001 Reimbursable civilian full-time equivalent employment .....	21	21	21

**WORKING CAPITAL FUND**

**Program and Financing** (in millions of dollars)

Identification code 15-4526-0-4-751	2013 actual	2014 est.	2015 est.
<b>Obligations by program activity:</b>			
0801 Financial and employee data .....	128	102	102
0802 Data Processing and Telecommunications .....	381	493	493
0803 Space Management .....	551	596	596
0804 Library Acquisition Services .....	7	8	8
0805 Human Resources .....	9	11	11
0806 Debt Collection Management .....	160	25	25
0807 Mail and Publication Services .....	35	36	36
0810 Security Services .....	28	40	40
0811 Capital Investment .....	116		
0900 Total new obligations .....	1,415	1,311	1,311
<b>Budgetary Resources:</b>			
<b>Unobligated balance:</b>			
1000 Unobligated balance brought forward, Oct 1 .....	348	346	260
1012 Unobligated balance transfers between expired and unexpired accounts .....	148		
1021 Recoveries of prior year unpaid obligations .....	31		
1050 Unobligated balance (total) .....	527	346	260
<b>Budget authority:</b>			
<b>Appropriations, discretionary:</b>			
1131 Unobligated balance of appropriations permanently reduced .....	-26	-30	-54
1160 Appropriation, discretionary (total) .....	-26	-30	-54
<b>Spending authority from offsetting collections, discretionary:</b>			
1700 Collected .....	1,316	1,255	1,255
1701 Change in uncollected payments, Federal sources .....	-56		
1750 Spending auth from offsetting collections, disc (total) .....	1,260	1,255	1,255
1900 Budget authority (total) .....	1,234	1,225	1,201
1930 Total budgetary resources available .....	1,761	1,571	1,461
<b>Memorandum (non-add) entries:</b>			
1941 Unexpired unobligated balance, end of year .....	346	260	150
<b>Change in obligated balance:</b>			
<b>Unpaid obligations:</b>			
3000 Unpaid obligations, brought forward, Oct 1 .....	425	442	298
3010 Obligations incurred, unexpired accounts .....	1,415	1,311	1,311
3020 Outlays (gross) .....	-1,367	-1,455	-1,251
3040 Recoveries of prior year unpaid obligations, unexpired .....	-31		
3050 Unpaid obligations, end of year .....	442	298	358
<b>Uncollected payments:</b>			
3060 Uncollected pymts, Fed sources, brought forward, Oct 1 .....	-266	-210	-210
3070 Change in uncollected pymts, Fed sources, unexpired .....	56		
3090 Uncollected pymts, Fed sources, end of year .....	-210	-210	-210
<b>Memorandum (non-add) entries:</b>			
3100 Obligated balance, start of year .....	159	232	88
3200 Obligated balance, end of year .....	232	88	148
<b>Budget authority and outlays, net:</b>			
<b>Discretionary:</b>			
4000 Budget authority, gross .....	1,234	1,225	1,201
<b>Outlays, gross:</b>			
4010 Outlays from new discretionary authority .....	1,103	1,225	1,201
4011 Outlays from discretionary balances .....	264	230	50
4020 Outlays, gross (total) .....	1,367	1,455	1,251
<b>Offsets against gross budget authority and outlays:</b>			
<b>Offsetting collections (collected) from:</b>			
4030 Federal sources .....	-1,316	-1,255	-1,255
<b>Additional offsets against gross budget authority only:</b>			
4050 Change in uncollected pymts, Fed sources, unexpired .....	56		
4070 Budget authority, net (discretionary) .....	-26	-30	-54
4080 Outlays, net (discretionary) .....	51	200	-4
4180 Budget authority, net (total) .....	-26	-30	-54
4190 Outlays, net (total) .....	51	200	-4

The Working Capital Fund finances, on a reimbursable basis, those administrative services that can be performed more efficiently at the Department level.

**WORKING CAPITAL FUND—Continued**  
**Object Classification** (in millions of dollars)

Identification code 15-4526-0-4-751	2013 actual	2014 est.	2015 est.
<b>Reimbursable obligations:</b>			
<b>Personnel compensation:</b>			
11.1 Full-time permanent .....	60	71	71
11.3 Other than full-time permanent .....		1	1
11.5 Other personnel compensation .....		1	1
11.9 Total personnel compensation .....	60	73	73
12.1 Civilian personnel benefits .....	17	20	20
21.0 Travel and transportation of persons .....	2	2	2
22.0 Transportation of things .....	30	30	30
23.1 Rental payments to GSA .....	499	528	528
23.2 Rental payments to others .....	1	2	2
23.3 Communications, utilities, and miscellaneous charges .....	96	126	126
25.1 Advisory and assistance services .....	63	70	70
25.2 Other services from non-Federal sources .....	328	226	226
25.3 Other goods and services from Federal sources .....	218	162	162
25.3 Rental payments to GSA for WCF only .....	19	32	32
25.4 Operation and maintenance of facilities .....		1	1
25.7 Operation and maintenance of equipment .....	16	20	20
26.0 Supplies and materials .....	8	9	9
31.0 Equipment .....	58	10	10
99.9 Total new obligations .....	1,415	1,311	1,311

**Employment Summary**

Identification code 15-4526-0-4-751	2013 actual	2014 est.	2015 est.
2001 Reimbursable civilian full-time equivalent employment .....	555	590	591

**UNITED STATES PAROLE COMMISSION**

**Federal Funds**

**SALARIES AND EXPENSES**

For necessary expenses of the United States Parole Commission as authorized, **[\$12,600,000] \$13,308,000.** (Department of Justice Appropriations Act, 2014.)

**Program and Financing** (in millions of dollars)

Identification code 15-1061-0-1-751	2013 actual	2014 est.	2015 est.
<b>Obligations by program activity:</b>			
0001 Determination of parole of prisoners and supervision of parolees .....	12	13	13
<b>Budgetary Resources:</b>			
<b>Budget authority:</b>			
<b>Appropriations, discretionary:</b>			
1100 Appropriation .....	13	13	13
1130 Appropriations permanently reduced .....	-1		
1160 Appropriation, discretionary (total) .....	12	13	13
1930 Total budgetary resources available .....	12	13	13
<b>Change in obligated balance:</b>			
<b>Unpaid obligations:</b>			
3000 Unpaid obligations, brought forward, Oct 1 .....	3	1	1
3010 Obligations incurred, unexpired accounts .....	12	13	13
3020 Outlays (gross) .....	-14	-13	-13
3050 Unpaid obligations, end of year .....	1	1	1
<b>Memorandum (non-add) entries:</b>			
3100 Obligated balance, start of year .....	3	1	1
3200 Obligated balance, end of year .....	1	1	1
<b>Budget authority and outlays, net:</b>			
<b>Discretionary:</b>			
4000 Budget authority, gross .....	12	13	13
<b>Outlays, gross:</b>			
4010 Outlays from new discretionary authority .....	12	11	11
4011 Outlays from discretionary balances .....	2	2	2
4020 Outlays, gross (total) .....	14	13	13
4180 Budget authority, net (total) .....	12	13	13
4190 Outlays, net (total) .....	14	13	13

The United States Parole Commission is responsible for (1) making parole release and revocation decisions for all parole-eligible federal and District of Columbia Code offenders; (2) setting and enforcing the conditions of supervised release for District of Columbia Code offenders; (3) making release decisions for United States citizens convicted of a crime in another country who voluntarily return to the United States for service of sentence; (4) performing parole-related functions for certain military and state offenders; and (5) exercising decision-making authority over state offenders who are on the state probation or parole, and are transferred to federal authorities under the witness security program.

The Parole Commission works to reduce offender recidivism rates by implementing new revocation guidelines and establishing alternatives to incarceration for low-risk, non-violent offenders. In addition, the Commission seeks to improve the rehabilitation process by monitoring an effective offender supervision program through U.S. and District of Columbia probation officers and through research studies that evaluate the effectiveness of offender supervision programs. The Parole Commission has oversight responsibility for the supervision of District of Columbia parolees and supervised releases under the National Capital Revitalization and Self-Government Improvement Act (P.L. 105-33).

**Object Classification** (in millions of dollars)

Identification code 15-1061-0-1-751	2013 actual	2014 est.	2015 est.
<b>Direct obligations:</b>			
<b>Personnel compensation:</b>			
11.1 Full-time permanent .....	6	6	6
11.3 Other than full-time permanent .....	1	1	1
11.9 Total personnel compensation .....	7	7	7
12.1 Civilian personnel benefits .....	2	2	2
23.1 Rental payments to GSA .....	2	1	1
25.2 Other services from non-Federal sources .....		1	1
25.3 Other goods and services from Federal sources .....	1	2	2
99.9 Total new obligations .....	12	13	13

**Employment Summary**

Identification code 15-1061-0-1-751	2013 actual	2014 est.	2015 est.
1001 Direct civilian full-time equivalent employment .....	70	70	75

**LEGAL ACTIVITIES AND U.S. MARSHALS**

**Federal Funds**

**SALARIES AND EXPENSES, GENERAL LEGAL ACTIVITIES**

For expenses necessary for the legal activities of the Department of Justice, not otherwise provided for, including not to exceed \$20,000 for expenses of collecting evidence, to be expended under the direction of, and to be accounted for solely under the certificate of, the Attorney General; and rent of private or Government-owned space in the District of Columbia, **[\$867,000,000] \$935,854,000**, of which not to exceed **[\$10,000,000] \$20,000,000** for litigation support contracts shall remain available until expended: *Provided, That, of the amount provided for INTERPOL Washington dues payments, not to exceed \$685,000 shall remain available until expended: Provided further, That, of the total amount appropriated, not to exceed \$9,000 shall be available to INTERPOL Washington for official reception and representation expenses: Provided further, That notwithstanding section 205 of this Act, upon a determination by the Attorney General that emergent circumstances require additional funding for litigation activities of the Civil Division, the Attorney General may transfer such amounts to "Salaries and Expenses, General Legal Activities" from available appropriations for the current fiscal year for the Department of Justice, as may be necessary to respond to such circumstances: Provided further, That any transfer pursuant to the previous proviso shall be treated as a reprogramming under section [505]*

504 of this Act and shall not be available for obligation or expenditure except in compliance with the procedures set forth in that section: *Provided further*, That of the amount appropriated, such sums as may be necessary shall be available to [reimburse the Office of Personnel Management] *the Civil Rights Division* for salaries and expenses associated with the election monitoring program under section 8 of the Voting Rights Act of 1965 (42 U.S.C. 1973f) and to reimburse the Office of Personnel Management for such salaries and expenses: *Provided further*, That of the amounts provided under this heading for the election monitoring program, \$3,390,000 shall remain available until expended.

In addition, for reimbursement of expenses of the Department of Justice associated with processing cases under the National Childhood Vaccine Injury Act of 1986, not to exceed \$7,833,000, to be appropriated from the Vaccine Injury Compensation Trust Fund. (*Department of Justice Appropriations Act, 2014.*)

**Program and Financing** (in millions of dollars)

Identification code 15-0128-0-1-999	2013 actual	2014 est.	2015 est.
<b>Obligations by program activity:</b>			
0001 Conduct of Supreme Court proceedings and review of appellate .....	11	11	12
0002 General tax matters .....	98	105	109
0003 Criminal matters .....	165	176	203
0004 Claims, customs, and general civil matters .....	270	296	298
0005 Land, natural resources, and Indian matters .....	107	110	112
0006 Legal opinions .....	6	7	8
0007 Civil rights matters .....	139	144	162
0008 INTERPOL Washington .....	29	32	32
0799 Total direct obligations .....	825	881	936
0880 Reimbursable program activity .....	385	617	512
0889 Reimbursable program activities, subtotal .....	385	617	512
0900 Total new obligations .....	1,210	1,498	1,448
<b>Budgetary Resources:</b>			
Unobligated balance:			
1000 Unobligated balance brought forward, Oct 1 .....	4	14	.....
1012 Unobligated balance transfers between expired and unexpired accounts .....	21	.....	.....
1021 Recoveries of prior year unpaid obligations .....	1	.....	.....
1050 Unobligated balance (total) .....	26	14	.....
Budget authority:			
Appropriations, discretionary:			
1100 Appropriation .....	881	867	936
1130 Appropriations permanently reduced .....	-62	.....	.....
1160 Appropriation, discretionary (total) .....	819	867	936
Spending authority from offsetting collections, discretionary:			
1700 Collected .....	205	617	512
1701 Change in uncollected payments, Federal sources .....	180	.....	.....
1750 Spending auth from offsetting collections, disc (total) .....	385	617	512
1900 Budget authority (total) .....	1,204	1,484	1,448
1930 Total budgetary resources available .....	1,230	1,498	1,448
Memorandum (non-add) entries:			
1940 Unobligated balance expiring .....	-6	.....	.....
1941 Unexpired unobligated balance, end of year .....	14	.....	.....
<b>Change in obligated balance:</b>			
Unpaid obligations:			
3000 Unpaid obligations, brought forward, Oct 1 .....	372	321	301
3010 Obligations incurred, unexpired accounts .....	1,210	1,498	1,448
3020 Outlays (gross) .....	-1,208	-1,518	-1,502
3040 Recoveries of prior year unpaid obligations, unexpired .....	-1	.....	.....
3041 Recoveries of prior year unpaid obligations, expired .....	-52	.....	.....
3050 Unpaid obligations, end of year .....	321	301	247
Uncollected payments:			
3060 Uncollected pymts, Fed sources, brought forward, Oct 1 .....	-304	-261	-261
3070 Change in uncollected pymts, Fed sources, unexpired .....	-180	.....	.....
3071 Change in uncollected pymts, Fed sources, expired .....	223	.....	.....
3090 Uncollected pymts, Fed sources, end of year .....	-261	-261	-261
Memorandum (non-add) entries:			
3100 Obligated balance, start of year .....	68	60	40
3200 Obligated balance, end of year .....	60	40	-14
<b>Budget authority and outlays, net:</b>			
Discretionary:			
4000 Budget authority, gross .....	1,204	1,484	1,448

Outlays, gross:			
4010 Outlays from new discretionary authority .....	961	1,292	1,259
4011 Outlays from discretionary balances .....	247	226	243
4020 Outlays, gross (total) .....	1,208	1,518	1,502
Offsets against gross budget authority and outlays:			
Offsetting collections (collected) from:			
4030 Federal sources .....	-397	-617	-512
Additional offsets against gross budget authority only:			
4050 Change in uncollected pymts, Fed sources, unexpired .....	-180	.....	.....
4052 Offsetting collections credited to expired accounts .....	192	.....	.....
4060 Additional offsets against budget authority only (total) .....	12	.....	.....
4070 Budget authority, net (discretionary) .....	819	867	936
4080 Outlays, net (discretionary) .....	811	901	990
4180 Budget authority, net (total) .....	819	867	936
4190 Outlays, net (total) .....	811	901	990

The following legal activities of the Department are financed from this appropriation:

*Conduct Supreme Court proceedings and review appellate matters.*—The Office of Solicitor General conducts substantially all litigation on behalf of the United States and its agencies in the Supreme Court of the United States, approves decisions to appeal and seek further review in cases involving the United States in the lower federal courts, and supervises the handling of litigation in the federal appellate courts.

*General tax matters.*—The mission of the Tax Division is to enforce the nation's tax laws fully, fairly, and consistently, through both criminal and civil litigation, in order to promote voluntary compliance with the tax laws, maintain public confidence in the integrity of the tax system, and promote the sound development of the law.

*Criminal matters.*—The Criminal Division develops, enforces, and supervises the application of all federal criminal laws, except those specifically assigned to other divisions. The mission of the Criminal Division is to identify and respond to critical and emerging national and international criminal threats, and to lead the enforcement, regulatory, and intelligence communities in a coordinated nationwide response to reduce those threats.

*Claims, customs, and general civil matters.*—The Civil Division represents the Federal Government in civil litigation to defend federal statutes, regulations, and policies, and to avoid payment of unjustified monetary claims. It also investigates and pursues perpetrators of financial, economic, health care, and other forms of fraud to recover billions of dollars owed to the Federal Government. Examples of non-monetary litigation include the defense of thousands of challenges to immigration enforcement decisions and to federal activities involving counterterrorism, as well as enforcement of consumer protection laws.

*Environment and natural resource matters.*—The Environment and Natural Resources Division enforces the Nation's civil and criminal environmental laws and defends environmental challenges to Government action. Additionally, the Division represents the United States in virtually all matters concerning the use and development of the Nation's natural resources and public lands, wildlife protection, Indian rights and claims, and the acquisition of Federal property.

*Legal opinions.*—The Office of Legal Counsel provides written opinions and oral advice in response to requests from the Counsel to the President, the various agencies of the executive branch, and offices within the Department, including the offices of the Attorney General and Deputy Attorney General.

*Civil rights matters.*—This program is the enforcement of the Nation's civil rights laws. It is the conscience of the federal government. Through the enforcement of a wide range of anti-discrimination laws, the Division gives meaning to our Nation's promise of equal opportunity. The Division works to uphold and defend the civil and constitutional rights of all individuals, par-

SALARIES AND EXPENSES, GENERAL LEGAL ACTIVITIES—Continued  
ticularly some of the most vulnerable members of our society. The Division enforces Federal statutes that prohibit discrimination and provide a remedy for constitutional violations.

**INTERPOL Washington.**—This program is the United States liaison, on behalf of the Attorney General, for international law enforcement cooperation. The mission of INTERPOL Washington is to provide the United States' local and federal law enforcement authorities a central point of communication to the international law enforcement community.

**Reimbursable program.**—This reflects reimbursable funding for the following:

**Civil Division.**—For litigating cases under the National Childhood Vaccine Injury Act, and for litigating a number of extraordinarily large cases on behalf of the United States;

**Criminal Division.**—For activities related to healthcare fraud and drug prosecutions, international training programs and asset forfeiture related activities;

**Environment and Natural Resources Division.**—From numerous client agencies for automated litigation support and litigation consultant services for a variety of environmental, natural resource, land acquisition, and Native American cases, including from the Environmental Protection Agency (EPA) for Superfund enforcement litigation; and,

**Civil Rights Division.**—For activities related to the Division's Complaint Adjudication Office and Health Care Fraud activities.

**Object Classification** (in millions of dollars)

Identification code 15-0128-0-1-999	2013 actual	2014 est.	2015 est.
<b>Direct obligations:</b>			
<b>Personnel compensation:</b>			
11.1 Full-time permanent .....	392	421	461
11.3 Other than full-time permanent .....	23	23	25
11.5 Other personnel compensation .....	3	5	6
11.8 Special personal services payments .....	3	1	.....
11.9 Total personnel compensation .....	421	450	492
12.1 Civilian personnel benefits .....	121	126	139
13.0 Benefits for former personnel .....	1	.....	.....
21.0 Travel and transportation of persons .....	14	17	19
22.0 Transportation of things .....	7	4	4
23.1 Rental payments to GSA .....	100	102	106
23.2 Rental payments to others .....	3	3	3
23.3 Communications, utilities, and miscellaneous charges .....	14	13	12
24.0 Printing and reproduction .....	1	1	2
25.1 Advisory and assistance services .....	7	13	13
25.2 Other services from non-Federal sources .....	88	98	74
25.3 Other goods and services from Federal sources .....	26	28	28
25.7 Operation and maintenance of equipment .....	1	1	1
26.0 Supplies and materials .....	3	4	5
31.0 Equipment .....	7	8	10
32.0 Land and structures .....	.....	.....	15
41.0 Grants, subsidies, and contributions .....	11	12	13
42.0 Insurance claims and indemnities .....	.....	1	.....
99.0 Direct obligations .....	825	881	936
99.0 Reimbursable obligations .....	385	617	512
99.9 Total new obligations .....	1,210	1,498	1,448

**Employment Summary**

Identification code 15-0128-0-1-999	2013 actual	2014 est.	2015 est.
1001 Direct civilian full-time equivalent employment .....	3,594	3,680	3,809
2001 Reimbursable civilian full-time equivalent employment .....	584	596	596

SALARIES AND EXPENSES, ANTITRUST DIVISION

For expenses necessary for the enforcement of antitrust and kindred laws, **[\$160,400,000] \$162,246,000**, to remain available until expended: *Provided*, That notwithstanding any other provision of law, fees collected for premerger notification filings under the Hart-Scott-Rodino Antitrust

Improvements Act of 1976 (15 U.S.C. 18a), regardless of the year of collection (and estimated to be **[\$103,000,000] \$104,500,000** in fiscal year **[2014] 2015**), shall be retained and used for necessary expenses in this appropriation, and shall remain available until expended: *Provided further*, That the sum herein appropriated from the general fund shall be reduced as such offsetting collections are received during fiscal year **[2014] 2015**, so as to result in a final fiscal year **[2014] 2015** appropriation from the general fund estimated at **[\$57,400,000] \$57,746,000**. (*Department of Justice Appropriations Act, 2014.*)

**Program and Financing** (in millions of dollars)

Identification code 15-0319-0-1-752	2013 actual	2014 est.	2015 est.
<b>Obligations by program activity:</b>			
0001 Antitrust .....	74	57	58
0801 Reimbursable program .....	85	103	105
0900 Total new obligations .....	159	160	163
<b>Budgetary Resources:</b>			
<b>Unobligated balance:</b>			
1000 Unobligated balance brought forward, Oct 1 .....	20	24	24
1021 Recoveries of prior year unpaid obligations .....	1	.....	.....
1050 Unobligated balance (total) .....	21	24	24
<b>Budget authority:</b>			
<b>Appropriations, discretionary:</b>			
1100 Appropriation .....	81	57	58
1130 Appropriations permanently reduced .....	-4	.....	.....
1160 Appropriation, discretionary (total) .....	77	57	58
<b>Spending authority from offsetting collections, discretionary:</b>			
1700 Collected .....	84	103	105
1701 Change in uncollected payments, Federal sources .....	1	.....	.....
1750 Spending auth from offsetting collections, disc (total) .....	85	103	105
1900 Budget authority (total) .....	162	160	163
1930 Total budgetary resources available .....	183	184	187
<b>Memorandum (non-add) entries:</b>			
1941 Unexpired unobligated balance, end of year .....	24	24	24
<b>Change in obligated balance:</b>			
<b>Unpaid obligations:</b>			
3000 Unpaid obligations, brought forward, Oct 1 .....	19	16	17
3010 Obligations incurred, unexpired accounts .....	159	160	163
3020 Outlays (gross) .....	-161	-159	-163
3040 Recoveries of prior year unpaid obligations, unexpired .....	-1	.....	.....
3050 Unpaid obligations, end of year .....	16	17	17
<b>Uncollected payments:</b>			
3060 Uncollected pymts, Fed sources, brought forward, Oct 1 .....	-1	-2	-2
3070 Change in uncollected pymts, Fed sources, unexpired .....	-1	.....	.....
3090 Uncollected pymts, Fed sources, end of year .....	-2	-2	-2
<b>Memorandum (non-add) entries:</b>			
3100 Obligated balance, start of year .....	18	14	15
3200 Obligated balance, end of year .....	14	15	15
<b>Budget authority and outlays, net:</b>			
<b>Discretionary:</b>			
4000 Budget authority, gross .....	162	160	163
<b>Outlays, gross:</b>			
4010 Outlays from new discretionary authority .....	144	144	147
4011 Outlays from discretionary balances .....	17	15	16
4020 Outlays, gross (total) .....	161	159	163
<b>Offsets against gross budget authority and outlays:</b>			
<b>Offsetting collections (collected) from:</b>			
4030 Federal sources .....	-84	-103	-105
<b>Additional offsets against gross budget authority only:</b>			
4050 Change in uncollected pymts, Fed sources, unexpired .....	-1	.....	.....
4070 Budget authority, net (discretionary) .....	77	57	58
4080 Outlays, net (discretionary) .....	77	56	58
4180 Budget authority, net (total) .....	77	57	58
4190 Outlays, net (total) .....	77	56	58

The Antitrust Division administers and enforces antitrust and related statutes. This program primarily involves the investigation of suspected violations of the antitrust laws, the conduct of civil and criminal proceedings in the Federal courts, and the maintenance of competitive conditions.

The Federal Trade Commission (FTC) and the Department of Justice Antitrust Division are responsible for reviewing corporate mergers to ensure they do not promote anticompetitive practices. Revenue collected from pre-merger filing fees, known as Hart-Scott-Rodino (HSR) fees, are collected by the FTC and split evenly between the two agencies. In 2015, the Antitrust Division will continue to collect filing fees for pre-merger notifications and will retain these fees for expenditure in support of its programs. The Budget proposes to increase the HSR fees and index them for the percentage annual change in the gross national product. The fee proposal would also create a new merger fee category for mergers valued at over \$1 billion. Under the proposal, the fee increase would take effect in 2016.

**Object Classification** (in millions of dollars)

Identification code 15-0319-0-1-752	2013 actual	2014 est.	2015 est.
<b>Direct obligations:</b>			
<b>Personnel compensation:</b>			
11.1 Full-time permanent .....	49	39	41
11.3 Other than full-time permanent .....	5	5	5
11.9 Total personnel compensation .....	54	44	46
12.1 Civilian personnel benefits .....	17	10	10
21.0 Travel and transportation of persons .....	2	2	2
22.0 Transportation of things .....	1	1	1
99.0 Direct obligations .....	74	57	59
99.0 Reimbursable obligations .....	85	103	104
99.9 Total new obligations .....	159	160	163

**Employment Summary**

Identification code 15-0319-0-1-752	2013 actual	2014 est.	2015 est.
1001 Direct civilian full-time equivalent employment .....	654	654	654
2001 Reimbursable civilian full-time equivalent employment .....			

**SALARIES AND EXPENSES, UNITED STATES ATTORNEYS**

For necessary expenses of the Offices of the United States Attorneys, including inter-governmental and cooperative agreements, **[\$1,944,000,000] \$1,955,327,000: Provided**, That of the total amount appropriated, not to exceed \$7,200 shall be available for official reception and representation expenses: *Provided further*, That not to exceed \$25,000,000 shall remain available until expended: *Provided further*, That each United States Attorney shall establish or participate in a United States Attorney-led task force on human trafficking]. (*Department of Justice Appropriations Act, 2014.*)

**Program and Financing** (in millions of dollars)

Identification code 15-0322-0-1-752	2013 actual	2014 est.	2015 est.
<b>Obligations by program activity:</b>			
0002 Criminal .....	1,378	1,464	1,473
0003 Civil .....	457	448	450
0004 Legal Education .....	25	32	32
0799 Total direct obligations .....	1,860	1,944	1,955
0801 Reimbursable program activity .....	310	352	352
0900 Total new obligations .....	2,170	2,296	2,307

**Budgetary Resources:**

<b>Unobligated balance:</b>			
1000 Unobligated balance brought forward, Oct 1 .....	19	11	11
1012 Unobligated balance transfers between expired and unexpired accounts .....	37		
1021 Recoveries of prior year unpaid obligations .....	2		
1050 Unobligated balance (total) .....	58	11	11
<b>Budget authority:</b>			
<b>Appropriations, discretionary:</b>			
1100 Appropriation .....	1,970	1,944	1,955
1121 Appropriations transferred from other accts [11-1070] .....	1		

1130 Appropriations permanently reduced .....	-139		
1160 Appropriation, discretionary (total) .....	1,832	1,944	1,955
<b>Spending authority from offsetting collections, discretionary:</b>			
1700 Collected .....	267		
1701 Change in uncollected payments, Federal sources .....	39	352	352
1750 Spending auth from offsetting collections, disc (total) .....	306	352	352
1900 Budget authority (total) .....	2,138	2,296	2,307
1930 Total budgetary resources available .....	2,196	2,307	2,318
<b>Memorandum (non-add) entries:</b>			
1940 Unobligated balance expiring .....	-15		
1941 Unexpired unobligated balance, end of year .....	11	11	11

**Change in obligated balance:**

<b>Unpaid obligations:</b>			
3000 Unpaid obligations, brought forward, Oct 1 .....	409	290	392
3010 Obligations incurred, unexpired accounts .....	2,170	2,296	2,307
3011 Obligations incurred, expired accounts .....	1		
3020 Outlays (gross) .....	-2,267	-2,194	-2,372
3040 Recoveries of prior year unpaid obligations, unexpired .....	-2		
3041 Recoveries of prior year unpaid obligations, expired .....	-21		
3050 Unpaid obligations, end of year .....	290	392	327
<b>Uncollected payments:</b>			
3060 Uncollected pymts, Fed sources, brought forward, Oct 1 .....	-97	-68	-420
3070 Change in uncollected pymts, Fed sources, unexpired .....	-39	-352	-352
3071 Change in uncollected pymts, Fed sources, expired .....	68		
3090 Uncollected pymts, Fed sources, end of year .....	-68	-420	-772
<b>Memorandum (non-add) entries:</b>			
3100 Obligated balance, start of year .....	312	222	-28
3200 Obligated balance, end of year .....	222	-28	-445

**Budget authority and outlays, net:**

<b>Discretionary:</b>			
4000 Budget authority, gross .....	2,138	2,296	2,307
<b>Outlays, gross:</b>			
4010 Outlays from new discretionary authority .....	1,959	2,044	2,053
4011 Outlays from discretionary balances .....	308	150	319
4020 Outlays, gross (total) .....	2,267	2,194	2,372
<b>Offsets against gross budget authority and outlays:</b>			
<b>Offsetting collections (collected) from:</b>			
4030 Federal sources .....	-336	-352	-352
<b>Additional offsets against gross budget authority only:</b>			
4050 Change in uncollected pymts, Fed sources, unexpired .....	-39	-352	-352
4052 Offsetting collections credited to expired accounts .....	69	352	352
4060 Additional offsets against budget authority only (total) .....	30		
4070 Budget authority, net (discretionary) .....	1,832	1,944	1,955
4080 Outlays, net (discretionary) .....	1,931	1,842	2,020
4180 Budget authority, net (total) .....	1,832	1,944	1,955
4190 Outlays, net (total) .....	1,931	1,842	2,020

There are 94 United States Attorneys' Offices located throughout the United States, Puerto Rico, the Virgin Islands, Guam, and the Northern Mariana Islands. The 93 U.S. Attorneys (Guam and the Northern Mariana Islands are under the direction of a single U.S. Attorney) prosecute criminal offenses against the United States, represent the Government in civil actions in which the United States is concerned, and initiate proceedings for the collection of fines, penalties, and forfeitures owed to the United States. For 2015, the U.S. Attorneys will continue to investigate and prosecute the diverse workload of criminal cases brought by the Federal Government and will continue to initiate civil actions to assert and protect the interests of the United States.

**Object Classification** (in millions of dollars)

Identification code 15-0322-0-1-752	2013 actual	2014 est.	2015 est.
<b>Direct obligations:</b>			
<b>Personnel compensation:</b>			
11.1 Full-time permanent .....	930	953	963
11.3 Other than full-time permanent .....	54	55	56
11.5 Other personnel compensation .....	2	12	12
11.8 Special personal services payments .....	1	2	1
11.9 Total personnel compensation .....	987	1,022	1,032
12.1 Civilian personnel benefits .....	298	297	318
21.0 Travel and transportation of persons .....	20	23	20
22.0 Transportation of things .....	4	4	4
23.1 Rental payments to GSA .....	253	280	280

SALARIES AND EXPENSES, UNITED STATES ATTORNEYS—Continued  
Object Classification—Continued

Identification code 15-0322-0-1-752	2013 actual	2014 est.	2015 est.
23.2 Rental payments to others .....	3	4	7
23.3 Communications, utilities, and miscellaneous charges .....	31	35	31
24.0 Printing and reproduction .....	2	2	2
25.1 Advisory and assistance services .....	45	47	45
25.2 Other services from non-Federal sources .....	129	133	128
25.3 Purchases from Govt Accts .....	45	50	46
25.4 Operation and maintenance of facilities .....	2	2	2
25.6 Medical care .....	1	1	1
25.7 Operation and maintenance of equipment .....	7	8	6
26.0 Supplies and materials .....	13	14	12
31.0 Equipment .....	14	14	13
32.0 Land and structures .....	6	8	8
99.0 Direct obligations .....	1,860	1,944	1,955
99.0 Reimbursable obligations .....	310	352	352
99.9 Total new obligations .....	2,170	2,296	2,307

Employment Summary

Identification code 15-0322-0-1-752	2013 actual	2014 est.	2015 est.
1001 Direct civilian full-time equivalent employment .....	9,766	9,761	9,768
2001 Reimbursable civilian full-time equivalent employment .....	1,559	1,559	1,559

SALARIES AND EXPENSES, FOREIGN CLAIMS SETTLEMENT COMMISSION

For expenses necessary to carry out the activities of the Foreign Claims Settlement Commission, including services as authorized by section 3109 of title 5, United States Code, **[\$2,100,000] \$2,326,000.** (*Department of Justice Appropriations Act, 2014.*)

Program and Financing (in millions of dollars)

Identification code 15-0100-0-1-153	2013 actual	2014 est.	2015 est.
<b>Obligations by program activity:</b>			
0001 Foreign Claims .....	2	2	2
<b>Budgetary Resources:</b>			
Budget authority:			
Appropriations, discretionary:			
1100 Appropriation .....	2	2	2
1160 Appropriation, discretionary (total) .....	2	2	2
1930 Total budgetary resources available .....	2	2	2
<b>Change in obligated balance:</b>			
Unpaid obligations:			
3010 Obligations incurred, unexpired accounts .....	2	2	2
3020 Outlays (gross) .....	-2	-2	-2
<b>Budget authority and outlays, net:</b>			
Discretionary:			
4000 Budget authority, gross .....	2	2	2
Outlays, gross:			
4010 Outlays from new discretionary authority .....	2	2	2
4180 Budget authority, net (total) .....	2	2	2
4190 Outlays, net (total) .....	2	2	2

The Foreign Claims Settlement Commission adjudicates the claims of American nationals (individuals and corporations) arising out of the nationalization, expropriation or other taking of their property, or injury, caused by foreign governments and which are paid out of foreign government funds, pursuant to the International Claims Settlement Act of 1949 and other statutes. In 2015, the Commission will continue to administer the Iraq Claims Program in accordance with the November 14, 2012 referral by the Department of the State and the Libya Claims Program in accordance with the U.S.-Libya Claims Settlement Agreement of August 14, 2008, and the Libyan Claims Resolution Act

(LCRA), passed by Congress and signed into law on August 4, 2008.

Object Classification (in millions of dollars)

Identification code 15-0100-0-1-153	2013 actual	2014 est.	2015 est.
<b>Direct obligations:</b>			
11.1 Personnel compensation: Full-time permanent .....	1	1	1
12.1 Civilian personnel benefits .....	1	1	1
99.9 Total new obligations .....	2	2	2

Employment Summary

Identification code 15-0100-0-1-153	2013 actual	2014 est.	2015 est.
1001 Direct civilian full-time equivalent employment .....	8	8	8

UNITED STATES MARSHALS SERVICE

SALARIES AND EXPENSES

For necessary expenses of the United States Marshals Service, \$1,185,000,000, of which not to exceed \$6,000 shall be available for official reception and representation expenses, and not to exceed \$15,000,000 shall remain available until expended. (*Department of Justice Appropriations Act, 2014.*)

Program and Financing (in millions of dollars)

Identification code 15-0324-0-1-752	2013 actual	2014 est.	2015 est.
<b>Obligations by program activity:</b>			
0002 Judicial and Courthouse Security .....	462	459	458
0003 Fugitive Apprehension .....	383	399	400
0004 Prisoner Security and Transportation .....	237	252	251
0005 Protection of Witnesses .....	34	35	35
0006 Tactical Operations .....	40	40	41
0799 Total direct obligations .....	1,156	1,185	1,185
0801 Reimbursable program activity .....	33	47	36
0900 Total new obligations .....	1,189	1,232	1,221
<b>Budgetary Resources:</b>			
Unobligated balance:			
1000 Unobligated balance brought forward, Oct 1 .....	8	12	13
1012 Unobligated balance transfers between expired and unexpired accounts .....	17	.....	.....
1021 Recoveries of prior year unpaid obligations .....	3	1	.....
1050 Unobligated balance (total) .....	28	13	13
Budget authority:			
Appropriations, discretionary:			
1100 Appropriation .....	1,196	1,185	1,185
1121 Appropriations transferred from other accts [15-1020] .....	37	.....	.....
1121 Appropriations transferred from other accts [11-1070] .....	1	.....	.....
1130 Appropriations permanently reduced .....	-84	.....	.....
1160 Appropriation, discretionary (total) .....	1,150	1,185	1,185
Spending authority from offsetting collections, discretionary:			
1700 Collected .....	146	47	36
1701 Change in uncollected payments, Federal sources .....	-112	.....	.....
1750 Spending auth from offsetting collections, disc (total) .....	34	47	36
1900 Budget authority (total) .....	1,184	1,232	1,221
1930 Total budgetary resources available .....	1,212	1,245	1,234
Memorandum (non-add) entries:			
1940 Unobligated balance expiring .....	-11	.....	.....
1941 Unexpired unobligated balance, end of year .....	12	13	13
<b>Change in obligated balance:</b>			
Unpaid obligations:			
3000 Unpaid obligations, brought forward, Oct 1 .....	378	145	144
3010 Obligations incurred, unexpired accounts .....	1,189	1,232	1,221
3011 Obligations incurred, expired accounts .....	9	.....	.....
3020 Outlays (gross) .....	-1,408	-1,232	-1,237
3040 Recoveries of prior year unpaid obligations, unexpired .....	-3	-1	.....
3041 Recoveries of prior year unpaid obligations, expired .....	-20	.....	.....
3050 Unpaid obligations, end of year .....	145	144	128
Uncollected payments:			
3060 Uncollected pymts, Fed sources, brought forward, Oct 1 .....	-151	-18	-18

3070	Change in uncollected pymts, Fed sources, unexpired .....	112	.....	.....
3071	Change in uncollected pymts, Fed sources, expired .....	21	.....	.....
3090	Uncollected pymts, Fed sources, end of year .....	-18	-18	-18
	Memorandum (non-add) entries:			
3100	Obligated balance, start of year .....	227	127	126
3200	Obligated balance, end of year .....	127	126	110

**Budget authority and outlays, net:**

<b>Discretionary:</b>				
4000	Budget authority, gross .....	1,184	1,232	1,221
<b>Outlays, gross:</b>				
4010	Outlays from new discretionary authority .....	1,080	1,109	1,099
4011	Outlays from discretionary balances .....	328	123	138
4020	Outlays, gross (total) .....	1,408	1,232	1,237
<b>Offsets against gross budget authority and outlays:</b>				
<b>Offsetting collections (collected) from:</b>				
4030	Federal sources .....	-166	-47	-36
4033	Non-Federal sources .....	-2	.....	.....
4034	Offsetting governmental collections .....	-2	.....	.....
4040	Offsets against gross budget authority and outlays (total) ....	-170	-47	-36
<b>Additional offsets against gross budget authority only:</b>				
4050	Change in uncollected pymts, Fed sources, unexpired .....	112	.....	.....
4052	Offsetting collections credited to expired accounts .....	24	.....	.....
4060	Additional offsets against budget authority only (total) .....	136	.....	.....
4070	Budget authority, net (discretionary) .....	1,150	1,185	1,185
4080	Outlays, net (discretionary) .....	1,238	1,185	1,201
4180	Budget authority, net (total) .....	1,150	1,185	1,185
4190	Outlays, net (total) .....	1,238	1,185	1,201

The Federal Government is represented by a United States Marshal in each of the 94 judicial districts and the District of Columbia Superior Court. The primary missions of the United States Marshals Service (USMS) are to protect the Federal judiciary, apprehend fugitives and non-compliant sex offenders, protect witnesses, execute warrants and court orders, manage seized assets acquired through illegal means, and transport Federal prisoners from arrest to incarceration. The USMS is the principal support force in the Federal judicial system and an integral part of the Federal law enforcement community.

**Reimbursable program.**—Federal funds are derived from the Administrative Office of the U.S. Courts for the court security program, the Assets Forfeiture Fund for seized assets management, the Organized Crime Drug Enforcement Task Force Program for multi-agency drug investigations, and the Office of National Drug Control Policy and the Centers for Disease Control for security services. Non-Federal funds are derived from State and local governments for witness protection and the transportation of prisoners pursuant to State writs, as well as fees collected from service of civil process and sales associated with judicial orders.

**Object Classification (in millions of dollars)**

Identification code 15-0324-0-1-752				
		2013 actual	2014 est.	2015 est.
<b>Direct obligations:</b>				
<b>Personnel compensation:</b>				
11.1	Full-time permanent .....	419	421	425
11.3	Other than full-time permanent .....	14	13	13
11.5	Other personnel compensation .....	74	78	79
11.8	Special personal services payments .....	5	6	6
11.9	Total personnel compensation .....	512	518	523
12.1	Civilian personnel benefits .....	222	220	238
21.0	Travel and transportation of persons .....	18	18	15
22.0	Transportation of things .....	1	1	1
23.1	Rental payments to GSA .....	187	213	222
23.2	Rental payments to others .....	11	7	6
23.3	Communications, utilities, and miscellaneous charges .....	26	22	22
24.0	Printing and reproduction .....	.....	1	1
25.1	Advisory and assistance services .....	6	6	6
25.2	Other services from non-Federal sources .....	34	23	20
25.3	Other goods and services from Federal sources .....	63	77	65
25.4	Operation and maintenance of facilities .....	7	15	12
25.6	Medical care .....	.....	2	2
25.7	Operation and maintenance of equipment .....	30	26	22
26.0	Supplies and materials .....	21	15	13
31.0	Equipment .....	16	20	16

32.0	Land and structures .....	1	1	1
42.0	Insurance claims and indemnities .....	1	.....	.....
99.0	Direct obligations .....	1,156	1,185	1,185
99.0	Reimbursable obligations .....	33	47	36
99.9	Total new obligations .....	1,189	1,232	1,221

**Employment Summary**

Identification code 15-0324-0-1-752				
		2013 actual	2014 est.	2015 est.
1001	Direct civilian full-time equivalent employment .....	5,103	5,103	5,103
2001	Reimbursable civilian full-time equivalent employment .....	340	425	425

**CONSTRUCTION**

For construction in space controlled, occupied or utilized by the United States Marshals Service for prisoner holding and related support, \$9,800,000, to remain available until expended. (*Department of Justice Appropriations Act, 2014.*)

**Program and Financing (in millions of dollars)**

Identification code 15-0133-0-1-751				
		2013 actual	2014 est.	2015 est.
<b>Obligations by program activity:</b>				
0001	Construction .....	11	10	10
<b>Budgetary Resources:</b>				
<b>Unobligated balance:</b>				
1000	Unobligated balance brought forward, Oct 1 .....	1	1	1
1021	Recoveries of prior year unpaid obligations .....	1	.....	.....
1050	Unobligated balance (total) .....	2	1	1
<b>Budget authority:</b>				
<b>Appropriations, discretionary:</b>				
1100	Appropriation .....	10	10	10
1160	Appropriation, discretionary (total) .....	10	10	10
1900	Budget authority (total) .....	10	10	10
1930	Total budgetary resources available .....	12	11	11
<b>Memorandum (non-add) entries:</b>				
1941	Unexpired unobligated balance, end of year .....	1	1	1
<b>Change in obligated balance:</b>				
<b>Unpaid obligations:</b>				
3000	Unpaid obligations, brought forward, Oct 1 .....	35	37	18
3010	Obligations incurred, unexpired accounts .....	11	10	10
3020	Outlays (gross) .....	-8	-29	-11
3040	Recoveries of prior year unpaid obligations, unexpired .....	-1	.....	.....
3050	Unpaid obligations, end of year .....	37	18	17
<b>Memorandum (non-add) entries:</b>				
3100	Obligated balance, start of year .....	35	37	18
3200	Obligated balance, end of year .....	37	18	17

**Budget authority and outlays, net:**

<b>Discretionary:</b>				
4000	Budget authority, gross .....	10	10	10
<b>Outlays, gross:</b>				
4010	Outlays from new discretionary authority .....	.....	1	1
4011	Outlays from discretionary balances .....	8	28	10
4020	Outlays, gross (total) .....	8	29	11
4180	Budget authority, net (total) .....	10	10	10
4190	Outlays, net (total) .....	8	29	11

The construction appropriation provides resources to modify spaces controlled, occupied and/or utilized by the United States Marshals Service for prisoner holding and related support.

**Object Classification (in millions of dollars)**

Identification code 15-0133-0-1-751				
		2013 actual	2014 est.	2015 est.
<b>Direct obligations:</b>				
25.4	Operation and maintenance of facilities .....	3	.....	.....
32.0	Land and structures .....	8	10	10

CONSTRUCTION—Continued  
Object Classification—Continued

Identification code 15-0133-0-1-751	2013 actual	2014 est.	2015 est.
99.9 Total new obligations .....	11	10	10

FEDERAL PRISONER DETENTION  
(INCLUDING TRANSFER OF FUNDS)

For necessary expenses related to United States prisoners in the custody of the United States Marshals Service as authorized by section 4013 of title 18, United States Code, **[\$1,533,000,000]** \$1,595,307,000, to remain available until expended: *Provided*, That not to exceed \$20,000,000 shall be considered "funds appropriated for State and local law enforcement assistance" pursuant to section 4013(b) of title 18, United States Code: *Provided further*, That the United States Marshals Service shall be responsible for managing the Justice Prisoner and Alien Transportation System: *Provided further*, That any unobligated balances available from funds appropriated under the heading 'General Administration, Detention Trustee' shall be transferred to and merged with the appropriation under this heading.

(CANCELLATION)

Of the unobligated balances from prior year appropriations available under this heading, \$122,000,000 are hereby permanently cancelled: *Provided*, That no amounts may be cancelled from amounts that were designated by the Congress as an emergency requirement pursuant to the Concurrent Resolution on the Budget or the Balanced Budget and Emergency Deficit Control Act of 1985, as amended. (Department of Justice Appropriations Act, 2014.)

Program and Financing (in millions of dollars)

Identification code 15-1020-0-1-752	2013 actual	2014 est.	2015 est.
<b>Obligations by program activity:</b>			
0001 Federal Prisoner Detention .....	1,482	1,521	1,473
0100 Direct program activities, subtotal .....	1,482	1,521	1,473
<b>Budgetary Resources:</b>			
Unobligated balance:			
1000 Unobligated balance brought forward, Oct 1 .....		87	105
1011 Unobligated balance transfer from other accts [15-0136] ....	80		23
1021 Recoveries of prior year unpaid obligations .....		6	
1050 Unobligated balance (total) .....	80	93	128
Budget authority:			
Appropriations, discretionary:			
1100 Appropriation .....	1,648	1,533	1,595
1120 Appropriations transferred to other accts [15-0324] .....	-37		
1120 Appropriations transferred to other accts [15-0328] .....	-1		
1120 Appropriations transferred to other accts [15-5073] .....	-5		
1120 Appropriations transferred to other accts [15-0339] .....	-2		
1130 Appropriations permanently reduced .....	-114		
1131 Unobligated balance of appropriations permanently reduced .....			-122
1160 Appropriation, discretionary (total) .....	1,489	1,533	1,473
1930 Total budgetary resources available .....	1,569	1,626	1,601
Memorandum (non-add) entries:			
1941 Unexpired unobligated balance, end of year .....	87	105	128
<b>Change in obligated balance:</b>			
Unpaid obligations:			
3000 Unpaid obligations, brought forward, Oct 1 .....		173	212
3010 Obligations incurred, unexpired accounts .....	1,482	1,521	1,473
3020 Outlays (gross) .....	-1,309	-1,476	-1,482
3040 Recoveries of prior year unpaid obligations, unexpired .....		-6	
3050 Unpaid obligations, end of year .....	173	212	203
Memorandum (non-add) entries:			
3100 Obligated balance, start of year .....		173	212
3200 Obligated balance, end of year .....	173	212	203
<b>Budget authority and outlays, net:</b>			
Discretionary:			
4000 Budget authority, gross .....	1,489	1,533	1,473

Outlays, gross:		2013 actual	2014 est.	2015 est.
4010	Outlays from new discretionary authority .....	1,229	1,303	1,252
4011	Outlays from discretionary balances .....	80	173	230
4020	Outlays, gross (total) .....	1,309	1,476	1,482
4180	Budget authority, net (total) .....	1,489	1,533	1,473
4190	Outlays, net (total) .....	1,309	1,476	1,482

The Federal Prisoner Detention (FPD) account is responsible for the costs associated with the care of Federal detainees in the custody of the United States Marshals Service (USMS). The USMS must ensure the safe, secure, and humane confinement of persons in its custody while allowing unimpeded prisoner transportation operations. The FPD account provides for the care of Federal detainees in private, State, and local facilities, which includes housing, subsistence, transportation, medical care, and medical guard service.

For 2015, FPD requests funding for housing, medical, and transportation costs associated with the projected USMS detention population. The Federal Government utilizes various methods to house detainees. Detention bed space for Federal detainees is acquired to maximize efficiency and effectiveness for the Government through: (1) Federally-owned and managed detention facilities, where the Government has paid for construction and operation of the facility (funded in the Federal Bureau of Prisons' (BOP) account); (2) Intergovernmental Agreements (IGAs) with State and local jurisdictions, whose excess prison and jail bed capacity is utilized and paid via a daily rate; and (3) Private performance-based contract facilities, where a daily rate is paid. Based on anticipated growth in the USMS detention population, over three-quarters of the USMS's Federally detained population will likely be housed in State, local, and private facilities.

The USMS continues to look for efficiencies and cost reductions and avoidance in detention through process and infrastructure improvements. The costs associated with these efforts will be funded from the FPD account. Proven successes in the detention infrastructure include implementation of eDesignate, which was developed to provide a more efficient workflow between the U.S. Courts, the USMS, and the BOP; establishment of Regional Transfer Centers and Ground Transfer Centers to accelerate the movement of prisoners to a designated BOP facility; and increased use of detention alternatives by providing funding to the Federal Judiciary to support alternatives to pretrial detention, such as electronic monitoring, halfway house placement, and drug testing and treatment. USMS will continue to identify issues and develop solutions to drive further efficiencies.

Object Classification (in millions of dollars)

Identification code 15-1020-0-1-752	2013 actual	2014 est.	2015 est.	
<b>Direct obligations:</b>				
Personnel compensation:				
11.1	Full-time permanent .....	2	2	2
11.5	Other personnel compensation .....	1		
11.8	Special personal services payments .....	1		
11.9	Total personnel compensation .....	4	2	2
12.1	Civilian personnel benefits .....	1	1	1
21.0	Travel and transportation of persons .....	1	1	1
23.1	Rental payments to GSA .....	1		
25.1	Advisory and assistance services .....	8	11	11
25.3	Other goods and services from Federal sources .....	62	70	72
25.4	Operation and maintenance of facilities .....	6	6	6
25.6	Medical care .....	90	118	124
25.7	Operation and maintenance of equipment .....	2	3	3
25.8	Subsistence and support of persons .....	1,307	1,309	1,253
99.9	Total new obligations .....	1,482	1,521	1,473

**Employment Summary**

Identification code 15–1020–0–1–752	2013 actual	2014 est.	2015 est.
1001 Direct civilian full-time equivalent employment .....	14	17	17

**FEES AND EXPENSES OF WITNESSES**

For fees and expenses of witnesses, for expenses of contracts for the procurement and supervision of expert witnesses, for private counsel expenses, including advances, and for expenses of foreign counsel, \$270,000,000, to remain available until expended, of which not to exceed \$16,000,000 is for construction of buildings for protected witness safesites; not to exceed \$3,000,000 is for the purchase and maintenance of armored and other vehicles for witness security caravans; and not to exceed \$11,000,000 is for the purchase, installation, maintenance, and upgrade of secure telecommunications equipment and a secure automated information network to store and retrieve the identities and locations of protected witnesses. (*Department of Justice Appropriations Act, 2014.*)

**Program and Financing** (in millions of dollars)

Identification code 15–0311–0–1–752	2013 actual	2014 est.	2015 est.
<b>Obligations by program activity:</b>			
0001 Fees and expenses of witnesses .....	193	193	216
0002 Protection of witnesses .....	48	48	40
0003 Private counsel .....	4	4	8
0004 Foreign counsel .....	6	4	4
0005 Alternative Dispute Resolution .....	2	2	2
0900 Total new obligations .....	253	251	270
<b>Budgetary Resources:</b>			
Unobligated balance:			
1000 Unobligated balance brought forward, Oct 1 .....	178	202	202
1021 Recoveries of prior year unpaid obligations .....	33		
1050 Unobligated balance (total) .....	211	202	202
Budget authority:			
Appropriations, mandatory:			
1200 Appropriation .....	270	270	270
1220 Appropriations transferred to other accts [15–1060] .....	-12		
1230 Appropriations and/or unobligated balance of appropriations permanently reduced .....	-14	-19	
1260 Appropriations, mandatory (total) .....	244	251	270
1930 Total budgetary resources available .....	455	453	472
Memorandum (non-add) entries:			
1941 Unexpired unobligated balance, end of year .....	202	202	202
<b>Change in obligated balance:</b>			
Unpaid obligations:			
3000 Unpaid obligations, brought forward, Oct 1 .....	168	204	66
3010 Obligations incurred, unexpired accounts .....	253	251	270
3020 Outlays (gross) .....	-184	-389	-272
3040 Recoveries of prior year unpaid obligations, unexpired .....	-33		
3050 Unpaid obligations, end of year .....	204	66	64
Memorandum (non-add) entries:			
3100 Obligated balance, start of year .....	168	204	66
3200 Obligated balance, end of year .....	204	66	64
<b>Budget authority and outlays, net:</b>			
Mandatory:			
4090 Budget authority, gross .....	244	251	270
Outlays, gross:			
4100 Outlays from new mandatory authority .....	108	189	189
4101 Outlays from mandatory balances .....	76	200	83
4110 Outlays, gross (total) .....	184	389	272
4180 Budget authority, net (total) .....	244	251	270
4190 Outlays, net (total) .....	184	389	272

This appropriation is used to pay fees and expenses of witnesses who appear on behalf of the Government in litigation in which the United States is a party. The United States Attorneys, the United States Marshals Service, and the Department's six litigating divisions are served by this appropriation.

*Fees and expenses of witnesses.*—Pays the fees and expenses associated with the presentation of testimony on behalf of the United States for fact witnesses, who testify as to events or facts about which they have personal knowledge, and for expert witnesses, who provide technical or scientific testimony. This program also pays the fees of physicians and psychiatrists who examine accused persons upon order of the court to determine their mental competency.

*Protection of witnesses.*—Pays subsistence and other costs to ensure the safety of Government witnesses whose testimony on behalf of the United States places them or their families in jeopardy.

*Victim compensation fund.*—Pays restitution to any victim of a crime committed by a protected witness who causes or threatens death or serious bodily injury.

*Private counsel.*—Pays private counsel retained to represent Government employees who are sued, charged, or subpoenaed for actions taken while performing their official duties (private counsel expenditures may be authorized for congressional testimony as well as for litigation in instances where Government counsel is precluded from representing the employee or private counsel is otherwise appropriate).

*Foreign Counsel.*—Allows the Civil Division, which is authorized to oversee litigation in foreign courts, to pay legal expenses of foreign counsel, retained and supervised by the Department of Justice, who represent the United States in cases filed in foreign courts.

*Alternative Dispute Resolution.*—Pays the costs of providing Alternative Dispute Resolution (ADR) services in instances wherein the Department has taken the initiative to use such services and wherein the courts have directed the parties to attempt a settlement using mediation or some other ADR process.

**Object Classification** (in millions of dollars)

Identification code 15–0311–0–1–752	2013 actual	2014 est.	2015 est.
<b>Direct obligations:</b>			
Personnel compensation:			
11.8 Fees and expenses of witnesses .....	193	193	216
11.8 Fees, protection of witnesses .....	48	46	42
11.9 Total personnel compensation .....	241	239	258
21.0 Per diem in lieu of subsistence .....	4	4	4
25.1 Advisory and assistance services .....	4	4	4
25.2 Other services from non-Federal sources .....	2	2	2
25.3 Other goods and services from Federal sources .....	1	1	1
25.8 Subsistence and support of persons .....	1	1	1
99.9 Total new obligations .....	253	251	270

**SALARIES AND EXPENSES, COMMUNITY RELATIONS SERVICE**

For necessary expenses of the Community Relations Service, **[\$12,000,000] \$12,972,000: Provided,** That, notwithstanding section 205 of this Act, upon a determination by the Attorney General that emergent circumstances require additional funding for conflict resolution and violence prevention activities of the Community Relations Service, the Attorney General may transfer such amounts to the Community Relations Service, from available appropriations for the current fiscal year for the Department of Justice, as may be necessary to respond to such circumstances: *Provided further,* That any transfer pursuant to the preceding proviso shall be treated as a reprogramming under section **[505]** 504 of this Act and shall not be available for obligation or expenditure except in compliance with the procedures set forth in that section. (*Department of Justice Appropriations Act, 2014.*)

SALARIES AND EXPENSES, COMMUNITY RELATIONS SERVICE—Continued

Program and Financing (in millions of dollars)

Identification code 15-0500-0-1-752	2013 actual	2014 est.	2015 est.
<b>Obligations by program activity:</b>			
0001 Community Relations Service .....	11	12	13
<b>Budgetary Resources:</b>			
Budget authority:			
Appropriations, discretionary:			
1100 Appropriation .....	12	12	13
1130 Appropriations permanently reduced .....	-1		
1160 Appropriation, discretionary (total) .....	11	12	13
1930 Total budgetary resources available .....	11	12	13
<b>Change in obligated balance:</b>			
Unpaid obligations:			
3000 Unpaid obligations, brought forward, Oct 1 .....	2	2	3
3010 Obligations incurred, unexpired accounts .....	11	12	13
3020 Outlays (gross) .....	-11	-11	-12
3050 Unpaid obligations, end of year .....	2	3	4
Memorandum (non-add) entries:			
3100 Obligated balance, start of year .....	2	2	3
3200 Obligated balance, end of year .....	2	3	4
<b>Budget authority and outlays, net:</b>			
Discretionary:			
4000 Budget authority, gross .....	11	12	13
Outlays, gross:			
4010 Outlays from new discretionary authority .....	10	10	11
4011 Outlays from discretionary balances .....	1	1	1
4020 Outlays, gross (total) .....	11	11	12
4180 Budget authority, net (total) .....	11	12	13
4190 Outlays, net (total) .....	11	11	12

The Community Relations Service (CRS) is an agency of the Department of Justice that provides assistance to state and local communities in the prevention and resolution of tension, violence, and civil disorders relating to actual or perceived discrimination on the basis of race, color, or national origin. The Service also works with communities to employ strategies to prevent and respond to alleged violent hate crimes committed on the basis of actual or perceived race, color, national origin, gender, gender identity, sexual orientation, religion or disability. CRS helps local leaders, including community members, law enforcement, and government officials, and affected parties work together on a voluntary basis to develop locally defined and locally implemented solutions. As a result, CRS builds community capacity to manage conflicts and create permanent mechanisms so communities can independently resolve future conflicts. By empowering communities to prevent hate violence and address tension associated with alleged discrimination, CRS helps law enforcement, community leaders and city officials avoid costly litigation, preserve scarce resources, protect public safety, and ultimately enhance community stability. In 2015, the Service will fulfill its historical mandate pursuant to Title X of the Civil Rights Act of 1964 as well as its mandate pursuant to the Shepard and Byrd, Jr. Hate Crimes Prevention Act.

Object Classification (in millions of dollars)

Identification code 15-0500-0-1-752	2013 actual	2014 est.	2015 est.
Direct obligations:			
11.1 Personnel compensation: Full-time permanent .....	5	6	7
12.1 Civilian personnel benefits .....	1	1	1
21.0 Travel and transportation of persons .....	1	1	1
23.1 Rental payments to GSA .....	1	1	1
25.2 Other services from non-Federal sources .....	3	3	3
99.9 Total new obligations .....	11	12	13

Employment Summary

Identification code 15-0500-0-1-752	2013 actual	2014 est.	2015 est.
1001 Direct civilian full-time equivalent employment .....	45	47	49

INDEPENDENT COUNSEL

A permanent appropriation is available to fund independent and special counsel activities (28 U.S.C. 591 note).

SEPTEMBER 11TH VICTIM COMPENSATION (GENERAL FUND)

Program and Financing (in millions of dollars)

Identification code 15-0340-0-1-754	2013 actual	2014 est.	2015 est.
<b>Obligations by program activity:</b>			
0001 Victim Compensation .....	1	171	300
0002 Management and Administration .....	13	15	26
0900 Total new obligations (object class 42.0) .....	14	186	326
<b>Budgetary Resources:</b>			
Unobligated balance:			
1000 Unobligated balance brought forward, Oct 1 .....	191		
1020 Adjustment of unobligated bal brought forward, Oct 1 .....	-191		
Budget authority:			
Appropriations, mandatory:			
1200 Appropriation .....	15	200	326
1230 Appropriations and/or unobligated balance of appropriations permanently reduced .....	-1	-14	
1260 Appropriations, mandatory (total) .....	14	186	326
1930 Total budgetary resources available .....	14	186	326
<b>Change in obligated balance:</b>			
Unpaid obligations:			
3000 Unpaid obligations, brought forward, Oct 1 .....	3	9	36
3010 Obligations incurred, unexpired accounts .....	14	186	326
3020 Outlays (gross) .....	-8	-159	-293
3050 Unpaid obligations, end of year .....	9	36	69
Memorandum (non-add) entries:			
3100 Obligated balance, start of year .....	3	9	36
3200 Obligated balance, end of year .....	9	36	69
<b>Budget authority and outlays, net:</b>			
Mandatory:			
4090 Budget authority, gross .....	14	186	326
Outlays, gross:			
4100 Outlays from new mandatory authority .....	6	150	293
4101 Outlays from mandatory balances .....	2	9	
4110 Outlays, gross (total) .....	8	159	293
4180 Budget authority, net (total) .....	14	186	326
4190 Outlays, net (total) .....	8	159	293

Title II of the James Zadroga 9/11 Health and Compensation Act of 2010 (P.L. 111-347) reopens the September 11 Victim Compensation Fund (VCF), extending eligibility for compensation associated with physical harm stemming from debris removal and extending the deadline for claims associated with harms not discovered before the Fund's original deadline. The VCF was established by the Air Transportation Safety and System Stabilization Act (P.L. 107-42) as an alternative to litigation, and had terminated operations in 2004 after making compensation payments of more than \$7 billion to survivors of 2,880 persons killed in the September 11, 2001 terrorist attacks and to 2,680 individuals who were injured in the attacks and subsequent rescue efforts. The James Zadroga 9/11 Health and Compensation Act of 2010 makes available up to \$2.775 billion for settlement of new claims through the VCF.

UNITED STATES TRUSTEE SYSTEM FUND

For necessary expenses of the United States Trustee Program, as authorized, **[\$224,400,000]** *\$225,908,000*, to remain available until expended and to be derived from the United States Trustee System Fund: *Provided*, That, notwithstanding any other provision of law, deposits to the Fund shall be available in such amounts as may be necessary to pay refunds due depositors: *Provided further*, That, notwithstanding any other provision of law, **[\$224,400,000]** *\$200,658,000* of offsetting collections pursuant to section 589a(b) of title 28, United States Code, shall be retained and used for necessary expenses in this appropriation and shall remain available until expended: *Provided further*, That the sum herein appropriated from the Fund shall be reduced as such offsetting collections are received during fiscal year **[2014]** *2015*, so as to result in a final fiscal year **[2014]** *2015* appropriation from the Fund estimated at **[\$0]** *\$25,250,000*. (*Department of Justice Appropriations Act, 2014.*)

Special and Trust Fund Receipts (in millions of dollars)

Identification code 15-5073-0-2-752	2013 actual	2014 est.	2015 est.
0100 Balance, start of year .....	217	215	252
Receipts:			
0240 Earnings on Investments, U.S. Trustees System .....	1	1	1
0260 Fees for Bankruptcy Oversight, U.S. Trustees System .....	208	260	200
0299 Total receipts and collections .....	209	261	201
0400 Total: Balances and collections .....	426	476	453
Appropriations:			
0500 United States Trustee System Fund .....	-223	-224	-226
0501 United States Trustee System Fund .....	12		
0599 Total appropriations .....	-211	-224	-226
0799 Balance, end of year .....	215	252	227

Program and Financing (in millions of dollars)

Identification code 15-5073-0-2-752	2013 actual	2014 est.	2015 est.
<b>Obligations by program activity:</b>			
0001 U.S. Trustee Program .....	213	224	231
<b>Budgetary Resources:</b>			
Unobligated balance:			
1000 Unobligated balance brought forward, Oct 1 .....	1	5	5
1021 Recoveries of prior year unpaid obligations .....	1		
1050 Unobligated balance (total) .....	2	5	5
Budget authority:			
Appropriations, discretionary:			
1101 Appropriation (special or trust fund) .....	223	224	226
1121 Appropriations transferred from other accts [15-1020] .....	5		
1132 Appropriations temporarily reduced .....	-12		
1160 Appropriation, discretionary (total) .....	216	224	226
1930 Total budgetary resources available .....	218	229	231
Memorandum (non-add) entries:			
1941 Unexpired unobligated balance, end of year .....	5	5	

Change in obligated balance:

Unpaid obligations:			
3000 Unpaid obligations, brought forward, Oct 1 .....	24	15	21
3010 Obligations incurred, unexpired accounts .....	213	224	231
3020 Outlays (gross) .....	-221	-218	-225
3040 Recoveries of prior year unpaid obligations, unexpired .....	-1		
3050 Unpaid obligations, end of year .....	15	21	27
Memorandum (non-add) entries:			
3100 Obligated balance, start of year .....	24	15	21
3200 Obligated balance, end of year .....	15	21	27

Budget authority and outlays, net:

Discretionary:			
4000 Budget authority, gross .....	216	224	226
Outlays, gross:			
4010 Outlays from new discretionary authority .....	200	202	203
4011 Outlays from discretionary balances .....	21	16	22
4020 Outlays, gross (total) .....	221	218	225
4180 Budget authority, net (total) .....	216	224	226
4190 Outlays, net (total) .....	221	218	225

Memorandum (non-add) entries:

5000 Total investments, SOY: Federal securities: Par value .....	224	231	269
5001 Total investments, EOY: Federal securities: Par value .....	231	269	247

*United States Trustee System Fund.*—The United States trustees supervise the administration of bankruptcy cases and private trustees in the Federal Bankruptcy Courts and litigate against fraud and abuse in the system by debtors, creditors, attorneys, bankruptcy petition preparers, and others. The Bankruptcy Judges, U.S. Trustees and Family Farmer Bankruptcy Act of 1986 (Public Law 99-554) expanded the pilot trustee program to a twenty-one region, nationwide program encompassing 88 judicial districts. (Bankruptcy cases filed in Alabama and North Carolina are administered by the Administrative Office of the U.S. Courts.) The Bankruptcy Abuse Prevention and Consumer Protection Act of 2005 (Public Law 109-8) expanded United States trustees' existing responsibilities to include means testing, credit counseling/debtor education, and debtor audits. User fees that are assessed offset the annual appropriation.

Object Classification (in millions of dollars)

Identification code 15-5073-0-2-752	2013 actual	2014 est.	2015 est.
<b>Direct obligations:</b>			
Personnel compensation:			
11.1 Full-time permanent .....	119	123	126
11.3 Other than full-time permanent .....	2	2	2
11.9 Total personnel compensation .....	121	125	128
12.1 Civilian personnel benefits .....	37	37	41
21.0 Travel and transportation of persons .....	1	2	2
22.0 Transportation of things .....	1	1	
23.1 Rental payments to GSA .....	28	27	27
23.3 Communications, utilities, and miscellaneous charges .....	4	3	3
25.1 Advisory and assistance services .....	1	3	3
25.2 Other services from non-Federal sources .....	2	2	2
25.3 Other goods and services from Federal sources .....	15	18	19
26.0 Supplies and materials .....	1	1	1
31.0 Equipment .....	1	4	4
32.0 Land and structures .....	1	1	1
99.9 Total new obligations .....	213	224	231

Employment Summary

Identification code 15-5073-0-2-752	2013 actual	2014 est.	2015 est.
1001 Direct civilian full-time equivalent employment .....	1,169	1,174	1,174
2001 Reimbursable civilian full-time equivalent employment .....			

ASSETS FORFEITURE FUND

(INCLUDING CANCELLATION)

For expenses authorized by subparagraphs (B), (F), and (G) of section 524(c)(1) of title 28, United States Code, **[\$20,500,000]** *\$20,514,000*, to be derived from the Department of Justice Assets Forfeiture Fund.

*Of the unobligated balances available under this heading, \$193,000,000 are hereby permanently cancelled. (Department of Justice Appropriations Act, 2014.)*

Special and Trust Fund Receipts (in millions of dollars)

Identification code 15-5042-0-2-752	2013 actual	2014 est.	2015 est.
0100 Balance, start of year .....	675	792	239
Receipts:			
0200 Forfeited Cash and Proceeds from the Sale of Forfeited Property, Assets Forfeiture Fund .....	2,050	3,078	1,375
0240 Interest and Profit on Investment, Department of Justice Assets Forfeiture Fund .....	3	6	6
0299 Total receipts and collections .....	2,053	3,084	1,381
0400 Total: Balances and collections .....	2,728	3,876	1,620
Appropriations:			
0500 Assets Forfeiture Fund .....	-21	-21	-21
0501 Assets Forfeiture Fund .....	1		

**ASSETS FORFEITURE FUND—Continued**  
**Special and Trust Fund Receipts—Continued**

Identification code 15-5042-0-2-752	2013 actual	2014 est.	2015 est.
0502 Assets Forfeiture Fund .....	-2,708	-3,063	-1,360
0503 Assets Forfeiture Fund .....		-70	
0504 Assets Forfeiture Fund .....		-723	-84
0505 Assets Forfeiture Fund .....	792	156	
0506 Assets Forfeiture Fund .....		84	
0599 Total appropriations .....	-1,936	-3,637	-1,465
0799 Balance, end of year .....	792	239	155

**Program and Financing (in millions of dollars)**

Identification code 15-5042-0-2-752	2013 actual	2014 est.	2015 est.
<b>Obligations by program activity:</b>			
0001 Direct program .....	1,810	3,233	1,357
0801 Reimbursable program .....	12	16	14
0900 Total new obligations .....	1,822	3,249	1,371

**Budgetary Resources:**

<b>Unobligated balance:</b>			
1000 Unobligated balance brought forward, Oct 1 .....	657	868	649
1021 Recoveries of prior year unpaid obligations .....	78	70	60
1050 Unobligated balance (total) .....	735	938	709
<b>Budget authority:</b>			
<b>Appropriations, discretionary:</b>			
1101 Appropriation (special or trust fund) .....	21	21	21
1131 Unobligated balance of appropriations permanently reduced .....			-193
1132 Appropriations temporarily reduced .....	-1		
1160 Appropriation, discretionary (total) .....	20	21	-172
<b>Appropriations, mandatory:</b>			
1201 Appropriation (special or trust fund) .....	2,708	3,063	1,360
1203 Appropriation (previously unavailable) .....		70	
1203 Return of Super Surplus .....		723	84
1230 Appropriations and/or unobligated balance of appropriations permanently reduced .....		-693	
1232 Appropriations and/or unobligated balance of appropriations temporarily reduced .....	-792	-156	
1232 Appropriations and/or unobligated balance of appropriations temporarily reduced .....		-84	
1260 Appropriations, mandatory (total) .....	1,916	2,923	1,444
<b>Spending authority from offsetting collections, mandatory:</b>			
1800 Collected .....	22	16	14
1801 Change in uncollected payments, Federal sources .....	-3		
1850 Spending auth from offsetting collections, mand (total) .....	19	16	14
1900 Budget authority (total) .....	1,955	2,960	1,286
1930 Total budgetary resources available .....	2,690	3,898	1,995
<b>Memorandum (non-add) entries:</b>			
1941 Unobligated balance carried forward, end of year, other .....	868	649	624

**Change in obligated balance:**

<b>Unpaid obligations:</b>			
3000 Unpaid obligations, brought forward, Oct 1 .....	2,848	3,129	4,898
3010 Obligations incurred, unexpired accounts .....	1,822	3,249	1,371
3020 Outlays (gross) .....	-1,463	-1,410	-3,498
3040 Recoveries of prior year unpaid obligations, unexpired .....	-78	-70	-60
3050 Unpaid obligations, end of year .....	3,129	4,898	2,711
<b>Uncollected payments:</b>			
3060 Uncollected pymts, Fed sources, brought forward, Oct 1 .....	-9	-6	-6
3070 Change in uncollected pymts, Fed sources, unexpired .....	3		
3090 Uncollected pymts, Fed sources, end of year .....	-6	-6	-6
<b>Memorandum (non-add) entries:</b>			
3100 Obligated balance, start of year .....	2,839	3,123	4,892
3200 Obligated balance, end of year .....	3,123	4,892	2,705

**Budget authority and outlays, net:**

<b>Discretionary:</b>			
4000 Budget authority, gross .....	20	21	-172
<b>Outlays, gross:</b>			
4010 Outlays from new discretionary authority .....	10	8	-185
4011 Outlays from discretionary balances .....	6	10	12
4020 Outlays, gross (total) .....	16	18	-173
<b>Mandatory:</b>			
4090 Budget authority, gross .....	1,935	2,939	1,458

<b>Outlays, gross:</b>			
4100 Outlays from new mandatory authority .....	1,173	894	880
4101 Outlays from mandatory balances .....	274	498	2,791
4110 Outlays, gross (total) .....	1,447	1,392	3,671
<b>Offsets against gross budget authority and outlays:</b>			
<b>Offsetting collections (collected) from:</b>			
4120 Federal sources .....	-22	-16	-14
<b>Additional offsets against gross budget authority only:</b>			
4140 Change in uncollected pymts, Fed sources, unexpired .....	3		
4160 Budget authority, net (mandatory) .....	1,916	2,923	1,444
4170 Outlays, net (mandatory) .....	1,425	1,376	3,657
4180 Budget authority, net (total) .....	1,936	2,944	1,272
4190 Outlays, net (total) .....	1,441	1,394	3,484

**Memorandum (non-add) entries:**

5000 Total investments, SOY: Federal securities: Par value .....	4,093	4,676	4,367
5001 Total investments, EOY: Federal securities: Par value .....	4,676	4,367	1,896

The Comprehensive Crime Control Act of 1984 established the Assets Forfeiture Fund (AFF) as a repository for forfeited cash and the proceeds of sales of forfeited property under any law enforced and administered by the Department of Justice in accordance with 28 U.S.C. 524(c). Authorities of the AFF have been amended by various public laws enacted since 1984. Under current law, authority to use the AFF for certain investigative expenses shall be specified in annual appropriations acts. Expenses necessary to seize, detain, inventory, safeguard, maintain, advertise or sell property under seizure are funded through a permanent, indefinite appropriation. In addition, beginning in 1993, other general expenses of managing and operating the assets forfeiture program are paid from the permanent, indefinite portion of the AFF. Once all expenses are covered, the balance is maintained to meet ongoing expenses of the program. Excess unobligated balances may also be allocated by the Attorney General in accordance with 28 U.S.C. 524(c)(8)(E).

**Object Classification (in millions of dollars)**

Identification code 15-5042-0-2-752	2013 actual	2014 est.	2015 est.
<b>Direct obligations:</b>			
<b>Personnel compensation:</b>			
11.1 Full-time permanent .....	27	3	3
11.5 Other personnel compensation .....	1		
11.9 Total personnel compensation .....	28	3	3
12.1 Civilian personnel benefits .....	9	10	10
21.0 Travel and transportation of persons .....	4	4	4
22.0 Transportation of things .....	2	2	2
23.1 Rental payments to GSA .....	16	17	17
23.2 Rental payments to others .....	3	3	3
23.3 Communications, utilities, and miscellaneous charges .....	7	7	7
25.1 Advisory and assistance services .....	92	97	97
25.2 Other services from non-Federal sources .....	1,555	2,966	1,090
25.3 Other goods and services from Federal sources .....	63	91	91
25.7 Operation and maintenance of equipment .....	20	21	21
25.8 Subsistence and support of persons .....	1		
26.0 Supplies and materials .....	2	2	2
31.0 Equipment .....	4	4	4
43.0 Interest and dividends .....	4	6	6
99.0 Direct obligations .....	1,810	3,233	1,357
99.0 Reimbursable obligations .....	12	16	14
99.9 Total new obligations .....	1,822	3,249	1,371

**Employment Summary**

Identification code 15-5042-0-2-752	2013 actual	2014 est.	2015 est.
1001 Direct civilian full-time equivalent employment .....	21	23	23

JUSTICE PRISONER AND ALIEN TRANSPORTATION SYSTEM FUND, U.S. MARSHALS

Program and Financing (in millions of dollars)

Identification code 15-4575-0-4-752	2013 actual	2014 est.	2015 est.
<b>Obligations by program activity:</b>			
0801 Reimbursable program activity .....	78	59	50
<b>Budgetary Resources:</b>			
Unobligated balance:			
1000 Unobligated balance brought forward, Oct 1 .....	41	12	12
1021 Recoveries of prior year unpaid obligations .....	1		
1050 Unobligated balance (total) .....	42	12	12
Budget authority:			
Spending authority from offsetting collections, discretionary:			
1700 Collected .....	55	59	50
1701 Change in uncollected payments, Federal sources .....	-7		
1750 Spending auth from offsetting collections, disc (total) .....	48	59	50
1930 Total budgetary resources available .....	90	71	62
Memorandum (non-add) entries:			
1941 Unexpired unobligated balance, end of year .....	12	12	12

<b>Change in obligated balance:</b>			
Unpaid obligations:			
3000 Unpaid obligations, brought forward, Oct 1 .....	4	18	7
3010 Obligations incurred, unexpired accounts .....	78	59	50
3020 Outlays (gross) .....	-63	-70	-51
3040 Recoveries of prior year unpaid obligations, unexpired .....	-1		
3050 Unpaid obligations, end of year .....	18	7	6
Uncollected payments:			
3060 Uncollected pymts, Fed sources, brought forward, Oct 1 .....	-9	-2	-2
3070 Change in uncollected pymts, Fed sources, unexpired .....	7		
3090 Uncollected pymts, Fed sources, end of year .....	-2	-2	-2
Memorandum (non-add) entries:			
3100 Obligated balance, start of year .....	-5	16	5
3200 Obligated balance, end of year .....	16	5	4

<b>Budget authority and outlays, net:</b>			
Discretionary:			
4000 Budget authority, gross .....	48	59	50
Outlays, gross:			
4010 Outlays from new discretionary authority .....	18	53	45
4011 Outlays from discretionary balances .....	45	17	6
4020 Outlays, gross (total) .....	63	70	51
Offsets against gross budget authority and outlays:			
Offsetting collections (collected) from:			
4030 Federal sources .....	-55	-59	-50
Additional offsets against gross budget authority only:			
4050 Change in uncollected pymts, Fed sources, unexpired .....	7		
4080 Outlays, net (discretionary) .....	8	11	1
4190 Outlays, net (total) .....	8	11	1

The Justice Prisoner and Alien Transportation System (JPATS) is responsible for transporting by air all Federal prisoners and detainees, including sentenced and pretrial, in the custody of the United States Marshals Service or the Bureau of Prisons. On an ad hoc basis, JPATS also transports prisoners in the custody of the Department of Defense, Department of Homeland Security, and State and local law enforcement. JPATS transports prisoners and detainees on a full cost recovery reimbursable basis with participating executive departments and agencies without sacrificing the safety of the public, Federal employees, or those in custody. Additionally, any proceeds from the disposal of aircraft will be deposited into the Fund.

Object Classification (in millions of dollars)

Identification code 15-4575-0-4-752	2013 actual	2014 est.	2015 est.
<b>Reimbursable obligations:</b>			
Personnel compensation:			
11.1 Full-time permanent .....	8	9	9
11.5 Other personnel compensation .....	1	1	1
11.8 Special personal services payments .....	2	2	2
11.9 Total personnel compensation .....	11	12	12
12.1 Civilian personnel benefits .....	3	3	3
21.0 Travel and transportation of persons .....	1	1	1

23.2 Rental payments to others .....	1	1	1
23.3 Communications, utilities, and miscellaneous charges .....	13	1	1
25.1 Advisory and assistance services .....	1		
25.2 Other services from non-Federal sources .....	1	11	11
25.7 Operation and maintenance of equipment .....	8	13	6
26.0 Supplies and materials .....	15	16	15
31.0 Equipment .....	24		
42.0 Insurance claims and indemnities .....	1		
99.9 Total new obligations .....	78	59	50

Employment Summary

Identification code 15-4575-0-4-752	2013 actual	2014 est.	2015 est.
2001 Reimbursable civilian full-time equivalent employment .....	94	95	102

NATIONAL SECURITY DIVISION  
Federal Funds

SALARIES AND EXPENSES

For expenses necessary to carry out the activities of the National Security Division, \$91,800,000, of which not to exceed \$5,000,000 for information technology systems shall remain available until expended: *Provided*, That notwithstanding section 205 of this Act, upon a determination by the Attorney General that emergent circumstances require additional funding for the activities of the National Security Division, the Attorney General may transfer such amounts to this heading from available appropriations for the current fiscal year for the Department of Justice, as may be necessary to respond to such circumstances: *Provided further*, That any transfer pursuant to the preceding proviso shall be treated as a reprogramming under section [505] 504 of this Act and shall not be available for obligation or expenditure except in compliance with the procedures set forth in that section. (*Department of Justice Appropriations Act, 2014.*)

Program and Financing (in millions of dollars)

Identification code 15-1300-0-1-751	2013 actual	2014 est.	2015 est.
<b>Obligations by program activity:</b>			
0001 National Security Division .....	80	92	92
0801 Reimbursable program activity .....	3		
0900 Total new obligations .....	83	92	92
<b>Budgetary Resources:</b>			
Unobligated balance:			
1000 Unobligated balance brought forward, Oct 1 .....	6	5	7
Budget authority:			
Appropriations, discretionary:			
1100 Appropriation .....	90	92	92
1130 Appropriations permanently reduced .....	-6		
1160 Appropriation, discretionary (total) .....	84	92	92
Spending authority from offsetting collections, discretionary:			
1700 Collected .....	2	2	2
1701 Change in uncollected payments, Federal sources .....	1		
1750 Spending auth from offsetting collections, disc (total) .....	3	2	2
1900 Budget authority (total) .....	87	94	94
1930 Total budgetary resources available .....	93	99	101
Memorandum (non-add) entries:			
1940 Unobligated balance expiring .....	-5		
1941 Unexpired unobligated balance, end of year .....	5	7	9

<b>Change in obligated balance:</b>			
Unpaid obligations:			
3000 Unpaid obligations, brought forward, Oct 1 .....	23	9	8
3010 Obligations incurred, unexpired accounts .....	83	92	92
3011 Obligations incurred, expired accounts .....	1		
3020 Outlays (gross) .....	-97	-93	-94
3041 Recoveries of prior year unpaid obligations, expired .....	-1		
3050 Unpaid obligations, end of year .....	9	8	6
Uncollected payments:			
3060 Uncollected pymts, Fed sources, brought forward, Oct 1 .....	-2	-1	-1
3070 Change in uncollected pymts, Fed sources, unexpired .....	-1		
3071 Change in uncollected pymts, Fed sources, expired .....	2		
3090 Uncollected pymts, Fed sources, end of year .....	-1	-1	-1

SALARIES AND EXPENSES—Continued  
Program and Financing—Continued

Identification code 15-1300-0-1-751	2013 actual	2014 est.	2015 est.
<b>Memorandum (non-add) entries:</b>			
3100 Obligated balance, start of year .....	21	8	7
3200 Obligated balance, end of year .....	8	7	5
<b>Budget authority and outlays, net:</b>			
<b>Discretionary:</b>			
4000 Budget authority, gross .....	87	94	94
<b>Outlays, gross:</b>			
4010 Outlays from new discretionary authority .....	77	84	84
4011 Outlays from discretionary balances .....	20	9	10
4020 Outlays, gross (total) .....	97	93	94
<b>Offsets against gross budget authority and outlays:</b>			
<b>Offsetting collections (collected) from:</b>			
4030 Federal sources .....	-4	-2	-2
<b>Additional offsets against gross budget authority only:</b>			
4050 Change in uncollected pymts, Fed sources, unexpired .....	-1		
4052 Offsetting collections credited to expired accounts .....	2		
4060 Additional offsets against budget authority only (total) .....	1		
4070 Budget authority, net (discretionary) .....	84	92	92
4080 Outlays, net (discretionary) .....	93	91	92
4180 Budget authority, net (total) .....	84	92	92
4190 Outlays, net (total) .....	93	91	92

The National Security Division (NSD) strengthens the Department's core national security functions by providing strategic national security policy coordination and development. NSD combines counterterrorism and counterespionage prosecutors with attorneys who oversee the Department's foreign intelligence/counterintelligence operations. For 2015, NSD is requesting \$92 million to combat terrorism and other threats to the national security.

Object Classification (in millions of dollars)

Identification code 15-1300-0-1-751	2013 actual	2014 est.	2015 est.
<b>Direct obligations:</b>			
<b>Personnel compensation:</b>			
11.1 Full-time permanent .....	38	46	49
11.3 Other than full-time permanent .....	1	1	1
11.8 Special personal services payments .....	1		
11.9 Total personnel compensation .....	40	47	50
12.1 Civilian personnel benefits .....	12	13	14
21.0 Travel and transportation of persons .....	1	1	1
23.1 Rental payments to GSA .....	10	10	11
23.3 Communications, utilities, and miscellaneous charges .....	4	4	4
25.1 Advisory and assistance services .....	2	2	2
25.2 Other services from non-Federal sources .....	5	8	6
25.3 Other goods and services from Federal sources .....	3	5	3
31.0 Equipment .....	3	1	
99.0 Direct obligations .....	80	91	91
99.0 Reimbursable obligations .....	3		
99.5 Below reporting threshold .....		1	1
99.9 Total new obligations .....	83	92	92

Employment Summary

Identification code 15-1300-0-1-751	2013 actual	2014 est.	2015 est.
1001 Direct civilian full-time equivalent employment .....	312	336	345

RADIATION EXPOSURE COMPENSATION  
Federal Funds

PAYMENT TO RADIATION EXPOSURE COMPENSATION TRUST FUND

Program and Financing (in millions of dollars)

Identification code 15-0333-0-1-054	2013 actual	2014 est.	2015 est.
<b>Obligations by program activity:</b>			
0001 Payment to radiation exposure compensation trust fund .....	94	82	82
0900 Total new obligations (object class 25.2) .....	94	82	82
<b>Budgetary Resources:</b>			
<b>Budget authority:</b>			
<b>Appropriations, mandatory:</b>			
1200 Appropriation .....	94	82	82
1260 Appropriations, mandatory (total) .....	94	82	82
1930 Total budgetary resources available .....	94	82	82
<b>Change in obligated balance:</b>			
<b>Unpaid obligations:</b>			
3010 Obligations incurred, unexpired accounts .....	94	82	82
3020 Outlays (gross) .....	-94	-82	-82
<b>Budget authority and outlays, net:</b>			
<b>Mandatory:</b>			
4090 Budget authority, gross .....	94	82	82
<b>Outlays, gross:</b>			
4100 Outlays from new mandatory authority .....	94	82	82
4180 Budget authority, net (total) .....	94	82	82
4190 Outlays, net (total) .....	94	82	82

Trust Funds

RADIATION EXPOSURE COMPENSATION TRUST FUND

Special and Trust Fund Receipts (in millions of dollars)

Identification code 15-8116-0-7-054	2013 actual	2014 est.	2015 est.
0100 Balance, start of year .....			
<b>Receipts:</b>			
0240 Payment from the General Fund, Radiation Exposure Compensation Trust Fund .....	94	82	82
0400 Total: Balances and collections .....	94	82	82
<b>Appropriations:</b>			
0500 Radiation Exposure Compensation Trust Fund .....	-94	-82	-82
0799 Balance, end of year .....			

Program and Financing (in millions of dollars)

Identification code 15-8116-0-7-054	2013 actual	2014 est.	2015 est.
<b>Obligations by program activity:</b>			
0001 Payments to RECA claimants .....	87	78	78
0900 Total new obligations (object class 41.0) .....	87	78	78
<b>Budgetary Resources:</b>			
<b>Unobligated balance:</b>			
1000 Unobligated balance brought forward, Oct 1 .....	7	14	18
<b>Budget authority:</b>			
<b>Appropriations, mandatory:</b>			
1201 Appropriation (special or trust fund) .....	94	82	82
1260 Appropriations, mandatory (total) .....	94	82	82
1930 Total budgetary resources available .....	101	96	100
<b>Memorandum (non-add) entries:</b>			
1941 Unexpired unobligated balance, end of year .....	14	18	22
<b>Change in obligated balance:</b>			
<b>Unpaid obligations:</b>			
3000 Unpaid obligations, brought forward, Oct 1 .....	4	8	16
3010 Obligations incurred, unexpired accounts .....	87	78	78
3020 Outlays (gross) .....	-83	-70	-82
3050 Unpaid obligations, end of year .....	8	16	12
<b>Memorandum (non-add) entries:</b>			
3100 Obligated balance, start of year .....	4	8	16

3200	Obligated balance, end of year .....	8	16	12
<b>Budget authority and outlays, net:</b>				
Mandatory:				
4090	Budget authority, gross .....	94	82	82
Outlays, gross:				
4100	Outlays from new mandatory authority .....	79	49	49
4101	Outlays from mandatory balances .....	4	21	33
4110	Outlays, gross (total) .....	83	70	82
4180	Budget authority, net (total) .....	94	82	82
4190	Outlays, net (total) .....	83	70	82

The Radiation Exposure Compensation Act (RECA), as amended, authorizes payments to individuals exposed to radiation as a result of atmospheric nuclear tests or uranium mining, milling or transport. RECA workload is included with the workload of the Civil Division.

**INTERAGENCY LAW ENFORCEMENT**

*Federal Funds*

INTERAGENCY CRIME AND DRUG ENFORCEMENT

For necessary expenses for the identification, investigation, and prosecution of individuals associated with the most significant drug trafficking and affiliated money laundering organizations not otherwise provided for, to include inter-governmental agreements with State and local law enforcement agencies engaged in the investigation and prosecution of individuals involved in organized crime drug trafficking, **[\$514,000,000]** \$505,000,000, of which \$50,000,000 shall remain available until expended: *Provided*, That any amounts obligated from appropriations under this heading may be used under authorities available to the organizations reimbursed from this appropriation. (Department of Justice Appropriations Act, 2014.)

**Program and Financing** (in millions of dollars)

Identification code 15-0323-0-1-751	2013 actual	2014 est.	2015 est.	
<b>Obligations by program activity:</b>				
0001	Investigations .....	343	363	352
0003	Prosecution .....	140	150	152
0004	Transnational Organized Crime Investigations .....	1	1	1
0799	Total direct obligations .....	484	514	505
0801	Reimbursable program activity .....	55	54	54
0900	Total new obligations .....	539	568	559
<b>Budgetary Resources:</b>				
Unobligated balance:				
1000	Unobligated balance brought forward, Oct 1 .....	2	1	
1021	Recoveries of prior year unpaid obligations .....	1		
1050	Unobligated balance (total) .....	3	1	
Budget authority:				
Appropriations, discretionary:				
1100	Appropriation .....	522	514	505
1130	Appropriations permanently reduced .....	-38		
1160	Appropriation, discretionary (total) .....	484	514	505
Spending authority from offsetting collections, discretionary:				
1700	Collected .....	17		
1701	Change in uncollected payments, Federal sources .....	36	53	54
1750	Spending auth from offsetting collections, disc (total) .....	53	53	54
1900	Budget authority (total) .....	537	567	559
1930	Total budgetary resources available .....	540	568	559
Memorandum (non-add) entries:				
1941	Unexpired unobligated balance, end of year .....	1		
<b>Change in obligated balance:</b>				
Unpaid obligations:				
3000	Unpaid obligations, brought forward, Oct 1 .....	151	140	149
3010	Obligations incurred, unexpired accounts .....	539	568	559
3020	Outlays (gross) .....	-549	-559	-562
3040	Recoveries of prior year unpaid obligations, unexpired .....	-1		
3050	Unpaid obligations, end of year .....	140	149	146
Uncollected payments:				
3060	Uncollected pymts, Fed sources, brought forward, Oct 1 .....	-35	-43	-96

3070	Change in uncollected pymts, Fed sources, unexpired .....	-36	-53	-54
3071	Change in uncollected pymts, Fed sources, expired .....	28		
3090	Uncollected pymts, Fed sources, end of year .....	-43	-96	-150
Memorandum (non-add) entries:				
3100	Obligated balance, start of year .....	116	97	53
3200	Obligated balance, end of year .....	97	53	-4

**Budget authority and outlays, net:**

Discretionary:				
4000	Budget authority, gross .....	537	567	559
Outlays, gross:				
4010	Outlays from new discretionary authority .....	420	426	420
4011	Outlays from discretionary balances .....	129	133	142
4020	Outlays, gross (total) .....	549	559	562
Offsets against gross budget authority and outlays:				
Offsetting collections (collected) from:				
4030	Federal sources .....	-46	-2	-2
Additional offsets against gross budget authority only:				
4050	Change in uncollected pymts, Fed sources, unexpired .....	-36	-53	-54
4052	Offsetting collections credited to expired accounts .....	29	2	2
4060	Additional offsets against budget authority only (total) .....	-7	-51	-52
4070	Budget authority, net (discretionary) .....	484	514	505
4080	Outlays, net (discretionary) .....	503	557	560
4180	Budget authority, net (total) .....	484	514	505
4190	Outlays, net (total) .....	503	557	560

The Organized Crime Drug Enforcement Task Forces (OCDETF) Program, with the participation of its seven member federal law enforcement agencies, in cooperation with state and local investigators and with prosecutors from the U.S. Attorneys' Offices and the Criminal Division, focuses on targeting and destroying major domestic and transnational criminal organizations who engage in high level drug trafficking, drug-related violence and money laundering and other related criminal activities. The Program performs the following activities:

*Investigation.*—This activity includes resources for direct investigative, intelligence and support activities of OCDETF's multi-agency task forces, focusing on the disruption and dismantlement of major criminal organizations engaged in the highest level of drug trafficking and money laundering, that supply illegal drugs to the U.S. and fuel the attendant violence. This includes resources for the OCDETF Fusion Center (OFC). The OFC is a multi-agency intelligence center whose mission is to analyze fused law enforcement financial and human intelligence information and produce actionable intelligence for use by OCDETF member agencies to disrupt and dismantle those criminal organizations, and their supporting financial structures, posing the greatest illegal drug threat to the United States. Organizations participating under the Investigations function are the Drug Enforcement Administration, Federal Bureau of Investigation, Internal Revenue Service, Bureau of Alcohol, Tobacco, Firearms and Explosives, U.S. Coast Guard, U.S. Marshals Service, and Homeland Security Investigations. OCDETF also maintains 11 co-located Strike Forces. The Interagency Crime and Drug Enforcement account also supports transnational organized crime investigations through the International Organized Crime Intelligence and Operations Center (IOC-2), which is a multi-agency intelligence center whose mission is to significantly disrupt and dismantle those international criminal organizations posing the greatest threat to the United States. Multiple agencies participate in IOC-2 activities and related investigations.

*Prosecution.*—This activity includes resources for the prosecution of cases generated through the investigative efforts of task force agents. Litigation efforts are intended to dismantle drug trafficking and money laundering organizations in their entirety, most notably by targeting the leaders of these organizations. This includes activities designed to secure the seizure and forfeiture of the assets of these enterprises. Participating agencies are the

INTERAGENCY CRIME AND DRUG ENFORCEMENT—Continued  
U.S. Attorneys, and the Department of Justice's Criminal Division.

Object Classification (in millions of dollars)

Identification code 15-0323-0-1-751	2013 actual	2014 est.	2015 est.
<b>Direct obligations:</b>			
11.1 Personnel compensation: Full-time permanent .....	2	2	2
12.1 Civilian personnel benefits .....	1	1	1
25.2 Other services from non-Federal sources .....	1	2	2
25.3 Other goods and services from Federal sources .....	480	509	500
99.0 Direct obligations .....	484	514	505
99.0 Reimbursable obligations .....	55	54	54
99.9 Total new obligations .....	539	568	559

Employment Summary

Identification code 15-0323-0-1-751	2013 actual	2014 est.	2015 est.
1001 Direct civilian full-time equivalent employment .....	21	22	22

FEDERAL BUREAU OF INVESTIGATION

Federal Funds

SALARIES AND EXPENSES

For necessary expenses of the Federal Bureau of Investigation for detection, investigation, and prosecution of crimes against the United States, **[\$8,245,802,000] \$8,278,219,000**, of which not to exceed \$216,900,000 shall remain available until expended, and of which \$13,500,000 is for costs related to the outfitting, activation, and operation of facilities supporting the examination, exploitation, and storage of improvised explosive devices and explosive materials, including personnel relocation costs: **Provided**, That not to exceed \$184,500 shall be available for official reception and representation expenses: **Provided further**, That up to \$1,000,000 shall be for a comprehensive review of the implementation of the recommendations related to the Federal Bureau of Investigation that were proposed in the report issued by the National Commission on Terrorist Attacks Upon the United States. (Department of Justice Appropriations Act, 2014.)

Program and Financing (in millions of dollars)

Identification code 15-0200-0-1-999	2013 actual	2014 est.	2015 est.
<b>Obligations by program activity:</b>			
0001 Intelligence .....	1,410	1,433	1,437
0002 Counterterrorism/Counterintelligence .....	2,724	3,009	2,992
0003 Criminal Enterprises and Federal Crimes .....	2,247	2,582	2,572
0004 Criminal Justice Services .....	179	137	189
0091 Direct program activities, subtotal .....	6,560	7,161	7,190
0201 Intelligence .....	179	176	178
0202 Counterterrorism/Counterintelligence .....	323	329	359
0203 Criminal Enterprises and Federal Crimes .....	230	231	252
0204 Criminal Justice Services .....	293	349	299
0291 Direct program activities, subtotal .....	1,025	1,085	1,088
0300 Direct program activities, subtotal .....	7,585	8,246	8,278
0799 Total direct obligations .....	7,585	8,246	8,278
0801 Reimbursable program activity .....	1,171	1,601	1,631
0900 Total new obligations .....	8,756	9,847	9,909

Budgetary Resources:

<b>Unobligated balance:</b>			
1000 Unobligated balance brought forward, Oct 1 .....	491	642	622
1012 Unobligated balance transfers between expired and unexpired accounts .....	271		
1021 Recoveries of prior year unpaid obligations .....	26		
1050 Unobligated balance (total) .....	788	642	622
<b>Budget authority:</b>			
<b>Appropriations, discretionary:</b>			
1100 Appropriation .....	8,195	8,246	8,278
1120 Appropriations transferred to other accts [15-1060] .....	-128		

1121 Appropriations transferred from other accts [11-1070] ....	2		
1130 Appropriations permanently reduced .....	-711		
1131 Unobligated balance of appropriations permanently reduced .....	-13		
1160 Appropriation, discretionary (total) .....	7,345	8,246	8,278
<b>Spending authority from offsetting collections, discretionary:</b>			
1700 Collected .....	843	1,431	1,478
1701 Change in uncollected payments, Federal sources .....	536		
1750 Spending auth from offsetting collections, disc (total) .....	1,379	1,431	1,478
<b>Spending authority from offsetting collections, mandatory:</b>			
1800 Collected .....		150	153
1850 Spending auth from offsetting collections, mand (total) .....		150	153
1900 Budget authority (total) .....	8,724	9,827	9,909
1930 Total budgetary resources available .....	9,512	10,469	10,531
<b>Memorandum (non-add) entries:</b>			
1940 Unobligated balance expiring .....	-114		
1941 Unexpired unobligated balance, end of year .....	642	622	622

Change in obligated balance:

<b>Unpaid obligations:</b>			
3000 Unpaid obligations, brought forward, Oct 1 .....	2,755	2,145	2,324
3010 Obligations incurred, unexpired accounts .....	8,756	9,847	9,909
3011 Obligations incurred, expired accounts .....	104		
3020 Outlays (gross) .....	-9,130	-9,668	-10,794
3040 Recoveries of prior year unpaid obligations, unexpired .....	-26		
3041 Recoveries of prior year unpaid obligations, expired .....	-314		
3050 Unpaid obligations, end of year .....	2,145	2,324	1,439
<b>Uncollected payments:</b>			
3060 Uncollected pymts, Fed sources, brought forward, Oct 1 .....	-568	-617	-617
3070 Change in uncollected pymts, Fed sources, unexpired .....	-536		
3071 Change in uncollected pymts, Fed sources, expired .....	487		
3090 Uncollected pymts, Fed sources, end of year .....	-617	-617	-617
<b>Memorandum (non-add) entries:</b>			
3100 Obligated balance, start of year .....	2,187	1,528	1,707
3200 Obligated balance, end of year .....	1,528	1,707	822

Budget authority and outlays, net:

<b>Discretionary:</b>			
4000 Budget authority, gross .....	8,724	9,677	9,756
<b>Outlays, gross:</b>			
4010 Outlays from new discretionary authority .....	7,021	8,135	8,208
4011 Outlays from discretionary balances .....	2,109	1,383	2,433
4020 Outlays, gross (total) .....	9,130	9,518	10,641
<b>Offsets against gross budget authority and outlays:</b>			
<b>Offsetting collections (collected) from:</b>			
4030 Federal sources .....	-1,009	-1,431	-1,478
4033 Non-Federal sources .....	-180		
4040 Offsets against gross budget authority and outlays (total) ....	-1,189	-1,431	-1,478
<b>Additional offsets against gross budget authority only:</b>			
4050 Change in uncollected pymts, Fed sources, unexpired .....	-536		
4052 Offsetting collections credited to expired accounts .....	346		
4060 Additional offsets against budget authority only (total) .....	-190		
4070 Budget authority, net (discretionary) .....	7,345	8,246	8,278
4080 Outlays, net (discretionary) .....	7,941	8,087	9,163
<b>Mandatory:</b>			
4090 Budget authority, gross .....		150	153
<b>Outlays, gross:</b>			
4100 Outlays from new mandatory authority .....		150	153
<b>Offsets against gross budget authority and outlays:</b>			
<b>Offsetting collections (collected) from:</b>			
4120 Federal sources .....		-150	-153
4180 Budget authority, net (total) .....	7,345	8,246	8,278
4190 Outlays, net (total) .....	7,941	8,087	9,163

The mission of the FBI is to protect the United States from terrorist and foreign intelligence activities; to uphold the law through the investigation of violations of federal criminal law; to provide leadership and assistance to federal, state, local, and international law enforcement agencies; and to perform these responsibilities in a manner that is responsive to the needs of the public and is faithful to the Constitution of the United States.

Protecting America in the current challenging national security and criminal environment requires that the FBI refocus its priorities; realign its workforce to address these priorities; and improve management policies and operating procedures to enhance

flexibility, agility, effectiveness, and accountability. The FBI's strategic priorities are, in order:

- Protect the United States from terrorist attack,
- Protect the United States against foreign intelligence operations and espionage,
- Protect the United States against cyber-based attacks and high technology crimes,
- Combat public corruption at all levels of government,
- Protect civil rights,
- Combat transnational and national criminal organizations and enterprises,
- Combat major white-collar crime,
- Combat significant violent crime,
- Support federal, state, county, municipal, and international partners,
- Upgrade technology to successfully perform the FBI's mission.

FBI investigations and operations are conducted through a network of 56 major field offices, 366 smaller field offices (resident agencies), and three information technology centers located throughout the United States; the FBI Academy and engineering complex at Quantico, Virginia; a fingerprint identification and criminal justice information services center in Clarksburg, West Virginia; over 60 foreign liaison posts; and FBI Headquarters in Washington, D.C.

A number of FBI activities are carried out on a reimbursable basis. For example, the FBI is reimbursed for its participation in Interagency Crime and Drug Enforcement programs and by other federal agencies for certain investigative services, such as pre-employment background inquiries and fingerprint and name checks. The FBI is also authorized to conduct fingerprint and name checks for certain non-federal agencies.

For 2015, the FBI is requesting a total of \$8.278 billion, to include \$18 million in program enhancements for the Terrorists Explosive Device Analytical Center and Mutual Legal Assistance Treaty Reform. In addition, the FBI is requesting funds to continue critical improvements to the National Instant Criminal Background Check System (NICS) and investments in Cyber Security. The proposal includes \$168 million in miscellaneous program and administrative reductions.

**Object Classification** (in millions of dollars)

Identification code 15-0200-0-1-999	2013 actual	2014 est.	2015 est.
<b>Direct obligations:</b>			
<b>Personnel compensation:</b>			
11.1 Full-time permanent .....	2,931	3,078	3,431
11.3 Other than full-time permanent .....	13		
11.5 Other personnel compensation .....	358	413	107
11.9 Total personnel compensation .....	3,302	3,491	3,538
12.1 Civilian personnel benefits .....	1,284	1,371	1,437
21.0 Travel and transportation of persons .....	152	139	134
22.0 Transportation of things .....	9	78	76
23.1 Rental payments to GSA .....	599	704	704
23.2 Rental payments to others .....	92	68	68
23.3 Communications, utilities, and miscellaneous charges .....	174	148	144
24.0 Printing and reproduction .....	2	1	1
25.1 Advisory and assistance services .....	357	533	515
25.2 Other services from non-Federal sources .....	1,007	995	963
25.3 Other goods and services from Federal sources .....	50	28	28
25.4 Operation and maintenance of facilities .....	42	36	36
25.5 Research and development contracts .....	1	45	44
25.7 Operation and maintenance of equipment .....	52	114	110
25.8 Subsistence and support of persons .....	2	16	16
26.0 Supplies and materials .....	147	155	150
31.0 Equipment .....	287	317	307
32.0 Land and structures .....	23	4	4
42.0 Insurance claims and indemnities .....	3	3	3
99.0 Direct obligations .....	7,585	8,246	8,278
99.0 Reimbursable obligations .....	1,171	1,601	1,631

99.9 Total new obligations .....	8,756	9,847	9,909
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**Employment Summary**

Identification code 15-0200-0-1-999	2013 actual	2014 est.	2015 est.
1001 Direct civilian full-time equivalent employment .....	32,628	32,957	33,237
2001 Reimbursable civilian full-time equivalent employment .....	3,062	3,167	3,167

**CONSTRUCTION**

For necessary expenses, to include the cost of equipment, furniture, and information technology requirements, related to construction or acquisition of buildings, facilities and sites by purchase, or as otherwise authorized by law; conversion, modification and extension of Federally-owned buildings; preliminary planning and design of projects; and operation and maintenance of secure work environment facilities and secure networking capabilities; **[\$97,482,000] \$68,982,000**, to remain available until expended, of which \$16,500,000 is for costs related to the construction, outfitting, activation, and operation of facilities supporting the examination, exploitation, and storage of improvised explosive devices and explosive materials. (Department of Justice Appropriations Act, 2014.)

**Program and Financing** (in millions of dollars)

Identification code 15-0203-0-1-751	2013 actual	2014 est.	2015 est.
<b>Obligations by program activity:</b>			
0001 Construction .....	1		
0006 SCIFs and Work Environment .....	98	79	67
0011 FBI Academy .....	8	2	2
0013 Biometrics Technology Center .....	6		
0014 Terrorists Explosive Devices Analytical Center .....	2	16	
0900 Total new obligations .....	115	97	69

**Budgetary Resources:**

<b>Unobligated balance:</b>			
1000 Unobligated balance brought forward, Oct 1 .....	97	76	76
1021 Recoveries of prior year unpaid obligations .....	19		
1050 Unobligated balance (total) .....	116	76	76
<b>Budget authority:</b>			
<b>Appropriations, discretionary:</b>			
1100 Appropriation .....	81	97	69
1130 Appropriations permanently reduced .....	-6		
1160 Appropriation, discretionary (total) .....	75	97	69
1930 Total budgetary resources available .....	191	173	145
<b>Memorandum (non-add) entries:</b>			
1941 Unexpired unobligated balance, end of year .....	76	76	76

**Change in obligated balance:**

<b>Unpaid obligations:</b>			
3000 Unpaid obligations, brought forward, Oct 1 .....	317	280	193
3010 Obligations incurred, unexpired accounts .....	115	97	69
3020 Outlays (gross) .....	-133	-184	-208
3040 Recoveries of prior year unpaid obligations, unexpired .....	-19		
3050 Unpaid obligations, end of year .....	280	193	54
<b>Memorandum (non-add) entries:</b>			
3100 Obligated balance, start of year .....	317	280	193
3200 Obligated balance, end of year .....	280	193	54

**Budget authority and outlays, net:**

<b>Discretionary:</b>			
4000 Budget authority, gross .....	75	97	69
<b>Outlays, gross:</b>			
4010 Outlays from new discretionary authority .....	26	10	7
4011 Outlays from discretionary balances .....	107	174	201
4020 Outlays, gross (total) .....	133	184	208
4180 Budget authority, net (total) .....	75	97	69
4190 Outlays, net (total) .....	133	184	208

For 2015, the FBI is requesting a total of \$69 million in support of Secure Work Environments (SWE) buildouts and renovations at the FBI Academy. The proposal includes \$12 million in program offsets.

**CONSTRUCTION—Continued**  
**Object Classification** (in millions of dollars)

Identification code 15-0203-0-1-751	2013 actual	2014 est.	2015 est.
<b>Direct obligations:</b>			
23.3 Communications, utilities, and miscellaneous charges .....	1		
25.1 Advisory and assistance services .....	38	39	30
25.2 Other services from non-Federal sources .....	13	12	9
25.4 Operation and maintenance of facilities .....	1	1	1
25.7 Operation and maintenance of equipment .....	5	4	4
26.0 Supplies and materials .....	2	1	1
31.0 Equipment .....	16	18	15
32.0 Land and structures .....	39	22	9
99.9 Total new obligations .....	115	97	69

**DRUG ENFORCEMENT ADMINISTRATION**

*Federal Funds*

**SALARIES AND EXPENSES**

For necessary expenses of the Drug Enforcement Administration, including not to exceed \$70,000 to meet unforeseen emergencies of a confidential character pursuant to section 530C of title 28, United States Code; and expenses for conducting drug education and training programs, including travel and related expenses for participants in such programs and the distribution of items of token value that promote the goals of such programs, \$2,018,000,000; of which not to exceed \$75,000,000 shall remain available until expended and not to exceed \$90,000 shall be available for official reception and representation expenses. (*Department of Justice Appropriations Act, 2014.*)

**Program and Financing** (in millions of dollars)

Identification code 15-1100-0-1-751	2013 actual	2014 est.	2015 est.
<b>Obligations by program activity:</b>			
0002 International Enforcement .....	394	436	457
0003 Domestic Enforcement .....	1,573	1,649	1,628
0004 State and Local Assistance .....	15	20	12
0799 Total direct obligations .....	1,982	2,105	2,097
0801 Reimbursable .....	504	519	517
0900 Total new obligations .....	2,486	2,624	2,614
<b>Budgetary Resources:</b>			
<b>Unobligated balance:</b>			
1000 Unobligated balance brought forward, Oct 1 .....	65	130	52
1012 Unobligated balance transfers between expired and unexpired accounts .....	96		45
1021 Recoveries of prior year unpaid obligations .....	20		
1050 Unobligated balance (total) .....	181	130	97
<b>Budget authority:</b>			
<b>Appropriations, discretionary:</b>			
1100 Appropriation .....	2,051	2,018	2,018
1100 Appropriation, Emergency .....	1		
1120 Appropriations transferred to other accts [15-1060] .....	-5		
1121 Appropriations transferred from other accts [15-0406] .....	12	10	
1121 Appropriations transferred from other accts [11-1070] .....	15		
1130 Appropriations permanently reduced .....	-145		
1160 Appropriation, discretionary (total) .....	1,929	2,028	2,018
<b>Spending authority from offsetting collections, discretionary:</b>			
1700 Collected .....	384	394	384
1701 Change in uncollected payments, Federal sources .....	124	124	124
1750 Spending auth from offsetting collections, disc (total) .....	508	518	508
1900 Budget authority (total) .....	2,437	2,546	2,526
1930 Total budgetary resources available .....	2,618	2,676	2,623
<b>Memorandum (non-add) entries:</b>			
1940 Unobligated balance expiring .....	-2		
1941 Unexpired unobligated balance, end of year .....	130	52	9
<b>Change in obligated balance:</b>			
<b>Unpaid obligations:</b>			
3000 Unpaid obligations, brought forward, Oct 1 .....	658	447	592
3010 Obligations incurred, unexpired accounts .....	2,486	2,624	2,614
3011 Obligations incurred, expired accounts .....	18		
3020 Outlays (gross) .....	-2,601	-2,479	-2,414
3040 Recoveries of prior year unpaid obligations, unexpired .....	-20		

3041 Recoveries of prior year unpaid obligations, expired .....	-94		
3050 Unpaid obligations, end of year .....	447	592	792
<b>Uncollected payments:</b>			
3060 Uncollected pymts, Fed sources, brought forward, Oct 1 .....	-186	-181	-176
3070 Change in uncollected pymts, Fed sources, unexpired .....	-124	-124	-124
3071 Change in uncollected pymts, Fed sources, expired .....	129	129	129
3090 Uncollected pymts, Fed sources, end of year .....	-181	-176	-171
<b>Memorandum (non-add) entries:</b>			
3100 Obligated balance, start of year .....	472	266	416
3200 Obligated balance, end of year .....	266	416	621

**Budget authority and outlays, net:**

<b>Discretionary:</b>			
4000 Budget authority, gross .....	2,437	2,546	2,526
<b>Outlays, gross:</b>			
4010 Outlays from new discretionary authority .....	2,091	2,039	2,022
4011 Outlays from discretionary balances .....	510	440	392
4020 Outlays, gross (total) .....	2,601	2,479	2,414
<b>Offsets against gross budget authority and outlays:</b>			
<b>Offsetting collections (collected) from:</b>			
4030 Federal sources .....	-494	-504	-494
4033 Non-Federal sources .....	-8	-8	-8
4040 Offsets against gross budget authority and outlays (total) ...	-502	-512	-502
<b>Additional offsets against gross budget authority only:</b>			
4050 Change in uncollected pymts, Fed sources, unexpired .....	-124	-124	-124
4052 Offsetting collections credited to expired accounts .....	118	118	118
4060 Additional offsets against budget authority only (total) .....	-6	-6	-6
4070 Budget authority, net (discretionary) .....	1,929	2,028	2,018
4080 Outlays, net (discretionary) .....	2,099	1,967	1,912
4180 Budget authority, net (total) .....	1,929	2,028	2,018
4190 Outlays, net (total) .....	2,099	1,967	1,912

The Drug Enforcement Administration's (DEA) mission is to enforce the controlled substances laws and regulations of the United States. DEA's major focus is the disruption and dismantlement of Priority Target Organizations (PTOs)—domestic and international drug trafficking and money laundering organizations having a significant impact on drug availability in the United States. DEA emphasizes PTOs with links to organizations on the Attorney General's Consolidated Priority Organization Target (CPOT) list, which represents the "Most Wanted" drug trafficking and money laundering organizations believed to be primarily responsible for the United States' illicit drug supply. DEA also places a high priority on targeting the financial infrastructure of major drug trafficking organizations and members of the financial community who facilitate the laundering of their proceeds. From the beginning of 2005 to 2013, DEA denied drug traffickers a cumulative total of \$25 billion in revenue through the seizure of both assets and drugs, with \$3.5 billion just in FY 2013. In addition to keeping drugs and drug-related violence out of the United States, DEA plays a vital role in the areas of national and border security.

DEA has 222 domestic offices organized in 21 divisions throughout the United States. Internationally, DEA has 86 offices in 67 countries and has responsibility for coordinating and pursuing U.S. drug investigations abroad. Federal, state, local, and international partnerships continue to play an important role in DEA's enforcement efforts. For nearly 40 years, DEA has led a task force program that today includes over 2,100 task force officers participating in 192 task forces. The El Paso Intelligence Center (EPIC) and Special Operations Divisions (SOD) have become vital resources for federal, state and local law enforcement. Through its Office of National Security Intelligence, DEA ensures that national security information obtained in the course of conducting its drug law enforcement mission is expeditiously shared with the Intelligence Community.

DEA's activities are divided into three main decision units:

*Domestic Enforcement.*—Through effective enforcement efforts and associated support functions, DEA disrupts and dismantles

the leadership, command, control, and infrastructure of major drug trafficking syndicates, criminal organizations, and violent drug trafficking groups that threaten the United States. This decision unit contains most of DEA's resources, domestic enforcement groups, state and local task forces, other federal and local task forces, intelligence groups, and all the support functions essential to accomplishing their mission. Strategic objectives have been established as follows:

—Identify and target the national/regional organizations most responsible for the domestic distribution and manufacture of illicit drugs;

—Systematically disrupt or dismantle targeted organizations by arresting/convicting their leaders and facilitators, seizing and forfeiting their assets, targeting their money laundering operations, and destroying their command and control networks; and,

—Work with international offices to dismantle domestic organizations directly affiliated with international cartels.

*International Enforcement.*—DEA works with its foreign counterparts to attack the vulnerabilities in the leadership, production, transportation, communications, finance, and distribution sectors of major international drug trafficking organizations. Strategic objectives include:

—Identify, prioritize, and target the most significant international drug and chemical trafficking organizations;

—Disrupt and dismantle the networks, financial infrastructures, operations, and the resource bases of targeted international drug and chemical trafficking organizations; and,

—Prevent drug trafficking organizations from funding terrorist organizations and activities.

*State and Local Assistance.*—DEA responds to clandestine laboratory training requirements and hazardous waste cleanup needs of the U.S. law enforcement community. DEA supports state and local law enforcement with methamphetamine-related assistance and training, which allows state and local agencies to better address the methamphetamine threat in their communities and reduce the impact that methamphetamine has on the quality of life for America's citizens. Because of DEA's nation-wide contracts, container program, and established training programs, DEA is able to provide state and local clan lab cleanup and training assistance in a cost-effective manner.

DEA also receives funding through reimbursable agreements. The primary reimbursements to DEA are for the Organized Crime Drug Enforcement Task Forces (OCDETF) Program and the Department of Justice's (DOJ) Assets Forfeiture Fund (AFF).

32.0	Land and structures .....	10	19	14
42.0	Insurance claims and indemnities .....	1	1	1
99.0	Direct obligations .....	1,982	2,105	2,097
99.0	Reimbursable obligations .....	504	519	517
99.9	Total new obligations .....	2,486	2,624	2,614

**Employment Summary**

Identification code 15-1100-0-1-751	2013 actual	2014 est.	2015 est.
1001 Direct civilian full-time equivalent employment .....	6,826	6,566	6,617
2001 Reimbursable civilian full-time equivalent employment .....	1,331	1,319	1,249

**CONSTRUCTION**

**Program and Financing** (in millions of dollars)

Identification code 15-1101-0-1-751	2013 actual	2014 est.	2015 est.
<b>Change in obligated balance:</b>			
Unpaid obligations:			
3000 Unpaid obligations, brought forward, Oct 1 .....	10	9	2
3020 Outlays (gross) .....	-1	-7	-1
3050 Unpaid obligations, end of year .....	9	2	1
Memorandum (non-add) entries:			
3100 Obligated balance, start of year .....	10	9	2
3200 Obligated balance, end of year .....	9	2	1
<b>Budget authority and outlays, net:</b>			
Discretionary:			
Outlays, gross:			
4011 Outlays from discretionary balances .....	1	7	1
4190 Outlays, net (total) .....	1	7	1

**DIVERSION CONTROL FEE ACCOUNT**

**Special and Trust Fund Receipts** (in millions of dollars)

Identification code 15-5131-0-2-751	2013 actual	2014 est.	2015 est.
0100 Balance, start of year .....		17	26
Receipts:			
0260 Diversion Control Fee Account, DEA .....	344	353	368
0400 Total: Balances and collections .....	344	370	394
Appropriations:			
0500 Diversion Control Fee Account .....	-344	-353	-368
0501 Diversion Control Fee Account .....		-17	
0502 Diversion Control Fee Account .....	17	26	
0599 Total appropriations .....	-327	-344	-368
0799 Balance, end of year .....	17	26	26

**Program and Financing** (in millions of dollars)

Identification code 15-5131-0-2-751	2013 actual	2014 est.	2015 est.
<b>Obligations by program activity:</b>			
0001 Diversion Control .....	308	361	367
<b>Budgetary Resources:</b>			
Unobligated balance:			
1000 Unobligated balance brought forward, Oct 1 .....	53	83	78
1021 Recoveries of prior year unpaid obligations .....	11	12	12
1050 Unobligated balance (total) .....	64	95	90
Budget authority:			
Appropriations, mandatory:			
1201 Appropriation (special or trust fund) .....	344	353	368
1203 Appropriation (previously unavailable) .....		17	
1232 Appropriations and/or unobligated balance of appropriations temporarily reduced .....	-17	-26	
1260 Appropriations, mandatory (total) .....	327	344	368
1930 Total budgetary resources available .....	391	439	458

**Object Classification** (in millions of dollars)

Identification code 15-1100-0-1-751	2013 actual	2014 est.	2015 est.
Direct obligations:			
Personnel compensation:			
11.1 Full-time permanent .....	640	616	641
11.3 Other than full-time permanent .....	6	6	6
11.5 Other personnel compensation .....	107	112	115
11.9 Total personnel compensation .....	753	734	762
12.1 Civilian personnel benefits .....	332	341	361
21.0 Travel and transportation of persons .....	26	28	28
22.0 Transportation of things .....	10	11	10
23.1 Rental payments to GSA .....	214	217	220
23.2 Rental payments to others .....	37	43	43
23.3 Communications, utilities, and miscellaneous charges .....	62	65	65
24.0 Printing and reproduction .....	1	1	1
25.1 Advisory and assistance services .....	99	118	109
25.2 Other services from non-Federal sources .....	136	157	132
25.3 Other goods and services from Federal sources .....	89	117	137
25.4 Operation and maintenance of facilities .....	30	39	31
25.6 Medical care .....	3	3	3
25.7 Operation and maintenance of equipment .....	89	95	95
26.0 Supplies and materials .....	50	59	47
31.0 Equipment .....	40	57	38

**DIVERSION CONTROL FEE ACCOUNT—Continued**  
**Program and Financing—Continued**

Identification code 15-5131-0-2-751	2013 actual	2014 est.	2015 est.
<b>Memorandum (non-add) entries:</b>			
1941 Unexpired unobligated balance, end of year .....	83	78	91
<b>Change in obligated balance:</b>			
<b>Unpaid obligations:</b>			
3000 Unpaid obligations, brought forward, Oct 1 .....	54	50	41
3010 Obligations incurred, unexpired accounts .....	308	361	367
3020 Outlays (gross) .....	-301	-358	-348
3040 Recoveries of prior year unpaid obligations, unexpired .....	-11	-12	-12
3050 Unpaid obligations, end of year .....	50	41	48
<b>Memorandum (non-add) entries:</b>			
3100 Obligated balance, start of year .....	54	50	41
3200 Obligated balance, end of year .....	50	41	48
<b>Budget authority and outlays, net:</b>			
<b>Mandatory:</b>			
4090 Budget authority, gross .....	327	344	368
<b>Outlays, gross:</b>			
4100 Outlays from new mandatory authority .....	263	258	276
4101 Outlays from mandatory balances .....	38	100	72
4110 Outlays, gross (total) .....	301	358	348
4180 Budget authority, net (total) .....	327	344	368
4190 Outlays, net (total) .....	301	358	348

Public Law 102-395 established the Diversion Control Fee Account in 1993. Fees charged by the Drug Enforcement Administration under the Diversion Control Program are set at a level that ensures the recovery of the full costs of operating this program. By carrying out the mandates of the Controlled Substances Act (CSA), DEA ensures that adequate supplies of controlled drugs are available to meet legitimate medical, scientific, industrial, and export needs, while preventing, detecting, and eliminating diversion of these substances to illicit traffic. The CSA requires physicians, pharmacists, and chemical companies to register with the DEA in order to distribute or manufacture controlled substances or listed chemicals. Investigations conducted by DEA's Diversion Control Program fall into two distinct categories: the diversion of legitimately manufactured pharmaceutical controlled substances and the diversion of controlled chemicals (List I and II) used in the illicit manufacture of controlled substances. Strategic objectives include:

—Identify and target those responsible for the diversion of pharmaceutical controlled substances through traditional investigation and cybercrime initiatives to systematically disrupt and dismantle those entities involved in diversion schemes;

—Support the registrant population with improved technology, including e-commerce and customer support, while maintaining cooperation, support and assistance from the regulated industry;

—Educate the public on the dangers of prescription drug abuse and taking proactive enforcement measures to combat emerging drug trends; and,

—Ensure an adequate and uninterrupted supply of pharmaceutical controlled substances and listed chemicals to meet legitimate medical, commercial, and scientific needs.

**Object Classification (in millions of dollars)**

Identification code 15-5131-0-2-751	2013 actual	2014 est.	2015 est.
<b>Direct obligations:</b>			
<b>Personnel compensation:</b>			
11.1 Full-time permanent .....	133	149	151
11.3 Other than full-time permanent .....	2	1	1
11.5 Other personnel compensation .....	8	11	11
11.9 Total personnel compensation .....	143	161	163
12.1 Civilian personnel benefits .....	40	49	52
21.0 Travel and transportation of persons .....	3	6	6
22.0 Transportation of things .....	1	1	1

23.1 Rental payments to GSA .....	27	28	28
23.2 Rental payments to others .....	1	2	2
23.3 Communications, utilities, and miscellaneous charges .....	6	8	8
24.0 Printing and reproduction .....	4	5	5
25.1 Advisory and assistance services .....	31	45	45
25.2 Other services from non-Federal sources .....	13	15	15
25.3 Other goods and services from Federal sources .....	7	10	10
25.4 Operation and maintenance of facilities .....	2	3	3
25.7 Operation and maintenance of equipment .....	7	9	9
26.0 Supplies and materials .....	5	7	7
31.0 Equipment .....	18	10	10
32.0 Land and structures .....	.....	2	3
99.9 Total new obligations .....	308	361	367

**Employment Summary**

Identification code 15-5131-0-2-751	2013 actual	2014 est.	2015 est.
1001 Direct civilian full-time equivalent employment .....	1,362	1,454	1,454

**BUREAU OF ALCOHOL, TOBACCO, FIREARMS,  
AND EXPLOSIVES**

**Federal Funds**

**SALARIES AND EXPENSES**

For necessary expenses of the Bureau of Alcohol, Tobacco, Firearms and Explosives, for training of State and local law enforcement agencies with or without reimbursement, including training in connection with the training and acquisition of canines for explosives and fire accelerants detection; and for provision of laboratory assistance to State and local law enforcement agencies, with or without reimbursement, **[\$1,179,000,000] \$1,201,004,000**, of which not to exceed \$36,000 shall be for official reception and representation expenses, not to exceed \$1,000,000 shall be available for the payment of attorneys' fees as provided by section 924(d)(2) of title 18, United States Code, and not to exceed \$20,000,000 shall remain available until expended: *Provided, That, hereafter, the first and fifth provisos under this heading in division B of Public Law 113-6 shall not apply to any funds appropriated in this or any other Act, including funds appropriated in previous appropriations acts that remain available for obligation: Provided further, That none of the funds appropriated herein shall be available to investigate or act upon applications for relief from Federal firearms disabilities under section 925(c) of title 18, United States Code: Provided further, That such funds shall be available to investigate and act upon applications filed by corporations for relief from Federal firearms disabilities under section 925(c) of title 18, United States Code: Provided further, That no funds made available by this or any other Act may be used to transfer the functions, missions, or activities of the Bureau of Alcohol, Tobacco, Firearms and Explosives to other agencies or Departments. (Department of Justice Appropriations Act, 2014.)*

**Program and Financing (in millions of dollars)**

Identification code 15-0700-0-1-751	2013 actual	2014 est.	2015 est.
<b>Obligations by program activity:</b>			
0003 Firearms .....	871	.....	.....
0004 Arson and Explosives .....	217	.....	.....
0005 Alcohol and Tobacco .....	11	.....	.....
0006 Law Enforcement Operations .....	.....	1,019	1,038
0007 Investigative Support Services .....	.....	160	163
0192 Total Direct Program .....	1,099	1,179	1,201
0799 Total direct obligations .....	1,099	1,179	1,201
0801 Reimbursable program .....	79	126	126
0900 Total new obligations .....	1,178	1,305	1,327
<b>Budgetary Resources:</b>			
<b>Unobligated balance:</b>			
1000 Unobligated balance brought forward, Oct 1 .....	28	13	13
1012 Unobligated balance transfers between expired and unexpired accounts .....	12	.....	.....
1021 Recoveries of prior year unpaid obligations .....	1	.....	.....
1050 Unobligated balance (total) .....	41	13	13

Budget authority:				
Appropriations, discretionary:				
1100	Appropriation	1,154	1,179	1,201
1130	Appropriations permanently reduced	-82		
1160	Appropriation, discretionary (total)	1,072	1,179	1,201
Spending authority from offsetting collections, discretionary:				
1700	Collected	38	126	126
1701	Change in uncollected payments, Federal sources	42		
1750	Spending auth from offsetting collections, disc (total)	80	126	126
1900	Budget authority (total)	1,152	1,305	1,327
1930	Total budgetary resources available	1,193	1,318	1,340
Memorandum (non-add) entries:				
1940	Unobligated balance expiring	-2		
1941	Unexpired unobligated balance, end of year	13	13	13

<b>Change in obligated balance:</b>				
Unpaid obligations:				
3000	Unpaid obligations, brought forward, Oct 1	258	194	173
3010	Obligations incurred, unexpired accounts	1,178	1,305	1,327
3011	Obligations incurred, expired accounts	5		
3020	Outlays (gross)	-1,225	-1,326	-1,324
3040	Recoveries of prior year unpaid obligations, unexpired	-1		
3041	Recoveries of prior year unpaid obligations, expired	-21		
3050	Unpaid obligations, end of year	194	173	176
Uncollected payments:				
3060	Uncollected pymts, Fed sources, brought forward, Oct 1	-67	-56	-56
3070	Change in uncollected pymts, Fed sources, unexpired	-42		
3071	Change in uncollected pymts, Fed sources, expired	53		
3090	Uncollected pymts, Fed sources, end of year	-56	-56	-56
Memorandum (non-add) entries:				
3100	Obligated balance, start of year	191	138	117
3200	Obligated balance, end of year	138	117	120

<b>Budget authority and outlays, net:</b>				
Discretionary:				
4000	Budget authority, gross	1,152	1,305	1,327
Outlays, gross:				
4010	Outlays from new discretionary authority	1,010	1,187	1,207
4011	Outlays from discretionary balances	215	139	117
4020	Outlays, gross (total)	1,225	1,326	1,324
Offsets against gross budget authority and outlays:				
Offsetting collections (collected) from:				
4030	Federal sources	-89	-126	-126
4033	Non-Federal sources	-1		
4040	Offsets against gross budget authority and outlays (total)	-90	-126	-126
Additional offsets against gross budget authority only:				
4050	Change in uncollected pymts, Fed sources, unexpired	-42		
4052	Offsetting collections credited to expired accounts	52		
4060	Additional offsets against budget authority only (total)	10		
4070	Budget authority, net (discretionary)	1,072	1,179	1,201
4080	Outlays, net (discretionary)	1,135	1,200	1,198
4180	Budget authority, net (total)	1,072	1,179	1,201
4190	Outlays, net (total)	1,135	1,200	1,198

ATF is the U.S. law enforcement agency dedicated to protecting our Nation from the illicit use of firearms and explosives in violent crime and acts of terrorism. ATF protects our communities from violent criminals and criminal organizations by investigating and preventing the illegal use and trafficking of firearms, the illegal use and improper storage of explosives, acts of arson and tobacco bombings, and the illegal diversion of alcohol and tobacco products. ATF regulates the firearms and explosives industries from manufacture and/or importation through retail sale to ensure that Federal Firearms Licensees (FFLs) and Federal Explosives Licensees (FELs) and permittees conduct business in compliance with all applicable laws and regulations.

**Object Classification** (in millions of dollars)

Identification code 15-0700-0-1-751				
		2013 actual	2014 est.	2015 est.
Direct obligations:				
Personnel compensation:				
11.1	Full-time permanent	452	472	478
11.3	Other than full-time permanent	2	3	3
11.5	Other personnel compensation	67	63	63

11.9	Total personnel compensation	521	538	544
12.1	Civilian personnel benefits	222	230	242
21.0	Travel and transportation of persons	19	22	22
22.0	Transportation of things	5	5	5
23.1	Rental payments to GSA	93	95	97
23.3	Communications, utilities, and miscellaneous charges	31	34	35
24.0	Printing and reproduction	1	2	2
25.2	Other services from non-Federal sources	175	211	212
26.0	Supplies and materials	22	25	25
31.0	Equipment	9	15	15
32.0	Land and structures	1	2	2
99.0	Direct obligations	1,099	1,179	1,201
99.0	Reimbursable obligations	79	126	126
99.9	Total new obligations	1,178	1,305	1,327

**Employment Summary**

Identification code 15-0700-0-1-751		2013 actual	2014 est.	2015 est.
1001	Direct civilian full-time equivalent employment	4,654	4,728	4,728
2001	Reimbursable civilian full-time equivalent employment	56	52	52

**CONSTRUCTION**

**Program and Financing** (in millions of dollars)

Identification code 15-0720-0-1-751		2013 actual	2014 est.	2015 est.
<b>Obligations by program activity:</b>				
0001	National Center for Explosives Training and Research		1	
0900	Total new obligations (object class 32.0)		1	
<b>Budgetary Resources:</b>				
Unobligated balance:				
1000	Unobligated balance brought forward, Oct 1	1	1	
1930	Total budgetary resources available	1	1	
Memorandum (non-add) entries:				
1941	Unexpired unobligated balance, end of year	1		
<b>Change in obligated balance:</b>				
Unpaid obligations:				
3000	Unpaid obligations, brought forward, Oct 1	1	1	1
3010	Obligations incurred, unexpired accounts		1	
3020	Outlays (gross)		-1	
3050	Unpaid obligations, end of year	1	1	1
Memorandum (non-add) entries:				
3100	Obligated balance, start of year	1	1	1
3200	Obligated balance, end of year	1	1	1
<b>Budget authority and outlays, net:</b>				
Discretionary:				
Outlays, gross:				
4011	Outlays from discretionary balances		1	
4190	Outlays, net (total)		1	

**VIOLENT CRIME REDUCTION PROGRAM**

**Program and Financing** (in millions of dollars)

Identification code 15-8528-0-1-751		2013 actual	2014 est.	2015 est.
<b>Budgetary Resources:</b>				
Unobligated balance:				
1000	Unobligated balance brought forward, Oct 1	1		
Budget authority:				
Appropriations, discretionary:				
1131	Unobligated balance of appropriations permanently reduced	-1		
1160	Appropriation, discretionary (total)	-1		
<b>Budget authority and outlays, net:</b>				
Discretionary:				
4000	Budget authority, gross	-1		

VIOLENT CRIME REDUCTION PROGRAM—Continued  
Program and Financing—Continued

Identification code 15-8528-0-1-751	2013 actual	2014 est.	2015 est.
4180 Budget authority, net (total) .....	-1		

FEDERAL PRISON SYSTEM

Federal Funds

SALARIES AND EXPENSES  
(INCLUDING TRANSFER OF FUNDS)

For necessary expenses of the Federal Prison System for the administration, operation, and maintenance of Federal penal and correctional institutions, and for the provision of technical assistance and advice on corrections related issues to foreign governments, **[\$6,769,000,000]** \$6,804,000,000: *Provided*, That the Attorney General may transfer to the Health Resources and Services Administration such amounts as may be necessary for direct expenditures by that Administration for medical relief for inmates of Federal penal and correctional institutions: *Provided further*, That the Director of the Federal Prison System, where necessary, may enter into contracts with a fiscal agent or fiscal intermediary claims processor to determine the amounts payable to persons who, on behalf of the Federal Prison System, furnish health services to individuals committed to the custody of the Federal Prison System: *Provided further*, That not to exceed \$5,400 shall be available for official reception and representation expenses: *Provided further*, That not to exceed \$50,000,000 shall remain available for necessary operations until September 30, **[2015]** 2016: *Provided further*, That, of the amounts provided for contract confinement, not to exceed \$20,000,000 shall remain available until expended to make payments in advance for grants, contracts and reimbursable agreements, and other expenses: *Provided further*, That the Director of the Federal Prison System may accept donated property and services relating to the operation of the prison card program from a not-for-profit entity which has operated such program in the past, notwithstanding the fact that such not-for-profit entity furnishes services under contracts to the Federal Prison System relating to the operation of pre-release services, halfway houses, or other custodial facilities. (*Department of Justice Appropriations Act, 2014.*)

Program and Financing (in millions of dollars)

Identification code 15-1060-0-1-753	2013 actual	2014 est.	2015 est.
<b>Obligations by program activity:</b>			
0001 Inmate Care and Programs .....	2,431	2,502	2,537
0002 Institution Security and Administration .....	2,838	2,948	2,963
0003 Contract Confinement .....	1,010	1,075	1,052
0004 Management and Administration .....	182	203	206
0091 Total operating expenses .....	6,461	6,728	6,758
0101 Capital investment: Institutional improvements .....	54	47	46
0192 Total direct program .....	6,515	6,775	6,804
0799 Total direct obligations .....	6,515	6,775	6,804
0801 Reimbursable program .....	49	50	50
0900 Total new obligations .....	6,564	6,825	6,854
<b>Budgetary Resources:</b>			
Unobligated balance:			
1000 Unobligated balance brought forward, Oct 1 .....	5	6	
1012 Unobligated balance transfers between expired and unexpired accounts .....	50		
1050 Unobligated balance (total) .....	55	6	
Budget authority:			
Appropriations, discretionary:			
1100 Appropriation .....	6,820	6,769	6,804
1120 Appropriations transferred to other accts [15-1060] .....	-111		
1121 Appropriations transferred from other accts [15-0200] .....	128		
1121 Appropriations transferred from other accts [15-0311] .....	12		
1121 Appropriations transferred from other accts [15-1100] .....	5		
1121 Appropriations transferred from other accts [15-1060] .....	106		
1121 Appropriations transferred from other accts [15-0401] .....	1		
1121 Appropriations transferred from other accts [15-1060] .....	5		

1130 Appropriations permanently reduced .....	-471		
1160 Appropriation, discretionary (total) .....	6,495	6,769	6,804
Spending authority from offsetting collections, discretionary:			
1700 Collected .....	45	50	50
1750 Spending auth from offsetting collections, disc (total) .....	45	50	50
1900 Budget authority (total) .....	6,540	6,819	6,854
1930 Total budgetary resources available .....	6,595	6,825	6,854
Memorandum (non-add) entries:			
1940 Unobligated balance expiring .....	-25		
1941 Unexpired unobligated balance, end of year .....	6		

Change in obligated balance:

Unpaid obligations:			
3000 Unpaid obligations, brought forward, Oct 1 .....	745	646	734
3010 Obligations incurred, unexpired accounts .....	6,564	6,825	6,854
3011 Obligations incurred, expired accounts .....	6		
3020 Outlays (gross) .....	-6,654	-6,737	-6,850
3041 Recoveries of prior year unpaid obligations, expired .....	-15		
3050 Unpaid obligations, end of year .....	646	734	738
Uncollected payments:			
3060 Uncollected pymts, Fed sources, brought forward, Oct 1 .....	-9	-4	-4
3071 Change in uncollected pymts, Fed sources, expired .....	5		
3090 Uncollected pymts, Fed sources, end of year .....	-4	-4	-4
Memorandum (non-add) entries:			
3100 Obligated balance, start of year .....	736	642	730
3200 Obligated balance, end of year .....	642	730	734

Budget authority and outlays, net:

Discretionary:			
4000 Budget authority, gross .....	6,540	6,819	6,854
Outlays, gross:			
4010 Outlays from new discretionary authority .....	5,915	6,142	6,173
4011 Outlays from discretionary balances .....	739	595	677
4020 Outlays, gross (total) .....	6,654	6,737	6,850
Offsets against gross budget authority and outlays:			
Offsetting collections (collected) from:			
4033 Non-Federal sources .....	-50	-50	-50
Additional offsets against gross budget authority only:			
4052 Offsetting collections credited to expired accounts .....	5		
4070 Budget authority, net (discretionary) .....	6,495	6,769	6,804
4080 Outlays, net (discretionary) .....	6,604	6,687	6,800
4180 Budget authority, net (total) .....	6,495	6,769	6,804
4190 Outlays, net (total) .....	6,604	6,687	6,800

This appropriation will provide for the custody and care of an average daily population of nearly 221,000 offenders and for the maintenance and operation of 122 penal institutions, regional offices, and a central office located in Washington, D.C. The appropriation also finances the incarceration of sentenced Federal prisoners in State and local jails and other facilities for short periods of time. An average daily population of about 42,000 sentenced prisoners will be in contract facilities in 2015. The Federal Prison System (FPS) also receives reimbursements for the daily care and maintenance of state and local offenders, for utilities used by Federal Prison Industries, Inc., for staff housing, and for meals purchased by FPS staff at institutions.

**Inmate Care and Programs.**—This activity covers the costs of all food, medical supplies, clothing, welfare services, release clothing, transportation, gratuities, staff salaries (including salaries of Health Resources and Services Administration commissioned officers), and operational costs of functions directly related to providing inmate care. This decision unit also finances the costs of GED classes and other educational programs, vocational training, drug treatment, religious programs, psychological services, and other inmate programs such as Life Connections.

**Institution Security and Administration.**—This activity covers costs associated with the maintenance of facilities and institution security. This activity finances institution maintenance, motor pool operations, powerhouse operations, institution security, and other administrative functions.

**Contract Confinement.**—This activity provides for the confinement of sentenced Federal offenders in a Government-owned,

contractor-operated facility, and State, local, and private contract facilities. It also provides for the care of Federal prisoners in contract community residential centers and covers the costs associated with management and oversight of contract confinement functions. This activity also funds assistance by the National Institute of Corrections to State and local corrections.

**Management and Administration.**—This activity covers all costs associated with general administration and provides funding for the central office, regional offices, and staff training centers. Also included are oversight functions of the executive staff and regional and central office program managers in the areas of: budget development and execution; financial management; procurement and property management; human resource management; inmate systems management; safety; legal counsel; research and evaluation; and systems support.

**Object Classification** (in millions of dollars)

Identification code 15-1060-0-1-753	2013 actual	2014 est.	2015 est.
<b>Direct obligations:</b>			
<b>Personnel compensation:</b>			
11.1 Full-time permanent .....	2,287	2,402	2,366
11.3 Other than full-time permanent .....	6	6	6
11.5 Other personnel compensation .....	215	159	155
11.9 Total personnel compensation .....	2,508	2,567	2,527
12.1 Civilian personnel benefits .....	1,264	1,326	1,390
13.0 Benefits for former personnel .....	2	2	2
21.0 Travel and transportation of persons .....	32	44	43
22.0 Transportation of things .....	10	6	5
23.1 Rental payments to GSA .....	24	26	29
23.2 Rental payments to others .....	2	2	2
23.3 Communications, utilities, and miscellaneous charges .....	269	293	308
24.0 Printing and reproduction .....	2	1	1
25.2 Other services from non-Federal sources .....	1,625	1,653	1,635
26.0 Supplies and materials .....	605	690	697
31.0 Equipment .....	54	47	46
41.0 Grants, subsidies, and contributions .....	6	4	4
42.0 Insurance claims and indemnities .....	8	10	10
43.0 Interest and dividends .....	2		
99.0 Direct obligations .....	6,413	6,671	6,699
99.0 Reimbursable obligations .....	49	50	50
<b>Allocation Account - direct:</b>			
11.1 Personnel compensation: Full-time permanent .....	71	72	73
12.1 Civilian personnel benefits .....	31	32	32
99.0 Allocation account - direct .....	102	104	105
99.9 Total new obligations .....	6,564	6,825	6,854

**Employment Summary**

Identification code 15-1060-0-1-753	2013 actual	2014 est.	2015 est.
1001 Direct civilian full-time equivalent employment .....	35,896	37,172	37,172

**BUILDINGS AND FACILITIES**

For planning, acquisition of sites and construction of new facilities; purchase and acquisition of facilities and remodeling, and equipping of such facilities for penal and correctional use, including all necessary expenses incident thereto, by contract or force account; and constructing, remodeling, and equipping necessary buildings and facilities at existing penal and correctional institutions, including all necessary expenses incident thereto, by contract or force account, \$90,000,000, to remain available until expended, of which not less than **[\$67,148,000]** \$76,000,000 shall be available only for modernization, maintenance and repair, and of which not to exceed \$14,000,000 shall be available to construct areas for inmate work programs: *Provided*, That labor of United States prisoners may be used for work performed under this appropriation. (*Department of Justice Appropriations Act, 2014.*)

**Program and Financing** (in millions of dollars)

Identification code 15-1003-0-1-753	2013 actual	2014 est.	2015 est.
<b>Obligations by program activity:</b>			
0001 New construction .....	30	29	14
0002 Modernization and Repair .....	58	71	76
0900 Total new obligations .....	88	100	90
<b>Budgetary Resources:</b>			
<b>Unobligated balance:</b>			
1000 Unobligated balance brought forward, Oct 1 .....	123	66	56
<b>Budget authority:</b>			
<b>Appropriations, discretionary:</b>			
1100 Appropriation .....	100	90	90
1130 Appropriations permanently reduced .....	-5		
1131 Unobligated balance of appropriations permanently reduced .....	-65		
1160 Appropriation, discretionary (total) .....	30	90	90
<b>Spending authority from offsetting collections, discretionary:</b>			
1700 Collected .....		1	
1701 Change in uncollected payments, Federal sources .....	1	-1	
1750 Spending auth from offsetting collections, disc (total) .....	1		
1900 Budget authority (total) .....	31	90	90
1930 Total budgetary resources available .....	154	156	146
<b>Memorandum (non-add) entries:</b>			
1941 Unexpired unobligated balance, end of year .....	66	56	56
<b>Change in obligated balance:</b>			
<b>Unpaid obligations:</b>			
3000 Unpaid obligations, brought forward, Oct 1 .....	96	45	91
3010 Obligations incurred, unexpired accounts .....	88	100	90
3020 Outlays (gross) .....	-139	-54	-55
3050 Unpaid obligations, end of year .....	45	91	126
<b>Uncollected payments:</b>			
3060 Uncollected pymts, Fed sources, brought forward, Oct 1 .....		-1	
3070 Change in uncollected pymts, Fed sources, unexpired .....	-1	1	
3090 Uncollected pymts, Fed sources, end of year .....	-1		
<b>Memorandum (non-add) entries:</b>			
3100 Obligated balance, start of year .....	96	44	91
3200 Obligated balance, end of year .....	44	91	126
<b>Budget authority and outlays, net:</b>			
<b>Discretionary:</b>			
4000 Budget authority, gross .....	31	90	90
<b>Outlays, gross:</b>			
4010 Outlays from new discretionary authority .....		9	9
4011 Outlays from discretionary balances .....	139	45	46
4020 Outlays, gross (total) .....	139	54	55
<b>Offsets against gross budget authority and outlays:</b>			
<b>Offsetting collections (collected) from:</b>			
4030 Federal sources .....		-1	
<b>Additional offsets against gross budget authority only:</b>			
4050 Change in uncollected pymts, Fed sources, unexpired .....	-1	1	
4070 Budget authority, net (discretionary) .....	30	90	90
4080 Outlays, net (discretionary) .....	139	53	55
4180 Budget authority, net (total) .....	30	90	90
4190 Outlays, net (total) .....	139	53	55

**New Construction.**—This activity includes the costs associated with land and building acquisition, new prison construction, and leasing the Oklahoma Airport Trust Facility, which serves as a Bureau-wide transfer and processing center.

**Modernization and repair of existing facilities.**—This activity includes costs associated with rehabilitation, modernization and renovation of Bureau-owned buildings and other structures in order to meet legal requirements and accommodate correctional programs.

**Object Classification** (in millions of dollars)

Identification code 15-1003-0-1-753	2013 actual	2014 est.	2015 est.
<b>Direct obligations:</b>			
11.1 Personnel compensation: Full-time permanent .....	10	11	11
12.1 Civilian personnel benefits .....	4	4	4
21.0 Travel and transportation of persons .....	1	1	1
23.2 Rental payments to others .....	9	9	

**BUILDINGS AND FACILITIES—Continued**  
**Object Classification—Continued**

Identification code 15-1003-0-1-753	2013 actual	2014 est.	2015 est.
23.3 Communications, utilities, and miscellaneous charges .....	1	1	.....
25.2 Other services from non-Federal sources .....	46	56	52
26.0 Supplies and materials .....	13	15	16
31.0 Equipment .....	3	2	2
32.0 Land and structures .....	1	1	4
99.9 Total new obligations .....	88	100	90

**Employment Summary**

Identification code 15-1003-0-1-753	2013 actual	2014 est.	2015 est.
1001 Direct civilian full-time equivalent employment .....	109	109	109

**FEDERAL PRISON INDUSTRIES, INCORPORATED**

The Federal Prison Industries, Incorporated, is hereby authorized to make such expenditures within the limits of funds and borrowing authority available, and in accord with the law, and to make such contracts and commitments without regard to fiscal year limitations as provided by section 9104 of title 31, United States Code, as may be necessary in carrying out the program set forth in the budget for the current fiscal year for such corporation. (*Department of Justice Appropriations Act, 2014.*)

**LIMITATION ON ADMINISTRATIVE EXPENSES, FEDERAL PRISON INDUSTRIES, INCORPORATED**

Not to exceed \$2,700,000 of the funds of the Federal Prison Industries, Incorporated, shall be available for its administrative expenses, and for services as authorized by section 3109 of title 5, United States Code, to be computed on an accrual basis to be determined in accordance with the corporation's current prescribed accounting system, and such amounts shall be exclusive of depreciation, payment of claims, and expenditures which such accounting system requires to be capitalized or charged to cost of commodities acquired or produced, including selling and shipping expenses, and expenses in connection with acquisition, construction, operation, maintenance, improvement, protection, or disposition of facilities and other property belonging to the corporation or in which it has an interest. (*Department of Justice Appropriations Act, 2014.*)

**Program and Financing (in millions of dollars)**

Identification code 15-4500-0-4-753	2013 actual	2014 est.	2015 est.
<b>Obligations by program activity:</b>			
0804 Federal Prison Industries .....	574	657	658
0809 Reimbursable program activities, subtotal .....	574	657	658
<b>Budgetary Resources:</b>			
Unobligated balance:			
1000 Unobligated balance brought forward, Oct 1 .....	158	199	199
Budget authority:			
Spending authority from offsetting collections, discretionary:			
1700 Collected .....	3	3	3
1750 Spending auth from offsetting collections, disc (total) .....	3	3	3
Spending authority from offsetting collections, mandatory:			
1800 Collected .....	598	654	655
1801 Change in uncollected payments, Federal sources .....	14	.....	.....
1850 Spending auth from offsetting collections, mand (total) .....	612	654	655
1900 Budget authority (total) .....	615	657	658
1930 Total budgetary resources available .....	773	856	857
Memorandum (non-add) entries:			
1941 Unexpired unobligated balance, end of year .....	199	199	199
<b>Change in obligated balance:</b>			
Unpaid obligations:			
3000 Unpaid obligations, brought forward, Oct 1 .....	164	118	118
3010 Obligations incurred, unexpired accounts .....	574	657	658
3020 Outlays (gross) .....	-620	-657	-658
3050 Unpaid obligations, end of year .....	118	118	118
Uncollected payments:			
3060 Uncollected pymts, Fed sources, brought forward, Oct 1 .....	-22	-36	-36

3070 Change in uncollected pymts, Fed sources, unexpired .....	-14	.....	.....
3090 Uncollected pymts, Fed sources, end of year .....	-36	-36	-36
Memorandum (non-add) entries:			
3100 Obligated balance, start of year .....	142	82	82
3200 Obligated balance, end of year .....	82	82	82
<b>Budget authority and outlays, net:</b>			
Discretionary:			
4000 Budget authority, gross .....	3	3	3
Outlays, gross:			
4010 Outlays from new discretionary authority .....	.....	3	3
Mandatory:			
4090 Budget authority, gross .....	612	654	655
Outlays, gross:			
4100 Outlays from new mandatory authority .....	574	647	505
4101 Outlays from mandatory balances .....	46	7	150
4110 Outlays, gross (total) .....	620	654	655
Offsets against gross budget authority and outlays:			
Offsetting collections (collected) from:			
4120 Federal sources .....	-601	-657	-658
Additional offsets against gross budget authority only:			
4140 Change in uncollected pymts, Fed sources, unexpired .....	-14	.....	.....
4160 Budget authority, net (mandatory) .....	-3	-3	-3
4170 Outlays, net (mandatory) .....	19	-3	-3
4190 Outlays, net (total) .....	19	.....	.....
<b>Memorandum (non-add) entries:</b>			
5000 Total investments, SOY: Federal securities: Par value .....	272	265	262
5001 Total investments, EOY: Federal securities: Par value .....	265	262	259

Federal Prison Industries, Inc. (FPI), was created by Congress in 1934 and is a wholly-owned Government corporation. Its mission is to employ and train Federal inmates through a diversified work program providing products and services to other Federal agencies. These operations are conducted in a self sustaining manner as to maximize meaningful inmate employment opportunities and minimize the effects of competition on private industry and labor. Employment provides inmates with work, occupational knowledge and skills, plus money for personal expenses and family assistance.

FPI operates as a revolving fund and does not receive an annual appropriation. The majority of revenues are derived from the sale of products and services to other federal departments, agencies, and bureaus. Operating expenses such as the cost of raw materials and supplies, inmate wages, staff salaries, and capital expenditures are applied against these revenues resulting in operating income or loss, which is reapplied toward operating costs for future production. In this regard, FPI makes capital investments in buildings and improvements, machinery, and equipment as necessary in the conduct of its industrial operation.

In order to increase inmate work opportunities, FPI continues to explore opportunities with commercial customers. In the Consolidated and Further Continuing Appropriations Act, 2012 (P.L. 112-55), FPI received two new authorities to increase inmate employment. The first enables FPI to recapture work performed outside of the United States, also known as repatriation. The second authorized FPI to participate in the Prison Industries Enhancement Certification Program (PIECP), which allows FPI to partner with commercial businesses under a strict set of conditions to manufacture and sell prison-made goods in interstate commerce.

**Object Classification (in millions of dollars)**

Identification code 15-4500-0-4-753	2013 actual	2014 est.	2015 est.
<b>Reimbursable obligations:</b>			
Personnel compensation:			
11.1 Full-time permanent .....	86	84	85
11.5 Other personnel compensation .....	3	1	1
11.8 Special personal services payments .....	30	32	32
11.9 Total personnel compensation .....	119	117	118
12.1 Civilian personnel benefits .....	44	42	42

21.0	Travel and transportation of persons .....	2	4	4
22.0	Transportation of things .....	3	3	3
23.3	Communications, utilities, and miscellaneous charges .....	13	14	14
24.0	Printing and reproduction .....	1	1	1
25.2	Other services from non-Federal sources .....	13	10	10
26.0	Supplies and materials .....	377	458	458
31.0	Equipment .....	2	8	8
99.9	Total new obligations .....	574	657	658

**Employment Summary**

Identification code 15-4500-0-4-753	2013 actual	2014 est.	2015 est.
2001 Reimbursable civilian full-time equivalent employment .....	1,103	1,147	1,147

**Trust Funds**

COMMISSARY FUNDS, FEDERAL PRISONS (TRUST REVOLVING FUND)

**Program and Financing** (in millions of dollars)

Identification code 15-8408-0-8-753	2013 actual	2014 est.	2015 est.
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<b>Obligations by program activity:</b>				
0801	Reimbursable program .....	362	373	384

<b>Budgetary Resources:</b>				
Unobligated balance:				
1000	Unobligated balance brought forward, Oct 1 .....	60	68	68
Budget authority:				
Spending authority from offsetting collections, mandatory:				
1800	Collected .....	370	373	384
1850	Spending auth from offsetting collections, mand (total) .....	370	373	384
1900	Budget authority (total) .....	370	373	384
1930	Total budgetary resources available .....	430	441	452
Memorandum (non-add) entries:				
1941	Unexpired unobligated balance, end of year .....	68	68	68

<b>Change in obligated balance:</b>				
Unpaid obligations:				
3000	Unpaid obligations, brought forward, Oct 1 .....	28	21	21
3010	Obligations incurred, unexpired accounts .....	362	373	384
3020	Outlays (gross) .....	-369	-373	-384
3050	Unpaid obligations, end of year .....	21	21	21
Uncollected payments:				
3060	Uncollected pymts, Fed sources, brought forward, Oct 1 .....	-1	-1	-1
3090	Uncollected pymts, Fed sources, end of year .....	-1	-1	-1
Memorandum (non-add) entries:				
3100	Obligated balance, start of year .....	27	20	20
3200	Obligated balance, end of year .....	20	20	20

<b>Budget authority and outlays, net:</b>				
Mandatory:				
4090	Budget authority, gross .....	370	373	384
Outlays, gross:				
4100	Outlays from new mandatory authority .....	362	346	377
4101	Outlays from mandatory balances .....	7	27	7
4110	Outlays, gross (total) .....	369	373	384
Offsets against gross budget authority and outlays:				
Offsetting collections (collected) from:				
4123	Non-Federal sources .....	-370	-373	-384
4190	Outlays, net (total) .....	-1		

**Budget program.**—The commissary fund consists of the operation of commissaries for the inmates as an earned privilege.

**Financing.**—Profits are derived from the sale of goods and services to inmates. Sales for 2015 are estimated at \$384 million. Adequate working capital is assured from retained earnings.

**Operating results.**—Profits received are used for programs, goods, and services for the benefit of inmates.

**Object Classification** (in millions of dollars)

Identification code 15-8408-0-8-753	2013 actual	2014 est.	2015 est.	
Reimbursable obligations:				
Personnel compensation:				
11.1	Full-time permanent .....	43	45	46
11.5	Other personnel compensation .....	1	1	1
11.8	Special personal services payments .....	40	42	43
11.9	Total personnel compensation .....	84	88	90
12.1	Civilian personnel benefits .....	23	24	24
21.0	Travel and transportation of persons .....	1	1	1
25.2	Other services from non-Federal sources .....	14	14	15
26.0	Supplies and materials .....	238	244	252
31.0	Equipment .....	2	2	2
99.9	Total new obligations .....	362	373	384

**Employment Summary**

Identification code 15-8408-0-8-753	2013 actual	2014 est.	2015 est.
2001 Reimbursable civilian full-time equivalent employment .....	676	746	749

**OFFICE OF JUSTICE PROGRAMS**

**Federal Funds**

RESEARCH, EVALUATION AND STATISTICS

(INCLUDING TRANSFER OF FUNDS)

For grants, contracts, cooperative agreements, and other assistance authorized by title I of the Omnibus Crime Control and Safe Streets Act of 1968 ("the 1968 Act"); the Juvenile Justice and Delinquency Prevention Act of 1974 ("the 1974 Act"); the Missing Children's Assistance Act (42 U.S.C. 5771 et seq.); the Prosecutorial Remedies and Other Tools to end the Exploitation of Children Today Act of 2003 (Public Law 108-21); the Justice for All Act of 2004 (Public Law 108-405); the Violence Against Women and Department of Justice Reauthorization Act of 2005 (Public Law 109-162) ("the 2005 Act"); the Victims of Child Abuse Act of 1990 (Public Law 101-647); the Second Chance Act of 2007 (Public Law 110-199); the Victims of Crime Act of 1984 (Public Law 98-473); the Adam Walsh Child Protection and Safety Act of 2006 (Public Law 109-248) ("the Adam Walsh Act"); the PROTECT Our Children Act of 2008 (Public Law 110-401); subtitle D of title II of the Homeland Security Act of 2002 (Public Law 107-296) ("the 2002 Act"); the NICS Improvement Amendments Act of 2007 (Public Law 110-180); the Violence Against Women Reauthorization Act of 2013 (Public Law 113-4) ("the 2013 Act"); and other programs, **[\$120,000,000] \$136,900,000**, to remain available until expended, of which—

(1) **[\$45,000,000] \$55,400,000** is for criminal justice statistics programs, and other activities, as authorized by part C of title I of the 1968 Act, of which \$1,000,000 is for a national survey of public defenders and \$1,500,000 is for the design and testing of a national public defenders reporting program;

(2) **[\$40,000,000] \$47,500,000** is for research, development, and evaluation programs, and other activities as authorized by part B of title I of the 1968 Act and subtitle D of title II of the 2002 Act, of which \$3,000,000 is for social science research on indigent defense and, notwithstanding section 818 of title I of the 1968 Act, \$2,700,000 is for research on civil legal aid matters;

(3) **[\$1,000,000] \$3,000,000** is for an evaluation clearinghouse program;

(4) **[\$30,000,000] \$25,000,000** is for regional information sharing activities, as authorized by part M of title I of the 1968 Act; and

(5) **[\$4,000,000] \$6,000,000** is for activities to strengthen and enhance the practice of forensic sciences, of which **[\$1,000,000]** is for the support of a Forensic Science Advisory Committee to be chaired by the Attorney General and the Director of the National Institute of Standards and Technology, and **[\$3,000,000]** is for transfer to the National Institute of Standards and Technology to support scientific working groups. (Department of Justice Appropriations Act, 2014.)

RESEARCH, EVALUATION AND STATISTICS—Continued  
Program and Financing (in millions of dollars)

Identification code 15–0401–0–1–754	2013 actual	2014 est.	2015 est.
<b>Obligations by program activity:</b>			
0001 National Institute of Justice .....	36	40	46
0002 Bureau of Justice Statistics .....	9	41	51
0003 Forensic Sciences .....	.....	1	3
0004 Regional Information Sharing System .....	30	28	23
0005 Victim Notification System .....	1	.....	.....
0010 National Crime Victimization Survey .....	31	.....	.....
0011 Management and Administration .....	9	9	11
0012 Evaluation Clearinghouse .....	1	1	3
0014 2% Research, Evaluation, and Statistics Set-aside .....	27	.....	.....
0799 Total direct obligations .....	144	120	137
0801 Programmatic Reimbursable .....	14	15	14
0802 Management & Administration Reimbursable .....	167	167	172
0899 Total reimbursable obligations .....	181	182	186
0900 Total new obligations .....	325	302	323
<b>Budgetary Resources:</b>			
Unobligated balance:			
1000 Unobligated balance brought forward, Oct 1 .....	27	25	26
1021 Recoveries of prior year unpaid obligations .....	9	5	5
1050 Unobligated balance (total) .....	36	30	31
Budget authority:			
Appropriations, discretionary:			
1100 Appropriation .....	127	120	137
1120 Appropriations transferred to other accts [13–0500] .....	–5	–3	–3
1120 Appropriations transferred to other accts [15–1060] .....	–1	.....	.....
1121 Appropriations transferred from other accts [15–0404] .....	21	.....	.....
1121 Appropriations transferred from other accts [15–0405] .....	5	.....	.....
1121 Appropriations transferred from other accts [15–0409] .....	.....	3	3
1130 Appropriations permanently reduced .....	–8	.....	.....
1131 Unobligated balance of appropriations permanently reduced .....	–3	–4	–4
1160 Appropriation, discretionary (total) .....	136	116	133
Spending authority from offsetting collections, discretionary:			
1700 Collected .....	116	182	186
1701 Change in uncollected payments, Federal sources .....	62	.....	.....
1750 Spending auth from offsetting collections, disc (total) .....	178	182	186
1900 Budget authority (total) .....	314	298	319
1930 Total budgetary resources available .....	350	328	350
Memorandum (non-add) entries:			
1941 Unexpired unobligated balance, end of year .....	25	26	27
<b>Change in obligated balance:</b>			
Unpaid obligations:			
3000 Unpaid obligations, brought forward, Oct 1 .....	304	317	295
3010 Obligations incurred, unexpired accounts .....	325	302	323
3020 Outlays (gross) .....	–303	–319	–351
3040 Recoveries of prior year unpaid obligations, unexpired .....	–9	–5	–5
3050 Unpaid obligations, end of year .....	317	295	262
Uncollected payments:			
3060 Uncollected pymts, Fed sources, brought forward, Oct 1 .....	–18	–80	–80
3070 Change in uncollected pymts, Fed sources, unexpired .....	–62	.....	.....
3090 Uncollected pymts, Fed sources, end of year .....	–80	–80	–80
Memorandum (non-add) entries:			
3100 Obligated balance, start of year .....	286	237	215
3200 Obligated balance, end of year .....	237	215	182
<b>Budget authority and outlays, net:</b>			
Discretionary:			
4000 Budget authority, gross .....	314	298	319
Outlays, gross:			
4010 Outlays from new discretionary authority .....	125	205	213
4011 Outlays from discretionary balances .....	178	114	138
4020 Outlays, gross (total) .....	303	319	351
Offsets against gross budget authority and outlays:			
Offsetting collections (collected) from:			
4030 Federal sources .....	–113	–182	–186
4033 Non-Federal sources .....	–3	.....	.....
4040 Offsets against gross budget authority and outlays (total) .....	–116	–182	–186
Additional offsets against gross budget authority only:			
4050 Change in uncollected pymts, Fed sources, unexpired .....	–62	.....	.....
4070 Budget authority, net (discretionary) .....	136	116	133
4080 Outlays, net (discretionary) .....	187	137	165

4180 Budget authority, net (total) .....	136	116	133
4190 Outlays, net (total) .....	187	137	165

The 2015 Budget requests \$136,900,000 for the Office of Justice Programs' (OJP) Research, Evaluation, and Statistics appropriation. This appropriation includes programs that provide grants, contracts, and cooperative agreements for research, development and evaluation; development and dissemination of quality statistical and scientific information; and nationwide support for law enforcement agencies.

Through leadership, funding, and technical support, OJP plays a significant role in the research and evaluation of new technologies to assist law enforcement, corrections personnel, and courts in protecting the public, and guides the development of new techniques and technologies in the areas of crime prevention, forensic science, and violence and victimization research. The research and statistical data compiled by OJP staff are used at all levels of government to guide decision making and planning efforts related to law enforcement, courts, corrections, and other criminal justice issues. Grants, technical assistance, and national leadership provided by OJP have supported efforts to provide and improve assistance to the Nation's Federal, state, local, and tribal law enforcement and criminal justice agencies.

*Research, Development, and Evaluation Program.*—The National Institute of Justice (NIJ) serves as the research and development agency of the Department of Justice, as authorized by 42 U.S.C. 3721–3723. The mission of NIJ is to advance scientific research, development, and evaluation to enhance the administration of justice and public safety by providing objective, independent, evidence-based knowledge, and tools to meet the challenges of crime and justice, particularly at the state and local levels. NIJ research, development, and evaluation (RD&E) efforts support practitioners and policy makers at all levels of government.

NIJ focuses its resources on crime control and related justice issues to provide objective, independent, evidence-based knowledge, and tools to meet the challenges of crime and justice, particularly at the state and local levels. Planned activities include but are not limited to: (1) Social science research addressing, among other topics: human trafficking; evaluation of anti-gang programs; policing; crime and justice; children exposed to violence; sentencing alternatives to incarceration; elder abuse; as well as demonstration field experiments in reentry and probation; (2) Provision of criminal justice-focused technology assistance to units of state, local and tribal government; (3) Criminal justice research infrastructure investments including funding for the National Criminal Justice Reference Service and the National Archive of Criminal Justice Data; (4) Development of equipment performance standards and conduct of compliance testing to help ensure the safety and effectiveness of the equipment used by criminal justice agencies, such as body armor, restraints, holsters, and video systems; and (5) Development of new tools and technologies for law enforcement, corrections, and forensic applications, including those aimed at improving officer safety, knowledge management, and community supervision.

In 2015, NIJ will continue to pursue research and evaluation projects to encourage the development and adoption of new crime-fighting tools, improve understanding of what works (and what does not) in criminal justice programs and policy, and expand understanding of complex criminal justice issues. The 2015 Budget proposes \$47,500,000 for the Research, Development, and Evaluation Program. Of this amount, \$3,000,000 is for Social Science Research on Indigent Defense, and \$2,700,000 is for Civil Legal Aid Research.

*Forensic Science Improvement.*—Continuing improvement is needed in the forensic sciences, which are crucial to ensuring the

accuracy of evidence presented in criminal justice trials. The 2015 Budget proposes \$6,000,000 for this program. Of this amount, \$3,000,000 will be transferred by NIJ to NIST for measurement science and standards in support of forensic science.

**Criminal Justice Statistics Program.**—The Bureau of Justice Statistics (BJS) serves as the principal statistical agency within the Department of Justice, as authorized by 42 U.S.C. 3721–3735, and assists state, local, and tribal governments in enhancing their statistical capabilities. It disseminates high quality information and statistics to inform policy makers, researchers, criminal justice practitioners, and the general public. The Criminal Justice Statistics Program encompasses a wide range of criminal justice topics, including: (1) victimization; (2) law enforcement; (3) prosecution; (4) courts and sentencing; (5) corrections; (6) recidivism and reentry; (7) tribal justice statistics; (8) justice expenditures and employment; (9) international justice systems; and (10) drugs, alcohol, and crime. In addition to collecting and analyzing statistical data, BJS administers the State Justice Statistics Program for the Statistical Analysis Centers (SACs). SACs have been established in all states and most territories to centralize and integrate criminal justice statistical functions. Through financial and technical assistance to the state SACs, BJS promotes efforts to coordinate statistical activities within the states and conducts the research as needed to estimate the impact of legislative and policy changes. The SACs also serve in a liaison role, assisting BJS with data gathering from respondent agencies within their states. Further, the Criminal Justice Statistics Program will expand on its base of work in 2015 by enhancing the quality and availability of statistics in a number of areas including: (1) criminal victimization via the redesign the National Criminal Victimization Survey (NCVS), which is the sole continuous source of national information for many topics related to crime and victimization rates for the Administration and Congress, state and local law enforcement, and the research community; (2) law enforcement administration; (3) state & Federal adjudication and sentencing; (4) jail and prison statistics; (5) recidivism and reentry data; (6) white collar crime and (7) statistics on American Indians in the criminal justice system. The 2015 Budget proposes \$55,400,000 for the Criminal Justice Statistics program.

**Regional Information Sharing System (RISS).**—RISS is a national criminal intelligence system operated by and for state and local law enforcement agencies. The RISS regional centers facilitate information sharing and communications to support member agency investigative and prosecution efforts by providing state-of-the-art investigative support and training, analytical services, specialized equipment, secure information-sharing technology, and secure encrypted email and communications capabilities to over 6,000 municipal, county, state, and Federal law enforcement agencies nationwide. The 2015 Budget proposes \$25,000,000 for this program.

**Evaluation Clearinghouse.**—The 2015 Budget requests \$3,000,000 for the continued development and deployment of CrimeSolutions.gov, which uses rigorous research to inform practitioners and policymakers about what works in criminal justice, juvenile justice, and crime victim services.

Object Classification (in millions of dollars)				
Identification code 15-0401-0-1-754	2013 actual	2014 est.	2015 est.	
Direct obligations:				
21.0	Travel and transportation of persons .....	1	1	3
22.0	Transportation of things .....	1	1	2
23.1	Rental payments to GSA .....	5	5	8
25.1	Advisory and assistance services .....	7	7	8
25.2	Other services from non-Federal sources .....	1	1	3
25.3	Other goods and services from Federal sources .....	32	32	33
26.0	Supplies and materials .....	1	1	3

41.0	Grants, subsidies, and contributions .....	96	72	77
99.0	Direct obligations .....	144	120	137
99.0	Reimbursable obligations .....	181	182	186
99.9	Total new obligations .....	325	302	323

**Employment Summary**

Identification code 15-0401-0-1-754	2013 actual	2014 est.	2015 est.	
1001	Direct civilian full-time equivalent employment .....	596	609	668

**SALARIES AND EXPENSES, OFFICE OF JUSTICE PROGRAMS**

**Program and Financing (in millions of dollars)**

Identification code 15-0420-0-1-754	2013 actual	2014 est.	2015 est.	
<b>Obligations by program activity:</b>				
0001	Salaries and Expenses - Office of Justice Programs .....	1		
0900	Total new obligations (object class 25.2) .....	1		
<b>Budgetary Resources:</b>				
Unobligated balance:				
1000	Unobligated balance brought forward, Oct 1 .....	1	1	1
1021	Recoveries of prior year unpaid obligations .....	1		
1050	Unobligated balance (total) .....	2	1	1
1930	Total budgetary resources available .....	2	1	1
Memorandum (non-add) entries:				
1941	Unexpired unobligated balance, end of year .....	1	1	1
<b>Change in obligated balance:</b>				
Unpaid obligations:				
3000	Unpaid obligations, brought forward, Oct 1 .....	15	7	2
3010	Obligations incurred, unexpired accounts .....	1		
3011	Obligations incurred, expired accounts .....	3		
3020	Outlays (gross) .....	-9	-5	-2
3040	Recoveries of prior year unpaid obligations, unexpired .....	-1		
3041	Recoveries of prior year unpaid obligations, expired .....	-2		
3050	Unpaid obligations, end of year .....	7	2	
Memorandum (non-add) entries:				
3100	Obligated balance, start of year .....	15	7	2
3200	Obligated balance, end of year .....	7	2	
<b>Budget authority and outlays, net:</b>				
Discretionary:				
Outlays, gross:				
4011	Outlays from discretionary balances .....	9	5	2
4190	Outlays, net (total) .....	9	5	2

**STATE AND LOCAL LAW ENFORCEMENT ASSISTANCE**

For grants, contracts, cooperative agreements, and other assistance authorized by the Violent Crime Control and Law Enforcement Act of 1994 (Public Law 103-322) ("the 1994 Act"); the Omnibus Crime Control and Safe Streets Act of 1968 ("the 1968 Act"); the Justice for All Act of 2004 (Public Law 108-405); the Victims of Child Abuse Act of 1990 (Public Law 101-647) ("the 1990 Act"); the Trafficking Victims Protection Reauthorization Act of 2005 (Public Law 109-164); the Violence Against Women and Department of Justice Reauthorization Act of 2005 (Public Law 109-162) ("the 2005 Act"); the Adam Walsh Child Protection and Safety Act of 2006 (Public Law 109-248) ("the Adam Walsh Act"); the Victims of Trafficking and Violence Protection Act of 2000 (Public Law 106-386); the NICS Improvement Amendments Act of 2007 (Public Law 110-180); subtitle D of title II of the Homeland Security Act of 2002 (Public Law 107-296) ("the 2002 Act"); the Second Chance Act of 2007 (Public Law 110-199); the Prioritizing Resources and Organization for Intellectual Property Act of 2008 (Public Law 110-403); the Victims of Crime Act of 1984 (Public Law 98-473); the Mentally Ill Offender Treatment and Crime Reduction Reauthorization and Improvement Act of 2008 (Public Law 110-416); the Violence Against Women Reauthorization Act of 2013 (Public Law 113-4) ("the 2013 Act"); and other programs,

## STATE AND LOCAL LAW ENFORCEMENT ASSISTANCE—Continued

【\$1,171,500,000】 \$1,032,900,000, to remain available until expended as follows—

(1) \$376,000,000 for the Edward Byrne Memorial Justice Assistance Grant program as authorized by subpart 1 of part E of title I of the 1968 Act (except that section 1001(c), and the special rules for Puerto Rico under section 505(g) of title I of the 1968 Act shall not apply for purposes of this Act), of which, notwithstanding such subpart 1, 【\$1,000,000】 \$2,000,000 is for a program to improve State and local law enforcement intelligence capabilities including antiterrorism training and training to ensure that constitutional rights, civil liberties, civil rights, and privacy interests are protected throughout the intelligence process, 【\$1,000,000】 \$2,000,000 is for a State, local, and tribal assistance help desk and diagnostic center program, \$15,000,000 is for a Preventing Violence Against Law Enforcement Officer Resilience and Survivability Initiative (VALOR), 【\$4,000,000】 is for use by the National Institute of Justice for research targeted toward developing a better understanding of the domestic radicalization phenomenon, and advancing evidence-based strategies for effective intervention and prevention, \$2,500,000 is for objective, nonpartisan voter education about, and a plebiscite on, options that would resolve Puerto Rico's future political status, which shall be provided to the State Elections Commission of Puerto Rico, \$5,000,000 【\$22,500,000】 is for the matching grant program for law enforcement armor vests, as authorized by section 2501 of title I of the 1968 Act, \$10,000,000 is for an initiative to support evidence-based policing, and 【\$2,500,000】 \$5,000,000 is for an initiative to enhance prosecutorial decision-making;

【(2) \$180,000,000 for the State Criminal Alien Assistance Program, as authorized by section 241(i)(5) of the Immigration and Nationality Act (8 U.S.C. 1231(i)(5)): *Provided*, That no jurisdiction shall request compensation for any cost greater than the actual cost for Federal immigration and other detainees housed in State and local detention facilities;】

(2) \$15,000,000 for an Edward Byrne Memorial incentive grant program;

(3) 【\$13,500,000】 \$15,000,000 for competitive grants to improve the functioning of the criminal justice system, to prevent or combat juvenile delinquency, and to assist victims of crime (other than compensation);

(4) 【\$14,250,000】 \$10,500,000 for victim services programs for victims of trafficking, including as authorized by section 107(b)(2) of Public Law 106–386, and amended by the 2013 Act, for programs authorized under Public Law 109–164, and for human trafficking task forces and law enforcement training, including as authorized by section 1242 of the 2013 Act;

(5) 【\$40,500,000】 \$44,000,000 for Drug Courts, as authorized by section 1001(a)(25)(A) of title I of the 1968 Act【; (6) \$8,250,000 for】 mental health courts and adult and juvenile collaboration program grants, as authorized by parts V and HH of title I of the 1968 Act, and the Mentally Ill Offender Treatment and Crime Reduction Reauthorization and Improvement Act of 2008 (Public Law 110–416), and other criminal justice system problem-solving grants;

【(7) 6】 【\$10,000,000】 \$14,000,000 for grants for Residential Substance Abuse Treatment for State Prisoners, as authorized by part S of title I of the 1968 Act;

【(8) 7】 \$2,000,000 for the Capital Litigation Improvement Grant Program, as authorized by section 426 of Public Law 108–405, and for grants for wrongful conviction review;

【(9) 8】 【\$10,000,000】 \$15,000,000 for economic, high technology and Internet crime prevention grants, including as authorized by section 401 of Public Law 110–403, of which not more than \$2,500,000 is for intellectual property enforcement grants, including as authorized by section 401 of Public Law 110–403;

【(10) \$2,000,000 for a student loan repayment assistance program pursuant to section 952 of Public Law 110–315;】

【(11) 9】 \$20,000,000 for sex offender management assistance, as authorized by the Adam Walsh Act, and related activities;

【(12) 10】 【\$8,000,000】 \$23,000,000 for an initiative relating to children exposed to violence;

【(13) 11】 【\$10,500,000】 \$29,500,000 for an Edward Byrne Memorial criminal justice innovation program;

【(14) \$22,500,000 for the matching grant program for law enforcement armor vests, as authorized by section 2501 of title I of the 1968 Act:

*Provided*, That \$1,500,000 is transferred directly to the National Institute of Standards and Technology's Office of Law Enforcement Standards for research, testing and evaluation programs;】

【(15) 12】 \$1,000,000 for the National Sex Offender Public Website;

【(16) 13】 【\$8,500,000】 \$5,000,000 for competitive and evidence-based programs to reduce gun crime and gang violence;

【(17) 14】 【\$58,500,000】 \$50,000,000 for grants to States to upgrade criminal and mental health records [in] for the National Instant Criminal Background Check System【, of which no less than】 and related activities;

(15) 【\$12,000,000 shall be】 \$5,000,000 for grants [made under the authorities of] to assist State and tribal governments and related activities, as authorized by the NICS Improvement Amendments Act of 2007 (Public Law 110–180);

【(18) \$12,000,000 for Paul Coverdell Forensic Sciences Improvement Grants under part BB of title I of the 1968 Act;】

【(19) 16】 【\$125,000,000】 \$100,000,000 for DNA-related and forensic programs and activities (including related research and development, training and education, and technical assistance), of [which—] which \$20,000,000 is for programs and activities (including grants, technical assistance, and technology) to reduce the rape kit backlog: *Provided*, That the certification of requirements of 42 U.S.C. 3797k(1), 3797k(2), and 3797k(4) shall apply to any DNA-related and forensic program grants made to forensic crime laboratories;

【(A) \$117,000,000 is for a DNA analysis and capacity enhancement program and for other local, State, and Federal forensic activities, including the purposes authorized under section 2 of the DNA Analysis Backlog Elimination Act of 2000 (Public Law 106–546) (the Debbie Smith DNA Backlog Grant Program): *Provided*, That up to 4 percent of funds made available under this paragraph may be used for the purposes described in the DNA Training and Education for Law Enforcement, Correctional Personnel, and Court Officers program (Public Law 108–405, section 303);】

【(B) \$4,000,000 is for the purposes described in the Kirk Bloodsworth Post-Conviction DNA Testing Program (Public Law 108–405, section 412); and】

【(C) \$4,000,000 is for Sexual Assault Forensic Exam Program grants, including as authorized by section 304 of Public Law 108–405;】

(17) \$35,000,000 for a grant program for communities to address problems with sexual assault kits at law enforcement agencies, not sent to crime labs, or backlogged at crime labs;

【(20) 18】 \$6,000,000 for the court-appointed special advocate program, as authorized by section 217 of the 1990 Act;

【(21) \$30,000,000 for assistance to Indian tribes;】

【(22) 19】 【\$67,750,000】 \$115,000,000 for offender reentry programs and research, as authorized by the Second Chance Act of 2007 (Public Law 110–199), without regard to the time limitations specified at section 6(1) of such Act, of which not to exceed 【\$6,000,000】 \$10,000,000 is for a program to improve State, local, and tribal probation or parole supervision efforts and strategies, and 【\$2,000,000】 \$5,000,000 is for Children of Incarcerated Parents Demonstrations to enhance and maintain parental and family relationships for incarcerated parents as a reentry or recidivism reduction strategy: *Provided*, That up to 【\$7,500,000】 \$30,000,000 of funds made available in this paragraph may be used for performance-based awards for Pay for Success projects, of which up to 【\$5,000,000】 \$10,000,000 shall be for Pay for Success programs implementing the Permanent Supportive Housing Model: *Provided further*, That, with respect to the previous proviso, any funds obligated for such projects shall remain available for disbursement until expended, notwithstanding 31 U.S.C. 1552(a): *Provided further*, That, with respect to the first proviso (or any other similar projects funded in prior appropriations), any deobligated funds from such projects shall immediately be available for activities authorized under the Second Chance Act of 2007 (Public Law 110–199);

【(23) \$4,000,000 for a veterans treatment courts program;】

【(24) \$750,000 for the purposes described in the Missing Alzheimer's Disease Patient Alert Program (section 240001 of the 1994 Act);】

【(25) 20】 \$7,000,000 for a program to monitor prescription drugs and scheduled listed chemical products;

【(26) 21】 【\$12,500,000】 \$10,500,000 for prison rape prevention and prosecution grants to States and units of local government, and other

programs, as authorized by the Prison Rape Elimination Act of 2003 (Public Law 108–79), [of which not more than \$150,000 of these funds shall be available for the direct Federal costs of facilitating an auditing process] including statistics, data, and research: *Provided, That, upon the Attorney General's initial receipt of submissions pursuant to section 8(c)(2) of Public Law 180–79—*

(a) the statistical review and related analysis provided for in section 4 thereof shall next be required in the calendar year next following, and every fifth year thereafter, and

(b) the review panel established under section 4(b) of Public Law 108–79 shall be terminated;

[(27) \$2,000,000 to operate a National Center for Campus Public Safety;]

[(28) 22] [\$27,500,000] \$30,000,000 for a justice reinvestment initiative, for activities related to criminal justice reform and recidivism reduction[, of which not less than \$1,000,000 is for a task force on Federal corrections];

[(29) 23] [\$4,000,000] \$10,000,000 for additional replication sites employing the Project HOPE Opportunity Probation with Enforcement model implementing swift and certain sanctions in probation, and for a research project on the effectiveness of the model;

[(30) \$12,500,000 for the Office of Victims of Crime for supplemental victims' services and other victim-related programs and initiatives, including research and statistics, and for tribal assistance for victims of violence; and]

[(31) 24] \$75,000,000 for the Comprehensive School Safety Initiative[, described in the explanatory statement described in section 4 (in the matter preceding division A of this consolidated Act)] and for related hiring: *Provided, That section [213] 212 of this Act shall not apply with respect to the amount made available in this paragraph;*

(25) \$5,400,000 for *Ensuring the Right to Counsel for All Individuals: Answering Gideon's Call;*

(26) \$5,000,000 for a competitive grant program to incentivize statewide civil legal aid planning processes and system improvements, notwithstanding section 818 of title I of the 1968 Act; and

(27) \$9,000,000 for a program to promote fairness in the criminal justice system and build community trust:

*Provided, That, if a unit of local government uses any of the funds made available under this heading to increase the number of law enforcement officers, the unit of local government will achieve a net gain in the number of law enforcement officers who perform non-administrative public sector safety service. (Department of Justice Appropriations Act, 2014.)*

**Program and Financing** (in millions of dollars)

Identification code 15–0404–0–1–754	2013 actual	2014 est.	2015 est.
<b>Obligations by program activity:</b>			
0001 State Criminal Alien Assistance Program .....	213	166	.....
0002 Adam Walsh Act Implementation .....	17	18	18
0004 NIJ for Domestic Radicalization .....	3	4	.....
0005 Byrne Competitive Grants .....	16	12	14
0006 Comprehensive Criminal Justice Reform and Recidivism Reduction .....	5	.....	.....
0007 Justice Assistance Grants .....	323	321	294
0008 Byrne Incentive Grants .....	.....	.....	14
0009 Residential Substance Abuse Treatment .....	11	9	13
0010 Drug Court Program .....	35	37	.....
0011 Justice Reinvestment Initiative .....	.....	24	28
0012 Victims of Trafficking .....	12	14	10
0013 Prescription Drug Monitoring Program .....	6	6	6
0014 Prison Rape Prevention and Prosecution Program .....	11	12	10
0015 Capital Litigation Improvement Grant Program .....	3	2	2
0016 Mentally-Ill Offender Act .....	8	8	.....
0017 National Sex Offender Public Website .....	1	1	1
0018 Project Hope Opportunity Probation with Enforcement (HOPE) .....	.....	4	9
0019 Bulletproof Vest Partnership .....	17	18	21
0020 State and Local Anti-Terrorism Training .....	2	1	2
0021 Smart Policing Initiative .....	.....	5	9
0022 National Criminal History Improvement Program (NCHIP) .....	5	43	46
0023 Smart Prosecution Initiative .....	.....	2	5
0029 Court Appointed Special Advocate (CASA) .....	5	5	4
0031 National Instant Criminal Background Check System .....	10	11	5
0035 Post-conviction DNA Testing grants .....	3	4	.....
0038 Sexual Assault Forensic Exam Program grants .....	3	4	.....
0043 S&L Gun Crime Prosecution Assistance/Gun Violence Reduction .....	4	8	5
0044 DNA Initiative .....	97	108	92

0045 Coverdell Forensic Science Grants .....	10	11	.....
0050 Second Chance Act/Offender Reentry .....	64	62	105
0053 Missing Alzheimer's Program .....	1	1	.....
0056 Economic, High Tech, and Cybercrime Prevention .....	5	9	12
0069 Problem Solving Justice .....	.....	.....	40
0076 State and Local Assistance Help Desk and Diagnostic Center ...	2	1	2
0077 VALOR Initiative .....	4	14	13
0080 Children Exposed to Violence .....	11	7	21
0081 Byrne Criminal Justice Innovation Program .....	15	10	27
0082 Indian Assistance .....	32	28	.....
0084 John R. Justice Student Loan Repayment Program .....	3	2	.....
0087 Border Prosecution Initiatives .....	6	.....	.....
0088 Intellectual Property Enforcement Program .....	3	.....	2
0089 Management and Administration .....	84	92	84
0091 Direct program activities, subtotal .....	1,050	1,084	914
0101 Campus Public Safety .....	2	2	.....
0102 Emergency Law Enforcement Assistance .....	2	.....	.....
0103 Veterans Treatment Courts .....	3	4	.....
0104 Byrne S&L Justice Improvement Discretionary .....	3	.....	.....
0105 Other Direct Programs .....	1	.....	.....
0106 Vision 21 .....	.....	12	.....
0107 Comprehensive School Safety Initiative .....	.....	69	69
0108 Community Teams to Reduce the SAK Backlog .....	.....	.....	32
0109 Civil Legal Aid Competitive Grant Program .....	.....	.....	5
0111 Indigent Defense: Answering Gideon's Call .....	.....	.....	5
0112 Procedural Justice - Building Community Trust .....	.....	.....	8
0191 Direct program activities, subtotal .....	11	87	119
0799 Total direct obligations .....	1,061	1,171	1,033
0801 Reimbursable program .....	31	13	13
0900 Total new obligations .....	1,092	1,184	1,046

**Budgetary Resources:**

<b>Unobligated balance:</b>			
1000 Unobligated balance brought forward, Oct 1 .....	65	64	50
1021 Recoveries of prior year unpaid obligations .....	64	45	45
1050 Unobligated balance (total) .....	129	109	95
<b>Budget authority:</b>			
<b>Appropriations, discretionary:</b>			
1100 Appropriation .....	1,140	1,171	1,033
1120 Appropriations transferred to other accts [13–0500] .....	–1	–2	.....
1120 Appropriations transferred to other accts [15–0401] .....	–21	.....	.....
1130 Appropriations permanently reduced .....	–80	.....	.....
1131 Unobligated balance of appropriations permanently reduced .....	–34	–45	–45
1160 Appropriation, discretionary (total) .....	1,004	1,124	988
<b>Spending authority from offsetting collections, discretionary:</b>			
1700 Collected .....	22	1	.....
1701 Change in uncollected payments, Federal sources .....	1	.....	.....
1750 Spending auth from offsetting collections, disc (total) .....	23	1	.....
1900 Budget authority (total) .....	1,027	1,125	988
1930 Total budgetary resources available .....	1,156	1,234	1,083
<b>Memorandum (non-add) entries:</b>			
1941 Unexpired unobligated balance, end of year .....	64	50	37

**Change in obligated balance:**

<b>Unpaid obligations:</b>			
3000 Unpaid obligations, brought forward, Oct 1 .....	2,250	1,926	1,793
3010 Obligations incurred, unexpired accounts .....	1,092	1,184	1,046
3020 Outlays (gross) .....	–1,340	–1,272	–1,071
3040 Recoveries of prior year unpaid obligations, unexpired .....	–64	–45	–45
3041 Recoveries of prior year unpaid obligations, expired .....	–12	.....	.....
3050 Unpaid obligations, end of year .....	1,926	1,793	1,723
<b>Uncollected payments:</b>			
3060 Uncollected pymts, Fed sources, brought forward, Oct 1 .....	–5	–6	–6
3070 Change in uncollected pymts, Fed sources, unexpired .....	–1	.....	.....
3090 Uncollected pymts, Fed sources, end of year .....	–6	–6	–6
<b>Memorandum (non-add) entries:</b>			
3100 Obligated balance, start of year .....	2,245	1,920	1,787
3200 Obligated balance, end of year .....	1,920	1,787	1,717

**Budget authority and outlays, net:**

<b>Discretionary:</b>			
4000 Budget authority, gross .....	1,027	1,125	988
<b>Outlays, gross:</b>			
4010 Outlays from new discretionary authority .....	71	222	182
4011 Outlays from discretionary balances .....	1,269	1,050	889
4020 Outlays, gross (total) .....	1,340	1,272	1,071
<b>Offsets against gross budget authority and outlays:</b>			
<b>Offsetting collections (collected) from:</b>			
4030 Federal sources .....	–6	–1	.....

STATE AND LOCAL LAW ENFORCEMENT ASSISTANCE—Continued  
Program and Financing—Continued

Identification code 15-0404-0-1-754	2013 actual	2014 est.	2015 est.
4033 Non-Federal sources .....	-16	.....	.....
4040 Offsets against gross budget authority and outlays (total) ....	-22	-1	.....
Additional offsets against gross budget authority only:			
4050 Change in uncollected pymts, Fed sources, unexpired .....	-1	.....	.....
4070 Budget authority, net (discretionary) .....	1,004	1,124	988
4080 Outlays, net (discretionary) .....	1,318	1,271	1,071
4180 Budget authority, net (total) .....	1,004	1,124	988
4190 Outlays, net (total) .....	1,318	1,271	1,071

The 2015 Budget requests \$1,032,900,000 for the Office of Justice Programs' (OJP) State and Local Law Enforcement Assistance. This appropriation account includes programs that establish and build on partnerships with state, local, and tribal governments, and faith-based and community organizations. These programs provide Federal leadership on high-priority criminal justice concerns such as violent crime, criminal gang activity, illegal drugs, information sharing, and related justice system issues. OJP's formula and discretionary grant programs, coupled with training and technical assistance activities, assist law enforcement agencies, courts, local community partners, and other components of the criminal justice system in preventing and addressing violent crime, protecting the public, and ensuring that offenders are held accountable for their actions. This funding will be used to support the following initiatives:

*Byrne Justice Assistance Grants (JAG).*—The Byrne Justice Assistance Grants program awards grants to state and local governments to support a broad range of activities that prevent and control crime based on local needs and conditions, including: law enforcement programs; prosecution and court programs; prevention and education programs; corrections and community corrections programs; drug treatment programs; and planning, evaluation, and technology improvement programs. The 2015 Budget proposes \$376,000,000 for this program. Of this total, \$2,000,000 is for the State and Local Anti-Terrorism Training program, \$2,000,000 is for a state and local assistance help desk and diagnostic center, \$15,000,000 for VALOR, a program that supports officer safety, \$10,000,000 is for an initiative to assist and support evidence-based policing, \$5,000,000 will fund Smart Prosecution Initiatives, and \$22,500,000 is for the Bulletproof Vests Program.

*Byrne Incentive Grants.*—This program will provide supplementary grants to states and localities using Byrne JAG formula grant funds for evidence-based purposes. These incentive grants will serve as inducements for states and localities to use formula funds (as well as state and local funds) to implement proven public safety strategies. The 2015 Budget proposes \$15,000,000 for this new initiative.

*Byrne Competitive Grants.*—The Byrne Competitive Grants program awards grants to state, local, and tribal government agencies, for-profit and non-profit organizations, and faith-based and community organizations to improve the functioning of the criminal justice system and assist victims of crime. The 2015 Budget proposes \$15,000,000 for this program.

*Residential Substance Abuse Treatment (RSAT).*—The Residential Substance Abuse Treatment program for state prisoners helps states and units of local government develop, implement, and improve residential substance abuse treatment programs in correctional facilities, and establish and maintain community-based aftercare services for probationers and parolees. Ultimately, the program's goal is to help offenders become drug-free and learn the skills needed to sustain them-

selves upon return to the community. The 2015 Budget proposes \$14,000,000 for this program.

*Prison Rape Prevention and Prosecution Program.*—This program supports the Prison Rape Elimination Act (PREA) Grant Program, including training and technical assistance to the grantees in meeting their PREA goals and objectives, training and technical assistance to the field at large in implementing PREA standards, and the development of a national set of measures by the Bureau of Justice Statistics (BJS) describing the circumstances surrounding incidents of sexual assault in correctional institutions. The data collections provide facility-level estimates of sexual assault for a 12-month period. The 2015 Budget proposes \$10,500,000 for this program.

*Capital Litigation Improvement Program.*—The Capital Litigation Improvement Program provides grants for the training of defense counsel, state and local prosecutors, and state trial judges, with the goal of improving the quality of representation and the reliability of verdicts in state capital cases. The training focuses on investigation techniques; pre-trial and trial procedures, including the use of expert testimony and forensic science evidence; advocacy in capital cases; and capital case sentencing-phase procedures. The 2015 Budget proposes \$2,000,000 for this program.

*Drug, Mental Health, and Problem Solving Courts and Strategies.*—This initiative will assist state, local, and tribal governments in developing and implementing problem solving strategies, including specialized courts, that can serve as successful alternatives to the prosecution and incarceration of offenders with drug, mental health, and special needs. The initiative will provide grants, training, and technical assistance to help state, local, and tribal grantees develop and implement drug, mental health, and other problem solving courts and approaches. The 2015 Budget proposes \$44,000,000 for this program.

*Prescription Drug Monitoring Program.*—The purpose of the Harold Rogers Prescription Drug Monitoring Program (PDMP) is to enhance the capacity of regulatory and law enforcement agencies to collect and analyze controlled substance prescription data. The 2015 Budget proposes \$7,000,000 for this program.

*National Public Sex Offender Registry.*—This program supports the maintenance and continued development of the Dru Sjodin National Sex Offender Public Website, which links the state, territory, and tribal sex offender registries. The 2015 Budget proposes \$1,000,000 for this program.

*Justice Reinvestment Initiative.*—Justice reinvestment is a data-driven approach to improve public safety, reduce corrections and related criminal justice spending, and reinvest savings in effective strategies that can decrease crime and strengthen neighborhoods. The initiative provides technical assistance and competitive financial support to states, counties, cities, and tribal authorities that are either currently engaged in justice reinvestment activities or are preparing to undertake such work. The 2015 Budget proposes \$30,000,000 for this program.

*Second Chance Act Program.*—The Second Chance Act Program provides grants to establish and expand various adult and juvenile offender reentry programs and funds reentry-related research. The 2015 Budget proposes \$115,000,000 for this program. Of this total, \$10,000,000 is for the Smart Probation Program to help states, localities, and tribes develop comprehensive, innovative probation and parole supervision programs and \$5,000,000 is for a new Children of Incarcerated

Parents Demonstration Grant Program. In addition, up to \$30,000,000 may be used for performance-based awards for Pay-for-Success projects, including those implementing the Permanent Supportive Housing Model.

*Project HOPE Opportunity Probation with Enforcement (HOPE).*—The HOPE program uses "swift and certain sanctions" in supervising probationers, especially drug offenders and others at high risk of recidivism in the criminal justice system. While evaluation results have been promising, the program needs to be replicated and evaluated elsewhere. For 2015, OJP will fund replication sites and a randomized controlled trial to determine the effectiveness of this promising intervention. The 2015 Budget proposes \$10,000,000 for this effort.

*National Criminal History Improvement (NCHIP).*—The National Criminal History Improvement (NCHIP) provides grants and technical assistance to help states and territories improve the quality, timeliness, and immediate accessibility of their criminal history, mental health, and related records needed to support the National Instant Background Check System. The 2015 Budget proposes \$50,000,000 for this program.

*National Instant Background Check System (NICS).*—This National Instant Background Check System (NICS) program provides grants to assist state and tribal governments in updating NICS with the criminal history and mental health records of individuals who are precluded from purchasing or possessing guns. The 2015 Budget proposes \$5,000,000 for this program.

*Byrne Criminal Justice Innovation Program.*—This program is a central component of the Administration's new Promise Zones: high-poverty communities where the Federal government will work with local leadership to invest and engage more intensely to create jobs, leverage private investment, increase economic activity, reduce violence and expand educational opportunities. The FY 2015 Budget proposes \$29,500,000 for this program.

*State and Local Gun Crime and Gang Violence Reduction Program.*—This program supports state, local, and tribal efforts to reduce violent crime resulting from gang activity and the criminal misuse of firearms. The 2015 Budget proposes \$5,000,000 for this program.

*Economic, High-technology, and Cybercrime Prevention Program.*—This program provides grants, training, and technical assistance to support efforts to combat economic, high-technology, and Internet crimes, including intellectual property crimes of counterfeiting and piracy. The 2015 Budget proposes \$15,000,000 for this program, including \$2,500,000 for intellectual property enforcement, including prosecution, prevention, training, and technical assistance.

*Victims of Trafficking.*—The primary goal of the Victims of Trafficking program is to empower local law enforcement to better identify and rescue trafficking victims. An important secondary goal is the interdiction of trafficking in its various forms, whether it is forced prostitution, indentured servitude, peonage, or other forms of forced labor. The 2015 Budget proposes \$10,500,000 for this program.

*DNA Initiative.*—The DNA Initiative is a comprehensive strategy to maximize the use of forensic DNA technology in the criminal justice system. The program provides capacity building grants, training, and technical assistance to state and local governments, and supports innovative research on DNA analysis and use of forensic evidence. The 2015 Budget

proposes \$100,000,000 for this program, including \$20,000,000 to address backlogs of rape kit-related DNA evidence.

*Children Exposed to Violence.*—The Attorney General's Initiative on Children Exposed to Violence will support research and provide demonstration grants, training and technical assistance, in partnership with the Department of Health and Human Services, to encourage the development of comprehensive intervention and treatment programs to assist children who are victims of, or witnesses to, violence. The 2015 Budget proposes \$23,000,000 for this program.

*Implementation of the Adam Walsh Act.*—This program will help state, local, and tribal jurisdictions to develop and enhance sex offender registration and notification systems that are in compliance with the Sex Offender Registration and Notification Act through discretionary grants and technical assistance. The 2015 Budget proposes \$20,000,000 for this program.

*Civil Legal Aid Competitive Grant Program.*—In collaboration with the Department's Access to Justice (ATJ) Initiative, this new program will incentivize statewide civil legal aid planning processes and system improvements, supporting innovative efforts to improve and expand civil legal aid services. The 2015 Budget proposes \$5,000,000 for this program.

*Community Teams to Reduce the SAK Backlog.*— This new program will provide grants that support community efforts to develop plans and identify the most critical needs to address sexual assault prevention, investigation, prosecution and services, including addressing their untested sexual assault evidence kits (SAKs) at law enforcement agencies or backlogged crime labs. The 2015 Budget proposes \$35,000,000 for this program.

*Comprehensive School Safety Initiative.*—This initiative will bring together the Nation's best minds to research the root causes of school violence, develop technologies and strategies for increasing school safety, and provide pilot grants to test innovative approaches to enhance school safety across the Nation. The 2015 Budget proposes \$75,000,000 for this program.

*Court Appointed Special Advocate Program.*—This program ensures that abused and neglected children receive high quality, timely representation in dependency court hearings. The 2015 Budget requests \$6,000,000 for this program.

*Ensuring the Right To Counsel For All Individuals: Answering Gideons Call.*—This new program will provide funding and other resources to support changes in state and local criminal court practices related to indigent defense; ensuring that no person faces potential time in jail without first having the aid of a lawyer with the time, ability and resources to present an effective defense, as required by the United States Constitution. The 2015 Budget requests \$5,400,000 for this program.

*Procedural Justice-Building Community Trust.*—This new program will provide grants and technical assistance to state, local, and tribal courts and juvenile and criminal justice agencies to support innovative efforts to improve perceptions of fairness in the juvenile and criminal justice systems and build community trust in these institutions. The 2015 Budget proposes \$9,000,000 for this program.

**Object Classification (in millions of dollars)**

Identification code 15-0404-0-1-754		2013 actual	2014 est.	2015 est.
Direct obligations:				
25.1	Advisory and assistance services .....	19	17	17
25.3	Other goods and services from Federal sources .....	91	88	88

STATE AND LOCAL LAW ENFORCEMENT ASSISTANCE—Continued  
Object Classification—Continued

Identification code 15-0404-0-1-754		2013 actual	2014 est.	2015 est.
41.0	Grants, subsidies, and contributions .....	951	1,066	927
99.0	Direct obligations .....	1,061	1,171	1,032
99.0	Reimbursable obligations .....	31	13	14
99.9	Total new obligations .....	1,092	1,184	1,046

WEED AND SEED PROGRAM FUND

Program and Financing (in millions of dollars)

Identification code 15-0334-0-1-751		2013 actual	2014 est.	2015 est.
<b>Budgetary Resources:</b>				
Unobligated balance:				
1000	Unobligated balance brought forward, Oct 1 .....	1	1	1
1930	Total budgetary resources available .....	1	1	1
Memorandum (non-add) entries:				
1941	Unexpired unobligated balance, end of year .....	1	1	1
<b>Change in obligated balance:</b>				
Unpaid obligations:				
3000	Unpaid obligations, brought forward, Oct 1 .....	3	2	2
3020	Outlays (gross) .....	-1		
3050	Unpaid obligations, end of year .....	2	2	2
Memorandum (non-add) entries:				
3100	Obligated balance, start of year .....	3	2	2
3200	Obligated balance, end of year .....	2	2	2
<b>Budget authority and outlays, net:</b>				
Discretionary:				
Outlays, gross:				
4011	Outlays from discretionary balances .....	1		
4190	Outlays, net (total) .....	1		

COMMUNITY ORIENTED POLICING SERVICES

COMMUNITY ORIENTED POLICING SERVICES PROGRAMS

For activities authorized by the Violent Crime Control and Law Enforcement Act of 1994 (Public Law 103-322); the Omnibus Crime Control and Safe Streets Act of 1968 ("the 1968 Act"), as amended; and the Violence Against Women and Department of Justice Reauthorization Act of 2005 (Public Law 109-162) ("the 2005 Act"), [\$214,000,000] \$274,000,000, to remain available until expended: *Provided*, That any balances made available through prior year deobligations shall only be available in accordance with section [505] 504 of this Act: *Provided further*, That, in addition to any amounts that are otherwise available (or authorized to be made available) for training and technical assistance, up to 5 percent of funds made available to the Office of Community Oriented Policing Services for grants may be used for such purposes: *Provided further*, That, in addition to any amounts that are otherwise available (or authorized to be made available) for research, evaluation or statistical purposes, up to 3 percent of funds made available to the Office of Community Oriented Policing Services for grants may be used for such purposes: *Provided further*, That of the amount provided under this heading—

(1) [\$10,000,000] \$7,000,000 is for anti-methamphetamine-related activities, which shall be [transferred] available to reimburse the Drug Enforcement Administration [upon enactment of this Act];

(2) [\$16,500,000] \$20,000,000 is for improving tribal law enforcement, including hiring, equipment, training, and anti-methamphetamine activities; and

(3) [\$180,000,000] \$247,000,000 is for grants under section 1701 of title I of the 1968 Act (42 U.S.C. 3796dd) for the hiring and rehiring of additional career law enforcement officers under part Q of such title notwithstanding subsection (i) of such section: *Provided*, That, notwithstanding [subsection] section 1701(g) of the 1968 Act (42 U.S.C. 3796dd(g)), the Federal share of the costs of a project funded by such grants may not exceed 75 percent unless the Director of the Office of

Community Oriented Policing Services waives, wholly or in part, the requirement of a non-Federal contribution to the costs of a project: *Provided further*, That, notwithstanding section 1704(c) of such title (42 U.S.C. 3796dd-3(c)), funding for hiring or rehiring a career law enforcement officer may not exceed \$125,000 unless the Director of the Office of Community Oriented Policing Services grants a waiver from this limitation: *Provided further*, That, in addition to the purposes set out in subsection 1701(b)(1) and (2) of the 1968 Act (42 U.S.C. 3796dd(b)(1) and (2)), grants made with funds provided in this paragraph may be used for the hiring of non-sworn law enforcement personnel in amounts not to exceed \$50,000,000: *Provided further*, That within the amounts appropriated [ \$16,500,000 ] under this paragraph, \$15,000,000 shall be transferred to the Tribal Resources Grant Program: *Provided further*, That of the amounts appropriated under this paragraph, [\$7,500,000] \$15,000,000 is for community policing development activities in furtherance of the purposes in section 1701: *Provided further*, That within the amounts appropriated under this paragraph, [\$5,000,000] \$10,000,000 is for the collaborative reform model of technical assistance in furtherance of the purposes in section 1701 [ and ]

[(4) \$7,500,000 is for competitive grants to State law enforcement agencies in States with high seizures of precursor chemicals, finished methamphetamine, laboratories, and laboratory dump seizures: *Provided*, That funds appropriated under this paragraph shall be utilized for investigative purposes to locate or investigate illicit activities, including precursor diversion, laboratories, or methamphetamine traffickers].

(CANCELLATION)

Of the unobligated balances from prior year appropriations available under this heading, \$26,000,000 are hereby permanently cancelled: *Provided*, That no amounts may be cancelled from amounts that were designated by the Congress as an emergency requirement pursuant to the Concurrent Resolution on the Budget or the Balanced Budget and Emergency Deficit Control Act of 1985, as amended. (Department of Justice Appropriations Act, 2014.)

Program and Financing (in millions of dollars)

Identification code 15-0406-0-1-754		2013 actual	2014 est.	2015 est.
<b>Obligations by program activity:</b>				
0001	Public safety and community policing grants .....	9		
0007	Management and administration .....	31	37	37
0008	Tribal Law Enforcement .....	27	26	17
0009	COPS Hiring Program .....	128	135	213
0010	Methamphetamine Enforcement and Cleanup .....			7
0012	Anti-Methamphetamine Task Forces .....		6	
0900	Total new obligations .....	195	204	274
<b>Budgetary Resources:</b>				
Unobligated balance:				
1000	Unobligated balance brought forward, Oct 1 .....	5	13	13
1021	Recoveries of prior year unpaid obligations .....	16	26	26
1050	Unobligated balance (total) .....	21	39	39
Budget authority:				
Appropriations, discretionary:				
1100	Appropriation .....	223	214	274
1120	Appropriations transferred to other accts [15-1100] .....	-12	-10	
1130	Appropriations permanently reduced .....	-13		
1131	Unobligated balance of appropriations permanently reduced .....	-12	-26	-26
1160	Appropriation, discretionary (total) .....	186	178	248
Spending authority from offsetting collections, discretionary:				
1700	Collected .....	3		
1701	Change in uncollected payments, Federal sources .....	-2		
1750	Spending auth from offsetting collections, disc (total) .....	1		
1900	Budget authority (total) .....	187	178	248
1930	Total budgetary resources available .....	208	217	287
Memorandum (non-add) entries:				
1941	Unexpired unobligated balance, end of year .....	13	13	13
<b>Change in obligated balance:</b>				
Unpaid obligations:				
3000	Unpaid obligations, brought forward, Oct 1 .....	1,132	782	637
3010	Obligations incurred, unexpired accounts .....	195	204	274
3020	Outlays (gross) .....	-516	-323	-250

3040	Recoveries of prior year unpaid obligations, unexpired .....	-16	-26	-26
3041	Recoveries of prior year unpaid obligations, expired .....	-13		
3050	Unpaid obligations, end of year .....	782	637	635
Uncollected payments:				
3060	Uncollected pymts, Fed sources, brought forward, Oct 1 .....	-3	-1	-1
3070	Change in uncollected pymts, Fed sources, unexpired .....	2		
3090	Uncollected pymts, Fed sources, end of year .....	-1	-1	-1
Memorandum (non-add) entries:				
3100	Obligated balance, start of year .....	1,129	781	636
3200	Obligated balance, end of year .....	781	636	634
<b>Budget authority and outlays, net:</b>				
Discretionary:				
4000	Budget authority, gross .....	187	178	248
Outlays, gross:				
4010	Outlays from new discretionary authority .....	27	13	18
4011	Outlays from discretionary balances .....	489	310	232
4020	Outlays, gross (total) .....	516	323	250
Offsets against gross budget authority and outlays:				
Offsetting collections (collected) from:				
4030	Federal sources .....	-3		
Additional offsets against gross budget authority only:				
4050	Change in uncollected pymts, Fed sources, unexpired .....	2		
4070	Budget authority, net (discretionary) .....	186	178	248
4080	Outlays, net (discretionary) .....	513	323	250
4180	Budget authority, net (total) .....	186	178	248
4190	Outlays, net (total) .....	513	323	250

sequences. The 2015 Budget proposes \$7,000,000 for this program.

**Object Classification** (in millions of dollars)

Identification code 15-0406-0-1-754	2013 actual	2014 est.	2015 est.	
Direct obligations:				
Personnel compensation:				
11.1	Full-time permanent .....	12	14	14
11.5	Other personnel compensation .....	1	1	1
11.9	Total personnel compensation .....	13	15	15
12.1	Civilian personnel benefits .....	4	4	4
21.0	Travel and transportation of persons .....		1	1
23.1	Rental payments to GSA .....	4	4	4
23.3	Communications, utilities, and miscellaneous charges .....	1	1	1
25.1	Advisory and assistance services .....	1	1	1
25.2	Other services from non-Federal sources .....	3	3	3
25.3	Other goods and services from Federal sources .....	8	8	11
41.0	Grants, subsidies, and contributions .....	161	167	234
99.9	Total new obligations .....	195	204	274

**Employment Summary**

Identification code 15-0406-0-1-754	2013 actual	2014 est.	2015 est.	
1001	Direct civilian full-time equivalent employment .....	118	118	118

The Office of Community Oriented Policing Services (COPS) administers grant programs to assist law enforcement agencies in advancing public safety through the implementation of community policing strategies in jurisdictions of all sizes across the country. Community policing represents a shift from more traditional law enforcement and focuses on proactive collaborative efforts and the use of problem-solving techniques to prevent and respond to crime, social disorder, and fear of crime. COPS provides funding to state, local, and tribal law enforcement agencies and other public and private entities to hire and train community policing professionals, acquire and deploy cutting-edge crime-fighting technologies, and develop, test, and implement innovative policing strategies. COPS funding also provides training and technical assistance to community members, local government leaders, and all levels of state, local, and tribal law enforcement.

The 2015 Budget requests \$274,000,000 for COPS programs, including these initiatives:

**Hiring Grants.**—The hiring program provides funding to state, local and tribal law enforcement agencies to hire additional sworn law enforcement officers to be deployed in community policing activities. The 2015 Budget proposes \$247,000,000 for this program. Within this amount, up to \$50,000,000 may be used for non-sworn law enforcement positions to redeploy sworn law enforcement officers who are currently filling these positions to community policing activities. Within this amount, \$15,000,000 also will be dedicated toward the hiring of tribal law enforcement officers and \$15,000,000 will be used to fund training and technical assistance that supports the integration of community policing strategies throughout the law enforcement community so that it can more effectively address emerging law enforcement and community issues. Also within this amount, \$10,000,000 will be used to fund the collaborative reform model of technical assistance.

**Indian Country.**—This program provides funding and resources to meet the public safety needs of law enforcement and advance community policing in Native American communities. The 2015 Budget proposes \$20,000,000 for this program.

**Methamphetamine.**—This program provides assistance to help stem clandestine methamphetamine manufacture and its con-

OFFICE ON VIOLENCE AGAINST WOMEN

VIOLENCE AGAINST WOMEN PREVENTION AND PROSECUTION PROGRAMS

For grants, contracts, cooperative agreements, and other assistance for the prevention and prosecution of violence against women, as authorized by the Omnibus Crime Control and Safe Streets Act of 1968 (42 U.S.C. 3711 et seq.) ("the 1968 Act"); the Violent Crime Control and Law Enforcement Act of 1994 (Public Law 103-322) ("the 1994 Act"); the Victims of Child Abuse Act of 1990 (Public Law 101-647) ("the 1990 Act"); the Prosecutorial Remedies and Other Tools to end the Exploitation of Children Today Act of 2003 (Public Law 108-21); the Juvenile Justice and Delinquency Prevention Act of 1974 (42 U.S.C. 5601 et seq.) ("the 1974 Act"); the Victims of Trafficking and Violence Protection Act of 2000 (Public Law 106-386) ("the 2000 Act"); the Violence Against Women and Department of Justice Reauthorization Act of 2005 (Public Law 109-162) ("the 2005 Act"); and the Violence Against Women Reauthorization Act of 2013 (Public Law 113-4) ("the 2013 Act"); and for related victims services, **[\$417,000,000] \$422,500,000**, to remain available until expended: *Provided*, That except as otherwise provided by law, not to exceed 5 percent of funds made available under this heading may be used for expenses related to evaluation, training, and technical assistance: *Provided further*, *That, in addition to any amounts that are otherwise available (or authorized to be made available) for the research and evaluation purposes set forth in section 40002(b)(7) of the 1994 Act, up to 3 percent of funds made available under this heading may be used for such purposes, except that this proviso shall not apply to funds provided for grants to combat violence against women, as authorized by part T of the 1968 Act, and grants for sexual assault victims assistance, as authorized by section 41601(b) of the 1994 Act: Provided further*, *That section 8(e) of Public Law 108-79 (42 U.S.C. 15607(e)) shall not apply to funds appropriated to or administered by the Office on Violence Against Women, including funds appropriated in previous appropriations acts that remain available for obligation: Provided further*, That of the amount provided—

- (1) \$193,000,000 is for grants to combat violence against women, as authorized by part T of the 1968 Act;
- (2) **[\$24,750,000] \$25,000,000** is for transitional housing assistance grants for victims of domestic violence, dating violence, stalking or sexual assault as authorized by section 40299 of the 1994 Act;
- (3) **[\$3,250,000] \$3,000,000** is for the National Institute of Justice for research and evaluation of violence against women and related issues addressed by grant programs of the Office on Violence Against Women, which shall be transferred to "Research, Evaluation and Statistics" for administration by the Office of Justice Programs;
- (4) \$10,000,000 is for a grant program to provide services to advocate for and respond to youth victims of domestic violence, dating violence,

OFFICE ON VIOLENCE AGAINST WOMEN—Continued

sexual assault, and stalking; assistance to children and youth exposed to such violence; programs to engage men and youth in preventing such violence; and assistance to middle and high school students through education and other services related to such violence: *Provided*, That unobligated balances available for the programs authorized by sections 41201, 41204, 41303 and 41305 of the 1994 Act, prior to its amendment by the 2013 Act, shall be available for this program: *Provided further*, That 10 percent of the total amount available for this grant program shall be available for grants under the program authorized by section 2015 of the 1968 Act: *Provided further*, That the definitions and grant conditions in section 40002 of the 1994 Act shall apply to this program;

(5) \$50,000,000 is for grants to encourage arrest policies as authorized by part U of the 1968 Act, of which \$4,000,000 is for a homicide reduction initiative;

(6) \$27,000,000 is for sexual assault victims assistance, as authorized by section 41601 of the 1994 Act;

(7) **[\$36,000,000]** \$33,000,000 is for rural domestic violence and child abuse enforcement assistance grants, as authorized by section 40295 of the 1994 Act;

(8) **[\$9,000,000]** \$11,000,000 is for grants to reduce violent crimes against women on campus, as authorized by section 304 of the 2005 Act;

(9) **[\$37,000,000]** \$42,500,000 is for legal assistance for victims, as authorized by section 1201 of the 2000 Act;

(10) \$4,250,000 is for enhanced training and services to end violence against and abuse of women in later life, as authorized by section 40802 of the 1994 Act;

(11) **[\$15,000,000]** \$16,000,000 is for grants to support families in the justice system, as authorized by section 1301 of the 2000 Act: *Provided*, That unobligated balances available for the programs authorized by section 1301 of the 2000 Act and section 41002 of the 1994 Act, prior to their amendment by the 2013 Act, shall be available for this program;

(12) \$5,750,000 is for education and training to end violence against and abuse of women with disabilities, as authorized by section 1402 of the 2000 Act;

(13) \$500,000 is for the National Resource Center on Workplace Responses to assist victims of domestic violence, as authorized by section 41501 of the 1994 Act;

(14) \$1,000,000 is for analysis and research on violence against Indian women, including as authorized by section 904 of the 2005 Act: *Provided*, That such funds may be transferred to "Research, Evaluation and Statistics" for administration by the Office of Justice Programs; and

(15) \$500,000 is for [the Office on Violence Against Women to establish] a national clearinghouse that provides training and technical assistance on issues relating to sexual assault of American Indian and Alaska Native women.

(CANCELLATION)

*Of the unobligated balances from prior year appropriations available under this heading, \$12,200,000 are hereby permanently cancelled: Provided, That no amounts may be cancelled from amounts that were designated by the Congress as an emergency requirement pursuant to the Concurrent Resolution on the Budget or the Balanced Budget and Emergency Deficit Control Act of 1985, as amended. (Department of Justice Appropriations Act, 2014.)*

Program and Financing (in millions of dollars)

Identification code 15-0409-0-1-754	2013 actual	2014 est.	2015 est.
<b>Obligations by program activity:</b>			
0002 Grants to Combat Violence Against Women (STOP) .....	172	185	185
0003 Research and Evaluation of Violence Against Women (NIJ) .....	5	3	3
0004 Management and administration .....	18	18	19
0005 Transitional Housing .....	23	24	24
0006 Consolidated Youth Oriented Program .....	16	9	9
0007 Grants to Encourage Arrest Policies .....	47	48	48
0008 Rural Domestic Violence and Child Abuse Enforcement Assistance .....	34	34	32
0009 Legal Assistance Program .....	38	35	38
0010 Safe Haven Program .....	8		
0011 Campus Violence .....	8	9	11
0012 Disabilities Program .....	5	5	5
0013 Elder Program .....	4	4	4

0014 Sexual Assault Services .....	22	26	26
0015 Court Training Program .....	5		
0016 Indian Country - Sexual Assault Clearinghouse .....		1	1
0017 National Resource Center on Workplace Responses .....		1	1
0018 Research on Violence Against Indian Women .....	1	1	1
0019 Safe Havens Court Training Consolidation .....		14	16
0900 Total new obligations .....	406	417	423

**Budgetary Resources:**

<b>Unobligated balance:</b>			
1000 Unobligated balance brought forward, Oct 1 .....	35	21	23
1021 Recoveries of prior year unpaid obligations .....	16	17	6
1050 Unobligated balance (total) .....	51	38	29
<b>Budget authority:</b>			
<b>Appropriations, discretionary:</b>			
1100 Appropriation .....	417	417	423
1120 Appropriations transferred to other accts [15-0401] .....		-3	-3
1130 Appropriations permanently reduced .....	-29		
1131 Unobligated balance of appropriations permanently reduced .....	-12	-12	-12
1160 Appropriation, discretionary (total) .....	376	402	408
1900 Budget authority (total) .....	376	402	408
1930 Total budgetary resources available .....	427	440	437
<b>Memorandum (non-add) entries:</b>			
1941 Unexpired unobligated balance, end of year .....	21	23	14

**Change in obligated balance:**

<b>Unpaid obligations:</b>			
3000 Unpaid obligations, brought forward, Oct 1 .....	950	934	804
3010 Obligations incurred, unexpired accounts .....	406	417	423
3020 Outlays (gross) .....	-404	-530	-510
3040 Recoveries of prior year unpaid obligations, unexpired .....	-16	-17	-6
3041 Recoveries of prior year unpaid obligations, expired .....	-2		
3050 Unpaid obligations, end of year .....	934	804	711
<b>Memorandum (non-add) entries:</b>			
3100 Obligated balance, start of year .....	950	934	804
3200 Obligated balance, end of year .....	934	804	711

**Budget authority and outlays, net:**

<b>Discretionary:</b>			
4000 Budget authority, gross .....	376	402	408
<b>Outlays, gross:</b>			
4010 Outlays from new discretionary authority .....	16	79	80
4011 Outlays from discretionary balances .....	388	451	430
4020 Outlays, gross (total) .....	404	530	510
4180 Budget authority, net (total) .....	376	402	408
4190 Outlays, net (total) .....	404	530	510

The Budget requests \$422,500,000 for programs administered by the Office on Violence Against Women (OVW) to prevent and respond to violence against women and related victims. OVW provides national leadership against domestic violence, dating violence, sexual assault, and stalking, and supports a multifaceted approach to responding to these crimes. Funding will support the Prevention and Prosecution of Violence Against Women and Related Victim Services Program. For 2015, funding requested for this account will support the following initiatives:

**STOP Violence Against Women Formula Grant Program.**—The STOP Program is designed to encourage the development and strengthening of effective law enforcement and prosecution strategies to combat violent crimes against women and the development and strengthening of victim services in cases involving violent crimes against women. The 2015 Budget proposes \$193,000,000 for this program.

**Transitional Housing Assistance Program.**—Transitional Housing grants support programs that provide assistance to victims of domestic violence, dating violence, sexual assault, and stalking who are in need of transitional housing, short-term housing assistance, and related support services. The 2015 Budget proposes \$25,000,000 for this program.

**Research on Violence Against Women (National Institute of Justice).**—This program supports research on violence against women. The 2015 Budget proposes \$3,000,000 for this program.

*Grants to Encourage Arrest Policies.*—This discretionary grant program is designed to encourage state, local, and tribal governments and state, local, and tribal courts to treat domestic violence, dating violence, sexual assault, and stalking as serious violations of criminal law requiring the coordinated involvement of the entire criminal justice system. The 2015 Budget proposes \$50,000,000 for this program.

*Homicide Reduction Initiative.*—This initiative is designed to address the urgent problem of homicide of the abused, especially those in escalating domestic violence situations. For 2015, \$4,000,000 will be made available from the Grants to Encourage Arrest Policies Program.

*Sexual Assault Services Program.*—This program provides funding for states and territories, tribes, state sexual assault coalitions, tribal coalitions, and culturally specific organizations. Overall, the purpose of this program is to provide intervention, advocacy, accompaniment, support services, and related assistance for adult, youth, and child victims of sexual assault, family and household members of victims, and those collaterally affected by sexual assault. The 2015 Budget proposes \$27,000,000 for this program.

*Rural Domestic Violence Program.*—This program enhances the safety of child, youth and adult victims of domestic violence, dating violence, sexual assault, and stalking by supporting projects uniquely designed to address and prevent these crimes in rural jurisdictions. The 2015 Budget proposes \$33,000,000 for this program.

*Grants to Reduce Violence Crimes Against Women on Campus.*—The Campus Program develops and strengthens victim services in cases involving violent crimes against women on campuses, and aims to strengthen security and investigative strategies to prevent and prosecute violent crimes against women on campuses. The 2015 Budget proposes \$11,000,000 for this program.

*Legal Assistance for Victims Grant Program.*—The Legal Assistance Program increases the availability of civil and criminal legal assistance in order to provide effective aid to victims who are seeking relief in legal matters arising as a consequence of abuse or violence. The 2015 Budget proposes \$42,500,000 for this program.

*Enhanced Training and Services to End Violence Against and Abuse of Women Later in Life.*—This program provides or enhances training and services to address elder abuse, neglect, and exploitation, including domestic violence, dating violence, sexual assault, or stalking, involving victims who are 50 years of age or older. The 2015 Budget proposes \$4,250,000 for this program.

*Education and Training to End Violence Against and Abuse of Women with Disabilities Grant Program.*—The Disabilities Grant Program builds the capacity of jurisdictions to address domestic violence, dating violence, stalking and sexual assault against individuals with disabilities through the creation of multi-disciplinary teams. The 2015 Budget proposes \$5,750,000 for this program.

*Consolidation of Youth-Oriented Programming.*—This consolidated grant program consolidates the purpose areas of four programs under one competitive program. The four programs included in the consolidation include: Services to Advocate for and Respond to Youth, Grants to Assist Children and Youth Exposed to Violence, Engaging Men and Youth in Preventing Domestic Violence, and Supporting Teens through Education. This consolidation will allow OVW to leverage resources for maximum impact in communities by funding comprehensive

projects that include both youth service and prevention components. The 2015 Budget proposes \$10,000,000 for this program.

*Indian Country-Sexual Assault Clearinghouse.*—This funding will support the establishment and maintenance of a national clearinghouse on the sexual assault of American Indian and Alaska Native women. This project will offer a one-stop shop for tribes to request free on-site training and technical assistance. The 2015 Budget proposes \$500,000 for this program.

*National Resource Center on Workplace Response.*—The Violence Against Women Act of 2005 provided for an award to establish and operate a national resource center on workplace responses to assist victims of domestic and sexual violence. The center will provide information and assistance to employers and labor organizations to better equip them to respond to victims. The 2015 Budget proposes \$500,000 for this program.

*Enhancing Safety for Victims and their Children in a Family Matter.*—This funding will provide comprehensive support to victims of domestic violence and child sexual abuse and their families in family law matters in the civil justice system, including safe visitation and exchange services, improved court responses, and legal assistance to victims, protective parents, and their children. This program represents a consolidation of the Safe Havens and Court Training and Improvements program. The 2015 Budget proposes \$16,000,000 for this program.

For 2015, funding requested for this account also will support Analysis and Research on Violence Against Indian Women, a program that is administered by the Office of Justice Programs and supports comprehensive research on violence against Native American women. The 2015 Budget proposes \$1,000,000 for this program.

**Object Classification** (in millions of dollars)

Identification code 15-0409-0-1-754	2013 actual	2014 est.	2015 est.
<b>Direct obligations:</b>			
11.1 Personnel compensation: Full-time permanent .....	6	6	6
12.1 Civilian personnel benefits .....	2	2	2
21.0 Travel and transportation of persons .....		1	1
22.0 Transportation of things .....		1	1
23.1 Rental payments to GSA .....	2	2	2
23.3 Communications, utilities, and miscellaneous charges .....	1	1	1
25.1 Advisory and assistance services .....	2	2	2
25.3 Other goods and services from Federal sources .....	5	5	5
41.0 Grants, subsidies, and contributions .....	388	397	403
99.9 Total new obligations .....	406	417	423

**Employment Summary**

Identification code 15-0409-0-1-754	2013 actual	2014 est.	2015 est.
1001 Direct civilian full-time equivalent employment .....	56	63	63

**JUVENILE JUSTICE PROGRAMS**

For grants, contracts, cooperative agreements, and other assistance authorized by the Juvenile Justice and Delinquency Prevention Act of 1974 ("the 1974 Act"); the Omnibus Crime Control and Safe Streets Act of 1968 ("the 1968 Act"); the Violence Against Women and Department of Justice Reauthorization Act of 2005 (Public Law 109-162) ("the 2005 Act"); the Missing Children's Assistance Act (42 U.S.C. 5771 et seq.); the Prosecutorial Remedies and Other Tools to end the Exploitation of Children Today Act of 2003 (Public Law 108-21); the Victims of Child Abuse Act of 1990 (Public Law 101-647) ("the 1990 Act"); the Adam Walsh Child Protection and Safety Act of 2006 (Public Law 109-248) ("the Adam Walsh Act"); the PROTECT Our Children Act of 2008 (Public Law 110-401); the Violence Against Women Reauthorization Act of 2013 (Public Law 113-4) ("the 2013 Act"); and other juvenile justice programs, **[\$254,500,000] \$299,400,000**, to remain available until expended as follows—

JUVENILE JUSTICE PROGRAMS—Continued

(1) **[\$55,500,000]** \$50,000,000 for programs authorized by section 221 of the 1974 Act, of which not more than \$10,000,000 may be used for activities specified in section 1801(b)(2) of part R of title I of the 1968 Act; and for training and technical assistance to assist small, nonprofit organizations with the Federal grants process: *Provided*, That of the amounts provided under this paragraph, \$500,000 shall be for a competitive demonstration grant program to support emergency planning among State, local and tribal juvenile justice residential facilities: *Provided*, That notwithstanding sections 103(26) and 223(a)(11)(A) of the 1974 Act, for purposes of funds appropriated in this Act—(a) the term "adult inmate" shall be understood to mean an individual who has been arrested and is in custody as the result of being charged as an adult with a crime, but shall not be understood to include anyone under the care and custody of a juvenile detention or correctional agency, or anyone who is in custody as the result of being charged with or having committed an offense described in Section 223(a)(11)(A) of the 1974 Act; (b) the juveniles described in Section 223(a)(11)(A) of the 1974 Act who have been charged with or who have committed an offense that would not be criminal if committed by an adult shall be understood to include individuals under 18 who are charged with or who have committed an offense of purchase, consumption, or possession of any alcoholic beverage or tobacco product; and (c) Section 223(a)(11)(A)(ii) of the 1974 Act shall apply only to those individuals described in Section 223(a)(11)(A) who, while remaining under the jurisdiction of the court on the basis of the offense described therein, are charged with or commit a violation of a valid court order thereof;

(2) **[\$88,500,000]** \$58,000,000 for youth mentoring grants;

(3) **[\$15,000,000]** \$42,000,000 for delinquency prevention, as authorized by section 505 of the 1974 Act, [Of which,] pursuant to sections 261 and 262 [thereof—(A) \$5,000,000 shall be for the Tribal Youth Program;(B) \$2,500,000 shall be for gang and youth violence education, prevention and intervention, and related activities;(C) \$2,500,000 shall be for programs and activities to enforce State laws prohibiting the sale of alcoholic beverages to minors or the purchase or consumption of alcoholic beverages by minors, for prevention and reduction of consumption of alcoholic beverages by minors, and for technical assistance and training; and(D) \$5,000,000] thereof, of which \$10,000,000 shall be for competitive grants to police and juvenile justice authorities in communities that have been awarded Department of Education School Climate Transformation Grants to collaborate on use of evidence-based positive behavior strategies to increase school safety and reduce juvenile arrests;

(4) **[\$19,000,000]** \$11,000,000 for programs authorized by the Victims of Child Abuse Act of 1990;

(5) **[\$30,000,000]** for the *Juvenile Accountability Block Grants* program as authorized by part R of title I of the 1968 Act: *Provided*, That Guam shall be considered a State for purposes thereof;

(6) **[\$10,000,000]** for incentive grants to assist states that use *Juvenile Accountability Block Grants* program funds for evidence-based juvenile justice system realignment to foster better outcomes for affected juveniles;

**[(5) 7]** **[\$5,500,000]** \$18,000,000 for community-based violence prevention initiatives, including for public health approaches to reducing shootings and violence;

**[(6) 8]** \$67,000,000 for missing and exploited children programs, including as authorized by sections 404(b) and 405(a) of the 1974 Act (except that section 102(b)(4)(B) of the PROTECT Our Children Act of 2008 (Public Law 110–401) shall not apply for purposes of this Act);

**[(7) 9]** \$1,500,000 for child abuse training programs for judicial personnel and practitioners, as authorized by section 222 of the 1990 Act;

**[(8) 10]** **[\$1,000,000]** \$4,000,000 for grants and technical assistance in support of the National Forum on Youth Violence Prevention;

**[(9) 11]** \$500,000 for an Internet site providing information and resources on children of incarcerated parents; [and]

**[(10) 12]** **[\$1,000,000]** \$2,000,000 for competitive grants focusing on girls in the juvenile justice system; and:

(13) \$5,400,000 for a program to improve juvenile indigent defense: *Provided*, That not more than 10 percent of each amount may be used for research, evaluation, and statistics activities designed to benefit the programs or activities authorized: *Provided further*, That not more than 2 percent of the amounts designated under paragraphs (1) through (5), (7) and (8) may be used for training and technical assistance:

*Provided further*, That the previous two provisos shall not apply to grants and projects authorized by sections 261 and 262 of the 1974 Act and to missing and exploited children programs. (*Department of Justice Appropriations Act, 2014.*)

Program and Financing (in millions of dollars)

Identification code 15–0405–0–1–754	2013 actual	2014 est.	2015 est.
<b>Obligations by program activity:</b>			
0001 Part B: Formula Grants .....	37	51	46
0002 Youth Mentoring .....	76	82	53
0003 Title V - Local Delinquency Prevention Incentive Grants .....	17	14	38
0004 Victims of Child Abuse .....	16	17	10
0007 Juvenile Accountability Block Grant Program .....	21	.....	28
0008 Community-Based Violence Prevention Initiatives .....	9	5	16
0012 National Forum on Youth Violence Prevention .....	2	1	4
0013 Missing and Exploited Children .....	56	62	62
0014 Child Abuse Training for Judicial Personnel .....	1	1	1
0015 Management and Administration .....	21	20	24
0016 Juvenile Justice Realignment Incentive Grants .....	.....	.....	9
0017 Competitive Grants for Girls in the Juvenile Justice System .....	2	1	2
0018 Children of Incarcerated Parents Web Portal .....	.....	1	1
0021 Indigent Defense Initiative—Improving Juvenile Indigent Defense Program .....	.....	.....	5
0799 Total direct obligations .....	258	255	299
0801 Reimbursable program .....	8	9	9
0900 Total new obligations .....	266	264	308
<b>Budgetary Resources:</b>			
Unobligated balance:			
1000 Unobligated balance brought forward, Oct 1 .....	4	2	.....
1021 Recoveries of prior year unpaid obligations .....	6	8	10
1050 Unobligated balance (total) .....	10	10	10
Budget authority:			
Appropriations, discretionary:			
1100 Appropriation .....	280	255	299
1120 Appropriations transferred to other accts [15–0401] .....	-5	.....	.....
1130 Appropriations permanently reduced .....	-19	.....	.....
1131 Unobligated balance of appropriations permanently reduced .....	-5	-10	-10
1160 Appropriation, discretionary (total) .....	251	245	289
Spending authority from offsetting collections, discretionary:			
1700 Collected .....	9	9	9
1701 Change in uncollected payments, Federal sources .....	-2	.....	.....
1750 Spending auth from offsetting collections, disc (total) .....	7	9	9
1900 Budget authority (total) .....	258	254	298
1930 Total budgetary resources available .....	268	264	308
Memorandum (non-add) entries:			
1941 Unexpired unobligated balance, end of year .....	2	.....	.....
<b>Change in obligated balance:</b>			
Unpaid obligations:			
3000 Unpaid obligations, brought forward, Oct 1 .....	567	521	458
3010 Obligations incurred, unexpired accounts .....	266	264	308
3020 Outlays (gross) .....	-306	-319	-307
3040 Recoveries of prior year unpaid obligations, unexpired .....	-6	-8	-10
3050 Unpaid obligations, end of year .....	521	458	449
Uncollected payments:			
3060 Uncollected pymts, Fed sources, brought forward, Oct 1 .....	-4	-2	-2
3070 Change in uncollected pymts, Fed sources, unexpired .....	2	.....	.....
3090 Uncollected pymts, Fed sources, end of year .....	-2	-2	-2
Memorandum (non-add) entries:			
3100 Obligated balance, start of year .....	563	519	456
3200 Obligated balance, end of year .....	519	456	447
<b>Budget authority and outlays, net:</b>			
Discretionary:			
4000 Budget authority, gross .....	258	254	298
Outlays, gross:			
4010 Outlays from new discretionary authority .....	21	55	65
4011 Outlays from discretionary balances .....	285	264	242
4020 Outlays, gross (total) .....	306	319	307
Offsets against gross budget authority and outlays:			
Offsetting collections (collected) from:			
4030 Federal sources .....	-8	-9	-9
4033 Non-Federal sources .....	-1	.....	.....
4040 Offsets against gross budget authority and outlays (total) ...	-9	-9	-9

Additional offsets against gross budget authority only:			
4050	Change in uncollected pymts, Fed sources, unexpired .....	2	.....
4070	Budget authority, net (discretionary) .....	251	245 289
4080	Outlays, net (discretionary) .....	297	310 298
4180	Budget authority, net (total) .....	251	245 289
4190	Outlays, net (total) .....	297	310 298

The 2015 Budget requests \$299,400,000 for the Office of Justice Programs' (OJP) Juvenile Justice Programs. This appropriation account includes programs that support state, local and tribal community efforts to develop and implement effective and coordinated prevention and intervention juvenile programs. Such programs are designed to reduce juvenile delinquency and crime, and improve the juvenile justice system so that it protects public safety, holds offenders accountable, and provides treatment and rehabilitative services tailored to the needs of juveniles and their families.

The Nation's youth face an ever changing set of problems and barriers to successful lives. As a result, OJP is constantly challenged to develop enlightened policies and programs to address the needs and risks of those youth who enter the juvenile justice system. OJP remains committed to leading the nation in efforts addressing these challenges, which include: preparing juvenile offenders to return to their communities following release from secure correctional facilities; dealing with the small percentage of serious, violent, and chronic juvenile offenders; helping states address the disproportionate confinement of minority youth; and helping children who have been victimized by crime and child abuse. This request includes the following programs:

**Part B: Formula Grants.**—This program supports state, local, and tribal efforts to develop and implement comprehensive state juvenile justice plans. Funds also may be used for research, evaluation, statistics, other informational activities, and training and technical assistance. Funding also is available to help small, nonprofit organizations, including faith-based organizations, with the federal grants process. The 2015 Budget proposes \$50,000,000 for this program.

**Youth Mentoring.**—The Youth Mentoring program supports faith and community-based, nonprofit, and for-profit agencies in the enhancement and expansion of existing mentoring strategies and programs, as well as assistance to develop, implement, and pilot test mentoring strategies and programs designed for youth in the juvenile justice, reentry, and foster care systems. In addition, OJP supports training and technical assistance to the sites to assist with adapting existing mentoring approaches to meet the needs of the target populations and to identify and maintain partnerships. The 2015 Budget proposes \$58,000,000 for this program.

**Title V Local Delinquency Prevention Incentive Grants Program.**—The Title V program provides resources through state advisory groups to units of local government for a broad range of delinquency prevention programs and activities to benefit youth who are at risk of having contact with the juvenile justice system. The 2015 Budget proposes \$42,000,000 for this program. Of this total, \$10,000,000 will be used for Juvenile Justice and Education Collaboration Assistance, an initiative aimed at reducing the use of arrest and juvenile justice courts as a response to non-serious youth misbehaving in and around schools. This program will operate in concert with Department of Education School Climate Transformation Grants and other initiatives focused on improving school safety and climate.

**Community-Based Violence Prevention Initiatives.**—Based on the violence reduction work of several cities and public health research of recent years, OJP will provide funding for community-based strategies that focus on street-level outreach,

conflict mediation, and the changing of community norms to reduce violence, particularly shootings. The 2015 Budget proposes \$18,000,000 for this program.

**National Forum on Youth Violence Prevention Initiative.**—This forum was created for participating localities to share challenges and promising strategies with each other and to explore how federal agencies can better support local efforts to curb youth and gang violence. The 2015 Budget proposes \$4,000,000 for this program.

**Juvenile Accountability Block Grant (JABG).**—The JABG program funds block grants to states to support a variety of accountability-based juvenile justice programs. The 2015 Budget proposes \$30,000,000 for this program.

**Juvenile Justice Realignment Incentive Grants.**—This new initiative will provide supplementary incentive grant awards to assist states that use JABG funds for evidence-based juvenile justice system realignment to foster better outcomes for system-involved youth, less costly use of incarceration, and increased public safety. The 2015 Budget proposes \$10,000,000 for this program.

**Missing and Exploited Children Program.**—This program supports efforts to prevent the abduction and exploitation of children, including funding for the Internet Crimes Against Children and AMBER Alert Programs. The 2015 Budget proposes \$67,000,000 for this program.

**Competitive Grants Focusing on Girls in the Juvenile Justice System.**—The 2015 Budget proposes \$2,000,000 for a new program that will provide competitive demonstration grants focusing on girls in the juvenile justice system through responses and strategies that consider gender and the special needs of girls.

**Children of Incarcerated Parents (COIP) Web Portal.**—The 2015 Budget proposes \$500,000 for the development and implementation of a web portal that would consolidate information regarding federal resources, grant opportunities, best and promising practices, and ongoing government initiatives that address and support children of incarcerated parents and their caregivers.

**Victims of Crime Act (VOCA).**—The Improving Investigation and Prosecution of Child Abuse Program supports training and technical assistance to professionals involved in investigating, prosecuting, and treating child abuse. This program also supports the development of Children's Advocacy Centers and/or multi-disciplinary teams designed to prevent the inadvertent revictimization of an abused child by the justice and social service system in their efforts to protect the child. The 2015 Budget proposes \$11,000,000 for this program.

**Child Abuse Training Programs for Judicial Personnel and Practitioners.**—This program supports training and technical assistance to improve the judicial system's handling of child abuse, neglect, and related cases, as authorized under the Victims of Child Abuse Act, 42 U.S.C. Section 13022. The 2015 Budget proposes \$1,500,000 for this program.

**Improving Juvenile Indigent Defense Program.**—Provides funding and other resources to develop effective, well-resourced model juvenile indigent defender offices; and develop and implement standards of practice and policy for the effective management of such offices. The 2015 Budget proposes \$5,400,000 for this program.

**Object Classification** (in millions of dollars)

Identification code 15-0405-0-1-754	2013 actual	2014 est.	2015 est.
25.1 Direct obligations:			
Advisory and assistance services .....	5	5	6

JUVENILE JUSTICE PROGRAMS—Continued  
Object Classification—Continued

Identification code 15-0405-0-1-754	2013 actual	2014 est.	2015 est.
25.2 Other services from non-Federal sources .....	8	1	1
25.3 Other goods and services from Federal sources .....	24	24	28
41.0 Grants, subsidies, and contributions .....	221	225	264
99.0 Direct obligations .....	258	255	299
99.0 Reimbursable obligations .....	8	9	9
99.9 Total new obligations .....	266	264	308

PUBLIC SAFETY OFFICER BENEFITS

For payments and expenses authorized under section 1001(a)(4) of title I of the Omnibus Crime Control and Safe Streets Act of 1968, such sums as are necessary (including amounts for administrative costs), to remain available until expended; and \$16,300,000 for payments authorized by section 1201(b) of such Act and for educational assistance authorized by section 1218 of such Act, to remain available until expended: *Provided*, That notwithstanding section 205 of this Act, upon a determination by the Attorney General that emergent circumstances require additional funding for such disability and education payments, the Attorney General may transfer such amounts to "Public Safety Officer Benefits" from available appropriations for the Department of Justice as may be necessary to respond to such circumstances: *Provided further*, That any transfer pursuant to the previous proviso shall be treated as a reprogramming under section [505] 504 of this Act and shall not be available for obligation or expenditure except in compliance with the procedures set forth in that section. (*Department of Justice Appropriations Act, 2014.*)

Program and Financing (in millions of dollars)

Identification code 15-0403-0-1-754	2013 actual	2014 est.	2015 est.
<b>Obligations by program activity:</b>			
0001 Public safety officers benefit payments .....	56	97	97
<b>Budgetary Resources:</b>			
Unobligated balance:			
1000 Unobligated balance brought forward, Oct 1 .....	13	13	13
1001 Discretionary unobligated balance brought fwd, Oct 1 .....	13	13	.....
Budget authority:			
Appropriations, discretionary:			
1100 Appropriation .....	16	16	16
1160 Appropriation, discretionary (total) .....	16	16	16
Appropriations, mandatory:			
1200 Appropriation .....	40	81	81
1260 Appropriations, mandatory (total) .....	40	81	81
1900 Budget authority (total) .....	56	97	97
1930 Total budgetary resources available .....	69	110	110
Memorandum (non-add) entries:			
1941 Unexpired unobligated balance, end of year .....	13	13	13
<b>Change in obligated balance:</b>			
Unpaid obligations:			
3000 Unpaid obligations, brought forward, Oct 1 .....	12	10	4
3010 Obligations incurred, unexpired accounts .....	56	97	97
3020 Outlays (gross) .....	-58	-103	-99
3050 Unpaid obligations, end of year .....	10	4	2
Memorandum (non-add) entries:			
3100 Obligated balance, start of year .....	12	10	4
3200 Obligated balance, end of year .....	10	4	2
<b>Budget authority and outlays, net:</b>			
Discretionary:			
4000 Budget authority, gross .....	16	16	16
Outlays, gross:			
4010 Outlays from new discretionary authority .....	5	16	16
4011 Outlays from discretionary balances .....	3	1	2
4020 Outlays, gross (total) .....	8	17	18
Mandatory:			
4090 Budget authority, gross .....	40	81	81
Outlays, gross:			
4100 Outlays from new mandatory authority .....	37	81	81

4101 Outlays from mandatory balances .....	13	5	.....
4110 Outlays, gross (total) .....	50	86	81
4180 Budget authority, net (total) .....	56	97	97
4190 Outlays, net (total) .....	58	103	99

The 2015 Budget is requesting \$97,300,000 for the Office of Justice Programs' Public Safety Officers Benefits (PSOB) appropriation, of which \$81,000,000 is a permanent indefinite (mandatory) appropriation for death benefits and \$16,300,000 is a discretionary appropriation for disability and education benefits. This appropriation account supports programs that provide benefits to public safety officers who are severely injured in the line of duty and to the families and survivors of public safety officers killed or mortally injured in the line of duty. These programs represent the continuation of a forty-year partnership among the Department of Justice, national public safety organizations, and state, local, and tribal public safety agencies. Created in 1976, the PSOB program oversees three types of benefits:

**Death Benefits.**—The Death Benefits program provides a one-time financial benefit to survivors of public safety officers whose deaths resulted from injuries sustained in the line of duty.

**Disability Benefits.**—The Disability Benefits program offers a one-time financial benefit to public safety officers permanently disabled by catastrophic injuries sustained in the line of duty.

**Education Benefits.**—This program provides financial support for higher education expenses to the eligible spouses and children of public safety officers killed or permanently disabled in the line of duty.

Object Classification (in millions of dollars)

Identification code 15-0403-0-1-754	2013 actual	2014 est.	2015 est.
Direct obligations:			
25.1 Advisory and assistance services .....	4	.....	.....
25.3 Other goods and services from Federal sources .....	4	4	4
41.0 Grants, subsidies, and contributions .....	.....	5	5
42.0 Insurance claims and indemnities .....	48	88	88
99.9 Total new obligations .....	56	97	97

CRIME VICTIMS FUND

Special and Trust Fund Receipts (in millions of dollars)

Identification code 15-5041-0-2-754	2013 actual	2014 est.	2015 est.
0100 Balance, start of year .....	8,186	8,954	10,209
Receipts:			
0200 Fines, Penalties, and Forfeitures, Crime Victims Fund .....	1,490	2,000	1,900
0400 Total: Balances and collections .....	9,676	10,954	12,109
Appropriations:			
0500 Crime Victims Fund .....	.....	.....	10,476
0501 Crime Victims Fund .....	-1,490	-2,000	-1,900
0502 Crime Victims Fund .....	-8,186	-8,954	-9,386
0503 Crime Victims Fund .....	36	823	.....
0504 Crime Victims Fund .....	8,918	9,386	.....
0599 Total appropriations .....	-722	-745	-810
0799 Balance, end of year .....	8,954	10,209	11,299

Program and Financing (in millions of dollars)

Identification code 15-5041-0-2-754	2013 actual	2014 est.	2015 est.
<b>Obligations by program activity:</b>			
0001 Crime victims grants and assistance .....	667	687	745
0002 Management and administration .....	52	58	65
0003 HHS .....	17	.....	.....
0900 Total new obligations .....	736	745	810

<b>Budgetary Resources:</b>			
Unobligated balance:			
1000	Unobligated balance brought forward, Oct 1 .....	50	50
1021	Recoveries of prior year unpaid obligations .....	14	
1050	Unobligated balance (total) .....	64	50
Budget authority:			
Appropriations, discretionary:			
1134	Appropriations Precluded from Obligation[-5041] .....		-10,476
1160	Appropriation, discretionary (total) .....		-10,476
Appropriations, mandatory:			
1201	[-5041] .....	1,490	2,000
1203	Appropriation (unavailable balances) .....	8,186	8,954
1232	Appropriations and/or unobligated balance of appropriations temporarily reduced .....	-36	-823
1234	Appropriations precluded from obligation .....	-8,918	-9,386
1260	Appropriations, mandatory (total) .....	722	745
1900	Budget authority (total) .....	722	745
1930	Total budgetary resources available .....	786	795
Memorandum (non-add) entries:			
1941	Unexpired unobligated balances, EOY (Antiterrorism Emergency Reserve) .....	50	50
<b>Change in obligated balance:</b>			
Unpaid obligations:			
3000	Unpaid obligations, brought forward, Oct 1 .....	1,124	1,130
3010	Obligations incurred, unexpired accounts .....	736	745
3020	Outlays (gross) .....	-716	-851
3040	Recoveries of prior year unpaid obligations, unexpired .....	-14	
3050	Unpaid obligations, end of year .....	1,130	1,024
Memorandum (non-add) entries:			
3100	Obligated balance, start of year .....	1,124	1,130
3200	Obligated balance, end of year .....	1,130	1,024
<b>Budget authority and outlays, net:</b>			
Discretionary:			
4000	Budget authority, gross .....		-10,476
Outlays, gross:			
4010	Outlays from new discretionary authority .....		-6,286
Mandatory:			
4090	Budget authority, gross .....	722	745
Outlays, gross:			
4100	Outlays from new mandatory authority .....	85	447
4101	Outlays from mandatory balances .....	631	404
4110	Outlays, gross (total) .....	716	851
4180	Budget authority, net (total) .....	722	745
4190	Outlays, net (total) .....	716	851

Programs supported by the Crime Victims Fund focus on providing compensation to victims of crime and survivors; supporting appropriate victims' services programs and victimization prevention strategies; and building capacity to improve response to crime victims' needs and increase offender accountability. The Fund was established to address the need for victim services programs, and to assist state, local, and tribal governments in providing appropriate services to their communities. The Fund is financed by collections of fines, penalty assessments, and bond forfeitures from defendants convicted of Federal crimes. The 2015 Budget proposes to provide \$810,000,000 from collections and balances for crime victim compensation, services, and related needs. Of this amount, the Budget also proposes to use \$45,000,000 for Vision 21, which provides supplemental victims services and other victim-related programs and initiatives in areas like: research, legal services, capacity building, national and international victim assistance, and tribal assistance. Also included is \$10,000,000 for domestic trafficking victims grants.

**Object Classification** (in millions of dollars)

Identification code 15-5041-0-2-754	2013 actual	2014 est.	2015 est.
Direct obligations:			
24.0	Printing and reproduction .....	1	1
25.1	Advisory and assistance services .....	3	34
25.2	Other services from non-Federal sources .....	57	17
25.3	Other goods and services from Federal sources .....	52	56
41.0	Grants, subsidies, and contributions .....	624	636

42.0	Insurance claims and indemnities .....		1	1
99.9	Total new obligations .....	736	745	810

**GENERAL FUND RECEIPT ACCOUNTS**

(in millions of dollars)

	2013 actual	2014 est.	2015 est.
Governmental receipts:			
15-085400	Registration Fees, DEA .....	15	15
General Fund	Governmental receipts .....	15	15
Offsetting receipts from the public:			
15-143500	General Fund Proprietary Interest Receipts, not Otherwise Classified .....	1	1
15-322000	All Other General Fund Proprietary Receipts Including Budget Clearing Accounts .....	240	1,990
General Fund	Offsetting receipts from the public .....	241	1,991
Intragovernmental payments:			
15-388500	Undistributed Intragovernmental Payments and Receivables from Cancelled Accounts .....	58	
General Fund	Intragovernmental payments .....	58	

**GENERAL PROVISIONS—DEPARTMENT OF JUSTICE**

(INCLUDING CANCELLATION OF FUNDS)

SEC. 201. In addition to amounts otherwise made available in this title for official reception and representation expenses, a total of not to exceed \$50,000 from funds appropriated to the Department of Justice in this title shall be available to the Attorney General for official reception and representation expenses.

SEC. 202. None of the funds appropriated by this title shall be available to pay for an abortion, except where the life of the mother would be endangered if the fetus were carried to term, or in the case of rape: *Provided*, That should this prohibition be declared unconstitutional by a court of competent jurisdiction, this section shall be null and void.

SEC. 203. None of the funds appropriated under this title shall be used to require any person to perform, or facilitate in any way the performance of, any abortion.

SEC. 204. Nothing in the preceding section shall remove the obligation of the Director of the Bureau of Prisons to provide escort services necessary for a female inmate to receive such service outside the Federal facility: *Provided*, That nothing in this section in any way diminishes the effect of section 203 intended to address the philosophical beliefs of individual employees of the Bureau of Prisons.

SEC. 205. Not to exceed 5 percent of any appropriation made available for the current fiscal year for the Department of Justice in this Act may be transferred between such appropriations, but no such appropriation, except as otherwise specifically provided, shall be increased by more than 10 percent by any such transfers: *Provided*, That any transfer pursuant to this section shall be treated as a reprogramming of funds under section [505] 504 of this Act and shall not be available for obligation except in compliance with the procedures set forth in that section.

SEC. 206. [The Attorney General is authorized to extend through September 30, 2014, the Personnel Management Demonstration Project transferred to the Attorney General pursuant to section 1115 of the Homeland Security Act of 2002 (Public Law 107-296; 28 U.S.C. 599B) without limitation on the number of employees or the positions covered] *Funds appropriated by this or any other Act under the heading "Bureau of Alcohol, Tobacco, Firearms and Explosives, Salaries and Expenses" shall be available for retention pay for any employee who would otherwise be subject to a reduction in pay upon the termination of the Bureau's Personnel Management Demonstration Project (as transferred to the Attorney General by section 1115 of the Homeland Security Act of 2002, Public Law 107-296 (28 U.S.C. 599B)). Such retention pay shall comply with section 5363 of title 5, United States Code, and related Office of Personnel Management regulations, except as provided in this section. Such retention pay shall be paid at the employee's rate of pay immediately*

prior to the termination of the demonstration project and shall not be subject to the limitation set forth in section 5304(g)(1) of title 5, United States Code, and related regulations. The rate of pay of any employee receiving retention pay pursuant to this provision shall be increased at the time of any increase in the maximum rate of basic pay payable for the grade of the employee's position by 50 percent of the dollar amount of each such increase, except that an employee's retained rate of basic pay shall not be so increased if both (a) the employee's retained rate of basic pay immediately prior to the time of such increase exceeds the limitation set forth in section 5304(g)(1) of title 5, United States Code, and related regulations, and (b) the employee's increased rate of pay would exceed the maximum rate of basic pay payable for the employee's position.

SEC. 207. None of the funds made available under this title may be used by the Federal Bureau of Prisons or the United States Marshals Service for the purpose of transporting an individual who is a prisoner pursuant to conviction for crime under State or Federal law and is classified as a maximum or high security prisoner, other than to a prison or other facility certified by the Federal Bureau of Prisons as appropriately secure for housing such a prisoner.

SEC. 208. (a) None of the funds appropriated by this Act may be used by Federal prisons to purchase cable television services, or to rent or purchase audiovisual or electronic media or equipment used primarily for recreational purposes.

(b) Subsection (a) does not preclude the rental, maintenance, or purchase of audiovisual or electronic media or equipment for inmate training, religious, or educational programs.

SEC. 209. None of the funds made available under this title shall be obligated or expended for any new or enhanced information technology program having total estimated development costs in excess of \$100,000,000, unless the Deputy Attorney General and the investment review board certify to the Committees on Appropriations of the House of Representatives and the Senate that the information technology program has appropriate program management controls and contractor oversight mechanisms in place, and that the program is compatible with the enterprise architecture of the Department of Justice.

SEC. 210. The notification thresholds and procedures set forth in section [505] 504 of this Act shall apply to deviations from the amounts designated for specific activities in this Act [and in the explanatory statement described in section 4 (in the matter preceding division A of this consolidated Act)], and to any use of deobligated balances of funds provided under this title in previous years.

SEC. 211. None of the funds appropriated by this Act may be used to plan for, begin, continue, finish, process, or approve a public-private competition under the Office of Management and Budget Circular A-76 or any successor administrative regulation, directive, or policy for work performed by employees of the Bureau of Prisons or of Federal Prison Industries, Incorporated.

[SEC. 212. Notwithstanding any other provision of law, no funds shall be available for the salary, benefits, or expenses of any United States Attorney assigned dual or additional responsibilities by the Attorney General or his designee that exempt that United States Attorney from the residency requirements of section 545 of title 28, United States Code.]

SEC. [213]212. At the discretion of the Attorney General, and in addition to any amounts that otherwise may be available (or authorized to be made available) by law, with respect to funds appropriated by this title under the headings "Research, Evaluation and Statistics", "State and Local Law Enforcement Assistance", and "Juvenile Justice Programs"—

(1) up to 3 percent of funds made available to the Office of Justice Programs for grant or reimbursement programs may be used by such Office to provide training and technical assistance; [and]

(2) up to [2] 3 percent of funds made available for grant or reimbursement programs under such headings, except for amounts appropriated specifically for research, evaluation, or statistical programs administered by the National Institute of Justice and the Bureau of Justice Statistics, shall be transferred to and merged with funds provided to the National Institute of Justice and the Bureau of Justice Statistics, to be used by them for research, evaluation, or statistical purposes, without regard to the authorizations for such grant or reimbursement programs[.]; and

(3) 7 percent of funds made available for grant or reimbursement programs: (1) under the heading "State and Local Law Enforcement

Assistance"; or (2) under the headings "Research, Evaluation, and Statistics" and "Juvenile Justice Programs", to be transferred to and merged with funds made available under the heading "State and Local Law Enforcement Assistance", shall be available for tribal criminal justice assistance without regard to the authorizations for such grant or reimbursement programs.

SEC. [214]213. Upon request by a grantee for whom the Attorney General has determined there is a fiscal hardship, the Attorney General may, with respect to funds appropriated in this or any other Act making appropriations for fiscal years [2011] 2012 through [2014] 2015 for the following programs, waive the following requirements:

(1) For the adult and juvenile offender State and local reentry demonstration projects under part FF of title I of the Omnibus Crime Control and Safe Streets Act of 1968 (42 U.S.C. 3797w(g)(1)), the requirements under section 2976(g)(1) of such part.

(2) For State, Tribal, and local reentry courts under part FF of title I of such Act of 1968 (42 U.S.C. 3797w-2(e)(1) and (2)), the requirements under section 2978(e)(1) and (2) of such part.

(3) For the prosecution drug treatment alternatives to prison program under part CC of title I of such Act of 1968 (42 U.S.C. 3797q-3), the requirements under section 2904 of such part.

(4) For grants to protect inmates and safeguard communities as authorized by section 6 of the Prison Rape Elimination Act of 2003 (42 U.S.C. 15605(c)(3)), the requirements of section 6(c)(3) of such Act.

SEC. [215]214. Notwithstanding any other provision of law, section 20109(a) of subtitle A of title II of the Violent Crime Control and Law Enforcement Act of 1994 (42 U.S.C. 13709(a)) shall not apply to amounts made available by this or any other Act.

SEC. [216]215. None of the funds made available under this Act, other than for the national instant criminal background check system established under section 103 of the Brady Handgun Violence Prevention Act (18 U.S.C. 922 note), may be used by a Federal law enforcement officer to facilitate the transfer of an operable firearm to an individual if the Federal law enforcement officer knows or suspects that the individual is an agent of a drug cartel, unless law enforcement personnel of the United States continuously monitor or control the firearm at all times.

SEC. 216. Of the unobligated balances from prior year appropriations available under the heading Working Capital Fund, \$54,000,000 are hereby permanently cancelled: Provided, That no amounts may be cancelled from amounts that were designated by the Congress as an emergency requirement pursuant to the Concurrent Resolution on the Budget or the Balanced Budget and Emergency Deficit Control Act of 1985, as amended.

SEC. 217. Of the unobligated balances from prior year appropriations for the Office of Justice Programs, \$59,000,000 are hereby permanently cancelled: Provided, That no amounts may be cancelled from amounts that were designated by the Congress as an emergency requirement pursuant to the Concurrent Resolution on the Budget or the Balanced Budget and Emergency Deficit Control Act of 1985, as amended.

SEC. 218. Notwithstanding any other provision of law, amounts deposited or available in the Fund established by section 1402 of chapter XIV of title II of Public Law 98-473 (42 U.S.C. 10601) in excess of \$810,000,000 shall not be available for obligation until the following fiscal year: Provided, That, notwithstanding section 1402(d) of such Act of 1984, of the amounts available from the Fund for obligation, the following amounts shall be available without fiscal year limitation to the Director of the Office for Victims of Crime: \$25,000,000 for supplemental victims' services and other victim-related programs and initiatives, \$20,000,000 for tribal assistance for victims of violence, and \$10,000,000 for victims of trafficking grants focused on domestic victims: Provided further, That up to 3 percent of funds may be made available to the National Institute of Justice and the Bureau of Justice Statistics, to be used by them for research, evaluation or statistical purposes related to crime victims and related programs.

SEC. 219. The Department of Justice may use Federal discretionary funds that are made available in this Act for the Office of Justice Programs to participate with other Federal agencies in carrying out Performance Partnership Pilots that are conducted pursuant to -

(a) Section 526 of the Departments of Labor, Health and Human Services, and Education, and Related Agencies Appropriations Act, 2014, and

(b) such authorities as are enacted for Performance Partnership Pilots in an appropriations act for fiscal year 2015.

【SEC. 217. (a) None of the income retained in the Department of Justice Working Capital Fund pursuant to title I of Public Law 102–140 (105 Stat. 784; 28 U.S.C. 527 note) shall be available for obligation during fiscal year 2014.

(b) Not to exceed \$30,000,000 of the unobligated balances transferred to the capital account of the Department of Justice Working Capital Fund pursuant to title I of Public Law 102–140 (105 Stat. 784; 28 U.S.C. 527 note) shall be available for obligation in fiscal year 2014, and any use, obligation, transfer or allocation of such funds shall be treated as a reprogramming of funds under section 505 of this Act.

(c) Not to exceed \$10,000,000 of the excess unobligated balances available under section 524(c)(8)(E) of title 28, United States Code, shall be available for obligation during fiscal year 2014, and any use,

obligation, transfer or allocation of such funds shall be treated as a reprogramming of funds under section 505 of this Act.

(d) Of amounts available in the Assets Forfeiture Fund in fiscal year 2014, \$154,700,000 shall be for payments associated with joint law enforcement operations as authorized by section 524(c)(1)(I) of title 28, United States Code.

(e) The Attorney General shall submit a spending plan to the Committees on Appropriations of the House of Representatives and the Senate not later than 30 days after the date of enactment of this Act detailing the planned distribution of Assets Forfeiture Fund joint law enforcement operations funding during fiscal year 2014.

(f) Subsections (a) through (d) of this section shall sunset on September 30, 2014.】  
(*Department of Justice Appropriations Act, 2014.*)

